



सत्यमेव जयते

GOVERNMENT OF GUJARAT

FINANCE ACCOUNTS

2008-2009

TABLE OF CONTENTS

		PAGES
Certificate of the Comptroller and Auditor General of India		iii
Introductory		v-vii
PART- I-SUMMARISED STATEMENTS		
No 1	Summary of transactions.	2 - 31
No 2	Capital Outlay--	32 - 37
	Progressive Capital Outlay to the end of 2008 -2009	38 - 45
No.3	Financial results of Irrigation works	46 - 47
No.4	Debt position-	48
	(i) Statement of borrowings	48
	(ii) Other obligations	48
	(iii) Service of debt	48
No.5	Loans and advances by State Government—	49
	(i) Statement of loans and advances	50
	(ii) Recoveries in arrears	51 - 60
No.6	Guarantees given by Government in respect of loans etc. raised by statutory corporations, Government Companies, Local bodies and other institutions	61 - 63
No.7	Cash balances and investment of cash balances	64 - 66
No.8	Summary of balances under Consolidated Fund, Contingency Fund and Public Account	67 - 68
	Notes to Accounts	67 - 68
PART- II- DETAILED ACCOUNTS AND OTHER STATEMENTS		
<i>A- Revenue and Expenditure</i>		
No.9	Statement of revenue and expenditure under different head for the year 2008 -2009 expressed as a percentage of Total revenue / total expenditure	70 - 73
No.10	Statement showing the distribution between charged and voted expenditure	74
No.11	Detailed account of revenue by minor heads	75 - 94
No.12	Detailed account of expenditure by minor heads	95 - 143
No.13	Detailed statement of capital expenditure during and to the end of 2008-2009	144 - 259
No.14	Statement showing details of investments of Government in statutory corporations, Government companies, other joint Stock companies, co- operative bank and societies, etc.,	260 - 281

PART- II-DETAILED ACCOUNTS AND OTHER STATEMENTS

A – Revenue and Expenditure – (concl.)

No.15	Statement showing the capital and other expenditure (other than on revenue account) to the end of 2008-2009 and the principal sources from which funds were provided for that expenditure	282 - 286
-------	--	----	----	-----------

B - Debt, Contingency Fund and Public Account

No.16	Detailed statement of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Accounts	..	..	287 - 308
No.17	Detailed statement of debt and other interest bearing obligations of Government	..	..	309 - 320
No.18	Detailed statement of loans and advances made by Government	..	..	322 - 350
No.19	Statement showing the details of earmarked balances	..	..	351 - 359
APPENDICES				
Appendix- I	Statement showing illustrative cases in which the acceptance of balances have been unduly delayed	..	..	360
Appendix- II	Comparative statement of investments of Government in the share capital and debentures of different concerns from 2006-2007 to 2008-2009	..	..	362 - 363
Appendix- III	Statement of expenditure on Salaries organized by Major Heads during the year 2008-09.	..	..	364 - 370
Appendix- IV	Statement of expenditure on Subsidies disbursed during the year 2008-09.	..	..	371 - 378
Appendix- V	Maturity profile of Internal Debt of the State Government and Loans and Advances from Central Government	..	..	379
Appendix- VI	Changes in the Financial Assets of the Government	..	..	380
Appendix- VII	Statement on Maintenance Expenditure of the State	..	..	382 - 385
Appendix- VIII	Statement Showing the substantial Expenditure Classified as Other Expenditure during the year 2008-2009	..	..	386
Annexure	Statement of Commitments – List of incomplete Capital works	..	..	387 - 409

CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Gujarat for the year ending 31 March, 2009 presents the accounts of the receipts and disbursements of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Gujarat, and the statements received from the Reserve Bank of India. Three statements (No.3, 6 and 14), explanatory notes to statement No.2, 4 and 7 and two appendices (No. II and V) in this compilation have been prepared directly from the information received from the Government of Gujarat who is responsible to ensure the correctness of such information.

The treasuries, offices and/or departments functioning under the control of the Government of Gujarat are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the receipts and disbursements for the purpose of the Government of Gujarat for the year 2008-09.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Gujarat being presented separately for the year ended 31 March, 2009.

Date :

22 DEC 2009

Place : New Delhi


(VINOD RAI)

Comptroller and Auditor General of India

INTRODUCTORY

1. The accounts of Government are kept in the following three parts: -

- Part I. Consolidated Fund
- Part II. Contingency Fund
- Part III. Public Account

In part I, namely Consolidated Fund, there are two main divisions, viz:-

- (1) Revenue – ‘Expenditure Heads (Revenue Account)’;
- (2) Capital, Public Debt, Loans, etc.- consisting of sections for ‘Receipt Heads (Capital Account),’ ‘Expenditure Heads (Capital Account)’ and ‘Public Debt, Loans and Advances.’ etc.

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division the section. ‘Receipt Heads (Capital Account)’ deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section ‘ Expenditure Heads (Capital Account)’ deals with the expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section ‘Public Debt, Loans and Advances, etc’ comprises of loans raised and their repayments by Government such as ‘Internal Debt’ and ‘Loans and Advances’ made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to ‘Appropriation to the Contingency Fund’ and ‘Inter-State Settlement’.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to ‘ Debt’ (Other than those included in Part I). ‘Deposits’, ‘Advances’, ‘Remittances’ and ‘Suspense’ are recorded. The transactions under ‘Debt’, ‘Deposits’ and ‘Advances’ in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former (‘Debt’ and ‘Deposits’) and the recoveries of the latter (‘Advances’). The transactions relating to ‘Remittances’ and ‘Suspense’ in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. the initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions' for the receipt heads (Revenue Account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into Sectors, such as 'Small Savings' 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into Major Heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into Major Heads of account.

The Major Heads are divided into Minor Heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads the expenditure is shown distributed between Charged and Voted. Some times Major Heads are also divided into Sub-Major Heads before their further division into Minor Heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, Sub-Heads and other units of allotments which are adopted by the Government for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The Major Heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of government, while the Minor Heads, subordinate to them, indentify the programmes undertaken to achieve the objective of the function represented by the Major Head. The Sub-Head represents the scheme, the detailed head, the sub-scheme and object head of the object level of classification.

3. Coding pattern

Major Heads

From 1st April 1987, a four-digit code has been allotted to Major Heads, the first digits indicating whether the Major Head is receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of code for revenue receipt heads is either '0' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital expenditure head; and another 2, the Loan head of Account. for example, Crop Husbandry code 0401, represents the receipt head, 2401, the Revenue Expenditure head and 4401, capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments, which are not, operating Capital/ Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single Major Head, the functions themselves forming sub-Major Heads under that Major Head.

Sub - Major Heads

A two-digit code has been allotted, the code starting from '01' under each Major Head. Where non Sub-Major Head exists, it is allotted a Code '00'. The nomenclature 'General' Has been allotted Code "80" so that even after further Sub Major Heads are introduced the code for "General" will continue to remain the last one.

Minor Heads

These have been allotted a three-digit code, the codes starting from '001' under each Sub-Major/ Major Head (where there is non sub-Major Head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard Minor Heads. The coding pattern for Minor Heads has been designed in such a way that in respect of certain Minor Heads having a common nomenclature under many Major/ Sub-Major Heads, the same three-digit code is adopted as far as possible.

Under this scheme of condification, the receipt Major Heads (Revenue Account) are assigned the block numbers from 0020 to 1606, Expenditure Major Heads (Revenue Account) from 2011 to 3606, Expenditure Major Heads (Capital Account) from 4046 to 5475, Major Heads under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency fund' from 6075 to 7999. The code number, 4000 has been assigned for Capital Receipt Major Head. The only Major Head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The Major Heads in the Public Account are assigned the code numbers from 8001 to 8999.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.

5. The figures of actuals shown in these accounts, are net after taking into account the recoveries, although the demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and excluded credits and recoveries which are other wise taken as reduction of expenditure.

PART – I – SUMMARISED STATEMENTS

STATEMENT NO.1 SUMMARY OF TRANSACTIONS

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3

(Rupees in lakh)

PART-I-CONSOLIDATED FUND

RECEIPT HEADS (Revenue Account)-

A-TAX REVENUE-

(a) Taxes on Income and Expenditure-

0020 Corporation Tax	17,22,09.00	18,77,86.00
0021 Taxes on Income Other than Corporation Tax	11,55,84.00	11,79,02.00
0028 Other Taxes on Income and Expenditure	1,49,58.10	1,85,83.92
Total-(a)- Taxes on Income and Expenditure	30,27,51.10	32,42,71.92

(b) Taxes on Property and Capital Transactions-

0029 Land Revenue	6,83,08.78	5,43,49.85
0030 Stamps and Registration Fees	20,18,42.79	17,28,49.90
0031 Estate Duty	-	-
0032 Taxes on Wealth	1,91.00	1,75.00
0035 Taxes on Immovable Property Other than Agricultural Land	1,11,83.86	1,00,89.05
Total-(b)- Taxes on Property and Capital Transactions	28,15,26.43	23,74,63.80

Disbursements	Actuals	
	2007-2008	2008-2009
4	5	6

(Rupees in lakh)

**(1) REVENUE -
EXPENDITURE HEADS (Revenue Account) -**

A-GENERAL SERVICES-

(a) Organs of State-

2011 Parliament/State/Union Territory Legislatures	10,30.57	11,74.12
2012 President/Vice-President/ Governor /Administrator of Union Territories	2,80.94	2,71.76
2013 Council of Ministers	1,70.30	1,51.17
2014 Administration of Justice	1,99,78.44	2,07,18.68
2015 Elections	1,05,28.36	37,90.30
Total -(a)- Organs of State	3,19,88.61	2,61,06.03

(b) Fiscal Services-

(i) Collection of Taxes on Income and Expenditure -

2020 Collection of Taxes on Income and expenditure

Total- (i)- Collection of Taxes on Income and Expenditure

(ii) Collection of Taxes on Property and Capital Transactions -

2029 Land Revenue	47,51.59	46,42.72
2030 Stamps and Registration	38,96.68	42,15.51
Total- (ii)- Collection of Taxes on Property and Capital Transactions	86,48.27	88,58.23

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3
PART-I-CONSOLIDATED FUND-(contd.)		
<i>(Rupees in lakh)</i>		
RECEIPT HEADS (Revenue Account)-(contd.)		
A-TAX REVENUE-(concl.)		
(c) Taxes on Commodities and Services-		
0037 Customs	10,25,63.00	10,94,50.00
0038 Union Excise Duties	9,79,10.00	9,54,53.00
0039 State Excise	47,19.69	48,70.87
0040 Taxes on Sales, Trade, etc.	1,51,04,54.46	1,68,10,65.06
0041 Taxes on Vehicles	13,10,09.08	13,81,65.85
0042 Taxes on Goods and Passengers	1,51,62.03	1,69,35.01
0043 Taxes and Duties on Electricity	20,46,52.21	23,69,91.49
0044 Service Tax	5,42,07.58	6,18,53.28
0045 Other Taxes and Duties on Commodities and Services	2,62,10.41	2,17,68.56
Total-(c)- Taxes on Commodities and Services	2,14,68,88.46	2,36,65,53.12
TOTAL- A-TAX REVENUE	2,73,11,65.99	2,92,82,88.84
B-NON-TAX REVENUE -		
(a) Fiscal Services		
0047 Other Fiscal Services	6.23	8.60
Total-(a)- Fiscal Services	6.23	8.60
(b) Interest Receipts, Dividends and Profits-		
0049 Interest Receipts	3,29,87.78	5,67,81.12
0050 Dividends and Profits	47,57.38	49,40.57
Total-(b)- Interest Receipts, Dividends and Profits	3,77,45.16	6,17,21.69

Disbursements	Actuals	
	2007-2008	2008-2009
4	5	6

(Rupees in lakh)

(1) REVENUE - (contd.)**EXPENDITURE HEADS (Revenue Account)-(contd.)****A-GENERAL SERVICES-(contd.)****(b) Fiscal Services-(concl.)****(iii) Collection of Taxes on
Commodities and Services-**

2039 State Excise	7,61.65	6,87.74
2040 Taxes on Sales, Trade, etc.	97,66.17	99,51.25
2041 Taxes on Vehicles	38,58.43	43,42.76
2045 Other Taxes and Duties on Commodities and Services	10,68.00	12,11.82

Total-(iii)-Collection of Taxes on Commodities and Services**1,54,54.25****1,61,93.57****(iv) Other Fiscal Services-**

2047 Other Fiscal Services	2,36.48	1,40.84
----------------------------	---------	---------

Total (iv) Other Fiscal Services**2,36.48****1,40.84****Total -(b)-Fiscal Services****2,43,39.00****2,51,92.64****(c) Interest Payments and Servicing of Debts-**

2048 Appropriation for reduction or avoidance of debt	9,00,00.00	2,00,00.00
2049 Interest Payments	74,84,44.92	78,84,05.19 (a)

**Total-(c) Interest Payments
and Servicing of Debts****83,84,44.92****80,84,05.19**

(a)(i) Includes Rs. 3,71,31 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(ii) Excludes Rs. 49,91 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the Fund till the close of the year.

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3
PART-I-CONSOLIDATED FUND-(contd.)		
<i>(Rupees in lakh)</i>		
RECEIPT HEADS (Revenue Account)-(contd.)		
B-NON-TAX REVENUE-(contd.)		
(c) Other Non -Tax Revenue		
(i)General Services-		
0051 Public Service Commission	56.87	1,35.27
0055 Police	86,23.89	77,43.96
0056 Jails	4,84.98	4,44.36
0057 Supplies and Disposals	-	-
0058 Stationery and Printing	12,14.58	14,29.07
0059 Public Works	27,19.38	31,69.14
0070 Other Administrative Services	47,92.69	1,89,43.70
0071 Contributions and Recoveries towards Pensions and Other Retirement Benefits	32,67.13	29,80.01
0075 Miscellaneous General Services	5,88,53.42	6,43,28.50 (**)
Total-(i)-General Services	8,00,12.94	9,91,74.01

(**)Includes Debt and interest relief of Rs. 4,71,86,68 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated loan (Rs.4,71,86,68 thousands and interest relief(Rs.Nil).

Disbursements 4	Actuals	
	2007-2008 5	2008-2009 6
<i>(Rupees in lakh)</i>		
(1) REVENUE-(contd.)		
EXPENDITURE HEADS (Revenue Account)-(contd.)		
A-GENERAL SERVICES - (concl.)		
(d) Administrative Services-		
2051 Public Service Commission	7,62.03	6,95.26
2052 Secretariat - General Services	98,79.19	92,20.73 (b)
2053 District Administration	1,08,34.71	1,19,69.90
2054 Treasury and Accounts Administration	50,58.20	76,21.72
2055 Police	10,61,20.42	11,84,40.20
2056 Jails	34,19.18	37,16.69
2057 Supplies and Disposals	-	-
2058 Stationery and Printing	37,66.57	46,33.33
2059 Public Works	1,58,84.63	1,85,47.94 (c)
2061 External Affairs	-	-
2070 Other Administrative Services	65,96.73	70,26.99
Total-(d)- Administrative Services-	16,23,21.66	18,18,72.76
(e) Pension and Miscellaneous General Services-		
2071 Pensions and Other Retirement Benefits	29,79,38.09	29,62,81.30
2075 Miscellaneous General Services	1,04,13.78	6,73.62
Total - (e)- Pension and Miscellaneous General Services	30,83,51.87	29,69,54.92
TOTAL -A-GENERAL SERVICES	1,36,54,46.06	1,33,85,31.54

(b) Excludes Rs. 12,91,43 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the Fund till the close of the year.

(c) Excludes Rs. 33 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the Fund till the close of the year.

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3
PART-I-CONSOLIDATED FUND-(contd.)		
<i>(Rupees in lakh)</i>		
B-NON-TAX REVENUE-(contd.)		
(c) Other Non - Tax Revenue-(contd.)		
(ii) Social Services-		
0202 Education, Sports, Art and Culture	67,12.94	1,55,90.95
0210 Medical and Public Health	66,24.97	1,26,50.04
0211 Family Welfare	59.82	12,28.68
0215 Water supply and Sanitation	1,61.57	2,84.37
0216 Housing	7,96.44	33,30.04
0217 Urban Development	1,06,49.11	1,03,82.34
0220 Information and Publicity	83.17	1,33.50

Disbursements 4	Actuals	
	2007-2008 5	2008-2009 6
<i>(Rupees in lakh)</i>		
(1) REVENUE-(contd.)		
EXPENDITURE HEADS (Revenue Account)-(contd.)		
B- SOCIAL SERVICES-		
(a) Education, Sports Art and Culture-		
2202 General Education	52,03,50.10	55,45,18.28
2203 Technical Education	1,74,32.97	1,98,84.75
2204 Sports and Youth Services	27,99.26	34,54.91
2205 Art and Culture	27,37.56	42,14.87
Total-(a)-Education, Sports Art and Culture	54,33,19.89	58,20,72.81
(b) Health and Family Welfare-		
2210 Medical and Public Health	11,01,74.09	12,17,19.84
2211 Family Welfare	1,83,34.14	2,11,66.03
Total-(b)-Health and Family Welfare	12,85,08.23	14,28,85.87
(c) Water Supply, Sanitation, Housing and Urban Development-		
2215 Water Supply and Sanitation	2,86,29.03	5,45,97.80
2216 Housing	3,63,30.43	4,39,53.20
2217 Urban Development	21,67,54.73	40,84,63.76
Total-(c)-Water Supply, Sanitation Housing and Urban Development	29,17,14.19	50,70,14.76
(d) Information and Broadcasting-		
2220 Information and Publicity	42,80.83	50,03.94
Total-(d)-Information and Broadcasting	42,80.83	50,03.94

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3

PART-I-CONSOLIDATED FUND-(contd.)

*(Rupees in lakh)***RECEIPT HEADS (Revenue Account)-(contd.)****B-NON-TAX REVENUE-(contd.)****(c) Other Non -Tax Revenue-(contd.)****(ii) Social Services-(concl.)**

0230 Labour and Employment	92,23.33	1,43,80.03
0235 Social Security and Welfare	3,09.30	2,72.13
0250 Other Social Services	35,50.18	71,22.78
Total-(ii)-Social Services	3,81,70.83	6,53,74.86

Disbursements 4	Actuals	
	2007-2008 5	2008-2009 6
<i>(Rupees in lakh)</i>		
(1) REVENUE-(contd.)		
EXPENDITURE HEADS (Revenue Account)-(contd.)		
B- SOCIAL SERVICES-(concltd.)		
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,90,10.39	9,16,50.00 (d)
Total-(e)- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,90,10.39	9,16,50.00
(f) Labour and Labour Welfare-		
2230 Labour and Employment	1,95,58.43	2,38,30.71
Total-(f)- Labour and Labour Welfare	1,95,58.43	2,38,30.71
(g) Social Welfare and Nutrition-		
2235 Social Security and Welfare	3,05,41.23	3,29,51.66 (e)
2236 Nutrition	5,01,78.41	6,10,22.98
2245 Relief on account of Natural Calamities	2,94,39.88	4,31,80.41
Total-(g)- Social Welfare and Nutrition	11,01,59.52	13,71,55.05
(h) Others-		
2250 Other Social Services	4,62.93	4,65.73
2251 Secretariat-Social Services	30,51.25	31,35.38
Total-(h)- Others	35,14.18	36,01.11
TOTAL- B- SOCIAL SERVICES	1,18,00,65.66	1,49,32,14.25

(d) Excludes Rs. 19,63,73 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the Fund till the close of the year.

(e) Includes Rs. 48,36 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3
<i>(Rupees in lakh)</i>		
PART-I-CONSOLIDATED FUND-(contd.)		
RECEIPT HEADS (Revenue Account)-(contd.)		
B-NON-TAX REVENUE-(contd.)		
(c) Other Non -Tax Revenue-(contd.)		
(iii)Economic Services-		
0401 Crop Husbandry	5,80.35	10,74.22
0403 Animal Husbandry	4,68.37	7,52.15
0404 Dairy Development	45.23	56.21
0405 Fisheries	3,11.11	5,10.17
0406 Forestry and Wild Life	35,07.77	40,50.69
0408 Food Storage and Warehousing	22,70.85	45,71.72
0415 Agricultural Research and Education	-	-
0425 Co-operation	15,67.66	19,24.53
0435 Other Agricultural Programmes	96.14	7.58
0506 Land Reforms	-	-
0515 Other Rural Development Programmes	17,55.78	32,26.09
0575 Other Special Areas Programmes	21,47.36	24,61.55
0700 Major Irrigation	2,44,07.26	2,45,75.03
0701 Medium Irrigation	2,08,74.91	2,10,02.15
0702 Minor Irrigation	10,42.54	14,56.60

Disbursements	Actuals	
	2007-2008	2008-2009
4	5	6
<i>(Rupees in lakh)</i>		
(1) REVENUE-(contd.)		
EXPENDITURE HEADS (Revenue Account)-(contd.)		
C- ECONOMIC SERVICES-		
(a) Agriculture and Allied Activities-		
2401 Crop Husbandry	5,50,41.20	6,93,05.36 (f)
2402 Soil and Water Conservation	2,00,06.06	3,19,34.57
2403 Animal Husbandry	1,25,02.06	1,43,06.86 (g)
2404 Dairy Development	20,81.25	33,23.03 (h)
2405 Fisheries	1,51,40.97	1,33,71.36
2406 Forestry and Wild Life	1,94,69.78	2,03,37.85 (i)
2408 Food Storage and Warehousing	23,68.98	23,71.29
2415 Agricultural Research and Education	1,46,41.68	2,08,54.60
2425 Co-operation	62,58.39	84,49.48 (j)
2435 Other Agricultural Programmes	4,00.96	6,81.57
Total-(a)- Agriculture and Allied Activities	14,79,11.33	18,49,35.97
(b) Rural Development-		
2501 Special Programmes for Rural Development	1,77,56.22	2,40,17.54
2505 Rural Employment	68,48.23	64,81.14
2515 Other Rural Development Programmes	8,58,88.80	8,41,92.83
Total-(b)- Rural Development-	11,04,93.25	11,46,91.51
(c) Special Areas Programmes-		
2575 Other Special Areas Programmes	32,04.22	35,82.69
Total-(c)- Special Areas Programmes-	32,04.22	35,82.69
(d) Irrigation and Flood Control-		
2700 Major Irrigation	1,79,30.38	2,03,88.43 (k)
2701 Medium Irrigation	1,30,71.90	1,39,25.03 (l)
2702 Minor Irrigation	2,98,66.53	3,66,27.34
2705 Command Area Development	8,02.43	9,64.01
2711 Flood Control and Drainage	9,26.41	42,47.04
Total-(d)- Irrigation and Flood Control	6,25,97.65	7,61,51.85

(f) Includes Rs. 1,85,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(g)(i) Includes Rs. 36,81 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(g)(ii) Excludes Rs. 83,80 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the Fund till the close of the year.

(h) Includes Rs. 50,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(i) Includes Rs. 59 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(j) Includes Rs. 5,61 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(k) Includes Rs. 19,59 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(l) Excludes Rs. 33 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the Fund till the close of the year.

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3
PART-I-CONSOLIDATED FUND-(contd.)		
<i>(Rupees in lakh)</i>		
RECEIPT HEADS (Revenue Account)-(contd.)		
B-NON-TAX REVENUE-(contd.)		
(c) Other Non -Tax Revenue-(contd.)		
(iii)Economic Services-(contd.)		
0801 Power	6,57.72	77,52.18
0802 Petroleum	1.56	2.86
0810 Non-Conventional Sources of Energy	0.04	-
0851 Village and Small Industries	2,19.99	5,88.09
0852 Industries	10,26.62	10,44.50
0853 Non-ferrous Mining and Metallurgical Industries	20,82,13.59	15,59,82.31
0875 Other Industries	-	1,00.00
1051 Ports and Light Houses	2,73,48.68	4,34,72.65
1052 Shipping	0.05	-
1054 Roads and Bridges	66,82.06	73,82.59
1055 Road Transport	0.06	8.82
1275 Other communication services	-	-
1425 Other Scientific Research	70.00	30.75
1452 Tourism	1.19	38.94
1453 Foreign Trade and Export Promotion	0.03	0.01

Disbursements 4	Actuals	
	2007-2008 5	2008-2009 6
<i>(Rupees in lakh)</i>		
(I) REVENUE-(contd.)		
EXPENDITURE HEADS (Revenue Account)-(contd.)		
C-ECONOMIC SERVICES-(contd.)		
(e) Energy-		
2801 Power	23,94,22.26	35,25,80.98
2810 Non-New and Renewable Energy	76.10	2,00.00
Total-(e)-Energy	23,94,98.36	35,27,80.98
(f) Industry and Minerals-		
2851 Village and Small Industries	1,91,88.81	2,39,85.46
2852 Industries	1,30,32.87	3,13,48.37
2853 Non-Ferrous Mining and Metallurgical Industries	37,92.56	52,78.82
2875 Other Industries	6.95	11.00
Total-(f)-Industry and Minerals	3,60,21.19	6,06,23.65
(g) Transport-		
3051 Ports and Light Houses	-	-
3054 Roads and Bridges	11,91,50.92	15,89,91.73 (m)
3055 Road Transport	3,63,52.80	3,62,96.82
Total-(g)-Transport	15,55,03.72	19,52,88.55
(h) Communications-		
3275 Other Communication Services	-	-
Total-(h)-Communications	-	-
(i) Science, Technology and Environment-		
3425 Other Scientific Research	28,25.05	18,21.30
3435 Ecology and Environment	1,32.50	1,25.75
Total-(i)- Science, Technology and Environment-	29,57.55	19,47.05

(m) Includes Rs. 30 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3
PART-I-CONSOLIDATED FUND-(contd.)		
<i>(Rupees in lakh)</i>		
RECEIPT HEADS (Revenue Account)-(concl.)		
B-NON-TAX REVENUE-(concl.)		
(c) Other Non -Tax Revenue-(concl.)		
(iii)Economic Services-(concl.)		
1456 Civil Supplies	15.88	15.60
1475 Other General Economic Services	16,83.49	15,65.09
Total-(iii)-Economic Services	30,49,96.29	28,36,53.08
Total-(c)- Other Non -Tax Revenue-	42,31,80.06	44,92,01.95
TOTAL -B-NON-TAX REVENUE	46,09,31.45	50,99,32.24
C-GRANTS- IN- AID AND CONTRIBUTIONS-		
1601 Grants- in- aid from Central Government	37,68,87.65	42,93,49.59
1603 State's share of Union Excise Duties	-	-
TOTAL -C-GRANTS- IN- AID AND CONTRIBUTIONS	37,68,87.65	42,93,49.59
TOTAL-RECEIPT HEADS (Revenue Account)	3,56,89,85.09	3,86,75,70.67
Revenue Surplus(+)/Deficit(-)	21,50,34.35	-65,74.96

Disbursements	Actuals	
	2007-2008	2008-2009
4	5	6
<i>(Rupees in lakh)</i>		
(1) REVENUE-(concl.)		
EXPENDITURE HEADS (Revenue Account)-(concl.)		
C-ECONOMIC SERVICES-(concl.)		
(j) General Economic Services-		
3451 Secretariat - Economic Services	49,92.74	48,88.18
3452 Tourism	1,04,75.93	85,31.81
3453 Foreign Trade and Export Promotion	-	-
3454 Census Surveys and Statistics	10,44.67	9,25.01
3456 Civil Supplies	1,61,20.86	1,84,15.39
3475 Other General Economic Services	28,84.86	28,84.32
Total - (j) - General Economic Services	3,55,19.06	3,56,44.71
TOTAL-C-ECONOMIC SERVICES	79,37,06.33	1,02,56,46.96
D-GRANTS- IN -AID AND CONTRIBUTIONS-		
3604 Compensations and assignments to Local Bodies and Panchayati Raj Institutions	1,47,32.69	1,67,52.88
TOTAL-D-GRANTS- IN- AID AND CONTRIBUTIONS	1,47,32.69	1,67,52.88
TOTAL-EXPENDITURE HEADS (Revenue Account)	3,35,39,50.74	3,87,41,45.63

STATEMENT NO.1-(contd.)

Receipts 1	Actuals	
	2007-2008 2	2008-2009 3
<i>(Rupees in lakh)</i>		
PART-I-CONSOLIDATED FUND-(concl.d.)		
(2) CAPITAL, PUBLIC DEBT,		
RECEIPT HEADS (Capital Account)-		
4000 Miscellaneous Capital Receipts	94,87.40	20,59.77
E-PUBLIC DEBT-		
6003 Internal Debt of the State Government	84,02,06.81	1,00,79,33.23
6004 Loans and Advances from the Central Government	2,09,03.47	2,26,77.74
Total	86,11,10.28	1,03,06,10.97
F -LOANS AND ADVANCES-		
Recoveries of Loans and Advances	2,13,60.08	1,81,10.61
Total	2,13,60.08	1,81,10.61
G-INTER-STATE SETTLEMENT-		
7810 Inter - State Settlement	-	-
Total	-	-
H-TRANSFER TO CONTINGENCY FUND-		
7999 Appropriation to Contingency Fund	-	-
Total	-	-
Total-Consolidated Fund	4,46,09,42.85	4,91,83,52.02
PART -II- CONTINGENCY FUND		
8000 Contingency Fund	2,50.46	9,94.46
Total-Contingency Fund	2,50.46	9,94.46
PART -III- PUBLIC ACCOUNT		
I- SMALL SAVINGS, PROVIDENT FUNDS, ETC.-		
(b) Provident Funds	10,27,01.31	9,94,66.78
(c) Other Accounts	1,30,46.36	1,37,67.83
Total	11,57,47.67	11,32,34.61

Disbursements	Actuals	
	2007-2008 5	2008-2009 6
4		
<i>(Rupees in lakh)</i>		
LOANS , ETC.		
EXPENDITURE HEADS (Capital Account)	68,01,03.26	1,02,19,76.16
E-PUBLIC DEBT-		
6003 Internal Debt of the State Government	13,80,34.90	20,45,85.80
6004 Loans and Advances from the Central Government	5,53,93.28	5,59,05.42 (**)
Total	19,34,28.18	26,04,91.22
F-LOANS AND ADVANCES -		
Loans and Advances	4,28,76.00	3,53,75.26
Total	4,28,76.00	3,53,75.26
G-INTER-STATE SETTLEMENT -		
7810 Inter - State Settlement	-	-
Total	-	-
II-TRANSFER TO CONTINGENCY FUND-		
7999 Appropriation to Contingency Fund	-	-
Total	-	-
Total-Consolidated Fund	4,27,03,58.18	5,19,19,88.27
PART -II- CONTINGENCY FUND		
8000 Contingency Fund	9,94.46	33,96.65
Total-Contingency Fund	9,94.46	33,96.65
PART -III- PUBLIC ACCOUNT		
I- SMALL SAVINGS, PROVIDENT FUNDS, ETC.-		
(b) Provident Funds	6,62,36.36	7,48,72.38
(c) Other Accounts	58,95.15	63,36.49
Total	7,21,31.51	8,12,08.87

(**) Includes debt relief of Rs. 47,12,68 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated loan.

STATEMENT NO.1-(contd.)

Receipts I	Actuals	
	2007-2008 2	2008-2009 3
<i>(Rupees in lakh)</i>		
PART-III-PUBLIC ACCOUNT-(concl.)		
J- RESERVE FUNDS-		
(a) Reserve Funds bearing interest	0.01	-0.12
(b) Reserve Funds not bearing interest	11,22,46.63	8,41,59.02
Total	11,22,46.64	8,41,58.90
K- DEPOSITS AND ADVANCES-		
(a) Deposits bearing interest	14,02,55.44	13,61,44.60
(b) Deposits not bearing interest	1,26,78,56.11	1,24,66,43.58
(c) Advances	2,04,09.06	2,53,82.93
Total	1,42,85,20.61	1,40,81,71.11
L- SUSPENSE AND MISCELLANEOUS-		
(b) Suspense	1,93.32	-66,02.01
(c) Other Accounts	11,88,07,65.21	13,50,71,83.49
(d) Accounts with Governments of Foreign Countries	-	-
(e) Miscellaneous	-	-
Total	11,88,09,58.53	13,50,05,81.48
M- REMITTANCES-		
Remittances	68,83,93.85	1,02,43,37.00
Total	68,83,93.85	1,02,43,37.00
Total-Public Account	14,22,58,67.30	16,13,04,83.10
Total-Receipts	18,68,70,60.61	21,04,98,29.58
Closing Cash Balance	-1,57,77.34	-44,13.09
GRAND TOTAL	18,67,12,83.27	21,04,54,16.49

Disbursements	Actuals	
	2007-2008	2008-2009
4	5	6
<i>(Rupees in lakh)</i>		
J- RESERVE FUNDS-		
(a) Reserve Funds bearing interest	-	-
(b) Reserve Funds not bearing interest	11,07,85.32	4,60,02.27
Total	11,07,85.32	4,60,02.27
K- DEPOSITS AND ADVANCES-		
(a) Deposits bearing interest	8,99,59.45	9,86,40.59
(b) Deposits not bearing interest	1,18,28,72.22	1,20,43,77.65
(c) Advances	2,04,09.00	2,53,81.93
Total	1,29,32,40.67	1,32,84,00.17
L- SUSPENSE AND MISCELLANEOUS-		
(b) Suspense	-18.06	-38,15.63
(c) Other Accounts	12,24,01,51.64	13,36,17,96.71
(d) Accounts with Governments of Foreign Countries	-	-0.05
(e) Miscellaneous	-	0.57
Total	12,24,01,33.58	13,35,79,81.60
M- REMITTANCES-		
Remittances	68,80,52.64	1,02,65,58.45
Total	68,80,52.64	1,02,65,58.45
Total-Public Account	14,40,43,43.72	15,84,01,51.36
Total-Disbursement	18,67,56,96.36	21,03,55,36.28
Closing Cash Balance	-44,13.09	98,80.21
GRAND TOTAL	18,67,12,83.27	21,04,54,16.49

**STATEMENT NO.1-(contd.)
EXPLANATORY NOTES**

(1) A comparative summary of net effect of transactions during 2007-2008 and 2008-2009 under Revenue, Capital etc., Sections are given below:-

	2007-2008	2008-2009
	<i>(Rupees in crore)</i>	
Opening Cash Balance	-1,57.77	-44.13
Consolidated Fund-		
Transactions on Revenue Accounts-		
(a) Receipts	3,56,89.85	3,86,75.71
(b) Expenditure	3,35,39.51	3,87,41.46
(c) Revenue Surplus (+)/Deficit(-) Transactions other than on Revenue Account-	21,50.34	-65.75
2. Capital Expenditure(Net)	-67,06.16	-1,01,99.17
3. Net Receipts from Public Debt	66,76.82	77,01.20
4. Net increase in loans and advances by State Government	-2,15.16	-1,72.65
5. Inter-State Settlement (Net)	-	-
6. Appropriation to Contingency Fund (Net)	-	-
Contingency Fund-		
7. Net drawals from Contingency Fund	-7.44	-24.02
Public Account-		
8. (a) Net Receipts under Small Savings, Provident Funds, etc.	4,36.16	3,20.25
(b) Net receipts under Reserve Funds, Deposits and Advances and Suspens	-22,24.33	26,05.28
9. Remittances (Net)	3.41	-22.21
Closing Cash Balance	-44.13	98.80
Overall Surplus (+)/Deficit(-)	1,13.64	1,42.93

STATEMENT NO.1-(contd.)

(2) **Receipts from the Government of India:-** Of the revenue receipts of Rs.3,86,75.71 crores during the year, Rs.1,00,19.36 crores were received from the Government of India as indicated below :-

	2007-2008	2008-2009
	<i>(Rupees in crore)</i>	
(i) Share of net proceeds of Union Taxes-		
0020 Corporation Tax	17,22.09	18,77.86
0021 Taxes on Income other than Corporation Tax	11,55.84	11,79.02
0028 Other Taxes on Income and Expenditure	-0.09	-0.11
0032 Taxes on Wealth	1.91	1.75
0037 Customs	10,25.63	10,94.50
0038 Union Excise Duties	9,79.10	9,54.53
0044 Service Tax	5,41.82	6,18.53
0045 Other Taxes and Duties on Commodities and Services.	-0.21	-0.22
(ii) Grants under Articles 275 (1) of the Constitution and Proviso there under	7,26.93	7,82.74
(iii) Other Grants-		
(a) Grants for different purposes and schemes	30,41.95	35,10.76
(b) Grants in lieu of tax on railway passenger fares	-	-
Total	91,94.97	1,00,19.36

(3) No new tax was imposed during 2008-2009

STATEMENT NO.1-(Contd..)

(4) Revenue Receipts :- The increase of Rs. 29,84.31 crores in revenue receipts (from Rs.3,56,89.85 crores in 2007-2008 to Rs.3,86,74.16 crores 2008-2009 was mainly under :-

	Head of Account 1	Increase 2	Reasons 3
		<i>(Rupees in crore)</i>	
0040	Taxes on Sale, Trade, etc:-	17,06.11	Due to more receipts under The Central Sales Tax Act, State Sales tax Act and Surcharge on Sales Tax.
1601	Grant- in-aid from Central Government.	5,23.07	Due to more receipts under Grants under provision to Article 275(1) of Constitution, Calamity Relief fund, Village and Small Industries, Block Grants, Medical and Public Health, Animal Husbandry, Crop Husbandry, Land Reforms, Art and Culture.
0043	Taxes and Duties on Electricity	3,23.39	Due to more expenditure under Consumption and sale of Electricity Fees under the Indian Electricity rules and other Receipts.
0049	Interest Receipts	2,37.93	Due to more receipts under Interest released on Investment of Cash Balances and other receipts.
1051	Ports and Light Houses	1,61.24	Due to more receipts under registration fees and Other receipts.
0070	Other Administrative Services	1,41.51	Due to more receipts under Fines and Forfeitures, services and Service Fees and other receipts.
0202	Education, Sports, Arts and Culture	88.78	Due to more receipts under Elementary Education. Secondary Education, University and Higher Education and General receipts
0044	Service Tax.	76.46	Due to more receipts under Courier Services and Share of net proceeds assigned to State.
0041	Taxes on Vehicles	71.57	Due to more receipts under the Indian Motor Vehicles Acts. State Motor Vehicles Taxation Acts and State TOL Tax and other receipts.
0801	Power	70.94	Due to more receipts under Other receipts.
0037	Taxes on Commodities and Services	68.87	Due to more receipts under share of Net proceeds assigned to States.
0210	Medical and Public Health	60.25	Due to more receipts under Receipts from Patients for Hospital and dispensary services, Employees State Insurance Scheme and other receipts.
0075	Miscellaneous General Services	54.75	Due to more receipts under Guarantee Fees, unclaimed Deposits and other receipts
0230	Labour and Employment	51.57	Due to more receipts under Fees under Contract Labour(Regulation and Abolition Rules), Fees realised under Factory's Act and Other receipts.
0028	Other Taxes on Income and Expenditure	36.26	Due to more receipts under Taxes on Professions, Trades, Calling .
0250	Other Social Services	35.73	Due to more receipts under Nutrition, Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and other receipts.

STATEMENT NO.1-(Contd..)

	Head of Account 1	Increase 2	Reasons 3
		<i>(Rupees in crore)</i>	
0216	Housing	25.34	Due to more receipts under General Pool Accommodation, Other Housing and other receipts.
0021	Taxes on Income other than corporaton	23.18	Due to more receipts under Share of Net Proceeds assigned to States.
0408	Food Storage and Warehousing	23.01	Due to more receipts under other receipts.
0042	Taxes on Goods and Passengers-	17.73	Due to more receipts under Tax Collection- Passenger Tax and Goods Tax.
0515	Other Rural Development Programmes	14.70	Due to more receipts under Panchayati Raj Acts and Other receipts.
0211	Family Welfare	11.69	Due to more receipts under Other receipts.
1054	Roads and Bridges	7.01	Due to more receipts under Tools on Roads Other
0406	Forestry and Wild Life	5.43	Due to more receipts under Sales of Timber and other forest produce and Other receipts.
0401	Crop Husbandry	4.94	Due to more receipts under seeds Receipts from Plant Protection Services and Other receipts.
0059	Public Works	4.50	Due to more receipts under Rent, Recovery of percentage Charges and Other receipts.
0702	Minor Irrigation	4.14	Due to more receipts under Receipt from water tanks, Lift irrigation schemes and Other receipts.
0851	Village and Small Industires	3.68	Due to more receipts under Industrial Estates, Handloom Industries, Small Scale Industries and other receipts
0425	Co-operation	3.57	Due to more receipts under Audit fees and Other
0575	Other Special Areas Programmes	3.14	Due to more receipts under other receipts.

STATEMENT NO.1-(Contd..)

The above increase was partly counter balanced by decrease in revenue mainly under :-

Head of Account	Increase	Reasons
0853 Non-ferrous Mining and Metallurgical Industries	5,22.31	Due to less receipts under Minor concession fees, rents and royalties and other Receipts.
0030 Stamps and Registration fees	2,89.93	Due to less receipts under Sales of stamps duty on Impressing of documents and other receipts.
0029 Land Revenue	1,39.59	Due to less receipts under survey and settlement operations, Land Revenue/Tax, Management of Ex-Zamindari Estates, and Other receipts.
0045 Other Taxes and duties on Commodities and services	44.42	Due to less receipts under Education Cess Act, Entertainment Tax, Luxury tax and Other receipts.
0038 Union Excise Duties	24.57	Due to less receipts under Share of Net proceeds assigned to States
0035 Taxes on immovable property other than Agriculture land	10.95	Due to less receipts under ordinary collections and other receipts.
0055 Police	28.80	Due to less receipts under Fees, fines and foreitures, Police supplied to other parties and other receipts
		Public Works
		Minor Irrigation
		Village and Small Industries
		Co-operation
		Other Special Areas Programmes

STATEMENT NO. 4 (Contd.)

(5) Expenditure on Revenue Account:- The Increase of Rs 52,23.29 crores (from Rs 3,35,39.51 crores in 2007-2008 to Rs 3,87,62.80 crores in 2008-2009) was mainly under:-

Head of Account	Increase (Rupees in crore)	Reasons
2217 Urban Development	19,17.09	Due to more expenditure under Direction and Administration and Assistance to Local Bodies, Corporation, Urban Development Authorities, Town Improvement boards etc., Tribal Area Sub-Plan, Investment in Public Sector and Other Undertaking and to Municipalities/Municipal Council.
2801 Power	11,31.59	Due to more expenditure under Tribal Area Sub-Plan Assistance to Electricity Board Public Sector and Other Undertaking and other expenditure.
2049 Interest Payment	3,99.60	Due to more expenditure under Interest on Market Loans on Special Securities issued to National Small Savings Fund of the Central Government by the State Government and other Internal Debts and Provident Fund and Insurance and Pension Funds.
3054 Roads and Bridges	3,98.41	Due to more expenditure under Road works, Tribal Area Sub-Plan, Other expenditure, Direction and Administration and Other expenditure.
2202 General Education	3,41.68	Due to more expenditure under Elementary Education, Secondary Education, University and Higher Education, General and other expenditure.
2852 Industries	1,83.15	Due to more expenditure under Industrial Education- Research and Training, Tribal Area Sub-Plan Direction and Administration, Other expenditure.
2215 Water Supply and Sanitation	1,59.69	Due to more expenditure under Research and Development, Urban Water Supply Programme, Tribal Area Sub-Plan and Other expenditure.
2401 Crop Husbandry	1,42.64	Due to more expenditure under Direction and Administration Food Grains Crops., Seeds Agri. Farms, Manures and Fertilizers Plant Protection Extension and Farmers Training corp Insurance, Agri. Engineering and Other expenditure.
2245 Relief on Account of Natural Calamities	1,37.41	Due to more expenditure under Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund, Ex-gratia Payments to bereaved families, Direction and Administration.
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,26.40	Due to more expenditure under Direction and Administration, Economic Development, Education, Housing Special Central Assistance for Scheduled Castes Component Plan and Other expenditure.
2055 Police	1,23.20	Due to more expenditure under District Police, Modernisation of Police Force, Criminal Investigation and vigilance and other expenditure.

STATEMENT NO.1-(Contd..)

Head of Account		Increase	Reasons
1		2	3
		(Rupees in crore)	
2402	Soil and Water Conservation	1,19.29	Due to more expenditure under Soil Survey and Testing and Soil Conservation.
2210	Medical and Public Health	1,15.46	Due to more expenditure under Hospital and other Dispensaries, Tribal Area sub-plan, Direction and Administration and other expenditure.
2236	Nutrition	1,08.45	Due to more expenditure under Special Nutrition Programmes, Tribal Area Sub-Plan, Other expenditure.
2216	Housing	76.23	Due to more expenditure under Assitance to Public Sector and Other Undertaking, Tribal Area Sub-Plan, Provision of House Site to the Land less, Assistance to Housing Boards and Other expenditure.
2702	Minor Irrigation	67.61	Due to more expenditure Ground water, Maintenance and other expenditure
2501	Special programme for Rural Development	62.61	Due to more expenditure under Self employment Programmes,Desert Development Programme,Drought Prone Areas Development Programme and other expenditure.
2415	Agriculture Research & Education	62.13	Due to more expenditure under Crop Husbandary,Animal Husbandry,Dairy Development Fisheries and other expenditure
2851	Village and Small Industries	47.97	Due to more expenditure under Direction and Adminsitration, Small Scale Industries, Handloom Industries, Khadi and Village Industries, Coir Industries, Powerloom Industries Employment Scheme for Unemployed Educated Youths and Other expenditure.
2230	Labour and Employment	42.72	Due to more expenditure under Direction and Administration, Industrial Relations, Working conditions and Safety General Labour Welfare, Social Security for Labour, Tribal Area Sub-Plan, Other expenditure, Training of Craftsmen and Supervisors.
2711	Flood Control and Drainage	33.21	Due to more expenditure under Direction and Administration, Machinery and Equipment and Civil works
2211	Family Welafre	28.32	Due to more expenditure under Direction and Administration, Training Rural Family Welfare Services, Maternity and child Health, Transport, Other Services and Suppllies.
2059	Public Works	26.63	Due to more expenditure under Maintenance and Repairs, Direction and Administration, Furnishing and Suspense.

STATEMENT NO.1-(Contd..)

	Head of Account 1	Increase 2	Reasons 3
		<i>(Rupees in crore)</i>	
2054	Treasury and Accounts Administration	25.64	Due to more expenditure under Directorate of Accounts and Treasuries, Pay and Accounts Offices, Treasury Establishment, Local Fund Audit, Other expenditure.
2700	Major Irrigation	24.58	Due to more expenditure under Maintenance and Repairs, Machinery and Equipment.
2203	Technical Education	24.52	Due to more expenditure under Training, Technical Schools, Polytechnics, Engineering/Technical Colleges and Institutes, Tribal Area Sub-Plan.
2235	Social Security and Welfare	24.10	Due to more expenditure under Direction and Administration, Other expenditures, Welfare of Handicaped Women's Welfare, Other Programmes.
3456	Civil Supplies	22.95	Due to more expenditure under Direction and Administration, Assistance to Public Sector and Other Undertakings, Other expenditure.
2425	Co-operation	21.91	Due to more expenditure under Direction and Administration, Audit of Co-operatives, Assistance to Other Co-operatives.
3475	Other General Economic Services	21.36	Due to more expenditure under Regulation of Weights and Measures, Urban Oriented Employment Programmes, Regulation of Other Business Undertakings, Land Ceilings (Other than Agriculture Land), Tribal Area Sub-Plan, Other expenditure.
3604	Compensation and Assignments to Local Bodies and Panchayati Raj	20.20	Due to more expenditure under Other Miscellaneous Compensations and Assignments.
2403	Animal Husbandry	18.05	Due to more expenditure under veterinary services and Animal health, Cattle and Buffalo Development, Tribal Area sub-plan and other expenditure
2853	Non-ferrous mining and Metallurgical Industries	14.86	Due to more expenditure under Survey and Mapping, Direction and Administration and other expenditure.
2205	Art and Culture	14.77	Due to more expenditure under Public Libraries, Promotion of Arts and Culture and other expenditure
2404	Dairy Development	12.42	Due to more expenditure under Tribal Area Sub-Plan.
2053	District Administration	11.35	Due to more expenditure under District Establishments, Other Establishments, Commissioners, Other expenditure.

STATEMENT NO. 1 (Contd.)

Head of Account	Increase	Reasons
2	3	4
(Rupees in crore)		
2406 Forestry and Wild Life	8.68	Due to more expenditure under Direction and Administration, Survey and Utilisation of Forests Resources, Communication and Buildings, Forest Produce, Tribal Area Sub-Plan, and Other expenditure.
2088 Stationery and printing	8.67	Due to more expenditure under Government Press. Purchase and supply of stationery stores and other expenditure.
2701 Medium Irrigation	8.53	Due to more expenditure under Direction and administration, Research and other expenditure.
2014 Administration of Justice	7.40	Due to more expenditure under Civil and Session Courts, Legal Advisers and Counsels, High Courts and other expenditure
2220 Information and Publicity	7.23	Due to more expenditure under Direction and Administration, Production of Films, Other expenditure, Field Publicity, Publication, Community Radio and Television, Tribal Area Sub-Plan.
2204 Sports and Youth Services	6.38	Due to more expenditure under Youth Welfare Programme for students, Sports and Games, Youth welfare Programmes for Non Students .
3475 Other General Economic Services	51.36	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj	50.50	
3403 Animal Husbandry	18.02	
3823 Non-ferrous mining and Metallurgical Industries	14.86	
3502 Art and Culture	14.77	
3404 Dairy Development	12.42	
3023 District Administration	11.32	

STATEMENT NO. 1 (Contd.)
PROGRESSIVE CAPITAL ACCOUNT

No.	Head of Account	Increase		Reasons
		To	By	
1	2	3	4	5
	(Rupees in lakhs)	(Rupees in crore)		
2075	Miscellaneous General Services	97.40		Due to less expenditure under Pension in lieu of Resumed Jagas, Lands, Territories and Transfer to Reserve Fund and Deposit Accounts, Other expenditure
2015	Elections	67.38		Due to less expenditure under Preparation and Printing of Electoral rolls Issue of Photo Identity-cards to Voters Electoral Officers, Election Commission and Charges for conduct of election to State/UT Legislature
3452	Tourism	19.44		Due to less expenditure under Assistance to Public Sector and Other undertakings, Tourist Centre, Tribal Area Sub Plan and other Expenditure
2405	Fisheries	17.70		Due to Less expenditure under Direction and Administration, Marine Fisheries, Extension and Training, Fisheries Co-operatives and Other expenditure
2515	Other Rural Development programmes	16.96		Due to less expenditure under Community Development, Panchayati Raj, Tribal Area Sub-Plan and other expenditure.
2071	Pensions and Other Retirement Allowances	16.57		Due to less expenditure under Superannuation and Retirement Allowances, Commuted Value of Pensions, Gratuties, Family Pensions and other expenditure
2425	Other Scientific Research	10.04		Due to less expenditure under Research and Development, Assisstances to Other Scientific Bodies.
2048	Appropriation for Reduction of Avoidance of Debt	7.00		Due to more expenditure under Saving Bonds
2052	Secretariat General Services	6.60		Due to less expenditure under Secretariat, Attached Offices, Other Offices, Other expenditure
				Total (a)-(c)-Capital Account of Water Supply, Sanitation, Housing and Urban Development
		83.42.10.82	15,00,10.73	

(a) Progressive expenditure includes Rs. 25,20.02 lakhs towards allocation of payces of A.C. Machinery and accepted by Government of Orissa.

**STATEMENT NO. 2-CAPITAL OUTLAY
PROGRESSIVE CAPITAL OUTLAY TO END OF 2008-2009**

Sr. No.	Major Head of Account	Expenditure to end of 2007-2008	Expenditure during 2008-2009	Total
1	2	3	4	5
<i>(Rupees in lakh)</i>				
A-CAPITAL ACCOUNT OF GENERAL SERVICES-				
1	4055- Capital Outlay on Police	1,77,73.43	6,45.30	1,84,18.73
2	4058- Capital Outlay on Stationery and Printing	2,04.59	-	2,04.59
3	4059- Capital Outlay on Public Works(a)	5,75,49.81	71,19.39	6,46,69.20
4	4075- Capital Outlay on Miscellaneous General Services	43,27.52	2,54.19	45,81.71
TOTAL-A-CAPITAL ACCOUNT OF GENERAL SERVICES		7,98,55.35	80,18.88	8,78,74.23
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-				
(a) Capital Account of Education, Sports, Art and Culture-				
5	4202- Capital Outlay on Education, Sports, Art and Culture	8,96,36.16	2,48,93.29	11,45,29.45
Total-(a)-Capital Account of Education, Sports, Art and Culture		8,96,36.16	2,48,93.29	11,45,29.45
(b) Capital Account of Health and Family Welfare-				
6	4210- Capital Outlay on Medical and Public Health	4,00,42.37	1,72,58.59	5,73,00.96
7	4211- Capital Outlay on Family Welfare	3,93.65	-	3,93.65
Total-(b)-Capital Account of Health and Family Welfare		4,04,36.02	1,72,58.59	5,76,94.61
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-				
8	4215 Capital Outlay on Water Supply and Sanitation	68,31,94.41	11,01,27.23	79,33,21.64
9	4216- Capital Outlay on Housing	12,31,29.18	1,20,84.87	13,52,14.05
10	4217- Capital Outlay on Urban Development	2,81,87.06	47,04.63	3,28,91.69
Total-(c)-Capital Account of Water Supply, Sanitation, Housing and Urban Development		83,45,10.65	12,69,16.73	96,14,27.38

(a) Progressive expenditure includes Rs. 22,50.05 lakhs towards allocation of balances of A.G. Maharashtra and accepted by Government of Gujarat.

STATEMENT NO. 2-(contd.)

Sr. No.	Major Head of Account	Expenditure to end of 2007-2008	Expenditure during 2008-2009	Total
1	2	3	4	5
<i>(Rupees in lakh)</i>				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(concl.)				
(d) Capital Account of Information and Broadcasting-				
11	4220- Capital Outlay on Information and Publicity	5,46.14	78.57	6,24.71
12	4221- Capital Outlay on Broadcasting			
Total-(d)-Capital Account of Information and Broadcasting		5,46.14	78.57	6,24.71
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-				
13	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,02,99.80	36,29.90	2,39,29.70
Total-(e)-Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		2,02,99.80	36,29.90	2,39,29.70
(g) Capital Account of Social Welfare and Nutrition-				
14	4235- Capital Outlay on Social Security and Welfare	22,54.53	3,60.63	26,15.16
15	4236- Capital Outlay on Nutrition	20,77.51	59,99.77	80,77.28
Total-(g)-Capital Account of Social Welfare and Nutrition		43,32.04	63,60.40	1,06,92.44
(h) Capital Account of Other Social Services-				
16	4250- Capital Outlay on Other Social Services	37,87,77.77	2,25,58.90	40,13,36.67
Total-(h)-Capital Account of Other Social Services		37,87,77.77	2,25,58.90	40,13,36.67
TOTAL-B-CAPITAL ACCOUNT OF SOCIAL SERVICES		1,36,85,38.58	20,16,96.38	1,57,02,34.96

STATEMENT NO. 2-(contd.)

Sr. No.	Major Head of Account	Expenditure to end of 2007-2008	Expenditure during 2008-2009	Total
1	2	3	4	5
<i>(Rupees in lakh)</i>				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-				
(a) Capital Account of Agriculture and Allied Activities-				
17	4401- Capital Outlay on Crop Husbandry	33,93.60	1,67.78	35,61.38
18	4402- Capital Outlay on Soil and Water Conservation	81,84.86	1,25.33	83,10.19
19	4403- Capital Outlay on Animal Husbandry	15,08.44	1.63	15,10.07
20	4404- Capital Outlay on Dairy Development	12,11.74	-	12,11.74
21	4405- Capital Outlay on Fisheries	19,37.20	-2.29	19,34.91
22	4406- Capital Outlay on Forestry and Wild Life	23,55,54.04	2,61,13.50	26,16,67.54
23	4408- Capital Outlay on Food Storage and Warehousing	-17,02.50	20.18	-16,82.32
24	4415- Capital Outlay on Agricultural Research and Education	25,14.06	-	25,14.06
25	4425- Capital Outlay on Co-Operation	15,50.25	-1,93.35	13,56.90
26	4435- Capital Outlay on Other Agricultural Programmes	6,87.98	-0.04	6,87.94
Total-(a)-Capital Account of Agriculture and Allied Activities		25,48,39.67	2,62,32.74	28,10,72.41
(b) Capital Account of Rural Development-				
27	4515- Capital Outlay on Other Rural Development Programmes	61.38	-	61.38
Total-(b)-Capital Account of Rural Development		61.38	-	61.38
Minus expenditure which is under investigation.				

STATEMENT NO. 2-(contd.)

Sr. No.	Major Head of Account	Expenditure to end of 2007-2008	Expenditure during 2008-2009	Total
1	2	3	4	5
<i>(Rupees in lakh)</i>				
(c) Capital Account of Special Areas Programme-				
28	4575- Capital Outlay on Other Special Areas Programmes	13,40.25	13.98	13,54.23
Total-(c)-Capital Account of Special Areas Programme		13,40.25	13.98	13,54.23
(d) Capital Account of Irrigation and Flood Control-				
29	4700 Capital Outlay on Major Irrigation	1,39,03,15.40	53,31,35.14	1,92,34,50.54
	4701- Capital Outlay on Medium Irrigation	78,67,23.29	4,96,43.07	83,63,66.36
30	4702- Capital Outlay on Minor Irrigation(b)	33,19,01.80	6,16,06.91	39,35,08.71
31	4705- Capital Outlay on Command Area Development	5.08	-	5.08
32	4711- Capital Outlay on Flood Control Projects	3,29,72.75	76,00.91	4,05,73.66
Total-(d)-Capital Account of Irrigation and Flood Control		2,54,19,18.32	65,19,86.03	3,19,39,04.35
(e) Capital Account of Energy-				
33	4801- Capital Outlay on Power Projects	40,90,83.39	3,92,69.69	44,83,53.08
34	4802- Capital Outlay on Petroleum	8.60	-	8.60
Total-(e)-Capital Account of Energy		40,90,91.99	3,92,69.69	44,83,61.68

(b) Progressive expenditure includes Rs. 6,26.40 lakhs towards allocation of balances of A.G. Maharashtra and accepted by Government of Gujarat.

STATEMENT NO. 2-(contd.)

Sr. No.	Major Head of Account	Expenditure to end of 2007-2008	Expenditure during 2008-2009	Total
1	2	3	4	5
<i>(Rupees in lakh)</i>				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)				
(f) Capital Account of Industry and Minerals-				
35	4851- Capital Outlay on Village and Small Industries	29,13.34	1,60.85	30,74.19
36	4852- Capital Outlay on Iron and Steel Industries	0.09	-	0.09
37	4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	3,59.13	-	3,59.13
38	4854- Capital Outlay on Cement and Non-metallic Industries	1.60	-	1.60
39	4855- Capital Outlay on Fertilizer Industries	-	-	-
40	4856- Capital Outlay on Petro-Chemical Industries	1,19,25.11	-	1,19,25.11
41	4857- Capital Outlay on Chemical and Pharmaceutical Industries	0.61	-	0.61
42	4858- Capital Outlay on Engineering Industries	20,78.15	-	20,78.15
43	4859- Capital Outlay on Telecommunication and Electronic Industries	12,45.00	-	12,45.00
44	4860- Capital Outlay on Consumer Industries	2,01,88.34	-	2,01,88.34
45	4875- Capital Outlay on Other Industries	2.41	-	2.41
46	4885- Other Capital Outlay on Industries and Minerals	7,40,37.23	1.27	7,40,38.50
Total-(f)-Capital Account of Industry and Minerals		11,27,51.01	1,62.12	11,29,13.13
(g) Capital Account of Transport-				
47	5051- Capital Outlay on Ports and Light Houses	1,70,75.35	25.00	1,71,00.35
48	5052- Capital Outlay on Shipping	18.05	-	18.05
49	5053- Capital Outlay on Civil Aviation	33,02.11	3,97.89	37,00.00
50	5054- Capital Outlay on Roads and Bridges	55,67,84.79	9,12,63.45	64,80,48.24
51	5055- Capital Outlay on Road Transport	5,31,82.23	15,00.00	5,46,82.23
Total-(g)-Capital Account of Transport		63,03,62.53	9,31,86.34	72,35,48.87

STATEMENT NO. 2-(concl.)

Sr. No.	Major Head of Account	Expenditure to end of 2007-2008	Expenditure during 2008-2009	Total
1	2	3	4	5
<i>(Rupees in lakh)</i>				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(concl.)				
(h) Capital Account of Communications-				
52	5225- Capital Outlay on Telecommunication Services	11.08	-	11.08
	Total-(h)-Capital Account of Communications	11.08	-	11.08
(i) Capital Account of Science, Technology and Environment				
53	5425- Capital Outlay on other Scientific and Environment Research	13,93.69	4,00.00	17,93.69
	Total-(i)-Capital Account of Science, Technology and Environment	13,93.69	4,00.00	17,93.69
(j) Capital Account of General Economic Services				
54	5452- Capital Outlay on Tourism	16,17.69	10.00	16,27.69
55	5453- Capital Outlay on Foreign Trade and Export Promotion	8,20.00	-	8,20.00
56	5465- Investment in General Financial and Trading Institutions	76,46.16	10,00.00	86,46.16
57	5466- Investments in International Financial Institutions	9,10.00	-	9,10.00
58	5475- Capital Outlay on Other General Economic Services	12,68.61	-	12,68.61
	Total-(j)-Capital Account of General Economic Services	1,22,62.46	10,10.00	1,32,72.46
	TOTAL-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	3,96,40,32.38	81,22,60.90	4,77,62,93.28
	TOTAL-CAPITAL EXPENDITURE	5,41,24,26.31	1,02,19,76.16	6,43,44,02.47

EXPLANATORY NOTES

(1) In 2008-2009 Government invested Rs. 51,80.80 crores, in statutory corporations (Rs. 21.71 crores), Government companies (Rs.5159.09 crores), other joint stock companies, partnerships, co-operative societies and local bodies (Rs. Nil crores), Investment of Rs. 1.93 crores were received back during the year.

(2) The total investments in share capital and debentures of the different concerns at the end of 2006-2007, 2007-2008 and 2008-2009 were Rs. 18514.88 crores, Rs. 21,116.51 crores and Rs.2,65,42.37 crores respectively. The dividend and interest received there from was Rs.354.79 crores (0.92 percent), Rs.47.57 crores (0.23 percent) and Rs. 49.41 crores(0.19 percent) respectively. Other details are given in Appendix-II.

STATEMENT NO.3-FINANCIAL

Sr. No.	Name of the Project	Capital Outlay during 2008-2009		
		Direct	Indirect	Total
1	2	3	4	5
4700 Capital Outlay on Major Irrigation				
	Sukhi Irrigation Project	2,31.84	2.32	2,34.16
	Ukai Project	0.89	0.01	0.90
	Karjan Project	42.37	0.42	42.79
	Sipu Irrigation Project	-	-	-
	Panam Project	8.84	0.09	8.93
	Sabarmati Irrigation Scheme	1,80.97	1.81	1,82.78
	Machhu Irrigation Scheme Stagr-II	-	-	-
	Watrak Irrigation Scheme	55.12	0.55	55.67
	Damanganga River Project	7.89	0.08	7.97
	Bajaj Sagar Project	3,00.00	3.00	3,03.00
	Total-4700	8,27.92	8.28	8,36.20

RESULTS OF IRRIGATION WORKS

Capital Outlay to the end of the year 2008-2009			Revenue receipts during the year 2008-2009		
Direct	Indirect	Total	Direct revenue (Public Works receipts)	Indirect receipts	Total
6	7	8	9	10	11
(Rupees in Lakh)					
1,21,03.23	1,21.03	1,22,24.26	52.59	0.53	53.12
1,55,60.78	1,55.61	1,57,16.39	5,82.37	5.82	5,88.19
8,19.93	8.20	8,28.13	48.49	0.48	48.97
1,21,07.11	1,21.07	1,22,28.18	5.59	0.05	5.64
94,06.28	94.06	95,00.34	7,77.52	7.78	7,85.30
1,32,74.96	1,32.75	1,34,07.71	17,41.09	17.41	17,58.50
50,48.94	50.49	50,99.43	3,04.52	3.05	3,07.57
72,11.87	72.12	72,83.99	32.71	0.33	33.04
1,94,59.47	1,94.59	1,96,54.06	50.02	0.50	50.52
78,97.35	78.97	79,76.32	-	-	-
10,28,89.92	10,28.89	10,39,18.81	35,94.90	35.95	36,30.85

STATEMENT NO.3-(Contd.)

Sr. No.	Name of the Project	Revenue foregone or remission on revenue during the year	Total revenue during the year (Cols. 11 & 12)	Working expenses and maintenance charges during the year		
				Direct	Indirect	Total
1	2	12	13	14	15	16
4700 Capital Outlay on Major Irrigation						
	Sukhi Irrigation Project	-	53.12	2,41.21	2.41	2,43.62
	Ukai Project	-	5,88.19	15,75.52	15.75	15,91.27
	Karjan Project	-	48.97	2,28.62	2.29	2,30.91
	Sipu Irrigation Project	-	5.64	-	-	-
	Panam Project	-	7,85.30	5,76.04	5.76	5,81.80
	Sabarmati Irrigation Scheme	-	17,58.50	6,47.78	6.48	6,54.26
	Machhu Irrigation Scheme Stage-II	-	3,07.57	35.58	0.36	35.94
	Watrak Irrigation Scheme	-	33.04	2,78.50	2.78	2,81.28
	Damanganga River Project	-	50.52	4,39.65	4.40	4,44.05
	Bajaj Sagar Project	-	-	-	-	-
	Total-4700	-	36,30.85	40,22.90	40.23	40,63.13

Net revenue excluding interest		Interest on direct Capital Outlay	Net Profit or loss after meeting interest	
Surplus of revenue (Col.13) over expenditure (Col. 16 (+) or excess of expenditure (Col.16) over revenue (Col.13)(-) 17	Rate percent on Capital Outlay to end of the year 18		Surplus of revenue over expenditure(+) or excess of expenditure over revenue (-) 20	Rate percent on Capital Outlay to end of the year 21
(Rupees in Lakh)				
-1,90.50	-1.56	-	-1,90.50	-1.56
-10,03.08	-6.38	-	-10,03.08	-6.38
-1,81.94	-21.97	-	-1,81.94	-21.97
5.64	0.05	-	5.64	0.05
2,03.50	2.14	-	2,03.50	2.14
11,04.24	8.24	-	11,04.24	8.24
2,71.63	5.33	-	2,71.63	5.33
-2,48.24	-3.41	-	-2,48.24	-3.41
-3,93.53	-2.00	-	-3,93.53	-2.00
-	-	-	-	-
-4,32.28	-	-	-4,32.28	-

STATEMENT NO.3-(Contd.)

Sr. No.	Name of the Project	Capital Outlay during the year 2008-2009		
		Direct	Indirect	Total
1	2	3	4	5
4701 Capital Outlay on Medium Irrigation				
	Hathmati Reservoir Project	-	-	-
	Shetrunji Irrigation Scheme	-	-	-
	Banas Valley Project	-	-	-
	Guhai Reservoir Project	50.41	0.50	50.91
	Mazam Irrigation Scheme	-	-	-
	Mahi Irrigation Scheme Stage-I	-	-	-
	Kakarapar Project	-	-	-
	Kadana Project	3,04.60	3.05	3,07.65
	Fatehgadh Irrigation Scheme	-	-	-
	Mukteshwar Irrigation Scheme	22.26	0.22	22.48
	Demi Irrigation Scheme	-	-	-
	Und Irrigation Scheme	-	-	-
	Bagad Irrigation Scheme	-	-	-
	Hamirpur Irrigation Scheme	-	-	-
	Amipur Irrigation Scheme	-	-	-
	Kalindri Irrigation Scheme	-	-	-
	Shinghoda Irrigation Scheme	-	-	-
	Raidy Irrigation Scheme	0.47	-	0.47
	Phopal Irrigation Scheme	-	-	-
	Kaila Irrigation Scheme	-	-	-
	Fatewadi Irrigation Scheme	-	-	-
	Fulzar Irrigation Schme	-	-	-
	Vadhavan Bhogavo Irrigation Scheme	-	-	-
Total-4701		377.74	3.77	3,81.51

Capital Outlay to the end of the year 2008-2009			Revenue receipts during the year 2008-2009		
Direct	Indirect	Total	Direct revenue (Public Works receipts)	Indirect receipts	Total
6	7	8	9	10	11
(Rupees in Lakh)					
8,20.89	8.21	8,29.10	46.08	0.46	46.54
37,37.78	37.38	37,75.16	1,57.33	1.57	1,58.90
55,69.85	55.70	56,25.55	27.04	0.27	27.31
63,59.18	63.59	64,22.77	40.09	0.40	40.49
33,63.13	33.63	33,96.76	40.64	0.41	41.05
58,52.64	58.53	59,11.17	64,17.29	64.17	64,81.46
66,51.08	66.51	67,17.59	10,88.73	10.89	10,99.62
1,24,81.55	1,24.82	1,26,06.37	1,20.35	1.20	1,21.55
1,61.02	1.61	1,62.63	0.19	-	0.19
42,60.57	42.60	42,03.17	3.00	0.03	3.03
8,20.08	8.20	8,28.28	-	-	-
22,85.72	22.86	23,08.58	30.68	0.31	30.99
3,98.42	3.98	4,02.40	1.16	0.01	1.17
68.75	0.69	69.44	0.46	-	0.46
13,65.52	13.66	13,79.18	6.51	0.07	6.58
4,58.10	4.58	4,62.68	1.14	0.01	1.15
5,18.59	5.19	5,23.78	7.03	0.07	7.10
9,79.91	9.80	9,89.71	-	-	-
5,83.42	5.83	5,89.25	26.41	0.26	26.67
59.42	0.59	60.01	0.04	-	0.04
35,45.28	35.45	35,80.73	96.63	0.97	97.60
16.72	0.17	16.89	4.78	0.05	4.83
81.31	0.81	82.12	12.57	0.13	12.70
6,04,38.93	604.39	6,10,43.32	81,28.15	81.28	82,09.43

STATEMENT NO.3-(Concl.d.)

Sr. No.	Name of the Project	Revenue foregone or remission on revenue during the year	Total revenue during the year (Cols. 11&12)	Working expenses and maintenance charges during the year		
				Direct	Indirect	Total
1	2	12	13	14	15	16
4701	Capital Outlay on Medium Irrigation					
	Hathmati Reservoir Project	-	46.54	2,14.12	2.14	2,16.26
	Shetrunji Irrigation Scheme	-	1,58.90	2,70.79	2.71	2,73.50
	Banas Valley Project	-	27.31	2,59.84	2.60	2,62.44
	Guhai Reservoir Project	-	40.49	-	-	-
	Mazam Irrigation Scheme	-	41.05	-	-	-
	Mahi Irrigation Scheme Stage-I	-	64,81.46	23,73.72	23.74	23,97.46
	Kakarapar Project	-	10,99.62	10,46.70	10.47	10,57.17
	Kadana Project	-	1,21.55	4,72.02	4.72	4,76.74
	Fatehgadh Irrigation Scheme	-	0.19	-	-	-
	Mukteshwar Irrigation Scheme	-	3.03	-	-	-
	Demi Irrigation Scheme	-	-	-	-	-
	Und Irrigation Scheme	-	30.99	-	-	-
	Bagad Irrigation Scheme	-	1.17	-	-	-
	Hamirpur Irrigation Scheme	-	0.46	-	-	-
	Amipur Irrigation Scheme	-	6.58	-	-	-
	Kalindri Irrigation Scheme	-	1.15	-	-	-
	Shinghoda Irrigation Schem	-	7.10	-	-	-
	Raidy Irrigation Scheme	-	-	-	-	-
	Phopal Irrigation Scheme	-	26.67	-	-	-
	Kaila Irrigation Scheme	-	0.04	-	-	-
	Fatewadi Irrigation Scheme	-	97.60	1,36.53	1.37	1,37.90
	Fulzar Irrigation Schme	-	4.83	-	-	-
	Vadhavan Bhogavo Irrigatic Scheme	-	12.70	-	-	-
	Total-4701		82,09.43	47,73.72	47.75	48,21.47

Net revenue excluding interest		Interest on direct Capital Outlay	Net Profit or loss after meeting interest	
Surplus of revenue (Col.13) over expenditure (Col. 16 (+) or excess of expenditure (Col.16) over revenue (Col.13)(-) 17	Rate percent on Capital Outlay to end of the year 18		Surplus of revenue over expenditure(+) or excess of expenditure over revenue (-) 20	Rate percent on Capital Outlay to end of the year 21
(Rupees in Lakhs)				
-1,69.72	-20.47	-	-1,69.72	-20.47
-1,14.60	-3.04	-	-1,14.60	.00
-2,35.13	-4.18	-	-2,35.13	.00
40.49	0.63	-	40.49	0.63
41.05	1.21	-	41.05	1.21
40,84.00	69.09	-	40,84.00	69.09
42.45	0.63	-	42.45	0.63
-3,55.19	-2.82	-	-3,55.19	.00
0.19	0.12	-	0.19	0.12
3.03	0.07	-	3.03	0.07
-	-	-	-	-
30.99	1.34	-	30.99	1.34
1.17	0.29	-	1.17	0.29
0.46	0.66	-	0.46	0.67
6.58	0.48	-	6.58	0.48
1.15	0.25	-	1.15	0.25
7.10	1.36	-	7.10	1.36
-	-	-	-	-
26.67	4.53	-	26.67	4.53
9.04	0.07	-	9.04	0.07
-40.30	-1.13	-	-40.30	-1.13
4.83	28.58	-	4.83	28.58
12.70	15.46	-	12.70	15.46
33,87.96	-	-	33,87.96	-

STATEMENT NO.4-DEBT POSITION

(I) Statement of borrowings

Nature of Debt	Balance on 1st April 2008	Receipts during the year	Repayments during the year	Balance on 31st March 2009	Net Increase
1	2	3	4	5	6
(Rupees in crore)					
E-PUBLIC DEBT-					
6003 Internal Debt of the State Government	6,86,51.36	1,00,79.33	20,45.86	7,66,84.83	80,33.47
6004 Loans and Advances from the Central Government	1,06,57.82	2,26.78	5,59.05	1,03,25.55	-3,32.27
Total-Public Debt	7,93,09.18	1,03,06.11	26,04.91	8,70,10.38	77,01.20
I-Small Savings, Provident Funds, etc.	48,50.95	11,32.35	8,12.09	51,71.21	3,20.26
Grand Total	8,41,60.13	1,14,38.46	34,17.00	9,21,81.59	80,21.46

No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

1. Internal Debt of the State Government.- The transactions relating to loans raised from the open market to finance certain projects, schemes, etc., Ways and Means Advances from the Reserve Bank of India, cash credit facilities from the State Bank of India and Other Banks, loans from the National Bank for Agricultural and Rural Development and from autonomous bodies like the Life Insurance Corporation of India, National Co-operative Development Corporation, etc., are recorded under this head. Market loans of Rs.8534.00 crores redeemable in 2018 and 2019 were raised during the year.

In order that payment on the basis of final allocation can be made, a debt redemption and avoidance fund has been created During 2008-2009 Rs.Nil crore being interest earned on the Sinking Fund Investments were contributed to the Fund. The balance in the Fund at the end of the year was Rs.34,96.55 crores.

Full particulars of the outstanding loans are given in Statement No.17.

STATEMENT NO.4-(contd.)
(i) Statement of borrowings-(concl.)
Arrangement for amortisation

Sinking Fund .- Annual contributions are made to the Sinking Fund for amortisation of loans at such rates as Government may decide from time to time. The policy of purchasing securities of the loans for cancellation from the Depreciation Fund during the currency of the loans has been discontinued and hence no separate contribution is made to the Depreciation Fund.

The balance in the funds at the commencement and at the end of 2008-2009 are given below:-

	Amount on 1st April 2008 1	Additions during the year 2	Withdrawals during the year 3	Amount on 31st March 2009 4
	<i>(Rupees in lakhs)</i>			
1. Depreciation Fund	-	-	-	-
2. Sinking Fund	-	-	-	-
3. Debt Redemption and Avoidance Fund	32,96,57.31	2,00,00.00	2.50	34,96,54.81

Out of the total accumulation in the funds, Rs.3466.27 crores were invested as follows:-

(In crores of Rupees)

(i) Government of India Securities	-
(ii) Securities of other State Governments	-
(iii) Debentures of Statutory Bodies	34,66.27

In accordance with Section 54(4) of the Bombay Reorganisation Act, 1960 securities relating to investments made from Sinking Fund and Depreciation Fund held by the former State of Bombay for repayment of any loans raised by it are required to be divided between the State of Maharashtra and Gujarat in the same proportion as that adopted for division of the total Public Debt under this section. This allocation has not yet been made. However, securities, held under the investment accounts of the Sinking and Depreciation Funds by the composite Bombay State, have been divided provisionally between Maharashtra and Gujarat on population ratio.

2. Loans and Advances from the Central Government :-

Details of the loans taken by State Government from the Government of India are given in Statement No.17.

The Government of Gujarat does not consider any amortisation arrangements necessary for repayment of loans which are repayable in annual instalments. Sinking Funds, have, however, been constituted for repayment of loans which are repayable in lump sum on the expiry of the prescribed period. Annual contribution is made to these funds in such amounts as Government may decide from time to time. Rs. Nil crores being interest earned on Sinking Fund Investments were contributed to these funds during 2008-2009.

3. Small Savings, Provident Funds, etc. :- This comprises mainly the Provident Fund balances of the Government Servant

(ii) **Other Obligations** .- In addition to the above, the balances at the credit of earmarked and other funds, as also certain deposits to the extent to which they have not been invested but are merged with the general cash balance of Government also constitute the liability of State Government.

STATEMENT NO.4-(concl.)
(ii) Other Obligations-(concl.)

Such liability at the end of 2008-2009 was Rs 13,470.86 crores as shown below:-

Nature of obligations	Balance on 1st April 2008	Receipts during the year	Repayments during the year	Balance on 31st March 2009	Net Increase/Decrease
1	2	3	4	5	6
<i>(Rupees in crore)</i>					
Interest bearing obligations such as General Insurance Fund, Amenities Reserve Fund, Sinking Fund, Civil Deposits and Deposits of Government Companies, Corporations etc.	57,34.70	13,61.44	9,86.40	61,09.74	3,75.04
Non-interest bearing obligations such as Deposits of Local Funds, Civil Deposits, Earmarked Funds, etc.	65,56.89	1,33,08.03	1,25,03.80	73,61.12	8,04.23
Total	1,22,91.59	1,46,69.47	1,34,90.20	1,34,70.86	11,79.27

Further details are given in Statement Nos. 16 and 19.

(iii) Service of Debt-

(a) Interest on Debt and Other Obligations-

The outstanding gross debt and other obligations and the total net amounts met from revenue during 2007-2008 and 2008-2009 on account of interest charges thereon are shown below:-

	2007-2008	2008-2009	Net increase(+)/decrease(-) during the year
<i>(Rupees in Crore)</i>			
Gross debt and other obligations outstanding at the end of the year	9,64,51.72	10,56,52.45	92,00.73
(i) Interest paid by Government-			
(a) On Public Debt, Small Savings and Provident Funds	61,63.97	74,62.19	12,98.22
(b) On Other Obligations	13,20.48	4,21.86	-8,98.62
Total	74,84.45	78,84.05	3,99.60
(ii) Deduct-			
(a) Interest received on loans and advances given by Government	66.09	1,79.93	1,13.84
(b) Interest realised on investment of cash balances	2,63.16	3,87.31	1,24.15
(iii) Net amount of interest charges	71,55.20	73,16.81	1,61.61
(a) Percentage of gross interest (item(i) to total revenue receipts)	20.97	20.39	-0.57
(b) Percentage of net interest (item(iii) to total revenue receipts)	20.05	18.92	-1.12

There were in addition certain other receipts (Rs.0.57 crores) such as interest received from departmental commercial undertakings, etc. If these are also taken into account, net accrual of interest would be Rs.7,316.24 crores. Government also received during the year Rs.49.41 crores as dividend on investments in commercial undertakings, etc.

STATEMENT NO.5 - LOANS AND ADVANCES BY STATE GOVERNMENT*

(i) Statement of Loans and Advances

Category of loans and advances	Balance outstanding on 1st April 2008	Paid during the year	Repaid during the year	Balance outstanding on 31st March 2009	Net increase (+) or decrease (-) during the year
1	2	3	4	5	6
<i>(Rupees in crore)</i>					
1 Loans for General Services	11.51	-	-	11.51	-
Total-Loans for General Services	11.51	-	-	11.51	-
2 Loans for Social Services-					
(a) Education, Sports, Art and Culture	20.44	-	-	20.44	-
(b) Health and Family Welfare	-	-	-	-	-
(c) Water Supply, Sanitation, Housing and Urban Development	6,93.49	-	8.23	6,85.26	-8.23
(d) Information and Broadcasting	-	-	-	-	-
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	53.45	23.04	0.97	75.52	22.07
(f) Labour and Labour Welfare	-	-	-	-	-
(g) Social Welfare and Nutrition	64.75	-	0.25	64.50	-0.25
(h) Others	0.33	-	-	0.33	-
Total-Loans for Social Services	8,32.46	23.04	9.45	8,46.05	13.59
3 Loans for Economic Services-					
(a) Agriculture and Allied Activities	2,94.24	5.33	7.81	2,91.76	-2.48
(b) Rural Development	2.37	-	-	2.37	-
(c) Special Areas Programmes	-	-	-	-	-
(d) Irrigation and Flood Control	26.54	-	-	26.54	-
(e) Energy	8,85.13	-	42.45	8,42.68	-42.45
(f) Industry and Minerals	10,40.68	1,10.20	31.05	11,19.83	79.15
(g) Transport	10,22.70	1,45.50	-	11,68.20	1,45.50
(h) Communications	-	-	-	-	-
(i) Science Technology and Environment	-	-	-	-	-
(j) General Economic Services	77.62	-	-	77.62	-
Total-Loans for Economic Services	33,49.28	2,61.03	81.31	35,29.00	1,79.72
4 Loans to Government Servants, etc.	1,00.59	34.69	60.88	74.40	-26.19
5 Loans for Miscellaneous Purposes	1,62.06	34.99	29.46	1,67.59	5.53
Total-Loans and Advances	44,55.90	3,53.75	1,81.10	46,28.54	1,72.65

A more detailed account is given in Statement No.18.

STATEMENT NO.5-(concl.)**(ii) Recoveries in arrears**

(i) At the end of 2008-2009 recovery of Rs.924.68 crores (Principal of Rs.840.65 crores, interest Rs.84.03 crores was over-due from Municipalities, Panchayati Raj Institutions, other local bodies and public sector undertakings etc., the detailed accounts of which are kept in the Accounts Office. Out of this Rs.727.09 crores (Rs.661.01 crores towards Principal and Rs.66.08 crores towards interest) were outstanding for over three years. The year-wise break-up of the amount over-due is as under:-

	Year	Principal	Interest
		<i>(Rupees in Crore)</i>	
upto	2004-05	5,86.80	58.68
	2005-06	74.21	7.40
	2006-07	51.87	5.18
	2007-08	67.80	6.78
	2008-09	59.97	5.99
	Total	8,40.65	84.03

(ii) Loans amounting to Rs.2,893.74 crores and interest thereon amounting to Rs. 289.58 crores were outstanding against the Gujarat Electricity Board at the end of March 2009. Subject to the Provision of Section 67 of the Electricity (Supply) Act, 1948, Government decided in April 1978 that repayment of the loans by the Board should be within a period of 30 years. For the first 10 years interest only shall be paid by the Board. The Principal should be repaid in twenty equal instalments. When the Board does not have surplus left after discharging the liabilities in accordance with the priorities under Section 67 ibid to pay whole amount of instalment of principal, then that portion of the instalment which can not be repaid shall be carried forward. Government consolidated in April 1980 all loans amounting to Rs.4,26.74 crores granted to the Board up to 1st April 1980 as a single loan carrying interest at 6% per annum. This loan has been adjusted fully in 1992-93 and 1993-94.

(iii) The terms and conditions of loans granted to Gujarat Electricity Board which were governed by the April 1978 decision referred to above, have been changed and new pattern of terms and conditions have been introduced

for the first four years and thereafter only interest is to be paid for another ten years. The repayment of principal will commence after completion of fourteen years.

In other cases, the detailed accounts of loan are kept by departmental officers. Information about over-due instalments of principal and interest on 31st March 2009 in these cases has not been furnished (30th June, 2009) by 61 out of 84 departmental / controlling officers, who are or whose subordinate departmental officers are maintaining such detailed accounts. The year-wise break-up of over-due instalments furnished by the remaining 23 departmental / controlling officers is as under :

	Year	Principal	Interest
		<i>(Rupees in Crore)</i>	
up to	2004-05	1,02.48	1,02.28
	2005-06	0.02	0.02
	2006-07	0.01	0.03
	2007-08	-	-
	2008-09	0.62	0.68
	Total	1,03.13	1,03.01

**STATEMENT NO. 6- GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT
OF LOANS, ETC., RAISED BY STATUTORY CORPORATIONS,
LOCAL BODIES AND OTHER INSTITUTIONS**

The guarantees given by Government for discharge of certain liabilities like repayment of capital, loans, fixed deposits etc., raised and minimum dividend or interest payable by statutory corporations, local bodies and other institutions and outstanding on 31st March 2009 are given below. This includes guarantees given by the former Government of Bombay, the liability for which has since devolved on the Government of Gujarat under Section 62 of the Bombay Reorganisation Act, 1960. Under Article 293 of the Constitution of India, an Act viz., the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 has been passed by the State legislature laying down the limit upto Rs.20,000 crores within which Government may give guarantees on the security of the Consolidated Fund of the State. Against this limit, Rs.10,561.55 crores have been guaranteed by State Government upto the end of 2008-2009. The guarantees constitute contingent liabilities on the revenue of the State.

In consideration of the guarantees given by Government, the institutions are, in some cases required to pay guarantee fees. An amount of Rs.78.05 crores was received by Government during 2008 -2009 towards guarantee fees.

The guarantees given by Government and outstanding on 31st March 2009 are as shown below:-

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
(a)	Working capital raised by the Gujarat State Financial Corpo- ration and dividends thereon	16.30	16.30	*
(b)	Loans, debentures, bonds, etc., raised by			
	(1) State Corporations and Statutory bodies	37,19.45	36,79.62	*
	(2) Municipal Corporations, Municipalities, Nagar Panchayats, etc.	4,73.52	4,73.52	*
	(3) Co-operative Banks and Societies	8,49.74	3,56.09	-
	(4) Joint Stock Companies	54,56.90	54,56.10	-
	(5) Miscellaneous	45.64	45.15	*
Total		1,05,61.55	1,00,26.78	-

*Details of amounts of interest are not available.

STATEMENT NO.6-(contd.)

The particulars of the guarantees are given below:-

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
I.	State Corporations and Statutory bodies-			
(i)	Gujarat State Financial Corporation, Ahmedabad-			
	(a) Guarantee for repayment of share capital and payment of guaranteed annual dividend	16.30	16.30 *	
	(b) Guarantee for repayment of principal and payment of interest on bonds issued	4,71.03	4,40.61 *	
(ii)	Gujarat Electricity Board-			
	(a) Guarantee for repayment of principal and payment of interest on loans raised in the open market	5,35.24	5,35.24 *	
	(b) Counter-guarantee in favour of the State Bank of India to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	9.60	9.60 *	
	(c) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited, etc.	19,90.82	19,90.82 *	
	(d) Indemnifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility.	3.65	3.65 *	
(iii)	Gujarat Housing Board-			
	(a) Guarantee for repayment of principal and payment of interest on loans advanced by the Life Insurance Corporation of India/United Commercial Bank	4.39	2.13 *	
	(b) Guarantee for repayment of principal and payment of interest on bonds issued/loans raised in the open market	23.51	16.36 *	

*Details of amounts of interest are not available.

STATEMENT NO.6-(contd.)

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	Sums guaranteed outstanding on 31st March 2009	
			(Principal only)	Principal Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
I. State Corporation and Statutory bodies-(contd.)				
(iii)	Gujarat Housing Board- (c) Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation	-	-	-
(iv)	Gujarat Industrial Development Corporation- (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market (b) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank, Union Bank of India and the Housing and Urban Development Corporation	- 2.27	- 2.27 *	- *
(v)	Gujarat State Road Transport Corporation- Guarantee for repayment of principal and payment of interest on loans raised in the open market	2,02.15	2,02.15	
(vi)	Gujarat State Khadi Gramudyog Board- Guarantee for repayment of principal and payment of interest on loans obtained from the Khadi and Village Industries Commission	42.49	42.49 *	
(vii)	Gujarat Slum Clearance Board- Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation	0.88	0.88 *	
(viii)	Gujarat Tribal Development Corporation- Guarantee for repayment of principal and payment of interest on loans raised from the State Bank of India	33.45	33.45 *	

*Details of amounts of interest are not available.

STATEMENT NO.6-(contd.)

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
I. State Corporations and Statutory bodies-(contd.)				
(ix)	Gujarat Rural Housing Board- Guarantee for repayment of principal and payment of interest on loans obtained from the Housing and Urban Development Corporation.	3.05	3.05	*
(x)	Gujarat Water Supply and Sewerage Board- Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India.	2,21.90	2,21.90	*
(x) (i)	Gujarat State Road Development Corporation-	-	-	
(xi)	Gujarat Landless Labourers and Halpati Housing Board- Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon.	0.15	0.15	*
(xii)	Gujarat State Police Housing Corporation- Guarantee for repayment of principal and payment of interest on loans raised from Housing Development and Finance Corporation, Life Insurance Corporation, State Bank of India, Gujarat Rural Housing Finance Corporation and Housing and Urban Development Corporation.	30.51	30.51	*
(xiii)	Gujarat Municipal Finance Board- Guarantee for repayment of loans and payment of interest thereon obtained from the HUDCO	-	-	
(xiv)	Ahmedabad Urban Development Authority- Guarantee for repayment of principal and payment of interest on loans obtained from HUDCO	45.69	45.69	*
(xv)	Gujarat State Electricity Corporation Limited	79.89	79.89	-
(xvi)	Gujarat Women Development Corporation	1.00	1.00	
(xvii)	Vadodara Urban Development Authority	8.48	8.48	*
(xviii)	Surat Urban Development Authority	4.78	4.78	*
(xix)	Jamnagar Urban Development Authority	1.76	1.76	*
(xx)	Rajkot Urban Development Authority	2.76	2.76	*
Total-I		37,35.75	36,95.92	

*Details of amounts of interest are not available.

STATEMENT NO.6-(contd.)

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
II. Municipal Corporations, Municipalities, Nagar Panchayats, etc.				
(a)	Guarantee for repayment of Principal and payment of interest on loans from Public and Financing Agencies	2,01.00	2,01.00	*
(b)	Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	2,72.52	2,72.52	*
Total-II		4,73.52	4,73.52	
III. Co-operative Banks and Societies-				
(i)	Labour Co-operative Societies (26) (a - Guarantee (upto 20 percent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	4.30	4.30	*
(ii)	Co-operative Banks (91) (a - Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc.	6,46.42	1,52.77	*
(iii)	Khand Udyog Sahakari Mandlies (33) (a - Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India/ Central Co-operative Bank /Industrial Finance Corporation of India.	72.13	72.13	*
(iv)	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh - Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank	0.10	0.10	*
(v)	Gujarat Co-operative Cotton Marketing Federation - Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks.	18.04	18.04	*

*Details of amounts of interest are not available.

@ Figures in brackets indicate the number of institutions.

STATEMENT NO.6-(contd.)

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
III.	Co-operative Bank and Societies - (concl.)			
(vi)	Gujarat Co-operative Oil Seeds Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks.	14.57	14.57 *	
(vii)	Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks.	0.40	0.40 *	
(viii)	Other Miscellaneous Co-operative Societies (73) @- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies.	93.78	93.78 -	
Total-III		8,49.74	3,56.09	
IV.	Joint Stock Companies-			
(i)	Gujarat State Textile Corporation Limited, Ahmedabad- Additional guarantee for the operation of cash credit facility from the State Bank of India in respect of the textile mills taken over by the Corporation and loans from Industrial Development Bank of India.	10.64	10.64 *	
(ii)	Gujarat Industrial Investment Corporation Limited, Ahmedabad- Guarantee for repayment of principal and payment of interest on bonds issued in the open market.	1,25.69	1,25.69 *	
(iii)	Textile Mills- Guarantee for repayment of loans, advances, cash credits with advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation.	3.63	3.63 *	
(iv)	Gujarat Small Industries Corporation Limited, Ahmedabad- Guarantee for repayment of share capital and payment of dividend at 4 per cent.	-	-	

*Details of amounts of interest are not available.

@ Figures in brackets indicate the number of institutions.

STATEMENT NO.6-(contd.)

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
IV. Joint Stock Companies-				
(v)	Scheduled Banks-			
(a)	Guarantee for repayment of principal interest free loan on 80:20 basis between Government and the Banks respectively for Rs.1.92 lakhs to be advanced by the Banks to agriculturists, self-employed artisans etc. affected by floods.	1.72	0.92 *	
(b)	Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be born by the Banks in case of non-recovery of loans given to the industries which have suffered loss/ damage by the cyclone in October 1975.	1.22	1.22 *	
(vi)	Gujarat Agro Marine Products- Guarantee for repayment of principal and payment of interest on loans obtained from the Commercial Bank.	-	-	
(vii)	Gujarat State Construction Corporation Limited- Guarantee for repayment of principal and payment of interest on loans obtained from the Indian Overseas Bank and Jeevan Commercial Co-operative Bank Limited, Rajkot for cash credit / overdraft facilities.	4.02	4.02 *	
(viii)	Narmada Cement Company Limited- Guarantee for bridge finance from Industrial Development Bank of India.	1.00	1.00 *	
(ix)	Gujarat Dairy Development Corporation- Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda.	1.69	1.69 *	
(x)	Gujarat Scheduled Castes Economic Development Corporation Limited- Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks.	42.38	42.38 *	
(xi)	M/s.Alcock Ashdown Company Limited- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Bhavnagar.	0.01	0.01 *	

*Details of amounts of interest are not available.

STATEMENT NO.6-(contd.)

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
IV. Joint Stock Companies-				
(xii)	Gujarat State Civil Supplies Corporation Limited- Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	4.20	4.20	*
(xiii)	Gujarat State Handloom Development Corporation Limited- Guarantee for repayment of principal and payment of interest on loans raised from Dena Bank.	-	-	
(xiv)	Gujarat Agricultural Marketing Board- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	7.37	7.37	*
(xv)	Gujarat State Forest Development Corporation- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	9.43	9.43	*
(xvi)	Shri Ram Cement Limited- Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India.	5.45	5.45	*
(xvii)	Sardar Sarovar Narmada Nigam Limited- Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained.	51,63.73	51,63.73	*
(xxiii)	Gujarat Minority Development Finance Corporation.	36.22	36.22	*
(xix)	Gujarat State Drinking Water Infrastructure Co.Limited	-	-	*
(xx)	Gujarat Gopalak Development Corporation	11.50	11.50	*
(xxi)	Gujarat Safai Kamdar Nigam Ltd.	15.00	15.00	*
(xxii)	Gujarat Thakor and Koli vikas Nigam Ltd.	12.00	12.00	*
Total-IV		54,56.90	54,56.10	

*Details of amounts of interest are not available.

STATEMENT NO.6-(contd.)

Sr. No.	Party on whose behalf guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31st March 2009	
			Principal	Interest*
1	2	3	4	5
<i>(Rupees in Crore)</i>				
V. Miscellaneous-				
(i)	Industrial units affected by earthquake at Broach- Guarantee for repayment of loans advanced by the Gujarat State Financial Corporation upto Rs.50,000 to each unit.	0.03	0.03	*
(ii)	Units affected by floods- Guarantee for repayment of principal loans advanced by the Gujarat State Financial Corporation and other agencies for relief to small industries, shops, training establishment etc., damaged in the floods of 1968 and September 1970.	3.00	3.00	*
(iii)	Gujarat Backward Class Board- Guarantee for repayment of principal of and payment of interest on loans obtained from the Bank of India.	42.21	41.72	*
(iv)	Various borrowers- Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	0.40	0.40	*
(v)	Gujarat State Disaster Management Authority	-	-	-
Total-V		45.64	45.15	
Grand Total		1,05,61.55	1,00,26.78	

*Details of amounts of interest are not available.

STATEMENT NO.6-(concl.d.)

Particulars of payment made by Government in discharge of guarantee liabilities on behalf of principal debtors and outstanding recovery thereof as on 31st March 2009 are given below :-

Name of the Principal debtor	Amount paid by Government	
	Principal only	Interest*
<i>(Rupees in Lakh)</i>		
1 Slum Clearance Board,Ahmedabad	28,76.00	
-2 Shri Ahmedabad Jupiter Mills	98.08	
-3 Shri Himabhai Manufacturing Co. Limited Ahmedabad	42.32	
-4 New Jahangir Vakil Mills, Ahmedabad	23.46	
-5 Kanti Cotton Mills, Surendranagar	3.20	
-6 Shri Jayshukhlal S.Vadhera, Amreli	0.43	
-7 Shri Chhotalal Buddhadev, Jamnagar	0.41	
-8 Shri B.V.Dave, Amreli	0.28	
-9 Shri Chandrakant Navalshankar, Jamnagar	0.25	
-10 Shri Harshadrai Pranlal Thakkar, Amreli	0.18	
-11 Shri J.F.Hathiyari, Amreli	0.18	
-12 Shri Dhirajlal Mathurdas Naik, Surendranagar	0.16	
-13 Shri Shivilal Nathabhai Rajguru, Amreli	0.08	
-14 Shri Jagadishchandra Bahurupi, Surendranagar	0.09	
-15 Shri Ramniklal Himatlal, Surendranagar	0.06	
-16 Shri Jayshankar Shankarlal Mehta, Surendranagar	0.03	
-17 Gujarat Dairy Development Corporation	3,85.23	
-18 Ahmedabad Manufacturing and Calico printing Co.	52,02.99	
-19 Shri Rava Kand Udyoga Sahkari Mandli Ltd. Amod Dist.Bharuch	16,74.00	
-20 Veraval-Patan Joint Nagarpalika	8,19.00	
-21 Gujarat State Gram Gruhnirman board	0	
-22 Sahyog Mills, Ahmedabad	25.00	
-23 Prasad Mills Ltd, Ahmedabad	1,38.06	
-24 Omex Investors Ltd. Ahmedabad	8.00	
-25 Bharat Suryoday Mills Ltd, Ahmedabad	1,63.00	
-26 New Gujarat Synthetics, Ahmedabad	7,05.92	
-27 P.G Textiles Mills Ltd, Baroda	43.00	
-28 New Jahangir Vakil Mills, Bhavnagar	1,18.55	
-29 Subhlaxmi Mills Cambay	73.30	
-30 Priyakaxmi Mills, Baroda	1,11.35	
-31 Star of Gujarat Textiles Ahmedabad	2,14.80	
-32 Vijay Mills, Ahmedabad	96.00	
-33 Gujarat State Textile Corporation	14,00.00	
36 New Manekchowk Mills(NTC)	1,42.04	
Total	1,43,65.45	

*Details of amounts of interest are not available.

STATEMENT NO.7 - CASH BALANCES AND INVESTMENT OF CASH BALANCES

	As on 1st April 2008	As on 31st March 2009
<i>(Rupees in Lakh)</i>		
(a) General Cash Balances-		
1. Cash in Treasuries	0.47	0.48
2. Deposits with Reserve Bank	-61,24.49	81,68.80
3. Remittances in Transit	17,10.93	17,10.93
Total	-44,13.09	98,80.21
4. Investments held in the "Cash Balance Investment Account"	92,29,16.75	84,65,86.78
Total-(a)	91,85,03.66	85,64,66.99
(b) Other Cash Balances and Investments-		
1. Cash with the departmental officers	24,85.66	26,59.04
2. Permanent Advances for contingent expenditure with the departmental officers	26.72	26.83
3. Investment of earmarked funds and deposits	43,27,48.85	45,27,49.03
Total-(b)	43,52,61.23	45,54,34.90
Total-(a) and (b)	1,35,37,64.89	1,31,19,01.89

(a) There was a difference of Rs.36.27 lakhs (debit) between the figures reflected in the accounts Rs.81,68.80 lakhs (Debit) and that intimated by the Reserve Bank of India Rs.82,05.07 lakhs (credit) regarding "Deposits with Reserve Bank" included in Cash Balance. As a result of reconciliation and adjustment upto June 2009, the difference stood at Rs.1,80,30.54 thousands which is under reconciliation.

	Credit	Debit	Net
(i) Difference as on 31st March 2009	3,07,01.12	3,06,64.85	36.26
(ii) Clearance up to June 2009 accounts	1,81,04.03	37.23	1,80,66.80
(iii) Difference after closing of June 2009 accounts	1,25,97.08	3,06,27.62	1,80,30.54

Please see footnote (AA) below Statement No.16.

(b) Excludes debit of Rs. 22.75 lakh being share of Gujarat State in redemption proceeds of Securities, return of Capital of Liquidated concerns, etc. yet to be linked for want of information awaited from Maharashtra Circle of Account.

STATEMENT NO.-7-(contd)**Explanatory Notes**

The General Cash balance represents the combined balance of the Consolidated Fund, the Contingency Fund and the Public Account.

Under an agreement with the Reserve Bank of India, the Government of Gujarat had to maintain with the Bank a minimum cash balance of rs. 280 lakhs on all the days during the year 2008-09. The Bank informs the Government of its daily cash balance with the Bank at the close of each working day. If, the balance falls below the agreed minimum, the deficiency is made good either by discounting Government of India Treasury Bills held on behalf of the State Government or by obtaining ordinary (Normal) Ways and Means Advances. The maximum Special Ways and Means Advance Permissible during 2008-09 was Rs.630 crores. The maximum Special Ways and Means Advances Permissible during 2008-09 was Rs. 5,283.94 crores. The extent to which the Government maintained the minimum balance with the Reserve Bank of India during the year is shown below :-

1	Number of days on which the minimum balance was maintained without obtaining any advance	365 days (inclusive of sundays and Holidays)
2(a)	Number of days on which the minimum balance was maintained by taking ordinary and special Ways and Means Advances	0 days (inclusive of sundays and Holidays)
(b)	Number of days on which there was shortfall from the minimum balance even after availing the facility of Normal/Special Ways and Means Advances from Reserve Bank of India.	Nil
3	Number of days on which there was overdraft in the balance even after availing the facility of Normal/Special Ways and Means Advances from Reserve Bank of India	Nil

On 1st April 2008 there was no ways and Means Advances outstanding to be repaid to Reserve Bank of India. The Government had not obtained any amount from Reserve Bank of India by way of Ordinary and Special Ways and Means Advances during the year 2008-09.

On 1st April 2008 no overdraft was outstanding. The Government has not obtained any overdrafts or overdraft during the year 2008-09, consequent upon which there is no outstanding amount payable to Reserve Bank of India towards overdraft as on 31st March, 2009.

The balance under "Deposits with Reserve Bank" shown in Government Accounts as on 31st March 2009 is the balance arrived at after taking into account Inter-Government Monetary settlements pertaining to 2008-09 advised to the Bank upto 25th April for adjustment in the account for the year 2008-2009.

The balance under "Remittances in Transit" represents Remittances between Treasuries and currency chests remained unadjusted on 31st March, 2009.

STATEMENT NO.-7-(concl'd)

4 Interest paid on Ways and Means Advances, Overdraft and short fall during 2008-2009 is as under:-

i) Interest on ordinary Ways and Means Advances	Nil
ii) Interest on Special Ways and Means Advances	Nil
iii) Interest on Shortfall	Nil
iv) Interest on Overdraft	Nil

Total Rs. 0.00

5 The following is an analysis of investments held in Cash Balance Investment Account:-

	Opening Balance on 1st April 2008	Purchases during 2008-09	Sales during 2008-09	Closing balance on 31st March 2009
<i>(Rupees in Lakh)</i>				
Short-term Investments- Government of India Treasury Bills	92,29,16.75	11,09,09,54.21	11,16,72,84.18	84,65,86.78
Total	92,29,16.75	11,09,09,54.21	11,16,72,84.18	84,65,86.78

Interest realised on the above investments during the year 2008-2009 was Rs. 38730.56 lakhs.

**STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,
CONTINGENCY FUND AND PUBLIC ACCOUNT**

The following is a summary of balances as on 31st March 2009

Debit Balance	Sector of the General Account	Name of Account	Credit Balance
1	2	3	4
<i>(Rupees in thousands)</i>			<i>(Rupees in thousand)</i>
9,29,64,02,28	A to D,G,H and Part of L	Consolidated Fund- Government Account	
	E	Public Debt	8,70,10,37,82
46,28,54,36	F	Loans and Advances	
		Contingency Fund- Contingency Fund	1,66,03,35
		Public Account-	
	I	Small Savings, Provident Funds, etc.	51,71,20,34
	J	Reserve Funds-	
		(a) Reserve Funds bearing interest-Gross balance	1,32
		(b) Reserve Funds not bearing interest-Gross balance	59,72,64,14
45,27,14,93		Investments	
	K	Deposits and Advances-	
		(a) Deposits bearing interest-Gross balance	61,09,73,23
		(b) Deposits not bearing interest-Gross balance	59,15,96,99
34,10		Investments	
76,19		(c) Advances	
	L	Suspense and Miscellaneous-	
84,65,86,78		Investments	
		Other items	1,83,65,79
-1,55,85,87	M	Remittances	
98,80,21	N	Cash Balances (Closing)	
11,05,29,62,98		Total	11,05,29,62,98

(a) There was a difference of Rs.36,27 thousands (debit) between the figures reflected in the accounts Rs.81,68,80 thousands (Debit) and that intimated by the Reserve Bank of India Rs.82,05,07 thousands (credit) regarding "Deposits with Reserve Bank" included in Cash Balance. As a result of reconciliation and adjustment upto June 2009, the difference stood at Rs.1,80,30.54 thousands which is under reconciliation.

STATEMENT NO.8-(contd.)

Explanatory Notes

The Significance of the head "Government Account" is explained in Note No.4. The other headings in this summary take into account the balances under all account heads in Government books where Government has a liability to repay the money received or has a claim to recover amounts paid and also the heads of accounts opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government of Gujarat as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought into account under the cash basis of accounting followed by Government.

*2. A summary of receipt, disbursements and balance under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No.16, are unreconciled differences in closing balances as reported in that Statement and those shown in the separate registers or other records maintained in the accounts office/Departmental Offices. Steps are being taken to settle discrepancies as soon as possible. In many cases, full details and documents required for the purpose are awaited from the departmental/treasury officers. Some illustrative cases are given below:-

Head of Account	Earliest year to which the difference relates	Total amount of difference from the earliest year to 31st march 2009
1	2	3
<i>(Rupees in Lakh)</i>		
1. 7610-Loans to Government Servants etc.-		
Festival Advances	1971-72	16.00
Food grain Advances	1974-75	17.00
2. 8009-State Provident Funds-		
01-Civil-		
101-General Provident Funds	1961-62	1,56.89
60- Other Provident Funds-		
103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	1959-60	1.98
3. 8550-Civil Advances-		
101-Forest Advances	Prior to May 1960	1.23

*The balances are communicated to the Departmental Officers every year for acceptance thereof. In large number of cases such acceptances have not been received. Instance where verification and acceptances of balances showing large amounts are awaited are given in Appendix-I.

STATEMENT NO.8-(concl.)

Explanatory Notes-(concl.)

3. Government Accounts :- Under the system of book-keeping followed in Government Accounts, the amounts booked under revenue and capital heads and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to single head called "Government Accounts". The balances under this head represent the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Accounts), Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved. The Government Accounts for 2008-2009 given below will show how the net amount at the end of the year has been arrived at :-

Debit	Details	Credit
<i>(Rupees in thousands)</i>		<i>(Rupees in thousand)</i>
	A -Amount at the debit of 8,26,99,10,36 Government on 1st April 2008	
	B-Revenue Receipts	3,86,75,70,67
	3,87,41,45,63 C-Expenditure on Revenue Account	
	1,01,99,16,39 D-Capital Expenditure(Net)	
	57 E-Miscellaneous	-
	F-Amount at the debit of Government Accounts on 31st March 2009	9,29,64,02,28
13,16,39,72,95	Total	13,16,39,72,95

Following are the details of Rs. 57 thousands shown against "E-Miscellaneous":-

	Debit	Credit
	<i>(Rupees in thousand)</i>	
(i) Recoveries from/payments to Maharashtra State arising out of the Bombay Reorganisation Act, 1960 adjusted under head "Inter-State Settlement"	-	-
(ii) Amount appropriated from Revenue to Contingency Fund	-	-
(iii) Miscellaneous write off being mainly the net result of irreconcilable difference under the balance heads under special sanction	-	57
Total	57	57
Net Debit Balance	57	-

* Increased due to proforma correction.

NOTES TO ACCOUNTS

1. Status of statements/information recommended by Twelfth Finance Commission in the State Finance Accounts.

The Twelfth Finance Commission (TFC) in their report submitted to the Government in November 2004 had recommended for inclusion of the eight additional statements/information in State Government accounts for greater transparency and to enable informed decision making, pending transition from cash to accrual basis of accounting. Out of eight additional statements, we have included five statements viz; (i) Statement of subsidies given, both explicit and implicit with some deficiency like information in respect of implicit subsidy not given due to non-receipt of the same from the Government, (ii) Statement containing expenditure on salaries by various departments/ units, (iii) Detailed expenditure on pensioners and expenditure on Government pensions, (iv) Statement containing information on debt and other liabilities as well as repayment schedule and (v) Statement on maintenance expenditure with segregation of salary and non-salary portions in the Finance Accounts 2008-09. The remaining three statements viz; (i) Statement on accretion and erosion in financial assets held by the Government including those arising out of changes in the manner of spending by the Government, (ii) Data on committed liabilities in the future and (iii) implication of major policy decisions taken by the Government during the year or new schemes proposed in the budget for the future cash flows have not been included in the Finance Accounts due to non-receipt of information from the Government (August 2009).

2. Bookings under Minor Head 800 – ‘Other Receipts’ Rs. 20,53.61 crore and Other Expenditure Rs. 49,57.34 crore under 22 Major Heads of accounts (representing functions of the Government) was classified under the Minor Head ‘800- Other expenditure’ in the accounts constituting more than ten percent of the total expenditure recorded under the respective Major Heads. Major Heads with substantial expenditure classified as ‘Other Expenditure’ are given in appendix VIII. The major schemes in the appendix are not depicted distinctly in the Finance Accounts, though the details of these expenditure are depicted at the sub-head (scheme) level or below in the Detailed Demands for Grants and corresponding head wise Appropriation Accounts forming part of the State Government accounts. A comprehensive review is being conducted for achieving greater transparency in financial reporting.

3. Existence of unadjusted Abstract Contingency Bills (AC Bills). The Drawing and Disbursing Officers are authorized to draw sums of money by preparing Abstract Contingency Bill by debiting Service Heads, and they are required to present Detailed Contingency Bill (vouchers in support of final expenditure) in all these cases within a specified period. Presently up to 31.3.2009, 14896 items of DC Bills amounting to Rs. 312.28 Crores have not been received in the office of the Accountant General.

4. Transfer of Funds to PD Accounts – Transfer to PD Accounts is booked as expenditure in the Consolidated fund (service major heads) of the State. While Government is authorized to open Personal Deposit Accounts in order to deposit money for specific purposes, the Administrators are required to close such accounts at the last working day of the year and transfer the unspent balances back to the Government Accounts, which has not been done.

5. Reconciliation of Receipts and Expenditure: All the Drawing and Disbursing Officers are required to reconcile the Receipts and Expenditure of the Government with the figures accounted for by the Accountant General. Such reconciliation has been completed in respect of 100 % of DDOs for a value of Rs.38,741.46 crores of revenue expenditure and Rs. 10,219.76 crores of Capital expenditure against the total expenditure of the Government amounting to Rs. 48,961.22 crores and Rs. 38,696.30 crores of receipts against the total receipts of the Government amounting to Rs. 38,696.30 crores.

6. Cash Balance worked out by Accountant General is Rs. 81.69 crore (debit). The cash balance reported by RBI as on 31st March is Rs.82.05. crore (credit). Thus there is a difference of Rs.0.36 (debit) between the two figures. The difference is mainly because of discrepancies between treasury and concerned link banks. This difference has been identified and taken in to account during the next accounting period.

7. Guarantees reported in Statement No.6 are on the basis of the information received from the State Government which is the authority for issuing such guarantees. Rs. Nil has been transferred to Guarantee Redemption Fund. In respect of these guarantees, Rs. Nil has been reimbursed from the Fund.

8. In respect of Loans and Investments, for which the State Government departments keep detailed accounts, constant efforts are made to obtain complete information.

9. Reserve funds are being reviewed and Government intimated for suitable action. Matter has been taken up with Government in respect of Major Head 8226-00-102- Depreciation Reserve Funds of Government/Non-commercial Departments-Press.

10. The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads is worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense heads for the last three years is given below:

(Rupees in crores)

Sr. No.	Head of Account	2005-2006			2006-2007			2007-2008		
		Dr	Cr	Net	Dr	Cr	Net	Dr	Cr	Net
1.	8658-00-101- PAO Suspense	(-) 2.98	(-) 6.25	3.27	(-) 4.9	(-) 1.02	(-) 3.88	3.15	3.82	(-) 0.67
2.	8658-00-102- Suspense Account Civil	(-) 15.26	(-) 13.05	(-) 2.21	2.72	2.58	0.14	14.1	(-) 6.87	20.97
3.	8658-00-110- Reserve Bank Suspense-CAO	42.21	(-) 26.13	68.34	(-) 95.1	(-) 181.43	86.33	(-) 21.64	(-) 6.02	(-) 15.62

Constant efforts are underway to clear the balances under these heads. However, clearance of suspense and remittance items depends on the details furnished by the government departments/works and forest divisions/Central Ministries/ PAOs/RBI etc.

11. Under the Contingency fund Rs.33.96 Crores was not recouped at the end of the year.

12. No reserve funds/funds created in the public account, which are not in conformity with the rules in this regard during 2008-2009.

13. The State Government provides funds to State /district level autonomous bodies and authorities, societies, non-governmental organizations, etc for implementation of centrally sponsored schemes (State Share) and State schemes.

Since the funds are generally not being spent fully by the implementing agencies in the same financial year, there remain unspent balances in the bank accounts of these implementing agencies.

The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

**PART-II-DETAILED ACCOUNTS
AND OTHER STATEMENTS**

**(A) REVENUE AND
STATEMENT NO.9-STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT
TOTAL REVENUE/**

Revenue Heads 1	Amount in lakhs of rupees 2	Percentage	
		of total revenue 3	of total expenditure 4
REVENUE -			
(a) Tax Revenue -			
(i) Taxes on Income and Expenditure-			
Corporation Tax	18,77,86	4.86	4.85
Taxes on Income Other than Corporation Tax	11,79,02	3.05	3.04
Other Taxes on Income and Expenditure	1,85,84	0.48	0.48
(ii) Taxes on Property and Capital Transactions-			
Land Revenue	5,43,50	1.41	1.40
Stamps and Registration Fees	17,28,50	4.47	4.46
Estate Duty	-	-	-
Taxes on Wealth	1,75	-	-
Taxes on immovable Property Other than Agricultural Land	1,00,89	0.26	0.26
(iii) Taxes on Commodities and Services-			
Customs	10,94,50	2.83	2.83
Union Excise Duties	9,54,53	2.47	2.46
State Excise	48,71	0.13	0.13
Taxes on Sales, Trade, etc.	1,68,10,65	43.47	43.39
Taxes on Vehicles	13,81,66	3.57	3.57
Taxes on Goods and Passengers	1,69,35	0.44	0.44
Taxes and Duties on Electricity	23,69,91	6.13	6.12
Service Tax	6,18,53	1.60	1.60
Other Taxes and Duties on Commodities and Services	2,17,69	0.56	0.56
Total-(a)-Tax Revenue	2,92,82,89	75.71	75.59

**EXPENDITURE
HEADS FOR THE YEAR 2008-2009 EXPRESSED AS A PERCENTAGE OF
TOTAL EXPENDITURE**

Expenditure Heads	Amount in lakhs of rupees	Percentage	
		of total revenue	of total expenditure
1	2	3	4
EXPENDITURE			
Fiscal Services-			
(i) Collection of Taxes on Income and Expenditure			
(ii) Collection of Taxes on Property and Capital Transactions -			
Land Revenue	46,43	0.12	0.12
Stamps and Registration	42,15	0.11	0.11
(iii) Collection of Taxes on Commodities and Services-			
State Excise	6,88	0.02	0.02
Taxes on Sales, Trade etc.	99,51	0.26	0.26
Taxes on Vehicles	43,43	0.11	0.11
Other Taxes and Duties on Commodities and Services	12,12	0.03	0.03
(iv) Other Fiscal Services	1,41		
Total-Fiscal Services	2,51,93	0.65	0.65

STATEMENT NO.9-(concl.)

Revenue Heads 1	Amount in lakhs of rupees 2	Percentage	
		of total revenue 3	of total expenditure 4
REVENUE (concl.)			
(b) Non-Tax Revenue-			
(i) Fiscal Services	9	-	-
(ii) Interest Receipts, Dividends and Profits	6,17,21	1.60	1.59
(iii) Administrative Services	3,18,65	0.82	0.82
(iv) Pensions and Miscellaneous General Services	6,73,09	1.74	1.74
(v) Social Services	6,53,75	1.69	1.69
(vi) Economic Services-			
(a) Agriculture and Allied Activities	1,29,47	0.33	0.33
(b) Rural Development	32,26	0.08	0.08
(c) Special Areas Programmes	24,61	0.06	0.06
(d) Irrigation and Flood Control	4,70,34	1.22	1.21
(e) Energy	77,55	0.20	0.20
(f) Industry and Minerals	15,77,15	4.08	4.07
(g) Transport	5,08,64	1.32	1.31
(h) Communications	-	-	-
(i) Science, Technology and Environment	31	-	-
(j) General Economic Services	16,20	0.04	0.04
Total-(vi)-Economic Services	28,36,53	7.33	7.32
Total-(b)-Non-Tax Revenue	50,99,32	13.18	13.16
(c) Grants-in-Aid and Contributions	42,93,50	11.10	11.08
Grand Total-Revenue Account	3,86,75,71	100.00	99.83

Expenditure Heads.	Amount in lakhs of rupees	Percentage	
		of total revenue	of total expenditure
1	2	3	4
EXPENDITURE (concl.)			
Interest Payments and Servicing of Debt	80,84,05	20.90	20.87
Organs of State	2,61,06	0.67	0.67
Administrative Services	18,18,73	4.70	4.69
Pensions and Miscellaneous General Services	29,69,55	7.68	7.67
Social Services	1,49,32,14	38.61	38.54
Economic Services-			
(a) Agriculture and Allied Activities	18,49,36	4.78	4.77
(b) Rural Development	11,46,91	2.97	2.96
(c) Special Areas Programmes	35,83	0.09	0.09
(d) Irrigation and Flood Control	7,61,52	1.97	1.97
(e) Energy	35,27,81	9.12	9.11
(f) Industry and Minerals	6,06,24	1.57	1.56
(g) Transport	19,52,88	5.05	5.04
(h) Communications	-	-	-
(i) Science, Technology and Environment	19,47	0.05	0.05
(j) General Economic Services	3,56,45	0.92	0.92
Total-Economic Services	1,02,56,47	26.52	26.47
Grants-in-Aid and Contributions	1,67,53	0.43	0.43
Grand Total-Expenditure (Revenue Account)	3,87,41,46	100.17	100.00

**STATEMENT NO.10-STATEMENT SHOWING THE DISTRIBUTION BETWEEN
CHARGED AND VOTED EXPENDITURE**

Particulars	Actuals for 2008-2009		
	Charged	Voted	Total
1	2	3	4
	<i>(Rupees in thousand)</i>		
Expenditure heads (Revenue Account)	79,65,83,74	3,07,75,61,89	3,87,41,45,63
Expenditure heads (Capital Account)	7,76,59	1,02,11,99,57	1,02,19,76,16
Disbursements under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (A)	26,04,91,22	3,53,75,26	29,58,66,48
Total	1,05,78,51,55	4,13,41,36,72	5,19,19,88,27

(A) The figures have been arrived at as follows:-

(i) Public Debt- Internal debt of the State Government	20,45,85,80	-	20,45,85,80
Loans and advances from the Central Government	5,59,05,42	-	5,59,05,42
(ii) Loans and Advances	-	3,53,75,26	3,53,75,26
(iii) Inter-State Settlement	-	-	-
(iv) Transfer to Contingency Fund	-	-	-
Total	26,04,91,22	3,53,75,26	29,58,66,48

STATEMENT NO.11 – DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)	
A-TAX-REVENUE *-	
(a) Taxes on Income and Expenditure-	
0020 Corporation Tax -	
901 Share of Net proceeds assigned to States	18,77,86,00
Total	18,77,86,00
0021 Taxes on income other than corporation tax-	
901 Share of Net proceeds assigned to States	11,79,02,00
Total	11,79,02,00
0028 Other Taxes on Income and Expenditure-	
107 Taxes on Professions, Trades, Calling and Employment	1,85,94,92
901 Share of net proceeds assigned to States	-11,00
Total	1,85,83,92
Total-(a)-Taxes on Income and Expenditure	32,42,71,92
(b) Taxes on Property and Capital Transaction-	
0029 Land Revenue	
101 Land Revenue/Tax	1,66,35,91
102 Taxes on Plantation	4,65,81
103 Rates and Cesses on Land	36,93,35
104 Receipts from Management of Ex-Zamindari Estates	65,38,61
105 Receipt from sale of Government Estates	7,46,38
106 Receipts on account of survey and Settlement operations	1,89,23,17
107 Sale Proceeds of Waste lands and redemption on land tax	2,78,68
800 Other receipts	70,67,94
Total	5,43,49,85
0030 Stamps and Registration fees-	
01 Stamps -Judicial-	
101 Court fees realised in Stamps	31,92,73
800 Other receipts	4,03,73
Total-01	35,96,46
02 Stamps -Non Judicial-	
102 Sale of Stamps	10,07,78,88
103 Duty on Impressing of documents	4,46,01,14
800 Other receipts	18,70,65
Total-02	14,72,50,67

*The figures under "A- Tax Revenue" are net after taking into account refunds.

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
A-TAX-REVENUE-(contd.)	
(b) Taxes on Property and Capital Transactions-(concl.)	
03 Registration Fees-	
104 Fees for registering documents	1,97,45,18
800 Other receipts	22,57,59
Total-03	<u>2,20,02,77</u>
Total	<u>17,28,49,90</u>
0032 Taxes on Wealth-	
60 Other than Agricultural Land	
901 Share of Net proceeds assigned to States	1,75,00
Total-60	<u>1,75,00</u>
Total	<u>1,75,00</u>
0035 Taxes on Immovable property other than Agricultural land-	
101 Ordinary Collections	54,97,38
800 Other receipts	45,91,67
Total	<u>1,00,89,05</u>
Total-(b)- Taxes on Property and Capital Transactions	<u>23,74,63,80</u>
(c) Taxes on Commodities and Services-	
0037 Customs	
901 Share of Net proceeds assigned to States	10,94,50,00
Total	<u>10,94,50,00</u>
0038 Union Excise Duties	
01 Shareable Duties	
901 Share of Net proceeds assigned to States	9,54,53,00
Total-01	<u>9,54,53,00</u>
Total	<u>9,54,53,00</u>
0039 State Excise-	
103 Malt liquor	1,96,62
105 Foreign liquors and spirits	17,78,80
106 Commercial and denatured spirits and medicated Wines	1,58,03
107 Medicinal and toilet preparations containing alcohol, opium, etc.	19,23,07
108 Opium, hemp and other drugs	45,89
150 Fines and confiscations	2,08,33
800 Other receipts	5,60,13
Total	<u>48,70,87</u>

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
A-TAX-REVENUE-(contd.)	
(c) Taxes on Commodities and Services-(contd.)	
0040 Taxes on Sales, Trade, etc.-	
101 Receipts under the Central Sales Tax Act	16,66,79,38
102 Receipts under the State Sales Tax Act	9,14,57,96
103 Tax on sale of motor spirit and lubricants	5,26,34,88
104 Surcharge on Sales Tax	4,81
105 Tax on Sale of Crude oil	11,92,03
106 Tax on purchase of Sugarcane	12
107 Receipts of Turnover Tax	31,14
108 Tax on transfer of rights to use any goods for any purpose Act,1985	15
110 Trade tax	1,36,72,19,26
800 Other receipts	18,45,33
Total	1,68,10,65,06
0041 Taxes on Vehicles-	
101 Receipts under the Indian Motor Vehicles Acts	4,40,59,27
102 Receipts under the State Motor Vehicles Taxation Acts	9,37,86,84
103 Receipt under State TOL Tax	3,85
800 Other receipts	3,15,89
Total	13,81,65,85
0042 Taxes on Goods and Passengers-	
103 Tax Collection-Passenger Tax	1,69,24,24
104 Tax Collection-Goods Tax	10,77
Total	1,69,35,01
0043 Taxes and Duties on Electricity-	
101 Taxes on Consumption and sale of Electricity	23,44,20,84
102 Fees under the Indian Electricity Rules	14,34,17
800 Other receipts	11,36,48
Total	23,69,91,49

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
A-TAX-REVENUE-(concl.)	
(c) Taxes on Commodities and Services-(concl.)	
0044 Service Tax-	
105 Courier Services	28
901 Share of Net proceeds assigned to States	6,18,53,00
Total	6,18,53,28
0045 Other Taxes and Duties on Commodities and Services-	
101 Entertainment tax	34,10,96
105 Luxury tax	26,28,37
108 Receipts under Education Cess Act	1,42,39,23
112 Receipts from Cesses under Other Acts	61,33
800 Other receipts	14,50,67
901 Share of Net proceeds assigned to States	-22,00
Total	2,17,68,56
Total-(c)- Taxes on Commodities and Services	2,36,65,53,12
TOTAL - A-TAX REVENUE	2,92,82,88,84
B-NON-TAX REVENUE-(contd.)	
(a) Fiscal Services-	
0047 Other Fiscal Services	
800 Other receipts	8,60
Total	8,60
Total-(a)- Fiscal Services	8,60
(b) Interest Receipts, Dividends and Profits	
0049 Interest Receipts	
04 Interest Receipts of State/Union Territory Governments-	
103 Interest from Departmental Commercial Undertakings	57,33
107 Interest from Cultivators	20,48
110 Interest realised on investment of cash balances	3,87,30,56
190 Interest from Public Sector and Other Undertakings	15,33,96
191 Interest from local bodies	40,09,84
195 Interest from Co-operative Societies	3,41,96
800 Other receipts	1,20,87,11
900 Deduct-Refunds	-12
Total-04	5,67,81,12
Total	5,67,81,12
0050 Dividends and Profits-	
101 Dividends from Public Undertakings	20,13,12
200 Dividends from other investments	32,90
800 Other receipts	28,94,55
Total	49,40,57
Total-(b)- Interest Receipts, Dividends and Profits	6,17,21,69

STATEMENT NO.11-(contd.)

Heads		Actuals for 2008-2009
		(Rupees in thousand)
RECEIPT HEADS (Revenue Account)-(contd.)		
B-NON-TAX REVENUE-(contd.)		
(c) Other Non-Tax Revenue-		
(i) General Services-		
0051	Public Service Commission-	
	104 UPSC/SSC Examination Fees	8
	105 State PSC Examination Fee	96,91
	800 Other Receipts	38,28
	Total	1,35,27
0055	Police-	
	101 Police supplied to other Governments	2,89,84
	102 Police supplied to other parties	14,16,45
	103 Fees, Fines and forfeitures	28,32,46
	104 Receipts under Arms Act	75,90
	105 Receipts of State Head-Quarters Police	1,53,06
	800 Other receipts	29,90,64
	900 Deduct-Refunds	-14,39
	Total	77,43,96
0056	Jails	
	102 Sale of Jail manufactures	1,61,56
	501 Services and Service Fees	8,43
	800 Other receipts	2,74,41
	900 Deduct-Refunds	-4
	Total	4,44,36
0058	Stationery and Printing-	
	101 Stationery receipts	23,09
	102 Sale of Gazettes, etc.	1,14,83
	200 Other Press receipts	5,29,91
	800 Other receipts	7,61,27
	900 Deduct-Refunds	-3
	Total	14,29,07
0059	Public Works-	
	80 General-	
	011 Rents	1,24,59
	102 Hire charges of Machinery and Equipment	1,19
	103 Recovery of percentage charges	4,48,29
	800 Other receipts	25,95,41
	900 Deduct-Refunds	-34
	Total-80	31,69,14
	Total	31,69,14

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(i) General Services-(contd.)	
0070 Other Administrative Services-	
01 Administration of Justices-	
102 Fines and Forefeitures	11,05,86
501 Services and Service Fees	2,36,09
800 Other receipts	5,74,25
900 Deduct-Refunds	-21,91
Total-01	18,94,29
02 Elections-	
101 Sale proceeds of election forms and documents	19,87
104 Fees, Fines and Forefeitures	5,16
800 Other receipts	4,52,90
900 Deduct Refunds	-16
Total-02	4,77,77
60 Other Services-	
101 Receipts from the Central Government for Administration of Central Acts and regulations	16,35
103 Receipts under Explosives Act	5,04
104 Receipts under Wild Life Act	2,23
105 Home Guards	71,58
106 Civil Defence	-1,22
108 Marriage Fees	6,55
109 Fire Protection and Control	56
110 Fees for Government Audit	2,45
114 Receipts from Motor Garages, etc.	75
115 Receipts from Guest Houses, Government Hostels, etc.	2,43,52
118 Receipts under Right to information Act 2005	1,13
800 Other receipts	1,62,22,70
Total-60	1,65,71,64
Total	1,89,43,70

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(i) General Services-(concl.)	
0071 Contributions and Recoveries towards Pensions and Other Retirement Benefits-	
01 Civil-	
101 Subscriptions and Contributions	3,71,54
800 Other receipts	26,08,47
Total-01	29,80,01
Total	29,80,01
0075 Miscellaneous General Services-	
101 Unclaimed Deposits	3,57,43
108 Guarantee Fees	78,04,47
800 Other receipts	5,64,94,90 (**)
900 Deduct-Refunds	-3,28,30
Total	6,43,28,50
Total-(i)-General Services	9,91,74,01
(ii) Social Services-	
0202 Education, Sports, Art and Culture-	
01 General Education-	
101 Elementary Education	71,98,98
102 Secondary Education	12,35,89
103 University and Higher Education	18,24,08
600 General	19,51,33
900 Deduct-Refunds	-84
Total-01	1,22,09,44
02 Technical Education-	
101 Tuitions and other fees	24,78,17
900 Deduct-Refunds	-21
Total-02	24,77,96
03 Sports and Youth Services-	
101 Physical Education - Sports and Youth Welfare	38,32
800 Other Receipts	16,08
900 Deduct -Refunds	-10
Total-03	54,30

(**) Includes Debt and interest relief of Rs.4,71,86,68 thousands given by Department of Expenditure, Ministry of Finance, government of India on repayment of Consolidated loan RS. 4,71,86,68 and interest (Nil).

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(ii) Social Services-(contd.)	
0202 Education, Sports, Art and Culture-	
04 Arts and Culture-	
101 Archives and Museums	36,05
102 Public Libraries	3,96
103 Receipts from Cinematograph Films Rules	32,40
800 Other receipts	7,76,84
900 Deduct-Refunds	0
Total-04	8,49,25
Total	1,55,90,95
0210 Medical and Public Health-	
01 Urban Health Services -	
020 Receipts from Patients for Hospital and dispensary services	4,14,06
101 Receipts from Employees State Insurance Scheme	53,29,35
104 Medical Store Depots	48,08
107 Receipts from Drugs Manufacture	76,63
800 Other receipts	2,89,84
900 Deduct- Refunds	-20
Total-01	61,57,76
02 Rural Health Services-	
101 Receipts/Contributions from patients and Others	1,48
800 Other receipts	4,86
900 Deduct- Refunds	-
Total-02	6,34
03 Medical Education, Training and Research-	
101 Ayurveda	78,08
102 Homeopathy	2,89,18
105 Allopathy	2,97,42
200 Other Systems	88,41
900 Deduct - Refunds	-1,31
Total-03	7,51,78

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(ii) Social Services-(contd.)	
0210 Medical and Public Health-	
04 Public Health-	
102 Sale of Sera/Vaccine	1,29,01
104 Fees and Fines, etc.	25,09,86
105 Receipts from Public Health Laboratories	30,27
501 Service and Service fees	34,36
800 Other receipts	11,75,26
900 Deduct- Refunds	-5,10
Total-04	38,73,66
80 General-	
800 Other receipts	20,06,34
900 Deduct-Refunds	-1,45,84
Total-80	18,60,50
Total	1,26,50,04
0211 Family Welfare-	
800 Other receipts	12,28,68
Total	12,28,68
0215 Water Supply and Sanitation-	
01 Water Supply-	
102 Receipts from Rural water supply schemes	53,03
103 Receipts from Urban water supply schemes	1,45,55
501 Services and Service Fees	9,34
800 Other receipts	76,45
Total-01	2,84,37
Total	2,84,37
0216 Housing-	
01 Government Residential Buildings-	
106 General Pool Accomodation	8,79,06
107 Police Housing	41,22
700 Other Housing	2,55,89
Total-01	11,76,17
02 Urban Housing-	
800 Other Receipts	9,36
Total-02	9,36
03 Rural Housing-	
800 Other receipts	49
Total-03	49

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(ii) Social Services-(contd.)	
0216 Housing-	
80 General-	
800 Other receipts	21,44,02
Total-80	<u>21,44,02</u>
Total	<u>33,30,04</u>
0217 Urban Development-	
03 Integrated Development of Small and Medium Towns-	
501 Services and Service Fees	12,90,93
800 Other receipts	86,69,91
Total-03	<u>99,60,84</u>
0217 Urban Development-	
04 Slum Area Improvement	
191 Receipts from Municipalities etc.	4,21,50
Total-04	<u>4,21,50</u>
Total	<u>1,03,82,34</u>
0220 Information and Publicity-	
01 Films-	
102 Receipts from Departmentally produced films	2,99
800 Other Receipts	22,60
Total-01	<u>25,59</u>
60 Others-	
105 Receipts from community Radio and T.V. Sets	2,80
106 Receipts from Advertising and Visual Publicity	34,51
112 Employment News	10,37
113 Receipts from other Publications	45,50
800 Other Receipts	14,76
900 Deduct-Refunds	-3
Total-60	<u>1,07,91</u>
Total	<u>1,33,50</u>

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(ii) Social Services-(contd.)	
0230 Labour and Employment-	
101 Receipts under Labour Laws	2,05,67
102 Fees for registration of Trade Unions	80,77
103 Fees for inspection of Steam Boilers	5,18,31
104 Fees realised under Factory's Act	7,69,39
105 Examination Fees under Mines Act	7,55
106 Fees under Contract Labour (Regulation and Abolition Rules)	1,04,15,17
800 Other Receipts	23,83,41
900 Deduct-Refunds	-24
Total	1,43,80,03
0235 Social Security and Welfare-	
01 Rehabilitation-	
200 Other Rehabilitation Schemes	15,42
Total-01	15,42
60 Other Social Security and Welfare Programmes-	
105 Government Employees Insurance Schemes	18,03
106 Receipts from Correctional Homes	43,13
800 Other Receipts	1,95,76
900 Deduct-Refunds	-21
Total-60	2,56,71
Total	2,72,13
0250 Other Social Services-	
101 Nutrition	13,07,33
102 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	19,09,65
500 Receipts awaiting transfer to other Minor Heads (RAT)	5,17,54
800 Other Receipts	33,88,53
900 Deduct-Refunds	-27
Total	71,22,78
Total-(ii)-Social Services	6,53,74,86

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(iii) Economic Services-	
0401 Crop Husbandry-	
103 Seeds	1,03,36
104 Receipts from Agricultural Farms	8,72
105 Sale of manures and fertilizers	8,53
107 Receipts from Plant Protection Services	34,58
108 Receipts from Commercial Crops	87
110 Grants from I.C.A.R	9,44
119 Receipts from Horticulture and Vegetable Crops	51,45
800 Other Receipts	8,57,27
Total	10,74,22
0403 Animal Husbandry-	
102 Receipts from Cattle and Buffalo development	2,39,62
103 Receipts from Poultry development	56,42
104 Receipts from Sheep and Wool development	5,97
106 Receipts from Fodder and Feed development	11,08
108 Receipt from other live stock development	9,79
110 Grants from Indina Council of Agricultrual Research	1
501 Services and Service Fees	1,14,23
800 Other Receipts	3,15,04
900 Deduct-Refunds	-1
Total	7,52,15
0404 Dairy Development-	
101 Receipt from Dairy Development Project	31,44
800 Other Receipts	24,77
Total	56,21
0405 Fisheries-	
011 Rents	24,85
101 Service and Service Fees	6,49
102 Licence Fees, Fines, etc.	41,75
103 Sales of fish, fish seeds, etc.	63,46
800 Other Receipts	3,85,32
900 Deduct-Refunds	-11,70
Total	5,10,17

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(iii) Economic Services-(contd.)	
0406 Forestry and Wild Life-	
01 Forestry-	
101 Sale of timber and other forest produce	30,25,48
800 Other Receipts	12,22,45
900 Deduct-Refunds	-1,97,24
Total-01	40,50,69
Total	40,50,69
0408 Food Storage and Warehousing-	
800 Other Receipts	45,72,38
900 Deduct-Refunds	-66
Total	45,71,72
0425 Co-operation-	
101 Audit Fees	12,24,87
800 Other Receipts	6,99,66
Total	19,24,53
0435 Other Agricultural Programmes-	
102 Fees for quality control grading of Agricultural products	5,95
104 Soil and Water Conservation	1
501 Services and Service Fees	62
800 Other Receipts	1,00
Total	7,58
0515 Other Rural Development Programmes-	
101 Receipts under Panchayati Raj Acts	2,35,11
800 Other Receipts	29,91,30
900 Deduct-Refunds	-32
Total	32,26,09
0575 Other Special Areas Programmes-	
01 Dangs District-	
800 Other Receipts	24,77,02
900 Deduct Refund	-15,47
Total-01	24,61,55
Total	24,61,55

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(iii) Economic Services-(contd.)	
0700 Major Irrigation-	
01 Hathmati Reservoir Project	
101 Sale of Water for Irrigation Purposes	81,84
102 Sale of Water for Domestic Purposes	51,80,34
103 Sale of Water for Other Purposes	9,40,82
104 Sale Proceeds from Central Plantation	8,08
800 Other Receipts	47,10
Total-01	62,58,18
02 Shetrunji (P) Project	
101 Sale of Water for Irrigation Purposes	84,55
Total-02	84,55
03 Banas Valley Project	
101 Sale of Water for Irrigation Purposes	39,30
102 Sale of Water for Domestic Purposes	93,95,81
103 Sale of Water for Other Purposes	21,53,98
104 Sale Proceeds from Central Plantation	1,86
800 Other Receipts	58,31
Total-03	1,16,49,26
04 Ukai Project	
101 Sale of Water for Irrigation Purposes	1,01,34
102 Sale of Water for Domestic Purposes	35,24
800 Other Receipts	32
Total-04	1,36,90
09 Kadana Project	
101 Sale of Water for Irrigation Purposes	19,47
Total-09	19,47
80 General	
800 Other Receipts	64,27,06
900 Deduct Refunds	-39
Total-80	64,26,67
Total	2,45,75,03

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(iii) Economic Services-(contd.)	
0701 Medium Irrigation-	
01 Major Irrigation-Commercial-	
501 Mahi Right Bank Canal	3,13,80
502 Hathmati Reservoir Project	1,43
503 Kakarapar Canal Project	9,78,98
505 Machhu Irrigation Scheme Stage-I	1,12,60
506 Hiran Irrigation Scheme	64
509 Ukai Irrigation Project	21,48
699 Other Schemes	43,12
Total-01	14,72,05
80 General-	
800 Other Receipts	1,95,30,10
Total-80	1,95,30,10
Total	2,10,02,15
0702 Minor Irrigation-	
01 Surface Water-	
101 Receipts from water tanks	2,87,47
102 Receipts from lift irrigation Schemes	1,90,97
103 Receipts from Diversion Schemes	72,49
800 Other Receipts	4,03,21
Total-01	9,54,14
02 Ground Water-	
101 Receipts from tube wells	1,27,39
800 Other Receipts	1,65
Total-02	1,29,04
03 Command Area Development-	
800 Other Receipts	42
Total-03	42
04 Flood Control-	
101 Anti sea erosion Project	5,88
800 Other Receipts	1
Total-04	5,89

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(iii) Economic Services-(contd.)	
0702 Minor Irrigation-	
80 General-	
800 Other Receipts	3,67,11
Total-80	<u>3,67,11</u>
Total	<u>14,56,60</u>
0801 Power-	
80 General-	
800 Other Receipts	77,52,18
Total-80	<u>77,52,18</u>
Total	<u>77,52,18</u>
0802 Petroleum-	
800 Other Receipts	2,86
Total	<u>2,86</u>
0851 Village and Small Industries-	
101 Industrial Estates	57,10
102 Small Scale Industries	6,38
103 Handloom Industries	8,78
105 Khadi and Village Industries	8
200 Other Village Industries	4,64
800 Other Receipts	5,11,11
Total	<u>5,88,09</u>
0852 Industries-	
01 Iron and Steel Industries-	
105 Manufacture	88,57
800 Other Receipts	2,10,94
Total-01	<u>2,99,51</u>
04 Petrochemical Industries-	
800 Other Receipts	34,88
Total-04	<u>34,88</u>
08 Consumer Industries-	
600 Others	7,10,11
Total-08	<u>7,10,11</u>
Total	<u>10,44,50</u>

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	(Rupees in thousand)
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(contd.)	
(c) Other Non-Tax Revenue-(contd.)	
(iii) Economic Services-(contd.)	
0853 Non-ferrous Mining and Metallurgical Industries-	
102 Mineral concession fees, rents and royalties	15,49,39,85
103 Receipts under the Carbide of Calcium Rules	16,23
800 Other Receipts	10,30,45
900 Deduct-Refunds	-4,22
Total	<u>15,59,82,31</u>
 0875 Other Industries-	
01 Opium and Alkaloid Industries-	
800 Other Receipts	1,00,00
Total-01	<u>1,00,00</u>
Total	<u>1,00,00</u>
 1051 Ports and Light Houses -	
103 Registration and other fees	1,99,56,07
800 Other Receipts	2,35,16,58
Total	<u>4,34,72,65</u>
 1054 Roads and Bridges-	
102 Tolls on Roads	66,08,75
800 Other Receipts	7,73,84
Total	<u>73,82,59</u>
 1055 Road Transport-	
701 Government Transport Services	8,82
Total	<u>8,82</u>
 1425 Other Scientific Research-	
800 Other Receipts	30,75
Total	<u>30,75</u>
 1452 Tourism	
800 Other Receipts	38,94
Total	<u>38,94</u>

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
<i>(Rupees in thousand)</i>	
RECEIPT HEADS (Revenue Account)-(contd.)	
B-NON-TAX REVENUE-(concl.)	
(c) Other Non-Tax Revenue-(concl.)	
(iii) Economic Services-(concl.)	
1453 Foreign Trade and Export Promotion-	
800 Other Receipts	1
Total	1
1456 Civil Supplies	
800 Other Receipts	15,60
Total	15,60
1475 Other General Economic Services-	
101 Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	7,96
102 Patent Fees	15,75
103 Fees for Registration of Trade Marks	1
105 Regulation of Joint Stock Companies	5,00
106 Fees for Stamping Weights and Measures	13,67,36
107 Census	2,75
108 Trade,Demonstration and Publicity	72
200 Regulation of other business undertakings	7,13
800 Other Receipts	1,58,41
Total	15,65,09
Total-(iii)-Economic Services	28,36,53,08
Total-(c)-Other Non-Tax Revenue	44,82,01,95
TOTAL-B-NON-TAX REVENUE	50,99,32,24

STATEMENT NO.11-(contd.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(contd.)	
C-GRANTS-IN-AID AND CONTRIBUTIONS-	
1601 Grants-in-aid from Central Government-	
01 Non-Plan Grants-	
104 Grants under Proviso to Article 275(1) of the Constitution	7,13,00,00
109 Grants towards Contribution to Calamity Relief Fund	3,15,28,50
321 Village and Small Industries	52,26
800 Other grants	3,09,50,68
Total-01	13,38,31,44
02 Grants for State/Union Territory Plan/Schemes-	
101 Block Grants	17,87,89,17
104 Grants under Proviso to Article 275(1) of the Constitution	69,74,21
105 Grants under Central Road Fund	1,77,14,00
800 Other Grants	36,04,54
Total-02	20,70,81,92
03 Grants for Central Plan Schemes-	
310 Animal Husbandary	6,47,36
313 Forestry and Wildlife	6,72,57
703 Sports and Youth Services ----Physical Education'	4,30,43
707 Welfare of SC' ST and other backward classes	40,00
709 Welfare of Scheduled Tribes	1,89,14
800 Other Grants	48,94,21
Total-03	68,73,71
04 Grants for Centrally Sponsored Plan Schemes	
800 Other Grants-	
281 Family Welfare	1,20,94,77
305 Agriculture	7,50
310 Animal Husbandry	8,54,25
312 Fisheries	4,37,63
313 Forest	2,70,68
315 Crop Husbandry	79,35,23

STATEMENT NO.11-(concl.)

Heads	Actuals for 2008-2009
	<i>(Rupees in thousand)</i>
RECEIPT HEADS (Revenue Account)-(concl.)	
C-GRANTS-IN-AID AND CONTRIBUTIONS-	
1601 Grants-in-aid from Central Government-	
04 Grants for Centrally Sponsored Plan Schemes	
321 Village and Small Industries	74,61
337 Roads and Bridges	1,46,00
601 Dairy Development	4,29,44
701 Elementry Education	2,37,97,22
702 Technical Education	24,47
703 Sports and Youth Services	10,35,00
704 Urbane Development	68,74
706 Labour and Employment	27,55,79
707 Welfare of other backward classes	4,66,00
709 Weafare of S/c and S/t and other back ward classes	58,15,14
717 Social Security and Welfare	2,53,50,05
Total-800	8,15,62,52
Total-04	8,15,62,52
Total	42,93,49,59
TOTAL-C-GRANTS-IN-AID AND CONTRIBUTIONS	42,93,49,59
TOTAL-RECEIPT HEADS (Revenue Account)	3,86,75,70,67
RECEIPT HEADS (Capital Account)-	
4000 Miscellaneous Capital Receipts-	
01 Civil-	
800 Other Receipts	20,59,77
Total-01	20,59,77
Total	20,59,77
TOTAL - RECEIPT HEADS (Capital Account)	20,59,77
GRAND TOTAL	3,86,96,30,44

**STATEMENT NO. 12 DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR & CAPITAL
EXPENDITURE BY MAJOR HEAD**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)				
A-GENERAL SERVICES-				
(a) Organs of States-				
2011 Parliament/State/Union Territory				
Legislatures-				
02 State/Union Territory Legislatures -				
	<i>10,71</i>			
101 Legislative Assembly	5,88,26	-	-	5,98,97
103 Legislative Secretariat	<i>5,75,15</i>	-	-	<i>5,75,15</i>
	<i>10,71</i>	-	-	
Total- 02	11,63,41	-	-	11,74,12
	<i>10,71</i>	-	-	
Total	11,63,41	-	-	11,74,12
2012 President, Vice-President/Governor, Administrator of Union Territories-				
03 Governor /Administrator of Union Territories-				
	<i>1,20,40</i>			
090 Secretariat	-	-	-	1,20,40
101 Emoluments and allowances of the Governor / Administrator of Union Territories	<i>4,32</i>	-	-	4,32
	<i>2,00</i>	-	-	
102 Discretionary Grants	-	-	-	2,00
	<i>1,15,89</i>	-	-	
103 Household Establishment	-	-	-	1,15,89
	<i>8,95</i>	-	-	
104 Sumptuary Allowances	-	-	-	8,95
	<i>3</i>	-	-	
106 Entertainment Expenses	-	-	-	3
	<i>9,10</i>	-	-	
107 Expenditure from Contract Allowance	-	-	-	9,10
	<i>8,50</i>	-	-	
108 Tour Expenses	-	-	-	8,50
	<i>2,57</i>	-	-	
800 Other expenditure	-	-	-	2,57
	<i>2,71,76</i>	-	-	
Total- 03	2,71,76	-	-	2,71,76
	<i>2,71,76</i>	-	-	
Total	2,71,76	-	-	2,71,76

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
A-GENERAL SERVICES-(contd.)					
(a) Organs of States-(concl.)					
2013 Council of Ministers-					
101 Salary of Ministers and Deputy Ministers	67,51	-	-	-	67,51
104 Entertainment and Hospitality Expenses	1,44	-	-	-	1,44
108 Tour Expenses	60,57	-	-	-	60,57
800 Other expenditure	21,65	-	-	-	21,65
Total	1,51,17	-	-	-	1,51,17
2014 Administration of Justice-					
102 High Courts	286,612	2,033	-	-	288,645
103 Special Courts	4,27	-	-	-	4,27
105 Civil and Session Courts	1,40,45,30	36,32	2,30	-	1,40,83,92
106 Small Causes Courts	5,45,80	-	-	-	5,45,80
108 Criminal Courts	9,32,17	-	-	-	9,32,17
110 Administrators General and Official Trustees	6,90	-	-	-	6,90
114 Legal Advisers and Counsels	18,49,53	-	-	-	18,49,53
116 State Administrative Tribunals	1,80,66	-	-	-	1,80,66
800 Other expenditure	1,53,02	76,47	-	-	2,29,49
'911 Cancellation of Cheques	-3	-	-	-	-3
	-48	-	-	-	-51
Total	28,66,09	20,33	-	-	2,07,18,68
2015 Elections-	1,77,17,17	1,12,79	2,30	-	2,07,18,68
101 Election Commission	1,58,67	-	-	-	1,58,67
102 Electoral Officers	2,77,97	-	-	-	2,77,97
103 Preparation and Printing of Electoral rolls	17,35,59	-	-	-	17,35,59
105 Charges for conduct of Election to Parliament	9,75,47	-	-	-	9,75,47
106 Charges for conduct of elections to State / UT Legislature	2,58,98	-	-	-	2,58,98
108 Issue of Photo Identity-cards to Voters	3,86,60	-	-	-	3,86,60
'911 Cancellation of Cheques	-2,98	-	-	-	-2,98
Total	37,90,30	-	-	-	37,90,30
	31,48,56	20,33	-	-	
Total -(a)- Organs of States	2,28,22,05	1,12,79	2,30	-	2,61,06,03

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
A-GENERAL SERVICES- (contd.)					
(b) Fiscal Services-					
(ii) Collection of Taxes on Property and Capital Transactions-					
2029 Land Revenue-					
001 Direction and Administration	6,41,59	-	-	-	6,41,59
102 Survey and Settlement Operations	4,11,70	67,50	-	-	4,79,20
103 Land Records	27,92,91	-	27,15	-	28,20,06
796 Tribal Area Sub-Plan	55,61	1,76,00	-	-	2,31,61
	<i>3,94,38</i>				
800 Other expenditure	-	76,00	-	-	4,70,38
911 Cancellation of Cheques	-12	-	-	-	-12
	<i>3,94,38</i>	-	-	-	
Total	39,01,69	3,19,50	27,15	-	46,42,72
2030 Stamps and Registration-					
01 Stamps -Judicial-					
101 Cost of Stamps	81,40	-	-	-	81,40
102 Expenses on Sale of Stamps	1,06,08	-	-	-	1,06,08
911 Cancellation of Cheques	-55	-	-	-	-55
Total- 01	1,86,93	-	-	-	1,86,93
02 Stamps -Non-Judicial-					
001 Direction and Administration	8,64,05	6,98,57	-	-	15,62,62
101 Cost of Stamps	7,81,98	-	-	-	7,81,98
102 Expenses on Sale of Stamps	7,07,40	-	-	-	7,07,40
911 Cancellation of Cheques	-6	-	-	-	-6
Total- 02	23,53,37	6,98,57	-	-	30,51,94
03 Registration-					
001 Direction and Administration	9,76,49	-	-	-	9,76,49
797 Transfer to/from Reserve Funds and Deposit Accounts (a)	15	-	-	-	15
Total- 03	9,76,64	-	-	-	9,76,64

(a) Depreciation Reserve Fund of Government Non-Commercial Department presses
See Note No. 2. under Grant No.48 of Appropriation Accounts 2008-2009

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
(Rupees in thousand)				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
A-GENERAL SERVICES-(contd.)				
(b) Fiscal Services-(contd.)				
2030 Stamps and Registration-(concltd.)				
(ii) Collection of Taxes on Property and Capital Transactions- (concltd.)				
Total	35,16,94	6,98,57	-	42,15,51
Total-(ii)-Collection of Taxes on Property and Capital Transactions	3,94,38			
	74,18,63	10,18,07	27,15	88,58,23
(iii) Collection of Taxes on Commodities and Services-				
2039 State Excise-				
001 Direction and Administration	6,80,15	2,84	-	6,82,99
102 Purchase of Opium etc.	-	-	-	0
800 Other expenditure	4,75	-	-	4,75
Total	6,84,90	2,84	-	6,87,74
2040 Taxes on Sales, Trade etc.-				
	<i>14</i>			
001 Direction and Administration	9,94,52	-	-	9,94,66
	<i>5</i>			
101 Collection Charges	82,56,84	7,00,00	-	89,56,89
'911 Cancellation of Cheques	-30	-	-	-30
	<i>19</i>			
Total	92,51,06	7,00,00	-	99,51,25
2041 Taxes on Vehicles-				
	<i>53,62</i>			
102 Inspection of Motor Vehicles	35,89,38	7,00,00	-	43,43,00
911 Cancellation of Cheques	-24	-	-	-24
	53,62			
Total	35,89,14	7,00,00	-	43,42,76
2045 Other Taxes and Duties on Commodities and Services -				
101 Collection charges- Entertainment Tax	4,72,48	-	-	4,72,48
103 Collection charges- Electricity Duty	7,39,45	-	-	7,39,45
'911 Cancellation of Cheques	-11	-	-	-11
Total	12,11,82	-	-	12,11,82

STATEMENT NO.12-(contd.)

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
A-GENERAL SERVICES-(contd.)				
(b) Fiscal Services-(concl.)				
(iii) Collection of Taxes on Commodities and Services-(concl.)				
Total-(iii)-Collection of Taxes on Commodities and Services	<i>53,81</i>			
	1,47,36,92	14,02,84	-	1,61,93,57
(iv) Other Fiscal Services-				
2047 Other Fiscal Services-				
103 Promotion of Small Savings	<i>1,40,84</i>	-	-	<i>1,40,84</i>
Total	1,40,84	-	-	1,40,84
Total -(iv) - Other Fiscal Services	1,40,84	-	-	1,40,84
	<i>4,48,19</i>			
Total -(b)-Fiscal Services	2,22,96,39	24,20,91	27,15	2,51,92,64
(c) Interest Payment and Servicing Of Debts -				
2048 Appropriation for reduction or avoidance of debt				
101 Sinking funds	<i>2,00,00,00</i>	-	-	<i>2,00,00,00</i>
Total	2,00,00,00	-	-	2,00,00,00
2049 Interest Payments -				
01 Interest on Internal Debt-				
	<i>16,17,53,71</i>			
101 Interest on Market Loans	-	-	-	<i>16,17,53,71</i>
123 Interest on Special Securities issued to National Small Savings Fund of the Central Govt. by the State Government	<i>43,56,75,82</i>			<i>43,56,75,82</i>
	<i>2,41,93,97</i>			<i>2,41,93,97</i>
200 Interest on Other Internal Debts				
	<i>5,73,56</i>			<i>5,73,56</i>
305 Management of Debt	-	-	-	<i>5,73,56</i>
Total - 01	62,21,97,06	-	-	62,21,97,06
03 Interest on Small Savings, Provident Funds, etc.				
	<i>3,08,89,06</i>			
104 Interest on State Provident Funds	-	-	-	<i>3,08,89,06</i>
	<i>81,85,88</i>			
108 Interest on Insurance and Pension Funds	-	-	-	<i>81,85,88</i>
117 Interest on Defined Contribution Pension Scheme.	<i>49,29</i>			<i>49,29</i>
Total - 03	3,91,24,23	-	-	3,91,24,23

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in Thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
A-GENERAL SERVICES (contd.)					
(c) Interest Payment and Servicing Of Debts -					
2049 Interest Payments -					
04 Interest on Loans and Advances from Central Government -					
101 Interest on Loans for State/Union Territory Plan Schemes	2,49,70.81	-	-	-	2,49,70.81
102 Interest on Loans for Central Plan Schemes	5,10.76	-	-	-	5,10.76
103 Interest on Loans for Centrally Sponsored Plan Schemes	7,89.07	-	-	-	7,89.07
104 Interest on Loans for Non-Plan Schemes	8,08.06	-	-	-	8,08.06
109 Interest on State Plan Loans- Consolidated in terms of recommendation of the 12th Finance Commission	5,78,18.81	-	-	-	5,78,18.81
Total - 04	8,48,97.51	-	-	-	8,48,97.51
60 Interest on Other Obligations-	4,00,73.59	-	-	-	4,00,73.59
101 Interest on Deposits	-	-	-	-	4,00,73.59
701 Miscellaneous	19,21.15	-	-	-	19,21.15 (b)
796 Tribal Area Sub-plan	1,91.65	-	-	-	1,91.65 (c)
Total-60	4,21,86.39	-	-	-	4,21,86.39
Total	78,84,05.19	-	-	-	78,84,05.19
Total-(c)-Interest Payment and Servicing of debt	2,00,00.00	-	-	-	80,84,05.19

(b) (i) Includes Rs.3,64,14 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during the year 2008-2009.

(ii) Excludes Rs.25.43 thousands spent; out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year

(c) (i) Includes Rs.7,17 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during the year 2008-2009.

(ii) Excludes Rs.24,48 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
A-GENERAL SERVICES (contd.)					
(d) Administrative Services-					
2051 Public Service Commission-					
102 State Public Service Commission	3,64,37	-	-	-	3,64,37
103 Staff Selection Commission	3,30,89	-	-	-	3,30,89
Total	3,64,37	-	-	-	6,95,26
2052 Secretariat - General Services -					
090 Secretariat	55,11,56	22,34,03	-	-	77,45,59
091 Attached Offices	3,41,91	(d)	-	-	3,41,91
092 Other Offices	1,45,89	24,00	14,06	-	1,83,95
800 Other expenditure	1,45,97	8,03,65	-	-	9,49,62
911 Cancellation of Cheques	-	-34	-	-	-34
Total	61,45,33	30,61,34	14,06	-	92,20,73
2053 District Administration-					
093 District Establishments	36,88,09	3,14,89	8,35,24	-	48,38,22
094 Other Establishments	69,78,72	-	-	-	69,78,72
101 Commissioners	73,39	43,13	-	-	1,16,52
800 Other expenditure	22,85	15,09	-	-	37,94
911 Cancellation of Cheques	-39	-1,11	-	-	-1,50
Total	1,07,62,66	3,72,00	8,35,24	-	1,19,69,90
2054 Treasury and Accounts Administration -					
095 Directorate of Accounts and Treasuries	2,28,11	27,00,00	-	-	29,28,11
096 Pay and Accounts Offices	2,68,84	-	-	-	2,68,84
097 Treasury Establishment	29,65,39	-	-	-	29,65,39
098 Local Fund Audit	10,83,78	-	-	-	10,83,78
800 Other expenditure	3,75,62	-	-	-	3,75,62
911 Cancellation of Cheques	-2	-	-	-	-2
Total	49,21,72	27,00,00	-	-	76,21,72

(d) Excludes Rs.12,92,95 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
A-GENERAL SERVICES (contd.)				
(d) Administrative Services - (contd.)				
2055 Police -				
001 Direction and Administration	7,63,17 -	-	-	7,63,17
003 Education and Training	9,56,37	3,60 -	-	9,59,97
101 Criminal Investigation and Vigilance	25,32,03	3,82,86 -	-	29,14,89
104 Special Police	2,02,82 -	-	-	2,02,82
109 District Police	<i>3,03</i> 8,95,99,77	83,80,43 -	-	9,79,83,23
111 Railway Police	24,13,02 -	-	-	24,13,02
113 Welfare of Police Personnel	4,30,00	6,96 -	-	4,36,96
114 Wireless and Computers	3,03,96 -	-	-	3,03,96
115 Modernisation of Police Force	-	-	50,68,93	50,68,93
116 Forensic Science	13,18,54	5,41,07 -	-	18,59,61
800 Other expenditure	<i>9,63,02</i> 10,78,04	9,06,09	25,92,78	55,39,93
911 Cancellation of Cheques	-6,27	-2 -	-	-6,29
Total	9,95,91,45	1,02,20,99	76,61,71	11,84,40,20
2056 Jails-				
001 Direction and Administration	1,64,21	1,72,98	-	3,37,19
101 Jails	29,05,95	-	-	29,05,95
102 Jails Manufactures	4,73,65	-	-	4,73,65
911 Cancellation of Cheques	-10	-	-	-10
Total	35,43,71	1,72,98 -	-	37,16,69
2058 Stationery and Printing -				
001 Direction and Administration	95,48	75,21 -	-	1,70,69
101 Purchase and Supply of Stationery Stores	14,46,15	-	-	14,46,15
103 Government Presses	22,72,20	6,78,55 -	-	29,50,75
105 Government Publications	27,50	-	-	27,50
797 Transfer to/from Reserve Funds and Deposit Accounts (e)	38,27	-	-	38,27
911 Cancellation of Cheques	-3	-	-	-3
Total	38,79,57	7,53,76	-	46,33,33

(e) Depreciation Reserve Fund of Government Non-Commercial Department Presses.

See Note No. 2 under Grant No.48 of Appropriation Accounts of 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
A-GENERAL SERVICES (contd.)				
(d) Administrative Services - (concl.)				
2059 Public Works-				
01 Office Buildings-				
051 Construction	2,80 3,89,31	6,67	-	3,98,78
052 Machinery and Equipments	-8,28,69	-60	-	-8,29,29 (*)
053 Maintenance and Repairs	34,56 1,61,57,57	-	-	1,61,92,13
Total-01	37,36 1,57,18,19	6,07	-	1,57,61,62
80 General-				
001 Direction and Administration	18,90,77	63	-	18,91,40
103 Furnishings	(f) 1,54,63	-	-	1,54,63
799 Suspense	64,01	-	-	64,01
800 Other expenditure	6,76,63	-	-	6,76,63
911 Cancellation of Cheques	-35	-	-	-35
Total-80	27,85,69 37,36	63	-	27,86,32
Total	1,85,03,88	6,70	-	1,85,47,94
2070 Other Administrative Services-				
001 Direction and Administration	-	20,00	-	20,00
003 Training	4,37,00	4,75,95	-	9,12,95
104 Vigilance	3,19,50	13,89	-	3,33,39
105 Special Commission of Enquiry	1,34,61	-	-	1,34,61
106 Civil Defence	1,00 7,37,82	-	11,19,97	18,58,79
107 Home Guards	-	-	13,57,76	13,57,76
114 Purchase and Maintenance of Transport	3,50,00	7,56,00	-	11,06,00
115 Guest Houses, Government Hostels, etc.	11,74,08	-	-	11,74,08
120 Payment to States /Union Territories for Administration of Central Act and Central Acts and Regulations	-	-	33,03	33,03

(*) Minus expenditure is due to Prorata adjustment.

(f) Excludes Rs. 33 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
A-GENERAL SERVICES (concl.)					
(e) Pensions and Miscellaneous General Services -					
2070 Other Administrative Services-					
	<i>24,15</i>				
800 Other expenditure	72,60	-	-		96,75
911 Cancellation of Cheques	-37	-	-		-37
	<i>25,15</i>				
Total	32,25,24	12,65,84	25,10,76		70,26,99
	<i>13,92,93</i>				
Total-(d)- Administrative Services	15,09,04,45	1,85,53,61	1,10,21,77		18,18,72,76
2071 Pensions and Other Retirement Benefits-					
01 Civil-					
101 Superannuation and Retirement Allowances	19,89,90,26	-	-		19,89,90,26
102 Commuted Value of Pensions	2,92,63,40	-	-		2,92,63,40
104 Gratuities	3,65,44,50	-	-		3,65,44,50
105 Family Pensions	3,06,74,14	-	-		3,06,74,14
106 Pensionary charges in respect of High Court Judges	<i>15,85</i>	-	-		15,85
108 Contributions to Provident Funds	19,87	-	-		19,87
117 Government Contribution for Defined Contribution Pension Scheme.	4,77,00	-	-		4,77,00
800 Other expenditure	2,96,68	-	-		2,96,68
911 Cancellation of Cheques	-40				-40
	<i>15,85</i>				
Total	29,62,65,45				29,62,81,30 (g)
2075 Miscellaneous General Services-					
101 Pension in lieu of resumed Jagirs, Lands Territories, etc.	65,82	-	-		65,82
800 Other expenditure	6,07,98	-	-		6,07,98
911 Cancellation of Cheques	-18				-18
Total	6,73,62				6,73,62
Total-(e)- Pension and Miscellaneous General Services	<i>15,85</i>				
	29,69,39,07				29,69,54,92
	<i>79,34,10,72</i>	<i>20,33</i>			
TOTAL -A-GENERAL SERVICES	51,29,61,96	2,10,87,31	1,10,51,22		1,33,85,31,54

(g) As per the information received from State Government there are 32,26,33 Pensioners (23,22,96 Service pensioners and 9,03,37 Family pensioners).

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES -				
(a) Education, Sports, Art and Culture				
2202 General Education				
01 Elementary Education-				
001 Direction and Administration	2,57,96	1,28,84	-	3,86,80
101 Government Primary Schools				
104 Inspection	10,48,50	-	-	10,48,50
106 Teachers and Other Services	27,39,75,52	1,14,74,28	1,03,95,00	29,58,44,80
107 Teachers Training	13,19,10	-	-	13,19,10
108 Text Books	-	41,07,91	-	41,07,91
796 Tribal Area Sub-Plan	4,86,63	68,96,90	-	73,83,53
797 Transfer to / from Reserve Funds and Deposit Accounts (h)	30,00,00	-	-	30,00,00
800 Other expenditure	1,10,00,00	38,61,69	3,43	1,48,65,12
911 Cancellation of Cheques	-1,11	-	-	-1,11
	30,00,00	-	-	
Total-01	28,80,86,60	2,64,69,62	1,03,98,43	32,79,54,65
02 Secondary Education-				
001 Direction and Administration	3,85,35	-	-	3,85,35
105 Teachers Training	86,48	-	-	86,48
106 Text Books		1,91,80	-	1,91,80
107 Scholarships		5,79	-	5,79
109 Government Secondary Schools	56,97,92	3,78,89	-	60,76,81
110 Assistance to Non-Government Secondary Schools	14,45,42,79	67,89,06	-	15,13,31,85
191 Assistance to Local Bodies for Secondary Education	67,11,73	-	-	67,11,73
796 Tribal Area Sub-Plan	6,92,98	24,87,32	-	31,80,30
800 Other expenditure	7,96,57	-	-	7,96,57
911 Cancellation of Cheques	-9,97	-59	-	-10,56
	15,89,03,85	98,52,27	-	16,87,56,12
03 University and Higher Education-				
001 Direction and Administration	60,67	-	-	60,67
102 Assistance to Universities	1,01,63,00	27,75,48	-	1,29,38,48
103 Government College and Institutes	22,82,01	3,57,91	-	26,39,92
104 Assistance to Non-Government Colleges and Institutes	1,76	45,62	24,75	3,36,41,13
796 Tribal Area Sub-Plan	1,42,81	5,11,46	-	6,54,27
911 Cancellation of Cheques	-5	-	-	-5
	1,76	-	-	
Total-03	4,62,17,44	36,90,47	24,75	4,99,34,42

(h) Education Cess Fund See Note No.2 under Grant No.77 of Appropriation Accounts 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
B-SOCIAL SERVICES (contd.)					
(a) Education, Sports, Art and Culture (contd.)					
2202 General Education-(concl.)					
04 Adult Education-					
001 Direction and Administration	8,72	-	-	8,72	
103 Rural Functional Literacy Programmes	1,13,70	-	-	1,13,70	
200 Other Adult Education Programmes	-	21,42	-	21,42	
796 Tribal Area Sub Plan	-	-	-	-	
800 Other expenditure	-	14,38	-	14,38	
Total-04	1,22,42	35,80	-	1,58,22	
05 Language Development-					
102 Promotion of Modern Indian Languages and Literature	50,24	83,30	-	1,33,54	
103 Sanskrit Education	2,66,01	21,69	-	2,87,70	
Total-05	3,16,25	1,04,99	-	4,21,24	
80 General-					
001 Direction and Administration	19,07,37	22,86,25	-	41,93,62	
003 Training	-	-	14,77,42	14,77,42	
107 Scholarships	-	1,02,05	3,50	1,05,55	
796 Tribal Area Sub-Plan	1,00	20,48,00	-	20,49,00	
797 Transfer to / from Reserve Funds and Deposit Accounts (i)	-30,00,00	-	-	-30,00,00	
800 Other expenditure	14,94,79	7,29,47	2,45,30	24,69,56	
911 Cancellation of Cheques	-28	-1,24	-	-1,52	
Total-80	4,02,88	51,64,53	17,26,22	72,93,63	
	30,01,76	-	-	-	
Total	49,40,49,44	4,53,17,68	1,21,49,40	55,45,18,28	

(i) Education Cess Fund Rs.(-)30,00,00.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
B-SOCIAL SERVICES (contd.)					
(a) Education, Sports, Art and Culture-(concl.)					
2203 Technical Education					
001 Direction and Administration	4,17,95	16,71,43	1,90		20,91,28
003 Training		17,51	-		17,51
103 Technical Schools	15,44,50	31,36	-		15,75,86
105 Polytechnics	50,04,81	21,42,00	-		71,46,81
112 Engineering / Technical Colleges and Institutes	37,20,26	44,28,81	1,34,18		82,83,25
796 Tribal Area Sub-Plan	3,36,32	4,41,86	-		7,78,18
911 Cancellation of Cheques	-33	-7,81	-		-8,14
Total-	1,10,23,51	87,25,16	1,36,08		1,98,84,75
2204 Sports and Youth Services					
001 Direction and Administration	63,79	-	-		63,79
101 Physical Education	1,41,00	-	-		1,41,00
102 Youth Welfare Programme for students	9,27,38	8,23	3,45,26		12,80,87
103 Youth Welfare Programmes for Non-Students	1,17,80	82,92	-		2,00,72
104 Sports and Games	7,85,31	9,22,49	-		17,07,80
796 Tribal Area Sub-Plan	22,24	39,21	-		61,45
911 Cancellation of Cheques	-72	-	-		-72
Total-	20,56,80	10,52,85	3,45,26		34,54,91
2205 Art and Culture-					
101 Fine Arts Education	21,11	-	-		21,11
102 Promotion of Arts and Culture	1,41,55	3,81,63	-		5,23,18
103 Archaeology	1,44,27	3,10,36	-		4,54,63
104 Archives	-	-	3,12,94		3,12,94
105 Public Libraries	7,21,99	6,23,67	-		13,45,66
107 Museums	2,66,48	53,03	7,80		3,27,31
796 Tribal Area Sub-Plan	1,02,39	91,13	-		1,93,52
800 Other expenditure	94	10,35,69	60		10,37,23
911 Cancellation of Cheques	-46	-25	-		-71
Total-	13,98,27	24,95,26	3,21,34		42,14,87
Total-(a) - Education, Sports, Art and Culture	30,01,76	5,75,90,95	1,29,52,08		58,20,72,81

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (contd.)				
(b) Health and Family Welfare-				
2210 Medical and Public Health-				
01 Urban Health Services-Allopathy-				
001 Direction and Administration	3,82,85	25,70,20	-	29,53,05
102 Employees State Insurance Scheme	64,17,28	4,18	-	64,21,46
104 Medical Stores Depots	1,99,85	5,54	-	2,05,39
110 Hospitals and Dispensaries	2,97,27,63	1,15,92,95	-	4,13,24,29
200 Other Health Schemes	14,41	60,00	-	74,41
796 Tribal Area Sub-Plan	4,52,16	28,82,08	-	33,34,24
800 Other expenditure		26,80	-	26,80
911 Cancellation of Cheques	-5,76	-65	-	-6,41
	<i>3,71</i>	-	-	
Total-01	3,71,88,42	1,71,41,10	-	5,43,33,23
02 Urban Health Services-				
Other Systems of Medicine-				
101 Ayurveda	19,62,74	3,50,24	-	23,12,98
200 Other Systems	1,08,48	-	-	1,08,48
796 Tribal Area Sub-Plan	44,96	-	-	44,96
911 Cancellation of Cheques	-1	-	-	-1
Total-02	21,16,17	3,50,24	-	24,66,41
03 Rural Health Services-Allopathy-				
101 Health Sub-Centres	7,66,68	7,25,48	4,14	14,96,30
103 Primary Health Centres	53,04,66	55,65,91	-	1,08,70,57
104 Community Health Centres	43,23,39	36,46,84	-	79,70,23
796 Tribal Area Sub-Plan	16,59,97	27,48,36	54,75	44,63,08
911 Cancellation of Cheques	-17	-3	-	-20
Total-03	1,20,54,53	1,26,86,56	58,89	2,47,99,98

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (contd.)				
(b) Health and Family Welfare-(contd.)				
2210 Medical and Public Health-(contd.)				
04 Rural Health Services-				
Other Systems of Medicine-				
101 Ayurveda	2,60,30	8,65,71	-	11,26,01
102 Homeopathy	1,35	1,37,33	-	1,38,68
796 Tribal Area Sub-Plan	2,58,27	2,47,36	-	5,05,63
911 Cancellation of Cheques	-	-7	-	-7
Total-04	5,19,92	12,50,33	-	17,70,25
05 Medical Education, Training and Research-				
101 Ayurveda	18,89,57	64,95	-	19,54,52
102 Homeopathy	4,40,44	-	-	4,40,44
105 Allopathy	82,56,43	62,07,21	-	1,44,63,64
796 Tribal Area Sub-Plan	8,44	25,00	-	33,44
911 Cancellation of Cheques	-33	-2,50	-	-2,83
Total-05	1,05,94,55	62,94,66	-	1,68,89,21
06 Public Health-				
001 Direction and Administration	10,02,16	3,72,04	-	13,74,20
003 Training	16,12,38	-	3,73	16,16,11
101 Prevention and control of diseases	56,42,50	13,86,33	28,31,57	98,60,40
104 Drugs Control	12,85,52	2,91,67	-	15,77,19
106 Manufacture of Sera/Vaccine	21,43	14,64,47	-	14,85,90
107 Public Health Laboratories	20,88	-	-	20,88
112 Public Health Education	1,78,97	13,84,58	-	15,63,55
796 Tribal Area Sub-Plan	1,68,60	33,57,61	-	35,26,21
800 Other expenditure	99,21	-	-	99,21
911 Cancellation of Cheques	-2	-97	-	-99
Total-06	1,00,31,63	82,55,73	28,35,30	2,11,22,66

STATEMENT NO.12-(contd.)

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
B-SOCIAL SERVICES (contd.)					
(b) Health and Family Welfare-(concl.)					
2210 Medical and Public Health-(concl.)					
80 General-					
004 Health Statistics and Evaluation	1,28,15	1,90,45	-	-	3,18,60
800 Other expenditure	-	-	19,50	-	19,50
Total-80	1,28,15	1,90,45	19,50	-	3,38,10
	<i>3,71</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Total	7,26,33,37	4,61,69,07	29,13,69	-	12,17,19,84
2211 Family Welfare-					
001 Direction and Administration	9,14,01	-	-	-	9,14,01
003 Training	4,03,11	-	3,04,42	-	7,07,53
101 Rural Family Welfare Services	99,57,55	1,00	7,19	-	99,65,74
102 Urban Family Welfare Services	8,46,88	-	-	-	8,46,88
103 Maternity and child Health	2,40,59	60,45,41	-	-	62,86,00
104 Transport	2,68,88	-	-	-	2,68,88
105 Compensations	4,00	-	-	-	4,00
200 Other Services and Supplies	-	8,87,72	-	-	8,87,72
796 Tribal Area Sub-Plan	-	11,71,43	-	-	11,71,43
800 Other expenditure	-	1,14,00	-	-	1,14,00
911 Cancellation of Cheques	-16	-	-	-	-16
Total	1,26,34,86	82,19,56	3,11,61	-	2,11,66,03
	<i>3,71</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Total-(b)-Health and Family Welfare	8,52,68,23	5,43,88,63	32,25,30	-	14,28,85,87

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (contd.)				
(c)Water Supply,Sanitation,Housing and Urban Development-				
2215 Water Supply and Sanitation-				
01 Water Supply-				
001 Direction and Administration	20,00,00	-	-	20,00,00
004 Research and Development	-	5,00,00	-	5,00,00
005 Survey and Investigation	20,00	-	-	20,00
101 Urban Water Supply Programmes	13,00,21	-	-	13,00,21
102 Rural Water Supply Programmes	3,25,00	12,00,00	-	15,25,00
796 Tribal Area Sub-Plan	-	59,68,84	-	59,68,84
800 Other expenditure	53,80,00	3,52,69,13	-	4,06,49,13
Total-01	90,25,21	4,29,37,97	-	5,19,63,18
02 Sewerage and Sanitation-				
106 Prevention of Air and Water Pollution	10,00	3,22,95	-	3,32,95
107 Sewerage Services	3,79,74	-	-	3,79,74
796 Tribal Area Sub-Plan	-	19,21,93	-	19,21,93
Total-02	3,89,74	22,44,88	-	26,34,62
Total	94,14,95	4,51,82,85	-	5,45,97,80
2216 Housing-				
01 Government Residential Buildings-				
106 General Pool Accommodation	2,20,46	-	-	2,20,46
700 Other Housing	85,22	82,11	-	1,67,33
796 Tribal Area Sub-Plan	-	1,11,30	-	1,11,30
Total-01	3,05,68	1,93,41	-	4,99,09
02 Urban Housing				
191 Assistance to public sector and other undertaking	-	2,00,00	-	2,00,00
796 Tribal Area Sub Plan	-	4,00,00	-	4,00,00
Total-02	-	6,00,00	-	6,00,00

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL- SERVICES (contd.)				
(c)Water Supply,Sanitation,Housing and Urban Development - (contd.)				
2216 Housing-(concl.)				
03 Rural Housing-				
102 Provision of House site to the Landless	4,75,00	70,00,81	-	74,75,81
103 Assistance to Housing Boards	88,00	20,59,09	-	21,47,09
796 Tribal Area Sub-Plan	-	61,49,10	35,39,84	96,88,94
800 Other expenditure	-	73,56,43	82,59,65	1,56,16,08
Total-03	5,63,00	2,25,65,43	1,17,99,49	3,49,27,92
80 General-				
001 Direction and Administration	5,50,66	60 -	-	5,51,26
052 Machinery and Equipment	-1,23,91	-	-	-1,23,91 (j)
800 Other expenditure	74,98,84	-	-	74,98,84
Total-80	79,25,59	60	-	79,26,19
Total	87,94,27	2,33,59,44	1,17,99,49	4,39,53,20
2217 Urban Development-				
01 State Capital Development-				
001 Direction and Administration	8,50,40	-	-	8,50,40
Total-01	8,50,40	-	-	8,50,40
03 Integrated Development of Small and Medium Towns-				
001 Direction and Administration	14,08,55	-	-	14,08,55
191 Assistance to Local Bodies,Corporations, Urban Development Authorities, Town Improvement boards etc.	-	9,00,32,25	8,72,00,00	17,72,32,25
796 Tribal Area Sub-Plan	-	40,00,00	22,00,00	62,00,00
911 Cancellation of Cheque	-1	-	-	-1
Total-03	14,08,54	9,40,32,25	8,94,00,00	18,48,40,79

(j) Minus expenditure is due to Pro-rata adjustment.

STATEMENT NO.12-(contd.)

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES- (contd.)				
(c)Water Supply,Sanitation,Housing and Urban Development-(concl.)				
2217 Urban Development-(concl.)				
04 Slum Area Improvement-				
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	-	-	20,00,00	20,00,00
Total-04	-	-	20,00,00	20,00,00
05 Other Urban Development Schemes-				
190 Investments in Public Sector and other Undertaking	-	10,00	-	10,00
800 Other expenditure	7,65	12,48	-	20,13
Total-05	7,65	22,48	-	30,13
80 General-				
001 Direction and Administration	1,94,23	5,89	-	2,00,12
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	13,50,00,00	4,75,00,00	87,98,20	19,12,98,20
192 Assistance to Municipalities/Municipal Council	-	16,15,00	-	16,15,00
800 Other expenditure	2,44,29,12	32,00,00	-	2,76,29,12
Total-80	15,96,23,35	5,23,20,89	87,98,20	22,07,42,44
Total	16,18,89,94	14,63,75,62	10,01,98,20	40,84,63,76
Total-(c)Water Supply,Sanitation,Housing and Urban Development	18,00,99,16	21,49,17,91	11,19,97,69	50,70,14,76
(d) Information and Broadcasting-				
2220 Information and Publicity-				
01 Films-				
001 Direction and Administration	13,40,55	11,32,35	-	24,72,90
105 Production of films	19,08	-	-	19,08
800 Other expenditure	-	52,50	-	52,50
911 Cancellation of Cheque	-6	-	-	-6
Total-01	13,59,57	11,84,85	-	25,44,42

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (contd.)				
(d) Information and Broadcasting-(concl.)				
2220 Information and Publicity-(concl.)				
60 Others-				
102 Information Centres	63,60	-	-	63,60
106 Field Publicity	4,56,58	-	-	4,56,58
110 Publications	8,06,86	-	-	8,06,86
111 Community Radio and Television	3,04,03	4,22,64	-	7,26,67
796 Tribal Area Sub-Plan	-	4,05,83	-	4,05,83
911 Cancellation of Cheque	-2	-	-	-2
Total-60	16,31,05	8,28,47	-	24,59,52
Total	29,90,62	20,13,32	-	50,03,94
Total-(d)-Information and Broadcasting	29,90,62	20,13,32	-	50,03,94
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-				
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -				
01 Welfare of Scheduled Castes-				
001 Direction and Administration	4,78,41	4,94,14	1,68,19	11,40,74
102 Economic Development	1,12,06	30,02,75	-	31,14,81
190 Assistance to Public Sector and Other Undertakings	-	2,15,00	-	2,15,00
277 Education	5,93,86	52,85,65	69,92,85	1,28,72,36
282 Health	-	74,80	-	74,80
283 Housing	-	50,68,28	-	50,68,28
793 Special Central Assistance for Scheduled Castes Component Plan	8,17,66 (k)	-	-	8,17,66
800 Other expenditure	-	3,88,81	3,74,12	7,62,93
911 Cancellation of Cheque	-3,15	-13,28	-	-16,43
Total-01	19,98,84	1,45,16,15	75,35,16	2,40,50,15

(k) Excludes Rs. 1,17,06 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (contd.)				
(c) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(contd.)				
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(contd.)				
02 Welfare of Scheduled Tribes-				
001 Direction and Administration	27.84	32.50	-	60.34
102 Economic Development	69.91	2,93.23	-	3,63.14
277 Education	16,16.70	23,35.55	32,07.78	71,60.03
282 Health	-	44.61	-	44.61
283 Housing	-	2,93.76	-	2,93.76
794 Special Central Assistance for Tribal Sub-Plan	52,60.50	-	-	52,60.50
796 Tribal Area Sub-Plan	55,37.34	2,03,21.70	4,12.25	2,62,71.29 (l)
800 Other expenditure	-	1,50.49	54.65	2,05.14
911 Cancellation of Cheque	-4.79	-12.73	-	-17.54
	-	-2	-	-
Total-02	1,25,07.50	2,34,59.11	36,74.68	3,96,41.27
03 Welfare of Backward Classes-				
001 Direction and Administration	3,87.07	2,16.55	-	6,03.62
102 Economic Development	11.61	7,82.44	-	7,94.05
190 Assistance to Public Sector and Other Undertakings	-	1,43.00	-	1,43.00
277 Education	15,28.50	1,51,97.82	17,92.91	1,85,19.23 (m)
282 Health	-	1,57.02	-	1,57.02
283 Housing	-	40,47.30	-	40,47.30
800 Other expenditure	18.26	12,56.05	-	12,74.31
911 Cancellation of Cheque	-1.55	-17.03	-	-18.58
Total-03	19,43.89	2,17,83.15	17,92.91	2,55,19.95
80 General-				
101 Welfare of Denotified and other nomadic Tribes	1,83.30	22,59.91	-	24,43.21
911 Cancellation of Cheque	-	-4.58	-	-4.58
Total-80	1,83.30	22,55.33	-	24,38.63
	-	-2	-	-
Total	1,66,33.53	6,20,13.74	1,30,02.75	9,16,50.00
Total-(c)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,66,33.53	6,20,13.74	1,30,02.75	9,16,50.00

(l) Excludes Rs. 17,76,22 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

(m) Excludes Rs. 70,45 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
B-SOCIAL SERVICES- (contd.)					
(f) Labour and Labour Welfare -					
2230 Labour and Employment-					
01 Labour-					
001 Direction and Administration	2,65,31	1,46,52	-	4,11,83	
004 Research and Statistics	47,49	-	-	47,49	
101 Industrial Relations	12,09,64	3,02,48	-	15,12,12	
102 Working conditions and Safety	5,06,42	2,10,24	-	7,16,66	
103 General Labour Welfare	5,78,03	26,21	-	6,04,24	
111 Social Security for Labour	1,48,56	11,83,97	13,19,08	26,51,61	
112 Rehabilitation of Bonded Labour					
796 Tribal Area Sub-Plan	4,69,16	4,56,70	-	9,25,86	
800 Other expenditure	2,73,50	1,65,51	-	4,39,01	
911 Cancellation of Cheque	-8	-81	-	-89	
Total-01	34,98,03	24,90,82	13,19,08	73,07,93	
02 Employment Service					
001 Direction and Administration	7,48,50	2,50,75	-	9,99,25	
004 Research, Survey and Statistics					
101 Employment Services					
796 Tribal Area Sub-Plan	52,08	44,05	-	96,13	
800 Other expenditure	-	-	-	-	
911 Cancellation of Cheque	-8	-4	-	-12	
Total-02	8,00,50	2,94,76	-	10,95,26	
03 Training-					
001 Direction and Administration	89,03	20,43	-	1,09,46	
003 Training of Craftsmen and Supervisors	10,28,00	3,46,34	-	13,74,34	
101 Industrial Training Institutes	54,28,69	44,88,83	14,90,20	1,14,07,72	
102 Apprenticeship Training	3,32,11	27,76	-	3,59,87	
796 Tribal Area Sub-Plan	12,41,82	7,67,73	1,68,70	21,78,25	
911 Cancellation of Cheque	-15	-1,97	-	-2,12	
Total-03	81,19,50	56,49,12	16,58,90	1,54,27,52	
Total	1,24,18,03	84,34,70	29,77,98	2,38,30,71	
Total-(f)-Labour and Labour Welfare	1,24,18,03	84,34,70	29,77,98	2,38,30,71	

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES- (contd.)				
(g) Social Welfare and Nutrition-				
2235 Social Security and Welfare-				
01 Rehabilitation-				
001 Direction and Administration	18,96	-	-	18,96
800 Other expenditure	20,94	-	-	20,94
Total-01	39,90	-	-	39,90
02 Social Welfare-				
001 Direction and Administration	1,52,05	1,64,69	-	3,16,74
101 Welfare of Handicapped	23,87,08	28,23,28	-	52,10,36
102 Child Welfare	2,57,72	2,35,97	1,22,87	6,16,56
103 Women's Welfare	2,77,92	1,03,23,92	48,36	1,06,50,20
104 Welfare of Aged, Infirm and Destitute	91,01	22,26	-	1,13,27
105 Prohibition	66,77	48,13	-	1,14,90
106 Correctional Services	38,56	9,16	-	47,72
200 Other Programmes	23,87,50	26,79,03	-	50,66,53
796 Tribal Area Sub-Plan	2,74,59	24,23,70	1,23,17	28,21,46
800 Other expenditure	3,37,51	18,34,98	-	21,72,49
911 Cancellation of Cheque	-4,02	-6,58	-	-10,60
Total-02	62,66,69	2,05,58,54	2,94,40	2,71,19,63
60 Other Social Security and Welfare Programmes-				
104 Deposit Linked Insurance Scheme- Government Provident Fund	8,50,33	-	-	8,50,33
105 Government Employees' Insurance Scheme	3,29	-	-	3,29
107 Swatantrata Sainik Samman Pension Scheme	4,32,00	-	-	4,32,00
200 Other Programmes	51,36,62	12,34	1,03,15	52,52,11
800 Other expenditure	60,00	-	-	60,00
911 Cancellation of Cheque	-8,05,60	-	-	-8,05,60
Total-60	56,76,64	12,34	1,03,15	57,92,13
Total	1,19,83,23	2,05,70,88	3,97,55	3,29,51,66

(n) Includes Rs.48,36 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
(Rupees in thousand)					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
B-SOCIAL SERVICES- (contd.)					
(g) Social Welfare and Nutrition-(concl.)					
2236 Nutrition-					
02 Distribution of Nutritious Food and Beverages-					
101 Special Nutrition Programmes	17,98	69,98,17	-	-	70,16,15
102 Mid-day Meals	1,32,74,04	75,87,07	-	-	2,08,61,11
796 Tribal Area Sub-Plan	-	73,95,88	38,40,30	-	1,12,36,18
800 Other expenditure	-	93,96,14	1,25,13,47	-	2,19,09,61
911 Cancellation of Cheque	-5	-2	-	-	-7
Total-02	1,32,91,97	3,13,77,24	1,63,53,77	-	6,10,22,98
Total	1,32,91,97	3,13,77,24	1,63,53,77	-	6,10,22,98
2245 Relief on account of Natural Calamities-					
01 Drought-					
101 Gratuitous Relief	73	-	-	-	73
102 Drinking Water Supply	-	-	-	-	-
103 Special Nutrition	1,19,85	-	-	-	1,19,85
104 Supply of Fodder	20,75	-	-	-	20,75
	73	-	-	-	73
800 Other expenditure	-	-	-	-	-
911 Cancellation of Cheque	-3	-	-	-	-3
	73	-	-	-	73
Total-01	1,41,30	-	-	-	1,42,03
02 Floods, Cyclones, etc.-					
101 Gratuitous Relief	1,52,60	-	-	-	1,52,60
105 Veterinary Care	2,50	-	-	-	2,50
111 Ex-gratia Payments to bereaved families	4,21,88	-	-	-	4,21,88
112 Evacuation of population	79,08	-	-	-	79,08
113 Assistance for repairs/reconstruction for Houses	3,99,72	-	-	-	3,99,72
800 Other expenditure	1,82,78,71	-	-	-	1,82,78,71
911 Cancellation of Cheque	-89	-	-	-	-89
Total-02	1,93,33,60	-	-	-	1,93,33,60
05 Calamity Relief Fund-					
101 Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund (o)	4,24,41,75	-	-	-	4,24,41,75
Total-05	4,24,41,75	-	-	-	4,24,41,75

(o) See Note No.3 under Grant No.79 of Appropriation Accounts 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES- (concl.)				
(g) Social Welfare and Nutrition-(concl.)				
2245 Relief on account of Natural Calamities-				
06-Earthquake-				
102 Drinking Water Supply	2,00	-	-	2,00
901 Deduct-Amount met from Calamity Relief Fund	-1,94,95,86	-	-	-1,94,95,86
Total-06	-1,94,93,86	-	-	-1,94,93,86
80 General-				
001 Direction and Administration	99,94	-	-	99,94
102 Management of Natural Disasters Contingency plans in disaster prone areas	1,98,88	-	-	1,98,88
103 Assistance to State from National Calamity Contingency Fund	-	-	-	-
800 Other expenditure	4,58,41	-	-	4,58,41
911 Cancellation of Cheque	-34	-	-	-34
Total-80	7,56,89	-	-	7,56,89
Total	4,31,79,68	-	-	4,31,80,41
Total-(g)-Social Welfare and Nutrition	6,84,54,88	5,19,48,12	1,67,51,32	13,71,55,05
(h)Others-				
2250 Other Social Services-				
101 Donations for Charitable purposes	5,50	-	-	5,50
102 Administration of Religious and Charitable Endowments Acts	4,57,25	-	-	4,57,25
800 Other expenditure	2,98	-	-	2,98
Total	4,65,73	-	-	4,65,73
2251 Secretariat-Social Services-				
090 Secretariat	22,65,44	6,73,26	-	29,38,70
092 Other Offices	1,04,65	-	-	1,04,65
793 Special central assistance for Scheduled Castes component-plan	16,96	-	-	16,96
800 Other expenditure	-	75,07	-	75,07
Total	23,87,05	7,48,33	-	31,35,38
Total-(h)-Others	28,52,78	7,48,33	-	36,01,11
TOTAL-B-SOCIAL SERVICES	87,72,45,25	45,20,55,70	16,09,07,12	1,49,32,14,25

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C-ECONOMIC SERVICES-					
(a) Agriculture and Allied Activities-					
2401 Crop Husbandry-					
	<i>15</i>				
001 Direction and Administration	9,36,95	18,31,22	-	27,68,32	
102 Food grain crops	10,89	-	-	10,89	
103 Seeds	3,05,93	24,23,51	-	27,29,44	
104 Agricultural Farms		21,82,61	-	21,82,61	
105 Manures and Fertilisers	2,03,54	18,89,30	5,30	20,98,14	
107 Plant Protection	1,71,43	-	-	1,71,43	
108 Commercial Crops	3,16,44	-	17,90,78	21,07,22	
109 Extension and Farmers Training	41,62,69	-	-	41,62,69	
110 Crop Insurance	1,42	1,65,59,60	-	1,65,61,02	
111 Agricultural Economics and Statistics	3,79,38	-	1,02,00	4,81,38	
112 Development of Pulses	7,70	-	-	7,70	
113 Agricultural Engineering	1,53,14	-	-	1,53,14	
114 Development of oil Seeds	-	-	21,23,21	21,23,21	
119 Horticulture and Vegetable Crops	4,32,39	28,64,42	6,24,00	39,21,31	
195 Assistance to Farming Cooperatives	50,00	5,50,00	-	6,00,00 (p)	
794 Special Central Assistance for Tribal Sub-Plan	-	-	-	-	
796 Tribal Area Sub Plan	10,14,99	78,56,76	-	88,71,75	
800 Other expenditure	2,05,81	1,53,61,54	47,93,06	203,60,41	
911 Cancellation of Cheque	-35	-4,95	-	-5,30	
	<i>15</i>	-	-	-	
Total	83,52,85	5,15,14,01	94,38,35	6,93,05,36	

(p) Includes Rs.50,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

(q) Includes Rs.1,35,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
(Rupees in thousand)				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(a) Agriculture and Allied Activities-(contd.)				
2402 Soil and Water Conservation-				
001 Direction and Administration	-	-	-	-
101 Soil Survey and Testing	82,33	-	-	82,33
102 Soil Conservation	5,83,99	2,60,33,41	-	2,66,17,40
109 Extension and Training	-	-	-	-
794 Special Central Assistance for Tribal Sub-Plan	-	-	-	-
796 Tribal Area Sub-Plan	3,53,18	48,54,82	-	52,08,00
800 Other expenditure	-	26,84	-	26,84
Total	10,19,50	3,09,15,07	-	3,19,34,57
2403 Animal Husbandry-				
001 Direction and Administration	4,85,55	1,12,52	-	5,98,07
101 Veterinary Services and Animal Health	24,15,07	25,46,87	6,50,03	56,11,97
102 Cattle and Buffalo Development	17,70,46	23,58,07	-	41,28,53
103 Poultry Development	5,18,72	61,35	-	5,80,07
104 Sheep and Wool Development	5,90,60	3,27,07	-	9,17,67 (r)
106 Other Live Stock Development	45,24	49,51	36,81	1,31,56 (s)
107 Fodder and Feed Development	15,53	2,23,76	26,03	2,65,32
109 Extension and Training	-	1,02	-	1,02
113 Administrative Investigation and Statistics	57,87	-	1,60,64	2,18,51
794 Special Central Assistance for Tribal Sub-Plan	-	-	-	-
796 Tribal Area Sub-Plan	3,73,41	14,72,51	-	18,45,92
800 Other expenditure	-	12,09	-	12,09
911 Cancellation of Cheque	-19	-3,68	-	-3,87
Total	62,72,26	71,61,09	8,73,51	1,43,06,86

(r) Excludes Rs. 83,60 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

(s) Includes Rs.36,81 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C- ECONOMIC SERVICES-(contd.)					
(a) Agriculture and Allied Activities-(contd.)					
2404 Dairy Development-					
001 Direction and Administration	-	8,21,43	5,52,94		13,74,37 (t)
796 Tribal Area Sub-Plan	-	18,94,66	-		18,94,66
800 Other expenditure	45,00	9,00	-		54,00
Total	45,00	27,25,09	5,52,94		33,23,03
2405 Fisheries-					
001 Direction and Administration	5,92,77	-	-		5,92,77
101 Inland Fisheries	2,46,20	1,54,96	2,24,08		6,25,24
102 Estuarine Brackish Water Fisheries	-	-	71,41		71,41
103 Marine Fisheries	1,45,48	32,43,07	2,51,87		36,40,42
105 Processing Preservation and Marketing	-	50,00	-		50,00
109 Extension and Training	65,48	67,14	-		1,32,62
120 Fisheries Co-operatives	-	-	24,99		24,99
796 Tribal Area Sub-Plan	68,82	7,05,40	61,50		8,35,72
800 Other expenditure	69,99,97	2,90,53	1,10,01		74,00,51
911 Cancellation of Cheque	-28	-2,04	-		-2,32
Total	81,18,44	45,09,06	7,43,86		1,33,71,36
2406 Forestry and Wild Life-					
01 Forestry-					
001 Direction and Administration	4,36	(u)	-		1,04,36,20
005 Survey and Utilisation of Forest Resources	1,04,31,84	-	-		9,33,35
070 Communication and Buildings	20,18	9,13,17	-		2,36,60
101 Forest conservation, Development and Regeneration	2,36,60	-	-		49,85
105 Forest Produce	1,57,23	-	-		2,07,08
796 Tribal Area Sub-Plan	2,43,52	-	-		2,43,52
800 Other expenditure	13,58,07	12,81,70	1,30,00		27,69,77
911 Cancellation of Cheque	4,19,48	1,26,35	-		5,45,83
	-1,56	-	-		-1,56
Total-01	54,21	23,21,22	1,30,00		1,53,70,79
	1,28,65,36				

(t) Includes Rs 50,00 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

(u) Includes Rs.59 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C- ECONOMIC SERVICES-(contd.)				
(a) Agriculture and Allied Activities-(contd.)				
2406 Forestry and Wild Life-(concl.)				
02 Environmental Forestry and Wild Life-				
110 Wild life preservation	4,78,68	30,57,43	6,87,13	42,23,24
111 Zoological Park	41,79	-	-	41,79
112 Public Gardens	5,59,35	-	-	5,59,35
796 Tribal Area Sub-Plan	11,78	1,30,90	-	1,42,68
800 Other expenditure	-	-	-	-
Total-02	10,91,60	31,88,33	6,87,13	49,67,06
	<i>54,21</i>			
Total	1,39,56,96	55,09,55	8,17,13	2,03,37,85
2408 Food Storage and Warehousing-				
01 Food-				
001 Direction and Administration	17,00,32	76,19	-	17,76,51
004 Research and Evaluation	-	59,41	-	59,41
101 Procurement and Supply	13,35	-	-	13,35
911 Cancellation of Cheque	-1,01	-	-	-1,01
Total-01	17,12,66	1,35,60	-	18,48,26
02 Storage and Warehousing-				
190 Assistance to Public Sector and Other Undertakings	-	95,17	-	95,17
796 Tribal Area Sub-Plan	-	2,90,36	-	2,90,36
800 Other expenditure	-	1,37,50	-	1,37,50
Total-02	-	5,23,03	-	5,23,03
Total	17,12,66	6,58,63	-	23,71,29

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C- ECONOMIC SERVICES-(contd.)					
(a) Agriculture and Allied Activities-(contd.)					
2415 Agricultural Research and Education-					
01 Crop Husbandry-					
004 Research	26,03,87	40,62,12	-	66,65,99	
150 Assistance to I.C.A.R.	-	4,68,75	-	4,68,75	
277 Education	70,50,86	41,18,74	-	1,11,69,60	
796 Tribal Area Sub-Plan	1,06,90	6,74,10	-	7,81,00	
Total-01	97,61,63	93,23,71	-	1,90,85,34	
03 Animal Husbandry-					
004 Research	1,85,00	-	-	1,85,00	
277 Education	7,86,70	4,40,00	-	12,26,70	
Total-03	9,71,70	4,40,00	-	14,11,70	
04 Dairy Development-					
277 Education	1,95,40	-	-	1,95,40	
Total-04	1,95,40	-	-	1,95,40	
05 Fisheries-					
277 Education	1,18,95	-	-	1,18,95	
Total-05	1,18,95	-	-	1,18,95	
80 General-					
013 Statistics	-	-	43,21	43,21	
Total-80	-	-	43,21	43,21	
Total	1,10,47,68	97,63,71	43,21	2,08,54,60	

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C- ECONOMIC SERVICES-(contd.)					
(a) Agriculture and Allied Activities-(concl.)					
2425 Co-operation-					
001 Direction and Administration	16,34,53	18,99,07	-	35,33,60 (v)	
003 Training	-	5,60,33	-	5,60,33	
101 Audit of Co-operatives	23,66,00	41,44	-	24,07,44	
107 Assistance to Credit Co-operatives	-	10,37,42	-	10,37,42	
108 Assistance to Other Co-operatives	77,58	2,92,47	33	3,70,38	
796 Tribal Area Sub-Plan	-	5,40,50	-	5,40,50	
911 Cancellation of Cheque	-9	-10	-	-19	
Total	40,78,02	43,71,13	33	84,49,48	
2435 Other Agricultural Programmes-					
01 Marketing and Quality Control-					
101 Marketing Facilities	1,49,35	5,10,02	-	6,59,37	
102 Grading and quality control facilities	22,20	-	-	22,20	
Total-01	1,71,55	5,10,02	-	6,81,57	
Total	1,71,55	5,10,02	-	6,81,57	
	54,36	-	-	-	
Total-(a)- Agriculture and Allied Activities	5,47,74,92	11,76,37,36	1,24,69,33	18,49,35,97	
(b) Rural Development-					
2501 Special Programmes for Rural Development-					
01 Integrated Rural Development Programme					
800 Other expenditure	-	60,43	-	60,43	
Total-01	-	60,43	-	60,43	
02 Drought Prone Areas Development Programme-					
800 Other expenditure	-	-	8,32,94	8,32,94	
Total-02	-	-	8,32,94	8,32,94	
03 Desert Development Programme-					
800 Other expenditure	-	-	29,27,21	29,27,21	
Total-03	-	-	29,27,21	29,27,21	

(v) Includes Rs 5,61 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C- ECONOMIC SERVICES-(contd.)				
(b) Rural Development-				
2501 Special Programmes for Rural Development-				
06 Self Employment Programmes				
001 Direction and Administration	26,68,99	-	4,42,01	31,11,00
101 Swarnajayanti Gram Swarozgar Yojana	-	1,66,60	17,30,65	18,97,25
796 Tribal Area Sub Plan	-	15,99,79	59,14,82	75,14,61
800 Other expenditure	-	31,24,37	45,49,73	76,74,10
Total-06	26,68,99	48,90,76	1,26,37,21	2,01,96,96
Total	26,68,99	49,51,19	1,63,97,36	2,40,17,54
2505 Rural Employment-				
01 National Programmes-				
702 Jawahar Gram Samridhi Yojana	-	-	1,56,06	1,56,06
796 Tribal Area Sub-Plan	-	8,36,00	4,02,29	12,38,29
800 Other expenditure	-	-	-	-
Total-01	-	8,36,00	5,58,35	13,94,35
02 Rural Employment Guarantee Scheme				
101 National Rural Employment Guarantee Scheme	-	8,43,17	12,55,62	20,98,79
Total-02	-	8,43,17	12,55,62	20,98,79
60 Other Programmes-				
703 Special Employment Programmes	-	29,88,00	-	29,88,00
Total-60	-	29,88,00	-	29,88,00
Total	-	46,67,17	18,13,97	64,81,14
2515 Other Rural Development Programmes-				
003 Training	77,10	-	-	77,10
101 Panchayati Raj	1,71,52,47	10,50,00	-	1,82,02,47
102 Community Development	2,38,94	2,88,24,12	-	2,90,63,06
198 Assistance to Gram Panchayat	-	1,00,00	-	1,00,00
796 Tribal Area Sub-Plan	2,94,47	80,34,42	-	83,28,89
800 Other expenditure	5,50,58	2,45,94,78	32,80,00	2,84,25,36
911 Cancellation of Cheque	-	-4,05	-	-4,05
Total	1,83,13,56	6,25,99,27	32,80,00	8,41,92,83
Total-(b)-Rural Development	2,09,82,55	7,22,17,63	2,14,91,33	11,46,91,51

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C- ECONOMIC SERVICES-(contd.)				
(c) Special Areas Programmes-				
2575 Other Special Area Programmes-				
01 Dangs District-				
229 Land Revenue	13,31	-	-	13,31
253 District Administration	3,59,16	8,21	-	3,67,37
255 Police	1,38,14	-	-	1,38,14
259 Public Works	5,23,17	-	-	5,23,17
268 Miscellaneous General Services	28,77	-	-	28,77
277 General Education	3,19,61	6,01	-	3,25,62
278 Art and Culture	12,67	-	-	12,67
280 Medical	1,66,09	-	-	1,66,09
282 Medical and Public Health	8,67	-	-	8,67
288 Social Security and Welfare	1,27,86	63,28	-	1,91,14
291 Water Supply and Sanitation Sewerage	22,73	-	-	22,73
295 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14,79	-	-	14,79
305 Agriculture	98,15	98,94	-	1,97,09
306 Minor Irrigation Works	-	79,71	-	79,71
307 Soil and Water Conservation	23,15	14,80	-	37,95
309 Foods storage and Warehousing	9,45	-	-	9,45
310 Animal Husbandry	61,11	-	-	61,11
313 Forests	8,79,65	4,37,65	-	13,17,30
314 Other Rural Development Programmes	27,80	-	-	27,80
315 Agriculture Research and Education	21,82	-	-	21,82
320 Industries	1,30	-	-	1,30
800 Other expenditure	19,18	-	-	19,18
911 Cancellation of Cheque	-2,49	-	-	-2,49
Total-01	28,74,09	7,08,60	-	35,82,69
Total	28,74,09	7,08,60	-	35,82,69
Total-(c)-Special Areas Programmes	28,74,09	7,08,60	-	35,82,69

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C- ECONOMIC SERVICES-(contd.)					
(d) Irrigation and Flood Control-					
2700 Major Irrigation-					
01-Hathmati Reservoir Project					
101 Maintenance and repairs	2,14,12	-	-		2,14,12
Total-01	2,14,12	-	-		2,14,12
02Shetrunji (P) Project					
101 Maintenance and repairs	2,70,79	-	-		2,71,33
	<i>54 (w)</i>				
Total	2,70,79	-	-		2,71,33
03 Banas Valley Project					
101 Maintenance and repairs	2,59,84	-	-		2,59,84
Total	2,59,84	-	-		2,59,84
04 Ukai Project					
101 Maintenance and repairs	15,75,52	-	-		15,77,39
	<i>1,87</i>				
Total	15,75,52	-	-		15,77,39
05 Mahi Stage-1					
101 Maintenance and repairs	23,73,72	-	-		23,73,98
	<i>26</i>				
Total	23,73,72	-	-		23,73,98
06 Kakrapar Project					
101 Maintenance and repairs	10,46,70	-	-		10,46,70
Total	10,46,70	-	-		10,46,70
07 Salinity Ingress Prevention Scheme					
101 Maintenance and repairs	78,94	-	-		97,99
	<i>19,05 (x)</i>				
Total	78,94	-	-		97,99
08 Panam Project					
101 Maintenance and repairs	5,76,05	-	-		5,81,77
	<i>5,72</i>				
Total	5,76,05	-	-		5,81,77
09 Kadana Project					
101 Maintenance and repairs	4,72,02	-	-		4,72,02
Total	4,72,02	-	-		4,72,02

(w) Includes Rs 54 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

(x) Includes Rs 19,05 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C- ECONOMIC SERVICES-(contd.)				
(d) Irrigation and Flood Control-				
2700 Major Irrigation-(contd.)				
10 Sabarmati Project				
101 Maintenance and repairs	6,47,78	-	-	6,47,78
Total	6,47,78	-	-	6,47,78
11 Damanganga Project				
101 Maintenance and repairs	4,39,66	-	-	4,39,66
Total	4,39,66	-	-	4,39,66
12 Watrak Project				
101 Maintenance and repairs	2,78,51	-	-	2,78,51
Total	2,78,51	-	-	2,78,51
13 Sukhi Project				
101 Maintenance and repairs	2,41,21	-	-	2,41,21
Total	2,41,21	-	-	2,41,21
14 Karjan Irrigation Scheme				
101 Maintenance and repairs	2,28,62	-	-	2,29,21
	59			
Total	2,28,62	-	-	2,29,21
15 Fatewadi Irrigation Scheme				
101 Maintenance and repairs	1,36,53	-	-	1,36,53
Total	1,36,53	-	-	1,36,53
16 Bhadar(S) Irrigation Scheme				
101 Maintenance and repairs	81,19	-	-	81,43
	24			
Total	81,19	-	-	81,43
17 Brahmani Irrigation Scheme				
101 Maintenance and repairs	35,80	-	-	35,80
Total	35,80	-	-	35,80
18 Machhu I Irrigation Scheme				
101 Maintenance and repairs	42,61	-	-	42,61
Total	42,61	-	-	42,61
19 Machhu II Irrigation Scheme				
101 Maintenance and repairs	35,58	-	-	35,58
Total	35,58	-	-	35,58
20 Und I Irrigation Scheme				
101 Maintenance and repairs	15,93	-	-	15,93
Total	15,93	-	-	15,93

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
C-ECONOMIC SERVICES-(contd.)					
(d) Irrigation and Flood Control-(contd.)					
2700 Major Irrigation-(contd.)					
80 General					
001 Direction and Administration	85,73,32	-	-	-	85,73,32
005 Survey and Investigation	-	1,60,00	-	-	1,60,00
	<i>16</i>	-	-	-	
052 Machinery and Equipment	25,43,19	-	-	-	25,43,35
799 Suspense	32,45	-	-	-	32,45
911 Cancellation of Cheque	-8	-	-	-	-8
	<i>16</i>				
Total-80	1,11,48,88	1,60,00	-	-	1,13,09,04
	<i>28,43</i>				
Total	2,02,00,00	1,60,00	-	-	2,03,88,43
2701 Medium Irrigation-					
03 Medium Irrigation-Commercial					
800 Other expenditure	-	-	-	-	-
Total-	-	-	-	-	-
80 General-					
001 Direction and Administration	67,07,02	-	-	-	67,07,02
		<i>2,48</i>			
004 Research	-	4,35,68	-	-	4,38,16
005 Survey and Investigation	-	1,33	-	-	1,33
	<i>10,64</i>	<i>(y)</i>			
800 Other expenditure	63,97,19	3,71,18	-	-	67,79,01
911 Cancellation of Cheque	-49	-	-	-	-49
	<i>10,64</i>	<i>2,48</i>			
Total	1,31,03,72	8,08,19	-	-	1,39,25,03
	<i>10,64</i>	<i>2,48</i>			
Total	1,31,03,72	8,08,19	-	-	1,39,25,03
2702 Minor Irrigation-					
01 Surface Water-					
103 Diversion Schemes	9,98,21	36,34,98	-	-	46,33,19
104 Ayacut Development	64,41	-	-	-	64,41
800 Other Expenditure	-	91,91	-	-	91,91
Total-01	10,62,62	37,26,89	-	-	47,89,51

(y) Excludes Rs. 33 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(d) Irrigation and Flood Control-(contd.)				
2702 Minor Irrigation-(concltd.)				
02 Ground Water-				
103 Tube Wells	1,62,57	-	-	1,62,57
800 Other expenditure	-	5,85,91	-	5,85,91
Total-02	1,62,57	5,85,91	-	7,48,48
03 Maintenance				
101 Water Tanks	4,16,15	64,36,41	-	68,52,56
102 Lift Irrigation Schemes	-	89,20,30	-	89,20,30
103 TubeWells	40,25,83	-	-	40,25,83
Total-03	44,41,98	1,53,56,71	-	1,97,98,69
80 General-				
001 Direction and Administration	9,03,58	29,61,58	6,18	38,71,34
052 Machinery and Equipment	-	1,51,92	-	1,51,92
796 Tribal Area Sub-Plan	-	71,27,16	-	71,27,16
800 Other expenditure	-	1,40,21	3	1,40,24
Total-80	9,03,58	1,03,80,87	6,21	1,12,90,66
Total	65,70,75	3,00,50,38	6,21	3,66,27,34
2705 Command Area Development-				
701 Area Development Commissioner Ahmedabad Ahmedabad	-	3,75	-	3,75
703 Area Development Commissioner Rajkot	-	-	-	-
704 Area Development Commissioner Surat	-	1,34,50	-	1,34,50
705 Secretary , Command Area Development Authority	-	4,96,97	-	4,96,97
796 Tribal Area Sub-Plan	-	3,28,79	-	3,28,79
800 Other expenditure	-	-	-	-
Total-Area Development	-	9,64,01	-	9,64,01

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(d) Irrigation and Flood Control-(concltd.)				
2711 Flood Control and Drainage-				
01 Flood Control-				
001 Direction and Administration	26,56	-	-	26,56
052 Machinery and Equipment	-	3,11,75	-	3,11,75
103 Civil Works	1,08,91	24,75,14	-	25,84,05
Total-01	1,35,47	27,86,89	-	29,22,36
03 Drainage-				
103 Civil Works	26,86 6,84,09	6,13,73	-	13,24,68
Total-03	26,86 6,84,09	- 6,13,73	-	13,24,68
Total	8,19,56 65,93	34,00,62 2,48	-	42,47,04
Total-(d)-Irrigation and Flood Control	4,06,94,03	3,53,83,20	6,21	7,61,51,85
(e) Energy-				
2801 Power-				
06 Rural Electrification-				
796 Tribal Area Sub-Plan	-	2,14,93,09	36,00	2,15,29,09
800 Other expenditure	-	46,16	-	46,16
Total-06	-	2,15,39,25	36,00	2,15,75,25
80 General-				
101 Assistance to Electricity Board	12,14,23,73	-	-	12,14,23,73
190 Assistance to Public Sector and other undertakings	-	1,50,00	-	1,50,00
800 Other expenditure	17,27,04,00	1,89,30,00	1,77,98,00	20,94,32,00
Total-80	29,41,27,73	1,90,80,00	1,77,98,00	33,10,05,73
Total	29,41,27,73	4,06,19,25	1,78,34,00	35,25,80,98

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C-ECONOMIC SERVICES-(contd.)					
(e) Energy-(concl.)					
2810 Non-conventional Sources of Energy-					
01 Bio-Energy					
101 National Programme for Biogas Development	-	1,65,00	-	1,65,00	
796 Tribal Area Sub-Plan	-	35,00	-	35,00	
Total-01	-	2,00,00	-	2,00,00	
Total	-	2,00,00	-	2,00,00	
Total-(e)-Energy	29,41,27,73	4,08,19,25	1,78,34,00	35,27,80,98	
(f) Industries and Minerals-					
2851 Village and Small Industries-					
001 Direction and Administration	4,01,78	64,12	-	4,65,90	
102 Small Scale Industries	11,11,44	63,32,84	40,85,55	1,15,29,83	
103 Handloom Industries	63,50	2,03,03	2,48,83	5,15,36	
104 Handicraft Industries	29,23	3,28,75	2,00,00	5,57,98	
105 Khadi and Village Industries	3,00,00	9,53,00	-	12,53,00	
106 Coir Industries	19,78	-	-	19,78	
108 Powerloom Industries	16,45	-	-	16,45	
111 Employment Scheme for Unemployed Educated Youths	11	-	16,48	16,59	
200 Other Village Industries	2,46,20	30,10,06	-	32,56,26	
796 Tribal Area Sub-Plan	1,03,22	27,78,88	-	28,82,10	
800 Other expenditure	1,91,52	33,04,48	-	34,96,00	
911 Cancellation of Cheque	-1,44	-22,35	-	-23,79	
Total	24,81,79	1,69,52,81	45,50,86	2,39,85,46	

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(f) Industries and Minerals-(concl.)				
2852 Industries-				
04 Petrochemical Industries				
001 Direction and Administration	-	83,67	-	83,67
Total-04	-	83,67	-	83,67
80 General-				
001 Direction and Administration	4,51,58	-	-	4,51,58
003 Industrial Education-Research and Training	45,35	31,04,00	-	31,49,35
793 Special Central Assistance for Scheduled Castes Component Plan	10,00	-	-	10,00
796 Tribal Area Sub-Plan	-	5,23,00	-	5,23,00
800 Other expenditure	32,15	2,70,98,62	-	2,71,30,77
Total-80	5,39,08	3,07,25,62	-	3,12,64,70
Total	5,39,08	3,08,09,29	-	3,13,48,37
2853 Non-Ferrous Mining and Metallurgical Industries-				
02 Regulation and Development of Mines-				
	<i>13,01</i>			
001 Direction and Administration	8,31,38	3,79,06	-	12,23,45
003 Training	-	13,43	-	13,43
101 Survey and Mapping	-	24,81,08	-	24,81,08
102 Mineral Exploration	66,73	62,88	-	1,29,61
796 Tribal Area Sub Plan	-	30,00	-	30,00
800 Other expenditure	14,01,26	-	-	14,01,26
911 Cancellation of Cheque	-1	-	-	-1
Total-02	22,99,36	29,66,45	-	52,78,82
Total	22,99,36	29,66,45	-	52,78,82
2875 Other Industries-				
60 Other Industries-				
190 Assistance to Public Sector and Other Undertakings	11,00	-	-	11,00
Total-60	11,00	-	-	11,00
Total	11,00	-	-	11,00
Total- (f)- Industries and Minerals	53,31,23	5,07,28,55	45,50,86	6,06,23,65

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(g) Transport-				
3054 Roads and Bridges-				
04 District and Other Roads-				
337 Road Works	-	5,38,78,09	29,85,00	5,68,63,09
796 Tribal Area Sub-Plan	-	1,24,33,00	-	1,24,33,00
800 Other expenditure	60,18	2,53,63	-	3,13,81
Total-04	60,18	6,65,64,72	29,85,00	6,96,09,90
80 General-				
001 Direction and Administration	90,84,92	4,36,38	-	95,21,30
052 Machinery and Equipment	-12,03,65	96,14	-	-11,07,51
107 Railway Safety Works	-	-	1,35,86	1,35,86
796 Tribal Area Sub-Plan	4,67,20	30,76,63	-	35,43,83
797 Transfer to/from Reserve Funds and Deposit Accounts(*)	1,04,64,00	-	-	1,04,64,00
799 Suspense(v)	1,99,40	-	-	1,99,40
800 Other expenditure	9,70	(z)	-	6,66,25,39
911 Cancellation of Cheque	-44	-	-	-44
Total-80	8,56,27,12	36,09,15	1,35,86	8,93,81,83
Total	8,56,87,30	7,01,73,87	31,20,86	15,89,91,73
3055 Road Transport-				
190 Assistance to Public Sector and Other Undertakings	3,61,62,00	-	-	3,61,62,00
800 Other expenditure	1,34,82	-	-	1,34,82
Total	3,62,96,82	-	-	3,62,96,82
Total-(g)-Transport	12,19,84,12	7,01,73,87	31,20,86	19,52,88,55

(*) - Subvention from Central Road Fund. See note no.10 under grant No.86 of Appropriation Accounts 2008-2009.

(z) Includes Rs 30 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(i) Science, Technology and Environment-				
3425 Other Scientific Research-				
60 Others-				
004 Reserch and Development	-	9,00,00	-	9,00,00
200 Assistance to Other Scientific Bodies	1,30,30	7,90,00	-	9,20,30
600 Other Schemes	-	1,00	-	1,00
Total-60	1,30,30	16,91,00	-	18,21,30
Total	1,30,30	16,91,00	-	18,21,30
3435 Ecology and Environment-				
03 Environmental Research and Ecological Regeneration-				
003 Environmental Education/Training/Extention	-	1,25,75	-	1,25,75
Total-03	-	1,25,75	-	1,25,75
Total	-	1,25,75	-	1,25,75
Total-(i)-Science,Technology and Ecology and Environment-	1,30,30	18,16,75	-	19,47,05
(j) General Economic Services-				
3451 Secretariat-Economic Services-				
090 Secretariat	29,55,78	4,19,18	-	33,74,96
101 Planning Commission/Planning Board	22,77	17,75	-	40,52
102 District Planning Machinery	5,62,10	16,63	-	5,78,73
796 Tribal Area Sub-Plan	86,78	7,17	-	93,95
800 Other expenditure	-	8,00,26	-	8,00,26
'911 Cancellation of Cheque	-24	-	-	-24
Total	36,27,19	12,60,99	-	48,88,18
3452 Tourism-				
01 Tourist Infrastructure-				
101 Tourist Centre	-	3,50,00	-	3,50,00
103 Tourist Transport Service	-	9,00	-	9,00
190 Assistance to Public Sector and Other Undertakings	-	45,83,00	-	45,83,00
796 Tribal Area Sub Plan	-	11,93,00	-	11,93,00
800 Other expenditure	-	65,00	-	65,00
Total-01	-	62,00,00	-	62,00,00

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(j) General Economic Services-(contd.)				
3452 Tourism-(concl.)				
80 General-				
001 Direction and Administration	10,89	-	-	10,89
800 Other expenditure	-	23,20,92	-	23,20,92
Total-80	10,89	23,20,92	-	23,31,81
Total	10,89	85,20,92	-	85,31,81
3454 Census Surveys and Statistics-				
01 Census-				
800 Other Expenditure	33,84	-	-	33,84
Total-01	33,84	-	-	33,84
02 Surveys and Statistics-				
001 Direction and Administration	3,72,10	1,37,38	-	5,09,48
110 Gazetter and Statistical Memoirs	25,89	-	-	25,89
205 State Statistical Agency	3,53,02	-	-	3,53,02
800 Other expenditure	-	-	2,78	2,78
Total-02	7,51,01	1,37,38	2,78	8,91,17
Total	7,84,85	1,37,38	2,78	9,25,01
3456 Civil Supplies-				
001 Direction and Administration	9,88,22	4,09,25	1,81,48	15,78,95
190 Assistance to Public Sector and Other Undertakings	1,43,81,11	21,86,91	40,68	1,66,08,70
796 Tribal Area Sub-Plan	-	1,92,56	-	1,92,56
800 Other expenditure	-	35,29	-	35,29
911 Cancellation of Cheque	-3	-8	-	-11
Total	1,53,69,30	28,23,93	2,22,16	1,84,15,39

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(concl.)				
C-ECONOMIC SERVICES-(concl.)				
(j) General Economic Services-(concl.)				
3475 Other General Economic Services-				
106 Regulation of Weights and Measures	6,50,45	92,54	-	7,42,99
108 Urban Oriented Employment Programmes	-	4,00,00	9,97,84	13,97,84
200 Regulation of other Business Undertakings	1,45,87	-	-	1,45,87
201 Land Ceilings(Other than Agricultural Land)	3,02,94	36,55	-	3,39,49
796 Tribal Area Sub-Plan	28,88	22,13	2,00,00	2,51,01
797 Transfer to / from Reserve Funds and Deposit Accounts(A)	-	-	-	-
800 Other expenditure	-	21,45,01	-	21,45,01
902 Amount met from Gujarat insurance Fund	-	-21,36,29	-	-21,36,29
911 Cancellation of Cheque	-1,60	-	-	-1,60
Total	11,26,54	5,59,94	11,97,84	28,84,32
Total-(j)- General Economic Services	2,09,18,77	1,33,03,16	14,22,79	3,56,44,71
	<i>1,43,00</i>	<i>2,48</i>	-	
TOTAL-C-ECONOMIC SERVICES	56,18,17,74	40,27,88,37	6,08,95,37	102,56,46,96
D-GRANTS- IN-AID AND CONTRIBUTIONS-				
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-				
101 Land Revenue	51,81,52	-	-	51,81,52
	<i>1,03</i>	-	-	
106 Taxes on Vehicles	-	-	-	1,03
200 Other Miscellaneous Compensations and Assignments	1,15,00,33	-	-	1,15,00,33
797 Transfer to/from Reserve Funds and Deposit Accounts (B)	70,00	-	-	70,00
	<i>1,03</i>	-	-	
Total	1,67,51,85	-	-	1,67,52,88
TOTAL-D-GRANTS-IN-AID AND CONTRIBUTIONS	1,67,51,85	-	-	1,67,52,88
TOTAL-EXPENDITURE HEADS (Revenue Account)	79,65,60,95	22,79	-	
	<i>196,87,76,80</i>	<i>87,59,31,38</i>	<i>23,28,53,71</i>	<i>387,41,45,63</i>

(A) General Insurance Fund. See Note No.4 under Grant No.19 of Appropriation Accounts 2008-2009.

(B) State Equilisation Fund. See Note No. 1 under Grant No.72 of Appropriation Accounts 2008-2009.

STATEMENT NO.12-(contd.)

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Capital Account)-				
A-CAPITAL ACCOUNT OF GENERAL SERVICES-				
4055 Capital Outlay on Police	-	6,45,30	-	6,45,30
4059 Capital Outlay on Public Works	1,06,09	69,92,26	21,04	71,19,39
4075 Capital Outlay on Miscellaneous General Services	2,54,19	-	-	2,54,19
TOTAL-A-CAPITAL ACCOUNT OF GENERAL SERVICES	3,60,28	76,37,56	21,04	80,18,88
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-				
(a) Capital Account of Education, Sports, Art and Culture				
4202 Sports, Art and Culture	-	2,40,10,72	8,82,57	2,48,93,29
Total-(a) - Capital Account of Education, Sports, Art and Culture	-	2,40,10,72	8,82,57	2,48,93,29
(b) Capital Account on Health and Family Welfare-				
4210 Capital Outlay on Medical and Public Health	-	1,72,58,59	-	1,72,58,59
Total-(b)- Capital Account on Health and Family Welfare	-	1,72,58,59	-	1,72,58,59
(c)-Capital Account of Water Supply, Sanitation, Housing and Urban Development-				
4215 Capital Outlay on Water Supply and Sanitation	-	11,01,27,23	-	11,01,27,23
4216 Capital Outlay on Housing	16,00,00	59,71,78	45,13,09	1,20,84,87
4217 Capital Outlay on Urban Development	-	15,80 46,88,83	-	47,04,63
Total-(c)-Capital Account of Water supply, Sanitation, Housing and Urban Development	16,00,00	12,07,87,84	45,13,09	12,69,16,73

(*) For details by minor heads, please see Statement No.13.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Capital Account)-(contd.)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)				
(d) Capital Account of Information and Broadcasting-				
4220 Capital outlay on Information and Publicity	-	78,57	-	78,57
Total-(d) Capital Account of Information and Broadcasting-	-	78,57	-	78,57
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	-	30,12,16	6,17,74	36,29,90
Total-(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	30,12,16	6,17,74	36,29,90
(g) Capital Account of Social Services Social Welfare and Nutrition				
4235 Capital Outlay on Social Security and Welfare	-	3,60,63	-	3,60,63
4236 Capital Outlay on Nutrition	-	9,99,77	50,00,00	59,99,77
Total-(g)-Capital Account of Social Welfare and Nutrition	-	13,60,40	50,00,00	63,60,40
(h) Capital Account of Other Social Services-				
4250 Capital Outlay on Other Social Services	9	2,23,24,20	2,34,61	2,25,58,90
Total- (h) Capital Account of Other Social Services	9	2,23,24,20	2,34,61	2,25,58,90
TOTAL-B-CAPITAL ACCOUNT OF SOCIAL SERVICES	16,00,09	18,88,32,48	1,12,48,01	20,16,96,38

C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-

4401 Capital Outlay on Crop Husbandry	-	1,67,78	-	1,67,78
4402 Capital Outlay on Soil and Water Conservation	-	81,33	44,00	1,25,33
4403 Capital Outlay on Animal Husbandry	-	1,63	-	1,63
4405 Capital Outlay on Fisheries	-	-2,29	-	-2,29
4406 Capital Outlay on Forestry and Wildlife	-	2,48,74,91 (c)	12,38,59	2,61,13,50

(*) For details by minor heads, please see Statement No.13.

(C) Includes Rs 1,92,72 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(concl.)					
4408 Capital Outlay on Food Storage and Warehousing	20,18	-	-	-	20,18
4415 Capital Outlay on Agricultural Research and Education	-	-	-	-	-
4425 Capital Outlay on Co-operation	-	-1,93,35	-	-	-1,93,35
4435 Capital Outlay on Other Agricultural Programmes	-	-4	-	-	-4
Total-(a)- Capital Account of Agriculture and Allied Activities	20,18	2,49,29,97	12,82,59	-	2,62,32,74
(c) Capital Account of Special Areas Programme-					
4575 Capital Outlay on Other Special Areas Programme	-	13,98	-	-	13,98
Total-(c) Capital Account of Special Areas Programme-	-	13,98	-	-	13,98
(d) Capital Account of Irrigation and Flood Control-					
4700 Capital Outlay on Major Irrigation	-	<i>1,34,68</i> (D) 53,30,00,46	-	-	53,31,35,14
4701 Capital Outlay on Medium Irrigation	-3	<i>2,38,51</i> (E) 4,94,04,59	-	-	4,96,43,07
4702 Capital Outlay on Minor Irrigation	-	<i>17,45</i> 6,15,89,46	-	-	6,16,06,91
4711 Capital Outlay on Flood Control Project	-	<i>20,94</i> (F) 75,79,97	-	-	76,00,91
Total-(d)- Capital Account of Irrigation and Flood Control	-3	4,11,58 65,15,74,48	-	-	65,19,86,03

(D) Includes Rs.9,76 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

(E)(i) Includes Rs.69,80 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

(ii) Excludes Rs. 5,80 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

(F) Excludes Rs. 1,32 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the fund till the close of the year.

STATEMENT NO.12-(contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS(Capital Account)-(contd.) (*)				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)				
(e) Capital Account of Energy-				
4801 Capital Outlay on Power Projects	-	3,92,69,69	-	3,92,69,69
Total-(e)- Capital Account of Energy	-	3,92,69,69	-	3,92,69,69
(f) Capital Account of Industries and Minerals-				
4851 Capital Outlay on Village and Small Industries	-	1,60,85	-	1,60,85
4885 Other Capital Outlay on Industries and Minerals	-	1,27	-	1,27
Total-(f)- Capital Account of Industries and Minerals	-	1,62,12	-	1,62,12
(g) Capital Account of Transport-				
5051 Capital Outlay on Ports and Light Houses	-	-	25,00	2500
5053 Capital Outlay on Civil Aviation	-	3,97,89	-	3,97,89
5054 Capital Outlay on Roads & Bridges	-	3,49,21 8,24,36,66 (G)	84,77,58	9,12,63,45
5055 Capital Outlay on Road Transport	-	15,00,00	-	15,00,00
Total- (g)- Capital Account of Transport	-	3,49,21 8,43,34,55	85,02,58	9,31,86,34
(h) Capital Account of Communication-				
5225 Capital Outlay on Telecommunication Services	-	-	-	-
Total- (h)- Capital Account of Communication	-	-	-	-

(*) For details by minor heads, please see Statement No.13.

(G) Includes Rs.4,61 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the fund during 2008-2009.

STATEMENT NO.12-(concl.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	State-Plan	Central Plan/ Centrally Sponsored Scheme	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS(Capital Account)-(concl.) (*)				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(concl.)				
(i) Capital Account of Science Technology and Environment-				
5425 Capital Outlay on other Scientific and Environmental Research	-	4,00,00	-	4,00,00
Total-(i)- Capital Account of Science Technology and Environment	-	4,00,00	-	4,00,00
(j) Capital Account of General Economic Services -				
5452 Capital Outlay On Tourism	-	10,00	-	10,00
5453 Capital Outlay on Foreign Trade and Export Promotion	-	-	-	-
5465 Investments in General Financial and Trading Institutions	-	10,00,00	-	10,00,00
5466 Investment in International Financial Institution	-	-	-	-
5475 Capital Outlay on Other General Economic Services	-	-	-	-
Total-(j)- Capital Account of General Economic Services	-	10,10,00	-	10,10,00
TOTAL-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	-	7,60,79	-	-
	20,15	80,16,94,79	97,85,17	81,22,60,90
TOTAL - EXPENDITURE HEADS (Capital Account)	-	7,76,59	-	-
	19,80,52	99,81,64,83	2,10,54,22	1,02,19,76,,16
	79,65,60,95	7,99,38	-	-
GRAND TOTAL	1,97,07,57,32	1,87,40,96,21	25,39,07,93	4,89,61,21,79

(*) For details by minor heads, please see Statement No.13.

**STATEMENT NO.13-DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING
AND TO THE END OF 2008-2009**

Nature of Expenditure \	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
	<i>(Rupees in thousand)</i>				
A-CAPITAL ACCOUNT OF GENERAL SERVICES-					
4055 Capital Outlay on Police-					
211 Police Housing-					
Construction of Residential and non-Residential Building in Kutch and Banaskantha Districts	-	-	-	-	1,13,00
Construction of 762 quarters for S.R.P.F.Group-I at Godhra	-	-	-	-	55,26
Construction of constabulary quarters in Saijpur Bogha,Ahmedabad	-	-	-	-	53,05
Construction of 2500 constabulary quarters in Ahmedabad City	-	-	-	-	2,34,54
Construction of Residential quarters and Head Quarters at Ghanteshwar for S.R.P.F. GR.XII. at Rajkot	-	-	-	-	4,37
Purchase of Quarters for Police Housing 448 Tenaments at Surat	-	-	-	-	57,99
Purchase of 200 Quarters from G.H.B. For Police Housing at Surat	-	-	-	-	2,72,35
H,6/188 Purchase of 18 quarters from Gujarat Housing Board at Nadiad	-	-	-	-	17,96
Construction of Police Building	-	-	-	-	55,83,00
Others works each costing Rs.1 crore and less	-	-	-	-	20,31,67
Construction of finger print Bureau Bhavan	-	50,00	-	50,00	50,00
Construction of Non Residential building	-	2,95,30	-	2,95,30	2,95,30
Construction of Police Academy at Karai District Gandhinagar	-	3,00,00	-	3,00,00	96,50,24
Total - 211	-	6,45,30	-	6,45,30	1,84,18,73
Total	-	6,45,30	-	6,45,30	1,84,18,73

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(contd.)					
4058 Capital Outlay on Stationery and Printing-					
103 Government Presses- Buildings	-	-	-	-	2,04,59
Total	-	-	-	-	2,04,59
4059 Capital Outlay on Public Works-					
01 Office Buildings-					
001 Direction and Administration					
051 Construction-General Pool					
Accommodation-					
Construction of Multistoreyed building at Bhadra,Ahmedabad for office accommodation	-	-	-	-	87,81
Construction of Multistoreyed building for judicial Complex at Old Grand Hotel on Mirzapur Road,Ahmedabad	-	-	-	-	4,30,52
Construction of Multistoreyed building for Sales Tax Bhavan at Lal Bunglow,Ahmedabad	-	-	-	-	90,15
Construction of office building for R.T.O. office at Ahmedabad	-	-	-	-	1,43,23
Construction of Additional Multistoreyed building at Surat	-	10,61,64	-	10,61,64	11,65,33
Construction of Additional Multistoreyed Surat Solar System	-	4,51,56	-	4,51,56	4,51,56
Construction of RTO office at Gandhidham	-	34,19	-	34,19	34,19
Construction of cement concrete road for check post at Samkhiyali Tal. Bhachav	-	27	-	27	27
Construction of Taluka Seva sadan at Dabhoi Dist-Vadodara	-	7,94	-	7,94	7,94
Construction of New Court Building at Sankheda	-	76	-	76	76
Construction of New Court Building at waghodia	-	1,15,05	-	1,15,05	1,15,05
Construction of Jilla Seva Sadan Collector office at Rajkot	-	2,41	-	2,41	2,41
Construction of New Court Building at Rajkot	-	1,16	-	1,16	1,16
Construction of Survey Bhavan at Ahmedabad	-	3,10,45	-	3,10,45	3,10,45
Widening to Six Lane Road of Amirgadh RTO Check Post on NH-14	-	4,70,00	-	4,70,00	4,70,00
Renovation of RTO Check post Songadh by Providing Cement Constre Rigid Pvemnt between KM 85/6 to 86/9 of N.H.6 Surat Dhulia Road in Tapi Dist.	-	48,84	-	48,84	48,84

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(contd.)					
4059 Capital Outlay on Public Works-(contd.)					
01 Office Buildings-(contd.)					
051 Construction-General Pool Accommodation-(concl.)					
Providing Rigid Pavement to R.T.O. check post near Bhilad on N.H.8 in KM 376/650to 377/950		1,07,93		1,07,93	1,07,93
Construction of the District Offices building at Bulsar	-	-	-	-	52,50
Construction of Multistoreyed building at Bulsar	-	-	-	-	2,61,51
Extension of Existing Annex Bldg at Gujarat Bhavan, New Delhi	-	-	-	-	-
Construction of Multistoreyed building at Rajkot	-	-	-	-	1,79,19
Construction of Multistoreyed building at Navsari	-	-	-	-	90,97
Construction of Multistoreyed building at Mehsana	-	-	-	-	10,38
Construction of annexy building in compound of circuit house at Vadodara	-	-	-	-	68,65
Construction of Police Bhavan at Gandhinagar	-	-	-	-	1,97,01
Construction of new building for High Court at Ahmedabad	-	-	-	-	18,43,08
Construction of Multistoreyed building at Bhavnagar	-	-	-	-	2,00,97
Construction of New court building at Amreli	-	-	-	-	4,00,01
Construction of office building, Traming building,Hostel,Library and other building for Sardar Patel Institute of Public Administration,Ahmedabad	-	-	-	-	1,98,35
Construction of Sales Tax building at Baroda	-	-	-	-	3,58,87
Purchase of Ground Floor and first Floor of Vechanvera Bhavan @ Baroda	-	-	-	-	75,13
Construction of Bachat Bhavan at Ahmedabad	-	-	-	-	1,40,49
Construction of Centre of Excellances at Government Polytechnic,Ahmedabad (World Bank)	-	-	-	-	22,54
Construction of Multistoreyed building at Nadiad	-	-	-	-	1,92,53
Construction of Multistoreyed building at Bharuch	-	-	-	-	1,48,30
Construction of new building for District Level Offices at Bharuch	-	-	-	-	1,58,42

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(contd.)					
4059 Capital Outlay on Public Works-(contd.)					
01 Office Buildings-(contd.)					
051 Construction-General Pool Accommodation-(concl.)					
Construction of additional two floors on Sales Tax Bhavan at Ahmedabad	-	-	-	-	16,22
Construction of Circuit House at Bharuch	-	-	-	-	1,41,57
Construction of Multistoreyed building at Bhuj	-	-	-	-	2,29,32
Pro.Sales Tax-check post on N.H.14	-	-	-	-	1,93,39
Construction of Building in the compound of Metropolitan Magistrate Court at Ahmedabad	-	-	-	-	12,42,82
Construction of Cl. I and II quarters at New Civil Hospital Surat	-	-	-	-	1,76,06
Construction of Central Office Building @ Palanpur	-	-	-	-	68,15
Construction of Central Office Building @ Jamnager	-	96,47	-	96,47	2,62,56
Construction of Court Building @ Jamnager	-	24,02	-	24,02	1,22,32
Construction of New Court Building @ Rajkot	-	-	-	-	3,24,76
Construction of Taluks Sevasadan at Dhrangadhra	-	5,13,29	-	5,13,29	5,13,29
Construction of Mamaltdar office at Chotila	-	1,44,90	-	1,44,90	1,44,90
Construction of Mamaltdar office at Lakhtar	-	1,04,17	-	1,04,17	1,04,17
Construction of District Treasury office at M.S.Bldg.compound in Junagadh	17,72	-	-	17,72	17,72
Construction of new Prant Office at Deesa	-	1,52,42	-	1,52,42	1,52,42
Construction of Mamaltdar office at Deodar	-	94,36	-	94,36	94,36
Construction of New R.T.O office at Palanpur	-	1,76	-	1,76	1,76
Construction of Mamaltdar Office Building at Jhalod Dist Dahod	-	28,80	-	28,80	28,80
Construction of New Mamlatdar Office Building at Kalol	-	93,15	-	93,15	1,18,76

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(contd.)					
4059 Capital Outlay on Public Works-(contd.)					
01 Office Buildings-(contd.)					
051 Construction-General Pool Accommodation-(concl.)					
Construction of New Mamlatdar Office Building at Mansa	-	94,83	-	94,83	1,09,03
Construction of New Mamlatdar Office Building at Dediapada	-	1,12,61	-	1,12,61	1,27,60
Construction of New Mamlatdar Office Building at Meghraj	-	70,14	-	70,14	89,49
Construction of Mamaltadar Office at Matar	-	87,05	-	87,05	87,05
Construction of Mamaltadar Office at Virpur	-	70,66	-	70,66	70,66
Construction of Mamaltadar Office at Sami	-	58,90	-	58,90	58,90
Construction of Mamaltadar Office at Varahi	-	55,40	-	55,40	55,40
Construction of Mamaltadar Office at Chanasma	-	26,56	-	26,56	26,56
Reconstruction the Build.existing R&B office at Surat	-	4,43	-	4,43	4,43
Condruction of Prant Office Building at Idar	-	-	-	-	23,14
Construction of District court Bulding at Patan	-	-	-	-	3,84,72
Construction of court room for fast track court Surat	-	-	-	-	98,39
Construction of Court building at Danta	-	-	-	-	66,38
Construction of Court building at Kadi	-	-	-	-	2,06,72
Providing of incoming and outgoing Sales-Tax check post near Dahod	-	-	-	-	2,40,34
Construction of office building for Sales Tax check post on N.H. 59	-	-	-	-	89,61
Construction of Jilla Seva Sadan-Collector @ Rajkot	-	-	-	-	7,81,61
Construction of new court building at Khambhat	-	-	-	-	51,34
Providing Sales Tax check post on N.H. at amargadh village(out going traffic flow)	-	-	-	-	2,56,68
Other works each costing Rs.1 crore and less	88,37	14,45,96	21,04	15,55,37	3,69,69,50
Total-051	1,06,09	58,92,08	21,04	60,19,21	5,18,17,40

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(concl.)					
4059 Capital Outlay on Public Works-(concl.)					
01 Office Buildings-(concl.)					
052 Machinery and Equipment	-	-	-	-	-76,80
796 Tribal Area Sub-Plan	-	-	-	-	33,80,99
800 Other expenditure-					
Other works each costing Rs.1 crore and less	-	-	-	-	74,95
Total-01	1,06,09	58,92,08	21,04	60,19,21	5,51,96,54
60 Other Buildings-					
051 Construction-					
Construction of Gujarat Bhavan Annexe, New Delhi	-	1,97,94	-	1,97,94	5,69,96
Construction of Vishram gruh at Botad		1,77		1,77	1,77
Other works each costing Rs.1 crore and less	-	2,68,74	-	2,68,74	28,48,11
Total-051	-	4,68,45	-	4,68,45	40,16,48
796 Tribal Area Sub-Plan					
Construction of Court Building at Danta					16,67,93
Construction of Central Office Building at Dahod					4,36,66
Construction of Court Building at Amirgadh	-	7,51	-	7,51	7,51
Construction of Transferee Hostel Building at Dahod	-	11,33	-	11,33	11,33
Constructing Transferee Officers Hostel Building at Ahwa Dangs	-	21,15	-	21,15	21,15
Other works each costing Rs.1 crore and less	-	5,91,74	-	5,91,74	10,61,55
Total-796	-	6,31,73	-	6,31,73	32,06,13
800 Other expenditure-					
Other works each costing Rs.1 crore and less					
Total-60	-	11,00,18	-	11,00,18	72,22,61
Total	1,06,09	69,92,26	21,04	71,19,39	6,24,19,15 (**)
4075 Capital Outlay on Miscellaneous					
General Services-					
190 Investment in Public Sector and Other Undertakings-					
Gujarat Informatics Limited	-	-	-	-	6,00,00
800 Other expenditure					
Purchase of land from Guj Agro Ind.Co.Ltd					35,50
Setting up of new EPBXsystem PAO/ Comm. Network at Gandhinagar	2,54,19			2,54,19	16,09,55
Total	2,54,19	-	-	2,54,19	45,81,71
TOTAL - A - CAPITAL ACCOUNT OF GENERAL SERVICES	3,60,28	76,37,56	21,04	80,18,88	8,78,74,23

(**) Progressive expenditure includes Rs.22,50,05 thousands towards allocation of balance of A.G.Maharashtra, accepted by Government of Gujarat.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-					
(a) Capital Account of Education,Sports, Art and Culture-					
4202 Capital Outlay on Education,Sports, Art and Culture-					
01 General Education-					
201 Elementary Education	-	1,24,25,13	31,98	1,24,57,11	5,39,03,60
Construction of Dist.Institute of Education and Training, Valsad	-	-	-	-	62,01
Construction of District institute of Education and Training Building at Porbandar	-	1,33,54		1,33,54	1,33,54
Construction of DIET Building at Bharuch	-		1,36,23	1,36,23	1,36,23
Construction of sports complex at Limbdi	-	49,09		49,09	49,09
Construction of PTC College in to Dist. education in various dist.place at Surat	-	-	2,40,18	2,40,18	2,40,18
Construction of District institute of Education & Training (DIET) bldg at Dahod	-	-	54	54	54
Construction of District institute of Education training at Navsari. Jay Construction Company	-	-	2,10,73	2,10,73	2,10,73
Construction of Building for DIET at Gota Ahmedabad (Administrative Building(GT))	-	-	2,62,91	2,62,91	2,62,91
Construction of Dist.Institute of Education and Training (DIET) at Mehsana	-	-	-	-	1,72,68
Construction of Dist.Institute of Education and Training (DIET) at Anand	-	-	-	-	89,55
Construction of Dist.Institute of Education and Training at Navsari	-	-	-	-	35,74
Construction and repairing of College and Hostel Bldg. At Govt. P.T.C. College, Kadiadara	-	-	-	-	17,44
202 Secondary Education	-	3,24,48	-	3,24,48	22,21,48
Construction of New Govt. Secondary School at Memana Ta. Lalpur	-	84,33	-	84,33	84,33
Const. Of K.K. Girls High School at Patan Construction of Sec-School building at Gundrana Ta: Mahuva	-	2,70,33	-	2,70,33	2,70,33
	-	12,08	-	12,08	12,08

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-					
(a) Capital Account of Education,Sports, Art and Culture-					
4202 Capital Outlay on Education,Sports, Art and Culture-					
01 General Education-					
Construction of Sec-School building at Sandarna Ta: Mahuva	-	21,30	-	21,30	21,30
203 University and Higher Education	-	4,28,78	-	4,28,78	38,46,44
Construction of Government College Building Maninagar	-	-	-	-	5,53,17
Construction of Government Boys PTC College at Dabka, Ta. Padra	-	92,74	-	92,74	2,93,32
Construction of Maninagar Government College at Maninagar, Ahmedabad	-	2,39,80	-	2,39,80	2,39,80
Constn.of Govt. Girls Hostel at Guj. College, Ahmedabad	-	98,88	-	98,88	98,88
Construction of Commerce College at Gujarat, Ahmedabad	-	2,85,47	-	2,85,47	2,85,47
Const of New Laboratory and Community Hall at Science College at Gandhinagar	-	3,33,52	-	3,33,52	3,33,52
Construction of Krantigruru Shyamji Krishna Verma Kutch University at Bhuj	-	-	-	-	2,57,21
Construction of administrative block Krantigruru Shyamji Krishna Verma Kutch University at Bhuj	-	-	-	-	1,09,34
Construction of Library Bldg. Computer Block etc. Krantigruru Shyamji Krishna Verma Kutch University at Bhuj	-	-	-	-	4,82,66
Construction of Krantigruru Shyamji Krishna Verma Kutch University at Bhuj (Boundary wall, road & drainage etc.)	-	-	-	-	2,27,91
794 Special Central Assistance for Tribal Sub-Plan	-	-	-	-	78,38
796 Tribal Area Sub-Plan	-	8,29,29	-	8,29,29	76,71,77
Development and Expansion of Govt.College and Hostel at Vansda	-	-	-	-	35,72

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-					
(a) Capital Account of Education,Sports, Art and Culture-					
4202 Capital Outlay on Education,Sports, Art and Culture-					
01 General Education-					
Development and Expansion of Govt.College and Hostel at Khergam					96,66
Construction of Hostel for Government College at Valod	-	48,95	-	48,95	1,44,18
Construction of PTC College at D Baria Dist. Dahod	-	2,83	-	2,83	2,83
Construction of New Hostel Bldg. In Government Secondary school at Kureliya R.Patel	-	26,45	-	26,45	26,45
Construction of Government arts & Commerce College at Bhilad, Tal. Umargam	-	5,29,03		5,29,03	5,49,96
Total-01	-	1,62,36,02	8,82,57	1,71,18,59	7,32,57,43
02 Technical Education-					
103 Technical Schools	-	41,46	-	41,46	15,13,08
104 Polytechnics	-	1,38,33	-	1,38,33	63,99,93
Const of new building for Govt Polytechnic at Vadnagar	-	-	-	-	11,86,03
Construction of New Building Class Room, Comp.Room etc. Government Poly. At Rajkot	-	69	-	69	69
Construction of New Girls PTC Hostel at Vadodara	-	34,26	-	34,26	34,26
Construction of Girls Hostel for 75 Girls student at BK Mody Government poly. College, Rajkot	-	40,61	-	40,61	40,61
Construction of Boys & Girls Hostel Building at Govt.Poly Tech.at Vadnagar	-	2,16,41	-	2,16,41	2,16,41
105 Engineering/Technical Colleges and Institutes	-	8,02,53	-	8,02,53	1,22,27,21
Acq. Of land for Institute & Construction of Government Polytechnic College Bldg. with compound wall and water facility at Godhra	-	3,93,89	-	3,93,89	3,93,89

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-					
(a) Capital Account of Education,Sports, Art and Culture-					
4202 Capital Outlay on Education,Sports, Art and Culture-					
02 Technical Education-					
Construction of various building for newly started Govt. Polytechnic at Waghah	-	6,15,40	-	6,15,40	6,15,40
Const of Govt Eng.college at Chandkheda	-	-	-	-	67,42
Construction of Government Engineering College at Planpur	-	75	-	75	75
Construction work of various buildings for newly started degree Engineering college at Gandhinagar	-	13,34,44	-	13,34,44	13,34,44
Construction of various buildingg for newly started degree Engineering college at Bhavnagar	-	3,15,26	-	3,15,26	3,15,26
Construction of Building works at newly Started Degree Engineering College, Rajkot	-	78,33	-	78,33	13,42,94
Construction of new thermal lab and air condition lab in LE college at Morbi	-	8	-	8	8
Construction of Building works at newly Started Degree Engineering College, Bhavnagar	-	-	-	-	4,32,06
Expansion of College Build. Govt.Medical Hospital Amreli	-	1,01,36	-	1,01,36	1,01,36
Construction of Boy's host:el for 144 student for Engineering College at Rajkot	-	56,47	-	56,47	56,47
Construction Girls Hostel for 60-Girls student for Engineering College at Rajkot	-	79,92	-	79,92	79,92
Construction of Compound Wall for Engineering College for Hostel in Staff Campus at Rajkot	-	18,92	-	18,92	18,92
Construction of New Degree Engineering College at Bharuch	-	-	-	-	10,20,14
Construction of various Building works at newly Started Degree Engineering College, at patan	-	-	-	-	13,87,58

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-					
(a) Capital Account of Education,Sports, Art and Culture-					
4202 Capital Outlay on Education,Sports, Art and Culture-					
02 Technical Education-					
794 Special Central Assistance for Tribal Sub-Plan	-	-	-	-	1,41,02
796 Tribal Area Sub-Plan	-	7,57,42	-	7,57,42	26,02,94
Construction of new Hostel for 120 boys and 60 girls at Dahod	-	2,10,43	-	2,10,43	2,42,70
Construction of Government Engineering College at Dahod	-	8,02,59	-	8,02,59	25,40,16
Development of Sports complex at Saputara	-	50,00	-	50,00	50,00
Construction of Sports complex at Godhra	-	2,01,87	-	2,01,87	2,01,87
Total-02	-	62,91,42	-	62,91,42	3,45,63,54
03 Sports and Youth Services-					
Sports Stadia-					
800 Other Expenditure-					
Construction of Stadium at Surat	-	-	-	-	1,71,93
Development of Sport Activities Khokhra Sport Complex	-	-	-	-	2,66,78
Construction Sports Complex at Limbdi	-	-	-	-	3,07,85
Development of Sports Complex at Nadiad	-	-	-	-	36,91
Development of Sports Complex at Himatnagar	-	62,86	-	62,86	3,26,93
Providing A.C. Plant and other civil works & ele.work in Jay Shanker Sundari Hall Ahmedabad	-	97,88	-	97,88	97,88
Construction sports complex at Junagadh	-	1,72,83	-	1,72,83	1,72,83
Development of Sports Complex at patan	-	89,78	-	89,78	1,59,86
Other works each costing Rs. 1 crore and less	-	2,52,49	-	2,52,49	4,52,17 18,40,92
Total-800	-	6,75,84	-	6,75,84	38,34,06
Total-03	-	6,75,84	-	6,75,84	38,34,06

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-					
(a) Capital Account of Education,Sports, Art and Culture-					
4202 Capital Outlay on Education,Sports, Art and Culture-					
04 Art and Culture-					
104 Archieves	-	41,80	-	41,80	80,48
105 Public Libraries	-	1,76,68	-	1,76,68	3,93,62
106 Museums	-	50,03	-	50,03	5,85,88
796 Tribal Area Sub-Plan	-	3,69,53	-	3,69,53	11,97,67
800 Other expenditure	-	1,69,40	-	1,69,40	6,16,77
Total-04	-	8,07,44	-	8,07,44	28,74,42
Total	-	2,40,10,72	8,82,57	2,48,93,29	11,45,29,45
Total-(a)-Capital Account of Education,Sports, Art and Culture					
-	-	2,40,10,72	8,82,57	2,48,93,29	11,45,29,45
(b) Capital Account of Health and Family Welfare-					
4210 Capital Outlay on Medical and Public Health-					
01 Urban Health Services-					
104 Medical Stores Depot	-	-	-	-	14,02
110 Hospital and Dispensaries-					
Construction of a building for New Medical College and Hospital at Rajkot	-	-	-	-	49,77,56
Construction of a building for New Medical College and Hospital at Bhavnagar	-	-	-	-	17,46,82
Construction of Mental Hospital at Ahmedabad	-	-	-	-	17,46,82
Providing New Building for increased 200 Beds at SSG Hospital Vadodra	-	-	-	-	1,95,34
Construction of Troma Centre at Sir T. General Hospital Bhavnagar	-	-	-	-	68,44
Construction of Dental Hospital at Jamnagar	-	34,89	-	34,89	3,37,15
Construction of Trauma centre in Sir T. Hospital at Bhavanagar	-	34,39	-	34,39	34,39
Other works each costing Rs. 1 crore and less	-	48,95,94	-	48,95,94	2,04,23,75
800 Other expenditure	-	-	-	-	40
Total-01	-	49,65,22	-	49,65,22	2,78,10,50

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009			Expenditure to end of 2008-2009 6	
	Non-Plan 2	State-Plan 3	Central-Plan 4		Total 5
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(b) Capital Account of Health and Family Welfare-(contd.)					
4210 Capital Outlay on Medical and Public Health-(contd.)					
02 Rural Health Services-					
101 Health Sub-Centres	-	23,40,00	-	23,40,00	27,87,95
103 Primary Health Centres	-	5,30,90	-	5,30,90	9,59,08
104 Community Health Centres	-	36,35,57	-	36,35,57	73,79,61
Construction of Building for CHC with PM room at Vadnagar	-	-	-	-	34,79
Construction of General Nursing School at Palanpur	-	17,31	-	17,31	2,00,22
Construction of Community Health Centre Building with PM room at Timba (Gothada)	-	-	-	-	13,05
Const. Additional block E&F in civil hospital at Nadiad	-	25,69	-	25,69	25,69
Total-104		36,78,57		36,78,57	76,53,36
796 Tribal Area Sub-Plan	-	21,00,19	-	21,00,19	37,19,68
Const of CHC building with compound wall PM room and Garage at Waghai	-	1,55,87	-	1,55,87	1,55,87
Const of CHC at Mahuva	-	-	-	-	47,43
Total-02		88,05,53		88,05,53	1,53,23,37
03 Medical Education, Training and Research-					
101 Ayurveda	-	1,37,00	-	1,37,00	19,85,84
105 Allopathy-Hospital at Baroda	-	-	-	-	98,12
Construction of new Medical College at Surat	-	-	-	-	80,91
Construction of a building for increase of students in the medical college at Baroda	-	-	-	-	84,93
Construction of Ladies Hostel building at Baroda	-	-	-	-	1,98
Construction of a building for Government Dental College at Civil Hospital,Ahmedabad	-	-	-	-	66,73
Construction of new building for Pharmacy College at Rajkot	-	-	-	-	60,31

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(b) Capital Account of Health and Family Welfare-(contd.)					
4210 Capital Outlay on Medical and Public Health-(contd.)					
03 Medical Education, Training and Research-					
Construction of Nursing School for General Hospital at Amreli	-	1,14,92	-	1,14,92	3,39,90
Construction of Nursing School for General Hospital at Surendranagar	-	2,67,73	-	2,67,73	3,79,70
Construction of New OPD Building of Medical college at Rajkot	-	-	-	-	1,62,50
Construction of New OPD Building for Medical College, Rajkot	-	5,11	-	5,11	5,11
Construction of Auditorium at Medical College, Vadodara	-	71,69	-	71,69	1,60,31
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	-	3,36,99	-	3,36,99	4,82,44
Expansion of college Build. Govt. Medical College, Surat	-	1,01,36	-	1,01,36	1,01,36
Other works each costing Rs.1 crore and less	-	22,50,04	-	22,50,04	85,35,36
Total-105	-	31,47,84	-	31,47,84	1,05,59,66
200 Other Systems-					
Other Systems of Medicine	-	-	-	-	1
Total-03	-	32,84,84	-	32,84,84	1,25,45,51
04 Public Health-					
101 Prevention and Control of Diseases	-	50,00	-	50,00	1,94,86
106 Manufacture of Sera/Vaccine	-	-	-	-	13,13
107 Public Health Laboratories- Construction of building for Vaccine Institute at Baroda	-	-	-	-	96,16
Other works each costing of Rs.1 crore and less	-	-	-	-	5,59,69
Total-107	-	-	-	-	6,55,85
200 Other Programmes	-	1,53,00	-	1,53,00	5,03,91
Total-04	-	2,03,00	-	2,03,00	13,67,75

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(b) Capital Account of Health and Family Welfare-(concl.)					
80-General					
796 Tribal Area Sub-Plan	-	-	-	-	2,53,83
Total-80	-	-	-	-	2,53,83
Total	-	1,72,58,59	-	1,72,58,59	5,73,00,96
4211 Capital Outlay on Family Welfare-					
101 Rural Family Welfare Services	-	-	-	-	16,44
796 Tribal Area Sub -Plan	-	-	-	-	1,34
800 Other expenditure	-	-	-	-	3,75,87
Total	-	-	-	-	3,93,65
Total-(b)-Capital Account of Health and Family Welfare	-	1,72,58,59	-	1,72,58,59	5,76,94,61
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-					
4215 Capital Outlay on Water Supply and Sanitation-					
01 Water Supply-					
101 Urban Water Supply-					
Accelerated Urban Water Supply Scheme	-	-	-	-	54,91,12
Porbandar Water Supply Scheme	-	-	-	-	6,94,79
Kandla Water Supply Scheme	-	-	-	-	4,17,27
Urban Water Supply Scheme	-	-	-	-	18,40,17
Other works each costing Rs.1 crore and less	-	-	-	-	36,80,14
Total-101	-	-	-	-	1,21,23,49
102 Rural Water Supply-					
Accelerated rural water supply programme in Tribal and Backward Areas of the State	-	-	-	-	3,80,11,60
Rural piped water supply schemes in rural areas of Saurashtra	-	1,62,25,00	-	1,62,25,00	6,15,09,11
Water Supply Scheme for Border Area	-	-	-	-	19,10,44
Construction of rain water storage tanks in Urban and Rural Area	-	-	-	-	11,26,61
Recharging under the ground aquifers	-	15,00,00	-	15,00,00	84,93,47
Canal lining	-	-	-	-	11,70,21
Narmada based Mahi Pipe Line Scheme	-	-	-	-	1,84,00,00

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)					
4215 Capital Outlay on Water Supply and Sanitation-(concltd.)					
01 Water Supply-(concltd.)					
102 Rural Water Supply-(concltd.)					
Installation of defloration Plants in fluoride effected Villages	-	-	-	-	89,09,29
Rural Water Supply Scheme under poverty Alleviation Programme	-	-	-	-	18,17,11
Rehabilitation of Rural Water Supply Scheme	-	-	-	-	99,63,45
Implementation of Water Supply Scheme for Saurashtra, Kutch, North Gujarat and Panchmahal based on Sardar Sarovar Canal	-	-	-	-	8,56,36,96
Other Rural Water Supply Scheme	-	-	-	-	2,49,43,26
Simple Wells Ordinary Programmes	-	-	-	-	1,27,72
Regional and Rural Water Supply Schemes	-	-	-	-	5,90,44
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar, Kutch, Broach and Banaskantha Districts	-	5,18,75,00	-	5,18,75,00	5,21,10,55
Village Water Supply Scheme	-	-	-	-	1,72,07
Other schemes each costing Rs.1 crore and less	-	-	-	-	27,91,05,52
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	-	-	-	-	40,00,00
Accerated Urban Water Supply Programme	-	-	-	-	17,89,98
Sujalam Suphalam Yojana	-	95,00,00	-	95,00,00	8,36,97,00
Grant in Aid	-	95,00,00	-	95,00,00	95,00,00
Total - 102	-	8,86,00,00	-	8,86,00,00	69,29,84,79
190 Investments in Public Sector and Other Undertakings	-	10,00,00	-	10,00,00	22,00,00
796 Tribal Area Sub-Plan-					
Sardar Sarovar Canal in Tribal Area,	-	-	-	-	93,00,92
Rural Water Supply Scheme	-	-	-	-	72,34,60
Government Rural Water Supply Scheme	-	1,47,43,35	-	147,43,35	2,99,48,97

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(e) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)					
4215 Capital Outlay on Water Supply and Sanitation-(concl.)					
01 Water Supply-(concl.)					
Other schemes each costing Rs. 1 crore and less					
	-	-	-	-	2,76,75,89
Sujalam Supharam Yojana		7,50,00		7,50,00	42,20,00
Accerated Urban Water Supply Scheme	-	-	-	-	7,44,41
Special Provision for Sujalam Supharam Yojana (NGP)	-	27,83,88	-	27,83,88	36,79,58
Grant in Aid	-	22,50,00	-	22,50,00	22,50,00
Total -796	-	2,05,27,23	-	2,05,27,23	8,50,54,37
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-1,38
800 Other expenditure	-	-	-	-	9,60,37
Total - 01	-	11,01,27,23	-	11,01,27,23	79,33,21,64
Total	-	11,01,27,23	-	11,01,27,23	79,33,21,64
4216 Capital Outlay on Housing-					
01 Government Residential Buildings-					
106 General Pool Accommodation-					
Construction of residential quarters for Class-I,II,III and IV					
Government Servants at Bular	-	-	-	-	96,52
Construction of category A-12,B-24,B-26, D-26,and E-2 quarters for Government Servants at Bhavnagar	-	-	-	-	3,05,00
Construction of residential quarters for Class-III Government Servants at Ahmedabad	-	-	-	-	1,41,04
Construction of Staff quarters for Category I,II,III at Morvi	-	-	-	-	90,34
Construction of residential quarters for Class III Government Servants at Baroda	-	-	-	-	58,48
Construction of Staff quarters Category "C" Type 42 Units, Block 15/21	-	-	-	-	2,40
Construction of Category B-84 and other Department works (cat.B-6 and 16) at Rajkot	-	-	-	-	9,13

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)					
4216 Capital Outlay on Housing-					
01 Government Residential Buildings-					
Construction of Category C, 108 Unit at Rajkot	-	-	-	-	29,55
Construction of residential quarters Category-I-305 Units and Category-II-1088 Units at Ahmedabad	-	-	-	-	9,31,04
Construction of residential quarters Category B-48 Units, Category C-24 Units and Category D-12 Units at Ahmedabad	-	-	-	-	61,85
32/217-Construction of Staff Quarters at Nadiad	-	-	-	-	73,96
61/223-Construction of residential quarters at Anand	-	-	-	-	1
Construction of Various Categories 180 Staff quarters at Anand	-	-	-	-	1,47,61
Construction of 30 Bungalows for High Court Judges at Ahmedabad	-	-	-	-	15,71
Construction of Class I and II Quarter at Civil Hospital, Surat	-	-	-	-	1,25,58
Construction of residential quarters for Cl. II and IV at Bodakdev	-	-	-	-	2,28,96
Construction of Judge Qrts. At Bharuch	-	1,92,81	-	1,92,81	1,92,81
Construction of E-6 units at Bharuch	-	32,18	-	32,18	32,18
Construction of D Type tower @ V pur Colony, Ahmedabad	-	1,14,83	-	1,14,83	1,14,83
Construction of residential quarters for the officers of judiciary	-	12,37	-	12,37	12,37
Other works each costing Rs.1 crore and less	-	1,59,71	3,63,55	5,23,26	2,07,31,51
Total - 106	-	5,11,90	3,63,55	8,75,45	2,34,00,88

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)					
4216 Capital Outlay on Housing-					
01 Government Residential Buildings-					
107 Police Housing					
700 Other Housing-					
Construction of 320 quarters at Bulsar	-	-	-	-	53,84
Purchase of quarters from G.H.B. at Baroda	-	-	-	-	75,00
Construction of 24 staff quarters at K.K.Polytechnic, Bharuch	-	-	-	-	1,47,88
Construction of residential quarters for Community Health Centre at Jambusar	-	-	-	-	9,23
Construction of 75 Nursing Quarters of Class III category at New Civil Hospital, Surat	-	-	-	-	1,55,91
Construction of Education building	-	-	-	-	5,60
Construction of Class IV quarters at Surat	-	-	-	-	1,18,54
Construction of World Bank aided Education building	-	-	-	-	4,48
Construction of staff quarters for Medical College at Rajkot	-	-	-	-	5,22,04
Construction of staff quarters for Medical College at Bhavnagar	-	1,72,66	-	1,72,66	4,10,72
Construction of Medical Education building	-	-	-	-	10,30,15
Construction of Agricultural building	-	-	-	-	33,12
Construction of new additional jail for under trial prisoners at Central jail Ahmedabad building	-	1,04,96	-	1,04,96	2,18,65
Construction of Public Health building Construction of Labour and Employment building	-	-	-	-	94
Other works each costing Rs.1 crore and less	-	22,20,57	19,99,54	42,20,11	1,37,41,18
Total -700	-	24,98,19	19,99,54	44,97,73	1,68,41,62
796 Tribal Area Sub-Plan	-	14,61,69	-	14,61,69	77,58,72
Total -01	-	44,71,78	23,63,09	68,34,87	4,80,01,22

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)					
4216 Capital Outlay on Housing-					
80 General-					
195 Housing Co-operatives-					
Investments in Housing Finance Society	-	-	-	-	48,59
Share Capital Contribution to Gujarat Police Housing Co-operative Society Limited	-	-	-	-	6,01,68
201 Investments in Housing Boards-					
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	-	-	-	-	6,86,16,46
Reparing and Maintanance of Residential Quarters for Police Deartment	16,00,00	15,00,00	21,50,00	52,50,00	83,50,00
700 Other Housing	-	-	-	-	94,39,97
800 Other expenditure	-	-	-	-	1,56,13
Total - 80	16,00,00	15,00,00	21,50,00	52,50,00	8,72,12,83
Total	16,00,00	59,71,78	45,13,09	1,20,84,87	13,52,14,05
4217 Capital Outlay on Urban Development-					
01 State Capital Development-					
001 Direction and Administration	-	-	-	-	21,89,81
051 Construction	-	2,11,58	-	2,11,58	2,27,46,91
Improvement of Sachivalaya Block No.1 to 14 (Except No.12)	-	-	-	-	1,32,46
Protection work of Kotar in Basan-Borij and Indroda in G.T.S.	-	-	-	-	59,18
Construction of G type 12 units in sector 20 Gandhinagar	-	80,40	-	80,40	2,82,49
Construction of KCC Box 5.0 X 2.5 m across running BG & MG Rly lines	-	6,75	-	6,75	1,36,91
Desining Const. & commissioning of 76 MLD capacity sewage treatment plant at Jaspur	-	1,02,62	-	1,02,62	7,28,00
Construction of additional two floor Nirman Bhavan at Sector 10-A Gandhinagar	-	-	-	-	1,04,89
Providing Footpath facilities on road no 5 (GH 5 to NH 8C and from CH 0 to CH 5) in GTS	-	-	-	-	88,03

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)					
4217 Capital Outlay on Urban Development-					
01 State Capital Development-					
051 Construction					
2/289 Strengthening & Widening existing various Building Building in Gandhinagar Township	-	2,35,50	-	2,35,50	2,35,50
8/290 Improvement and strengthenng to Resi.Qtrs. In various Sector in GTS	-	6,37,55	-	6,37,55	6,37,55
3/291 Pro.Dispensaries,inquiry Office,police Chowki, Primary School, Balamandir, Shopping Centre and Rangmanch in New Sector to be developed No.1,2,3,4& 5 in G.Ts.	-	1,17	-	1,17	1,17
5/292 Pro. Additional facilities in sector no.19, gymkhana	-	24,64	-	24,64	24,64
27/295 Constn. Of Kiosks (Food Court) at different places in various sector in GTS.	-	14,60	-	14,60	14,60
3/297 Constn. Road for private plots in various sectors in Gandhinagar	-	51,86	-	51,86	51,86
4/297 Constn of roads for private plots in sector No.1,2,3,4,5 in GTS	-	5,94	-	5,94	5,94
8/298 Pro.Kerbing and foot-path to GH,CH, 4B and 5 Nos. Road	-	1,46,22	-	1,46,22	1,46,22
9/298 Widening "KH" road from existing two lane to four lane road	-	29,73	-	29,73	29,73
10/298 Strengthening and widening and raising various roads in G.T.S.	-	1,83,06	-	1,83,06	1,83,06
12/298 Pro.Public parking and amenities at suitable location to GTS	-	32,52	-	32,52	32,52
14/299 Pro.Central verge divides are four lane roads of GTS	-	40,03	-	40,03	40,03
16/299 Winding of various roads in GTS in road No. G,4B and Road No.5	-	4,72,08	-	4,72,08	4,72,08
17/299 Constn of service road paralalled to main road in GTS	-	1,68,43	-	1,68,43	1,68,43

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)					
4217 Capital Outlay on Urban Development-					
01 State Capital Development-					
051 Construction					
P&F Mobile storage system in basement of Sachivalaya complex, block No.2,4,5,9 ii & 14 (six Blocks) at Gandhinagar	-	2,10,89	-	2,10,89	2,10,89
Construction of additional two floors at Nirman Bhavan, Gandhinagar	-	2,28,49	-	2,28,49	2,28,49
Renovation of Minister Bunglows at Minister Enclave at Gandhinagar	-	6,07	-	6,07	6,07
A&A to Existing central AC plant for Assembly Bldg. Sardar Bhavan, Gandhinagar	-	1,21,38	-	1,21,38	1,21,38
Providing and erecting Fire Detection system for safety purpose in VVIP Guest House & VIP Govt. Building at Gandhinagar	-	72,83	-	72,83	72,83
Total-051	-	30,84,34	-	30,84,34	2,69,61,86
052 Machinery and Equipment	-	-	-	-	85,87
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-13,08,13
799 Suspense	-	-11,79	-	-11,79	-10,97,99
800 Other Expenditure-					
Providing and laying water supply in main line as per Tata's report in various sectors in Gandhinagar	-	-	-	-	1,66,09
Providing Water Supply and Drainage facility in sector 1,2,3,4 and 5 in Gandhinagar	-	-	-	-	7,37,29
Providing and laying 500 mm dia additional Water Supply line from Fatehpura to Charedi	-	-	-	-	1,85,30
STCC of Mechanical and Electrical Work for Pumping Station for 2nd stage S S of GTS at Jaspur	-	50,07	-	50,07	1,92,31
STCC of Mechanical and Electrical Work for Pumping Station for 2nd stage S S of GTS at Sargasan	-	1,21,44	-	1,21,44	3,24,43

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation,Housing and Urban Development-(contd.)					
4217 Capital Outlay on Urban Development-					
01 State Capital Development-					
800 Other Expenditure-					
39/305 Recharging of graded water by constructing well in residential areas of GTS	-	1,17,00	-	1,17,00	1,17,00
52/307 Winding of G Road of Four Line in Gandhinagar	-	1,24,00	-	1,24,00	1,24,00
30/312 Replacement of existing pipeline of water supply in Resi. Areas of GTS	-	48,10	-	48,10	48,10
40/314 Constructing Compound wall around sectors in GTS	-	18,36	-	18,36	18,36
Constructing under ground Reservoir of 8.25 lac Gallen capacity at Sarita Udhyan in GTS	-	61,33	-	61,33	61,33
Construction of Lake in open plot in sector 1 in GTS	-	38,95	-	38,95	38,95
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	-	10,12,54	-	10,12,54	10,12,54
Other works each costing Rs.1 crore and less	-	40,29	-	40,29	27,84,57
Total 800	-	16,32,08	-	16,32,08	58,10,27
Total - 01	-	47,04,63	-	47,04,63	3,26,41,69
60-Others					
190-Investment in public Sector and Other Undertakings	-	-	-	-	2,50,00
Total - 60	-	-	-	-	2,50,00
Total	-	47,04,63	-	47,04,63	3,28,91,69
Total-(c)-Capital Account of Water Supply,Sanitation,Housing and Urban Development	16,00,00	12,08,03,64	45,13,09	12,69,16,73	96,14,27,38

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(concl.)					
(d) Capital Account of Information and Broadcasting-					
4220 Capital Outlay on Information and Publicity-					
01 Films-					
190 Investments in Public Sector and Other Undertakings	-	-	-	-	70,00
Total -190	-	-	-	-	70,00
Total - 01	-	-	-	-	70,00
60 Others-					
101 Buildings	-	78,57	-	78,57	5,14,70
190 Investments in Public Sector and Other Undertakings	-	-	-	-	40,01
Total - 60	-	78,57	-	78,57	5,54,71
Total	-	78,57	-	78,57	6,24,71
Total-(d)-Capital Account of Information and Broadcasting	-	78,57	-	78,57	6,24,71
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
01 Welfare of Scheduled Castes-					
190 Investments in Public Sector and other Undertakings-					
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	-	-	-	-	24,69,71
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	-	-	-	-	1,50,00
Other schemes each costing Rs.1 crore and less	-	1,50,00	-	1,50,00	5,11,61
277 Education					
Const.of Govt.Girl's Hostel @ Junagadh	-	-	-	-	1,00,41
Const.of Girl's Hostel @ Bhuj	-	-	-	-	4
Construction of Government Boys Hostel Building at Mehsana	-	-	43,82	43,82	1,29,68
Construction of Kumar Chhatralaya at Himatnagar	-	-	-	-	89,47

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
01 Welfare of Scheduled Castes-					
277 Education					
Construction of Sarkari Chhatralaya at Modasa	-	-	80,42	80,42	1,21,36
Other schemes each costing Rs.1 crore and less	-	-	3,45,45	3,45,45	25,96,32
800 Other expenditure	-	-	-	-	25,95
Total -01	-	1,50,00	4,69,69	6,19,69	61,94,55
02 Welfare of Scheduled Tribes-					
277 Education					
796 Tribal Area Sub-Plan- Construction of Residential School at Netrang	-	-	-	-	1,02,35
Construction of Residential School at Dediapada	-	-	-	-	94,72
Construction of Residential School at Dediapada	-	-	-	-	5,18,44
Construction of Hostel for S.T.Girls , Dahod and Chikhali	-	1,17,03	-	1,17,03	2,60,69
Construction of Residential School for Scheduled Tribes	-	-	-	-	3,69,53
Investment in Gujarat Tribal Development Corporation	-	-	-	-	8,40,94
Construction of Residential School at Tarsadi, District Surat	-	-	-	-	95,09
Construction of Residential School at Danta, District Palanpur	-	-	-	-	1,49,57
Construction of Residential School at Ambaji	-	-	-	-	2,19,54
Construction of Hostel Building for Girls Hostel at Santrampur	-	42,70	-	42,70	44,22
Construction of Hostel for S.T. Construction of Residential School Building at Amirgadh	-	2,36,93	-	2,36,93	2,36,93

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)					
02 Welfare of Scheduled Tribes-					
796 Tribal Area Sub-Plan-					
Constr. Of staff qrts. In school Build campus, Bhiloda	-	46,38	-	46,38	46,38
Construction of Residential School Building at Khedbrahma	-	2,72,37	-	2,72,37	2,72,37
Construction of extra rooms at school building complex at Naswadi-BCK-249	-	1,24,02	-	1,24,02	1,24,02
Construction of Residential School for Girls Chikhli, C.R. Patel @ Limkheda Dist.Dahod	-	2,24,50	-	2,24,50	2,24,50
Other works each costing Rs.1 crore and less	-	3,51,13	-	3,51,13	60,70,56
Total -796	-	14,15,06	-	14,15,06	95,67,50
Total - 02	-	14,15,06	-	14,15,06	96,69,85
03 Welfare of Backward Classes-					
102 Economic Development-					
Investment in Gopala Co-operative Rabari Bharvad	-	-	-	-	3,36
Other schemes each costing Rs.1 crore and less	-	-	-	-	1,19,09
Total -102	-	-	-	-	1,22,45
190 Investments in Public Sector and Other Undertakings-					
Investment in Gujarat Backward Class Economic Development Corporation Limited	-	6,25,00	-	6,25,00	17,40,92
277 Education					
Const. of Van Bhavan @ Gandhinagar	-	85,97	4,60	90,57	28,29,23
Construction of Girls Hostel at Adada	-	-	-	-	1,51
Construction of Girls Hostel at Adada	-	-	-	-	54,81
Construction of Resi. School at Dhrangadhra	-	64,17	-	64,17	64,17

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)					
03 Welfare of Backward Classes-					
277 Education					
Construction of Resi.School(for ST) at Rajkot		1,97,61	-	1,97,61	1,97,61
Construction of Girls Hostel Bldg. At Adada District Navsari M/s. K.C. Patel		1,64,01		1,64,01	1,64,01
Construction of Sarkari Kanya Chhatralaya near Dr. Babasaheb Ambedkar Foundation at Ranip, Ahmedabad capacity-160 ST Girls		2,93,80		2,93,80	2,93,80
Construction of Hostel Bldg. (for 100 Students) at Rajkot			1,43,45	1,43,45	1,43,45
283 Housing	-	-		-	10
793 Special Central Assistance for Scheduled Castes Component Plan	-	-		-	4,01,66
796 Tribal Area Sub-Plan	-	-		-	3,10
800 Other Expenditure	-	16,54		16,54	6,59,50
Total - 03	-	14,47,10	1,48,05	15,95,15	66,76,32
80 General-					
190 Investments in Public Sector and Other Undertakings-					
Share Capital Contribution to Backward Class Development Corporation	-	-	-	-	9,26,71
Share Capital Contribution to Gujarat Minority Board	-	-	-	-	1,80,00
Other schemes each costing Rs.1 crore and less	-	-	-	-	2,75,00
800 Other expenditure	-	-	-	-	7,27
Total - 80	-	-	-	-	13,88,98
Total	-	30,12,16	6,17,74	36,29,90	2,39,29,70
Total-(e)-Capital Account of Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	-	30,12,16	6,17,74	36,29,90	2,39,29,70

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
	<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(g) Capital Account of Social Welfare and Nutrition-					
4235 Capital Outlay on Social Security and Welfare-					
01 Rehabilitation-					
191 Investments in Co-operatives	-	-	-	-	1,63
201 Other Rehabilitation Schemes-					
Underground drainage schemes in Sardarnagar Township	-	-	-	-	1,34,17
Other expenditure on development of Sardarnagar Township	-	-	-	-	-23,78
Const. Of Building for children home for girls at Bharuch	-	1,06,82	-	1,06,82	1,06,82
Constn. Of Juvenile Home for Boys at Bharuch	-	4,20	-	4,20	4,20
Const. Of Building for Juvenile Home for girls with custodian staff qtrs Surat	-	1,19,63	-	1,19,63	1,19,63
Other schemes each costing Rs.1 crore and less	-	41,24	-	41,24	6,60,92
800 Other expenditure-					
Other schemes each costing Rs.1 crore and less	-	-	-	-	11,60
Total -01	-	2,71,89	-	2,71,89	10,15,19
02 Social Welfare-					
102 Child Welfare	-	2,18	-	2,18	2,38,11
105 Prohibition	-	-	-	-	53
190 Investments in Public Sector and Other Undertakings-					
Share Capital Contribution to Gujarat Women Economic Development Corporation	-	-	-	-	4,45,00
Other schemes each costing Rs.1 crore and less	-	-	-	-	77,00
Total -190	-	2,18	-	2,18	5,22,00
796 Tribal Area Sub-Plan-					
Other schemes each costing Rs.1 crore and less	-	86,56	-	86,56	3,74,01
Total - 796	-	86,56	-	86,56	3,74,01
800 Other expenditure	-	-	-	-	2,55
Total - 02	-	88,74	-	88,74	11,57,20

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(g) Capital Account of Social Welfare and Nutrition-					
4235 Capital Outlay on Social Security and Welfare-					
60 Other Social Security and Welfare Programmes-					
800 Other expenditure-					
Relief to Farmer from Rural Development	-	-	-	-	2,36
Other works each costing Rs.1 crore and less	-	-	-	-	4,60,41
Total - 60	-	-	-	-	4,62,77
Total	-	3,60,63	-	3,60,63	26,15,16
4236 Capital Outlay on Nutrition-					
02 Distribution of Nutritious Foods and Beverages-					
800 Other expenditure-					
Construction of Model Angalwadis	-	9,99,77	50,00,00	59,99,77	80,77,28
Total - 02	-	9,99,77	50,00,00	59,99,77	80,77,28
Total	-	9,99,77	50,00,00	59,99,77	80,77,28
Total-(g)- Capital Account of Social Welfare and Nutrition					
-	-	13,60,40	50,00,00	63,60,40	1,06,92,44
(h) Capital Account of Other Social Services-					
4250 Capital Outlay on Other Social Services-					
101 Natural Calamities	-	2,17,77,92	-	2,17,77,92	38,97,10,47
108 Labour Co-operatives/Forest Co-operatives of the weaker section	-	-	-	-	-72,58
191 Labour Co-operatives	-	-	-	-	-35,38
201 Labour	-	-	-	-	13,62,79
203 Employment-					
Expansion of Workshop building of I.T.I. at Gondal	-	-	-	-	26,90
Const.of administrative block & workshop building of I.T.I. at Patan	-	-	-	-	1,77,16
Const.of administrative block & workshop building of I.T.I. at Kalol	-	-	-	-	1,09,29
Const.of administrative block & workshop building of I.T.I. at Vadnagar	-	-	-	-	79,88
Const.of administrative block & workshop building of I.T.I. At Savarkundla	-	10,68	-	10,68	95,14

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)					
(h) Capital Account of Other Social Services-					
4250 Capital Outlay on Other Social Services-					
203 Employment-					
Const. of I.T.I. Building At Kukavav	-	21,34	-	21,34	67,60
Const. of administrative block & workshop building of I.T.I. At Chandakheda	-	-	-	-	1,79,98
Reparing & addition & Alteration to Govt. Building At ITI Bilimora	-	-	-	-	1,42,16
Other works each costing Rs. 1 crore and less	-	2,09,54	2,34,61	4,44,15	59,57,56
Purchase of land and cost of basic training centre at Vadodara	-	-	-	-	1,66,84
Const. Of Admn Block and workshop Build. For ITI at Kapadwanj	-	58,22	-	58,22	58,22
Const of administration block & workshop for ITI at Waghodia	-	18,16	-	18,16	18,16
Const. Of ITI Bldg. At Bhanvad	-	1,42,93	-	1,42,93	1,42,93
Expansion of workshop and Administrative building of I.T.I. at Dasharath(Dist.Baroda)	-	-	-	-	1,67,88
Total - 203	-	4,60,87	2,34,61	6,95,48	73,89,70
796 Tribal Area Sub-Plan- Construction of Admn. Block and Workshop Building for Mini I.T.I. at Zankhod	-	-	-	-	1,14
Other schemes each costing Rs. 1 crore and less	9	85,41	-	85,50	29,79,31
Total - 796	9	85,41	-	85,50	29,80,45
800 Other expenditure	-	-	-	-	1,22
Total	9	2,23,24,20	2,34,61	2,25,58,90	40,13,36,67
Total-(h)-Capital Account of Other Social Services	9	2,23,24,20	2,34,61	2,25,58,90	40,13,36,67
TOTAL-B-CAPITAL ACCOUNT OF SOCIAL SERVICES	16,00,09	18,88,48,28	1,12,48,01	20,16,96,38	1,57,02,34,96

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-					
(a) Capital Account of Agriculture and Allied Activities-					
4401 Capital Outlay on Crop Husbandry-					
101 Farming Co-operatives	-	-	-	-	-1,55
103 Seeds	-	-	-	-	1,02,20
104 Agricultural Farms-					
Agricultural Stations at Chanasma, Vijapur and Dehgam in North Gujarat Tube Wells area	-	-	-	-	1,94,79
Acquisition of Land	-	-	-	-	72,38
Other Schemes each costing Rs. 1 crore and less	-	-	-	-	
Total -104	-	-	-	-	2,67,17
105 Manures and Fertilizers-					
Cost of Purchase-Gross Purchase	-	-	-	-	63,75,50
Deduct-Receipts and Recoveries on Capital Account	-	-	-	-	-65,02,97
Total -105	-	-	-	-	-1,27,47
107 Plant Protection	-	-	-	-	31,16
108 Commercial Crops	-	-	-	-	7,07
113 Agricultural Engineering-					
Other schemes each costing Rs. 1 crore and less	-	-	-	-	23,64
119 Horticulture and Vegetable Crops	-	-	-	-	1,29
190 Investments in Public Sector and Other Undertakings-					
Investment in Gujarat Agro Industries Corporation Limited	-	-	-	-	9,93,26
Investment in Gujarat State Seeds Corporation Ltd.	-	50,00	-	50,00	3,00,00
195 Investments in Co-operatives-					
Cop.23 Special Component Plan for Scheduled Castes Labour Co-operatives	-	-	-	-	22
796 Tribal Area Sub-Plan	-	-	-	-	3,17,25
800 Other expenditure-					
Other schemes each costing Rs. 1 crore and less	-	-	-	-	10,71,02
Buildings	-	1,17,78	-	1,17,78	5,76,12
Total -800	-	1,17,78	-	1,17,78	16,47,14
Total	-	1,67,78	-	1,67,78	35,61,38

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5		6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4402 Capital Outlay on Soil and Water Conseryation-					
001 Direction and Administration	-	81,13	-	81,13	81,13
101 Soil Survey and Testing	-	-	-	-	6,73
102 Soil Conservation-					
Direction and Administration	-	-	-	-	12,72,90
Development of Ghed Area	-	-	-	-	3,34,27
Share Capital Contribution to Gujarat Land Development Corporation Limited	-	-	-	-	2,20,28
Machinery and Equipment	-	-	-	-	13,25
Suspense	-	-	-	-	-2,04
Other schemes each costing Rs.1 crore and less	-	10	-	44,10	48,84,19
Total - 102	-	10	44,00	44,10	67,22,85
203 Land Reclamation and Development- Bhal Reclamation Scheme	-	-	-	-	2,78
796 Tribal Area Sub-Plan	-	-	-	-	1,58,51
Share Capital Contribution to Gujarat Land Development Corporation Limited	-	10	-	10	20
800 Other expenditure-					
Lift Irrigation Scheme	-	-	-	-	14,84
Tube Wells	-	-	-	-	4,48,19
Minor Irrigation Works	-	-	-	-	1,07,97
Share Capital Contribution to Gujarat Water Resources Development Corporation Limited	-	-	-	-	7,66,99
Total -800	-	-	-	-	13,38,19
Total	-	81,33	44,00	1,25,33	83,10,19
4403 Capital Outlay on Animal Husbandry-					
101 Veterinary Services and Animal Health	-	-	-	-	4,16,11
102 Cattle and Buffalo Development	-	-	-	-	1,81,60
103 Poultry Development	-	-	-	-	1,21,97

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4403 Capital Outlay on Animal Husbandry-(concl.)					
104 Sheep and Wool Development- Investment in Gujarat Sheep and Wool Development Corporation Limited	-	-	-	-	4,06,10
Other schemes each costing Rs.1 crore and less	-	-	-	-	20,46
Total -104	-	-	-	-	4,26,56
106 Other Live Stock Development	-	1,63	-	1,63	68,40
107 Fodder and Feed Development	-	-	-	-	6,73
195 Investment in Poultry Co-operatives	-	-	-	-	36,00
796 Tribal Area Sub-Plan	-	-	-	-	1,65,21
800 Other expenditure	-	-	-	-	87,49
Total	-	1,63	-	1,63	15,10,07
4404 Capital Outlay on Dairy Development-					
102 Dairy Development Projects- Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	-	-	-	-	2,82,70
Transfer of Land,Building,Plant and Machinery to Gujarat Dairy Development Corporation	-	-	-	-	-1,45,14
Total - 102	-	-	-	-	1,37,56
109 Extension and Training- Other Milk Supply Scheme	-	-	-	-	20,99
190 Investments in Public Sector and Other Undertakings-					
Investment in Gujarat Dairy Development Corporation	-	-	-	-	6,39,75
Payment to Jamnagar Municipal Corporation for Jamnagar Dairy	-	-	-	-	4,06,06
Other investment each costing Rs.1 crore and less	-	-	-	-	3,42
Total - 190	-	-	-	-	10,49,23
191 Dairy Co-operatives	-	-	-	-	7,90
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-3,94
Total	-	-	-	-	12,11,74

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4405 Capital Outlay on Fisheries-					
101 Inland Fisheries	-	-	-	-	2,37,71
104 Fishing Harbour and Landing Facilities	-	-	-	-	47,24
105 Processing, Preservation and Marketing	-	-	-	-	90,82
109 Extension and Training	-	-	-	-	44,27
190 Investments in Public Sector and Other Undertakings-					
Investment in Gujarat Agro Marine Products Limited (Subsidiary of Gujarat Agro Industries Corporation Limited)	-	-	-	-	25,00
Share Capital Contribution to Gujarat Fisheries Development Corporation	-	-	-	-	99,22
Reservoir Development under Sardar Sarovar Project	-	-	-	-	99,26
Other investment each costing Rs.1 crore and less	-	-	-	-	2,78,57
Total - 190	-	-	-	-	5,02,05
191 Fishermen's Co-operatives	-	-2,29	-	-2,29	7,72,08
796 Tribal Area Sub-Plan	-	-	-	-	1,60,95
800 Other expenditure- Other schemes each costing Rs.1 crore and less	-	-	-	-	79,79
Total	-	-2,29	-	-2,29	19,34,91
4406 Capital Outlay on Forestry and Wild Life-					
01 Forestry-					
070 Communication and Buildings- Buildings	-	3,35,38	-	3,35,38	13,81,67
Other schemes each costing Rs.1 crore and less	-	-	-	-	8,33,04
Total -070	-	3,35,38	-	3,35,38	22,14,71

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4406 Capital Outlay on Forestry and Wild Life-(contd.)					
01 Forestry-(contd.)					
101 Forest Conservation,Development and Regeneration- Border Area Development Programme	-	-	-	-	40,37,04
Soil and moisture conservation and afforestation of denuded areas	-	34,14,78	-	34,14,78	1,62,82,05
Soil Conservation in catchment areas of Dantiwada River Valley Project	-	-	-	-	1,85,98
Afforestation on desert borders	-	-	-	-	10,44,88
Afforestation and Reclamation of Kotar Land	-	-	-	-	1,02,33
Special Employment Programme	-	-	-	-	74,55
Reforestation of degraded forests	-	-	-	-	1,52,29
Crash schemes for rural employment	-	-	-	-	63,19
Scheme for rural fuel wood plantation	-	-	-	-	1,66,91
Scheme for Social Forestry including rural fuel wood plantation	-	-	-	-	10,16,11
Scheme for distribution of seedlings	-	-	-	-	45,58,34
Plantation on coastal borders	-	-	-	-	14,06,01
Plantation of fast growing species	-	-	-	-	4,06,34
Road side and Canal Bank Plantation	-	-	-	-	1,93,13
Additional Extension Forestry Scheme	-	-	-	-	8,65,57
Gujarat Community Forestry Projects	-	-	-	-	3,97,76,57
Fuel wood and Small Timber Plantation	-	-	-	-	15,97,59
Plantation of minor forest produce	-	-	-	-	9,50,87
Scheme for distribution of seedlings community Forestry Scheme	-	37,69,66	-	37,69,66	37,69,66
C.S.S.fuel wood and small Timber Plantation	-	-	-	-	13,33,36

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4406 Capital Outlay on Forestry and Wild Life-(contd.)					
01 Forestry-(contd.)					
101 Forest Conservation, Development and Regeneration-(contd.)					
C.S.S. Plantation of Minor Forest Produce	-	-	-	-	7,59,61
C.S.S. Integrated Waste land scheme	-	-	-	-	6,84,56
Share Capital Contribution to Gujarat State Forest Development Corporation	-	-	-	-	1,97,09
Integrated Forest Protection scheme (P C S S)	-	-	10,73,59	10,73,59	10,73,59
Scheme for Sardar Sarovar Project	-	-	-	-	38,02,85
Special Component Plan for Scheduled Castes- Gujarat Forestry Development Projects Financed by JBIC Japan	-	7,18,99	-	7,18,99	7,18,99
Scheme for degraded rehabilitation of farm lands	-	-	-	-	4,15,12
Kisan school Nurseries	-	-	-	-	3,37,64
Fuel Wood and Fodder Project	-	-	-	-	30,76,41
Fire Wood Forest Produce Resources Plant	-	-	-	-	1,26,50
Fruit Plantation	-	-	-	-	20,14,52
Integrated Forestry Development Project financed by O.E.C.F., Japan	-	-	-	-	4,86,32,75
Compensatory Afforestation Plantation	-	-	-	-	42,02,47
Compensatory Afforestation and Regularisation of Cultivation	-	14,15,78	-	14,15,78	2,06,51,36
Integrated Forestry Development Project financed by O.E.C.P., Japan	-	-	-	-	7,22
Development of reserved and non-reserved vidis	-	-	-	-	8,46,45

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4406 Capital Outlay on Forestry and Wild Life-(contd.)					
01 Forestry-(contd.)					
101 Forest Conservation, Development and Regeneration-(concl.)					
Fruit Tree Plantation	-	-	-	-	6,28,49
Modern Forest Fire Control Method (C.S.S.)	-	-	-	-	15,82,05
Acquisition of Private Forest	-	-	-	-	55,11
Integratæd Waste lands development Projects	-	-	-	-	2,67,31
Gujarat Development Aforestation Project	-	-	-	-	5,59
Non-Conventional Energy Saving Devises	-	-	-	-	13,21
Removal of Ganda Bavai	-	-	-	-	4,40,15
Foreshore Plantation	-	-	-	-	26,92
12th Finance Commission Grant of Maintenenc	-	4,06,77	-	4,06,77	8,06,95
Fruit Tree Plantation Landless	-	-	-	-	6,18
Special component plan for SC Scheme	-	16,35,47	-	16,35,47	16,46,68
Drip Irrigation of Degraded hill barrankotas	-	-	-	-	10,24,71
Scheme for new timber including Medicinal plant	-	-	-	-	26,52
Non-timber forest produce bamboo project	-	-	-	-	48,39
Costal Selter biot plant T.A.F.P. Scheme	-	-	-	-	9,79,72
Other works each costing Rs.1 crore and less	-	2,14,84	-	2,14,84	77,05,62
Green Guard Scheme	-	-	-	-	12,02
Gress Development Scheme	-	5,67,38	-	5,67,38	5,67,38
Total -101	-	1,21,43,67	10,73,59	1,32,17,26	18,13,72,90
105 Forest Produce		(a)			
Other works each costing Rs.1 crore and less	-	-	1,65,00	1,65,00	4,57,56
Total -105	-	-	1,65,00	1,65,00	4,57,56

(a) Includes Rs.1,92,72 thousands spent out of an advance from Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4406 Capital Outlay on Forestry and Wild Life-(contd.)					
01 Forestry-(contd.)					
794 Tribal Sub-Plan-					
Other works each costing Rs.1 crore and less					
	-	-	-	-	10,54,15
796 Tribal Area Sub-Plan-					
Fuel Wood and Small Timber					
	-	-	-	-	2,54,05
Soil and moisture conservation and Afforestation of degraded areas					
	-	35,05,62	-	35,05,62	1,75,54,01
Afforestation in degraded area					
	-	-	-	-	1,53,97
Additional extension of Forestry Scheme					
	-	-	-	-	98,34
Plantation of fast growing species					
	-	-	-	-	2,28,45
Investment in Gujarat State Forest Development Corporation Limited					
	-	-	-	-	2,98,56
Scheme for Gujarat community Forestry Project					
	-	12,87,29	-	12,87,29	1,94,01,38
Small Timber Plantation					
	-	-	-	-	1,78,56
Plantation of minor forest produce					
	-	-	-	-	2,03,27
Medicinal Plants					
	-	-	-	-	35,26
Fuel Wood Fodder Project					
	-	-	-	-	10,86,36
Fire wood forest produce resources					
	-	-	-	-	3,03,55
Development of Communication					
	-	60,72	-	60,72	3,10,19
Fuel Wood and Border Project					
	-	-	-	-	53,90
Gujarat Forestry Development Project Under JBIC Japan					
	-	75,42,23	-	75,42,23	75,42,23
Acquisition of Private Forest					
	-	-	-	-	40,50
Integrated Forestry Project financed by O.E.C.P.,Japan					
	-	-	-	-	2,67,25,47
Association of S.T.Rural Poor					
	-	-	-	-	1,12,73
Fire wood forest produce resources					
	-	-	-	-	26,46
Development of reserved and non-reserved vidis					
	-	-	-	-	24,55

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4406 Capital Outlay on Forestry and Wild Life-(concl.)					
01 Forestry-(concl.)					
796 Tribal Area Sub-Plan-(concl.)					
Development of Communication	-	-	-	-	76,32
Forest Development Works	-	-	-	-	34,33
Construction of Building	-	-	-	-	3,10,43
Foreshore plantation	-	-	-	-	18,63
Non-Conventional Energy Saving Devices	-	-	-	-	6,55
Computer Information Technology	-	-	-	-	21,99
Other schemes each costing Rs.1 crore and less	-	-	-	-	14,18,88
Total - 796	-	1,23,95,86	-	1,23,95,86	7,65,18,92
800 Other expenditure					
Other works each costing Rs.1 crore and less	-	-	-	-	49,30
Total - 800	-	-	-	-	49,30
Total - 01	-	2,48,74,91	12,38,59	2,61,13,50	26,16,67,54
Total	-	2,48,74,91	12,38,59	2,61,13,50	26,16,67,54
4408 Capital Outlay on Food Storage and Warehousing-					
01 Food-					
101 Procurement and Supply- Grain Supply Scheme	20,18	-	-	20,18	7,72,79,79
Deduct-Receipts and Recoveries on Capital Account				-	-7,97,86,84
Total - 101	20,18	-	-	20,18	-25,07,05

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4408 Capital Outlay on Food Storage and Warehousing-(concltd.)					
01 Food-(concltd.)					
101 Procurement and Supply	-	-	-	-	-
103 Food Processing	-	-	-	-	1
195 Processing Co-operatives- Investment in Processing Societies	-	-	-	-	4,37,39
Other investments each costing Rs.1 crore and less	-	-	-	-	-20,86
Total - 191	-	-	-	-	4,16,53
796 Tribal Area Sub-Plan	-	-	-	-	77,73
Total - 01	20,18	-	-	20,18	-20,12,78
02 Storage and Warehousing-					
190 Investments in Public Sector and Other Undertakings- Investment in Gujarat State Warehousing Corporation	-	-	-	-	1,56,12
191 Warehousing and Marketing Co-operatives- Gujarat State Co-operatives Marketing Societies for margin money for procurement and distribution of fertilizers to Co-operative Marketing Societies	-	-	-	-	2,90,88
Other investments each costing Rs.1 crore and less	-	-	-	-	-1,18,09
Total - 191	-	-	-	-	1,72,79
800 Other expenditure	-	-	-	-	1,55
Total - 02	-	-	-	-	3,30,46
Total	20,18	-	-	20,18	-16,82,32

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4415 Capital Outlay on Agricultural Research and Education-					
01 Crop Husbandry-					
004 Research-					
Grant-in-aid to Gujarat Agricultural University for Agricultural Research	-	-	-	-	5,18,00
277 Education-					
Agricultural College at Navsari (Bulsar District)	-	-	-	-	1,00,83
Agricultural College at Junagadh	-	-	-	-	77,72
Other schemes each costing Rs.1 crore and less	-	-	-	-	10,03,14
Construction of Institutional Building for Farmer Training Centres at Deesa,Bhuj,Amreli, Surendranagar,Dangs and Bhavnagar	-	-	-	-	3,15,30
Grant-in-aid to Gujarat Agricultural University for Agricultural Education	-	-	-	-	3,62,80
Extension Education Programme in Agricultural Facilities	-	-	-	-	50,10
Total - 277	-	-	-	-	19,09,89
796 Tribal Area Sub-Plan	-	-	-	-	-61,40
Total - 01	-	-	-	-	23,66,49
03 Animal Husbandry-					
277 Education-					
Veterinary Education and Training	-	-	-	-	66,89
Total - 03	-	-	-	-	66,89
80 General-					
277 Education-					
Agricultural Research	-	-	-	-	80,68
Total - 80	-	-	-	-	80,68
Total	-	-	-	-	25,14,06
4425 Capital Outlay on Co-operation-					
107 Investments in Credit Co-operatives-					
I Gujarat State Co-operative Land Development Bank Limited					
	-	-	-	-	6,37,13
II Co-operative Banks	-	-1,47,54	-	-1,47,54	1,23,14
III Extension of Agricultural Credit Institutions					
	-	-	-	-	1,51,04
Total - 107	-	-1,47,54	-	-1,47,54	9,11,31
108 Investments in Other Co-operatives	-	-40	-	-40	-2,27,42
796 Tribal Area Sub-Plan	-	-45,41	-	-45,41	6,73,01
Total	-	-1,93,35	-	-1,93,35	13,56,90

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(a) Capital Account of Agriculture and Allied Activities-(contd.)					
4435 Capital Outlay on Other Agricultural Programmes-					
01 Marketing and Quality Control-					
102 Grading and quality control facilities	-	-	-	-	2,12,54
195 Investment in Marketing					
Co-operatives	-	-	-	-	-73,58
796 Tribal Area Sub-Plan	-	-4	-	-4	5,28,01
800 Other expenditure	-	-	-	-	20,97
Total - 01	-	-4	-	-4	6,87,94
Total	-	-4	-	-4	6,87,94
Total-(a)-Capital Account of Agriculture and Allied Activities	20,18	2,49,29,97	12,82,59	2,62,32,74	28,10,72,41
(b) Capital Account of Rural Development-					
4515 Capital Outlay on Other Rural Development Programmes-					
103 Rural Development-Buildings					
	-	-	-	-	41,94
800 Other expenditure	-	-	-	-	19,44
Total	-	-	-	-	61,38
Total-(b)-Capital Account of Rural Development	-	-	-	-	61,38
(c) Capital Account of Special Areas Programmes-					
4575 Capital Outlay on Other Special Areas Programmes-					
01 Dangs District-					
796 Tribal Area Sub-Plan-Public Works					
	-	-	-	-	71,70
03 Tribal Areas-					
796 Tribal Area Sub-Plan-Public Works					
	-	13,98	-	13,98	12,82,53
Total	-	13,98	-	13,98	13,54,23
Total-(c)-Capital Account of Special Areas Programmes	-	13,98	-	13,98	13,54,23

STATEMENT NO-13-(contd.)

Nature of Expenditure I	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-					
4700 Capital Outlay on Major Irrigation					
31 Narmada Project-Unit-I-					
Dam and Appurtenant Works-					
001 Direction and Administration	-	-	-	-	29,57,41
052 Machinery and Equipment	-	-	-	-	6,07,15
190 Investments in Public Sector and Other Undertakings	-	1,00,00,00	-	1,00,00,00	21,38,69,84
799 Suspense	-	-	-	-	-3,56,86
800 Other expenditure-Irrigation Schemes	-	-	-	-	1,06,60,84
Advance to/from other Governments and agencies for common works-Madhya Pradesh	-	-	-	-	-1,92,88,60
Maharashtra	-	-	-	-	-95,20,76
Rajasthan	-	-	-	-	-30,48,26
901 Deduct-Advances recovered from other Government and agencies for common works	-	-	-	-	-2,25,23,00
Total - 31	-	1,00,00,00	-	1,00,00,00	17,33,57,76
32 Narmada Project-Unit-II-					
Main Canal-					
001 Direction and Administration	-	-	-	-	30,24,17
052 Machinery and Equipment	-	-	-	-	1,07,11
190 investments in Public Sector and Other Undertakings	-	4,80,00,00	-	4,80,00,00	39,82,06,19
799 Suspense	-	-	-	-	-3,09,69
800 Other expenditure-Irrigation Schemes	-	-	-	-	1,06,53,13
Advances to/from other Governments and agencies for common works	-	-	-	-	-1,07,44,62
Total - 32	-	4,80,00,00	-	4,80,00,00	40,09,36,29
33 Narmada Project-Group-IV-					
Branches, Distributories, etc. -					
001 Direction and Administration	-	-	-	-	5,95
052 Machinery and Equipment	-	-	-	-	40,73,27
190 Investments in Public Sector and Other Undertakings	-	-	-	-	33,46,98
190 Investments in Public Sector and Other Undertakings	-	16,60,36,30	-	16,60,36,30	53,42,97,13
799 Suspense	-	-	-	-	-1,65,89
800 Other expenditure-Irrigation Schemes	-	-	-	-	24,61,52
Total - 33	-	16,60,36,30	-	16,60,36,30	54,40,18,96

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4700 Capital Outlay on Major Irrigation (contd.)					
34 Narmada Project-Group-V- Common Expenditure-	-	-	-	-	-
001 Direction and Administration	-	5,21,30	-	5,21,30	-1,85,16,58
052 Machinery and Equipment	-	-	-	-	-8,84
190 Investments in Public Sector and Other Undertakings	-	27,20,00,00	-	27,20,00,00	26,80,32,08
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-2,35,08,14
799 Suspense Irrigation Schemes	-	-	-	-	-4,26,57
Deduct-Advances recovered from other Government and agencies for common works	-	-	-	-	-1,33,02,71
Total - 34	-	27,25,21,30	-	27,25,21,30	21,22,69,24
35 Narmada Project-Group-VI- Non-Sharable Expenditure-	-	-	-	-	59,44
001 Direction and Administration	-	-	-	-	59,44
190 Investments in Public Sector and Other Undertakings- Irrigation Project(Narmada Project)	-	-	-	-	4,10,58
800 Other expenditure	-	-	-	-	26,75
Total - 35	-	-	-	-	4,96,77
Total-Narmada Project	-	49,65,57,60	-	49,65,57,60	1,34,29,70,34 (A)

(A) The progressive expenditure includes expenditure of Rs.1,18,89,73,577 incurred up to 1982-83 on the combined Projects.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4700 Capital Outlay on Major Irrigation (contd.)					
503 Kakarapar Project	-	-	-	-	66,51,08
513 Karjan Project	-	-	-	-	1,54,71,54
515 Sabarmati River Project(Vasna)	-	-	-	-	1,13,70
630 Strengthening of Machhu-I	-	-	-	-	1,31,03
796 Tribal Area Sub-Plan	-	2,66,75,05	-	2,66,75,05	3,72,90,10
(b)					
01 Sukhi Irrigation Project					
800 Other Expenditure	-	-	-	-	1,17,64,19
02 Ukai Project					
800 Other Expenditure	-	-	-	-	1,55,59,89
03 Sipu Irrigation Project					
800 Other Expenditure	-	-	-	-	1,21,07,11
04 Salinity Ingress Prevention Scheme					
800 Other Expenditure	-	-	-	-	2,78,24,60
05 Panam Project					
800 Other Expenditure	-	8,84	-	8,84	94,12,36
06 Sabarmati Irrigation Scheme(Dharoi)					
800 Other Expenditure	-	1,80,97	-	1,80,97	1,33,17,14
07 Reconstruction of Machhu-II Irrigation Project					
800 Other Expenditure	-	-	-	-	50,48,94
08 Watrak Irrigation Project					
800 Other Expenditure	-	55,12	-	55,12	72,11,87
09 Damanganga Project					
800 Other Expenditure	-	-	-	-	1,94,38,29
10 Bajaj Sagar Project					
800 Other Expenditure	-	3,00,00	-	3,00,00	79,33,35
11 Irrigation extension in completed major Irrigation Projects					
800 Other Expenditure	-	29,07,49	-	29,07,49	2,08,04,65
12 Constructing High Level Canal from Panam Reservoir					
800 Other Expenditure	-	-	-	-	36,58
13 Dharoi Right Bank loop Canal Scheme					
800 Other Expenditure	-	-	-	-	26,84
14 Sipu Dantiwada Link Scheme					
800 Other Expenditure	-	-	-	-	-
15 Improvement of Irrigation management through farmer's participation					
800 Other Expenditure	-	24,81,75	-	24,81,75	40,29,73
30 Irrigation extension in completed Irrigation Projects					

(b) Includes Rs. 2,43 thousands spent out of an advance from Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

(c) Includes Rs. 7,33 thousands spent out of an advance from Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4700 Capital Outlay on Major Irrigation (contd.)					
80 General-					
001 Direction and Administration	-	-	-	-	9,06,15
190 Investments in Public Sector and other undertakings	-	-	-	-	39,16,28,27
796 Tribal Area Sub-Plan	-	39,68,38	-	39,68,38	1,44,57,40
799 Suspense	-	-6	-	-6	-61
800 Other expenditure- Water Development					
Other expenditure					
901 Deduct - Amount Recovered from Other Government Agencies for common works	-	-	-	-	-4,06,84,00
Total-80	-	39,68,32	-	39,68,32	36,63,07,21
Total-	-	53,31,35,14	-	53,31,35,14	1,92,34,50,54
4701 Capital Outlay on Medium Irrigation					
02 Guhai Irrigation Project					
800 Other Expenditure	-	50,41	-	50,41	63,79,81
03 Mazam Irrigation Scheme					
796 Tribal Areas Sub-plan	-	-	-	-	72,42,46
04 Mahi Stage -I Irrigation Scheme					
800 Other Expenditure	-	-	-	-	58,52,49
05 Deo Irrigation Scheme					
800 Other Expenditure	-	38	-	38	50,18,78
06 Goma Vadodara Irrigation Scheme					
800 Other Expenditure	-	9,47	-	9,47	7,91,19
07 Aji IV Irrigation Scheme					
800 Other Expenditure	-	5,71,93	-	5,71,93	96,77,59
08 Sukhbhadar Irrigation Scheme					
800 Other Expenditure	-	-	-	-	24,31,62
09 Kalubhar Irrigation Scheme					
800 Other Expenditure	-	1,28	-	1,28	20,88,81
10 Aji III Irrigation Scheme					
800 Other Expenditure	-	-	-	-	33,89,31
11 Machundri Irrigation Scheme					
800 Other Expenditure	-	8,72	-	8,72	23,10,54
12 Kakrapar Irrigation Project					
800 Other Expenditure	-	-	-	-	14,24,33
13 Kadana Project					
800 Other Expenditure	-	3,04,60	-	3,04,60	1,24,80,61

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
14 Fatchgadh Irrigation Scheme					
800 Other Expenditure	-	-	-	-	1,61,02
15 Mukteshwar Irrigation Scheme					
800 Other Expenditure	-	22,26	-	22,26	42,60,53
16 Demi - II Irrigation Scheme					
800 Other Expenditure	-	2,29	-	2,29	8,27,52
17 Venu- II Irrigation Scheme					
800 Other Expenditure	-	11,37	-	11,37	11,37
18 Und (Jivapur) Irrigation Scheme					
800 Other Expenditure	-	(d)	-	-	22,85,72
19 Machhu III Irrigation Scheme					
800 Other Expenditure	-	1,58,61	-	1,58,61	4,46,69
20 Gunatit Sagar (Und-II) Irrigation Scheme					
800 Other Expenditure	-	3,55,02	-	3,55,02	69,00,29
21 Bagad Irrigation Scheme					
800 Other Expenditure	-	-	-	-	4,34,69
22 Hamirpur Irrigation Scheme					
800 Other Expenditure	-	-	-	-	68,75
23 Amipur Irrigation Scheme					
800 Other Expenditure	-	-	-	-	13,65,52
24 Uben Irrigation Scheme					
800 Other Expenditure	-	32,83	-	32,83	16,16,79
25 Kalindri Irrigation Scheme					
800 Other Expenditure	-	(e)	-	-	4,64,38
26 Ozat II Irrigation Scheme					
800 Other Expenditure	-	1,55,07	-	1,55,07	1,55,07
27 Shingoda Irrigation Scheme					
800 Other Expenditure	-	-	-	-	68,51,91
28 Raidi Irrigation Scheme					
800 Other Expenditure	-	47	-	47	5,90,84
29 Phopal Irrigation Scheme					
800 Other Expenditure	-	-	-	-	9,79,91
30 Extension of Irrigation Channel 40 Hects.chak to 8 Hect.chak					
800 Other Expenditure	-	-	-	-	5,83,42
31 Kalia Irrigation Scheme					
800 Other Expenditure	-	-	-	-	25,41,55
32 Bhadar (Saurashtra) Irrigation Scheme					
800 Other Expenditure	-	-	-	-	59,42
33 Fatewadi Irrigation Scheme					
800 Other Expenditure	-	9,96	-	9,96	14,42,20
34 Vertu-II Irrigation Scheme					
800 Other Expenditure	-	-	-	-	35,45,28
35 Utavli (Gunda) Irrigation					
800 Other Expenditure	-	92,34	-	92,34	52,27,09
36 Demi III Irrigation Scheme					
800 Other Expenditure	-	25,10	-	25,10	31,34,87
800 Other Expenditure	-	2,19,99	-	2,19,99	36,71,73

(d) Excludes Rs.3.03 thousand spent out of an advance from the Contingency during 2008-2009 but not recouped to the Fund during the year.

(e) Excludes Rs.2.77 thousand spent out of an advance from the Contingency during 2008-2009 but not recouped to the Fund during the year.

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
37 Bhadar II Irrigation Scheme					
800 Other Expenditure	-	6,91,71	-	6,91,71	90,18,48
38 Limbdi Bhogavo Irrigation Scheme					
800 Other Expenditure	-	1,09,99	-	1,09,99	44,97,72
39 Santli Irrigation Scheme					
800 Other Expenditure	-	50	-	50	36,20
40 Varansi Irrigation Scheme					
800 Other Expenditure	-	20,00	-	20,00	6,82,32
41 Dam Safty Works of Irrigation Scheme					
800 Other Expenditure	-	18,79,32	-	18,79,32	77,78,76
42 Rehabilitation Old Canal System					
800 Other Expenditure	-	-	-	-	1,06,40,07
43 Modernisation of Old Irrigation on Scheme for Canal System					
800 Other Expenditure	-	-	-	-	48,82,01
44 Improvement of Irrigation Management through Farmers participation					
800 Other Expenditure	-	2,08,03	-	2,08,03	28,26,18
45 Scheme for Provision of Hydro Mechenisation to Works Augmenting Storage Capacity					
800 Other Expenditure	-	29,98	-	29,98	38,85,46
46 National Hydrological Project Externally Aid					
800 Other Expenditure	-	2,23,33	-	2,23,33	69,82,09
47 Fulzar II Irrigation Scheme					
800 Other Expenditure	-	-	-	-	16,87
50 Vadgam Irrigation Scheme					
800 Other Expenditure	-	-	-	-	3,90
51 Umrecha Irrigation Scheme					
800 Other Expenditure	-	26,25	-	26,25	10,26,14
53 Kadana Recharge Canal					
800 Other Expenditure	-	-	-	-	10,56
54 Link of Bhadar Main Canal with Kadana Right Bank Canal					
800 Other Expenditure	-	32,18	-	32,18	2,16,44
55 Basin Planning of Sabarmati					
800 Other Expenditure	-	-	-	-	85,48
56 Kadana Left Bank High Level Canal					
800 Other Expenditure	-	3,47,62	-	3,47,62	3,59,70
57 Angementation of Surface Water Recharge					
800 Other Expenditure	-	-	-	-	3,31,47,16
58 Water Resources Consolidation Project					
800 Other Expenditure	-	-	-	-	-
59 Extention of Dharoi Right Bank Main Canal					
800 Other Expenditure	-	-	-	-	17,81,06
60 Dharoi Left Bank High Level Canal					
800 Other Expenditure	-	-	-	-	2,89
61 Extention of Dantiwada Project for Conjunctive Use of Ground Water and					
800 Other Expenditure	-	-	-	-	47
62 Gajansar Irrigation Scheme					
800 Other Expenditure	-	-	-	-	4,97

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity					
800 Other Expenditure	-	-	-	-	1,20,86
64 Canal lining works of Right Bank Main Canal and Left Bank Main canal of Shingoda					
800 Other Expenditure	-	-	-	-	1,48
65 Construction of weir on River Sabarmati at Indroda, Gandhinagar					
800 Other Expenditure	-	-	-	-	2,15,50
66 Construction of a weir on down stream of mahi river at Sindhrot					
800 Other Expenditure	-	9,46,17	-	9,46,17	38,02,57
67 Rana Khirasara Water Resources Project					
800 Other Expenditure	-	-	-	-	7,16,04
68 Constuction of pickup weir on Sabarmati River at Villege Vataman					
800 Other Expenditure	-	17	-	17	71,93
69 Salinities - Infress Prevention Intern basin transfer Narmada Water to river of North					
800 Other Expenditure	-	-	-	-	40,00
70 Extention of existing command in North Gujarat Region					
800 Other Expenditure	-	19,98,95	-	19,98,95	47,68,36
71 One Million acre feet flood water for irrigation & ground water recharge in					
800 Other Expenditure	-	12,03,40	-	12,03,40	56,18,38
72 Sujalam Suphalam spreading canal (Cadana recharge canal) & Distribution Network of					
800 Other Expenditure	-	90,99,41	-	90,99,41	5,83,29,72
73 Lift Irrigation Schemes from Narmada main canal to various Resorver / Ponds etc.					
800 Other Expenditure	-	37,52,45	-	37,52,45	8,97,14,24
74 Other Works (NABARD)					
800 Other Expenditure	-	40,71,90	-	40,71,90	1,55,35,90
75 Salinity ingress Prevention schemes and back water Flood Protactive, Sea erosion works					
800 Other Expenditure	-	94,46,84	-	94,46,84	94,46,84
76 Intern,basil transfer Narmada water to River NorthGujarat & other regions					
800 Other Expenditure	-	2,00	-	2,00	2,00
77 Longterm resotration of Fathewadi Irr. Scheme					
800 Other Expenditure	-	6,65	-	6,65	1,82,32
78 Ghelo Irrigation Scheme Constn. Of Underground pipe canal					
800 Other Expenditure	-	1,81	-	1,81	1,81
79 Lakhanka Irrigation Scheme Constn. Of highlevel bridge across river Maleshri					
800 Other Expenditure	-	28,75	-	28,75	28,75
81 Rajwal Irri. sch.Sagbarabridge across river Rajaval					
800 Other Expenditure	-	1,67,38	-	1,67,38	1,67,38

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
82 Sufiam Sprading Canal and Dharoi					
800 Other Expenditure		2,24,71		2,24,71	2,24,71
83 Improvement of existing schemes					
800 Other Expenditure		4,56,87		4,56,87	4,56,87
502 Hathmati Reservoir (Modernisation) Project (Hathmati Irrigation Scheme)		(f)			
504 Shetrunji Irrigation Project (Shetrunji Irrigation Scheme Palitana)					8,20,89
506 Hiran Irrigation Scheme					37,37,78
507 Banas Valley Project (Dantiwada Weir Scheme)					5,18,02
511 Mazam Irrigation Scheme					55,69,85
517 Bhadar Irrigation Scheme					33,63,13
519 Hadaf Irrigation Scheme					59,49,09
532 Kharicut Modernisation Scheme					27,67,85
533 Nara Irrigation Scheme					8,90,24
535 Khambhalav Irrigation Scheme					2,30,10
536 Godhathad Irrigation Scheme					3,57,43
537 Kalagodha Irrigation Scheme					65,08
540 Jagadia Irrigation Scheme					2,05,55
543 Mitty Irrigation Scheme					2,12,14
544 Bhukhi Irrigation Scheme					1,19,85
545 Muthal Irrigation Scheme					1,87,42
546 Berachia Irrigation Scheme					2,12,46
547 Don Irrigation Scheme					97,55
548 Chaperwadi Irrigation Scheme					1,15,63
549 Karmal Irrigation Scheme					4,99,96
550 Godhadhari Irrigation Scheme					4,48,79
551 Ishwaria Irrigation Scheme					3,94,02
552 Nayari-II Irrigation Scheme					1,24,39
554 Aji-II Irrigation Scheme					5,21,03
555 Venu-II Irrigation Scheme					7,32,01
556 Sani Irrigation Scheme					22,41,29
558 Dai(Minsar) Irrigation Scheme					10,43,30
559 Rangmati Irrigation Scheme					2,57,49
560 Falla(Kankavati) Irrigation Scheme					1,05,04
561 Bhugalwadi Irrigation Scheme					1,67,40
562 Sonamati Irrigation Scheme					1,82,60
563 Varadi Irrigation Scheme					1,91,67
567 Rajval Irrigation Scheme					12,76
567 Rajval Irrigation Scheme					4,00,28

(f) Includes Rs. 46,79 thousands spent out of an advance from Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
568 Khura Irrigation Scheme	-	-	-	-	3,55,72
569 Lakhanko Irrigation Scheme	-	-	-	-	1,41,67
570 Malgadh Irrigation Scheme	-	-	-	-	83,19
576 Hiran-II Irrigation Scheme	-	-	-	-	5,80,95
581 Ozat Irrigation Scheme	-	-	-	-	18,92,06
584 Raval Irrigation Scheme	-	-	-	-	8,14,33
585 Datardi Irrigation Scheme	-	-	-	-	5,27
588 Varajani Irrigation Scheme	-	-	-	-	66,25
591 Lift Irrigation Scheme in Ukai Project Area	-	-	-	-	2,42,33
592 Niruna Irrigation Scheme	-	-	-	-	98,11
593 Rudramata Irrigation Scheme	-	-	-	-	88,08
594 Gajod Irrigation Scheme	-	-	-	-	30,33
595 Suvi Irrigation Scheme	-	-	-	-	59,32
596 Kankavati Irrigation Scheme	-	-	-	-	69,86
598 Sanandro Irrigation Scheme	-	-	-	-	26,22
599 Meshwa Irrigation Scheme (Meshwa(Shamalaji)Reservoir Project)	-	-	-	-	4,96,00
602 Dam on River Sasoi	-	-	-	-	80,91
603 Moj Irrigation Scheme	-	-	-	-	1,42,85
604 Dam on River Brahamani	-	-	-	-	1,06,49
605 Ranghola Irrigation Scheme	-	-	-	-	82,29
606 Wadhvan Bhoghavo Irrigation Scheme	-	-	-	-	81,31
607 Khodiar(Shetrunji)Project	-	-	-	-	2,02,22
608 Wartoo Irrigation Scheme	-	-	-	-	66,38
609 Machhu Irrigation Scheme-Stage-I	-	-	-	-	12,16,46
610 Fulzar Irrigation Scheme	-	-	-	-	89,83
611 Karad Irrigation Scheme	-	-	-	-	1,27,64
612 Patadungri Irrigation Scheme	-	-	-	-	62,05
613 Jowwa Wadhwan Irrigation Scheme	-	-	-	-	2,76,17
614 Rajwasana Irrigation Scheme	-	-	-	-	1,16,87
615 Limbdi Irrigation Scheme	-	-	-	-	9,06,77
616 Limbdi Bhogavo Irrigation Scheme	-	-	-	-	60,87
619 Vadia Khambhi Jadia Irrigation Scheme	-	-	-	-	7,36,75
620 Falka Irrigation Scheme	-	-	-	-	12,75,40
621 Motisar Irrigation Scheme	-	-	-	-	4,41,28
624 Sarangpur Gala Irrigation Scheme	-	-	-	-	3,51
625 Phad-Dang Betti Irrigation Scheme	-	-	-	-	1,57
626 Datarwadi-II Irrigation Scheme	-	-	-	-	43

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
627 Ozat-II Water Resources Project	-	-	-	-	4,93
628 Morsal Irrigation Scheme	-	-	-	-	2,10
629 Saran Water Resources Project-III	-	-	-	-	49
630 Sindhari Irrigation Scheme	-	-	-	-	59
631 Shell Dedwamal Irrigation Scheme	-	-	-	-	35
633 Thebi Water Resources Scheme	-	-	-	-	37
634 Veradi Irrigation Scheme	-	-	-	-	3
636 Bakrol Irrigation Scheme	-	-	-	-	1,05,10
653 Restoration of Mitty Irrigation Scheme	-	-	-	-	26,10,17
655 Kotda Bavisi Irrigation Scheme	-	-	-	-	2,06
670 Shingoa-II Irrigation Scheme	-	-	-	-	5,76
675 Hathi Pagla Irrigation Scheme	-	-	-	-	10
676 Khedra Irrigation Scheme	-	-	-	-	1,36
682 Scheme undertaken as National Water Management Programme with external aid	-	-	-	-	5,30,84
685 Sorathi Irrigation Scheme	-	-	-	-	70,86
701 Niruna Irrigation Scheme	-	-	-	-	10,15
702 Fatehgadh Irrigation Scheme	-	-	-	-	11,40
703 Godhatad Irrigation Scheme	-	-	-	-	12,06
704 Suvai Irrigation Scheme	-	-	-	-	18,62
705 Nara Irrigation Scheme	-	-	-	-	17,39
Ambajal Irrigation Scheme	-	-	-	-	1,00,62
Bhoghavo Irrigation Scheme	-	-	-	-	80,15
Baldeva Irrigation Scheme	-	-	-	-	78,33
Brahamani Irrigation Scheme	-	-	-	-	5,45

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
Chaparwadi Irrigation Scheme (Near Lunivav)	-	-	-	-	61,52
Construction of field channels in the command area in the Kakarapar and Ukai Right Bank Canal	-	-	-	-	3,18,75
Datarwadi Irrigation Scheme	-	-	-	-	1,60,71
Demi Irrigation Scheme	-	-	-	-	4,16,69
Dhari Irrigation Scheme	-	-	-	-	25,27
Hathmati and K.C.C.System	-	-	-	-	1,80,00
Harnav River Scheme	-	-	-	-	34,58
Improving the Drainage in Surat	-	-	-	-	54,56
Karad Tank Scheme	-	-	-	-	97,38
Kabutri Irrigation Scheme	-	-	-	-	16,89
Kaswati Irrigation Scheme	-	-	-	-	85,25
Khankhi jadia Irrigation Scheme	-	-	-	-	66,60
Machhan Nala Irrigation Scheme	-	-	-	-	56,96
Malan Irrigation Scheme	-	-	-	-	40,62
Manjisar Irrigation Scheme	-	-	-	-	50,00
Machhandri Irrigation Scheme	-	-	-	-	1,42,57
Mandhuvanti Irrigation Scheme	-	-	-	-	71,01
Patadungri Tank Scheme	-	-	-	-	1,35,04
Pighat Irrigation Scheme	-	-	-	-	1,04,34

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
Rojki Irrigation Scheme	-	-	-	-	26,29
Rauni Irrigation Scheme	-	-	-	-	11
Fatewadi Irrigation Scheme	-	-	-	-	4,16,35
Surajwadi Irrigation Scheme	-	-	-	-	30,18
Sakrola Irrigation Scheme	-	-	-	-	27,71
Saraswati Irrigation Scheme	-	-	-	-	2,11,44
Umaria Irrigation Scheme	-	-	-	-	22,90
Und Irrigation Scheme	-	-	-	-	16,34,41
Waidy Irrigation Scheme	-	-	-	-	83,03
Zanjesari Irrigation Scheme	-	-	-	-	1,13,41
Gunda Irrigation Scheme	-	-	-	-	24,39
Bhadar water resources project providing fabricating and erecting spillway gate	-	-	-	-	24,96
Other schemes each costing Rs.1 crore and less	-	-	-	-	1,20,33,33
796 Tribal Area Sub-Plan	-	-	-	-	2,26,47,12
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-19,27
800 Other expenditure- Scarcity works	-	-	-	-	1,63,68
80 General-					
001 Direction and Administration	-	43,56,82	-	43,56,82	7,31,29,51
052 Machinery and Equipment	-	-	-	-	1,60,94
190 Investments in Public Sector and other undertakings	-	-	-	-	39,19,91,56
796 Tribal Area Sub-Plan	-	82,82,86	-	82,82,86	3,00,05,88
799 Suspense	-3	-5,00	-	-5,03	-1,88,03
911 Cancellation of cheques	-	-5	-	-5	-5

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4701 Capital Outlay on Medium Irrigation-(contd.)					
80 General-(contd.)					
800 Other expenditure-	-	-	-	-	1,49,07
Water Development	-	-	-	-	13,45,17
Other expenditure	-	-	-	-	14,94,24
Total-800	-	-	-	-	
901 Deduct - Amount Recovered from Other Government Agencies for common works	-	-	-	-	-13,84,98,12
Total-80	-3	1,26,34,63	-	1,26,34,60	35,80,95,93
Total	-3	4,96,43,10	-	4,96,43,07	83,63,66,36
(g)					
4702 Capital Outlay on Minor Irrigation-					
001 Direction and Administration	-	-	-	-	40,39
101 Surface Water-					
Khambhda Irrigation Scheme	-	-	-	-	40,68
Hasanpur Irrigation Scheme	-	-	-	-	23,36
Lift Irrigation Scheme	-	-	-	-	5,83,09,22
Beti Irrigation Scheme	-	-	-	-	6,63,81
Khoda Piper Irrigation Scheme	-	-	-	-	3,95,72
Survo Irrigation Scheme	-	-	-	-	11,59,79
Danti Irrigation Scheme	-	-	-	-	2,07,57
Karnuki Irrigation Scheme	-	-	-	-	2,45
Construction of E-Dam spill way and Fabrication and erection of vertical lift gate of Umiyasagar W.r. Project	-	-	-	-	7,25,68
Const.of check dam of Anas river Rampure under 80-20 Scheme of SS yojana	-	-	-	-	93,31
Construction of E-Dam spill way Masonary and H.R.Minsar(V) irrigation scheme	-	-	-	-	4,28,17
Construction of E-Dam spill way Masonary and H.R.Ruparel(B) irrigation scheme	-	-	-	-	4,67,36
Const. of Sujlam Sufam Spreeding canal ch 27.700 to 31.480 Km	-	-	-	-	3,47,56
Const. of Sujlam Sufam Spreeding canal ch 34.480 to 37.440 Km	-	-	-	-	3,45,41
Const. of Sujlam Sufam Spreeding canal ch 38.100 to 43.360 Km	-	-	-	-	2,20,62
Const. of Sujlam Sufam Spreeding canal ch 43.360 to 50.660 Km	-	-	-	-	2,45,15
Const. of Sujlam Sufam Spreeding canal ch 50.660 to 58.580 Km	-	-	-	-	4,54,20
Const of check dam of Anas river @ Chakalia	-	-	-	-	84,99

(g) Includes Rs. 23.01 thousands spent out of an advance from Contingency Fund during 2007-2008 and recouped to the Fund during 2008-2009.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
101 Surface Water-(contd.)					
PKG-4 Const work of Samaghogham Kodasar Borana	-	82,28	-	82,28	82,28
PK-9 Const of Ruparel 1 Ruparel 2 Ruparel 3 and Ruparel 4 checkdam	-	43,81	-	43,81	43,81
PKG-10 Const of Vastava Chang 1, Chang 2 Chang 3 Check Dam	-	31,33	-	31,33	31,33
PKG-24 Const of Ratadiya 2, Bhukhi 2 and Bhukhi 4 Check Dam	-	39,00	-	39,00	39,00
PKG-26 Const of Lunva1, Lunva2, Nani Chirai Bharudiya 1 and Bharudiya 2 Check Dam	-	27,93	-	27,93	27,93
Const of Check Dam on Anas river at village Chakaliya	-	83,97	-	83,97	83,97
Const of Check Dam on Anas river at village Kalapipal	-	74,78	-	74,78	74,78
Const of E-Dam spilway of HR of Wagadia W.R. Project	-	30,84	-	30,84	30,84
Const of E-Dam spilway of HR of Sansoi W.R. Project	-	7,91	-	7,91	7,91
Const. of Sujlam Suflam Spreeding canal ch 66.220 to 67.320 Km	-	-	-	-	1,96,95
Const. of Sujlam Suflam Spreeding canal ch 69.330 to 74.010 Km	-	-	-	-	6,03,00
Const. of Sujlam Suflam Spreeding canal ch 67.320 to 68.730 Km	-	-	-	-	3,13,72
Const. of Sujlam Suflam Spreeding canal ch 59.840 to 61.190 Km	-	-	-	-	5,79,57
Const. of Sujlam Suflam Spreeding canal ch 62.690 to 65.370 Km	-	-	-	-	5,08,04
Acqueduct ch 45.360 Km	-	-	-	-	3,01,69
Supply and laying M.S.pipe lying from Suj.Suf spreeding Canal to Fatepur	-	-	-	-	2,46,02
Supply and laying M.S.pipe lying from fatepur to khed and fateur to bhujawa	-	-	-	-	38,15,91
Supply and laying M.S.pipe lying from khed to hathmati and khed to Guhai	-	-	-	-	15,76,07
Const. of Sujlam Suflam Spreeding canal ch 307.225 to 316.885 Km	-	-	-	-	3,84,68
Const. of Sujlam Suflam Spreeding canal ch 289.045 to 295.945 Km	-	-	-	-	4,20,98
M.S.pipe line from jalundhra to S.S.S canal near labhor	-	-	-	-	81,30,92
Costruction of Earth work and CD work for R.M.B.C and Minor Filzar (KB) irri.scheme	-	-	-	-	1,25,24

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
101 Surface Water-(contd.)					
Fabrication and erection of vertical lift gate for spillway hosting W.R. Project Sabli Water Resources Project construction of E dam,masonry and HR	-	96,07	-	96,07	4,93,46
Earth work for SSSC from ch 146.048 to 150.66 Km	-	-	-	-	3,16,64
Earth work for SSSC from ch 130.675 to 137.090 Km	-	-	-	-	3,01,49
Earth work for SSSC from ch 119.05 to 123.295 Km	-	-	-	-	1,95,65
Earth work for SSSC from ch 125.545 to 127.855 Km	-	-	-	-	1,07,33
Earth work for SSSC from ch 156.18 to 158.13 Km	-	-	-	-	3,63,47
Earth work for SSSC from ch 137.090 to 139.520 Km	-	-	-	-	1,60,66
Earth work for SSSC from ch 139.5 to 146.048 Km	-	-	-	-	80,08
Earth work for SSSC from Const. of Earth Work & cd work for main canal @ ch 0 to4950 mt	-	-	-	-	1,62,65
Bhakarwad recharged reservoir Scheme Const of WW Edam and HR	-	5,43,37	-	5,43,37	12,38,86
Construction of E-Dam Spill way & HR of Und IV (Nikava) WR Project	-	51,52	-	51,52	1,09,36
ch 153.780 to 156.180 Km	-	-	-	-	3,18,01
Costruction of Aacqduct C.R Escape and canal EW on rever meshwo ch 130.920 Km to for SSSC	-	-	-	-	7,35,75
construction of canal syphon & Canal EW across river Luni ch.135.700 to for SSSC	-	-	-	-	1,61,67
Costruction of Aacqduct &Ch.EW across river Mazam Ch.1119.480Km for SSSC	-	-	-	-	5,92,89
Costruction of Aacqduct &Ch.EW across river Khari ch.143.94 km for SSSC	-	-	-	-	2,50,57
S.P.P.W.C.Scheme const.of Check Dam across Deo river near ManiSeva Ashram at Goraj	-	-	-	-	52,16
Earth work for SSSC from 238.830 to244.891	-	-	-	-	1,54,00
Construction of canal syphon across river Khari (Banas)at ch.260.590 km of SSSC	-	-	-	-	1,35,48
Construction of canal syphon across river Chikario at ch.266.610km of SSSC	-	-	-	-	2,11,14
Construction of canal syphon across river Vadu Drain at ch.259.350 km of SSSC	-	-	-	-	1,33,32

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
101 Surface Water-(contd.)					
Const.S.H.R.B.across SSSC at ch.241.110 to 46.585km & 255.870km	-	-	-	-	1,47,66
Const. Of Check Dam Choruradi between village Ralaj Kalamсар	-	-	-	-	1,56,86
Const.Weir package No.G.1 across river Chandrabhaga	-	-	-	-	20,84
Const.Weir package No.BK.1 across river Brahmani/Kankavati	-	-	-	-	78,27
Const.Weir package No.LB.5 across river Limdi Bhogawo	-	-	-	-	1,39,10
Const.Weir package No.FC.2 across river Falku/Chandrabhaga	-	-	-	-	1,06,28
Const.Weir package NoUC.1 across river Chandrabhaga	-	-	-	-	59,69
Const.Weir package NoF.1 across river Falku	-	-	-	-	99,84
Const.of Chanal EW Suj Suf Spreeding canal Ch.93.95 to 78.31km	-	-	-	-	3,26,79
Const.of Chanal EW Suj Suf Spreeding canal ch.78.31 to 87.18km	-	-	-	-	3,49,17
Const.of Chanal EW Suj Suf Spreeding canal ch.87.18 to 90.66 km	-	-	-	-	1,35,94
Const.of Chanal EW Suj Suf Spreeding canal ch.90.66 to 91.98km	-	-	-	-	37,86
Const of Weir diapharam Wall & protection Work of Sant Sarovar (Indroda Scheme)	-	-	-	-	2,00,00
Brahmani II wr project Const of EI Spill way	-	-	-	-	16,20,00
Const.of Chanal EW Suj Suf Spreeding canal ch.91.98 to 96.99km	-	-	-	-	54,31
Const.of Chanal EW Suj Suf Spreeding canal ch.96.99 to 103.55km	-	-	-	-	2,48,19
ch 123.295 to 125.545 Km	-	-	-	-	51,70
Earth work for SSSC from ch 150.660 to 153.780 Km	-	-	-	-	2,16
Const.of Chanal EW Suj Suf Spreeding canal ch.103.55 to 108.09km	-	-	-	-	2,28,73
Const.of Chanal EW Suj Suf Spreeding canal ch.108.09 to 115.44km	-	-	-	-	3,86,98
Const.of Chanal EW Suj Suf Spreeding canal ch.115.44 to 118.85	-	-	-	-	2,61,90
Const.of Chanal EW Suj Suf Spreeding canal ch.84.40 onDhamni aquaduct at river dhamni	-	-	-	-	91,28
Const.of Chanal EW Suj Suf Spreeding canal ch.109.38 Khari acquaduct@ river Khari	-	-	-	-	1,01,59

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
101 Surface Water-(contd.)					
Const.of Chanal EW Suj Suf Spreeding canal Ch.74.47 km Mohar acquaduct @ Mohar	-	-	-	-	1,42,76
Const.of Chanal EW Suj Suf Spreeding canal Ch.105.15 km Watrak acquaduct @ Watrak	-	-	-	-	6,00,66
Const.of Chanal EW Suj Suf Spreeding canal Ch.96.01km varansi river canal syphon	-	-	-	-	83,39
Const.of Balameha Bandhan Scheme	-	-	-	-	1,88,44
Const. Of spreading chanal joining Kindri creek and Kerly creek in HLC II area in Porbandar Taluka & district	-	-	-	-	26,78,78
Const. Of spreading chanal joining Noli & Meghal in Malia,mangrol taluka of Junagadh Dist.	-	-	-	-	4,10,09
Const. of canal EW for SSSC from Ch 10/170 to 12/900 Km	-	-	-	-	5,52,67
Const. of canal EW for SSSC from Ch 7.65 to 8.07 Km	-	-	-	-	1,82,40
Const. of canal EW for SSSC from Ch 8.07 to 8.74	-	-	-	-	3,62,28
Const. of canal EW for SSSC from Ch 0.002 to 7.65 Km	-	-	-	-	4,12,20
Const. of canal EW for SSSC from Ch 8.74 to 10.17 Km	-	-	-	-	3,81,07
Const. of canal EW for SSSC from Ch 23.075 to 27.15 Km	-	-	-	-	3,54,50
Const. of canal EW for SSSC from Ch 12.90 to 14.40 & 15.00 21.3 KM	-	-	-	-	4,19,14
Const.of EW & CD work for main Canal At Ch 0 to 4950 Mt	-	-	-	-	1,62,65
Const. of canal EW for SSSC from Ch 21.23 to 23.75 Km	-	-	-	-	2,63,85
Const.HR ch 0 Km of KRBC in Kadana Right Bank Saddle for SSSC	-	-	-	-	3,94,09
Const.of Aquaduct & Canal EW in Appoch at ch14.715kmon SSSC across river Bhadar(p)	-	-	-	-	4,17,46
Modification of existing Kadana left bank main canal between ch.0.00to12.50km	-	-	-	-	2,84,91
Const. of canal EW for SSSC from Ch 176.475to188.925km	-	-	-	-	2,93,27
Const. of canal EW for SSSC from Ch 216.585to228.360km	-	-	-	-	2,89,32
Const. of canal EW for SSSC from Ch 162.660 to 164.600km	-	-	-	-	1,69,59
Const. of canal EW for SSSC from Ch 202.175 to 216.555 km	-	-	-	-	3,81,62

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
101 Surface Water-(contd.)					
Const. of canal EW for SSSC from Ch 191.475 to 202.145 km	-	-	-	-	3,91,28
Const. of canal EW for SSSC from Ch 167.805 to 174.240 km	-	-	-	-	3,18,58
Const canal syphone on river Sabarmati	-	-	-	-	21,81,06
Const canal syphone on river Kharii	-	-	-	-	18,91
Const canal syphone on river Puspavati	-	-	-	-	14,06
Const canal syphone on river Rupen	-	-	-	-	91,40
E,W of SSSC from ch 323.995 to 329.575 km	-	2,50,62	-	2,50,62	5,01,24
Construction of Check Dam at Khari river Mehsana	-	-	-	-	70,98
Construction of Chiklodra Check Dam -Phase-IV	-	24,13	-	24,13	55,06
Construction of Check Dam on Palanpur Taluka	-	-	-	-	1,06,96
Construction of Check Dam on Danta Taluka	-	-	-	-	1,47,80
Construction of Check Dam on Amirgadh Taluka	-	-	-	-	64,30
Construction of Check Dam on Dantiwada Taluk	-	-	-	-	54,27
Construction of E Dam Spillway & HR for sansoi WR Project	-	-	-	-	7,91
Construction of E Dam Spillway & HR for Hathmati III WR Scheme, Prantij	-	-	-	-	20,05
Const. Of HL bridge across river BRAH on Halvad Morbi SH No.22	-	83,39	-	83,39	83,39
Const. Of Kayari Kapurash Sangara Chara Kha Check dam	-	1,11,31	-	1,11,31	1,11,31
Const. Of Jara Jumara 1 Jumara 2 Jumara 3 Package No.13	-	32,94	-	32,94	32,94
Const. Of ARAL-1356 Godhiyana Check dam in Nakhatrana	-	65,36	-	65,36	65,36
Const.of Mathal-3 Khirasara (Roha) Bhukhi-5-MATHAL-4 Tharavadi Check dam	-	61,74	-	61,74	61,74
Const.of E.Dam, Spilway across local vonkala near village Mandarki	-	9,98	-	9,98	9,98
Earthwork of Sujalam Sutlam Spreading Canal from Ch.329.605 to 337.525 Km	-	83,41	-	83,41	83,41
Balaram water rest, Project Constructing Masonary Dam Spilway Earthen Dam and Head Regular of Balaram Water RWS Project	-	8,15,74	-	8,15,74	8,15,74

STATEMENT NO-13-(contd.)

Nature of Expenditure I	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
101 Surface Water-(contd.)					
Dhatarwadi-II Irrigation scheme:					
Construction of Left Bank Main canal (Earth work and Civil work)	-	73,09	-	73,09	73,09
Construction of big check dam across rivers in Amreli District, Package No.2	-	10,68	-	10,68	10,68
Construction of big check dam across rivers in Amreli District, Package No.3	-	7,79	-	7,79	7,79
Dharwadi-II Irrigation Scheme : Construction of LBMC (Earth work & Civil work)	-	73,09	-	73,09	73,09
Roghada-Vekari Checkdam -IV phase O.P.P.I. Yojana Village Roghada-Vekari Tal-Kutiana Dist- Porbandar	-	35,31	-	35,31	35,31
Construction of 3 Nos. big checkdam across river Padalio in Botad taluka of Bhavnagar District Package No. 06	-	36,18	-	36,18	36,18
Construction of 3 Nos. big checkdam at Gaddhadiya across river Sukhbhadadar in Botad taluka of Bhavnagar District Package No. 07	-	20,32	-	20,32	20,32
Construction of 3 Nos. big checkdam across river in Gadhada Taluka of Bhavanagar District Package No.08	-	14,40	-	14,40	14,40
Constructing big check dam at Ambaliyara on Mazam river	-	7,45	-	7,45	7,45
Ozar weir Tikar water Reso Project const.of E-arthan Dam & Spilway Masonary dam across river Ozar nr. Bil. Tikar	-	2,88,03	-	2,88,03	2,88,03
Sardar Patel participatory water conservation Scheme.	-	44,17	-	44,17	44,17
Construction of checkdam on river karad near Parthampura Tal.Savli No. B/2/4 of 08-09	-	96,61	-	96,61	96,61
Const. Of check dam on river Mesari near village Chhaliyer	-	1,72,73	-	1,72,73	1,72,73
Kuba Dharol Pipeline Project	-	18,24,96	-	18,24,96	18,24,96
Jaspara Mandava I.S. Construction of E-dam Spillway, Masonary H.R.& feeder Canal	-	1,39,42	-	1,39,42	1,39,42
Other schemes each costing Rs.1 crore and less	-	3,99,21,00	-	3,99,21,00	19,49,44,27
Total-101	-	4,54,16,66	-	4,54,16,66	30,57,07,52
102 Ground Water-					
Construction of Tube-wells in North Gujarat,Mehsna District	-	-	-	-	22,96,31

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
102 Ground Water-(concl.)					
Drilling and equipping 400 Tube-wells under the North Gujarat Tube-wells scheme in Mehsana,Ahmedabad and Sabarkantha	-	-	-	-	19
Drilling and equipping Tube-wells in Gujarat	-	-	-	-	1,07,67
Survey and Investigation of Ground Water Resources in Gujarat State Stage-II	-	-	-	-	13,04
Drilling and equipping Tube-wells in Kutch District	-	-	-	-	1,20,71
Electrification of Tube-wells	-	-	-	-	1,35,92
Scheme for development of subterranean Water Resources	-	-	-	-	6
Construction of 500 Tubewells in different districts of Gujarat State	-	-	-	-	10,00,00
Redrilling of 104-Sick Tubewells in Mehsana District of Gujarat State	-	-	-	-	2,50,00
Other schemes each costing Rs.1 crore and less	-	1,15,35	-	1,15,35	51,75,06
Total-102	-	1,15,35	-	1,15,35	90,98,96
796 Tribal Area Sub-Plan		63,87,88		63,87,88	4,54,79,50
Chandrana W.R. Project, construction of Masonry spillway incl. Steel dam RCC wire retaining wall RCC bridges &H.R.etc.	-	-	-	-	1,42,11
Construction of Check Dam across River Panam near Village Baina Tal.Devgadbaria	-	-	-	-	45,97
Construction of composite wire with RCC key and apron and masonry retaining wall near village kadoli Debhoi recharge scheme	-	-	-	-	1,27,00
Sujlam Suflam Schemes (Tribal)					79,86,61
Const of L.B.M.C @ 2500 to 5700 Mts including Earthwork ,cc lining cd work etc	-	-	-	-	82,52
Kali II irri Schem	-	-	-	-	2,39,29
Khedva wr project remaining Work of LB E Dam H R work	-	-	-	-	18,81,87
Other expenditure- Share Capital Contribution to Gujarat Water Resources Development Corporation Limited	-	-	-	-	41,39
Const of Check Dam river Men at Village Sandhiya Pachamba Tal-Naswadi Dist Vadodara	-	41,39	-	41,39	41,39
Const of Check Dam river Men at Village Sandhiya Raipur Tal-Naswadi Dist Vadodara	-	1,11,38	-	1,11,38	1,11,38

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4702 Capital Outlay on Minor Irrigation-(contd.)					
796 Tribal Area Sub-Plan					
PKG-1 Const of big Check Dam Village Raisingpura Vejepur	-	38,79	-	38,79	38,79
Const.LBMC Ch. 15 to 2700 Mt. Including E/W CC lining CD works between ch 15 to 8000 Mt. Of Kali -II	-	1,24,00	-	1,24,00	1,24,00
Constg. Rampura Check Dam Lift Irri Scheme Ta Jhalod	-	1,00,00	-	1,00,00	1,00,00
Const check dam on river Heran near Village Chavariya, Ta. Kawant	-	59,75	-	59,75	59,75
Renovation of Lift Irri. Scheme at Village Kachili	-	50,00	-	50,00	50,00
Constructin of checkdam across river panam Near Village Baina Ta. Devgadh Barida Dist. Dahod.	-	79,03	-	79,03	79,03
Const of Cehck Dam on river Men at Village Nani Zaduli and Dugdha Tal. Naswadi Dist. Vadodara	-	45,64	-	45,64	45,64
Const of big check dam village Siyada Dhanpura	-	24,04	-	24,04	24,04
Const of big check dam village Majigam Saloj,Valpari, Moti Khandi Ta.Pavijetpur	-	69,91	-	69,91	69,91
Const of big check dam village Hamirpura Jamli	-	32,75	-	32,75	32,75
PKG-2 Const of big Check Dam Village Motavanta, Bagalia (Moti Devat) Tal. Kawant	-	29,91	-	29,91	29,91
Khedva Project Right bank E Dam	-	1,45,65	-	1,45,65	1,45,65
Hathmati-iii(Ketead) W.R. Scheme	-	1,49,37	-	1,49,37	1,49,37
Constg. Big check Dam at Ged on Mazam River	-	65,26	-	65,26	65,26
Const.Big Check Dam at Mnoti-Moyadi on Watrak River	-	39,75	-	39,75	39,75
Constg. Big check Dam at Vank/Ukardi on Vhuli River	-	75,65	-	75,65	75,65
Constg.Big Checkdam at Kolundra on River Mazam	-	13,86	-	13,86	13,86
Constg. Big Checkdam at Ramos on Meshow River	-	1,76	-	1,76	1,76
800 Other schemes each costing Rs.1 crore and less	-	84,00,99	-	84,00,99	2,14,48,78 (**)
Total-796+800	-	1,60,86,76	-	1,60,86,76	7,87,31,54
911 Cancellation of cheques		-11,86		-11,86	-11,86
Total		6,16,06,91		6,16,06,91	39,35,08,71 (**)

(**) Progressive expenditure includes Rs. Rs. 6.26.40 thousands towards allocation of balance of A.G. Maharashtra accepted by Government of Gujarat.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(contd.)					
4705 Capital Outlay on Command Areas Development- Area Development Programmes-					
01 Area Irrigation Programme	-	-	-	-	5,08
Total	-	-	-	-	5,08
4711 Capital Outlay on Flood Control Projects-					
01 Flood Control-					
001 Direction and Administration	-	1,98,32	-	1,98,32	6,23,36
052 Machinery and Equipment	-	-	-	-	7,79
103 Civil Works-					
Restoration & Strengthening of existing flood protection earthen Embankment on the bank of River Tapi at Singanpore PKG7	-	41,17	-	41,17	41,17
Restoration & Strengthening of existing embankment on the Bank of River Tapi at Dhabholi (PKG-8)	-	75,35	-	75,35	75,35
Restoration & Strengthening of existing flood protection earthen embankment on the bank of river Tapi at village Amroli Chhparabhatha (PKG-4)	-	2,24,88	-	2,24,88	2,24,88
Restoration & Strengthening of existing flood protection earthen embankment on the bank of river Tapi at village Amroli Kathor- Amroli (PKG.6)	-	1,10,48	-	1,10,48	1,10,48
Restoration & Strengthening of existing flood protection earthen embankment on the bank of river Tapi at village Variav (PKG.3)	-	7,74,42	-	7,74,42	7,74,42
Restoration & Strengthening of existing flood protection earthen embankment on the bank of river Tapi at village Rander Adajan (PKG.5)	-	3,58,82	-	3,58,82	3,58,82
Restoration & Strengthening of existing flood protection earthen embankment on the bank of river Tapi at Village Ved (PKG.9)	-	4,93,51	-	4,93,51	4,93,51
Restoration & Strengthening of existing flood protection earthen embankment on the river Tapi at village Katargam Fulpada (PKG.10)	-	6,62,09	-	6,62,09	6,62,09
Restoration & Strengthening of existing flood protection earthen embankment on the bank of river Tapi at village Rander Jahangirpura (PKG.1)	-	3,53,69	-	3,53,69	3,53,69
Restoration & Strengthening of existing flood protection earthen embankment on the bank of river Tapi at village Rander Jahangirpura (PKG.2)	-	-	-	-	-
Amroli bridge	-	9,27,04	-	9,27,04	9,27,04
Const. Of protection wall at Uttreshwar Temple Narmada 2/5 of 08-09	-	22,45	-	22,45	22,45

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(d) Capital Account of Irrigation and Flood Control-(concl.)					
4711 Capital Outlay on Flood Control Projects-					
01 Flood Control-					
Mahi stage 1- Constructing protection wall of U.C.R. Masinary bet ch 0 to 450 m L.H.S. bank on D/s of Wanakbori weir at village Nathujina Muvada of Dist. Panchmahal	-	4,64,73	-	4,64,73	4,64,73
Restoration of bucket portion divide wall & endsill wall by providing RCC Wanakbori weir near village Wanakbori	-	1,44,52	-	1,44,52	1,44,52
Supplying commissioning of vertical gates and it hoist for slice gate of Wanakbori weir near village Wanakbori of Balasinor Tal of Kheda Dist.	-	1,33,89	-	1,33,89	1,33,89
Restoration of flood Damage to village Kaloli 'F.P. Scheme' in river Sabarmati	-	18,49	-	18,49	18,49
Other schemes each costing Rs.1 crore and less	-	8,72,93	-	8,72,93	1,18,45,15
Total-103		56,78,46		56,78,46	1,66,50,68
799 Suspense	-	-	-	-	5,16
800 Other expenditure-					
Flood control measures in river Tapi in lower Tapi Basin	-	-	-	-	2,68,03
Baroda Flood Control Scheme	-	-	-	-	33,87
911 Cancellation of Cheques	-	-8	-	-8	-8
Total-800		-8		-8	3,01,82
Total-01		58,76,70		58,76,70	1,75,88,81
03 Drainage-					
001 Direction and Administration	-	8,00,25	-	8,00,25	1,08,50,23
052 Machinery and Equipment	-	-	-	-	1,02,53
103 Civil Works-					10,65,53
Chorvadodra Drainage Project	-	-	-	-	-
Other schemes each costing Rs.1 crore and less	-	9,23,96	-	9,23,96	1,09,59,17
Total-103		9,23,96		9,23,96	1,20,24,70
799 Suspense	-	-	-	-	7,39
Total-03		17,24,21		17,24,21	2,29,84,85
Total		76,00,91		76,00,91	4,05,73,66
Total-(d)-Capital Account of Irrigation and Flood Control		65,19,86,06		65,19,86,03	3,19,39,04,35

(h) Excludes Rs. 1,32 thousands spent out of an advance from the Contingency Fund during 2008-2009 but not recouped to the Fund till the close of the year.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(c) Capital Account of Energy-					
4801 Capital Outlay on Power Projects-					
01 Hydel Generation-					
Narmada Project-					
403 Unit-III-Power-	-	-	-	-	5,04
001 Direction and Administration	-	-	-	-	16,52,50
052 Machinery and Equipment	-	-	-	-	16,52,53
190 Investments in Public Sector and Other Undertakings	-	-	-	-	8,15,46,05
799 Suspense	-	-	-	-	-2,42,32
Power Scheme Advances to be recovered from other Government and Agencies for Common Works	-	-	-	-	81,25,34
Narmada Hydro Electric Scheme	-	-	-	-	-7,83,19,48
Total-Narmada Project-403- Unit-III-Power	-	-	-	-	3,73
	-	-	-	-	1,44,23,39
001 Direction and Administration	-	-	-	-	6,82
052 Machinery and Equipment	-	-	-	-	1
800 Other expenditure	-	-	-	-	90,15
Total-01	-	-	-	-	1,45,20,37
02 Thermal Power Generation-					
190 Investments in Public Sector and Other Undertakings- Ahmedabad Electricity Company Limited	-	-	-	-	11,73,21
800 Other expenditure- Other schemes each costing Rs.1 crore and less	-	-	-	-	40,96
Total-02	-	-	-	-	12,14,17
04 Diesel/Gas Power Generation-					
190 Investments in Public Sector and Other Undertakings	-	-	-	-	5,00,00
Total-04	-	-	-	-	5,00,00
05 Transmission and Distribution-					
190 Investments in Public Sector and Other Undertakings	-	3,70,69,69	-	3,70,69,69	34,57,75,66
800 Other expenditure	-	-	-	-	36,14
Total-05	-	3,70,69,69	-	3,70,69,69	34,58,11,80

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(e) Capital Account of Energy-					
4801 Capital Outlay on Power Projects-					
06 Rural Electrification					
190 Investments in Public Sector and Other Undertakings	-			-	6,12,04,30
796 Tribal Area Sub Plan	-			-	1,69,00,00
Total-06	-	-	-	-	7,81,04,30
35 Narmada Project Unit III(Power)					
190 Investments in Public Sector and Other undertakings		22,00,00		22,00,00	22,00,00
80 General-					
004 Research and Development- Power Development	-	-		-	22,44
190 Investments in Public Sector and Other Undertakings	-			-	59,80,00
Total-80	-	22,00,00	-	22,00,00	82,02,44
Total	-	3,92,69,69	-	3,92,69,69	44,83,53,08
4802 Capital Outlay on Petroleum-					
02 Refining and Marketing of Oil and Gas-					
190 Investments in Public Sector and Other Undertakings- Other schemes each costing Rs.1 crore and less	-	-	-	-	8,60
Total-190	-	-	-	-	8,60
Total-02	-	-	-	-	8,60
Total	-	-	-	-	8,60
Total-(e)-Capital Account of Energy	-	3,92,69,69	-	3,92,69,69	44,83,61,68
(f) Capital Account of Industry and Minerals-					
4851 Capital Outlay on Village and Small Industries-					
101 Industrial Estates-					
Industrial Estate set-up by Government	-	-	-	-	67,86
Capital contribution in Industrial Estates set-up by private agencies	-	-	-	-	10,91
Total-101	-	-	-	-	78,77
102 Small Scale Industries-					
Gujarat State Small Industries Corporation	-	-	-	-	2,21,88
Rural Industries Marketing Institution for Cottage Industries	-	-	-	-	72,46
Other schemes each costing Rs.1 crore and less	-	34,06	-	34,06	4,41,56
Total-102	-	34,06	-	34,06	7,35,90

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009			Total 5	Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4		
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(f) Capital Account of Industry and Minerals-					
4851 Capital Account of Industry and Minerals-(contd.)					
Capital Outlay on Village and Small Industries-(concl.)					
103 Handloom Industries	-	-	-	-	7,67,06
104 Handicraft Industries	-	-	-	-	3,09,85
107 Sericulture Industries	-	-	-	-	1,41
191 Industrial Co-operatives- Investments in Industrial Co-operatives (Including district level Association)	-	11,09	-	11,09	5,83,90
195 Industrial Co-operatives-	-	7,54	-	7,54	7,54
200 Other Village Industries- Share Capital contribution to Gujarat State Leather Industries Development Corporation Other schemes each costing Rs.1 crore and less	-	-	-	-	1,55,17
Total-200	-	-	-	-	1,89,27
796 Tribal Area Sub-Plan	-	83,16	-	83,16	3,12,83
800 Other expenditure	-	25,00	-	25,00	87,66
Total	-	1,60,85	-	1,60,85	30,74,19
4852 Capital Outlay on Iron and Steel Industries-					
02 Manufacture-					
800 Other expenditure- Iron and Steel	-	-	-	-	9
Total-02	-	-	-	-	9
Total	-	-	-	-	9
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries-					
01 Mineral Exploration and Development-					
004 Research and Development- Other schemes each costing Rs.1 crore and less	-	-	-	-	41,13
190 Investments in Public Sector and Other Undertakings- Gujarat State Mineral Development Corporation Limited	-	-	-	-	3,18,00
Total-01	-	-	-	-	3,59,13
Total	-	-	-	-	3,59,13

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(f) Capital Account of Industry and Minerals-(contd.)					
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries-					
01 Cement-					
190 Investments in Public Sector and Other Undertakings- Other schemes each costing Rs.1 crore and less	-	-	-	-	1,60
Total-190	-	-	-	-	1,60
Total-01	-	-	-	-	1,60
Total	-	-	-	-	1,60
4856 Capital Outlay on Petrochemical Industries-					
190 Investments in Public Sector and Other Undertakings- Investment in Gujarat State Petrochemicals Company Limited	-	-	-	-	1,19,25,11
Total	-	-	-	-	1,19,25,11
4857 Capital Outlay on Chemical and Pharmaceutical Industries-					
01 Chemical and Pesticides Industries-					
190 Investments in Public Sector and Other Undertakings- Share Capital Contribution to Tata Chemicals	-	-	-	-	61
Total-01	-	-	-	-	61
Total	-	-	-	-	61
4858 Capital Outlay on Engineering Industries-					
04 Ship-Building Industries-					
004 Research and Development- Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited	-	-	-	-	25,00
Total-04	-	-	-	-	25,00
4858 Capital Outlay on Engineering Industries-(concl.)					
60 Other Engineering Industries-					
190 Investments in Public Sector and Other Undertakings- Investment in Gujarat Tractor Corporation Limited	-	-	-	-	15,30,20
Investment in Gujarat State Construction Corporation	-	-	-	-	5,00,00
Other schemes each costing Rs.1 crore and less	-	-	-	-	25,03
Total-190	-	-	-	-	20,55,23
800 Other expenditure- Light Engineering Industries	-	-	-	-	-2,08
Total-60	-	-	-	-	20,53,15
Total	-	-	-	-	20,78,15

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(f) Capital Account of Industry and Minerals - (contd.)					
4859 Capital Outlay on Telecommunication and Electronic Industries-					
02 Electronics-					
190 Investment in Pubic Sector and Other Undertakings- Gujarat Communications and Electronics Development Corporation	-	-	-	-	12,45,00
Total-190	-	-	-	-	12,45,00
Total-02	-	-	-	-	12,45,00
Total	-	-	-	-	12,45,00
4860 Capital Outlay on Consumer Industries-					
01 Textiles-					
190 Investment in Pubic Sector and Other Undertakings- Gujarat State Textiles Corporation Limited Other Schemes each costing Rs.1 crore and less	-	-	-	-	87,00,55
Total-190	-	-	-	-	1,07,54,55
195 Co-operative Spinning Mills- Spinning Mills	-	-	-	-	2,20,79
Total-195	-	-	-	-	2,20,79
Total-01	-	-	-	-	1,09,75,34
04 Sugar-					
195 Co-operative Sugar Mills- Sugar Factories	-	-	-	-	42,81,18
796 Tribal Area Sub-Plan	-	-	-	-	49,20,53
Total-04	-	-	-	-	92,01,71
05 Paper and Newsprint-					
800 Other expenditure- Paper	-	-	-	-	9,87
Total-05	-	-	-	-	9,87
60 Others-					
600 Others-					
Ceramics	-	-	-	-	25
Other Industries	-	-	-	-	1,13
Tea	-	-	-	-	4
Total-600	-	-	-	-	1,42
Total-60	-	-	-	-	1,42
Total	-	-	-	-	2,01,88,34
4875 Capital Outlay on Other Industries-					
60 Other Industries-					
800 Other expenditure	-	-	-	-	2,41
Total-60	-	-	-	-	2,41
Total	-	-	-	-	2,41

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(f) Capital Account of Industry and Minerals-(concl.)					
4885 Other Capital Outlay on Industries and Minerals-					
01 Investments in Industrial Financial Institutions-					
190 Investments in Public Sector and Other Undertakings-					
Gujarat State Financial Corporation	-	-	-	-	97,11,72
Share Capital Contribution to Gujarat State Investment Limited	-	-	-	-	2,42,83,36
Gujarat Industrial Investment Corporation Gujarat Growth Centres Development Corporation	-	-	-	-	2,50,67,20
Other Investments each costing Rs.1 crore and less	-	-	-	-	1,16,32,07
Total-190	-	-	-	-	7,18,25,99
200 Other Investments	-	-	-	-	5,19,97
796 Tribal Area Sub-Plan	-	1,27	-	1,27	4,28,58
Total-01	-	1,27	-	1,27	7,27,74,54
60 Others-					
796 Tribal Area Sub-Plan	-	-	-	-	1,70
800 Other expenditure-					
Education, Research and Training	-	-	-	-	33,24
Industrial areas and Satellite Townships	-	-	-	-	80,30
Share Capital to Industrial Co-operatives and Package Scheme	-	-	-	-	16,31
Share Capital Contribution to Co-operative Spinning Mills	-	-	-	-	1,52,09
Construction of Udyog Bhavan at Gandhinagar-					
East Wing	-	-	-	-	3,53,46
West Wing	-	-	-	-	2,46,31
Other schemes each costing Rs.1 crore and less	-	-	-	-	3,80,55
Total-800	-	-	-	-	12,63,96
Total-60	-	-	-	-	12,63,96
Total	-	1,27	-	1,27	7,40,38,50
Total-(f)-Capital Account of Industry and Minerals	-	1,62,12	-	1,62,12	11,29,13,13

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-					
5051 Capital Outlay on Ports and Light Houses-					
01 Major Ports-					
001 Direction and Administration	-	-	-	-	1,79,35
Total-01	-	-	-	-	1,79,35
02 Minor Ports-					
200 Other Small Ports-	-	-	25,00	25,00	25,00
Development of Minor Ports-I-					
Construction of docks,berths and jetties-	-	-	-	-	7,65,30
Construction of lockgate at Bhavnagar	-	-	-	-	33,14
Improving lockgate working at Bhavnagar	-	-	-	-	75,44
Dry Cargo berth at Okha	-	-	-	-	27,62
Development of all weather port/first part of break water at Porbandar	-	-	-	-	13,14,09
Development of Porbandar Port as an all weather port	-	-	-	-	27,66,11
Construction of docks,berth and jetties	-	-	-	-	1,09,33
II Port Equipment and Machinery	-	-	-	-	2,95,99
III Floating Craft	-	-	-	-	43,67,41
IV Other expenditure	-	-	-	-	7,17,75
V Dredger and dredging	-	-	-	-	68,27
VI New works financed from Port Reserve Fund	-	-	-	-	1,40,00
VII Appropriation to Port Development Fund	-	-	-	-	2,11,75
VIII Ferry services-Inland Water Transport facilities at various ports-requisition of one grab dredger and three hopper burges	-	-	-	-	13,60,22
IX Other works each costing Rs.1 crore and less	-	-	-	-	1,25,00
Development of Deep Sea Fisheries Harbour Okha	-	-	-	-	12,78,00
Fisheries Terminal Project at Jakhau	-	-	-	-	35,00
Water Supply Scheme for Fisheries Terminal Project at Jakhau	-	-	-	-	5,65,28
Extention of Fisheries Harbour Mangrole	-	-	-	-	1,90,00
Maintanance and repairs of various construction made under the World Bank Project	-	-	-	-	4,96,30
Expansion of Fisheries Harbour at Mangrole	-	-	-	-	

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5051 Capital Outlay on Ports and Light Houses-(concl.)					
02 Minor Ports -(contd.)					
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	-	-	-	-	49,00
Construction of brakish Water wall at Veraval Fisheries Harbour	-	-	-	-	4,34,59
Total-200	-	-	25,00	25,00	1,54,50,59
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-4,62,51
Total-02	-	-	25,00	25,00	1,49,88,08
103 Construction and Development of other Navigational aids	-	-	-	-	32,92
Total-03	-	-	-	-	32,92
80 General-					
190 Investments in Public Sector and Other Undertakings- Financial Assistance to Gujarat Maritime Board- Development of Pipavav Port	-	-	-	-	19,00,00
Total-80	-	-	-	-	19,00,00
Total	-	-	25,00	25,00	1,71,00,35
5052 Capital Outlay on Shipping-					
80 General-					
800 Other expenditure- Port services-Inland Water Transport facilities at various ports	-	-	-	-	18,05
Total-80	-	-	-	-	18,05
Total	-	-	-	-	18,05
5053 Capital Outlay on Civil Aviation-					
02 Air Ports-					
102 Aerodromes	-	2,51	-	2,51	10,30,00
Total-02	-	2,51	-	2,51	10,30,00
60 Other Aeronautical Services-					
101 Communication Strenthening & Development of Air strip at Amreli	-	90,68	-	90,68	22,68,87
		1,33,50		1,33,50	1,33,50
Total-60	-	2,24,18	-	2,24,18	24,02,37

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5053 Capital Outlay on Civil Aviation-(concl.)					
80 General-					
800 Other expenditure	-	1,71,20	-	1,71,20	2,67,63
General-					
Total-80	-	1,71,20	-	1,71,20	2,67,63
Total	-	3,97,89	-	3,97,89	37,00,00
5054 Capital Outlay on Roads and Bridges-					
01 National Highway-					
337 Roads Works					
stg to Km 171/0 to 182/0(up lane)& Km 171/0 to 175/0 (down lane) of NH 8A section chotila -Bamanbore	-	56,03	-	56,03	2,99,13,83
Stg to KM 72/4 to 85/8 of N.H. 8A (up & Down lane) Section Bagodara Limbdi	-	9,70,46	-	9,70,46	9,70,46
Stg to KM 100 to 115 of N.H. 8A(up & Down lane) Section Bagodara- Sayla	-	9,63,33	-	9,63,33	9,63,33
Stg to Km 145/0 to 160/0 of N.H.8A (up and down lane) section.	-	65,41	-	65,41	65,41
Stg to Km 130/0 to 145/0 of N.H.8A(up and down lane section Bagodara Sayla	-	8,23,42	-	8,23,42	8,23,42
Operation & Maintenance of Bagodra-Rajkot Toll Road	-	46,99	-	46,99	4,97,78
190 Investment in Public Sector and other Undertakings- Gujarat National Highway Company Limited	-	-	-	-	10,97,21
Total-01	-	29,25,64	-	29,25,64	3,43,31,44
02 Strategic and Border Roads-					
800 Other expenditure	-	-	-	-	1,57,59
Total-02	-	-	-	-	1,57,59
03 State Highways-					
101 Bridges-					
Bridge across Ambica river near Bhatha and between Bhatha and Billimora on Coastal Highways	-	-	-	-	61,31
Construction of bridges across river Purna near Navsari	-	-	-	-	59,07
Construction of missing bridge on Machhu river on Wankaner diversion	-	-	-	-	1,11,07
Construction of missing bridge across river Rupmati,Zangi & Sasoi on Mota Khadba Lalpur Section	-	-	-	-	1,19,68
Construction of bridges across river Tapi at Mandvi	-	-	-	-	53,31

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
101 Bridges-(contd.)					
Construction of a bridge across river Sabarmati on the road connecting Gandhinagar near Borij	-	-	-	-	75,94
Providing bridge across Madhu creek near Miyani on Coastal State Highway	-	-	-	-	1,05,05
Construction of a new bridge on river Tapi near existing railway bridge joining Surat and Utran	-	-	-	-	1,11,20
Construction of bridge across river Luni on Balasinor Lunawada road near Agarwada	-	-	-	-	16,17
Construction of bridge across river Sabarmati near village Hansol	-	-	-	-	2,58,52
Construction of three bridges in place of existing dips on Dhandhuka Bagodara Road*	-	-	-	-	92,89
Construction of bridge across river Shetrunji on Bhavnagar Talaja Mahuva Road	-	-	-	-	93,72
Construction of a bridge across river Tapi near Hajira on Magdalla Ichhapur Road	-	-	-	-	29,27,18
Construction of a bridge with approaches across river Shingoda on Okha Porbandar Road	-	-	-	-	69,70
Construction of missing bridge across Machhu on Kandla-Okha Coastal Highway No.6 section Malia-Pipalia-Hajnati	-	-	-	-	1,82,93
Construction of missing bridge across Rabvari river on Khavda Kunaria road	-	-	-	-	56,61
Construction of a bridge on river Watrak on Sarswani-Haldharwas Road	-	-	-	-	19,33
Construction of bridge with approach on Coastal State Highway Section-II-Lillapore joining to Koti-Khadi	-	-	-	-	65,93
Construction of a bridge on river Auranga near village Bharvi on Dharampur Kheragam Road	-	-	-	-	90,85

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
101 Bridges-(contd.)					
Construction of bridge across river Narmada on Chandod-Poicha Road	-	-	-	-	5,04,53
Construction of missing bridge on Ambica river in k.m.1/2 to 1/6 on Sanvalle Tankal Rankuva Karanjveri road (S.H.177)	-	-	-	-	89,00
Construction of submerging bridge with approaches on river Mahi near Poicha on Savle Pocha Ahima Road (M.D.R.)	-	-	-	-	86,82
Widening Mohangam Moti Daman Bhilad Road	-	-	-	-	97,33
6/336 Submerging Bridge with approach on river Mahi near Kadana	-	-	-	-	1,66,42
Restoration of Mahi Bridge near Agarwada on Kuha-khathalal- Lunawada Road	-	-	-	-	2,37,03
Construction of approach new lane bridge across Hadkia creak at Surat	-	-	-	-	6,62,47
Strengthening weak two lane between km.0 and 451 to 458/0	-	-	-	-	1,32,99
Construction of diversion road for proposed ROB in place on 278-C-on Jambuda Road	-	-	-	-	1,19,92
Widening and strengthening of Jambuda Patia Madyana Jod in Ripatia Malia Road CH No.6	-	-	-	-	1,36,04
Schemewise-B-diversion work-construction of Tali tax Plaza across river function Dhrangadra diversion Viramgam Malva	-	68,63	-	68,63	1,89,05
Construction of Five Major Bridges (Contract-A)	-	-	-	-	1,75,23
Construction of two Major Bridges (Contract-B)	-	-	-	-	1,06,57
Strengthening Pandhro Road (km.0/0 to 20/0)	-	-	-	-	31,15,32
Strengthening Tithal-Valsad-Dharampur- Hund Nasik Road Km.44/6to 61/0 S.H.No.67	-	-	-	-	-
Construction of parallel service road between 2/0 to 3/5 Km on Ahmdabad link road joining NH 8 & 8A	-	-	-	-	78,24

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
101 Bridges-(contd.)					
Construction of Bridge with approaches on Dantiwada Diversion	-	1,81,52	-	1,81,52	4,16,92
Construction of new Bridge in place of old weak Bridge on river Aat on Eru Onjal Road	-	1,07,28	-	1,07,28	2,14,56
Construction of Bridge on Kaveri river on Chikhli Talav chora Ghej Chari Atgam Road KM 1/6 to 1/8.	-		-	-	1,51,66
Construction of Bridge across river Narmada on Chandod-Poicha Road	-	3,14,70	-	3,14,70	4,76,05
Construction of missing bridge across river Rupmati, Zangi and Sasoi on Mota Khadba Lalpur Section of Kalawad-khatia-Mota Khadba-Lalpur-Khambalia road	-	58	-	58	58
Const of two missing bridge on Keshod Mendarda S.H. with approach	-	1,08,77	-	1,08,77	1,08,77
Const of bridge in place of dip across river SHEL bet Km 18/8 to 19/0 on Amreli Savarkundla Road	-	57,23	-	57,23	57,23
Const of bridge in place of dip on Chala to Savarkundla section of Bagasara Chalala Savarkundla Road	-	1,57,02	-	1,57,02	1,57,02
Const of bridge on existing causeway on Garidhar Liliya Road	-	19,05	-	19,05	19,05
Const.of Bridge with Approach at Porbandar	-	9,85,02	-	9,85,02	9,85,02
Const.of bridge across River Varanasi	-	3,06,53	-	3,06,53	3,06,53
Providing Aproach Joining to Bridges on River Varasani	-	53,21	-	53,21	53,21
Const. A new Bridge in-place of damage Bridge on Kheda,Matar Tarapur Road	-	1,25,56	-	1,25,56	1,25,56
Const.in bridge in-place of Existing deep across river Laweri on Pali Balasinor	-	1,65,31	-	1,65,31	1,65,31
Const. Of Bix Culvert in place of causeway on Rapar Fatehgadh Adesar Road Km 22/60 to 22/80 & 18/0 to 20	-	74,41	-	74,41	74,41
Constructing bridge across river Dhadhar Karjan Umej-Mahuva Road	-	1,24,02	-	1,24,02	1,24,02

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
101 Bridges-(concl.)					
Constructing bridge across river surya on Jarod-Raval Waghodia Road, Dist-Vadodara	-	10,13	-	10,13	10,13
Const.High Level Bridge on river Vishwamitri with approach road at km 10/2 of Jarod-Samsya Savli	-	1,08	-	1,08	1,08
Const.of Railway over bridge (Four Lane) with approaches on Vadodara Savli Road	-	15,08	-	15,08	15,08
Construction of Bridge on Rangholi River on Noghanvadar-Sanosara-Dhola Road	-	1,09	-	1,09	1,09
Construction of Major bridge on Panam river on Padardi-Dhamnod-Limadia Road	-	1,30	-	1,30	1,30
Other schemes each costing Rs.1 crore and less	-	3,67,74	-	3,67,74	1,74,53,36
Total-101	-	32,45,26	-	32,45,26	3,13,85,36
190 Investment in Public Sector and Other Undertakings	-	32,68,00	-	32,68,00	1,97,30,78
337 Road Works-					
Strenthening Idar Dholwani border road K.M.0/0 to 51/132 inter state road.	-	-	-	-	13,86
Strenthening Bhiloda Chitoda Pal Visnagar road K.M.18/0 to 36/0	-	-	-	-	49,74
Strenthening Kalol Khatrej Sanand road K.M.10/0 to 26/0	-	-	-	-	75,05
Strenthening Inter State road Zorda Dhanu Hainavada road K.M.21/800 to 42/900	-	-	-	-	1,38,74
Improving ,Widening and Strengthening Mehsana - Balol Katri road	-	-	-	-	1,16,38
Improving ,Widening and Strengthening Dharampur Khergam road 0/0 to 14/2,	-	-	-	-	17,39
Improving, Widening and Strengthening Malpur Vasana Meghraj 60/0 to 33/4.	-	-	-	-	16,60
Construction of Jetpur-Amarnagar Road	-	-	-	-	63,19
Construction of diversion outside Rajkot city on Gondal-Rajkot-Jamnagar Road	-	-	-	-	28,42

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Construction of Wankaner diversion	-	-	-	-	41
Construction of diversion at Padadhari on Rajkot Jamnagar Road	-	-	-	-	87,68
Improvement/Resurfacing Vadhavan Chuda Road Km 0/0 to 2/0,6/0 to 11/0 12th Finance Commission	-	91,49	-	91,49	91,49
Construction parallel service road to NH 8C (Chiloda Gandhinagar, Sarkhej Road K.M. 8/800 to 10/400 and Km 13/500 to 15/500 (RHS)	-	-	81,02	81,02	81,02
Construction parallel service road to NH 8C (Chiloda Gandhinagar, Sarkhej Road K.M. 21/050. to 26/350 (LHS and RHS)	-	-	88,89	88,89	88,89
Construction parallel service road Km 2/0 to 3/5 on Ahmedabad link Road joining N H 8 & 8-A	-	83,78	-	83,78	83,78
Ahmedabad Bhavanagar short route Pipli Bavliyari road Km 99/8 & 10/535 to 13/535	-	3,03,90	-	3,03,90	3,03,90
Strengthening of Bavla Sarangpur road SH-118 km 12/1 to 17/0	-	3,07,99	-	3,07,99	3,07,99
Babra Chital Amreli Road km 2/2 to 7/0, 10/4 to 14/6 pro 75 mm BBM 50 mm & 20 mm	-	3,85,04	-	3,85,04	3,85,04
Improvement & stren of Bhagwader- Vachhoda-Khistri Road (NABARD)	-	98,73	-	98,73	98,73
Improvement of Kutiyana Myahiyadri road Km 5/0 to 9/0	-	1,97,77	-	1,97,77	1,97,77
Improvement of Kutiyana Myahiyadri road Km 0/0 to 6/0	-	2,74,01	-	2,74,01	2,74,01
Reconstruction Caraway on Motasada- Negel-Savipura Road Km 4/6 to 4/880	-	1,31,71	-	1,31,71	1,31,71
Stre of Jamnagar-Lalpur-Porbandar road bet 6/0 to 18/0 (CRF/588/GJ/2006)	-	-	97,33	97,33	97,33
Constn. Of missing link of Kalavad - Machhliavad Road Km 16/500 to 26/390	-	1,49,49	-	1,49,49	1,49,49
Imp. Bhanvad Panchhatar Nagka Road km 0/0 to 1/5	-	1,76,64	-	1,76,64	1,76,64

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Imp.& stre. Of urban road under Vikas path yojana Dhrol Vhadra Patia road Km 0/0	-	2,40,64	-	2,40,64	2,40,64
Imp.&Stre.of urban road under vikas path Yojana Tin patia Bavla Jamjodhpur road Km 87/0 to 88/6	-	1,77,56	-	1,77,56	1,77,56
Stre. Of Dwarka Okha road CH No. 6 bet Km 242/0 to 247/4	-	49,73	-	49,73	49,73
Stre. Of Dhrol Latipar Savali Tankara Road bet Km 1/0 to 9/1 by prov. 50mm thick wet BM & 20mm MSS by Drum Mix Plant & PF	-	3,24,94	-	3,24,94	3,24,94
NABARD YOJANA impro. Of Mahiki Satapar Tarsai Hanumangadh road bet Km 0/0 to 36/0	-	3,81,15	-	3,81,15	3,81,15
NABARD YOJANA impro. Of Sasodar Paneli I road Km 0/0 to 19/0	-	1,96,58	-	1,96,58	1,96,58
RMC-GSHP-7 Dholera Bhavannagar road	-	1,47,33	-	1,47,33	1,47,33
Widening and strengthening of road Sanand Bavla Road Km 6/1 to 16/500 (Taluka to Taluka)	-	93,07	-	93,07	93,07
Strengthening of Viramgam Sitapur Becharaji Road	-	1,03,09	-	1,03,09	1,03,09
Bavla Rupal Begwa Koth Arnej Gundi Road Km 0/0 to 36.500	-	1,06,52	-	1,06,52	1,06,52
Widening and strengthening Sarkej Dholka road Km 17/0 to 25/0	-	3,91,12	-	3,91,12	3,91,12
Road of Economic Importance - Strengthening of Dhandhuka -Dholera Road 5/0 to 27/0 (Ahmedabad Bhavanagar short route)	-	1,68,84	-	1,68,84	1,68,84
Widening and strengthening of Kadi Kalayapura Sachana Road Km 27/4 to 30/9	-	1,23,21	-	1,23,21	1,23,21
Widening and strengthening Sanand Chekhla Kadi Road Km 1/0 to 8/0	-	2,76,40	-	2,76,40	2,76,40
Stengthening of Barwala Sarangpur Botad Road S.H. 118 Km 0/0 to 12/4	-	-	3,08,00	3,08,00	3,08,00

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Streng of Barawala Sarangpur board road SSH 118 Km 0/0 to 12/4	-	49,00	-	49,00	49,00
Improvement, widening and strengthening Bavla Dholka road to 9/8	-	86,98	-	86,98	86,98
Strengthening of Kaliveji Approach road K.M. 0/0 to 3/9	-	55,58	-	55,58	55,58
Improvement & Strengthening of Road Passing through Chandkheda Nagar Palika 0/0 to 2/450	-	2,20,02	-	2,20,02	2,20,02
Strengthening of existing Dandi Route from KM 78/580 to 104/940 (Boravi Jn. Boriavi- Anand-Borsad Road) of National Highway 228 Dandi Route	-	7,87,09	-	7,87,09	7,87,09
Strengthening of existing Dandi Route from KM 104/940 to 119/580 (Borsad Jansari Kansari Ras Approach Road) including Borsad Approach road 01.75 KM) Napalalpad approach road (1.20 KM Dadarda approach road 0/84 KM) and Borsad Bye -pass (4.10 KM) of National Highway 228 Dandi (Route)	-	3,98,34	-	3,98,34	3,98,34
Strengthening in KM 148/80 to 184/0 (Excluding KM 151/800 to 153/800 and 156/400 to 174/00 (Kareli Piludra Vedach Gajera Jambusar Amod Road of NH 228 (Dandi Route)	-	1,34,27	-	1,34,27	1,34,27
Strengthening in KM 184/0 to 205/00 (excluding KM 200/500 to 201/700) Amod Nahiyer Buva Kervada Samiyala Sudi Samani Road of National Highway 228 (Dandi Route)	-	1,19,65	-	1,19,65	1,19,65
Strengthening in KM 222/00 to 238/500 (excluding KM 231/0 to 234/0 Derol Bharuch Borbhatha Hodi Ghat Ankleshwar Road of N.H. 228 (Dandi Route)	-	4,58,08	-	4,58,08	4,58,08
Improvement to Riding quality (IRQ) in KM 238/400 to 271/200 (Excluding KM 252/800 to 266/400) Ankleshwar Sajod Digas Patia Road N.H. 228 (Dandi Route)	-	1,80,35	-	1,80,35	1,80,35

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
(Rupees in thousand)					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Reconstruction from KM 271/200 to 279/400 (except KM 276/200 to 277/200 and Strengthening from KM 279/400 to 280/400 (Sunevkalla -Old Asarma Umarchchi Village to Umarachchi Patiya Vadoli Junction Road of N.H. 228 Dandi Route)	-	83,01	-	83,01	83,01
Strengthening in KM 280/400 to 283/800 and Reconstruction in KM 283/800 to 286/500, 286/900 to 292/400 and 295/80 to 299/600 (Vadoli Jn., Kadarama Earthern Takarma Sonlamitha and Bhatgam to Mohamadpura Gola Patia of N.H. 228 (Dandi Route)	-	95,97	-	95,97	95,97
Reconstruction between KM 286/500 to 301/100 (in 5.60 KM scattered length) (Sonlamitha to Bhatgam Jn. Mohamadpura to Gola Patiya Road) of N.H. 228 (Dandi Route)	-	21,86	-	21,86	21,86
Strengthening in KM 301/100 to 305/100 and KM 309/600 to 318/600 and Reconstruction in KM 305/100 to 309/600 (gola Patiya Sandhier Delad Vasavari Road) of N.H. 228 (Dandi Route)	-	95,34	-	95,34	95,34
Strengthening in KM 337/100 to 342/950 and KM 343/850 to 347/700 and Reconstruction in KM 342/950 to 343/850 and KM 347/700to 349/300 (Kharvasa Vanz Popda Kapletha Road) of N.H. 228 (Dandi Route)	-	1,62,79	-	1,62,79	1,62,79
Strengthening in KM 356/850 to 361/920 and Reconstruction in KM 352/050 to 356/850 (Chokhad- Dhaman- Sarai-Padga-Kadipore-Veraval Road) of N.H. 228 (Dandi Route)	-	2,48,46	-	2,48,46	2,48,46
Strengthening in KM 370/620 to 386/020 (Vejalpure-Aeru-Jambudi-Karadi-Matwad-Samapor-Dandi Road) N.H. 228 (Dandi Route)	-	3,11,80	-	3,11,80	3,11,80
Strengthening in KM 119/580 to 121/150KM 128/730 to 129/930 and 2 KM length Road Bye-pass and widening/strengthening in KM 125/150 to 128/730 (Ras Amberavpur Kanakpura Road) of N.H. 28 (Dandi Route)	-	1,14,86	-	1,14,86	1,14,86
Strengthening in KM 252/800 to 260/600 and reconstruction in KM 260/600 to 266/400 Digas Patial Mangrol Kalam Valner Rayma Road of N.H.228 (Dandi Route)	-	88,55	-	88,55	88,55

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Widening to existing Dabhoi-Sinor-Malsar Road to 5.50 m Carriage way (10.0 KM) section 27/0 to 32/0	-	1,11,08	-	1,11,08	1,11,08
Constg.Missing link between Heran-Orsang bridge section Kathdi -Karnet-III Phase KM 13/60 to 18/275	-	1,99,01	-	1,99,01	1,99,01
Paratipath: Constg. Vav-Tharad-Narmada dam road section Vadodara-Tilakwada road Km 8/03 to 50/0	-	25,08	-	25,08	25,08
Karjan vikas path	-	5,85,81	-	5,85,81	5,85,81
Pravaspath: Strng. To Dabhoi-Sinor malsar road Km 9/50 to 17/700	-	3,01,29	-	3,01,29	3,01,29
Karjan-Karavan- Dabhoi road km 13/42 to 24/10	-	78,60	-	78,60	78,60
Stng. Vadodara-Wadhodia road S.H. 158 50% + 25% +25%	-	58,16	-	58,16	58,16
Performance based Contract Padra-Jambusar Road	-	1,72	-	1,72	1,72
Dabhoi-Kayavaroahan-Karjan Road Km 29/0 to 29/306,31/0 to 31/401	-	21	-	21	21
Widening strengthening of S.H. way section in to standard-2 Lane width based on traffic requirement (phase wise) (I) Savli-Timba Road	-	4,64	-	4,64	4,64
Stren to Netrang Dediapada Sagbara road Km 42/0 to 35/0	-		5,32	5,32	5,32
Widening an Existing Road in two lane & Providing paved side shoulder Sayla Sudamada -Paliyad Road KM 11/0 to 23/0	-	3,69,40	-	3,69,40	3,69,40
Improvement & Strengthening of Urban Roads Fulki-Patdi- Kharaghoda Road Km 15/0 to 12/0	-	4,86,90	-	4,86,90	4,86,90
Improvement & Strengthening of Urban Roads Surendranagar-Dudhrej-Malvan-Patdi-Becharaji Road Km 55/0 to 61/0	-	3,38,76	-	3,38,76	3,38,76
Resurfacing Junagadh Khadia Bhikha Manekwada road KM 20/0 to 27/7,4/0 to 42/0	-	2,24,21	-	2,24,21	2,24,21

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Improvement of Road in Ghed of Junagadh Dist. Bagasara Balagam Road KM 0/0 to 15/0	-	3,18,48	-	3,18,48	3,18,48
Resurfacing/Strengthening of Junagadh Mendarda Sasan Road Km 51/7 to 56/8	-	1,01,63	-	1,01,63	1,01,63
Improvement of Rural Road in dist Amreli Package No. AMR/RR/1	-	2,95	-	2,95	2,95
Upgrading of National Highway N8E Pipavav Rajula Amreli Lathi Botad Sayla Dist Amreli Section 6	-	8,99,23	-	8,99,23	8,99,23
Upgrading to National Highway N-E Pipavav Rajula Savar Kundla Lathi Botad and Sayla Distt. Amreli Section 5 Chavan Lathi Amreli road KM 12/0 to 29/5 & by pass Km 0/0 to 3/0 Section 5	-	4,49,33	-	4,49,33	4,49,33
Urban Road Network development in city Babra - Distt. Amreli (Phase-II)	-	1,18,08	-	1,18,08	1,18,08
Urban Road Network development in city Damnagar Distt. Amreli (Phase II)	-	1,03,89	-	1,03,89	1,03,89
Urban Road Network development in city Bagasara Distt. Amreli (Phase II)	-	2,32,56	-	2,32,56	2,32,56
Urban Road Network development in city Amreli Distt. Amreli (Phase III)	-	1,09,53	-	1,09,53	1,09,53
Widening and Strengthening of Khambha Kundla Road Km 2/4 to 13/4	-	2,95,88	-	2,95,88	2,95,88
Urban Road Network development in city Savarkundla	-	8,42	-	8,42	8,42
Const of Khambha Thordi Vavera Road section Thordi to Vavera Km 0/0 to 7/2	-	2,82,07	-	2,82,07	2,82,07
Urban Road Network development in city Rajula (Phase II)	-	1,28,55	-	1,28,55	1,28,55
Gondal Derdi Kunkavav Bagasara Dhari Tulsishyam Road S.H. 104 Km 109/2 to 117/5	-	1,82,69	-	1,82,69	1,82,69
Const of Khambha Thordi Vavera Road section Khamba to Thordi Km 0/0 to 12/7	-	1,43,57	-	1,43,57	1,43,57

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054. Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Strengthening of Amreli Kunkavav road Km 17/9 to 25/0 SH 110 By Pro 37.50 mm BSG 75mm BBM and 25 mm thick SDBC	-	1,59,89	-	1,59,89	1,59,89
Upgrading of pipavav N.H. 8E Rajula Savar Kundla Lathi Botad and Sayla Road Distt. Amreli Section Amreli Savarkundla Rajula road 1/0 to 30/0 Amreli bypass Km 3/0 to 7/6 Section 4	-	3,50	-	3,50	3,50
Strengthening Lathi Liliya road Km 0/0 to 3/7 and Km 6/1 to 12/6	-	10	-	10	10
Strengthening of Gondal Derdi Bagasara Dhari Tulsishyam road Km 117/5 to 132/0	-	19	-	19	19
Widening to Dantiwada- Kuchawada Road Km 0/0 to 14/700	-	2,61,65	-	2,61,65	2,61,65
Improvement and widening of Urban Road Zerda-Dhanera-Nenava Road Km 16/620 to 18/360	-	1,67,66	-	1,67,66	1,67,66
Improvement and widening of Urban Road Khemana-Deodar-Bhabhar Road Km 36/0 to 37/2	-	75,42	-	75,42	75,42
Widening and strengthening Tharad- Dherera -Road Km 23/0 to 33/0 road Km 23/0 to 33/0 under CRF programme	-	-	3,85,84	3,85,84	3,85,84
Improvement and strengthening of various Rural roads R &B sub-div.Tharad package No.3 (Nabard)	-	38,17	-	38,17	38,17
Improvement and strengthening of various Rural roads R &B sub-div.Tharad package No.15(Nabard)	-	1,67,35	-	1,67,35	1,67,35
Improvement and strengthening of various Rural roads R &B sub-div.Palanpur package No.6(Nabard)	-	2,20,05	-	2,20,05	2,20,05
Improvement and strengthening of various Rural roads R &B sub-div.Palanpur package No.7(Nabard)	-	2,53,23	-	2,53,23	2,53,23
Improvement and strengthening of various Rural roads R &B sub-div.Ambaji package No.8(Nabard)	-	1,30,73	-	1,30,73	1,30,73

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Improvement and strengthening of various Rural roads R & B sub-div. Palanpur package No.19(Nabard)	-	1,23,42	-	1,23,42	1,23,42
Improvement and strengthening of various Rural roads R & B sub-div. Deodar package No.16(Nabard)	-	2,36,30	-	2,36,30	2,36,30
Improvement and strengthening of various Rural roads R & B sub-div. Deodar package No.17(Nabard)	-	3,20,88	-	3,20,88	3,20,88
Strengthening Waghai Saputara road Km 61/00 to 113/0 joining Tourist place Saputara & Internal Road	-	1,14,01	-	1,14,01	1,14,01
Const of missing approaches of bridge near Chinchli on Ahwa Chinchli Babulghat road	-	1,10,90	-	1,10,90	1,10,90
Widening and strengthening of Mehsana Kherva-Gozariya Road	-	1,82,21	-	1,82,21	1,82,21
Str. Of Advana-Raval-Kalyanpur road Km 40/0 to 44/0 & 48/00 to 54/00 (CRF/665/GJ/2008)	-	-	2,77,86	2,77,86	2,77,86
Strengthening of Barwala Sarangpur road KM 12/1 to 17/0	-	20,51	-	20,51	20,51
Widening and strengthening of Sanand Bavla Road	-	93,07	-	93,07	93,07
Strengthening of Chaloda -Saroda Road K.M. 0/0 to 4/600	-	1,26,66	-	1,26,66	1,26,66
Strengthening Jagadia Valias Road Km 0/0 to 19/2	-	3,31,86	-	3,31,86	3,31,86
Upgradation of Ankleshwar, Valia netrang Road KM 43/0 to 57/2	-	96,07	-	96,07	96,07
Streg. To Derol Wagra Gandhar Road Km 0/0 to 34/4	-	22,69	-	22,69	22,69
Imp. To Kavawad Chandpur Panchpipadia Road Km 0/0 to 8/050	-	76,50	-	76,50	76,50
Bridge across river Bheshka on Bhermapuri Vhitrodi V.R. Road	-	1,06,30	-	1,06,30	1,06,30

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Strng. Of Imp road joinigng Taluka to Taluka Gambhoi Harsod Road	-	1,30,15	-	1,30,15	1,30,15
Improvement includigng strng. Of rurban roads in Bhayavdar city under R & B deptt. Vikaspath Yojana Package No. RJD/VP/4A)	-	1,56,31	-	1,56,31	1,56,31
Resurfacing rural road in various Talukas under R & B sub-dn Gondal of Dist. R & B Rajkot Package No. RJT/RR/5	-	2,16,83	-	2,16,83	2,16,83
Improvement strg. Of road in Rajkot Dist. under nabard programme (Morbi-Malia- Vakaner Taluks (Package No. Nabard/ RJT/1) (Phase -II)	-	2,54,73	-	2,54,73	2,54,73
Improvement strg. Of road in Rajkot Dist. under nabard programme (Morbi-Malia- Vakaner Taluks (Package No. Nabard/ RJT/3) (Phase -II)	-	1,93,96	-	1,93,96	1,93,96
Improvement strg. Of road in Rajkot Dist. under nabard programme (Morbi-Malia- Vakaner Taluks (Package No. Nabard/ RJT/4) (Phase -II)	-	2,55,51	-	2,55,51	2,55,51
Improvement strg. Of road in Rajkot Dis. under nabard programme (Morbi-Malia- Vakaner Taluks (Package No. Nabard/ RJT/5) (Phase -II)	-	1,98,85	-	1,98,85	1,98,85
Improvement strg. Of road in Rajkot Dist. under nabard programme (Morbi-Malia- Vakaner Taluks (Package No. Nabard/ RJT/6) (Phase -II)	-	2,16,77	-	2,16,77	2,16,77
Improvement strg. Of road in Rajkot Dist. under nabard programme (Morbi-Malia- Vakaner Taluks (Package No. Nabard/ RJT/7-A) (Phase -II)	-	2,03,99	-	2,03,99	2,03,99
Improvement strg. Of road in Rajkot Dist. under nabard programme (Morbi-Malia- Vakaner Taluks (Package No. Nabard/ RJT/6) (Phase -III)	-	1,89,60	-	1,89,60	1,89,60
Improvement strg. Of road in Rajkot dist. under Nabard scheme Dist. Rajkot special componant Plan Phae-III	-	2,05,66	-	2,05,66	2,05,66

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Improvement strg. Of road in Rajkot Dist. under Nabard scheme Dist. Rajkot (Package No. RJT/02) Phase-III	-	1,13,95	-	1,13,95	1,13,95
Improvement strg. Of road in Rajkot Dist. under Nabard scheme Dist. Rajkot (Package No. RJT/09) Phase-III	-	34,99	-	34,99	34,99
Improvement strg. Of road in Rajkot Dist. under Nabard scheme Dist. Rajkot (Package No. RJT/05) Phase-III	-	1,79,88	-	1,79,88	1,79,88
Improvement strg. Of road in Rajkot Dist. under Nabard scheme Dist. Rajkot (Package No. RJT/01) Phase-III	-	56,10	-	56,10	56,10
Improvement strg. Of road in Rajkot Dist. under Nabard scheme Dist. Rajkot (Package No. RJT/04) Phase-III	-	51,48	-	51,48	51,48
Improvement of road joining to indurstiral zone Rajkot-Kalavad road Km 11/600 to 13/100 Part-II	-	1,19,02	-	1,19,02	1,19,02
Improvement strg. Of road in Rajkot Dist. under Nabard scheme Dist. Rajkot (Package No. RJT/03) Phase-III	-	55,96	-	55,96	55,96
Widening and strg. Of Vakaner-Jadeshwar Lajai road Km-9/0 to 15/06	-	-	1,41	1,41	1,41
Improvement strg. Of road in Rajkot Dist. under Nabard scheme Dist. Rajkot (Package No. RJT/07) Phase-III	-	1,53,44	-	1,53,44	1,53,44
Strg. Of Junagadh-Dhoraji Kandorna - Kalawad Road Km 116/400 and 108/600 to 103/500	-	1,09,86	-	1,09,86	1,09,86
Strg. Of Jamkandorna Khajurda-Bhayavadar Kharchia road Km 0/0 to 36/0	-	3,43,15	-	3,43,15	3,43,15
Improvement of Nadiad Petlad Road Km 1/0 to 3/0	-	1,82,74	-	1,82,74	1,82,74
Kheda Mahemdabad Road Kheda Town	-	3,85,29	-	3,85,29	3,85,29
Strng. Of Dakor Ladvel Kapadvanj Road	-	1,99,04	-	1,99,04	1,99,04
Const. Of Bridge across River Shedhi near Village Dakor	-	1,48,30	-	1,48,30	1,48,30

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Core-network streng. Of Nadiad Kapadwanj Modasa Road	-	1,52,66	-	1,52,66	1,52,66
Widening and streng of Kapadwanj Garod Antisar Danadara Road	-	87,30	-	87,30	87,30
Raising and Const. Of Dholaka Rasikpura Kheda	-	89,82	-	89,82	89,82
Walk way of pilgreem centre to Dakor on Kheda, Mehemdabad	-	64,19	-	64,19	64,19
Constg. Minor bridge on Nadiad Kathlal Kapadwanj-Modasa	-	37,53	-	37,53	37,53
Streng to Chanasma Patan Deesa Road	-	2,77,05	-	2,77,05	2,77,05
Improvement & streng. Various Rural Road	-	1,28,31	-	1,28,31	1,28,31
Improvement & streng. To Road under R&B Sub-Dn-Harij	-	1,33,41	-	1,33,41	1,33,41
Streng. To Suigam Didosan Sidhada Road			68,14	68,14	68,14
Improvement & streng. To Road under R&B Sub-Dn-Sidhhpur	-	1,13,69	-	1,13,69	1,13,69
Widening to Patan Dunawada Road	-	44,49	-	44,49	44,49
Widening and streng. Harij Totana Road	-	1,77,68	-	1,77,68	1,77,68
Improvement and streng. To rural road of R&B sub- Dn Harij	-	92,38	-	92,38	92,38
Widening and streng. Harij Totana Road			41	41	41
Widening and streng. Sidhpur Chatpawada Samoda, Nagwasana, Thalwada Road	-	2,81,76	-	2,81,76	2,81,76
Widening and Imp.of road arround Metro cities	-	47,57	-	47,57	47,57
Streng. Tgo Ichhapore Jahandirpura road	-	-	1,05,81	1,05,81	1,05,81
Widening to two lane and Dholaviraplace ChiotdRapar Lodrani Dholavira	-	3,96,01	-	3,96,01	3,96,01
Widening to 3.0 mt. To 7.0 mt. Bhuj Lakhat Road	-	51,79	-	51,79	51,79

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Widening & strengthening to 7.0 mt. Wide of Deshalpar Shiracha Tundawandh Road 0/0 to 12/0	-	37,29	-	37,29	37,29
Streng. To Bhuj Mandi Road Km 5/40 to 47/20 By streng. Earthwork Road site furniture & jungle	-	2,63,20	-	2,63,20	2,63,20
Streng to Bhuj-Khavda Kunverbet road 70/0 to 76/0	-	1,24,80	-	1,24,80	1,24,80
Streng to Bhuj-Khavad Kunvewbet Road 82/0 to 87/0	-	1,28,35	-	1,28,35	1,28,35
Streng to Mandi 2/00 to 51/30 Km (SH)	-	2,65,82	-	2,65,82	2,65,82
Const. Of missing Link Dedhiya Road 10/0 to 16/0 Kotadi to Boha	-	48,87	-	48,87	48,87
Const. Of missing Link from Jakhau to Charopadi Road Km 0/0 to 18/510	-	26,17	-	26,17	26,17
Upgradation of section of state Highway Bhuj Anjar Road (SH No. 46)	-	4,95	-	4,95	4,95
Widening & streng. Of Mandvi Gandhesh- Yax- Mangwana Road Km 2/0 to 51/30	-	29,74	-	29,74	29,74
Streng to Mandi- Gadhashisha -Jhakhau Road Km 20/0 to 32/20 (under CRF)	-	-	38,15	38,15	38,15
Imp. Of rural road Nabard Scheme PKG No. KCH/Nabard-06)Km 0/0 to 1/30(2)	-	74,92	-	74,92	74,92
Widening of Dabhoi-Sinor road SH 161 Km 14/0 to 27/0 section Km 20/0 to 27/0	-	1,54,66	-	1,54,66	1,54,66
Streng-Dabhoi-Dholar-Waghodia Road KM 0/0 to 19/500 section km 11/300 to 19/500	-	-	59,57	59,57	59,57
12/462 Prov. Infrastructure facilities such as construction, improvement and streng. of road leading to the new mega industries coming up in the city.	-	3,90,91	-	3,90,91	3,90,91
13/462 Improvement/upgradation of roads connecting industrial centre in the state road connecting GSELC GH road to National Highway 8-C Gandhinagar	-	1,76	-	1,76	1,76
Widening, improvement road leading to GTS Koba-Sabarmati Road Km 10/00 to 16/00	-	48,20	-	48,20	48,20

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Improvement widening & strengthening sartej, Rakanpur Industrial area	-	5,32,32	-	5,32,32	5,32,32
Road joining N.H. 8.C. SEZ GIDC Gandhinagar	-	5,36,90	-	5,36,90	5,36,90
Improvement of Rural Roads under NABARD aided Scheme-Mansa Taluka	-	1,07,72	-	1,07,72	1,07,72
Widening & strengthening Vavol- Pundrasan Tintoda-Chhatral road Km 6/500 to 13/00	-	-	1,98,73	1,98,73	1,98,73
Improvement of Rural Road works-NABARD yojna Phase-I Khatraj to Ranchhodpura road	-	90,17	-	90,17	90,17
Strengthening & improvement of Koba-Adalaj link road	-	1,30,71	-	1,30,71	1,30,71
Protective work of Introda Bridge approach road on Sargasan-Shahpur-Lavarpur Road	-	46,78	-	46,78	46,78
Pragatipath-I Development high speed corridoor bt section Chhaida-Paliyad-Botad road 50/0 to 75/0	-	5,30	-	5,30	5,30
Pragatipath-I Development high speed corridoor bt section Chhaida-Paliyad-Botad road 26/2 to 52/3	-	4,33	-	4,33	4,33
Botad Municipal City limit, Chhaida-Paliyad Botad Gadhada Road and Botad Salangpur & Songadh- Palitana Road	-	35,58	-	35,58	35,58
Improvement of urban road passing through Palitana City Municipal limit (Palitana-Talaja & Sonagadh-Palitana Road)	-	1,25	-	1,25	1,25
Improvement of urban road passing through Shihor municipal limit Rajkot-Bhavnagar Road Km 152/8 to 154/0	-	38,13	-	38,13	38,13
Improvement & strengthening Bodi-Paliyad Vinchhiya road km 147/5 to 151/1and 153/6 to 154/6 joining Taluka to Taluka	-	1,19,27	-	1,19,27	1,19,27
Widening & strengthening of Songadh Palitana road km 32/0 to 42/8 Taluka to Taluka	-	53	-	53	53
Strengthening of Palitana-Talaja road km 19/0 to 35/0 (Taluka to Taluka)	-	1,46,79	-	1,46,79	1,46,79

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Construction of missing link Vavera-Gariyadhar-Sanmosara road (Paravadi by pass)	-	20,03	-	2003	20,03
Improvement & widening to Italiya -Rajgadhd Adhelai road Km 0/0 to 28/8 under pravasispath	-	76,34	-	76,34	76,34
FDR(PR) Italiya-Adhelai road km 0/0 to 28/0 Construction of CD works & head wall	-	1,00,58	-	1,00,58	1,00,58
Widening & strngthening of Gandhada Ningala-Roshishala road km 0/0 to 15/0	-	-	80,38	80,38	80,38
Strengthening of Bodi-Paliyad-Vichhiya road km 153/6 to 162/0 S.H. No.1 under C.R.F. (job No. CRF/636-GUJ/08)	-	-	89,94	89,94	89,94
Strengthening to Arak Sisodara road km 0/0 to 4/0, Anish Construction Company	-	1,25,38	-	1,25,38	1,25,38
Widening & strengthening to Vesma Maroli Umbharat road km 0/0 to 27/6 (km 5/0 to 14/3) Anish Construction Company	-	95,66	-	96,66	96,66
Widening & strengthening Surat Sachin Navsari road Km 21/4 to 32/8 Shri KK Bhalala	-	2,33,25	-	2,33,25	2,33,25
Widening & strengthening BillimoraChikhli Vansda Waghai road km 4/4 to 9/0 Shri K B Lad	-	-	2,15,25	2,15,25	2,15,25
Strengthening to rural road under Nabard Yojana Package No. 1 Navsari District	-	70,67	-	70,67	70,67
Widening and strengthening Padamulla Ranoli road Km 0/0 to 5/0	-	33,04	-	33,04	33,04
Gotri-Sevasi-Sindhrot road section Rajpura Bhimpura, Sindharot Road (C.R.F.)	-	20	-	20	20
Widening & streng. Jalundh-Undel Road Km 18/2 to 22/2	-	10,99	-	10,99	10,99
Improvement of Umreth Ode Sarsa Road Km 0/0 to 0/8 and Impr. Of Umreth Sundalpara Road Km 0/0 to 1/0 (Umreth City)	-	79,37	-	79,37	79,37
Improvement & strengthening of Nadiad Petlad Khambhat Road Km 51/6 to 53/4 (Khambhat City)	-	33,40	-	33,40	33,40

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Improvement of Nadiad petlad Khambhat Road Km 24/0 to 28/0 (Petlad City)	-	1,55.36	-	1,55.36	1,55.36
Improvement of Rural Road Package-3 (Phase-ii)	-	2,22.44	-	2,22.44	2,22.44
Strengthening Anand Navli Umata Road Km 10/4 to 24/0	-	63.30	-	63.30	63.30
Widening & strengthening Lingda Bhalej Anand Road Km 0/0 to 17/4	-	3,67.24	-	3,67.24	3,67.24
Strg. To Anand Karamsad Sojitra Road Km 40/0 to 56/4	-	3,78.01	-	3,78.01	3,78.01
Strengthening of Lunawada-Satranmpur Zalod Road Km 158/2 to 162/8 & 170/5 to 172/2	-	1,98.01	-	1,98.01	1,98.01
Construction of Bye pass road around Goghra town km 0/0 to 9/600	-	3,93.01	-	3,93.01	3,93.01
Constn. Of Diversion near Champaner in Panchmahal District	-	69.14	-	69.14	69.14
Widening & Strengthening of Bodeli-Halol Godhra Road Km 339/8 to 343/0	-	84.00	-	84.00	84.00
Widening & Strengthening of Bodeli-Halol Godhra Road Km 332/2 to 336/0	-	75.70	-	75.70	75.70
Widening & strengthening of Shahera-Morva Road Km 0/0 to 2/0	-	1,65.28	-	1,65.28	1,65.28
Improvement & strengthening of Limdia Khanpur-Munpur Road Km 14/9 to 23/5	-	2.48	-	2.48	2.48
Palli-Balasinor-Virpur-Degmada Road Km 0/0 to 8/10	-	1,76.72	-	1,76.72	1,76.72
Strengthening to A.K.K.B.L.S.J Road Km 106/0 to 107/0, 109/9 to 110/0 & 162/2 to 162/6	-	-	1,01.72	1,01.72	1,01.72
Improvement of road passing through Veraval city bridge	-	2.86	-	2.86	2.86
Widening to intermediate lane Gondal-Trakuda Jam Kandorana Road(State Highway) (36 K.M.length)	-	-	-	-	9.19
Road of inter-State importance	-	-	-	-	53

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Construction of Ahmedabad-Bhavnagar Road	-	-	-	-	1,59,58
Widening and strengthening Dholka-Bagodara Road	-	-	-	-	69,68
Widening of two lanes Bhavnagar-Talaja-Mahuva Road	-	-	-	-	45,74
Construction of Variav-Kathor Road joining N.H.No.8	-	-	-	-	1,71,86
Construction of Bridge of State Highway-I-Stage	-	-	-	-	45,85
Construction of Bhuj Lakhpat-Panadhro road selected stretches	-	-	-	-	1,22,42
Construction of Magdalla-Undroak to Railway over Bridge of State Highway-II-Stage	-	-	-	-	95,22
5/345 Widening and strengthening Anand-Umta Road	-	-	-	-	41,34
6/345 Strengthening Gambhira-Borsad Section linking Majpur bridge abroad	-	-	-	-	17,24
Improving, Winding and Strengthening of Urban Road Kwant-Chotaudepur-Dbaria-Piplod-Limkeda-Limdi Km. 54/8 to 147/2	-	-	-	-	15,52
Upgradation of Dabhoi-Tilakwada Road, Dist. Narmada Km. 50/0 to 68/2 under Pragati Path Yojana.	-	-	-	-	7,24,30
Improvement & Strengthening of various Rural Roads - PCK NO. BK/NABARD/Normal/P-8	-	-	-	-	1,04,22
Strengthening of Bharuch Shukaltirth Zanor Road Km. 2/8 to 26/9	-	-	-	-	2,74,35
Strengthening of Bharuch Shukaltirth Zanor Road Km. 15/0 to 18/6	-	6,08	-	6,08	2,44,12
Improvig to riding quality of Deroi Waga Gandhar Road Km. 4/0 to 8/0(W.S. 14/0 to ----	-	-	-	-	4,00,63
Una-Tusishyam Road, Km. 0/0 to 19/0 Pravasi Path	-	1,86,07	-	1,86,07	1,87,87

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
CC Road from Vadnagar Vikaspath to Sarmishtha Lake at Vadnagar	-	82,20	-	82,20	1,62,01
Urban Road Network Development I City at Savarkundla	-	-	-	-	62,10
Urban Road Network Development I City at Amreli	-	-	-	-	43,15
Resurfacing & Strengthenig of Amreli - Dhari - Kodinar Road - SH 33 and Dhari - Tusishyam Road SH 104 Sectio Dhari to Chalala Km 52/0 to 75/0	-	6,71	-	6,71	1,64,53
Improving Strengthening of Urban Road in Morbi Navlakhi Road Km. 64/100 to 65/100	-	1,98,67	-	1,98,67	2,09,00
Widneing to Itermediate length of Jetpur Mevasa Road Km. 0/0 to 21/0	-	-	-	-	92,11
Resurfacing of Rural Roads in Vankaner & Malia Taluka of Rajkot Dist.	-	-	-	-	2,29,69
Resurfacing of Rural Roads in Lodhika & Padadhari Taluka of Rajkot Dist.	-	69,87	-	69,87	1,52,94
Resurfacing of Rural Roads in variouš Taluka under sub division Gondal	-	1,12,32	-	1,12,32	1,91,98
Improvig & Strengthening of Roads I Rajkot City under NABARD	-	-	-	-	2,23,70
Improvig of Rural Roads at varios Talukas of Rajkot Dist. under NABARD (RJT / 7B)	-	-	-	-	3,67,73
Improvig Strengthening of urban Road in Vankaner City under Vikas Path Yojnana	-	-	-	-	91,53
Pragatipath Youjana No.1 - Development of High - speed corridor between section in Chhaida - Paliad - Botad - Km. 75/2 to 96/0	-	86,07	-	86,07	10,05,06
Widening and Strengthening of Gadhada-Nigada-Rohishala Road, Km. 0/0 to 15/0 CRF/GJ/592/2006	-	-	-	-	2,07,98
Improvement of urban Road passing through Sihor Municipal Limit (Rajkot-Bhavnagar Road) Km. 150/8 to 152/0	-	-	-	-	1,11,31

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Improvement of urban Road passing through Vallabhapur Nagarpalika Vallabhipur-Pacchegam Road Km. 0/0 to 0/6	-	87,00	-	87,00	1,15,49
Improvement of urban Road passing through Mahuva & Talaja Town under Vikas Yojana Phase II	-	22,00	-	22,00	1,39,75
Modernisation to Tithal valsad Dharampur Und Nasik Road Km. 0/0 to 91/4, Sect 6/0 to 8/2	-	95,50	-	95,50	1,35,96
Improvement of Rural Roads under NABARD Yojana Pkg. III Valsad Dist.	-	-	-	-	1,31,33
Widening and Strengthening of Umargam Sansan Bhilad Road, Km. 10/0 to 20/0	-	2,51,94	-	2,51,94	2,65,93
Strengthening Tarapur - Khambhat Road Km. 84/0 to 108/2	-	-	-	-	2,12,00
Improvement of Petlad City Road Km. 0/0 to 3/0	-	-	-	-	1,15,61
Improvement of Khambhat City Road km. 2/2 to 6/0	-	63,01	-	63,01	1,01,84
Improvement of Anand Karamsad Sojitra Road Km. 27/45 to 33/2	-	3,06,62	-	3,06,62	3,61,02
Improvement of Lingda Bhalej Anand Road Km. 17/3 to 19/5	-	1,07,64	-	1,07,64	1,71,52
Improvement of Borsad Pamol Khadol Road Km. 0/0 to 2/0	-	1,47,98	-	1,47,98	1,68,36
Improvement of Rural Roads Pkg. 1, Dist. Anand	-	2,31,54	-	2,31,54	4,93,86
Improvement of Rural Roads Pkg. 2, Dist. Anand	-	88,88	-	88,88	2,66,16
Improvement of Rural Roads Pkg. 3, Dist. Anand	-	1,19,54	-	1,19,54	3,05,64
Improvement of Rural Roads Pkg. 4, Dist. Anand	-	-	-	-	1,11,04
Improvement of Rural Roads Pkg. 5, Dist. Anand	-	24,13	-	24,13	2,01,45
Construction of High Speed Corridor Pragati Path No. 4 Nadiad Dakor Pali Road, Km. 71/0 to 86/0	-	5,50,15	-	5,50,15	8,42,83
Improvement of Lingda Bhalej Anand Road Km. 0/0 to 16/5	-	26,62	-	26,62	32,42

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Improvig & Strengthening of Road passing throug Chandkehda Nagarpalika Km. 0/0 to 2/45	-	-	-	-	1,44,40
Than Chotila Road Km. 83/0 to 72/0 (Pravasi Path)	-	1,56,44	-	1,56,44	2,77,96
Construction of Parallel Service Road (both side) Gandhinagar Koba Road Km. 3/200 to 8/100	-	-	63,95	63,95	4,41,19
Pragati Path Rupal - Mandir Road Km. 8/200 to 4/500	-	12,87	-	12,87	1,46,76
Vikas Path Yojana Phase III Gandhinagar - Bavla Mansa Road Km. 22/600 to 23/450	-	28,67	-	28,67	1,21,12
Improvement of Rural Roads under NABARD aided Scheme at Kalol Taluka	-	3,79,62	-	3,79,62	4,74,35
Vikas Path Kalol-Borisha-Sarisa-Moti Bhoyan- Sanand Road Km. 0/0 to 1/800	-	50,28	-	50,28	1,60,05
Widening improvement of leading to GTS Koba- Sabarmati Road, Km. 10/00 to 16/00	-	-	-	-	2,17,37
Six Lanining of Gandhinagar-Koba-Sabarmati Road Koba-Aerodram Road	-	4,35,42	-	4,35,42	8,39,17
Strengthening of Dehgam-Bayad Road Km. 0/00 to 18/00	-	-	-	-	1,77,68
Providing missing link from Chhala to Giyod Halisa Nadol Road	-	94,42	-	94,42	1,26,07
Improvement of Urban Area passig through City Area of Dandi-Matvwad-Navsari Road Km. 13/6 to 16/00	-	-	-	-	1,13,38
Widening & Strengtening of Surat-Sachin- Navsari Road Km. 21/4 to 32/8	-	-	-	-	7,67,44
Costruction of High level Bridge in place of existing sbmersible minor Bridge o Alipore- Degam Chasa Road Km. 8/0 to 8/2	-	-	-	-	20,43
Widening & Strengthening of Vesma-Maroli- mbharat Road Km. 0/0 to 27/6	-	-	-	-	3,86,53
Strengtening of Rural Roads under NABARD Yojana Pkg. 1, Navsari Dist.	-	-	-	-	2,15,11
Widening & Strengthening of Billimora-Chikhli- Vansda-Waghar Road Km. 1/4 to 59/6	-	-	-	-	2,49

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Costruction of missing link Samiyala-Chansad Road Km. 7/5 to 15/5	-	2,77,81	-	2,77,81	2,88,83
Costruction of Shighrot-Sherkhi Koyali Road (approach road upto Koyali)	-	1,00,07	-	1,00,07	2,56,82
Strengthenig of Dabhoi-Sinor-Malsar Road Km. 0/0 to 32/6	-	-	-	-	1,49,53
Strengthening of Savali-Timba Road Km. 12/6 to 17/6	-	-	-	-	1,78,80
Strengthening of Sathod-Chanod Road Km. 0/06 to 15/500	-	-	-	-	2,18,13
Strengthening of Ankleshwar-Walia-Netrang-Dediapada Road Km. 32/0 to 42/0	-	-	1,18,36	1,18,36	1,86,77
Strengtening of Ankleshwar-Hansol-Sahol Road Km. 33/2 to 72/6	-	-	16,40	16,40	2,91,38
Widening & Strengthening of SH passing through Himmatnagar-Khed-Tasia Road	-	44,38	-	44,38	1,11,52
Improvement & Strengthening of Rural Roads NABARD Pkg. 1,Himmatnagar	-	-	-	-	1,90,48
Improvement & Strengthening of Rural Roads NABARD Pkg. 2,Himmatnagar	-	-	-	-	2,27,38
Improvement & Strengthening of Rural Roads NABARD Pkg. 3, Modasa	-	-	-	-	73,01
Improvement & Strengthening of Rural Roads NABARD Pkg. 8, (Dist. Himmatnagar)	-	-	-	-	64,70
Improvement & Strengthening of Road passing through Bayad Town Vikas Path	-	-	-	-	16,38
Costruction of Bridge on existing dip near Bayad on Kapadwanj-Bayad-Dhansura Road	-	-	-	-	47,01
Strengtheing of Himmatnagar Talod Ujedia Road Km. 20/0 to 30/8	-	-	-	-	1,46,76
Strengtheing of Bayad-Sathamba-Dharoi-Dungari Road Km. 0/0 to 18/28	-	-	-	-	2,38,34
Strengthening of Naroda Dehgam Bayad Road Km. 18/6 to 43/6	-	-	-	-	1,33,77

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-					
Development of Idar Shamlaji Road Sec. 20/0 to 32/0, 169/470 to 125/800	-	-	-	-	4,36,91
Strengthening of Uchhal Nizar Road Km. 0/0 to 71/4	-	-	-	-	1,14,88
Strengthening of M K U S Road Km. 87/0 to 102/0	-	-	-	-	44,75
Strengthening of Tarsada Kakrapar Vyara Road Km. 17/0 to 25/0	-	-	-	-	56,20
Strengthening of Vyara-Gadat-Bedchit Road Km. 27/2 to 45/6	-	-	-	-	15,01
Improvement of Nadiad Kathalal Kapadwanj Modasa Road passig through Nadiad city	-	-	-	-	1,00,61
Construction of Diversion outside Nadiad city joining Nadiad Dabhan	-	-	-	-	37,66
Construction of High Speed Corridor Pragati Path No.4 Nadiad Dakor Pali Road Km.57/6 to 71/0	-	7,06,30	-	7,06,30	10,24,80
Improvement of Naidad Pi Road SH 139 Km. 25/2 to 26/2 passing through City under Vikas Path	-	-	-	-	23,20
Improvement of various roads under Sub division Kheda under Rural Road Works Pkg. 2	-	-	-	-	90,72
Improvement of various roads under Sub division Nadiad under Rural Road Works Pkg. 1	-	-	-	-	1,71,17
Improvement of SH passing through Mahudha Brought under Vikas Path Yojna	-	-	-	-	79,06
Construction of missig link on Kandla Santalpur Radhanpur Lunawada Patan Road Km. 29/195 to 33/115	-	-	-	-	1,23,86
Widening Uchhal Nizar Road Km.40 to 74	-	-	-	-	19,30
Strengthening of Hansol-Olpad Road	-	-	-	-	1,70,28
Widening Surat-Sachin-Navsari Road	-	-	-	-	81,39,84
Renewal of Surat-Sachin-Navsari Road Km 3/0 to 31/9	-	-	-	-	1,17,84

STATEMENT NO-13-(contd.)

Nature of Expenditure	Expenditure during 2008-2009				Expenditure to end of 2008-2009
	Non-Plan	State-Plan	Central-Plan	Total	
1	2	3	4	5	6
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Renewal of Eru junction to Hansapore-Abrama Bilimora road Km 4/8 to 26/8 Km	-	-	-	-	1,27,46
Construction of missing bridges with approaches across river Machhu on Morbi-Navlakhi S.H. and N.H.	-	-	-	-	1,79,68
Strengthening Kaira-Mahudha-Dakor Road(Section Mahudha to Dakor Km.30/0 to 56/2)	-	-	-	-	1,16,90
Widening and strengthening Bharuch-Tankaria Palej Road to 5.5 metre carriageway	-	-	-	-	9
Illav-Kharach-Kosamba Road	-	-	-	-	2
Strengthening Bhilad-Sarjan Umargaon Road	-	-	-	-	1,50,10
Widening and improvement to roads leading to Gandhinagar township	-	-	-	-	1,77,59
Widening and strengthening Ankleshwar-Valia-Netrang Road(Km.0/0 to 9/0)	-	-	-	-	61,49
Strengthening Halvad-Malia Section of Virangam-Halvad-Malia Road	-	-	-	-	16,90
Widening to intermediate lane - Balasinor Sorna-Kapadwanj Utkantheswar Mahadev	-	-	-	-	9,58
Widening and Strengthening Anand-Navli-Umta Road	-	-	-	-	26,83
Kathlal and Kapadwanj City on Nadiad Kapadwanj Modasa Road	-	-	-	-	32,48
Widening and Strengthening Anand Karamsad Road	-	-	-	-	1,15,12
Widening to intermediate lane - Borsad-Kavitha Petlad Road (0/0 to 12/0)	-	-	-	-	18
Widening to two lane Vadodara-Dabhoi-Bodeli-Chhotaudepur-Furkava S.H.No.11km	-	-	-	-	4,91,74
Construction of Shinghrot-Sherakhi-Koyli Road	-	-	-	-	2,08,56

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Construction of road from Navsari-kaliyawadi bridge to Gread to 11 Naka to four lane	-	-	-	-	68,98
Strengthening Vadodara-Dabhoi-Bodeli-Chhotaudepur-road km 95/0 to 105/	-	-	-	-	2,05,73
Strengthening of Valsad-Gundlav-Khergam Road	-	-	-	-	71,00
Widening the Viramgam Becharaji, Chanasma, Patan, Deesa Road km.54/0 to 74/0	-	-	-	-	52,26
Widening Savli-Padra Road km.12/390 to 19/381	-	-	-	-	1,01,16
Four laning to Mehsana Bolda-Modhera road km.0/0 to 4/0	-	-	-	-	65,94
Widening four lane Vadodara Halol Road	-	-	-	-	1,19,35
Strengthening Gogha Budhel-Vartej Road	-	-	-	-	1,59,68
Improvement and Widening intermediate Saij on Ahmedabad, Kalol-Mehsana Road	-	-	-	-	1,39,27
World Bank Project-Gujarat State Highways Project co-ordinating Consultancy Services	-	-	-	-	1,89,85
Widening into two lane Harij-Patan-Sidhpur Kheralu-Valasana Idar-Vijaynagar-Rani up to Rajasthan Border road section (Kheralu to Valasana (km.0/0 to 17/2)	-	-	-	-	1,10,91
Crossing of Railway-Q-10 bridge new village Saij on Ahmedabad, Kalol-Mehsana Road (km.25/8 to 26/0)	-	-	-	-	1,03,84
Gujarat State Highways Project Co-ordinating Consultancy (P.C.C.) Services, Gandhinagar	-	-	-	-	13,76,61
Strengthening Undhan Rindori Kharways Road	-	-	-	-	1,36,54
Strengthening of existing selected stretches between km.388/4 to 481/4	-	-	-	-	2,87,07
Strengthening to Beldhi-Vankaner-Valodi Vetchhi Road(km.0/0 to 8/25)	-	-	-	-	1,12,68

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Strengthening Surat-Dhatch Road (km.17/4 to 32/0)	-	-	-	-	1,36,30
Strengthening of Bharuch-Jambusar Road (km.50/0 to 102/0)	-	-	-	-	1,46,83
Widening two lane of Amod-Reyaten-Kariya Matar Dahej Road (km.0/0 to 45/0)	-	-	-	-	1,06,62
Strengthening to Ankleshwar- Hansol Ged Road	-	-	-	-	1,79,67
Widening to Sanand Nalsarovar road to Intermediate lane in km.0/0 to 40/0	-	-	-	-	68,75
Improvement and strengthening Ahmedabad Sanand Gram Road	-	-	-	-	81,06
Widening and providing pipe railing near schools on Ahmedabad Sanand-Viramgam road	-	-	-	-	55,90
Widening into intermediate lane (5.5 mt.) Navapura Sarod? road km. 14/0 to 23/6	-	-	-	-	73,29
Construction of a road for Ambli,Bopal Gotagam Road	-	-	-	-	51,95
Construction of a road for Jaloya to Madadeb Km.0/0 to 19/600	-	-	-	-	57,21
Construction of Suigam,Sidhada Road km.29/300 to 39/750	-	-	-	-	91,44
Improvement of Kadi Kalyanpur Road km.24/382	-	-	-	-	60,82
Strengthening Rasikpura Dholka-Kheda Road km.36/0 to 55/0	-	-	-	-	1,43,13
Stengthening of Malpur-Modasa Samalaji Road	-	-	-	-	3,42,00
Improvement of road Section between 0/0 to 50/0 Gambhoi-Wankaner	-	-	-	-	1,07,00
Construction of various roads joining N.H.8 km.16/700 to 21/825	-	-	-	-	1,92,94
Construction of missing link Gaduli Santalpur Road(See Masonary to Godakabet)	-	-	-	-	1,25,48

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
	<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Construction of Gaudi,Hajipur,Khavda, Dhalavia,Mauvan,Gadkadet Road Section Kunariya Dhalavira Road km.16/8to 26/7	-	-	-	-	2,17,89
Widening two lane and improvement of Roads around the Dhalavira at place for development centre of Archological importance. Chitrod Rapar Lodrani Dholavira Road Km.0/0 to 23/0(sec.1)	-	-	-	-	2,03,90
Widening two lane and improvement of Roads around the Dhalavira at place for development centre of Archological importance. Chitrod Rapar Lodrani Dholavira Road Km.23/0 to 73/0(sec.2)	-	-	-	-	2,88,23
Widening two lane and improvement of Roads around the Dhalavira at place for development centre of Archological importance. Chitrod Rapar Lodrani Dholavira Road Km.73/0 to 109/0(sec.3)	-	-	-	-	1,69,40
Strengthening of Himatnagar by pass road km0/0 to 8/30	-	-	-	-	92,84
Constructing and strengthening Gambhoi Harsol road 23/400 to 56/700	-	-	-	-	2,37,41
Widening and strengthening Bharuch Tankaria Palej Road km. 0/0 to 39/0	-	-	-	-	2,57,67
Improvement to Karjan Samni Wagra Road km.1/7 to 3/18	-	-	-	-	2,02,11
Widening and strengthening Nahiyer Buva Kerwada road 0/0 to 14/4	-	-	-	-	2,56,42
GSHP-3/a m/s Backbone Project Rajkot Jamnagar Road	-	-	-	-	6,90,18
Widening and improvement of Bavala Rupal Begva Kotha-Arnej- Javaraj Road km 00/00 to36/500	-	-	-	-	1,32,91
GSHP/RMC/11-Falla-Jamnagar Road	-	2,14,99	-	2,14,99	25,72,80
Widening into informadiable lane and improvement Chitrasni-Balaram Amabji road km 124/6 to 166/6	-	-	-	-	27,90
Widening overbridge Rly.Palanpur on Palanpur Deesa road Km 00.1/400	-	-	-	-	3,40,83

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Widening and strengthening Tharad Danera Road km. 12/400 to 41/600	-	-	-	-	74,92
Improvement and widening to four lane of State Highway joining pilgrim centre, Jamnagar Khambli Dwarka Road km. 230/02 to 233/4 and Dwarka Nageshwar Gopi Road km. 0/02 to 1/5 pilgrim development programme	-	-	-	-	2,45,69
Construction of missing link Kalawad Jalpur Khambhalia Road km. 0/0 to 11/3 and missing Dhadhar Bridge	-	-	-	-	1,15,16
Resurfacing to Lakhtar Shiyani Limbdi km. 0/0 to 20/0 PRO 25 mm thick carpet and 0/18 cum/seal coat by power fishers	-	-	-	-	1,23,22
Widening and strengthening of Savarkundla Ranghola Road	-	1,05,59	-	1,05,59	2,54,16
Strengthening of Amreli Kundla Road km 17/0 to 29/0 under CRF, B-2/6 of 2002-2003	-	-	-	-	84,47
Widening intermediate land Palitana Jasara Kundala road including widening the narrow culvert of S.H.standard km. 10/0 to B-2/6 of 2001-2002	-	-	-	-	30,35
Improvement of urban road passing through Palitana City(Palitana Talaja & Songadh Palitana road)	-	-	-	-	76,20
Strengthening of Savarkundla Sect. Shedhavar to Nana Liliya km. 15/02 to 25/0	-	-	-	-	1,46,57
Strengthening of Dudhalia Jarfarabad road km. 66/02 to 78/0(CRF)	-	-	-	-	1,22,18
Widening of 4 lane km. 61/4 to 72/4 ib N.H.No.8A Ahmedabad Bagodara road (Toll plaza work)	-	-	-	-	18,87,70
Widening & strengthening Mendarda Sasan road Km 41/8 to 56/8	-	-	-	-	1,39,30
Construction of Parellel servi ce road between km. 2/02 to 3/5 on Ahmedabad Link Road joining N.H.8 and 8-A	-	-	-	-	18,68

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Construction of Parallel service road between km. 7/4 to 9/7 and km. 10/7 to 10/8 (LHS) and km. 11/8 to 12/0 Ahmedabad	-	-	-	-	1,05,16
I.R.Q.P work in km. 72/4 to 85/8 on Ahmedabad Kandla Road of N.H 8-A	-	-	-	-	1,61,70
I.R.Q.P work in km. 100/0 to 105/0 of N.H 8-A	-	-	-	-	1,12,29
Periodic renewal to Naroda Sampa Road RMC-22	-	-	-	-	5,33,98
Periodic renewal to Naroda Sampa Road RMC-21	-	-	-	-	4,52,34
RMC GSHP-34 Vallabhipur Vartej road	-	-	-	-	8,81,78
GSHP-12 Viramgam Dhranghdra Halvad road	-	12,88,86	-	12,88,86	1,08,19,95
Periodic renewal to Dhankuka Vallabhapur Road RMC-28	-	-	-	-	9,16,34
RMCGSHP-31 Link to Vanthali Jamnagar road	-	-	-	-	6,46,97
Periodic renewal to Bagodara Fedra Road RMC-29	-	-	-	-	3,26,58
Periodic renewal to Fedra Dhandhuka Road RMC-30	-	-	-	-	6,54,31
Phase-I,GSHP-4, Kadodara Bajipur Road.	-	-	-	-	4,04,29
GSHP-5 Halol-Godhra Road.	-	-	-	-	86,43
RMC-27 Amod- Jambusar Road.	-	-	-	-	3,22,56
Construction of Singhrot- Sharkhi-Koyli road (approach road upto Koyli).	-	-	-	-	1,27,75
Widening and Strengthening of Kalol-Malav Gengadia-Adadra road Km 0/0 to 15/0	-	-	-	-	3,57,93
Strengthening of Godhra- Udhana Koyli rod 0/0 to 5/06.	-	-	-	-	1,54,10
Construction of bridge with approaches across river Mini on Augadh Kotha Singrot road	-	-	-	-	2,93,39

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Construction approaches to bridge Across river Mini on Anagadh Kotha road CRF work CRF 10	-	-	-	-	1,28,29
Improvement widening & Stgn. Of Bagodara-Vataman-Tarapur-Borsad-Vasad road km.70/0 to 90/0.	-	-	-	-	15,93,60
Strengthening Gandhinagar Koba Aerodrome road Km.3/2 to 14/700 Ahmedabad Municipal Corporation Limit to Koba road (CRF ALLO).	-	-	-	-	1,57,03
RMC-GSHP-5A,Bridge over river (karad bridge No.346/2) & River Gomo bridge (No.348/1)	-	57,38	-	57,38	5,08,63
GSHP-RMC-23, Harsol-Dhansura road SH-68 km. 51/00 to 73/20.	-	-	-	-	3,94,45
GSHP-RMC-24 Umreth -Dakore road km.83/00 to 90/400.	-	-	-	-	3,88,03
Phase II/A GSHP-7 Godhra Shamlaji road IRCON	-	55	-	55	1,85,26,76
Construction of Supervision consultancy for the project road of the state highway project.	-	5,68	-	5,68	24,60,25
Construction of Major Bridge on river Kaveri on Chikhli Khergam road km.0/0 to 0/8.	-	-	-	-	2,03,38
GSH-8 Ladvel Dakor road	-	-	-	-	92,50,02
Widening and Strengthening - Urban Development year - Limbdi and Than City Road	-	61,45	-	61,45	2,09,87
Widening and Strengthening - Urban Development year - Surendranagar City Road	-	-	-	-	2,55,50
Strengthening Lakhatar-Sylyani-Limbdi-Ranpur- Botad Road- KM.18/0 to 57/2	-	-	-	-	1,69,19
Strengthening Multi-Vagadia-Than-Lakhamachi- Road- KM.0/02 to 30/0	-	-	-	-	54,45
Improvement and strengthening of Dhanera - Nenava Road	-	-	-	-	2,83,13

STATEMENT NO-13-(contd.)

Nature of Expenditure I	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Improvement , strengthening and resurfacing of rural roads in B.K. district - PCK NO. BK-P-3 various roads in Deesa, Dantivada and Dhanera Tal.	-	-	-	-	1,11,20
Improvement , strengthening and resurfacing of rural roads in B.K. district - PCK NO. BK-P-2 various roads in Kankrej, Deodar and Tharad Tal	-	-	-	-	1,49,34
Phase II-B-GSHP 9A- Vadodara-Padra-Jambusar Rd	-	3,95	-	3,95	30,75,14
GSHP 98 - Bharuch - Dahej Road	-	1,07,70	-	1,07,70	19,59,36
GSHP 14 -SH-06 Surat -Olpad-Magdalla-Navsari Rd	-	2,43,58	-	2,43,58	12,89,73
Widening and strengthening of Samana - Thrafa Jamjodhpur Road - Km. 46/8 to 75/4 (nabard)	-	-	-	-	4,48,46
Widening and strengthening of Khambhalia PBR Road S H No. 28 between Km. 33/2 to 43/2	-	-	-	-	1,79,53
Jamnagar - Lalpur - Porbandar Road Km. 4/10 to 6/05	-	-	-	-	98,99
Widening, strengthening and improving of Talala Gir - Jamwala Girgadhada road	-	6,14,41	-	6,14,41	6,43,64
Improvement of Road passing Una Pragatipath yojna no 1-Dev.of High speed Corridor Between Sn. In Chhaida-Paliyad-Botad Road Km.24 /0 to 50/0	-	-	-	-	10,36
GSHP/10 - Rajkot - Morbi Road	-	63,20	-	63,20	1,68,10
Upgradation of long distance corridor connection under Pragatipath Yojana - Kheralu-Satalasna Road	-	-	-	-	50,16,44
Improvement including widening, and strengthening of Urban Road under Urban Development Year - Road passing through Mehsana City	-	-	-	-	7,11,25
Improvement including widening, and strengthening of Urban Road under Urban Development Year - Road passing through Unjha City	-	47,23	-	47,23	1,21,94
Improvement including widening, and strengthening of Urban Road under Urban Development Year - Road passing through Vijapur City	-	-	-	-	1,49,88
Improvement including widening, and strengthening of Urban Road under Urban Development Year - Road passing through Visnagar City	-	-	-	-	69,14
Improvement including widening, and strengthening of Urban Road under Urban Development Year - Road passing through Visnagar City	-	-	-	-	1,03,83

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(contd.)					
Improvement including widening, and strengthening of Urban Road under Urban Development Year - Road passing through Vadnagar City		1,09,26	-	1,09,26	2,50,10
Resurfacing of Rural road Package No. 1- Mehsana Sub-division	-	-	-	-	77,58
Resurfacing of Rural road Package No. 3- Kalol Sub-division	-	-	-	-	1,22,30
Strengthening, improvement & widening of Urban road under Vikaspath Yojana passing through Mansa City	-	-	-	-	1,86,93
Urban Road Network Development in City at Bagasara	-	-	-	-	62,26
Improvement of road Passing through Chhaya Nagar palika under Vikas path Yojana	-	-	-	-	22,04
Improvement of road Passing through Ranavav Nagar palika under Vikas path Yojana	-	-	-	-	87,09
Widening and strengthening of Mangrol - Porbandar - Advana Road Km. 5/0 to 33	-	-	-	-	25,56
Widening and strengthening of porbandar Adityana- Ranavav Road Km.0/0 to 16/9	-	-	-	-	2,12,55
Widening and strengthening of State Highway Bagodara-Dholaka S.H. and Vataman Pipli Road S.H. GSHP/13 - BBP NO. 416/43	-	2,98,27	-	2,98,27	32,67,60
Widening and strengthening of Pansora - Alina - Ladvel Road - Km. 0/0 to 25/6 (Nabard)	-	-	-	-	5,13,79
Pragatipath Yojana No. 4 - Development of High speed corridor between section in Dholka - Kheda Road - Km. 36/600 to 53/200	-	-	-	-	4,17,84
Strengthening of Surat - Olpad - Sahol Road Km.19/4 to 33/2	-	-	65,79	65,79	3,09,68
Improving Strengthening of State Road under urban area of Dhoraji under Vikas Path Yogna	-	-	-	-	49,72
Improving Strengthening of State Road under urban area of Jetpur under Vikas Path Yogna	-	-	-	-	53,88
Improving Strengthening of State Road under urban area of Morbi under Vikas Path Yogna	-	-	-	-	1,79,79

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
337 Road Works-(concl.)					
Improving Strengthening of State Road under urban area of Gondal under Vikas Path Yogna	-	-	-	-	95,36
Widening and Strengthening of Jetpur Vadia Road Km. 10/2 to 21/0 CRF/GJ/522/05	-	-	-	-	1,63,93
Improvement of Urban Area passing through City Area of Navsari/Supa/Bardoli Road Km. 20/2 to 23/2	-	-	-	-	41,43
Improvement(including widening), strengthening of Urban Development Road under Godhra Sub-	-	-	-	-	1,17,32
Improvement(including widening), strengthening of Urban Development Road under Lunavada Sub-Dn.	-	-	-	-	1,59,88
Strengthening Tarapur - Khambhat Road Km. 84/0 to 108/2	-	-	-	-	54,92
Widening and Strengthening of Khambhat-Golana-Galiyana Road in Km. 0/0 to 25/2(Nabard)	-	-	-	-	4,19,94
Widening and Strengthening of Umreth-Ode-Sar Anand Road in Km. 0/0 to 15/0	-	-	-	-	1,76,27
Upgradation of long distance corridor connector under Pragatipath Yojana - Siddhapur - Kheralu road - Km. 4/4 to 25/2	-	-	-	-	7,76,54
Pragatipath yojna no 1-Dev.of High speed Corridor Between Sn. In Chhaida-Paliyad-Botad Road Km. 50/0 to 75/0	-	-	-	-	37,32
Improvement of Urban Rd Passing through Mahuva Municipal Limit (Talaja-Mahuva-Victor Road and Mahuva-Kundla Rd)	-	-	-	-	9,91
Improvement of Urban Rd Passing through Botad Municipal Limit (Paliyar-Botad-Gadhada Road and Botad-Sarangpur Rd)	-	-	-	-	1,29,35
Improvement of Boriavi -Anand-Borsad Rd Km. 7/250 to 12 and imp.of Rd Joininig Anand-Karamsad to New Dairy Rd.km0/2 to 1/3 (Anand City) Urrban Development	-	-	-	-	12,81
Other schemes each costing Rs.1 crore and less	-	2,72,71,57	60,09,31	3,32,80,88	39,57,65,83
		(i)			
Total-337	-	6,71,04,35	84,77,58	7,55,81,93	54,87,90,13

(i) Includes Rs. 4,61 thousands spent out of an advance from the Contingency Fund during 2007-2008 and recouped to the Fund during the year 2008-2009.

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-					
796-TRIBAL AREA SUB-PLAN.					
Widening into intermediate lane strengthening to Jesawada-Dhanpur road km.14/2 to 33/4.	-	-	-	-	2,14,67
Construction of bridge across river Karjan on Morvi Sadarpur Road	-	-	-	-	1,86,45
Widening Uchhal-Nizar Road Km.6/8 to 40	-	-	-	-	20,28
Widening Netrang-Dediapada Sagbara Road	-	-	-	-	1,06,21
Widening to Bardoli Valod Vedchhi Road	-	-	-	-	54
Widening to Bardoli Valod Vedchhi Road Km.0/0 to 25/2	-	-	-	-	20,96
Widening Uchhal Nizar Road Km. 4 to 74/4	-	-	-	-	3,81
Strengthening Tarasada-Kudid-Bardoli- Sarbhani-Navsari Road (km.34/60 to 75/0)	-	-	-	-	1,57,56
Strengthening bypass Medhi-Tarasada Road	-	-	-	-	2,02,17
Strengthening of Surat-Dhulso Road (km.17 to 85)	-	-	-	-	1,29,02
Bridge on river Orsang on Ankleshwar Naswadi-Kosidra-Bodeli Road	-	-	-	-	1,17,42
Strengthening to selected 20 K.m.length of BCBW Road K.m.19/4 to 59/6 (remaining work)	-	-	-	-	88,00
Construction of bridge on Bedchit-Gadat-Vyara Road on river Madav	-	-	-	-	75,87
Widening & Strengthening of Khergam - Achavani - Panikhadak - Pipalkhed Road Km. 0/0 to 21/4	-	-	-	-	1,51,80
Widening & Strengthening of Gandevi-Bilimora Road Km. 57/650 to 59/600	-	-	-	-	53,54
Upgradation of Dediapada Sagbara Mharashtra Border Road Km. 57/0 to 99/4	-	5,28,45	-	5,28,45	5,79,74
Strengthening of Poicha-Rajpipla-Navagam Dam Road Km. 0/0 to 19/0	-	31,02	-	31,02	5,17,92

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
796-TRIBAL AREA SUB-PLAN.					
Strengthening of Rajpipla-Garudeshwar Road Km. 0/0 to 4/0 & 17/4 o 19/4	-	8,01	-	8,01	2,67,40
Strengthening of Netrang-Dediapadad- Sagbara Road Km.42/0 to 35/0					32,99
Strengthening of Rajparddi-Netrang Road Km. 0/0 to 27/8	-	1,43,48	-	1,43,48	2,69,68
Improving & Strengthening of Rural Roads NABARD Pkg. C Modasa T/4	-	-	-	-	72,43
Widening of Himmatnagar-Dhansura-Malpur- Meghraj-Kunol-Tintoi Road Km. 86/15 to 116/5	-	3,57,80	-	3,57,80	4,61,39
Improvig & Strengthening of Rural Roads Pkg T/5, Idar	-	-	-	-	2,18,96
Improving & Strengthening of Rural Roads Pkg NABARD N-4 of Idar	-	-	-	-	1,82,83
Improving & Strengthening of Himmarnagar-Idar- Vadali-Khed Road	-	-	-	-	1,04,13
Improving & Strengthening of Rural Roads Pkg NABARD N-3 of Idar	-	-	-	-	1,11,63
Widening & Improving of Mangrol-Vankal- Zankav Road Km. 23/4 to 41/4	-	-	-	-	1,62,77
Widening & Improving of Mandvi-Zankav Road Km. 146/0 to 148/4	-	-	-	-	79,04
Widening & Improving of Hansol-Sisodara- Tarsadi Road, Km. 0/0 to 2/80	-	-	-	-	45,72
Improving of Rural Roads under NABARD Pkg.2	-	99,70	-	99,70	2,09,91
Improving of Rural Roads under NABARD Pkg.4	-	45,70	-	45,70	2,10,11
Improving of Rural Roads under NABARD Pkg.5	-	55,99	-	55,99	1,57,20
Strengthening of Fedra Pipali Road Km. 0/0 to 1/0 and 6/0 to 12/0	-	-	-	-	2,14,11
Widening into two lane Kawant,Chhota Udepur Baria,Pipled,Limkheda,Limdi, Chakalia road Panchmahal District Limit to Devgadbaria 25km.	-	-	-	-	8,26

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
796-TRIBAL AREA SUB-PLAN.					
Widening to intermediate lane and Strengthening Jeshwada,Dhanpur road (km.					
	-	-	-	-	73,49
14/2 to 33/4) Strengthening and widening of Ahmedabad Balasinor,Lunawada Santrampur Zalod road km.147/0 to 164/0					
	-	-	-	-	1,52,99
Rmc 25 Bodeli Tilakwada road					
	-	-	-	-	9,31,41
Rmc 35 Netrang Rajipla road					
	-	-	-	-	8,48,65
Rmc 36 Mandvi Khant road					
	-	-	-	-	3,64,99
Rmc 37 Vansda Bajipura road					
	-	-	-	-	10,81,59
Strengthening of Melasan-Daduka Road Km 5/0 to 6/50 (Phase II)					
Widening and strengthening into two lane of Ahmedabad-Kuha-Kathlal-Balasinor Lunawada-Santrampur-Zalod road (km.160/0 to 195/2)					
	-	-	-	-	1,30,29
Strengthening Sahel-Kim-Mandvi Pool o/o-52/5 Section(km.14/4 to 52/6					
	-	-	-	-	2,39,42
Improvement and widening into two lane of Chitrasani-Balaram - Ambaji road Km 120/0 to 167/5					
	-	2,32,50	-	2,32,50	2,32,50
Strengthening and improvement of Borkhet Mahal Bardiapadea road Km 0/0 to 36/0					
	-	2,55,46	-	2,55,46	2,55,46
Improvement of Ahwa Navapur road Km 6/0 to 43/2					
	-	54,62	-	54,62	54,62
Construction of major bridge on river Anas on Jhalod Khushalgadh Road Dist. Dahod					
	-	31,72	-	31,72	31,72
Strengthening Limkheda Limdi Chakaliya road Km 66/805 to 147/0 (Selected length Km 116/0 to 129/0)					
	-	1,62	-	1,62	1,62
Dudhiya Zarola Road km 0/0 to 0/6 (Construction of box culvert)					
	-	77,95	-	77,95	77,95
Nani Sanjeli Handi Agara Munawani Radhikpur road Km 0/0 to 25/2 (Construction box culvert km 13/2 to 13/4)					
	-	1,66,12	-	1,66,12	1,66,12
Imp.01 road Taluka to Taluka Bhiloda Chitoda Pal Vinagar Road					
	-	1,32,18	-	1,32,18	1,32,18

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5054 Capital Outlay on Roads and Bridges-(contd.)					
03 State Highways-(contd.)					
796-TRIBAL AREA SUB-PLAN.					
Imp.of rural Road Nabard Phase to 2 package	-	1,80,66	-	1,80,66	1,80,66
Imp. Of rural Road Nabard phase to 2 Pakeg. NB/SK/N/3/07-08	-	94,00	-	94,00	94,00
Imp. Of rural Road Nabard phase to 3 Pakeg NB/SK/N/4/07-08	-	2,39,72	-	2,39,72	2,39,72
Improvement & strengthening of Modasar Kalaram-Kawant Road	-	4,89,78	-	4,89,78	4,89,78
strengthening of Modasar Kalarni-Kawant Road selected 12 Km	-	3,52,97	-	3,52,97	3,52,97
Streng. Of Bahadurpur-Hareshwar-Kherwadi Road Km 0/0 to 14/7	-	3,20,02	-	3,20,02	3,20,02
Construction a bridge on river Heran-Kawant Kalarani Modasar Road at nr. Village Khantiyawant	-	2,01,02	-	2,01,02	2,01,02
Jetpur-Chalamali Road Km 0/0 to 11/2 Section 2/8 to 3/0	-	1,08	-	1,08	1,08
Jetpur-Chalamali Road Km 0/0 to 11/2 Section 5/4 to 5/6	-	1,04	-	1,04	1,04
Strengthening to Sanvalla Tankal Rankuwa Rumla Karanjveri road (4.70km) 0/0 to 38/4 (Sec.2/5 to 7/2) Shri K.B. Lad	-	1,26,85	-	1,26,85	1,26,85
Resurfacing to D'pur Vansda Unai road km 54/4 to 90/4 (scattered length 16.41 km) Shri K.B. Lad	-	51,98	-	51,98	51,98
Strengthening to Billimora Chikhli Vansda Unai road km 0/0 to 59/6 (Scattered length 13.00 km) Anish Construction Company	-	2,49,31	-	2,49,31	2,49,31
Strengthening to Surkhai Anaval Bhinar orad km 0/0 to 17/4 (Section 13/0 to 17/4) (5.00 km) Anish Construction Company	-	1,12,44	-	1,12,44	1,12,44
Widening & Strengthening of Baska Rameshra Road Km 0/0 to 24/0	-	1,81,37	-	1,81,37	1,81,37
Widening & Strengthening of Timba Dalwada Road Km 0/0 to 6/0	-	41,68	-	41,68	41,68
BLP/FDR to Santrampur-Doli-Morva- Santrod Road Km 33/0 to 49/2	-	61,89	-	61,89	61,89

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009			Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	
	(Rupees in thousand)			
EXPENDITURE HEADS(Capital Account)-(contd.)				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)				
(g) Capital Account of Transport-(contd.)				
5054 Capital Outlay on Roads and Bridges-(contd.)				
03 State Highways-(concl.)				
796-TRIBAL AREA SUB-PLAN.				
BLP/FDR to A.K.K.B.L.S.J.K. Road 9				
Prov. HP drain and RCC protective guard wall in Km 162/2 to 162/6				
	-	1,17,70	-	1,17,70
Constg. Of missing link of A'bad-Satrapur Zalod Road S.H. No.2 Diversion outside Santrampur Town including bridge on river Sukhi				
	-	54,90	-	54,90
(Selected 20 km.) Other works each costing Rs.1 crore and less				
	-	83,31,17	-	83,31,17
	-		-	3,33,15,50
Total-796	-	1,34,31,90	-	1,34,31,90
800 Other expenditure	-	-	-	76,59
Total-03	-	8,70,49,51	84,77,58	9,55,27,09
				64,63,86,29
04 District and Other Roads-				
337 Road works	-	21,16,22	-	21,16,22
Strengthening of Melsan-Daduka Road Km 5/0 to 6/50(Phase II)				
	-	1,05,41	-	1,05,41
796 Tribal Area Sub-Plan	-	-	-	20,75,79
800 Other expenditure	-	6,12,58	-	6,12,58
Resurfacing Rural Road in Una Satrapada taluka of Junagadh Dist				
	-	3,21,34	-	3,21,34
Requirement -Surfacing & strengthening rural road construction under world bank aided scheme 1988 to 1995 package No. BVN/IRREGULARITIES/1 Bodi-Paliyad Vinchiya road Km 162/0 to 167/0 & Vallabipur-Pachhegam road km 16/0 to 17/0 and Anida approach and surka road				
	-	34,07	-	34,07
Total-04	-	31,89,62	-	31,89,62
				4,59,75,19
80 General-				
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-1,04,64,00	-	-1,04,64,00
				-8,23,51,32
800 Other expenditure	-	85,10	-	85,10
				35,49,05
Total-80	-	-1,03,78,90	-	-1,03,78,90
				-7,88,02,27
Total	-	8,27,85,87	84,77,58	9,12,63,45
				64,80,48,24

STATEMENT NO-13-(contd.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(contd.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)					
(g) Capital Account of Transport-(contd.)					
5055 Capital Outlay on Road Transport-					
190 Investments in Public Sector and Other Undertakings-					
Capital Contribution to Gujarat State Road Transport Corporation	-	15,00,00	-	15,00,00	5,46,81,98
Other investments each costing Rs.1 crore and less	-		-	-	25
Total-190	-	15,00,00	-	15,00,00	5,46,82,23
Total	-	15,00,00	-	15,00,00	5,46,82,23
Total-(g)-Capital Account of Transport	-	8,46,83,76	85,02,58	9,31,86,34	72,35,48,87
(h) Capital Account of Communication-					
5225 Capital Outlay on Telecommunication Services-					
02 Local Telephone Systems-					
202 Telephone Exchange (Manual) Setting up of a New EPABX system and communication Net-work at Gandhinagar	-		-		11,08
Total	-		-		11,08
Total-(h)-Capital Account of Communication	-		-		11,08
(i) Capital Account of Science, Technology and Environment-					
5425 Capital Outlay on Other Scientific and Environmental Research-					
800 Other expenditure	-	4,00,00	-	4,00,00	17,93,69
Total	-	4,00,00	-	4,00,00	17,93,69
Total-(i)-Capital Account of Science, Technology and Environment	-	4,00,00	-	4,00,00	17,93,69
(j) Capital Account of General Economic Services-					
5452 Capital Outlay on Tourism-					
01 Tourist Infrastructure-					
190 Investments in Public Sector and Other Undertakings-					
Capital Contribution to the Tourism Corporation of Gujarat Limited	-	10,00	-	10,00	15,31,99
Total-190	-	10,00	-	10,00	15,31,99
800 Other expenditure-					
Other schemes each costing Rs.1 crore and less	-		-		95,03
Total-01	-	10,00	-	10,00	16,27,02
80 General-					
800 Other expenditure	-		-		67
Total-80	-		-		67
Total	-	10,00	-	10,00	16,27,69
5453 Capital Outlay on Foreign Trade and Export Promotion-					
80 General-					
190 Investments in Public Sector and Other Undertakings-					
Export Promotion Industrial Park Scheme	-		-		8,20,00
Total-80	-		-		8,20,00
Total	-		-		8,20,00

STATEMENT NO-13-(concl.)

Nature of Expenditure 1	Expenditure during 2008-2009				Expenditure to end of 2008-2009 6
	Non-Plan 2	State-Plan 3	Central-Plan 4	Total 5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS(Capital Account)-(concl.)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(concl.)					
(j) Capital Account of General Economic Services-(concl.)					
5465 Investments in General Financial and Trading Institutions-					
01 Investments in General Financial Institutions-					
190 Investments in Public Sector and Other Undertakings					
	-	10,00,00	-	10,00,00	86,40,97
Total-01	-	10,00,00	-	10,00,00	86,40,97
02 Investments in Trading Institutions-					
800 Other expenditure					
	-	-	-	-	5,19
Total-02	-	-	-	-	5,19
Total	-	10,00,00	-	10,00,00	86,46,16
5466 Investment in International Financial Institutions-					
800 Other Expenditure-					
Investment in American International Group Indian Sectoral Equity Fund					
	-	-	-	-	9,10,00
Total	-	-	-	-	9,10,00
5475 Capital Outlay on Other General Economic Services-					
101 Land Ceiling (other than agricultural land)					
	-	-	-	-	16
102 Civil Supplies					
	-	-	-	-	7,25,71
195 Consumer Co-operatives-					
Consumer Co-operative Societies					
	-	-	-	-	37,95
202 Compensation to Land Holders on abolition of Zamindari System-					
Compensation to Land Holders					
	-	-	-	-	4,90,88
800 Other expenditure					
	-	-	-	-	13,91
Total	-	-	-	-	12,68,61
Total-(j)-Capital Account of General Economic Services	-	10,10,00	-	10,10,00	1,32,72,46
TOTAL-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	20,15	80,24,55,58	97,85,17	81,22,60,90	4,77,62,93,28
GRAND TOTAL-EXPENDITURE HEADS (Capital Account)	19,80,52	99,89,41,42	2,10,54,22	1,02,19,76,16	6,43,44,02,47

**STATEMENT NO.14-STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT
JOINT STOCK COMPANIES,CO-OPERATIVE BANKS AND SOCIETIES, ETC.UPTO THE END**

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
I. Statutory Corporations-				
1	Gujarat State Road Transport Corporation	1956-57 to 2006-2007 2008-2009	Capital Contribution	16,882,250
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156,000
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4,769,040
4	Gujarat Tribal Development Corporation	1972-73 to 2005-2006 2008-2009	Capital Contribution	2,418,150
5	Regional Rural Banks(2)	1978-79 to 1999-2000	Equity	960,620
6	Gujarat Backward Class Development Corporation	1991-92 to 2005-2006 2006-2007 2008-2009	Capital Contribution	904,230
			Equity	1,100,000
			Equity	650,000
7	Gujarat Minority Finance and Development Corporation Limited	2002-2003 to 2005-2006 2007-2008 2008-2009	Equity	400,000
			Equity	320,000
				3,650,000
8	National Minority Finance and Development Corporation Limited	2005-2006 2007-08 2008-2009	Equity	100,000
			Equity	500,000
				700,000
Total-I- Statutory Corporations				

**IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER
OF 2008-2009**

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
	<i>(Rupees in thousand)</i>		
100	5,43,56.98	@	
	15,00,00		
100	1,56,00	@	
100	47,69,04		
100	24,18,15	@	
	1,70,50		
100	11,21,70	@	
100	9,04,23	@	
10	1,10,00		
10	65,00		
100	80,00		
10	3,20,00		
	3,65,00		
100	1,00,00		
10	50,00		
10	70,00		
6,65,56,60			
<p>@ No dividend has been declared.</p>			

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-				
(a) Government Companies-				
9	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74 2007-08 2008-2009	Equity Equity	318,000 (100%)
10	National Project Construction Corporation, New Delhi	1962-63	Equity	1,000 (5%)
11	Indian Oil Corporation	1965-66 to 2003-2004 2007-2008 2008-2009	Equity Equity	1,35,00,00 (a)
12	Modern Bakeries(India) Limited	1966-67	Equity	1 (0.022%)
13	Gujarat Small industries Corporations Limited	1961-62 to 1993-94	Equity	311,935
14	Samachar Bharti	1964-65 to 1970-71	Equity	10,000 (18.90%)
15	Gujarat State Export Corporation Limited	1965-66 to 1979-80 2001-2002	Equity Equity	8,490 (b) (56.60%) 100,000
16	Gujarat Industrial Investment Corporation Limited	1968-69 to 1989-90 1968-69 to 1991-92 1995-96 2000-2001	Equity Equity Equity Equity	35 12,166,901 (d) 981,860 8,860,000

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
	(Rupees in thousand)		
100	3,18,00		
		23,53,20	
1,000	10,00	@	
10	1,35,00		(a) Face value of 1500 share @ Rs.1000/- changed to face value of Rs.10 comprising 150000 shares. Rs10 each. Bonus shares received in the ratio of 2:1 in 9/99 and 1:1 in 10/99 as per letter no.MIS-10 2001-868 E dt.29-11-2001 from Energy and Petro
1,000	1	@	74,25 chemical department.Again bonus shares in ratio of 2:1 allotted during 2003-2004
100	3,11,93	@	
100	10,00	@	Samachar Bharti is registered as Non-Trading Company under Section 25 of the Companies Act, 1956 and is prohibited from payment of dividend to the share holders/members.
100	8.49		(b) Includes 2,830 bonus shares received during 1979-80.
100	1,00,00		
10	(AA) ©		(c) Represents investments made in subsidiary company through this Corporation.
100	1,20,56,90		
100	9,81,86	@	(d) Two lakhs shares are partly paid at Rs. 45 each.
100	88,60,00		

@ No dividend has been declared.
 (AA) Only Rs.350.

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(contd.)				
(a) Government Companies-(contd.)				
17	Gujarat State Textile Corporation	1968-69 to 1994-95	Equity	1,787,500 (100%)
		2001-2002	Equity	50,000
18	Gujarat Agro Industries Corporation Limited	1969-70 to 1994-95	Equity	272,172 (50%)
		1996-97 to 2000-2001	Equity	516,750
		2004-2005	Equity	*
19	The Central Fisheries Corporation Limited, Calcutta	1966-67	Equity	1 (0.87%)
20	Gujarat Dairy Development Corporation Limited	1972-73 to 1976-77	Capital Contribution	36,266
		1974-75 to 1994-95	Equity	737,789
21	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1972-73	Capital Contribution	..
		1976-77 to 1994-95	Equity	2,594,800
22	Tourism Corporation of Gujarat Limited	1976-77 to 1999-2000	Equity	1,492,443
		2008-2009	Capital Contribution	
23	Gujarat State Handicrafts and Handloom Development Corporation Limited	1973-74 to 2002-2003	Equity	243,190
24	Banana and Fruit Development Corporation Limited	1974-75	Equity	1,000
25	Gujarat State Construction Corporation Limited	1974-75 to 1992-93	Equity	500,000

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
(Rupees in thousand)			
100	17,87,50	@	This Corporation has been closed down.
100	50,00		
100	2,72,17	@	
100	5,16,75		
*	1,04,50	*	Details not available.
100000	1,00	@	
100	36,27	@	
100	7,37,79	@	
..	93 (e)		(e) Excludes Rs. 13,387 representing preliminary expenses. •
100	25,94,80	@	
100	14,92,44	@	
	10,00		For Joint Venture Copn(Gujarat Tourism Project Development Company Ltd.)
100	2,43,19	@	
100	1,00	@	
100	5,00,00	@	This Corporation has been closed down.

@ No dividend has been declared.

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(contd.)				
(a) Government Companies-(contd.)				
26	Gujarat Communications and Electronics Limited	1975-76 to 1994-95	Equity	1,245,007
27	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 1998-99 2003-2004	Equity Equity	540,647 30,000
28	Gujarat State Seeds Corporation Limited	1974-75 to 2007-2008 2008-2009	Equity Equity	395,000 500,000
29	Gujarat Sheep and Wool Development Corporation Limited	1971-72 to 1997-98	Equity	367,316
30	Gujarat State Land Development Corporation Limited	1971-72 to 2002-2003 2003-2004 to 2007-2008 2008-2009	Equity Equity Equity	939,130 11,000 2
31	Gujarat State Rural Development Corporation Limited	1977-78 to 1978-79	Equity	38,000
32	Gujarat State Petro-Chemicals Corporation Limited	1978-79 to 2002-2003 2007-2008 2008-2009	Equity Equity	11,925,107
33	Gujarat Tractor Corporation Limited	1981-82 to 1988-89	Equity	450,197
34	Gujarat State Handloom Development Corporation Limited	1979-80 to 2002-2003	Equity	649,073
35	Gujarat Scheduled Castes Economic Development Corporation Limited	1979-80 to 1989-90 1991-92 to 2005-2006 2007-2008 2008-2009	Capital Contribution Equity Equity	.. 724,030 2,000,000 1,000,000

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
<i>(Rupees in thousand)</i>			
100	12,45,01	@	This Corporation has been closed down.
100	5,40,65	@	
100	30,00		
100	4,45,00		Correction carried out as per letter received from Gujarat State Seeds Corporation limited.
10	50,00	36,73	
100	3,67,32	@	
100	9,39,13	@	
10	1,30		
1000	20		
100	38,00	@	
100	1,19,25,11	@	
100	4,50,20 (f)	20,07,22	(f) Difference of Rs.20 is under investigation, Includes Rs.70 for 7 shares allotted in the
100	6,49,07	@	
..	8,10,93	@	
100	8,24,03	@	
10	2,00,00		
10	1,00,00		

@ No dividend has been declared.

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(contd.)				
(a) Government Companies-(contd.)				
36	Gujarat Agro Marine Products Limited	1982-83	Equity	25,000
37	Ghogha Dahej Trans Sea-Ferry Services Limited	1982-83 to 1988-89	Equity	30,500
38	Gujarat State Civil Supplies Corporation Limited	1983-84 to 1984-85 2007-08	Equity Equity	3,700
39	Gujarat Rural Industries Marketing Corporation Limited	1984-85 to 1996-97 1994-95 to 2003-2004 2008-2009	Equity Equity	2,895,654 580,820
40	Gujarat Fisherises Development Corporation Limited	1984-85 to 1989-90	Equity	76,915
41	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100,007
42	Sardar Sarovar Narmada Nigam Limited	1988-89 to 1994-95 1995-96 1996-97 1997-98 1998-99 1999-2000 2000-2001 2001-2002 2002-2003 2003-2004 2004-2005 2005-2006 2006-2007 2007-2008 2008-2009	Equity Equity Equity Equity Equity Equity Equity Equity Equity Equity Equity Equity Equity Equity Equity	(g) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g)
43	Gujarat State Police Housing Corporation Limited	1988-89 to 2000-2001	Equity	5,000,000

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7 (Rupees in thousand)	8	9
100	25,00	@	
10	3,05	@	
1,000	37,00	@	
10	2,89,56	@	
100	5,80,82	@	5,51
100	76,91	@	This Corporation has been closed down
100	1,00,01	@	
1,000	22,09,56,21	@	(g) Details not available.
(g)	5,14,63,26		
(g)	7,88,41,44		
(g)	9,43,62,31		
(g)	10,32,38,36		
(g)	12,80,94,67 *		*Rupees 1,22,76,09 thousand of 1999-2000 which escaped depiction through over sight is now correctly depicted.
(g)	7,21,32,95		
(g)	2,45,09,20		
(g)	6,83,28,86		*Rupees 70,37,055 thousand of 1999-2000 which escaped depiction through over sight is now correctly depicted.
(g)	17,62,73,00		
(g)	13,96,77,68	@	
	14,66,89,70		
	25,20,18,57		
	23,73,07,11		
	52,29,36,30		
100	50,00,00	@	Correction carried out as per home department letter No. PHC/2004/1070/L Sachivalaya Gnr dated 04-03-05.

@ No dividend has been declared.

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(contd.)				
(a) Government Companies-(contd.)				
44	Gujarat State Investment Limited	1992-93 to 1998-99	Equity	25,795,481
45	Gujarat Power Corporation Limited	Upto 1999-2000	Equity	20,000,000
46	Bhavnagar Energy Corporation Ltd.	2007-2008	Equity	434,000
47	Gujarat Women Economic Corporation Limited	1989-90 to 1999-2000	Equity	472,000
48	Gujarat Leather Industries Limited	up to 1999-2000	Equity	81,000
49	Gujarat State Financial Services Limited	1995-96 to 2002-2003 2008-2009	Equity	2,628,000
50	Gujarat Growth Centres Development Corporation	1993-94 to 1995-96	Equity	1,896,520
		1996-97	Equity	8,000,000
		1997-98 to 2000-2001	Equity	831,640
51	Gujarat Informatics Limited	1999-2000	Equity	600,000
52	Gujarat Gopalak Development	2001-2002 to 2005-2006	Equity	6,000
		2007-2008 to 2008-2009	Equity	1,250,000
				750,000
53	Gujarat State Drinking Water Infrastructure Company Ltd.	2002-2003 to 2005-2006	Equity	4,000,000
		2007-2008 to 2008-2009	Equity	20,000,000
54	Gujarat safai kamdar vikas Nigam Limited	2003-2004 to 2005-2006	Equity	150,000
		2006-2007 to 2007-2008	Equity	1,000,000
		2008-2009		500,000

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
(Rupees in thousand)			
100	2,57,95,48	@	
100	2,00,00,00		
10	43,40	@	* The date of incorporation of BECL is 26-7-08 and Gujarat Power Corporation LTD. Would act as a lead promotor.
100	4,72,00	@	
100	81,00	@	
100	26,28,00		
	10,00,00		3,55,00
100	18,96,52	@	
10	8,00,00		
100	8,31,64		
100	6,00,00		
100	60,00	@	
10	1,25,00	@	
10	75,00		
100	40,00,00		
10	20,00,00		
	10,00,00		
100	1,50,00		
10	1,00,00		
10	50,00		

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(contd.)				
(a) Government Companies-(concl.)				
55	Thakore and Koli Vikas Nigam Limited	2003-2004 to 2005-2006	Equity	40,000
		2006-2007 to 2007-2008	Equity	700,000
		2008-2009		500,000
56	Gujarat Urja Vikas Nigam Limited	2004-2005	Equity	50,000
		2005-2006	Equity	25,004,300
		2006-2007 to 2007-2008	Equity	935,866,695
		2008-2009		120,696,900
57	Gujarat State Road Development Corporation Limited	2004-2005	Equity	(*)
		2008-2009		
58	Gujarat Toll Road Company and Ahmedabad Mehsana Toll Road Company	2004-2005	Equity	(*)
		2005-2006		
59	Gujarat Urban Development Corporation Ltd.	2007-2008	Equity	
Total-(a)- Government Companies				
II. Joint stock companies-(contd.)				
(b) Other Companies-(contd.)				
60	Gujarat State Fertilizers Company Limited			(h)
61	The Rajkot Textile Mills	1960-61	Equity	1,000 (10%)
62	Shri Digvijay Woolen Mills Limited, Jamnagar	1963-64 to 1992-93	Equity	2,521,000 (20.86%)
63	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	20,000 (40.67%)
64	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	2,400 (43.81%)

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
<i>(Rupees in thousand)</i>			
100	40,00		
10	70,00		
10	50,00		
10	5,00		
100	25,00,4,30		
10	9,55,86,67		
10	33,20,00 (**)		(**) Share capital contribution for Sagar Khedoo Sarvangi Vikas Yojana.
	87,49,69		
(*)	10,00,00	(*) Details not available	
	32,68,00		
(*)	30,00,00	(*) Details not available	
	14,00,00		
	2,50,00		
	2,57,61,50,15	48,31,91	
(h)	(h)		(h) Correct information regarding Government's investment for dividend of Rs.21,289 shown in 1993-94 is awaited from the Government.
100	1,00 (i)		(i) The mill was taken over by the National Textiles Corporation from 1st April 1974 under State Textile Undertakings (Nationalisation Act, 1974).
10	2,52,10	@	
100	20,00		
100	1,44 (j)		(j) Excludes Rs.96,000 being refund of share capital at the rate of Rs.40 per share received during the year 1981-82.

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(contd.)				
(b) Other Companies-(contd.)				
65	Khodiyar Pottery Works Limited	1950-51	4.5 % Cumulative Preference	250 (5%)
66	Dhrol Bank	1954-55 to 1956-57	Ordinary	2,145
67	Morvi Mercantile Bank	1956-57	Ordinary	3,750
68	Kutch Development Company Limited, Kandla	1956-57	Ordinary	250
69	Kutch Transport Company Limited, Kandla	1956-57	Ordinary	25
70	Zalawad Public Dairy	1955-56	Ordinary	3,038 (98.7%)
71	Jamnagar Public Dairy	1955-56	Ordinary	3,054 (98.23%)
72	Palitana Public Dairy	1955-56	Ordinary	1,200
73	M/s Central Pulp Mills Limited, Pune	1965-66 to 1966-67	Cumulative Preference	9,865 (12.14%)
74	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	..

Face value of each share/ debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
<i>(Rupees in thousand)</i>			
100	25		
25	17 (k)		(k) Excludes Rs.3000 being the refund of capital received from 1963-64 to 1971-72. Shares were purchased at Rs.23 each. The capital refunded so far is at Rs.15.25 per share. The Bank is under liquidation.
100	3,79 (l)		(l) Shares were purchased at the premium of Re.1 each. Bank is under liquidation since 27th August 1955. So far no amount of capital has been received.
1,000	2,50 (m)		(m) The amount was allocated by Government of Maharashtra. The Company is under liquidation and amount shown here represents only fictitious assets.
1,000	25 (n)		(n) The amount was allocated by Government of Maharashtra in 1965-66. The Company is under liquidation.
100	2,39 (o)		(o) This company was dissolved in 1962-63. Following this an amount of Rs.64,250 being the part of return of capital contribution have been received. Thirty eight shares were purchased at a discount of Rs.10 per share.
100	96 (p)		(p) Fifty four shares were purchased at a discount of Rs.10 per share. Excludes Rs.2,08,733 being the capital refunded during the year 1967-68. The Company is under liquidation.
100	6 (q)		(q) Excludes Rs.1,13,744 being the refund of share capital from 1960-61 to 1965-66. The Company is under liquidation.
100	9,87		
..	98 (r)	@	(r) Reasons for fictitious balance is being ascertained in consultation with Government.

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(contd.)				
(b) Other Companies-(contd.)				
75	Investment Corporation of India	1967-68	Equity Preference	.. 206
76	Investa Industrial Corporation Limited	1981-82	Ordinary Preference	234 (1.57%) 234 (2.34%)
77	Hindustan Development Corporation Limited	1981-82 1982-83	Convertible Debentures Convertible Debentures	526 -526
78	The National Radio and Electronic Company Limited	1981-82	Ordinary	250 (0.83%)
79	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	281
80	The Osman Shahi Mills Limited	1981-82	Ordinary	1,132
81	The Tata Iron and Steel Company Limited	1981-82	II-Preference	56 (00.088%)
82	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9 (00.033%)
83	The Tata Engineering and Locomotive Company Limited	upto 1979-80 1982-83 1993-94	Preference Convertible Debentures Convertible ..	26 134 -134 ..
84	The Tata Chemical Limited	1962-63 to 1991-92	Ordinary Preference	(A) 609
85	M/s. Gujarat Cement Limited	1968-69	Equity	1,800
86	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution	..

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
(Rupees in thousand)			
..	1,99 (s)	@	(s) Shares sold off during 1982-83 at Rs.123 per share. Reasons for fictitious balance is being ascertained from the Government.
1,000	2,06		
100	29		
100	23		
100	53 (t)		(t) 526 debentures sold off at Rs. 71 per debenture during 1982-83. Reasons for fictitious balance of Rs. 15,254 is being ascertained from the Government.
71	(37)		
100	25	@	
10	4 (u)	@	(u) Shares amount was allocated but the shares are yet to be transferred by the Government of Maharashtra.
100	1,13 (v)		(v) The Mill was nationalised under Sick Textile Undertakings (Nationalisation) Act, 1974.
100	9	@	
100	1	@	
100	3	@	
100	13		
58.50	(12) (w)		(w) Debentures disposed at discount. The loss is to be written off.
..	1,75		
(A)	(A)		(A) Correct information regarding Government's investment for dividend of Rs.2,42,277 shown in 1993-94 is awaited from the Government. Details of dividend of Rs.4,15,322 is awaited from the Government.
100	61		
100	1,80	@	
100	10,91	@	

@ No dividend has been declared.

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
II. Joint stock companies-(concl.)				
(b) Other Companies-(concl.)				
87	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25,025
88	Ahmedabad Electricity Company Limited	1981-82 to 1982-83	Redeemable Preference	150,000
		1983-84 to 1985-86	Equity	11,141
		1992-93	Equity	(10,795)
Total-(b)- Other Companies				
Total-II- Joint Stock Companies				
III-Municipalities Port Trusts-				
89	Karachi Municipal Corporation		4 % Debenture	
Total-III-Municipalities Port Trusts				
IV.Co-operative Societies-				
90	Credit Co-operatives(300)	1951-52 to 2005-2006 2008-2009	Capital Contribution	..
		1951-52 to 1986-87	Debentures	..
91	Housing Co-operatives(1)	1956-57 to 1967-68	Capital Contribution	..
92	Labour Co-operatives (69)	1956-57 to 2000-2001	Capital Contribution	..
93	Farming Co-operatives(187)	1956-57 to 1989-90 2008-2009	Capital Contribution	..
		1993-94 to 1994-95	Capital Contribution	..
94	Warehousing and Marketing Co-operatives(255)	1956-57 to 2005-2006	Capital Contribution	..

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
(Rupees in thousand)			
100	25.03 (x)		(x) Difference of Rs. 671 between Col.No.5,6 and 7 is on account of additional payment made by the Government.
100	1,50,00		
100	11,14		
100	-10,79 (y)		(y) Government has sold out 10,795 equity shares during the year 1992-93.
	4,92,50	-	
	2,57,66,42,65	48,31,91	
3,000	3		
3,000	3	-	
..	-73,14		23,01 Capital returned during the year was Rs.18492 .
..	10,97,67		
..	48,59		
..	94		
	(A)		(A) Details of investment called for from the Government for capital returned of Rs.2,957,901 shown in 1993-94.
..	1,32,46		
..	1,23,32		

STATEMENT NO.14-(contd.)

Serial No.	Name of the concern	Year(s) of investment	Details of investment	
			Type	Number of shares/ debentures and percentage of Government investment to the total paid-up capital/debentures
1	2	3	4	5
IV.Co-operative Societies-(concltd.)				
95	Processing Co-operatives (136)	1956-57 to 1996-97	Capital Contribution	..
96	Dairy Co-operatives(7)	1961-62 to 1975-76	Capital Contribution	..
97	Fishermen's Co-operatives(7)	1955-56 to 1991-92	Capital Contribution	..
98	Co-operative Sugar Mills(12)	1956-57 to 2001-2002 2008-2009	Capital Contribution	..
99	Co-operative Spinning Mills(8)	1962-63 to 2003-2004	Capital Contribution	..
100	Industrial Co-operatives (166)	1950-51 to 2003-2004 2008-2009	Capital Contribution	..
101	Consumer Co-operatives (211)	1961-62 to 1997-98	Capital Contribution	..
102	Other Co-operatives (644)	1960-61 to 2003-2004 2006-2007 2008-2009	Capital Contribution	..
Total-IV-Co-operative Societies (2004) (x)				
GRAND TOTAL				

Note:-Information regarding percentage of Government capital and year of investment has been shown wherever it is available.

(x) The number of institutions shown under various categories under the heading is provisional as the reconciliation between audit figures and departmental figures (both in respect of amount and number of institutions) is pending.

Face value of each share/debenture	Amount invested upto the end of 2008-2009	Amount of dividend declared/interest received and credited to Government during the year	Remarks
6	7	8	9
<i>(Rupees in thousand)</i>			
..	4,77,32		
..	7,90		
..	3,07,12		
..	85,96,84		Out of investment of Rs 860527 Capital returned during the year was Rs.843
..	1,79,33		Out of investment of Rs 66877 Capital returned during the year was Rs.55699
..	-	11	
..	5,79		
..	1,33,69		Out of investment of Rs 21644 Capital returned during the year was Rs.8275.
		85,33	
	1,10,37,83	1,08,65	
	2,65,42,37,11	49,40,56	

**STATEMENT NO 15 - STATEMENT SHOWING THE CAPITAL AND OTHER
AND THE PRINCIPAL SOURCES FROM WHICH FUNDS**

Heads		On 1st April 2008	During the year	On 31st March 2009
1		2	3	4
<i>(Rupees in crore)</i>				
Capital and Other Expenditure-				
Capital Expenditure-				
I	Public Works	5,75.51	71.19	6,46.70
II	Other General Services	2,23.04	9	2,32.04
III	Education, Sports, Art and Culture	8,96.36	2,48.93	11,45.29
IV	Health and Family Welfare	4,04.36	1,72.59	5,76.95
V	Water Supply, Sanitation, Housing and Urban Development	83,45.11	12,69.16	96,14.27
VI	Information and Broadcasting	5.45	0.79	6.24
VII	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,03.00	36.30	2,39.30
VIII	Social Welfare and Nutrition	43.32	63.60	1,06.92
IX	Other Social Services	37,87.78	2,25.59	40,13.37
X	Agriculture and Allied Activities	25,48.40	2,62.33	28,10.73
XI	Rural Development	0.61	-	0.61
XII	Special Areas Programmes	13.41	0.14	13.55
XIII	Irrigation and Flood Control	2,54,19.18	65,19.86	3,19,39.04
XIV	Energy	40,90.92	3,92.70	44,83.62
XV	Industry and Minerals	11,27.51	1.62	11,29.13
XVI	Transport	63,03.63	9,31.86	72,35.49
XVII	Communications	0.11	-	0.11
XVIII	Science, Technology and Environment	13.94	4.00	17.94
XIX	General Economic Services	1,22.62	10.10	1,32.72
Total-Capital Expenditure		5,41,24.26	1,02,19.76	6,43,44.02

**EXPENDITURE (OTHER THAN ON REVEUNE ACCOUNT) TO END OF 2008-2009
WERE PROVIDED FOR THAT EXPENDITURE**

Heads	On 1st April 2008	During the year	On 31st March 2009
5	6	7	8
<i>(Rupees in crore)</i>			
Principal sources of funds-			
E-Public Debt-			
Internal Debt of the State			
Government	6,86,51.36	80,33.47	7,66,84.83
Loans and Advances from the Central Government	1,06,57.82	-3,32.27	1,03,25.55
Total-E-Public Debt	7,93,09.18	77,01.20	8,70,10.38
I-Small Savings, Provident Funds, etc.-			
Small Savings	-	-	-
Provident Funds	38,98.29	2,45.94	41,44.23
Other Accounts	9,52.66	74.31	10,26.97
Total-I-Small Savings, Provident Funds, etc.	48,50.95	3,20.25	51,71.20
Contingency Fund			
	1,90.05	-24.02	1,66.03
J-Reserve Funds-			
Reserve Funds bearing interest	0.01	-	0.01
Reserve Funds not bearing interest	53,91.07	5,81.57	59,72.64
Total-J-Reserve Funds	53,91.08	5,81.57	59,72.65
K-Deposits and Advances-			
Deposits bearing interest	57,34.70	3,75.04	61,09.74
Deposits not bearing interest	54,93.31	4,22.65	59,15.96
Advances	-0.78	0.01	-0.77
Total-K-Deposits and Advances	1,12,27.23	7,97.70	1,20,24.93

STATEMENT NO.15-(contd.)

Heads	On 1st April 2008	During the year	On 31st March 2009
1	2	3	4
<i>(Rupees in crore)</i>			
Capital and Other Expenditure-(concl.)			
Loans and Advances for various services-			
I General Services	11.51	-	11.51
II Education, Sports, Art and Culture	20.44	-	20.44
III Health and Family Welfare	-	-	-
IV Water Supply, Sanitation, Housing and Urban Development	6,93.49	-8.23	6,85.26
V Information and Broadcasting	-	-	-
VI Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	53.45	22.07	75.52
VII Labour and Labour Welfare	-	-	-
VIII Social Welfare and Nutrition	64.76	-0.25	64.51
IX Others	0.33	-	0.33
X Agriculture and Allied Activities	2,94.24	-2.48	2,91.76
XI Rural Development	2.37	-	2.37
XII Special Areas Programmes	-	-	-
XIII Irrigation and Flood Control	26.54	-	26.54
XIV Energy	8,85.13	-42.45	8,42.68
XV Industry and Minerals	10,40.68	79.15	11,19.83
XVI Transport	10,22.70	1,45.50	11,68.20
XVII Communications	-	-	-
XVIII Science, Technology and Environment	-	-	-
XIX General Economic Services	77.62	-	77.62
XX Loans to Government Servants, etc.	1,00.58	-26.19	74.39
XXI Loans for Miscellaneous Purposes	1,62.06	5.53	1,67.59
Total-Loans and Advances for various Services	44,55.90	1,72.65	46,28.55
Total-Capital and Other Expenditure	5,85,80.16	1,03,92.41	6,89,72.57
Deduct-Miscellaneous Capital	6,38.33	20.60	6,58.93
Net-Capital and Other Expenditure	5,79,41.83	1,03,71.81	6,83,13.64
		(A)	(X)

Heads	On 1st April 2008	During the year	On 31st March 2009
5	6	7	8
<i>(Rupees in crore)</i>			
Principal sources of funds-(concl.)			
L-Suspense and Miscellaneous-			
Suspense	-9,41.15	-27.87	-9,69.02
Other Accounts	4,62.71	6,90.57	11,53.28
Accounts with Government of Foreign Countries	-0.61	-	-0.61
Total-L-Suspense and Miscellaneous	-4,79.05	6,62.70	1,83.65
M-Remittances	1,78.07	-22.21	1,55.86
Total-Debt and Other Obligations	10,06,67.51	1,00,17.19	11,06,84.70
Deduct-N-Cash Balance	-44.13	1,42.93	98.80
Deduct-Investments	1,35,56.65	-5,63.30	1,29,93.35
Net Provision of Funds	8,71,54.99	1,04,37.56	9,75,92.55
		(B)	(Y)

- Notes-(1) Difference of Rs. 65.75 crores between the net Capital and Other expenditure (A) and net Provision of funds (B) during the year is owing to (i) revenue Deficit of Rs.65.75 crores and (ii) account adjustment of Rs.Nil crore under "Miscellaneous Government Account", "G-Inter-State Settlement" and "Appropriation to Contingency Fund".
- (2) The net provision of funds (Y) differs from the Capital Outlay and other expenditure (X) upto the end of the year by Rs.2,92,78.91 crores owing to:-

(Rupees in crore)

- (i) Net effect of balance under Debt, Deposit and Remittance heads of the composite Bombay State allocated to the end of 2008-2009 to Gujarat by the Accountant General, Maharashtra under Bombay Reorganisation Act. 1960.

30.22

STATEMENT NO.15-(concl.)

Note-(2)-(concl.)

(Rupees in crore)

(ii) Net progressive capital expenditure allocated to end of 2008-2009 to Gujarat consequent on bifurcation of composite Bombay State.	-94.79
(iii) Net revenue deficit to end of 2008-2009 including Rs. 1.65 crores being the contribution received from Ahmedabad Municipal Corporation during 1977-78.	2,92,95.76
(iv) Net account adjustment under "Miscellaneous Government Account", "G-Inter State Settlement", "Appropriation to Contingency Fund" and balance under old major head "125-Appropriation to the Contingency Fund"(Rs.20 crores) dropped from Capital Section.	44.71
(v) Net Capital expenditure excluded to end of 2004-2005 due to :-	
(a) Transfer of Forest expenditure by Pro-forma correction during 1961-62.	0.02
(b) Dropping of progressive expenditure under "Payment to Retrenched Personnel" without financial adjustment during 1962-63.	-0.02
(c) Rectification by correction of misclassification in previous years under "Capital Outlay on Schemes of Government Trading" affecting revenue and service heads.	0.06
(d) Rectification by Pro-forma correction of misclassification in past years upto 2008-2009	0.07
(e) Capital expenditure dropped Pro-forma as a result of abolition of the practice of a temporary capitalisation with effect from 1st April 1974 representing the balance to be written back in respect of transactions like commuted value of pensions, Grants for Development, etc.	2.57
(f) Dropping of the Capital expenditure as the said amount had been included in capital contribution to Gujarat State Road Transport Corporation.	0.21
(vi) Net effect to end of 2008-2009 of other Pro-forma correction affecting the balance under Debt, Deposit and Remittance heads, etc.	0.10
Total	2,92,78.91

**(B) DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT
STATEMENT NO.16-DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND
BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT,
CONTINGENCY FUND AND PUBLIC ACCOUNT**

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5

(Rupees in thousand)

PART-I-CONSOLIDATED FUND-**RECEIPT HEADS-**

(Revenue Account)
(Statement No.11)

3,86,75,70,67 (A)

EXPENDITURE HEADS-

(Revenue Account)
(Statement No.12)

3,87,41,45,63 (A)

RECEIPT HEADS-

(Capital Account)
(Statement No.11)

20,59,77 (A)

EXPENDITURE HEADS-

(Capital Account)
(Statement No.13)

1,02,19,76,16 (A)

@ E-Public Debt-

*6003	Internal Debt of the State Government	Cr.	6,86,51,35,42	1,00,79,33,23	20,45,85,80	Cr.	7,66,84,82,85
-------	---------------------------------------	-----	---------------	---------------	-------------	-----	---------------

*6004	Loans and Advances from the Central Government	Cr.	1,06,57,82,65	2,26,77,74	5,59,05,42	Cr.	1,03,25,54,97
-------	--	-----	---------------	------------	------------	-----	---------------

Total- E-Public Debt-		Cr.	7,93,09,18,07	1,03,06,10,97	26,04,91,22	Cr.	8,70,10,37,82
------------------------------	--	-----	----------------------	----------------------	--------------------	-----	----------------------

S F-Loans and Advances-**I-Loans for General Services-**

*6075	Loans for Miscellaneous General Services	Dr.	11,51,30	1	-	Dr.	11,51,29
-------	--	-----	----------	---	---	-----	----------

Total-I-Loans for General Services		Dr.	11,51,30	1	-	Dr.	11,51,29
---	--	-----	-----------------	----------	----------	-----	-----------------

(A) These transactions are closed to "Government Account".

(@) For detailed account, please see Statement No.17.

* Please see explanatory note-2 below Statement No.8 (Page. 65).

(\$) For detailed account, please see Statement No.18.

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
	(Rupees in thousand)			
PART-I-CONSOLIDATED FUND-(contd.)				
(S) F-Loans and Advances-(contd.)				
II-Loans for Social Services-				
(1) Education,Sports,Art and Culture-				
*6202 Loans for Education,Sports, Art and Culture	Dr. 20,43,38	4	-	Dr. 20,43,34
Total-(1)-Education,Sports, Art and Culture	Dr. 20,43,38	4	-	Dr. 20,43,34
(2) Health and Family Welfare-				
*6210 Loans for Medical and Public Health	-	-	-	-
*6212 Loans for Nutritions	-	-	-	-
Total-(2)-Health and Family Welfare	-	-	-	-
(3) Water Supply,Sanitation, Housing and Urban Development-				
*6215 Loans for Water Supply and Sanitation	Dr. 3,23,72,94	2	-	Dr. 3,23,72,92
*6216 Loans for Housing	Dr. 2,45,75,95	7,25,46	-	Dr. 2,38,50,49
*6217 Loans for Urban Development	Dr. 1,24,00,40	97,11	-	Dr. 1,23,03,29
Total-(3)-Water Supply, Sanitation, Housing and Urban Development	Dr. 6,93,49,29	8,22,59	-	Dr. 6,85,26,70

(S) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8 (Page. 65).

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-I-CONSOLIDATED FUND-(contd.)				
(S) F-Loans and Advances-(contd.)				
II-Loans for Social Services-(contd.)				
(4) Information and Broadcasting-				
*6220 Loans for Information and Publicity	-	-	-	-
Total-(4)-Information and Broadcasting	-	-	-	-
(5) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-				
*6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	Dr. 53,44,95	96,96	23,03,82	Dr. 75,51,81
Total-(5)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	Dr. 53,44,95	96,96	23,03,82	Dr. 75,51,81
(6) Social Welfare and Nutrition-				
*6235 Loans for Social Security and Welfare	Dr. 15,02,12	3,40	-	Dr. 14,98,72
*6245 Loans for Relief on Account of Natural Calamities	Dr. 49,72,76	21,77	-	Dr. 49,50,99
Total-(6)-Social Welfare and Nutrition	Dr. 64,74,88	25,17	-	Dr. 64,49,71

(S) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8 (Page.65).

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-I-CONSOLIDATED FUND-(contd.)				
(S) F-Loans and Advances-(contd.)				
II-Loans for Social Services-(concl.)				
(7) Others-				
*6250 Loans for Other Social Services	Dr. 33,08	-	-	Dr. 33,08
Total-(7)-Others	Dr. 33,08	-	-	Dr. 33,08
Total-II-Loans for Social Services	Dr. 8,32,45,58	9,44,76	23,03,82	Dr. 8,46,04,64
III-Loans for Economic Services-				
(1) Agriculture and Allied Activities-				
*6401 Loans for Crop Husbandry	Dr. 46,51,36	4,01	-	Dr. 46,47,35
*6402 Loans for Soil and Water Conservation	Dr. 37,50,96	5	-	Dr. 37,50,91
*6403 Loans for Animal Husbandry	Dr. 9,32	-	-	Dr. 9,32
*6404 Loans for Dairy Development	Dr. 61,01,93	-	1,98,00	Dr. 62,99,93
*6405 Loans for Fisheries	Dr. 18,93,54	14,26	-	Dr. 18,79,28
*6406 Loans for Forestry and Wild Life	Dr. 81,77	-	-	Dr. 81,77
*6408 Loans for Food Storage and Warehousing	Dr. 5,11,07	54,86	17,00	Dr. 4,73,21
*6425 Loans for Co-operation	Dr. 1,21,38,17	7,08,01	3,17,95	Dr. 1,17,48,11
*6435 Loans for Agricultural Programmes	Dr. 2,86,48	-	-	Dr. 2,86,48
Total-(1)-Agriculture and Allied Activities	Dr. 2,94,24,60	7,81,19	5,32,95	Dr. 2,91,76,36

(S) For detailed account, please see Statement No.13.

* Please see explanatory note-2 below Statement No.8 (Page.65).

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-I-CONSOLIDATED FUND-(contd.)				
(S) F-Loans and Advances-(contd.)				
III-Loans for Economic Services-(contd.)				
(2) Rural Development-				
*6505 Loans for Rural Employment	-	-	-	-
*6506 Loans for Land Reforms	Dr. -	-	-	Dr. -
*6515 Loans for Other Rural Development Programmes	Dr. 2,37,07	3	-	Dr. 2,37,04
Total-(2)-Rural Development	Dr. 2,37,07	3	-	Dr. 2,37,04
(3) Special Areas Programmes-				
*6575 Loans for Other Special Areas Programmes	Dr. 19	-	-	Dr. 19
Total-(3)-Special Areas Programmes	Dr. 19	-	-	Dr. 19
(4) Irrigation and Flood Control-				
*6700 Loans for Major Irrigation	Dr. -	-	-	Dr. -
*6701 Loans for Medium Irrigation	Dr. 74,00	-	-	Dr. 74,00
*6702 Loans for Minor Irrigation	Dr. 25,78,52	-	-	Dr. 25,78,52
*6705 Loans for Command Area Development	Dr. -4	-5	-	Dr. 1
Total-(4)-Irrigation and Flood Control	Dr. 26,52,48	-5	-	Dr. 26,52,53
(5) Energy-				
*6801 Loans for Power Projects	Dr. 8,85,13,16	42,44,54	-	Dr. 8,42,68,62
*6810 Loans for Non-Conventional Sources of Energy	Dr. -	-	-	Dr. -
Total-(5)-Energy	Dr. 8,85,13,16	42,44,54	-	Dr. 8,42,68,62

(\$ For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8(Page. 65).

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-I-CONSOLIDATED FUND-(contd.)				
(S) F-Loans and Advances-(contd.)				
III-Loans for Economic Services-(concl.)				
(6) Industry and Minerals-				
*6851 Loans for Village and Small Industries	Dr. 34,34,37	1,05,87	20,42	Dr. 33,48,92
*6852 Loans for Iron and Steel Industries	Dr. -	-	-	Dr. -
*6853 Loans for Non-ferrous Mining and Metallurgical Industries	Dr. -	-	-	Dr. -
*6855 Loans for Fertilizer Industries	Dr. 12,15,00	-	-	Dr. 12,15,00
*6858 Loans for Engineering Industries	Dr. 15,53,94	-	50,00,00	Dr. 65,53,94
*6859 Loans for Telecommunication and Electronic Industries	Dr. 5,90,00	-	-	Dr. 5,90,00
*6860 Loans for Consumer Industries	Dr. 3,58,75,64	-	-	Dr. 3,58,75,64
*6885 Loans for Other Industries and Minerals	Dr. 6,13,99,20	30,00,00	60,00,00	Dr. 6,43,99,20
Total-(6)-Industry and Minerals	Dr. 10,40,68,15	31,05,87	1,10,20,42	Dr. 11,19,82,70
(7) Transport-				
*7051 Loans for Ports and Light Houses	Dr. 1,38,27,25	33	-	Dr. 1,38,26,92
*7052 Loans for Shipping	Dr. 9,41,01	-	-	Dr. 9,41,01
*7055 Loans for Road Transport	Dr. 8,74,78,02	-	1,45,50,00	Dr. 10,20,28,02
*7075 Loans for Other Transport Services	Dr. 23,95	-	-	Dr. 23,95
Total-(7)-Transport	Dr. 10,22,70,23	33	1,45,50,00	Dr. 11,68,19,90
(8) General Economic Services-				
*7452 Loans for Tourism	Dr. 2,62,49	-	-	Dr. 2,62,49
*7465 Loans for General Financial and Trading Institutions	Dr. 74,99,14	-	-	Dr. 74,99,14
*7475 Loans for Other General Economic Services	Dr. -	-	-	Dr. -
Total-(8)-General Economic Services	Dr. 77,61,63	-	-	Dr. 77,61,63
Total-III-Loans for Economic Services	Dr. 33,49,27,51	81,31,91	2,61,03,37	Dr. 35,28,98,97

(S) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8 (Page.65).

STATEMENT NO.16-(contd.)

Head of Account		Opening Balance	Receipts	Disbursements		Closing Balance
1		2	3	4		5
(Rupees in thousand)						
PART-I-CONSOLIDATED FUND-(concl.)						
(S) F-Loans and Advances-(concl.)						
IV-Loans to Government Servants,etc.-						
*7610 Loans to Government Servants,etc.	Dr.	1,00,58,47	60,87,87	34,68,76	Dr.	74,39,36
Total-IV-Loans to Government Servants,etc.	Dr.	1,00,58,47	60,87,87	34,68,76	Dr.	74,39,36
V-Loans for Miscellaneous Purposes-						
*7615 Miscellaneous Loans	Dr.	1,62,06,85	29,46,06	34,99,31	Dr.	1,67,60,10
Total-V-Loans for Miscellaneous Purposes	Dr.	1,62,06,85	29,46,06	34,99,31	Dr.	1,67,60,10
Total-F-Loans and Advances	Dr.	44,55,89,71	1,81,10,61	3,53,75,26	Dr.	46,28,54,36
G-Inter-State Settlement-						
*7810 Inter-State Settlement		-	-	-		-
Total-G-Inter-State Settlement		-	-	-		-
H-Transfer to Contingency Fund-						
*7999 Appropriation to the Contingency Fund		-	-	-		-
Total-H-Transfer to Contingency Fund		-	-	-		-
Total-Part-I-Consolidated Fund	Cr.	7,48,53,28,36	1,04,87,21,58 3,86,96,30,44 (A)	29,58,66,48 4,89,61,21,79 (A)	Cr.	8,23,81,83,46

(S) For detailed account, please see Statement No.18.

* Please see explanatory note-2 below Statement No.8 (Page. 65).

(A) These transactions are closed to " Government Account".

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-II-CONTINGENCY FUND-				
8000 Contingency Fund-				
Appropriation to the Contingency Fund	Cr. 2,00,00,00	-	-	Cr. 2,00,00,00
Secretariat-General Services	Dr. -	-	12,91,43	Dr. 12,91,43
Interest Payments	Dr. 3,71,31	3,71,31	49,91	Dr. 49,91
Public Works	Dr. -	-	33	Dr. 33
Other Administrative Services	Dr. -	-	-	Dr. -
Welfare of Scheduled Caste, Scheduled Tribes and Other Backward classes	Dr. -	-	19,63,73	Dr. 19,63,73
Co-operation	Dr. 5,61	5,61	-	Cr. -
Social Security and Welfare	Dr. 48,36	48,36	-	Dr. -
Animal Husbandry	Dr. 36,81	36,81	83,80	Dr. 83,80
Crop Husbandry	Dr. 1,85,00	1,85,00	-	Dr. -
Forestry and Wild-Life	Dr. 59	59	-	Dr. -
Other Rural Development Programr	Dr. -	-	-	Dr. -
Major Irrigation	Dr. 19,59	19,59	-	Dr. -
Medium Irrigation	Dr. -	-	33	Dr. 33
Dairy Development	Dr. 50,00	50,00	-	Dr. -
Industries	Dr. -	-	-	Dr. -
Roads and Bridges	Dr. 30	30	-	Dr. -
Capital Outlay on Water Supply and Sanitation	Dr. -	-	-	Dr. -
Capital Outlay on Urban Development	Dr. -	-	-	Dr. -
Capital Outlay on Forestry and wild life	Dr. 1,92,72	1,92,72	-	Dr. -
Capital Outlay on Major Irrigation	9,76	9,76	-	Dr. -
Capital Outlay on Medium Irrigation	Dr. 69,80	69,80	5,80	Dr. 5,80
Capital Outlay on Minor Irrigation	Dr. -	-	-	Dr. -
Capital Outlay on Ports and Light Houses	Dr. -	-	-	Dr. -
Capital Outlay on Flood Control Project	Dr. -	-	1,32	Dr. 1,32
Capital Outlay on Roads and Bridges	Dr. 4,61	4,61	-	Dr. -
Loans for Power Project	Dr. -	-	-	Dr. -
Total-8000-Contingency Fund	Cr. 1,90,05,54	9,94,46	33,96,65	Cr. 1,66,03,35
Total-Part-II-Contingency Fund	Cr. 1,90,05,54	9,94,46	33,96,65	Cr. 1,66,03,35

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thosusand)				
PART-III-PUBLIC ACCOUNT-				
I-Small Savings,Provident Fund,etc.(S)-				
(a) 'National Small SavingsFund -				
8002 National Savings Certificates	Cr.	-	-	Cr.
Total-8002	Cr.	-	-	Cr.
Total-(a)-Small Savings	Cr.	-	-	Cr.
(b) Provident Funds-				
*8009 State Provident Funds	Cr.	38,98,28,62	9,94,66,78	7,48,72,38
Total-8009	Cr.	38,98,28,62	9,94,66,78	7,48,72,38
Total-(b)-Provident Funds	Cr.	38,98,28,62	9,94,66,78	7,48,72,38
(c) Other Accounts-				
8010 Trusts and Endownments	Cr.	9	-	Cr.
Total-8010	Cr.	9	-	Cr.
8011 Insurance and Pension Funds	Cr.	9,52,65,88	1,37,67,83	63,36,49
Total-8011	Cr.	9,52,65,88	1,37,67,83	63,36,49
Total-(c)-Other Accounts	Cr.	9,52,65,97	1,37,67,83	63,36,49
(d) Other SavingsScheme-				
8032 Other Savings Certificates	Cr.	1	-	Cr.
Total-8032	Cr.	1	-	Cr.
Total-(d)-Other Savings Scheme	Cr.	1	-	Cr.
Total-I-Small Savings, Provident Funds, etc.	Cr.	48,50,94,60	11,32,34,61	8,12,08,87
				Cr.
				51,71,20,34

(S) For detailed account, please see Statement No.17.

* Please see explanatory note-2 below Statement No.8 (Page.65).

STATEMENT NO.16-(contd.)

Head of Account		Opening Balance	Receipts	Disbursements		Closing Balance
1		2	3	4		5
(Rupees in thousand)						
PART-III-PUBLIC ACCOUNT-(contd.)						
J Reserve Funds-						
(a) Reserve Funds bearing interest-						
8121 General and Other Reserve Funds-						
101	General and Other Reserve Funds of Govt.Commercial Departments/ Undertakings	Cr. 10	-12	-	Cr.	-2
109	General Insurance Fund	Cr. 2	-	-	Cr.	2
113	Amenities Reserve Fund	Cr. 1,32	-	-	Cr.	1,32
117	Employees Welfare Funds (Andhra Pradesh State)	Cr. -	-	-	Cr.	-
	Total-8121	Cr. 1,44	-12	-	Cr.	1,32
	Net	Dr. -	-	-	Dr.	-
	Total-(a)-Reserve Funds bearing interest	Cr. 1,44	-12	-	Cr.	1,32
	Net	Cr. 1,44	-12	-	Cr.	1,32
(b) Reserve Funds not bearing interest-						
8222 Sinking Funds-						
01 Appropriation for reduction or avoidance of Debt-						
101	Sinking Funds	Cr. 32,96,57,31	2,00,00,00	2,50	Cr.	34,96,54,81
102	Other Appropriation	-	-	-		-
	Total-01	Cr. 32,96,57,31	2,00,00,00	2,50	Cr.	34,96,54,81
02 Sinking Fund Investment Account-						
101	Sinking Fund Investment Account	Dr. 32,66,27,20	-	2,00,00,00	Dr.	34,66,27,20
	Total-02	Dr. 32,66,27,20	-	2,00,00,00	Dr.	34,66,27,20
	Total-8222	Cr. 32,96,57,31	2,00,00,00	2,50	Cr.	34,96,54,81
	Net	Dr. 32,66,27,20	-	2,00,00,00	Dr.	34,66,27,20
	Net	Cr. 30,30,11	2,00,00,00	2,00,02,50	Cr.	30,27,61

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-III-PUBLIC ACCOUNT-(contd.)				
J Reserve Funds-(contd.)				
(b) Reserve Funds not bearing interest-(contd.)				
8223 Famine Relief Fund-				
101 Famine Relief Fund	Cr.	-	-	Cr. -
102 Famine Relief Fund- Investment Account	Cr.	-	-	Cr. -
Total-8223	Cr.	-	-	Cr. -
	Dr.	-	-	Dr. -
Net	Cr.	-	-	Cr. -
8226 Depreciation/Renewal Reserve Funds-				
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings- Ports	Cr.	2,07,94	-	Cr. 2,07,94
102 Depreciation Reserve Funds of Government/Non-Commercial Departments-Presses	Cr.	6,29,11	55,15	Cr. 6,67,53
Total-8226	Cr.	8,37,05	55,15	Cr. 8,75,47
	Dr.	-	-	Dr. -
Net	Cr.	8,37,05	55,15	Cr. 8,75,47

STATEMENT NO.16-(contd.)

Head of Account		Opening Balance	Receipts	Disbursements		Closing Balance
1		2	3	4		5
(Rupees in thousand)						
PART-III-PUBLIC ACCOUNT-(contd.)						
J Reserve Funds-(contd.)						
(b) Reserve Funds not bearing interest-(contd.)						
8229 Development and Welfare Funds-						
101 Development Funds for Educational Purposes	Cr.	92,43	30,00,00	30,00,00	Cr.	92,43
103 Development Funds for Agricultural purposes- Fund Account	Cr.	46,95,78	-	-	Cr.	46,95,78
Investment Account	Dr.	6,93	-	-	Dr.	6,93
105 Sugar Development Funds	Cr.	42	-	-	Cr.	42
107 Funds for Development of Milk Supply	Cr.	-	-	-	Cr.	-
116 Kutch Benevolent Funds	Cr.	1,40	-	-	Cr.	1,40
200 Other Development and Welfare Fund- Fund Account	Cr.	27,01,91	1,48,67,57	10,97	Cr.	1,75,58,51
Investment Account	Dr.	3,30,73	-	-	Dr.	3,30,73
Total-8229	Cr.	74,91,94	1,78,67,57	30,10,97	Cr.	2,23,48,54
	Dr.	3,37,66	-	-	Dr.	3,37,66
Net	Cr.	71,54,28	1,78,67,57	30,10,97	Cr.	2,20,10,88
8235 General and Other Reserve Funds-						
101 General Reserve Funds of Government Commercial Departments/Undertakings- Ports	Cr.	2	-	-	Cr.	2
105 General Insurance Fund	Cr.	11,34,09	36,64,94	34,27,90	Cr.	13,71,13
106 General Insurance Fund-Invest	Cr.	17,46	-10	-	Cr.	17,36
111 Calamity Relief Fund	Cr.	2,02,47,85	4,24,41,75	1,94,95,86	Cr.	4,31,93,74
119 National Calamity Contingency Fund	Cr.	5,78,10,07	-	-	Cr.	5,78,10,07
200 Other Funds Gujarat State Guarantee Redemption Fund	Cr.	4,57,92,06	1,29,71	48,13	Cr.	4,58,73,64
	Cr.	7,61,19,36	-	-	Cr.	7,61,19,36

STATEMENT NO.16-(contd.)

Head of Account		Opening Balance	Receipts	Disbursements	Closing Balance
1		2	3	4	5
(Rupees in thousand)					
PART-III-PUBLIC ACCOUNT-(contd.)					
J RESERVE FUNDS-(concl.)					
(b) Reserve Funds not bearing interest-(concl.)					
8235 General and Other Reserve Funds-(concl.)					
200 Other Funds-					
Investment Account	Dr.	27,51	-	-	Dr. 27,51
201 Other Funds-					
Investment Account	Dr.	10,57,22,38	-	18	Dr. 10,57,22,56
Total-8235	Cr.	20,11,20,91	4,62,36,30	2,29,71,89	Cr. 22,43,85,32
	Dr.	10,57,49,89	-	18	Dr. 10,57,50,07
Net	Cr.	9,53,71,02	4,62,36,30	2,29,72,07	Cr. 11,86,35,25
Total-(b)-Reserve Funds not bearing interest	Cr.	5,391,07,21	8,41,59,02	2,60,02,09	Cr. 59,72,64,14
	Dr.	43,27,14,75	-	2,00,00,18	Dr. 45,27,14,93
Net	Cr.	10,63,92,46	8,41,59,02	4,60,02,27	Cr. 14,45,49,21
Total-J-Reserve Funds	Cr.	53,91,08,65	8,41,58,90	2,60,02,09	Cr. 59,72,65,46
	Dr.	43,27,14,75	-	2,00,00,18	Dr. 45,27,14,93
Net	Cr.	10,63,93,90	8,41,58,90	4,60,02,27	Cr. 14,45,50,53
K-Deposits and Advances-					
(a) Deposits bearing interest-					
8336 Civil Deposits-					
101 Security Deposits	Cr.	35	-	35	Cr. -
800 Other Deposits	Cr.	57,17,83,78	13,50,19,54	9,76,83,06	Cr. 60,91,20,26
Total-8336	Cr.	57,17,84,13	13,50,19,54	9,76,83,41	Cr. 60,91,20,26
8342 Other Deposits-					
103 Deposits of Government Companies, Corporations, etc.	Cr.	10,09,52	26,44	-	Cr. 10,35,96
106 Employees Family Pension Scheme 1071	Cr.	1	-	-	Cr. 1
117 Defined Contribution Pension Scheme for Government Employees	Cr.	65,32	10,97,98	9,57,18	Cr. 2,06,12
120 Miscellaneous Deposits	Cr.	6,10,24	64	-	Cr. 6,10,88
Total-8342	Cr.	16,85,09	11,25,06	9,57,18	Cr. 18,52,97
Total-(a)-Deposits bearing interest	Cr.	57,34,69,22	13,61,44,60	9,86,40,59	Cr. 61,09,73,23

STATEMENT NO.16-(contd.)

Head of Account		Opening Balance	Receipts	Disbursements		Closing Balance
1		2	3	4		5
(Rupees in thousand)						
PART-III-PUBLIC ACCOUNT-(contd.)						
K-Deposits and Advances-(contd.)						
(b) Deposits not bearing interest-						
8443 Civil Deposits-						
101 Revenue Deposits	Cr.	3,08,60,31	11,56,04	4,01,40	Cr.	3,16,14,95
102 Customs and Opium Deposits	Cr.	-	-	-	Cr.	-
103 Security Deposits	Cr.	5,32,96	4,08,25	1,58,80	Cr.	7,82,41
*104 Civil Courts Deposits	Cr.	2,89,09,02	8,09,90,39	7,92,67,67	Cr.	3,06,31,74
*105 Criminal Courts Deposits	Cr.	33,95,00	15,76,23	12,35,34	Cr.	37,35,89
*106 Personal Deposits	Cr.	1,92,63,15	5,54,56,63	5,14,87,50	Cr.	2,32,32,28
107 Trust Interest Funds	Cr.	-14,69	-	-	Cr.	-14,69
108 Public Works Deposits	Cr.	4,02,72,42	3,95,80,79	2,45,63,29	Cr.	5,52,89,92
109 Forest Deposits	Cr.	1,14,99,16	50,13,52	45,21,94	Cr.	1,19,90,74
110 Deposits of Police Funds	Cr.	-	-	-	Cr.	-
111 Other Departmental Deposits	Cr.	10,72	25	30	Cr.	10,67
113 Deposits for Purchases etc. abroad	Cr.	-	-	-	Cr.	-
114 Export Trade Deposits	Cr.	1,00	-	-	Cr.	1,00
116 Deposits under various Central and State Acts	Cr.	23,53	1,39,26	1,27,57	Cr.	35,22
117 Deposits for work done for Public Bodies or Private Individuals	Cr.	98,10,77	31,81,06	55,20,16	Cr.	74,71,67
118 Deposits for fees received by Government Servants for work done by Private Bodies	Cr.	62,30	-	1	Cr.	62,29
120 "Deposits of Autonomous District and Regional Funds (Assam, Meghalaya, Mizoram)	Cr.	-	-	-	Cr.	-
121 Deposits in connection with Election	Cr.	11,69,73	-18	-	Cr.	11,69,55
122 Mines Labour Welfare Deposits	Cr.	2	-	-	Cr.	2

* Please see explanatory note-2 below Statement No.8 (Page.65).

STATEMENT NO.16-(contd.)

Head of Account		Opening Balance	Receipts	Disbursements		Closing Balance
1		2	3	4		5
(Rupees in thousand)						
PART-III-PUBLIC ACCOUNT-(contd.)						
K-Deposits and Advances-(contd.)						
(b) Deposits not bearing interest-(contd.)						
8443 Civil Deposits-(concl.)						
123 Deposits for Educational Institution	Cr.	16,05,05	27,14,17	22,97,50	Cr.	20,21,72
124 Unclaimed Deposits in the General Provident Funds	Cr.	3,32	-	-	Cr.	3,32
126 Unclaimed Deposits in Other Provident Funds	Cr.	3	-	-	Cr.	3
800 Other Deposits	Cr.	1,07,69	8,74	6	Cr.	1,16,37
Total-8443	Cr.	14,75,11,49	19,02,25,15	16,95,81,54	Cr.	16,81,55,10
8448 Deposits of Local Funds-						
101 District Funds	Cr.	37,83	-	-	Cr.	37,83
102 Municipal Funds	Cr.	32,07	2,50,79	2,26,31	Cr.	56,55
*105 State Transport Corporation Funds	Cr.	26,64,63	5,34,12,87	4,54,64,24	Cr.	1,06,13,26
*109 Panchayat Bodies Funds	Cr.	27,62,15,74	98,83,79,28	96,41,94,53	Cr.	30,04,00,49
108 State Housing Boards Funds	Cr.	-	-	-	Cr.	-
110 Education Funds	Cr.	1,13,98	-	-	Cr.	1,13,98
111 Medical and Charitable Funds	Cr.	30,38	1,32	62	Cr.	31,08
112 Ports and Marine Funds	Cr.	89	-	-	Cr.	89
120 Other Funds	Cr.	17,45	27	15	Cr.	17,57
Total-8448	Cr.	27,91,12,97	1,04,20,44,53	1,00,98,85,85	Cr.	31,12,71,65

* Please see explanatory note-2 below Statement No.8 (Page. 65).

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance	
1	2	3	4	5	
	(Rupees in thousand)				
PART-III-PUBLIC ACCOUNT-(contd.)					
K-Deposits and Advances-(concl.)					
(b) Deposits not bearing interest-(concl.)					
8449 Other Deposits-					
103 Subventions from Central Road Funds	Cr.	-	1,04,64,00	1,04,64,00	-
105 Deposits of Market Loans	Cr.	6,30,79	-	35	Cr. 6,30,44
120 Miscellaneous Deposits- Fund Account	Cr.	12,20,75,81	39,09,90	1,44,45,91	Cr. 11,15,39,80
Investment Account	Dr.	34,10	-	-	Dr. 34,10
Total-8449	Cr.	12,26,72,50	1,43,73,90	2,49,10,26	Cr. 11,21,36,14
Total-(b)-Deposits not bearing interest	Cr.	54,92,96,96	1,24,66,43,58	1,20,43,77,65	Cr. 59,15,62,89
(c) Advances-					
8550* Civil Advances-					
101 Forest Advances	Dr.	5,69	2,35,63,90	2,35,62,90	Dr. 4,69
102 Revenue Advances	Dr.	13	-	-	Dr. 13
103 Other Departmental Advances	Dr.	62,37	-	-	Dr. 62,37
104 Other Advances	Dr.	9,00	18,19,03	18,19,03	Dr. 9,00
Total-8550	Dr.	77,19	2,53,82,93	2,53,81,93	Dr. 76,19
Total-(c)-Advances	Dr.	77,19	2,53,82,93	2,53,81,93	Dr. 76,19
Total-K-Deposits and Advances	Cr.	1,12,26,88,99	1,40,81,71,11	1,32,84,00,17	Cr. 1,20,24,59,93

* Please see explanatory note-2 below Statement No.8 (Page.65).

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
	(Rupees in thousand)			
PART-III-PUBLIC ACCOUNT-(contd.)				
L-Suspense and Miscellaneous-				
(b) Suspense-				
8658 Suspense Account-				
101 Pay and Accounts Office-Suspense	Dr. 33,60,39	-3,54,24 (e)	10,15,49	Dr. 47,30,12
102 Suspense Account (Civil)	Dr. 27,88,04	-13,85,28 (e)	-5,80,87 (e)	Dr. 35,92,45
103 Suspense Account (P&T)	Cr. -	-	-	Cr. -
104 Suspense Account (Defence)	Cr. -	-	3	Dr. 3
105 Suspense Account (Railways)	Cr. -	-	-	Cr. -
106 Telecommunication Account Office-Suspense	Dr. -	-	-	Dr. -
107 Cash Settlement Suspense Account	Dr. 30,60,48	-	-	Dr. 30,60,48
109 Reserve Bank Suspense- Head Quarters(*)	Cr. 47,31	-2,29 (e)	-9,79 (e)	Cr. 54,81
110 Reserve Bank Suspense- Central Accounts Office	Dr. 8,66,91,02	-1,48,04 (e)	-7,37 (e)	Dr. 8,68,31,69
111 Departmental Adjusting Account(*)	Cr. -	-	-	Dr. -

(e) Minus transactions are due to clearance of previous years outstanding items.

STATEMENT NO.16-(contd.)

Head of Account		Opening Balance	Receipts	Disbursements		Closing Balance
1		2	3	4		5
(Rupees in thousand)						
PART-III-PUBLIC ACCOUNT-(contd.)						
I.-Suspense and Miscellaneous-(contd.)						
(b) Suspense-(contd.)						
8658 Suspense Account-(contd.)						
112 Tax Deducted at Source (TDS) Suspense	Cr.	18,24,54	(f)	-42,31,34 (f)	Cr.	13,38,04
113 Provident Fund Suspense	Dr.	69	-	8	Dr.	77
117 Transactions on behalf of the Reserve Bank	Dr.	5,72	-	-	Dr.	5,72
120 Additional Dearness Allowance Deposit Suspense Account	Dr.	22,98	-	-	Dr.	22,98
121 Additional Dearness Allowance Deposit Suspense Account(New)	Dr.	54,59	-	-	Dr.	54,59
122 Payments to exporters under the U.S. AID-P.D.31 programme	Cr.	-	-	-	Cr.	-
123 A.I.S. Officer's Group Insurance Scheme	Cr.	-3,76	5,63	-1,70	Cr.	3,57

(f) Minus transaction is due to clearance of previous years outstanding item.

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-III-PUBLIC ACCOUNT-(contd.)				
L-Suspense and Miscellaneous-(contd.)				
(b) Suspense-(concl.)				
8658 Suspense Account-(concl.)				
124 Payment on behalf of				
Central Claims Organisation				
Pension and Provident Fund	Cr. 66	5	-	Cr. 71
125 Adjustment in Debt Settlement				
with pakistan	Dr. -	-	-	Dr. -
126 Broadcasting Receiver				
Licence Fee Suspense	Dr. 5	-	-	Dr. 5
134 Cash Settlement between Jammu				
Kashmir and other State A.G.	Cr. 9	-	-16	Cr. 25
Total-8658	Dr. 9,41,15,12	-66,02,01	-38,15,63	Dr. 9,69,01,50
Total-(b)-Suspense	Dr. 9,41,15,12	-66,02,01	-38,15,63	Dr. 9,69,01,50
(c) Other Accounts-				
8670 Cheques and Bills-				
101 Pre-Audit Cheques	Cr. 1,19,64,95	11,81,91,33	11,02,31,73	Cr. 1,99,24,55
102 Pay and Accounts Offices				
Cheques	Cr. 23,19,75	-	-	Cr. 23,19,75
103 Departmental Cheques	Cr. 9,64,27,09	-5,10,81,77	3,61,39,67	Cr. 92,05,65
		(g)		
104 Treasury Cheques	Cr. -3,61,49,18	2,27,22,18,23	2,12,76,00,16	Cr. 10,84,68,89
105 I.R.L.A. Cheques	Cr. 1,25,00,20	-	-	Cr. 1,25,00,20
106 Telecommunication Account				
Office Gujarat Circle	Cr. 8,52	-	-	Cr. 8,52
Total-8670	Cr. 8,70,71,33	2,33,93,27,79	2,27,39,71,56	Cr. 15,24,27,56
8671 Departmental Balances-				
101 Civil	Dr. -36,88	5,79,95	7,35,53	Dr. 1,18,70
102 Posts	Dr. 26	-	-	Dr. 26
104 Defence	Dr. 25,22,28	-17,80	-	Dr. 25,40,08
Total-8671	Dr. 24,85,66	5,62,15	7,35,53	Dr. 26,59,04
(g) Minus transaction is due to clearance of previous years outstanding item.				

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance		
1	2	3	4	5		
(Rupees in thousand)						
PART-III-PUBLIC ACCOUNT-(contd.)						
L-Suspense and Miscellaneous-(contd.)						
(c) Other Accounts-(concld.)						
8672 Permanent Cash Imprest-						
101 Civil	Dr.	26,72	-	11	Dr.	26,83
Total-8672	Dr.	26,72	-	11	Dr.	26,83
8673 Cash Balance Investment Account-						
101 Cash Balance Investment Account	Dr.	92,29,16,75	11,16,72,84,18	11,09,09,54,21	Dr.	84,65,86,78
Total-8673	Dr.	92,29,16,75	11,16,72,84,18	11,09,09,54,21	Dr.	84,65,86,78
8674 Security Deposits made by Government-						
101 Security Deposits made by Government	Dr.	3,82,88,26	9,37	-38,64,70	Dr.	3,44,14,19
Total-8674	Dr.	3,82,88,26	9,37	-38,64,70	Dr.	3,44,14,19
Total-(c)-Other Accounts	Cr.	-87,66,46,06	13,50,71,83,49	13,36,17,96,71	Cr.	-73,12,59,28
(d) Accounts with Government of Foreign Countries-						
8679 Accounts with Government of Other Countries-						
103 Burma	Dr.	1,72	-	-5	Dr.	1,67
105 Pakistan	Dr.	58,51	-	-	Dr.	58,51
107 Srilanka	Dr.	3	-	-	Dr.	3
115 Other Countries	Dr.	-	-	-	Dr.	-
Total-8679	Dr.	60,26	-	-5	Dr.	60,21
Total-(d)-Accounts with Government of Foreign Countries	Dr.	60,26	-	-5	Dr.	60,21

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thousand)				
PART-III-PUBLIC ACCOUNT-(contd.)				
L-Suspense and Miscellaneous-(concl.)				
(e) Miscellaneous-				
8680 Miscellaneous Government Account				
101 Ledger Balance Adjustment Account				
102 Write off from heads of Accounts			57 (A)	
Closing to balance				
Total-8680			57 (A)	
Total-L-Suspense and Miscellaneous	Cr.	-97,08,21,44	13,50,05,81,48	13,35,79,81,03
				Cr. -82,82,20,99
				57 (A)
M Remittances-				
(a) Money Orders and Other Remittances-				
8782 Cash Remittances and adjustment				
 between Officers rendering				
 account to the same Accounts				
 Officer-				
101 Cash Remittances				
between Treasuries and				
Currency Chests	Cr.	12,91,96	-	Cr. 12,91,96
102 Public Works Remittances	Dr.	-2,36,39,16	97,91,33,46	Dr. -2,13,95,69
				(h)
103 Forest Remittances	Cr.	10,02,54	4,08,26,24	Cr. 11,97,62
104 Remittances of Government				
Commercial Undertakings	Cr.	-	-	Cr. -
105 Reserve Bank of India				
Remittances	Dr.	86,03,76	-1,75	Dr. 85,81,94
106 Small Coin Depot Remittances	Cr.	9,49	-	Cr. 9,49
107 Mint Remittances	Cr.	-	-	Cr. -
108 Other Departmental				
Remittances	Cr.	5,12,01	43,60,40	Cr. 2,91,12
110 Miscellaneous Remittances	Cr.	28,69	-	Cr. 28,69
117 Meghalaya&Tripura				
Remittances	Cr.	-	-	Cr. -
123 Remittances of M.E.S Offices	Cr.	56	-	Cr. 56
Total-8782	Dr.	-1,78,80,65	1,02,43,18,35	1,02,65,65,81
				Dr. -1,56,33,19
Total-(a)-Money Orders and Other Remittances	Dr.	-1,78,80,65	1,02,43,18,35	1,02,65,65,81
				Dr. -1,56,33,19

(h) Minus balances is under investigation.

(A) These transactions are closed to " Government Account ".

STATEMENT NO.16-(contd.)

Head of Account	Opening Balance	Receipts	Disbursements	Closing Balance
1	2	3	4	5
(Rupees in thosusand)				
PART-III-PUBLIC ACCOUNT-(concl.)				
M Remittances-(concl.)				
(b) Inter-Government Adjustment Account-				
8786 Adjusting Account between Central and State Government	Dr. 23,90	-	-	Dr. 23,90
8793 Inter-State Suspense Account	Cr. -49,43	18,65	-7,36 (i)	Cr. -23,42 (j)
Total-(b)-Inter-Government Adjustment Account	Dr. 73,33	18,65	-7,36	Dr. 47,32
Total-M-Remittances	Dr. -1,78,07,32	1,02,43,37,00	1,02,65,58,45	Dr. -1,55,85,87
Total-Part-III-Public Account	Cr. 76,11,63,37	16,13,04,83,10	15,84,01,50,79	Cr. 1,05,14,95,68
57 (A)				
Total-Receipts/Disbursements of Part-I,II and III		21,04,98,29,58	21,03,55,36,28	
N Cash Balance-				
8999 Cash Balance(Opening)- Cash in Treasuries		47		
Deposits with Reserve Bank		-61,24,49		
Remittances in Transit-Local		17,10,93		
Total		-44,13,09		
Cash Balance(Closing)-				
Cash in Treasuries			48	
Deposits with Reserve Bank			81,68,80 (AA)	
Remittances in Transit-Local			17,10,93 (BB)	
Total			98,80,21	
GRAND TOTAL		21,04,54,16,49	21,04,54,16,49	

(AA) Please see foot note (a) below Statement No.8 (Page 64).

(BB) Please see explanatory note-3 below Statement No.7 (Page 62)

(i) Minus transaction is due to clearance of Previous years item.

(j) Minus balance is under investigation.

(A) These transactions are closed to " Government Account ".

**STATEMENT NO.17- DETAILED STATEMENT OF DEBT AND OTHER INTEREST
BEARING OBLIGATIONS OF GOVERNMENT**

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
(S) E-PUBLIC DEBT-				
6003 Internal Debt of the State Government-				
101 Market Loans	2,04,02,45,53	85,34,00,00	9,16,41,51	2,80,20,04,02
105 Loans from National Bank for Agricultural and Rural Development	4,32,09	-	1,58,76	2,73,33
106 Compensations and Other Bonds	76,82	-	3,50	73,32
107 Loans from the State Bank of India and Other Banks	2,04,25,79	-	22,47,02	1,81,78,77
108 Loans from National Co-operative Development Corporation	2,12,55	3,07,95	2,15,62	3,04,88
109 Loans from Other Institutions	30,71,42,65	8,71,11,28	3,58,29,59	35,84,24,34
110 Ways and Means Advances from the Reserve Bank of India	-	-	-	-
Overdrafts	-	-	-	-
111 Special Securities issued to National Small Saving Fund of the Central Government	4,49,65,99,99	6,71,14,00	7,44,89,80	4,48,92,24,19
Total-6003	6,86,51,35,42	1,00,79,33,23	20,45,85,80	7,66,84,82,85
6004 Loans and Advances from the Central Government-				
01 Non-Plan Loans	70,70,00	-30,14	4,13,18	66,26,68
02 Loans for State/Union Territory Plan Schemes	1,04,76,30,56	2,26,61,74	5,45,56,76	1,01,57,35,54
03 Loans for Central Plan Schemes	38,74,03	55,00	4,36,46	34,92,57
04 Loans for Centrally Sponsored Plan Scheme	74,33,89	13,69	4,99,02	69,48,56
05 Loans for Special Schemes	-1,14	1,14	-	-
06 Ways and Means Advances	-	-	-	-
07 Pre-1984-85 Loans	-2,24,69	-23,69	-	-2,48,38
Total-6004	1,06,57,82,65	2,26,77,74	5,59,05,42	1,03,25,54,97
Total-E-Public Debt	7,93,09,18,07	1,03,06,10,97	26,04,91,22	8,70,10,37,82

(S) For details, please see Annexure to this Statement.

STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
I-SMALL SAVINGS, PROVIDENT FUNDS, ETC.-(contd.)				
(b) Provident Funds-				
8009 State Provident Funds-				
01 Civil-				
101 General Provident Fund	37,08,69,67	9,42,00,19	7,04,97,56	39,45,72,30
102 Contributory Provident Fund	1,33,35	36,42	50,68	1,19,09
103 ICS Provident Fund (I)	43	-	-	43
104 All India Services Provident Fund	28,56,19	4,81,52	4,37,03	29,00,68
Total-01	37,38,59,64	9,47,18,13	7,09,85,27	39,75,92,50
02 Defence				
104 Indian Ordnance Factories Workmen's Provident Funds	-	-	-	-
Total-02	-	-	-	-
60 Other Provident Funds-				
101 Workmen's Contributory Provident Fund	-7	50	32	11
102 Contributory Provident Fund	75	60	-	1,36
103 Other Miscellaneous Provident Funds	1,59,68,29	47,47,55	38,86,79	1,68,29,05
Total-60	1,59,68,98	47,48,65	38,87,11	1,68,30,52
Total-8009	38,98,28,62	9,94,66,78	7,48,72,38	41,44,23,02
Total-(b)-Provident Funds	38,98,28,62	9,94,66,78	7,48,72,38	41,44,23,02
(c) Other Accounts-				
8010 Trusts and Endowments-				
104 Endowments for Charitable and Educational Institutions	9	-	-	9
Total-8010	9	-	-	9

STATEMENT NO.17-(concl.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
I-SMALL SAVINGS, PROVIDENT FUNDS, ETC.-(concl.)				
(c) Other Accounts-(concl.)				
8011 Insurance and Pension Funds-				
101 Postal Insurance and Life Annuity Fund	4	1	-	5
102 Family Pension Fund	-	-	-	-
103 Central Government Employees Group Insurance Scheme	-	-	-	-
104 Union Territory Employees' Group Insurance Scheme	17	-	-	17
105 State Government Insurance Fund	40,98,59	35,84,91	40,47,34	36,36,16
106 Other Insurance and Pension Funds	2,14,10,41	1,90	3,50,98	2,10,61,33
107 State Government Employees' Group Insurance Scheme	6,97,56,66	1,01,81,01	19,38,17	7,79,99,50
Total-8011	9,52,65,87	1,37,67,83	63,36,49	10,26,97,21
Total-(c)-Other Accounts	9,52,65,96	1,37,67,83	63,36,49	10,26,97,30
(d) Other Savings Scheme-				
8032 Other Savings Certificates-				
102 State Savings Certificates	1	-	-	1
Total-8032	1	-	-	1
Total-(d)-Other SavingsScheme-	1	-	-	1
Total-I-Small Savings, Provident Funds, etc.	48,50,94,58	11,32,34,61	8,12,08,87	51,71,20,32
Total-Debt and Other interest bearing obligations	8,41,60,12,65	1,14,38,45,58	34,17,00,09	9,21,81,58,14

ANNEXURE TO STATEMENT NO.17

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(a) Market loans bearing Interest-				
(1) 9.40 percent Gujarat Govt. Stock 2009	2,50,00,00	-	-	2,50,00,00
(2) 11.50 percent Gujarat state Development Loan, 2009	99,57,00	-	-	99,57,00
(3) 11.85 percent Gujarat state Development Loan, 2009	80,04,90	-	-	80,04,90
(4) 12.25 percent Gujarat state Development Loan, 2009	5,00,00,00	-	-	5,00,00,00
(5) 10.52 percent Gujarat state Development Loan, 2010	4,88,07,00	-	-	4,88,07,00
(6) 11.50 percent Gujarat state Development Loan, 2010	84,30,00	-	-	84,30,00
(7) 12 percent Gujarat state Development Loan, 2010	71,19,38	-	-	71,19,38
(8) 9.45 percent Gujarat state Development Loan, 2011	2,00,72,98	-	-	2,00,72,98
(9) 9.50 percent Gujarat Govt. Stock 2011	1,90,00,00	-	-	1,90,00,00
(10) 10.35 percent Gujarat state Development Loan, 2011	3,88,49,58	-	-	3,88,49,58
(11) 10.50 percent Gujarat state Development Loan, 2011	2,50,00,00	-	-	2,50,00,00
(12) 11.50 percent Gujarat state Development Loan, 2011	36,61,00	-	-	36,61,00
(13) 12 percent Gujarat state Development Loan, 2011	61,12,00	-	-	61,12,00
(14) 6.80 percent Gujarat state Development Loan, 2012	3,60,76,73	-	-	3,60,76,73
(15) 7.33 percent Gujarat state Development Loan, 2012	2,00,00,00	-	-	2,00,00,00
(16) 7.80 percent Gujarat state Development Loan, 2012	3,44,20,80	-	-	3,44,20,80
(17) 7.80 percent Gujarat state Development Loan, 2012	2,40,03,50	-	-	2,40,03,50
(18) 7.83 percent Gujarat state Development Loan, 2012	2,45,00,00	-	-	2,45,00,00
(19) 8 percent Gujarat state Development Loan, 2012	99,70,99	-	-	99,70,99
(20) 8.30 percent Gujarat state Development Loan, 2012	2,77,20,15	-	-	2,77,20,15
(21) 6 percent Gujarat state Development Loan, 2013	2,50,00,00	-	-	2,50,00,00

ANNEXURE TO STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(a) Market loans bearing interest-				
(22) 6.20 percent Gujarat state Development Loan,2013	6,29,72,09	-	-	6,29,72,09
(23) 6.35 percent Gujarat state Development Loan,2013	5,50,92,51	-	-	5,50,92,51
(24) 6.35 percent Gujarat state Development Loan,2013	5,08,86,00	-	-	5,08,86,00
(25) 6.40 percent Gujarat state Development Loan,2013	3,43,08,05	-	-	3,43,08,05
(26) 6.75 percent Gujarat state Development Loan,2013	4,52,88,12	-	-	4,52,88,12
(27) 6.95 percent Gujarat state Development Loan,2013	6,94,02,85	-	-	6,94,02,85
(28) 5.60 percent Gujarat state Development Loan,2014	3,18,93,60	-	-	3,18,93,60
(29) 5.70 percent Gujarat state Development Loan,2014	7,40,00,00	-	-	7,40,00,00
(30) 7.32 percent Gujarat state Development Loan,2014	1,69,24,60	-	-	1,69,24,60
(31) 7.36 percent Gujarat state Development Loan,2014	2,83,41,50	-	-	2,83,41,50
(32) 5.85 percent Gujarat state Development Loan,2015	3,00,04,06	-	-	3,00,04,06
(33) 6.20 percent Gujarat state Development Loan,2015	6,29,72,69	-	-	6,29,72,69
(34) 7.77 percent Gujarat state Development Loan,2015	3,47,85,40	-	-	3,47,85,40
(35) 7.61 percent Gujarat state Development Loan,2016	2,54,41,60	-	-	2,54,41,60
(36) 5.90 percent Gujarat state Development Loan,2017	6,29,27,00	-	-	6,29,27,00
(37) 8.50 percent CPSUS(SLR Bonds)	13,02,96,96	-	1,62,87,12	11,40,09,84
(38) 8.50 percent Gujarat Government Stock 2017	4,00,00,00	-	-	4,00,00,00
(39) 8 percent Gujarat Government Stock 2017	4,00,00,00	-	-	4,00,00,00
(40) 8.20 percent Gujarat Government Stock 2017	4,75,00,00	-	-	4,75,00,00

ANNEXURE TO STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(a) Market loans bearing Interest-				
(41) 8.32 percent Gujarat Government Stock 2017	10,00,00,00	-	-	10,00,00,00
(42) 7.87 percent Gujarat Government Stock 2018	10,00,00,00	-	-	10,00,00,00
(43) 8.07 percent Gujarat Government Stock 2018	10,00,00,00	-	-	10,00,00,00
(44) 8.14 percent Gujarat Government Stock 2018	10,00,00,00	-	-	10,00,00,00
(45) 8.39 percent Gujarat Government Stock 2017	3,60,00,00	-	-	3,60,00,00
(46) 8.43 percent Gujarat Government Stock 2017	11,40,00,00	-	-	11,40,00,00
(47) 7.80 percent Gujarat Government Stock 2018	-	10,00,00,00	-	10,00,00,00
(48) 7.03 percent Gujarat Government Stock 2018	-	12,50,00,00	-	12,50,00,00
(49) 7 percent Gujarat Government Stock 2019	-	12,50,00,00	-	12,50,00,00
(50) 6.05 percent Gujarat Government Stock 2019	-	18,75,00,00	-	18,75,00,00
(51) 7.45 percent Gujarat Government Stock 2019	-	14,99,00,00	-	14,99,00,00
(52) 8.40 percent Gujarat Government Stock 2019	-	16,60,00,00	-	16,60,00,00
Total-(a)-Market Loans bearing interest	1,96,47,43 04	85,34,00,00	1,62,87,12	2,80,18,55,92
(b) Market Loans not bearing interest-				
(1) 6 per cent Gujarat State Development Loan, 1987 raised in August 1977	67,77	-	67,77	-
(2) 6.25 per cent Gujarat State Development Loan, 1988 raised in September 1978	25,41	-	25,41	-

ANNEXURE TO STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
E-PUBLIC DEBT-(contd.)				
6003 Internal Debt of the State Government-(contd.)				
101 Market Loans-(contd.)				
(b) Market Loans not bearing interest-				
(3) 6.50 per cent Gujarat State Development Loan,1989 raised in September 1979	38,78	-	-	38,78
(4) 6.75 per cent Gujarat State Development Loan,1992 raised in September 1980	31,96	-	-	31,96
(5) 7 per cent Gujarat State Development Loan,1993 raised in September 1981	36,25	-	3,90	32,35
(6) 7.50 percent Gujarat State Development Loan,1997 raised in July 1982	1,50,36	-	1,50,22	14
(7) 9.75 percent Gujarat State Development Loan,1998 raised in September 1985	2,82,78	-	2,82,23	55
(8) 9 percent Gujarat State Development Loan,1999 raised in September 1984	1,65,03	-	1,62,29	2,74
(9) 8.75 percent Gujarat State Development Loan,2000 raised in August 1983	57,57	-	57,57	-
(10) 11 percent Gujarat State Development Loan,2001 raised in August 1986	7,02,74	-	6,96,02	6,72

ANNEXURE TO STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
E-PUBLIC DEBT-(contd.)				
6003 Internal Debt of the				
State Government-(contd.)				
101 Market Loans-(contd.)				
(b) Market Loans not bearing interest-				
(11) 11 percent Gujarat State Development Loan,2002	10,46,16	-	10,42,57	3,59
(12) 13.50 per cent Gujarat State Development Loan,2003	15,77,55	-	15,77,29	26
(13) 12.50 per cent Gujarat State Development Loan,2004	29,57,78	-	29,56,24	1,54
(14) 14 percent Gujarat State Development Loan,2005	5,92,72	-	5,84,14	8,58
(15) 13.85 percent Gujarat State Development Loan,2006	6,69	-	5,64	1,05
(16) 13.75 percent Gujarat State Development Loan 2007	7,15	-	2,00	5,15
(17) 12.30 percent Gujarat State Development Loan,2007	48,35	-	48,20	65
(18) 13 percent Gujarat State Development Loan,2007	-	-	-	-
(19) 13.05 percent Gujarat State Development Loan,2007	22,28	-	13,00	9,28
(20) 11.50 percent Gujarat state Development Loan,2008	92,43,00	-	92,39,10	3,90
(21) 12.15 percent Gujarat state Development Loan,2008	2,10,00,00	-	2,10,00,00	-
(22) 12.50 percent Gujarat state Development Loan,2008	3,74,41,66	-	3,74,40,80	86
Total-(b)-Market Loans not bearing interest	7,55,02,49	-	7,53,54,39	1,48,10
Total-101	2,04,02,45,53	85,34,00,00	9,16,41,51	2,80,20,04,02

ANNEXURE TO STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
6003 Internal Debt of the State Government-(contd.)				
105 Loans from National Bank for Agricultural and Rural Development	4,32,09	-	1,58,76	2,73,33 (b)
106 Compensations and Other Bonds	76,82	-	3,50	73,32
107 Loans from the State Bank of India and Other Banks	2,04,25,79	-	22,47,02	1,81,78,77
108 Loans from National Co-operative Development Corporation	2,12,55	3,07,95	2,15,62	3,04,88
109 Loans from Other Institutions-				
Loans from HUDCO	-79,67,77	2,13	29,42,04	-1,09,07,68
Loans from NABARD Debt Relief Scheme	31,51,10,42	8,71,09,15	3,28,87,55	36,93,32,02
Loans from Oriental Insurance Co.Ltd.	-	-	-	-
Total-109	30,71,42,65	8,71,11,28	3,58,29,59	35,84,24,34
111 Special Securities issued to National Small Saving Fund of the Central Government	4,49,65,99,99	5,71,14,00	7,44,89,80	4,48,92,24,19
Total-6003	6,86,51,35,42	1,00,79,33,23	20,45,85,80	7,66,84,82,85
6004 Loans and Advances from the Central Government-				
01 Non-Plan Loans-				
101 Loans to cover gap in resources	1,66,20	-	34,11	1,32,09
102 Share of Small Savings Collections	2,75,85	-	-	2,75,85
201 House Building Advances	1,00,58	16,00	25,98	90,60
800 Other Loans-				
General-				
Education-				
Scholarships-				
National Loan Scholarship Scheme	38,60	-38,60	-	-
Other Educational Loans	7,54	-7,54	-	-
Police-				
Loans for Modernisation of police force	64,81,23	-	3,53,09	61,28,14
Total-01	70,70,00	-30,14	4,13,18	66,26,68

ANNEXURE TO STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
6004 Loans and Advances from the Central Government-				
02 Loans for State/Union Territory Plan Schemes-				
101 Block Loans	27,86,76,27	2,26,61,74	73,70,08	29,39,67,93
104 (1984-89) State Plan Loan consolidated in term of Recommendations of 9th Finance Commission	-19,62,64	-	-	-19,62,64
105 Recommendations of 12th Finance Commission	77,09,16,93	-	4,71,86,68 (*)	72,37,30,25
Total-02	1,04,76,30,56	2,26,61,74	5,45,56,76	1,01,57,35,54
03 Loans for Central Plan Schemes-				
800 Other Loans-				
Social Security and Welfare- Relief and Rehabilitation of Displaced Persons- Relief and Rehabilitation of persons affected by Indo-Pak Hostilities/ Conflicts, 1971	92	-92	-	-
Minor Irrigation- Loans under the accelerated Irrigation Benefit Programme	39,25 54	-	4,36,17	34,89,37
Land Reforms- Other loans	5	-5	-	-
Area Development Programmes- Command Area Development	-2,67	6,16	29	3,20
Shipping- Mechanisation/Construction of sailing vessels	-	-	-	-
Co-operation- Loans to Credit Co-operatives	-49,81	49,81	-	-
Total-03	38,74,03	55,00	4,36,46	34,92,57

(*) Includes debt relief of Rs. 4,71,86,68 thousands given by G.O.I on repayment of consolidated loan.

ANNEXURE TO STATEMENT NO.17-(contd.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
E-PUBLIC DEBT-(contd.)				
6004 Loans and Advances from the Central Government-(contd.)				
04 Loans for Centrally Sponsored Plan Schemes-				
800 Other Loans-				
Integrated Urban Development of Small and Medium Towns- Other loans	6,32,79	-	68,52	5,64,27
Civil Supplies- Loans for Construction of Godowns by Civil Supplies Department	25,58	-25,58	-	-
Consumers' Co-operatives in Urban Areas	-18,15	40,13	20,40	1,58
Loans for Agriculture Credit Stabilisation Fund	28,10	-	2,75	25,35
Soil and Water Conservation- Loans for National/Water shed Development Programme for Agriculture	14,36,54	-	1,66,48	12,70,06
Soil Conservation in water shed of river valley	7,48,78	-	69,78	6,79,00
Village and Small Industries- Small Scale Industries	11	-	83	-72
Loans to Handloom Weavers for Purchase/Renovation of looms	8,88	-	2,55	6,33
Loans for Handloom Projects	76	-	52	24
Roads and Bridges- Roads of Inter-State Economic Importance	10,07	-	3,80	6,27
Power- Transmission and Distribution	32,00	-	8,00	24,00
Thermal Power Generation	85	-85	-	-
Other loans	1	-1	-	-
Implementation of Scheme through work plan under micro management Scheme	45,27,57	-	1,55,39	43,72,18
Total-800-Other Loans	74,33,89	13,69	4,99,02	69,48,56
Total-04	74,33,89	13,69	4,99,02	69,48,56

ANNEXURE TO STATEMENT NO.17-(concl.)

Description of loans	Balance on 1st April 2008	Additions during the year	Discharges during the year	Balance on 31st March 2009
1	2	3	4	5
<i>(Rupees in thousand)</i>				
6004 Loans and Advances from the Central Government-(concl.)				
05 Loans for Special Plan Schemes-				
102 Development of Border Areas	-1,14	1,14	-	-
Total-05	-1,14	1,14	-	-
06 Ways and Means Advances-				
800 Other Ways and Means Advances	-	-	-	-
Total-06	-	-	-	-
07 Pre-1984-85 Loans-				
101 Rehabilitation of Displaced Persons,Repatriates,etc.- Pre-1984-85-Loans written off	43	-43	-	-
102 National Loan Scholarship Schemes	2,77,37	-20,87	-	2,56,50
103 Loans to clear overdrafts advanced during 1982-83 to 1983-84	-	-	-	-
105 Small Savings Loans	-	-	-	-
106 Pre-1979-80 Consolidated Loans for Productive and Semi-Productive purposes- Loans for Semi-Productive purposes,repayable over 30 years from 1979-80	-6,96	6,96	-	-
108 1979-84 Consolidated Loans	-5,04,88	-	-	-5,04,88
800 Other loans	9,35	-9,35	-	-
Total-07	-2,24,69	-23,69	-	-2,48,38
Total-6004	1,06,57,82,65	2,26,77,74	5,59,05,42	1,03,25,54,97
Total-E-Public Debt	7,93,09,18,07	1,03,06,10,97	26,04,91,22	8,70,10,37,82

STATEMENTS NO. 18

STATEMENT NO. 18 - DETAILED STATEMENT OF LOANS

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-		
(a) Loans for General Services-		
6075 Loans for Miscellaneous General Services		
800 Other loans	11,51,30	-
Total-(a)-Loans for General Services	11,51,30	-
(b) Loans for Social Services-		
(i) Education, Sports, Art and Culture-		
6202 Loans for Education, Sports, Art and Culture-		
01 General Education-		
201 Elementary Education	9,03,28	-
202 Secondary Education	3,40	-
203 University and Higher Education	2,84,73	-
600 General	11,46	-
796 Tribal Areas Sub-Plan	8,39,92	-
800 Other loans	-	-
Total-01	20,42,79	-
02 Technical Education-		
103 Technical Schools	4	-
Total-02	4	-
04 Art and Culture-		
102 Promotion of Arts and Culture	-1	-
800 Other loans	56	-
Total-04	55	-
Total	20,43,38	-
Total-(i)-Education, Sports, Art and Culture	20,43,38	-

AND ADVANCES MADE BY GOVERNMENT

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
11,51,30	1	11,51,29	
11,51,30	1	11,51,29	
9,03,28	-	90,3,28	
3,40	-	3,40	
2,84,73	4	2,84,69	
11,46	-	11,46	
8,39,92	-	8,39,92	
-	-	-	
20,42,79	4	20,42,75	
4	-	4	
4	-	4	
-1	-1	-	
56	1	55	
55	-	55	
20,43,38	4	20,43,34	
20,43,38	4	20,43,34	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(b) Loans for Social Services-(contd.)		
(iii) Water Supply, Sanitation, Housing and Urban Development-		
6215 Loans for Water Supply and Sanitation-		
01 Water Supply-		
101 Urban Water Supply Programmes	1,90,62	-
190 Loans to Public Sector and Other Undertakings	15,00,00	-
191 Loans to Local bodies, Municipalities, etc.	2,33,86,80	-
796 Tribal Areas Sub-Plan	71,63	-
800 Other loans	72,15,13	-
Total-01	3,23,64,18	-
02 Sewerage and Sanitation-		
191 Loans to local bodies, Municipalities, etc.	8,76	-
Total-02	8,76	-
Total	3,23,72,94	-
6216 Loans for Housing-		
02 Urban Housing-		
190 Loans to Public Sector and Other Undertakings	38,56,02	-
201 Loans to Housing Boards	1,59,36,26	-
796 Tribal Area Sub-plan	7,50,40	-
800 Other loans	-	-
Total-02	2,05,42,68	-
03 Rural Housing-		
195 Loans to Housing Co-operatives	3,06,24	-
201 Loans to Housing Boards	30,54,38	-
796 Tribal Areas Sub-Plan	16,04	-
800 Other loans	1,71,80	-
Total-03	35,48,46	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
1,90,62	-	1,90,62	
15,00,00	-	15,00,00	
2,33,86,80	2	2,33,86,78	
71,63	-	71,63	
72,15,13	-	72,15,13	
3,23,64,18	2	3,23,64,16	
8,76	-	8,76	
8,76	-	8,76	
3,23,72,94	2	3,23,72,92	
38,56,02	-	38,56,02	
1,59,36,26	7,25,29	1,52,10,97	
7,50,40	-	7,50,40	
-	-	-	
2,05,42,68	7,25,29	1,98,17,39	
3,06,24	-	3,06,24	
30,54,38	1	30,54,37	
16,04	-	16,04	
1,71,80	16	1,71,64	
35,48,46	17	35,48,29	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(b) Loans for Social Services-(contd.)		
(iii) Water Supply, Sanitation, Housing and Urban Development-(concl.)		
6216 Loans for Housing-		
80 General-		
190 Loans to Public Sector and Other Undertakings	2,78,76	-
195 Loans to Housing Co-operatives	13,18	-
796 Tribal Area Sub-Plan	60	-
800 Other loans	1,92,27	-
Total-80	4,84,81	-
Total	2,45,75,95	-
6217 Loans for Urban Development-		
03 Integrated Development of Small and Medium Towns-		
191 Loans to Local Bodies, Corporation etc.	-	-
Total-03	-	-
60 Other Urban Development Schemes-		
191 Loans to local Bodies, Corporation etc.	36,94,30	-
800 Other loans	87,06,10	-
Total-60	1,24,00,40	-
Total	1,24,00,40	-
Total-(iii)- Water Supply, Sanitation, Housing and Urban Development	6,93,49,29	-
(iv) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-		
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-		
01 Welfare of Scheduled Castes-		
193 Loans to Voluntary Organisations	4,15,47	1,93,99
277 Education	3,95,59	-
800 Other loans	19,70,65	8,56,42
Total-01	27,81,71	10,50,41

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
2,78,76	-	2,78,76	
13,18	-	13,18	
60	-	60	
1,92,27	-	1,92,27	
4,84,81	-	4,84,81	
2,45,75,95	7,25,46	2,38,50,49	
-	-	-	
-	-	-	
36,94,30	20,41	36,73,89	
87,06,10	76,70	86,29,40	
1,24,00,40	97,11	1,23,03,29	
1,24,00,40	97,11	1,23,03,29	
6,93,49,29	8,22,59	6,85,26,70	
6,09,46	18,56	5,90,90	
3,95,59	49,08	3,46,51	
28,27,07	16,00	28,11,07	
38,32,12	83,64	37,48,48	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(b) Loans for Social Services-(contd.)		
(iv) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-		
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-		
02 Welfare of Scheduled Tribes-		
102 Economic Development	-	-
796 Tribal Areas Sub-Plan	5,36,58	3,24,00
800 Other loans	1,23,87	1,14,00
Total-02	6,60,45	4,38,00
03 Welfare of Backward Classes-		
102 Economic Development	-	-
190 Loans to Public Sector and Other Undertakings	60,40	-
277 Education	23,98	-
800 Other loans	18,18,41	8,15,41
Total-03	19,02,79	8,15,41
Total	53,44,95	23,03,82
Total-(iv)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
	53,44,95	23,03,82
(v) Social Welfare and Nutrition-		
6235 Loans for Social Security and Welfare-		
01 Rehabilitation-		
112 Relief and Rehabilitation of persons affected indo-pak conflict, 1971	-	-
140 Rehabilitation of repatriates from Other countries	-	-
195 Loans to Co-operatives	7,67	-
200 Other Relief Measures	2,28,77	-
202 Other Rehabilitation Schemes	1,33,77	-
800 Other loans	17	-
Total-01	3,70,38	-
02 Social Welfare-		
800 Other loans	94	-
Total-02	94	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
8,60,58	1,00	8,59,58	
2,37,87	47	2,37,40	
10,98,45	1,47	10,96,98	
60,40	-	60,40	
23,98	-	23,98	
26,33,82	11,85	26,21,97	
27,18,20	11,85	27,06,35	
76,48,77	96,96	75,51,81	
76,48,77	96,96	75,51,81	
7,67	-	7,67	
2,28,77	3,40	2,25,37	
1,33,77	-	1,33,77	
17	-	17	
3,70,38	3,40	3,66,98	
94	-	94	
94	-	94	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(b) Loans for Social Services-(concl.)		
(v) Social Welfare and Nutrition-(concl.)		
6235 Loans for Social Security and Welfare-(concl.)		
60 Other Social Security and Welfare Programmes-		
195 Loans to Co-operatives	55	-
800 Other loans	11,30,25	-
Total-60	11,30,80	-
Total	15,02,12	-
6245 Loans for Relief on account of Natural Calamities-		
01 Drought-		
800 Other loans	35,94,30	-
Total-01	35,94,30	-
02 Floods, Cyclones-		
800 Other loans	13,78,46	-
Total-02	13,78,46	-
Total	49,72,76	-
Total-(v)-Social Welfare and Nutrition	64,74,88	-
(vi) Others-		
6250 Loans for Other Social Services-		
01 Nutrition-		
800 Other loans	5	-
60 Others-		
201 Labour	-	-
796 Tribal Areas Sub-Plan	-	-
800 Other loans	33,03	-
Total	38,08	-
Total-(vi)-Others	33,08	-
Total-(b)-Loans for Social Services	8,32,45,58	23,03,82

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
55	-	55	
11,30,25	-	11,30,25	
11,30,80	-	11,30,80	
15,02,12	3,40	14,98,72	
35,94,30	4,25	35,90,05	
35,94,30	4,25	35,90,05	
13,78,46	17,52	13,60,94	
13,78,46	17,52	13,60,94	
49,72,76	21,77	49,50,99	
64,74,88	25,17	64,49,71	
5	-	5	
-	-	-	
-	-	-	
33,03	-	33,03	
33,08	-	33,08	
33,08	-	33,08	
8,55,49,40	9,44,76	8,46,04,64	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economics Services-		
(i) Agriculture and Allied Activities-		
6401 Loans for Crop Husbandry-		
103 Seeds	4,88,18	-
105 Manures and Fertilisers	29,97,44	-
109 Commercial Crops	30	-
110 Schemes for Small and marginal Farmers and Agricultural Labourers	10,70	-
113 Agricultural Engineering	3,28,91	-
119 Horticulture, and Vegetable Crops	2,32	-
195 Loans to Farming Co-operatives	-	-
796 Tribal Areas Sub-Plan	9,36	-
800 Other loans	8,14,15	-
Total	46,51,36	-
6402 Loans for Soil and Water Conservation-		
102 Soil Conservation	29,09,12	-
203 Land Reclamation and Development	2,13,06	-
796 Tribal Areas Sub-Plan	6,28,78	-
800 Other loans	-	-
Total	37,50,96	-
6403 Loans for Animal Husbandry-		
102 Cattle and Buffalo Development	8,70	-
103 Poultry Development	50	-
796 Tribal Areas Sub-Plan	12	-
Total	9,32	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
4,88,18	1,49	4,86,69	
29,97,44	2,50	29,94,94	
30	-	30	
10,70	-	10,70	
3,28,91	-	3,28,91	
2,32	-	2,32	
-	-	-	
9,36	-	9,36	
8,14,15	2	8,14,13	
46,51,36	4,01	46,47,35	
29,09,12	5	29,09,07	
2,13,06	-	2,13,06	
6,28,78	-	6,28,78	
-	-	-	
37,50,96	5	37,50,91	
8,70	-	8,70	
50	-	50	
12	-	12	
9,32	-	9,32	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(i) Agriculture and Allied Activities-(contd.)		
6404 Loans for Dairy Development-		
190 Loans to Public Sector and Other Undertakings	€0,95,59	1,98,00
195 Loans to Dairy Co-operatives	2,27	-
800 Other loans	3,97	-
Total	61,01,93	1,98,00
6405 Loans for Fisheries-		
106 Mechanisation of fishing crafts	71,23	-
190 Loans to Public Sector and Other Undertakings	14,95,86	-
195 Loans to Fishermen's Co-operatives	3,26,56	-
796 Tribal Area Sub-plan	-	-
800 Other loans	-11	-
Total	18,93,54	-
6406 Loans for Forestry and Wild Life-		
101 Forest Conservation, Development and Regeneration	59,74	-
104 Forestry	21,29	-
796 Tribal Area Sub-Plan	74	-
Total	81,77	-
6408 Loans for Food Storage and Warehousing-		
01 Food-		
101 Procurement and Supply	70	-
190 Loans to Public Sector and other undertakjn;	0	-
195 Loans for Processing Co-operatives	-	-
Total-01	70	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
62,93,69	-	62,93,69	
2,27	-	2,27	
3,97	-	3,97	
62,99,93	-	62,99,93	
71,23	6,47	64,76	
14,95,86	7,90	14,87,96	
3,26,56	-	3,26,56	
-	-	-	
-11	-11	-	
18,93,54	14,26	18,79,28	
59,74	-	59,74	
21,29	-	21,29	
74	-	74	
81,77	-	81,77	
70	-	70	
-	-	-	
-	-	-	
70	-	70	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(i) Agriculture and Allied Activities-(concl.)		
6408 Loans for Food Storage and Warehousing-(concl.)		
02 Storage and Warehousing-		
190 Loans to Public Sector and Other Undertakings		
	1,40,61	-
195 Loans to Co-operatives	1,05,70	10,00
796 Tribal Area Sub-Plan	2,60,46	7,00
800 Other loans	3,60	-
Total-02	5,10,37	17,00
Total	5,11,07	17,00
6425 Loans for Co-operation-		
107 Loans to Credit Co-operatives	3	-
108 Loans to Other Co-operatives	82,41,54	3,07,95
796 Tribal Area Sub-Plan	38,96,60	10,00
Total	1,21,38,17	3,17,95
6435 Loans for Agricultural Programmes-		
01 Marketing and Quality Control-		
101 Marketing Facilities	13,66	-
195 Loans to Co-operatives	2,71,00	-
796 Tribal Area Sub-Plan	1,82	-
Total-01	2,86,48	-
Total	2,86,48	-
Total-(i)Agriculture and Allied Activities	2,94,24,60	5,32,95

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(ii) Rural Development-		
6515 Loans for Other Rural Development Programmes-		
102 Community Development	2,24,63	-
103 Rural Works Programmes	12,44	-
Total	2,37,07	-
Total-(ii)-Rural Development	2,37,07	-
(iii) Special Areas Programmes-		
6575 Loans for Other Special Areas Programmes-		
01 Dangs District-		
800 Other loans	19	-
Total-01	19	-
Total	19	-
Total-(iii)-Special Areas Programmes	19	-
(iv) Irrigation and Flood Control-		
6701 Loans for Major and Medium Irrigation-		
60 Other Loans-		
800 Other loans	74,00	-
Total	74,00	-
6702 Loans for Minor Irrigation-		
796 Tribal Area Sub-Plan	25,78,52	-
800 Other loans	-	-
Total	25,78,52	-
6705 Loans for Command Area Development-		
800 Other loans	-4	-
Total	-4	-
Total-(iv)-Irrigation and Flood Control	26,52,48	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
1,40,61	-	1,40,61	
1,15,70	33,35	82,35	
2,67,46	21,21	2,46,25	
3,60	30	3,30	
5,27,37	54,86	4,72,51	
5,28,07	54,86	4,73,21	
3	-	3	
85,49,49	7,08,01	78,41,48	
39,06,60	-	39,06,60	
1,24,56,12	7,08,01	1,17,48,11	
13,66	-	13,66	
2,71,00	-	2,71,00	
1,82	-	1,82	
2,86,48	-	2,86,48	
2,86,48	-	2,86,48	
2,99,57,55	7,81,19	2,91,76,36	

Total	Recovered during the year		Balance on 31st March 2009	Interest received and credited to revenue
4	5		6	7
<i>(Rupees in thousand)</i>				
2,24,63	3		2,24,60	
12,44	-		12,44	
2,37,07	3		2,37,04	
2,37,07	3		2,37,04	
19	-		19	
19	-		19	
19	-		19	
19	-		19	
74,00	-		74,00	
74,00	-		74,00	
25,78,52	-		25,78,52	
25,78,52	-		25,78,52	
-4	-5		1	
-4	-5		1	
26,52,48	-5		26,52,53	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(v) Energy-		
6801 Loans for Power Projects-		
190 Loans to Public Sector and Other Undertakings	50,56	-
202 Thermal Power Generation	7,09,76,32	-
203 Diesel / gas power Generation	83,62	-
204 Rural Electrification	7,52,50	-
205 Transmission and Distribution	5,46,63	-
796 Tribal Area Sub-Plan	1,03,82,07	-
800 Other loans to Electricity Boards	57,21,46	-
Total	8,85,13,16	-
Total-(v)-Energy	8,85,13,16	-
(vi) Industry and Minerals-		
6851 Loans for Village and Small Industries-		
102 Small Scale Industries	4,59,99	-
103 Handloom Industries	4,33,25	-
104 Handicraft Industries	7,32,77	-
105 Khadi and Village Industries	6,35,35	12,00
107 Sericulture Industries	54	-
108 Powerloom Industries	5,85	-
190 Investment in Public Sector and Other undertakings	40,00	-
195 Loans to Industrial Co-operatives	2,83,92	3,32
200 Other Village Industries	12,75	-
796 Tribal Area Sub-Plan	8,29,75	5,10
Total	34,43,7	20,42

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
50,56	-	50,56	
7,09,76,32	42,44,54	6,67,31,78	
83,62	-	83,62	
7,52,50	-	7,52,50	
5,46,63	-	5,46,63	
1,03,82,07	-	1,03,82,07	
57,21,46	-	57,21,46	
8,85,13,16	42,44,54	8,42,68,62	
8,85,13,16	42,44,54	8,42,68,62	
4,59,99	1,03,62	3,56,37	
4,33,25	-	4,33,25	
7,32,77	-	7,32,77	
6,47,35	57	6,46,78	
54	-	54	
5,85	-	5,85	
40,00	-	40,00	
2,87,24	1,53	2,85,71	
12,75	-	12,75	
8,35,05	15	8,34,90	
34,54,79	1,05,87	33,48,92	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(vi) Industry and Minerals-(contd.)		
6855 Loans for Fertilizer Industries-		
800 Other loans	12,15,00	-
Total	12,15,00	-
6858 Loans for Engineering Industries-		
03 Transport Equipment Industries-		
800 Other loans	7,99	-
Total-03	7,99	-
04 Other Engineering Industries-		
190 Loans to Public Sector and other Undertakings	15,45,95	50,00,00
Total-04	15,45,95	50,00,00
Total	15,53,94	50,00,00
6859 Loans for Telecommunication and Electronic Industries-		
02 Electronics-		
190 Loans to Public Sector and other Undertakings	5,90,00	-
Total-02	5,90,00	-
Total	5,90,00	-
6860 Loans for Consumer Industries-		
01 Textiles-		
101 Loans to Co-operative Spinning Mills	6,16	-
190 Loans to Public Sector and other Undertakings	3,52,67,85	-
800 Other loans	1,03,82	-
Total-01	3,53,77,83	-
04 Sugar-		
101 Loans to Co-operative Sugar Mills	3,34,60	-
796 Tribal Area Sub-Plan	1,63,21	-
Total-04	4,97,81	-
Total	3,58,75,64	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
12,15,00	-	12,15,00	
12,15,00	-	12,15,00	
7,99	-	7,99	
7,99	-	7,99	
65,45,95	-	65,45,95	
65,45,95	-	65,45,95	
65,53,94	-	65,53,94	
5,90,00	-	5,90,00	
5,90,00	-	5,90,00	
5,90,00	-	5,90,00	
6,16	-	6,16	
3,52,67,85	-	3,52,67,85	
1,03,82	-	1,03,82	
3,53,77,83	-	3,53,77,83	
3,34,60	-	3,34,60	
1,63,21	-	1,63,21	
4,97,81	-	4,97,81	
3,58,75,64	-	3,58,75,64	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(vi) Industry and Minerals-(concl.)		
6885 Other loans to Industries and Minerals-		
01 Loans to Industrial Financial Institutions-		
190 Loans to Public Sector and other Undertakings	5,70,98,32	60,00,00
796 Tribal Area Sub-Plan	26,86,16	-
800 Other loans	5,13,75	-
Total-01	6,02,98,23	60,00,00
02 Development of Backward Areas-		
190 Loans to Public Sector and other Undertakings	15,00	-
Total-02	15,00	-
60 Others-		
800 Other loans	10,85,97	-
Total-60	10,85,97	-
Total	6,13,99,20	60,00,00
Total (vi) Industry and Minerals	10,40,68,15	1,10,20,42
(vii) Transport-		
7051 Loans for Ports and Light Houses-		
01 Major Ports-		
800 Other loans	1,22,12,46	-
Total-01	1,22,12,46	-
02 Minor Ports-		
190 Loans to Public Sector and other Undertakings	1,12,02	-
Total-02	1,12,02	-
60 Others-		
190 Loans to Public Sector and other Undertakings	15,02,77	-
Total-60	15,02,77	-
Total	1,38,27,25	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
6,30,98,32	30,00,00	6,00,98,32	
26,86,16	-	26,86,16	
5,13,75	-	5,13,75	
6,62,98,23	30,00,00	6,32,98,23	
15,00	-	15,00	
15,00	-	15,00	
10,85,97	-	10,85,97	
10,85,97	-	10,85,97	
6,73,99,20	30,00,00	6,43,99,20	
11,50,88,57	31,05,87	11,19,82,70	
1,22,12,46	-	1,22,12,46	
1,22,12,46	-	1,22,12,46	
1,12,02	-	1,12,02	
1,12,02	-	1,12,02	
15,02,77	33	15,02,44	
15,02,77	33	15,02,44	
1,38,27,25	33	1,38,26,92	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(contd.)		
(c) Loans for Economic Services-(contd.)		
(vii) Transport-		
7052 Loans for Shipping-		
60 Others-		
190 Loans to Public Sector and other Undertakings	9,41,01	-
Total-60	9,41,01	-
Total	9,41,01	-
7055 Loans for Road Transport-		
190 Loans to Public Sector and other Undertakings	8,51,53,02	1,17,50,00
796 Tribal Area Sub-Plan	23,25,00	28,00,00
Total	8,74,78,02	1,45,50,00
7075 Loans for Other Transport Services-		
01 Roads and Bridges-		
800 Other loans	23,95	-
Total	23,95	-
Total-(vii)-Transport	10,22,70,23	1,45,50,00
(viii) General Economic Services-		
7452 Loans for Tourism-		
01 Tourist Infrastructure-		
190 Loans to Public Sector and other Undertakings	1,55,90	-
Total-01	1,55,90	-
60 Others-		
190 Loans to Public Sector and Other Undertakings	1,61,99	-
800 Other loans	-55,40	-
Total-60	1,06,59	-
Total	2,62,49	-

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
9,41,01	-	9,41,01	
9,41,01	-	9,41,01	
9,41,01	-	9,41,01	
9,69,03,02	-	9,69,03,02	
51,25,00	-	51,25,00	
10,20,28,02	-	10,20,28,02	
23,95	-	23,95	
23,95	-	23,95	
11,68,20,23	33	11,68,19,90	
1,55,90	55,40	1,00,50	
1,55,90	55,40	1,00,50	
1,61,99	-	1,61,99	
-55,40	-55,40	-	
1,06,59	-55,40	1,61,99	
2,62,49	-	2,62,49	

STATEMENT NO. 18 - (contd.)

Head of Account	Balance on 1st April 2008	Advanced during the year
1	2	3
F-LOANS AND ADVANCES-(concl.)		
© Loans for Economic Services-(concl.)		
(viii) General Economic Services-		
7465 Loans for General Financial and Trading Institutions-		
101 General Financial Institutions	74,90,96	-
800 Other loans	8,18	-
Total	74,99,14	-
Total-(viii)-General Economic Services	77,61,63	-
Total-(c)-Loans for Economic Services	33,49,27,51	2,61,03,37
(d) Loans to Government Servants-		
7610 Loans to Government Servants etc.-		
201 House Building Advances	1,20,05,02	33,22,36
202 Advances for Purchase of Motor Conveyances	-24,16,47	1,46,38
203 Advances for Purchases of Other Conveyances	-41,83	2
800 Other Advances	5,11,75	-
Total	1,00,58,47	34,68,76
Total-(d)-Loans to Government Servants	1,00,58,47	34,68,76
(e) Loans for Miscellaneous Purposes-		
7615 Miscellaneous Loans-		
200 Miscellaneous loans	1,62,06,85	34,99,31
Total	1,62,06,85	34,99,31
Total-(e)-Loans for Miscellaneous Purposes	1,62,06,85	34,99,31
TOTAL-F-LOANS AND ADVANCES	44,55,89,71	3,53,75,26

Total	Recovered during the year	Balance on 31st March 2009	Interest received and credited to revenue
4	5	6	7
<i>(Rupees in thousand)</i>			
74,90,96	-	74,90,96	
8,18	-	8,18	
74,99,14	-	74,99,14	
77,61,63	-	77,61,63	
36,10,30,88	81,31,91	35,28,98,97	
1,53,27,38	57,46,13	95,81,25	
-22,70,09	3,41,65	-26,11,74	
-41,81	8	-41,89	
5,11,75	1	5,11,74	
1,35,27,23	60,87,87	74,39,36	
1,35,27,23	60,87,87	74,39,36	
1,97,06,16	29,46,06	1,67,60,10	
1,97,06,16	29,46,06	1,67,60,10	
1,97,06,16	29,46,06	1,67,60,10	
48,09,64,97	1,81,10,61	46,28,54,36	1,79.93

(AA) This figure differs from the total of Rs.5,67,81,12 thousands relating to "Interest Receipts" shown in Statement No.11 by Rs.3,87,87,89 thousands due to exclusion of (i) Rs.57,33 thousands being interest receipts from Departmental Commercial Undertakings, (ii) Rs.3,87,30,56 thousands being interest realised investment of cash balance.

STATEMENT NO. 18 - (concl.)

Details of Loans and Advances during the year for "Plan" purposes are given below-

Head of Accounts 1	Amount 2
<i>(Rupees in thousand)</i>	
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	23,03,82
6408 Loans for Food Storage and Warehousing	17,00
6425 Loans for Co-operation	3,17,95
6801 Loans for Power Projects	-
6851 Loans for Village and Small Industries	20,42
6858 Loans for Engineering Industries	50,00,00
6885 Other loans to Industries and Minerals	60,00,00
7055 Loans for Road Transport	1,45,50,00
Total	2,82,09,19

STATEMENT No.19- STATEMENT SHOWING DETAILS OF EARMARKED BALANCES

Description of loans	Balance on 1st April 2008	Amount appropriated from Revenue	Total	Advance interest paid on purchase of securities and loss on sale / redem- ption of securities	Amount Applied for extinguishing the Sinking Fund for amortisation/ amount applied for cancella- tion of secur- ities	Balance on 31st March 2009
1	2	3	4	5	6	7

(Rupees in thousand)

8222 Sinking Funds-01 Appropriation for
reduction or
avoidance of debt -

101 Sinking Funds

32,96,57,31	2,00,00,00	34,96,57,31	-	2,49	34,96,54,82
-------------	------------	-------------	---	------	-------------

102 Other Appropriation

Total-01

32,96,57,31	2,00,00,00	34,96,57,31	-	2,49	34,96,54,82
--------------------	-------------------	--------------------	----------	-------------	--------------------

Balance on 1st April 2008	Purchase of Securities	Total	Sale of Securities	Balance on 31st March 2009
1	2	3	4	5

02 Sinking Fund Investment Account -101 Sinking Fund
Investment Account

32,66,27,20	2,00,00,00	34,66,27,20	-	-	34,66,27,20
-------------	------------	-------------	---	---	-------------

Total -02

32,66,27,20	2,00,00,00	34,66,27,20	-	-	34,66,27,20
--------------------	-------------------	--------------------	----------	----------	--------------------

STATEMENT NO.19-(contd.)
(ii) OTHER FUNDS AND DEPOSIT ACCOUNTS

Name of the Reserve Fund or Deposit Account 1	Balance on 1st April 2008		
	Cash 2	Investment 3	Total 4
<i>(Rupees in thousand)</i>			
J-RESERVE FUNDS-			
(a) Reserve Funds bearing interest-			
8121 General and Other Reserve Funds-			
101 Commercial Department/Under Taking	10	-	10
109 General Insurance Fund	2	-	2
113 Amenities Reserve Fund	1,32	-	1,32
Total	1,44	-	1,44
Total-(a)-Reserve Funds bearing interest	1,44	-	1,44
(b) Reserve Funds not bearing interest-			
8223 Famine Relief Fund-			
101 Famine Relief Fund	-	-	-
Total	-	-	-
8226 Depreciation/Renewal Reserve Fund-			
101 Depreciation Reserve Funds of Government Commercial Departments/ Undertakings-Ports	2,07,94	-	2,07,94
102 Depreciation Reserve Funds of Government Non-Commercial Departments-Presses	6,29,11	-	6,29,11
Total	8,37,05	-	8,37,05
8229 Development and Welfare Funds-			
101 Development Funds for Educational Purposes	92,43	-	92,43
103 Development Funds for Agricultural Purposes	46,95,78	6,93	47,02,71
105 Sugar Development Scheme	42	-	42
107 Funds for Development of Milk Supply	-	-	-
116 Kutch Benevolent Fund	1,40	-	1,40
200 Other Development and Welfare Funds	27,01,91	3,30,73	30,32,64
Total	74,91,94	3,37,66	78,29,60

Balance on 31st March 2009		
Cash 5	Investment 6	Total 7
<i>(Rupees in thousand)</i>		
-2	-	-2
2	-	2
1,32	-	1,32
1,32	-	1,32
1,32	-	-
-	-	-
-	-	-
2,07,94	-	2,07,94
6,67,53	-	6,67,53
8,75,47	-	8,75,47
92,43	-	92,43
46,95,78	6,93	47,02,71
42	-	42
-	-	-
1,40	-	1,40
1,75,58,51	3,30,73	1,78,89,24
2,23,48,54	3,37,66	2,26,86,20

STATEMENT NO.19-(concl.)

(ii) OTHER FUNDS AND DEPOSIT ACCOUNTS-(concl.)

Name of the Reserve Fund or Deposit Account 1	Balance on 1st April 2008		
	Cash 2	Investment 3	Total 4
<i>(Rupees in thousand)</i>			
J-RESERVE FUNDS-(concl.)			
(b) Reserve Funds not bearing interest-(Concl.)			
8235 General and Other Reserve Funds-			
101 General Reserve Funds of Government Commercial Departments/ Undertakings Ports	2	-	2
105 General Insurance Fund	11,34,09	-	11,34,09
106 General Insurance Fund-Investment Account	17,46	-	17,46
111 Calamity Relief Fund	2,02,47,85	-	2,02,47,85
119 National Calamity Contingency Fund	5,78,10,07	-	5,78,10,07
200 Other Funds- Gujarat State Guarantee Redemption Fund	4,57,92,06	27,51	4,58,19,57
201 Other Funds	7,61,19,36	-	7,61,19,36
	-	10,57,22,38	10,57,22,38
Total	20,11,20,91	10,57,49,89	30,68,70,80
Total-(b)-Reserve Funds not bearing interest	20,94,49,90	10,60,87,55	31,55,37,45
Total-J-Reserve Funds	20,94,51,34	10,60,87,55	31,55,38,89
K-DEPOSITS AND ADVANCES-			
(b) Deposits not bearing interest-			
8449 Other Deposits-			
103 Subventions from Central Road Fund	-	-	-
105 Deposits of Market Loans	6,30,79	-	6,30,79
120 Miscellaneous Deposits	12,20,75,81	34,10	12,21,09,91
Total	12,27,06,60	34,10	12,27,40,70
Total-(b)-Deposits not bearing interest	12,27,06,60	34,10	12,27,40,70
Total-K-Deposits and Advances	12,27,06,60	34,10	12,27,40,70
Total-Other Funds and Deposit Accounts	33,21,57,94	10,61,21,65	43,82,79,59

Balance on 31st March 2009		
Cash 5	Investment 6	Total 7
<i>(Rupees in thousand)</i>		
2	-	2
13,71,13	-	13,71,13
17,36	-	17,36
4,31,93,74	-	4,31,93,74
5,78,10,07	-	5,78,10,07
4,58,73,64	27,51	4,59,01,15
7,61,19,36	-	7,61,19,36
-	10,57,22,56	10,57,22,56
22,43,85,32	10,57,50,07	33,01,35,39
24,76,09,33	10,60,87,73	35,36,97,06
24,76,10,65	10,60,87,73	35,36,98,38
-	-	-
6,30,44	-	6,30,44
11,15,39,80	34,10	11,15,73,90
11,21,70,24	34,10	11,22,04,34
11,21,70,24	34,10	11,22,04,34
11,21,70,24	34,10	11,22,04,34
35,97,80,89	10,61,21,83	46,59,02,72

ANNEXURE-I
(Referred to in Statement No.19)

SINKING FUNDS FOR AMORTISATION/ DEPRECIATION OF LOANS

Description of loans	Balance on 1st April 2008	Amount appro- priated from Revenue
1	2	3
AMORTISATION		
5 3/4 per cent Gujarat State Development Loan,1979
5 3/4 per cent Gujarat State Development Loan,1980
5 3/4 per cent Gujarat State Development Loan,1981
5 3/4 per cent Gujarat State Development Loan,1982
5 3/4 per cent Gujarat State Development Loan,1983
5 3/4 per cent Gujarat State Development Loan,1984
Total
DEPRECIATION		
5 1/2 per cent Gujarat State Development Loan,1979
5 3/4 per cent Gujarat State Development Loan,1980
5 3/4 per cent Gujarat State Development Loan,1981
5 3/4 per cent Gujarat State Development Loan,1982
Total
Debt Redemption and Avoidance Fund	32,96,57,31	2,00,00,00
GRAND TOTAL	32,96,57,31	2,00,00,00

ANNEXURE-II

(Referred to in Statement No.19)

Description of loans	Balance on 1st April 2008	Purchase of Securities
1	2	3
	Rs.	Rs.
SINKING FUND INVESTMENT ACCOUNT-		
DEPRECIATION-		
Debt Redemption and Avoidance Fund-		
Investment Account	32,66,27,20	2,00,00,00
GRAND TOTAL	32,66,27,20	2,00,00,00

Total	Sale of Securities	Balance on 31st March 2009	Face value of Securities	Market value of Securities
4	5	6	7	8
Rs.	Rs.	Rs.	Rs.	Rs.
34,66,27,20	-	34,66,27,20	40,91,61,90	-
34,66,27,20	-	34,66,27,20	40,91,61,90	(A)

(Rupees in thousand)

APPENDIX-- I

(Referred to in explanatory note No.2 below Statement No.8)

STATEMENT SHOWING ILLUSTRATIVE CASES IN WHICH ACCEPTANCES OF BALANCES
HAVE BEEN UNDULY DELAYED

Head of Account	Number of acceptances awaited	Year from which acceptances awaited	Amount outstanding on 31st March 2009
1	2	3	4
<i>(Rupees in lakh)</i>			
F-Loans and Advances-			
1 6202 Loans for Education,Sports,Art and Culture	23	1960-61	20,43.34
2 6216 Loans for Housing	3	1960-61	2,38,50.49
3 6401 Loans for Crop Husbandry	20	1960-61	46,47.35
4 6403 Loans for Animal Husbandry	6	1960-61	9.32
5 6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6 6515 Loans for Other Rural Development Programmes	3	1960-61	2,37.04
7 6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8 6702 Loans for Minor Irrigation	2	1960-61	25,78.52
9 6855 Loans for Fertilizer Industries	1	1960-61	12,15.00
10 6858 Loans for Engineering Industries	2	1960-61	65,53.94
11 6860 Loans for Consumer Industries	4	1960-61	3,58,75.64
12 7052 Loans for Shipping	1	1980-81	9,41.01
13 7452 Loans for Tourism	1	1985-86	2,62.49
14 7615 Miscellaneous Loans	18	1999-00	1,67,60.1

APPENDIX - II

APPENDIX -II

(Referred to in explanatory note No.3 below

COMPARATIVE STATEMENT OF INVESTMENT OF GOVERNMENT IN THE SHARE

2006-2007

1	Number of Concerns	Invest- ments	Dividend/ interest received
	As at the end of the year		During the year
	2	3	4
(Rupees in crore)			
1. Statutory Corporations	8	624.56	17.08
2. Government companies	49	17,766.68	37.70
3. Other joint stock companies and partnerships	29	4.93	0.00
4. Co-operative institutions and local bodies	2,004	118.71	300.01
Total	2,090	18,514.88	354.79

Statement No.2)
CAPITAL AND DEBENTURES OF DIFFERENT CONCERNS FROM 2006-2007 TO 2008-2009

2007-2008			2008-2009		
Number of Concerns	Investments	Dividend/interest received	Number of Concerns	Investments	Dividend/interest received
As at the end of the year		During the year	As at the end of the year		During the year
5	6	7	8	9	10
(Rupees in crore)			(Rupees in crore)		
8	643.86	1.45	8	665.57	0.00
51	20,355.41	46.12	51	25,761.50	48.32
29	4.93	0.00	29	4.93	0.00
2,004	112.31	0.00	2,004	110.37	1.08
2,092	21,116.51	47.57	2,092	26,542.37	49.40

Appendix- III

EXPENDITURE ON " SALARIES "ORGANISED BY MAJOR HEADS DURING THE YEAR 2008-09
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)				
A-GENERAL SERVICES-				
(a) Organs of States-				
2011 Parliament/State/Union Territory Legislatures-	5,58 9,78,83	-	-	9,84,41
2012 President, Vice-President/Governor, Administrator of Union Territories-	1,84,18 48	-	-	1,84,66
2013 Council of Ministers-	67,51	-	-	67,51
2014 Administration of Justice-	22,52,04 1,49,50,52	2,30	8,56 26,64	1,72,40,06
2015 Elections-	5,41,49	-	-	5,41,49
Total -(a)- Organs of States	1,65,38,83	2,30	8,56 26,64	1,90,18,13
(b) Fiscal Services-				
(ii) Collection of Taxes on Property and Capital Transactions-				
2029 Land Revenue-	33,39,75	-	3,03,48	36,43,23
2030 Stamps and Registration-	13,94,74	-	-	13,94,74
Total-(ii)-Collection of Taxes on Property and Capital Transactions	47,34,49	-	3,03,48	50,37,97
(iii) Collection of Taxes on Commodities and Services-				
2039 State Excise-	5,45,83 5	-	93	5,46,76
2040 Taxes on Sales, Trade etc.-	71,86,34	-	-	71,86,39
2041 Taxes on Vehicles-	23,46,26	-	-	23,46,26
2045 Other Taxes and Duties on Commodities and Services -	9,25,24	-	-	9,25,24
Total-(iii)-Collection of Taxes on Commodities and Services	5	-	93	1,10,04,65
(iv) Other Fiscal Services-				
2047 Other Fiscal Services-	1,34,35	-	-	1,34,35
Total -(iv) - Other Fiscal Services	1,34,35	-	-	1,34,35
Total -(b)-Fiscal Services	58,72,51	-	3,04,41	1,61,76,97

Appendix- III -(Contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				
	Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total	
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
A-GENERAL SERVICES (concl.)					
(c) Interest Payment and Servicing Of Debts -					
2048	Appropriation for reduction or avoidance of debt	-	-	-	-
2049	Interest Payments -	-	-	-	-
Total-(c)-Interest Payment and Servicing of debt		-	-	-	-
(d)- Administrative Services					
2051	Public Service Commission-	2,86,31 1,11,44	-	-	3,97,75
2052	Secretariat - General Services -	-2 41,48,48	9,95	27,41	41,85,82
2053	District Administration-	75,05,53	6,26,40	44,06	81,75,99
2054	Treasury and Accounts Administration -	44,54,48	-	-	44,54,48
2055	Police -	7,49,61,67	-	32,35,46	7,81,97,13
2056	Jails-	13,75,31	-	-	13,75,31
2058	Stationery and Printing -	20,80,62	-	-	20,80,62
2059	Public Works-	1,00,71,64	-	-	1,00,71,64
2070	Other Administrative Services-	9,50 12,28,18	11,40,83	17,34	23,95,85
Total-(d)- Administrative Services		2,95,79 10,59,37,35	17,77,18	33,24,27	11,13,34,59
(e) Pensions and Miscellaneous General Services -					
2071	Pensions and Other Retirement Benefits-				
2075	Miscellaneous General Services-				
902	Gujarat State Guarantee Risk Fund	-	-	-	-
Total-(e)- Pension and Miscellaneous General Services		-	-	-	-
TOTAL -A-GENERAL SERVICES		<i>27,37,64</i> 13,83,48,69	17,79,48	8,56 36,55,32	14,65,29,69

Appendix- III -(Contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				
	Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total	
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
B-SOCIAL SERVICES -					
(a) Education,Sports,Art and Culture					
2202	General Education	1,14,63,79	1,04,48	12,66,53	1,28,34,80
2203	Technical Education	64,74,64	1,10,74	29,54,14	95,39,52
2204	Sports and Youth Services	11,37,37	-	1,02,77	12,40,14
2205	Art and Culture-	8,00,85	1,81,36	87,94	10,70,15
Total- (a) - Education, Sports, Art and Culture		1,98,76,65	3,96,58	44,11,38	2,46,84,61
(b) Health and Family Welfare-					
2210	Medical and Public Health-	3,65,84,23	1,13,34	1,11,92,61	4,78,90,18
2211	Family Welfare-	5,48,77	2,10,98	8,89,27	16,49,02
Total-(b)-Health and Family Welfare		3,71,33,00	3,24,32	1,20,81,88	4,95,39,20
(c)Water Supply,Sanitation,Housing and Urban Development-					
2215	Water Supply and Sanitation-				
2216	Housing-	17,25	-	-	17,25
2217	Urban Development-	25,62,02	-	96,54	26,58,56
Total-(c)Water Supply,Sanitation,Housing and Urban Development		25,79,27	-	96,54	26,75,81
(d) Information and Broadcasting-					
2220	Information and Publicity-	12,04,29	-	1,00,25	13,04,54
Total-(d)-Information and Broadcasting		12,04,29	-	1,00,25	13,04,54
(e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes-					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -	16,12,35	3,08,89	14,88,76	34,10,00
Total		16,12,35	3,08,89	14,88,76	34,10,00
Total-(e)-Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes		16,12,35	3,08,89	14,88,76	34,10,00

Appendix- III -(Contd.)

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
B-SOCIAL SERVICES- (concl.)				
(f) Labour and Labour Welfare -				
2230 Labour and Employment-	98,77,82	91,67	20,88,52	1,20,58,01
Total-(f)-Labour and Labour Welfare	98,77,82	91,67	20,88,52	1,20,58,01
(g) Social Welfare and Nutrition-				
2235 Social Security and Welfare-	11,95,21	90,05	1,74,79	14,60,05
2236 Nutrition-	10,47,10	61,93	22,89,83	33,98,86
2245 Relief on account of Natural Calamities-	2	-	-	2
Total-(g)-Social Welfare and Nutrition	22,42,33	1,51,98	24,64,62	48,58,93
(h)Others-				
2250 Other Social Services-	4,52,40	-	-	4,52,40
2251 Secretariat-Social Services-	21,81,00	-	-	21,81,00
Total-(h)-Others	26,33,40	-	-	26,33,40
TOTAL-B-SOCIAL SERVICES	7,71,59,11	12,73,44	2,27,31,95	10,11,64,50
C-ECONOMIC SERVICES-				
(a) Agriculture and Allied Activities-				
	<i>15</i>			
2401 Crop Husbandry-	27,85,27	1,41,37	6,17,30	35,44,09
2402 Soil and Water Conservation-	3,90,90	-	-	3,90,90
2403 Animal Husbandry-	30,93,80	1,92,77	7,88,52	40,75,09
2404 Dairy Development-	-	-	21,40	21,40
2405 Fisheries-	9,92,98	57,55	69,62	11,20,15
2406 Forestry and Wild Life-	1,12,05,80	-	3,99,00	1,16,04,80
2408 Food Storage and Warehousing-	15,35,75	-	14,59	15,50,34
2415 Agricultural Research and Education-	6,31	12,15	-	18,46
2425 Co-operation-	36,71,48	-	2,32,33	39,03,81
2435 Other Agricultural Programmes-	1,65,26	-	39	1,65,65
Total-(a)- Agriculture and Allied Activities	2,38,47,55	4,03,84	21,43,15	2,63,94,69

Appendix- III -(Contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
C- ECONOMIC SERVICES-(contd.)				
(b) Rural Development-(concl.)				
2501 Special Programmes for Rural Development	11,76,34	-	-	11,76,34
2505 Rural Employment-	-	-	-	-
2515 Other Rural Development Programmes-	2,80,55	-	20	2,80,75
Total-(b)-Rural Development	14,56,89	-	20	14,57,09
(c) Special Areas Programmes-				
2575 Other Special Area Programmes-	16,43,11	-	26,80	16,69,91
Total-(c)-Special Areas Programmes	16,43,11	-	26,80	16,69,91
(d) Irrigation and Flood Control-				
	28,27			
2700 Major Irrigation-	1,26,29,11	-	-	1,26,57,38
2701 Medium Irrigation	59,22,14	-	1,30,27	60,52,41
2702 Minor Irrigation-	6,34,61	6,17	7,17,17	13,57,95
2705 Command Area Development-	-	-	3,75	3,75
2711 Flood Control and Drainage-	24,44	-	-	24,44
	28,27			
Total-(d)-Irrigation and Flood Control	1,92,10,30	6,17	8,51,19	2,00,95,93
(e) Energy-				
2801 Power-	-	-	-	-
2810 Non-conventional Sources of Energy-	-	-	-	-
Total-(e)-Energy	-	-	-	-
(f) Industries and Minerals-				
2851 Village and Small Industries-	17,85,49	24,76	1,81,68	19,91,93
2852 Industries-	4,56,23	-	41,07	4,97,30
2853 Non-Ferrous Mining and Metallurgical Industries-	7,99,69	-	56,44	8,56,13
2875 Other Industries-	7,53	-	-	7,53
Total- (f)- Industries and Minerals	30,48,94	24,76	2,79,19	33,52,89

Appendix- III -(Contd.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
(g) Transport-				
C-ECONOMIC SERVICES-(contd.)				
3051 Ports and Light Houses-				
3054 Roads and Bridges-	29,84,47	-	14,00	29,98,47
3055 Road Transport-	77,62	-		77,62
Total-(g)-Transport	30,62,09	-	14,00	77,62
C-ECONOMIC SERVICES-(contd.)				
(i) Science, Technology and Environment-				
3425 Other Scientific Research-	-	-	-	-
3435 Ecology and Environment-	-	-	-	-
Total-(i)-Science, Technology and	-	-	-	-
(j) General Economic Services-				
3451 Secretariat-Economic Services-	34,67,68	-	70,25	35,37,93
3452 Tourism-	10,79	-	-	10,79
3454 Census Surveys and Statistics-	4,50,71	-	49,17	4,99,88
3456 Civil Supplies-	8,12,26	-	2,54,70	10,66,96
3475 Other General Economic Services-	11,34,13	-	1,01,98	12,36,11
Total-(j)- General Economic Services	58,75,57	-	4,76,10	63,51,67
	28,42			
TOTAL-C-ECONOMIC SERVICES	5,81,44,45	4,34,77	37,90,63	6,23,98,27
TOTAL-EXPENDITURE HEADS	27,66,06	-	8,56	
(Revenue Account)	27,36,52,25	34,87,69	3,01,77,90	31,00,92,46

Appendix- III -(Concl.)
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			
	Non-Plan	Central Plan/ Centrally Sponsored Scheme	State-Plan	Total
1	2	3	4	5
<i>(Rupees in thousand)</i>				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-				
(a) Capital Account of Agriculture and Allied Activities-				
4401	Capital Outlay on Crop Husbandry	-	-	-
4402	Capital Outlay on Soil and Water Conservation	-	75,30	75,30
4406	Capital Outlay on Forestry and Wildlife	4	2,33,25	2,33,29
4435	Capital Outlay on Other Agricultural Programmes	-	-	-
Total-(a)- Capital Account of Agriculture and Allied Activities		4	3,08,55	3,08,59
(d) Capital Account of Irrigation and Flood Control-				
4700	Capital Outlay on Major Irrigation	-	36,18,21	36,18,21
4701	Capital Outlay on Medium Irrigation	-	39,65,18	39,65,18
4702	Capital Outlay on Minor Irrigation	-	-	-
4711	Capital Outlay on Flood Control Project	-	8,99,67	8,99,67
Total-(d)- Capital Account of Irrigation and Flood Control		-	84,83,06	84,83,06
TOTAL-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES		4	87,91,61	87,91,65
TOTAL - EXPENDITURE HEADS (Capital Account)		4	87,91,61	87,91,65
GRAND TOTAL		27,66,06	34,87,69	31,88,84,11

Appendix- IV

STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009

(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)					
A-GENERAL SERVICES-(contd.)					
(b) Fiscal Services-(concl.)					
(iii) Collection of Taxes on					
Commodities and Services-(concl.)					
2045 Other Taxes and Duties on					
Commodities and Services -					
101 Collection charges- Entertainment Tax-					
33 Subsidy	1,80,00	-	-	1,80,00	
Total	1,80,00			1,80,00	
Total-(iii)-Collection of Taxes on					
Commodities and Services					
	1,80,00			1,80,00	
Total -(b)-Fiscal Services					
	1,80,00			1,80,00	
TOTAL -A-GENERAL SERVICES					
	1,80,00			1,80,00	
B-SOCIAL SERVICES -					
(a) Education, Sports, Art and Culture					
2202-General Education-					
02 Secondary Education-					
110-Assistance to Non-Government					
02 Secondary Schools					
33 Subsidy			1,47,48	1,47,48	
Total-02			1,47,48	1,47,48	
04 Adult Education-					
800-Other expenditure					
33 Subsidy			7,22	7,22	
Total-04			7,22	7,22	
Total			1,54,70	1,54,70	
Total (a) Education, Sports, Art and Culture					
			1,54,70	1,54,70	
(c) Water Supply, Sanitation, Housing and					
Urban Development					
2215 Water Supply and Sanitation,					
Urban Development					
01 Water Supply					
796 Tribal Area Sub Plan					
33 Subsidy			32,18,84	32,18,84	
Total-01			32,18,84	32,18,84	
Total			32,18,84	32,18,84	

Appendix- IV -(contd.)
STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (contd.)				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216 Water Supply, Sanitation, Housing and Urban Development				
02 Urban Housing				
796 Tribal Area Sub Plan				
33 Subsidy				
Total-02				
Total				
Total (c) Water Supply, Sanitation, Housing and Urban Development				
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-				
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-				
01 Welfare of Scheduled Classes-				
001 Direction and Administration				
33 Subsidy				
102 Economic Development				
33 Subsidy				
190 Assistance to Public Sector and Other Undertakings				
33 Subsidy				
277 Education				
33 Subsidy				
282 Health				
33 Subsidy				
283 Housing				
33 Subsidy				
793 Special Central Assistance for Scheduled Caste Component Plan				
33 Subsidy				
800 Other expenditure				
33 Subsidy				
Total-01				

Appendix- IV -(contd.)
STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (contd.)				
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)				
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)				
02 Welfare of Scheduled Tribes				
102 Economic Development				
33 Subsidy	-	-	4,84	4,84
277 Education				
33 Subsidy	-	-	3,08,58	3,08,58
282 Health				
33 Subsidy	-	-	44,61	44,61
283 Housing				
33 Subsidy	-	-	2,35,66	2,35,66
796 Tribal Area Sub Plan				
33 Subsidy	-	2,00	38,57,51	38,59,51
Total 02	-	2,00	44,51,20	44,53,20
03 Welfare of Backward Classes-				
102 Economic Development				
33 Subsidy	-	-	7,43,09	7,43,09
282 Health				
33 Subsidy	-	-	1,57,02	1,57,02
283 Housing				
33 Subsidy	-	-	40,47,30	40,47,30
800 Other expenditure				
033 Subsidy	-	-	-	-
Total-03	-	-	49,47,41	49,47,41
Total	8,17,66	3,97,64	1,83,97,62	1,96,12,92
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	8,17,66	3,97,64	1,83,97,62	1,96,12,92

Appendix- IV -(contd.)
STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
B-SOCIAL SERVICES (concltd.)				
(g) Social Welfare and Nutrition-				
2235 Social Securities and Welfare				
02 Social Welfare				
101 Welfare of Handicapped				
33 Subsidy	-	-	3,91,07	3,91,07
102 Child Welfare				
33 Subsidy	-	-	6,48	6,48
103 Women's Welfare				
33 Subsidy	-	-	12,29,32	12,29,32
Total			16,26,87	16,26,87
Total-(g)-Social Welfare and Nutrition	-	-	16,26,87	16,26,87
TOTAL-B-SOCIAL SERVICES	8,17,66	3,97,64	2,35,98,03	2,48,13,33
C-ECONOMIC SERVICES-				
(a) Agriculture and Allied Activities-				
2401 Crop Husbandry-				
104 Agricultural Farms				
33 Subsidy	-	-	21,82,61	21,82,61
105 Manures and Fertilisers				
33 Subsidy	-	-	18,89,30	18,89,30
108 Commercial Crops				
33 Subsidy	-	52,77	-	52,77
110 Crop Insurance				
33 Subsidy	-	-	19,42,03	19,42,03
119 Horticulture and Vegetable Crops				
33 Subsidy	8,65	6,24,06	23,74,75	30,07,40
195 Assistance to Farming Cooperatives				
33 Subsidy	-	-	5,50,00	5,50,00
796 Tribal Area Sub Plan				
33 Subsidy	-	-	34,54,83	34,54,83
Total	8,65	6,76,77	1,23,93,52	1,30,78,94

Appendix- IV -(contd.)
STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009
 (Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(a) Agriculture and Allied Activities-(contd.)				
2403 Animal Husbandry-				
102 Cattle and Buffalo Development				
33 Subsidy	-	-	72,89	72,89
103 Poultry Development				
33 Subsidy	-	-	2,25	2,25
Total	-	-	75,14	75,14
2404 Dairy Development-				
101 Direction and Administration				
33Subsidy	-	-	50,00	50,00
Total	-	-	50,00	50,00
2405 Fisheries-				
101 Inland Fisheries				
33 Subsidy	-	-	64,79	64,79
102 Estuarine/Brackish Water Fisheries				
33 Subsidy	-	46,43	-	46,43
103 Marine Fisheries				
33 Subsidy	-	2,51,87	32,43,07	34,94,94
105 Processing, Preservation and Marketing				
33 Subsidy	-	-	50,00	50,00
120 Fisheries Co-operatives				
33 Subsidy	-	24,99	-	24,99
796 Tribal Area Sub Plan				
33 Subsidy	-	61,50	3,96,87	4,58,37
800 Other expenditure				
33 Subsidy	69,99,97	1,10,01	2,37,47	73,47,45
Total	69,99,97	4,94,80	39,92,20	1,14,86,97
2408 Food Storage and Warehousing-				
02 Storage and Warehousing-				
190 Assistance to Public Sector and Other Undertakings				
33 Subsidy	-	-	64,15	64,15
796 Tribal Area Sub-Plan				
33 Subsidy	-	-	2,90,36	2,90,36
Total-02	-	-	3,54,51	3,54,51
Total	-	-	3,54,51	3,54,51

Appendix- IV -(contd.)
STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009
(Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009				Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan		
1	2	3	4	5	
<i>(Rupees in thousand)</i>					
EXPENDITURE HEADS (Revenue Account)-(contd.)					
C-ECONOMIC SERVICES-(contd.)					
(a) Agriculture and Allied Activities-(concl.)					
2425 Co-operation-					
003 Training					
33 Subsidy	-	-	5,57,00	5,57,00	
107 Assistance to Credit Co-operatives					
33 Subsidy	-	-	10,37,42	10,37,42	
108 Assistance to Other Co-operatives					
33 Subsidy	-	33	2,84,04	2,84,37	
796 Tribal Area Sub-Plan					
33 Subsidy	-	-	4,89,77	4,89,77	
Total	-	33	23,68,23	23,68,56	
2435 Other Agricultural Programmes-					
01 Marketing and Quality Control-					
101 Marketing Facilities					
33 Subsidy	2	-	5,10,00	5,10,02	
Total-01	2	-	5,10,00	5,10,02	
Total	2	-	5,10,00	5,10,02	
Total-(a)- Agriculture and Allied Activities	70,08 64	11,71,90	1,97,43,60	2,79,24,14	
(b) Rural Development					
2505 Rural Employment					
01 National Programme					
796 Tribal Area Sub-Plan					
33 Subsidy	-	-	7,60,00	7,60,00	
Total	-	-	7,60,00	7,60,00	
Total-(b) Rural Development	-	-	7,60,00	7,60,00	
(e) Energy-					
2801 Power-					
06 Rural					
Electrification					
796-Tribal Area Sub Plan					
33 Subsidy	-	-	1,16,39,85	1,16,39,85	
Total-06	-	-	1,16,39,85	1,16,39,85	

Appendix- IV -(contd.)
STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009
 (Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan	
1	2	3	4	5
<i>(Rupees in thousand)</i>				
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(e) Energy-				
2801 Power-				
80 General-				
101 Assistance to Electricity Board				
33 Subsidy	12,14,23,73	-	-	12,14,23,73
190 Assistance to Public Sector and Other Undertakings.				
33 Subsidy	-	-	1,50,00	1,50,00
800 Other expenditure				
33 Subsidy	13,85,04,00	-	1,28,03,00	15,13,07,00
Total-80	25,99,27,73	-	1,29,53,00	27,28,80,73
Total	25,99,27,73	-	2,45,92,85	28,45,20,58
Total-(e)-Energy	25,99,27,73	-	2,45,92,85	28,45,20,58
(f) Industries and Minerals-				
2851 Village and Small Industries-				
102 Small Scale Industries				
33 Subsidy	3,00	40,85,55	63,32,83	1,04,21,38
103 Handicraft Industries				
33 Subsidy	-	31,17	1,99,00	2,30,17
104 Handicraft Industries				
33 Subsidy	-	2,00,00	33,75	2,33,75
108 Power loom Industries				
33 Subsidy	78	-	-	78
200 Other Village Industries				
33 Subsidy	-	-	5,79,15	5,79,15
796 Tribal Area Sub-Plan				
33 Subsidy	-	-	5,57,11	5,57,11
800 Other expenditure				
33 Subsidy	-1,90	-	31,11,27	31,09,37
Total	1,88	43,16,72	1,08,13,11	1,51,31,71

Appendix- IV -(concl.)
STATEMENT ON SUBSIDIES DISBURSED DURING THE YEAR 2008-2009
 (Figures in italics represent charged expenditure)

Heads	Actuals for 2008-2009			Total
	Non-Plan	Central Plan Centrally Sponsored Scheme	State-Plan	
1	2	3	4	5
EXPENDITURE HEADS (Revenue Account)-(contd.)				
C-ECONOMIC SERVICES-(contd.)				
(f) Industries and Minerals-				
2852 Industries-				
80 General-				
001 Direction and Administration				
33 Subsidy	7,50	-	-	7,50
003 Industrial Education -Research and Training				
33 Subsidy	-	-	24,12,00	24,12,00
793 Special Central Assistance for Scheduled Castes Component Plan				
33 Subsidy	10,00	-	-	10,00
796 Tribal Area Sub-Plan				
33 Subsidy	-	-	5,23,00	5,23,00
800 Other Expenditure				
33 Subsidy	9,15	-	2,54,98,63	2,55,07,78
Total-80	26,65	-	2,84,33,63	2,84,60,28
Total	26,65	-	2,84,33,63	2,84,60,28
Total- (f)- Industries and Minerals	28,53	43,16,72	3,92,46,74	4,35,91,99
(j) General Economic Services-				
3456 Civil Supplies-				
190 Assistance to Public Sector and Other Undertakings				
33 Subsidy	1,43,64,55	-	21,55,00	1,43,64,55
Total	1,43,64,55	-	21,55,00	1,65,19,55
3475 Other General Economic Services-				
201 Land Ceilings(Other than Agricultural Land)				
33 Subsidy	-	-	1,28	1,28
Total	-	-	1,28	1,28
Total-(j)- General Economic Services	1,43,64,55	-	21,56,28	1,65,20,83
TOTAL-C-ECONOMIC SERVICES	28,13,29,45	54,88,62	8,64,99,47	37,33,17,54
TOTAL-EXPENDITURE HEADS				
(Revenue Account)	28,23,27,11	58,86,26	11,00,97,50	39,83,10,87

Appendix-V

**Maturity Profile of 6003-Internal Debt of the State Government and 6004-
Loans and Advances from Central Government**

Financial Year	6003-Internal Debt Amount	6004-Loans and Advances Amount	Total Amount Balance as on 31-3-2009
1	2	3	4
		<i>(Rupees in crore)</i>	
Maturing in and prior to 2007-08	-	-	-
Maturing in 2008-09	21,25.94	11.00	21,36.94
Maturing in 2009-10	24,97.83	6,18.33	31,16.16
Maturing in 2010-11	32,63.61	6,51.35	39,14.96
Maturing in 2011-12	40,34.06	6,51.28	46,85.34
Maturing in 2012-13	54,94.41	6,50.86	61,45.27
Maturing in 2013-14	50,72.85	6,56.93	57,29.78
Maturing in 2014-15	41,29.49	6,56.42	47,85.91
Maturing in 2015-16	39,87.91	6,56.06	46,43.97
Maturing in 2016-17	29,79.32	6,55.81	36,35.13
Maturing in 2017-18	90,43.61	6,51.22	96,94.83
Maturing in 2018-19	22,68.61	6,51.02	29,19.63
Maturing in 2019-20	22,68.61	6,50.52	29,19.13
Maturing in 2020-21	22,68.61	6,50.04	29,18.65
Maturing in 2021-22	22,68.61	6,49.75	29,18.36
Maturing in 2022-23	22,68.61	6,49.33	29,17.94
Maturing in 2023-24	22,68.61	6,49.05	29,17.66
Maturing in 2024-25	22,62.50	2,73.42	25,35.92
Maturing in 2025-26	21,11.03	36.20	21,47.23
Maturing in 2026-27	19,57.04	18.78	19,75.82
Maturing in 2027-28	17,74.73	11.41	17,86.14
Maturing in 2028-29	14,70.39	2,26.78	16,97.17
Maturing in 2029-30	11,96.80	-	11,96.80
Maturing in 2030-31	7,57.41	-	7,57.41
Maturing in 2031-32	3,34.48	-	3,34.48
Maturing in 2032-33	45.75	-	45.75
Maturing in 2033-34	85,34.00	-	85,34.00
Grand Total	7,66,84.82	1,63,25.56	8,70,10.38

Appendix-VI

Changes in the Financial Assets of the Government of Gujarat for the year 2008-2009

Sl.No.	Particulars	Balance as on 1st April 2008	Balance as on 31st March 2009	Change (+) increase (-)decrease
<i>(In crores of rupees)</i>				
1	F-Loans and Advances	44,55.90	46,28.54	1,72.64
2	Investment held in Cash Balance Investment Account	92,29.17	84,65.87	-7,63.30
3	Investment of Government in Statutory corporation, Government Companies, Other Joint Stock Companies, Co-operative Banks and Societies(*)	2,11,16.51	2,65,42.37	54,25.86
4	General cash Balance			
	(I) Cash in Treasuries	0.01	0.01	-
	(ii) Deposits with Reserve Bank	-61.25	81.69	1,42.94
	(iii) Remittances in transit -Local	17.11	17.11	-
	Total- General Cash Balance	-44.13	98.81	1,42.94
5	Other Cash Balance and Investments			
	(I) Cash with Departmental Officers	24.85	26.59	1.74
	(ii) Permanent Advances for Contingent expenditure with Departmental Officers	0.27	0.27	0.00
	(iii) Investment of Earmarked Funds	43,27.49	45,27.49	2,00.00
	Total- Other Cash Balance and Investments	43,52.61	45,54.35	2,01.74
Grand Total		3,91,10.06	4,42,89.94	51,79.88

APPENDIX - VII

Appendix- VII

Statement on Maintenance Expenditure

Grant No.	Name of the Grant	Heads of Expenditure					Object	Plan/ Non-plan
		Major Head	Sub Major Head	Minor	Sub-head	Detailed Head		
84	Non-Residential Buildings	2059	01	053	01	00	27	Non-Plan
84	Non-Residential Buildings	2059	01	053	02	00	27	Non-Plan
84	Non-Residential Buildings	2059	01	053	02	00	31	Non-Plan
85	Residential Buildings	2216	80	800	01	00	27	Non-Plan
85	Residential Buildings	2216	80	800	01	00	31	Non-Plan
85	Residential Buildings	2216	80	800	01	00	50	Non-Plan
85	Residential Buildings	2216	80	800	02	00	50	Non-Plan
86	Roads and Bridges	3054	80	800	01	00	27	Non-Plan
86	Roads and Bridges	3054	80	800	01	00	31	Non-Plan
86	Roads and Bridges	3054	80	800	02	00	27	Non-Plan
86	Roads and Bridges	3054	80	800	02	00	31	Non-Plan
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	01	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	02	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	02	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	03	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	03	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	04	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	04	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	05	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	05	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	06	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	06	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	07	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	07	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	08	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	08	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	09	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	10	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	10	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	11	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	11	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	12	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	12	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	13	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	13	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	14	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	14	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	15	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	15	101	02	00	21	Non-Plan
66	Irrigation and Soil Conservation	2700	16	101	01	00	02	Non-Plan
66	Irrigation and Soil Conservation	2700	16	101	02	00	21	Non-Plan

of the State as on 31-3-2009

Description/Nomenclature of Maintenance Account head	Components of Expenditure		
	Salary	Non-Salary	Total
	(Rupees in Lakh)		
Work Charged establishment (Salary)(Repairs to non-residential buildings)	2988.74		2988.74
Other maintenance expenditure (material and others) (repairs to non-residential buildings)		12912.10	12912.10
Other maintenance expenditure (material and others) (repairs to non-residential buildings)		291.29	291.29
Maintenance and Repairs to Residential Buildings	6581.07		6581.07
Maintenance and Repairs to Residential Buildings	217.69		217.69
Maintenance and Repairs to Residential Buildings Furnishings	627.98		627.98
Roads and Bridges		68.71	68.71
Roads and Bridges		40.75	40.75
Maintenance and Repairs (State Division)	6686.58		6686.58
Maintenance and Repairs (State Division)		40598.84	40598.84
Work Charged Establishment	12350.84	176.50	12527.34
Other Maintenance Expenditure	93.17		93.17
Work Charged Establishment		120.95	120.95
Other Maintenance Expenditure	90.37		90.37
Work Charged Establishment		180.96	180.96
Other Maintenance Expenditure	239.84		239.84
Work Charged Establishment		20.00	20.00
Other Maintenance Expenditure	891.02		891.02
Work Charged Establishment		686.37	686.37
Other Maintenance Expenditure	1336.74		1336.74
Work Charged Establishment		1037.24	1037.24
Other Maintenance Expenditure	528.00		528.00
Work Charged Establishment		518.70	518.70
Other Maintenance Expenditure	63.87		63.87
Work Charged Establishment		34.11	34.11
Other Maintenance Expenditure	481.83		481.83
Work Charged Establishment		99.94	99.94
Work Charged Establishment	472.02		472.02
Other Maintenance Expenditure	286.20		286.20
Work Charged Establishment		361.58	361.58
Other Maintenance Expenditure	279.66		279.66
Work Charged Establishment		160.00	160.00
Other Maintenance Expenditure	125.00		125.00
Work Charged Establishment		153.51	153.51
Other Maintenance Expenditure	142.03		142.03
Work Charged Establishment		99.18	99.18
Other Maintenance Expenditure	155.84		155.84
Work Charged Establishment		73.36	73.36
Other Maintenance Expenditure	38.16		38.16
Work Charged Establishment		98.37	98.37
Other Maintenance Expenditure	52.62		52.62
		28.81	28.81

Appendix- VII I-(contd)

Grant No.	Name of the Grant	Heads of Expenditure					Object	Plan/ Non-plan
		Major Head	Sub Major Head	Minor head	Sub-head	Detailed Head		
66	Irrigation and Soil Conservation	2700	17	101	01	00	02	Non-plan
66	Irrigation and Soil Conservation	2700	17	101	02	00	21	Non-plan
66	Irrigation and Soil Conservation	2700	18	101	01	00	02	Non-plan
66	Irrigation and Soil Conservation	2700	18	101	02	00	21	Non-plan
66	Irrigation and Soil Conservation	2700	19	101	01	00	02	Non-plan
66	Irrigation and Soil Conservation	2700	19	101	02	00	21	Non-plan
66	Irrigation and Soil Conservation	2700	20	101	01	00	02	Non-plan
66	Irrigation and Soil Conservation	2700	20	101	02	00	21	Non-plan
66	Irrigation and Soil Conservation	2702	01	103	11	00	31	Non-plan
66	Irrigation and Soil Conservation	2702	03	102	31	00	31	Plan
66	Irrigation and Soil Conservation	2702	03	102	84	00	27	Plan
66	Irrigation and Soil Conservation	2702	03	103	84	00	31	Non-plan
66	Irrigation and Soil Conservation	2711	01	103	12	00	31	Non-plan
66	Irrigation and Soil Conservation	2711	01	103	84	00	31	Non-plan
66	Irrigation and Soil Conservation	2711	03	103	11	00	31	Non-plan
66	Irrigation and Soil Conservation	2711	03	103	84	00	31	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	00	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	02	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	03	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	04	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	05	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	06	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	07	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	08	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	09	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	10	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	11	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	12	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	13	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	14	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	15	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	16	Non-plan
66	Irrigation and Soil Conservation	2701	80	800	84	00	17	Non-plan

Description/Nomenclature of Maintenance Account head	Components of Expenditure		
	Salary	Non-Salary	Total
	(Rupees in Lakh)		
Work Charged Establishment	26.18		26.18
Other Maintenance Expenditure		9.62	9.62
Work Charged Establishment	23.21		23.21
Other Maintenance Expenditure		19.39	19.39
Work Charged Establishment	33.88		33.88
Other Maintenance Expenditure		1.70	1.70
Work Charged Establishment	10.00		10.00
Other Maintenance Expenditure		5.93	5.93
Other Minor Irrigation Works	998.21		998.21
Works	60.00		60.00
MNR-245 Maintenance & Repairs		8860.30	8860.30
Maintenance & Repairs	69.02	3956.80	4025.83
FLC-6 Works for Flood Control.	2297.02	55.00	2352.02
Maintenance and Repairs	108.91		108.91
FLC-13 Drainage Works.	50.07	590.52	640.59
Maintenance and Repairs	244.40	439.61	684.09
Maintenance and Repairs	10.64		10.64
Maintenance and Repairs	495.17		495.17
Maintenance and Repairs	90.96		90.96
Maintenance and Repairs	75.11		75.11
Maintenance and Repairs	366.97		366.97
Maintenance and Repairs	284.96		284.96
Maintenance and Repairs	14.51		14.51
Maintenance and Repairs	214.21		214.21
Maintenance and Repairs	261.79		261.79
Maintenance and Repairs	205.43		205.43
Maintenance and Repairs	40.58		40.58
Maintenance and Repairs	111.66		111.66
Maintenance and Repairs	268.83		268.83
Maintenance and Repairs	487.96		487.96
Maintenance and Repairs	69.99		69.99
Maintenance and Repairs	1.46		1.46
Maintenance and Repairs	7.65		7.65

Appendix-VIII

STATEMENT SHOWING THE SUBSTANTIAL EXPENDITURE CLASSIFIED AS "OTHER EXPENDITURE" DURING THE YEAR 2008-2009 (Refer Notes to Accounts page 67)

Heads	Expenditure of under Major Head	Expenditure under Minor head 800-Other Expenditure	Percentage	
1	2	3	4	
<i>(Rupees in crore)</i>				
(1) REVENUE -				
EXPENDITURE HEADS (Revenue Account) -				
2013	Council of Ministers	1.51	0.22	14.57
2029	Land Revenue	46.43	4.70	10.12
2052	Secretariat - General Services	92.21	9.50	10.30
2075	Miscellaneous General Services	6.74	6.08	90.21
2205	Art and Culture	42.15	10.37	24.60
2215	Water Supply and Sanitation	5,45.98	4,06.49	74.45
2216	Housing	4,39.53	2,31.15	52.59
2236	Nutrition	6,10.23	2,19.10	35.90
2245	Relief on account of Natural Calamities	4,31.80	1,87.38	43.40
2401	Crop Husbandry	6,93.05	2,03.60	29.38
2405	Fisheries	1,33.71	74.00	55.34
2501	Special Programmes for Rural Development	2,40.18	1,14.95	47.86
2515	Other Rural Development Programmes	8,41.93	2,84.25	33.76
2701	Medium Irrigation	1,39.25	67.79	48.68
2801	Power	35,25.81	20,94.78	59.41
2851	Village and Small Industries	2,39.85	34.96	14.58
2852	Industries	3,13.48	2,71.31	86.55
2853	Non-Ferrous Mining and Metallurgical Industr	52.79	14.01	26.54
3054	Roads and Bridges	15,89.92	6,69.39	42.10
3451	Secretariat - Economic Services	48.88	8.00	16.37
3452	Tourism	85.32	23.86	27.97
3475	Other General Economic Services	28.84	21.45	74.38

STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS

(Abstract of Annexure)

(Rupees in lakh)

Period	Irrigation		Buildings		Roads		Bridges		Others		Amount Involved
	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	
Prior to 1995	-	-	-	-	-	-	-	-	-	-	-
1995-2000	0	-	0	-	906.97	4	0	-	0	-	906.97
2000-2005	12933.97	15	0	-	21,255.94	8	642.65	2	3861.92	4	38694.48
2005-2008	25648.50	80	12506.44	34	24,408.07	83	927.85	4	8,769.90	32	72260.76
Total	38582.47	95	12506.44	34	46570.98	95	1570.50	6	12631.82	36	111862.21

ANNEXURE

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		<i>Rupees in lakh</i>
R&B DIVISION SURENDRANAGAR		
1 Widenig & Strengthening Dhrangadhra-Sara- Than Chotila Road Km.83/0 to 72/0 (Pravasi path)	GOG No. S-2006-207-Part-D-Dated 19.3.2007	4,00.00
2 Construction of sports complex at Limbdi	GOG No.SAG-102005-209/B dt 5/8/06	1,75.02
3 Const. of Taluka Savasadam at Dhrangadhra	GOG NO BDG-5507-BHG-P-IN Dt.11-09-07	5,00. 42
4 Const. of General Nursing School @ General Hospital at Surendranagar	GOG NO NCG-10204-2853-E,Dt 02-02-06	2,82.83
5 Constg. Of Resi School at Dhrangadhra	GOGNo Ans102004-N-B7,A1, Dt.17-07-07	3,09. 05
6 Windening an Existing road in two lane & Prov. Paued side sholder on sayla-Sudamada- Paliyad Road Km 11/0 to 23/0 (Pragapati Path)	GOG No SHR- 1905- 901/ D Dt 27-02-06	7,92. 00
7 Strengthening & widening of Pavment of Fulki- Patdi- Khara to 21/05 (Vikspath)	GOG No. Parch102005-84-P-1S,Dt,20-02-07	4,82.50
8 Const. of Mamlatdar office at Lakhtar	GOG No ADG/102007/40/N,Dt,27-06-07	1,20. 00
9 Strengthening and Widenin of Surendrangar- Dudhrej-Malavan-patdi -Beachraji road Between Km 55/0 to 61/0 (Patdi City Limit)	GOG No Parch-102005-84-P-1S,t20-02-07	3,31. 50
NATIONAL HIGHWAY DIVISION -AHMEDABAD		
10 Construction Parallel service road bet Km 2/0 to 3/5 on Ahmedabad link road joining N.H.No.8&8-A job No.CFR/441/2004	NHR/1204/CFR/3/M dated 05-03-2004	1,43. 96
11 Operation and maintenance of Bagodra Rajkot Toll Road.	No.NHR/1307/384/11/M-D-Dt.18.4.2007	5,04. 52
12 Ahmedabad Bhavnagar short route seet Pipli Bavliyari road K M 93/8 to 99/8 & 10/535 to 13/335	Govt SHR/1108/6/V1 dated 20/2/08	2,14. 80
13 Streng of Bawala Sarangpur road S.H.118 KM 12/1 TO 17/0	Govt SHR/102007/6/V1 dated 12/2/08	3,02. 57
R&B JUNAGADH		
14 Imp & widening of State Road passing through Kodinar Town	No.Govt/SHR-2205-848dtd 7.3.2006	1,52. 43
15 Improvement of road passing through veraval city bridge	NoGovt /SHR/2207/T/27D dated 24.1.2008	2,01. 89
16 Resurfacing rural road in Una Sutrapada and Taluka of Junagarh	Govt SHR/2205/T/554 dated 25/1/2008	2,83. 86
17 Const of sports complex at Junagarh	Govt/Bldg/5706/N/2128 Dt 28/1/06	2,55. 03
18 Improvement of road in Ghed of Junagarh Distt Bagasara Balagam road Km 0/0 to 15/0	Govt No/SHR/2207/556/D Dt 24/4/07	3,15. 99
19 Const of District Treasury office at M.S.Bldg compound in Junagarh	Govt/Bdg/5808(11014)/N Dated03/11/07	1,16. 97
20 Improvement of road passing Una Town Spiral Const.co	No.Govt/SHR/2205/849-5 dtd 17/1/2006	1,15. 90
21 Const of Government Girls Hostel at Junagadh	No.Govt/SHR/5704/N-2-146-32 dtd 23/1/2006	1,84. 68
22 Improvement of Road passing through Veraval town	No.Govt/SHR-2205-754 dtd 7.3.2006	2,95. 63
DEESA IRRIGATION DIVISION,DEESA		
23 Sujalam Suflam Spreeding Canal Ch 307.225 to 316.885	No.AB-TC-Sstr/165 dtd 06/02/2006	4,53. 75
AHMEDABAD DIST(R&B) DN. AHMEDABAD		
24 Strengthening of Fedra Pipali Road Km 0/0 to 1/0 & 6/0 to 12/0	No.CRF/102006/22/C dt 25/1/07	2,10. 99
25 Improvement Strengthening of road passing through Chandkheda nagarpalika km 0/0 to 2/450	No.SHR-1105-1051-Part D Dt 21/8/2006	1,98. 65

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
(Rupees in lakh)				
24.8.2007	25.9.2007		2,77.95	Work in progress
26.12.06	25.9.07		3,56.94	Work in progress
17-09-2007	16-12-2008		5,13.29	Work in progress
08/06/2007	05/07/08		3,79.70	work in Progress
17-09-2007	16-09-2008		64.17	work in Progress
18-08-2007	17-02-2009		7,01.87	Work in progress
09/10/2007	09/05/08		4,86.90	work in progress
27-12-2007	26-08-2008		1,04.17	work in progress
27-08-2007	26-05-2008		3,38.76	work in progress
20-04-2004	20-02-2005		83.78	Work in Progress
16.4.2007	15.3.2007 Time limit extention up to 13.4.2008	4,92.16	4,97.77	Work in Progress
25/4/08	24/3/09		3,03.90	Work in Progress
04/04/08	03/03/09		3,07.99	work in progress
15/3/2007	14/12/2007		78.93	Work in progress
25/2/2008	24/11/2008		1,63.18	Work in progress
28/2/2008	27/6/2008		3,21.34	work in progress
19/12/06	18/11/07		1,72.83	work in progress
27/9/07	26/3/09		3,18.48	work in progress
22/4/08	21/3/09		17.72	work in progress
22/2/2006	21/8/2006		32.33	work in progress
27/2/2006	26/1/2007		1,67.95	Work in progress
15/3/2006	15/12/2007		1,60.32	Work in progress
6/2/2006	5/8/2006		4,08.28	Work in Progress
9/5/2007	8/9/2007		2,14.94	Work in progress
6/1/2007	30/6/2007		2,20.02	Work in progress

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		<i>Ruppes in lakh</i>
R&B MEHSANA		
26 Improvement including widening & strengthening of Urban Road under development road passing through Unjha city	No.SHR-1605-765-D dtd 26/4/2005	1,08. 79
27 Improvement including widening & strengthening of Urban Road under development road passing through Vijapur city	No.SHR-1605-1017-D dtd 7/7/2006	1,00. 14
28 Improvement including widening & strengthening of Urban Road under development road passing through Vadnagar city	No.SHR-1605-796-D dtd 27/4/2005	2,88. 53
29 Construction of New Bldg for Govt.Poly Tech Vadnagar	No.BED/4505 V.P/N dtd 23/8/05	8,14. 68
30 Resurfacing of Rural Road Package No 2 Visnagar Sub dn	PRC/102005/Rural roads(140) Part-D dtd 14/11/05	77. 31
31 Resurfacing of Rural Road Package No 3 Kalol Sub dn	PRC/102005/Rural roads(140) Part-D dtd 14/11/05	1,00. 48
32 Const of Govt.Boys Hostel bldg at Mehsana BCK-26	No.SCP/152004/NB/8/G dtd 11/12/06	1,20. 00
33 Imp/Strn.airstrip at Mehsana	No.AVN/1007-4-1-M dtd 14/2/2007	1,00. 00
34 Pro.CC road from VadnagarVikaspath to Sharmishta lake at Vadnagar	No.SHR/1606/2404/D dtd 14/9/06	1,53. 34
R&B AMRELI		
35 Construction of I.T.I Building Kukavav	No.BDG/5923/PE/554(350) No 2 dtd 14/5/04	1,42. 62
36 Urban Road network development in city at Savarkundla	No.2105.866.D dtd 14/9/05	1,44. 38
37 Construction of Nursing School for General Hospital at Amreli	No.BMD/5906/NA-53 dtd 2/3/2007	2,87. 12
38 Strengthening of Dhasa Damnagar Gariadhar Road Km 3/0 to 12/2 Km 13/6 to 15/2,20/2 to 28/5 by Pro 75mm BBM 20mm MSS	SHR/2107/710(4) D dated 20/7/2007	3,45. 31
39 Upgrading of National Highway N8- E Pipavav Rajula Amreli Lathi Botad Sayla Dist Amreli	SHR/2105/1215/ D dated 25/7/2007	8,64. 84
40 Babra Chital Amreli road Km 2/2 to 7/0,10/4 to 14/6,20/0 to 27/0 Pro 75mm BBM 50mm BM and 20mm	SHR/2107/300(1) D dated 13/7/2007	2,95. 27
41 Upgrading to National Highway N8--E Pipavav Rajula Savar Kundla Lathi Botad and Sayla Distt Amreli Section 5 Chavan Lathi Amreli road Km 12/0 to 29/5 & by pass Km 0/0 to 3/0	SHR/2107/1218/D dated 3/8/2007	9,48. 00
42 Urban Road Network development in city Babra Distt Amerli (Phase II)	SHR/2107/6367/D dated 16/8/2007	1,74. 40
43 Urban Road Network development in city Damnagar Distt Amerli(Phase II)	SHR/2107/437(2)/D dated 29/8/2007	1,66. 31
44 Urban Road Network development in city Bagsara Distt Amerli(Phase II)	SHR/2107/439/D dated 27/8/2007	1,95. 89
45 Urban Road Network development in city Distt Amreli (Phase III)	SHR/2106/658/D dated 28/9/2007	1,91. 00
46 Widening and Strengthening of Khambha Kundla Road Km 2/4 to 13/4	SHR/2107/677/D dated 30/11/2007	1,92. 48
47 Const of Khambha Thordi Vavera road section thordi to vavera Km 0/0 to 7/2	SHR/2107/985/D dated 19/3/2008	2,71. 29
R&B DIVISION PORBANDAR		
48 Improvement of Kutiyana Mahiyari road Km 0/0 to 6/0	SHR/2406/1089/D date 18.4. 07	3,81. 98
49 Widening & Strengthening Mangrol Porbandar Advana road km 5/0 to 33/0	No.SHR/242005/137/5 dt 20/7/05	1,48. 73

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
<i>(Rupees in lakh)</i>				
27/7/2005	26/4/2006		1,49.88	Work in progress
27/7/2006	26/1/2007		97.55	Work in progress
27/7/2005	27/6/2006		2,50.10	Work in progress
16/9/2005	15/03/2007	14,83.00	14,83.44	Work in progress
4/1/2006	30/11/2006		1,03.25	Work in progress
2/3/2006	1/12/2006		1,24.62	Work in progress
24/4/2007	23/3/2008		1,29.67	Work in progress
19/2/2007	31/3/2007		32.56	Work in progress
26/2/2007	25/10/2007		1,62.01	Work in progress
15/7/2004	14/6/2005		1,31.67	Work in progress
5/10/2005	4/7/2006		84.20	Work in progress
24/4/2007	23/10/2007		3,39.90	work in progress
09/08/07	08/11/08		3,09.09	work is in progress
27/8/07	26/2/2009		8,99.22	work is in progress
29/8/07	28/1/08		3,85.04	work is in progress
05/09/07	04/03/09		4,49.33	work is in progress
05/09/07	04/08/08		1,18.08	work is in progress
20/9/007	19/8/2008		1,03.89	work is in progress
20/9/07	19/8/2008		2,32.56	work is in progress
24/12/2007	23/11/2008		4,09.53	work is in progress
15/1/08	14/12/08		2,95.88	work is in progress
27/3/08	26/9/08		2,82.07	work in progress
1/10/2007	31/3/09		2,74.01	work in progress
6/9/2005	5/6/2006		1,40.35	work in progress Four lane work remaining

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		Rupees in lakh
IRRIGATION DN VADODARA		
50 const of check dam on river at village sandhiya tal naswadi distt vadodara	No/VID/AB/TC/C DAM/713 dated 26/2/08	1,13. 00
51 const of check dam on river at village sandhiya Pachamba tal naswadi distt vadodara	No/VID/AB/TC/C DAM/953 dated 15/3/08	2,07. 00
R & B PALANPUR		
52 Strengthening and widening dantiwada kuchawada road	SSR/1507/324(S)/D DATED 2/4/07	3,13. 43
53 Const of Mamlatdar officie at Deodar	BDG/4607/T/96/10974dated 25/2/08	1,81. 44
DRAINAGE DN.GANDHINAGAR		
54 E P C contract for pump station of pipline project from N.M.C to H.G.P.L. Kheda pumping station	NSY/2005/1058/37/J-1 dated 29-10-05	8,43. 36
55 E P C contract for pump station of pipline project from N.M.C to H.G.P.L. Fatehpur pumping station (C-5 of 05-06)	NSY/2005/1058/37/J-1 dated 29-10-05	12,07. 00
SALINITY CONTROL DIVISION RAJKOT		
56 Construction of Waste weir and Earthen dam for Hadiyana Bandhara in jodiya taluka of Jamnagar district	NWR/WSID/SIP/2003/1564/SS73k dated 24/4/06	6,00. 50
W. R I Dn. HIMATNAGAR		
57 Jalundra Pumping Pump	No.NSY-2004/518/13/J(1) dt 17/8/2004	12,28. 00
58 C.S.S Canal Pumping Station Nr.Labhor	No.NSY-2004/518/13/J(1) dt 17/8/2004	9,59. 00
PANAM PROJECT DN,GODHRA		
59 Construction of tunnel from ch.750 to 4020 mt & open ch 4020 mt to 5250 mt of PHLC	No.PNM/ABTC/4178 dt 9/9/2005	31,30. 28
60 Const of weir Abutment,sidewall Curoffwall,apron and earthan bund for santroad weir	PNM/ABTC/353/dt2/1/07	7,74. 73
61 Const of weir check dam training wall cutoffwall of Goma river at village delol	PNM/ABTC/2200 dt 2/6/05	1,00. 10
62 Construction LBMC ch 0 to 11550 mtr to PHLC(Earthwork0	PNM/ABTC/6815 DT27/12/07	8,45. 26
63 Const VRB @ ch 5410 M to Head reglator of kotar training of PHCL	PNM/ABTC/943 DT 8/2/08	11,15. 71
STATE ROAD PROJECT DIVISION VADODARA		
64 Phase II-B-GSHP-9-A Vadodara Padara Road	No.WBP-102004-83-C-dated 5.8.2004	62,86. 90
65 GSHP-9-B Bharuch Dahej Road Tarment Infr & Eng Pvt Ltd Abad	No.WBP-102004-76-C-dated 5.8.2004	60,27. 23
66 GSHP-14-SH-06-Surat-Olpad & Magadalla-Navsari Road Tarment Infr & Engg Pvt Ltd A,bad	No.WBP-10002-168-C dated 20/9/2003	47,36. 89
R & B JAMNAGAR.		
67 Construction of missing bridge across river Rupmati, Zangi and Sasoi on Mota Khadba Lalpur section of Kalawad Khatia-Mota, Khadba Lalpur Khambhalia Road on Sasoi Bridge.	No.SHB/897/693/D Dated 20-04-2000	1,08. 98
68 Const. of III Bldg at Bhanvad	NO. BDJ/5602/ITI/10855/N dtd 21-8-07	2,19. 26
69 Const of missing link of Kalavad- Machhliwad road Sec. Machhliwad to Kalavad Km. 16/500 to 26/500 (Km 9.890)Part-II Prov. Asphalt Carpet	SHR/1896/920/D Dtd 3-4-07 SHR/1896/920/D Dtd 10-8-2007	3,69.84
70 12th F.C. Stre. & Imp of Khambhalia - Bhanvad Road Km. 28/4 to 33/4	SHR/1807/T/193/S dtd 30-8-07	2,44. 06
71 12th F.C. Stre. & Lmp of Advana - Ravai Kalyanpur - Bhatia SH No-94 Km 54/0 to 60/0	SHR/1807/T/192/S dtd 22-8-07	3,64. 65
72 12th F.C. Stre. & Lmp of Jodia Hadiyana Jambuda patia Road Km. 97/4 to 101/4	SHR/1807/T/194/S/ DTD 29-8-07	2,27. 18
73 Const. of New Govt. Secondary School at Mamana Ta. Lalpur	BED/5606/PE/124/1130/N dtd 25-4-07 BED/5606/N/124 dtd 13-9-07	2,16. 53

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
(Rupees in lakh)				
26/2/08	25/10/08		41. 39	Work in progress
15/3/08	14/1/09		1,11. 38	Work in progress
21/9/07	20/12/08		2,61.65	Work in progress
31/3/08	30/3/09		94. 36	work in progress
16-11-05	15-8-06		7,05. 87	work in progress
12/08/2005	07/09/06		10,25. 36	work in progress
30/3/07	29/9/08		2,41. 99	work in progress
16/11/2005	15/8/2006		17,29.21	Work in Progress
16/11/2005	15/8/2006		11,58.87	Work in progress
9/9/2005	08/09/2007 Ext time limit:		38,44.87	Work in progress
08/09/2007	31/12/08 19/4/08,		9,31. 46	Work in progress
2/6/05	Extension up to 31-12-2008 2/6/2006,		94. 61	Work in progress
27/12/2007	extension up to 30-4-2008 26/3/09		2,27.34	Work in progress
8/2/08	08/01/09		1,08. 74	Work in progress
31/8/2004	23/4/2006		77,36.34	Work in Progress
8/9/2004	22/6/2006		75,49.91	Work in Progress
11/11/2003	29/4/2006		51,59.70	Work in Progress
11/2/2004	21-05-2005		1,34. 02	Work in Progress
13/9/07	12/08/08		2,39. 83	work in progress
21-9-07	20-9-08		2,34. 18	work in progress
19-9-07	18-03-2008		1,72. 68	work in progress
24-09.2007	23.03.2008		2,77.86	work in progress
20.9.2007	19.09.2008		1,46. 80	work in progress
29-9-07	28-8-08		84.33	work in progress

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		Rupees in lakh.
74 Imp. Including & Streng. of urban road under vikas path yojna Bhanvad Pachhatar Nagka road km. 0/0 to 1/5	SHR/1807/T/273-S dtd 28-9-07	2,96. 19
75 Imp. Iclu & Stre of urban road under vikas path yojna Dhrol Bhadra patia road km. 0/0 to 2/5 providing Trimix C C road WBM & Asphalt works	ATH/R/1807-T/26-S dtd. 28-9-07	2,37. 43
76 Imp. Iclu & Stre of urban road under vikas patj yojna Tin patia Balva Jamjodhpur road Km. 87/0 to 88/6 (88/7 to 88/2)	SHR/1807/681/1/274 dtd 28-9-07	3,08. 31
77 Stre. Of Dwarka Okha road CH No- 6 bet Km. 242/0 to 247/4	SHR/1807/T/275-S dtd 5-10-07	3,68. 10
78 Stre. Of Dhrol latipur Savali Tankara road bet K.m 1/0 to 9/6 by prov. 50mm thick wet. BM & 20mm MSS by Drum Mix plant & P F	SHR/1807/681/(A)/S dtd 10-10-07 R&B GNR/SHR/1807/768/(1)/ D Dt.4-5-07	6,24. 93
79 NABARD YOJNA Imo. Of Mahiki Satapar Tarsai Hanumangadh road bet Km. 0/0 to 36/0	R&B SHR/1807/804(2)/D dtd 20-6-07 SHR/1807/804(2)/S dtd 31-12-07	6,14. 84
80 NABARD YOJNA Imp. Of Sakodar Methan Bagthara Butavadar Mandasan Moti Oaneli road Km. 0/0 to 19/0	R&B Circle No-1 Rajkot Road/3209 SHR/1807/T/325-S dtd 10-1-07	3,19. 88
NATIONAL HIGHWAY,RAJKOT		
81 Stg to Km 171/0 to 182/0 (up lane) & km 171/0 to 175/0 (down line) of N.H 8A Section Chotila -Bamanbore	No.PRch/1007/14/M dtd 11/4/07	5,10. 00
SALANITY CONTROL DN BHIJ		
82 Construction work of Choropadi bhandra	No NSY/10/2003/102003/4254/34/1/ dated 8-3-2008	6,44. 51
I.P.DIVISION No 2 Bodeli		
83 Constructing bridge ANI river of Bharaj Satun village bar satun tal Pavi Jetpur distt vadodara	VIC/102006/6133 dated 9/1/07	2,50. 00
WATRAK PROJECT CANAL DIVISION-MODASA		
84 Earth work Ch.38.100 to 43.360 Construction of Sujalam Sufalam spreeding canal ch. 43.360 to	No.KDN-2004/2261/28/K-3 dt.21.9.2004	2,81. 80
85 Ch.31.800	No.KDN/2005/2300/30/K-3 dt.21.1.2006	4,47. 28
86 Canal Structure Ch.69.800	No.KDN/2005/4108/127/K-3 dt.18.4.2006	2,60. 28
87 Canal Structure Ch.29.530	No.HDN/2005/4587/136/K-3 dt.5.4.2006	2,21. 36
88 Canal Structure Ch.43.550	No.KDN/2005/4867/140-K-3 dt.18.4.2006	2,62. 46
89 Canal Structure Ch.63.220	No.KDN/2005/5610/171-K-3 dt.18.4.2006	2,10. 59
90 Indian Const.Co.State Highstructure Ch.27.700	No.KDN/2005/503/10-K-3 dt.18.4.2006	5,51. 19
91 Const.Cross Regulator cum escape.Ch.45.310	No.KDN/2005/5632/52-K-3 dt.4.12.2006	2,19. 15
92 Cont cross regulator canal escape	No.KDN/2005/445/23-K-3 dt.11.12.2006	1,49. 63
93 Const Cross Regu.Ch 31.800	No.KDN/2006/30/6-90 -K-3 dtd 20/12/06	2,40. 46
94 Providing E.W & zining ch 30.610 to 36.300	No.HIPC/10/2007/320/3/K-dt 17/2/07 2005/5389/156-K-3 dtd 5/4/06	3,98. 85
95 Ch 27.700 to 31.480 km	No.KDN/2004/2261-28/K-3 dt 23/9/04	4,77. 61
96 Const of Canal St.ch 60.200 to 60.500	No.KDN/2005/5389/156/K-3	1,90. 16
97 Const Ch.59.84 tom 61.19	No.KDN/2004/2261-28/12-3 dt 27/9/04	4,45. 50
98 River Agueduet Ch.45.35 K.M B-2/17 of 4.05	No.KDN/2004/2261-28 K-3 dtd 3/1/05	3,26. 79
99 Providing E.W embankment for loading terms canal lining & pitching betn ch 40.500 to 49.200 km.S.S.S Canal	No.HIPC/102007/321(1)K dtd 17/2/07	9,90. 40
MACHHANNALA PROJECT DN - DIWADA COLONY		
100 Const of check dam Anas river at village kala pipar big check dam	SJM/102005/1291/29/KDt22/6/06	2,04. 99
TAPI EMBANKMENT DIVISION SURAT		
101 Restorastion & strenthening of existing flood protection earthn Embankment on the bank	SCD/AB/ R Dt-10-5-07(15month)	5,51. 50
UKAI DIVISION NO. 1 UKAI		
102 Constructing Structures on Ukai Left Bank High Leval Contour Canal from Ch.30 to 8040 Mt.	No. Ukai-2003-58-J Dated 31.03.2004	2,22. 69
103 Constructing Structures on Ukai Left Bank High Leval Contour	No. Ukai-2003-58-J Dated 31.03.2004	2,55. 67

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
(Rupees in lakh)				
27-12-07	26-11-08		1,76. 64	work in progress
27-12-07	26-11-08		2,40. 64	work in progress
29-12-07	28-11-08		1,77. 56	work in progress
29-12-07	28-11-08		2,46. 36	work in progress
29-12-07	28-12.2008		4,31. 77	work in progress
29-1-08	28-1-09		3,81. 15	work in progress
02/07/2008	11/06/2008		1,96. 58	work in progress
31/7/2007	28/2/2008		4,79.65	work completed but final bill awaited
16/3/2007	15/9/2008		7,16.49	work in progress
22/1/08	27/7/08		29.84	work in progress
31.11.04	2.7.2008	4,25.72	3,78.42	Work in Progress
24.2.06	23.8.2006	4,61.37	4,48. 51	Work in Progress
20.4.2006	19.10.2006	2,10.59	2,03. 74	Work in Progress
4.5.2006	3.11.2006	2,13.19	2,03. 66	Work in Progress
10.5.2006	9.11.2006	2,62.46	2,65. 67	Work in Progress
12.5.2006	11.9.2006	2,10.59	2,03. 74	Work in Progress
18.5.2006	17.11.2006	5,51.19	4,97. 17	Work in Progress
27.12.2006	17.11.2006	2,19.15	1,84. 99	Work in Progress
27.12.2006	26/6/2007		1,31. 01	Work in progress
9/1/2007	8/7/2007		1,58. 69	Work in progress
18/1/2007	17/7/2007		2,69. 49	Work in progress
3/11/2004	2/9/2007	4,51.95	4,26. 59	Work in progress
11/12/2001	10/6/2007		2,43.71	Work in progress
29/9/2005	28/3/2006	7,72.05	7,59. 18	Work in progress
17/2/2005	16/10/2005	3,60.15	3,50. 89	Work in progress
16/4/2007	15/10/2007		4,53.44	Work in progress
13/3/07	12/02/08		74. 78	work in progress
05/10/2007	09/08/08		3,53.69	work in progress
03.02.2006	01.01.2007		3,57.72	Work in Progress
31.03.2006	Ext.15.5.2008 16.02.2007		3,09.53	Work in Progress

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		Rupees in lakh
104 Construction Earth work and Lining for Ukai left bank high level canal from Ch.30 Mt.to 1640 Mt.	No.Ukai/2004/2388/12/Part I /J dated 6/3/07	11,65. 41
105 Constructing Structures on Ukai Left Bank High Level Contour Canal from Ch.16110 to 27195 Mt.	No Ukai/2005/3982/39/J dated 22/1/2007	9,76. 78
R & B DN. DAHOD		
106 Const.of pme new Hostel for 120 boys and new hostel for 60 girls at Govt.Politehnic at Dahod	No.BDG/492000/NA/397/10499/N dt.21.3.2007	2,93.55
R & B DN BHUJ-KUTCH		
107 Construction of missing link Gaduli Santalpur road (Sec Mauvana to Gadkabet)	R & B Deptt. Gandhinagar No.BRS/1092/933(3)/S dated06/02/1999	1,35.60
108 Construction of Gaudli. Hajipar-Khavda-dholavira-Mauvana-Gadkabet road Sec Kunariya-Dholavira road km 16/8 to 26/7	No.BRS/1097/933(3)/S dated 27/1/2000	2,45.47
109 Wid to two lane & Imp of roads around the Dholavira place of dev centre of archeological importance.Chitrod Rapar Lodrrani Dholavira Road km 0/0 to 23/0	No.SHR/1498/1/1206 Dt 28/2/2000	2,53.14
110 Wid to two lane & Imp of roads around the Dholavira place of dev centre of archeological importance.Chitrod Rapar Lodrrani Dholavira Road km 23/0 to 73/0	No.SHR/1498/1/1206 Part I-D/Dt 28/2/2000	4,94.32
111 Wid to two lane & Imp of roads around the Dholavira place of dev centre of archeological importance.Chitrod Rapar Lodrrani Dholavira Road km 73/0 to 109/0	No.SHR/1498/1/1206/Par-II/D Dt 28/2/2000	5,78.77
112 Construction of Krantiguru shyamji Krishna Verma kachch University at Bhuj (Boundary wall,road,drainage etc)	No.BDG-4705-874-N dt 18/1/06	4,66.04
113 Const.of Sales Tax office Buildg.at Gandhidham	No.SHR/1407/702/D. dt.27.8.2007	1,62. 00
114 Const.of Spot Complex at Gandhidahm	No.DG/5706/Gandhidaham/N dt.25.1.2007	1,85.75
UND CANAL DN.JAMNAGAR		
115 Construction of E-Dam spillway & fabrication & erection of vertical lift gate of Umiasagar W.R.Project	No.SDR-2001-99-c-95(3) k2 dt 20/8/02	8,74.06
116 Construction of E-Dam spillway & H.R for Und-IV(nikava)W.R.Project	No.RIP-2005-5203(207)k.2 Dt 4/3/2006	2,67.42
JUNAGADH IRRIGATION PROJECT - Dn. JUNAGADH		
117 Ozat Weir(Shahpur) Water Reso Proj improvement of causeway and R/s bank of river Ozat near village Dhandulia	No.RIP-2005-750-(38)k2 dt 30/3/05	1,26.41
118 Const.of earthen dam,Machinery dam and H.R. etc.	No.RIP/2006/2993/150/K.2. Dt.26.3.2007	10,20.09
119 Const.of earthen dam and Spilway Machinery dam etc.	No.RIP/2007/1903/47/K.2. Dt.10.5.2007	8,12.51
AHMEDABAD IRRIGATION DN. AHMEDABAD		
120 Constructing canal earthwork ch 139.520 to 146.046 km	No.MLA/2001/M/123(6) K3 Part I dt 16/9/03	3,47.90
121 Constg VRB across S.S.S ch 120.355,121.525, 122.045,123.365 & 124.345 km	No.KDN/2005/3587/121/K.3 dtd 17/1/06	1,99.11
122 Constg VRB across S.S.S ch 151.245, 15.760, 152.945,152.350,154.580 & 157.530 km	No.KDN/2005/3587/121/K.3 dtd 17/1/06	3,29.18
123 Constg VRB across S.S.S ch 127.135,128.005,128.545,129.715,130.715 km	No.KDN/2005/3587/121/K.3 dtd 17/1/06	2,27.88
124 Const of minor structure on S.S.C @ Ch.131.245,144.670,149.910 km	No.KDN/2005/5980/187/K.3 dtd 26/10/06	1,76.97
125 Const of escape U/s of Sabarmati river Ch 158.120 km of S.S.C	No.KDN/2005/4243/1K. dtd 27/10/06	2,53.47
126 Const of Inlet structure & Drainage Syphone at various chainage of S.S.C ch 130.675 km to 150.660 km	No.KDN/2005/5685/169K Dt 14.11.06	2,24.18
127 Const of Drainage Inlet drainage syphone structure Ch 120.445,123.825,124.330 & 127.645 km of S.S.C	No.KDN/2005/5958/186 K dtd 3/11/06	2,07.06
128 Const of Canal lining for S.S.C from Ch 143.740 to Ch 145.310 Km	No.KDN/2005/5912/9 K dtd 30.12.06	1,45.70

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
(Rupees in lakh)				
13.10.2005	10.9.2007		10.23.53	Work in Progress
08/02/07	07/11/08		6.13.68	Work in Progress
7.5.2007	6.11.2008		2,42.70	Works in progress.
15/03/1999	14/09/2000		1,25.48	Work abandoned and proposal made for relieving the contractor from work
24/2/2000	23/8/2001		2,17.89	Work abandoned and proposal made for relieving the contractor from work
14/3/2000	13/3/2001		2,37.70	Contractor relieved from contract work by the Govt.
14/3/2000	13/9/2001		3,25.90	Contractor relieved from contract work by the Govt.
31/3/2001	30/9/2001		1,85.78	Contractor relieved from contract work by the Govt.
4/2/2006	3/11/2006		4,49.52	Work in progress
10.10.2007	09.10.2008		1,35.72	Work in progress
1.03.2007	29.02.2008		1,58.28	Work in progress
30/9/2002	29/9/2004	90.80 Excess approved	9,99.64	Work in progress
2/6/2006	1/11/2007		1,09.36	Work in progress
5/4/2005	4/7/2006		9,28.57	Work in progress
1.4.2007	30.9.2008		4,93.46	Work in progress
8.6.2007	7.12.2008		2,56.36	Work in progress
21/10/2004	20/8/2005		1,92.31	Works transferred to SSSC.dn.I.Himatnagar
8/2/2006	7/9/2006		1,74.17	Works transferred to SSSC.dn.I.Himatnagar
8/2/2006	7/8/2006		3,18.03	Works transferred to SSSC.dn.I.Himatnagar
9/5/2006	8/11/2006		2,24.09	Works transferred to SSSC.dn.I.Himatnagar
18/11/2006	17/3/2007		2,43.97	Works transferred to SSSC.dn.I.Himatnagar
18/11/2006	17/3/2007		1,94.10	Works transferred to SSSC.dn.I.Himatnagar
8/12/2006	7/4/2007		1,91.28	Works transferred to SSSC.dn.I.Himatnagar
02/12/2006	01/04/2007		1,55.32	Works transferred to SSSC.dn.I.Himatnagar
14/02/2007	13/06/2007		89.47	Works transferred to SSSC.dn.I.Himatnagar

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		Rupees in lakh.
129 Const Barel type structure of S.S.C at Ch 154.340 km across Abad- Hnagar N.H. way no 8	No.KDN/2005/442/17/ K-3 dtd 16/3/06	3,66.11
130 Prov.special treatment of EW using non-voven geofabric rubble stone pitching in slop & C.C lin insied drain of SSSCY ch 121.960 to 122.635	No.NWRWS/aipc/102007/2100/36/K DT.9.05.2007	1,09.96
131 Const.of RCC cast in situ box on meter gauge railway line @ Km.353/10-11.Nr. Station Talod or A'bad -khedabrahma section of W.R. @ Ch.139.610 KM.of S.S.C. Canal .	No.N.W.R.W.S.KALPSAR DEPTT.No.KDN/2006/33/651/100 K Dt.2.12.2006	1,26.40
132 Remodelling of Vinzol Vehlas & Chndla Tank feeder	No.Misc./2004/247/216/K.3 Dt.9.2.2007	6,97.16
133 Const.earthen bund & Spurs @ Village Vautha.Tal.Dholka on Sabarmati over @ F.P. scheme Parth Associates.	No.A.I.P.C/2007/1201/(13)PAET I K3 Dt.12.09.2007	3,77.89
134 Remod of Kharicut Canal Prov & laying 1800 mm Q pipe line inChandola Tank Feeder	No.N.W.R,S Dept No/Misc/2004/216/PF/K-5 dt 4/4/07	2,31.61
SUJ.SUF.SPRE.CH.DVN.NO.1- HIMATNAGAR		
135 Ch.84.40 on Dhamni Aqueduct at Ri ver Dhamni.	No.KDN/2004/3708/71/K-3 Dt.31.1.2005	3,78.26
136 Ch.74.47 Km.Mohar Aqueduct on river Mohar.	No.KDN/2004/4060/68/K.3 Dt.4.3.2005	3,01.15
137 Ch.105.15 Km. Watrak Aqueduct on river watrak .	No.KDN/2004/41/42/72/K.3 Dt.11.3.2005	9,50.86
138 Ch.96.01Km.Varansi River Canal syphon.	No.KDN/2004/5150/98/K.3 Dt.10.3.2005	2,78.00
139 Ch.74.808 to 87.600 Km.VRB (Small structure s)	No.KDN/2005/2604/57/K.3 Dt.17.1.2006	4,21.47
140 16.Ch.93.776 to 105.900 Kms.	No.KDN/2005/23/16/89/K.3 Dt.17.1.2006	3,66.25
141 Ch.108.360 to 119.730 Kms.	No.KDN/2005/55/K.3 Dt.18.1.2006	5,57.71
142 Constructing Lakhia Dhara drain queduct @ ch.106.630 Km.of Suj.Suf.Spre.Canal.	No.KDN/2005/4725/137/K.3 Dt.17.4.2006	3,12.53
143 Constg.Small structures between Ch.94.026 to 96.800 km. Of Suj.Suf.Spre.Canal Parth Associates	No.KDN/2005/4140/131/K.3 Dt.19.4.2006	2,58.00
144 Constg.SHRB Across Suj.Suf.Spre.Can.at CH.88.27 to 100.35 Km.	No.KDN/2005/411/5/K.3 Dt.19.4.2006	1,77.15
145 Constg.S.S.between Ch.75.295 to 86.045 Km.	No.KDN/2005/4545/134/K. Dt.27.10.2006	2,64.47
146 Const. S.S. bet.Ch.75.55 to 92.50 Kms.	No.KDN/2005/5601/167/K. Dt.27.10.2006	3,69.64
R&B RAJPIPLA		
147 Modernisationof Rajpipla Garudeshwar repairing through city limit 0/0 to 9/600	No.PB/BRJ/Mamlatdar/Kacheri/ dtd 21/4/05	1,68.37
148 Const.of new Mamaltdar Kacheri dediyapada	No.PB/BRJ/557/dt.18.7.2007	1,19.91
149 Const. Sport complex at Rajpipala	dt.4.9.2006	1,80.96
P.C.D.3 DN.HIMMATNAGAR		
150 Chandrana W.R.Project Construction Const Masonary spillway including steel Redial gate & RCC piers	No.IPM/2001/1606(1)K.3 dated 22/05/2002	4,40.14
151 Khedva Right bank earthen dam remaining work of Left bank E- dam & H.R	No.KDV/2004/5820/1-K-3/date 2/8/05	3,87.00
152 Hathamati -III (Katwad) WR Scheme Tal.Prantij	No.HIP/10/2007/4703/55/K dt,3.11..2007 and 6086 (84) K dt.15.2.2008	2,05.02
R&B VALSAD		
153 Constructing Engineering College at Valsad DRAINAGE DIVISION ,NAVSARI	No.BED/5205/NA/258/1099/N dtd 20/4/06	11,85.54
154 Const. A protection wall against sea crosion of coast at village bhat Taluka Ghandevi Dist.NavSari.	No.SIC/2005/2220/31/J dt.6.9.2007	6,52.33
155 Const. A protection wall against sea crosion of coast at village bhat Taluka Ghandevi Dist.NavSari.Ch,13.50mt. To 27.30 mt	No.SIC/2005/2220/31/J Part -II dt.6.9.2007	6,57.28

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
<i>(Rupees in lakh)</i>				
03/04/2006	02/10/2006		1,92.18	Works transferred to SSSC.dn.1.Himatnagar
30.5.2007	29.7.2007		9.76	Works transferred to SSSC.dn.1.Himatnagar
23.2.2007	22.6.2007		46.08	Works transferred to SSSC.dn.1.Himatnagar
28.2.2007	27.1.2008		1,87.50	Work in progress
28.12.2007	27.10.2008		12.71	Work in progress
13/6/07	12/9/07		2,32.75	Work in progress
28.2.2005	27.11.2005	3,97.16	4,93.45	Work is in Progress.
19.3.2005	18.11.2005	3,17.79	2,87.53	Work is completed but not finalized.
19.4.2005	18.2.2006	9,98.40	10,74.20	Work is completed but not finalized.
4.12.2004	11.11.2005	1,91.47	2,19.69	Work is in Progress.
14.3.2006	13.9.2006	4,42.20	3,52.83	Work is in Progress.
8.2.2006	2.3.2006	3,84.56	3,93.15	Work is completed but not finalized.
8.2.2006	2.3.2006	5,85.58	4,67.61	Work is completed but not finalized.
25.4.2006	24.10.2006	3,28.15	3,49.71	Work is completed but not finalized.
11.10.2006	5.11.2006	2,70.00	2,45.48	Work is in Progress.
11.7.2006	5.8.2006	1,86.00	1,98.21	Work is in Progress.
21.11.2006	20.5.2007	2,66.90	3,08.60	Work is in Progress.
12.2.2006	6.1.2007	3,73.03	2,71.15	Work is in Progress.
25/07/2005	24/08/2006		1,23.70	Work in progress
1.2.2008	31.1.2009		1,27.60	Work in progress
15.10.2007	3.5.2008		1,49.72	Work in progress
01/10/2002	30/09/2004		1,55.38	Work in progress
22/09/2005	Ext:31/3/06 31/3/07		18,40.37	Work in progress
21.2.2008	Ext:15/6/08 20.1.2009		1,49.37	Work in progress
10/05/2006	31/03/2007		16,22.17	Work in progress
25.9.2007	24.3.2009		6,55.55 (with price escalation)	Work in progress
25.9.2007	24.3.2009		6,23.14 (with price escalation)	Work in progress

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		Rupees in lakh,
R&B KHEDHA		
156 Development of Sports Complex Bldg at Nadiad	No.BDG-4406-NA-66-10790-N dtd 6/2/2007	1,93.20
157 Const.of Bridge across River Varanasi on Kapadwanj	No.SHB/1205/2320/ dt.9.1.2007	2.38
158 Const. High-speed corridor Pragatipath no.4 Nadiad	No.SHR/1205/1899/ dt. 29.6.2007	7.67
159 Strengthening of Road under R & B Sub Dn.Kapadvanj.	No.SHR/1207/TC/324 dt.5.11.2007	1.05
160 Const.of Admn.Block & work-shop Build for ITI at kapadvanj	No.BDG/4403/NA/212/10694 dt.25.3.2008	1.85
161 Improvement of Nadiad Petlad Road Km.1/0 to 3/0	No.SHR/1207/5/ dt.7.7.2007	1.85
162 Const. Additional Block E & F in Civil Hospital at Nadiad	No.BMD/4406/9914/3043/N dt.29.3.2007	2.24
DISTRICT R&B RAJKOT		
163 Improvement including strengthening of urban road Km.64/100to 65/00Morbi	SHR./1707/T-280/S dt.19.11.2007	1,68.96
164 Improvement including streng.of road of Morbi city limit Rd.Km.60/0 to 66/0	No.SHR/1707/T/278/S dt.28.9.2007	1,80.64
165 Improvement of rural rd.in verious Taluka of Rajkot	No.SHR/1707/T/287/D dt.5.10.2007	1,45.06
166 Improvement of rural road Taluka Rajkot (Package No.RJT/4	No/SHR/1707/T-296/Ddt.10.10.2007	1,53.69
167 Improvement of rural road Taluka Rajkot (Package No.RJT/5	No/SHR/1707/T-288/Ddt.5.10.2007	1,32.65
168 Improvement of rural road Taluka Rajkot (Package No.RJT/2	No/SHR/1707/T-298/Ddt.5.10.2007	1,25.09
169 Resurfacing Rurual Road in Ludhika Taluka and Padadhari Taluka in Rajkot(RJT/RR/2)	No.SHR/1707/T264/D dt.14.9.2007	1,08.96
170 Resurfacing Rurual Road in varios Taluka under R&B sub Dn.Jetpur .(RJT/RR/5)	No.SHR/1707/T297/D dt.10.10.2007	1,60.75
171 Improvement including streng.of urban road of Upleta city under R&B Deptt.under Vikaspath Yojna -Upleta -Kolki Rd.Km.0/0 to 0/900(RJD /VP/4)	No.SHR/1705/ 920/D dt.19.11.2007	1,07.45
172 Improvement of rural road of various Taluka of rajkiot Dist.under Nabad Scheme (pakage No.Nabard RJT/3)Phase-II	No.SHR/1707/ T 289/D dt.5..10.2007	1,69.98
173 Improvement of road joining Taluka to Taluka Hq.(Sterg.of Rajkot Mavdi Pal ravki Lodhika Rd. Km.3/0 to 12/5	No.SHR/1708/T=33/D dt.28.2.2008	1,85.91
HIAMTNAGAR IRRIGATION DIVISION		
174 Extending Comand area by upgrading the existing Canal Dharoi LBMC Package No. 2	No. ABTC/P.No.2/ 4709/ dt.27/12/2007	4,26.70
IRRIGATION PROJECT DN.6- VADODARA		
175 Mahi Weir Scheme-Constg Gabian pitching at left side & right bank of Mahi weir	No.VIC/10/07/2838/52/K dtd 29/6/07	2,08.45
176 Mahi Weir Scheme-Constg Guid bund by E.W of Left side & right bank of Mahi weir	No.VIC/10/07/2840/51/K dtd 1/10/07	1,23.37
R&B HIMATNAGAR		
177 Development of sports complex at Himatnagar	No.BED-4305-5193-10771/N dtd 31/8/06	2,96.14
178 Development of Idar shamlaji road Sec 20/0 to 32/0,169/470 to 125/800	No.Shr/1305/895/D dt 26/4/05	25,75.95
179 Widening and Strg.of Improvement S.H.passing though Himatnagar,Khed Tassia Road	No.S/1005/862/P/6 dt.18.9.2006	1,50.00
180 Widening of H'nagar Dhansura,Malpuir,Megharaj Road	No.SHR/1307/11/D/ Dt.7.6.2007	3,97.26
181 Const.of Mamalatdar Office at Megharaj	No.BDJ/102007/40/N Dt.27.6.2007	1,17.14
182 Const.of Sarakari Chhatralaya at Modasa	No.152007/NB/39/G dt.26.3.2007	1,00.54
183 Const.of staff Qtrs. In shooll Build.Campas Bhiloda	No.BED/5105/1.137.1131.N dt.7.12.06	1,11.38
SURAT R&B DN 1,SURAT		
184 Constn works of various building for new started degree engineering college at Surat	No.TEM/2004-3312(14)S01/10/05	25,20.69
185 (A) Const. Of Additional M.S. Building at Surat	No.BDG/5108/10692/Part-3/N 24-12-08	37,09.21
186 Const. Of Building for 100 increased beds New Civil Hospital, Surat.	No.CHS/1004/3359/J dt. 15.09.05	1,72.33
187 Const. Of Additional Hostel Block in Medical Colledge, Surat	No. MCH/1004/P.F./44/J dt. 10.10.05	2,08.17

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
(Rupees in lakh)				
27/02/2007	26/01/2008	2,98.00	2,10.83	Work in progress
14.2.2007	13.8.2008		3,06.54	Work in progress
27.8.2007	26.2.2009		9,98.99	Work in progress
27.12.2007	26.11.2008		1,38.56	Work in progress
29.4.2008	28.3.2009		58.23	Work in progress
10.8.2007	9.8.2008		1,82.75	Work in progress
27.12.2007	26.12.2008		25.7	Work in progress
28.12.2007	27.11.2008		2,09.00	Work is in progress
28.12.2007	27.11.2008		2,09.00	Work is in progress
28.12.2007	27.9.2008		2,16.77	Work is in progress
28.12.2007	27.9.2008		2,55.51	Work is in progress
28.12.2007	27.9.2008		1,98.85	Work is in progress
28.12.2007	27.9.2008		1,68.81	Work is in progress
28.12.2007	27.11.2008		1,52.94	Work is in progress
28.12.2007	27.9.2008		2,16.83	Work is in progress
28.12.2007	27.11.2008		12.03	Work is in progress
7.2.2008	6.1.2009		1,93.96	Work is in progress
2.4.2008	1.10.2008		2,43.03	Work is in progress
27/12/2007	26/03/2009		5,08.25	Work is in progress
31/07/2007	29/09/2007		2,06.42	Work in progress
26/12/2007	25/02/2008		1,44.51	Work in progress
02/01/2007	01/12/2007		3,26.93	Work in progress
24/11/2005	23/05/2007		2,76.06	Work in progress
29.8.2007	28.7.2008		1,11.53	Work in progress
29.9.2007	28.3.2009		4,61.39	Work in progress
2.1.2008	1.1.2009		89.49	Work in progress
2.1.2008	01.12.08		1,21.36	Work in progress
5.9.2007	04.08.2008		46.39	Work in progress
24/07/2006	23/01/2008		16,34.60	work in progress
07/12/2006	6-1208		11,65.34	work in progress
09.04.07	08.10.08		1,69.00	Work completed on 08.12.08. Final bill to be paid.
09.04.07	08.10.08		1,68.61	Work completed. Final bill to be paid.

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		<i>Rupees in lakh,</i>
R&B PATAN		
188 Construction of Sports Complex at Patan	SAG/102005/209/B dtd 5/8/06	2,48.31
189 Const. Of K.K.Girls High School at Patan.	No. BED/4507/744/1160/D dt. 09.01.08	2,75.10
190 Const. Of museum buildg. At Patan.	No. BED/4505/Patan/N dt. 19.02.07	1,45.58
191 Widening and Strg.Siddhapur,Chatawada,Samoda Nagvasana,Thalwada rd.	No.SHR/102007/3/D/Dt.3.4.2007	2,69.10
P.C.DN.4 RAJKOT		
192 Const of Weirs Package No WB-4 across river Wadhwan Bhogavo	No.SFL/2005/992(49)/K-2 Dt 17/5/2005	2,81.11
193 Const of Weirs Package No WB-2R across river Wadhwan Bhogavo	No.SFL/2005/991(48)/K-2 Dt 17/5/2005	4,52.47
KADANA DIVISION No. 1- DIWEDA COLONY		
194 Modification of existing Kadana left Bank Main Canal between ch. 0.00 to 12.50 km. Including excavation Earthwrok cement concrete lining with paver machine demolition of damage lining etc; for K.L.B. high canal	KDN/6/2004/3538/42/K dated 24.02.2005	4,01. 40
195 Constg. D/S at Ch 3500 to 7710 M on SSS Canal	KDN-2005-1659-36-K-3 DATED 10.02.2006	3,91. 64
196 Construction D/S at Ch. 20055 M Canal SSS canal with E/W bet Ch. 19890 to 20490 M	KDN-141-K-3 dated 18.04.2006	8,30. 82
197 Construction C.R. Cum escape at Ch. 14 km on SSS Canal	KDN-2006-81(A)-K dated 30.12.2006	2,96. 97
198 Constg. D/S bet Ch 0 to 3500 MDRB betch 0 to 4800 MSSS canal	KDN-2007-1659-35 K Dated 7.11.2006	4,36. 01
199 Providing placing 10 cms thick M-18 grade lining between Ch.260 to 4888 M & 5550 to 5878M On Sujlam Suflam Spreading canal	KDN-2006-3615-10-K- Dated 6.12.2006	4,06. 24
200 Providing & lying rock Toe pitching in canal bank approach on @ U/S & D/S of Bhadar seq.@ Ch.14715 KM. Of S.S.S.Canal	KDN-612006-5763/60-K Dated 30,12.2006	1,02. 00
201 Providing & Laying 10 Cm. Thick 15 grade line & dry rubble pitching on other slop Ch. 12.90 to 27.69 KM. Of S.S.S.Canal	KDN-612006-262853-k Dated 22.12.2006	7,19. 16
202 Constg.of C.C. M.15 lining KRBC between Ch.4.30 to 20.20	KDN-6-2007-5728-172-K dated '21.01.2008	2,94. 58
203 Constg. Pumpng station at two laveation in KLBHL Canal	KDN-2007-663-13-K dated '12.04.2007	15,73. 52
204 Constg. VRB underpass at ch.14482 mt. on S.S.S. Canal	KDN-6-2008-485-39-K dated '11.04.2008	1,54. 83
205 Constg. UVRB at ch.8550 mt. of S.S.S. canal	KDN-6-2008-485-39-K dated 11-04-2008	1,21. 05
Capital Project Dn.No-3- GANDHINAGAR		
206 Six laning of Gandhinagar-Koba-Sabarmatj Road-Koba- Aerodrome Road	SHR/2007/460-(6)-P ART-D dated 06.07.2007	6,38. 96
207 Construction of Mamlatdar Office Bulding at Mansa.	B.D.G.-102007-1023(2692)-Part-I-(S-1) dated 10.10.2007	1,07. 01
208 Construction of Lake in open plot in Sector-I in G.T.S.	WSS-10-2004-1-B-309-(288)-S-1 dated 04.08.2007.	2,29. 27
209 Constructing RCC ESR UGR and pumping station at Charedi in G.T.S.	VSS-102005-7739-8299-S-1 dated 28.02.2008.	4,91. 12

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
<i>(Rupees in lakh)</i>				
23/12/2006	22/11/2007		1,59.86	Work in progress
14.02.2008	13.02.09		2,70.33	Work in progress
6.4.2007	05.03.2008		1,46.02	Work in progress
7.1.2007	31.5.2008		2,81.76	Work in progress
15/06/2005	14/01/2007		1,43.67	Work in progress
24/08/2005	30/06/2007		3,20.98	Work in progress
26.04..2005	25.08.2005		2,76. 99	Work in progress.
07.04.2006	06.10.2006		2,75. 60	Work in progress
19.05.2006	18.11.2006		7,49. 46	Work in progress
24.01.2007	23.03.2007		1,94. 64	Work in progress
27.11.2006	26.03.2007		3,62. 06	Work in Progress
16-12-2006	15-04-2007		3,89. 04	Work in Progress
15.01.2007	15.04.2007		81. 61	Work in Progress
20.01.2007	19.07.2007		1,73. 62	Work in Progress
24/01/2008	23/05/2008		2,83. 85	Work in Progress
'07.05.2007	'06.05.2008		13,36. 39	Work in Progress
12-05-2008	11-09-2008		1,66. 01	Work in Progress
01.05.2008	30.08.2008		45.58	Work in Progress
26.07.2007	25.01.2009		8,39. 17	Work is in progress.
26.12.2007	25.11.2008		1,09. 03	Work is in progress.
17.09.2007	16.09.2008		38. 95	Work is in progress.
27.03.2008	26.03.2009		1,98. 44	Work is in progress.

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		<i>Rupees in lakh.</i>
City R & B Division Rajkot		
210 Construction of work at various bldg newly started degree Engineering college at Rajkot	BED/5405/1054/N Dated 13.12.2006	20,43. 45
211 Construction of Resi. School Building (for S.T.) at Rajkot. (BCK- ANS-152005-NA-8-G dated 01-11-2006 28).		2,02. 00
212 Construction of Hostel building for 100 students at rajkot (BCK- 26).	SPCH-1-15002-NB-19-G dated 27-11-2006	1,20.00
Dharoi Canal Division No-3-VISNAGAR		
213 E.W.-of S.S.S. canal ch. 202.175 to 216.555 km	KDN-2004-2100-30-K-3 dated 20.09.2004	5,16. 19
214 Const. Canal Syphone @ Khari River @ ch 210.230 km	KDN-2004-4564/(86)/K-3 dated 04-03-2005	3,69. 51
215 Const. Chack Dam @ Khari River @ Mehsana	PRH/2005/2773/1135/K-3 dated 17-04-2007	1,11. 95
Navsari R & B Division -NAVSARI		
216 Constg. A Bridge across river Kaveri on Chikhli-Talavchora Ghej Chari-Atgam road Km. 1/6 to 2/0 M.D.R.	No. SHB/282005/2540 dated 23/02/2006	2,68. 52
217 Constg. Of Admn. Block & Workshop building for I.T.I. At Chikhli	No. BDG/5202/N/297/1058 dated 26/05/2005.	2,02. 79
Porbandar Irrigation Division, Porbandar.		
218 Chiklodra Checkdam-IV Phase S.P.P.I. Yojna, Village Chikhlodra Ta-Manavadar, Dist.- Junagadh	CDM/2006/991/75/K-2/NWRWS &K, GANDHINAGAR dated 26-02-2007	1,31. 88
219 Roghada-Vekari Checkdam-IV phase O.P.P.I. Yojana Villagae Roghada-Vekari Tal-Kutiana Dist-Porbandar.	CDM/2006/991/75/K-2/NWRWS &K, GANDHINAGAR dated 14-03-2007.	2,09. 92
Salinity Control Division Porbandar		
220 Construction of Spreading channel joining Noil and Meghal in Malia-Mangrol Taluka of Junagadh District	SIP/2004/328/30/K-2 dated 13.12.2004	3,35. 00
221 Contruction of Somnath T.R. across river Triveni in Veraval Taluka near village Patan	SIP/2007/8056/(189)/K-2 dated 25.03.2008	18,87. 64
City R & B Division Ahmedabad		
222 Extension of Existing Annexe Building at Gujarat Bhavan, New Delhi.	R&B DEPT/1095 11/1427/C-1 dated 04-03-2006	3,24. 64
Salinity Control Division Bhavnagar		
223 Malan Bandhara Scheme Kishor Project Pvt.Ltd, Rajkot B-2/1 of 2004.05	No. SIP/2002/793/24/K-2 Dated 05.05.2004	11,49. 69
224 Raising of existing Mahuva to Mahuva-Bunder Road cum causeway Malan Bandhara scheme	No SIP/2007/1243-22/K-2 Dated 26.03.2007	4,67. 81
225 Visaliya Bandhara	No.SIP-2007-5524 (143)-K-2 dated 10-10-2007	6,72. 27
226 Bhavanipura R.R.	No.SIP-2007-5522 (44)-K-2 dated 10-10-2007	1,24. 52
Bhavnagar (R & B) Division- BHAVNAGAR		
227 Resurfacing and strengthening rural road construction under world bank aided scheme 1988 to 1995. Package No. BVN/IRREGULARITIES/1 Bodi-Paliyad Vichhiya road. Km. 162/0 to 167/0 & Vallabhipur Pacchegam road km 16/0 to 18/0 and Anida Approach and Surka road.	SHR/2305/535/D dated 26-04-2006	1,04. 28

INCOMPLETE CAPITAL WORKS

Date of commencement	Target date of completion	Revised cost if any	Expenditure incurred upto 31/3/2009	Remarks
4	5	6	7	8
<i>(Rupees in lakh)</i>				
07.06.2007	06.12.2007		21.45. 54	Work physically completed on 31/03/2008 but final bill yet to be paid
29.06.2007	28.05.2008		1,97. 61	Work in Progress
11.05.2007	10.04.2008		1,43. 45	Work in Progress
8-11-2004	07-09-2005		5,32. 95	Work physically completed but Final bill yet to be paid.
12-04-2005	11-10-2005		1,21. 28	Work abandoned by the contractor and new agency is likely to be fixed soon.
09-03-2007	08-03-2008		70. 98	Work in Progress
18.03.2006	17.03.2008	3,98.48	3,92. 46	Work is physically completed on 17/03/2008 but Final bill yet not paid
22.7.2005	21.7.2007		1,92. 03	Work is physically completed but Final bill yet not paid
16-03-2007	15-03-2008		55. 06	Work in progress
04.12.2007	04.11.2008		35. 31	Work in progress
02.03.2005	01.02.2006		4,43. 64	Work in Progress
27/03/2008	26/03/2010		14,66. 45	Work in progress.
28.6.2006	27.09.2007	Revised estimate sub.to Government	4,86. 74	Work in Progress
14.12.2004	13.12.2007	Nil	13,54. 81	Work in Progress
26.03.2007	25.02.2008	Nil	4,48. 57	Work in Progress
17.10.2007	16.10.2008	Nil	5,92. 79	Work in Progress
10.10.2007	09.10.2008	Nil	1,35. 93	Work in Progress
02.12.2006	01.06.2007		1,15. 50	Work is in progress

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		<i>Rupees in lakh.</i>
228 construction of Boy's hostel (Phase-II) for Meidcal College at Bhavnagar	BMD/5803/113/N dated 13-05-2005	5,32. 01
229 Construction of staff quarter for Medical college at Bhavnagar-Cat.B-36 & C-36.	BMD-5805-N.A.-N dated 09-01-2006	6,13. 34
230 Improvement of urban road passing through Vallbhipur Nagarpalica. Vallbhipur-Pacchegam road Km.0/0 to 0/6	SHR-2307-T-1821 dated 18-09-2007	1,13. 00
231 F.D.R.(P.R.) Italiya-Adhelai road Km.0/0 to 28/0 Construction of C.D. works and Head Wall.	PRCH-102007-47-S dated 06.10.2007	1,44. 00
Store (R & B) Division - AHMEDABAD		
232 Construction of Survey Bhavan at Ahmedabad	BDG-10-2005-2353-2600-S-1 dated 21-05-2007	3,51. 34
State Road Project Division-GODHRA		
233 RMC-HSHP/5A Bridge over river (Karad bridge No. 346/2) & River Gomo Bridge (No. 348/1)	No.WBP-10-2002-145-C Dated 02.06.2002	7,54. 00
Roads & Buildings Division-GODHRA		
234 Widening and Strengthening of Bodeli-Halol-Godhra Road Km.0/0 to 2/0.	PRH-102005-84-1-(S) dated 20.02.2007.	1,46. 72
235 Widening and Strengthening of Bodeli-Halol-Godhra Road Km.339/8 to 343/0.	PRH-102005-84-1-(S) dated 20.02.2007.	1,27. 14
236 Strengthening to A.K.K.B.L.S.J. Road Km.106/0 to107/0, 109/8 to 110/0 & 162/2 to 162/6	PRH-10207-47-S dated 06.10.2007.	1,26. 60
237 Strengthening of Lunawada- Santrampur-Zalod Road Km. 158/2 to 162/8 & 170/5 to 172/2.	PRH-314-CRF-C-587 dated 29.09.2007.	2,27. 83
Dist.R & B Division Vadodara		
238 Constructing missing link between Heran Orsang bridge Sec. Katholi-Karnet.Phase-III Km.13/60 to 18/275	No.SHR-252006-14-S dated 30.11.2006	1,61. 58
239 Pravasipath-Mp.Dabhoi-Sinor-Malsar Road Km. 9/50 to17/700	No.SHR-06-07-04-S dated 03.03.2007.	2,50. 25
240 Improvement of Modasar-Kalarani-Kawnat Road.	No.PRC-10200-18-S dated 30.05.2007	3,90. 00
R & B Division Anand		
241 Improvement of Anand-Karamsad-Sojitra Road Km.27/45 to 33/2.	No.SHR-1107-(8)-D dated 21-04-2007.	3,38. 85
242 Improvement of Ligda-Bhalej-Anand Road Km..17/03 to 19/05.	No. SHR-1107-(7)-D dated 21.04.2007.	1,58. 99
243 Constructing of High speed Corridor (Pragati path No.4) Nadiad-Dakor- Pali Road Km.71/0 to 86/0	No.S-2005-862-Part-D dated 11.10.2006	8,66. 37
244 St.Anand-Navli-Umeta Road Km.10/4 to 24/0	No.PB-T-Trd-Anand-13748 dated 20.06.07	1,58. 18
245 St. Anand-Karamsad-Sojitra Road Km.40/0 to 56/4.	No.CRF-602-GJ-2007 dated 19.09.2007.	3,02. 95
Salinity Control Division -JAMNAGAR		
246 Construction of Bed Bamdhara Scheme	No.SIP-2004-808-22-K-2 Dated 29.03.2004	11,62. 73
Kutchh Irri Const. Division, Bhuj		
247 Const of Luni Bandhara M/s Valji Poona and Company Adipur	No.NSY-102005-34-1392(49)-I dated 01-02-2007.	1,83. 93
248 Construction of Gundiyali Bandhara	No.NSY-102005-34-1669(50)-I dated 10-05-2007.	2,76. 28
249 Construction of Dhuvai Bandhara	No.NSY-102005-34-1249(19)-I dated 19-12-2006.	11,58. 63
250 Construction of Vira Bandhara	No.NSY-102005-34-1601(07)-I dated 12-01-2007.	6,78. 01
251 Construction of Kirsara -pipar Bandhara	No.NSY-1007-2718-(400-I dated 21-03-2008.	3,14. 53
252 Construction of Bharapara Bandhara	TC/TENDER/070 Dt. 08.01.07	3,07. 27
Sachivalaya Complex Electrical Division,GANDHINAGAR		
253 A&A to existing Central A.C. Plant for Assembly Bldg., Sardar Bhavan, Gandhinagar.	AB/TC/1011 dated '23-04-2007	1,15. 72

INCOMPLETE CAPITAL WORKS

<u>Date of commencement</u>	<u>Target date of completion</u>	<u>Revised cost if any</u>	<u>Expenditure incurred upto 31/3/2009</u>	<u>Remarks</u>
4	5	6	7	8
		<i>(Rupees in lakh)</i>		
29-05-2007	28-11-2007		4,82. 44	Work is in progress
14.03.2007	13.03.2009		4,52. 24	Work is in progress
27.09.2007	26.08.2008		1,15. 49	Work is in progress
02.04.2008	01.10.2008		1,00. 58	Work is in progress
21.06.2007	21.12.2008		3,10. 45	Work in Progress
13.09.2002	12.09.2003		5,08. 63	Work in progress
09.10.2007	08.09.2008		75. 70	Work in progress
29.09.2007	28.08.2008		3,18. 37	Work in progress
06.04.2008	08.08.2008		1,01. 72	Work in progress
09.04.2008	08.01.2009		1,98. 01	Work in progress
31.07.2007	30.06.2008		1,99. 01	Work in Progress
31.07.2007	30.06.2008		3,01. 29	Work in Progress
01.10.2007	31.03.2009		4,89. 78	Work in Progress
13.09.2007	12.03.2009		3,61. 02	Work in Progress
21.02.2008	20.02.2009	1,70.00	1,71. 51	Work in Progress
10.08.2007	09.02.2009	9,00.00	8,42. 83	Work in Progress
21.01.2008	20.12.2008		1,90. 64	Work in Progress
31.03.2008	28.02.2009		3,78. 34	Work in Progress
19.04.2004	18.04.2007		8,92. 00	Work in Progress
12.02.07	11.02.08		1,75. 13	Work in progress
06.08.2007	06.07.2008		2,97. 55	Work in progress
26.03.2007	25.03.2009		12,60. 68	Work in progress
16.02.2007	14.02.2008		4,21. 91	Work in progress
31.01.2008	31.01.2009		2,28. 42	Work in progress
01.08.2007	07.07.2008		3,25. 56	Work in progress
23.04.2007	22.07.2008		1,21. 38	Work in progress

STATEMENT OF COMMITMENTS - LIST OF

Name of Project	Sanction Order No. and Date	Cost of work
1	2	3
		<i>Rupees in lakh</i>
253 A&A to existing Central A.C. Plant for Assembly Bldg., Sardar Bhavan, Gandhinagar.	AB/TC/1011 dated '23-04-2007	1,15. 72
Amreli Irrigation Division, Amreli		
254 Construction of Series of check dam across local river near village Sajanvav, Taluka-Rajula (Package-3).	BIP-2009-477-(20)-K-2 dated 06.02.2009.	1,24. 65
255 Dhatarwadi-II Irrigation scheme : Construction of Left Bank Main canal (Earth work and Civil work)	BIP-2007-5351-48-K-2 dated 18.03.2008	1,25. 79
Bhavnagar Irrigation Project Division, Bhavnagar		
256 Jaspara Mandava I.S. Construction of E-dam Spillway, Masonary H.R. & Feeder Canal	BIP-2007-1904(11)-K-2 dated 01.06.2007	5,78. 33
Capital Project Division. No.2, Gandhinagar		
257 Construction of additional two floors at Nirman Bhavan, Gandhinagar.	BDG-102007-1003-(282)-S-1 Dt.21-09-07	2,15. 07
Capital Project Division. No.1, Gandhinagar		
258 Widening of GH Road and CH Road from four lane to six lane in GTS.	RDS-102007-637-(257)-S1 dated 19.06.2007	11,16. 00
259 Widening and Strgn. Varius Roads (Road 'G',4B and Road No.5) in GTS.	RDS-102007-742-(257)-S-1 dated 03.09.2007	5,19. 12
260 Construction of service road pallelal to main road in GTS	GOG/R&B/102007/1025-267-S-1 dated 09.08.2007	3,97. 02
261 Strgn.,Widening and raising various rads in G.T.S.	RDS-10-2007-743-258-C-1 dated 14.08.2007.	1,91. 26
262 Imprvment and Strgn. To Resi.Quarters in various Sectors in G.T.S. (Sector No.22, 23, 28 & 29)	BDG-102007-T-77-2889-C-1 dated 26.02.2008	2,46. 28
263 Imprvment and Strgn. To Resi.Quarters in various Sectors in G.T.S. (Sector No.20, 21 & 30)	BDG-102007-T-79-2888-C-1 dated 23.01.2008	2,78. 38
264 Constructing compound wall around sectors in G.T.S.	BDG-102007-1022-2819-Cq dated 29.08.2007	282.75
265 Providing Kerbing Footpath to GH,CH,4B and R No.05 in G.T.S.	RDS-10-2007-670-252-S-1 dated 09.08.2007.	2,76. 75
266 Cnstructing Foot path at various places in G.T.S.	RES-102007-(671)-(251)-S-1 dated 26.06.2007	2,55. 42

INCOMPLETE CAPITAL WORKS

<u>Date of commencement</u>	<u>Target date of completion</u>	<u>Revised cost if any</u>	<u>Expenditure incurred upto 31/3/2009</u>	<u>Remarks</u>
4	5	6	7	8
		<i>(Rupees in lakh)</i>		
23.04.2007	22.07.2008		1,21. 38	Work in progress
21.02.2008	20.01.2009		7. 79	Work in progress
16.04.2008	15.03.2009		73. 09	Work in progress
07.06.2007	08.01.2009		4,69. 62	Work in progress
10-10-2007	09-09-2008		2,28. 49	Work in progress
05.07.2007	04.01.2009		10,12. 54	Work in progress
21.09.2007	20.03.2009		4,72. 08	Work in progress
21.09.2007	20.03.2009		1,68. 43	Work in progress
03.09.2007	02.06.2008		1,59. 39	Work in progress
26.03.2008	25.03.2009		2,15. 79	Work in progress
18.02.2008	17.02.2009		1,91. 20	Work in progress
17.09.2007	16.08.2008		24. 64	Work in progress
23.08.2007	22.11.2008		1,46. 22	Work in progress
07.09.2007	06.12.2008		48. 52	Work in progress