



सत्यमेव जयते

FINANCE ACCOUNTS VOLUME - II
2020 - 21



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



GOVERNMENT OF KARNATAKA



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GOVERNMENT OF KARNATAKA

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PART – I
DETAILED STATEMENTS

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT)				
A. Tax Revenue (*)				
(a) Goods and Service Tax				
0005 Central Goods and Service Tax				
901 Share of net proceeds assigned to States	62,36,01.00	87,73.82.00	(-)	28.92
Total – 0005	62,36,01.00	87,73,82.00	(-)	28.92
0006 State Goods and Service Tax				
101 Tax	1,90,02,51.74	2,46,44,86.95	(-)	22.89
102 Interest	1,11,18.12	1,06,28.09	(+)	4.61
103 Penalty	38,24.29	35,68.94	(+)	7.15
104 Fee	1,23,42.07	1,63,31.03	(-)	24.42
105 Input Tax Credit cross utilization of SGST and IGST	1,29,60,24.24	1,48,09,94.48	(-)	12.49
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	20,35,30.20	20,53,18.35	(-)	0.87
110 Advance apportionment from IGST	34,29,51.01	3,30,71.88	(+)	3.70
500 Receipts awaiting transfer	7,99.41	44.85	(+)	1682.40
800 Other Receipts	2,76.80	2,78.49	(-)	0.61
Total – 0006	3,77,11,17.88	4,21,47,23.46	(-)	10.52
Total (a) Goods and Service tax	43,94,718.88	5,09,21,05.06	(-)	13.70
(b) Taxes on income and expenditure				
0020 Corporation Tax				
901 Share of net proceeds assigned to States	66,56,01.00	1,05,42,17.00	(-)	36.86
Total 0020	66,56,01.00	1,05,42,17.00	(-)	36.86
0021 Taxes on Income other than Corporation Tax				
901 Share of net proceeds assigned to States	68,37,75.00	82,60,51.00	(-)	17.22
Total 0021	68,37,75.00	82,60,51.00	(-)	17.22
0022 Taxes on Agricultural Income				
101 Tax Collections	2.85	90.10	(-)	96.84
900 Deduct refunds	(-) 4.44	...		...
Total 0022	(-) 1.59	90.10	(-)	101.76

	(1)	(2)	(3)	(4)
0028 Other Taxes on Income and Expenditure				
107 Taxes on Professions, Trades, Callings and Employment		11,27,10.74	11,40,13.37	(-) 1.14
900 Deduct Refunds		(-) 0.48	(-) 2.15	(+) 77.67
Total 0028		11,27,10.26	11,40,11.22	(-) 1.14
Total (b) Taxes on Income and Expenditure		1,46,20,84.67	1,99,43,69.32	(-) 26.69
<i>(c) Taxes on Property, Capital and Other Transactions</i>				
0029 Land Revenue				
101 Land Revenue		38,64.93	19,88.50	(+) 94.36
103 Rates and Cesses on Land		3,40.82	4,31.48	(-) 21.01
106 Receipts on account of Survey and Settlement Operations		1,12,75.18	1,69,32.41	(-) 33.41
501 Services and Service Fees		10.48	9.09	(+) 15.29
800 Other Receipts		28,80.74	9,59.93	(+) 200.09
Total 0029		1,83,72.15	2,03,21.41	(-) 9.59
0030 Stamps and Registration Fees				
<i>01 Stamps-Judicial</i>				
101 Court Fees released in Stamps		38,81.11	1,94,94.40	(-) 80.09
Total 01		38,81.11	1,94,94.40	(-) 80.09
<i>02 Stamps-Non-Judicial</i>				
102 Sale of Stamps		6,38,02.86	7,94,30.09	(-) 19.67
103 Duty on Impressing of Documents		82,66,15.04	85,56,31.17	(-) 3.39
800 Other Receipts		11,05.36	1,97.19	(+) 460.56
901 Deduct – Payments to Local Bodies of net proceeds on duty levied by them on transfer of property		(-) 1,08,80.78	(-) 62,62.08	(-) 73.76
Total 02		88,06,42.48	92,89,96.37	(-) 5.20
<i>03 Registration Fees</i>				
104 Fees for registering documents		15,98,64.49	16,85,89.37	(-) 5.17
800 Other Receipts		1,32,54.47	1,37,54.08	(-) 3.63
Total 03		17,31,18.96	18,23,43.45	(-) 5.06
Total 0030		1,05,76,42.55	1,13,08,34.23	(-) 6.47
0032 Taxes on Wealth				
901 Share of net proceeds assigned to States		...	46.00	...
Total 0032		...	46.00	(-) ...
Total (c) Taxes on Property, Capital and Other Transactions		1,07,60,14.70	1,15,12,01.64	(-) 6.53

STATEMENT NO. 14 – DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
A. Tax Revenue (*) – conclud.				
<i>(d) Taxes on Commodities and Services other than Goods and Service Tax</i>				
0037 Customs				
901 Share of net proceeds assigned to States	11,10,05.00	19,59,84.00	(-)	43.36
Total 0037	11,10,05.00	19,59,84.00	(-)	43.36
0038 Union Excise Duties				
00 No description				
901 Share of net proceeds assigned to States	7,14,26.00	13,62,62.00	(-)	47.58
Total 0038	7,14,26.00	13,62,62.00	(-)	47.58
0039 State Excise				
101 Country Spirits	...	(-) 2.76		...
102 Country fermented Liquors	2.37	2.11	(+)	12.32
103 Malt Liquor	24,42,06.57	30,22,49.71	(-)	19.20
105 Foreign Liquors and spirits	2,07,69,06.56	1,84,26,29.40	(+)	12.71
106 Commercial and denatured spirits and medicated wines	0.15	(-) 3.50	(+)	95.71
107 Medicinal and toilet preparations containing alcohol, opium etc.	0.48	0.70	(-)	31.42
108 Opium, hemp and other drugs	1.03	0.67	(+)	53.73
150 Fines and Confiscations	23,54.80	28,68.14	(+)	17.90
501 Services and service fees	...	0.23		...
800 Other Receipts	97,37.79	1,06,50.51	(-)	8.56
Total 0039	2,33,32,09.75	2,15,83,95.21	(+)	8.10
0040 Taxes on Sales, Trade etc.				
101 Receipts under Central Sales Tax Act	6,59,66.50	8,89,64.82	(-)	25.85
102 Receipts under State Sales Tax Act	1,54,24,49.80	1,56,18,09.56	(-)	1.24
110 Trade Tax	(-) 56,56.85	(-) 84,30.18	(+)	32.89
111 VAT Receipts	...	87.39		...
800 Other Receipts	...	0.04		...
Total 0040	1,60,27,59.45	1,64,24,31.63	(-)	2.42

	(1)	(2)	(3)	(4)
0041 Taxes on Vehicles				
101 Receipts under the Indian Motor Vehicles Act		4,75,56.69	6,02,15.23	(-) 21.02
102 Receipts under the State Motor Vehicles Taxation Acts		49,30,79.25	59,49,78.98	(-) 17.12
800 Other Receipts		2,00,63.09	2,10,63.54	(-) 4.75
Total 0041		56,06,99.03	67,62,57.75	(+) 17.09
0042 Taxes on Goods and Passengers				
106 Tax on entry of goods into Local Areas		16,14.89	64,70.39	(-) 75.04
Total 0042		16,14.89	64,70.39	(-) 75.04
0043 Taxes and Duties on Electricity				
101 Taxes on consumption and sale of Electricity		23,63,15.39	26,19,96.18	(-) 9.80
102 Fees under the Indian Electricity Rules		63,11.42	65,76.10	(-) 4.02
103 Fees for the electrical inspection of Cinemas		3.70	1.93	(+) 91.70
800 Other Receipts		7,37.44	7,74.95	(-) 4.84
Total 0043		24,33,67.95	26,93,49.16	(-) 9.65
0044 Service Tax				
901 Share of net proceeds assigned to States		1,19,03.00	...	...
Total 0044		1,19,03.00	...	...
0045 Other Taxes and Duties on Commodities and Services				
101 Entertainment Tax		28.47	3,70.66	(-) 92.32
102 Betting Tax		25.53	1,57.16	(-) 83.75
105 Luxury Tax		35.75	1,66.92	(-) 78.58
108 Receipts under Education Cess Act		13,22.63	11,32.29	(+) 16.81
109 Receipts under Health Cess Tax		23,26.48	15,41.70	(+) 50.90
115 Forest Development Tax		35.17	25.90	(+) 35.79
900 Deduct refunds		(-) 12.36	...	...
901 Share of net proceeds assigned to States		21,00.00	19,58.00	(+) 7.25
Total 0045		58,61.67	53,52.63	(+) 9.51
Total- A.(d) Taxes on Commodities and Services other than Goods and Service Tax		4,94,18,46.74	5,09,05,02.77	(-) 2.92
Total A. Tax Revenue		11,87,46,64.99	13,32,81,78.79	(-) 10.91
B. Non-Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts				
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>				
103 Interest from Departmental Commercial Undertakings		4,48.48	80.92	(+) 4,54.23
110 Interest released on investment of Cash balances		6,27,42.03	5,35,09.96	(+) 17.25
190 Interest from Public Sector and other Undertakings		18,25.51	16,04.00	(+) 13.81
191 Interest from Local Bodies		2,74.39	6,71.09	(-) 59.11
195 Interest from Co-operative Societies		3,07.04	3,11.54	(-) 1.44

(*) Figures in sector A-Tax Revenue are net after deducting refunds under the relevant Minor Heads below the Major Heads.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
<i>(b) Interest Receipts, Dividends and Profits – conclud.</i>				
800 Other Receipts	2,63,63.63	3,33,18.88 ^(*)	(-)	20.87
900 Deduct – Refunds	(-) 1.23	(-) 2.60	(+)	52.69
Total 04 /Total 0049	9,19,59.85	8,94,93.79	(+)	2.76
0050 Dividends and Profits				
101 Dividends from Public Undertakings	78,05.42	50,97.85	(+)	1.43
200 Dividends from other investments	2,64.61	2,65.84	(-)	0.46
Total 0050	80,70.03	53,63.69	(+)	50.45
Total (b) Interest Receipts, Dividends and Profits	10,00,29.88	9,48,57.48	(-)	5.45
<i>(c) Other Non-Tax Revenue</i>				
<i>(i) General Services</i>				
0051 Public Service Commission				
105 State PSC Examination Fees	10,17.02	15,44.41	(-)	34.14
800 Other Receipts	1,30.91	0.01	(+)	13091.00
Total 0051	11,47.93	15,44.42	(-)	25.67
0055 Police				
101 Police supplied to other Governments	12,99.91	17,39.30	(-)	25.26
102 Police supplied to other parties	50,39.99	36,45.72	(+)	38.24
103 Fees, Fines and Forfeitures	2,73,91.64	2,29,83.90	(+)	19.18
104 Receipts under Arms Act	7,24.34	6,42.83	(+)	12.68
105 Receipts of State Head-quarters Police	0.14	2.29	(-)	93.89
800 Other Receipts	22,68.14	18,00.31	(+)	25.99
900 Deduct – Refunds	(-) 0.38	...		...
Total 0055	3,67,23.78	3,08,14.35	(+)	19.18
0056 Jails				
102 Sale of Jail Manufactures	1,86.75	1,92.97	(-)	3.22
501 Services and Service Fees	0.02	0.15	(-)	86.67

	(1)	(2)	(3)	(4)
800 Other Receipts		2,00.59	1,66.42	(+) 20.53
Total 0056		3,87.36	3,59.54	(+) 7.74
0058 Stationery and Printing				
101 Stationery receipts		7.32	15.93	(-) 54.05
102 Sale of Gazettes etc.		8.64	3.46	(+) 149.71
200 Other Press receipts		14,88.96	16,02.65	(-) 7.09
800 Other Receipts		27.70	35.97	(-) 22.99
Total 0058		15,32.62	16,58.01	(-) 7.56
0059 Public Works				
<i>80 General</i>				
011 Rents		3,39.31	6,73.15	(-) 49.59
102 Hire charges of Machinery and Equipment		3.90	0.05	(+) 7700.00
103 Recovery of percentage charges		8.92	6.77	(+) 31.76
800 Other Receipts		33,81.18	26,88.73	(+) 25.75
900 Deduct – Refunds		(-) 0.77	(-) 1.27	(+) 39.37
Total 80		37,32.54	33,67.43	(+) 10.84
Total 0059		37,32.54	33,67.43	(+) 10.84
0070 Other Administrative Services				
<i>01 Administration of Justice</i>				
102 Fines and Forfeitures		59,88.14	1,00,74.48	(-) 40.56
501 Services and Service Fees		1,46,48.10	8,45.39	(+) 1.63
800 Other Receipts		4,02.08	5,18.71	(-) 1632.70
900 Deduct – Refunds		(-) 4,73.26	(-) 8,19.77	(+) 42.26
911 Recovery of Over Payments		...	0.07	...
Total 01		2,05,65.06	1,06,18.88	(+) 93.67
<i>02 Elections</i>				
101 Sale proceeds of election forms and documents		13.08	9.37	(+) 39.59
102 Fines and Forfeitures		4.39	0.73	(+) 5,01.37
104 Fees, Fines and Forfeitures		57.64	1,04.46	(-) 44.82
105 Contributions towards issue of voter identity cards		1,86.21	2,14.54	(-) 13.20
800 Other Receipts		80,00.01	48,00.29	(+) 66.66
Total 02		82,61.33	51,29.38	(+) 61.06

(*) Includes an amount of ₹95,99,46,377 credited as broken period interest for non-holding period upon reissue of Karnataka State Development Loans during the year 2019-20

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
<i>(c) Other Non-Tax Revenue – contd.</i>				
(i) General Services – conclud.				
0070 Other Administrative Services – conclud.				
60 Other Services				
105 Home Guards	3.77	6.56	(-)	42.53
106 Civil Defence	0.01	...	(+)	100.00
109 Fire Protection and Control	68,47.83	1,01,90.84	(-)	32.80
110 Fees for Government Audit	10,17.20	9,40.78	(+)	8.12
115 Receipts from Guest Houses, Government Hostels, etc.	8,08.20	10,16.16	(-)	20.47
118 Receipts under Right to Information Act, 2005	87.88	1,01.72	(-)	13.61
800 Other Receipts	11,89.49	24,72.70	(-)	51.90
Total 60	99,54.38	1,47,28.76	(-)	32.42
Total 0070	3,87,80.77	3,04,77.02	(+)	27.25
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits				
01 Civil				
101 Subscriptions and Contributions	64,56.92	1,03,13.58	(-)	37.39
800 Other Receipts	1,32.34	2,91.24	(-)	54.56
900 Deduct Refunds	(-) 2.22	(-) 0.75	(-)	396
Total 0071	65,87.04	1,06,04.07	(-)	37.88
0075 Miscellaneous General Services				
101 Unclaimed Deposits	1,61,00.17	2,00,37.58	(-)	19.65
108 Guarantee Fees	2,81,01.02	2,05,21.07	(+)	36.93
800 Other Receipts	1.57	56.89	(-)	97.24
900 Deduct – Refunds	(-) 21,88.94	(-) 49,17.46	(+)	55.49
Total 0075	4,20,13.82	3,56,98.08	(+)	17.69
Total (c) (i) General Services	13,09,05.86	11,45,22.92	(+)	14.30
(ii) Social Services				
0202 Education, Sports, Art and Culture				
01 General Education				
101 Elementary Education	6,70.47	3,00.05	(+)	1,23.45

	(1)	(2)	(3)	(4)
102 Secondary Education		75,04.89	98,22.73	(-) 23.60
103 University and Higher Education		28,16.14	28,00.17	(+) 0.57
104 Adult Education		5.06	1.90	(+) 166.32
600 General		63.80	...	...
900 Deduct – Refunds		(-) 1,23.46	(-) 13.19	(-) 836.01
Total 01		1,09,36.90	1,29,11.66	(-) 15.29
<i>02 Technical Education</i>				
101 Tuitions and other fees		32,14.24	43,40.26	(-) 25.94
800 Other Receipts		4,26.93	7,59.42	(-) 43.78
900 Deduct – Refunds		(-) 5.49	(-) 1.40	(-) 6.79
Total 02		36,35.68	50,98.28	(-) 28.69
<i>03 Sports and Youth Services</i>				
800 Other Receipts		1,11.82	1,64.28	(-) 31.93
Total 03		1,11.82	1,64.28	(-) 31.93
<i>04 Art and Culture</i>				
101 Archives And Museums		24,07.07	24.36	(+) 9781.24
102 Public Libraries		18.71	15.69	(+) 19.25
800 Other Receipts		3,39.66	1,15.21	(+) 194.81
Total 04		27,65.44	1,55.26	(+) 1681.17
Total 0202		1,74,49.84	1,83,29.48	(-) 4.80
0210 Medical and Public Health				
<i>01 Urban Health Services</i>				
020 Receipts from Patients for hospital and dispensary services		6.17	2.98	(+) 107.05
101 Receipts from Employees State Insurance Scheme		3,33,45.69	5,10,56.01	(-) 34.68
104 Medical Store Depots		0.09	1.89	(-) 95.23
800 Other Receipts		49,42.25	58,75.81	(-) 15.88
900 Deduct – Refunds		(-) 1.00	(-) 5.35	(+) 81.30
Total 01		3,82,93.20	5,69,31.34	(-) 32.74
<i>02 Rural Health Services</i>				
101 Receipts / Contributions from patients and others		3.54	...	(-) 100.00
800 Other Receipts		...	8.23	(-) 100.00
Total 02		3.54	8.23	(-) 56.99

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
<i>(c) Other Non-Tax Revenue – contd.</i>				
(ii) Social Services – contd.				
0210 Medical and Public Health				
<i>03 Medical Education, Training and Research</i>				
101 Ayurveda	9,30.71	1,93.18	(+)	381.78
102 Homeopathy	0.02	23.16	(-)	99.91
103 Unani	34.87	0.81	(+)	4204.94
105 Allopathy	6,59.74	8,41.97	(-)	21.64
Total 03	16,25.34	10,59.12	(+)	53.46
<i>04 Public Health</i>				
102 Sale of Sera/Vaccine	...	...		...
104 Fees and Fines etc.	13,06.25	16,14.54	(-)	19.09
105 Receipts from Public Health Laboratories	5,97.98	3,11.67	(+)	91.86
800 Other Receipts	29.47	18.32	(+)	60.86
900 Deduct – Refunds	...	(-) 0.18	(+)	100.00
Total 04	19,33.70	19,44.35	(-)	0.55
<i>80 General</i>				
800 Other Receipts	3.22	1.13	(+)	1,84.96
Total 0210	4,18,59.00	5,99,44.17	(-)	30.17
0211 Family Welfare				
101 Sale of Contraceptives	0.02	0.00	(+)	100.00
800 Other Receipts	3,15.80	2,03.95	(+)	54.84
Total 0211	3,15.82	2,03.95	(+)	54.84
0215 Water Supply and Sanitation				
<i>01 Water Supply</i>				
102 Receipts from Rural water supply schemes	...	0.01		...
800 Other Receipts	5,39.02	2,46.46	(+)	118.70
Total 01/Total 0215	5,39.02	2,46.47	(+)	118.70

	(1)	(2)	(3)	(4)
0216 Housing				
<i>01 Government Residential Buildings</i>				
700 Other Housing		70,83.09	72,63.27	(-) 2.48
800 Other Receipts		...	1,64.89	...
Total 01		70,83.09	74,28.16	(-) 4.64
<i>02 Urban Housing</i>				
800 Other Receipts		14,64.83	10,26.68	(+) 42.67
Total 02		14,64.83	10,26.68	(+) 42.67
Total 0216		85,47.92	84,54.84	(+) 1.10
0217 Urban Development				
<i>60 Other Urban Development Schemes</i>				
800 Other Receipts		10,33.06	26,57.55	(-) 61.13
Total 60/Total 0217		10,33.06	26,57.55	(-) 61.13
0220 Information and Publicity				
<i>01 Films</i>				
102 Receipt from Departmentally produced films		0.19	1.60	(+) 88.13
800 Other Receipts		1,20.85	30.16	(+) 3,00.70
Total 01		1,21.04	31.76	(+) 281.11
<i>60 Others</i>				
800 Other Receipts		72.83	88.18	(-) 17.41
Total 60		72.83	88.18	(-) 17.41
Total 0220		1,93.87	1,19.93	(+) 61.65
0230 Labour and Employment				
101 Receipts under Labour Laws		11,98.94	14,84.39	(-) 19.23
102 Fees for registration of Trade Unions		2.50	3.73	(-) 32.98
103 Fees for inspection of Steam Boilers		4,61.68	4,28.78	(+) 7.67
104 Fees realized under Factory's Act		27,16.75	30,63.10	(-) 11.31
105 Examination Fees under Mines Act		...	0.01	...
106 Fees under Contract Labour (Regulation and Abolition Rules)		3,25.67	3,33.61	(-) 2.38
800 Other Receipts		10,92.79	13,31.11	(-) 17.90
900 Deduct Refunds		(-) 0.11	(-) 2.96	(+) 96.28
Total 0230		57,98.22	66,41.77	(-) 12.70

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
<i>(c) Other Non-Tax Revenue – contd.</i>				
(ii) Social Services – contd.				
0235 Social Security and Welfare				
60 Other Social Security and Welfare Programmes				
102 Pensions under Social Security Schemes	5.17	...		...
105 Government Employees Insurance Schemes ⁹²⁸⁹	3.48	0.36	(+)	8,63.89
106 Receipts from Correctional Homes	21.49	11.04	(+)	94.66
800 Other Receipts	2,68.09	3,56.66	(-)	24.83
Total 60 / Total 0235	2,98.23	3,68.05	(-)	18.98
0250 Other Social Services				
102 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	43,30.51	14,41.24	(+)	200.47
800 Other Receipts	14.82	18.80	(-)	21.17
Total 0250	43,45.33	14,60.04	(+)	197.62
Total (c) (ii) Social Services	8,03,80.31	9,84,25.66	(+)	18.33
(iii) Economic Services				
0401 Crop Husbandry				
103 Seeds	42.64	27.33	(+)	56.01
104 Receipts from Agricultural Farms	1,13.59	1,23.67	(-)	8.15
105 Sale of Manures and Fertilizers	1,94.35	1,46.59	(+)	32.58
107 Receipts from Plant Protection Services	1,58.38	1,16.79	(-)	35.61
108 Receipts from Commercial Crops	0.20	0.62	(+)	67.74
119 Receipts from Horticulture and Vegetable Crops	7.42	2.44	(+)	204.09
800 Other Receipts	3,20.92	2,98.58	(+)	7.48
Total 0401	8,37.50	7,16.01	(+)	16.96
0403 Animal Husbandry				
102 Receipts from Cattle and Buffalo Development	1,24.84	2,29.07	(-)	45.50
103 Receipts from Poultry Development	21.04	40.53	(-)	48.08

	(1)	(2)	(3)	(4)	
105 Receipts from Piggery Development	26.88	26.88	40.23	(+)	33.18
108 Receipts from other live stock Development	...	...	33.00		...
501 Services and Service Fees	4,56.97	4,56.97	4,81.83	(-)	5.16
800 Other Receipts	1,06.95	1,06.95	1,37.47	(-)	22.20
Total 0403		7,36.68	9,62.12	(-)	23.43
0405 Fisheries					
011 Rents	13,88.95	13,88.95	14,34.15	(-)	3.15
102 Licence Fees, Fines etc.	93.27	93.27	70.86	(+)	31.63
103 Sale of Fish, Fish Seeds etc.	3,26.23	3,26.23	2,56.73	(+)	27.07
501 Services and Service Fees	1.50	1.50	22.23	(-)	93.26
800 Other Receipts	1,10.87	1,10.87	2,08.70	(-)	46.88
900 Deduct Refunds	...	...	(-) 7.40		...
Total 0405		19,20.82	19,85.27	(-)	3.25
0406 Forestry and Wild Life					
01 <i>Forestry</i>					
101 Sale of Timber and Other Forest Produce	1,71,30.73	1,71,30.73	1,40,46.59	(-)	21.96
800 Other Receipts	1,00,14.13	1,00,14.13	1,22,37.19	(-)	18.17
900 Deduct Refunds	...	...	(-) 0.02		...
Total 01		2,71,44.86	2,62,83.76	(+)	3.28
02 <i>Environmental Forestry and Wild life</i>					
112 Public Gardens	0.01	0.01	0.17		94.12
800 Other Receipts	4,44.70	4,44.70	3,78.64	(+)	17.45
Total 02		4,44.71	3,78.81	(+)	17.40
Total 0406		2,75,89.57	2,66,62.57	(+)	3.48
0407 Plantations					
02 <i>Coffee</i>					
800 Other Receipts	0.09	0.09	...	(+)	100.00
Total -0407		0.09	...	(+)	100.00
0408 Food, Storage and Warehousing					
101 Food	5,53.56	5,53.56	6,93.45	(-)	20.17
900 Deduct Refunds	...	...	(-) 5.94		...
Total 0408		5,53.56	6,87.51	(-)	19.48

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT)				
B. Non-Tax Revenue – contd.				
<i>(c) Other Non-Tax Revenue – contd.</i>				
0425 Co-operation				
101 Audit Fees	9,90.35	10,47.05	(-)	5.42
800 Other Receipts	33,39.25	31,11.85	(+)	7.31
Total 0425	43,29.60	41,58.90	(+)	4.10
0435 Other Agricultural Programmes				
104 Soil and Water Conservation	0.74	4.58	(-)	83.84
Total 0435	0.74	4.58	(-)	83.84
0506 Land Reforms				
800 Other Receipts	25.91	14.14	(+)	83.24
Total 0506	25.91	14.14	(+)	83.24
<i>(iii) Economic Services – conclud.</i>				
0515 Other Rural Development Programmes				
101 Receipts under Panchayati Raj Acts	2.78	62.28	(-)	95.54
800 Other Receipts	46,68.92	8,62.92	(+)	441.06
Total 0515	46,71.70	9,25.20	(+)	404.94
0700 Major Irrigation				
08 <i>Tunghabhadra Project</i>				
110 <i>Other items</i>	26.65	...		...
Total 23	...	...		...
Total 0700	26.65	...		...
0701 Medium Irrigation				
01 <i>Major Irrigation – Commercial</i>				
201 Krishnarajasagar Works	85.06	76.19	(+)	11.64
204 Nugu Project	3.53	2.51	(+)	40.64
205 Kabini Project	35.99	32.98	(+)	9.13
206 Harangi Project	2.90	2.57	(+)	12.84

	(1)	(2)	(3)	(4)
207 Hemavathi Project		18.69	14.14	(+) 32.17
215 Bhadra Project		32.88	29.01	(+) 13.34
218 Tungabhadra Project-Left Bank		328.06	173.69	(+) 88.18
219 Tungabhadra Project-Right Bank		130.12	107.38	(+) 21.18
223 Malaprabha Project		0.42	0.14	(+) 200.00
224 Ghataprabha Project		86.21	48.24	(+) 78.71
227 Upper Krishna Project		1.07	0.96	(+) 11.46
Total 01		7,24.93	4,87.81	(+) 48.61
0701 Medium Irrigation – contd.				
03 <i>Medium Irrigation – Commercial</i>				
332 Ambligola Project		1.38	1.07	(+) 28.97
334 Anjanapura Project		3.35	4.64	(-) 27.80
346 Hagari Bommanahalli		0.09	0.03	(+) 200.00
Total 03		4.82	5.73	(-) 15.88
32 <i>Ambiligola project</i>				
101 Sale of water for irrigation purposes		0.41	0.73	(+) 43.84
Total 32		0.41	0.73	(+) 43.84
33 <i>Tunga Dam</i>				
101 Sale of water for irrigation purposes		0.03	0.18	(-) 83.33
Total 33		0.03	0.18	(-) 83.33
34 <i>Anjanapura Project</i>				
101 Sale of water for irrigation purposes		3.50	60.23	(-) 94.19
Total 34		3.50	60.23	(-) 94.19
53 <i>Narayanapura Project</i>				
101 Sale of water for irrigation purpose		...	0.08	...
Total 53		...	0.08	...
55 <i>Areshankar tank</i>				
101 Sale of Water for Irrigation Purpose		2.69	1.74	(+) 54.60
Total 55		2.69	1.74	(+) 54.60
80 <i>General</i>				
800 Other Receipts		14,26.55	7,19.30	(+) 98.32
Total 80		14,26.55	7,19.30	(+) 98.32
Total 0701		21,62.93	12,75.81	(+) 69.53

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
<i>(c) Other Non-Tax Revenue – contd.</i>				
(iii) Economic Services – contd.				
0702 Minor Irrigation				
<i>01 Surface Water</i>				
101 Receipts from water tanks	30.92	55.61	(-)	44.39
800 Other Receipts	7.43	46.15	(-)	83.90
Total 01	38.35	1,01.76	(-)	62.31
<i>02 Ground Water</i>				
800 Other Receipts	1,12.95	36.81	(+)	206.85
Total 02	1,12.95	36.81	(+)	206.85
<i>03 Command Area Development</i>				
202 CADA Malaprabha and Ghataprabha Yojanegalu	...	2.42	...	...
Total - 0702	1,51.30	1,40.99	(+)	7.31
0801 Power				
<i>01 Hydrel Generation</i>				
201 Hydro electric Project – Karnataka Power Corporation Limited	2,34,36.65	2,75,00.06	(-)	14.77
800 Other Receipts	1,30.85	3,31.43	(-)	60.51
Total 01	2,35,67.50	2,78,31.49	(-)	15.32
<i>05 Transmission and Distribution</i>				
800 Other Receipts	96.44	1,50.84	(-)	36.06
Total 05	96.44	1,50.84	(-)	36.06
Total 0801	2,36,63.94	2,79,82.33	(-)	15.43
0810 Non-conventional sources of energy				
800 Other Receipts	14.43	10.03	(+)	43.87
Total 0810	14.43	10.03	(+)	43.87
0851 Village and Small Industries				
101 Industrial Estates	0.60	0.03	(+)	1900.00
102 Small Scale Industries	0.21	3.16	(-)	93.35
103 Handloom Industries	0.12	0.02	(+)	500.00

	(1)	(2)	(3)	(4)
106 Coir Industries	
107 Sericulture Industries		25,32.06	35,75.03	(-) 29.17
800 Other Receipts		1,99.54	2,35.01	(-) 15.09
Total 0851		27,32.53	38,13.25	(-) 28.34
0852 Industries				
08 <i>Consumer Industries</i>				
201 Sugar		18.46	10.21	(+) 80.80
202 Textiles		28.67	24.78	(+) 15.70
800 Other Receipts		1,34.41	22.28	(+) 503.28
Total 08/0852		1,81.54	57.27	(+) 216.98
0853 Non-ferrous Mining and Metallurgical Industries				
102 Mineral Concession Fees, Rents and Royalties		38,80,82.04	36,24,91.51	(+) 7.06
104 Mines Department		8,42.25	57.14	(+) 1373.99
800 Other Receipts		4,25.46	3,54.50	(-) 20.01
900 Deduct – Refunds		(-) 4.86	(-) 0.30	(-) 1516.66
Total 0853		38,93,44.89	36,29,02.85	(+) 7.29
1051 Ports and Light Houses				
01 Major ports				
800 Other Receipts		10,00.00	...	...
Total 01		10,00.00	...	...
02 Minor Ports		...	0.82	(+) ...
103 Registration and Other Fees		4,71.80	4,20.68	(+) 12.15
800 Other Receipts		88.69	1,18.03	(-) 24.86
Total 02		5,60.49	5,39.53	(+) 3.89
Total 1051		15,60.49	5,39.53	(+) 189.2
1052 Shipping				
02 Coastal Shipping				
101 Survey Fees		0.87	2.13	(-) 59.15
103 Receipts from Shipping Services		14,64.98	15,91.81	(-) 7.97
800 Other Receipts		6.91	4.87	(+) 41.89
Total 1052		14,72.76	15,98.81	(-) 7.88

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2020-21	2019-20		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – conclud.				
<i>(c) Other Non-Tax Revenue – conclud.</i>				
(iii) Economic Services – conclud.				
1053 Civil Aviation				
501 Services and Service Fees	57.79	67.72	(-)	14.66
800 Other Receipts	14,74.40	14,12.89	(+)	4.35
Total 1053	15,32.19	14,80.61	(+)	3.48
1054 Roads and Bridges				
102 Tolls on Roads	...	0.03	(-)	...
800 Other Receipts	50,54.22	71,29.86	(-)	29.11
900 Deduct Refunds	(-) 50.00	(-) 12.37	(-)	304.20
Total 1054	50,04.22	71,17.53	(-)	29.69
1055 Road Transport				
800 Other Receipts	0.09	0.28	(-)	67.86
Total 1055	0.09	0.28	(-)	67.86
1056 Inland Water Transport				
201 Water Transport Services	1,19.77	1,95.04	(-)	38.59
Total 1056	1,19.77	1,95.04	(-)	38.59
1452 Tourism				
105 Rent and Catering Receipts	0.39	0.62	(-)	37.09
800 Other Receipts	40.93	54.29	(-)	24.61
Total 1452	41.32	54.91	(-)	24.75
1456 Civil Supplies				
800 Other Receipts	24.38	29.65	(-)	17.77
Total 1456	24.38	29.65	(-)	17.77

	(1)	(2)	(3)	(4)
1475 Other General Economic Services				
012 Statistics		1,04.21	1,02.10	(+) 2.07
106 Fees for stamping weights and measures		51,51.74	51,42.00	(+) 0.19
107 Census		...	26,16.24	...
200 Regulation of other business undertakings		2,58.11	3,21.09	(-) 19.61
800 Other Receipts		38,54.00	88,43.97	(-) 56.42
900 Deduct – Refunds		...	(-) 0.50	(+) ...
Total 1475		93,68.06	1,70,24.90	(-) 44.97
Total (c) (iii) Economic Services		47,80,67.66	46,03,40.09	(+) 3.85
Total –B. (c) Other Non-Tax Revenue		68,93,53.83	67,33,89.27	(+) 2.37
Total B. Non-Tax Revenue		78,93,83.71	76,81,46.75	(+) 2.76
C. Grants-In-Aid and Contributions				
1601 Grants-in-Aid from Central Government				
<i>06 Centrally sponsored schemes</i>				
101 Central Assistance / Share		71,36,09.93	1,03,88,92.16	(+) 31.31
102 Externally Aided Projects Grants for Centrally Sponsored Schemes		...	4,14.12	...
103 Grants under provision to Article 275(1) of the Constitution		7,92.68	89,78.36	(-) 91.17
104 Grants from Central Road Fund		4,34,99.00	3,82,57.00	(+) 13.70
500 Receipts awaiting transfer to other minor heads		10,54.47	...	...
789 Special Component Plan for Scheduled Castes		17,17,28.60	8,19,72.34	(-) 109.50
796 Tribal Area Sub- Plan		5,45,75.90	5,29,16.54	(+) 3.13
900 Deduct Refunds		(-) 71.88	(-) 75.54	(+) 4.84
Total – 06		98,51,88.70	1,22,13,54.99	(+) 19.33
<i>07 Finance Commission Grants</i>				
102 Grants for Rural Local Bodies		32,17,00.00	25,04,13.12	(+) 28.46
103 Grants for Urban Local Bodies		15,49,00.00	16,61,77.91	(-) 6.78
104 Grants in Aid for State Disaster Response Fund		7,91,00.00	5,07,00.00	(+) 56.01
Total – 07		55,57,00.00	46,72,91.03	(+) 18.92

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

<i>Head</i>	<i>Actuals</i>		<i>Net Increase (+)/ Decrease (-)</i>	
	<i>2020-21</i>	<i>2019-20</i>		
	<i>(₹ in lakh)</i>		<i>(In Per cent)</i>	
(1)	(2)	(3)	(4)	
<i>08 Other Transfer / Grants to States / UT with Legislatures</i>				
104 Grant under proviso to Article 275 (1) of the constitution	...	14,57.10		...
106 Grants Towards Contribution to National Disaster Response Fund (NDRF)	6,89,27.00	29,05,28.00	(-)	76.27
113 Special Assistance	1,88,50.47	1,76,32.39	(+)	6.90
114 Compensation for Loss of Revenue arising out of Implementation of GST	1,37,89,25.77	1,44,96,90.40	(-)	4.88
800 Other Grants	...	...		...
Total – 08	1,46,67,03.24	1,75,93,07.89	(-)	16.63
Total 1601 / Total C. Grants-in-Aid and Contributions	3,00,75,91.94	3,44,79,53.91	(-)	12.77
TOTAL RECEIPT HEADS (REVENUE ACCOUNT)p	15,67,16,40.64	17,54,42,79.45	(-)	10.67
Receipts Heads (Capital Account)				
4000 Miscellaneous Capital Receipts				
<i>01 Civil</i>				
105 Retirement of Capital/Disinvestment of Co-operative Societies/Bank	3,24.89	1,00.16	(+)	224.34
800 Other Receipts	46,94.37	44,07.08	(+)	6.51
900 Deduct Refund	(-) 4,96.00	...		...
Total 01/ Total 4000 Miscellaneous Capital Receipts	45,23.26	45,07.24	(+)	0.355
GRAND TOTAL	15,67,61,63.90	17,54,87,86.69	(+)	10.67

(\$) The details below the Major Head have been grouped by Minor Heads as appearing in the Receipt Estimates of the State in respect of Minor Heads not defined in List of Major and Minor Heads below the Major Head 1601.

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO.14**

Revenue Receipts decreased by ₹1,87,26,38.81 lakh (10.67 per cent) from ₹17,54,42,79.45 lakh in 2019-20 to ₹15,67,16,40.64 lakh in 2020-21. The decrease was under Tax Revenue (₹1,45,35,13.80 lakh, 10.91 per cent) and there was an increase in Non Tax Revenue (₹2,12,36.96 lakh, 2.76 per cent). The large and significant variations are indicated below:

Tax Revenue: The decrease was mainly under State Goods and Service Tax towards Tax (₹56,42,35.21 lakh), Fee (₹39,88.96 lakh), Input Tax Credit cross utilization of SGST and IGST (₹18,49,70.24 lakh) & Apportionment of IGST-Transfer-in of Tax Component to SGST (₹17,88.15 lakh), under Corporation Tax towards Share of net proceeds assigned to States (₹38,86,16.00 lakh), under Central Goods and Service Tax towards Share of Net Proceeds Assigned to States (₹25,37,81.00 lakh) and Taxes on Vehicles towards the Indian Motor Vehicles Act (₹1,26,58.54 lakh) & Receipts under the State Motor Vehicles Taxation Acts (₹10,18,99.73 lakh).

Sl. No.	Head of Account	2020-21	2019-20	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
<i>(₹in lakh)</i>					
The increase in Tax Revenue was mainly under following heads.					
1.	0039 State Excise	2,33,32,09.75	2,15,83,95.21	(+) 17,48,14.54	Increase was under Foreign Liquors and spirits (₹23,42,77.16 lakh)
2.	0044 Service Tax	1,19,03.00	...	(+) 1,19,03.00	Increase was under Share of net proceeds assigned to States (₹1,19,03.00 lakh)
3.	0045 Other Taxes and Duties on Commodities and Services	58,61.67	53,52.63	(+) 5,09.04	Increase was mainly under Receipts under Education Cess Act (₹1,90.34 lakh), Receipts under Receipts under Health Cess Tax (₹7,84.78 lakh) and Share of net proceeds assigned to States (₹1,42.00 lakh).
The decrease in Tax Revenue was mainly under the following heads.					
1.	0006 State Goods and Service Tax	3,77,11,17.88	4,21,47,23.46	(-) 44,36,05.58	Decrease was mainly under Tax (₹56,42,35.21 lakh), Fee (₹39,88.96 lakh), Input Tax Credit cross utilization of SGST & IGST (₹18,49,70.24 lakh) and Apportionment of IGST-Transfer-in of Tax Component to SGST (₹17,88.15 lakh).
2.	0020 Corporation Tax	66,56,01.00	1,05,42,17.00	(-) 38,86,16.00	Decrease was under Share of net proceeds assigned to States (₹38,86,16.00 lakh)

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO.14

Sl. No.	Head of Account	2020-21	2019-20	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
The decrease in Tax Revenue was mainly under the following heads.					
3.	0005 Central Goods and Service Tax	62,36,01.00	87,73,82.00	(-) 25,37,81.00	Decrease was under Share of net proceeds assigned to States (₹25,37,81.00 lakh)
4.	0021 Taxes on Income other than Corporation Tax	68,37,75.00	82,60,51.00	(-) 14,22,76.00	Decrease was under Share of Net Proceeds Assigned to States (₹14,22,76.00 lakh).
5.	0041 Taxes on Vehicles	56,06,99.03	67,62,57.75	(-) 11,55,58.72	Decrease was under Receipts under the Indian Motor Vehicles Act (₹1,26,58.54 lakh), Receipts under the State Motor Vehicles Taxation Acts (₹10,18,99.73 lakh), and Other receipts (₹10,00.45 lakh),
6.	0037 Customs	11,10,05.00	19,59,84.00	(-) 8,49,79.00	Decrease was under Share of Net Proceeds assigned to States (₹8,49,79.00 lakh).
7.	0030 Stamps and Registration Fees	1,05,76,42.55	1,13,08,34.23	(-) 7,31,91.68	Decrease was under Stamps-Judicial towards Court Fees released in Stamps (₹1,56,13.29 lakh), under Stamps- Non -Judicial towards Sale of Stamps (₹1,56,27.23 lakh) & Duty on Impressing of Documents (₹2,90,16.13 lakh) and under Registration Fees towards fees for registering documents (₹87,24.88 lakh) & Other receipt (₹4,99.61 lakh).
8.	0038 Union Excise Duties	7,14,26.00	13,62,62.00	(-) 6,48,36.00	Decrease was under Share of Net Proceeds Assigned to State (₹6,48,36.00 lakh).
9.	0040 Taxes on Sales, Trade etc	1,60,27,59.45	1,64,24,31.63	(-) 3,96,72.18	Decrease was mainly towards Receipts under Central Sales Tax Act (₹2,29,98.32 lakh) and Receipts under State Sales Tax Act (₹1,93,59.76 lakh).
10.	0043 Taxes and Duties on Electricity	24,33,67.95	26,93,49.16	(-) 2,59,81.21	Decrease was mainly under Taxes on consumption & sale of Electricity (₹2,56,80.79 lakh) and Fees under the Indian Electricity Rules (₹2,64.69 lakh).
11.	0042 Taxes on Goods and Passengers	16,14.89	64,70.39	(-) 48,55.50	Decrease was under Tax on entry of goods into Local Areas (₹48,55.50 lakh).
12.	0029 Land Revenue	1,83,72.15	2,03,21.41	(-) 19,49.26	Decrease was mainly under Receipts on account of Survey and Settlement Operations (₹56,57.23 lakh)
13.	0028 Other Taxes on Income and Expenditure	11,27,10.26	11,40,11.22	(-) 13,00.96	Decrease was under Taxes on Professions, Trades, Callings and Employment (₹13,02.63 lakh)
The increase in Non-Tax Revenue was mainly under following heads.					
1.	0853 Non-Ferrous Mining and Metallurgical Industries	38,93,44.89	36,29,02.85	(+) 2,64,42.04	Increase was mainly under Mineral Concession Fees, Rents and Royalties (₹2,55,90.53 lakh) and Mines Department (₹7,85.11 lakh)

(1)	(2)	(3)	(4)	(5)	(6)
2.	0070 Other Administrative Services	3,87,80.77	3,04,77.02	(+)	83,03.75 Increase was mainly under Administration of Justice towards Services and Service Fees (₹1,38,02.71 lakh) and under Elections towards Other Receipts (₹31,99.72 lakh)
3.	0075 Miscellaneous General Services	4,20,13.82	3,56,98.08	(+)	63,15.74 Increase was mainly under Guarantee Fees (₹75,79.99 lakh).
4.	0055 Police	3,67,23.78	3,08,14.35	(+)	59,09.43 Increase was mainly under Police supplied to other parties (₹13,94.27 lakh) , Fees, Fines and Forfeitures (₹44,07.74 lakh) , and Other Receipts (₹4,67.83 lakh) .
5.	0515 Other Rural Development Programmes	46,71.70	9,25.20	(+)	37,46.50 Increase was under other receipts (₹38,06.00 lakh).
6.	0250 Other Social Services	43,45.33	14,60.04	(+)	28,85.29 Increase was mainly under Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (₹28,89.27 lakh).
7.	0050 Dividends and Profits	80,70.03	53,63.69	(+)	27,06.34 Increase was mainly under Dividends from Public Undertakings (₹27,07.57 lakh) .
8.	0049 Interest and Profits	9,19,59.85	8,94,93.79	(+)	24,66.06 Increase was under Interest Receipts of State/Union Territory Governments with Legislature towards Interest from Departmental Commercial Undertakings (₹3,67.56 lakh), Interest released on investment of Cash balances (₹92,32.07 lakh) and Interest from Public Sector and other Undertakings (₹2,21.51 lakh).
9.	1051 Ports and Light Houses	15,60.49	5,39.53	(+)	10,20.96 Increase was mainly under Major Ports towards other receipts (₹10,00.00 lakh).
10.	0406 Forestry and Wild Life	2,75,89.57	2,66,62.57	(+)	9,27.00 Increase was under Forestry towards Sale of Timber and Other Forest Produce (₹30,84.14 lakh) and under Environmental Forestry and Wild life towards other receipts (₹66.06 lakh) .
11.	0701 Medium Irrigation	21,62.93	12,75.81	(+)	8,87.12 Increase was mainly under Major Irrigation towards Tungabhadra Project-Left Bank (₹1,54.37 lakh) and under General towards Other Receipts (₹7,07.25 lakh)
12.	0045 Other Taxes and Duties on Commodities and Services	58,61.67	53,52.63	(+)	5,09.04 Increase was mainly under Receipts under Education Cess Act (₹1,90.34 lakh) and Receipts under Health Cess Tax (₹7,84.78)
13.	0059 Public Works	37,32.54	33,67.43	(+)	3,65.11 Increase was mainly under General towards Other Receipts (₹6,92.45 lakh)
14.	0215 Water Supply and Sanitation	5,39.02	24,6.47	(+)	2,92.55 Increase was under Water Supply towards Other Receipts (₹2,92.55 lakh).
15.	0425 Co-operation	43,29.60	41,58.90	(+)	1,70.70 Increase was under Other Receipts (₹2,27.40 lakh)
16.	0852 Industries	1,81.54	57.27	(+)	1,24.27 Increase was under Consumer Industries towards Other Receipts (₹1,12.13 lakh).
17.	0401 Crop Husbandry	8,37.50	7,16.01	(+)	1,21.49 Increase was mainly under Sale of Manures and Fertilizers (₹47.76 lakh) and Receipts from Plant Protection Services (₹41.59 lakh) .
18.	0211 Family Welfare	3,15.82	2,03.95	(+)	1,11.87 Increase was under Other Receipts (₹1,11.85 lakh) .

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – conclud.
EXPLANATORY NOTES TO STATEMENT NO.14

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)	(5)	(6)
The decrease in Non-Tax Revenue was mainly under following heads.					
1.	0210 Medical and Public Health	4,18,59.00	5,99,44.17	(-) 1,80,85.17	Decrease was mainly under Urban Health Services towards Receipts from Employees State Insurance scheme (₹1,77,10.32 lakh) and towards Other Receipts (₹9,33.56 lakh)
2.	1475 Other General Economic Services	93,68.06	1,70,24.90	(-) 76,56.84	Decrease was mainly under Census (₹26,16.24 lakh) and Other Receipts (₹49,89.97 lakh).
3.	0801 Power	2,36,63.94	2,79,82.33	(-) 43,18.39	Decrease was mainly under Hydel Generation towards Hydro electric Project – Karnataka Power Corporation Limited (₹40,63.41 lakh) and Other Receipts (₹2,00.58 lakh).
4.	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	65,87.04	1,06,04.07	(-) 40,17.03	Decrease was mainly under Civil towards Subscriptions & Contributions (₹38,56.66 lakh) and Other Receipts (₹1,58.90 lakh).
5.	1054 Roads and Bridges	50,04.22	71,17.53	(-) 21,13.31	Decrease was mainly under Other Receipts (₹20,75.64 lakh).
6.	0217 Urban Development	10,33.06	26,57.55	(-) 16,24.49	Decrease was under Other Urban Development Schemes towards Other Receipts (₹16,24.49 lakh) .
7.	0851 Village and Small Industries	27,32.53	38,13.25	(-) 10,80.72	Decrease was mainly under Sericulture Industries (₹10,42.97 lakh).
8.	0202 Education, Sports, Art and Culture	1,74,49.84	1,83,29.48	(-) 8,79.64	Decrease was mainly under General Education Secondary Education towards (₹23,17.84 lakh) and under Technical Education towards Tuitions and other fees (₹11,26.02 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
The decrease in Non-Tax Revenue was mainly under the following heads-contd.					
9.	0230 Labour and Employment	57,98.22	66,41.77	(-)	8,43.55 Decrease was mainly towards Receipts under Labour Laws (₹2,85.45 lakh), Fees realized under Factory's Act (₹3,46.35 lakh), and other receipts (₹2,38.32 lakh)
10.	0051 Public Service Commission	11,47.93	15,44.42	(-)	3,96.49 Decrease was under State PSC Examination Fees (₹5,27.39 lakh) .
11.	0403 Animal Husbandry	7,36.68	9,62.12	(-)	2,25.44 Decrease was under Receipts from Cattle and Buffalo Development (₹1,04.23 lakh) .
12.	0408 Food, Storage and Warehousing	5,53.56	6,87.51	(-)	1,33.95 Decrease was under Food (₹1,39.89 lakh).
13.	1052 Shipping	14,72.76	15,98.81	(-)	1,26.05 Decrease was mainly under Receipts from Shipping Services (₹1,26.83 lakh).
14.	0058 Stationery and Printing	15,32.62	16,58.01	(-)	1,25.39 Decrease was mainly under Other Press receipts (₹1,13.69 lakh).

Grants-in-Aid and Contributions: The receipts under Grants-in-Aid decreased by ₹44,03,61.97 lakh from ₹3,44,79,53.91 lakh in 2019-20 to ₹3,00,75,91.94 lakh in 2020-21.

Capital Receipts: Miscellaneous Capital receipts increased by ₹16.02 lakh from ₹45,07.24 lakh in 2019-20 to ₹45,23.26 lakh in 2020-21. The increase was under Retirement of Capital/Disinvestment of Co-operative Societies/Bank and Other Receipts.

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A General Services				
<i>(a) Organs of State</i>				
2011 Parliament/State/Union Territory Legislatures				
<i>02 State/Union Territory Legislatures</i>				
101 Legislative Assembly	53,05.05	52,92.45		
	88.39	91.57	(+)	0.17
102 Legislative Council	23,69.89	23,59.97		
	81.20	1,11.07	(-)	0.81
103 Legislative Secretariat	71,62.16	53,62.28	(+)	33.57
104 Legislator's Hostel	8,34.72	21,09.33	(-)	60.43
800 Other Expenditure	10,72.22	12,50.52	(-)	14.26
911 Deduct – Recovery of Overpayments	(-) 5.14	(-) 14.21	(-)	63.83
	1,67,38.90	1,63,60.34		
	<i>1,69.59</i>	<i>2,02.64</i>		
Total 02/Total 2011	1,69,08.49	1,65,62.98	(+)	2.09
2012 President, Vice-President/Governor/Administrator of Union Territories				
<i>03 Governor/Administrator of Union Territories</i>				
090 Secretariat	4,13.45	5,76.93	(-)	28.34
101 Emoluments and allowances of the Governor/Administrator of Union Territories	30.45	42.00	(-)	27.50
102 Discretionary Grants	14.92	25.50	(-)	41.49
103 Household Establishment	2,91.82	3,20.95	(-)	9.08
105 Medical Facilities	32.64	48.37	(-)	32.52
107 Expenditure from Contract Allowance	...	7.50	(-)	100.00
800 Other Expenditure	62.41	53.04	(+)	17.67
911 Deduct – Recovery of Over payments	...	(-) 0.08	(-)	100.00
Total 03 / Total 2012	8,45.69	10,74.21	(-)	21.27

	(1)	(2)	(3)	(4)
2013 Council of Ministers				
101 Salary of Ministers and Deputy Ministers		7,77.69	7,89.23	(-) 1.46
108 Tour Expenses		4,41.41	3,03.13	(+) 45.62
800 Other Expenditure		6,30.88	5,08.22	(+) 24.14
911 Deduct – Recovery of Over payments		(-) 22.87	(-) 1.22	(+) 1774.59
Total 2013		18,27.11	15,99.36	(+) 14.24
2014 Administration of Justice				
102 High Courts		1,33.28	2,33.14	...
		2,16,94.57	2,10,27.63	(+) 2.67
103 Special Courts		3,22.89	...	(+) 100.00
105 Civil and Session Courts		9,37,33.41	8,67,90.90	(+) 8.00
110 Administrators General and Official Trustees		1.03	1.95	(-) 47.18
114 Legal Advisers and Counsels		1,17,35.49	1,21,38.95	(-) 3.32
116 State Administrative Tribunals		18,77.68	18,42.16	(+) 1.93
800 Other Expenditure		...	18.50	(-) 100.00
911 Deduct – Recovery of Over payments		(-) 1,99.09	(-) 86.98	...
		...	(-) 0.03	(+) 128.81
		10,76,04.69	10,09,38.62	
		2,16,94.57	2,10,27.60	
Total 2014		12,92,99.26	12,19,66.22	(+) 6.01
2015 Elections				
102 Electoral Officers		38,07.73	37,06.28	(+) 2.74
103 Preparation and Printing of Electoral Rolls		82,79.71	78,19.96	(+) 5.88
105 Charges for conduct of elections to Parliament		2,67.75	2,91,75.49	(-) 99.08
106 Charges for conduct of elections to State / Union Territory Legislature		17,85.34	23,07.10	(-) 22.62
108 Issue of Photo Identity – Cards to Voters		2,45.45	1,56.18	(+) 57.16
911 Deduct – Recovery of Overpayments		(-) 1,73.03	(-) 1.48	(+) 11591.22
Total 2015		1,42,12.95	4,31,63.53	(-) 67.07
		14,03,83.65	16,20,61.85	
		2,27,09.85	2,23,04.45	
Total (a) Organs of State		16,30,93.50	18,43,66.30	(-) 11.54

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year</i>	<i>Actuals for</i>	<i>Percentage</i>		
	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+) /</i>	<i>Decrease (-)</i>	
	<i>(₹ in lakh)</i>		<i>during the year</i>		
(1)	(2)	(3)	(4)		
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
A General Services – contd.					
<i>(b) Fiscal Services</i>					
(i) Collection of Taxes on Income and Expenditure					
2020 Collection of Taxes on Income and Expenditure					
105	Collection Charges – Taxes on Professions, Trades, Callings and Employment	5,65.85	6,53.64	(-)	13.43
911	Deduct – Recovery of Overpayments	(-) 0.30	(-) 0.04	(+)	650.00
	Total 2020	5,65.55	6,53.60	(-)	13.47
	Total (b) (i) Collection of Taxes on Income and Expenditure	5,65.55	6,53.60	(-)	13.47
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue					
001	Direction and Administration	37,50.75	35,95.23	(+)	4.33
101	Collection Charges	4,61,66.54	4,68,07.97	(-)	1.37
102	Survey and Settlement Operations	18,34.34	18,75.85	(-)	2.21
103	Land Records	2,05,29.56	2,08,64.45	(-)	1.61
911	Deduct – Recovery of Overpayments	(-) 8.29	(-)11.09	(-)	25.25
	Total 2029	7,22,72.90	7,31,32.41	(-)	1.18
2030 Stamps and Registration					
<i>03 Registration</i>					
001	Direction and Administration	1,20,68.89	79,92.09	(+)	51.01
911	Deduct – Recovery of Overpayments	(-) 6.32	(-) 6.26	(+)	0.96
	Total 03	1,20,62.57	79,85.83	(+)	51.05
	Total 2030	1,20,62.57	79,85.83	(+)	51.05
	Total (b) (ii) Collection of Taxes on Property and Capital Transactions	8,43,35.47	8,11,18.24	(+)	3.97

	(1)	(2)	(3)	(4)
(iii) Collection of Taxes on Commodities and Services				
2039 State Excise				
001 Direction and Administration		2,22,86.76	2,00,19.44	(+) 11.33
911 Deduct – Recovery of Overpayments		(-) 5.40	(-) 2.80	(+) 92.86
Total 2039		2,22,81.36	2,00,16.64	(+) 11.31
2040 Taxes on Sales, Trade etc.				
911 Deduct – Recovery of Overpayments		...	(-) 0.08	(-) 100.00
Total 2040		...	(-) 0.08	(-) 100.00
2041 Taxes on Vehicles				
001 Direction and Administration		28,68.79	32,28.29	(-) 11.14
101 Collection Charges		71,75.25	75,57.00	(-) 5.05
102 Inspection of Motor Vehicles		1,12,04.07	24,57.27	(+) 355.96
797 Transfer to / from Reserve Funds and Deposit Accounts		5,30,97.43	...	(+) 100.00
902 Deduct Amount met from Karnataka State Road Safety Fund		(-) 11,21.74	...	(+) 100.00
911 Deduct – Recovery of Overpayments		(-) 34.24	(-) 23.98	(+) 42.79
Total 2041		7,31,89.56	1,32,18.58	(+) 453.69
2043 Collection Charges under State Goods and Services Tax				
001 Direction and Administration		2,25,90.95	2,32,59.37	(-) 2.87
101 Collection Charges		1,43,44.21	1,49,30.95	(-) 3.93
797 Transfer to / from Reserve Funds and Deposit Accounts		28.44	...	(+) 100.00
800 Other Expenditure		...	87.39	(-) 100.00
911 Deduct – Recovery of Overpayments		(-) 53.37	(-) 1,61.39	...
		...	(-) 0.21	(-) 66.97
		3,69,10.23	3,81,16.32	
		...	(-) 0.21	
Total 2043		3,69,10.23	3,81,16.11	(-) 3.16
2045 Other Taxes and Duties on Commodities and Services				
103 Collection Charges – Electricity Duty		21,96.63	29,20.71	(-) 24.79
911 Deduct – Recovery of Overpayments		(-) 0.36	(-) 1.11	(-) 67.57
Total 2045		21,96.27	29,19.60	(-) 24.77
		13,45,77.42	7,42,71.06	
		...	(-) 0.21	
Total (b) (iii) Collection of Taxes on Commodities and Services		13,45,77.42	7,42,70.85	(+) 81.20

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(b) Fiscal Services – conclud.</i>			
(iv) Other Fiscal Services			
2047 Other Fiscal Services			
103 Promotion of Small Savings	11,29.40	11,95.00	(-) 5.49
911 Deduct – Recovery of Overpayments	(-) 0.07	(-) 0.09	(-) 22.22
Total 2047	11,29.33	11,94.91	(-) 5.49
Total (b) (iv) Other Fiscal Services	11,29.33	11,94.91	(-) 5.49
	22,06,07.77	15,72,37.81	
	...	(-)0.21	
Total (b) Fiscal Services	22,06,07.77	15,72,37.60	(+) 40.30
<i>(c) Interest payment and servicing of Debt</i>			
2048 Appropriation for Reduction or Avoidance of Debt			
101 <i>Sinking Funds</i>	17,00,00.00	3,50,00.00	(+) 385.71
Total 2048	17,00,00.00	3,50,00.00	(+) 385.71
2049 Interest Payments			
<i>01 Interest on Internal Debt</i>			
101 Interest on Market Loans	1,68,34,56.57	1,30,39,35.32	(+) 29.11
102 Discount on Loans	...	89,53.31	(-) 100.00
115 Interest on Ways & Means Advances from Reserve Bank of India	...	4.54	(-) 100.00
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	14,77,83.98 ^(a)	16,35,27.00	(-) 9.63
200 Interest on Other Internal Debts	2,59,16.48	2,79,68.92	(-) 7.34
305 Management of Debt	55,15.68	40,65.60	(+) 35.67
Total 01	1,86,26,72.71	1,50,84,54.69	(+) 23.48
<i>03 Interest on Small Savings, Provident Funds etc.</i>			
104 Interest on State Provident Funds	13,09,09.50	13,92,03.31	(-) 5.96
107 Interest on Trusts and Endowment	...	1.00	(-) 100.00
108 Interest on Insurance and Pension Fund	14,04,71.12	13,55,22.15	(+) 3.65
Total 03	27,13,80.62	27,47,26.46	(-) 1.22

	(1)	(2)	(3)	(4)
<i>04 Interest on Loans and Advances from Central Government</i>				
101 Interest on Loans for State/Union Territory Plan Schemes		4,16,25.64	5,43,67.39	(-) 23.44
102 Interest on Loans from Central Plan Schemes		0.01	...	(+) 100.00
103 Interest on Loans from Centrally Sponsored Plan Schemes		3,00.13 ^(b)	...	(+) 100.00
104 Interest on Loans for Non-Plan Schemes		4,06.17	4,65.83	(-) 12.81
109 Interest on State Plan Loans consolidated in terms of recommendations of the XII Finance Commission		1,08,89.63	1,35,87.08	(-) 19.85
112 Interest on Other Loans for States		26.71	27.41	(-) 2.55
911 Deduct – Recovery of Overpayments		(-) 37.67	(-) 0.57	(+) 6508.77
Total 04		5,32,10.62	6,84,47.14	(-) 22.26
<i>05 Interest on Reserve Funds</i>				
101 Interest on Depreciation Renewal Reserve Funds		1.73	8.37	(-) 79.33
102 Interest on Revenue reserve Funds		42,86.42	...	(+) 100.00
105 Interest on General and Other Reserve Funds		2,42.00	...	(+) 100.00
Total 05		45,30.15	8.37	(+) 54023.65
<i>60 Interest on Other Obligations</i>				
101 Interest on Deposits		2,40.00	3,04.82	(-) 21.27
701 Miscellaneous		5.13	...	(+) 100.00
Total 60		2,45.13	3,04.82	(-) 19.58
Total 2049		2,19,20,39.23	1,85,19,41.48	(+) 18.36
Total (c) Interest payment and servicing of Debt		2,36,20,39.23	1,88,69,41.48	(+) 25.18
<i>(d) Administrative Services</i>				
2051 Public Service Commission				
102 State Public Service Commission		47,74.44	30,08.93	(+) 58.68
911 Deduct – Recovery of Overpayments		...	(-) 2.60	(-) 100.00
		(-) 1.33	...	(+) 100.00
Total 2051		47,73.11	30,06.33	(+) 58.77
2052 Secretariat – General Services				
090 Secretariat		1,79,22.77	1,74,53.10	(+) 2.69
(a) Represents amount relating to Interest payment on Special Securities issued to National Small Savings Fund of the Central Government by the State Governments on the recommendation of XIII Finance Commission.				
(b) Represents amount accounted without Budget Provision i.r.o Ministry of Urban Development relating to excess repayment of Principal and Interest during 2010-11 & 2011-12 after Write -off of loans as on 31/03/2010 and adjustments made during 2013-14.				

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year</i>	<i>Actuals for</i>	<i>Percentage</i>	
	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+) / Decrease (-) during the year</i>	
	<i>(₹ in lakh)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
A General Services – contd.				
<i>(d) Administrative Services – contd.</i>				
092 Other Offices	48,83.24	47,31.06	(+)	3.22
099 Board of Revenue	7,27.48	7,77.21	(-)	6.40
800 Other Expenditure	15,00.00	10,00.00	(+)	50.00
911 Deduct – Recovery of Overpayments	(-) 20.21	(-) 43.70	(-)	53.75
Total 2052	2,50,13.28	2,39,17.67	(+)	4.58
2053 District Administration				
093 District Establishments	77,97.27	87,45.97	(-)	10.85
094 Other Establishments	3,01,67.74	2,97,48.83	(+)	1.41
101 Commissioners	34,85.39	22,33.50	(+)	56.05
800 Other Expenditure	13,07.59	5,57.82	(+)	134.41
911 Deduct – Recovery of Overpayments	(-) 3,26.71	(-) 12.73	(+)	2466.46
Total 2053	4,24,31.28	4,12,73.39	(+)	2.81
2054 Treasury and Accounts Administration				
095 Directorate of Accounts and Treasuries	62,91.39	38,52.84	(+)	63.29
097 Treasury Establishment	99,15.88	97,77.35	(+)	1.42
098 Local Fund Audit	44,58.20	50,30.77	(-)	11.38
911 Deduct – Recovery of Overpayments	(-) 9.91	(-) 49.16	(-)	79.84
Total 2054	2,06,55.56	1,86,11.80	(+)	10.98
2055 Police				
001 Direction and Administration	68,07.09	69,50.16	(-)	2.06
003 Education and Training	76,71.14	65,71.99	(+)	16.72
101 Criminal Investigation and Vigilance	1,41,24.27	1,32,63.26	(+)	6.49
104 Special Police	5,96,99.10	5,78,01.17	(+)	3.28
108 State Headquarters Police	18,37,07.43	16,73,02.37	(+)	9.81
109 District Police	27,58,83.04	26,52,51.51	(+)	4.01

	(1)	(2)	(3)	(4)
111 Railway Police		46,39.32	45,36.30	(+) 2.27
113 Welfare of Police Personnel		1,33,36.47	1,08,75.60	...
		11.37	41.28	(+) 22.26
114 Wireless and Computers		20,37.83	16,84.62	(+) 20.97
115 Modernisation of Police Force		51,31.74	21,00.76	(+) 144.28
116 Forensic Science		59,09.05	26,63.61	(+) 121.84
117 Internal Security		...	20.00	(-) 100.00
118 Special Protection Group		1,55,89.15	1,39,41.86	(+) 11.82
911 Deduct – Recovery of Overpayments		(-) 5,56.84	(-) 3,27.27	(+) 70.15
		59,39,78.79	55,26,35.94	
		11.37	41.28	
Total 2055		59,39,90.16	55,26,77.22	(+) 7.47
2056 Jails				
001 Direction and Administration		9,74.76	8,22.26	(+) 18.55
101 Jails		2,25,68.74	2,05,50.86	(+) 9.82
102 Jail Manufactures		3,48.53	3,22.01	(+) 8.24
911 Deduct – Recovery of Overpayments		(-) 5.53	(-) 10.66	(-) 48.12
Total 2056		2,38,86.50	2,16,84.47	(+) 10.15
2058 Stationery and Printing				
103 Government Presses		70,95.81	92,43.79	(-) 23.24
104 Cost of Printing by Other Sources		4,16.49	4,99.98	(-) 16.70
911 Deduct – Recovery of Overpayments		(-) 6.21	(-) 4.47	(+) 38.93
Total 2058		75,06.09	97,39.30	(-) 22.93
2059 Public Works				
<i>01 Office Buildings</i>				
053 Maintenance and Repairs		2,00.00	66.67	(+) 199.99
911 Deduct – Recovery of Overpayments		(-) 5.74	(-) 2.89	(+) 98.62
		...	(-) 0.03	(-) 100.00
		(-) 5.74	(-) 2.89	
		2,00.00	66.64	
Total 01		1,94.26	63.75	(+) 204.72
<i>80 General</i>				
001 Direction and Administration		3,36,20.95	3,37,13.02	(-) 0.27
051 Construction		26.80	1,01.80	(-) 73.67
053 Maintenance and Repairs		2,72,22.78	2,73,88.67	(-) 0.61
196 Assistance to Zilla Parishads/District Level Panchayats		1,94,53.86	1,92,27.05	(+) 1.18
800 Other Expenditure		80.39	4,52.25	(-) 82.22
911 Deduct – Recovery of Overpayments		(-) 27,33.77 ^(c)	(-) 12,45.57	(+) 119.48
Total 80		7,76,71.01	7,96,37.22	(-) 2.47

(c) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat Fund II for the year 2018-19.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year</i>	<i>Actuals for</i>	<i>Percentage</i>		
	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+) / Decrease (-) during the year</i>		
(1)	<i>(₹ in lakh)</i>		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
A General Services – conclud.					
<i>(d) Administrative Services – conclud.</i>					
	<i>7,76,65.27</i>	<i>7,96,34.33</i>			
	<i>2,00.00</i>	<i>66.64</i>			
Total 2059	<i>7,78,65.27</i>	<i>7,97,00.97</i>	(-)		2.30
2062 Vigilance					
103 Lokayukta/Upa-Lokayukta	<i>70,60.62</i>	<i>69,73.58</i>	(+)		1.25
911 Deduct – Recovery of Overpayments	<i>(-) 5.14</i>	<i>(-) 5.03</i>	(+)		2.19
Total 2062	<i>70,55.48</i>	<i>69,68.55</i>	(+)		1.25
2070 Other Administrative Services					
003 Training	<i>27,66.59</i>	<i>26,29.97</i>	(+)		5.19
105 Special Commission of Enquiry	...	<i>7.48</i>	(-)		100.00
106 Civil Defence	<i>1,33.72</i>	<i>1,27.77</i>	(+)		4.66
107 Home Guards	<i>52,14.20</i>	<i>46,00.41</i>	(+)		13.34
108 Fire Protection and Control	<i>3,24,04.47</i>	<i>2,94,13.35</i>	(+)		10.17
112 Rent Control	<i>1,89.79</i>	<i>1,47.67</i>	(+)		28.52
114 Purchase and Maintenance of transport	<i>7,60.87</i>	<i>5,99.52</i>	(+)		26.91
115 Guest Houses, Government Hostels etc.	<i>47,51.42</i>	<i>58,81.33</i>	(-)		19.21
800 Other Expenditure	<i>2,12.07</i>	<i>1,58.46</i>	(+)		33.83
911 Deduct – Recovery of Overpayments	<i>(-) 21.27</i>	<i>(-) 16.92</i>	(+)		25.71
Total 2070	<i>4,64,11.86</i>	<i>4,35,49.04</i>	(+)		6.57
	<i>83,75,48.63</i>	<i>79,10,43.34</i>			
	<i>1,20,39.96</i>	<i>1,00,85.40</i>			
Total (d) Administrative Services	<i>84,95,88.59</i>	<i>80,11,28.74</i>	(+)		6.05

	(1)	(2)	(3)	(4)
<i>(e) Pensions and Miscellaneous General Services</i>				
2071 Pensions and other Retirement Benefits^(d)				
<i>01 Civil</i>				
101 Superannuation and Retirement Allowances	1,09,83,53.33	1,08,23,32.23		...
	1.27	0.57	(+)	1.48
102 Commuted value of Pensions	17,79,65.68	20,18,37.27	(-)	11.83
103 Compassionate allowance	9,87.90	7,83.34	(+)	26.11
104 Gratuities	16,04,06.48	17,89,85.08	(-)	10.38
105 Family Pensions	17,32,89.65	15,30,64.97	(+)	13.21
109 Pensions to Employees of State Aided Educational Institutions	1,86,64.60	21,61.77	(+)	763.39
110 Pensions of Employees of Local Bodies	3,87,21.90	3,76,36.53	(+)	2.88
111 Pensions to Legislators	56,77.37	23,03.37	(+)	146.48
115 Leave Encashment Benefits	8,04,88.95	7,05,10.16	(+)	14.15
117 Government Contribution for Defined Contribution Pension Scheme	14,79,31.53	11,87,21.17	(+)	24.60
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	4,04.10	3,95.66	(+)	2.13
200 Other Pensions	3,56.04	3,46.09	(+)	2.87
911 Deduct – Recovery of Overpayments	(-) 96,02.78	(-) 86,75.56	(+)	10.69
	1,89,36,44.75^(d)	1,84,04,02.08		
	1.27	0.57		
Total 01/ Total 2071	1,89,36,46.02	1,84,04,02.65	(+)	2.89
2075 Miscellaneous General Services				
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	1,27,92.44	1,22,63.29	(+)	4.31
800 Other Expenditure	27.01	45.00	(-)	39.98
911 Deduct – Recovery of Overpayments	(-) 1.69	(-) 1.34	(+)	26.12
Total 2075	1,28,17.76	1,23,06.95	(+)	4.15
	1,90,64,62.51	1,85,27,09.03		
	1.27	0.57		
Total (e) Pensions and Miscellaneous General Services	1,90,64,63.78	1,85,27,09.60	(+)	2.90
	3,10,50,02.56	2,96,30,52.03		
	2,39,67,90.31	1,91,93,31.69		
Total A. General Services	5,50,17,92.87	4,88,23,83.72	(+)	12.69

(d) The Commissioner of Treasuries has reported the total number of Pensioners as 5.82 lakh comprising of various categories of pensions such as, Superannuation and Retirement & Triple Benefit: 4.79 lakh, Family Pension: 0.72 lakh, Local Body: 0.28 lakh and Miscellaneous: 0.03 lakh as on 31.03.2021.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year</i>	<i>Actuals for</i>	<i>Percentage</i>	
	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+) / Decrease (-)</i>	
	<i>(₹ in lakh)</i>		<i>during the year</i>	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B Social Services				
(a) Education, Sports, Art and culture				
2202 General Education				
<i>01 Elementary Education.</i>				
053 Maintenance of Buildings	46,02.62	40,99.26	(+)	12.28
102 Assistance to Non-Government Primary Schools	6,49,75.08	4,99,97.72	(+)	29.96
107 Teachers Training	29,77.51	31,09.90	(-)	4.26
109 Scholarships and Incentives	2,66,98.12	5,38,07.98	(-)	50.38
111 Sarva Shiksha Abhiyan (SSA)	...	3,18,80.25	(-)	100.00
113 Samagra Shikshana	1,81,75.85	...	(+)	100.00
196 Assistance to Zilla Parishads/District Level Panchayats	14,08,52.50	18,19,60.51	(-)	22.59
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,14,05,02.64	1,12,87,28.32	(+)	1.04
800 Other Expenditure	20.00	50.00	(-)	60.00
911 Deduct – Recovery of Overpayments	(-) 7,38,91.53 ^(e)	(-) 5,11,38.02	(+)	44.49
Total 01	1,32,49,12.79	1,40,24,95.92	(-)	5.53
<i>02 Secondary Education</i>				
001 Direction and Administration	85,42.46	1,21,59.13	(-)	29.74
053 Maintenance of Buildings	33,99.91	34,92.89	(-)	2.66
107 Scholarships	9,13.08	6,52.09	(+)	40.02
108 Examinations	59,13.14	87,82.22	(-)	32.67
109 Government Secondary Schools	9,23,49.99	9,87,13.67	(-)	6.45
110 Assistance to Non-Government Secondary Schools	6,22,43.41	6,15,31.02	(+)	1.16
196 Assistance to Zilla Parishads / District Level Panchayats	22,63,62.62	22,76,69.64	(-)	0.57
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	30,01,12.90	32,24,42.59	(-)	6.93
911 Deduct – Recovery of Overpayments	(-) 4,82,97.35 ^(e)	(-) 1,98,99.34	(+)	142.71
Total 02	65,15,40.16	71,55,43.91	(-)	8.94
<i>03 University and Higher Education</i>				
001 Direction and Administration	18,53.03	38,94.11	(-)	52.41
102 Assistance to Universities	7,46,81.03	8,85,37.56	(-)	15.65
103 Government Colleges and Institutes	12,91,71.76	14,92,59.09	(-)	13.46

	(1)	(2)	(3)	(4)
104 Assistance to Non-Government Colleges and Institutes		8,69,91.62	12,32,53.10	(-) 29.42
107 Scholarships		32,98.13	35,13.63	(-) 6.13
112 Institutes of higher learning		13,80.71	19,55.75	(-) 29.40
911 Deduct – Recovery of Overpayments		(-) 73.73	(-) 96.43	(-) 23.54
Total 03		29,73,02.55	37,03,16.81	(-) 19.72
<i>04 Adult Education</i>				
001 Direction and Administration		1,74.88	1,76.40	(-) 0.86
911 Deduct – Recovery of Overpayments		...	(-) 0.03	(-) 100.00
Total 04		1,74.88	1,76.37	(-) 0.84
<i>05 Language Development</i>				
103 Sanskrit Education		55,28.76	58,09.05	(-) 4.83
Total 05		55,28.76	58,09.05	(-) 4.83
<i>80 General</i>				
003 Training		89,17.07	1,12,52.58	(-) 20.76
107 Scholarships		7.95	7.98	(-) 0.38
196 Assistance to Zilla Parishads/District Level Panchayats		11,09.00	11,09.00	...
800 Other Expenditure		12,24.25	33,63.00	(-) 63.60
911 Deduct – Recovery of Overpayments		(-) 7.51	(-) 5.82	(+) 29.04
Total 80		1,12,50.76	1,57,26.74	(-) 28.46
Total 2202		2,29,07,09.90	2,51,00,68.80	(-) 8.74
2203 Technical Education				
001 Direction and Administration		14,34.84	14,39.61	(-) 0.33
103 Technical Schools		3,93.63	4,27.93	(-) 8.02
104 Assistance to Non-Government Technical Colleges and Institutes		4,31,88.76	4,10,47.61	(+) 5.22
105 Polytechnics		3,85,60.99	3,50,75.13	(+) 9.94
107 Scholarships		25,53.32	24,23.84	(+) 5.34
108 Examinations		3,95.98	11,12.75	(-) 64.41
112 Engineering/Technical Colleges and Institutes		55,19.48	43,94.67	(+) 25.59
911 Deduct – Recovery of Overpayments		(-) 39.18	(-) 33.57	(+) 16.71
Total 2203		9,20,07.82	8,58,87.97	(+) 7.13

(e) Includes write back of unspent amount of PRI Grants under Taluk Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year</i>	<i>Actuals for</i>	<i>Percentage</i>	
	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+) / Decrease (-) during the year</i>	
	<i>(₹ in lakh)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B Social Services – contd.				
<i>(a) Education, Sports, Art and Culture – conclud.</i>				
2204 Sports and Youth Services				
001 Direction and Administration	10,45.84	10,79.52	(-)	3.12
003 Training	99.96	1.00	(+)	9896.00
101 Physical Education	55.78	47.06	(+)	18.53
102 Youth Welfare Programmes for Students	36,71.47	45,99.33	(-)	20.17
103 Youth Welfare Programmes for Non Students	35,92.27	25,73.42	(+)	39.59
104 Sports and Games	45,86.87	77,56.82	(-)	40.87
196 Assistance to Zilla Parishads/District Level Panchayats	48,20.83	57,34.48	(-)	15.93
789 Special Component Plan for Scheduled Castes	10,00.00	11,36.72	(-)	12.03
796 Tribal Area Sub-Plan	4,99.98	5,40.33	(-)	7.47
911 Deduct – Recovery of Overpayments	(-) 147.50 ^(f)	(-) 4,92.28	(-)	70.04
Total 2204	1,92,25.50	2,29,76.40	(-)	16.33
2205 Art and Culture				
001 Direction and Administration	10,93.46	12,75.57	(-)	14.28
101 Fine Arts Education	11,25.14	15,38.64	(-)	26.87
102 Promotion of Arts and Culture	1,23,28.46	1,44,02.42	(-)	14.40
103 Archaeology	12,59.35	17,09.24	(-)	26.32
104 Archives	4,47.70	5,14.27	(-)	12.94
105 Public Libraries	73,20.81	1,20,39.34	(-)	39.19
107 Museums	4,69.43	4,16.21	(+)	12.79
196 Assistance to Zilla Parishads / District Level Panchayats	2,50.00	4,30.50	(-)	41.93
198 Assistance to Gram Panchayats	47,35.71	...	(+)	100.00
796 Tribal Area Sub-Plan	4,77.93	5,80.40	(-)	17.66
800 Other Expenditure	1,24.55	1,84.15	(-)	32.36
911 Deduct – Recovery of Overpayments	(-) 24.00 ^(f)	(-) 2,42.89	(-)	90.12
Total 2205	2,96,08.54	3,28,47.85	(-)	9.86
Total (a) Education, Sports, Art and Culture	2,43,15,51.76	2,65,17,81.02	(-)	8.30

	(1)	(2)	(3)	(4)
(b) Health and Family Welfare				
2210 Medical and Public Health				
<i>01 Urban Health Services – Allopathy</i>				
001 Direction and Administration		62,79.00	48,46.34	(+) 29.56
102 Employees State Insurance Scheme		3,49,61.57	3,61,05.21	(-) 3.17
104 Medical Stores Depots		1,24.24	57,64.00	(-) 97.84
110 Hospitals and Dispensaries		12,60,56.93	11,30,26.91	(+) 11.53
200 Other Health Schemes		2,00.00	2,72.32	(-) 26.56
911 Deduct – Recovery of Overpayments		(-) 2,38.52	(-) 1,30.60	(+) 82.63
Total 01		16,73,83.22	15,98,84.18	(+) 4.69
<i>02 Urban Health Services – Other systems of medicine</i>				
101 Ayurveda		19,72.99	21,32.64	(-) 7.49
911 Deduct – Recovery of Overpayments		(-) 0.79	(-) 0.14	(+) 464.29
Total 02		19,72.20	21,32.50	(-) 7.52
<i>03 Rural Health Services – Allopathy</i>				
003 Training		...	0.94	(-) 100.00
104 Community Health Centers		1,03.17	1,41.98	(-) 27.33
110 Hospitals and Dispensaries		10,06.00	14,08.00	(-) 28.55
800 Other Expenditure		19,93,96.37	15,17,73.78	(+) 31.38
911 Deduct – Recovery of Overpayments		(-) 1.35	(-) 0.36	(+) 275.00
Total 03		20,05,04.19	15,33,24.34	(+) 30.77
<i>05 Medical Education, Training and Research</i>				
101 Ayurveda		1,03,73.51	74,43.00	(+) 39.37
102 Homeopathy		...	15,73.91	(-) 100.00
103 Unani		...	9,30.60	(-) 100.00
105 Allopathy		22,82,70.09	19,65,01.93	(+) 16.17
200 Other Systems		40,23.93	65,42.78	(-) 38.50
911 Deduct – Recovery of Overpayments		(-) 5.89	(-) 0.04	(+) 14625.00
Total 05		24,26,61.64	21,29,92.18	(+) 13.93

(f) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
B Social Services – contd.					
<i>(b) Health and Family Welfare – conclud.</i>					
2210 Medical and Public Health – conclud.					
<i>06 Public Health</i>					
001 Direction and Administration	4,99,98.22	2,70,77.13	(+)		84.65
003 Training	3,36.65	4,78.33	(-)		29.62
101 Prevention and Control of Diseases	27,22.75	1,06,97.07	(-)		74.55
104 Drug Control	45,39.01	34,73.47	(+)		30.68
107 Public Health Laboratories	15,52.40	14,67.27	(+)		5.80
112 Public Health Education	38.09	41.90	(-)		9.09
800 Other Expenditure	5,00.00	...	(+)		100.00
911 Deduct – Recovery of Overpayments	(-) 10.35	(-) 5.05	(+)		104.95
Total 06	5,96,76.77	4,32,30.12	(+)		38.04
<i>80 General</i>					
001 Direction and Administration	...	2,31,57.89	(-)		100.00
101 Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY)	7,94,07.64	...	(+)		100.00
196 Assistance to Zilla Parishads/District Level Panchayats	14,43,17.05	14,06,30.07	(+)		2.62
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	51,64.63	51,84.12	(-)		0.38
800 Other Expenditure	86,31.34	1,35,69.69	(-)		36.39
911 Deduct – Recovery of Overpayments	(-) 1,97,45.62 ^(g)	(-) 18,87.52	(+)		946.11
Total 80	21,77,75.04	18,06,54.25	(+)		20.55
Total 2210	88,99,73.06	75,22,17.57	(+)		18.31

	(1)	(2)	(3)	(4)
2211 Family Welfare				
001 Direction and Administration		4,43.67	4,73.94	(-) 6.39
003 Training		13,05.73	15,42.22	(-) 15.33
102 Urban Family Welfare Services		13,30.72	16,05.94	(-) 17.14
103 Maternity and Child Health		1,88,87.23	1,98,83.74	(-) 5.01
108 Selected Area Programmes (including India Population Project)		19,10.40	21,78.71	(-) 12.32
196 Assistance to Zilla Parishads/District Level Panchayats		6,37,85.49	5,62,92.41	(+) 13.31
911 Deduct – Recovery of Overpayments		(-) 7,89.88 ^(g)	(-) 3,41.37	(+) 131.39
Total 2211		8,68,73.36	8,16,35.59	(+) 6.42
Total (b) Health and Family Welfare		97,68,46.42	83,38,53.16	(+) 17.15
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
2215 Water Supply and Sanitation				
<i>01 Water Supply</i>				
001 Direction and Administration		1,50,38.29	1,29,72.27	(+) 15.93
101 Urban Water Supply Programmes		18,37.00	18,37.00	...
102 Rural Water Supply Programmes		11,51,72.18	9,06,00.00	(+) 27.12
191 Assistance to Local Bodies, Municipalities etc.		...	2,34,73.00	(-) 100.00
197 Assistance to Block Panchayats/ Intermediate Level Panchayats		6,16.21	5,60.34	(+) 9.97
198 Assistance to Gram Panchayats		1,68,32.76	2,51,02.36	(-) 32.94
911 Deduct – Recovery of Overpayments		(-) 17.53	(-) 77,57.40	(-) 99.77
Total 01		14,94,78.91	14,67,87.57	(+) 1.83
<i>02 Sewerage and Sanitation</i>				
001 Direction and Administration		77.16	81.29	(-) 5.08
105 Sanitation Services		...	1,80,06.00	(-) 100.00
107 Sewerage Services		...	87,58.44	(-) 100.00
Total 02		77.16	2,68,45.73	(-) 99.71
Total 2215		14,95,56.07	17,36,33.30	(-) 13.87

(g) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	<i>(₹ in lakh)</i>		(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B Social Services – contd.				
<i>(c) Water Supply, Sanitation, Housing and Urban Development – concl.</i>				
2216 Housing				
<i>02 Urban Housing</i>				
101 Housing for Urban Poor	1,50,00.00	93,75.00	(+)	60.00
800 Other expenditure	2,66,23.14	21,88.61	(+)	1116.44
911 Deduct – Recovery of Overpayments	(-) 0.71	...	(+)	100.00
Total 02	4,16,22.43	1,15,63.61	(+)	259.94
<i>03 Rural Housing</i>				
101 People’s Housing Scheme	8,49.00	10,23.52	(-)	17.05
104 Housing Co-operatives	13,50,00.00	25,37,97.00		...
	<i>1,30,52.82</i>	<i>70,12.00</i>	(-)	43.23
190 Assistance to Public Sector and Other Undertakings	5,81.58	6,45.00	(-)	9.83
	13,64,30.58	25,54,65.52		
	<i>1,30,52.82</i>	<i>70,12.00</i>		
Total 03	14,94,83.40	26,24,77.52	(-)	43.05
<i>07 Other Housing</i>				
053 Maintenance and Repairs	1,19,98.16	1,12,15.96	(+)	6.97
800 Other expenditure	29,73.94	51,80.73	(-)	42.60
Total 07	1,49,72.10	1,63,96.69	(-)	8.69
<i>80 General</i>				
198 Assistance to Gram Panchayats	...	3,09,60.00	(-)	100.00
797 Transfer to Reserve / Deposit Account	14,33.94 ^(h)	9,06.97	(+)	58.10
800 Other Expenditure	6,63.86	3,72.00	(+)	78.46
902 Deduct Amount Met from RERA Fund	(-) 4,79.49	(-) 3,72.00	(+)	28.90
911 Deduct – Recovery of Overpayments	...	(-) 3.49	(-)	100.00

	(1)	(2)	(3)	(4)
Total 80		16,18.31	3,18,63.48	(-) 94.92
		19,46,43.42	31,52,89.30	
		1,30,52.82	70,12.00	
Total 2216		20,76,96.24	32,23,01.30	(-) 35.56
2217 Urban Development				
<i>01 State Capital Development</i>				
911 Deduct – Recovery of Overpayments		(-) 4.15	...	(+) 100.00
Total 01		(-) 4.15	...	(+) 100.00
<i>04 Slum Area Improvement</i>				
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		1,76,50.81	55,20.64	(+) 219.72
Total 04		1,76,50.81	55,20.64	(+) 219.72
<i>05 Other Urban Development Schemes</i>				
001 Direction and Administration		55,87.39	70,74.16	(-) 21.02
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		17,82,95.42	18,20,39.73	(-) 2.06
800 Other Expenditure		1,28,74.96	62,28.20	(+) 106.72
911 Deduct – Recovery of Overpayments		(-) 0.27	(-) 0.16	(+) 68.75
Total 05		19,67,57.50	19,53,41.93	(+) 0.72
<i>80 General</i>				
001 Direction and Administration		27,43.96	22,18.81	(+) 23.67
797 Transfer to Reserve Funds/Deposit Accounts		43,61.35 ⁽ⁱ⁾	69,85.11	(-) 37.56
800 Other Expenditure		...	72,90.52	(-) 100.00
911 Deduct – Recovery of Overpayments		(-) 0.39	(-) 0.52	(-) 25.00
Total 80		71,04.92	1,64,93.92	(-) 56.92
Total 2217		22,15,09.08	21,73,56.49	(+) 1.91
		56,57,08.57	70,62,79.09	
		1,30,52.82	70,12.00	
Total (c) Water Supply, Sanitation, Housing and Urban Development		57,87,61.39	71,32,91.09	(-) 18.86

(h) Represents the amount transferred to 'Real Estate Regulatory Fund' maintained under Public Accounts of the State.

(i) Represents amount credited to 'State Urban Transport Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B Social Services – contd.				
<i>(d) Information and Broadcasting</i>				
2220 Information and Publicity				
<i>01 Films</i>				
105 Production of Films	16,73.17	20,05.55	(-)	16.57
800 Other Expenditure	5,00.00	25.00	(+)	1900.00
911 Deduct – Recovery of Overpayments	(-) 0.23	(-) 0.92	(-)	75.00
Total 01	21,72.94	20,29.63	(+)	7.06
<i>60 Others</i>				
001 Direction and Administration	14,33.71	16,42.58	(-)	12.72
101 Advertising and visual Publicity	1,27.36	1,90.00	(-)	32.97
102 Information Centres	1,50.88	1,55.80	(-)	3.16
103 Press Information Services	1,68.12	2,82.06	(-)	40.40
105 Registration of Newspapers	3,24.19	2,20.53	(+)	47.00
106 Field Publicity	1,42,33.21	73,75.43	(+)	92.98
109 Photo Services	16.33	27.43	(-)	40.47
110 Publications	15,96.78	28,51.00	(-)	43.99
800 Other Expenditure	1,76.31	38.46	(+)	358.42
911 Deduct – Recovery of Overpayments	(-) 1.13	(-) 0.94	(+)	20.21
Total 60	1,82,25.76	1,27,82.35	(+)	42.59
Total 2220	2,03,98.70	1,48,11.98	(+)	37.72
Total (d) Information and Broadcasting	2,03,98.70	1,48,11.98	(+)	37.72
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
<i>01 Welfare of Scheduled Castes</i>				
001 Direction and Administration	1,05,93.86	2,26,10.54	(-)	53.15

	(1)	(2)	(3)		
102 Economic Development		25,03.00	1.50	(+)	166766.67
190 Assistance to Public Sector and Other Undertakings		1,00,00.00	76,50.00	(+)	30.72
196 Assistance to Zilla Parishads/District Level Panchayats		6,65,12.69	6,44,23.77	(+)	3.24
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats		6,86,25.82	6,82,86.03	(+)	0.50
277 Education		4,13,00.52	6,23,43.20	(-)	33.75
283 Housing		2,00,00.00	...	(+)	100.00
793 Special Central Assistance for Scheduled Castes Component Plan		95,67.44	50,00.00	(+)	91.35
796 Tribal Area Sub-Plan		2,88,59.24	5,58,92.34	(-)	48.37
911 Deduct – Recovery of Overpayments		(-) 24,19.94	(-) 81,67.14	(-)	70.37
Total 01		25,55,42.63	27,80,40.24	(-)	8.09
<i>02 Welfare of Schedule Tribes</i>					
001 Direction and Administration		46,03.13	48,96.87	(-)	6.00
102 Economic Development		25,00.00	...	(+)	100.00
190 Assistance to Public Sector and Other Undertakings		16,50.00	1,62.50	(+)	915.38
196 Assistance to Zilla Parishads / District Level Panchayats		2,36,81.27	2,41,82.92	(-)	2.07
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		1,69,72.73	2,12,22.83	(-)	20.03
277 Education		1,24,50.00	2,01,79.77	(-)	38.30
794 Special Central Assistance for Tribal Sub-Plan		4,63,47.54	4,05,85.56	(+)	14.20
911 Deduct – Recovery of Overpayments		(-) 0.04	(-) 87,39.75	(-)	99.99
Total 02		10,82,04.63	10,24,90.70	(+)	5.58
<i>03 Welfare of Backward Classes</i>					
001 Direction and Administration		51,85.16	1,37,89.98	(-)	62.40
102 Economic Development		44,23.48	2,45,35.28	(-)	81.97
190 Assistance to Public Sector and Other Undertakings		2,60,00.00	2,23,27.50	(+)	16.45
196 Assistance to Zilla Parishads / District Level Panchayats		10,89,31.47	10,74,38.14	(+)	1.39
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		19,93.80	1,40,80.64	(-)	85.84
277 Education		5,21,01.84	12,19,13.17	(-)	57.26
283 Housing – Food and Accommodation Assistance – Vidyasiri		50,00.00	1,11,49.38	(-)	55.15
800 Other Expenditure		...	1,28,29.00	(-)	100.00
911 Deduct – Recovery of Overpayments		(-) 45,39.08 ^(j)	(-) 42,57.63	(+)	6.61
Total 03		19,90,96.67	32,38,05.46	(-)	38.51

(j) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B Social Services – contd.				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.</i>				
<i>04 Welfare of Minorities</i>				
001 Direction and Administration	34,28.48	22,13.00	(+)	54.92
102 Economic Development	2,15,16.78	...	(+)	100.00
196 Assistance to Zilla Parishads / District Level Panchayats	93,89.93	1,05,28.54	(-)	10.81
277 Education	2,65,64.02	...	(+)	100.00
800 Other Expenditure	57,00.00	...	(+)	100.00
911 Deduct – Recovery of Overpayments	(-) 1,63.95	(-) 3,53.00	(-)	53.56
Total 04	6,64,35.26	1,23,88.54	(+)	436.26
Total 2225 /Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	62,92,79.19	71,67,24.94	(-)	12.20
<i>(f) Labour and Labour Welfare</i>				
2230 Labour, Employment and Skill Development				
<i>01 Labour</i>				
001 Direction and Administration	5,21.44	4,70.36	(+)	10.86
101 Industrial Relations	28,78.73	40,29.72	(-)	28.56
102 Working Conditions and Safety	13,52.38	14,02.38	(-)	3.57
103 General Labour Welfare	10,01.00	16,17.50	(-)	38.11
111 Social Security for Labour	18,01.00	10,54.38	(+)	70.81
112 Rehabilitation of Bonded Labour	2,93.68	2,07.00	(+)	41.87
198 Assistance to Grama Panchayats	1,71.24	...	(+)	100.00
277 Education	1,83.73	2,00.00	(-)	8.13
911 Deduct – Recovery of Overpayments	(-) 45.05	(-) 4.90	(+)	819.39
Total 01	81,58.15	89,76.44	(-)	9.12

	(1)	(2)	(3)	(4)
<i>02 Employment Service</i>				
001 Direction and Administration		1,91,44.32	1,99,72.16	(-) 4.14
101 Employment Services		1,08,29.29	67,64.82	(+) 60.08
800 Other Expenditure		24,42.94	3,84.11	(+) 536.00
911 Deduct – Recovery of Overpayments		(-) 0.94	(-) 0.14	(+) 571.43
Total 02		3,24,15.61	2,71,20.95	(+) 19.52
<i>03 Training</i>				
003 Training of Craftsmen and Supervisors		10,39.55	11,16.36	(-) 6.88
101 Industrial Training Institutes		1,60,90.71	1,42,78.76	(+) 12.69
196 Assistance to Zilla Parishads / District Level Panchayats		10,66.00	11,10.78	(-) 4.03
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		33.50	44.25	(-) 24.29
911 Deduct – Recovery of Overpayments		(-) 1,32.86 ^(k)	(-) 1,46.00	(-) 9.00
Total 03		1,80,96.90	1,64,04.15	(+) 10.32
Total 2230 / (f) Labour and Labour Welfare		5,86,70.66	5,25,01.54	(+) 11.75
<i>(g) Social Welfare and Nutrition</i>				
2235 Social Security and Welfare				
<i>01 Rehabilitation</i>				
110 Tibetan Refugees		2,00.00	3,00.00	(-) 33.33
202 Other Rehabilitation Schemes		4,00.00	2,05.00	(+) 95.12
Total 01		6,00.00	5,05.00	(+) 18.81
<i>02 Social Welfare</i>				
001 Direction and Administration		1,28,71.35	1,28,66.36	(+) 0.04
101 Welfare of handicapped		12,67,43.16	12,56,16.80	(+) 0.90
102 Child Welfare		2,76,81.40	5,05,80.91	(-) 45.27
103 Women's Welfare		2,34,62.96	2,68,12.45	(-) 12.49
104 Welfare of Aged, Infirm and Destitute		49,79.35	62,22.08	(-) 19.97
106 Correctional Services		6,77.27	7,07.94	(-) 4.33
196 Assistance to Zilla Parishads / District Level Panchayats		49,98.48	55,80.77	(-) 10.43
197 Assistance to Block Panchayats/ Intermediate Level Panchayats		16,21,83.24	16,26,43.19	(-) 0.28
200 Other Programmes		3,00.00	4,10.00	(-) 26.83
911 Deduct – Recovery of Overpayments		(-) 15,94.74 ^(k)	(-) 28,93.02	(-) 44.88
Total 02		36,23,02.47	38,85,47.48	(-) 6.75
<i>04 Debt Relief for Farmers</i>				
101 Debt Relief/Waiver of Agricultural Loans		1,73,00.00	...	(+) 100.00

(k) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
B Social Services – conclud.					
<i>(g) Social Welfare and Nutrition – contd.</i>					
Total 04	1,73,00.00	...	(+)		100.00
2235 Social Security and Welfare – contd.					
<i>60 Other Social Security and Welfare Programmes – conclud.</i>					
001 Direction and Administration	34,92,23.08	34,05,93.31	(+)		2.53
102 Pensions under Social Security Schemes	30,57,55.89	27,33,32.76	(+)		11.86
103 Protected Savings Schemes	10,00.00	10,00.00			...
107 Swatantrata Sainik Samman Pension Scheme	54,38.21	36,07.41	(+)		50.75
110 Other Insurance Schemes	32,52.61	37,83.48	(-)		14.03
200 Other Programmes	41,48.31	43,36.01	(-)		4.33
902 Deduct – Amount met from State Government Insurance Fund	(-) 32,52.61 ^(l)	(-) 31,78.78	(+)		2.32
911 Deduct – Recovery of Overpayments	(-) 2,16,08.07 ^(m)	(-) 1,73,92.25	(+)		24.24
Total 60	64,39,57.42	60,60,81.94	(+)		6.25
Total 2235	1,02,41,59.89	99,51,34.42	(+)		2.92
2236 Nutrition					
<i>02 Distribution of nutritious food and beverages</i>					
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	19,46,97.49	18,90,20.65	(+)		3.00
Total 02/ Total 2236	19,46,97.49	18,90,20.65	(+)		3.00
2245 Relief on Account of Natural Calamities					
<i>02 Floods, Cyclones etc.</i>					
101 Gratuitous Relief	...	10,00.00	(-)		100.00
Total 02	...	10,00.00	(-)		100.00

	(1)	(2)	(3)	(4)	
<i>05 State Disaster Response Fund</i>					
101 Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund		17,43,27.00 ^(m)	37,81,28.00	(-)	53.90
901 Deduct amount met from State Disaster Response Fund		(-) 17,16,97.00 ^(o)	(-) 42,15,90.00	(-)	59.27
Total 05		26,30.00	(-) 4,34,62.00	(+)	93.95
<i>80 General</i>					
101 Centre for Training in Disaster Preparedness		7,90.02	6,02.02	(+)	31.23
102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas		22,81,61.62	49,04,54.81	(-)	53.48
911 Deduct – Recovery of Overpayments		(-) 0.47	(-) 0.06	(+)	683.33
Total 80		22,89,51.17	49,10,56.77	(-)	53.38
Total 2245		23,15,81.17	44,85,94.77	(-)	48.38
Total (g) Social Welfare and Nutrition		1,45,04,38.55	1,63,27,49.84	(-)	11.17
<i>(h) Others</i>					
2250 Other Social Services					
102 Administration of Religious and Charitable Endowments Acts		11,87.62	13,95.99	(-)	14.93
103 Upkeep of Shrines, Temples etc.		1,95,15.15	1,36,78.95	(+)	42.67
800 Other Expenditure		12,96.22	18,56.62	(-)	30.18
911 Deduct – Recovery of Overpayments		(-) 64.33	(-) 39.57	(+)	62.57
Total 2250		2,19,34.66	1,68,91.99	(+)	29.85
2251 Secretariat – Social Services					
090 Secretariate		47,12.15	46,75.90	(+)	0.78
911 Deduct – Recovery of Overpayments		(-) 1.37	(-) 0.07	(+)	1857.14
Total 2251		47,10.78	46,75.83	(+)	0.75
Total (h) Others		2,66,45.44	2,15,67.82	(+)	23.54
		6,15,95,39.29	6,63,02,69.39		
		1,30,52.82	70,12.00		
Total B. Social Services		6,17,25,92.11	6,63,72,81.39	(-)	7.00

(l) Represents expenditure met out of 'Deposit Account' maintained under Public Accounts of the State.

(m) Includes refund of undisbursed Social Welfare Pension credited at the treasuries to receipt head.

(n) Represents the amount transferred to 'State Disaster Response Fund' maintained under Public Accounts of the State and Contribution (₹6,89,27.00 lakh) from the National Disaster Response Fund.

(o) Includes Expenditure met from Central Government Share towards SDRF (₹8,43,20.00 lakh) & SDMF (₹1,84,50.00 lakh) and NDRF (₹6,89,27.00 lakh) released.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services				
<i>(a) Agriculture and Allied Activities</i>				
2401 Crop Husbandry				
001 Direction and Administration	1,59,62.76	1,63,94.33	(-)	2.63
102 Food Grain Crops	2,59,87.63	5,31,02.37	(-)	51.06
103 Seeds	5,57,77.71	5,95,72.20	(-)	6.37
104 Agricultural Farms	11,69.33	71,47.36	(-)	83.64
108 Commercial Crops	10,71,92.88	8,29,97.21	(+)	29.15
109 Extension and Farmers' Training	87,16.52	56,31.05	(+)	54.79
110 Crop Insurance	12,80,36.56	9,54,51.77	(+)	34.14
111 Agricultural Economics and Statistics	1,26,28.98	1,27,90.64	(-)	1.26
113 Agricultural Engineering	2,52,83.35	...	(+)	100.00
119 Horticulture and Vegetable Crops	2,29,84.69	2,11,82.02	(+)	8.51
195 Assistance to Farming Cooperation	49.25	...	(+)	100.00
196 Assistance to Zilla Parishads / District Level Panchayats	2,26,13.40	2,48,39.13	(-)	8.96
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,24,60.16	1,20,06.73	(+)	3.78
800 Other Expenditure	22,33,52.51	20,89,99.63	(+)	6.87
911 Deduct – Recovery of Overpayments	(-) 15,72.71 ^(p)	(-) 28,25.10	(-)	44.33
Total 2401	66,06,43.02	59,72,89.34	(+)	10.61
2402 Soil and Water Conservation				
101 Soil Survey and Testing	21,62.69	33.44	(+)	6367.37
102 Soil Conservation	1,42,19.72	2,16,39.45	(-)	34.29
103 Land Reclamation and Development	5,00.00	...	(+)	100.00
109 Extension and Training	1,36.36	1,33.27	(+)	2.32
196 Assistance to Zilla Parishads/District Level Panchayats	36,79.90	37,81.05	(-)	2.68
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	59.15	78.32	(-)	24.48
911 Deduct – Recovery of Overpayments	(-) 2.31	(-) 2,89.13	(-)	99.20
Total 2402	2,07,55.51	2,53,76.40	(-)	18.21

	(1)	(2)	(3)	(4)
2403 Animal Husbandry				
001 Direction and Administration		87,93.86	1,04,61.41	(-) 15.94
101 Veterinary Services and Animal Health		64,56.99	90,00.05	(-) 28.26
102 Cattle and Buffalo Development		47,81.31	62,91.66	(-) 24.01
103 Poultry Development		7,40.95	7,37.75	(+) 0.43
104 Sheep and Wool Development		56,03.51	38,20.75	(+) 46.66
105 Piggery Development		1,45.11	1,62.05	(-) 10.45
106 Other Live stock Development		6,45.00	16,44.32	(-) 60.77
109 Extension and Training		3,50.83	3,93.10	(-) 10.75
113 Administrative Investigation and Statistics		1,28,30.05	1,36,21.06	(-) 5.81
195 Assistance to Animal Husbandry Co-operatives		...	11,00.00	(-) 100.00
196 Assistance to Zilla Parishads/District Level Panchayats		1,24,83.83	1,53,28.73	(-) 18.56
197 Assistance to Block Panchayats/Intermediate Level Panchayats		5,60,60.39	5,57,88.02	(+) 0.49
911 Deduct – Recovery of Overpayments		(-) 12,13.18 ^(p)	(-) 34,07.24	(-) 64.39
Total 2403		10,76,78.65	11,49,41.66	(-) 6.32
2404 Dairy Development				
191 Assistance to Co-operatives and other Bodies		11,85,87.68	12,69,57.85	(-) 6.59
911 Deduct – Recovery of Overpayments		(-) 7.20	(-) 8.48	(-) 15.09
Total 2404		11,85,80.48	12,69,49.37	(-) 6.59
2405 Fisheries				
001 Direction and Administration		26,84.22	24,82.68	(+) 8.12
101 Inland Fisheries		53,37.66	40,35.37	(+) 32.27
103 Marine Fisheries		1,33,27.36	1,41,36.12	(-) 5.72
105 Processing, Preservation and Marketing		...	47.75	(-) 100.00
110 Mechanisation and improvement of Fish Crafts		6,73.98	6,83.05	(-) 1.33
120 Fisheries Cooperatives		14,45.71	12.28	(+) 11672.88
195 Assistance to Shipping Credit and Investment Company and Other Bodies		50.00	1,51.04	(-) 66.90

(p) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	<i>(₹ in lakh)</i>		(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
<i>(a) Agriculture and Allied Activities – contd.</i>				
2405 Fisheries– conclud.				
196 Assistance to Zilla Parishads / District Level Panchayats	39,70.03	40,67.09	(-)	2.39
337 Road Works	20,00.00	1,25.00	(+)	1500.00
796 Tribal Area Sub-Plan	39.20	39.92	(-)	1.80
911 Deduct – Recovery of Overpayments	(-) 2,64.14 ^(q)	(-) 1,51.45	(+)	74.41
Total 2405	2,92,64.02	2,56,28.85	(+)	14.18
2406 Forestry and Wild Life				
<i>01 Forestry</i>				
001 Direction and Administration	4,45,18.31	4,34,70.43		
	<i>4.47</i>	<i>7.99</i>	(+)	2.40
003 Education and Training	57,52.82	32,72.57	(+)	75.79
004 Research	...	15,60.38	(-)	100.00
005 Survey and Utilization of Forest Resources	...	16,49.93	(-)	100.00
013 Statistics	2,49.95	5,70.26	(-)	56.17
070 Communications and Buildings	15,97.71	23,72.51	(-)	32.66
101 Forest Conservation, Development and Regeneration	1,00,53.32	2,65,06.32	(-)	62.07
102 Social and Farm Forestry	14,95.65	2,84,27.31	(-)	94.74
105 Forest Produce	60,68.98	62,76.75	(-)	3.31
196 Assistance to Zilla Parishads / District Level Panchayats	1,73,16.01	1,99,88.39	(-)	13.37
789 Special Component Plan for Scheduled Castes	13.00	...	(+)	100.00
796 Tribal Area Sub-Plan	14.00	...	(+)	100.00
797 Transfer to Reserve Funds/Deposit Accounts	28,76.68 ^(r)	42,41.08		
	<i>16,45.37</i>	<i>25.90</i>	(+)	5.98

	(1)	(2)	(3)	(4)
902 Deduct – Amount met from Karnataka Forest Development Fund		(-) 19,51.49	(-) 16,62.95	(+) 17.35
911 Deduct – Recovery of Overpayments		(-) 4,58.03 ^(s)	(-) 18,77.50	(-) 75.60
		8,75,46.91	13,47,95.48	
		16,49.84	33.89	
Total 01		8,91,96.75	13,48,29.37	(-) 33.84
<i>02 Environmental Forestry and Wild Life</i>				
110 Wild Life Preservation		2,51,65.10	2,55,64.77	(-) 1.56
111 Zoological park		20,00.00	14,92.00	(+) 34.05
112 Public Gardens		33,75.90	41,11.78	(-) 17.90
797 Transfer of Receipts from Sanctuaries to Protected Area Management Fund		0.84	13.80	(-) 93.91
902 Deduct – Amount met from Protected Area Management Fund		(-) 99.16 ^(t)	(-) 1,73.13	(-) 42.73
911 Deduct – Recovery of Overpayments		(-) 9.25	(-) 0.33	(+) 2703.03
Total 02		3,04,33.43	3,10,08.89	(-) 1.86
<i>04 Afforestation and Ecology Development</i>				
103 State Compensatory Afforestation		1,70,47.88	81,57.41	(+) 108.99
904 Deduct amount met from SCAF		(-) 1,70,15.97	(-) 77,07.52	(+) 120.77
Total 04		31.91	4,49.89	(-) 92.91
		11,80,12.25	16,62,54.26	
		16,49.84	33.89	
Total 2406		11,96,62.09	16,62,88.15	(-) 28.04
2408 Food, Storage and Warehousing				
<i>01 Food</i>				
001 Direction and Administration		55,54.23	1,58,52.55	(-) 64.96
102 Food Subsidies		31,06,79.94	37,06,07.43	(-) 16.17
911 Deduct – Recovery of Overpayments		(-) 5.87	(-) 1.16	(+) 406.03
Total 01/2408		31,62,28.30	38,64,58.82	(-) 18.17
2415 Agricultural Research and Education				
<i>80 General</i>				
004 Research		5,48,71.68	5,66,97.46	(-) 3.22
277 Education		1,94,47.09	2,08,58.92	(-) 6.77
Total 80/2415		7,43,18.77	7,75,56.38	(-) 4.17

(q) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

(r) Represent amount of Forest Development Tax transferred to 'Reserve Funds – Karnataka Forest Development Fund' maintained under Public Accounts of the State.

(s) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

(t) Represents amount transferred to 'Reserve Funds – Protected Area Management Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
C Economic Services – contd.					
(a) Agriculture and Allied Activities – conclud.					
2425 Co-operation					
001 Direction and Administration	77,47.77	64,74.80	(+)		19.66
004 Research and Evaluation	2,64.95	2,69.33	(-)		1.63
101 Audit of Co-operatives	35,15.21	36,43.49	(-)		3.52
107 Assistance to credit co-operatives	20,84,93.76	63,41,27.79	(-)		67.12
108 Assistance to other co-operatives	11,12.68	14,82.54	(-)		24.95
196 Assistance to Zilla Parishads/District Level Panchayats	2,56.61	3,99.64	(-)		35.79
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,72.34	1,96.79	(-)		12.42
911 Deduct – Recovery of Overpayments	(-) 3.04	(-) 2,27.61	(-)		98.66
Total 2425	22,15,60.28	64,63,66.77	(-)		65.72
	1,66,70,41.28	2,16,68,21.85			
	16,49.84	33.89			
Total (a) Agriculture and Allied Activities	1,66,86,91.12	2,16,68,55.74	(-)		22.99
(b) Rural Development					
2501 Special Programmes for Rural Development					
01 Integrated Rural Development Programme					
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	...	1,07.14	(-)		100.00
198 Assistance to Gram Panchayats	...	2,50,71.46	(-)		100.00
911 Deduct – Recovery of Overpayments	...	(-) 1,11.00	(-)		100.00
Total 01	...	2,50,67.60	(-)		100.00
04 Integrated Rural Energy Planning Programme					
105 Project Implementation	10,30.00	10,50.00	(-)		1.90
911 Deduct – Recovery of Overpayments	(-) 0.08	...	(+)		100.00
Total 04	10,29.92	10,50.00	(-)		1.91
06 Self Employment Programmes					
198 Assistance to Gram Panchayats	3,25,14.81	...	(+)		100.00
Total 06	3,35,14.81	...	(+)		100.00
Total 2501	3,35,44.73	2,61,17.60	(+)		28.44

	(1)	(2)	(3)	(4)
2505 Rural Employment				
<i>60 Other Programmes</i>				
101 Employment Assurance Scheme		2,22.25	2,51.90	(-) 11.77
196 Assistance to Zilla Parishads/District Level Panchayats		18,15,99.17	18,16,00.00	...
911 Deduct – Recovery of Overpayments		(-) 0.16	...	(+) 100.00
Total 60 / Total 2505		18,18,21.26	18,18,51.90	(-) 0.02
2506 Land Reforms				
012 Statistics and Evaluation		53.64	50.36	(+) 6.51
101 Regulation of Land Holding and Tenancy		18,82.96	16,48.70	(+) 14.21
103 Maintenance of Land Records		44.66	...	(+) 100.00
911 Deduct – Recovery of Overpayments		(-) 1.39	(-) 0.92	(+) 51.09
Total 2506		19,79.87	16,98.14	(+) 16.59
2515 Other Rural Development Programmes				
001 Direction and Administration		3,25.75	4,20.93	(-) 22.61
003 Training		...	40.00	(-) 100.00
101 Panchayati Raj		2,74,96.22	60,59.28	(+) 353.79
102 Community Development		18,49.40	28,95.40	(-) 36.13
103 Dry Land Development Programme		2,61.84	1,39.38	(+) 87.86
196 Assistance to Zilla Parishads/District Level Panchayats		6,24,36.59	4,38,29.24	(+) 42.45
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats		17,10,85.18	13,11,13.76	(+) 30.49
198 Assistance to Gram Panchayats		44,40,09.30	39,90,44.18	(+) 11.27
911 Deduct – Recovery of Overpayments		(-) 1,04,08.49 ^(u)	(-) 6,55,46.28	(-) 84.12
Total 2515		69,70,55.79	51,79,95.89	(+) 34.57
Total (b) Rural Development		91,44,01.65	72,76,63.53	(+) 25.66
<i>(c) Special Areas Programmes</i>				
2551 Hill Areas				
<i>01 Western Ghats</i>				
001 Direction and Administration		24.28	60.97	(-) 60.18
Total 01/ Total 2551		24.28	60.97	(-) 60.18
2575 Other Special Area Programmes				
<i>06 Border Area Development</i>				
800 <i>Other Expenditure</i>		90.18	...	(+) 100.00
Total 06		90.18	...	(+) 100.00

(u) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2020-21</i>	<i>Actuals for 2019-20</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
C Economic Services – contd.					
<i>60 Others</i>					
265 Special Area Programme	1,58,54.40	2,25,97.53	(-)		29.84
911 Deduct – Recovery of Overpayments	...	(-) 16.79	(-)		100.00
Total 60	1,58,54.40	2,25,80.74	(-)		29.79
Total 2575	1,59,44.58	2,25,80.74	(-)		29.39
Total (c) Special Areas Programmes	1,59,68.86	2,26,41.71	(-)		29.47
(d) Irrigation and Flood Control					
2700 Major Irrigation					
<i>03 Tungabhadra Project Left Bank Canal</i>					
001 Direction and Administration	3,11.39	3,03.75	(+)		2.52
Total 03	3,11.39	3,03.75	(+)		2.52
<i>09 Karnataka Neeravari Nigam Limited</i>					
101 Maintenance and Repairs	1,16,67.00	1,11,51.00	(+)		4.63
Total 09	1,16,67.00	1,11,51.00	(+)		4.63
<i>10 Krishna Bhagya Jala Nigam Limited and Cauvery Neeravari Nigam Limited</i>					
101 Maintenance and Repairs	53,67.99	96,84.00	(-)		44.57
Total 10	53,67.99	96,84.00	(-)		44.57
<i>11 Visvesvaraya Jala Nigam Limited</i>					
800 Other Expenditure	21,45.29	18,47.85			
	<i>1,57,81.14</i>	<i>1,55,34.40</i>	(+)		3.13
Total 11	1,79,26.43	1,73,82.25	(+)		3.13
<i>12 Cauvery Neeravari nigam Limited</i>					
101 Maintenance and Repairs	53,50.12	...	(+)		100.00
Total 12	53,50.12	...	(+)		100.00
Total 2700	2,48,41.79	2,29,86.60			
	<i>1,57,81.14</i>	<i>1,55,34.40</i>			
Total 2700	4,06,22.93	3,85,21.00	(+)		5.46
2701 Medium Irrigation					
<i>02 Medium Irrigation – Non-Commercial</i>					
911 Deduct – Recovery of Overpayments	...	(-) 0.67	(-)		100.00

	(1)	(2)	(3)	(4)
Total 02		...	(-) 0.67	(-) 100.00
28 <i>Byramangala Project</i>				
101 Maintenance and Repairs		17.00	11.81	(+) 43.95
Total 28		17.00	11.81	(+) 43.95
53 <i>Narayanapura Project</i>				
101 Maintenance and Repairs		16.96	16.00	(+) 6.00
Total 53		16.96	16.00	(+) 6.00
54 <i>Nagathana Tank</i>				
101 Maintenance and Repairs		6.94	5.87	(+) 18.23
Total 54		6.94	5.87	(+) 18.23
55 <i>Areshankar Tank, Vijayapura</i>				
101 Maintenance and Repairs		11.96	12.20	(-) 1.97
Total 55		11.96	12.20	(-) 1.97
56 <i>Ramanahalli Tank</i>				
101 Maintenance and Repairs		20.00	...	(+) 100.00
Total 56		20.00	...	(+) 100.00
57 <i>Kalaskop Tank</i>				
101 Maintenance and Repairs		10.36	8.25	(+) 25.58
Total 57		10.36	8.25	(+) 25.58
58 <i>Chitwadgi Project</i>				
101 Maintenance and Repairs		8.05	7.50	(+) 7.33
Total 58		8.05	7.50	(+) 7.33
80 <i>General</i>				
001 Direction and Administration		25,22.75	25,31.35	(-) 0.34
003 Training		51.86	58.42	(-) 11.23
004 Research		13,26.88	14,60.49	(-) 9.15
005 Survey		32,36.71	32,09.94	(+) 0.83
190 Assistance to Pulic Sector and other Undertakings		1,40,10.93	1,25,73.85	
		11,89,63.26	11,61,84.21	(+) 3.27
800 Other Expenditure		43.69	34.59	(+) 26.31
911 Deduct – Recovery of Overpayments		(-) 3.11	(-) 0.12	(+) 2491.67
		2,11,89.71	1,98,68.51	
		11,89,63.26	11,61,84.21	
Total 80		14,01,52.97	13,60,52.72	(+) 3.01
93 <i>Bachanki Project</i>				
101 Maintenance and Repairs		18.00	...	(+) 100.00
Total 93		18.00	...	(+) 100.00
		2,12,98.98	1,99,29.47	
		11,89,63.26	11,61,84.21	
Total 2701		14,02,62.24	13,61,13.68	(+) 3.05

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year	Actuals for	Percentage	
	2020-21	2019-20	Increase (+) /	Decrease (-)
	(₹ in lakh)		during the year	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
<i>(d) Irrigation and Flood Control – conclud.</i>				
2702 Minor Irrigation				
01 Surface Water				
911 Deduct – Recovery of Overpayments	...	(-) 1.57	(-)	100.00
Total 01	...	(-) 1.57	(-)	100.00
02 Ground Water				
005 Investigation	10,63.03	11,88.30	(-)	10.54
911 Deduct – Recovery of Overpayments	(-) 0.01	...	(+)	100.00
Total 02	10,63.02	11,88.30	(-)	10.54
03 Maintenance				
101 Water Tanks	69,98.22	55,96.10	(+)	25.06
102 Lift Irrigation Schemes	59,99.71	49,16.30	(+)	22.04
Total 03	1,29,97.93	1,05,12.40	(+)	23.64
80 General				
001 Direction and Administration	1,11,72.93	1,06,49.78	(+)	4.91
005 Investigation	11,54.98	11,88.05	(-)	2.78
052 Machinery and Equipments	3,02.73	2,65.29	(+)	14.11
196 Assistance to Zilla Parishads / District Level Panchayats	31,08.12	28,68.09	(+)	8.37
799 Suspense	...	(-) 0.55	(-)	100.00
911 Deduct – Recovery of Overpayments	(-) 2,83.09 ^(v)	(-) 3,37.06	(-)	16.01
Total 80	1,54,55.67	1,46,33.60	(+)	5.62
Total 2702	2,95,16.62	2,63,32.73	(+)	12.09
2705 Command Area Development				
001 Direction and Administration	2,55.13	2,92.11	(-)	12.66
101 CADA for WALMI	3,50.64	1,40.00	(+)	150.46
102 CADA Land Reclamation	2,93.75	11,45.75	(-)	74.36
201 Tungabhadra Project	9,89.28	14,65.00	(-)	32.47
202 Malaprabha and Ghataprabha Project	8,20.47	8,15.83	(+)	0.57

	(1)	(2)	(3)	(4)
203 Cauvery Basin Project		11,55.25	13,34.16	(-) 13.41
204 Upper Krishna Project		17,81.02	23,36.00	(-) 23.76
205 Bhadra Project		12,09.51	12,32.00	(-) 1.83
206 CADA Kalaburgi		10,20.38	11,48.80	(-) 11.18
911 Deduct – Recovery of Overpayments		(-) 1,62.20	(-) 10,50.77	(-) 84.56
Total 2705		77,13.23	88,58.88	(-) 12.93
2711 Flood Control and Drainage				
02 Anti-Sea Erosion Projects				
001 Direction and Administration		1,54.45	...	(+) 100.00
103 Civil Works		10.00	4,89.00	(-) 97.96
911 Deduct – Recovery of Overpayments		(-) 0.04	...	(+) 100.00
Total 02 / Total 2711		1,64.41	4,89.00	(-) 66.38
		8,35,35.03	7,85,96.68	
		13,47,44.40	13,17,18.61	
Total (d) Irrigation and Flood Control		21,82,79.43	21,03,15.29	(+) 3.79
(e) Energy				
2801 Power				
80 General				
101 Assistance to Electricity Boards		1,42,73,61.28	1,22,49,08.67	
		3,31.00	4,71.00	(+) 16.51
800 Other Expenditure		...	6,21.00	(-) 100.00
		1,42,73,61.28	1,22,55,29.67	
		3,31.00	4,71.00	
Total 80 / Total 2801		1,42,76,92.28	1,22,60,00.67	(+) 16.45
2810 New and Renewable Energy				
001 Direction and Administration		27.70	32.62	(-) 15.08
196 Assistance to Zilla Parishads/District Level Panchayats		...	4,06.89	(-) 100.00
911 Deduct – Recovery of Overpayments		(-) 1.56	...	(+) 100.00
Total 2810		26.14	4,39.51	(-) 94.05
		1,42,73,87.42	1,22,59,69.18	
		3,31.00	4,71.00	
Total (e) Energy		1,42,77,18.42	1,22,64,40.18	(+) 16.41

(v) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2020-21	Actuals for 2019-20	Percentage Increase (+) / Decrease (-) during the year	
	(₹ in lakh)		(1)	(2)
(1)	(2)	(3)	(4)	(5)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
<i>(f) Industry and Minerals</i>				
2851 Village and Small Industries				
001 Direction and Administration	1,11.43	10,23.06	(-)	89.11
102 Small Scale Industries	4,48,65.90	4,45,79.45	(+)	0.64
103 Handloom Industries	3,63,98.62	1,55,70.49	(+)	133.77
104 Handicraft Industries	1,00.00	1,15.00	(-)	13.04
105 Khadi and Village Industries	23,88.25	23,21.00	(+)	2.90
106 Coir Industries	9,99.99	8,99.99	(+)	11.11
107 Sericulture Industries	3,15,59.71	2,65,32.70	(+)	18.95
196 Assistance to Zilla Parishads / District Level Panchayats	1,37,95.56	1,42,10.68	(-)	2.92
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,29.35	1,31.72	(-)	1.80
200 Other Village Industries	4,98.39	6,91.34	(-)	27.91
797 Transfer to Reserve Fund/Deposit Accounts	19,00.73	29,12.09	(-)	34.73
902 Deduct-Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	(-) 76,41.61 ^(w)	(-) 11,65.79	(+)	555.49
911 Deduct – Recovery of Overpayments	(-) 12,67.03 ^(x)	(-) 11,13.56	(+)	13.78
Total 2851	12,38,39.29	10,67,08.17	(+)	16.05
2852 Industries				
<i>06 Engineering Industries</i>				
103 Other Engineering Industries	14.80	8.99	(+)	64.63
Total 06	14.80	8.99	(+)	64.63
<i>08 Consumer Industries</i>				
201 Sugar	2,86.37	3,91.28	(-)	26.81
202 Textiles	2,01,43.91 ^(y)	1,09,62.33	(+)	83.76
209 Government Silk Fillature, Kollegal	...	...		...
210 Government Silk Fillature, Santhamarahalli	...	...		...
211 Government Silk Fillature, Chamarajanagar	...	...		...
212 Government Silk Fillature, Mamballi	...	...		...
213 Government Silk Twisting and Weaving Factory, Mudigundam	...	...		...
214 Government Silk Fillature, Tholahunase, Davanagere	...	...		...

	(1)	(2)	(3)	(4)
911 Deduct – Recovery of Overpayments		(-) 0.59	(-) 66.56	(-) 99.11
Total 08		2,04,29.69	1,12,87.05	(+) 81.00
<i>80 General</i>				
001 Direction and Administration		4,60.74	6,76.99	(-) 31.94
003 Industrial Education – Research and Training		75.18	74.87	(+) 0.41
102 Industrial Productivity		23,93.00	49,56.50	(-) 51.72
103 Tariff and Price Regulation		1,95,00.00	1,55,32.62	(+) 25.54
196 Assistance to Zilla Parishads / District Level Panchayats		1,06.06	3,24.48	(-) 67.31
911 Deduct – Recovery of Overpayments		(-) 1,00.78 ^(z)	(-) 2,23.76	(-) 54.96
Total 80		2,24,34.20	2,13,41.70	(+) 5.12
Total 2852		4,28,78.69	3,26,37.74	(+) 31.38
2853 Non-Ferrous Mining and Metallurgical Industries				
<i>02 Regulation and Development of Mines</i>				
001 Direction and Administration		45,61.20	45,91.71	(-) 0.66
102 Mineral Exploration		19,45.12	32,51.33	(-) 40.17
797 Transfer to Reserve Fund/Deposit Accounts		4,15.32 ^(aa)	3,45.56	(+) 20.19
902 Deduct Expenditure Met from Environment Protection Fund		(-) 74.24	(-) 1,99.23	(-) 62.74
911 Deduct – Recovery of Overpayments		(-) 1.03	(-) 0.44	(+) 134.09
Total 02		68,46.37	79,88.93	(-) 14.30
Total 2853		68,46.37	79,88.93	(-) 14.30
Total (f) Industry and Minerals		17,35,64.35	14,73,34.84	(+) 17.80
<i>(g) Transport</i>				
3051 Ports and Light Houses				
<i>02 Minor Ports</i>				
102 Port Management		14,28.04	11,31.94	(+) 26.16
797 Transfer to Reserve Funds/Deposit Accounts		20,33.25 ^(ab)	21,38.33	(-) 4.91
902 Deduct – Amount met from Port Development Fund		(-) 3,59.80	(-) 2,24.77	(+) 60.07

(w) Represents transfer amount of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

(x) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

(y) The expenditure shown against this head represents expenditure on Implementation of Garment Policy. The expenditure in respect of Government Silk Filature at Santhemanahalli (₹10,70.88 lakh) and Garments (₹1,90,73.03 lakh).

(z) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

(aa) Represents amount transferred to ‘Reserve Funds – EPF’ maintained under Public Accounts of the State.

(ab) Represents amount transferred to ‘Reserve Funds – Port Development Fund’ maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year	Actuals for	Percentage	
	2020-21	2019-20	Increase (+) /	Decrease (-)
(1)	(₹ in lakh)		during the year	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
(g) Transport – conclud.				
3051 Ports and Light Houses– conclud.				
02 Minor Ports– conclud.				
911 Deduct – Recovery of Overpayments	...	(-) 10.18	(-)	100.00
Total 02 / Total 3051	31,01.49	30,35.32	(+)	2.18
3053 Civil Aviation				
80 General				
003 Training and Education	1,77.46	2,57.71	(-)	31.14
Total 80 / Total 3053	1,77.46	2,57.71	(-)	31.14
3054 Roads and Bridges				
01 National Highways				
001 Direction and Administration	8,10.81	8,56.94	(-)	5.38
052 Machinery and Equipment	1,73.90	1,68.00	(+)	3.51
337 Road works	26,74.60	27,30.18	(-)	2.04
911 Deduct – Recovery of Overpayments	(-) 0.37	(-) 1,17.06	(-)	99.68
Total 01	36,58.94	36,38.06	(+)	0.57
03 State Highways				
001 Direction and Administration	9,96.01	9,15.26	(+)	8.82
102 Bridges	55,98.49	39,00.64	(+)	43.53
337 Roadworks	4,73,14.51	4,58,60.76	(+)	3.17
911 Deduct – Recovery of Overpayments	(-) 3.62	(-) 2.17	(+)	66.82
Total 03	5,39,05.39	5,06,74.49	(+)	6.38
04 District and Other Roads				
105 Maintenance and Repairs	43,39.38	33,16.66	(+)	30.84
337 Roadworks	9,13,77.52	9,55,21.56	(-)	4.34
911 Deduct – Recovery of Overpayments	(-) 12.29	(-) 8.45	(+)	45.44
Total 04	9,57,04.61	9,88,29.77	(-)	3.16

	(1)	(2)	(3)	(4)
<i>80 General</i>				
001 Direction and Administration		43,95.30	42,75.85	(+) 2.79
190 Assistance to Public Sector and Other Undertakings		4,36.78	4,30.00	
		11,83.36	12,00.16	(-) 0.61
196 Assistance to Zilla Parishads / District Level Panchayats		4,17,23.00	4,93,08.34	(-) 15.38
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		...	10,63.28	(-) 100.00
797 Transfer to Reserve Funds/Deposit Accounts		4,34,99.00 (ac)	3,82,57.00	(+) 13.70
800 Other Expenditure		6,17.00	2,53.93	(+) 142.98
911 Deduct – Recovery of Overpayments		(-) 15,82.54 (ad)	(-) 14,84.88	(+) 6.58
		8,90,88.54	9,21,03.52	
		11,83.36	12,00.16	
Total 80		9,02,71.90	9,33,03.68	(-) 3.25
		24,23,57.48	24,52,45.84	
		11,83.36	12,00.16	
Total 3054		24,35,40.84	24,64,46.00	(-) 1.18
3055 Road Transport				
001 Direction and Administration		...	22,43.00	(-) 100.00
190 Assistance to Public Sector and Other Undertakings		19,63,04.00	9,61,63.25	
		...	80,96.98	(+) 88.28
800 Other Expenditure		1,09,60.05	...	(+) 100.00
		20,72,64.05	9,84,06.25	
		...	80,96.98	
Total 3055		20,72,64.05	10,65,03.23	(+) 94.61
3056 Inland Water Transport				
001 Direction and Administration		3,10.22	3,24.75	(-) 4.47
104 Navigation		1,15.03	1,10.00	(+) 4.57
911 Deduct – Recovery of Overpayments		(-) 0.14	...	(+) 100.00
Total 3056		4,25.11	4,34.75	(-) 2.22
		45,33,25.59	34,73,79.87	
		11,83.36	92,97.14	
Total (g) Transport		45,45,08.95	35,66,77.01	(+) 27.43

(ac) Represents amount of GOI releases from 'Central Road Fund - transferred to Deposit Account 'Subventions from Central Road Fund' maintained under Public Accounts of the State.

(ad) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year</i>	<i>Actuals for</i>	<i>Percentage</i>	
	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+) / Decrease (-) during the year</i>	
(1)	(2)	(3)	(4)	
<i>(₹ in lakh)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
<i>(i) Science Technology and Environment</i>				
3425 Other Scientific Research				
<i>60 Others</i>				
196 Assistance to Zilla Parishads/District Level Panchayats	2,32.00	2,22.50	(+)	4.27
200 Assistance to Other Scientific Bodies	44,13.13	43,70.00	(+)	0.99
600 Other Schemes	1.00	10,12.50	(-)	99.90
911 Deduct – Recovery of Overpayments	(-) 19.00 ^(ae)	(-) 29.00	(-)	34.48
Total 60 / 3425	46,27.13	55,76.00	(-)	17.02
3435 Ecology and Environment				
<i>03 Environmental Research and Ecological Regeneration</i>				
003 Environmental Education / Training / Extension	5,35.18	3,60.90	(+)	48.29
101 Conservation Programmes	63.00	63.00		...
103 Research and Ecological Regeneration	4,81.46	4,26.50	(+)	12.89
911 Deduct – Recovery of Overpayments	(-) 0.01	...	(+)	100.00
Total 03	10,79.63	8,50.40	(+)	26.96
<i>60 Others</i>				
800 Other Expenditure	1,15.89	1,27.92	(-)	9.40
Total 60	1,15.89	1,27.92	(-)	9.40
Total 3435	11,95.52	9,78.32	(+)	22.20
Total (i) Science Technology and Environment	58,22.65	65,54.32	(-)	11.16

	(1)	(2)	(3)	(4)
<i>(j) General Economic Services</i>				
3451 Secretariat - Economic Services				
090 Secretariat		3,34,33.11	2,24,62.42	(+) 48.84
091 Attached Offices		68.87	2,90.22	(-) 76.27
101 NITI Aayog		6,37.90	6,72.51	(-) 5.15
196 Assistance to Zilla Parishads/District Level Panchayats		21,03.54	21,84.20	(-) 3.69
911 Deduct – Recovery of Overpayments		(-) 3,91.39 ^(ae)	(-) 5,32.58	(-) 26.51
Total 3451		3,58,52.03	2,50,76.77	(+) 42.97
3452 Tourism				
01 Tourist Infrastructure				
101 Tourist Centre		2,51.66	5,73.50	(-) 56.12
911 Deduct – Recovery of Overpayments		(-) 1,15.74	(-) 0.05	(+) 231380.00
Total 01		1,35.92	5,73.45	(-) 76.30
80 General				
001 Direction and Administration		5,68.59	4,13.43	(+) 37.53
104 Promotion and Publicity		60,89.07	87,72.65	(-) 30.59
911 Deduct – Recovery of Overpayments		(-) 0.09	...	(+) 100.00
Total 80		66,57.57	91,86.08	(-) 27.53
Total 3452		67,93.49	97,59.53	(-) 30.39
3454 Census Surveys and Statistics				
01 Census				
001 Direction and Administration		26,16.24	...	(+) 100.00
911 Deduct – Recovery of Overpayments		(-) 0.16	(-) 0.04	(+) 300.00
Total 01		26,16.08	(-) 0.04	(-) 6540100.00
02 Surveys and Statistics				
110 Gazetteer and Statistical Memoirs		1,23.83	1,45.34	(-) 14.80
111 Vital Statistics		1,74.52	1,65.51	(+) 5.44
205 State Statistical Agency		47,63.40	44,03.39	(+) 8.18
911 Deduct – Recovery of Overpayments		(-) 2.74	(-) 0.07	(+) 3814.29
Total 02		50,59.01	47,14.17	(+) 7.31
Total 3454		76,75.09	47,14.13	(+) 62.81
3456 Civil Supplies				
102 Civil Supplies Scheme		23,90.97	22,24.03	(+) 7.51

(ae) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year</i>	<i>Actuals for</i>	<i>Percentage</i>		
	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+) / Decrease (-) during the year</i>		
(1)	<i>(₹ in lakh)</i>		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
C Economic Services – conclud.					
<i>(j) General Economic Services – conclud.</i>					
104 Consumer Welfare Fund	65.09	82.08	(-)		20.70
196 Assistance to Consumers Co-operatives in Urban Areas	...	11.00	(-)		100.00
911 Deduct – Recovery of Overpayments	(-) 0.07	...	(+)		100.00
Total 3456	24,55.99	23,17.11	(+)		5.99
3475 Other General Economic Services					
106 Regulation of Weights and Measures	22,11.34	21,80.01	(+)		1.44
107 Regulation of Markets	1,25,59.44	65,58.47	(+)		91.50
196 Assistance to Zilla Parishads / District Level Panchayats	2,00.05	7,71.00	(-)		74.05
200 Regulation of Other Business Undertakings	60.29	80.69	(-)		25.28
797 Transfer to Reserve Funds / Deposit Accounts	11,61,55.55 ^(af)	13,77,44.69	(-)		15.67
800 Other Expenditure	3,00,000.00	21,00,00.00	(+)		42.86
911 Deduct – Recovery of Overpayments	(-) 16.33 ^(ag)	(-) 81.40	(-)		79.94
Total 3475	43,11,70.34	35,72,53.46	(+)		20.69
Total (j) General Economic Services	48,39,46.94	39,91,21.00	(+)		21.25
	5,22,49,93.77	5,12,20,82.98			
	13,79,08.60	14,15,20.64			
Total C. Economic Services	5,36,29,02.37	5,26,36,03.62	(+)		1.89
D Grants-in-Aid and Contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
191 Assistance to Municipal Corporation	34,23,55.67	38,42,83.23	(-)		10.91
192 Assistance to Municipalities/ Municipal Councils	19,31,43.55	21,26,67.13	(-)		9.18
193 Assistance to Nagara Panchayats / Notified Area Committees	3,26,05.47	4,55,21.25	(-)		28.37
911 Deduct – Recovery of Overpayments	(-) 1.00	(-) 0.05	(+)		1900.00

	(1)	(2)	(3)	(4)
Total 3604		56,81,03.69	64,24,71.56	(-) 11.58
Total D. Grants-in-Aid and Contributions		56,81,03.69	64,24,71.56	(-) 11.58
		15,05,76,39.31	15,35,78,75.96	
		2,54,77,51.73	2,06,78,64.33	
TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)		17,60,53,91.04	17,42,57,40.29	(+) 1.03
EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.				
Salaries ^(S)		₹ 1,47,83,38.97		
Subsidy ^(S)		₹ 1,84,31,82.50		
Grants-in-Aid ^(S)		₹ 5,37,70,60.81		

(af) Represents transfer of resources to Reserve Funds- Infrastructure Initiative Fund.

(ag) Includes write back of unspent amount of PRI Grants under Zilla Panchayath Fund II for the year 2018-19.

(S) These figures are included in the Total, Expenditure Heads (Revenue Account). The Details of Salary, Subsidy and Grants-in-Aid are given in Appendix I, II and III respectively.

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Expenditure on Revenue Account:

The expenditure on Revenue Account increased by ₹17,96,50.75 lakh (1.03 per cent) from ₹17,42,57,40.29 lakh in 2019-20 to ₹17,60,53,91.04 lakh in 2020-21. The large and significant variations are as under:

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)	(5)	(6)
Increase in expenditure was mainly under following heads:					
1.	2049 Interest Payments	2,19,20,39.23	1,85,19,41.48	(+) 34,00,97.75	Increase was mainly under Interest on Internal Debt – Interest on Market Loans (₹37,95,21.25 lakh), Interest on Small Savings, Provident Funds etc., – Interest on Insurance & Pension Fund (₹49,48.97 lakh), Interest on Reserve Funds-Interest on Revenue & Reserve Funds (₹42,86.42 lakh), Interest on Internal Debt – Management of Debt (₹14,50.08 lakh), Interest on Loans and Advances from Central Government – Interest on loans for Centrally Sponsored Plan Schemes (₹3,00.13 lakh), Interest on Reserve Funds – Interest on General and Other Reserve Funds (₹2,42.00 lakh).Decrease was mainly under Interest on Internal Debt – Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government (₹1,57,43.02 lakh),Interest on Loans and Advances from Central Government-Interest on Loans for State / Union Territory Plan Schemes (₹1,27,41.75 lakh), Interest on Internal Debt – Discount on Loans (₹89,53.31 lakh), Interest on Small Savings Provident Funds etc –Interest on State Provident Funds (₹82,93.81 lakh), Interest on Loans and Advances from Central Government – Interest on State Plan Loans Consolidated in terms of recommendations of the 12 th Finance Commission (₹26,97.45 lakh), Interest on Internal Debt – Interest on other Internal Debts(3) (₹20,52.44 lakh).
2.	2801 Power	1,42,76,92.28	1,22,60,00.67	(+) 20,16,91.61	Increase was mainly under General – Assistance to Electricity Boards (₹20,23,12.61 lakh) .Decrease was mainly under General – Other Expenditure(₹6,21.00 lakh).
3.	2515 Other Rural Development Programmes	69,70,55.79	51,79,95.89	(+) 17,90,59.90	Increase was mainly under Deduct – Recovery of Overpayments (₹5,51,37.79 lakh), Assistance to Gram Panchayats- (₹4,49,65.12 lakh), Assistance to Block Panchayats/Intermediate Level Panchayats (₹3,99,71.42 lakh), Panchayati Raj (₹2,14,36.94 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹ 1,86,07.35 lakh), Dry Land Development Programme (₹1,22.46 lakh). Decrease was mainly under Community Development (₹10,46.00 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
4.	2210 Medical and Public Health	88,99,73.06	75,22,17.57	(+) 13,77,55.49	Increase was mainly under General – Ayushman Bharat-Pradhana Mantri Jan Arogya Yojane (PMJAY) (₹7,94,07.64 lakh), Rural Health Services – Allopathy – Other Expenditure (₹4,76,22.59 lakh), Medical Education, Training and Research – Allopathy (₹3,17,68.15 lakh), Public Health – Direction and Administration (₹2,29,21.09 lakh), Urban Health Services – Allopathy – Hospitals and Dispensaries (₹1,30,30.02 lakh), General – Assistance to Zilla Panchayats / District Level Panchayats (₹36,86.98 lakh), Medical Education, Training and Research –Ayurveda (₹29,30.51 lakh), Urban Health Services – Allopathy – Direction and Administration (₹14,32.66 lakh), Public Health – Drugs Control (₹10,65.54 lakh), Other Expenditure (₹5,00.00 lakh), Public Health – Public Health Laboratories (₹85.13lakh). Decrease was mainly under General – Direction and Administration (₹2,31,57.89 lakh), Deduct – Recovery of Overpayments (₹1,78,58.10 lakh), Public Health – Prevention and Control of Diseases (₹79,74.32 lakh), Urban Health Services – Medical Stores Depots (₹56,39.76 lakh), General – Other Expenditure (₹49,38.35 lakh), Medical Education, Training and Research – Other systems (₹25,18.85 lakh), Homeopathy (₹15,73.91 lakh), Urban Health Services – Allopathy – Employees State Insurance Schemes (5) (₹11,43.64 lakh), Medical Education, Training and Research – Unani (₹9,30.60 lakh), Rural Health Services – Allopathy Hospitals and Dispensaries (₹4,02.00 lakh), Urban Health Services –Ayurveda (₹1,59.65 lakh), Public Health – Training (₹1,41.68 lakh),Urban Health Services – Deduct – Recover of Overpayments (₹1,07.92 lakh), Other Health Schemes (₹72.32 lakh),Rural Health Services – Allopathy – Community Health Centres (₹38.81 lakh).
5.	2048 Appropriation for Reduction or Avoidance of Debt	17,00,00.00	3,50,00.00	(+) 13,50,00.00	Increase was mainly under Sinking Funds (₹13,50,00.00 lakh).
6.	3055 Road Transport	20,72,64.05	10,65,03.23	(+) 10,07,60.82	Increase was mainly under Assistance to Public Sector and Other Undertakings (₹9,20,43.77 lakh), Other Expenditure (₹1,09,60.05 lakh). Decrease was mainly under Direction and Administration (1) (₹22,43.00 lakh).
7.	3475 Other General Economic Services	43,11,70.34	35,72,53.46	(+) 7,39,16.88	Increase was mainly under Other Expenditure (₹9,00,00.00 lakh), Regulation of Markets (₹60,00.97 lakh). Decrease was mainly under Transfer to Reserve Funds / Deposit Accounts (₹2,15,89.14 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹5,70.95 lakh)
8.	2401 Crop Husbandary	66,06,43.02	59,72,89.34	(+) 6,33,53.68	Increase was mainly under Crop Insurance (₹3,25,84.79 lakh), Agricultural Engineering (₹2,52,83.35 lakh), Commercial Crops (₹2,41,95.67 lakh), Other Expenditure (₹1,43,52,88 lakh), Extension and Farmers Training (₹30,85.47 lakh), Horticulture and Vegetable Crops (₹18,02.67), Deduct – Recovery of Overpayments (₹12,52.39 lakh), Assistance to Block Panchayats / Intermediate Level Panchayats (₹4,53.43 lakh). Decrease was mainly under Food Grain Crops (₹2,71,14.74 lakh), Agricultural Farms (₹59,78.03 lakh),Seeds (1) (₹37,94.49 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹22,25.73 lakh), Direction and Administration (₹4,31.57 lakh), Agricultural Economics and Statistics (₹1,61.66 lakh).
9.	2041 Taxes on Vehicles	7,31,89.56	1,32,18.58	(+) 5,99,70.98	Increase was mainly under Transfer to/from Reserve Funds and Deposit Accounts (₹5,30,97.43 lakh), Inspection of Motor Vehicles (₹87,46.80 lakh). Decrease was mainly under Collection Charges (₹3,81.75 lakh), Direction and Administration (₹3,59.50 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Sl. No.	Head of Account	2020-21	2019-20	Increase (+)/ Decrease (-)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	
Increase in expenditure was mainly under following heads:						
10.	2071 Pension and Other Retirements Benefits	1,89,36,46.02	1,84,04,02.65	(+)	5,32,43.37	Increase was mainly under Civil – Government Contribution for Defined Contribution Scheme (₹2,92,10.36 lakh), Family Pensions (₹2,02,24.68 lakh), Pensions to Employees of State aided Educational Institutions (₹1,65,02.83 lakh), Superannuation and Retirement Allowances (₹1,60,21.80 lakh), Leave Encashment Benefits (₹99,78.79 lakh), Pensions to Legislators (₹33,74.00 lakh), Pensions of Employees of Local Bodies (₹10,85.37 lakh), Compassionate Allowance (₹2,04.56 lakh). Decrease was mainly under Civil – Commuted Value of Pension (₹2,38,71.59 lakh), Gratuities (₹1,85,78.60 lakh), Deduct – Recovery of Overpayments (₹9,27.22 lakh).
11.	2055 Police	59,39,90.16	55,26,77.22	(+)	4,13,12.94	Increase was mainly under State Headquarters Police (₹1,64,05.06 lakh), District Police (₹1,06,31.53 lakh), Forensic Science (₹32,45.44 lakh), Modernisation of Police Force (30,30.98 lakh), Welfare of Police Personnel (₹24,30.96 lakh), Special Police (1) (₹18,97.93 lakh), Special Protection Group (₹16,47.29 lakh), Education and Training (₹10,99.15 lakh), Criminal Investigation and Vigilance (₹8,61.01 lakh), Wireless and Computers (₹3,53.22 lakh), Railway Police (₹1,03.02 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹2,29.57 lakh), Direction and Administration (₹1,43.07 lakh).
12.	2235 Social Security and Welfare	1,02,41,59.89	99,51,34.42	(+)	2,90,25.47	Increase was mainly under Other Social Security and Welfare Programmes – Pensions under Social Security Schemes (₹3,24,23.13 lakh), Debt Relief for Farmers – Debt Relief/Waiver of Agricultural Loans (₹1,73,00.00 lakh), Other Social Security and Welfare Programmes – Direction and Administration (₹86,29.77 lakh), Swatantra Sainik Samman Pension Scheme (₹18,30.80 lakh), Social Welfare – Deduct – Recovery of Overpayments (₹12,98.28 lakh, Welfare of Handicapped (₹11,26.36 lakh), Rehabilitation – Other Rehabilitation Schemes (₹1,95.00 lakh). Decrease was mainly under Social Welfare – Child Welfare (₹2,28,99.51 lakh), Other Social Security and Welfare Programmes -Deduct – Recovery of Overpayments (₹42,15.82 lakh), Social Welfare – Women’s Welfare (₹33,49.49 lakh). Welfare of Aged, Infirm and Destitutes (₹12,42.73 lakh), Assistance to Zilla Parishad / District Level Parishads (₹5,82.29 lakh), Other Social Security and Welfare Programmes – Other Insurance Scheme (₹5,30.87 lakh), Social Welfare – Assistance to Block Panchayats / Intermediate Level Panchayats (₹4,59.95 lakh), Other Social Security and Welfare Programmes – Other Programmes (₹1,87.70 lakh), Social Welfare – Other Programmes (₹1,10.00 lakh), Rehabilitation – Tibetan Refugees (₹1,00.00 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
13.	2851 Village and Small Industries	12,38,39.29	10,67,08.17 (+)	1,71,31.12	Increase was mainly under Handloom Industries (₹2,08,28.13 lakh), Sericulture Industries (₹50,27.01 lakh), Small Scale Industries (₹2,86.45 lakh), Coir Industries (₹1,00.00 lakh). Decrease was mainly under Deduct – Transfer of Expenditure met from Karnataka Silk Worms Seed Cocoon and Yarn Development Price Stabilisation Fund (₹64,75.82 lakh), Transfer to Reserve / Deposit Accounts (₹10,11.36 lakh), Direction and Administration (₹9,11.63 lakh), Assistance to Zilla Parishad / District Level Panchayaths (₹41,5.12 lakh), Other Village Industries (₹1,92.95 lakh), Deduct – Recovery of Overpayments (₹1,53.47 lakh).
14.	3451 Secretariat - Economic Services	3,58,52.03	2,50,76.77 (+)	1,07,75.26	Increase was mainly under Secretariat (₹1,09,70.69 lakh), Deduct – Recovery of Overpayments (₹1,41.19 lakh). Decrease was mainly under Attached Offices (₹22,13.35 lakh), Assistance to Zilla Parishads / District Level Panchayaths (₹80.66 lakh).
15.	2852 Industries	428,78.68	3,26,37.74 (+)	1,02,40.95	Increase was mainly under Consumer Industries – Textiles (₹91,81.58 lakh), General – Tariff and Price Regulation (₹39,67.38 lakh), Deduct – Recover of Overpayments (₹1,22.98 lakh). Decrease was mainly under General – Industrial Productivity (₹25,63.50 lakh), Assistance to Zilla Panchayaths / District Level Panchayaths (₹2,18.42 lakh), Direction and Administration (₹2,16.26 lakh), Consumer Industries – Sugar (₹1,04.91 lakh).
16.	2501 Special Programmes for Rural Development	3,35,44.73	2,61,17.60 (+)	74,27.13	Increase was mainly under Self Employment Programmes – Assistance to Gram Panchayats (₹3,25,14.81 lakh), Integrated Rural Development Programme – Deduct Recovery of Overpayments (₹1,11.00 lakh). Decrease was mainly under Integrated Rural Development Programmes – Assistance to Gram Panchayaths (₹2,50,71.46 lakh), Assistance to Block Panchayats/Intermediate Level Panchayats (₹1,07.14 lakh).
17.	2014 Administration of Justice	12,92,99.26	12,19,66.22 (+)	73,33.04	Increase was mainly under Civil and Sessions Court (₹69,42.51 lakh), High Courts (₹5,67.08 lakh), Special courts (₹3,22.89 lakh). Decrease was mainly under Legal Advisers and Councils (₹4,03.46 lakh), Deduct – Recovery of Overpayments (₹1,12.08 lakh), Other Expenditure (₹18.50 lakh).
18.	2230 Labour, Employment and Skill Development	5,86,70.65	5,25,01.54 (+)	6,169.11	Increase was mainly under Employment Service (10) – Employment Services (₹40,64.47 lakh), Other Expenditure (₹20,58.83 lakh), Training – Industrial Training Institutes (₹18,11.94 lakh), Labour – Social Security for Labour (₹7,46.62 lakh), Assistance to Gram Panchayat/District Level Panchayats (₹1, 71.24 lakh). Decrease was mainly under Labour – Industrial Relations (₹11,50.99 lakh), Employment Service – Direction and Administration (₹8,27.84 lakh), Labour – General Labour Welfare (₹6,16.50 lakh). Training – Training of Craftsmen and Supervisors (₹76.81 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2020-21</i>	<i>2019-20</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
Increase in expenditure was mainly under following heads:						
19.	2203 Technical Education	9,20,07.82	8,58,87.97	(+)	61,19.85	Increase was mainly under Polytechnics (1) (₹34,85.86 lakh), Assistance to Non-Government Technical Colleges and Institutes (₹21,41.15 lakh), Engineering / Technical Colleges and Institutes (3) (₹11,24.81 lakh), Scholarships (₹1,29.48 lakh). Decrease was mainly under Examinations (₹7,16.77 lakh).
20.	2236 Nutrition	19,46,97.49	18,90,20.65	(+)	56,76.84	Increase was mainly under Distribution of Nutritious Food and Beverages – Assistance to Block Panchayats/District Level Panchayats (₹56,76.84 lakh).
21.	2220 Information and Publicity	2,03,98.70	1,48,11.98	(+)	55,86.72	Increase was mainly under Others-Field Publicity (₹68,57.78 lakh), Films – Other Expenditure (₹4,75.00 lakh), Others – Other Expenditure (₹1,37.85 lakh), Registration of Newspapers (₹1,03.66 lakh). Decrease was mainly under Others – Publications (₹12,54.22 lakh), Films – Production of Films (₹3,32.38 lakh), Others – Direction and Administration (₹2,08.87 lakh).
22.	2211 Family Welfare	8,68,73.36	8,16,35.59	(+)	52,37.77	Increase was mainly under Assistance to Gram Panchayats / District Level Panchayats (₹74,93.08 lakh). Decrease was mainly under Maternity and Child Health (₹9,96.51 lakh), Deduct – Recovery of Overpayments (₹4,48.51 lakh), Urban Family Welfare Services (₹2,75.22 lakh), Selected Area Programmes (including India Population Project) (₹2,68.31 lakh), Training (₹2,36.49 lakh).
23.	2250 Other Social Services	2,19,34.66	1,68,91.99	(+)	50,42.67	Increase was mainly under Upkeep of Shrines and Temples (₹58,36.20 lakh). Decrease was mainly under Other Expenditure (₹5,60.40 lakh), Administration of Religious and Charitable Endowments Acts (₹2,08.37 lakh).
24.	2217 Urban Development	22,15,09.08	21,73,56.49	(+)	41,52.59	Increase was mainly under Slum Area Development-Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards (₹1,21,30.17 lakh), Other Urban Development Schemes Other Expenditure (₹66,46.76 lakh), General – Direction and Administration (₹5,25.15 lakh). Decrease was mainly under General – Other Expenditure (₹72,90.52 lakh), Other Urban Development Schemes – Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards (₹37,44.31 lakh), General – Transfer to Reserve Funds / Deposit Accounts (₹26,23.76 lakh), Other Urban Development Schemes – Direction and Administration (₹14,86.77 lakh).
25.	2701 Medium Irrigation	14,02,62.24	1,361,13.68	(+)	41,48.56	Increase was mainly under General (3) – Assistance to public Sector and Other Undertakings (₹42,16.13 lakh). Decrease was mainly under General – Research (₹1,33.61 lakh).
26.	2030 Stamps and Registration	1,20,62.57	79,85.83	(+)	40,76.74	Increase was mainly under Registration-Direction and Administration (₹40,76.80 lakh).
27.	2405 Fisheries	2,92,64.02	2,56,28.85	(+)	36,35.17	Increase was mainly under Roadwork's (₹18,75.00 lakh), Fisheries Co-operatives (₹14,33.43 lakh), Inland Fisheries (₹1,302.29 lakh), Direction and Administration (₹2,01.54 lakh). Decrease was mainly under Marine Fisheries (₹8,08.76 lakh), Deduct – Recovery of Overpayments (₹1,12.69 lakh),

(1)	(2)	(3)	(4)	(5)	(6)
28.	2702 Minor Irrigation	2,95,16.62	2,63,32.73 (+)	31,83.89	Increase mainly under Maintenance Water Tanks (₹14,02.12 lakh), Lift Irrigation Schemes (₹10,83.41 lakh), General- Direction and Administration (₹5,23.15 lakh), Assistance to ZillaPanchayat/District Level Panchatyats (₹2,40.03 lakh) .Decrease was mainly under Ground Water – Investigation (₹1,25.27 lakh), General – Investigation (₹33.07 lakh).
29.	3454 Census, Surveys and Statistics	76,75.09	47,14.13 (+)	29,60.96	Increase was mainly under Census – Direction and Administration (₹26,16.24 lakh), Surveys and Statistics – State Statistical Agency (₹3,60.01 lakh). Decrease was mainly under Surveys and Statistics – Gazetter and Statistical Memoirs (₹21.51 lakh),
30.	2070 Other Administrative Services	4,64,11.86	4,35,49.04 (+)	28,62.82	Increase was mainly under Fire Protection and Control (₹29,91.12 lakh), Home Guard s (₹6,13.79 lakh), Purchase and Maintenance of Transport (₹1,61.35 lakh), Training(S) (₹1,36.62 lakh). Decrease was mainly under Guest Houses, Government Hostels etc (₹11,29.91 lakh).
31.	2039 State Excise	2,22,81.36	2,00,16.64 (+)	22,64.72	Increase was mainly under Direction and Administration (₹22,67.32 lakh).
32.	2056 Jails	2,38,86.50	2,16,84.47 (+)	22,02.03	Increase was mainly under Deduct – Jails (₹20,17.88 lakh). Direction and Administration (₹1,52.50 lakh).
33.	2700 Major Irrigation	4,06,22.93	3,85,21.00 (+)	21,01.93	Increase was mainly under Cauvery Neeravari Nigam Limited- Maintenance and Repairs (1) (₹53,50.12 lakh) ,Other Expenditure-Visveswaraya Jala Nigam Limited (₹5,44.18 lakh), Karnataka Neeravari Nigam Limited -Maintenance and Repairs (₹5,16.00 lakh).Decrease was mainly under Krishna Bhagya Jala Nigam Limited and Cauvery Niravari Nigam Limited – Maintenance and Repairs (₹43,16.01 lakh).
34.	2054 Treasury and Accounts Administration	2,06,55.56	1,86,11.80 (+)	20,43.76	Increase was mainly under Directorate of Accounts and Treasuries (₹24,38.55 lakh), Treasury Establishment (₹1,38.53lakh). Decrease was mainly under Local Fund Audit (₹5,72.57 lakh).
35.	2051 Public Service Commission	47,73.11	30,06.33 (+)	17,66.78	Increase was mainly under State Public Service Commission (₹17,65.52 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Sl. No.	Head of Account	2020-21	2019-20	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
			(₹ in lakh)		
36.	2053 District Administration	4,24,31.28	4,12,73.39	(+) 11,57.89	Increase was mainly under Commissioners (₹12,51.89 lakh), Other Expenditure (₹7,49.77 lakh), Other Establishments (₹4,18.91 lakh). Decrease was mainly under District Establishments (₹9,48.70 lakh), Deduct – Recovery Of Overpayments (₹3,13.98 lakh).
37.	2052 Secretariat – General Services	2,50,13.28	2,39,17.67	(+) 10,95.61	Increase was mainly under Secretariat – General Services- Other Expenditure (₹5,00.00 lakh), Secretariate (1) (₹4,69.67 lakh), Other Offices (₹1,52.18 lakh). Decrease was mainly under Board of Revenue (₹49.73 lakh).

Decrease in Expenditure was mainly under the following Heads:

- 2425 Co-operation 22,15,60.28 64,63,66.77 (-) 42,48,06.49 Decrease was mainly under Assistance to Credit Co-operatives (₹42,56,34.03 lakh), Assistance to Other Co-operatives (₹3,69.86 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,43.03 lakh), Audit of Co-operatives (₹1,28.28 lakh).
- 2202 General Education 22,90,709.90 2,51,00,68.80 (-) 21,93,58.90 Decrease was mainly under Elementary Education- Assistance to Zilla Parishads/District Level Panchayats (₹4,11,08.01 lakh), University and Higher Education – Assistance to Non-Government Colleges and Institutes (₹3,62,61.48 lakh), Elementary Education – Sarva Shiksha Abhiyan (₹3,18,80.25 lakh), Secondary Education – Deduct – Recovery of Overpayments (₹2,83,98.01 lakh), Elementary Education – Scholarships and Incentives (₹2,71,09.86 lakh), Deduct – Recovery of Overpayments (₹2,27,53.51 lakh), Secondary Education – Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹2,23,29.69 lakh), University and Higher Education – Government Colleges and Institutes (₹2,00,87.33 lakh), Assistance to Universities (₹1,38,56.53 lakh), Secondary Education – Government Secondary Schools (₹63,63.68 lakh), Direction and Administration (₹36,16.67 lakh), Examinations (₹28,69.08 lakh), General – Training (₹23,35.51 lakh), Other Expenditure (₹21,38.75 lakh), University and Higher Education – Direction and Administration (₹20,41.08 lakh), Secondary Education – Assistance to Zilla Parishads/District Level Panchayats (₹13,07.02 lakh), University and Higher Education – Institutes of Higher Learning (₹5,75.04 lakh), Language Development – Sanskrit Education (₹2,80.29 lakh), University and Higher Education – Scholarships (₹2,15.50 lakh), Elementary Education – Teachers Training (₹1,32.39 lakh), Secondary Education – Maintenance of Buildings (₹92.98 lakh)

(1)	(2)	(3)	(4)	(5)	(6)
3.	2245 Relief on account of Natural Calamities	23,15,81.17	44,85,94.77	(-) 21,70,13.60	Decrease was mainly under General – Management of Natural Disasters, Contingency Plans in Disaster Prone Areas (₹2,62,2,93.19 lakh), State Disaster Response Fund-Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund (₹20,38,01.00 lakh), Floods, Cyclones etc. Gratuitous Relief (₹10,00.00 lakh).
4.	2216 Housing	20,76,96.24	32,23,01.30	(-) 11,46,05.06	Decrease was mainly under Rural Housing-Housing Co-operatives (₹11,27,56.18 lakh), General – Assistance to Gram Panchayats (₹3,09,60.00 lakh), Other Housing – Other Expenditure (₹22,06.79 lakh), Rural Housing – Peoples Housing Scheme (₹1,74.52 lakh), General – Deduct Amount met from RERA Fund (₹1,07.49 lakh), Rural Housing – Assistance to Public Sector and Other Undertakings (₹63.42 lakh).
5.	2225 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	62,92,79.19	71,67,24.94	(-) 8,74,45.75	Decrease was mainly under Welfare of Backward Classes-Education (₹6,98,11.33 lakh), Welfare of Scheduled Castes – Tribal Area Sub-Plan (₹2,70,33.10 lakh), Education (₹2,10,42.68 lakh), Welfare of Backward Classes – Economic Development (₹2,01,11.80 lakh), Other Expenditure (₹1,28,29.00 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayat (₹1,20,86.84 lakh), Welfare of Scheduled Castes – Direction and Administration (₹1,20,16.68 lakh), Welfare of Backward Classes – Direction and Administration (₹86,04.82 lakh), Welfare of Scheduled Tribes – Education (₹77,29.77 lakh), Welfare of Backward Classes – Housing – Food and Accommodation Assistance –Vidyasiri (₹61,49.39 lakh), Welfare of Scheduled Tribes-Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹42,50.10 lakh), Welfare of Minorities-Assistance to Zilla Parishads/District Level Panchayats (₹11,38.61 lakh), Welfare of Scheduled Tribes – Assistance to Zilla Parishads/DistrictLevel Panchayats (₹5,01.65 lakh), Direction and Administration (₹2,93.74 lakh), Welfare of Backward Classes – Deduct –Recovery of Overpayments (₹2,81.45 lakh).
6.	3604 Compensations and Assignments to Local Bodies and Panchayath RajInstitutions	56,81,03.70	64,24,71.56	(-) 7,43,67.86	Decrease was mainly under Assistance to Muncipal Corporation (₹4,19,27.56 lakh), Assistance to Muncipalities/Muncipal Councils (₹1,95,23.58 lakh), Assistance to Nagara Panchayats/Notified Area Committees (₹1,29,15.77 lakh).
7.	2408 Food, Storage and Warehousing	31,62,28.30	38,64,58.82	(-) 7,02,30.52	Decrease was mainly under Food – Food Subsidies (₹5,99,27.49 lakh), Direction and Administration (₹1,02,98.32 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2020 -21</i>	<i>2019 - 20</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)	(5)	(6)
		<i>(₹in lakh)</i>			
8.	2406 Forestry and Wildlife	11,96,62.09	16,62,88.15	(-) 4,66,26.06	Decrease was mainly under Forestry – Social and Farm Forestry (₹2,69,31.66 lakh), Forest Conservation, Development and Regeneration (₹1,64,53.00 lakh), Afforestation and Ecology Development – Deduct Amount met from SCAF (₹93,08.45 lakh), Forestry – Assistance to Zilla Parishads/District Level Panchayats (₹26,72.38 lakh), Survey and Utilization of Forest Resources (₹16,49.93 lakh), Research (₹15,60.38 lakh), Communications and Buildings (₹7,74.80 lakh), Environmental Forestry and Wildlife – Public Gardens (₹7,35.88 lakh), Wild Life Preservation (₹3,99.67 lakh), Forestry – Statistics (₹3,20.31 lakh), Deduct – Amount met from Karnataka Forest Development Fund (₹2,88.55 lakh), Forest Produce (₹2,07.77 lakh).
9.	2015 Elections	1,42,12.95	4,31,63.53	(-) 2,89,50.58	Decrease was mainly under Charges for Conduct elections to Parliament (₹2,89,07.74 lakh), Charges for conduct of elections to State/Union Territory Legislature (₹5,21.76 lakh), Deduct –Recovery of Overpayments (₹1,71.55 lakh).
10.	2215 Water Supply and Sanitation	14,95,56.07	17,36,33.30	(-) 2,40,77.23	Decrease was mainly under Water Supply – Assistance to Local Bodies, Municipalities etc (₹2,34,73.00 lakh), Sewerage and Sanitation-Sanitation Services (₹1,80,06.00 lakh), Sewerage Services (₹87,58.44 lakh), Water Supply – Assistance to Gram Panchayats (₹82,69.60 lakh).
11.	2404 Dairy Development	11,85,80.48	12,69,49.37	(-) 8,368.89	Decrease was mainly under Assistance to Co-operatives and Other Bodies (₹83,70.17 lakh).
12.	2403 Animal Husbandary	10,76,78.65	11,49,41.66	(-) 72,63.01	Decrease was mainly under Assistance to Zilla Parishads/District Level Panchayats (₹28,44.90 lakh) Veterinary Services and Animal Health (₹25,43.06 lakh), Direction and Administration (₹16,67.55 lakh), Cattle and Buffalo Development (₹15,10.35 lakh), Assistance to Animal Husbandry Co-operatives (₹11,00.00 lakh), Other Live Stock Development (₹9,99.32 lakh), Administrative Investigation and Statistics (₹7,91.01 lakh).
13.	2575 Other Special Area Programmes	1,59,44.58	2,25,80.74	(-) 66,36.16	Decrease was mainly under Others-Special Area Programme (₹67,43.13 lakh).
14.	2402 Soil and Water Conservation	2,07,55.51	2,53,76.40	(-) 46,20.89	Decrease was mainly under Soil Conservation (₹74,19.73 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,01.15 lakh).
15.	2204 Sports and Youth Services	1,92,25.50	2,29,76.40	(-) 37,50.90	Decrease was mainly Sports and Games (₹31,69.95 lakh), Youth Welfare Programmes for Students (₹9,27.86 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹9,13.65 lakh), Special Component Plan for Scheduled Castes (₹1,36.72 lakh).
16.	2205 Art and Culture	2,96,08.54	3,28,47.85	(-) 32,39.31	Decrease was mainly under Public Libraries (₹47,18.53 lakh), Promotion of Arts and Culture (₹20,73.96 lakh), Archaeology (₹4,49.89 lakh), Fine Arts Education (₹4,13.50 lakh), Direction and Administration (₹1,82.11 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,80.50 lakh), Tribal Area SubPlan (₹1,02.47 lakh).

(1)	(2)	(3)	(4)	(5)	(6)	
17.	2415 Agricultural Research and Education	7,43,18.77	7,75,56.38	(-)	32,37.61	Decrease was mainly General-Research (₹18,25.78 lakh), Education (₹14,11.83 lakh),
18.	3452 Tourism	67,93.49	97,59.53	(-)	29,66.04	Decrease was mainly under General- Promotion and Publicity (₹26,83.58 lakh), Tourist Infrastructure – Tourist Centre (₹3,21.84 lakh), Deduct – Recover of Overpayments (₹1,15.69 lakh).
19.	3054 Roads and Bridges	24,35,40.84	24,64,46.00	(-)	29,05.16	Decrease was mainly under General – Assistance to Zilla Parishads/District Level Panchayats (₹75,85.34 lakh), District and Other Roads – Road works (₹41,44.04 lakh), General – Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹10,63.28 lakh), General –Deduct – Recovery of Overpayments (₹97.66 lakh),
20.	2058 Stationery and Printing	75,06.09	97,39.30	(-)	22,33.21	Decrease was mainly under Government Presses (₹21,47.98 lakh), Cost of Printing by Other Sources (₹83.49 lakh).
21.	2059 Public Works	7,78,65.27	7,97,00.97	(-)	18,35.70	Decrease was mainly under General – Deduct – Recovery of Overpayments (₹14,88.20 lakh), Other Expenditure (₹3,71.86 lakh), Maintenance and Repairs (₹1,65.89 lakh), General – Direction and Administration(₹92.07 lakh).
22.	2043 Collection Charges under State Goods and Services Tax	369,10.23	381,16.11	(-)	12,05.88	Decrease was mainly under Direction and Administration (₹6,68.42 lakh), Collection Charges (₹5,86.74 lakh), Other Expenditure (₹87.39 lakh).
23.	2225 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	62,92,79.19	71,67,24.94	(-)	8,74,45.75	Decrease was mainly under Welfare of Backward Classes-Education (₹6,98,11.33 lakh),Welfare of Scheduled Castes – Tribal Area Sub-Plan (₹2,70,33.10 lakh), Education (₹2,10,42.68 lakh), Welfare of Backward Classes – Economic Development (₹2,01,11.80 lakh), Other Expenditure (₹1,28,29.00 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayat (₹1,20,86.84 lakh), Welfare of Scheduled Castes – Direction and Administration (₹1,20,16.68 lakh), Welfare of Backward Classes – Direction and Administration (₹86,04.82 lakh), Welfare of Scheduled Tribes – Education (₹77,29.77 lakh), Welfare of Backward Classes – Housing – Food and Accommodation Assistance –Vidyasiri (₹61,49.39 lakh), Welfare of Scheduled Tribes-Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹42,50.10 lakh), Welfare of Minorities-Assistance to Zilla Parishads/District Level Panchayats (₹11,38.61 lakh), Welfare of Scheduled Tribes – Assistance to Zilla Parishads/District Level Panchayats (₹5,01.65 lakh), Direction and Administration (₹2,93.74 lakh), Welfare of Backward Classes – Deduct –Recovery of Overpayments (₹2,81.45 lakh).
24.	2705 Command Area Development	77,13.23	88,58.88	(-)	11,45.65	Decrease was mainly under CADA Land Reclamation (₹8,52.00 lakh), Upper Krishna Project (₹5,54.98 lakh), Tungbhabhadra Project (₹4,75.72 lakh), Cauvery Basin Project (₹1,78.91 lakh), CADA Kalburgi (₹1,28.42 lakh).
25.	2853 Non-Ferrous Mining and Mettalurgical Industries	68,46.37	79,88.93	(-)	11,42.56	Decrease was mainly Regulation and Development of Mines – Mineral Exploration (₹13,06.21 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases ([^])	Central Share Actually released by the State Government ([@])	Deficit (-)/ Excess (+)	State Share as per Funding Pattern ([#])	State Share Released ([@])	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure ([*])
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	National Social Assistance Programme (NSAP)	New Social Security (Sandhya Suraksha) (NSAP)	6,65,07.56	8,79,95.55	21,487.99	36,94,21.10	37,18,10.27	23,89.17	45,98,05.82	45,98,05.82
2.	Integrated Child Development Service (ICDS)	CSS of Integrated Child Development Service	4,27,23.33	22,11,57.68	17,84,34.35	14,90,90.86	14,74,38.45	(-) 16,52.41	36,85,96.13	36,85,96.13
3.	Samagra Shiksha	Samagra Shiksha	6,10,10.01	13,03,01.96	6,92,91.95	8,29,27.01	8,68,67.98	39,40.97	21,71,69.24	21,71,69.24
4.	National Health Mission (NHM)	National Health Mission (NHM)	15,32,39.84	12,01,92.37	(-) 3,30,47.48	8,09,69.08	8,01,28.24	8,40.84	20,03,20.61	20,03,20.61
5.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	12,58,96.95	13,61,99.38	1,03,02.43	4,54,00.00	4,53,99.79	(-) 0.21	18,15,99.17	18,15,99.17
6.	Intra – State Movement and handling of foodgrains and FPS dealers	Intra – State Movement and handling of foodgrains and FPS dealers	84,38.73	16,76,59.71	15,92,20.98	...	...	...	16,76,59.71	16,76,59.71
7.	Mid Day Meal (MDM)	Universalization of Primary Education --aksharadasoha	5,15,53.53	7,87,22.04	2,71,68.5 1	7,91,46.96	5,24,81.36	(-) 2,66,65.60	13,12,03.40	13,12,03.40

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8.	National Rural-Drinking Water Programme (NRDWP)	Rural Water Supply Scheme	4,46,35.61	5,75,86.09	1,29,50.48	5,77,42.79	5,75,86.09	(-)1,56.70	11,51,72.18	11,51,72.18
9.	Action Research and Studies on Judicial Reforms	Establishment Charges	65.00	8,97,52.70	8,96,87.70	...	...	...	8,97,52.70	8,97,52.70
10.	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	1,96,00.00	4,11,50.00	2,15,50.00	4,11,50.00	4,11,50.00	...	8,23,00.00	8,23,00.00
11.	Atal Mission for Rejuvenation and Urban Transformation - AMRUT	Atal Mission for Rejuvenation and Urban Transformation	2,99,23.90	3,00,00.00	76.10	3,00,00.00	3,00,00.00	...	6,00,00.00	6,00,00.00
12.	Per Drop More Crop (PMKSY)	National Mission on Sustainable Agriculture & Chief Minister's Sookshaama Neravari Yojana	40,00,00.00	2,85,86.95	(-) 37,14,13.05	1,00,49.64	1,00,44.06	5.58.00	3,86,31.01	3,86,31.01
13.	Pradhana Mantri Gram Sadak Yojana	Pradhana Mantri Gram Sadak Yojana	49,29.21	2,15,66.14	1,66,36.93	1,43,77.43	1,43,77.43	...	3,59,43.57	3,59,43.57
14.	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikas Yojane – RKVY	2,00,66.00	2.14.74.60	14.08.60	1,55.02.05	1,43,16.40	(-) 11,85.65	3,57,92.02	3,57,92.02
15.	National Rural Livelihood Mission (NRLM)	Block Grants	2,80,55.43	1,95,08.89	(-) 85,46.54	1,30,06.14	1,30,05.93	(-) 0.21	3,25,14.82	3,25,14.82

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases ([^])	Central Share Actually released by the State Government ([@])	Deficit (-)/ Excess (+)	State Share as per Funding Pattern ([#])	State Share Released ([@])	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure ([*])
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
16.	Establishment of New Medical Colleges attached with District/Referral Hospitals(Chikkamagalur, Haveri, Yadgiri)	Establishment of New Medical Colleges attached with District/Referral Hospitals (Chikkamagalur, Haveri, Yadgiri)	1,81,00.00	1,71,81.67	(-)9,18.33	1,36,97.33	1,14,54.45	(-) 22,42.88	2,86,36.12	2, 86,36.12
17.	Acclerated Irrigation Benefits Programme	Acclerated Irrigation Benefits Programme	1,30,78.00	2,85,15.70	1,54,37.70	...	...	...	2,85,15.70	2,85,15.70
18.	Pradhana Mantri Awas Yojane – Grameena	Pradhana Mantri Awas Yojane – Grameena	3,63,91.76	2,66,23.14	(-) 9,768.62	...	...	...	2,66,23.14	2,66,23.14
19.	Submission on Agricultural Mechanisation	Submission on Agricultural Mechanisation	1,42,17.90	1,51,70.01	9,52.11	1,01,16.61	1,01,13.34	(-) 3.27	2,52,83.35	2,53,83.35
20.	National Food Security Mission	National Food Security Mission	1,01,24.39	1,29,05.97	27,81.59	97,10.80	86,03.99	(-) 11,06.81	2,15,09.96	2,15,09.96
21.	National Horticulture Mission	National Horticulture Mission	1,13,65.70	1,22,63.36	8,97.67	82,53.18	81,75.58	(-) 77.60	2,04,38.94	2,04,38.94
22.	Post-Matric Scholarship to OBC	Post-Matric Scholarship to Backward Classes Students	67,09.00	1,80,00.00	1,12,91.00	...	...	...	1,80,00.00	1,80,00.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
23.	Swachh Bharath Rural	Swachha Bharath Mission	1,26,30.68	97,09.46	(-) 29,21.22	1,66,40.00	64,72.97	(-) 1,01,67.03	1,61,82.43	1,61,82.43
24.	Intergrated Waatershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane – Watershed Development	6,16.20	70,72.38	64,56.18	47,48.03	47,14.92	(-) 33.11	1,17,87.30	1,17,87.30
25	Upgradation of existing State Govt/Central Government Medical College to increase MBBS seats in the Country	New Medical Colleges	...	...	...	...	...	...	...	...
26	Working Women Hostel	Construction of Hostel Buildings for Minorities	...	...	...	...	...	...	...	...
27	Development of Infrastructure Facilities for Judiciary Including Gram Nyayalayas	Judicial Officers Residential Buildings and Court Buildings	...	...	...	...	...	...	...	...
28.	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	...	...	...	...	...	...	...	...
29.	Other Schemes	Other Schemes	12,00,35.77	8,32,31.07	(-) 3,68,04.70	5,68,45.23	5,29,85.58	(-) 38,59.65	13,62,16.61	13,62,16.61

(#) Includes Supplementary Estimates 1 and 2 and 3.

(*) Consequent to merger of Plan & Non Plan Schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

(^) **Grand Total under col.4**

Includes Deduct Refund of ₹71.89 lakh.

Excludes ₹10,54,47 lakh classified under MH 1600-06-500-00 (Receipt Awaiting Transfer) for want of details.

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STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year	
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
(1)	Total	(3)	(4)	(5)	(6)	(7)	
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (CAPITAL ACCOUNT)							
A	Capital Account of General Services						
4047	Capital Outlay on Other Fiscal Services						
190	Investment in Public Sector and Other Undertakings						
	Goods and Services Tax						
	...	...	...	...	7.90	...	
	...	...	...	...	7.90	...	
4055	Capital Outlay on Police						
051	Upgradation and Construction of Police Public Schools in Divisional Quarters						
	3,00.00	350.00	...	350.00	57,01.00	(+)	16.67
	3,00.00	350.00	...	350.00	57,01.00	...	
207	State Police						
	Police Community Hall						
	...	...	...	...	20,89.63	...	
	City Armed Reserve-Hubballi						
	...	...	...	...	14,79.00	...	
	28,74.30	72,47.00	...	72,47.00	2,43,30.40	(+)	152.13
	Infrastructure Facilities to KSRP and IRBs						
	...	27,48.00	...	27,48.00	57,68.00	...	
	28,74.30	99,95.00	...	99,95.00	3,36,67.03	(+)	247.74
211	Police Housing						
	Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters						
	3,24,64.84	2,30.87 2,60,00.00	...	...	33,83,45.91	(-)	19.20
	Other Works/Schemes each costing ₹10 crore and less						
	...	...	...	...	56,42.20	...	
	3,24,64.84	2,30.87 2,60,00.00	...	...	34,39,88.11	(-)	19.20
800	Other Expenditure						
	Other Works/Schemes each costing ₹10 crore and less						
	...	...	...	...	22,95.67	...	
	...	...	...	...	22,95.67	...	
	3,56,39.15	2,30.87 3,63,45.00	...	...	38,56,51.81	(+)	2.63
	3,56,39.15	3,63,45.00	...	3,65,75.87	38,56,51.81	(+)	2.63

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
4058 Capital Outlay on Stationery and Printing							
800 Other Expenditure		0.01	...
Total 800/ Total 4058		0.01	...
4059 Capital Outlay on Public Works							
01 Office buildings							
051 Construction							
Construction of New Nada Kacheri Offices		12,42.95	15,00.00	...	15,00.00	27,42.95	(+) 20.68
Total 4059-01-051		12,42.95	15,00.00	...	15,00.00	27,42.95	(+) 20.68
201 Acquisition of Land							
Land Acquisition compensation			53,00.89	...	53,00.89	...	(+) 89.00
		1,65.70	...	...	...	74,70.44	...
Total 4059-01		14,08.65	53,00.89	...	68,00.89	1,02,13.39	(+) 417.98
60 <i>Other Buildings</i>							
051 Construction							
Construction of Annex to the High Court Building, at Bengaluru		16,33.81	...
Furnishing of Karnataka Bhavan I , II , III at New Delhi		30,42.60	...
Construction of High Court Buildings		13,84.86	...
Construction of Mini Vidhana Soudha in newly formed Districts		1,69,89.54	...
Construction of Vidhana Soudha South Block, Bengaluru		1,38,50.65	...
Construction of Administration Block at Park House, Bengaluru		13,88.43	...
Construction of Common Computerised Check Post at Attibele, Anekal Taluka		39,48.85	...
Construction of High Court Circuit Bench at Walmi in Dharwar		1,41,15.43	...
Construction of Office Complex at Ramanagara		30,31.71	...
Construction of High Court Circuit Bench at Kalaburagi		98,61.50	...
Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara		41,90.94	...
Construction of Annexure to Karnataka Bhavan New Delhi		14,93.01	...
Construction of Suvarna Soudha Building at Belagavi		2,59.33	...	...	...	5,01,82.75	...
Construction of Building to Law Chambers at District Court Complex, Hassan		24,13.16	...
Construction of Court Complex in Mangaluru Taluka		17,14.54	...
RTO Building and Test Driving Track		13,40.65	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services – contd.						
4059 Capital Outlay on Public Works – contd.						
<i>60 Other Buildings - contd.</i>						
051 Construction - contd.						
Construction of Jails	56,73.37	...
Construction of canteen building in the northern side of Honorable High court premises	16,02.17	...
Construction of Court Complex of Shorapur, Yadgir District	16,67.77	...
Construction of new Jail Building in Sogane village Shivamogga District	38,40.62	...
Construction of civil JMFC Court Complex (Jr Dvn) at Nippani in Chikkodi Taluka	16,23.78	...
Construction of civil JMFC Court Complex (Jr Dvn) at Sankeshwar in Hukkeri Taluka	14,89.06	...
Construction of Court Complex building at Malalavadi in Mysuru	11,64.79	...
Construction of new Court Complex building at Hubballi	80,33.67	...
Construction of Prl. Civil Judge (Jr. Dvn) & JMFC Court Building at Challakere	10,25.88	...
Providing Digital Conference System, SI Voting System, Hall Display System, Centralized AC System, Fire Alarm, Smoke Detectors to Assembly Hall in Vidhana Soudha, Bengaluru.	11,42.29	...
Construction of Prl. Civil Judge (Jr. Dvn Grade) & JMFC Court Building at Holalkere.	10,25.55	...
Construction of Civil Judge (JR. Dn.) & Additional Civil Judge Court Complex at Channapatna Town.	14,20.04 ^(a)	...
Construction of District. Court Building Complex (3 rd Stage) in Mangaluru Taluka.	18,52.09	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of Residential Quarters (Block -2) for Labour Court, Industrial Tribunal Court & Karnataka WAKF Tribunal Court, Valmiki Road at Mysuru	...	...	...	...	22,26.73	...
Construction of District Office Buildings	...	...	...	...	35,07.86	...
Construction of New Central Prison, staff quarters, compound wall, Dormitory and workshop at Parappana Agrahara, Bengaluru South	...	...	...	...	23,96.82	...
Construction of court complex (court of Civil Judge Jr. division & JMFC) at Mulbagal town, Kolar Dist.	61.92	...	...	...	12,62.97	...
Construction of Court complex at Pandavapura Town	...	...	...	...	14,86.66	...
Construction of 2nd , 3rd & 4th floor buildings at District Court complex in K.G. Koppal in Mysuru city.	...	...	...	...	15,92.84	...
Construction of Dist. Court building Complex (3rd Stage) in Mangaluru Taluka.	...	...	...	...	17,14.54	...
Construction of 1st and 2nd JMFC Judicial Quarters	...	...	...	...	21,99.23	...
Construction of court of Prl. Sr. Civil Judge & Sr Civil Judge & JMFC Prl Civil Judge Prl Civil Judge & JMFC Addl. Civil Judge & JMFC Fast Tract Court Madhugiri	...	...	...	...	12,45.78	...
Construction of new Court building 2nd stage balance works Channapattana in Hassan Dist.	16,06.60	...	...	...	82,48.80	...
Construction of Four Additional Judges Quarters Dharwar	...	...	...	...	10,48.77	...
Construction of District Court Complex, Madikeri (11862)	1,55.19	...	...	...	32,85.15 ^(a)	(+) 234.85
Construction of Court Hall and Office of Civil Judge (Jr Dn) JMFC Building at Mundaragi.	...	...	...	...	13,47.16	...
Construction of New Court Complex @ Thirthahalli	...	...	...	...	10,53.56	...
Construction of first floor & second floor on the entire area of the existing Court Complex at Dharwar.	1,65.67	...	...	...	23,87.50	...
Providing internal Concrete road, landscaping, false ceiling to court halls, fire protection works, DG set and UPS , CCTV & access control system, (LMS) (HVAC) to the court complex building at Timmasagar at Hubballi in Dharwar dist .	1,13.58	...	...	...	21,27.03	...
Construction of Civil Judge (Junior Division) and JMFC Court Building at Gudibande.	...	...	...	...	12,58.18	...
Construction of Court Building at Shidlaghatta	...	...	...	...	10,86.62	...
Annex court halls for the District court complex and famaily court at Davangere.	...	...	...	...	11,01.75	...
Warehouse for storage of EVMs & VVPAT Machines.	5,00.00	45,03.00	...	45,03.00	60,49.03	(+) 483.79
Construction of Mini Vidhana Soudha at Nanjangudu Taluk	...	...	...	...	13,02.55	...
Court of Civil Judge (Jr.Dn) & JMFC, Bangarpet .	1,74.19	...	...	...	13,60.63	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services - contd.						
4059 Capital Outlay on Public Works – conclud.						
60 Other Buildings - conclud.						
051 Construction - conclud.						
Construction of PWD Bhavan @ Kalaburagi	26,81.65	...	...	...	41,74.28 ^(a)	...
Construction of District Court complex at K.G. Kopplu Mysuru	5,51.22	...	...	...	32,59.49	...
Construction of New District Court Complex at Chickballapur	...	...	...	...	13,14.84 ^(a)	...
Construction of additional CJ and JMFC Court Building at Virajpet.	...	...	...	...	11,50.36 ^(a)	...
Other Works/Schemes each costing ₹10 crore and less	(-) 57,69.35	...	...	...	18,70,14.28 ^(b)	(-) 90.84
Total 60 - 051/ Total 4059 - 60	5,00.00	4,503.00	...	4,503.00	4,08,346.92	(+) 800.60
80 General						
001 Direction and Administration						
Percentage of Establishment Charges transferred from '2059 - Public Works / Schemes'	...	...	...	...	7,63.96	...
Total 4059-80-001	...	...	...	...	7,63.96	...
051 Construction						
Construction of Fiscal Policy Institute at Kengeri, Bengaluru	...	...	...	...	22,33.96	...
K.S.A.F.E.	1,40.00	12,53.12	...	12,53.12	1,30,29.60	(+) 795.09
Law University	2,00.00	...	...	...	41,19.00	...
Infrastructure and stay facilities at Religious Places	9,94.50	1,24,68.00	...	1,24,68.00	2,68,80.64 ^(e1)	(+) 148.16
Departmental Construction	1,15,17.31	76,92.33	...	76,92.33	6,17,75.42	(-) 33.36
Jails	14,74.81	60,00.00	...	60,00.00	1,57,77.35	(+) 306.83
RTO Building and Test Driving Track	11,10.00	10,24.99	...	10,24.99	69,79.21	(-) 7.66
Construction of Mini Vidhana Soudha and Sub-Registrar's Offices	45,44.49	59,31.34	...	59,31.34	2,80,89.46	(+) 30.52
Construction of District Office Buildings	34,74.68	63,08.48	...	63,08.48	2,46,97.86	(+) 81.56

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Court building		1,36,66.88	95,62.13	...	95,62.13	6,37,90.96	(-) 49.85
Karnataka Judicial Academy building Construction		20,00.00	10,00.00	...	10,00.00	73,52.00	(-) 50.00
Brahmin Development Board-Capital Expenses		1,00.00	...	...	...	21,00.00	
Administrative Research institute building		3,00.00	51.00	...	51.00	15,54.00	(-) 83.00
New model court building at Chickmagalur & alteration at the existing court building.		8,16.88	...	...	...	28,28.72	...
Construction of New Court building annex in Thirthahalli town		15,72.32	...
Construction of Building for Vakilara Sanga, Vehicle Parking and Judicial Offices M.S. Building Bangalore (Phase I)		31.35	...	...	...	25,65.27	...
Construction of Group C and D staff quarters at Crescent road , Bengaluru		1,41.20	...	...	...	15,30.13	(-) 63.88
Construction of new building for Karnataka Judicial Academy, Crescent road, Bengaluru		16,58.05	...	...	...	54,78.37	
Establishment of Anubhava Mantapa		...	2,00,00.00	...	2,00,00.00	2,00,00.00	
Construction of New Court Complex at Karkala		...	4,37.86	...	4,37.86	15,44.97 ^(e)	
Other Works/Schemes each costing ₹10 crore and less		(-) 26,93.00	(-) 8.60	...	(-) 8.60	3,03,75.20 ^(d)	(-) 200.88
Total 4059-80-051		3,94,77.15	7,17,20.65	...	7,17,20.65	32,42,74.44 ^(e)	(+) 81.68
052 Machinery and Equipment							
Percentage Machinery and Equipment Charges transferred from '2059 Public Works'		2,15.33	
Modernisation of Jails		4,00.00	5,28.47	...	5,28.47	92,13.67	(+) 32.12
Total 4059-80-052		4,00.00	5,28.47	...	5,28.47	94,29.00	(+) 32.12
201 Acquisition of Land							
Karnataka Public Land Corporation		3,00.00	3,00.00	...	3,00.00	15,76.00	...
Total 4059-80-201		3,00.00	3,00.00	...	3,00.00	17,10.94	...
800 Other expenditure							
Infrastructure and stay facilities at religious places		...	(-) 0.01	...	(-) 0.01	... ^(e)	...
Estate Corporation		6,50.00	...
Total 80-800		...	(-) 0.01	...	(-) 0.01	6,50.00	...
Total 4059 - 80		4,01,77.14	7,25,49.11	...	7,25,49.11	33,68,28.34	(+) 80.57
		95.70					
Total 4059		4,19,90.09	8,38,53.00	...	8,38,53.00	75,53,88.64	(+) 99.70

(b) Balance amounting to ₹22,24.45 lakh transferred proforma to (5) works marked with (a), from 'Other Works/Schemes each costing 10 crore and less' as proposed by PW Divisions.

(d) Balance amounting ₹11,07.11 lakh transferred proforma at (1) item marked with (c) from 'Other Works/Schemes each costing 10 crore and less' and ₹4,37.86 lakh transferred for current years as proposed by PW Divisions.

(e) Progressive expenditure amounting to ₹20,50.76 lakh booked against 'Infrastructure and stay facilities at religious places' under this minor head transferred on reconciliation, to the similar scheme marked at (e1) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services - conclud.						
4070 Capital Outlay on Other Administrative Services						
003 Training						
Other Works/Schemes each costing ₹10 crore and less	1,17.00	1,50.00	...	1,50.00	17,97.76	(+) 28.21
Total 4070 - 003	1,17.00	1,50.00	...	1,50.00	17,97.76	(+) 28.21
800 Other Expenditure						
Other Works/Schemes each costing ₹10 crore and less	49.61	50.00	...	50.00	14,72.49	(-) 0.78
Total 4070- 800	49.61	50.00	...	50.00	14,72.49	(-) 0.78
Total 4070	1,66.61	2,00.00	...	2,00.00	32,70.25	(+) 20.04
<i>Total A. Capital Account of General Services</i>	<i>7,78,91.54</i>	<i>55,31.76</i> <i>11,50,97.11</i>	...	...	...	(+) 54.86
B Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
201 Elementary Education						
Cluster Complex in 39 Backward Talukas	...	...	...	...	97,75.56	...
Compound and play ground to high schools and PU Colleges (upto 2014-15) compound and play ground	...	...	...	...	...	...
Infrastructure for Primary Schools	89,99.49	4,46,66.12	...	4,46,66.12	6,21,42.87	(+) 396.31
Infrastructure for Karnataka Public School	...	1,00,00.00	...	1,00,00.00	1,00,00.00	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	6,49.83	...
Total 01 – 201	89,99.49	5,46,66.12	...	5,46,66.12	8,25,68.26	(+) 507.43
202 Secondary Education						
Sainik School, Koodlige	...	...	...	...	52,70.00	...
Infrastructure facilities for High School (SDP) and PU College	3,17,68.07	1,15,78.17	...	1,15,78.17	4,33,46.24	(-) 63.55
Rashtriya Madhyamika Shikshana Abhiyana (RMSA)	50,86.00	...	...	...	9,48,55.50	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Compound and play ground to high schools and PU Colleges	...	...	...	...	14,94.60	...	...
Sanik School Vijayapura construction of stadium	...	...	...	...	13,15.00	...	...
Other Works/Schemes each costing ₹10 crore and less	(-) 11.76	...	...	...	17,97.90	...	...
Total 01 – 202	3,68,42.31	1,15,78.17	...	1,15,78.17	24,52,34.78	(-) 202.85	...
203 University and Higher Education							
First grade college building	3,29,86.63	2,06,52.41	...	2,06,52.41	20,92,99.88	(-) 37.39	...
Buildings – Pre-University College Buildings	...	...	...	...	3,31,16.39	...	...
Equipments for New Engineering Colleges	23,82.32	9,99.06	...	9,99.06	90,13.31	(-) 58.06	...
Buildings – HUDCO loans for classrooms	...	...	...	...	18,73.15	...	...
Rashtriya Ucchatar Shiksha Abhiyana	50,77.00	...	...	...	2,14,87.49	...	...
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	83.50	...	83.50	1,09,64.50	...	...
Equipments in Degree Colleges (Equipment and Furniture)	...	10,00.00	...	10,00.00	10,00.00	...	...
Other Works/Schemes each costing ₹10 crore and less	14.12	49.99	...	49.99	62,73.99	(+) 254.03	...
Total 01 – 203	4,04,60.07	2,27,84.96	...	2,27,84.96	29,30,28.72	(-) 43.68	...
204 Adult Education	...	...	...	...	2.42	...	...
600 General	...	...	...	...	58,49.00	...	...
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	7.60	41.00	...	41.00	1,36,93.43	...	...
Total 01 – 600	7.60	41.00	...	41.00	1,95,42.43	...	...
Total 4202 – 01	8,63,09.47	8,90,70.24	...	8,90,70.24	64,03,76.60	(+) 3.20	...
02 <i>Technical Education</i>							
104 Polytechnics							
Construction of polytechnic college state scheme plan	...	1,21,02.91	...	1,21,02.91	4,02,68.04	...	...
Buildings – Engineering Colleges	93,09.99	90,00.00	...	90,00.00	8,02,97.21	(-) 3.33	...
Construction of Government Engineering College at Haveri	...	...	...	...	19,08.99	...	...
Construction of Polytechnic NABARD	1,48,47.94	...	...	...	6,09,46.23	...	...
Construction of Women's Hostel	...	...	...	...	18,30.00	...	...
Construction of Polytechnic in Bantwal Taluka	...	...	...	...	10,13.52	...	...
Other Works/Schemes, each costing ₹10 crore and less	(-) 0.09	...	...	...	83,30.13	...	...
Total 02 – 104/ Total 4202 – 02	2,41,57.85	2,11,02.91	...	2,11,02.91	19,45,94.12	(-) 12.65	...
03 <i>Sports and Youth Services</i>							
102 Sports Stadia							
Construction of stadium for national game & State level	17,50.62	11,22.62	...	11,22.62	2,03,31.69	(-) 35.87	...
Construction of Indoor Stadia	28,41.32	7,00.00	...	7,00.00	1,93,31.26	(-) 75.36	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(a) Capital Account of Education, Sports, Art and Culture-concl'd						
4202 Capital Outlay on Education, Sports, Art and Culture-concl'd.						
102 Sports Stadia						
Other Works/ Schemes, each costing ₹10 crore and less	...	(-) 0.15	...	(-) 0.15	11,75.96	...
Total 03-102/	45,91.94	18,22.47	...	18,22.47	4,08,38.91	(-) 60.31
03 Sports and Youth Services-concl'd.						
800 Others Expenditure						
Unspent-SCSP-TSP amount as per the SCSP-TSP act 2013	17.32	...	...	...	17.32	...
Total 03-800	17.32	...	...	...	17.32	...
Total 4202 – 03	46,09.26	18,22.47	...	18,22.47	4,08,56.23	(-) 60.46
04 Art and Culture						
101 Fine Arts & Education						
Archealogy and Musuem	2,97.36	3,46.31	...	3,46.31	14,36.66	(+) 16.46
Total 04-101	2,97.36	3,46.31	...	3,46.31	14,36.66	(+) 16.46
800 Other Expenditure						
Buildings – Suvarna Soudha- Border Areas	...	...	...	...	54,35.04	...
Buildings – State Plan Scheme	...	...	...	...	86,55.02	...
Border Area Development Authority	49,42.75	25,00.00	...	25,00.00	1,77,48.75	(-) 49.42
Programme on Research and Publication about various Religious Leaders	...	19,45.00	...	19,45.00	19,45.00	...
Other Works/ Schemes, each costing ₹10 crore and less	...	...	...	...	24,13.14	...
Total 04 – 800	49,42.75	44,45.00	...	44,45.00	3,61,96.95	(-) 10.07
Total 4202-04	52,40.11	47,91.31	...	47,91.31	3,76,33.61	(-) 8.56
Total 4202	12,03,16.69	11,67,86.94	...	11,67,86.94	91,34,60.56	(-) 2.93
Total (a) Capital Account of Education, Sports, Art and Culture	12,03,16.69	11,67,86.94	...	11,67,86.94	91,34,60.56	(-) 2.93

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(b) Capital Account of Health and Family Welfare</i>							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
110 Hospital and Dispensaries							
Construction of Multi-Store Building at Victoria Hospital and Vani Vilas Hospital, Bengaluru		20,06.77	...
Construction of Multi-Storey Building at Victoria Hospital at Bengaluru		32,86.24	...
Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)		17,25.24	...
Construction of Victoria Hospital (MP) Building, Bengaluru		14,73.72	...
Renovation&Expansion of Community Health Centre at Kushalnagar		23,01.89	...
Renovation and Expansion of Taluka Level Hospital Magadi Road Bengaluru		22,63.41	...
Renovation and Expansion of District Hospital, Hassan		14,23.53	...
Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annex Building		77,25.74	...
Construction of new District Hospital at Kalaburagi		48,84.59	...
Construction of IPD Block in Bowring and Lady Curzon Hospital, Bengaluru		42,88.78	...
Construction of 250 beds General Hospital, at Indiranagar		35,62.80	...
Construction of District Hospital, Chamarajanagar		13,72.85	...
Renovation and Expansion of D.H. at Kalaburagi		14,09.08	...
Construction of 250 Beds District Hospital at Gadag		26,16.95	...
Renovation and Expansion of General Hospital at Ballari		15,21.82	...
Construction of 250 bed District Hospital at Haveri		20,86.86	...
KHSDRP Improvement Challenge Fund		1,86,09.56	...
Upgradation of District Hospital to 250 beds at Koppal		12,20.60	...
Construction of District Hospital at Koppal 50 beds		10,83.89	...
Renovation and Expansion of Model 24 X 7 PHCs in Kodagu		43,95.00	...
Renovation and expansion of W and C Hospital at KGF		44,21.13	...
SDS TB & Rajiv Gandhi Institute of chest diseases		12,46.39	...
Super specialty hospital at Ballari		37,49.50	...
Upgradation of Tertiary Cancer Center at Mandya and Kalaburagi CSS Scheme 25% State share		7,00.00	...	...	...	1,02,50.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(b) Capital Account of Health and Family Welfare – contd.</i>						
4210 Capital Outlay on Medical and Public Health – contd.						
<i>01 Urban Health Services - conclud.</i>						
110 Hospital and Dispensaries – conclud.						
Construction of Hospital building –NABARD Renovation and Expansion of McGann Hospital, Shivamogga	58,77.00	54,32.61	...	54,32.61	4,41,89.68	(-) 7.56
Renovation and Expansion of Sub-Division Hospital, Puttur	31,70.51	...
Up-Gradation of 50-100 beds M.C.H. at Gadag	10,20.05	...
Construction of Primary Health Centre at various places	45,41.55	...
Upgradation of Primary Health Centre to Community Health Centre at various places	75,30.07	...
Construction, renovation & expansion of Community Health Centre at various places	1,84,33.15	...
Construction, Upgradation/renovation of PHs into 24X7 Model at various places	25,53.34	...
Construction, renovation/expansion of MCH Wing and Staff Quarters at some places	48,57.21	...
Construction of Drug Control office, Drug Warehouses	33,53.96	...
Renovation and Expansion of 14 Sub-divisional Hospitals	29,00.17	...
Construction, Upgradation/renewal of Taluka Level Hospitals	4,32,38.23	...
Renovation, Upgradation & repairs to District Level Hospitals	1,01,29.19	...
Construction of ANM Training centre at various places	12,77.80	...
Construction, Upgradation/renewal of General Hospitals at various places	1,24,59.04	...	...	...	6,38,67.37	...
Establishment of Super Specialty hospital at Gulbarga, Belgaum and Mysore Government Medical College	78,83.65	51,00.00	...	51,00.00	3,06,26.38	(-) 35.31
Establishment of Super Specialty Hospital and Trauma Centre at KIMS Hubballi CSS 25% State Share	60,00.00	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Establishment of Trauma Centre at Mysuru Medical College and Research Institute, Mysuru	...	...	...	...	52,05.00	...	...
Renovation and Expansion of taluk level Hospital at Ramdurg	15,00.00	2,15.00	...	2,15.00	78,87.00	(-)	85.67
Construction/Upgradation of Hospital	...	1,03,19.19	...	1,03,19.19	1,03,19.19	...	...
Other Works/ Schemes, each costing ₹10 crore and less	(-) 2.31	2,42.27	...	2,42.27	6,44,24.05	...	...
Total 01 - 110/ Total 4210 - 01	2,84,17.39	2,13,09.07	...	2,13,09.07	42,44,50.24	(-)	25.01
<i>02 Rural Health Services</i>							
103 Primary Health Centre	...	...	...	...	72.16	...	...
Total 02 - 103/ Total 4210 - 02	...	...	...	...	72.16	...	...
<i>03 Medical Education, Training and Research</i>							
101 Ayurveda							
Buildings - ISM and H	13,51.46	13,98.52	...	13,98.52	1,62,72.22	(+)	3.48
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	3,54.51	...	...
Total 03 - 101	13,51.46	13,98.52	...	13,98.52	1,66,26.73	(+)	3.48
105 Allopathy							
Construction of New Medical Colleges	72,26.00	49,89.30	...	49,89.30	17,54,23.04	(-)	30.95
Nursing College at Hassan and Holenarasipura	...	...	...	...	30,90.48	...	...
Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bengaluru	...	...	...	...	31,74.30	...	...
Establishment of Dental College at Ballari	...	...	...	...	28,03.00	...	...
Additional facilities in existing medical colleges	1,73,21.24	30,11.25	...	30,11.25	4,83,67.49	(-)	82.62
Trauma and Emergency block	...	...	...	...	1,03,94.70	...	...
Establishment of six new medical colleges	75,00.00	1,05,00.00	...	1,05,00.00	13,55,74.60	(+)	40.00
Drug Testing Labs- North Karnataka	4,03.25	1,45.00	...	1,45.00	24,62.89	(-)	64.04
BMCRI-Additional Facilities as per MCI Norms	1,12.35	...	...	...	1,15,41.88	...	...
Jayadeva Institute of Cardiology	18,59.00	5,00.00	...	5,00.00	1,45,54.00	(-)	73.10
Drugs Control Department-Buildings-StatePlan Scheme	...	...	...	...	16,27.55	...	...
New medical college at Bowring and Lady Curzon hospital premises, Bengaluru	99,04.97	22,82.54	...	22,82.54	2,69,14.51	(-)	76.96
Establishment of New Medical Colleges attached with District/Referral Hospital-CCS	...	1,93,92.81	...	1,93,92.81	1,93,92.81	...	...
Establishment of Medical College at Kanakapura	...	92,43.31	...	92,43.31	92,43.31	...	...
Civil Works and Procurement of Equipments in Medical Colleges Related COVID-19	...	2,03,84.70	...	2,03,84.70	2,03,84.70	...	...
Other Works/Schemes each costing ₹10 crore and less	1,00.00	4,63.16	...	4,63.16	76,18.77	(+)	363.16
Total 03 - 105	4,44,26.81	7,09,12.07	...	7,09,12.07	49,25,68.02	(+)	59.62
Total 4210 - 03	4,57,78.27	7,23,10.59	...	7,23,10.59	50,91,94.75	(+)	57.96

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(b) Capital Account of Health and Family Welfare – conclud.</i>						
4210 Capital Outlay on Medical and Public Health – conclud.						
<i>04 Public Health</i>						
101	Prevention and Control Diseases					
	Prevention and Control for public health	...	1.20	...	1.20	...
	Total 4210-04-101	...	1.20	...	1.20	...
107	Public Health Laboratories					
	Procurement of Equipment/Machinery for Government Hospitals through KDLWS	...	11,60,29.00	...	11,60,29.00	...
	Total 4210-04-107	...	11,60,29.00	...	11,60,29.00	...
200	Other Programmes					
	Arogya Bhavan	79,50.63	3,00.00	...	2,34,81.59	(-) 96.23
	Other Works/Schemes each costing ₹10 crore and less	...	(-) 4.00	...	25,57.80	...
	Total 4210- 04-200	79,50.63	2,96.00	...	2,60,39.39	(-) 96.28
	Total 4210- 04	79,50.63	11,63,26.20	...	14,20,69.59	(+) 1363.10
<i>80 General</i>						
<i>800 Other Expenditure</i>						
	Miscellaneous Works under SCSP & TSP	49.39	...	...	39,48.18	...
	Other Works/Schemes each costing ₹10 crore and less	...	(-) 1.49	...	13,62.33	...
	Total 80-800/ Total 4210 - 80	49.39	(-) 1.49	...	53,10.51	(-) 103.02
	Total 4210	8,21,95.68	20,99,44.37	...	1,08,10,97.26	(+) 155.42
4211 Capital Outlay on Family Welfare						
103	Maternity and Child Health	...	...	...	34,99.73	...
106	Services and supplies	...	...	...	3,14.97	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
108 Selected Area Prorammes-							
World Bank Assisted India Population Project III		1,33,78.37	...
800 Other Expenditure		4,99.00	...
Total 4211		1,76,92.07	...
Total (b) Capital Account of Health and Family Welfare		8,21,95.68	20,99,44.37	...	20,99,44.37	1,09,87,89.33	(+) 155.42
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>							
4215 Capital Outlay on Water Supply and Sanitation							
<i>01 Water Supply</i>							
101 Urban Water Supply							
Neersagar Water Supply Scheme for Hubli-Dharwar		...	4,00,00.00	...	4,00,00.00	4,02,51.46	...
Other Works/Schemes each costing ₹10 crore and less		9,42.47	...
Total 4215-01-101			4,00,00.00		4,00,00.00	4,11,93.93	...
102 Rural Water Supply -							
Integrated Rural Water Supply and Sanitation (RWS)		11,79,40.36	15,46,16.94	...	15,46,16.94	41,03,23.10	(+) 31.10
World Bank Assisted		2,56,99.50	...
Integrated Rural Water Supply and Environmental Sanitation Project -Phase II (DANIDA Assisted)		49,27.20	...
Netherlands Assisted		58,06.22	...
Jala Nirmala Rural Sanitation		17,11,49.26	...
Capital releases to Gram Panchayats for RWS Schemes		21,87,61.35	...
Capital releases to Gram Panchayats for RWS Schemes (CSS)		23,05,76.99	...
Capital releases to Gram Panchayats for RWS - SDP		15,16,19.70	...
Special Component Plan		5,14,27.69	...	...	...	5,14,27.69	...
Tribal Subplan		1,02,05.61	...	...	...	1,02,05.61	...
Other Works/Schemes each costing ₹10 crore and less		(-) 0.01	...	...	...	13,67.58	...
Total 01 - 102		17,95,73.66	15,46,16.94	...	15,46,16.94	128,18,64.20	(-) 13.90
901 Deduct Receipts and Recoveries on Capital Accounts		...	(-) 0.68	...	(-) 0.68	(-) 40,63.33	...
Total 4215 - 01		17,95,73.66	19,46,16.26	...	19,46,16.26	1,31,89,94.79	(+) 8.38
<i>02 Sewerage and Sanitation</i>							
101 Urban Sanitation Services							
Capital Support to Urban Sanitation Scheme		...	3,00,00.00	...	3,00,00.00	3,00,00.00	...
Total 4215-02-101		...	3,00,00.00	...	3,00,00.00	3,00,00.00	...
106 Sewerage Service							
Underground Dringae (Laterals) for 110 villages under BBMP		90,00.00	1,92,50.00	...	1,92,50.00	2,82,50.00	(+) 136.11
Special Component Plan		6,00.00	16,00.00	...	16,00.00	22,00.00	(+) 525
Capital Support BWSSB Works		...	37,50.00	...	37,50.00	37,50.00	...
Tribal Subplan		1,50.00	4,00.00	...	4,00.00	5,50.00	...
Total 02-106		97,50.00	2,50,00.00	...	2,50,00.00	3,47,50.00	(+) 156.41

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>						
4215 Capital Outlay on Water Supply and Sanitation – conclud.						
<i>02 Sewerage and Sanitation – conclud.</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka Urban Water Supply-Modernisation-EAP	13,17.90	2,33,60.00	...	2,33,60.00	3,26,37.90	(+) 1673.72
Repayment of HUDCO loan to (Principal and Interest) availed by Karnataka Rural Infrastructure Development Corporation	...	...	...	...	2,80,74.80	...
Total 02 - 190	13,17.90	2,33,60.00	...	2,33,60.00	6,07,12.70	(+) 1672.51
800 Other Expenditure						
Suvarna Grama	2,22,09.43	2,76,45.31	...	2,76,45.31	52,20,02.48	(+) 117.18
Special Component Plan	86,63.08	1,40,02.88	...	1,40,02.88	2,26,65.96	...
Tribal Subplan	40,77.35	65,85.47	...	65,85.47	1,06,62.82	...
Other Works/Schemes each costing ₹ 10 crore and less	...	(-)20.37	...	(-) 20.37	21,03.68	...
Total 02 – 800	3,49,49.85	4,82,13.29	...	4,82,13.29	55,74,34.93	(+) 37.95
901 Deduct Receipts and Recoveries on Capital Accounts	...	...	...	...	(-) 48.79	...
Total 4215 – 02	4,60,17.75	12,65,73.29	...	12,65,73.29	65,28,48.85	(+) 175.05
Total 4215	22,55,91.41	32,11,89.55	...	32,11,89.55	2,00,18,43.65	(+) 42.37
4216 Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation	...	...	...	...	14,84.03	...
Total 01-106	...	...	...	...	14,84.03	...
700 Other Housing						
Housing Plan payment towards dues to K.H.B. for quarters transferred to P.W.D.	...	...	...	...	98,15.76	...
Purchase of flats by P.W.D. in Koramangala - Constructed by KHB under National Games Project	...	...	...	...	29,53.00	...

	(1)	(2)	(3)	(4)	(6)	(7)
Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi	...	...	...	...	55,53.00	...
Construction of PWD Quarters in Holenarasipura	...	...	...	...	11,50.51	...
Construction of 15 Ministers' quarters at Hebbal, Bengaluru	...	...	...	...	43,81.10	...
Construction of Judicial Officers residential building	9,63.94	9,39.39	...	9,39.39	2,26,53.43	(-) 2.55
Construction of residential Jail quarters in Sy.No.120 of Sogane village in Shivamogga District	...	...	...	...	26,97.11	...
Construction of Judicial Quarters for Group "B" & "D" staff of High Court at Byappanahalli, Bengaluru	...	...	...	...	1,81,48.10	...
Residential Buildings	23,65.90	27,31.70	...	27,31.70	1,67,80.72	(+) 3.41
Jails	3,05.92	1,00.00	...	1,00.00	27,36.80	(-) 67.31
Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru	...	...	...	...	16,94.53	...
Construction of Judicial staff quarters, Group "D" Lingambudi, Mysuru	...	...	...	...	14,09.14	...
Arranging HT power supply from two feeders to BC & D type Group Judiciary Staff Quarters at Byappanahalli, Bengaluru	...	...	...	...	11,61.16	...
Dismantling of D Models Quarters and Construction of new Residential buildings at Jeevan Bheemanagara, Bengaluru.	...	7,58.61	...	7,58.61	12,45.93 ^(f)	...
Other Works/ Schemes each costing ₹10 crore and less	28,94.70	2,84.26	...	2,84.26	4,47,55.32 ^(f)	(-) 90.18
Total 01 – 700	65,30.47	45,28.88	...	45,28.88	13,71,35.62	(-) 30.65
800 Other Expenditure		(-) 0.42		(-) 0.42	(-) 0.42	
Total 4216 – 01	65,30.47	45,28.46	...	45,28.46	13,86,19.23	(-) 30.66
80 General						
001 Direction and Administration						
– Establishment Charges transferred from '2059 PW'	...	...	...	...	68.59	...
052 Machinery and Equipment	...	...	...	...	14.59	...
190 Investments in Public Sector and Other Undertakings						
Karnataka State Police Housing and Infrastructure Development Corporation Limited	...	...	...	...	12.00	...
Rajiv Gandhi Rural Housing Corporation Limited	...	...	...	...	3,00.00	...
Repayment of Ashraya Loan and Interest (RGRHC) - HUDCO	...	2,41,23.00	...	...	6,29,94.93	...
-Debt Servicing	1,59,04.47	...	...	2,41,23.00	7,63,30.04	...
Repayment of Ashraya Loan and Interest (KHB) - HUDCO	...	...	...	...	8,41,88.19	...

(f) Balance amounting to ₹4,87.32 lakh transferred proforma from 'Other Works/ Schemes each costing ₹10 crore and less', as proposed by PW Divisions

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Total		(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – conclud.</i>						
4216 Capital Outlay on Housing						
80 General						
190 Investments in Public Sector and Other Undertakings						
Repayment of Loan and Interest of KHB (National Games) - HUDCO loans	...	...	...	...	2,94,93.48	...
Total 80 - 190	1,59,04.47	2,41,23.00	...	2,41,23.00	25,33,18.64	(+) 51.67
195 Investments in Co-operatives						
Housing Co-operatives	...	...	...	...	41.63	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,67.07	...
Total 80 -195	...	...	...	...	2,08.70	...
800 Other Expenditure						
Karnataka Bhavan I, II & III New Delhi	...	...	...	...	2,11.69	...
Total 80-800	...	...	...	...	2,11.69	...
Total 4216 - 80	1,59,04.47	2,41,23.00	...	2,41,23.00	25,38,22.21	(+) 51.67
Total 4216	2,24,34.94	45,28.46	...	2,86,51.46	39,24,41.43	(+) 51.67
4217 Capital Outlay on Urban Development						
01 State Capital Development						
800 Other Expenditure						
Bruhath Bengaluru Mahanagara Palike	...	...	...	...	3,50,00.00	...
Capital support to Special Infrastructure Projects of Bengaluru	10,01,04.25	1,74,529.00	...	1,74,529.00	86,36,33.25	(+) 149.74
Special Component Plan	3,08,81.25	53,707.00	...	53,707.00	8,45,88.25	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Tribal Subplan		1,25,14.50	2,17,64.00	...	2,17,64.00	3,42,78.50	
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013		8,18.17	4,39.00	...	4,39.00	2,15,98.17	(-) 46.34
Kavarvalli Ahivrudhi Pradhikara		8,85.00	8,85.00	...	8,85.00	26,55.00	...
Other Works/Schemes each costing ₹10 crore and less		15,57.04	...
Total 01 - 800		14,52,03.17	25,13,24.00	...	25,13,24.00	1,04,33,10.21	(+) 73.08
902 Expenditure met from Infrastructure Initiative Fund		(-) 6,50,00.00	(-) 6,50,00.00	...	(-) 6,50,00.00	(-) 28,92,00.00	
Total 4217 - 01		8,02,03.17	18,63,24.00	...	18,63,24.00	75,41,10.21	(+) 132.32
60 <i>Other Urban Development Schemes</i>							
051 Construction							
Mahatma Gandhi Nagara Vikas Yojane		...	97,04.00	...	97,04.00	97,04.00	...
Total 60 - 051		...	97,04.00	...	97,04.00	97,04.00	...
190 Investments in Public Sector and Other Undertakings							
Karnataka Urban Infrastructure Development and Finance Corporation		5,86.00	...
Infrastructure Development Corporation Limited, Karnataka (IDECK)		30.00	...
Equity in BMRCL		10,94,00.00	12,50,00.00	...	12,50,00.00	52,36,62.00	(+) 14.26
Total 60 - 190		10,94,00.00	12,50,00.00	...	12,50,00.00	52,42,78.00	(+) 14.26
800 Other Expenditure							
Karnataka Slum Development Board - Assistance for repayment of HUDCO loans		2,54,02.82	...
State Urban Transport Fund Scheme		58,50.91	29,99.50	...	29,99.50	5,06,53.39	(-) 48.73
Reimbursement of taxes and duties to BMRCL		70,35.05	...	...	...	7,60,00.67	...
Bus Rapid Transport System Hubballi-Dharwar-EAP		44,00.00	20,94.00	...	20,94.00	9,18,94.00	(-) 52.41
Transit Infrastructure Development in Hubballi OTACA		15,00.00	...
Bengaluru Sub Urban Rail System		1,45,64.00	5,00,00.00	...	5,00,00.00	7,49,64.00	(+) 243.31
Public Bicycle Sharing System Mysuru-World Bank-GEF Assisted EAP		7,50.00	...	...	...	19,60.00	...
Other Works/Schemes each costing ₹10 crore and less		1,00.00	89.10	...	89.10	9,96.20	10.09
Total 60 - 800		3,26,99.93	5,51,82.60	...	5,51,82.60	32,33,71.08	(+) 68.75
902 Deduct Amount met from State Urban Transport Fund		(-) 58,50.91	(-) 29,99.51	...	(-) 29,99.51	(-) 6,33,07.23	(-) 48.73
Deduct Amount met from BMRCL Fund		(-) 4,00,00.00	(-) 4,00,00.00	...	(-) 4,00,00.00	(-) 8,92,47.15	...
Total 4217-60-902		(-) 4,58,50.91	(-) 4,29,99.51	...	(-) 4,29,99.51	(-) 15,25,54.38	6.22
Total 4217 - 60		9,62,49.02	14,68,87.10	...	14,68,87.10	70,47,98.70	(+) 52.61
Total 4217		17,64,52.19	33,32,11.10	...	33,32,11.10	1,45,89,08.91	(+) 88.84
<i>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>		...	2,41,23.00	...	...	...	...
		42,44,78.54	65,89,29.11	...	68,30,52.11	3,85,31,93.99	(+) 67.43

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(d) Capital Account of Information and Broadcasting</i>						
4220 Capital Outlay on Information and Publicity						
01 <i>Films</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka Film Industries Development Corporation Limited						
Bengaluru	...	...	...	...	90.00	...
Sree Kanteerava Studios, Bengaluru	...	...	...	...	5,82.71	...
Total 01 - 190	...	...	...	...	6,72.71	...
800 Other Expenditure	...	...	...	...	2,20.87	...
Total 4220 - 01	...	...	...	...	8,93.58	...
60 <i>Others</i>						
101 Buildings						
Kannada Film Amruthotsava	1,00.00	...	...	...	21,65.09	...
Buildings	1,89.02	...	...	...	94,93.27	...
Other Works/Schemes each costing ₹10 crore and less	1,00.00	(-) 3,60.00	...	(-) 3,60.00	24,68.60	(-) 460.00
Total 60-101/ Total 4220 - 60	3,89.02	(-) 3,60.00	...	(-) 3,60.00	1,41,26.96	(-) 192.54
Total 4220 / Total (d) Capital Account of Information and Broadcasting	3,89.02	(-) 3,60.00	...	(-) 3,60.00	1,50,20.54	(-) 192.54
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01 <i>Welfare of Scheduled Castes</i>						
190 Investments in Public Sector and Other Undertakings						
Dr. B. R. Ambedkar Development Corporation Limited,						
Bengaluru	...	...	...	...	3,40,27.12	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Micro Credit through Self Help Groups		5,25.00	3,00.00	...	3,00.00	93,05.50	(-) 42.86
Babu Jagajivan Ram leather industries		30,00.00	30,00.00	...	30,00.00	2,83,00.00	...
Karnataka Adi Janmbava Development Corporation		...	20,00.00	...	20,00.00	20,00.00	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013		36,16.000	1,16,24.00	...	1,16,24.00	4,01,30.00	(+) 67.85
Share Capital to Bhovi Development Corporation		3,75.00	5,00.00	...	5,00.00	27,55.00	(+) 33.33
Total 01-190		75,16.00	1,74,24.00	...	1,74,24.00	11,65,17.62	(+) 131.83
277 Education							
Construction of Hostel Buildings		5,11,10.00	...
Construction of Hostel Buildings (State Scheme)		3,88,00.00	...	...	...	11,74,37.87	...
Construction of Residential Schools		6,00.00	...	...	...	1,54,33.25	...
Construction of hostel and residential School		...	1,60,00.00	...	1,60,00.00	17,21,70.00	...
Construction of Navodaya and Morarji Desai School for Scheduled Castes		11,84.11	...
Capital releases to Zilla Panchayat for Residential Schools		12,98.01	...
Total 01 - 277		3,94,00.00	1,60,00.00	...	1,60,00.00	35,86,33.24	(-) 59.39
796 Tribal area Sub-Plan-Special Central		8,50,92.57	2,63,75.00	...	2,63,75.00	34,33,93.22	(-) 69.00
Total 01 - 796		8,50,92.57	2,63,75.00	...	2,63,75.00	34,33,93.22	(-) 69.00
800 Other Expenditure							
Loan waiver to beneficiaries of Dr. Ambedkar Development Corporation		2,06,00.00	...
Various development programme for Scheduled Caste		15,66,55.71	...
Other Works/Schemes each costing ₹10 crore and less		11,75.00	...
Total 01-800		17,84,30.71	...
Total 4225 - 01		13,20,08.57	5,97,99.00	...	5,97,99.00	99,69,74.80	(-) 54.70
02 Welfare of Scheduled Tribes							
190 Investments in Public Sector and Other Undertakings							
Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd ^(A)		2,00.00	1,00.00	...	1,00.00	25,80.00	(-) 50.00
Micro Credit to Scheduled Tribes through self help groups		5,00.00	5,00.00	...	5,00.00	21,40.50	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013		3,80.00	48,40.00	...	48,40.00	1,38,09.00	(+) 11.73
Total 02 - 190		10,80.00	54,40.00	...	54,40.00	1,85,29.50	(+) 403.70
277 Education							
Construction of Ashramas schools and Hostels		7,02.75	5,00.00	...	5,00.00	1,80,04.14	(-) 28.85
Construction of Residential Schools		30,00.00	1,05,00.00	...	1,05,00.00	6,26,81.70	(+) 250.00
Capital releases to Zilla Panchayats for Ashramas and Hostels		1,40,66.79	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(e) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.						
<i>02 Welfare of Scheduled Tribes- conclud.</i>						
277 Education – conclud.						
Construction of Ashramas Schools and Hostels 2014-15						
	...	3,00.00	...	3,00.00	12,00.00	...
	Budget Capital releases to Zila Panchayats	...	...	...	8.53	...
	Other Works/Schemes each costing ₹10 crore and less	9,00.00	...	...	...	...
	Total 02 - 277	46,02.75	1,13,00.00	...	9,59,61.16	(+) 145.51
794	Special Central assistance to Tribal Area Sub Plan - Various Development Schemes for Scheduled tribes	1,55,63.25	40,00.00	...	7,01,63.25	(-) 74.29
800	Other Expenditure					
	TSP Pooled Upfront	...	...	...	1,11,75.00	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	10.00	...
	Total 02 - 800	...	...	...	1,11,85.00	...
	Total 4225 - 02	2,12,46.00	2,07,40.00	...	19,58,38.91	(-) 2.38
<i>03 Welfare of Backward Classes</i>						
190	Investments in Public Sector and Other Undertakings					
	D. Devaraj Urs Backward Classes Development Corporation Ltd.	25,00.00	...	...	5,08,67.25	...
	Karnataka Minorities Development Corporation limited	1,08,30.00	...	...	9,34,79.45	...
	Micro Credit to Backward Classes through self help groups	...	...	...	19,32.50	...
	Micro Credit to Minorities through self help groups	...	...	...	49,92.50	...
	Karnataka Uppara Abhivrudhi Nigama	50.00	29.00	...	6,29.00	(-) 42.00
	Nomadic Tribe Corporation	...	10.00	...	10.00	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ambigara Chowdaiah Abhivrudhi Nigama		50.00	2,00.00	...	2,00.00	8,00.00	(+) 300.00
Total 03 - 190		1,34,30.00	2,39.00	...	2,39.00	15,27,10.70	(-) 98.22
277 Education							
Construction of Hostel Building for Backward Classes		52,83.19	...
Construction of BC Hostels under RIDF-XII Scheme		90,84.50	...
Assistance for repayment of HUDCO loans for construction of Navodaya Residential Schools		4,89,22.85	...
Assistance for repayment of HUDCO loans for construction of Hostel Buildings		5,82,34.44	...
Construction of Hostel Building (Upto 2013-14 HUDCO Loans) Navodaya Residential Schools		3,29,16.15	79,99.00	...	79,99.00	8,77,65.14	(-) 76.00
Assistance for repayment of HUDCO loans for Minorities		1,74,16.47	...
Construction of Hostel Buildings for Minorities		2,17,96.41	...	...	...	8,99,54.61	...
Construction of MDR School under RIDF XIII		1,31,14.53	...
Capital Releases to Zilla Panchayats –							
Construction of Other Bakward Classes Hostel Buildings		79,71.18	...
Capital releases to Zilla Panchayats for construction of Hostel Buildings and Residential Schools for Minorities		11,17.48	...
Chief Minister Minority Development Programme		4,00,00.00	...	...	...	15,36,57.10	...
Starting of residential schools-							
Kendriya Navodaya Vidyalaya Pattern		1,39,00.00	43,36.00	...	43,36.00	3,89,52.00	(-) 68.80
NABARD works 2019-20		...	8,93.00	...	8,93.00	11,41.00 ^(g)	...
Other Works/Schemes each costing ₹10 crore and less		6,48.00	...	...	...	54,74.25 ^(g)	...
Total 03 - 277		10,92,60.55	1,32,28.00	...	1,32,28.00	53,80,88.74	(-) 87.89
283 Housing							
Construction of Devaraj Urs Bhavan		10,00.00	3,84.00	...	3,84.00	88,39.35	...
Total 03 - 283		10,00.00	3,84.00	...	3,84.00	88,39.35	(-) 61.60
800 Other Expenditure							
Construction of four Alemari Jananga Smudaya Bhavan		...	3,00.00	...	3,00.00	13,25.00	...
Other Works/Schemes each costing ₹10 crore and less		4,00.00	(-) 0.08	...	(-) 0.08	(-) 0.08	(-) 100.02
Total 03 - 800		4,00.00	2,99.92	...	2,99.92	13,24.92	(-) 25.02
Total 4225 - 03		12,40,90.55	1,41,50.92	...	1,41,50.92	70,09,63.71	(-) 88.60
04 Welfare of Minorities							
102 Minority Shums/Colony Development Programme in 11 Corporations		...	1,02,00.00	...	1,02,00.00	1,02,00.00	...

(g) Balance amounting to ₹2,48.00 lakh transferred from 'Other Works/Schemes each costing 10 crore and less' (1) item marked above, as proposed by PW Divisions.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd						
B Capital Account of Social Services – contd.						
(e) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.						
<i>04 Welfare of Minorities – conclud.</i>						
190 Investments in Public Sector and other Undertakings						
Development and Maintenance of Muslim Graveyards	10,00.00	...	...	...	10,00.00	...
Karnataka Minorities-Development Corporation	...	15,00.00	...	15,00.00	15,00.00	...
Construction of Hostel and Residential School for Minorities	...	99,90.28	...	99,90.28	99,90.28	...
Total 4225 04-190	10,00.00	1,14,90.28	...	1,14,90.28	1,24,90.28	(+) 1049.02
Total 4225 04	10,00.00	2,16,90.28	..	2,16,90.28	2,26,90.28	(+) 2069.02
<i>80 General</i>						
190 Investments in Public Sector and Other Undertakings						
Share Capital to Scheduled Castes, Scheduled Tribes Co-operative Housing Corporation Limited, Bengaluru	...	...	...	...	1,48.00	...
Total 80-190	...	...	...	...	1,48.00	...
800 Other Expenditure	...	...	...	...	8,22.43	...
Total 4225 - 80	...	...	...	...	9,70.43	...
Total 4225 / Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	27,83,45.12	11,63,80.20	...	11,63,80.20	1,91,74,38.13	(-) 58.18
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
<i>02 Social Welfare</i>						
101 Welfare of Handicapped						
State plan schemes	80.14	1,00.00	...	1,00.00	17,19.61	(+) 24.78
Total 02 - 101	80.14	1,00.00	...	1,00.00	17,19.61	(+) 24.78

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
102 Child Welfare							
NABARD works - Construction of Anganwadi Buildings		3,19,86.46	...	...	...	3,19,86.46	(+) 38.98
Anganwadi Buildings SPD		3,16,61.31	1,07,65.00	...	1,07,65.00	4,24,26.31	...
Construction of Anganwadi Buildings - RIDF		...	50,00.00	...	50,00.00	50,00.00	(+) 39.00
Upgradation of Anganwadi buildings		16,43.78	...	...	...	61,11.13	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013		...	3,30.00	...	3,30.00	25,23.82	...
Construction of Anganwadi buildings (ICDS-NREGA)		3,70.00	5,00.00	...	5,00.00	98,32.01	(+) 35.13
Other Works/Schemes each costing ₹ 10 crore and less		(-) 9.04	53.90	...	53.90	82.52	...
Total 02 - 102		56,02.24	1,66,48.90	...	1,66,48.90	9,79,62.25	(+) 197.18
103 Women's Welfare							
Construction of Marketing Outlet for Stree Shakti Products at Taluka Level		29,35.89	...
Construction of Marketing complex for Karnataka Women Development Corporation		30,00.00	...
Construction of Houses for Devdasis-SDP		14,17.00	...	...	...	95,31.05	...
Construction of Training Institute for SHGs and Clusters		20.00	...	...	...	10,56.19	...
Other Works/Schemes each costing ₹10 crore and less		4.83	...
Total 02 - 103		14,37.00	...	...	...	1,65,27.96	...
106 Correctional Services							
State Plan Schemes		37,98.86	...
Construction of Building of Correctional centers		3,00.00	36.54	...	36.54	9,36.54	(-) 87.82
Total 02 - 106		3,00.00	36.54	...	36.54	47,35.39	(-) 87.82
190 Investments in Public Sector and Other Undertakings							
Karnataka Women's Development Corporation		50.00	...	...	...	14,45.56	...
Total 02-190		50.00	...	...	...	14,45.56	...
Total 4235 - 02		74,69.38	1,67,85.43	...	1,67,85.43	12,23,90.78	(+) 124.72
60 Other Social Security and Welfare Programmes							
800 Other Expenditure							
Sainik Welfare Resettlement-Construction of Rest House (Aramgarh)		38.00	...	...	...	11,16.39	...
Other Works/Schemes each costing ₹10 crore and less		7,56.55	...
Total 60 - 800		38.00	...	...	...	18,72.94	...
902 Deduct - Amount met from State Government Insurance Fund		(-) 23.30	...
Total 4235 - 60		38.00	...	...	...	18,49.64	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd						
B Capital Account of Social Services – conclud.						
<i>(g) Capital Account of Social Welfare and Nutrition</i>						
4235	Capital Outlay on Social Security and Welfare					
Total 4235	75,07.38	1,67,85.44	...	1,67,85.44	12,42,40.41	(+) 123.59
4236	Capital Outlay on Nutrition					
01	<i>Production of Nutritious Foods and Beverages</i>					
190	Investments in Public Sector and Other Undertakings					
	Karnataka Agro Corn Products Limited					
	...	...	...	...	2,23.37	...
Total 01 - 190/ Total 4236	...	...	...	...	2,23.37	...
Total (g) Capital Account of Social Welfare and Nutrition	75,07.38	1,67,85.44	...	1,67,85.44	12,44,63.78	(+) 123.59
<i>(h) Capital Account of Other Social Services</i>						
4250	Capital Outlay on Other Social Services					
201	Labour					
	Construction of Karmika Bhavan					
	4,01.80	50.00	...	50.00	55,86.51	...
Total 201	4,01.80	50.00	...	50.00	55,86.51	(-) 87.55
203	Employment					
	Construction of ITI's - RIDF					
	3,00,34.00	...	...	...	3,00,34.00	(+) 126.53
	Construction of ITI Buildings at various Taluka places					
	48,47.87	1,12,47.81	...	1,12,47.81	1,60,95.68	...
	Mokshagundam Visveshwaralah Center for Training the Master Trainers in Skill Development					
	...	...	...	...	10,00.00	...
	Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013					
	...	...	...	...	6,71.00	...
	Other Works/Schemes each costing ₹10 crore and less					
	(-) 0.09	...	...	...	7,74.52	...
Total 203	49,65.15	1,12,47.81	...	1,12,47.81	4,85,75.20	(+) 126.54
800	Other Expenditure					
	Construction of Haj Building					
	...	...	...	...	10,00.00	...
	Development and Maintenance of Hindu Graveyards					
	5,81.80	8,22.47	...	8,22.47	14,04.27 ^(h)	(+) 41.36
	Other Works/Schemes each costing ₹10 crore and less					
	...	...	...	...	6,57.23 ^(h)	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 800		5,81.80	8,22.47	...	8,22.47	30,61.50	(+) 41.36
Total 4250 / Total (h) Capital Account of Other Social Services		59,48.75	1,21,20.27	...	1,21,20.27	5,72,23.20	(+) 103.74
		<i>1,59,04.47</i>	<i>2,41,23.00</i>	...			
B - Capital Account of Social Services		90,32,76.71	1,13,05,86.32	...	1,15,47,09.32	79,795,89.54	...
C Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
001 Direction and Administration							
Raitha Samparka Kendra		54,79.76	...
Agriculture Infrastructure (State plan scheme)		41,52.25	8,47.99	...	8,47.99	1,53,45.55	(-) 79.58
Other Works/Schemes each costing ₹10 crore and less		(-) 2.28	...	...	...	1,78.58	...
Total -001		41,49.97	8,47.99	...	8,47.99	2,10,03.89	(-) 79.57
101 Farming Co-operatives		10.06	...
103 Seeds		48.88	...
104 Agricultural Farms		42.02	...
105 Manures and Fertilizers		35.25	...
107 Plant Protection		8.50	...
114 Development of Oil Seeds – Investment in KSSIDC for establishment of Oil Palm Processing Units.		50.00	...
119 Horticulture and Vegetable Crops		6,36.50	...
190 Investments in Public Sector and Other Undertakings							
Karnataka State Seeds Corporation Limited		95.92	...
Karnataka Agro Industries Corporation Limited, Bengaluru		3,48.09	...
Horticultural Producers Co-operative Marketing Society, Bengaluru		1,20.99	...
Karnataka Agricultural Produce Processing and Export Corporation Limited		9,09.00	...
Karnataka Agricultural Development Finance Corporation Ltd		36.00	...
Total 190		15,10.00	...
800 Other Expenditure							
Horticulture University Bagalkote		1,03.74	76.02	...	76.02	3,41,67.42	(-) 26.76
Horticulture College in Bidar		10,00.00	...
Shivamogga Agriculture University		15,57.25	...
Micro Irrigation Installation-Horticulture (NABARD Works)		1,50.65	...	...	...	2,11,15.78	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2019-20		Expenditure during 2020-21		Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities- contd.						
800 Other Expenditure						
Raichur Agricultural University	...	...	...	...	13,16.75	...
Pesticide Residual Analysis Laboratory	6,98.54	4,06.00	...	4,06.00	11,04.54 ⁽ⁱ⁾	(-) 41.88
Other Works/Schemes each costing ₹10 crore and less	30.43	(-) 1.18	...	(-) 1.18	21,25.25 ⁽ⁱ⁾	...
Total 800	2,84.82	4,80.84	...	4,80.84	6,23,86.99	(+) 68.81
Total 4401	44,34.79	13,28.82	...	13,28.82	8,57,32.07	
4402 Capital Outlay on Soil and Water Conservation						
102 Soil Conservation						
Jalaanayana Abhivrudhi Moolaka Baragalavannu Tadeyudu	23,68.79	24,72.90	...	24,72.90	48,41.69	(+) 4.39
Total 4402 - 102	23,68.79	24,72.90	...	24,72.90	48,41.69	(+) 4.39
800 Other Expenditure						
RIDF Assisted Water Shed Development	...	...	...	...	27,81.66	...
Total 800/ Total 4402	23,68.79	24,72.90	...	24,72.90	76,23.35	(+) 4.39
4403 Capital Outlay on Animal Husbandry						
101 Veterinary Services and Animal Health						
Construction of Dispensaries under RIDF	52,62.00	...	...	...	3,16,86.31	...
Veterinary College at Shivamogga	...	...	...	...	90,37.00	...
Dairy Science College, Kalaburagi	...	...	...	...	11,18.75	...
Veterinary College at Hassan	...	...	...	...	1,40,07.03	...
Veterinary College at Gadag	...	...	...	...	34,25.00	...
Establishment of Animal Fodder Unit	...	...	...	...	25,00.00	...
Education Extension and Research – KVAFSU, Bidar	47,29.50	10,00.00	...	10,00.00	2,48,52.52	(-) 78.86
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	1,11.00	...
Construction of Veterinary Institution Building under RIDF	...	72,29.00	...	72,29.00	72,29.00	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	42,98.74	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 101		99,91.50	82,29.00	...	82,29.00	9,82,65.35	(-) 17.64
102 Cattle and Buffalo Development							
Pashu Bhavan		8,00.00	...	...	...	42,83.64	...
Other Works/Schemes each costing ₹10 crore and less		...	6,93.50	...	6,93.50	812.89	...
Total 102		8,00.00	6,93.50	...	6,93.50	50,96.53	(-) 13.31
103 Poultry Development		1,90.54	...
104 Sheep and Wool Development		6,35.55	...
105 Piggery Development		3.47	...
190 Investments in Public Sector and Other Undertakings							
Karnataka Poultry Development Federation Board		40.00	...
Total 190		40.00	...
800 Other Expenditure		12.47	...
Total 4403		1,07,91.50	89,22.50	...	89,22.50	10,42,43.91	...
4404 Capital Outlay on Dairy Development							
102 Dairy Development Project							
Dairy Science College Kalaburagi		8,00.00	...
109 Extension and Training							
Bengaluru Milk Supply Scheme		1,14.56	...
190 Investments in Public Sector and Other Undertakings							
Investment in Dairy Co-operatives		15,80.20	...
Karnataka Milk Products Limited		2,01.62	...
Other Works/Schemes each costing ₹10 crore and less		1,00.00	...
Total 190		18,81.82	...
800 Other Expenditure		19.64	...
Total 4404		28,16.02	...
4405 Capital Outlay on Fisheries							
101 Inland Fisheries		2,36.95	...
103 Marine Fisheries							
CSS – Fishing Harbour Project, Malpe		...	2,01.15	...	2,01.15	40,83.30 ⁽ⁱ⁾	...
Construction of Break water/Guide bund at Gangaolli Fishing harbour in Kundapur taluk, Udupi dist		44,31.24	12,13.43	...	12,13.43	56,13.43 ⁽ⁱ⁾	...
Fishing Harbour at Gangolli		19,81.73	...
Fishing Harbour Project Establishment		68,32.72	...
Development of landside facility at Honnavar Fishery Harbour		24,11.81	...
Kerala Model Fish Landing Centre at Maravanthe		14,72.93	...
Construction of Malpe 3rd stage Fishery Harbour at Malpe		43,00.81	...
Construction of Training Walls fish landing centers in Bhatkal		...	10,73.34	...	10,73.34	10,73.34 ⁽ⁱ⁾	...
Construction of Mangalore 3rd stage fishery harbour		51,89.17	...

(i) Balance amounting to ₹6,98.54 lakh transferred from 'Other Works/Schemes each costing 10 crore and less' (1) item marked above, on reconciliation.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – contd.						
4405 Capital Outlay on Fisheries						
103 Marine Fisheries						
Other Works/Schemes each costing ₹10 crore and less	(-) 0.02	11.76	...	11.76	28,88.66 ⁽ⁱ⁾	...
Total 103	44,31.24	24,99.68	...	24,99.68	3,58,47.90	(-) 43.58
104 Fishing Harbour and Landing Facilities						
Fishing Harbour and Landing Facilities	22,53.57	...	...	...	63,15.81	...
Construction of Fisheries Harbour at Koderi	...	...	...	...	34,14.67	...
Kerala Model Fish Landing Centre at Maravanthe Udupi dist	...	...	...	...	42,30.89	...
Improvements to Amadalli Fishery Harbour, Karwar	...	...	...	...	10,09.72	...
Construction of Break water at Koderi	...	...	...	...	13,12.15	...
Other Works/Schemes each costing ₹10 crore and less	(-) 0.02	9,79.96	...	9,79.96	41,25.59	...
Total 104	22,53.55	9,79.96	...	9,79.96	2,04,08.83	(-) 56.51
190 Investments in Public Sector and Other Undertakings						
Karnataka Inland Fisheries Development Corporation	...	...	...	...	1,82.30	...
Karnataka State Fisheries Development Corporation	...	...	...	...	14,36.61	...
Total 190	...	...	...	...	16,18.91	...
191 Fishermen's Co-operatives						
Share Capital for Fisheries Federation	...	...	...	...	1,99.25	...
Total 191	...	...	...	...	1,99.25	...
195 Investments in Co-operatives						
Fisheries Co-operatives	...	...	...	...	6,81.23	...
NCDC Assistance for Investments in Fisheries	...	...	...	...	1,95.80	...
Co-operative Societies	...	...	...	...	1,95.80	...
Total 195	...	...	...	...	8,77.03	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
800 Other Expenditure							
Construction of Fisheries Link Roads, Bridges and Jetties with NABARD Assistance (RIDF)		11,74.78	15,90.50	...	15,90.50	1,08,40.67	(+) 35.38
Other Works/Schemes each costing ₹10 crore and less		43,92.38	
Total 800		11,74.78	15,90.50	...	15,90.50	1,52,33.05	(+) 35.38
Total 4405		78,59.56	50,70.14	...	50,70.14	7,44,21.92	(-) 35.49
4406 Capital outlay on Forestry and Wild Life							
01 Forestry							
070 Communication and Buildings							
Construction of Quarters for Frontline Staff Buildings		31,89.34	...
Infrastructure Development		16,63.63	9,96.16	...	9,96.16	53,41.45	(-) 40.12
Total 01 – 070		16,63.63	9,96.16	...	9,96.16	1,75,53.47	(-) 40.12
101 Forest Conservation, Development and Regeneration							
Railway Barricade to Prevent Plan-Animal Conflict Flexi Fund		49,97.56	49,99.89	...	49,99.89	99,97.46	(+) 0.05
Afforestation on Forest and Non-forest Area		...	2,49,74.45	...	2,49,74.45	2,49,74.45	...
		...	1,50,94.96	...	1,50,94.96	1,50,94.96	...
Total 01 -101		49,97.56	4,50,69.30	...	4,50,69.30	5,00,66.87	(+) 801.82
01 Forestry – conclud.							
102 Social and Farm Forestry							
Forestry and Environment Project for Eastern Plains		31,82.92	...
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013		2,37.00	...
Other Works/Schemes each costing ₹10 crore and less		6,88.10	...
Total 01 – 102		41,08.02	...
190 Investments in Public Sector and Other Undertakings							
Karnataka Forest Development Corporation Limited, Bengaluru		25,70.06	...
Karnataka State Forest Industries Corporation Limited, Bengaluru		2,29.31	...
Karnataka State Cashew Development Corporation Limited, Mangaluru		7,08.03	...
Jungle Lodges and Resorts		29.47	...
Total 01 – 190		35,36.87	...
800 Other Expenditure		1,11.82	...
Total 4406-01		66,61.19	4,60,65.46	...	4,60,65.46	7,53,77.05	(+) 591.55
02 Environmental Forestry and Wild Life							
111 Zoological Park		...	1,00.00	...	1,00.00	1,01.29	...

(j) Expenditure under thishead for the current year distributed as per the Division Material

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – contd.						
4406 Capital outlay on Forestry and Wild Life – conclud.						
<i>02 Environmental Forestry and Wild Life</i>						
112 Public Gardens						
Construction of Glass House at Belagavi	...	...	...	...	1,50.00	...
Total 4406 - 02	...	100.00	...	100.00	2,51.29	...
Total 4406	66,61.19	4,61,65.46	...	4,61,65.46	7,56,28.34	(+) 593.05
4408 Capital Outlay on Food, Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and Supply -						
Gross Expenditure	...	...	...	...	4,99,11.63	...
Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	(-) 5,21,72.56	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	4,03.78	...
Total 01 - 101	...	...	...	...	(-) 18,57.15	...
190 Investments in Public Sector and Other Undertakings						
Karnataka Food and Civil Supplies Corporation, Bengaluru	...	...	...	...	3,25.00	...
Total 01-190	...	...	...	...	3,25.00	...
800 Other Expenditure						
Other Works/Schemes each costing ₹10 crore and less	...	1,13.00	...	1,13.00	1,18.88	...
Total 01-800	...	1,13.00	...	1,13.00	1,18.88	...
Total 4408-01	...	1,13.00	...	1,13.00	(-) 14,13.27	...
<i>02 Storage and Warehousing</i>						
101 Rural Godown Programmes	...	...	...	...	3,42.44	...
190 Investments in Public Sector and Other Undertakings						
Karnataka State Warehousing Corporation, Bengaluru	...	...	...	...	16,78.65	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 02-190		16,78.65	...
800 Other Expenditure							
Co-operative Marketing Societies		11,34.14	
Other Works/Schemes each costing ₹10 crore and less		3,50.53	
Total 02-190		14,84.67	...
Total 4408-02		35,05.76	...
Total 4408		...	1,13.00	...	1,13.00	20,92.49	...
4415 Capital Outlay on Agricultural Research and Education							
01 Crop Husbandry							
277 Education		55.05	...
Total 01 – 277/01		55.05	...
80 General							
800 Compensation for land Acquisition		11,00.00	...
Total 80 – 800/80		11,00.00	...
Total 4415		11,55.05	...
4416 Investments in Agricultural Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
Investments in Regional Rural Banks/ Grameena Banks		21,24.52	...
Total 190/ Total 4416		21,24.52	...
4425 Capital Outlay on Co-operation							
107 Investments in Credit Co-operatives							
Land Development Bank and Societies		28,52.47	...
Share Capital to DCC/Land DCC Urban Banks		14,76.95	...
District Central Co-Operative Banks		17,73.83	...
Other Works/Schemes each costing ₹10 crore and less		12,83.24	...
Total 107		73,86.49	...
108 Investments in Other Co-operatives							
Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank - State Share		9,71.10	...
N.C.D.C Share		15,82.31	...
Share Capital provision for NCDC Sponsored Schemes		8,19.93 ^(k)	...
Share Capital Assistance to Co-operative Societies		11,85.18	...
Other Works/Schemes each costing ₹10 crore and less		26,21.26	...
Total 108		71,79.78^(k)	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – conold.						
796 Tribal Area Sub-Plan	...	...	...	...	1,41.85	...
800 Other Expenditure	...	...	...	...	2,16.78	...
901 Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	(-) 10,46.53	...
Total 4425	...	...	...	...	1,38,78.37^(k)	...
Total (a) Capital Account of Agriculture and Allied Activities	3,21,15.83	6,40,72.82	...	6,40,72.82	36,97,16.05^(k)	(+) 99.51
(b) Capital Account of Rural Development						
4515 Capital Outlay on Other Rural Development Programmes						
101 Panchayathi Raj						
Establishment of Karnataka Rural Development and Panchayath Raj University	10,00.00	10,00.00	...	10,00.00	77,11.44	...
Development works in new District	...	...	...	...	29,83.00	...
Development Works in Talukas affected by Naxal activities	...	...	...	...	11,66.75	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	86.00	6,21.00	...	6,21.00	9,50.00	(+) 622.09
Total 101	10,86.00	16,21.00	...	16,21.00	1,28,11.19	(+) 49.26
102 Community Development	...	4,50.00	...	4,50.00	14,32.56	...
103 Rural Development						
Payments to landlords for land vested in Government in cash/through Small Savings Certificates	...	5,46.00	...	5,46.00	25,01.08	...
Suvarna Gramodaya	...	...	...	...	1,75,22.24	...
Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)	...	...	...	...	5,17,23.66	...
NABFINS Expenditure	...	...	...	...	20,00.00	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	66,89.91	...
Total 103	...	5,46.00	...	5,46.00	8,04,36.89	...
190 Investments in Public Sector and Other Undertakings						

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NABARD Financial Service Ltd. (NABFINS)		9,44.00	...
Total 190		9,44.00	...
800 Other Expenditure							
Hyderabad Karnataka Development Board		1,22,02.50	...
Malnad Area Development Board		31,15.50	36,54.00	...	36,54.00	2,37,81.30	(+) 17.28
Maidan Development Board		22,11.00	22,11.00	...	22,11.00	1,25,55.00	...
Development works in New District		36,75.00	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013		67.98	1,71.00	...	1,71.00	38,17.98	(+) 151.54
Other Works/Schemes each costing ₹10 crore and less		15.54	...
Total 800		53,94.48	60,36.00	...	60,36.00	5,60,47.32	(+) 11.89
Total 4515 /Total (b) Capital Account of Rural Development		64,80.48	86,53.00	...	86,53.00	15,16,71.96	(+) 33.52
<i>(c) Capital Account of Special Area Programme</i>							
4575 Capital Outlay on Other Special Area Programmes							
60 Others							
800 Other Expenditure							
Legislator's Constituency Development Fund		2,90,16.55	5,98,85.66	...	5,98,85.66	52,89,54.83	(+) 106.38
Article 371-Hyderabad Karnataka Region Development		9,00,00.00	9,75,66.00	...	9,75,66.00	37,20,53.08	(+) 8.41
Total 60 - 800/ Total 4575 - 60/ Total 4575 / Total (c) Capital Account of Special Area Programme		11,90,16.55	15,74,51.66	...	15,74,51.66	90,10,07.90^(#)	(+) 32.29
<i>(d) Capital Account of Irrigation and Flood Control</i>							
4700 Capital Outlay on Major Irrigation							
Kabini Project		4,15,60.90	...
Harangi Project		3,48,56.03	...
Hemavathy Project (CMO)		17,87,43.73	...
Karanja Project-Non-AIBP		5,80,32.67	...
Karanja Project AIBP		10,49.82	...
Tungabhadra Project - Left Bank		4,74,12.40	...
Bennithora Project		2,71,00.68	...
Tungabhadra Project - HLC II Stage		61,42.20	...
Bhadra Project		2,11,15.75	...
Yagachi Project		1,58,46.98	...
Malaprabha Project	
(includes World Food Programme figures)		5,25,48.93	...
Ghataprabha Project Stage III		4,04,53.31	...
Dhudganga Project		13,18.88	...

(k) Progressive expenditure under these heads reduced proforma by ₹3,24.88 lakh due to refund of share capital under the Major Head 4000 Miscellaneous Capital receipts.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund	Central Assistance	Total		
	Total	Expenditure	(including CSS/ CS)			
		₹ in lakh				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(d) Capital Account of Irrigation and Flood Control</i>						
4700 Capital Outlay on Major Irrigation						
Hippargi Barrage	27,68.40	...
Upper Thunga Project	29,87.88	...
Varahi Project	34,58.04	...
Markandeya Project	10,78.82	...
National Water Management Project	1,20,71.85	...
Upper Krishna Project - LA R and R	3,50,11.35	...
Upper Krishna Project - O and M Narayanapura	24,23.80	...
Upper Krishna Project	14,65,65.43	...
Krishnaraja Sagar Right Bank Canal	2,86,32.99	...
Modernisation of Krishnaraja Sagar Canals	2,87,62.13	...
Krishnarajasagar	18,14.74	...
Ghataprabha Project Stage I and II	72,70.40	...
Cauvery Anicut Channel	29,60.90	...
Bhadra Modernisation	15,83.03	...
Other Works/Schemes each costing ₹10 crore and less	7,00.36	...
Total 4700	80,42,72.40	...
4701 Capital Outlay on Medium Irrigation						
Uduthorehalla Project	1,38,53.77	...
Taraka Project	31,16.65	...
Arkavathy Project	84,29.13	...
Manchanabele Project	72,83.05	...
Chicklihole Project	22,40.21	...
Iggalur Project	52,11.93	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Votehole Project		44,97.31	...
Kamasamudra Lift Irrigation Project		20,61.62	...
Hirehalla Tank		2,59,84.81	...
Maskinala Project		54,32.23	...
Amarja Project		1,23,34.47	...
Upper Mullamari Project		20,00.22	...
Lower Mullamari Project		1,23,60.96	...
Gandorinala Project		21,57.94	...
Huchana Koppalu Project		16,62.89	...
Chulkinala Project		74,62.50	...
Construction of Reservoir across Bhadra near Lakkavalli		58,25.45	...
Krishna Basin Project		2,48,23.78	...
Krishna Basin Project (AIBP)		14,58,13.60	...
Other Works/Schemes each costing ₹10 crore and less		1,07,29.39	...
Total 4701- 00			30,32,81.91	...
<i>73 UKP Zone</i>							
800 Others Expenditure							
Upper Krishna Project –AIBP – Major Works		37,49.99	2,65,15.70	...	2,65,15.70	57,11,45.05	(+) 700.42
-Scheduled Caste Sub-plan		...	21,00.00	...	21,00.00	21,00.00 ⁽¹⁾	...
-Tribal Sup-plan		...	14,00.00	...	14,00.00	14,00.00 ⁽¹⁾	...
Total 4701 73-800		37,49.99	3,00,15.70	...	3,00,15.70	57,46,45.05	(+) 700.42
<i>74 Karnataka Neeravari Nigama Lmtd</i>							
800 Others Expenditure							
Accelerated Irrigation Benefit Programme (AIBP) Major works		51,75.00	20,00.00	...	20,00.00	53,60,47.10	(-) 7.25
-Scheduled Caste Sub-plan		...	17,50.00	...	17,50.00	17,50.00 ⁽¹⁾	...
-Tribal Sup-plan		...	10,50.00	...	10,50.00	10,50.00 ⁽¹⁾	...
Total 4701 74-800		51,75.00	48,00.00	...	48,00.00	53,88,47.10	(-) 7.25
<i>80 General</i>							
001 Direction and Administration		65.61	...
190 Investments in Public Sector and Other Undertakings							
Cauvery Basin Lift Irrigation Corporation - Seed Money		7,72.78	...
Krishna Basin Lift Irrigation Corporation - Seed Money		4,63.70	...
Krishna Bhagya Jala Nigama –		31,29,05.94	12,94,19.83	...	...	...	...
		2,43,03.50	12,46,46.90	...	25,40,66.73	4,02,48,75.69	(+) 24.65

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services						
<i>(d) Capital Account of Irrigation and Flood Control – contd.</i>						
4701 Capital Outlay on Medium Irrigation						
Karnataka Neeravari Nigam Limited-	32,62,72.49	6,59,85.14	...	...	...	...
	5,20,66.00	45,53,71.59	...	52,13,56.73	3,30,99,17.59	(+) 34.47
Krishna Bhagya Jala Nigam Limited - Land Acquisition charges and R&R	10,42,89.98	11,20,00.00	...	11,20,00.00	55,11,33.97 ⁽¹⁾	...
Irrigation work undertaken by Kaveri Neeravari Nigama Ltd	...	1,50,00.00	...	...	...	...
	...	22,91,16.51	...	24,41,16.51	24,41,16.51	...
Visvesvaraya Jala Nigam Limited-Land	24,49,98.66	3,58,57.00	...	...	...	...
	...	27,93,71.80	...	31,52,28.80	86,60,89.22	(+) 28.67
Total 80 - 190	1,06,47,36.57	1,20,05,06.80	...	1,44,67,68.77	8,99,73,69.46	(+) 35.88
800 Other Expenditure						
Renovation of Old Anicut Channels	...	...	...	...	41,44.76	...
New Schemes	...	...	...	...	7,61,70.54	...
PM Relief Package for Suicidal of Farmers – KNNL	...	...	...	...	2,94,90.66	...
PM Relief Package for Suicidal of Farmers – KBJNL	...	...	...	...	39,00.66	...
PM Relief Package for Suicidal of Farmers – UTP	...	...	...	...	1,81,04.00	...
DAM Rehabilitation & Improvements Project – EAP	11,92.94	6,81.05	...	6,81.05	4,97,11.17	(-) 42.90
Karnataka Integrated and Sustainable Water Resources Management – EAP	1,08,58.83	1,35,70.00	...	1,35,70.00	4,68,00.06	(+) 24.96
Central Mechanical Organisation	5,35.00	4,41.00	...	4,41.00	31,80.21	(-) 17.57
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	31,05.00	...	31,05.00	1,50,69.00	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	38,44.90	...
Total 80-800	1,25,86.77	1,77,97.05	...	1,77,97.05	25,04,15.96	(+) 41.39

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 4701-80			24,62,61.97	...			
		1,07,73,23.34	1,21,83,03.85	...	1,46,45,65.82	9,24,78,51.03	(+) 35.94
			24,62,61.97	...			
Total 4701		1,08,62,48.33	1,25,31,19.55	...	1,49,93,81.52	10,66,46,25.09	(+) 38.03
4702 Capital Outlay on Minor Irrigation							
101 Surface Water							
Construction of Varahi Lift Irrigation and its pertinent works		17,56.00	...
Construction of Tank near Rangayyana Durga, Molkalmuru		11,55.37	...
Minnathulla Tank Project, Kollegal Taluka		13,76.55	...
New Tank near Beeranahalli (Chincholi Taluka)		12,27.11	...
New Tank at Rauthanahalli, Kunigal Taluka		13,04.32	...
Construction of New Tank at Ranathenhally		13,09.36	...
SKP Reconstruction of Branches at A Pura Project (CTR)		17,60.00	...
Minnathu Tank Irrigation Project		13,38.82	...
Construction of Y.G. Gudda Tank		24,97.75	...
Construction of Kodali Allapur Tank		15,40.28	...
Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura		14,43.17	...
Construction of New Tank near Pura Kushtagi Taluka		22,90.43	...
Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)		5,13,82.35	...
Construction of Salt Water Exclusion Dam across Vandre River in Kattebelthuru Village in Kundapura Taluka		44,13.59	...
Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluka		19,07.82	...
Construction of Bridge cum Barrage across Kagina River near Shankarwadi Village, Chittapur Taluka, Kalaburagi District		11,60.37	...
Construction of Bridge-cum-Barrage across Kagina River near Kukunda in Sedam Taluka		12,24.68	...
Construction of Bridge-cum-Barrage across Kagina River near Kachur in Sedam Taluka		14,11.30	...
Construction of Bridge-cum-Barrage across Kagina River near Mudbal in Chittapur Taluka		10,10.80	...
Construction of Bridge-cum-Barrage across Kagina River near Muttaga in Chittapur Taluka		16,98.11	...
Construction of Lift Irrigation Scheme (LIS) near Kudugolamathi Village in Hadagali Taluka		14,66.97	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(d) Capital Account of Irrigation and Flood Control – contd.</i>						
4702 Capital Outlay on Minor Irrigation – conclud.						
101 Surface Water – conclud.						
Construction of New Tank at Bommannajogi	...	...	...	...	1,74,63.49	...
Construction of barrage at Hattalli	2,07.28	...	...	...	1,98,18.79	...
Construction of Kangankot Tank	...	...	...	...	1,45,58.52	...
Construction of Mugalolli LIS, District Vijayapura	...	...	...	...	17,36.11	...
Construction of LIS Mugalolli site II, District Bagalkote	...	...	...	...	34,80.59	...
Construction of LIS Karjol, District Vijayapura	...	...	...	...	98,20.87	...
Construction of Lift Irrigation Scheme Chikkolaki	...	...	...	...	37,85.22	...
Construction of bridge cum barrage near Katarki, Kaladgi Vijayapura	...	...	...	...	21,95.46	...
Capital Releases to Gram Panchayats – Restoration and rejuvenation of ZP Tanks	...	...	...	...	35,91.24	...
BCB Bhagodi in Chittapur Taluka	...	...	...	...	12,74.32	...
Improvements to Bheema Reservoir	...	...	...	...	14,09.00	...
LIS project of Sulleri canal to Sankalagere tank and Malurpatna tank in Channapatna Taluka Ramanagara District	...	...	...	...	13,57.55	...
Construction of barrage cum pick up dam to Suvarna river near Herur village, Shhivamogga	...	...	...	...	11,84.02	...
Improvements to Belavadi Doddakere in Chikamagaluru Taluka	...	0.21	...	0.21	15,16.53 ^(m)	...
Construction of Series of Check Dams in Bagalkote dist.	...	...	...	...	14,78.22	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	6,26.27	3,37.80	...	3,37.80	1,99,63.76	(-) 46.06
Chief Engineer, Minor Irrigations, Bengaluru	67,73.77	25,32.40	...	25,32.40	3,96,51.21	(-) 62.61
AIBP	...	0.92	...	0.92	49,94.76	...
Construction of Barrages	4,78,05.87	5,52,81.07	...	5,52,81.07	19,51,26.87	(+) 15.63
Chief Engineer, M.I - Lift Irrigation Schemes , Bengaluru	7,51,03.76	93,79.98	...	93,79.98	19,96,03.37	(+) 33.15
Modernisation of Tanks by NABARD	2,19,84.75	2,48,55.20	...	2,48,55.20	7,86,62.62	(+) 13.05

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Tank Development Authority	30,00.00	21,00.00	...	21,00.00	1,74,30.43	(-) 30.00
Construction of LIS from Shimsha river near Bheema reservoir	...	7,18.62	...	7,18.62	18,83.33	...
Filling of Muchakhandi M.I. Tank through LIS from Ghataprabha river in Bagalkote Taluka	10,55.75	...
Detailed Survey, investigation, Design of civil and electromechanical, works such as construction of ground level Bengaluru Urban District Anekal Taluka 67 tanks Kanakapura Taluka Ravutana Halli and Mavtoru in Lift Irrigation	...	1,42,90.69	...	1,42,90.69	8,58,37.72	...
Improvements to Ayyankere tank in Kadur Taluka	...	7,49.05	...	7,49.05	2,21,81.02	...
Construction of Bridge cum Barrage in the various districts	15,52.79	...
Construction of Lift Irrigation Scheme in various districts	4,29,63.02	...
Construction of Minor Irrigation Tank in various districts	3,04,27.29	...
Construction of New Tanks across various districts	98,06.51	...
Construction of Tanks at various districts	3,82,50.28	...
Paschima Vahini	1,20,00.00	2,65,00.00	...	2,65,00.00	4,29,13.62	(+) 120.83
Ground water recharge in Aland	16,64.92	...
BCB Kalgurth Donnur in Chitradurga taluk	12,35.56	...
Repairs and Rejuvenation of Tanks RDPR	28,53.29	41,89.78	...	41,89.78	90,61.53	(+) 46.84
Lifting/Pumping from K C Valley STP & Belandoor STP to Narsapura tank, filling 126 tanks in Kolar & Chintamani taluk	...	71,45.45	...	71,45.45	13,61,57.80	...
Construction of Series check dam across Local Nalas in Gadag	22,75.76 ^(m)	...
Construction of Sarani Chek Dam Kanakapura, Magadi Channapattana in Ramanagara Taluk	...	3,06.96	...	3,06.96	16,77.72	...
LIS near Kalvi Hoovinhadagli taluka of Bellary dist	35,10.15	...
Providing filling tank from Anandurukoppalu LIS	...	16,62.83	...	16,62.83	55,80.64 ^(m)	...
Series of check dam and Pickup across Uthara Pinakini River	12,45.11	...
Construction of VD at Dota in Karpe village of Bantwal taluk, Dakshina Kannada	...	19,35.61	...	19,35.61	36,34.85	...
Construction of bridge cum SWED across Nethravathi river near Harekal village of Mangaluru taluk	...	1,25,14.16	...	1,25,14.16	1,41,69.42	...
Ramanagara dist Channapattana taluk Makali, Makali Hoshalli, Krishnapura & Etare Sutta Muttala Grama Galige Kanva Jalashayadinda LIS 1 & 2 Stage	...	22,82.54	...	22,82.54	32,49.76 ^(m)	...
Construction of VD across Neriya hole at Mulikkar in Dharmasthal village of D.K. dist.	...	12,62.97	...	12,62.97	12,62.97	...
Filling 54 tank near Likapavani river at Srinivasa Agrahara in Srirangapatna taluk	...	79,97.19	...	79,97.19	79,97.19	...
Filling tanks and Micro Irrigation in Balagatta Grama Panchayth limits in Pandavapura taluk	...	1,00,14.11	...	1,00,14.11	1,00,14.11	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21		Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year	
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	Total	(3)	(4)	(5)	(6)	(7)
			(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(d) Capital Account of Irrigation and Flood Control – contd.</i>						
4702 Capital Outlay on Minor Irrigation – conclud.						
101	Surface Water – conclud.					
	LIS Arakanahalli and Kundankuppe in Maddur taluk	...	6,31.40	...	6,31.40	10,35.27 ^(m)
	Rejuvation of Ayyanakere (Jodi kere tank) in Adichunchanahalli mata In Nagamangala taluk	...	7,64.85	...	7,64.85	13,05.85 ^(m)
	Construction of Sarani check dam near Valale koppalu, shettihalli and Vishweshwarapuram halla in Pandavapura taluk	...	2,18.39	...	2,18.39	60,39.99 ^(m)
	Construction of VD at Kukkejottu in Nittade village of Belthangady taluk, Dakshina Kannada	...	1,37.72	...	1,37.72	10.13.84 ^(m)
	Construction of VD at Sannikai in Kolavuru village of Mangaluru taluk, Dakshina Kannada	...	9,06.69	...	9,06.69	16.13.74 ^(m)
	Construction of VD near Kamala Poojarthi's house at Kuntebettu in Shivapura village of Hebri taluk	...	10,18.10	...	10,18.10	10.18.10 ^(m)
	Rijuvatioln of Ayyanakere in Adhichunagiri Mata in Nagamangala taluk	...	7,64.85	...	7,64.85	13.57.98 ^(m)
	Construction of Sarani check dam in Kanaganahalli village halla in Pandavapura taluk	...	6,98.45	...	6,98.45	11.20.57 ^(m)
	Construction of check dam Near ST land Peddur Panchayathi & Construction fo check dam near ST lands in Yagavakote Panchatathi Chintrhamani taluk, Chikkaballapura dist	...	11.78	...	11.78	11.25.64 ^(m)
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.70	2,45,83.30	...	2,45,83.30	33,33,63.63 ^(m)
	Total 101	17,03,54.28	21,57,93.07	...	21,57,93.07	1,56,54,56.63 (+) 26.67
102	Ground Water	...	...	...	...	63,90.18
190	Investments in Public Sector and Other Undertakings					
	Karnataka Neeravari Nigam Limited	...	...	...	...	75.00
	Total 190	...	...	...	...	75.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
201 Acquisition of Land							
Land Acquisition Charges and Settlement of Claims		6,24,07.77	...
Total 201		6,24,07.77	...
789 Special Component Plan for Scheduled Castes		2,48,82.46	2,49,97.77		2,49,97.77	17,21,84.81	(+) 0.46
796 Tribal Area Sub-Plan		1,07,02.44	1,09,97.92		1,09,97.92	7,15,36.10	(+) 2.76
800 Other Expenditure							
Lumpsum for new works		98,20.34	...	...	...	4,65,78.95	...
Miscellaneous Works		1,10,99.42	...	...	...	3,02,99.45	...
Land Acquisition Charges and Settlement of Claims		...	68,01.72		68,01.72	68,01.72	...
Other Works/Schemes each costing ₹10 crore and less		11,93.00	...
Total 800		2,09,19.76	68,01.72	...	68,01.72	8,48,73.12	(-) 67.48
Total 4702		22,68,58.95	25,85,90.48	...	25,85,90.48	1,96,29,23.62	(+) 88.60
4705 Capital Outlay on Command Area Development							
195 Investments in Co-operative Societies							
Share Capital in Water Users Co-operative Societies		50.00	...
Total 195		50.00	...
800 Other Expenditure							
CADA-SDP		1,19,50.40	56,55.22	...	56,55.22	8,52,27.31	(-) 52.68
Total 800		1,19,50.40	56,55.22	...	56,55.22	8,52,27.31	(-) 52.68
901 Deduct Receipts and Recoveries on Capital Account		(-) 6,03.43	(-) 8,84.51	...	(-) 8,84.51	(-) 29,16.04	(-) 46.58
Total 4705		1,13,46.97	47,70.71	...	47,70.71	8,23,61.27	(-) 57.96
4711 Capital Outlay on Flood Control Projects							
01 Flood Control							
103 Civil Works							
River management and flood control		28,56.60	...
Providing bank protection to Hemavathy river at Holenarispura		64,31.75	...
Flood protection works to river Tunga at Shivamogga town and Mattur village		90,14.16	...
Other flood control works		86,66.15	1,22,74.88	...	1,22,74.88	33,08,80.60	(+) 8.67
Other Works/Schemes each costing ₹10 crore and less		(-) 0.25	(-) 0.49	...	(-) 0.49	1,56,21.60	...
Total 01 - 103/ Total 4711 - 01		86,65.90	1,22,74.39	...	1,22,74.39	6,70,12.71	(+) 41.64
02 Anti-sea Erosion Projects							
001 Direction and Administration		1,76.60	...	...	...	23,18.80	...
Total 02 - 001		1,76.60	...	...	...	23,18.80	...

(n) Balance amounting to ₹1,23,10.86 lakh transferred to (13) items marked with (m) above from 'Other Works/Schemes each costing 10 crore and less', as proposed by PW divisions

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21		Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year	
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	Total	(3)	(4)	(5)	(7)	
	(2)		(₹ in lakh)	(6)		
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(d) Capital Account of Irrigation and Flood Control – conclud.</i>						
4711 Capital Outlay on Flood Control Projects						
103 Civil Works / Schemes						
Anti-Sea Erosion Works/Schemes	...	2339.67	...	23,39.67	1,18,47.08	...
Lumpsum provision of new works	9,76.27	11,60.33	...	11,60.33	59,72.35	(+) 18.85
Civil Works / Schemes –conclud.						
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	88,50.90	...
Total 02 - 103	9,76.27	35,00.00	...	35,00.00	2,66,70.32	(+) 258.51
Total 4711-02	11,52.87	35,00.00	...	35,00.00	2,89,89.12	(+) 203.59
Total 4711	98,18.77	1,57,74.39	...	1,57,74.39	9,60,01.82	(+) 60.66
Total (d) Capital Account of Irrigation and Flood Control	...	24,62,61.97	...	...	...	...
	1,33,42,73.02	1,53,22,55.13	...	1,77,85,17.10	13,61,01,84.21	(+) 33.29
<i>(e) Capital Account of Energy</i>						
4801 Capital Outlay on Power Projects						
01 <i>Hydel Generation</i>						
052 Machinery and Equipment	...	...	...	...	20,44.25	...
190 Investments in Public Sector and Other Undertakings						
Karnataka Electricity Board	...	...	...	...	4,36,01.00	...
Karnataka Power Corporation Limited, Bengaluru	...	...	...	...	20,12,15.98	...
Karnataka Power Transmission Corporation Limited	...	...	...	...	2,50,00.07	...
Chamundeshwari Electricity Supply Company, Mysuru	...	...	...	...	50,00.00	...
Investments in Power Utility - Investments	8,58,35.00	4,78,65.00	...	4,78,65.00	90,49,31.21	(-) 24.26
-Special Development Plan	...	1,46,78.00	...	1,46,78.00	1,46,78.00	...
-Scheduled Caste Sub-plan	...	19,74.00	...	19,74.00	19,74.00	...
-Tribal Sub-plan	...	4,95.00	...	4,95.00	4,95.00 ^(o)	...
Total 01 - 190	8,58,35.00	6,50,12.00	...	6,50,12.00	1,19,68,95.26	(-) 24.26
800 Other Expenditure						

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
REC and PFC loans taken over by Government		4,54,11.66	...
Power Infrastructure Improvement (Dr. Nanjundappa Report)		5,95,00.00	...
Total 01 - 800		10,49,11.66	...
902 Deduct Amount met from Infrastructure Initiative Fund		(-) 17,99,83.00	...
Total 01-902		(-) 17,99,83.00	...
Total 4801 - 01		8,58,35.00	6,50,12.00	...	6,50,12.00	1,12,38,68.17	(-) 24.25
02 Thermal Power Generation							
052 Machinery and Equipment		54.66	...
Total 02 - 052/ Total 4801 - 02		54.66	...
80 General							
190 Investments in Public Sector and Other Undertakings							
Investments in Power Utility (KPTCL and BESCOMS)		12,62,00.00	...
Investments in ESCOMS for Niranthara Jyothi Works		2,50,00.00	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013		34,29.00	...
Total 80 - 190		15,46,29.00	...
800 Other Expenditure		4.10	...
Total 4801 - 80		15,46,33.10	...
Total 4801/ Total (e) Capital Account of Energy		8,58,35.00	6,50,12.00	...	6,50,12.00	1,27,85,55.93	(-) 24.25
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries							
101 Industrial Estates		17,01.16	...
102 Small Scale Industries							
Specialised Skill Development Institutes		1,45,25.00	2,07,46.00	...	2,07,46.00	8,41,56.47	(+) 42.82
Construction of DIC / TIC Quarters – Buildings		2,00.00	1,50.00	...	1,50.00	23,20.95	(-) 25.00
Capital Equity of Karnataka State Finance Corporation (OTS)		28,09.55	...
Development of Industrial and Infrastructure of MSMEs		1,13,63.63	...
Special Technical Training Institutions		2,40.00	2,00.00	...	2,00.00	12,96.63 ^(p)	(-) 16.67
Other Works/Schemes each costing ₹10 crore and less		16,53.88 ^(p)	...
Total 102		1,49,65.00	2,10,96.00	...	2,10,96.00	10,36,01.11	(+) 40.97
103 Handloom Industries		20,98.98	...
104 Karnataka State Handi Craft Development Corporation		11,42.85	...
106 Coir Industries		4,08.02	...
107 Sericulture Industries Building (State Plan Schemes)		1,16,38.74	...

(o) Progressive investment figures under this head are under reconciliation.

(p) Balance amounting to ₹.8,18.88 lakh transferred proforma, on reconciliation from 'Other Works/Schemes each costing ₹10 crore and less'

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year	
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
(1)	Total	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
<i>(f) Capital Account of Industry and Minerals – contd.</i>							
4851 Capital Outlay on Village and Small Industries – conclud.							
107	Sericulture Industries Building (State Plan Schemes)						
	World Bank Projects Phase II	...	...	...	27,00.94	...	...
	Construction of Cocoon Markets-NABARD	18.97	...	...	12,89.46	...	...
	Other Works/Schemes each costing ₹10 crore and less	1,20.74	1,58.55	...	17,69.85	(-)	99.90
	Total 107	1,39.71	1,58.55	...	1,73,98.99^(#)	(+)	13.49
108	Powerloom Industries						
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Small Industries Development Corporation Limited, Bengaluru						
	Karnataka State Finance Corporation	...	...	...	19,97.71^(#)	...	...
	Karnataka State Small Industries Marketing Corporation	...	...	...	11,07.34	...	...
	Karnataka Handloom Development Corporation	...	...	...	52.29	...	...
	Karnataka State Handicraft Development Corporation Limited, Bengaluru	...	...	...	6,66.00	...	...
	Karnataka Leather Industries Development Corporation	...	...	...	2,58.03	...	...
	Karnataka Coir Development Corporation Limited, Bengaluru	...	...	...	2,93.67	...	...
	Karnataka State Textile Infrastructure Development Corporation Limited	...	...	...	1,28.35	...	...
	Scheduled Caste and Tribal Sub Plan	95,36.07	...	...	3,21.52	...	...
	Development of Industrial Infrastructure for MSMEs	...	53,22.00	...	95,36.07	...	...
	Total 190	95,36.07	53,22.00	...	53,22.00	(-)	44.19
200	Other Village Industries						
800	Other Expenditure						
	Food Park, Shivamogga	...	...	...	28,84.97	...	...
		...	...	...	11,50.00	...	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Industrial Co-operatives	...	...	...	...	...	7,59.65	...
Other Works/Schemes each costing ₹10 crore and less	...	...	(-) 13.79	...	(-) 13.79	22.26	...
Total 800	...	...	(-) 13.79	...	(-) 13.79	19,31.91	...
Total 4851	...	2,46,40.78	2,65,62.76	...	2,65,62.76	15,27,52.86	(+) 7.80
4852 Capital Outlay on Iron and Steel Industries							
01 Mining							
004 Research and Development							
Repairs to hostels and Residential Schools	...	...	...	...	...	9,50,45.75	...
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	...	...	...	...	64.00	...
Total 01 - 004	...	...	...	...	...	9,51,09.75	...
190 Investments in Public Sector and Other Undertakings							
Equity Investments in Mysore paints and Varnish Limited	...	(-) 5,00.00	...	...	...	...	...
Total 01	...	(-) 5,00.00	...	...	...	9,51,09.75	...
02 Manufacture							
190 Investments in Public Sector and Other Undertakings							
Vijayanagar Steel Plant	...	...	...	...	...	12,90.58	...
Tata Iron and Steel Company Limited, Mumbai	...	...	...	...	...	8.34	...
The Mysore Sugar Company Limited, Bengaluru	...	...	...	...	...	67,75.75	...
Total 02 - 190	...	...	...	...	...	80,74.67	...
800 Other Expenditure							
Industrial Infrastructure for Institutions	98,95.00	1,11,38.00	...	...	1,11,38.00	6,70,61.97	(+) 12.56
Permanent Exhibition Complex Information Technology Park	...	...	...	...	...	12,10.00	...
Other Works/Schemes each costing ₹10 crore and less	...	3,99.25	...	...	3,99.25	14,22.49	...
Total 02 - 800	98,95.00	1,15,37.25	...	...	1,15,37.25	6,96,94.46	(+) 16.60
Total 4852 - 02	98,95.00	1,15,37.25	...	...	1,15,37.25	7,77,69.13	(+) 16.60
Total 4852	93,95.00	1,15,37.25	...	...	1,15,37.25	17,28,78.88	(+) 16.60
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 Mineral Exploration and Development							
004 Research and Development	...	...	...	...	...	70.68	...
Total 4853 - 01	...	...	...	...	...	70.68	...
02 Non-Ferrous Metals							
190 Investments in Public Sector and Other Undertakings							
Karnataka Copper Consortium Limited	...	...	...	...	...	95.06	...
Chitradurga Copper Company Limited, Bengaluru	...	...	...	...	...	65.00	...
Hutti Gold Mines Company Limited, Bengaluru	...	...	...	...	...	85.42	...
Other Investments each costing ₹10 crore and less	...	...	...	...	...	3.55	...
Total 4853 - 02	...	...	...	...	...	2,49.03	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21		Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	Total	(3)	(4)	(5)	(7)
	(2)		(₹ in lakh)		
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
<i>(f) Capital Account of Industry and Minerals – contd.</i>					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
Total 4853	3,19.71
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries					
<i>01 Cement</i>					
190 Investments in Public Sector and Other Undertakings					
Associated Cement Company Limited, Mumbai	16.38
Mysore Cement Limited, Bengaluru	23.46
Other Investments each costing ₹10 crore and less	1.94
Total 01 - 190 / Total 4854 - 01	41.78
Total 4854	41.78
4855 Capital Outlay on Fertiliser Industries					
190 Investments in Public Sector and Other Undertakings					
Fertilisers and Chemicals Travancore Limited, Udyogamandal	0.55
Total 190 / Total 4855	0.55
4856 Capital Outlay on Petro Chemical Industries					
190 Investments in Public Sector and Other Undertakings					
Mysore Acetate and Chemicals Company Limited, Bengaluru	3,51.05
200 Other Investments	10.27
Total 4856	3,61.32
4858 Capital Outlay on Engineering Industries					
<i>01 Electrical Engineering Industries</i>					
190 Investments in Public Sector and Other Undertakings					
Government Electric Factory, Bengaluru	56.15

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
New Government Electric Factory Limited, Bengaluru		15,48.01	...
Karnataka Vidyuth Karkhane Limited, Bengaluru		58.10	...
Mysore Electrical Industries Limited, Bengaluru		30,57.93	...
Other Investments each costing ₹10 crore and less		4.20	...
Total 01 - 190/ Total 4858 - 01		47,24.39	...
<i>02 Other Industrial Machinery Industries</i>							
004 Research and Development		55.15	...
190 Investments in Public Sector and Other Undertakings							
Mysore Lamp Works		11,23.09	...
Mysore Implements Factory, Hassan		85.96	...
Karnataka Implements and Machinery Company Limited, Bengaluru		3,43.99	...
Other Investments each costing ₹10 crore and less		53.66	...
Total 02 - 190		16,06.70	...
Total 4858 - 02		16,61.85	...
Total 4858		63,86.24	...
4859 Capital Outlay on Telecommunication and Electronic Industries							
<i>01 Telecommunications</i>							
190 Investments in Public Sector and Other Undertakings							
Indian Telephone Industries Limited, Bengaluru		31.25	...
Total 01-190		31.25	...
Total 4859 - 01		31.25	...
<i>02 Electronics</i>							
190 Investments in Public Sector and Other Undertakings							
Karnataka Electronics Industries Development Corporation		7,87.20	...
Other Investments each costing ₹10 crore and less		0.02	...
Total 02 - 190		7,87.22	...
800 Other Expenditure							
Cyber - IT Infrastructure Development		3,00.00	...
IT - Infrastructure Development		3,00.00	...
KIDB - Information Technology Park Limited		6,00.00	...
Total 02 - 800		12,00.00	...
Total 4859 - 02		19,87.22	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21		Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	Total	(3)	(4)	(5)	(7)
	(2)		(₹ in lakh)		
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services					
<i>(f) Capital Account of Industry and Minerals – contd.</i>					
4859 Capital Outlay on Telecommunication and Electronic Industries					
Total 4859	20,18.47
4860 Capital Outlay on Consumer Industries					
<i>01 Textiles</i>					
190 Investments in Public Sector and Other Undertakings					
National Textiles Corporation Limited	94.50
Karnataka State Textiles Corporation	50.00
Karnataka Silk Marketing Board	2,92.21
Karnataka Silk Industries Corporation, Bengaluru	13,09.47
Government Spun Silk Mills, Channapatna	65.15
Other Investments each costing ₹10 crore and less	74.36
Total 01 - 190	18,85.69
195 Assistance to Co-operatives					
Co-operative Spinning Mills	48,55.63
Banahatti Co-operative Spinning Mills, Banahatti, Bagalkote	11,70.00
Other Investments each costing ₹10 crore and less	36,21.48
Total 01 - 195	96,47.11
Total 01	1,15,32.80
<i>03 Leather</i>					
004 Research and Development					
Deduct-Receipts and Recoveries on Capital Account	...	(-) 0.48		(-) 0.48	(-) 0.48
Total 4860-03-004	...	(-) 0.48		(-) 0.48	(-) 0.48
190 Investments in Public Sector and Other Undertakings					
Mysore Chrome Tanning Company Limited, Bengaluru	32.04
Total 03 - 190	32.04

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>04 Sugar</i>							
004 Development of roads in sugar factory areas		9,99.01		...		1,39,08.57	...
190 Investments in Public Sector and Other Undertakings							
The Mysore Sugar Company Limited, Bengaluru		2,67,02.32	...
Co-operative Sugar Mills, Sugar Factories		82,17.59	...
The Ugar Sugar Works Limited, Sangli		4.34	...
Sugarcane product Industries Limited, Vijayapura		0.06	...
Krishna Sugar Mills Limited, Kittur		2.86	...
Total 04 - 190				3,49,27.17	...
195 Assistance to Co-operatives							
Share Capital to Karnataka State Industrial Commercial Co-Operative Bank Limited		10,00.00	...
Share Capital to Sri. Bhimashankar Sahakari Sakkare Karkhane Niyamit , Maragur Indi Taluka		37,69.00	...
Total 04 - 195		47,69.00	...
Total 4860 - 04		9,99.01	...	...	...	5,36,04.26	...
<i>05 Paper and Newsprint</i>							
190 Investments in Public Sector and Other Undertakings							
Mandya National Paper Mills Limited, Belagola		(-) 82.29	...
Mysore Paper Mills Limited, Bhadravathi		2,37,36.93	...
Total 05 - 190/ Total 4860 - 05		2,36,54.64	...
<i>60 Others</i>							
101 Edible Oils							
Investment in Public Sector and Other Undertakings							
Indian Vegetable Products Limited, Mumbai		2.10	...
102 Foods and Beverages							
Investment in Public Sector and Other Undertakings							
Mysore Coffee Curing Works Limited, Chikkamagaluru		3.95	...
212 Soap							
Karnataka Soaps and Detergents Limited, Bengaluru		21,63.00	...
220 Tobacco							
Mysore Tobacco Company Limited, Bengaluru		60.52	...
Sandur Plantation and Sandur Tobacco Company Limited		1.60	...
Total 60 - 220		62.12	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
			(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(f) Capital Account of Industry and Minerals – conclud.</i>						
4860 Capital Outlay on Consumer Industries						
60 Other Industries						
600 Others						
Mysore Paints and Varnishes Limited, Mysuru	...	...	...	...	94.18	...
Mysore Paints and Water Proofs Limited	...	...	...	...	(-) 0.40	...
Mysore Porcelaines Limited, Bengaluru	...	...	...	...	(-) 73.20	...
Other Industries	...	...	...	...	21.41	...
Total 60-600	...	...	...	...	41.99	...
Total 4860 - 60	...	...	...	...	22,73.16	...
Total 4860	9,99.01	(-) 0.48	...	(-) 0.48	9,10,96.90	...
4875 Capital Outlay on Other Industries						
60 Other Industries						
190 Investments in Public Sector and Other Undertakings						
Karnataka State Industrial Investment and Development Corporation Limited	...	...	...	...	32,98.29	...
Karnataka State Construction Corporation Limited, Bengaluru	...	...	...	...	2,05.00	...
Other Investments each costing ₹10 crore and less	...	...	...	...	37.97	...
Total 60-190	...	...	...	...	35,41.26	...
800 Other Expenditure						
Education, Research and Training	...	...	...	...	10.99	...
Total 60 - 800	...	...	...	...	10.99	...
Total 4875 - 60	...	...	...	...	35,52.25	...
Total 4875	...	...	...	...	35,52.25	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
4885 Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Financial Corporation		1,00,00.00	1,00,00.00	...	1,00,00.00	12,67,33.97	...
Karnataka State Industrial Investment and Development Corporation		1,92,42.00	...
Other Investments each costing ₹10 crore and less		48.70	...
Total 01 - 190/ Total 4885 - 01		1,00,00.00	1,00,00.00	...	1,00,00.00	14,60,24.67	...
Total 4885		1,00,00.00	1,00,00.00	...	1,00,00.00	14,60,24.67	...
Total (f) Capital Account of Industry and Minerals		4,50,34.79	4,80,99.53	...	4,80,99.53	57,54,33.62	...
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Light Houses							
02 Minor Ports							
201 Karwar Port		12,40.66	14,55.86	...	14,55.86	1,82,48.92 ^(#)	...
209 Mangaluru Port		50,06.45	...
Other Works/Schemes each costing ₹10 crore and less		67.94	53.56	...	53.56	22,90.97	...
Total 5051 - 02		13,08.60	15,09.42	...	15,09.42	2,55,46.33	...
80 General							
052 Machinery							
Machinery and Equipment		...	32.04	...	32.04	7,04.98	...
Total 80-052		...	32.04	...	32.04	7,04.98	...
800 Other Expenditure							
Miscellaneous schemes		...	34.79	...	34.79	36,79.96 ^(q)	...
Sustainable Coastal Protection and Management – EAP		1,62,76.13	93,56.60	...	93,56.60	7,00,67.65	(-) 42.51
Appurtenant Civil Works		20.97	...	...	...	...	^(q) (+) 65.90
Total 80-800		1,62,97.09	93,91.39	...	93,91.39	7,37,47.20	(-) 42.37
902 Deduct – Amount met from Port Development Fund		(-) 12,40.66	(-) 10,06.43	...	(-) 10,06.43	(-) 1,23,39.41	...
Total 5051 - 80		1,50,56.43	84,17.00	...	84,17.00	6,21,12.77	(-) 44.10
Total 5051		1,63,65.03	99,26.42	...	99,26.42	8,76,59.10	(-) 39.34
5052 Capital Outlay on Shipping							
02 Coastal Shipping							
190 Investments in Public Sector and Other Undertakings							
Karnataka Shipping Corporation		3,06.10	...
800 Other Expenditure		1.18	...
Total 5052 - 02/ Total 5052		3,07.28	...

(q) Balance amounting to ₹4,77.46 lakh transferred proforma under this head from 'Appurtenant Civil Works' on reconciliation

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
<i>(₹in lakh)</i>						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5053 Capital Outlay on Civil Aviation						
02	Airports					
190	Investments in Public Sector and Other Undertakings					
	Investments in Bengaluru International Airport	...	...	...	2,60.00	...
	Total 02-190	...	...	...	2,60.00	...
800	Other Expenditure	...	...	...	5,31.59	...
	Total 5053 - 02	...	...	...	7,91.59	...
80	General					
800	Other Expenditure	...	...	...	4,81.75	...
	Total 80 - 800 / Total 5053 - 80	...	...	...	4,81.75	...
	Total 5053	...	...	...	12,73.34	...
5054 Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
101	Permanent Bridges	...	...	...	2,99.78	...
337	Road Works	...	...	...	13,50.36	...
	Total 5054 - 01	...	...	...	16,50.14	...
<i>03 State Highways</i>						
101	Bridges					
	Construction of Major Bridge across Hagari River – Ballari	...	...	...	2,92,82.78	...
	Major District Road-Bridge	1,07,24.35	1,40,36.28	...	3,43,58.25	(+) 30.88
	Other Works/Schemes each costing ₹10 crore and less	1,95.64	19,53.40	...	59,67.03	(+) 898.47
	Total 03 - 101	1,09,19.99	1,59,89.68	...	6,96,08.06	(+) 46.43
337	Road works					

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Karnataka State Highway Improvement Project –(KSHIP) - II – (ADB)-EAP	2,07,18.54	7,00,00.00	...	7,00,00.00	29,35,32.70	(+) 237.86
Karnataka State Highway Improvement Project –(KSHIP) - II - EAP - exclusive for Roads	2,70,40.84	5,98,76.00	...	5,98,76.00	16,12,57.71	(+) 121.42
Road works in Rural Areas-NABARD	46,78.88	77,77.78	...	77,77.78	1,24,56.66	(+) 66.23
Improvements Ankola-Hubballi Road–ADB Loan Assistance	1,00,56.41	...
State Highway Improvement Project – World Bank Project	8,97,86.23	...
Major maintenance of Road from Honnalli to Shivamogga	25,18,46.71	...
Rehabilitation of Road from Chikkamagalur to Tarikere	59,52,02.18	...
Improvement to Selected Reaches for State Highway 33	3,08,04.22	...
Rehabilitation of Road from Kibbanahalli cross to Huliyyur	13,02.88	...
Rehabilitation of Road from Lingasugur to Hattigudur	20,35.91	...
Upgradation of Road from Kalmala junction to Sindhanur	94,75.03	...
Rehabilitation of Road from Sindhanur to Lingasugur	13,43.99	...
Upgradation of Road from Hattigudur to Bidar	1,73,60.52	...
Rehabilitation of Road from Athani to Shahabad	11,68.86	...
Upgradation of Road from Hungund to Belagavi	3,48,15.40	...
Upgradation of Road from Vijayapura to Tikota	13,88.89	...
Rehabilitation of Road from Kavital to Mudgal	25,32.97	...
Upgradation of Road from Sindhanur to Budgumpa cross	87,60.98	...
Rehabilitation of Road from Sirsi to Mavingundi	16,57.57	...
Rehabilitation of Road from Ballari to Devinagar	21,31.61	...
Upgradation of Road from Hiriyyur to Ballari	2,77,84.94	...
Rehabilitation of Road from Shedbal to Sankeshwar	17,02.76	...
Rehabilitation of Road from Mutkal to Kalmala cross	34,81.72	...
Rehabilitation of Road from Yellapur to Sirsi	26,08.86	...
Rehabilitation of Road from Yaragatti to Sankeshwar	89,24.42	...
Rehabilitation of Road from Bagalkote to Belagavi	2,10,54.08	...
Rehabilitation of Road from Hungund to Mudgal	17,14.62	...
Rehabilitation of Road from Devinagar to Sindhanur	30,17.55	...
Rehabilitation of Road from Kalmala junction to Kavital	30,23.23	...
Rehabilitation of Road from Mariyammanahalli to Itagi	30,32.29	...
Rehabilitation of Road from Huliyyur to Hiriyyur	25,13.08	...
Rehabilitation of Road from Itagi to Harihar	34,28.44	...
Rehabilitation of Road from Harihar to Honnalli	23,20.85	...
Rehabilitation of Road from Ramnagara (to Londa) to Kumbarvada	17,43.05	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>		
	<i>Total</i>					
(1)	(2)	(3)	(4)	(5)	(6)	(7)
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Rehabilitation of Road from Alnavar to Yellapur	26,64.64	...
Rehabilitation of Road from Kumbarvada to Sadashivgarh	19,88.24	...
Rehabilitation of Road from Yaragatti to Hulikatte	14,24.96	...
Rehabilitation/Improvement of road from Nanjumallige Circle in Mysuru to Manathvaadi road	43,69.36	...
Rehabilitation of Road from Naval Gund to Ron	29,90.27	...
Rehabilitation of Road from Ron to Kushtagi	31,83.35	...
Rehabilitation of Road from Vijayapura to Krishna Bridge	59,44.94	...
Rehabilitation of Road from Krishna Bridge to Lokapur	77,70.75	...
Rehabilitation of Road from Khanapur to Alnawar	23,41.54	...
Rehabilitation of Road from Srirangapatna to Chinya	20,42.22	...
Rehabilitation of Road from Chinya to Nelligere	21,79.98	...
Rehabilitation of Road from Nelligere to Kibbanahalli	25,64.62	...
Upgradation of road from A.P. Border to Kalmala Junction	36,28.87	...
Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluka	29,64.29	...
Improvement to Kumbalagud-Kanakapura Road via Agara Tataguni	17,04.37	...
Improvement to Kengeri-Kanakapura Road via Uttarhalli, Subramanyapura	19,65.31	...
Improvement to Bengaluru-Mysuru road Bengaluru-Magadi-Huliyurdurga road via Ramohalli, Madapura	25,31.70	...
Improvements to Bommanahalli via Begur Koppa Road to join BAB Road	27,52.63	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of Bypass for Raichur town to Raichur District	12,55.13	...
Improvements to SS Ashram road NH 4 (HKA Km 0 to 6)	15,67.73	...
Construction of Bypass to Vijayapura town in Vijayapura	13,75.10	...
Improvements to Bengaluru-Dommasandra Road	16,68.89	...
Improvement to Road package at Ramanagara Taluka	20,25.68	...
Rehabilitation of Road from Tikota to Athani	17,56.63	...
Rehabilitation of Road from Hulikatti to Naragund	18,24.50	...
Improvements to Shivamogga City BH Road improvements to concrete from Ch (part I) Shivamogga Taluka	48,95.05	...
Improvement of road from Chamarajanagar -Srirangapattana-Kollegala-Malemahadeshwara Betta SH 79	1,08,73.80	...
Improvement of Road from Km. 0 to 16.60 in Madapura – Talakadu – Saragur handpost	24,55.19	...
Improvement to Vadagoa Yallur Raghamsgad Road in Belagavi Taluka	27,36.93	...
Improvements to Konanur Makuta Road Madikeri	25,80.00	...
Improvement to Road from Km. 0 to 8 (Mydala Aregejjinahalli connecting in Tumukuru Taluka (package II)	13,88.70	...
Rehabilitation of Road from Mysuru to Kerala border	28,01.19	...
Improvement to Road Madapura-Talakaveri-Saragune Hand post Ch.0.00 to 17.15 in T.Narasipura Taluka, Mysuru	23,80.10	...
Formation of 4 lane Road from Bengaluru-Mysuru Road to Coca-Cola Factory	15,61.41	...
Improvement/Development works on SH65 road from Malpe – Molakalmuru.	49,54.17	...
Improvement to Road from Kadur Mangaluru Road in Chikkamagaluru Taluka	21,75.64	...
Improvement to Road from Narasimharajapur Road Km 0.00 to 30.00 in Chikkamagaluru Taluka	16,37.57	...
Improvement to Mudhol Kulali Navalagi Jagadal MDR Road KM 0.00 to 25.21 in Mudhol Taluka Bagalkote	10,15.43	...
Improvement to Kanle-Syndppri – Siddapura Road - Sagar	19,32.40	...
Improvements, widening at various stretches on NH 207	72,75.57	...
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru-Honnavar section	70,73.28	...
Improvement of 04 Lane road of Deosugur road SS 13 from KM 18.50 to 25.60 in Raichur City limit	18,78.08	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure</i>	<i>Percentage</i>
	<i>2019-20</i>	<i>State Fund</i>	<i>Central Assistance</i>	<i>Total</i>	<i>to end of</i>	<i>Increase (+) /</i>
	<i>Total</i>	<i>Expenditure</i>	<i>(including</i>		<i>2020-21</i>	<i>Decrease (-)</i>
			<i>CSS/ CS)</i>			<i>during the</i>
			<i>(₹ in lakh)</i>			<i>year</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvements from KM 148 to 165 and 202 to 216	15,35.66	...
Widening, periodical renewals and IRQP along NH 13	81,41.26	...
Land Acquisition for By Pass to construction of by pass to Hubballi Dharwar Town on NH 4	51,29.43	...
Strengthening, IRQP, Improvements, Widening at various stretches on NH 234 Mangaluru Villupuram Section	4,25,49.25	...
Reconstruction of road from KM 309 to 328 of NH-48	10,79.32	...
Improvements to Hunsur Talacauvery road (SH-90)	61,30.81	...
Upgradation of the road from Magadi-Koratagere-pavagada-AP Boarder on SH-3 (AEP-1)	89,32.66	...
Upgradation of the road from Gubbi to Mandya	50,18.17	...
Improvement to Arabavi Challakere SH 45 under Ballary and Chitradurga Districts	25,21.94	...
Improvements to Padubidri Chikkargudde in selected stretches of SH 1 in Dharwar and Udupi Districts	53,64.94	...
Upgradation of the Road from Biruru Sammasagi of SH-76	31,96.05	...
Upgradation of the Road from Shelvadi (Km 0.000) to Mundargi (Km 63.440) of SH-45 (AEP-7)	75,19.71	...
Upgradation of the Road from Mudgal (Km 0.000) to Gangawathi (Km 74.200) of SH-29 (AEP-8)	1,30,58.36	...
Upgradation of the Road from Soundatti to Kamatagi (Km 130.130) (including Mulur Ghat) of SH-34 (AEP-9)	53,10.59	...
Improvements to road from Hungunda-Shorapur road SH-60 in Shorapur & Muddebihal Taluka	53,42.12	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements road from Basavanakalyana Raichur (SH-51)	14,75.56	...
Improvements to road from Umerga border to Aland V.K. Salagera Mahagov Salepet km 0.00 to 65.00 (SH-32) in aland and Kalaburagi Taluka (Umarga border Madaki Thanda Road)	44,98.57	...
Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	30,60.26	...
Reconstruction/Improvements on NH-48 Road from Bengaluru to Mangaluru	2,31,20.38	...
Construction of bypass road instead of ROB near Harihara town in Davangere dist	15,10.06	...
Construction of Bridge across Hagari River near Rupanagudi Village on Road from Ballari- Rupanagudi (SH-128) at km 224.14 in Ballari Taluka (SH)	25,75.72	...
Improvements to approaches to bridge, construction of 2 bridges of NH-218 Vijayapura Hubballi section (Start Point Bennihalla bridge near Navalgund, Dharwar)	1,40,16.60	...
Widening, Renewals and Improvements to Riding Quality at various streches of NH-63 Ankola Gooty section	55,93.23	...
Land acquisition for byepass to Hubballi City connecting NH-218, NH-63 & NH-4 in Karnataka (Outskirts of Hubballi City & Kusugal village)	19,80.86	...
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	55,61.66	...
Land acquisition compensation for Shivamogga NR pura road widening work	10,00.00	...
Renewal/improvement from km 148.00 to 165.00 & km 202.00 to 216.00 (Jon no 017-KNT/2011-673)	16,02.98	...
Improvements at various stretches to Karwar Kaiga Ilkal SH-06	19,40.01	...
Improvements to road from coco cola junction to Harohalli ch 3.00 to 7.60 km in Ramanagara Taluka	18,58.09	...
Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	29,69.85	...
Improvements to Chowdeshwarhal to Peerapur MDR road from Km 23.00 to 48.00 in Shorapur Taluka Yadgir District	10,76.67	...
Construction of road from AB cross to Firozabad cross (NH-125) Cabinet Works	15,31.44	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>		<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>			Total
(1)	(2)	(3)	(4)	(5)	(6)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
(g) Capital Account of Transport – contd.					
5054 Capital Outlay on Roads and Bridges – contd.					
<i>03 State Highways – contd.</i>					
<i>337 Road works – contd.</i>					
Improvements to road Wanmarapalli-Raichu-Chincholi-Mannaekhalli Cross (SH-15) in Chincholi Talukaa	17,29.72	...
Improvements to road at Balaram Chouk in Chittapur Taluka	15,18.42	...
Improvements to road at Malakhed road in Sedam	12,39.08	...
Improvements to Sindhanoor-Maski-Lingasugur SH-19 road (Srirangapatna-Jevargi road) in Raichur District	10.00	...	...	76,98.14	...
Improvements to road Afzalpur Ghattharaga (Chinura) km 0.90 to 15.00road improved with the assistance of shri Renuka sugar factory (WI No 12738)	1,63.47	...	...	22,14.85	...
Improvements to Jath Jamboti state Highway 31 in Athani & Gokak Talukaa	38,21.98	...
Improvement to Accident Prone Spots in selected reaches of NH-150 (km 59.00 to 125.00) in the State of Karnataka	12,97.56	...
Widening two lane with Paved Shoulders from km 56.00 to 106.00 of NH-218	91,44.00	...
Widening two lane with Paved Shoulders from km106.00 to 153.00 of NH-218	83,04.00	...
Improvements to road Sedam-Chincholi-Wanmarapalli-Raichur road (SH-15) km 111.00 - 150.00 in Sedam Taluka	27,14.62	...
Improvements of Sorba-Shiralakoppa road in Sorab Taluka	15,63.08	...
Construction of major bridge across Tunga river on NH-169 Sholapur-Mangaluru (Job No. NH-169-KNT-2014-15-769)	17,43.54	...
Construction of CC pavement & development work to BH Road in Shivamogga city limit	28,13.90	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Reconstruction of Jalahalli to Gugal road via Arkera, Sunkeshwarahala (MDR) in Deodurga Taluka, Raichur dist	42,99.33	...
Construction of Cement Concrete pavement to Shankar Matt Road in Shivamogga city limit	13,81.56	...
Reconstruction of Mustoor to Sirwar via Jagatkal road (MDR) in Deodurga Taluka, Raichur district	17,16.39	...
Improvements to Deodurga to Konchapalli - Myadargol MDR in Deodurga Talukaa, Raichur district	29,74.19	...
Improvements to Deodurga Cross to Mathapalli via Sugaral-Gundagurthi MDR in Deodurga Taluka, Raichur District	22,85.34	...
Improvements, Renewals and widening of road Hosapete-Shivamogga (SH-25)	52,14.81	...
Improvements to Mangaluru Athardi SH-67 road Subrmanya-Udupi SH-37 road& Subrmanya Manjeshwara SH-4100 road Package-62	44,36.32	...
Improvements to road from Bengaluru Jalsoor SH-85	29,93.44	...
Improvements to Gajendragad-Soraba-SH-136	69,72.36	...
Development of Roads at selected streches on SH 57 Bagalakote to BR Hills in various Districts	65,85.56	...
Improvements to Avalahalli Bairthi Road in Bengaluru East Taluka	17,29.41	...
Improvement to N.R.Pura Balehonnur road in Chikkamagaluru	13,37.26	...
Improvements to Road from Kumta-Tadasa-Hubbli [SH 69]	33,51.30	...
Improvement and asphaltting to Kumta Kadamadagi road SH 48 in selected reaches under Chitradurga, Shivamogga dist	30,53.96	...
Improvements to Surathkal Kabaka Road from 73.60 to 76.60 in Bantwal Taluka (IN 8457)	17,64.80	...
Improvements to road at selected streches on Ramdurga-Manvi SH-14 in Lingasugur & Manvi Taluka, Raichur dist	21,91.38	...
Improvements to Badami Godachi Gokak falls SH 134 in Gokak Taluka	15,02.78	...
Improvements to Mundagod Anasi SH 46 in Dharwar& Uttara kannada Districts	24,75.05	...
Improvement & Re-surfacing to SH 20 of Raichur-Bachi road in Belagavi and Raichur district	10,82.56	...
Improvements to Madikeri-Kutta road at selected reaches in Virajpet Taluka	23,62.84	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>		<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>			<i>Total</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – conclud.</i>						
<i>337 Road works – conclud.</i>						
Development of Bengaluru Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bengaluru East Taluka	12,07.97	...
Strengthening & improvements to Ekkumbi Molkalmuru In selected streches on SH 02	40,75.50	...
Improvement to Kengeri Kommaghatta road via Tavarekere In Bengaluru south Taluka	12,14.23	...
Improvements to Sindagi Kodanhal SH-16 road in Sindagi & Yadgir Taluka	12,84.41	...
Widening, Improvements and Re-surfacing of Kalmala-Shiggaon SH 23 road in Sindhanoor & Manvi Raichur district	14,63.68	...
Widening of Hlageri - Halkal road, Udupi and Shivamogga dist	45,47.73	...
Improvement and asphaltting of Mandya Hadagali road SH 47 Mandya and Chitradurga district	14,78.00	...
Improvements to Thirthahalli Kundanpura road in selected reaches in Udupi & Shivamogga Districts	22,30.77	...
Improvements to road from SH 84 Sira Nanjangud road in Mandya & Mysuru District	19,68.04	...
Improvements to Mangasuli Laxmeshwar SH 73 km 40.00 to 59.66 in Raibag Talukaa	11,71.22	...
Imrprovements to Road from NH 212 to Varuna Hosakote - Suttur in selected reaches in Nanjangud Taluka, Mysuru	10,44.16	...
Improvements to road from SH-155 to Pattana cross to narayanpur dan km 97.30 to 167.30 & Renewal in Shorapur Taluka (W.I. No. 42490)	19,45.91	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Reconstruction/Widening to Two lane with Paved shoulders on NH-150 Kalaburagi-Wadi-Yadgir Section in the State of Karnataka. (Job No- NH-150-KNT-2014-15-777)	1,16,58.00	...
Widening Two lane Paved shoulders on NH-150E Kalaburagi Solapur Section. (Job NO- NH-150-KNT-2014-15-748)	35,78.00	...
Improvements to road from Hattigudur-Tumukuru road in Shahapur Taluka W.I. No. 41566	24,53.60	...
Improvements to Kumta Tadas SH-69 and improvements to Karwar Kaiga Ilkal SH-06 U.K. Dist. (Indent No. 11588)	11,46.36	...
Strengthening of NH-150A(Job No. NH-150A-KNT-2016-17-822)	4,24.06	...	...	...	20,94.33	...
Improvements to Sankeshwar-Sangam SH-44 from km 196.95 to 198.85 &195.00 to 196.95 in Hunagund Taluka	11,01.04	...
Improvements to Sankeshwar-Sangam SH-44 & Improvements to Sureban Chittaragi Hunagund Taluka	10,99.42	...
Improvements to road Jannapura vanaguru via anubalu aanemahal jankere byakaravally hetturu jannapur vanagurush-107 from 7-57.84 km at Salaleshapura Taluka	29,24.05	...
Widening of existing single lane to two lane from km 650.00 to 671.00 of NH-169 (Old NH-13) Sholapur-Mangaluru Section in the State of Karnataka. Job No. NH-169-KNT-2014-15-768	22,25.07	...
Reconstruction of Minor Bridges on Sholapur-Mangaluru Section of NH-169 in the state of Karnataka (Job No. NH-169-KNT-2016-17-799)	20,18.55	...
Improvements to NH-150A Jewaragi Chamrajnagar Section in Sindnoor City Limit in the state of Karnataka	19,58.00	...
Improvements to NH-234 from single Intermediate lane to two lane from KM 147.975 to 194.555 Belur-Banavara section. Job No.048 KNT 2010/033 Job No.04Job No.048 KNT 2009/5998 KNT 2010/033	21,83.41	...
Improvements to road from Todalabagi to Halahalli via Savalagi in Hamakahndi Balalkote district	4.24	2,32.91	...	2,32.91	5,50.63 ^(r)	...
Strengthening at Mudigere Hand Post (Belur) of NH-234 (NH-73) (Job No. Nh-234-KNT-2016-17-803)	15,13.22	...
Reconstruction of cross drainages NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-802)	(-) 3.33	...	...	...	24,37.88	...
Reconstruction of cross drainages of NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-810)	16,45.36	...
ReConstruction of Minor Bridge NH-169A in Thirthahalli-Udupi Section (Job No. NH-169A-KNT-2014-15-771)	10,46.86	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund	Central Assistance	Total		
	Total	Expenditure	(including CSS/ CS)			
	<i>(₹ in lakh)</i>					
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – conclud.						
337 Road works – conclud.						
Improvements to road from Siddartha Layout Dairy Circle to outer ring road junction (SH-33) Koratagere Bavali road	49.51	1,50.00	...	1,50.00	35,09.20	(+) 202.97
Improvements and asphaltting Anthargatte Pura road from in Kadur Taluka	...	...	...	...	10,64.75	...
Widening to two/four lane with paved of NH-150 of Gulbarga-Wadi-Yadgir Section Job No. NH-150-KNT-2016-17-828	20,80.00	17,94.00	...	17,94.00	14,313.00 ^(a)	(-) 13.75
Widening to two/four lane with paved shoulders of NH-150 of Gulbarga-Yadgir Section No. NH-150-KNT-2016-17-817	16,12.00	29,92.00	...	29,92.00	18,123.00	(+) 85.61
Widening to two/four lane with paved Section of NH-50 (package-I) Job No. NH-50-KNT-2016-17-823	54,96.00	45,17.00	...	45,17.00	21,410.00	(-) 17.81
Widening to two/four lane of Bidar-Humnabad Section (package-II) Job No. MH-50-KNT-2016-17-816	...	...	...	...	6,195.00	...
Construction of bridge at Kumaradhara River near Shanthimogaru of Kudmar village in Puttur Taluka	1.00	1,59.43	...	1,59.43	1,544.73	...
Widening of two lane with Paved Shoulders from of NH-218	...	...	...	...	8,348.00	...
Construction of by pass to Hubballi city connecting NH-218 &NH-63	...	...	...	...	6,444.00	...
Widening to 2 lane with Paved Shoulders NH- Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-801)	...	2,62.62	...	2,62.62	2,233.10	...
Widening to 2 lane with Paved Shoulders from km 693.00 to 706.00 of NH-169 (Job No. NH-169-KNT-2016-17-805)	1,07.26	4,29.79	...	4,29.79	3,277.20	(+) 300.70
Construction of 4 lane divided carriage way of NH-13 Sholapur-Mangaluru Section in (Vidya Nagara Road)	54.00	...	...	...	1,660.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of bridge to Manjra river near Sayagor Bhakti Taluka	...	21,51.00	...	21,51.00	3,295.19	...
Improvements and Reconstruction to two lane with Paved Shoulders of NH-234 Hulilyar to Sira Section on EPC Mode	23,94.34	22,45.48	...	22,45.48	16,116.75	(-) 6.21
Strengthening of paved shoulder of NH-150A (Jeevargi) (Job No. NH-150A-KNT-2016-17-808	...	29.56	...	29.56	1,429.26	...
Improvements to two lane with Paved Sholders from km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode	98,16.66	44,32.45	...	44,32.45	18,138.16	(-) 54.84
Periodical Renewals from km 20.00 to 75.34 km of NH-206 (Tumkur-Honnar section) in the state of Karnataka	...	...	...	...	16,36.74	...
Improvements to roads in Nelamangala Constituency Uralehalli Kenchanahalli Nelamangala Magadi Taluka (rural)	...	...	...	...	13,32.90	...
Improvement in roads selected reaches of S.R. Patna Bannur road Bannur-Sosale road and T.N. Pura Kolegal road in T.N. Pura Taluka	...	...	...	...	88,66.00	...
Construction of CC road to Birur--Sammasingi road from km 109.00 to 115.00 in Davangere Taluka	20.00	...	...	...	33,35.91	...
Improvements to Shirol -Hadli -Surkod road(Km 0.00 to 10.00 connecting SH-83 & SH-30).	...	...	...	...	11,22.13	...
Renewal to Hosakote Venkatagirikote Road (SH-95) from Ch.43.06 to 47.50km & 50.50 to 59.50Km	...	...	...	...	11,61.97	...
Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from km 299.60 to 348.00 in selected reaches on Tumkur-Honnar section	42,60.00	...	...	...	57,56.98	...
Reconstruction of Minor Bridge at km 8.40 NH-169A in Thirthalli-Udupi Section (J. No.NH-169A-KNT-2014-15-771)	...	...	...	...	10,62.79	...
Strengthening (Shiradi Ghat) of NH-48 Bangalore-Mangalore section in the state of Karnataka through EPC mode (Job No. NH-48-KNT-2014-15-734)	...	...	...	...	68,67.54	...
Improvements to road for NH-206 from km 75.34 to 81.00 passing in City of Tiptur in the state of Karnataka	...	...	...	...	14,15.36	...
Improvements Channarayapatna taluk road to Sreerangapatana to Arasikere road via 61.48 to 68.68 and 73.52 to 91.27 in CRP taluk	...	...	...	...	11,72.54	...
Improvements road SH-33 from km 169.07 to 180.97 km at Mysore taluk	...	...	...	...	10,96.88	...
Improvements road from MM Hills SH-79 km 0.00 to 37.20 & 48.31 to 65.00 (Srirangapatna, Bannur & Madapura to Kollegal)	...	...	...	...	88,66.33	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – conclud.</i>						
337 Road works – conclud.						
Improvements to road from Telangana state border Jambagi Hulsur SH-123) in Bhalki taluk Bidar dist (Job No. CRF-KNT-2016-17-2073 dated 02.11.2016)	...	...	...	...	14,45.00	...
Providing concrete pavement & improvements BH road in Shimoga city Ltd. (from ch. 203.80 to 206.40)	...	...	...	...	5,031.82	...
Improvements to road from NH-218 to AP Border leading to mehaboob Nagar via Chincholi Under Interstate connectivity scheme in Karnataka state (Job No. ISC/KNT/2010/23)	...	...	...	...	19,48.00	...
Prime Minister Grameena Sadak Yojana	93.00	9,89,90.00	...	9,89,90.00	1,07,848.93	...
State Highway Bridges	41,70.16	40,95.80	...	40,95.80	8,265.96	(-) 1.78
Namma Grama Namma Raste Scheme (NGNRY)	16,17,02.64	11,13,75.39	...	11,13,75.39	4,23,330.78	(-) 31.12
Construction of CC drains with interlock paving with Footh path from km 64.00 to 67.80 in selected reaches (Yellapur Town Limit) of NH-63	7,18.00	...	...	...	14,65.33	...
Strenghtening from km 71.600 to 93.200 of Nh-275 (Sampaje Ghat) of Bantwal-Mysore-Bangalore section in the state of Karnataka (Job No. Nh-275-KNT-2017-18-839)	9,71.32	1,08.17	...	1,08.17	1,642.30	(-) 88.86
Reconstruction of CD No. 551/2, CD No. 552/1, CD No. 565/4, CD No. 575/2, CD No. 586/3 and culverts on NH-13 Sholapur-Mangalore section	1,19.00	...	...	...	10,41.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Raising of flood affected reaches from of NH-13 Sholapur-Mangalore section	15,10.00	...	...	...	62,52.00	...
Improvements to NH-150A Jewaragi Chamarajanagar Section in Sindnoor City Limit from in the State of Karnataka	6,27.00	1,89.90	...	1,89.90	6,498.90	(-) 69.71
Widening to two lane with paved shoulders from km 4.40 to 56.00 of NH-218 Bijapur-Hubli section in the Karnataka Though EPC Mode	70,96.34	18,67.23	...	18,67.23	20,452.57	(-) 73.68
Widening to four lane divided carriageway with Paved Shoulder NH-206 Tumkur-Honnar Section and Widening to two lane with Paved Shoulders of NH-13, Sholapur Mangalore Section in Shimoa City Limits in the State of Karnataka	27,49.00	...	...	...	66,33.00	...
Strengthening from km 315.900 to 407.00 of NH-150A Jewaragi Chamarajnagar Section in the state of Karnataka	1,60.00	...	...	...	47,53.00	...
Strengthening from km 261.720 to 315.800 of NH-150A Jewaragi Chamarajnagar Section in the State of Karnataka	1,57.00	...	...	...	30,75.00	...
Widening to two lane with paved shoulders Thirthahalli Megaravalli section of NH-169A (Job No. NH-169A-KNT-2017-18-874)	19,47.34	...	...	...	36,69.09	...
Construction of four lane from Design from Parkala to Malpe section of NH-169A Job No. NH-169A-KNT-2017-18-891	39,07.73	...	...	...	57,75.73	...
Widening to two lane with paved shoulders B.C. Road to Kottigehara section of NH-234 (New NH-73) through EPC Mode Job No. NH-234-KNT-2017-18-875	34,63.56	46,48.24	...	46,48.24	9,112.78	(+) 34.20
Construction of proposed 4-lane RUB and its approaches in lieu of existing level crossing No. 41 on NH-234 (Railway Chainage-73/2-3) Near Gauribidanur	43,93.35	2,53.75	...	2,53.75	5,630.79	(-) 94.22
Strengthening NH-207 Sarjapura-Dabaspete Section Job No. CRF-KNT-2017-78/862	5,51.95	36.99	...	36.99	11,43.23	(-) 93.29
Periodical Renewal from km 20.00 to 75.34 of NH-206 (Tumkur-Honnar section) in the state of Karnataka	1,84.53	...	...	...	18,21.27	...
Improvements to road Tipturu Dudda to Hassan road via 49.00 to 56.87 km in Hassan taluk	7,43.70	...	...	...	12,14.87	...
Improvements to Shirdadhon Lingasur road in Muddebihal Taluka	...	...	...	...	19,31.66	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – conclud.						
337 Road works – conclud.						
Improvements old NH-4 Mulbagal city limits No. NH-75-KNT-2016-17-827	...	...	...	...	14,91.48	...
Construction of Major Bridge across Phalguni river near Gurupura on NH-169 under EPC mode (Job No. NH-169-KNT-2019-20-894)	23,94.46	11,04.90	...	11,04.90	33,99.36 ^(r)	(-) 53.85
Reconstruction of Major and Minor Bridge Sholapur-Mangalore section (Job No. NH-169-KNT-2017-18-877)	...	...	...	...	17,95.86	...
Construction of bridge Manihalla, Nidgal bridge across Nethravathi river and bridge across Charmadi Halla NH-234 (Job No. NH-234-KNT-(2)/2017-S&R(B)-016)	25,24.75	12.01	...	12.01	25,36.76	...
Construction of 6 lane Belgavi Panji NH-4A Vajpayee Marg (3rd railway gate to RPD cross) in BGM taluk	26.59	...	...	...	11,07.02	...
State Highways road works	3,55,29.59	31,43.92	...	31,43.92	3,86,73.51	(-) 91.15
State Highway Development Project	5,05,62.89	13,06,92.46	...	13,06,92.46	18,12,55.35	(+) 158.47
Construction of bridge across Swarna River in Amunjie-Perampalli road in Udupi taluk	...	2,36.93	...	2,36.93	13,95.81 ^(r)	...
Construction of bridge Chamanur village on Chamanur-Naribol road in Chittapur taluk (Job No. CRF-KNT-2016-17-1675 dated 02.11.2016)	...	2,48.00	...	2,48.00	17,94.00 ^(r)	...
Reconstruction of major bridge at km 218.840 of NH-234 of Huliya-Banavara section in the State of Karnataka Job No. NH-234-KNT-(1)-2016-17-S&R(B)-017	...	4,12.12	...	4,12.12	13,94.01	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Reconstruction of two lane with paved shoulders from Ds. Ch. 442+180(Wx. Km 448.00) to Ds. Ch. 485+240 (Ex km 494.00) of Huliyaar to KB Cross section and from km Ds. Ch. 532+100 (Ex. Km 533.150) to Ds. Ch. 539+100 (Ex. Km 540.175) from KB Cross to Nelligere section of NH-150A in the state of Karnataka on EPC Mode.	...	...	17,70.89	...	17,70.89	27,24.55	...
Badami Sankeshwar Sangam road SH--44 from km 147.20 to 165.81	...	...	23,55.66	...	23,55.66	23,55.66	...
Construction of outer ring road to Mudhol taluk	...	...	33,88.20	...	33,88.20	33,88.20	...
Improvements to SH-33 road from ch 169.07 to 180.97 km in Mysuru taluk	...	...	10,96.88	...	10,96.88	10,96.88	...
Constructin of Retaining wall, RCC drains and road Safety works in Sampaje Ghat section (Western Ghat) in selected reaches from km 71.60 to 110.00 of NH-275 Bantwal-Mysore-Bangalore section under Road Safety work (Job No. NH-275-KNT-209-20-898	...	...	22,00.25	...	22,00.25	22,00.25	...
Strengthening from km 93.200 to km 132.314 of NH-275 Bantwal-Bangalore section in the state of Karnataka on EPC mode (Job No. NH-275-KNT-209-20-901	...	...	21,69.53	...	21,69.53	21,69.53 ^(r)	...
Improvements to Chinchorki Jalahalli roaqd cross to Gadag via Mundargi (SH-128) Road iin Devadurga Taluka Raichur district	...	...	7,59.66	...	7,59.66	12,99.21 ^(r)	...
Improvements to Kempwad Madbavi road (VR) road from km 0.00 to 7.84 (proposed ch 2.34 to 7.84)in Athani taluk , Belagavi dist	...	...	41,13.80	...	41,13.80	41,78.80 ^(r)	...
Improvements to road Shendur via Kalbhairav temple to join state border in Chikodi taluk , Belagavi dist village road	...	...	10,05.70	...	10,05.70	10,05.70 ^(r)	...
Other Works/Schemes each costing ₹10 crore and less	4,46,02.80	3,22,23.92	...	...	3,22,23.92	70,09,88.50 ^(s)	(+) 6.75
Total 03 - 337	41,17,92.03	56,55,50.33	...	...	56,55,50.33	3,86,43,14.76	(+) ...
799 Suspense	...	...	...	...	...	(-) 5,89.71	...
901 Deduct-Receipts an Recoveries on Capital Account	(-) 1,00.00	(-) 4,55.39	...	...	(-) 4,55.39	(-) 5,55.39	...
902 Deduct amount met from infrastructure fund	...	...	...	...	...	(-) 11,18,00.00	...
Total 5054 - 03	42,26,12.02	58,10,84.62	...	...	58,10,84.62	3,82,09,77.73	(+) 55.83

(s) Balance amounting to ₹15,34.36 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (7) items marked with (r) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>	<i>to end of 2020-21</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads</i>						
101 Bridges	5,04.69	...
337 Road Works						
Construction of approach road to bridge across Sharavathi near Honnavara	14,95,10.59	...
Capital releases to Gram Panchayats - Rural Communication	29,36,72.68	...
Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads	11,17.71	...
Improvements to Mudhol Kulali Navalagi Jagadal Banahatti MDR in Mudhol and Jamakhadi Taluka	17,96.40	...
Construction of Hubballi-Gokul-Kanavi Honnapur MDR (from Hubballi airport to Hubballi-Dharwar)	29,85.73	...
Improvement in roads from SR Patna Bannur road	88,16.75	...
Improvement of road from Malleswara to Mangaluru	6,23,00.10	...
Improvements to Kundgol Ramankoppa road, Kundgol Taluka	10,23.61	...
Improvements to Manahalli Sangam MDR Bagalkote District	18,15.34	...
Improvements to Haveri-Sagar SH 62 (via Kaginele) road, Haveri and Byadagi Taluka	27,94.86	...
Improvements to Moodabidre Bantwal Road from Km 0.00 to 25.80 in Bantwal Taluka	16,31.56	...
Improvements to Basavana Bagewadi Niudagundi road in Basavana Bagewadi Taluka	11,85.25	...
Improvements MGM Road - In Maddur & Mandya Talukaa	24,62.97	...
Highway Road safety works in Rural Areas		7,15.89	...	7,15.89	8,12.24 ^(P)	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement and asphaltting Davangere-Malebennur road in Davnagere, Harihara & Honnali Taluka.	...	...	...	...	11,86.64	...
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	...	...	...	...	10,36.73	...
Improvements & widening to Haveri-Sagar SH 62 (via Kaginele) road km 0.00 to 9.63 in Haveri tq (WI 23797)	...	...	...	...	11,71.91	...
Improvements to Arkeru cross to via Galag- Narabanda MDR from km 0.00 to 28.20 in Deodurga Talukaa, Raichur district	56.73	44.43	...	44.43	18,78.21 ^(p)	(-) 21.68
Improvements to Sarguru-Hediyala via Badagalpura road from ch. 0.00 to 15.40 & 16.465 to 31.40 km in H.D.Kote	...	...	...	...	29,43.95	...
Construction of Karwar Sunkeri Kadwad bridge	...	...	...	...	12,10.48	...
2014-15 Budget -District and Other Roads	20,37,45.09	29,62,61.63	...	29,62,61.63	1,25,44,07.77	...
2014-15 Budget -MDR works financed from NABARD	3,37,94.00	61,52.02	...	61,52.02	7,04,03.31	(-) 81.79
Roads Financed from Central Road Fund Allocations	2,38,50.62	4,34,98.96	...	4,34,98.96	15,85,88.14	(+) 82.38
CRF package no 01/2016-17 NH-4 to SH-9 via Makli Yadla, Hesrghatta, Bytha to Rajankunte CRF-KNT--2016-17-1597	16,11.36	4,69.50	...	4,69.50	60,35.68 ^(p)	(-) 70.86
Improvements to Koppal city NH-63 Ankola-Gooty section in the state of Karnataka	...	...	...	...	53,63.00	...
Improvements to road from Malur-Bangarpet to state border	...	...	...	...	18,60.53	...
Improvements to Basavan Bagewadi Ingaleshwar road & Improvements to Bijapur-Ukkalli Dindwar sasanur road & Improvements to Ingaleshwar road & Mattihal Malghan Masuti Kudagi NH-13 Approach road & Nidagundi Basarkod via Budihal Balbatti Koppa Siddanath road & Kilhar Garsangi Ronihal via Kabakaddi to join NH-218 road & Mattihal Malghan Masuti Kudagi NH-13 Approach road & to NH-218 to Halladgennur Kolhar in Basavan Bagewadi Taluka	...	...	...	...	11,50.00	...
Construction of retaining wall, and providing wayside amenities & Horticulture works on both banks of river Kabini near Sri. Gunjanarasimhaswamy and Sri. Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura	...	...	...	...	24,94.71	...
Improvements to road from Markal-Koullur-Bilhar road WI No. 66207, Khanapur-kurkunda road WI No. 66197, k WI No. 66198	...	1,00.00	...	1,00.00	15,23.82 ^(p)	...
Improvements to Aurad Sadashivgad SH-34 road n Ramdurg taluk Belagavi district	...	...	...	...	10,22.00	...
Improvements to road from Jubilli circle at km 427.68 to narendra bypass at km 433.30 on in Dharwad city limits in the state of Karnataka	...	...	...	...	21,00.01	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>		
<i>(1)</i>	<i>Total</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – contd.</i>						
337 Road Works – conclud.						
Improvements to road from Bankapur Chowk (km 405.200) to Channamma circle (km 407.70) of old NH-4 in Hubalil city limit in the state of Karnataka	1,00.00	...	...	...	15,67.00	...
Widening from two lane to four lane from km 106.00 to 110.00 on Ankola-Gooty section of NH-63 in Lalghatgi town limit in the state of Karnataka	...	...	...	...	17,57.00	...
Improvements to Mudhol Dyampur road 0.00 to 14.00	...	...	...	...	11,36.00	...
Improvements to road Hiresave on NH-48 to Shravanabelagola to Channarayapatna CRF-KNT-2016-17-2047	3,69.35	...	...	...	19,23.24 ⁽ⁱ⁾	...
Construction of Major Bridge near Talabal, Nitali, @ km 4.90 , 6.50 respectively on NH-367 in the State of Karnataka	...	...	...	...	22,65.00 ⁽ⁱ⁾	...
Improvements of road from Nulvi to Taluk Border via Belagali, Karadikoppa, Kuradikeri Job No. CRF-KNT-2016-17-1814	1,00.00	...	...	...	21,47.00	...
Construction of two lane with paved shoulder from km 13.00 to 33.160 of NH-367 Bhanapur to Bagalkot in the State of Karnataka	1,53.00	...	...	...	22,00.00	...
Estimate for Widening of two lane to four lane from km 128.850 to 142.750 of NH-63 Ankola-Gooty section passing through Hubballi city (838)	...	...	...	...	11,48.00	...
Package 1) Improvements to four lane road and Bridge of SH-73 to PB road Airport Via Chetana College from km 630.00 to 995.00 in Hubali city in Dharwad dist (2) Improvements to road SH-73 to Airport via Chetanata collage from km 0.00 to 5.00 2nd Phase in Hubali taluk (65063)	16,62.02	...	...	...	33,31.33	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2019-20/2420 dated 05.02.2018 83081	...	...	...	...	28,68.00	...
Improvements to (1) Masibnal Donur Neginal road at km 0.00 to 5.00 km (2) Masibnal Donur Neginal road at km 5.00 to 10.00 (3) Basavan Bagewadi masibnal road at km 5.77 to 8.00 (4) to Basavan Bagewadi Ingaleswar road at km 3.00 to 6.76 in Basavan Bagewadi taluk	69.64	...	...	...	18,34.44	...
Improvements to road from Malur Bangarpete to state border CRF-KNT-2016-17/2017 dated 02.11.2016	5,00.00	7,25.97	...	7,25.97	31,25.97 ^(P)	(+) 45.19
Improvements to hadagali Yambatnal Neginal markapanalli Satihal road & to Mulawad Manguli Ukkalli road in Basavan Bagewadi taluk	52.62	...	...	...	11,65.29	...
Improvements to Athani Satti Maheshwadagi road in Athani taluk of Belagavi dist	...	...	...	...	11,48.35	...
Improvements to (1) Yakkundi Nidoni Danyal Tajapur to SH-12 join road in Bijapur taluk (2) to Jumanal Dadamatti road at km 3.00 to 8.00 in Vijayapur taluk (3) to Bijjargi Gonasagi Asaginal Village road at km 0.00 to 12.50 km in Vijayapur taluk (4) to Baratagi Baretagi LT1, LT2 village road in Vijayapur taluk	4,46.42	...	...	...	22,64.53	...
Improvements to SH-112A. CRF-KNT-2017-18-2426	5,32.46	...	...	...	10,22.54	...
Construction of across bridges in Kadebagilu-Bukkasagar near Tungabhadra river in Gangavthi taluk WI 13821 Revised amount 4028.00 lskh	...	...	...	...	39,07.54	...
Construction of link road via NH-234, Shivapura, Chaldiganahalli, K M Road Panasamakalahalli, H. Nallipalli (village road) in Srinivasapura town	...	...	...	...	10,44.20	...
Improvements and widening of Venkateshwar Camlp-Singapur road MDR from km 5.50 to 11.00 in Sindhanoor taluk, Raichur district under 5054-04-337-0-01-154 Appendix-E	44.87	...	...	...	10,14.87	...
CRF package no 09/2016-17 Construction of 4 lane CC Road from Nanganagud B.R. Hills SH-57 CRF-KNT-2016-17-2034 dated 02.11.2016	6,31.33	6,43.00	...	6,43.00	20,91.99 ^(P)	(+) 1.85

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
<i>(g) Capital Account of Transport – contd.</i>							
5054 Capital Outlay on Roads and Bridges – contd.							
<i>04 District and Other Roads – contd.</i>							
337 Road Works – conclud.							
Construction of two lane road 2nd stage in Nelamangala taluk	...	...	...	...	12,15.78	...	...
Improvements/Asphalting to Gunnal Hasagal via Hirebommanahalli road in Koppal taluk and district	1,10.20	...	...	...	10,74.20	...	...
Improvements and Asphalting Sira-Amarapura road from km 0.00 to 2.50 & 30.00 to 42.00 in Sira taluk	4,11.39	48.25	...	48.25	13,13.15 ^(p)	(-)	88.27
Improvements to Byadagi-Tilavalli road (78056)	3,27.18	19.97	...	19.97	14,19.61 ^(p)	(-)	93.90
Improvements to road connecting KIA from SH-104 Gollahalli cross to NH-207 & Baglur-Budigere road & from Razak Palyam main road to Hoovinayanayakanahal LI Mahadeva Kodigehalli, Yadiyur via Singhalli to join SH-104 and Manchappanahalli link road	9,35.55	...	...	...	14,85.59	...	...
Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2017-18/2420	...	...	...	...	28,68.00	...	...
Improvements to B.N. Road to join M.N. Road via Nidaghatta, Hosshalli, Maradevanahalli, Thoreshettihalli & Improvement To Channapatna taluk border to join Nidaghatta via Thoppanahalli, Rajegowdanadoddi, Chandahalli, Tippur Maddur taluk	2,56.63	...	...	...	11,35.00	...	...
Improvements to road Mysore-Bogadi-Gaddige km 5.00 to 13.50 in Mysore taluk	15,29.64	4,96.78	...	4,96.78	27,04.09 ^(p)	(-)	67.52
Improvements to Ranebenuur-Bisalahalli road via Yarekuppi, Joyisaraharal, Belaker i road in ranebennur taluka 77787	75.00	...	...	...	10,49.66	...	...
Improvements to SH-33 road in Mysore taluk	10,96.88	...	...	...	10,96.88	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from Kellur to Andola road Jewargi taluk (97320)	10,48.70	...	...	...	10,48.70	...
Improvements to Chikkahesarur – Mudaal- Mundargi SH-129 in Koppal Taluk	4,06.12	...	...	...	11,46.12	...
Improvements to B. Bagewadi Nidagundi road and to Vijayapur Ukkali Dindwar Sasanur Tamadaddi Balganur road and to Ingaleshwar road and to Mattihal Malghan Masuti Kudagi SH-13 joint road in Basavan Bagewadi taluk	23,92.57	...	...	...	23,92.57	...
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	2,61,38.71	...	2,61,38.71	3,77,36.59	...
Improvements to road from Indi pump to Unakal (via Tatvadrsha Hospital, Shirur park junction) in Hubali city limits (length 6.00 km)	...	3,06.00	...	3,06.00	11,16.00 ^(p)	...
Improvements of road from Desai circle Sawaigandharva hall pai hotel old NH-4 @ Ambesh Hotel in Hubli city limits (Length 4.00 km)	...	7,45.00	...	7,45.00	16,23.00 ^(p)	...
Improvements to road from Wadgera-Tumkur-Sangam road km 8.00 to 12.00 in Shahapur taluk WE.Nop. 667764 & Improvements to road from Wadgera-Tumkur-Sangam road from km 12.00 to 16.00 in Shahapur taluk WI. No. 667766 & Improvements to road from Wadgera-Tumkur-Sangam road from km 16.00 to 20.00 in Shahapur taluk WI.No. 667767	...	5,07.64	...	5,07.64	12,35.82 ^(p)	...
Improvements to Uppinakudru Main road to Bedarakottige Bobbaryana Mane road in Tallur Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh (2) Improvements to Muulikatte PWD road to manki Mayyara House in Kundapura taluk Rs. 200.00 lakh (3) Improvements to Movadi Main road to Devali Ital house in Kundapura taluk Rs. 150.00 lakh (one time improvements) AW - Uppinakudru Main road to Bedarakottige Bobbaryana Mane road in Tallur Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh	...	3,97.82	...	3,97.82	10,11.26 ^(p)	...
Main works - Improvements to Thekkatte-Kedoor-Dabbekatte road in km 0.00 to 10.00 - Kundapura taluk AW - Improvements to Thekkatte-Kedoor-Dabbekatte Gramin road in km 0.00 to 10.00 Kundapura taluk	...	4,71.67	...	4,71.67	10,17.90 ^(p)	...
Improvements to road from Sindagi-Almel-Kadani from km 0.00 to 32.50 in Sindagi in Vijayapur dist	...	14,58.13	...	14,58.13	17,08.13 ^(p)	...
Package works 4 MDR road improvements at Jamkhandi taluka 84913	...	17,68.38	...	17,68.38	2318.38 ^(p)	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
			(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – contd.</i>						
337 Road Works – conclud.						
Pckg -05 MDR road Improvements at Jamkhandi taluka 84914	...	14,89.89	...	14,89.89	18,89.48 ^(p)	...
Improvements to Old NH-4 Ranebennur city limit road from km 0.00 to 4.00 Renebennur taluka	...	9,91.70	...	9,91.70	15,84.05 ^(p)	...
Other Works/Schemes each costing ₹ 10 crore and less	...	8,32,11.71	...	8,32,11.71	88,10,73.85 ^(Q)	...
Total 04 – 337		46,66,63.06	...	46,66,63.06	3,03,75,28.78	...
796 Tribal Area Sub-Plan	1,16.20	...
Total 796	1,16.20	...
<i>04 District and Other Roads - contd.</i>						
800 Other Expenditure						
Improvement and upgradation of Road from Kunigal to Channapatna	11,09.28	...
Improvements to Hosakote Kadugodi, Anekal Road – Varthur to Sarjapur, Anekal Taluka, Special Division, Bengaluru	23,34.84	...
Improvements to Bengaluru – Magadi – Huliurdurga Road, Bengaluru	49,07.12	...
Improvements to Yelahanka – Hindupura Road, Bengaluru	55,46.60	...
Improvement to Bengaluru Nandi Road, Bengaluru	40,73.95	...
Improvements to NH 4 Devanahally via Bhudigere, Bengaluru	31,47.44	...
Improvements to MDRs Chennammanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylanchna Hobli, Bengaluru	31,14.37	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to MDRs connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluka	22,19.40	...
Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bengaluru - Ittamadu and Kolliganahalli in Bidadi Hobli, Bengaluru	34,88.26	...
Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bengaluru	33,14.59	...
Improvement to Road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and Other Village in Madabal Hobli, Magadi Taluka	26,66.00	...
Reconstruction/Improvements at variuous streches on NH-48 Road from Bengaluru to Mangaluru	1,90,84.23	...
Improvements to MDRs Devanahally Taluka from Kolar Sompura Road connecting K.S.Road to NH 7, Avathi Vijayapura Road, Shidlaghatta Vijapura Road to C.S.Hosur, Bengaluru	23,81.82	...
Improvements to Road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bengaluru	15,45.44	...
Improvements, renewals, widening at various stretches NH 207	1,02,69.21	...
Improvements to Bylanarasapura – Hosakote Shidlhaghatta Road via Koratti, Hosakote Taluka, Bengaluru	16,11.90	...
Improvements to Road from Dobbaspeta to Urgigere via Lakkur Narasapur in Nelamangala Taluka, Bengaluru	11,37.42	...
Improvements to MDR from T Begur to Baragur via Tyamagondalu in Nelamangala Taluka, Bengaluru	16,95.49	...
Improvement of Road from Anekal to Meenakshi temple via Bannerghatta SH 86A, Special Division, Bengaluru	19,57.94	...
Improvement to road from Kailancha Hobli, Chammahalli – Kachanakoppa, K.P.Doddi, kavanapura G.M.Road at Ramanagara Taluka	26,64.65	...
Improvements to NH 7 Banerghatta Road – Basavapura Gate via Bettadasapura MDR 11 Kms. Special Division, Bengaluru	11,88.77	...
Improvements to Bengaluru – Hennur-Kannur Road, Special Division, Bengaluru	12,63.65	...
Improvement to Road from Rajanukunte to Madure Road, Special Division, Bengaluru	25,87.14	...

(q) Balance amounting to ₹58,23.97 lakh transferred proforma against 13 items marked with p from other works scheme each costing ₹10 crores and less as proposed by the PW divisions

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>		
<i>(1)</i>	<i>Total</i>		<i>(₹ in lakh)</i>		<i>(6)</i>	<i>(7)</i>
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads-contd.</i>						
800 Other Expenditure – contd.						
Improvements to road from kollegal to Hasannur Ghat via Lakkanahalli SH38	11,40.69	...
Improvement to Road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bengaluru	23,94.33	...
Improvement to road from Sri Sathya Sai Ashram to NH 4 (Special division, Bengaluru)	20,74.39	...
Improvement to Major District Road – Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakal Palya Kolal in Koratagere Taluka	11,78.01	...
Improvement to Hesarghatta Tank bund road	24,42.16	...
Renewal/improvements in selected reaches of NH 218	19,07.25	...
Widening and strengthening of existing intermediate lane to four lane carriage way [Sira Madhugiri Section]under special scheme Job No. 234 KNT 1030	15,78.53	...
Construction of high lever major bridge and improvements of road from Bagalkote Railway crossing to Gaddanakere cross near backwater of Almatti resevoir in Bagalkote District	23,72.53	...
Improvement to Zaheerabad - Nanded Road in Bidar District	69,54.22	...
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	1,63,11.44	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements, Reconstruction, IRQP, Periodical renewals along NH- 17 Panaji- Mangaluru section	55,45.00	...
Improvement, strengthening & Widening in to two lane on selected reaches of NH 218 Vijayapura to Hubballi	1,45,77.98	...
Widening, Improvement, renewal etc., on various streches of NH 206 Tumukuru -Honnavar section	69,35.55	...
Improvement road 'c' cross road in Doddaballapura city	11,54.50	...
Upgradation of Hosakote Gunturpally B C Road SH 82 under ISC Scheme	16,26.26	...
Improvements road from Chincholi to Yadgir via Sedam road [Wanamarapalli Raichur road SH 15] in Kalaburagi	71,75.83	...
Renewal/improvement of NH 9	13,26.94	...
Improvements to NH 234 from Single lane to two lane from Km 194.900 to 243.300 Banavar Huliya section	41,26.40	...
Widening from existing intermediate lane single lane to two lane of NH 13 Sholapur Mangaluru section	61,83.99	...
Construction of approach Road to New Airport in Shivamogga Taluka	12,67.80	...
Improvements to road from Raichur Mantralaya SH 13 Km 42.400 to Km 51.60 in Raichur under ISC Scheme	14,58.69	...
Widening to two lane of NH 234 Belur Banavara in Karnataka	34,00.35	...
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Kalmane road	10,09.48	...
Improvements to Nallur-Devarahalli road	24,15.26	...
Improvement to road in Nelamangala constituency Urulahalli Kanchenahalli	12,15.84	...
Construction of New Bridge across Tungabhadra river near Haveri village	15,46.15	...
Improvement, strengthening & Widening etc., on selected reaches of NH 218E Vijayapura to Hubballi	26,74.47	...
Improvements to Kurigadda-Gardolli road from 0.70 to 8.00 in Haliyal Talukaa, Uttar Kannada District	15,88.19	...
Improvements to Iglur-Gumlapura road to Bengaluru Anekal Baneragata road via Marsur , Bagalur via Mandur and Silk farm Thalgaatpura to Rachenamadavu	12,25.17	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – contd.</i>						
800 Other Expenditure – contd.						
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Hathur-Mallandur Shivamogga District	12,70.00	...
Improvements to Sankeswar- Sangam SH-44, Sureban-Chittaragi-Sangama SH-133 Takkodi-Kudachi Cross Jamkhandi constituency, Bagalkote District.	23,03.14	...
Improvements to road Hoveenhipparagi-Kudari salawadgi-Kamankeri Vijayapura District. Talikoti-Tumbagi via Gadisomanal, Gotkhindaki Hadagali-Yambatnal-Neginal-Markabbanalli-Satihall Salotagi-Khedagi	18,97.94	...
Improvement to Savalagi Kokatanur road 0.00 to 9.40 in Jamkhandi Taluka, Bagalkote	16,55.82	...
Improvements to road Chadachan-Havinal-Hattalli Devargennur-Lingadallil-Devapur-Mangaluru, Barkhed Bilagi SH-124, Sindagi Talukaa Vijayapura,	18,17.29	...
Improvements to Sannur- Sahabad road from Km 0.00 to 15.00. (Job No.CRF-KNT-2013-1356,1359,1362,1363, 1440 and1583)	23,00.41	...
Improvements to Nedalagi to Aralagundgi Yadrami road (from Km 0.00 to 23.00). (Job No.CRF-KNT-2013-1357, 1403, 1417, 1537, 1538)	11,39.34	...
Improvements to road AP Border Jamgi Hulsoor SH-123 from Km 0.00 to 38.55 in Aurad Tq. Selected reaches, Bidar District. (Job No.CRF-KNT-2013-1431, 1434, 1435, 1539, 1540)	12,33.73	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Benakanahalli-Doddabagilu (road from km 0.00 to 10.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1342, 1341)	20,58.89	...
Improvements to Doddabagilu-Chidarahalli (road from km 0.00 to 5.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1346, 1347)	12,43.47	...
Improvements to Byadarahalli-Beeruta road (from km 0.00 to 10.00) (Job No. CRF-KNT-2013-1394)	10,02.89	...
Improvements to Gadijogidundi to join Mandya Bannur road via Hunasaganahalli in Mysuru District (Job No. CRF-KNT-2013-1354, 1353)	14,14.85	...
Improvements to Mandya -Nagamangala road via Mandya-Billidegulau-Doddagarudanahalli-Basarallu-Lingammanahalli in the State of Karnataka.	12,35.34	...
Renewal Improvement from Km 290.00 to 348.00 of NH 206	10,07.85	...
Improvements to SH - 33 (from km 154.77 to 184.97) in the State of Karnataka. (Job No. CRF-KNT-2013-1340)	20,47.17	...
Improvement to Channapatna-Sathanur road km.5.50 to 19.75 in Channapatna Constituency in the State of Karnataka.	12,31.81	...
Improvements to SH-126 from AP Border Phutpak-Gurumitkal-Handarki cross Bheemanhalli-Chittapur-Dhandoti via Kalaburagi towards Hyderabad connecting to SH (selected stretches) (Job No. CRF-KNT-2013-1367)	45,53.98	...
Improvements to Mundagod Anasi SH 46 in Joida & Haliyal Taluka	22,91.07	...
Improvement and Asphaltting of Ballari – Moka - Alur Major District Road in Ballari Taluka	10,07.59	...
Improvement to Ekkumbi Molkaluru road from Km 149.00 to 160.00	17,34.04	...
Improvements and Strengthening along NH 4A Belagavi Panaji section	12,50.15	...
Improvements to Nedalagi to Aralagundi Yadrami road &Srirangapattana-Jewargi road to Devikera via Rattal-Gogi road & Hungund-Sorapur road Jewargi Taluka border via Gutti Basavanna-Bommanahalli-Chincholi-Vandaganur in Shorapur Taluka Job No. (1538)	20,92.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – conclud</i>						
800 Other Expenditure – conclud.						
Improvement to NH 7 Parappana Agrahara to Sarjapura road special division, Bengaluru	17,12.50	...
Improvements to Mudigere - Mulbagilu [SH 58] road under various Districts	11,45.94	...
Improvements to road AP Border Jamgi Hulsoor SH-123, Job No. CRF-KNT-2013-1431, 1434, 1435, 1539, 1540, 1541	16,31.00	...
Improvements to Sannur-Sahabad, Barkhed-Bilagi, Ganagapur-Revoor, Firozabad-Kamalapur	21,83.00	...
Improvements to road from Devirammanahally to Malkundi (Job No.CRF-KNT-2013-1368) And improvements to road from Nanjangud Taluka Job No. CRF-KNT-2013-1555	12,26.01	...
Improvements to Kadakola- Chikkahalli road via Someshwarapura, Mosambayanahalli	13,45.47	...
Improvements to SH-81 from Yalandur to Gundlupet (Job No.CRF-KNT-2013-1371 and No.CRF-KNT-2013-1382	10,80.96	...
Improvements to road from Nanjangud to Biligiranganabetta - SH-80 (Job No.CRF-KNT-2013-1370 28.10.2013)	12,73.42	...
Construction of bridge @ km 111.850 in Khanapur-Talaguppa road SH-93 for Bedthi river in Yellapur taluk, UK dist	13,36.00	...
Reconstruction of minor bridges (5) on Tumkur Hnnavara Section JobNo.206-KNT-2013-14/733	1,08,21.00	...
Other Works/Schemes each costing ₹10 crore and less	...	(-) 0.55	...	(-) 0.55	54,40,88.99	...
Total 04 - 800	...	(-) 0.55	...	(-) 0.55	79,37,49.96	...
902 Deduct – Amount met from Central Road Fund	(-) 3,78,69.35	(-) 4,34,98.96	...	(-) 4,34,98.96	(-) 36,81,10.99	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 5054 - 04		37,03,36.25	42,31,63.55	...	42,31,63.55	3,46,37,88.63	(+) 24.08
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges		34,32.49	...
337 Road Works							...
Construction of Link Road Attibele- Devanahalli -Hoskote		16,19.66	...
Construction of Link Road Dobbaspeta to Devanahalli		11,38.83	...
Upgradation of Hoskote Guntupallay BC Road		23,47.85	...
Development of Kollegal - Koratagere road		12,85.66	...
Improvement to road from Kalaburagi to Maharashtra border via Chowdapur, Ganagapur, Afzalpur		31,74.19	...
Improvements to Sira Amarpura Road in Sira Taluka		12,06.32	...
Improvements from single lane to intermediate lane of SH 58 of Mudigere Venkatagiri Kote Sira Chittor Road		27,85.73	...
Improvement to Mudugal - Kudithini road in Ballari Taluka		13,71.85	...
Road safety works and Barricading along the Nala's			34,99.24		34,99.24	3,499.24	...
Improvement from Intermediate lane to two lane of Hosur Anekal Ramanagara Magadi Dobbaspeta Road		23,56.75	...
Other Works/Schemes each costing ₹10 crore and less		11,89.39	...
Total 05 - 337		...	34,99.24	...	34,99.24	2,19,75.45	...
Total 5054 - 05		...	34,99.24	...	34,99.24	2,54,07.93	...
<i>80 General</i>							
001 Direction and Administration		87,47.17	...
052 Machinery and Equipment		5,53.57	...
190 Investments in Public Sector and Other Undertakings							
Karnataka State Road Development Corporation (KSRDC) – Debt Servicing		...	16,50.00	...	16,50.00	98,60.93	...
Capital Expenses		4,14,50.00	4,55,00.00	...	4,55,00.00	25,08,92.58	(+) 13.75
Karnataka Neeravari Nigam Limited		10,00.00	...
Total 5054-80-190		4,14,50.00	4,55,00.00	...	47,150.00	2,61,753.51	(+) 13.75
800 Other Expenditure							
Karnataka Road Fund		2,50,00.00	...
Karnataka State Road Development Corporation		42,10,89.47	...
Other Works/Schemes each costing ₹ 10 crore and less		...	(-) 0.01	...	(-) 0.01	54,85.10	...
Total 5054-80-800		...	(-) 0.01	...	(-) 0.01	45,15,74.57	...
Total 5054-80		4,14,50.00	4,54,99.99	...	4,71,49.99	72,26,28.81	(+) 13.75

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – conclud.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
Total 5054	83,43,98.27	1,05,32,47.40	...	1,05,48,97.40	8,03,44,53.24	(+) 29.11
5055 Capital Outlay on Road Transport						
050 Lands and Buildings						
Purchase of Land for D. Devaraj Urs truck Terminal	36.44	...	...	...	5,36.44	...
Construction of Truck Terminal	1.00	...	...	...	1,18,05.00	...
Driver Training Institute	5,00.00	...	...	...	55,86.25	...
Total 5055- 050	5,37.44	...	...	...	1,79,27.69	...
102 Acquisition of Fleet						
Bangalore Metropolitan Transport Corporation –Purchase of New Buses	...	1,00,00.00	...	1,00,00.00	1,00,00.00	...
Unspent SCSP-TSP amount as per SCSP-TSP Act 2013	...	...	...	...	1,59.00	...
Total 102	...	1,00,00.00	...	1,00,00.00	1,01,59.00	...
190 Investment in Public Sector and Other Undertakings						
Karnataka State Road Transport Corporation	92,90.00	38,36.00	...	38,36.00	10,13,46.26	(-) 58.71
North Western Karnataka Road Transport Corporation	69,26.00	30,00.00	...	30,00.00	5,68,89.00	(-) 56.68
Bengaluru Metropolitan Transport Corporation	1,53,36.00	1,70,23.07	...	1,70,23.07	6,70,30.07	(+) 11.00
North Eastern Karnataka Road Transport Corporation	68,28.00	30,00.00	...	30,00.00	4,81,55.07	(-) 56.06
Total 190	3,83,80.00	2,68,59.07	...	2,68,59.07	27,34,20.40	(-) 30.01
800 Other Expenditure						
Basic Services for Urban Transport – Sustainable Urban Transport Project	...	...	...	...	25,47.68	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	3,03,53.69	...
Total 800	...	...	...	...	3,29,01.37	...
902 Deduct amount met from Infrastructure Initiative Fund	...	...	...	...	(-) 67,00.00	...
Total 5055	3,89,17.44	3,68,59.07	...	3,68,59.07	32,77,08.46	(-) 5.28

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
5056 Capital Outlay on Inland Water Transport							
800 Other Expenditure	...	...	...	...	...	19.05	...
Total 5056	...	...	...	...	...	19.05	...
5075 Capital Outlay on Other Transport Services							
60 Others							
190 Investment in Public Sector and Other Undertakings							
Konkan Railway Corporation	...	...	...	...	...	1,20,97.00	...
Total 60 - 190/Total 5075	...	...	...	...	...	1,20,97.00	...
			16,50.00	...	...	...	...
Total (g) Capital Account of Transport	88,96,80.74	1,10,00,32.89	...	...	1,10,16,82.89	8,46,35,17.47	(+) 23.83
<i>(i) Capital Account of Science and Technology and Environment</i>							
5425 Capital Outlay on Other Scientific and Environmental Research							
208 GEF-INIDO Assisted Environmentally Sound Management of Medical Waste	...	...	...	...	...	39.75	...
Total 5425 / 5425 -00 - 208	...	...	...	...	...	39.75	...
Total (i) Capital Outlay on Other Scientific and Environmental Research	...	...	...	...	...	39.75	...
<i>(j) Capital Account of General Economic Services</i>							
5452 Capital Outlay on Tourism							
01 Tourist Infrastructure							
101 Implementation of Karnataka tourism vision group recommendations	50,00.00	34,99.96	...	...	34,99.96	2,14,66.16	(-) 30.00
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	...	78.00	...
Total 01-101	50,00.00	34,99.96	...	...	34,99.96	2,15,44.16	(-) 30.00
102 Tourist Accommodation	...	...	...	...	...	1,07.87	...
800 Other Expenditure							
Roads to Tourist Places	6,42.37	...	...	...	...	4,61,35.16	...
Guru-ta-Gaddi Tercentenary Celebration	...	...	...	...	...	90,00.00	...
Tourist Infrastructure at various places	2,24,25.79	34,98.71	...	...	34,98.71	15,23,82.60	(-) 84.40
Other Works/Schemes each costing ₹ 10 crore and less	2,50.00	(-) 0.07	...	...	(-) 0.07	64,02.23	(-) 100.02
Total 01 - 800	2,33,18.16	34,98.64	...	...	34,98.64	21,39,19.99	(-) 85.00
901 Deduct receipts and recoveries on Capital Account	...	...	...	...	...	(-) 3,29.35	...
Total 5452 - 01	2,83,18.16	69,98.60	...	...	69,98.60	23,52,42.67	(-) 75.28
80 General							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Tourism Development Corporation, Bengaluru	...	...	...	...	...	6,12.71	...
Jungle Lodges and Resorts	...	...	...	...	...	39.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure for</i>	<i>Expenditure during 2020-21</i>			<i>Expenditure to end of 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2019-20</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>	<i>Total</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – conclud.						
<i>(j) Capital Account of General Economic Services – contd.</i>						
5452 Capital Outlay on Tourism						
80	General					
190	Investments in Public Sector and Other Undertakings					
	Karnataka State Tourism Development Corporation, Bengaluru	...	...	...	6,12.71	...
	Jungle Lodges and Resorts	...	...	...	39.00	...
	Total 80-190	...	...	...	6,51.71	
800	Other Expenditure			...	4,71.67	
	Total 5452 - 80	...	...	...	11,23.38	
	Total 5452	2,83,18.16	69,98.60	...	69,98.60	(-) 75.28
5465 Investments in General Financial and Trading Institutions						
<i>01 Investments in General Financial Institutions</i>						
190	Investments in Public Sector and Other Undertakings					
	The Investment Corporation of India Limited, Mumbai	...	...	...	2.33	...
	Investments in Mysore Sugar Company Limited, Bengaluru	...	...	...	1,00.00	...
	Mahiti Bonds – Assistance for repayments	...	...	...	1,33,85.99	...
	BIAP – Assistance for repayment of HUDCO loans –					
	Assistance to KSIIDC for debt servicing	...	...	...	2,61,85.17	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 Investments in Infrastructure Projects-							
Development of Minor Airports		82,18.37	90,37.70	...	90,37.70	11,04,99.59	(+) 9.97
Biotech Park		57,60.00	...
Karnataka Infrastructure Project Development Fund		11,00.00	...
Equity in KEONICS for tier II Cities – IT		1,60.00	1,00.00	...	1,00.00	28,30.00	(-) 37.50
Karnataka Viability Gap		19,72.80	74.00	...	74.00	1,24,78.80	(-) 96.24
City Gas Distribution Project		16,35.04	...
Tadadi seaport project		10,31.95	...
Bengaluru International convention Center		30,00.00	...
Other Works/Schemes each costing 10 crore and less		9,45.00	...
2 Investments in Bengaluru International Airport							
-through KSIIDC		1,90,68.18	...
-State support to project		3,01,47.50	...
-Land Acquisition for Trumpet Exchange		10,00.00	...	...	...	32,82.94	...
-Development of 408 acres of Government Land near BIAP		6,00.00	...	...	...	19,52.33	...
Alternate Roads		5,00.00	34,10.00	...	34,10.00	2,55,55.32	(+) 582.00
-KPTCL for providing Power at Site		20,23.00	...
-KSSIDC – BIAP cell		2,50.00	...
3 Investment in Rail Infrastructure Development Corporation Ltd							
KRIDE ROB/RUB Project		85,00.00	44,47.19	...	44,47.19	20,63,10.02	(-) 47.68
Cost sharing for New Projects		3,44,80.00	3,19,80.90	...	3,19,80.90	30,95,46.25	(-) 7.25
Cost Sharing Ramanagara-Mysuru Railway Doubling		1,67,80.00	...
Cost sharing Bidar-Kalaburagi New Railway Line -SDP		2,21,00.00	...
Land Acquisition of Railway Project		2,11,62.45	...
Share capital to Rail Infrastructure development corporation (Karnataka) limited (K-RIDE)		...	10,20.00	...	10,20.00	1020.00	...
Other Works/Schemes each costing ₹ 10 crore and less		5,16.26	...
Total 01 – 190		5,54,31.17	5,00,69.79	...	5,00,69.79	83,86,68.12	(-) 9.67
901 Deduct Recoveries on Capital Accounts		(-) 18,37.43	(-) 64.77	...	(-) 64.77	(-) 19,21.85	...
902 Deduct - Amount met from Infrastructure Initiative Fund		(-) 5,00,00.00	(-) 5,00,00.00	...	(-) 5,00,00.00	(-) 53,27,92.17	...
Total 5465 – 01		35,93.74	5.02	...	5.02	30,39,54.09	...
02 Investments in Trading Institutions							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Beverages Corporation		12,00.00	...
Mysore Sales International Limited		15,09.49	...
Total 02 - 190/ Total 5465 - 02		27,09.49	...
Total 5465		35,93.74	5.02	...	5.02	30,66,63.58	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – conclud.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for	Expenditure during 2020-21			Expenditure to end of 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2019-20	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	Total	(3)	(4)	(5)	(6)	(7)
			(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – conclud.						
C Capital Account of Economic Services – conclud.						
<i>(j) Capital Account of General Economic Services – conclud.</i>						
5475 Capital Outlay on Other General Economic Services						
101	Land Ceilings (Other than agricultural land)	...	...	...	9,95.01	...
	Total 101	...	...	...	9,95.01	...
102	Civil Supplies	...	...	...	74,46.82	...
	Improvements for Jahgirs-Improvement of Rural Market	1,00,14.05	3,56,25.00	...	8,18,10.47	(+) 255.75
	Total 102	1,00,14.05	3,56,25.00	...	8,92,57.29	(+) 255.75
202	Compensation to land holders on abolition of Zamindari System	...	...	...	5,46.09	...
	Total 202	...	...	...	5,46.09	...
800	Other Expenditure	...	...	...	...	...
	Strengthening of Weights and Measures Infrastructure	1,33.00	3,83.00	...	2737.85	(+) 187.97
	Creation of Infrastructure facility in APMC of Backward areas	13,75.79	...	...	87,70.79	...
	Other Works/Schemes each costing ₹10 crore and less	...	(-) 12,33.50	...	16,61.08	...
	Total 5475-800	15,08.79	(-) 850.50	...	1,31,69.72	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
901 Deduct Recoveries on Capital Accounts		(-) 9,32.97	...
Total 5475		1,15,22.84	3,47,74.50	...	3,47,74.50	10,30,35.14	(+) 2.02
Total (j) Capital Account of General Economic Services		4,34,34.74	4,17,78.12	...	4,17,78.12	64,60,64.77	(+) 0.04
			24,79,11.97	...	...	...	...
Total C. Capital Account of Economic Services		2,55,58,71.15	3,01,73,55.16	...	3,26,52,67.13	25,99,61,91.67	(+) 0.28
TOTAL EXPENDITURE HEADS		11,94,84.50	27,75,66.73	...	...	...	...
(CAPITAL ACCOUNT)		3,43,34,59.37	4,26,30,38.58	...	4,54,06,05.31	35,12,00,99.83	(+) 0.28
Salaries \$	

(\$) This figure is included under the 'Total Expenditure Heads Capital Account' Details of Salaries given in Appendix-I.

Note: Out of 104 Public Works divisions, the information on works expenditure during the year and progressive balance of works for preparation of this statement has been furnished by 90 Divisional Offices.

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**STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES TO STATEMENT NO.16**

**Expenditure on Capital Account**

The expenditure on Capital Outlay Increased by ₹98,76,61.44 lakh (27.80 per cent) from ₹3,55,29,43.87 lakh in 2019-20 to ₹4,54,06,05.31 lakh in 2020-21. The large and significant variations are as under:

| Sl. No.                                                  | Head of Account                                           | 2019-20       | 2020-21       | Increase (+)/<br>Decrease (-) |             | Remarks                                                                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------|-----------------------------------------------------------|---------------|---------------|-------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                                      | (2)                                                       | (3)           | (4)           | (5)                           |             | (6)                                                                                                                                                                                                                                                                                                                       |
| (₹ in lakh)                                              |                                                           |               |               |                               |             |                                                                                                                                                                                                                                                                                                                           |
| <b>Increase in expenditure was noticed mainly under:</b> |                                                           |               |               |                               |             |                                                                                                                                                                                                                                                                                                                           |
| 01                                                       | 4059 Capital Outlay on Public Works                       | 4,19,90.09    | 8,38,53.00    | (+)                           | 4,18,62.91  | Increase was mainly under 'Construction' (₹3,65,03.55 lakh), 'Acquisition of Land' (₹51,35.19 lakh)                                                                                                                                                                                                                       |
| 02                                                       | 5054 Capital Outlay on Roads and Bridges                  | 83,43,98.27   | 1,05,48,97.40 | (+)                           | 22,04,99.13 | Increase was mainly under 'Roads works' (₹2,15,715.00 lakh), and 'Bridges' (₹50,69.69 lakh), Investment in Public Sector and Other Undertakings' (₹57,00.00 lakh), and Increase was mainly under 'Deduct Amount met from Central Road Fund' (₹56,29.60 lakh).                                                             |
| 03                                                       | 4217 Capital Outlay on Urban Development                  | 17,64,52.19   | 33,32,11.10   | (+)                           | 15,67,58.91 | Increase was mainly under 'Investments in Public Sector and other undertaking' (₹15,600.00 lakh), 'and 'Other Expenditure'(₹12,86,03.51 lakh), and Deduct Amount met from BMRC' (₹28,51.40 lakh)                                                                                                                          |
| 04                                                       | 4575 Capital Outlay on Other Special Areas Programmes     | 11,90,16.55   | 15,74,51.66   | (+)                           | 3,84,35.11  | Increase was mainly under 'Other Expenditure' (₹38,435.11 lakh).                                                                                                                                                                                                                                                          |
| 05                                                       | 4701 Capital Outlay on Medium Irrigation                  | 1,08,62,48.33 | 1,49,93,81.52 | (+)                           | 41,31,33.19 | Increase was mainly under, 'Investments in Public Sector and Other Undertakings' (₹3,82,032.20 lakh) and Increase was mainly under 'Other Expenditure' (₹2,35,78.82 lakh).                                                                                                                                                |
| 06                                                       | 4215 Capital Outlay on Water Supply and Sanitation        | 2,25,591.41   | 32,11,89.55   | (+)                           | 9,55,98.14  | Increase was mainly under 'Urban Water Supply' (₹4,00,00.00 lakh), 'Investment in Public Sector and other Undertakings' (₹22,042.10 lakh), 'Sewerage Services' (₹1,52,50.00 lakh) and Increase was mainly under 'Other Expenditure' (₹13,263.44 lakh) & Decrease was mainly under 'Rural Water Supply'(₹2,49,56.72 lakh). |
| 07                                                       | 4515 Capital outlay on Other Rural Development Programmes | 64,80.48      | 86,53.00      | (+)                           | 21,72.52    | Increase was mainly under Other Rural Development Programme'(₹21,72.52 lakh).                                                                                                                                                                                                                                             |

| (1) | (2)                                                    | (3)         | (4)         | (5) | (6)         |                                                                                                                                                                            |
|-----|--------------------------------------------------------|-------------|-------------|-----|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 08  | 4210 Capital Outlay on Medical and Public Health       | 8,21,95.68  | 20,99,44.37 | (+) | 12,77,48.69 | Increase was mainly under 'Allopathy' (₹2,64,85.26 lakh), Decrease was mainly under 'Hospital and Dispensaries' (₹71,08.32 lakh), and 'Other Programmes' (₹76,54.63 lakh). |
| 09  | 4852 Capital Outlay on Iron and Steel Industries       | 93,95.00    | 1,15,37.25  | (+) | 21,42.25    | Increase was mainly under 'Other Expenditure' (₹21,42.25 lakh),                                                                                                            |
| 10  | 4851 Other Capital Outlay on Small Scale Industries    | 2,46,40.78  | 2,65,62.76  | (+) | 19,21.98    | Increase was mainly under 'Small scale Industries' (₹61,31.00 lakh) and Decrease was mainly under 'Public Sector & Other Undertakings, (₹42,14.07 lakh).                   |
| 11  | 4250 Capital Outlay on Other Social Services           | 59,48.75    | 1,21,20.27  | (+) | 61,71.52    | Increase was mainly under 'Employment' (₹62,82.66 lakh).                                                                                                                   |
| 12  | 4235 Capital outlay on Social Security and Welfare     | 75,07.38    | 1,67,85.43  | (+) | 92,78.05    | Increase was mainly under 'Child Welfare' (₹1,10,46.66 lakh), and Decrease was mainly under 'Women's Welfare' (₹14,37.00 lakh).                                            |
| 13  | 5475 Capital outlay on other General Economic Services | 1,15,22.84  | 3,47,74.50  | (+) | 2,32,51.66  | Increase was mainly under 'Civil Supplies' (₹2,56,10.95 lakh), and Decrease was mainly under 'Other Expenditure' (₹23,59.29 lakh)                                          |
| 14  | 4711 Capital Outlay on Flood Control Projects          | 98,18.77    | 15,774.39   | (+) | 59,55.62    | Increase was mainly under 'Civil Works' (₹61,32.22 lakh)                                                                                                                   |
| 15  | 4055 Capital Outlay on Police                          | 3,56,39.13  | 3,65,25.87  | (+) | 9,36.74     | Increase was mainly under 'State Police' (₹71,20.70 lakh), and Decrease was mainly under 'Police Housing' (₹62,33.96 lakh).                                                |
| 16  | 4216 Capital Outlay on Housing                         | 2,24,34.94  | 2,86,51.46  | (+) | 62,16.52    | Increase was mainly under 'Investment in Public Sector and Other Undertakings' (₹82,18.53 lakh) and Decrease was mainly under 'Other Housing' (₹20,01.59 lakh),            |
| 17  | 4406 Capital outlay on Forestry and Wild Life          | 66,61.19    | 4,61,65.46  | (+) | 3,95,04.27  | Increase was mainly under 'Forest Conservation, Development And Regeneration' (₹4,00,71.74 lakh).                                                                          |
| 18  | 4702 Capital Outlay on Minor Irrigation                | 22,68,58.95 | 25,85,90.48 | (+) | 3,17,31.53  | Increase was mainly under 'Surface Water - (₹4,54,38.79 lakh), and decrease was mainly under 'Other Expenditure' (₹1,41,18.04 lakh),                                       |

**STATEMENT NO. 16 – DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES TO STATEMENT NO. 16 – conclud.**

| <i>Sl. No.</i>                                                    | <i>Head of Account</i>                             | <i>2019-20</i> | <i>2020-21</i> | <i>Increase (+)/<br/>Decrease (-)</i> | <i>Remarks</i>                                                                                                                                                                                                      |
|-------------------------------------------------------------------|----------------------------------------------------|----------------|----------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                                               | (2)                                                | (3)            | (4)            | (5)                                   | (6)                                                                                                                                                                                                                 |
| <b>Decrease in expenditure was noticed mainly under:–conclud.</b> |                                                    |                |                |                                       |                                                                                                                                                                                                                     |
| 01                                                                | 5465 Capital Outlay on Meteorology                 | 35,93.74       | 5.02           | (-) 35,88.72                          | Increase was mainly under ‘Deduct Amount met from Infrastructure Initiative Fund’ (₹16,17.51 lakh). And Decrease was mainly under Investments in Public Sector and Other Undertakings, Banks etc. (₹53,61.38 lakh). |
| 02                                                                | 4225 Capital Outlay on Welfare and Scheduled caste | 27,83,45.12    | 11,63,80.20    | (-) 16,19,64.92                       | Increase was mainly under ‘Investment in Public Sector and Other Undertakings’ (₹2,17,67.28 lakh),’ Decrease was mainly under Tribal Area Sub Plan’ (₹3,91,54.32 lakh), and ‘Education’ (₹11,27,35.30 lakh).        |
| 03                                                                | 4405 Capital Outlay on Fisheries                   | 78,59.56       | 50,70.14       | (-) 27,89.42                          | Decrease was mainly under ‘ Marine Fisheries’ (₹19,31.56 lakh) , and ‘Fishing Harbour and Landing Facilities’ (₹12,73.59 lakh).                                                                                     |
| 04                                                                | 5055 Capital Outlay on Roads and Transport         | 3,89,17.44     | 3,68,59.07     | (-) 20,58.37                          | Increase was mainly under Acquisition of Forest’ (₹1,00,00.00 lakh) Decrease was mainly under ‘Investment in Public Sector and Other Undertakings’ (₹1,15,20.93 lakh).                                              |
| 05                                                                | 5452 Capital Outlay on Tourism                     | 2,83,18.16     | 69,98.60       | (-) 2,13,19.56                        | Decrease was mainly under ‘Other Expenditure’ (₹1,98,19.52 lakh) , and ‘Tourist Infrastructure’ (₹15,00.04 lakh).                                                                                                   |
| 06                                                                | 4401 Capital Outlay on Crop Husbandry              | 44,34.79       | 13,28.82       | (-) 31,05.97                          | Decrease was mainly under ‘Direction and Administration’ (₹33,01.98 lakh) .                                                                                                                                         |
| 07                                                                | 5051 Capital Outlay on Ports and Light Houses      | 1,63,65.03     | 99,26.42       | (-) 64,38.61                          | Decrease was mainly under ‘Other Expenditure’ (₹69,05.71 lakh).                                                                                                                                                     |
| 08                                                                | 4403 Capital Outlay on Animal Husbandry            | 1,07,91.50     | 89,22.50       | (-) 18,69.00                          | Decrease was mainly under ‘ Veterinary Services and Animal Health’ (₹17,62.50 lakh)                                                                                                                                 |

| (1) | (2)                                                       | (3)         | (4)         | (5) | (6)                                                                                                                                                                                                                                                                                                          |
|-----|-----------------------------------------------------------|-------------|-------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 09  | 4705 Capital Outlay on Command Area Development           | 1,13,46.97  | 47,70.71    | (-) | 65,76.26 Decrease was mainly under 'Other Expenditure' (₹65,95.18 lakh) .                                                                                                                                                                                                                                    |
| 10  | 4202 Capital Outlay on Education, Sports, Art and Culture | 12,03,16.69 | 11,67,86.94 | (-) | 35,29.76 Increase was mainly under 'Elementary Education' (₹4,56,66.63 lakh), and Decrease was mainly under 'Secondary Education' (₹2,52,64.14 lakh), 'University and High Education' (₹1,76,75.12 lakh) & 'Sports Stadia' (₹27,69.47lakh), and ' Decrease was mainly under 'Polytechnics' (₹30,54.94 lakh). |
| 11  | 4801 Capital Outlay on Power Projects                     | 8,58,35.00  | 6,50,12.00  | (-) | 2,08,23.00 Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹2,08,23.00 lakh).                                                                                                                                                                                                |

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**A STATEMENT OF PUBLIC DEBT AND OTHER OBLIGATIONS <sup>(1)</sup>**

| Description of Debt                                                                    | Balance on                           | Additions during     | Discharges           | Balance on                    | Net Increase         | Interest paid        |
|----------------------------------------------------------------------------------------|--------------------------------------|----------------------|----------------------|-------------------------------|----------------------|----------------------|
|                                                                                        | 1st April 2020                       | the year             | during the year      | 31st March 2021               | (+)/<br>Decrease (-) |                      |
|                                                                                        | (₹ in lakh)                          |                      |                      |                               | (In per cent)        | (₹ in lakh)          |
| (1)                                                                                    | (2)                                  | (3)                  | (4)                  | (5)                           | (6)                  | (7)                  |
| <b>E Public Debt</b>                                                                   |                                      |                      |                      |                               |                      |                      |
| <b>6003 Internal Debt of the State Government <sup>(2)</sup></b>                       |                                      |                      |                      |                               |                      |                      |
| 101 Market Loans                                                                       | 20,03,89,88.59                       | 6,90,00,00.00        | 71,00,00.00          | 26,22,89,88.59                | (+) 30.89            | 16,83,456.57         |
| 103 Loans from Life Insurance Corporation of India                                     | 72,50.31                             | ...                  | 32,44.00             | 40,06.31                      | (-) 44.74            | 20,34.12             |
| 104 Loans from General Insurance Corporation of India                                  | 46.16 <sup>(*)</sup>                 | ...                  | 3,26.12              | (-) 2,79.96 <sup>(a)</sup>    | (-) 7,06.49          | 1,92.30              |
| 105 Loans from the National Bank for Agricultural and Rural Development                | 46,46,70.41 <sup>(*)</sup>           | 14,13,86.63          | 8,46,98.57           | 52,13,58.47                   | (+) 12.20            | 2,36,89.79           |
| 106 Compensation and Other Bonds                                                       | ...                                  | ...                  | ...                  | ...                           |                      | 0.26                 |
| 107 Loans from the State Bank of India and other Banks                                 | 22.60                                | ...                  | ...                  | 22.60                         |                      | ...                  |
| 108 Loans from National Co-operative Development Corporation                           | (-)1,33,56.61                        | ...                  | ...                  | (-) 1,33,56.61 <sup>(a)</sup> |                      | ...                  |
| 109 Loans from other Institutions                                                      | 2.57                                 | ...                  | ...                  | 2.57                          |                      | ...                  |
| 110 Ways and means advance from Reserve Bank of India                                  | ...                                  | ...                  | ...                  | ...                           |                      | ...                  |
| 111 Special Securities issued to National Small Savings Fund of the Central Government | 1,53,60,68.50 <sup>(*)</sup>         | ...                  | 16,27,91.60          | 1,37,32,76.90                 | (-) 10.60            | 14,77,83.99          |
| <b>Total 6003</b>                                                                      | <b>22,03,36,92.53 <sup>(*)</sup></b> | <b>7,04,13,86.63</b> | <b>96,10,60.29</b>   | <b>28,11,40,18.87</b>         | <b>(+) 27.60</b>     | <b>1,85,71,57.03</b> |
| <b>6004 Loans and Advances from the Central Government <sup>(2)</sup></b>              |                                      |                      |                      |                               |                      |                      |
| 01 Non-Plan Loans                                                                      | 35,33.13                             | 4.00                 | 5,01.95              | 30,35.18                      | (-) 14.09            | 4,06.17              |
| 02 for State Loans /Union Territory Plan Schemes                                       | 98,20,71.71                          | ...                  | 14,00,10.97          | 84,20,60.74                   | (-) 14.26            | 5,24,77.60           |
| 03 Loans for Central Plan Schemes                                                      | 7,89.31                              | ...                  | 0.01                 | 7,89.30 <sup>(c)</sup>        | (+)                  | 0.01                 |
| 04 Loans for Centrally Sponsored Plan Schemes                                          | (-) 18,25.05                         | ...                  | ...                  | (-) 18,25.05 <sup>(c)</sup>   |                      | 300.13               |
| 07 Pre-1984-85 Loans                                                                   | 6.91                                 | ...                  | ...                  | 6.91                          |                      | ...                  |
| 09 Other Loans for State                                                               | 40,62,73.59                          | 1,41,14,04.04        | 7.81                 | 1,81,76,69.82                 | (+) 3,47.40          | 26.71                |
| <b>Total 6004</b>                                                                      | <b>1,39,08,49.60</b>                 | <b>1,41,14,08.04</b> | <b>14,05,20.74</b>   | <b>2,66,17,36.90</b>          | <b>(-) 91.37</b>     | <b>5,32,10.62</b>    |
| <b>Total E. Public Debt</b>                                                            | <b>23,42,45,42.13</b>                | <b>8,45,27,94.67</b> | <b>1,10,15,81.03</b> | <b>30,77,57,55.77</b>         | <b>(+) 31.38</b>     | <b>1,91,03,67.65</b> |
| <b>I Small Savings, Provident Fund etc. <sup>(3)</sup></b>                             |                                      |                      |                      |                               |                      |                      |
| <b>(b) State Provident Funds</b>                                                       |                                      |                      |                      |                               |                      |                      |
| 8009 State Provident Funds                                                             | 1,84,78,78.55                        | 43,76,50.20          | 29,15,13.20          | 1,99,40,15.55                 | (+) 7.90             | 13,09,09.50          |
| <b>Total (b) State Provident Funds</b>                                                 | <b>1,84,78,78.55</b>                 | <b>43,76,50.20</b>   | <b>29,15,13.20</b>   | <b>1,99,40,15.55</b>          | <b>(+) 7.90</b>      | <b>13,09,09.50</b>   |
| <b>(c) Other Accounts</b>                                                              |                                      |                      |                      |                               |                      |                      |
| 8010 Trusts and Endowments                                                             | 1,00.65                              | ...                  | ...                  | 1,00.65                       | ...                  | ...                  |



|                                                         | (1) | (2)                   | (3)                   | (4)                  | (5)                             | (6)              | (7)                                 |
|---------------------------------------------------------|-----|-----------------------|-----------------------|----------------------|---------------------------------|------------------|-------------------------------------|
| 8011 Insurance and Pension Funds                        |     | 1,66,99,72.21         | 40,96,14.07           | 19,25,56.89          | 1,88,70,29.39                   | (+) 13.00        | 14,04,71.12                         |
| <b>Total (c) Other Account</b>                          |     | <b>1,67,00,72.86</b>  | <b>40,96,14.07</b>    | <b>19,25,56.89</b>   | <b>1,88,71,30.04</b>            | <b>(+) 13.00</b> | <b>14,04,71.12</b>                  |
| <b>(d) Other Savings Schemes</b>                        |     |                       |                       |                      |                                 |                  |                                     |
| 8031 Other Savings Deposits                             |     | (-) 36.26             | ...                   | ...                  | (-) 36.26 <sup>(m)</sup>        | ...              | ...                                 |
| 8032 Other Savings Certificates                         |     | 0.03                  | ...                   | ...                  | 0.03                            | ...              | ...                                 |
| <b>Total (d) Other Savings Schemes</b>                  |     | <b>(-) 36.23</b>      | <b>...</b>            | <b>...</b>           | <b>(-) 36.23 <sup>(m)</sup></b> | <b>...</b>       | <b>...</b>                          |
| <b>Total I. Small Savings, Provident Fund etc.</b>      |     | <b>3,51,79,15.18</b>  | <b>84,72,64.27</b>    | <b>48,40,70.09</b>   | <b>3,88,11,09.36</b>            | <b>(+) 10.32</b> | <b>27,13,80.62</b>                  |
| <b>J. Reserve Funds <sup>(3)</sup></b>                  |     |                       |                       |                      |                                 |                  |                                     |
| <b>(a) Reserve Funds bearing Interest</b>               |     |                       |                       |                      |                                 |                  |                                     |
| 8115 Depreciation / Renewal Reserve Funds               |     | (-) 4.33              | 0.53                  | ...                  | (-) 3.80 <sup>(m)</sup>         | (+) 12.24        | 1.73                                |
| 8121 General and other Reserve Funds                    |     | 12,73,29.92           | 17,88,55.42           | 18,87,12.97          | 11,74,72.37                     | (-) 7.74         | 45,28.42                            |
| <b>Total / Total (a) Reserve Funds bearing Interest</b> |     | <b>12,73,25.59</b>    | <b>17,88,55.95</b>    | <b>18,87,12.97</b>   | <b>11,74,68.57</b>              | <b>(-) 7.74</b>  | <b>45,30.15</b>                     |
| <b>(b) Reserve Funds not bearing Interest</b>           |     |                       |                       |                      |                                 |                  |                                     |
| 8222 Sinking Funds                                      |     | 40.68                 | 17,00,00.00           | 17,00,00.00          | 40.68                           | ...              | ...                                 |
| 8229 Development and Welfare Funds                      |     | 1,64,60,31.55         | 48,25,14.96           | 30,97,32.98          | 1,81,88,13.53                   | (+) 10.50        | ...                                 |
| 8235 General and Other Reserve Funds                    |     | 6,99,62.78            | ...                   | ...                  | 6,99,62.78                      | ...              | ...                                 |
| <b>Total (b) Reserve Funds not bearing Interest</b>     |     | <b>1,71,60,35.01</b>  | <b>65,25,14.96</b>    | <b>47,97,32.98</b>   | <b>1,88,88,16.99</b>            | <b>(+) 10.06</b> | <b>...</b>                          |
| <b>Total J. Reserve Funds</b>                           |     | <b>1,84,33,60.60</b>  | <b>83,13,70.91</b>    | <b>66,84,45.95</b>   | <b>2,00,62,85.56</b>            | <b>(+) 8.84</b>  | <b>45,30.15</b>                     |
| <b>K. Deposits <sup>(3)</sup> &amp; Advances</b>        |     |                       |                       |                      |                                 |                  |                                     |
| <b>(a) Deposits bearing Interest</b>                    |     |                       |                       |                      |                                 |                  |                                     |
| 8338 Deposits of Local Funds                            |     | (-) 40.55             | ...                   | ...                  | (-) 40.55 <sup>(m)</sup>        | ...              | ...                                 |
| 8342 Other Deposits                                     |     | 5,01,88.90            | 25,10,41.77           | 24,93,87.95          | 5,18,42.72                      | (+) 3.30         | ...                                 |
| <b>Total (a) Deposits bearing Interest</b>              |     | <b>5,01,48.35</b>     | <b>25,10,41.77</b>    | <b>24,93,87.95</b>   | <b>5,18,02.17</b>               | <b>(+) 3.30</b>  | <b>...</b>                          |
| <b>(b) Deposits not bearing Interest</b>                |     |                       |                       |                      |                                 |                  |                                     |
| 8443 Civil Deposits                                     |     | 97,02,65.35           | 99,05,40.96           | 1,05,09,62.94        | 90,98,43.37                     | (-) 6.23         | ...                                 |
| 8448 Deposits of Local Funds                            |     | 1,82,90,26.04         | 3,34,15,17.09         | 3,36,06,66.37        | 1,80,98,76.76                   | (-) 1.04         | ...                                 |
| 8449 Other Deposits                                     |     | 30,64,81.50           | 1,77,43,70.28         | 1,76,49,67.38        | 31,58,84.40                     | (+) 3.06         | ...                                 |
| <b>Total (b) Deposits not bearing Interest</b>          |     | <b>3,10,57,72.89</b>  | <b>6,10,64,28.33</b>  | <b>6,17,65,96.69</b> | <b>3,03,56,04.53</b>            | <b>(-) 2.25</b>  | <b>...</b>                          |
| <b>Total K. Deposits</b>                                |     | <b>3,15,59,21.24</b>  | <b>6,35,74,70.10</b>  | <b>6,42,59,84.64</b> | <b>3,08,74,06.70</b>            | <b>(-) 2.17</b>  | <b>...</b>                          |
| <b>TOTAL OTHER OBLIGATIONS</b>                          |     | <b>8,51,71,97.02</b>  | <b>8,03,61,05.28</b>  | <b>7,57,85,00.68</b> | <b>8,97,48,01.62</b>            | <b>(+) 5.37</b>  | <b>27,59,10.77</b>                  |
| <b>TOTAL DEBT AND OTHER OBLIGATION</b>                  |     | <b>31,94,17,39.15</b> | <b>16,48,88,99.95</b> | <b>8,68,00,81.71</b> | <b>39,75,05,57.39</b>           | <b>(+) 24.44</b> | <b>2,18,62,78.42 <sup>(d)</sup></b> |

(1) Entity wise details of off budget borrowings are given in Annexure D. Please refer footnote (1) on Page No.31 below Statement No.6

(2) Details of loans/ bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this Statement.

(3) A detailed account is given in Statement No.21.

(\*) Change in O.B (₹0.01 lakh) due to rounding.

(a) The negative figure is due to non-accounting of loan released by National Co-operative Development Corporation and accounting of repayments by Government through Government Accounts.

(c) See foot note (h) at the end of the Statement (Page No.290)

(d) Excludes Interest on Management of State Debt ₹55,15.68 lakh, Interest on Deposit ₹ 2,40.00 lakh & Miscellaneous Interest ₹5.13 lakh.

(m) Reasons for minus balances are under examination.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17 (A)**

| <i>Description of Loan</i> |                                                         | <i>When raised</i> | <i>Balance on<br/>1st April 2020</i> | <i>Additions during<br/>the year</i> | <i>Discharges<br/>during the year</i> | <i>Balance on<br/>31st March 2021</i> |
|----------------------------|---------------------------------------------------------|--------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                        |                                                         | (2)                | (3)                                  | (4)                                  | (5)                                   | (6)                                   |
| <i>(₹ in lakh)</i>         |                                                         |                    |                                      |                                      |                                       |                                       |
| <b>E</b>                   | <b>Public Debt</b>                                      |                    |                                      |                                      |                                       |                                       |
| <b>6003</b>                | <b>Internal Debt of the State Government</b>            |                    |                                      |                                      |                                       |                                       |
| 101                        | Market Loans                                            |                    |                                      |                                      |                                       |                                       |
| (a)                        | Market loans bearing Interest                           |                    |                                      |                                      |                                       |                                       |
| 1.                         | The 8.42 per cent Karnataka Government Stock 2020       | 2010               | 10,00,00.00                          | ...                                  | 10,00,00.00                           | ...                                   |
| 2.                         | The 8.43 per cent Karnataka Government Stock 2020       | 2010               | 10,00,00.00                          | ...                                  | 10,00,00.00                           | ...                                   |
| 3.                         | The 9.19 per cent Karnataka Government Stock 2021       | 2011               | 15,00,00.00                          | ...                                  | ...                                   | 15,00,00.00                           |
| 4.                         | The 8.69 per cent Karnataka Government Stock 2022       | 2012               | 12,50,00.00                          | ...                                  | ...                                   | 12,50,00.00                           |
| 5.                         | The 8.65 per cent Karnataka Government Stock 2022       | 2012               | 12,50,00.00                          | ...                                  | ...                                   | 12,50,00.00                           |
| 6.                         | The 8.69 per cent Karnataka Government Stock 2022       | 2012               | 15,00,00.00                          | ...                                  | ...                                   | 15,00,00.00                           |
| 7.                         | The 8.74 per cent Karnataka Government Stock 2022       | 2012               | 5,00,00.00                           | ...                                  | ...                                   | 5,00,00.00                            |
| 8.                         | The 8.92 per cent Karnataka Government Stock 2022       | 2012               | 15,00,00.00                          | ...                                  | ...                                   | 15,00,00.00                           |
| 9.                         | The 8.90 per cent Karnataka Government Stock 2022       | 2012               | 10,00,00.00                          | ...                                  | ...                                   | 10,00,00.00                           |
| 10.                        | The 8.62 per cent Karnataka Government Stock 2023       | 2013               | 10,00,00.00                          | ...                                  | ...                                   | 10,00,00.00                           |
| 11.                        | The 8.65 per cent Karnataka Government Stock 2023       | 2013               | 10,00,00.00                          | ...                                  | ...                                   | 10,00,00.00                           |
| 12.                        | The 9.39 per cent Karnataka State Development Loan 2023 | 2013               | 11,02,30.00                          | ...                                  | ...                                   | 11,02,30.00                           |
| 13.                        | The 9.65 per cent Karnataka State Development Loan 2023 | 2013               | 10,00,00.00                          | ...                                  | ...                                   | 10,00,00.00                           |
| 14.                        | The 9.54 per cent Karnataka State Development Loan 2023 | 2013               | 15,00,00.00                          | ...                                  | ...                                   | 15,00,00.00                           |
| 15.                        | The 9.39 per cent Karnataka State Development Loan 2023 | 2013               | 20,00,00.00                          | ...                                  | ...                                   | 20,00,00.00                           |
| 16.                        | The 9.39 per cent Karnataka State Development Loan 2023 | 2013               | 30,00,00.00                          | ...                                  | ...                                   | 30,00,00.00                           |
| 17.                        | The 9.50 per cent Karnataka State Development Loan 2023 | 2013               | 12,00,00.00                          | ...                                  | ...                                   | 12,00,00.00                           |
| 18.                        | The 9.25 per cent Karnataka State Development Loan 2024 | 2014               | 20,00,00.00                          | ...                                  | ...                                   | 20,00,00.00                           |
| 19.                        | The 9.41 per cent Karnataka State Development Loan 2024 | 2014               | 20,00,00.00                          | ...                                  | ...                                   | 20,00,00.00                           |
| 20.                        | The 9.55 per cent Karnataka State Development Loan 2024 | 2014               | 11,95,00.00                          | ...                                  | ...                                   | 11,95,00.00                           |
| 21.                        | The 9.14 per cent Karnataka State Development Loan 2024 | 2014               | 15,00,00.00                          | ...                                  | ...                                   | 15,00,00.00                           |
| 22.                        | The 9.01 per cent Karnataka State Development Loan 2024 | 2014               | 10,00,00.00                          | ...                                  | ...                                   | 10,00,00.00                           |
| 23.                        | The 8.97 per cent Karnataka State Development Loan 2024 | 2014               | 20,00,00.00                          | ...                                  | ...                                   | 20,00,00.00                           |

|     | (1)                                                            | (2)  | (3)         | (4) | (5) | (6)         |
|-----|----------------------------------------------------------------|------|-------------|-----|-----|-------------|
| 24. | The 9.04 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 25. | The 8.73 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 26. | The 8.45 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 25,00,00.00 | ... | ... | 25,00,00.00 |
| 27. | The 8.24 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 25,00,00.00 | ... | ... | 25,00,00.00 |
| 28. | The 8.06 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 10,00,00.00 | ... | ... | 10,00,00.00 |
| 29. | The 8.06 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 15,00,00.00 | ... | ... | 15,00,00.00 |
| 30. | The 8.05 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 15,00,00.00 | ... | ... | 15,00,00.00 |
| 31. | The 8.08 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 10,00,00.00 | ... | ... | 10,00,00.00 |
| 32. | The 7.98 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 33. | The 7.99 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 10,00,00.00 | ... | ... | 10,00,00.00 |
| 34. | The 8.14 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 35. | The 8.16 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 36. | The 8.22 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 21,87,50.00 | ... | ... | 21,87,50.00 |
| 37. | The 8.27 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 38. | The 8.38 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 15,00,00.00 | ... | ... | 15,00,00.00 |
| 39. | The 8.67 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 40. | The 7.14 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 41. | The 7.22 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 42. | The 6.83 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 43. | The 7.37 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 44. | The 7.27 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 35,00,00.00 | ... | ... | 35,00,00.00 |
| 45. | The 7.08 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 35,00,00.00 | ... | ... | 35,00,00.00 |
| 46. | The 8.27 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 15,00,00.00 | ... | ... | 15,00,00.00 |
| 47. | The 7.15 <i>per cent</i> Karnataka State Development Loan 2027 | 2017 | 20,00,00.00 | ... | ... | 20,00,00.00 |
| 48. | The 7.20 <i>per cent</i> Karnataka State Development Loan 2027 | 2017 | 15,00,00.00 | ... | ... | 15,00,00.00 |
| 49. | The 7.59 <i>per cent</i> Karnataka State Development Loan 2027 | 2017 | 20,00,00.00 | ... | ... | 20,00,00.00 |

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

| <i>Description of Loan</i>                                  | <i>When raised</i> | <i>Balance on</i>     | <i>Additions during</i> | <i>Discharges</i>      | <i>Balance on</i>      |
|-------------------------------------------------------------|--------------------|-----------------------|-------------------------|------------------------|------------------------|
|                                                             |                    | <i>1st April 2020</i> | <i>the year</i>         | <i>during the year</i> | <i>31st March 2021</i> |
| (1)                                                         | (2)                | (3)                   | (4)                     | (5)                    | (6)                    |
| <b>E Public Debt</b>                                        |                    |                       |                         |                        |                        |
| <b>6003 Internal Debt of the State Government</b>           |                    |                       |                         |                        |                        |
| 50. The 7.75 per cent Karnataka State Development Loan 2027 | 2017               | 26,86,00.00           | ...                     | ...                    | 26,86,00.00            |
| 51. The 7.86 per cent Karnataka State Development Loan 2027 | 2017               | 26,86,00.00           | ...                     | ...                    | 26,86,00.00            |
| 52. The 7.59 per cent Karnataka State Development Loan 2027 | 2017               | 21,35,00.00           | ...                     | ...                    | 21,35,00.00            |
| 53. The 7.38 per cent Karnataka State Development Loan 2027 | 2017               | 25,00,00.00           | ...                     | ...                    | 25,00,00.00            |
| 54. The 7.51 per cent Karnataka State Development Loan 2027 | 2017               | 10,00,00.00           | ...                     | ...                    | 10,00,00.00            |
| 55. The 7.55 per cent Karnataka State Development Loan 2027 | 2017               | 10,00,00.00           | ...                     | ...                    | 10,00,00.00            |
| 56. The 7.62 per cent Karnataka State Development Loan 2027 | 2017               | 15,00,00.00           | ...                     | ...                    | 15,00,00.00            |
| 57. The 7.64 per cent Karnataka State Development Loan 2027 | 2017               | 10,00,00.00           | ...                     | ...                    | 10,00,00.00            |
| 58. The 7.54 per cent Karnataka State Development Loan 2027 | 2017               | 15,00,00.00           | ...                     | ...                    | 15,00,00.00            |
| 59. The 7.70 per cent Karnataka State Development Loan 2027 | 2017               | 10,00,00.00           | ...                     | ...                    | 10,00,00.00            |
| 60. The 7.65 per cent Karnataka State Development Loan 2027 | 2017               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |
| 61. The 7.76 per cent Karnataka State Development Loan 2027 | 2017               | 15,00,00.00           | ...                     | ...                    | 15,00,00.00            |
| 62. The 7.69 per cent Karnataka State Development Loan 2027 | 2017               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |
| 63. The 7.82 per cent Karnataka State Development Loan 2027 | 2017               | 15,98,00.00           | ...                     | ...                    | 15,98,00.00            |
| 64. The 7.65 per cent Karnataka State Development Loan 2027 | 2017               | 15,00,00.00           | ...                     | ...                    | 15,00,00.00            |
| 65. The 8.00 per cent Karnataka State Development Loan 2028 | 2018               | 10,00,00.00           | ...                     | ...                    | 10,00,00.00            |
| 66. The 8.03 per cent Karnataka State Development Loan 2028 | 2018               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |
| 67. The 7.79 per cent Karnataka State Development Loan 2028 | 2018               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |
| 68. The 8.32 per cent Karnataka State Development Loan 2029 | 2019               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |
| 69. The 8.34 per cent Karnataka State Development Loan 2029 | 2019               | 10,00,00.00           | ...                     | ...                    | 10,00,00.00            |
| 70. The 8.28 per cent Karnataka State Development Loan 2026 | 2019               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |
| 71. The 8.16 per cent Karnataka State Development Loan 2029 | 2019               | 15,00,00.00           | ...                     | ...                    | 15,00,00.00            |
| 72. The 8.06 per cent Karnataka State Development Loan 2029 | 2019               | 15,00,00.00           | ...                     | ...                    | 15,00,00.00            |
| 73. The 8.13 per cent Karnataka State Development Loan 2020 | 2018               | 20,00,00.00           | ...                     | 20,00,00.00            | ...                    |
| 74. The 8.48 per cent Karnataka State Development Loan 2022 | 2018               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |
| 75. The 8.73 per cent Karnataka State Development Loan 2033 | 2018               | 20,00,00.00           | ...                     | ...                    | 20,00,00.00            |

|     | (1)                                                                 | (2)  | (3)         | (4) | (5)         | (6)         |
|-----|---------------------------------------------------------------------|------|-------------|-----|-------------|-------------|
| 76. | The 8.38 <i>per cent</i> Karnataka State Development Loan 2022      | 2018 | 15,00,00.00 | ... | ...         | 15,00,00.00 |
| 77. | The 8.59 <i>per cent</i> Karnataka State Development Loan 2025      | 2018 | 20,00,00.00 | ... | ...         | 20,00,00.00 |
| 78. | The 8.31 <i>per cent</i> Karnataka State Development Loan 2022      | 2018 | 20,00,00.00 | ... | ...         | 20,00,00.00 |
| 79. | The 7.88 <i>per cent</i> Karnataka State Development Loan 2020      | 2018 | 16,00,00.00 | ... | 16,00,00.00 | ...         |
| 80. | The 8.52 <i>per cent</i> Karnataka State Development Loan 2028      | 2018 | 20,00,00.00 | ... | ...         | 20,00,00.00 |
| 81. | The 7.97 <i>per cent</i> Karnataka State Development Loan 2022      | 2018 | 15,00,00.00 | ... | ...         | 15,00,00.00 |
| 82. | The 7.48 <i>per cent</i> Karnataka State Development Loan 2020      | 2018 | 15,00,00.00 | ... | 15,00,00.00 | ...         |
| 83. | The 8.08 <i>per cent</i> Karnataka State Development Loan 2028      | 2018 | 30,00,00.00 | ... | ...         | 30,00,00.00 |
| 84. | The 8.28 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 20,00,00.00 | ... | ...         | 20,00,00.00 |
| 85. | The 8.17 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 10,00,00.00 | ... | ...         | 10,00,00.00 |
| 86. | The 8.19 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 20,00,00.00 | ... | ...         | 20,00,00.00 |
| 87. | The 8.22 <i>per cent</i> Karnataka State Development Loan 2031      | 2019 | 20,00,00.00 | ... | ...         | 20,00,00.00 |
| 88. | The 8.30 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 15,00,00.00 | ... | ...         | 15,00,00.00 |
| 89. | The 8.32 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 20,00,00.00 | ... | ...         | 20,00,00.00 |
| 90. | The 6.90 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 10,00,00.00 | ... | ...         | 10,00,00.00 |
| 91. | The 7.04 <i>per cent</i> Karnataka State Development Loan 2027      | 2019 | 10,00,00.00 | ... | ...         | 10,00,00.00 |
| 92. | The 7.07 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 10,00,00.00 | ... | ...         | 10,00,00.00 |
| 93. | The 7.11 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 10,00,00.00 | ... | ...         | 10,00,00.00 |
| 94. | The 7.17 <i>per cent</i> Karnataka State Development Loan 2027      | 2019 | 10,00,00.00 | ... | ...         | 10,00,00.00 |
| 95. | The 7.15 <i>per cent</i> Karnataka State Development Loan 2028 (RI) | 2019 | 40,00,00.00 | ... | ...         | 40,00,00.00 |
| 96. | The 7.20 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 52,00,00.00 | ... | ...         | 52,00,00.00 |
| 97. | The 7.15 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 10,00,00.00 | ... | ...         | 10,00,00.00 |

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

| <i>Description of Loan</i> |                                                         | <i>When raised</i> | <i>Balance on</i>     | <i>Additions during</i> | <i>Discharges during</i> | <i>Balance on</i>      |
|----------------------------|---------------------------------------------------------|--------------------|-----------------------|-------------------------|--------------------------|------------------------|
|                            |                                                         |                    | <i>1st April 2020</i> | <i>the year</i>         | <i>the year</i>          | <i>31st March 2021</i> |
| <i>(₹ in lakh)</i>         |                                                         |                    |                       |                         |                          |                        |
| (1)                        |                                                         | (2)                | (3)                   | (4)                     | (5)                      | (6)                    |
| 98.                        | The 7.23 per cent Karnataka State Development Loan 2028 | 2019               | 40,00,00.00           |                         | ...                      | 40,00,00.00            |
| 99.                        | The 7.17 per cent Karnataka State Development Loan 2029 | 2019               | 42,00,00.00           |                         | ...                      | 42,00,00.00            |
| 100.                       | The 7.14 per cent Karnataka State Development Loan 2029 | 2019               | 10,00,00.00           |                         | ...                      | 10,00,00.00            |
| 101.                       | The 6.10 per cent Karnataka State Development Loan 2021 | 2019               | 25,00,00.00           |                         | ...                      | 25,00,00.00            |
| 102.                       | The 7.14 per cent Karnataka State Development Loan 2029 | 2019               | 42,00,00.00           |                         | ...                      | 42,00,00.00            |
| 103.                       | The 7.16 per cent Karnataka State Development Loan 2030 | 2020               | 30,00,00.00           |                         | ...                      | 30,00,00.00            |
| 104.                       | The 7.17 per cent Karnataka State Development Loan 2030 | 2020               | 20,00,00.00           |                         | ...                      | 20,00,00.00            |
| 105.                       | The 7.20 per cent Karnataka State Development Loan 2031 | 2020               | 10,00,00.00           |                         | ...                      | 10,00,00.00            |
| 106.                       | The 6.9 per cent Karnataka State Development Loan 2030  | 2020               | 20,00,00.00           |                         | ...                      | 20,00,00.00            |
| 107.                       | The 6.97 per cent Karnataka State Development Loan 2028 | 2020               | 25,00,00.00           |                         | ...                      | 25,00,00.00            |
| 108.                       | The 6.97 per cent Karnataka State Development Loan 2030 | 2020               | 24,00,00.00           |                         | ...                      | 24,00,00.00            |
| 109.                       | The 7.08 per cent Karnataka State Development Loan 2031 | 2020               | 10,00,00.00           |                         | ...                      | 10,00,00.00            |
| 110.                       | The 7.09 per cent Karnataka State Development Loan 2030 | 2020               | 25,00,00.00           |                         | ...                      | 25,00,00.00            |
| 111.                       | The 7.80 per cent Karnataka State Development Loan 2030 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 112.                       | The 7.93 per cent Karnataka State Development Loan 2031 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 113.                       | The 6.49 per cent Karnataka State Development Loan 2030 | 2020               | ....                  | 10,00,00.00             | ...                      | 10,00,00.00            |
| 114.                       | The 6.51 per cent Karnataka State Development Loan 2031 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 115.                       | The 6.58 per cent Karnataka State Development Loan 2030 | 2020               | ...                   | 20,00,00.00             | ...                      | 20,00,00.00            |
| 116.                       | The 5.75 per cent Karnataka State Development Loan 2025 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 117.                       | The 5.70 per cent Karnataka State Development Loan 2026 | 2020               | ....                  | 10,00,00.00             | ...                      | 10,00,00.00            |
| 118.                       | The 6.12 per cent Karnataka State Development Loan 2027 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 119.                       | The 6.09 per cent Karnataka State Development Loan 2028 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 120.                       | The 6.40 per cent Karnataka State Development Loan 2030 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 121.                       | The 6.40 per cent Karnataka State Development Loan 2031 | 2020               | ....                  | 10,00,00.00             | ...                      | 10,00,00.00            |
| 122.                       | The 6.32 per cent Karnataka State Development Loan 2028 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 123.                       | The 6.49 per cent Karnataka State Development Loan 2031 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 124.                       | The 6.48 per cent Karnataka State Development Loan 2030 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 125.                       | The 6.50 per cent Karnataka State Development Loan 2030 | 2020               | ....                  | 10,00,00.00             | ...                      | 10,00,00.00            |
| 126.                       | The 6.64 per cent Karnataka State Development Loan 2032 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |
| 127.                       | The 6.63 per cent Karnataka State Development Loan 2030 | 2020               | ...                   | 10,00,00.00             | ...                      | 10,00,00.00            |



**STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

| <i>Description of Loan</i>            |                    |                 |             |                               |      | <i>Balance on</i>     | <i>Additions</i>       | <i>Discharges during</i> | <i>Balance on</i>      |
|---------------------------------------|--------------------|-----------------|-------------|-------------------------------|------|-----------------------|------------------------|--------------------------|------------------------|
|                                       |                    |                 |             |                               |      | <i>1st April 2020</i> | <i>during the year</i> | <i>the year</i>          | <i>31st March 2021</i> |
|                                       |                    |                 |             |                               |      | <i>(₹ in lakh)</i>    |                        |                          |                        |
| (1)                                   |                    |                 |             |                               |      | (2)                   | (3)                    | (4)                      | (5)                    |
| 164.                                  | The 6.62 per cent  | Karnataka State | Development | Loan 2032                     | 2020 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 165.                                  | The 6.61 per cent  | Karnataka State | Development | Loan 2033                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 166.                                  | The 6.60 per cent  | Karnataka State | Development | Loan 2037                     | 2021 | ....                  | 10,00,00.00            | ...                      | 10,00,00.00            |
| 167.                                  | The 7.22 per cent  | Karnataka State | Development | Loan 2038                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 168.                                  | The 7.35 per cent  | Karnataka State | Development | Loan 2039                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 169.                                  | The 7.35 per cent  | Karnataka State | Development | Loan 2040                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 170.                                  | The 7.29 per cent  | Karnataka State | Development | Loan 2036                     | 2021 | ....                  | 10,00,00.00            | ...                      | 10,00,00.00            |
| 171.                                  | The 7.29 per cent  | Karnataka State | Development | Loan 2037                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 172.                                  | The 7.22 per cent  | Karnataka State | Development | Loan 2038                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 173.                                  | The 7.24 per cent  | Karnataka State | Development | Loan 2037                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 174.                                  | The 7.24 per cent  | Karnataka State | Development | Loan 2038                     | 2021 | ....                  | 10,00,00.00            | ...                      | 10,00,00.00            |
| 175.                                  | The 7.29 per cent  | Karnataka State | Development | Loan 2039                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 176.                                  | The 6.99 per cent  | Karnataka State | Development | Loan 2028                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 177.                                  | The 7.19 per cent  | Karnataka State | Development | Loan 2039                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| 178.                                  | The 7.19 per cent  | Karnataka State | Development | Loan 2040                     | 2021 | ...                   | 10,00,00.00            | ...                      | 10,00,00.00            |
| <b>Total 101 (a)</b>                  |                    |                 |             |                               |      | <b>20,03,89,80.00</b> | <b>6,90,00,00.00</b>   | <b>71,00,00.00</b>       | <b>26,22,89,80.00</b>  |
| 101 Market Loans                      |                    |                 |             |                               |      |                       |                        |                          |                        |
| (b) Market Loans not bearing interest |                    |                 |             |                               |      |                       |                        |                          |                        |
| 1.                                    | The 11.00 per cent | Karnataka State | Development | Loan 2001                     | 1986 | 3.61                  | ...                    | ...                      | 3.61                   |
| 2.                                    | The 11.00 per cent | Karnataka State | Development | Loan 2002                     | 1987 | 0.35                  | ...                    | ...                      | 0.35                   |
| 3.                                    | The 14.00 per cent | Karnataka State | Development | Loan 2005<br>(I and II Issue) | 1995 | 3.27                  | ...                    | ...                      | 3.27                   |
| 4.                                    | The 13.05 per cent | Karnataka State | Development | Loan 2007                     | 1987 | 1.00                  | ...                    | ...                      | 1.00                   |
| 5.                                    | The 11.50 per cent | Karnataka State | Development | Loan 2008                     | 1988 | 0.03                  | ...                    | ...                      | 0.03                   |
| 6.                                    | The 12.50 per cent | Karnataka State | Development | Loan 2008<br>(I and II Issue) | 1998 | 0.30                  | ...                    | ...                      | 0.30                   |
| 7.                                    | The 11.50 per cent | Karnataka State | Development | Loan 2010<br>(I and II Issue) | 1990 | 0.03                  | ...                    | ...                      | 0.03                   |
| <b>Total 101(b)</b>                   |                    |                 |             |                               |      | <b>8.59</b>           | <b>...</b>             | <b>...</b>               | <b>8.59</b>            |
| <b>Total 101</b>                      |                    |                 |             |                               |      | <b>20,03,89,88.59</b> | <b>6,90,00,00.00</b>   | <b>71,00,00.00</b>       | <b>26,22,89,88.59</b>  |



|                                                                                                 | (1) | (2)                                  | (3)                  | (4)                        | (5)                           |
|-------------------------------------------------------------------------------------------------|-----|--------------------------------------|----------------------|----------------------------|-------------------------------|
| <b>E Public Debt</b>                                                                            |     |                                      |                      |                            |                               |
| <b>6003 Internal Debt of the State Government</b>                                               |     |                                      |                      |                            |                               |
| 103 Loans from Life Insurance Corporation of India                                              |     | 72,50.31                             | ...                  | 32,44.00                   | 40,06.31                      |
| 104 Loans from General Insurance Corporation of India                                           |     | 46.16 <sup>(*)</sup>                 | ...                  | 3,26.12                    | (-) 2,79.96                   |
| 105 Loans from the National Bank for Agricultural and Rural Development                         |     | 46,46,70.41 <sup>(*)</sup>           | 14,13,86.63          | 8,46,98.57                 | 52,13,58.47                   |
| 106 Compensation and Other Bonds                                                                |     | ...                                  | ...                  | ...                        | ...                           |
| 107 Loans from the State Bank of India and other Banks                                          |     | 22.60                                | ...                  | ...                        | 22.60                         |
| 108 Loans from National Co-operative Development Corporation                                    |     | (-) 1,33,56.61                       | ...                  | ...                        | (-) 1,33,56.61 <sup>(m)</sup> |
| 109 Loans from other Institutions                                                               |     | ...                                  | ...                  | ...                        | ...                           |
| 1 Indian Central Oil Seeds Committee                                                            |     | 0.17                                 | ...                  | ...                        | 0.17                          |
| 2 Khadi and Village Industries Commission                                                       |     | 2.40                                 | ...                  | ...                        | 2.40                          |
| <b>Total 109</b>                                                                                |     | <b>2.57</b>                          | <b>...</b>           | <b>...</b>                 | <b>2.57</b>                   |
| 110 Ways and Means advances from the Reserve Bank of India                                      |     | ...                                  | ...                  | ...                        | ...                           |
| 1 Clean and Secured Ways and Means Advances from the Reserve Bank of India                      |     | ...                                  | ...                  | ...                        | ...                           |
| 2 Over Drafts with Reserve Bank of India                                                        |     | ...                                  | ...                  | ...                        | ...                           |
| <b>Total 110</b>                                                                                |     | <b>...</b>                           | <b>...</b>           | <b>...</b>                 | <b>...</b>                    |
| 111 Special Securities issued to National Small Savings Fund of the Central Government          |     | 1,53,60,68.50                        | ...                  | 16,27,91.60                | 1,37,32,76.90                 |
| <b>Total 6003</b>                                                                               |     | <b>22,03,36,92.53 <sup>(*)</sup></b> | <b>7,04,13,86.63</b> | <b>96,10,60.29</b>         | <b>28,11,40,18.87</b>         |
| <b>6004 Loans and Advances from the Central Government</b>                                      |     |                                      |                      |                            |                               |
| <b>01 Non-Plan Loans</b>                                                                        |     |                                      |                      |                            |                               |
| 201 House Building Advances (HBA to All India Service Officers)                                 |     | 1.13                                 | 4.00                 | 1.58                       | 3.55                          |
| 218 Police – Modernisation of Police Force                                                      |     | 33,76.97                             | ...                  | 500.37                     | 2876.60                       |
| 235 Water Supply and Sanitation                                                                 |     |                                      |                      |                            |                               |
| Augmentation of Water Supply to Defence Services at Jalahalli, Bengaluru                        |     | ...                                  | ...                  | ...                        | ...                           |
| Cauvery Water Supply Scheme III                                                                 |     | ...                                  | ...                  | ...                        | ...                           |
| 600 Education                                                                                   |     |                                      |                      |                            |                               |
| University and Other Higher Education - Scholarships                                            |     | 1,55.03                              | ...                  | ...                        | 1,55.03                       |
| <b>Total 01 Non - Plan Loans</b>                                                                |     | <b>35,33.13</b>                      | <b>4.00</b>          | <b>501.95</b>              | <b>30,35.18</b>               |
| <b>02 Loans for State/Union Territory Plan Schemes</b>                                          |     |                                      |                      |                            |                               |
| 101 Block Loans                                                                                 |     | 83,68,76.63                          | ...                  | 10,44,78.65 <sup>(g)</sup> | 73,23,97.98                   |
| 105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission |     | 14,51,95.08                          | ...                  | 3,55,32.32 <sup>(k)</sup>  | 10,96,62.76                   |
| <b>Total 02 Loans for State /Union Territory Plan Schemes</b>                                   |     | <b>98,20,71.71</b>                   | <b>...</b>           | <b>14,00,10.97</b>         | <b>84,20,60.74</b>            |

**STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

| <i>Description of Loan</i>                                                            | <i>Balance on</i>                  | <i>Additions</i>       | <i>Discharges</i>      | <i>Balance on</i>                  |
|---------------------------------------------------------------------------------------|------------------------------------|------------------------|------------------------|------------------------------------|
|                                                                                       | <i>1st April 2020</i>              | <i>during the year</i> | <i>during the year</i> | <i>31st March 2021</i>             |
|                                                                                       | <i>(₹ in lakh)</i>                 |                        |                        |                                    |
| <b>(1)</b>                                                                            | <b>(2)</b>                         | <b>(3)</b>             | <b>(4)</b>             | <b>(5)</b>                         |
| <b>E Public Debt – conclud.</b>                                                       |                                    |                        |                        |                                    |
| <b>6004 Loans and Advances from the Central Government – conclud.</b>                 |                                    |                        |                        |                                    |
| <b>03 Loans for Central Plan Schemes</b>                                              |                                    |                        |                        |                                    |
| 252 Soil and Water Conservation                                                       |                                    |                        |                        |                                    |
| Anti-Sea Erosion Works                                                                | (-) 7.44                           | ...                    | ...                    | (-) 7.44 <sup>(m)</sup>            |
| Strengthening of State Land Use Board                                                 | (-) 3.00                           | ...                    | ...                    | (-) 3.00 <sup>(m)</sup>            |
| 260 Co-operation - Co-operatives for Women                                            | (-) 5.53                           | ...                    | ...                    | (-) 5.53 <sup>(m)</sup>            |
| 266 Major and Medium Irrigation                                                       |                                    |                        |                        |                                    |
| Accelerated Irrigation Benefit Programme                                              | (-) 6,42.39                        | ...                    | ...                    | (-) 6,42.39 <sup>(m)</sup>         |
| 800 Other Loans                                                                       | 14,47.67                           | ...                    | 0.01 <sup>(l)</sup>    | 14,47.66                           |
| <b>Total 03 Loans for Central Plan Schemes</b>                                        | <b>7,89.31 <sup>(h)</sup></b>      | <b>...</b>             | <b>0.01</b>            | <b>7,89.30</b>                     |
| <b>04 Loans for Centrally Sponsored Plan Schemes</b>                                  |                                    |                        |                        |                                    |
| 251 Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture | (-) 4,69.88                        | ...                    | ...                    | (-) 4,69.88 <sup>(m)</sup>         |
| Macro Management Supplementation/Complementation of States' efforts through Work Plan | (-) 9,65.77                        | ...                    | ...                    | (-) 9,65.77 <sup>(m)</sup>         |
| 252 Soil and Water Conservation -                                                     |                                    |                        |                        |                                    |
| Soil Conservation in the Catchment of River Valley Projects                           | (-) 3,75.32                        | ...                    | ...                    | (-) 375.32 <sup>(m)</sup>          |
| 260 Co-operation -                                                                    |                                    |                        |                        |                                    |
| Co-operatives for Weaker Section                                                      | (-) 1.81                           | ...                    | ...                    | (-) 1.81 <sup>(m)</sup>            |
| Agriculture Credit Stabilisation Fund                                                 | (-) 12.27                          | ...                    | ...                    | (-) 12.27 <sup>(m)</sup>           |
| <b>Total 04 Loans for Centrally Sponsored Plan Schemes</b>                            | <b>(-) 18,25.05 <sup>(h)</sup></b> | <b>...</b>             | <b>...</b>             | <b>(-) 18,25.05 <sup>(m)</sup></b> |
| <b>07 Pre-1984-85 Loans</b>                                                           |                                    |                        |                        |                                    |
| 102 National Loan Scholarship Scheme                                                  | 6.91                               | ...                    | ...                    | 6.91                               |
| <b>Total 07 Pre-1985-85 Loans</b>                                                     | <b>6.91</b>                        | <b>...</b>             | <b>...</b>             | <b>6.91</b>                        |

(m) Reasons for minus balances are under examination.

(g) Includes repayment of Back to Back Externally Aided Project Loan of ₹7,13,67.17 lakh.

(h) See footnote (h) at the end of the Statement (Page No.290).

(k) Includes ₹2,47.74 lakh being the amount adjusted by the Ministry of Finance relating to the Repayment of Principal and Interest made during 2010-11 and 2011-12 (after Write-off of loans under CPS and CSS).

(l) ₹0.01 lakh, (Dr.) relates to the amount adjusted by the Ministry of Finance. It is temporarily accounted under 6004-03-800-Other loans, due to rounding done by the Ministry.

(\*) Change in O.B (₹0.01 lakh) due to rounding.

|                                 | (1) | (2)                   | (3)                       | (4)                  | (5)                   |
|---------------------------------|-----|-----------------------|---------------------------|----------------------|-----------------------|
| <b>09 Other Loans for State</b> |     |                       |                           |                      |                       |
| 101 Block Loans                 |     | 40,62,73.59           | 1380904.04 <sup>(f)</sup> | 7.81                 | 1787169.82            |
| 106 Special Assistance          |     | ...                   | 30500.00                  | ...                  | 30500.00              |
| <b>TOTAL 09</b>                 |     | <b>40,62,73.59</b>    | <b>1,41,14,04.04</b>      | <b>7.81</b>          | <b>1,81,76,69.82</b>  |
| <b>Total 6004</b>               |     | <b>1,39,08,49.60</b>  | <b>1,41,14,08.04</b>      | <b>14,05,20.74</b>   | <b>2,66,17,36.90</b>  |
| <b>Total E. Public Debt</b>     |     | <b>23,42,45,42.14</b> | <b>8,45,27,94.67</b>      | <b>1,10,15,81.03</b> | <b>30,77,57,55.77</b> |

(f) Relates to Back to Back Externally Aided Project Loans released.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**B Maturity Profile: (i) Maturity Profile of Internal Debt payable in Domestic Currency**

(₹ in lakh)

| Maturing in Year | Market Loans          | Loans from      |                    |                    | Special Securities issued to NSSF of Central Govt. | Loans from NCDC       | Loans from others | Total                 |
|------------------|-----------------------|-----------------|--------------------|--------------------|----------------------------------------------------|-----------------------|-------------------|-----------------------|
|                  |                       | LIC             | GIC                | NABARD             |                                                    |                       |                   |                       |
| (1)              | (2)                   | (3)             | (4)                | (5)                | (6)                                                | (7)                   | (8)               | (9)                   |
| Up to            | 8.59                  | ...             | ...                | ...                | ...                                                | ...                   | ...               | 8.59                  |
| 2019-20          |                       | ...             | ...                | ...                | ...                                                | ...                   | ...               | 8.59                  |
| 2021-22          | 1,00,00,00.00         | 32,20.96        | 2,64.52            | 6,67,55.40         | 16,27,91.55                                        | ...                   | ...               | 1,23,30,32.43         |
| 2022-23          | 1,00,00,00.00         | 31,95.92        | 2,64.52            | 9,51,62.56         | 16,27,91.55                                        | ...                   | ...               | 1,26,14,14.55         |
| 2023-24          | 1,49,97,30.00         | 31,34.08        | 2,03.68            | 10,83,10.47        | 16,27,91.55                                        | ...                   | ...               | 1,77,41,69.78         |
| 2024-25          | 1,85,00,00.00         | 22,52.96        | 2,03.68            | 9,11,03.03         | 16,27,91.55                                        | ...                   | ...               | 2,10,63,51.22         |
| 2025-26          | 2,11,87,50.00         | 17,01.64        | 1,71.28            | 7,06,96.27         | 14,28,62.50                                        | ...                   | ...               | 2,33,41,81.69         |
| 2026-27          | 2,90,07,00.00         | 12,79.92        | 32.40              | 5,26,55.88         | 10,95,84.10                                        | ...                   | ...               | 3,06,42,52.30         |
| 2027-28          | 2,95,98,00.00         | 6,39.96         | ...                | 3,43,72.04         | 10,31,58.40                                        | ...                   | ...               | 3,09,79,70.40         |
| 2028-29          | 2,95,00,00.00         | ...             | ...                | 55,15.08           | 9,32,69.20                                         | ...                   | ...               | 3,04,87,84.28         |
| 2029-30          | 3,05,00,00.00         | ...             | ...                | ...                | 7,96,03.95                                         | ...                   | ...               | 3,12,96,03.95         |
| 2030-31          | 3,00,00,00.00         | ...             | ...                | ...                | 5,82,73.05                                         | ...                   | ...               | 3,05,82,73.05         |
| 2031-32          | 60,00,00.00           | ...             | ...                | ...                | 3,66,36.80                                         | ...                   | ...               | 63,66,36.80           |
| 2032-33          | 60,00,00.00           | ...             | ...                | ...                | 2,36,73.00                                         | ...                   | ...               | 62,36,73.00           |
| 2033-34          | 60,00,00.00           | ...             | ...                | ...                | 2,17,31.65                                         | ...                   | ...               | 62,17,31.65           |
| 2034-35          | 40,00,00.00           | ...             | ...                | ...                | 2,11,63.00                                         | ...                   | ...               | 42,11,63.00           |
| 2035-36          | 40,00,00.00           | ...             | ...                | ...                | 1,78,55.65                                         | ...                   | ...               | 41,78,55.65           |
| 2036-37          | 40,00,00.00           | ...             | ...                | ...                | 55,26.80                                           | ...                   | ...               | 40,55,26.80           |
| 2037-38          | 40,00,00.00           | ...             | ...                | ...                | 55,26.80                                           | ...                   | ...               | 40,55,26.80           |
| 2038-39          | 30,00,00.00           | ...             | ...                | ...                | 32,45.35                                           | ...                   | ...               | 30,32,45.35           |
| 2039-40          | 20,00,00.00           | ...             | ...                | ...                | ...                                                | ...                   | ...               | 20,00,00.00           |
| Miscellaneous    | ...                   | (-) 1,14,19.13  | (-) 14,20.04       | (-) 32,12.26       | 0.45                                               | (-) 1,33,56.61        | 25.18             | (-) 2,93,82.41        |
| <b>Total</b>     | <b>26,22,89,88.59</b> | <b>40,06.31</b> | <b>(-) 2,79.96</b> | <b>52,13,58.47</b> | <b>1,37,32,76.90</b>                               | <b>(-) 1,33,56.61</b> | <b>25.18</b>      | <b>28,11,40,18.88</b> |

**Note:** 1. The details for the maturity profile in respect of loans from NABARD, NCDC, LIC and GIC have been obtained from STATE GOVERNMENT. The minus figures shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation. NABARD includes WATERSHED AND WAREHOUSING.

2. The amount of ₹8.59 lakh Outstanding up to 2019-20 pertains to Market Loans not bearing interest.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government**

| <i>Maturing in Year</i> | <i>Non-Plan Loans</i> | <i>Loans for State Plan Schemes</i> | <i>Other Loans for States</i> | <i>Loans for Central Plan Schemes</i> | <i>Loans for Centrally Sponsored Plan Schemes</i> | <i>Pre 1984-85 Loans</i> | <i>Total</i> |
|-------------------------|-----------------------|-------------------------------------|-------------------------------|---------------------------------------|---------------------------------------------------|--------------------------|--------------|
|                         | <i>(₹ in lakh)</i>    |                                     |                               |                                       |                                                   |                          |              |
| (1)                     | (2)                   | (3)                                 | (4)                           | (5)                                   | (6)                                               | (7)                      | (8)          |
| Maturing in 2021-22     | 4,98.13               | 6,89,79.95                          | 7.81                          | ...                                   | ...                                               | ...                      | 6,94,85.89   |
| Maturing in 2022-23     | 4,91.11               | 6,90,97.82                          | 7.81                          | ...                                   | ...                                               | ...                      | 6,95,96.74   |
| Maturing in 2023-24     | 4,86.72               | 6,90,97.82                          | 18.22                         | ...                                   | ...                                               | ...                      | 6,96,02.76   |
| Maturing in 2024-25     | 4,81.71               | 3,54,30.71                          | 18.22                         | ...                                   | ...                                               | ...                      | 3,59,30.64   |
| Maturing in 2025-26     | 4,69.28               | 2,43,31.89                          | 18.22                         | ...                                   | ...                                               | ...                      | 2,48,19.39   |
| Maturing in 2026-27     | 3,03.58               | 2,04,88.94                          | 18.22                         | ...                                   | ...                                               | ...                      | 2,08,10.74   |
| Maturing in 2027-28     | 1,49.62               | 1,71,64.30                          | 18.22                         | ...                                   | ...                                               | ...                      | 1,73,32.14   |
| Maturing in 2028-29     | ...                   | 1,42,79.51                          | 18.22                         | ...                                   | ...                                               | ...                      | 1,42,97.73   |
| Maturing in 2029-30     | ...                   | 1,24,14.78                          | 18.22                         | ...                                   | ...                                               | ...                      | 1,24,33.00   |
| Maturing in 2030-31     | ...                   | 98,67.72                            | 18.22                         | ...                                   | ...                                               | ...                      | 98,85.94     |
| Maturing in 2031-32     | ...                   | 58,11.62                            | 18.22                         | ...                                   | ...                                               | ...                      | 58,29.84     |
| Maturing in 2032-33     | ...                   | 26,36.69                            | 18.22                         | ...                                   | ...                                               | ...                      | 26,54.91     |
| Maturing in 2033-34     | ...                   | 8,60.02                             | 18.22                         | ...                                   | ...                                               | ...                      | 8,78.24      |
| Maturing in 2034-35     | ...                   | 5,63.80                             | 18.23                         | ...                                   | ...                                               | ...                      | 5,82.03      |
| Maturing in 2035-36     | ...                   | 2,69.26                             | 18.23                         | ...                                   | ...                                               | ...                      | 2,87.49      |
| Maturing in 2036-37     | ...                   | 2,06.27                             | 18.23                         | ...                                   | ...                                               | ...                      | 2,24.50      |

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government**

| <i>Maturing in Year</i>                                                                        | <i>Non-Plan Loans</i> | <i>Loans for State Plan Schemes</i> | <i>Other Loans for States</i> | <i>Loans for Central Plan Schemes</i> | <i>Loans for Centrally Sponsored Plan Schemes</i> | <i>Pre 1984-85 Loans</i> | <i>Total</i>         |
|------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------|-------------------------------|---------------------------------------|---------------------------------------------------|--------------------------|----------------------|
|                                                                                                | <i>(₹ in lakh)</i>    |                                     |                               |                                       |                                                   |                          |                      |
| <b>(1)</b>                                                                                     | <b>(2)</b>            | <b>(3)</b>                          | <b>(4)</b>                    | <b>(5)</b>                            | <b>(6)</b>                                        | <b>(7)</b>               | <b>(8)</b>           |
| Maturing in 2037-38                                                                            | ...                   |                                     | 18.24                         | ...                                   | ...                                               | ...                      | 18.24                |
| Maturing in 2070-71                                                                            | ...                   |                                     | 3,05,00.00 <sup>(i)</sup>     | ...                                   | ...                                               | ...                      | 3,05,00.00           |
| National Loan Scholarship                                                                      | 1,55.03               | ...                                 |                               | ...                                   | ...                                               | 6.91                     | 1,61.94              |
| Balance as at 31.3.2021                                                                        | ...                   | 49,05,59.64 <sup>(i)</sup>          | 54,61,80.85 <sup>(i)</sup>    | ...                                   | ...                                               | ...                      | 1,03,67,40.49        |
| Additional Central Assistance for Externally Aided Projects - Loan on Back To Back basis       |                       |                                     |                               |                                       |                                                   |                          |                      |
| Miscellaneous                                                                                  | ...                   | ...                                 |                               | 7,89.30 <sup>(h)</sup>                | (-) 18,25.05 <sup>(h)</sup>                       | ...                      | (-) 10,35.74         |
| Variable rate of interest on Back to Back loans to State in lieu of GST Compensation shortfall |                       |                                     | 1,24,07,00.00 <sup>(k)</sup>  |                                       |                                                   |                          | 1,24,07,00.00        |
| <b>Grand Total</b>                                                                             | <b>30,35.18</b>       | <b>84,20,60.74</b>                  | <b>1,81,76,69.82</b>          | <b>7,89.30</b>                        | <b>(-) 18,25.05</b>                               | <b>6.91</b>              | <b>2,66,17,36.90</b> |

(h) See footnote (h) at the end of the Statement (Page No.290).

(i) See footnote (i) at the end of the Statement (Page No.290).

**C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (i) Internal Debt of the State Government**

| <i>Amount outstanding as on 31st March 2021</i>       |                                          |               |                                                                       |                   |                    |             |                 |                       |                           |
|-------------------------------------------------------|------------------------------------------|---------------|-----------------------------------------------------------------------|-------------------|--------------------|-------------|-----------------|-----------------------|---------------------------|
| <i>Rate of Interest<br/>(Per cent)</i>                | <i>Market Loans<br/>bearing Interest</i> | <i>Others</i> | <i>Special<br/>Securities<br/>issued to NSSF<br/>of Central Govt.</i> | <i>LIC</i>        | <i>NABARD</i>      | <i>NCDC</i> | <i>GIC</i>      | <i>Total</i>          | <i>Share in<br/>Total</i> |
| (1)                                                   | (2)                                      | (3)           | (4)                                                                   | (5)               | (6)                | (7)         | (8)             | (9)                   | (10)                      |
| <i>(₹in lakh)</i>                                     |                                          |               |                                                                       |                   |                    |             |                 |                       |                           |
| 0.00 to 2.99                                          | ...                                      | ...           | ...                                                                   | ...               | 12,99,52.51        | ...         | ...             | 12,99,52.51           | 0.46                      |
| 3.00 to 3.99                                          | ...                                      | ...           | ...                                                                   | ...               | 8,24,81.85         | ...         | ...             | 8,24,81.85            | 0.29                      |
| 4.00 to 4.99                                          | ...                                      | ...           | ...                                                                   | ...               | 9,23,26.70         | ...         | ...             | 9,23,26.70            | 0.33                      |
| 5.00 to 5.99                                          | 20,00,00.00                              | ...           | ...                                                                   | ...               | 18,19,00.64        | ...         | ...             | 38,19,00.64           | 1.36                      |
| 6.00 to 6.99                                          | 6,54,00,00.00                            | ...           | ...                                                                   | ...               | 2,37,44.47         | ...         | ...             | 6,56,37,44.47         | 23.32                     |
| 7.00 to 7.99                                          | 10,17,05,00.00                           | ...           | ...                                                                   | ...               | 1,41,64.56         | ...         | ...             | 10,18,46,64.56        | 36.19                     |
| 8.00 to 8.99                                          | 7,21,87,50.00                            | ...           | ...                                                                   | ...               | ...                | ...         | ...             | 7,21,87,50.00         | 25.65                     |
| 9.00 to 9.99                                          | 2,09,97,30.00                            | ...           | 1,21,37,32.35                                                         | ...               | ...                | ...         | ...             | 3,31,34,62.35         | 11.77                     |
| 10.00 to 10.99                                        | ...                                      | ...           | 15,95,44.10                                                           | 25,50.00          | ...                | ...         | ...             | 16,20,94.10           | 0.58                      |
| 11.00 to 11.99                                        | ...                                      | ...           | ...                                                                   | 44,79.72          | ...                | ...         | ...             | 44,79.72              | 0.02                      |
| 12.00 to 12.99                                        | ...                                      | ...           | ...                                                                   | 38,39.76          | ...                | ...         | 1,94.40         | 40,34.16              | 0.01                      |
| 13.00 to 13.99                                        | ...                                      | ...           | ...                                                                   | 45,55.96          | ...                | ...         | 9,45.68         | 55,01.64              | 0.02                      |
| 14.00 to 14.99                                        | ...                                      | ...           | ...                                                                   | ...               | ...                | ...         | ...             | ...                   | ...                       |
| Others for which details<br>are not readily available | ...                                      | ...           | ...                                                                   | ...               | ...                | ...         | ...             | ...                   | ...                       |
| <b>Total</b>                                          | <b>26,22,89,80.00</b>                    | <b>...</b>    | <b>1,37,32,76.45</b>                                                  | <b>1,54,25.44</b> | <b>52,45,70.73</b> | <b>...</b>  | <b>11,40.08</b> | <b>28,14,33,92.70</b> | <b>100.00</b>             |

(h) Please refer footnote (h) on Page No.290.

(i) Please refer footnote (i) on Page No.290.

**Note:** The details for the interest rate profile in respect of loans obtained from NABARD, NCDC, LIC, NSSF and GIC have been obtained from the State Government. The plus and minus figures shown against 'Others for which details are not readily available' is mainly on account of the difference between the outstanding loans as per accounts figures and that of the State Government which is under reconciliation.

**STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – conclud.**

**C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government**

| <i>Interest Profile – Loan balances as at 31 March 2021</i>                                    |                 |                               |                                   |                                 |                                             |                                      |                             |                           |
|------------------------------------------------------------------------------------------------|-----------------|-------------------------------|-----------------------------------|---------------------------------|---------------------------------------------|--------------------------------------|-----------------------------|---------------------------|
| <i>Interest Rate<br/>(Per cent)</i>                                                            | <i>Non-Plan</i> | <i>State<br/>Plan Schemes</i> | <i>Other Loans<br/>for States</i> | <i>Central<br/>Plan Schemes</i> | <i>Centrally Sponsored<br/>Plan Schemes</i> | <i>National Loan<br/>Scholarship</i> | <i>Total</i>                | <i>Share in<br/>Total</i> |
| <b>(1)</b>                                                                                     | <b>(2)</b>      | <b>(3)</b>                    | <b>(4)</b>                        | <b>(5)</b>                      | <b>(6)</b>                                  | <b>(7)</b>                           | <b>(8)</b>                  | <b>(8)</b>                |
| <i>(₹ in lakh)</i>                                                                             |                 |                               |                                   |                                 |                                             |                                      |                             |                           |
| 0.00 to 6.99                                                                                   | 1,55.03         | ...                           | 3,05,00.00 <sup>(d)</sup>         | ...                             | ...                                         | 6.91                                 | 3,06,61.94                  | 1.15                      |
| 7.00 to 7.99                                                                                   | ...             | 10,96,62.77                   | ...                               | ...                             | ...                                         | ...                                  | 10,96,62.77                 | 4.11                      |
| 9.00 to 9.99                                                                                   | 3.55            | 24,18,38.33                   | 2,88.97                           | ...                             | ...                                         | ...                                  | 24,21,30.85                 | 9.09                      |
| 10.00 to 10.99                                                                                 | ...             | ...                           | ...                               | ...                             | ...                                         | ...                                  | ...                         | ...                       |
| 11.00 to 11.99                                                                                 | 10,44.54        | ...                           | ...                               | ...                             | ...                                         | ...                                  | 10,44.54                    | 0.03                      |
| 12.00 to 12.99                                                                                 | 18,17.01        | ...                           | ...                               | ...                             | ...                                         | ...                                  | 18,17.01                    | 0.05                      |
| 13.00 to 13.99                                                                                 | 15.05           | ...                           | ...                               | ...                             | ...                                         | ...                                  | 15.05                       | ...                       |
| Variable rate of interest on Back to Back Loans                                                | ...             | 49,05,59.64 <sup>(i)</sup>    | 54,61,80.85 <sup>(i)</sup>        | ...                             | ...                                         | ...                                  | 1,03,67,40.49               | 38.95                     |
| Variable rate of interest on Central Plan Schemes and Centrally Sponsored Plan Schemes         | ...             | ...                           | ...                               | 7,89.30 <sup>(h)</sup>          | (-) 18,25.05 <sup>(h)</sup>                 | ...                                  | (-) 10,35.75 <sup>(j)</sup> | ...                       |
| Variable rate of interest on Back to Back loans to State in lieu of GST Compensation shortfall | ...             | ...                           | 1,24,07,00.00 <sup>(k)</sup>      | ...                             | ...                                         | ...                                  | 1,24,07,00.00               | 46.62                     |
| <b>Total</b>                                                                                   | <b>30,35.18</b> | <b>84,20,60.74</b>            | <b>1,81,76,69.82</b>              | <b>7,89.30</b>                  | <b>(-) 18,25.05</b>                         | <b>6.91</b>                          | <b>2,66,17,36.90</b>        | <b>1,00.00</b>            |

(h) As per the recommendations of Thirteenth Finance Commission, balances of Loans as on 31-03-2010 under “Loans for Central Plan Schemes” and “Loans for Centrally Sponsored Plan Schemes” were written off during 2011-2012 by which time, the repayment of Principal and Interest for 2010-11 and 2011-12 had already been made resulting in the adverse balance. The excess repayment of principal and payment of interest is being adjusted after reconciliation by Union Government. Principal of ₹2,47.74 lakh has been adjusted during the current year.

(i) As the repayment of Additional Central Assistance for Externally Aided Projects - Loan on Back to Back basis are accounted as and when debits are received through Clearance Memo and on receipt of Sanctions from Controller of Aid Accounts and Audit, Ministry of Finance, Department of Expenditure for making payment of “debt service” the Maturity Profile in respect of these loans cannot be exhibited.

(j) Has not been reckoned for calculating the share.

(k) As the repayment of Principal and Interest in respect of Back to Back loans to State in lieu of GST Compensation shortfall for and after the “transition period” will be paid from the Proceeds of Compensation Cess of the Central Government, the Maturity Profile in respect of these loans cannot be exhibited.

(l) Bullet Repayment after 50 year In respect of Loan under Scheme for Special Assistance to States for Capital Expenditure released during the current year.



## D-OFF BUDGET BOROWINGS (^ ^)

[See Paragraph 3 (xxi) of Notes to Accounts in Finance Accounts Volume I ]

| <i>Boards &amp; Corporations</i> |                                                      | <i>Balance on<br/>1st April 2020</i> | <i>Transactions during 2020-21</i>        |                                                       |                                                    | <i>Balance on<br/>31 March 2021</i> |
|----------------------------------|------------------------------------------------------|--------------------------------------|-------------------------------------------|-------------------------------------------------------|----------------------------------------------------|-------------------------------------|
|                                  |                                                      |                                      | <i>Borrowings<br/>during the<br/>year</i> | <i>Repayment of<br/>Principal during the<br/>year</i> | <i>Payment of<br/>Interest during<br/>the year</i> |                                     |
|                                  |                                                      |                                      | <i>(₹ in lakh )</i>                       |                                                       |                                                    |                                     |
| 1.                               | 4701 Krishna Bhagya Jala Nigam Ltd.                  | 83,99,40.00                          | 5,00,00.00                                | 12,97,54.00                                           | 6,94,15.00                                         | 76,01,86.00                         |
| 2.                               | 4701 Karnataka Neeravari Nigama Ltd.                 | 37,32,91.00                          | 6,50,00.00                                | 6,59,36.00                                            | 2,92,69.00                                         | 37,23,55.00                         |
| 3.                               | 5054 Karnataka Road Development Corporation Ltd.     | 1,00,64.00                           | 1,27,60.00                                | 16,50.00                                              | 11,85.00                                           | 2,11,74.00                          |
| 4.                               | 4055 Karnataka State Police Housing Corporation Ltd. | 2,31.00                              | ...                                       | 2,31.00                                               | 11.00                                              | ...                                 |
| 5.                               | 4701 Cauvery Neeravari Nigama Ltd.                   | 26,85,00.00                          | 2,50,00.00                                | 1,50,00.00                                            | 2,17,12.00                                         | 27,85,00.00                         |
| 6.                               | 4216 Rajiv Gandhi Rural Housing Corporation Ltd.     | 11,33,06.00                          | 6,00,00.00                                | 2,42,27.00                                            | 1,33,29.00                                         | 14,90,79.00                         |
| 7.                               | 4700 Visvesvaryya Jala Nigam Ltd.                    | 20,49,50.00                          | 2,60,50.00                                | 3,58,57.00                                            | 1,61,98.00                                         | 19,51,43.00                         |
| 8.                               | Skill Development                                    | ...                                  | 6,57,00.00                                | ...                                                   | 1,12.00                                            | 6,57,00.00                          |
| <b>Total</b>                     |                                                      | <b>1,81,02,82.00</b>                 | <b>30,45,10.00</b>                        | <b>27,26,55.00</b>                                    | <b>15,12,31.00</b>                                 | <b>1,84,21,37.00</b>                |

(^ ^) Entity wise details of the above position furnished by the Finance Department of the Government of Karnataka and are provisional.

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**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**  
**Section 1: Major and Minor Head wise Details of Loans and Advances**

| <i>Head of Account</i>                                   | <i>Balance on<br/>1 April 2020</i> | <i>Disbursements<br/>during the<br/>year</i> | <i>Total</i>    | <i>Repayments<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverable<br/>loans and<br/>advances</i> | <i>Balance on<br/>31 March 2021</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|----------------------------------------------------------|------------------------------------|----------------------------------------------|-----------------|-------------------------------------------|------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
| <b>(1)</b>                                               | <b>(2)</b>                         | <b>(3)</b>                                   | <b>(4)</b>      | <b>(5)</b>                                | <b>(6)</b>                                                       | <b>(7)</b>                          | <b>(8)</b>                                                                    | <b>(9)</b>                           |
| <i>(₹in lakh)</i>                                        |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <b>F Loans and Advances</b>                              |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <b>B Loans for Social Services</b>                       |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <i>(a) Education, Sports, Art and Culture</i>            |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <b>6202 Loans for Education, Sports, Art and Culture</b> |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <i>01 General Education</i>                              |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 202 Secondary Education                                  | (-) 0.10                           | ...                                          | (-) 0.10        | ...                                       | ...                                                              | (-) 0.10 <sup>(m)</sup>             | ...                                                                           | ...                                  |
| 203 University and Higher Education                      | 2,04.71                            | ...                                          | 2,04.71         | ...                                       | ...                                                              | 2,04.71                             | ...                                                                           | ...                                  |
| <b>Total 01</b>                                          | <b>2,04.61</b>                     | <b>...</b>                                   | <b>2,04.61</b>  | <b>...</b>                                | <b>...</b>                                                       | <b>2,04.61</b>                      | <b>...</b>                                                                    | <b>...</b>                           |
| <i>02 Technical Education</i>                            |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 105 Engineering/Technical Colleges and Institutes        | 0.39                               | ...                                          | 0.39            | ...                                       | ...                                                              | 0.39                                | ...                                                                           | ...                                  |
| <b>Total 02</b>                                          | <b>0.39</b>                        | <b>...</b>                                   | <b>0.39</b>     | <b>...</b>                                | <b>...</b>                                                       | <b>0.39</b>                         | <b>...</b>                                                                    | <b>...</b>                           |
| <i>03 Sports and Youth Services</i>                      |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 36.30                              | ...                                          | 36.30           | ...                                       | ...                                                              | 36.30                               | ...                                                                           | ...                                  |
| <b>Total 03</b>                                          | <b>36.30</b>                       | <b>...</b>                                   | <b>36.30</b>    | <b>...</b>                                | <b>...</b>                                                       | <b>36.30</b>                        | <b>...</b>                                                                    | <b>...</b>                           |
| <i>04 Art and Culture</i>                                |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 1.94                               | ...                                          | 1.94            | ...                                       | ...                                                              | 1.94                                | ...                                                                           | ...                                  |
| <b>Total 04</b>                                          | <b>1.94</b>                        | <b>...</b>                                   | <b>1.94</b>     | <b>...</b>                                | <b>...</b>                                                       | <b>1.94</b>                         | <b>...</b>                                                                    | <b>...</b>                           |
| <b>Total 6202</b>                                        | <b>2,43.24</b>                     | <b>...</b>                                   | <b>2,43.24</b>  | <b>...</b>                                | <b>...</b>                                                       | <b>2,43.24</b>                      | <b>...</b>                                                                    | <b>...</b>                           |
| <b>Total (a) Education, Sports, Art and Culture</b>      | <b>2,43.24</b>                     | <b>...</b>                                   | <b>2,43.24</b>  | <b>...</b>                                | <b>...</b>                                                       | <b>2,43.24</b>                      | <b>...</b>                                                                    | <b>...</b>                           |
| <i>(b) Health and Family Welfare</i>                     |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <b>6210 Loans for Medical and Public Health</b>          |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <i>01 Urban Health Services</i>                          |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 15,29.46                           | ...                                          | 15,29.46        | ...                                       | ...                                                              | 15,29.46                            | ...                                                                           | ...                                  |
| <b>Total 01</b>                                          | <b>15,29.46</b>                    | <b>...</b>                                   | <b>15,29.46</b> | <b>...</b>                                | <b>...</b>                                                       | <b>15,29.46</b>                     | <b>...</b>                                                                    | <b>...</b>                           |
| <i>80 General</i>                                        |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 2.25                               | ...                                          | 2.25            | ...                                       | ...                                                              | 2.25                                | ...                                                                           | ...                                  |
| <b>Total 80</b>                                          | <b>2.25</b>                        | <b>...</b>                                   | <b>2.25</b>     | <b>...</b>                                | <b>...</b>                                                       | <b>2.25</b>                         | <b>...</b>                                                                    | <b>...</b>                           |
| <b>Total 6210</b>                                        | <b>15,31.71</b>                    | <b>...</b>                                   | <b>15,31.71</b> | <b>...</b>                                | <b>...</b>                                                       | <b>15,31.71</b>                     | <b>...</b>                                                                    | <b>...</b>                           |

|                                                                    | (1) | (2)                | (3)               | (4)                | (5)         | (6) | (7)                     | (8)                   | (9) |
|--------------------------------------------------------------------|-----|--------------------|-------------------|--------------------|-------------|-----|-------------------------|-----------------------|-----|
| <b>6211 Loans for Family Welfare</b>                               |     |                    |                   |                    |             |     |                         |                       |     |
| 800 Other Loans                                                    |     | 79.49              | ...               | 79.49              | ...         | ... | 79.49                   | ...                   | ... |
| <b>Total 6211</b>                                                  |     | <b>79.49</b>       | ...               | <b>79.49</b>       | ...         | ... | <b>79.49</b>            | ...                   | ... |
| <b>Total (b) Health and Family Welfare</b>                         |     | <b>16,11.20</b>    | ...               | <b>16,11.20</b>    | ...         | ... | <b>16,11.20</b>         | ...                   | ... |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i> |     |                    |                   |                    |             |     |                         |                       |     |
| <b>6215 Loans for Water Supply and Sanitation</b>                  |     |                    |                   |                    |             |     |                         |                       |     |
| <i>01 Water Supply</i>                                             |     |                    |                   |                    |             |     |                         |                       |     |
| 101 Urban Water Supply Programmes                                  |     | 7,24,99.89         | 1,00,00.00        | 8,24,99.89         | ...         | ... | 8,24,99.89              | (+) 1,00,00.00        | ... |
| 102 Rural Water Supply Programmes                                  |     | (-) 0.12           | ...               | (-) 0.12           | ...         | ... | (-) 0.12 <sup>(m)</sup> | ...                   | ... |
| 190 Loans to Public Sector and Other Undertakings                  |     | 61,40,27.32        | 3,00,54.37        | 64,40,81.69        | ...         | ... | 64,40,81.69             | (+) 3,00,54.37        | ... |
| 191 Loans to Municipal Corporation                                 |     | 19,73.40           | ...               | 19,73.40           | ...         | ... | 19,73.40                | ...                   | ... |
| 800 Other Loans                                                    |     | 28.95              | ...               | 28.95              | ...         | ... | 28.95                   | ...                   | ... |
| <b>Total 01</b>                                                    |     | <b>68,85,29.44</b> | <b>4,00,54.37</b> | <b>72,85,83.81</b> | ...         | ... | <b>72,85,83.81</b>      | (+) <b>4,00,54.37</b> | ... |
| <i>02 Sewerage and Sanitation</i>                                  |     |                    |                   |                    |             |     |                         |                       |     |
| 190 Loans to Public Sector and Other Undertakings                  |     | 3,19,41.45         | ...               | 3,19,41.45         | ...         | ... | 3,19,41.45              | ...                   | ... |
| 191 Loans to Municipal Corporation                                 |     | 6,94.06            | ...               | 6,94.06            | ...         | ... | 6,94.06                 | ...                   | ... |
| 800 Other Loans                                                    |     | 1,00,00.00         | 50,00.00          | 1,50,00.00         | ...         | ... | 1,50,00.00              | (+) 50,00.00          | ... |
| <b>Total 02</b>                                                    |     | <b>4,26,35.51</b>  | <b>50,00.00</b>   | <b>4,76,35.51</b>  | ...         | ... | <b>4,76,35.51</b>       | (+) <b>50,00.00</b>   | ... |
| <b>Total 6215</b>                                                  |     | <b>73,11,64.95</b> | <b>4,50,54.37</b> | <b>77,62,19.32</b> | ...         | ... | <b>77,62,19.32</b>      | (+) <b>4,50,54.37</b> | ... |
| <b>6216 Loans for Housing</b>                                      |     |                    |                   |                    |             |     |                         |                       |     |
| <i>02 Urban Housing</i>                                            |     |                    |                   |                    |             |     |                         |                       |     |
| 201 Loans to Housing Boards                                        |     | 30,17.10           | ...               | 30,17.10           | ...         | ... | 30,17.10                | ...                   | ... |
| 800 Other Loans                                                    |     | 17,85.48           | ...               | 17,85.48           | ...         | ... | 17,85.48                | ...                   | ... |
| <b>Total 02</b>                                                    |     | <b>48,02.58</b>    | ...               | <b>48,02.58</b>    | ...         | ... | <b>48,02.58</b>         | ...                   | ... |
| <i>03 Rural Housing</i>                                            |     |                    |                   |                    |             |     |                         |                       |     |
| 190 Loans to Public Sector & Other Undertakings                    |     | 10,00,00.00        | ...               | 10,00,00.00        | ...         | ... | 10,00,00.00             | ...                   | ... |
| 201 Loans to Housing Boards                                        |     | 3,03.48            | ...               | 3,03.48            | ...         | ... | 3,03.48                 | ...                   | ... |
| 800 Other Loans                                                    |     | 6,19,83.61         | ...               | 6,19,83.61         | 0.25        | ... | 6,19,83.36              | (-) 0.25              | ... |
| <b>Total 03</b>                                                    |     | <b>16,22,87.09</b> | ...               | <b>16,22,87.09</b> | <b>0.25</b> | ... | <b>16,22,86.84</b>      | (-) <b>0.25</b>       | ... |
| <i>80 General</i>                                                  |     |                    |                   |                    |             |     |                         |                       |     |
| 201 Loan to Housing Boards                                         |     | 37,35.54           | ...               | 37,35.54           | ...         | ... | 37,35.54                | ...                   | ... |
| 800 Other Loans                                                    |     | 21,83.36           | ...               | 21,83.36           | ...         | ... | 21,83.36                | ...                   | ... |
| <b>Total 80</b>                                                    |     | <b>59,18.90</b>    | ...               | <b>59,18.90</b>    | ...         | ... | <b>59,18.90</b>         | ...                   | ... |
| <b>Total 6216</b>                                                  |     | <b>17,30,08.57</b> | ...               | <b>17,30,08.57</b> | <b>0.25</b> | ... | <b>17,30,08.32</b>      | (-) <b>0.25</b>       | ... |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                                            | <i>Balance on<br/>1 April 2020</i> | <i>Disbursement<br/>during the year</i> | <i>Total</i>         | <i>Repayment<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverabl<br/>e loans and<br/>advances</i> | <i>Balance on<br/>31 March 2021</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |            |
|-----------------------------------------------------------------------------------|------------------------------------|-----------------------------------------|----------------------|------------------------------------------|-------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|------------|
|                                                                                   |                                    |                                         |                      |                                          | <i>(₹in lakh)</i>                                                 |                                     |                                                                               |                                      |            |
| <b>(1)</b>                                                                        | <b>(2)</b>                         | <b>(3)</b>                              | <b>(4)</b>           | <b>(5)</b>                               | <b>(6)</b>                                                        | <b>(7)</b>                          | <b>(8)</b>                                                                    | <b>(9)</b>                           |            |
| <b>F Loans and Advances – contd.</b>                                              |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| <b>B Loans for Social Services – contd.</b>                                       |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| <i>(c) Water Supply, Sanitation, Housing and Urban<br/>Development – conclud.</i> |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| <b>6217 Loans for Urban Development</b>                                           |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| <i>00 No Description</i>                                                          |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| 800 Other Loans to Local Bodies                                                   | (-) 0.05                           | ...                                     | (-) 0.05             | ...                                      | ...                                                               | (-) 0.05 <sup>(m)</sup>             | ...                                                                           | ...                                  |            |
| <b>Total 00</b>                                                                   | <b>(-) 0.05</b>                    | <b>...</b>                              | <b>(-) 0.05</b>      | <b>...</b>                               | <b>...</b>                                                        | <b>(-) 0.05 <sup>(m)</sup></b>      | <b>...</b>                                                                    | <b>...</b>                           |            |
| <i>01 State Capital Development</i>                                               |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| 191 Loans to Municipal Corporation                                                | 42.98                              | ...                                     | 42.98                | ...                                      | ...                                                               | 42.98                               | ...                                                                           | ...                                  |            |
| <b>Total 01</b>                                                                   | <b>42.98</b>                       | <b>...</b>                              | <b>42.98</b>         | <b>...</b>                               | <b>...</b>                                                        | <b>42.98</b>                        | <b>...</b>                                                                    | <b>...</b>                           |            |
| <i>03 Integrated Development of Small and Medium<br/>Towns</i>                    |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| 191 Loans to Municipal Corporation                                                | 1,30,27.52                         | ...                                     | 1,30,27.52           | ...                                      | ...                                                               | 1,30,27.52                          | ...                                                                           | ...                                  |            |
| <b>Total 03</b>                                                                   | <b>1,30,27.52</b>                  | <b>...</b>                              | <b>1,30,27.52</b>    | <b>...</b>                               | <b>...</b>                                                        | <b>1,30,27.52</b>                   | <b>...</b>                                                                    | <b>...</b>                           |            |
| <i>04 Slum Area Development</i>                                                   |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| 191 Loans to Municipal Corporation                                                | 4,47.02                            | ...                                     | 4,47.02              | ...                                      | ...                                                               | 4,47.02                             | ...                                                                           | ...                                  |            |
| 800 Other Loans                                                                   | 50,51.80                           | ...                                     | 50,51.80             | ...                                      | ...                                                               | 50,51.80                            | ...                                                                           | ...                                  |            |
| <b>Total 04</b>                                                                   | <b>54,98.82</b>                    | <b>...</b>                              | <b>54,98.82</b>      | <b>...</b>                               | <b>...</b>                                                        | <b>54,98.82</b>                     | <b>...</b>                                                                    | <b>...</b>                           |            |
| <i>60 Other Urban Development Schemes</i>                                         |                                    |                                         |                      |                                          |                                                                   |                                     |                                                                               |                                      |            |
| 190 Loans to Public Sector And Other Undertakings                                 | 75,29,06.00                        | 23,11,99.36                             | 98,41,05.36          | ...                                      | ...                                                               | 98,41,05.36                         | (+)                                                                           | 23,11,99.36                          | ...        |
| 191 Loans to Municipal Corporation                                                | 5,31,57.75                         | ...                                     | 5,31,57.75           | ...                                      | ...                                                               | 5,31,57.75                          | ...                                                                           | ...                                  |            |
| 800 Other Loans                                                                   | 37,08,09.28                        | ...                                     | 37,08,09.28          | ...                                      | ...                                                               | 37,08,09.28                         | ...                                                                           | ...                                  |            |
| 902 Deduct amount met from BMRCL Fund                                             | (-) 52,31,12.49                    | (-) 13,94,79.00                         | (-) 66,25,91.49      | ...                                      | ...                                                               | (-) 66,25,91.49 <sup>(m)</sup>      | (-)                                                                           | 13,94,79.00                          | ...        |
| <b>Total 60</b>                                                                   | <b>65,37,60.54</b>                 | <b>9,17,20.36</b>                       | <b>74,54,80.90</b>   | <b>...</b>                               | <b>...</b>                                                        | <b>74,54,80.90</b>                  | <b>(+)</b>                                                                    | <b>9,17,20.36</b>                    | <b>...</b> |
| <b>Total 6217</b>                                                                 | <b>67,23,29.81</b>                 | <b>9,17,20.36</b>                       | <b>76,40,50.17</b>   | <b>...</b>                               | <b>...</b>                                                        | <b>76,40,50.17</b>                  | <b>(+)</b>                                                                    | <b>9,17,20.36</b>                    | <b>...</b> |
| <b>Total (c) Water Supply, Sanitation, Housing<br/>and Urban Development</b>      | <b>1,57,65,03.33</b>               | <b>13,67,74.73</b>                      | <b>1,71,32,78.06</b> | <b>0.25</b>                              | <b>...</b>                                                        | <b>171,32,77.81</b>                 | <b>(+)</b>                                                                    | <b>13,67,74.48</b>                   | <b>...</b> |

|                                                                                                            | (1)                                                | (2)             | (3) | (4)             | (5) | (6) | (7)             | (8) | (9) |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------|-----|-----------------|-----|-----|-----------------|-----|-----|
| <i>(d) Information and Broadcasting</i>                                                                    |                                                    |                 |     |                 |     |     |                 |     |     |
| <b>6220 Loans for Information and Publicity</b>                                                            |                                                    |                 |     |                 |     |     |                 |     |     |
| <i>01 Films</i>                                                                                            |                                                    |                 |     |                 |     |     |                 |     |     |
| 190                                                                                                        | Loans to Public Sector and other undertakings      | 46.86           | ... | 46.86           | ... | ... | 46.86           | ... | ... |
| <b>Total 01 / Total 6220</b>                                                                               |                                                    | <b>46.86</b>    | ... | <b>46.86</b>    | ... | ... | <b>46.86</b>    | ... | ... |
| <b>Total (d) Information and Broadcasting</b>                                                              |                                                    | <b>46.86</b>    | ... | <b>46.86</b>    | ... | ... | <b>46.86</b>    | ... | ... |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</i>         |                                                    |                 |     |                 |     |     |                 |     |     |
| <b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |                                                    |                 |     |                 |     |     |                 |     |     |
| <i>01 Welfare of Scheduled Castes</i>                                                                      |                                                    |                 |     |                 |     |     |                 |     |     |
| 190                                                                                                        | Loans to Public Sector and other undertakings      | 6,32.38         | ... | 6,32.38         | ... | ... | 6,32.38         | ... | ... |
| <b>Total 01</b>                                                                                            |                                                    | <b>6,32.38</b>  | ... | <b>6,32.38</b>  | ... | ... | <b>6,32.38</b>  | ... | ... |
| <i>03 Welfare of Backward Classes</i>                                                                      |                                                    |                 |     |                 |     |     |                 |     |     |
| 800                                                                                                        | Other Loans                                        | 8,76.02         | ... | 8,76.02         | ... | ... | 8,76.02         | ... | ... |
| <b>Total 03</b>                                                                                            |                                                    | <b>8,76.02</b>  | ... | <b>8,76.02</b>  | ... | ... | <b>8,76.02</b>  | ... | ... |
| <b>Total 6225</b>                                                                                          |                                                    | <b>15,08.40</b> | ... | <b>15,08.40</b> | ... | ... | <b>15,08.40</b> | ... | ... |
| <b>Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</b> |                                                    | <b>15,08.40</b> | ... | <b>15,08.40</b> | ... | ... | <b>15,08.40</b> | ... | ... |
| <i>(g) Social Welfare and Nutrition</i>                                                                    |                                                    |                 |     |                 |     |     |                 |     |     |
| <b>6235 Loans for Social Security and Welfare</b>                                                          |                                                    |                 |     |                 |     |     |                 |     |     |
| <i>01 Rehabilitation</i>                                                                                   |                                                    |                 |     |                 |     |     |                 |     |     |
| 140                                                                                                        | Rehabilitation of repatriates from other countries | 65.41           | ... | 65.41           | ... | ... | 65.41           | ... | ... |
| <b>Total 01</b>                                                                                            |                                                    | <b>65.41</b>    | ... | <b>65.41</b>    | ... | ... | <b>65.41</b>    | ... | ... |
| <i>02 Social Welfare</i>                                                                                   |                                                    |                 |     |                 |     |     |                 |     |     |
| 105                                                                                                        | Prohibition                                        | 0.01            | ... | 0.01            | ... | ... | 0.01            | ... | ... |
| 106                                                                                                        | Correctional Services                              | 15.61           | ... | 15.61           | ... | ... | 15.61           | ... | ... |
| <b>Total 02</b>                                                                                            |                                                    | <b>15.62</b>    | ... | <b>15.62</b>    | ... | ... | <b>15.62</b>    | ... | ... |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1 April 2020</i> | <i>Disbursement<br/>during the<br/>year</i> | <i>Total</i>    | <i>Repayment<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverable<br/>loans and<br/>advances</i> | <i>Balance on<br/>31 March 2021</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|---------------------------------------------------------------|------------------------------------|---------------------------------------------|-----------------|------------------------------------------|------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
| (1)                                                           | (2)                                | (3)                                         | (4)             | (5)                                      | (6)                                                              | (7)                                 | (8)                                                                           | (9)                                  |
| <i>(₹in lakh)</i>                                             |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>F Loans and Advances – contd.</b>                          |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>B Loans for Social Services – conclud.</b>                 |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>(g) Social Welfare and Nutrition – conclud.</i>            |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6235 Loans for Social Security and Welfare - conclud.</b>  |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>60 Other Social Security and Welfare Programmes</i>        |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                               | 40,08.41                           | 25,00.00                                    | 65,08.41        | ...                                      | ...                                                              | 65,08.41                            | (+) 25,00.00                                                                  | ...                                  |
| <b>Total 60</b>                                               | <b>40,08.41</b>                    | <b>25,00.00</b>                             | <b>65,08.41</b> | ...                                      | ...                                                              | <b>65,08.41</b>                     | (+) <b>25,00.00</b>                                                           | ...                                  |
| <b>Total 6235</b>                                             | <b>40,89.44</b>                    | <b>25,00.00</b>                             | <b>65,89.44</b> | ...                                      | ...                                                              | <b>65,89.44</b>                     | (+) <b>25,00.00</b>                                                           | ...                                  |
| <b>6245 Loans for Relief on Account of Natural Calamities</b> |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>01 Drought</i>                                             |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 102 Drinking Water Supply                                     | 1,00.00                            | ...                                         | 1,00.00         | ...                                      | ...                                                              | 1,00.00                             | ...                                                                           | ...                                  |
| 800 Other Loans                                               | 50.59                              | ...                                         | 50.59           | ...                                      | ...                                                              | 50.59                               | ...                                                                           | ...                                  |
| <b>Total 01</b>                                               | <b>1,50.59</b>                     | ...                                         | <b>1,50.59</b>  | ...                                      | ...                                                              | <b>1,50.59</b>                      | ...                                                                           | ...                                  |
| <i>02 Floods Cyclones</i>                                     |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Gratuitous Relief                                         | 4.62                               | ...                                         | 4.62            | ...                                      | ...                                                              | 4.62                                | ...                                                                           | ...                                  |
| <b>Total 02</b>                                               | <b>4.62</b>                        | ...                                         | <b>4.62</b>     | ...                                      | ...                                                              | <b>4.62</b>                         | ...                                                                           | ...                                  |
| <b>Total 6245</b>                                             | <b>1,55.21</b>                     | ...                                         | <b>1,55.21</b>  | ...                                      | ...                                                              | <b>1,55.21</b>                      | ...                                                                           | ...                                  |
| <b>Total (g) Social Welfare and Nutrition</b>                 | <b>42,44.65</b>                    | <b>25,00.00</b>                             | <b>67,44.65</b> | ...                                      | ...                                                              | <b>67,44.65</b>                     | (+) <b>25,00.00</b>                                                           | ...                                  |
| <i>(h) Other Social Services</i>                              |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6250 Loans for other Social Services</b>                   |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>60 Others</i>                                              |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 201 Labour                                                    | 31.86                              | ...                                         | 31.86           | ...                                      | ...                                                              | 31.86                               | ...                                                                           | ...                                  |
| 800 Other Loans                                               | 13.23                              | ...                                         | 13.23           | ...                                      | ...                                                              | 13.23                               | ...                                                                           | ...                                  |

|                                                                         | (1) | (2)                  | (3)                | (4)                  | (5)         | (6) | (7)                     | (8)                    | (9) |
|-------------------------------------------------------------------------|-----|----------------------|--------------------|----------------------|-------------|-----|-------------------------|------------------------|-----|
| <b>Total 60 / Total 6250</b>                                            |     | <b>45.09</b>         | ...                | <b>45.09</b>         | ...         | ... | <b>45.09</b>            | ...                    | ... |
| <b>Total (h) Other Social Services</b>                                  |     | <b>45.09</b>         | ...                | <b>45.09</b>         | ...         | ... | <b>45.09</b>            | ...                    | ... |
| <b>Total B. Loans for Social Services</b>                               |     | <b>1,58,42,02.77</b> | <b>13,92,74.73</b> | <b>1,72,34,77.50</b> | <b>0.25</b> | ... | <b>1,72,34,77.25</b>    | <b>(+) 13,92,74.48</b> |     |
| <b>C Loans for Economic Services</b>                                    |     |                      |                    |                      |             |     |                         |                        |     |
| <b>(a) Loans for Agriculture and Allied Activities</b>                  |     |                      |                    |                      |             |     |                         |                        |     |
| <b>6401 Loans for Crop Husbandry</b>                                    |     |                      |                    |                      |             |     |                         |                        |     |
| 103 Seeds                                                               |     | 11,10.72             | ...                | 11,10.72             | ...         | ... | 11,10.72                | ...                    | ... |
| 105 Manures and Fertilizers                                             |     | 23,80.26             | ...                | 23,80.26             | ...         | ... | 23,80.26                | ...                    | ... |
| 106 High Yielding Varieties Programmes                                  |     | (-) 3.60             | ...                | (-) 3.60             | ...         | ... | (-) 3.60 <sup>(m)</sup> | ...                    | ... |
| 107 Plant Protection                                                    |     | 21.84                | ...                | 21.84                | ...         | ... | 21.84                   | ...                    | ... |
| 109 Commercial Crops                                                    |     | 20.91                | ...                | 20.91                | ...         | ... | 20.91                   | ...                    | ... |
| 110 Scheme for small and marginal farmers and<br>Agricultural labourers |     | 0.94                 | ...                | 0.94                 | ...         | ... | 0.94                    | ...                    | ... |
| 113 Agricultural Engineering                                            |     | 70.00                | ...                | 70.00                | ...         | ... | 70.00                   | ...                    | ... |
| 119 Horticulture and Vegetable Crops                                    |     | 2,18.42              | ...                | 2,18.42              | ...         | ... | 2,18.42                 | ...                    | ... |
| 190 Loans to Public Sector and Other Undertakings                       |     | 2,91.00              | ...                | 2,91.00              | ...         | ... | 2,91.00                 | ...                    | ... |
| 195 Loans to Farming Co-operatives                                      |     | 1,11.43              | ...                | 1,11.43              | ...         | ... | 1,11.43                 | ...                    | ... |
| 800 Other Loans                                                         |     | 7,79.60              | ...                | 7,79.60              | ...         | ... | 7,79.60                 | ...                    | ... |
| <b>Total 6401</b>                                                       |     | <b>50,01.52</b>      | ...                | <b>50,01.52</b>      | ...         | ... | <b>50,01.52</b>         | ...                    | ... |
| <b>6402 Loans for Soil and Water Conservation</b>                       |     |                      |                    |                      |             |     |                         |                        |     |
| 101 Soil Survey and Testing                                             |     | (-) 1.01             | ...                | (-) 1.01             | ...         | ... | (-) 1.01 <sup>(m)</sup> | ...                    | ... |
| 102 Soil Conservation                                                   |     | 1,06,72.68           | ...                | 1,06,72.68           | ...         | ... | 1,06,72.68              | ...                    | ... |
| 203 Land Reclamations and Development                                   |     | 1,30.22              | ...                | 1,30.22              | ...         | ... | 1,30.22                 | ...                    | ... |
| 800 Other Loans                                                         |     | (-) 0.25             | ...                | (-) 0.25             | ...         | ... | (-) 0.25 <sup>(m)</sup> | ...                    | ... |
| <b>Total 6402</b>                                                       |     | <b>1,08,01.64</b>    | ...                | <b>1,08,01.64</b>    | ...         | ... | <b>1,08,01.64</b>       | ...                    | ... |
| <b>6403 Loans for Animal Husbandry</b>                                  |     |                      |                    |                      |             |     |                         |                        |     |
| 102 Cattle and Buffalo Development                                      |     | 5.08                 | ...                | 5.08                 | ...         | ... | 5.08                    | ...                    | ... |
| 103 Poultry Development                                                 |     | 4.04                 | ...                | 4.04                 | ...         | ... | 4.04                    | ...                    | ... |
| 104 Sheep and Wool Development                                          |     | 2.98                 | ...                | 2.98                 | ...         | ... | 2.98                    | ...                    | ... |
| <b>Total 6403</b>                                                       |     | <b>12.10</b>         | ...                | <b>12.10</b>         | ...         | ... | <b>12.10</b>            | ...                    | ... |
| <b>6404 Loans for Dairy Development</b>                                 |     |                      |                    |                      |             |     |                         |                        |     |
| 190 Loans to Public Sector and Other Undertakings                       |     | 3,56.98              | ...                | 3,56.98              | ...         | ... | 3,56.98                 | ...                    | ... |
| 195 Loans for Dairy Co-Operatives                                       |     | 44.18                | ...                | 44.18                | ...         | ... | 44.18                   | ...                    | ... |
| <b>Total 6404</b>                                                       |     | <b>4,01.16</b>       | ...                | <b>4,01.16</b>       | ...         | ... | <b>4,01.16</b>          | ...                    | ... |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                              | <i>Balance on<br/>1 April 2020</i> | <i>Disbursement<br/>during the year</i> | <i>Total</i>      | <i>Repayment<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverable<br/>loans and<br/>advances</i> | <i>Balance on<br/>31 March 2021</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|---------------------------------------------------------------------|------------------------------------|-----------------------------------------|-------------------|------------------------------------------|------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
| (1)                                                                 | (2)                                | (3)                                     | (4)               | (5)                                      | (6)                                                              | (7)                                 | (8)                                                                           | (9)                                  |
| (₹ in lakh)                                                         |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>F Loans and Advances – contd.</b>                                |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>C Loans for Economic Services – contd.</b>                       |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>(a) Loans for Agriculture and Allied Activities –<br/>concl.</i> |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6405 Loans for Fisheries</b>                                     |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| 105 Processing, Preservation and Marketing                          | 13.48                              | ...                                     | 13.48             | ...                                      | ...                                                              | 13.48                               | ...                                                                           | ...                                  |
| 106 Mechanisation of fishing crafts                                 | (-) 0.50                           | ...                                     | (-) 0.50          | ...                                      | ...                                                              | (-) 0.50 <sup>(m)</sup>             | ...                                                                           | ...                                  |
| 195 Loans to Co-operatives                                          | (-) 81.13                          | ...                                     | (-) 81.13         | ...                                      | ...                                                              | (-) 81.13 <sup>(m)</sup>            | ...                                                                           | ...                                  |
| 800 Other Loans                                                     | 1,76.02                            | ...                                     | 1,76.02           | ...                                      | ...                                                              | 1,76.02                             | ...                                                                           | ...                                  |
| <b>Total 6405</b>                                                   | <b>1,07.87</b>                     | <b>...</b>                              | <b>1,07.87</b>    | <b>...</b>                               | <b>...</b>                                                       | <b>1,07.87</b>                      | <b>...</b>                                                                    | <b>...</b>                           |
| <b>6406 Loans for Forestry and Wild life</b>                        |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Forest Conservation, Development and<br>Regeneration            | 19.38                              | ...                                     | 19.38             | ...                                      | ...                                                              | 19.38                               | ...                                                                           | ...                                  |
| 104 Forestry                                                        | 25.74                              | ...                                     | 25.74             | ...                                      | ...                                                              | 25.74                               | ...                                                                           | ...                                  |
| <b>Total 6406</b>                                                   | <b>45.12</b>                       | <b>...</b>                              | <b>45.12</b>      | <b>...</b>                               | <b>...</b>                                                       | <b>45.12</b>                        | <b>...</b>                                                                    | <b>...</b>                           |
| <b>6408 Loans for Food, Storage and Warehousing</b>                 |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>01 Food</i>                                                      |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Procurement and Supply                                          | 1,77.36                            | ...                                     | 1,77.36           | ...                                      | ...                                                              | 1,77.36                             | ...                                                                           | ...                                  |
| 800 Other Loans                                                     | 9,16.00                            | ...                                     | 9,16.00           | ...                                      | ...                                                              | 9,16.00                             | ...                                                                           | ...                                  |
| <b>Total 01</b>                                                     | <b>10,93.36</b>                    | <b>...</b>                              | <b>10,93.36</b>   | <b>...</b>                               | <b>...</b>                                                       | <b>10,93.36</b>                     | <b>...</b>                                                                    | <b>...</b>                           |
| <i>02 Storage and Warehousing</i>                                   |                                    |                                         |                   |                                          |                                                                  |                                     |                                                                               |                                      |
| 190 Loans to Public Sector and Other Undertakings                   | 1,96,98.98                         | 95,51.00                                | 2,92,49.98        | ...                                      | ...                                                              | 2,92,49.98                          | (+) 95,51.00                                                                  | ...                                  |
| 195 Loans to Co-operatives                                          | 6,20.83                            | ...                                     | 6,20.83           | ...                                      | ...                                                              | 6,20.83                             | ...                                                                           | ...                                  |
| 800 Other Loans                                                     | (-) 0.38                           | ...                                     | (-) 0.38          | ...                                      | ...                                                              | (-) 0.38 <sup>(m)</sup>             | ...                                                                           | ...                                  |
| <b>Total 02</b>                                                     | <b>2,03,19.43</b>                  | <b>95,51.00</b>                         | <b>2,98,70.43</b> | <b>...</b>                               | <b>...</b>                                                       | <b>2,98,70.43</b>                   | <b>(+) 95,51.00</b>                                                           | <b>...</b>                           |
| <b>Total 6408</b>                                                   | <b>2,14,12.79</b>                  | <b>95,51.00</b>                         | <b>3,09,63.79</b> | <b>...</b>                               | <b>...</b>                                                       | <b>3,09,63.79</b>                   | <b>(+) 95,51.00</b>                                                           | <b>...</b>                           |



|                                                                | (1) | (2)                | (3)               | (4)                | (5)            | (6)        | (7)                           | (8)        | (9)             |
|----------------------------------------------------------------|-----|--------------------|-------------------|--------------------|----------------|------------|-------------------------------|------------|-----------------|
| <b>6416 Loans to Agricultural Financial Institutions</b>       |     |                    |                   |                    |                |            |                               |            |                 |
| 190 Loans to Public Sector and Other Undertakings              |     | 36,73.09           | 10,00.00          | 46,73.09           | 7,82.74        | ...        | 38,90.35                      | (+)        | 2,17.26         |
| <b>Total 6416</b>                                              |     | <b>36,73.09</b>    | <b>10,00.00</b>   | <b>46,73.09</b>    | <b>7,82.74</b> | <b>...</b> | <b>38,90.35</b>               | <b>(+)</b> | <b>2,17.26</b>  |
| <b>6425 Loans for Co-operation</b>                             |     |                    |                   |                    |                |            |                               |            |                 |
| 107 Loans to credit Co-operatives                              |     | 34,03,03.11        | ...               | 34,03,03.11        | 61.51          | ...        | 34,02,41.60                   | (-)        | 61.51           |
| 108 Loans to other Co-operatives                               |     | 1,37,62.00         | ...               | 1,37,62.00         | 84.51          | ...        | 1,36,77.49                    | (-)        | 84.51           |
| 796 Tribal Area Sub-Plan                                       |     | 2,77.33            | ...               | 2,77.33            | 2.15           | ...        | 2,75.18                       | (-)        | 2.15            |
| 800 Other Loans                                                |     | 9,49.62            | ...               | 9,49.62            | 63.39          | ...        | 8,86.23                       | (-)        | 63.39           |
| 902 Deduct Amount met from Fiscal Management Fund              |     | (-) 12,27.60       | ...               | (-) 12,27.60       | ...            | ...        | (-) 12,27.60 <sup>(m)</sup>   |            | ...             |
| <b>Total 6425</b>                                              |     | <b>35,40,64.46</b> | <b>...</b>        | <b>35,40,64.46</b> | <b>2,11.56</b> | <b>...</b> | <b>35,38,52.90</b>            | <b>(-)</b> | <b>2,11.56</b>  |
| <b>6435 Loans for Other Agricultural Programmes</b>            |     |                    |                   |                    |                |            |                               |            |                 |
| <i>60 Others</i>                                               |     |                    |                   |                    |                |            |                               |            |                 |
| 800 Other Loans                                                |     | (-) 2.02           | ...               | (-) 2.02           | ...            | ...        | (-) 2.02 <sup>(m)</sup>       |            | ...             |
| <b>Total 60 / Total 6435</b>                                   |     | <b>(-) 2.02</b>    | <b>...</b>        | <b>(-) 2.02</b>    | <b>...</b>     | <b>...</b> | <b>(-) 2.02<sup>(m)</sup></b> |            | <b>...</b>      |
| <b>Total (a) Loans for Agriculture and Allied Activities</b>   |     | <b>39,55,17.73</b> | <b>1,05,51.00</b> | <b>40,60,68.73</b> | <b>9,94.30</b> | <b>...</b> | <b>40,50,74.43</b>            | <b>(+)</b> | <b>95,56.70</b> |
| <i>(b) Loans for Rural Development</i>                         |     |                    |                   |                    |                |            |                               |            |                 |
| <b>6501 Loans for Special Programmes for Rural Development</b> |     |                    |                   |                    |                |            |                               |            |                 |
| 201 Integrated Rural Development Programme                     |     | 0.05               | ...               | 0.05               | ...            | ...        | 0.05                          |            | ...             |
| <b>Total 6501</b>                                              |     | <b>0.05</b>        | <b>...</b>        | <b>0.05</b>        | <b>...</b>     | <b>...</b> | <b>0.05</b>                   |            | <b>...</b>      |
| <b>6505 Loans for Rural Employment</b>                         |     |                    |                   |                    |                |            |                               |            |                 |
| 800 Other Loans                                                |     | (-) 0.03           | ...               | (-) 0.03           | ...            | ...        | (-) 0.03 <sup>(m)</sup>       |            | ...             |
| <b>Total 6505</b>                                              |     | <b>(-) 0.03</b>    | <b>...</b>        | <b>(-) 0.03</b>    | <b>...</b>     | <b>...</b> | <b>(-) 0.03<sup>(m)</sup></b> |            | <b>...</b>      |
| <b>6506 Loans for Land Reforms</b>                             |     |                    |                   |                    |                |            |                               |            |                 |
| 800 Other Loans                                                |     | (-) 0.14           | ...               | (-) 0.14           | ...            | ...        | (-) 0.14 <sup>(m)</sup>       |            | ...             |
| <b>Total 6506</b>                                              |     | <b>(-) 0.14</b>    | <b>...</b>        | <b>(-) 0.14</b>    | <b>...</b>     | <b>...</b> | <b>(-) 0.14<sup>(m)</sup></b> |            | <b>...</b>      |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                   | <i>Balance on</i>   | <i>Disbursement</i>    | <i>Total</i>    | <i>Repayment</i>       | <i>Write off of</i>  | <i>Balance on</i>              | <i>Net Increase (+)/</i> | <i>Interest</i> |
|----------------------------------------------------------|---------------------|------------------------|-----------------|------------------------|----------------------|--------------------------------|--------------------------|-----------------|
|                                                          | <i>1 April 2020</i> | <i>during the year</i> |                 | <i>during the year</i> | <i>irrecoverable</i> |                                | <i>31 March 2021</i> |  | Decrease (-) |
|                                                          | <i>(₹ in lakh)</i>  |                        |                 |                        |                      |                                |                          |                 |
| (1)                                                      | (2)                 | (3)                    | (4)             | (5)                    | (6)                  | (7)                            | (8)                      | (9)             |
| <b>F Loans and Advances – contd.</b>                     |                     |                        |                 |                        |                      |                                |                          |                 |
| <b>C Loans for Economic Services – contd.</b>            |                     |                        |                 |                        |                      |                                |                          |                 |
| <i>(c) Loans for Special Area Programmes</i>             |                     |                        |                 |                        |                      |                                |                          |                 |
| <b>6515 Loans for other Rural Development Programmes</b> |                     |                        |                 |                        |                      |                                |                          |                 |
| 101 Panchayati Raj                                       | 2,83.12             | ...                    | 2,83.12         | ...                    | ...                  | 2,83.12                        | ...                      | ...             |
| 102 Community Development                                | 3,04.08             | ...                    | 3,04.08         | ...                    | ...                  | 3,04.08                        | ...                      | ...             |
| 796 Tribal Area Sub-Plan                                 | 84.24               | ...                    | 84.24           | ...                    | ...                  | 84.24                          | ...                      | ...             |
| <b>Total 6515</b>                                        | <b>6,71.44</b>      | <b>...</b>             | <b>6,71.44</b>  | <b>...</b>             | <b>...</b>           | <b>6,71.44</b>                 | <b>...</b>               | <b>...</b>      |
| <i>Total (b) Loans for Rural Development</i>             | <b>6,71.32</b>      | <b>...</b>             | <b>6,71.32</b>  | <b>...</b>             | <b>...</b>           | <b>6,71.32</b>                 | <b>...</b>               | <b>...</b>      |
| <b>6551 Loans for Hill Areas</b>                         |                     |                        |                 |                        |                      |                                |                          |                 |
| <i>01 Western Ghats</i>                                  |                     |                        |                 |                        |                      |                                |                          |                 |
| 800 Other Loans                                          | 12.94               | ...                    | 12.94           | ...                    | ...                  | 12.94                          | ...                      | ...             |
| <b>Total 01 / Total 6551</b>                             | <b>12.94</b>        | <b>...</b>             | <b>12.94</b>    | <b>...</b>             | <b>...</b>           | <b>12.94</b>                   | <b>...</b>               | <b>...</b>      |
| <b>Total 6551</b>                                        | <b>12.94</b>        | <b>...</b>             | <b>12.94</b>    | <b>...</b>             | <b>...</b>           | <b>12.94</b>                   | <b>...</b>               | <b>...</b>      |
| <i>Total (c) Loans for Special Areas Programmes</i>      | <b>12.94</b>        | <b>...</b>             | <b>12.94</b>    | <b>...</b>             | <b>...</b>           | <b>12.94</b>                   | <b>...</b>               | <b>...</b>      |
| <i>(d) Loans for Irrigation and Flood Control</i>        |                     |                        |                 |                        |                      |                                |                          |                 |
| <b>6701 Loans for Medium Irrigation</b>                  |                     |                        |                 |                        |                      |                                |                          |                 |
| <i>60 Others</i>                                         |                     |                        |                 |                        |                      |                                |                          |                 |
| 800 Other Loans                                          | (-) 0.59            | ...                    | (-) 0.59        | ...                    | ...                  | (-) 0.59 <sup>(m)</sup>        | ...                      | ...             |
| <b>Total 6701</b>                                        | <b>(-) 0.59</b>     | <b>...</b>             | <b>(-) 0.59</b> | <b>...</b>             | <b>...</b>           | <b>(-) 0.59 <sup>(m)</sup></b> | <b>...</b>               | <b>...</b>      |
| <b>6702 Loans for Minor Irrigation</b>                   |                     |                        |                 |                        |                      |                                |                          |                 |
| 101 Surface Water                                        | 95.37               | ...                    | 95.37           | ...                    | ...                  | 95.37                          | ...                      | ...             |
| 102 Ground Water                                         | 1,01.42             | ...                    | 1,01.42         | ...                    | ...                  | 1,01.42                        | ...                      | ...             |
| 800 Other Loans                                          | 4,25.63             | ...                    | 4,25.63         | ...                    | ...                  | 4,25.63                        | ...                      | ...             |
| <b>Total 6702</b>                                        | <b>6,22.42</b>      | <b>...</b>             | <b>6,22.42</b>  | <b>...</b>             | <b>...</b>           | <b>6,22.42</b>                 | <b>...</b>               | <b>...</b>      |

|                                                         | (1) | (2)                | (3) | (4)                | (5)               | (6) | (7)                | (8)                   | (9) |
|---------------------------------------------------------|-----|--------------------|-----|--------------------|-------------------|-----|--------------------|-----------------------|-----|
| <b>6705 Loans for Command Area Development</b>          |     |                    |     |                    |                   |     |                    |                       |     |
| 800 Other Loans                                         |     | 3,33.69            | ... | 3,33.69            | ...               | ... | 3,33.69            | ...                   | ... |
| <b>Total 6705</b>                                       |     | <b>3,33.69</b>     | ... | <b>3,33.69</b>     | ...               | ... | <b>3,33.69</b>     | ...                   | ... |
| <i>Total (d) Loans for Irrigation and Flood Control</i> |     | <b>9,55.52</b>     | ... | <b>9,55.52</b>     | ...               | ... | <b>9,55.52</b>     | ...                   | ... |
| <i>(e) Loans for Energy</i>                             |     |                    |     |                    |                   |     |                    |                       |     |
| <b>6801 Loans for Power Projects</b>                    |     |                    |     |                    |                   |     |                    |                       |     |
| 190 Loans to Public Sector and Other Undertakings       |     | 6,87,91.38         | ... | 6,87,91.38         | 14,16.83          | ... | 6,73,74.55         | (-) 14,16.83          | ... |
| 201 Hydel Generation                                    |     | 12,80.63           | ... | 12,80.63           | ...               | ... | 12,80.63           | ...                   | ... |
| 204 Rural Electrification                               |     | 7,61.70            | ... | 7,61.70            | ...               | ... | 7,61.70            | ...                   | ... |
| 205 Transmission and Distribution - Other Schemes       |     | 5,53,37.44         | ... | 5,53,37.44         | 2,19,31.00        | ... | 3,34,06.44         | (-) 2,19,31.00        | ... |
| 796 Tribal Area Sub-Plan                                |     | 13,48.00           | ... | 13,48.00           | ...               | ... | 13,48.00           | ...                   | ... |
| 800 Other Loans to Electricity Boards                   |     | 40,61,70.63        | ... | 40,61,70.63        | ...               | ... | 40,61,70.63        | ...                   | ... |
| <b>Total 6801</b>                                       |     | <b>53,36,89.78</b> | ... | <b>53,36,89.78</b> | <b>2,33,47.83</b> | ... | <b>51,03,41.95</b> | (-) <b>2,33,47.83</b> | ... |
| <i>Total (e) Loans for Energy</i>                       |     | <b>53,36,89.78</b> | ... | <b>53,36,89.78</b> | <b>2,33,47.83</b> | ... | <b>51,03,41.95</b> | (-) <b>2,33,47.83</b> | ... |
| <i>(f) Loans for Industry and Minerals</i>              |     |                    |     |                    |                   |     |                    |                       |     |
| <b>6851 Loans for Village and Small Industries</b>      |     |                    |     |                    |                   |     |                    |                       |     |
| 102 Small Scale Industries                              |     | 25,31.31           | ... | 25,31.31           | 49.58             | ... | 24,81.73           | (-) 49.58             | ... |
| 103 Handloom Industries                                 |     | 72,90.49           | ... | 72,90.49           | ...               | ... | 72,90.49           | ...                   | ... |
| 104 Handicraft Industries                               |     | 1,21.84            | ... | 1,21.84            | ...               | ... | 1,21.84            | ...                   | ... |
| 105 Khadi and Village Industries                        |     | 31.87              | ... | 31.87              | ...               | ... | 31.87              | ...                   | ... |
| 106 Coir Industries                                     |     | 12,82.38           | ... | 12,82.38           | ...               | ... | 12,82.38           | ...                   | ... |
| 107 Sericulture Industries                              |     | 3,72.41            | ... | 3,72.41            | ...               | ... | 3,72.41            | ...                   | ... |
| 108 Power loom Industries                               |     | 14,79.32           | ... | 14,79.32           | ...               | ... | 14,79.32           | ...                   | ... |
| 109 Composite Village and Small Industries Co-operative |     | 4,69.18            | ... | 4,69.18            | ...               | ... | 4,69.18            | ...                   | ... |
| 200 Other Village Industries                            |     | 4,88.02            | ... | 4,88.02            | 3.24              | ... | 4,84.78            | (-) 3.24              | ... |
| <b>Total 6851</b>                                       |     | <b>1,40,66.82</b>  | ... | <b>1,40,66.82</b>  | <b>52.82</b>      | ... | <b>1,40,14.00</b>  | (-) <b>52.82</b>      | ... |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                                       | Balance on         | Disbursement      | Total              | Repayment       | Write off of   | Balance on         | Net Increase (+)/     | Interest   |
|-----------------------------------------------------------------------|--------------------|-------------------|--------------------|-----------------|----------------|--------------------|-----------------------|------------|
|                                                                       | 1 April 2020       | during the year   |                    | during the year | irrecoverable  | 31 March 2021      | Decrease (-)          |            |
|                                                                       | (₹ in lakh)        |                   |                    |                 |                |                    |                       |            |
| (1)                                                                   | (2)                | (3)               | (4)                | (5)             | (6)            | (7)                | (8)                   | (9)        |
| <b>F Loans and Advances – contd.</b>                                  |                    |                   |                    |                 |                |                    |                       |            |
| <b>C Loans for Economic Services – contd.</b>                         |                    |                   |                    |                 |                |                    |                       |            |
| <i>(f) Loans for Industry and Minerals</i>                            |                    |                   |                    |                 |                |                    |                       |            |
| <b>6852 Loans for Iron and Steel Industries</b>                       |                    |                   |                    |                 |                |                    |                       |            |
| <i>01 Mining</i>                                                      |                    |                   |                    |                 |                |                    |                       |            |
| 190 Loans to Public Sector and other undertakings                     | 1,09.08            | ...               | 1,09.08            | ...             | ...            | 1,09.08            | ...                   | ...        |
| <b>Total 01</b>                                                       | <b>1,09.08</b>     | <b>...</b>        | <b>1,09.08</b>     | <b>...</b>      | <b>...</b>     | <b>1,09.08</b>     | <b>...</b>            | <b>...</b> |
| <i>02 Manufacture</i>                                                 |                    |                   |                    |                 |                |                    |                       |            |
| 190 Loans to Public Sector and Other Undertakings                     | 3,69,03.74         | ...               | 3,69,03.74         | ...             | ...            | 3,69,03.74         | ...                   | ...        |
| 800 Other Loans                                                       | 12,20,16.24        | 9,50,00.00        | 21,70,16.24        | 3,74.41         | ...            | 21,66,41.83        | (+) 9,46,25.59        | ...        |
| <b>Total 02</b>                                                       | <b>15,89,19.98</b> | <b>9,50,00.00</b> | <b>25,39,19.98</b> | <b>3,74.41</b>  | <b>...</b>     | <b>25,35,45.57</b> | <b>(+) 9,46,25.59</b> | <b>...</b> |
| <b>Total 6852</b>                                                     | <b>15,90,29.06</b> | <b>9,50,00.00</b> | <b>25,40,29.06</b> | <b>3,74.41</b>  | <b>...</b>     | <b>25,36,54.65</b> | <b>(+) 9,46,25.59</b> | <b>...</b> |
| <b>6853 Loans for Non-Ferrous Mining and Metallurgical Industries</b> |                    |                   |                    |                 |                |                    |                       |            |
| <i>02 Non-Ferrous Metals</i>                                          |                    |                   |                    |                 |                |                    |                       |            |
| 190 Loans to Public Sector and Other Undertakings                     | 4,26.81            | ...               | 4,26.81            | ...             | 4,26.81        | ...                | ...                   | ...        |
| <b>Total 02 / Total 6853</b>                                          | <b>4,26.81</b>     | <b>...</b>        | <b>4,26.81</b>     | <b>...</b>      | <b>4,26.81</b> | <b>...</b>         | <b>...</b>            | <b>...</b> |

|                                                                   | (1) | (2)               | (3) | (4)               | (5)             | (6) | (7)               | (8) | (9)             |
|-------------------------------------------------------------------|-----|-------------------|-----|-------------------|-----------------|-----|-------------------|-----|-----------------|
| <b>6857 Loans for Chemical and Pharmaceutical Industries</b>      |     |                   |     |                   |                 |     |                   |     |                 |
| <i>01 Chemicals and Pesticides Industries</i>                     |     |                   |     |                   |                 |     |                   |     |                 |
| 190 Loans to Public Sector and Other Undertakings                 |     | 15,52.25          | ... | 15,52.25          | 13,11.00        | ... | 2,41.25           | (-) | 13,11.00        |
| 800 Other Loans                                                   |     | 12.00             | ... | 12.00             | ...             | ... | 12.00             | ... | ...             |
| <b>Total 01/ Total 6857</b>                                       |     | <b>15,64.25</b>   | ... | <b>15,64.25</b>   | <b>13,11.00</b> | ... | <b>2,53.25</b>    | (-) | <b>13,11.00</b> |
| <b>6858 Loans for Engineering Industries</b>                      |     |                   |     |                   |                 |     |                   |     |                 |
| <i>01 Electrical Engineering Industries</i>                       |     |                   |     |                   |                 |     |                   |     |                 |
| 190 Loans to Public Sector and Other Undertakings                 |     | 2,69,64.17        | ... | 2,69,64.17        | ...             | ... | 2,69,64.17        | ... | ...             |
| <b>Total 01</b>                                                   |     | <b>2,69,64.17</b> | ... | <b>2,69,64.17</b> | ...             | ... | <b>2,69,64.17</b> | ... | ...             |
| <i>02 Other Industrial Machinery Industries</i>                   |     |                   |     |                   |                 |     |                   |     |                 |
| 190 Loans to Public Sector and Other Undertakings                 |     | 5,09.40           | ... | 5,09.40           | ...             | ... | 5,09.40           | ... | ...             |
| <b>Total 02</b>                                                   |     | <b>5,09.40</b>    | ... | <b>5,09.40</b>    | ...             | ... | <b>5,09.40</b>    | ... | ...             |
| <i>04 Other Engineering Industries</i>                            |     |                   |     |                   |                 |     |                   |     |                 |
| 190 Loans to Public Sector and Other Undertakings                 |     | 9.97              | ... | 9.97              | ...             | ... | 9.97              | ... | ...             |
| <b>Total 80</b>                                                   |     | <b>9.97</b>       | ... | <b>9.97</b>       | ...             | ... | <b>9.97</b>       | ... | ...             |
| <b>Total 6858</b>                                                 |     | <b>2,74,83.54</b> | ... | <b>2,74,83.54</b> | ...             | ... | <b>2,74,83.54</b> | ... | ...             |
| <b>6859 Loans for Telecommunication and Electronic Industries</b> |     |                   |     |                   |                 |     |                   |     |                 |
| <i>01 Telecommunications</i>                                      |     |                   |     |                   |                 |     |                   |     |                 |
| 190 Loans to Public Sector and Other Undertakings                 |     | 4,21.35           | ... | 4,21.35           | ...             | ... | 4,21.35           | ... | ...             |
| <b>Total 01</b>                                                   |     | <b>4,21.35</b>    | ... | <b>4,21.35</b>    | ...             | ... | <b>4,21.35</b>    | ... | ...             |
| <i>02 Electronics</i>                                             |     |                   |     |                   |                 |     |                   |     |                 |
| 190 Loans to Public Sector and Other Undertakings                 |     | 68.70             | ... | 68.70             | ...             | ... | 68.70             | ... | ...             |
| <b>Total 02</b>                                                   |     | <b>68.70</b>      | ... | <b>68.70</b>      | ...             | ... | <b>68.70</b>      | ... | ...             |
| <b>Total 6859</b>                                                 |     | <b>4,90.05</b>    | ... | <b>4,90.05</b>    | ...             | ... | <b>4,90.05</b>    | ... | ...             |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                       | Balance on          | Disbursement      | Total              | Repayment       | Write off of | Balance on                  | Net Increase (+)/ |                   | Interest   |
|-------------------------------------------------------|---------------------|-------------------|--------------------|-----------------|--------------|-----------------------------|-------------------|-------------------|------------|
|                                                       | 1 April 2020        | during the year   |                    | during the year |              |                             | irrecoverable     | 31 March 2021 |  | Decrease (-) | during the year |
|                                                       | ( <i>₹</i> in lakh) |                   |                    |                 |              |                             |                   |                   |            |
| (1)                                                   | (2)                 | (3)               | (4)                | (5)             | (6)          | (7)                         | (8)               | (9)               | (9)        |
| <b>F Loans and Advances – contd.</b>                  |                     |                   |                    |                 |              |                             |                   |                   |            |
| <b>C Loans for Economic Services – conclud.</b>       |                     |                   |                    |                 |              |                             |                   |                   |            |
| <i>(f) Loans for Industry and Minerals – conclud.</i> |                     |                   |                    |                 |              |                             |                   |                   |            |
| <b>6860 Loans for Consumer Industries</b>             |                     |                   |                    |                 |              |                             |                   |                   |            |
| <i>01 Textiles</i>                                    |                     |                   |                    |                 |              |                             |                   |                   |            |
| 101 Loans to Co-operative Spinning Mills              | 71.04               | ...               | 71.04              | ...             | ...          | 71.04                       | ...               | ...               | ...        |
| 190 Loans to Public Sector and Other Undertakings     | 39,84.92            | ...               | 39,84.92           | ...             | ...          | 39,84.92                    | ...               | ...               | ...        |
| 800 Other Loans                                       | 13,27.73            | ...               | 13,27.73           | ...             | ...          | 13,27.73                    | ...               | ...               | ...        |
| <b>Total 01</b>                                       | <b>53,83.69</b>     | <b>...</b>        | <b>53,83.69</b>    | <b>...</b>      | <b>...</b>   | <b>53,83.69</b>             | <b>...</b>        | <b>...</b>        | <b>...</b> |
| <i>03 Leather</i>                                     |                     |                   |                    |                 |              |                             |                   |                   |            |
| 190 Loans to Public Sector and Other Undertakings     | 5.58                | ...               | 5.58               | ...             | ...          | 5.58                        | ...               | ...               | ...        |
| <b>Total 03</b>                                       | <b>5.58</b>         | <b>...</b>        | <b>5.58</b>        | <b>...</b>      | <b>...</b>   | <b>5.58</b>                 | <b>...</b>        | <b>...</b>        | <b>...</b> |
| <i>04 Sugar</i>                                       |                     |                   |                    |                 |              |                             |                   |                   |            |
| 101 Loans to Co-operative Sugar Mills                 | 5,23,99.79          | ...               | 5,23,99.79         | ...             | ...          | 5,23,99.79                  | ...               | ...               | ...        |
| 190 Loans to Public Sector and Other Undertakings     | 4,42,73.92          | 21,80.00          | 4,64,53.92         | 1,97.68         | ...          | 4,62,56.24                  | (+)               | 19,82.32          | ...        |
| 902 Deduct amount met from Fiscal Management Fund     | (-) 12,55.84        | ...               | (-) 12,55.84       | ...             | ...          | (-) 12,55.84 <sup>(m)</sup> | ...               | ...               | ...        |
| <b>Total 04</b>                                       | <b>9,54,17.87</b>   | <b>21,80.00</b>   | <b>9,75,97.87</b>  | <b>1,97.68</b>  | <b>...</b>   | <b>9,74,00.19</b>           | <b>(+)</b>        | <b>19,82.32</b>   | <b>...</b> |
| <i>05 Paper and Newsprint</i>                         |                     |                   |                    |                 |              |                             |                   |                   |            |
| 190 Loans to Public Sector and Other Undertakings     | 5,76,45.93          | 1,94,30.68        | 7,70,76.61         | ...             | ...          | 7,70,76.61                  | (+)               | 1,94,30.68        | ...        |
| <b>Total 05</b>                                       | <b>5,76,45.93</b>   | <b>1,94,30.68</b> | <b>7,70,76.61</b>  | <b>...</b>      | <b>...</b>   | <b>7,70,76.61</b>           | <b>(+)</b>        | <b>1,94,30.68</b> | <b>...</b> |
| <i>60 Others</i>                                      |                     |                   |                    |                 |              |                             |                   |                   |            |
| 212 Soap                                              | 4,08.24             | ...               | 4,08.24            | ...             | ...          | 4,08.24                     | ...               | ...               | ...        |
| 600 Others                                            | 16,98.43            | ...               | 16,98.43           | ...             | ...          | 16,98.43                    | ...               | ...               | ...        |
| <b>Total 60</b>                                       | <b>21,06.67</b>     | <b>...</b>        | <b>21,06.67</b>    | <b>...</b>      | <b>...</b>   | <b>21,06.67</b>             | <b>...</b>        | <b>...</b>        | <b>...</b> |
| <b>Total 6860</b>                                     | <b>16,05,59.74</b>  | <b>2,16,10.68</b> | <b>18,21,70.42</b> | <b>1,97.68</b>  | <b>...</b>   | <b>18,19,72.74</b>          | <b>(+)</b>        | <b>2,14,13.00</b> | <b>...</b> |
| <b>6875 Loans for other Industries</b>                |                     |                   |                    |                 |              |                             |                   |                   |            |
| <i>60 Other Industries</i>                            |                     |                   |                    |                 |              |                             |                   |                   |            |
| 190 Loans to Public Sector and Other Undertakings     | 5,77.90             | ...               | 5,77.90            | ...             | ...          | 5,77.90                     | ...               | ...               | ...        |
| <b>Total 60 / Total 6875</b>                          | <b>5,77.90</b>      | <b>...</b>        | <b>5,77.90</b>     | <b>...</b>      | <b>...</b>   | <b>5,77.90</b>              | <b>...</b>        | <b>...</b>        | <b>...</b> |

|                                                      | (1) | (2)                | (3)                | (4)                | (5)             | (6) | (7)                | (8)                    | (9) |
|------------------------------------------------------|-----|--------------------|--------------------|--------------------|-----------------|-----|--------------------|------------------------|-----|
| <b>6885 Other Loans to Industries and Minerals</b>   |     |                    |                    |                    |                 |     |                    |                        |     |
| <i>01 Loans to Industrial Financial Institutions</i> |     |                    |                    |                    |                 |     |                    |                        |     |
| 190 Loans to Public Sector and Other Undertakings    |     | 36,66.94           | ...                | 36,66.94           | ...             | ... | 36,66.94           | ...                    | ... |
| <b>Total 01</b>                                      |     | <b>36,66.94</b>    | ...                | <b>36,66.94</b>    | ...             | ... | <b>36,66.94</b>    | ...                    | ... |
| <b>60 Others</b>                                     |     |                    |                    |                    |                 |     |                    |                        |     |
| 800 Other Loans                                      |     | 36,14.10           | ...                | 36,14.10           | ...             | ... | 36,14.10           | ...                    | ... |
| <b>Total 60</b>                                      |     | <b>36,14.10</b>    | ...                | <b>36,14.10</b>    | ...             | ... | <b>36,14.10</b>    | ...                    | ... |
| <b>Total 6885</b>                                    |     | <b>72,81.04</b>    | ...                | <b>72,81.04</b>    | ...             | ... | <b>72,81.04</b>    | ...                    | ... |
| <b>Total (f) Loans for Industry and Minerals</b>     |     | <b>37,14,79.21</b> | <b>11,66,10.68</b> | <b>48,80,89.89</b> | <b>19,35.91</b> | ... | <b>48,61,53.98</b> | (+) <b>11,46,74.77</b> | ... |
| <b>(g) Loans for Transport</b>                       |     |                    |                    |                    |                 |     |                    |                        |     |
| <b>7051 Loans for Ports and Lighthouses</b>          |     |                    |                    |                    |                 |     |                    |                        |     |
| <i>02 Minor Ports</i>                                |     |                    |                    |                    |                 |     |                    |                        |     |
| 800 Other Loans                                      |     | 13.34              | ...                | 13.34              | ...             | ... | 13.34              | ...                    | ... |
| <b>Total 02 / Total 7051</b>                         |     | <b>13.34</b>       | ...                | <b>13.34</b>       | ...             | ... | <b>13.34</b>       | ...                    | ... |
| <b>7052 Loans for Shipping</b>                       |     |                    |                    |                    |                 |     |                    |                        |     |
| <i>60 Others</i>                                     |     |                    |                    |                    |                 |     |                    |                        |     |
| 190 Loans to Public Sector and Other Undertakings    |     | 2,52.00            | ...                | 2,52.00            | ...             | ... | 2,52.00            | ...                    | ... |
| <b>Total 60 / Total 7052</b>                         |     | <b>2,52.00</b>     | ...                | <b>2,52.00</b>     | ...             | ... | <b>2,52.00</b>     | ...                    | ... |
| <b>7075 Loans for Other Transport Services</b>       |     |                    |                    |                    |                 |     |                    |                        |     |
| <i>01 Roads and Bridges</i>                          |     |                    |                    |                    |                 |     |                    |                        |     |
| 800 Other Loans                                      |     | 1,10.58            | ...                | 1,10.58            | ...             | ... | 1,10.58            | ...                    | ... |
| <b>Total 01 / Total 7075</b>                         |     | <b>1,10.58</b>     | ...                | <b>1,10.58</b>     | ...             | ... | <b>1,10.58</b>     | ...                    | ... |
| <b>Total (g) - Loans for Transport</b>               |     | <b>3,75.92</b>     | ...                | <b>3,75.92</b>     | ...             | ... | <b>3,75.92</b>     | ...                    | ... |
| <b>(j) General Economic Services</b>                 |     |                    |                    |                    |                 |     |                    |                        |     |
| <b>7452 Loans for Tourism</b>                        |     |                    |                    |                    |                 |     |                    |                        |     |
| <i>01 Tourist Infrastructure</i>                     |     |                    |                    |                    |                 |     |                    |                        |     |
| 800 Other Loans                                      |     | 1,19.71            | ...                | 1,19.71            | ...             | ... | 1,19.71            | ...                    | ... |
| <b>Total 01 / Total 7452</b>                         |     | <b>1,19.71</b>     | ...                | <b>1,19.71</b>     | ...             | ... | <b>1,19.71</b>     | ...                    | ... |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                                  | Balance on           | Disbursement       | Total                | Repayment         | Write off of  | Balance on                 | Net Increase (+)/      | Interest   |
|------------------------------------------------------------------|----------------------|--------------------|----------------------|-------------------|---------------|----------------------------|------------------------|------------|
|                                                                  | 1 April 2020         | during the year    |                      | during the year   | irrecoverable | 31 March 2021              | Decrease (-)           |            |
|                                                                  | (₹ in lakh)          |                    |                      |                   |               |                            |                        |            |
| (1)                                                              | (2)                  | (3)                | (4)                  | (5)               | (6)           | (7)                        | (8)                    | (9)        |
| <b>F Loans and Advances – conclud.</b>                           |                      |                    |                      |                   |               |                            |                        |            |
| <b>C Loans for Economic Services – conclud.</b>                  |                      |                    |                      |                   |               |                            |                        |            |
| <i>(j) General Economic Services</i>                             |                      |                    |                      |                   |               |                            |                        |            |
| <b>7465 Loans for General Financial and Trading Institutions</b> |                      |                    |                      |                   |               |                            |                        |            |
| 102 Trading Institutions                                         | 12,28.14             | ...                | 12,28.14             | ...               | ...           | 12,28.14                   | ...                    | ...        |
| 190 Loans to Public Sector and Other Undertakings                | 4,00.00              | ...                | 4,00.00              | ...               | ...           | 4,00.00                    | ...                    | ...        |
| 800 Other Loans                                                  | 45,00.00             | ...                | 45,00.00             | ...               | ...           | 45,00.00                   | ...                    | ...        |
| <b>Total 7465</b>                                                | <b>61,28.14</b>      | <b>...</b>         | <b>61,28.14</b>      | <b>...</b>        | <b>...</b>    | <b>61,28.14</b>            | <b>...</b>             | <b>...</b> |
| <b>7475 Loans for Other General Economic Services</b>            |                      |                    |                      |                   |               |                            |                        |            |
| 102 Trading Institutions                                         | 4.16                 | ...                | 4.16                 | ...               | ...           | 4.16                       | ...                    | ...        |
| 103 Civil Supplies                                               | 1,34.92              | ...                | 1,34.92              | ...               | ...           | 1,34.92                    | ...                    | ...        |
| 800 Other Loans                                                  | (-) 8.22             | ...                | (-) 8.22             | ...               | ...           | (-) 8.22 <sup>(m)</sup>    | ...                    | ...        |
| <b>Total 7475</b>                                                | <b>1,30.86</b>       | <b>...</b>         | <b>1,30.86</b>       | <b>...</b>        | <b>...</b>    | <b>1,30.86</b>             | <b>...</b>             | <b>...</b> |
| <b>Total (j) – General Economic Services</b>                     | <b>63,78.71</b>      | <b>...</b>         | <b>63,78.71</b>      | <b>...</b>        | <b>...</b>    | <b>63,78.71</b>            | <b>...</b>             | <b>...</b> |
| <b>Total C. Loans for Economic Services</b>                      | <b>1,30,90,81.13</b> | <b>12,71,61.68</b> | <b>1,43,62,42.81</b> | <b>2,62,78.04</b> | <b>...</b>    | <b>1,40,99,64.77</b>       | <b>(+) 10,08,83.64</b> | <b>...</b> |
| <b>7610 Loans to Government Servants etc.,</b>                   |                      |                    |                      |                   |               |                            |                        |            |
| 201 House Building Advances                                      | (-) 2,65.07          | 2,30.00            | (-) 35.07            | 1,81.31           | ...           | (-) 2,16.38 <sup>(m)</sup> | (+) 48.69              | ...        |
| 202 Advances for purchase of Motor Conveyances                   | 8.86                 | 2,50.00            | 258.86               | 5,14.42           | ...           | (-) 2,55.56 <sup>(m)</sup> | (-) 2,64.42            | ...        |
| 203 Advances for purchase of other conveyances                   | (-) 1,37.80          | ...                | (-) 1,37.80          | 0.44              | ...           | (-) 1,38.24 <sup>(m)</sup> | (-) 0.44               | ...        |



|                                                          | (1) | (2)                  | (3)                | (4)                  | (5)               | (6)        | (7)                                | (8)        | (9)                |
|----------------------------------------------------------|-----|----------------------|--------------------|----------------------|-------------------|------------|------------------------------------|------------|--------------------|
| <b>F Loans and Advances - conclud.</b>                   |     |                      |                    |                      |                   |            |                                    |            |                    |
| <b>7610 Loans to Government Servants etc. - conclud.</b> |     |                      |                    |                      |                   |            |                                    |            |                    |
| 204 Advance for purchase of Computers                    |     | (-) 2,20.77          | ...                | (-) 2,20.77          | 7.54              | ...        | (-) 2,28.31 <sup>(m)</sup>         | (-)        | 7.54               |
| 800 Other Advances                                       |     | 2,09.71              | ...                | 2,09.71              | 4.78              | ...        | 2,04.93                            | (-)        | 4.78               |
| <b>Total 7610</b>                                        |     | <b>(-) 4,05.07</b>   | <b>4,80.00</b>     | <b>74.93</b>         | <b>7,08.49</b>    | <b>...</b> | <b>(-) 6,33.56 <sup>(m)</sup></b>  | <b>(-)</b> | <b>2,28.49</b>     |
| <b>7615 Miscellaneous Loans</b>                          |     |                      |                    |                      |                   |            |                                    |            |                    |
| 101 Loans to Contractors for Purchase of machinery etc.  |     | 7,51.88              | ...                | 7,51.88              | ...               | ...        | 7,51.88                            | ...        | ...                |
| 200 Miscellaneous Loans                                  |     | (-) 89,07.76         | ...                | (-) 89,07.76         | ...               | ...        | (-) 89,07.76 <sup>(m)</sup>        | ...        | ...                |
| <b>Total 7615</b>                                        |     | <b>(-) 81,55.88</b>  | <b>...</b>         | <b>(-) 81,55.88</b>  | <b>...</b>        | <b>...</b> | <b>(-) 81,55.88 <sup>(m)</sup></b> | <b>...</b> | <b>...</b>         |
| <b>Total F - Loans and Advances</b>                      |     | <b>2,88,47,22.95</b> | <b>26,69,16.41</b> | <b>3,15,16,39.36</b> | <b>2,69,86.78</b> | <b>...</b> | <b>3,12,46,52.58</b>               | <b>(+)</b> | <b>23,99,29.63</b> |

(m) Reasons for adverse balance under examination.

(#) Details of Interest received and credited to Revenue are given below:

| <i>Sl. No.</i> | <i>Details</i>                                     | <i>(₹ in lakh)</i> |
|----------------|----------------------------------------------------|--------------------|
| (1)            | (2)                                                | (3)                |
| 1              | Interest from Public Sector and other undertakings | 8,43.41            |
| 2              | Interest from Local Bodies etc.                    | 2,74.39            |
| 3              | Interest from Co-operatives                        | 3,07.04            |
| 4              | Other Interest Receipts                            | 2,63,63.63         |
|                | <b>TOTAL</b>                                       | <b>2,77,88.47</b>  |

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Section 2: Repayments in Arrears from Other Loanee Entities

<i>Loanee-Entity</i>		<i>Amount of Arrears as on 31 March, 2021</i>			<i>Earliest period to which arrears relate</i>	<i>Total Loan outstanding against the entity on 31 March 2021</i>
		<i>Principal</i>	<i>Interest</i>	<i>Total</i>		
		<i>(₹ in lakh)</i>				<i>(₹ in lakh)</i>
(1)		(2)	(3)	(4)	(5)	(6)
6215	Loans to Water Supply and Sewerage Board	46,25,78.95	37,97,90.13	84,23,69.08	1977	48,83,60.51
6215	Loans to Karnataka Urban Water Supply and Drainage Board	2,11,34.73	6,45,13.78	8,56,48.51	1986	2,60,65.24
6216	Loans to Karnataka Housing Board Karnataka	23,61.11	97,93.21	1,21,54.32	1990	29.24
6217	Loans to Bangalore Development Authority (for repayment of HUDCO Loans)	17,16.75	36,59.60	53,76.35	1987	2,25,32.23
6220	Loans to Karnataka State Film Industries Corporation Limited.	41.00	1,89.36	2,30.36	1987	42.24
6401	Loans to Karnataka Agro Proteins Limited	70.00	3,85.43	4,55.43	1982	70.00
6401	Loans to State Co-operative Oil Seeds Growers Federation	75.00	7,42.36	8,17.36	1992	63.48
6401	Loans to Karnataka State Seeds Corporation Ltd.	2,87.92	6,72.28	9,60.20	1977	1,44.04
6851	Loans to Leather Industries Development Corporation	1,25.57	4,54.32	5,79.89	2007	68.22
6852	Loans to Dandeli Steel and Ferro Alloys Limited	30.71	1,43.32	1,74.03	1991	30.71
6853	Loans to Hutti Gold Mines Company Limited	30.00	1,77.33	2,07.33	1985	3,01.81
6858	Loans to Karnataka Implements and Machinery Company	1,10.00	5,41.54	6,51.54	1984	2,15.89
6858	Loans to Electro Mobile India Limited	61.00	2,85.91	3,46.91	1981	61.00
6858	Loans to Chamundi Machine Tools	18.00	37.68	55.68	1991	2,21.64
6858	Loans to New Government Electric Factory	67,47.00	2,10,03.46	2,77,50.46	1992	2,14,79.43
6859	Loans to Karnataka Telecommunication Limited	1,65.00	6,75.77	8,40.77	1996	3,01.21
6860	Loans to Mysore Sugar Company	47,00.00	40,34.35	87,34.35	1993	1,57,84.27
6860	Loans to Karnataka Soaps and Detergents Limited	2,25.00	16,03.67	18,28.67	1983	2,25.00
6860	Loans to Mysore Tobacco Company Limited	1,34.11	12,64.72	13,98.83	1984	3,87.77
6885	Loans to Karnataka State Finance Corporation	40.00	83.10	1,23.10	1985	13,08.03
7452	Loans to Karnataka State Tourism Development Corporation	1,01.00	3,75.51	4,76.51	1981	1,12.38

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.
ADDITIONAL DISCLOSURES
1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR

<i>Loanee Entity</i>	<i>Number of Loans</i>	<i>Total Amount of Loans (₹ in lakh)</i>	<i>Terms and Conditions</i>	<i>Moratorium period, if any</i>
			<i>Rate of Interest</i>	
(1)	(2)	(3)	(4)	(5)
6215 BWSSB Cauvery Water Supply Stage 4, Phase 2	9	4,50,54.37	Terms and Conditions received ₹11,66.87 lakh (# As per G.O.No.FD 28 PMU 2020, Bangalore; dated: 31.03.2021 for ₹11,66.87 lakh Central Assistance)	
6217 Bangalore Metro Rail Corporation Ltd.,	7	23,11,99.36	Interest Free Loan. Terms & Conditions received for ₹6,00,00.00 lakh as per G.O. No UDD 187 PRJ 2020; dated: 15.09.2020, for ₹1,34,27.00 lakh as per G.O. No UDD 107 PRJ 2020; dated: 27.11.2020, for ₹1,62,33.00 lakh as per G.O. No UDD 188 PRJ 2020; dated: 15.09.2020, for ₹1,62,33.00 Lakh as per G.O. No. UDD 188 PRJ 2020; dated: 16.01.2021, for ₹1,62,33.00 lakh as per G.O. No. UDD 188 PRJ 2020; dated: 16.03.2021	
6235 Micro Credit Financing for SHG's	4	25,00.00	Terms and Conditions received for ₹8,33.32 lakh as per G.O. No. MME 21 MANI 2020; dated : 30.07.2020	
6408 Loans to Karnataka State Warehousing Corporation	3	95,51.00	Terms and Conditions not received.	
6416 Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank	1	10,00.00	Terms and Conditions not received.	
6852 Loans against VAT payment to Industrial Units	23	9,50,00.00	Terms and Conditions not received.	
6860 Loans to Mysore Sugar Company Limited	1	21,80.00	Terms and Conditions not received.	
6860 Loans to Mysore Paper Mills Limited	9	1,94,30.68	Terms and Conditions not received.	
7610 Loans to Government Servants etc.	9	4,80.00	Terms and Conditions received.	
Total amount advanced	66	40,63,95.41		
Net Disbursement		26,69,16.41		

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.
ADDITIONAL DISCLOSURES**

Disclosures indicating Extraordinary Transactions relating to Loans and Advances:

1. Loans Sanctioned as ‘Loans in Perpetuity’ ():**

(₹ in lakh)

<i>Sl. No.</i>	<i>Year of sanction</i>	<i>Sanction Order No.</i>	<i>Amount</i>	<i>Rate of Interest</i>
(1)	(2)	(3)	(4)	(5)

(**) Information is awaited from the Government as on (August 2020).

2. The following Loans have been granted by the Government though, the Terms and Conditions are yet to be settled:

(₹ in lakh)

<i>SI No.</i>	<i>Loanee Entity</i>	<i>No. of Loans</i>	<i>Total Amount</i>	<i>Earliest Period to which the Loans relate</i>
(1)	(2)	(3)	(4)	(5)
1.	6215 BWSSB Cauvery Water Supply Stage 4, Phase 2	8	4,38,87.50 (*)	
2.	6217 Loans to Bangalore Metro Rail Corporation Ltd.,	2	10,90,73.36	
3.	6235 Micro Credit Financing for SHGs	3	16,66.68	
4.	6408 Loans to Karnataka State Warehousing Corporation	3	95,51.00	
5.	6416 Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank	1	10,00.00	
6.	6852 Loans againg VAT payment to Industrial Units	23	9,50,00.00	
7.	6860 Loans to Mysore Sugar Company Limited	1	21,80.00	
8.	6860 Loans to Mysore Paper Mills Ltd.,	9	1,94,30.68	

(*) Fresh Loans accounted for 2020-21 based on the adjustment order as per the Government Order G. O. No. FD 28 PMU 2020, Bengaluru, dated: 31.03.2021 (₹11,66.87 lakh)

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – conclud.

3. Fresh Loans and Advances made during the year to the Loanee Entities from whom repayments of earlier loans are in arrears:

HoA	Name of the Loanee Entity	Loans Disbursed during the current year		Amount of Arrears as on 31 March, 2021			Earliest period to which arrears relate	Reasons for disbursement during the current year
		Rate of Interest ^(A)	Principal	Principal	Interest ^(&)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
6215	Bangalore Water Supply & Sewerage Board		4,50,54.37	46,25,78.95	37,97,90.13	84,23,69.08	1977	Distribution of Cauvery Water Supply Stage 4, Phase 2
6217	Bangalore Metro Rail Corporation Ltd.		23,11,99.36				2012	Land Compensation/Acquisition
6235	Micro Credit Financing for SHG's		25,00.00				2015	Rehabilitation of Women
6408	Karnataka State Warehousing Corporation	Terms and Conditions not furnished	95,51.00				...	Construction of Warehouses
6416	Loan to KASCARD Bank		10,00.00	Information awaited from Government			1999	Purchase of Debentures
6852	Loans for Iron and Steel Industries		9,50,00.00				...	VAT payment to Industrial Unit
6860	Mysore Sugar Company Ltd.		21,80.00				...	Payment of Interest on Debentures
6860	Mysore Paper Mills Ltd.,		1,94,30.68				2016	Payment of Interest on Debentures
7610	Loans to Government Servants	Terms and Conditions furnished ^(&)	4,80.00	As specified in State Financial Code			...	Loans and Advances to Government Servants

(&) Rate of Interest and the repayment schedule varies from each type of Loans to Government Servants and are applicable as per the provisions of the Karnataka State Financial Code.

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10-07-2003 is applicable and the said Government Order has not specified the moratorium of the loans.

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**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                          | Name of Concern                                    | Year(s) of Investment                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)          | Percentage of Govern-ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                        |
|----------------------------------|----------------------------------------------------|------------------------------------------|--------------------------|---------------|---------------------------------|-----------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
|                                  |                                                    |                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                         |                                                                   |                                                                                        |                                                                     |                                                                                                                                |
| (1)                              | (2)                                                | (3)                                      | (4)                      | (5)           | (6)                             | (7)                                     | (8)                                                               | (9)                                                                                    | (10)                                                                | (11)                                                                                                                           |
| <b>1. STATUTORY CORPORATIONS</b> |                                                    |                                          |                          |               |                                 |                                         |                                                                   |                                                                                        |                                                                     |                                                                                                                                |
| <b>Working Corporations</b>      |                                                    |                                          |                          |               |                                 |                                         |                                                                   |                                                                                        |                                                                     |                                                                                                                                |
| 1                                | Karnataka State Warehousing Corporation, Bengaluru | 1957-58 to 2011-12                       | Ordinary                 | 78,00,00      | 100                             | 16,78.65                                | 50.00                                                             | ...                                                                                    | ...                                                                 | The Corporation incurred loss of ₹2,69.90 lakh during 2019-20 with a Cumulative profit of ₹1,60,73.018 lakh.                   |
| 2                                | Karnataka State Financial Corporation, Bengaluru   | 1958-59 to 2018-19<br>2019-20<br>2020-21 | Ordinary                 | 6,92,46,30    | 100                             | 10,78,41.30<br>1,00,00.00<br>1,00,00.00 | 96.48                                                             | ...<br>...<br>...                                                                      | ...<br>....<br>...                                                  | The Corporation earned a profit of ₹31,37.32 lakh during 2019-20. Cumulative loss to the end of the year was ₹3,61,34.57 lakh. |
|                                  |                                                    | <b>Total</b>                             |                          |               |                                 | <b>12,78,41.30</b>                      |                                                                   | ...                                                                                    | ...                                                                 |                                                                                                                                |
| 3                                | Industrial Finance Corporation of India, New Delhi | Up to 2011-12                            | Debentures               |               |                                 | 4.35 <sup>(A)</sup><br>(-) 15.00        |                                                                   | ...<br>...                                                                             | ...<br>...                                                          | (A) Investments out of Sinking Funds. There was a receipt of ₹15.00 lakh towards redemption during 2011-12.                    |
|                                  |                                                    | <b>Total</b>                             |                          |               |                                 | <b>(-) 10.65</b>                        |                                                                   | ...                                                                                    | ...                                                                 |                                                                                                                                |

| (1) | (2)                                                     | (3)                                                                                                             | (4)                                   | (5) | (6) | (7)                                                                                  | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-----|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------|-----|-----|--------------------------------------------------------------------------------------|-------|-----|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4   | Karnataka State Road Transport Corporation, Bengaluru   | Allocated under State Reorganisation Act 1956<br>1962-63 to 1968-69<br>1972-73 to 2005-06<br>2007-08 to 2014-15 | Capital contribution / Equity Capital |     |     | 1,79.69<br><br>8,64.35 <sup>(B)</sup><br>4,23,23.22 <sup>(D) (@)</sup><br>1,82,25.00 | 83.46 | ... | ...  | (B) Includes capital expenditure on the former Road Transport Department treated as investment in this Corporation is ₹5,22,31,041. Balance of capital provided by Government carried interest.<br>The Government has converted Capital contribution to extent of ₹1,06.00 crore into Equity shares in KSRTC with effect from 23-11-1993.<br>(D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh in 1977-78, under re-organization of States.<br>(@) Includes (₹30,00.00 lakh) investment out of Infrastructure Initiative Fund.<br>The Corporation incurred a loss of ₹1,57,56.00 lakh during 2019-20. Cumulative loss to the end of the year was ₹4,73,04.00 lakh. |
|     |                                                         | <b>Total</b>                                                                                                    |                                       |     |     | <b>6,15,92.26</b>                                                                    |       | ... | ...  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 5   | North Western Karnataka Road Transport Corporation      | 1998-99 to 2014-15                                                                                              | Equity                                |     |     | 2,66,85.00 <sup>(@)</sup>                                                            | 100   | ... | ...  | (@) Includes (₹13,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹1,86,45.00 lakh during 2019-2019. Cumulative loss to the end of the year was ₹10,68,00.00 lakh. (x)                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 6   | Bangalore Metropolitan Transport Corporation, Bengaluru | 1998-99 to 2006-07<br>2020-21                                                                                   | Equity                                |     |     | 66,31.00 <sup>(@)</sup><br>70,23.07                                                  | 100   | ... | ...  | (@) Includes (₹13,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹5,49,34.00 lakh during 2019-20. Cumulative loss up to the end of the year was ₹10,61,03.00 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|     |                                                         | <b>Total</b>                                                                                                    |                                       |     |     | 1,36,54.07                                                                           |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 7   | North Eastern Karnataka Road Transport Corporation      | 2000-01 to 2014-15                                                                                              |                                       |     |     | 1,83,43.07 <sup>(@)</sup>                                                            | 100   | ... | ...  | (@) Includes (₹11,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹89,27.00 lakh during 2019-20. Cumulative loss to end of the year was ₹6,99,92.00 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                                   | Name of Concern                                       | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                             |
|-------------------------------------------|-------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                                                       |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |  |  |  |  |  | (₹ in lakh) |
| (1)                                       | (2)                                                   | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                                |
| <b>1. STATUTORY CORPORATIONS-concltd.</b> |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                     |
| <b>Working Corporations-contd.</b>        |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                     |
| 8                                         | Karnataka Electricity Board, Bengaluru                | 1991-92 to 1995-96    | Equity                   |               |                                 | 4,36,01.00                     | 100                                                              | ...                                                                     | ...                                                                 | Entire investment represents a portion of government loans converted into Equity. On formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited. |
| 9                                         | Bangalore Development Authority, Bengaluru            | 1976-77               |                          |               |                                 | 20.00 <sup>(E)</sup>           |                                                                  | ...                                                                     | ...                                                                 | (E) Represents seed capital for formation of some layouts in Bengaluru.                                                                                                                                                                                                             |
| <b>Total (1) STATUTORY CORPORATIONS</b>   |                                                       |                       |                          |               |                                 | <b>29,34,04.70</b>             |                                                                  | ...                                                                     | ...                                                                 |                                                                                                                                                                                                                                                                                     |
| <b>2. REGIONAL RURAL BANKS</b>            |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                     |
| 1                                         | Cauvery Kalpatharu Grameena Bank, Mysuru              | 1976-77 to 2009-10    | Ordinary                 | 30,000        | 100                             | 4,45.38                        | 15.00                                                            | ...                                                                     | ...                                                                 | The Bank earned a profit of ₹20,07.75 lakh to the end of March 2012.                                                                                                                                                                                                                |
| 2                                         | Krishna Grameena Bank, Kalaburagi                     | 1978-79 to 2000-01    | Ordinary                 | 15,000        | 100                             | 2,96.37                        | 15.00                                                            | ...                                                                     | ...                                                                 | The Bank earned a profit of ₹16,51.00 lakh to end of 2011-12.                                                                                                                                                                                                                       |
| 3                                         | Visvesvaraya Grameena Bank, Mandya.                   | 1984-85 to 1998-99    | Ordinary                 | 15,000        | 100                             | 78.49                          | 15.00                                                            | ...                                                                     | ...                                                                 | The Bank earned a profit of ₹3,27.49 lakh during 2011-12 (after tax).                                                                                                                                                                                                               |
| 4                                         | Chikkamagaluru / Kodagu Grameena Bank, Chikkamagaluru | 1992-93 to 2011-12    | Equity                   | 15,000        | 100                             | 2,78.57                        | 15.00                                                            | ...                                                                     | ...                                                                 | The Bank earned a profit of ₹1,45.78 lakh during 2010-11.                                                                                                                                                                                                                           |
| 5                                         | Karnataka Vikas Grameena Bank.                        | 2005-06 to 2009-10    | Equity                   | 60,000        | 100                             | 3,53.34                        | 15.00                                                            | ...                                                                     | ...                                                                 | The Bank earned a net profit of ₹63,22.73 lakh during 2009-10.                                                                                                                                                                                                                      |
| 6                                         | Pragathi Gramin Bank.                                 | 2005-06 to 2009-10    | Equity                   | 60,000        | 100                             | 6,62.37                        | 15.00                                                            | ...                                                                     | ...                                                                 | The Bank earned a profit of ₹52,87.00 lakh during 2009-10.                                                                                                                                                                                                                          |
| <b>Total (2) REGIONAL RURAL BANKS</b>     |                                                       |                       |                          |               |                                 | <b>21,14.52</b>                |                                                                  | ...                                                                     | ...                                                                 |                                                                                                                                                                                                                                                                                     |



| (1)                            | (2)                                                                            | (3)                | (4)      | (5)         | (6)   | (7)                     | (8)   | (9)   | (10) | (11)                                                                                                                                                                                                                                                   |
|--------------------------------|--------------------------------------------------------------------------------|--------------------|----------|-------------|-------|-------------------------|-------|-------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>3. GOVERNMENT COMPANIES</b> |                                                                                |                    |          |             |       |                         |       |       |      |                                                                                                                                                                                                                                                        |
| <b>Working Companies</b>       |                                                                                |                    |          |             |       |                         |       |       |      |                                                                                                                                                                                                                                                        |
| 1                              | Karnataka State Agro Corn Products Limited, Bengaluru                          | 1987-88 to 2012-13 | Equity   | 2,73,370    | 100   | 2,23.37                 | 100   | ...   | ...  | The Company earned a profit of ₹30.24 lakh during 2019-20. Cumulative loss to the end of the year was ₹27,56.61 lakh.                                                                                                                                  |
| 2                              | Karnataka State Agricultural Produce Processing and Export Corporation Limited | 1997-98 to 2014-15 | Equity   | 50,000      | 100   | 9,09.00                 | 99.99 | ...   | ...  | The corporation earned a profit of ₹53.08 lakh during 2019-20 and cumulative profit to the end of the year was ₹18, 57.31 lakh.                                                                                                                        |
| 3                              | The Karnataka Fisheries Development Corporation Limited, Mangaluru             | 1970-71 to 2007-08 | Equity   | 17,84,127   | 100   | 14,36.61 <sup>(a)</sup> | 100   | ...   | ...  | (a) Includes ₹1,10,39,502 value of assets transferred to the Corporation treated as Government equity share capital. The Corporation earned a profit of ₹1,26.11 lakh during 2019-20. The cumulative profit to the end of the year was ₹12,00.24 lakh. |
| 4                              | Karnataka State Cashew Development Corporation Limited, Mangaluru              | 1978-79 to 2011-12 | Equity   | 75,903      | 1,000 | 7,08.03                 | 100   | ...   | ...  | The Corporation incurred a loss of ₹1,21.92 lakh during 2019-20. The cumulative loss to the end of the year was ₹1,89.92 lakh.                                                                                                                         |
| 5                              | Karnataka Forest Development Corporation Limited, Bengaluru <sup>(*)</sup>     | 1970-71 to 2011-12 | Ordinary | 93,140      | 1,000 | 25,70.05                | 100   | ...   | ...  | (*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Corporation incurred a loss of ₹9,95.18 lakh during 2019-20 with the Cumulative profit of ₹2,52,57.08 lakh.                                                               |
| 6                              | The Karnataka State Forest Industries Corporation Limited, Bengaluru           | 1972-73 to 2011-12 | Equity   | 26,658      | 1,000 | 2,29.32                 | 100   | ...   | ...  | The Corporation earned a profit of ₹2,81.77 lakh during 2019-20. Cumulative profit to the end of the year was ₹36,99.10 lakh.                                                                                                                          |
| 7                              | Karnataka State Seeds Corporation Limited, Bengaluru                           | 1979-80 to 2014-15 |          | 3,75,70,446 | 100   | 95.92 <sup>(a)</sup>    | 41.75 | 15.75 | ...  | (a) Includes conversion of loan (₹15.00 lakh) in to Equity in 2014-15. The Corporation earned a profit of ₹1,50.73 lakh during 2019-20. Cumulative profit to the end of the year was ₹2,40.17 lakh .                                                   |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                               | Name of Concern                                                                | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Govern-ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                    |
|---------------------------------------|--------------------------------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                                |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                   | (₹ in lakh)                                                             |                                                                     |                                                                                                                                            |
| (1)                                   | (2)                                                                            | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                               | (9)                                                                     | (10)                                                                | (11)                                                                                                                                       |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                                |                       |                          |               |                                 |                                |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
| <b>Working Companies-contd.</b>       |                                                                                |                       |                          |               |                                 |                                |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
| 8                                     | The Karnataka Handloom Development Corporation Limited, Bengaluru              | 1975-76 to 2010-11    | Equity                   | 51,88,207     | 100                             | 14,16.00                       | 89.98                                                             | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹23,40.11 lakh during 2018-19. Cumulative loss to the end of the year was ₹1,54, 89.47 lakh.            |
| 9                                     | Karnataka State Handicrafts Development Corporation Limited, Bengaluru         | 1964-65 to 2014-15    | Equity                   | 6,51,500      | 100                             | 5,08.03                        | 81.35                                                             | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹24,00.39 lakh during the year 2019-20. Cumulative profit up to the end of the year was ₹19,03.04 lakh. |
|                                       |                                                                                | 2015-16               |                          |               |                                 | 2,50.00                        |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
|                                       |                                                                                | <b>Total</b>          |                          |               |                                 | <b>7,58.03</b>                 |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
| 10                                    | D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*) | 1977-78 to 2017-18    | Equity                   | 1,99,21,410   | 100                             | 4,65,99.75                     | 100                                                               | ...                                                                     | ...                                                                 | (*) Formerly known as Karnataka Backward Classes Development Corporation Limited.                                                          |
|                                       |                                                                                | 2018-19               |                          |               |                                 | 25,00.00                       |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
|                                       |                                                                                | 2019-20               |                          |               |                                 | 25,00.00                       |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
|                                       |                                                                                | <b>Total</b>          |                          |               |                                 | <b>5,15,99.75</b>              |                                                                   |                                                                         |                                                                     | The Corporation incurred a loss of ₹3,09.93 lakh in 2018-19. The cumulative profit to the end of the year was ₹1,44,81.00 lakh.            |
| 11                                    | Karnataka State Women's Development Corporation Limited, Bengaluru.            | 1987-88 to 2017-18    | Equity                   | 13,56,390     | 100                             | 13,56.05                       | 100                                                               | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹5,42.64 lakh during 2019-20. Cumulative profit to the end of the year was ₹47,18.90 lakh.              |
|                                       |                                                                                | 2018-19               |                          |               |                                 | 50.00                          |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
|                                       |                                                                                | 2019-20               |                          |               |                                 | 50.00                          |                                                                   |                                                                         |                                                                     |                                                                                                                                            |
|                                       |                                                                                | <b>Total</b>          |                          |               |                                 | <b>14,56.05</b>                |                                                                   | ...                                                                     | ...                                                                 |                                                                                                                                            |

| (1) | (2)                                                                                                  | (3)                                      | (4)      | (5)          | (6)   | (7)                                                    | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                 |
|-----|------------------------------------------------------------------------------------------------------|------------------------------------------|----------|--------------|-------|--------------------------------------------------------|-------|-----|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12  | Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru <sup>(*)</sup>                         | 1974-75 to 2018-19<br>2019-20<br>2020-21 | Equity   | 19,93,89,932 | 10    | 4,25,07.62<br><br>5,25.00<br>3,00.00                   | 40.12 | ... | ...  | (*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited.<br>The Corporation earned a profit of ₹1,34,34.59 lakh during 2019-20. Cumulative profit to the end of the year was ₹4,21,35.70 lakh.                                                         |
|     |                                                                                                      | <b>Total</b>                             |          |              |       | <b>4,33,32.62</b>                                      |       |     |      |                                                                                                                                                                                                                                                                                                      |
| 13  | Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru <sup>(y)</sup> | 2007-08 to 2018-19<br>2019-20<br>2020-21 | Equity   | 20,00,000    | 100   | 32,20.50<br><br>7,00.00<br>6,00.00                     | 60.37 | ... | ...  | Corporation established in 2006.<br>The corporation earned a profit of ₹28,40.02 lakh to the end of 2018-19. Cumulative profit to the end of the year was ₹1,69,71.52 lakh.<br>(y) Scheduled Tribe Development Corporation Limited has been renamed vide G.O No. SWD 36 SDC 2013, dtd.08.03.2013     |
|     |                                                                                                      | <b>Total</b>                             |          |              |       | <b>45,20.50</b>                                        |       |     |      |                                                                                                                                                                                                                                                                                                      |
| 14  | The Karnataka Minorities Development Corporation Limited, Bengaluru.                                 | 1985-86 to 2018-19<br>2019-20<br>2020-21 | Equity   | 99,78,450    | 100   | 8,88,41.95<br><br>1,08,30.00<br>15,00.00               | 100   | ... | ...  | The Corporation earned a profit of ₹6,88.36 lakh during 2019-20. The cumulative profit to end of the year was ₹7,77.56.75 lakh.                                                                                                                                                                      |
|     |                                                                                                      | <b>Total</b>                             |          |              |       | <b>10,11,71.95</b>                                     |       |     |      |                                                                                                                                                                                                                                                                                                      |
| 15  | Karnataka State Construction Corporation Limited, Bengaluru                                          | 1968-69 to 1990-91                       | Equity   | 20,500       | 1,000 | 2,05.00                                                | 99.98 | ... | ...  | The Corporation incurred a loss of ₹ 8,63.49 lakh during 2019-20.<br>The cumulative profit during the period was ₹ 7,69.56 lakh.                                                                                                                                                                     |
| 16  | Karnataka Urban Infrastructure Development and Finance Corporation, Bengaluru                        | 1996-97 to 2013-14                       | Equity   | 8,06,488     | 100   | 20,86.00 <sup>(@)</sup>                                | 75.20 | ... | ...  | (@) Includes investment of ₹16.00 lakh made in formerly known as 'Karnataka Urban Development Corporation' in 2002-03.<br>The Corporation earned a profit of ₹27.78 lakh during 2019-20 The cumulative profit to end of the year was ₹34,88.57 lakh.                                                 |
| 17  | Karnataka State Industrial Infrastructure and Development Corporation Limited, Bengaluru (KSIIDC)    | 1964-65 to 2018-19<br>2019-20<br>2020-21 | Ordinary | 61,84,56,690 | 10    | 22,41,67.21 <sup>(*)</sup><br><br>34,72.80<br>34,84.00 | 100   | ... | ...  | (*) Includes share application money of ₹10,00 lakh. Investment of ₹1,17,49.00 lakh during 2005-06 was met out of Infrastructure Initiative Fund.<br>The Corporation incurred a loss of ₹89,36.73 lakh during 2019-20. The cumulative profit to end of the year was ₹2,76,60.21 lakh. <sup>(x)</sup> |
|     |                                                                                                      | <b>Total</b>                             |          |              |       | <b>23,11,24.01</b>                                     |       |     |      |                                                                                                                                                                                                                                                                                                      |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                               | Name of Concern                                                                            | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Govern-ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account<br>(₹ in lakh) | Remarks                                                                                                                                                                                               |
|---------------------------------------|--------------------------------------------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                                            |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
| (1)                                   | (2)                                                                                        | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                               | (9)                                                                                    | (10)                                                                               | (11)                                                                                                                                                                                                  |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                                            |                       |                          |               |                                 |                                |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
| <b>Working Companies-contd.</b>       |                                                                                            |                       |                          |               |                                 |                                |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
| 18                                    | Sree Kanteerava Studios Limited, Bengaluru                                                 | 1977-78 to 2014-15    | Equity                   | 87,635        | 100                             | 5,37.71                        | 93.66                                                             | ...                                                                                    | ...                                                                                | The Company earned a profit of ₹30.63 lakh during 2019-20. The Cumulative Profit to the end of the year was ₹2,98.24 lakh.                                                                            |
| 19                                    | Karnataka Rural Infrastructure Development Corporation Limited, Bengaluru. (KRIDL)         | 1974-75 to 2010-11    | Equity                   | 1,22,500      | 1,000                           | 2,80,74.80                     | 99.99                                                             | 4,90.00                                                                                | ...                                                                                | Formerly known as Karnataka Land Army Corporation Limited (KLAC). The Corporation earned a profit of ₹3,55,93.93 lakh during 2019-20. Cumulative profit to the end of the year was ₹11,87,21.83 lakh. |
| 20                                    | Karnataka State Police Housing & Infrastructure Development Corporation Limited, Bengaluru | 1985-86 to 2011-12    | Equity                   | 12,000        | 100                             | 60,12.00                       | 99.92                                                             | 24.00                                                                                  | ...                                                                                | The Corporation earned a profit of ₹12,21.86 lakh during 2019-20. Cumulative profit to the end of the year was ₹1,17,85.73 lakh.                                                                      |
|                                       |                                                                                            | 2014-15               |                          |               |                                 | 1,57,92.00                     |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
|                                       |                                                                                            | <b>Total</b>          |                          |               |                                 | <b>2,18,04.00</b>              |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
| 21                                    | Rajiv Gandhi Rural Housing Corporation Limited, Bengaluru                                  | 1999-2000 to 2015-16  | Equity                   | 3,00,000      | 100                             | 1,30,28.93                     | 99.99                                                             | ...                                                                                    | ...                                                                                | The Corporation incurred a loss of ₹54.20 lakh during 2019-20. The cumulative loss to the end of the year was ₹23,85.18 lakh.                                                                         |
|                                       |                                                                                            |                       |                          |               |                                 | 93,11.13<br>(-) 1,27,28.93     |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
|                                       |                                                                                            | <b>Total</b>          |                          |               |                                 | <b>96,11.13</b>                |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
| 22                                    | Karnataka Road Development Corporation Limited Bengaluru                                   | 1999-2000 to 2015-16  | Equity                   | 31,00,000     | 1,000                           | 11,45,69.79                    | 83.87                                                             | ...                                                                                    | ...                                                                                | The Corporation incurred a loss of ₹2,59.44 lakh during 2019-20. The cumulative loss to the end of the year was ₹68,10.91 lakh.                                                                       |
|                                       |                                                                                            | 2019-20               |                          |               |                                 | (-) 8,85,70.00 <sup>(A)</sup>  |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |
|                                       |                                                                                            | <b>Total</b>          |                          |               |                                 | <b>2,59,99.79</b>              |                                                                   |                                                                                        |                                                                                    |                                                                                                                                                                                                       |

| (1) | (2)                                                                                                 | (3)                | (4)      | (5)          | (6)   | (7)               | (8)   | (9)      | (10) | (11)                                                                                                                                                                                                          |
|-----|-----------------------------------------------------------------------------------------------------|--------------------|----------|--------------|-------|-------------------|-------|----------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23  | Krishna Bhagya Jala Nigama Limited Bengaluru                                                        | 1994-95 to 2014-15 | Equity   | 7,09,50,120  | 1,000 | 2,37,45,34.47     | 96.94 | ...      | ...  | The company incurred a loss of ₹1,37,77.75 lakh during 2019-20 and cumulative loss to the end of the year was ₹29,46,50.41 lakh.                                                                              |
| 24  | Karnataka Neeravari Nigam Limited Bengaluru                                                         | 1998-99 to 2014-15 | Equity   | 19,91,01,343 | 1,000 | 1,30,34,02.88     | 98.75 | ...      | ...  | The Company incurred a loss of ₹6,52,47.43 lakh for the year 2019-20 and the cumulative loss to the end of the year was ₹51,49,91.43 lakh.                                                                    |
| 25  | Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited <sup>(*)</sup> , Bengaluru | 1976-77 to 2018-19 | Equity   | 6,84,670     | 100   | 2,31,93.67        | 100   | ...      | ...  | (*) Formerly known as Karnataka Leather Industries Development Corporation Ltd. The corporation earned a profit of ₹63.50 lakh during 2018-19. The cumulative loss to the end of the year was ₹22,50.33 lakh. |
|     |                                                                                                     | 2019-20            |          |              |       | 30,00.00          |       |          |      |                                                                                                                                                                                                               |
|     |                                                                                                     | 2020-21            |          |              |       | 30,00.00          |       |          |      |                                                                                                                                                                                                               |
|     |                                                                                                     | <b>Total</b>       |          |              |       | <b>2,91,93.67</b> |       |          |      |                                                                                                                                                                                                               |
| 26  | Karnataka Soaps and Detergents Limited, Bengaluru                                                   | 1981-82 to 1995-96 | Equity   | 3,18,221     | 1,000 | 21,63.00          | 100   | 15,91.11 | ...  | The company earned a profit of ₹97,85.00 lakh during the year 2019-20. The cumulative profit to the end of the year was ₹15,49,74.00 lakh.                                                                    |
| 27  | Karnataka Coir Development Corporation Limited, Bengaluru                                           | 1987-88 to 2001-02 | Equity   | 3,01,154     | 100   | 1,88.35           | 100   | ...      | ...  | The Corporation earned a profit of ₹91.81 lakh during 2019-20. The cumulative loss to end of the year was ₹5,34.97 lakh <sup>(x)</sup>                                                                        |
| 28  | The Karnataka State Small Industries Development Corporation Limited, Bengaluru (KSSIDC)            | 1960-61 to 2002-03 | Ordinary | 26,02,360    | 100   | 19,97.72          | 100   | 81.51    | ...  | The Corporation earned a profit of ₹8,18.28 lakh during 2019-20. The cumulative profit to end of the year was ₹1,53,15.31 lakh.                                                                               |
|     |                                                                                                     | 2018-19(vv)        |          |              |       | 83,86.63          |       |          |      |                                                                                                                                                                                                               |
|     |                                                                                                     | 2019-20(vv)        |          |              |       | 54,94.25          |       |          |      |                                                                                                                                                                                                               |
|     |                                                                                                     | 2020-21            |          |              |       | 53,22.00          |       |          |      |                                                                                                                                                                                                               |
|     |                                                                                                     | <b>Total</b>       |          |              |       | <b>2,12,00.60</b> |       |          |      |                                                                                                                                                                                                               |

(\*) The amount utilized by the corporation was decreased proforma due to conversion of investments made upto 2014-15, into Capital expenditure by KRDCL vide G.O. No. FD 274/FC-2/2019 dated 17/01/2020 (for repayment of HUDCO Loans)

(vv) Consequent on reconciliation, Investments pertaining to 2018-19 & 2019-20 in r/o Co-operative Spinning Mills have been shifted to KSSIDC

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                               | Name of Concern                                                                  | Year(s) of Investment                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Govern - ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                |
|---------------------------------------|----------------------------------------------------------------------------------|------------------------------------------|--------------------------|---------------|---------------------------------|--------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                                  |                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                                                        |
| (1)                                   | (2)                                                                              | (3)                                      | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                                 | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                   |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                                  |                                          |                          |               |                                 |                                |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                                                        |
| <b>Working Companies-contd.</b>       |                                                                                  |                                          |                          |               |                                 |                                |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                                                        |
| 29                                    | The Mysore Paper Mills Limited Bengaluru                                         | 1962-63 to 2014-15                       | Equity                   | 11,88,93,432  | 10                              | 2,37,36.93                     | 65.00                                                               | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹78,16.17 lakh during 2018-19. The cumulative loss for the period was ₹4,25,94.49 lakh. <sup>(x)</sup>                                                                                                  |
| 30                                    | Karnataka Vidyuth Karkhane Limited, Bengaluru                                    | 1980-81 to 2004-05                       | Equity                   | 5,61,923      | 100                             | 58.10                          | 100                                                                 | ...                                                                     | ...                                                                 | The Company earned a profit of ₹ 13.47 lakh during 2019-20. The cumulative profit to the end of the year was ₹ 10,64.21 lakh.                                                                                                          |
| 31                                    | The Mysore Electrical Industries Limited, Bengaluru                              | 1978-79 to 2014-15                       | Equity                   | 99,86,000     | 100                             | 30,57.93 <sup>(*)</sup>        | 76.65                                                               | ...                                                                     | ...                                                                 | (*) Includes ₹5.00 lakh paid during 1978-79 towards acquisition of shares in the Company at ₹10 per share. The Company earned a profit of ₹11,93.10 lakh for 2019-20. The cumulative profit to the end of the year was ₹40,47.90 lakh. |
| 32                                    | Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru | 1976-77 to 2018-19<br>2019-20<br>2020-21 | Equity                   | 22,37,200     | 100                             | 37,57.20<br>1,60.00<br>1,00.00 | 100                                                                 | 2,42.18                                                                 | ...                                                                 | The Corporation earned a profit of ₹16,26.79 lakh during 2019-20. The cumulative Profit to the end of the year was ₹1,17,08.31 lakh.                                                                                                   |
|                                       |                                                                                  | <b>Total</b>                             |                          |               |                                 | <b>40,17.20</b>                |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                                                        |
| 33                                    | Karnataka Silk Industries Corporation Limited, Bengaluru                         | 1980-81 to 2017-18<br>2018-19            | Equity                   | 3,60,047      | 1,000                           | 905.00<br>404.47               | 100                                                                 | 9,00.12                                                                 | ...                                                                 | The Corporation earned a profit of ₹39,80.01 lakh during 2019-20. The cumulative profit to the end of the year was ₹1,68,34.50 lakh.                                                                                                   |
|                                       |                                                                                  | <b>Total</b>                             |                          |               |                                 | <b>13,09.47</b>                |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                                                        |

| (1) | (2)                                                                                              | (3)                | (4)    | (5)       | (6)   | (7)                  | (8) | (9)      | (10) | (11)                                                                                                                                                                                                                                                                                                                              |
|-----|--------------------------------------------------------------------------------------------------|--------------------|--------|-----------|-------|----------------------|-----|----------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 34  | Karnataka Silk Marketing Board Limited, Bengaluru                                                | 1979-80 to 1982-83 | Equity | 3,14,500  | 1,000 | 2,92.21              | 100 | ...      | ...  | The Company incurred a loss of ₹1,39.02 lakh during 2019-20. The cumulative loss to the end of the year was ₹50,83.69 lakh. <sup>(*)</sup>                                                                                                                                                                                        |
| 35  | Karnataka State Textile Infrastructure Development Corporation Limited, Bengaluru <sup>(*)</sup> | 1994-95 to 2011-12 | Equity | 3,21,520  | 100   | 3,21.52              | 100 | ...      | ...  | (*) Formerly it was "Karnataka State Power Loom Development Corporation". The Corporation incurred a loss of ₹2,87.29 lakh during the year 2019-20. The cumulative profit to the end of the year was ₹9,22.48 lakh.                                                                                                               |
| 36  | Karnataka State Minerals Corporation Limited, Bengaluru                                          | 1969-70            | Equity | 6,00,000  | 100   | 50.00 <sup>(A)</sup> | 99  | 29,75.00 | ...  | ...                                                                                                                                                                                                                                                                                                                               |
|     |                                                                                                  | 1992-93            |        |           |       | 47.48                |     |          |      |                                                                                                                                                                                                                                                                                                                                   |
|     |                                                                                                  | <b>Total</b>       |        |           |       | <b>97.48</b>         |     |          |      | (A) Includes Assets (₹1,00.00 lakh) of the 'Board of Mineral Development' transferred to the Corporation of which ₹50.00 lakh have been treated as share capital and ₹50.00 lakh as loan. The Corporation earned a profit of ₹1,29,92.69 lakh during 2019-20. The cumulative profit to the end of the year was ₹23,65,59.03 lakh. |
| 37  | The Mysore Sugar Company Limited, Bengaluru                                                      | 1971-72 to 2017-18 | Equity | 87,34,298 | 10    | 2,98,78.43           | 100 | ...      | ...  | The Company incurred a loss of ₹46,71.83 lakh during 2018-19. The cumulative loss for the period was ₹4,60, 88.84 lakh.                                                                                                                                                                                                           |
|     |                                                                                                  | 2018-19            |        |           |       | 37,00.00             |     |          |      |                                                                                                                                                                                                                                                                                                                                   |
|     |                                                                                                  | <b>Total</b>       |        |           |       | <b>3,35,78.43</b>    |     |          |      |                                                                                                                                                                                                                                                                                                                                   |
| 38  | Mysore Paints and Varnish Limited, Mysuru                                                        | 1947-48 to 1996-97 | Equity | 10,36,550 | 10    | 94.18                | 91  | 23.68    | ...  | ...                                                                                                                                                                                                                                                                                                                               |
|     |                                                                                                  | 2017-18            |        |           |       | 5,00.00              |     |          |      |                                                                                                                                                                                                                                                                                                                                   |
|     |                                                                                                  | <b>Total</b>       |        |           |       | <b>5,94.18</b>       |     |          |      | The Company earned a profit of ₹3,37.36 lakh during the year 2019-20. Cumulative profit to the end of the year was ₹61,33.17 lakh.                                                                                                                                                                                                |
| 39  | Karnataka State Beverages Corporation Limited                                                    | 2003-04 to 2009-10 | Equity | 1,20,000  | 100   | 12,00.00             | 100 | 2,40.00  | ...  | The Corporation earned a profit of ₹43,10.85 lakh during 2019-20. The cumulative profit to the end of the year was ₹3,08,44.47 lakh.                                                                                                                                                                                              |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                                 | Name of Concern                                             | Year(s) of Investment                                             | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                                               | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------|--------------------------|---------------|---------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                             |                                                                   | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                                              |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| (1)                                     | (2)                                                         | (3)                                                               | (4)                      | (5)           | (6)                             | (7)                                                                                          | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>3. GOVERNMENT COMPANIES – contd.</b> |                                                             |                                                                   |                          |               |                                 |                                                                                              |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Working Companies – contd.</b>       |                                                             |                                                                   |                          |               |                                 |                                                                                              |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 40                                      | The Hutti Gold Mines Company Limited, Bengaluru             | Allocated Under States Reorganisation Act 1956 1972-73 to 1995-96 | Equity                   | 3,07,933      | 100                             | 54.86 <sup>(E)</sup><br>85.41 <sup>(F)</sup><br>95.06 <sup>(G)</sup><br>65.00 <sup>(G)</sup> | 74.34                                                            | 11,00.93                                                                | ...                                                                 | (E) Invested from Cash Balances<br>(F) Includes ₹29,014 being the cost of shares held by M/s Sydney E Taylor purchased by Government at ₹1,35.40 per share.<br>(G) Investment shown against Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited which were merged with Hutti Gold Mines Company Limited shown here.<br>The Company earned a profit of ₹1,51,67.93 lakh during the year 2019-20.<br>Cumulative profit to the end of the year was ₹13,70,09.37 lakh. |
|                                         |                                                             | <b>Total</b>                                                      |                          |               |                                 | <b>3,00.33</b>                                                                               |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 41                                      | Karnataka Power Transmission Corporation Limited, Bengaluru | 1999-2000 to 2014-15<br><br>2015-16                               | Equity                   | 2,07,53,225   | 1,000                           | 13,85,00.07 <sup>(*)</sup><br><br>87,00.00                                                   | 100                                                              | ...                                                                     | ...                                                                 | (*) (i) Includes an amount of ₹0.07 lakh represents payment towards preliminary expenses and (ii) Excludes with ₹10,00.00 lakh originally given to Power Corporation of Karnataka Limited in 2008.<br>The Corporation earned a profit of ₹3,98,93.34 lakh during 2019-20. The Cumulative profit to the end of the year was ₹25,48,80.98 lakh.                                                                                                                                             |
|                                         |                                                             | <b>Total</b>                                                      |                          |               |                                 | <b>14,72,00.07</b>                                                                           |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 42                                      | Power Company of Karnataka Limited                          | 2010-11                                                           | Equity                   | 2,00,500      | 1,000                           | 2,02,12.00                                                                                   |                                                                  | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹84.11 lakh during 2019-20.<br>The cumulative profit to the end of the year was ₹2,66.57 lakh.                                                                                                                                                                                                                                                                                                                                                             |



| (1) | (2)                                                              | (3)                | (4)      | (5)          | (6)   | (7)                        | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----|------------------------------------------------------------------|--------------------|----------|--------------|-------|----------------------------|-------|-----|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 43  | Karnataka Power Corporation Limited, Bengaluru (KPC)             | 1970-71 to 2015-16 | Ordinary | 4,34,64,486  | 1,000 | 50,49,63.98 <sup>(#)</sup> | 100   | ... | ...  | <sup>(#)</sup> Includes ₹55.00 crore representing part of the value of assets of former Government power Projects (Sharavathy and Bhadra) transferred to the Corporation and amount of preliminary expenses to Visveswaraya Vidhyuth Nigama Limited, which was amalgamated with KPC.<br>The Corporation earned a profit of ₹12,09,55.65 lakh during 2019-20. Cumulative Profit to the end of the year was ₹52,90,64.09 lakh. |
| 44  | Bangalore Electricity Supply Company Limited, [BESCOM] Bengaluru | 2009-10 to 2018-19 | Equity   | 54,69,15,100 | 10    | 9,87,99.70                 | 99.99 | ... | ...  | The company earned a profit of ₹1,46,51.00 lakh during the year 2019-20. Cumulative loss to the end of the year was ₹1,66.00 lakh. <sup>(x)</sup>                                                                                                                                                                                                                                                                            |
|     |                                                                  | 2019-20            |          |              |       | 2,20,00.00                 |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | 2020-21            |          |              |       | 12,65.10                   |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | <b>Total</b>       |          |              |       | <b>12,20,64.80</b>         |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 45  | Hubli Electricity Supply Company Limited, [HESCOM] Hubballi      | 2009-10 to 2018-19 | Equity   | 93,44,87,800 | 10    | 10,84,55.30                | 99.99 | ... | ...  | The Company incurred a loss of ₹6,82,21.29 lakh during 2019-20. Cumulative loss to the end of the year was ₹26,37,97.98 lakh. <sup>(x)</sup>                                                                                                                                                                                                                                                                                 |
|     |                                                                  | 2019-20            |          |              |       | 1,56,00.00                 |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | 2020-21            |          |              |       | 20,94.90                   |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | <b>Total</b>       |          |              |       | <b>12,61,50.20</b>         |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 46  | Mangalore Electricity Supply Company Limited, [MESCOM] Mangaluru | 2009-10 to 2018-19 | Equity   | 26,63,60,281 | 10    | 3,51,40.51                 | 100   | ... | ...  | The Company earned a profit of ₹43,57.22 lakh during the year 2019-20. Cumulative profit to the end of the year was ₹2,31,39.58 lakh.                                                                                                                                                                                                                                                                                        |
|     |                                                                  | 2019-20            |          |              |       | 80,00.00                   |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | 2020-21            |          |              |       | 4,59.90                    |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | <b>Total</b>       |          |              |       | <b>4,36,00.41</b>          |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 47  | Gulbarga Electricity Supply Company Limited, [GESCOM] Kalaburagi | 2009-10 to 2018-19 | Equity   | 30,51,36,104 | 10    | 8,59,63.43                 | 99.99 | ... | ...  | The Company incurred a loss of ₹9,87,58.83 lakh during the year 2019-20. Cumulative loss to the end of the year was ₹19,95,02.64 lakh.                                                                                                                                                                                                                                                                                       |
|     |                                                                  | 2019-20            |          |              |       | 1,04,06.00                 |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | 2020-21            |          |              |       | 5,98.50                    |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |
|     |                                                                  | <b>Total</b>       |          |              |       | <b>9,69,67.93</b>          |       |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                              |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                               | Name of Concern                                                    | Year(s) of Investment                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                   | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                                                               |
|---------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|---------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                    |                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                  |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                       |
| (1)                                   | (2)                                                                | (3)                                                      | (4)                      | (5)           | (6)                             | (7)                                                              | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                                                                  |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                    |                                                          |                          |               |                                 |                                                                  |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                       |
| <b>Working Companies-contd.</b>       |                                                                    |                                                          |                          |               |                                 |                                                                  |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                       |
| 48                                    | Chamundeswari Electricity Supply Company Limited [CESCOM] Mysuru   | 2005-06 to 2018-19<br>2019-20<br>2020-21<br><b>Total</b> | Equity                   | 50,85,65,434  | 10                              | 7,39,89.06<br>64,00.00<br>3,68.10<br><b>8,07,57.16</b>           | 99.99                                                            | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹3,66,62.85 lakh during 2019-20. Cumulative loss to the end of the year was ₹12,42,36.97 lakh. <sup>(*)</sup>                                                                                                                                                                          |
| 49                                    | Karnataka Food and Civil Supplies Corporation Limited, Bengaluru   | 1973-74 to 2003-04                                       | Equity                   | 32,500        | 1,000                           | 3,25.00                                                          | 100                                                              | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹18,35.59 lakh during 2019-20. The cumulative profit to the end of the year was ₹91,85.03 lakh.                                                                                                                                                                                    |
| 50                                    | Karnataka State Tourism Development Corporation Limited, Bengaluru | 1970-71 to 1993-94<br>2011-12<br><b>Total</b>            | Equity                   | 1,28,272      | 500                             | 6,51.71<br>(-) 39.00 <sup>(*)</sup><br>3,00.00<br><b>9,12.71</b> | 100                                                              | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹4,52.67 lakh during 2019-20. Cumulative loss to the end of the year was ₹12,06.40 lakh.<br>(* Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts, hitherto, depicted under KSTDC, now shown separately, the figures are under reconciliation. |
| 51                                    | Jungle Lodges and Resorts Limited Bengaluru                        | 1970-71 to 2015-16<br>2016-17<br><b>Total</b>            | Equity                   | 91,751        | 100                             | 39.00 <sup>(*)</sup><br>29.47<br><b>68.47</b>                    | 45.50                                                            | 8.35                                                                    | ...                                                                 | The Company earned a profit of ₹6,58.48 lakh during 2019-20. Cumulative Profit to the year end was ₹83,91.22 lakh.<br>(* Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts, hitherto, depicted under KSTDC, now shown separately, the figures are under Reconciliation.          |

| (1) | (2)                                                                   | (3)                                    | (4)        | (5)       | (6)   | (7)                    | (8)            | (9) | (10) | (11)                                                                                                                                                                                                                                                                  |
|-----|-----------------------------------------------------------------------|----------------------------------------|------------|-----------|-------|------------------------|----------------|-----|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 52  | Indian Telephone Industries Limited, Bengaluru                        | 1950-51 to 1952-53                     | Ordinary   | 3,12,500  |       | 31.25                  | 0.35           | ... | ...  | The company incurred a loss of ₹2,91,65.00 lakh during the year 2011-12 and Cumulative loss upto 12/2012 was ₹46,36,65.00 lakh.                                                                                                                                       |
| 53  | Tungabhadra Steel Products Limited, Tungabhadra Dam                   | 1959-60 to 1985-86                     | Equity     | 7,400     | 1,000 | 74.00                  | 9.00           | ... | ...  | Cumulative loss upto 2011-12 is ₹3,48,25 lakh.                                                                                                                                                                                                                        |
| 54  | National Projects Construction Corporation Limited, New Delhi         | 1964-65 to 1965-66                     | Ordinary   | 500       | 100   | 5.00                   |                | ... | ...  | Information regarding the financial results from the year 1981-82 is awaited.                                                                                                                                                                                         |
| 55  | Karnataka Inland Fisheries Development Corporation Limited.           | 1984-85 to 1994-95                     |            |           |       | 1,82.30                | 100            | ... | ...  | The Corporation incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹1,68.16 lakh. <sup>(x)</sup>                                                                                                                       |
| 56  | The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala | Allocated under Andhra States Act 1953 | Equity     | 5,467     | 10    | 0.55                   | Less than 0.01 | ... | ...  | The Company incurred a loss of ₹19,80.00 lakh during 2011-12                                                                                                                                                                                                          |
| 57  | Karnataka Renewable Energy Development Ltd (KREDL), Bengaluru         | 2012-13 to 2014-15                     | Equity     | 5,00,030  | 10    | 24,50.00               | 100            | ... | ...  | The Company earned a Profit of ₹20,08.43 lakh during 2019-20 The Cumulative Profit to the end of the year was ₹2,83,13.85 lakh                                                                                                                                        |
| 58  | Karnataka Shipping Corporation Limited                                | 1977-78 to 1983-84                     | Preference | 29,99,015 | 100   | 3,06.10 <sup>(a)</sup> | 83.40          | ... | ...  | (a) Includes ₹39,07,800 being sale proceeds of a ship from S.R. Investments during 1983-84.                                                                                                                                                                           |
| 59  | Karnataka Seeds Certification Agency, Bengaluru                       | 1974-75 to 1982-83                     |            |           |       | 16.13                  |                | ... | ...  | ---                                                                                                                                                                                                                                                                   |
| 60  | National Textiles Corporation Limited, Bengaluru                      | 1968-69 to 2014-15                     | Equity     | 9,450     | 1,000 | 94.50                  | 1.62           | ... | ...  | Loans with interest aggregating ₹70.00 lakh outstanding against Minerva Mills Limited converted into Equity on takeover by the NTC under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of ₹67.74 lakh for the year 2000-01. |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                               | Name of Concern                                                          | Year(s) of Investment                          | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                          |
|---------------------------------------|--------------------------------------------------------------------------|------------------------------------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                          |                                                | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |
| (1)                                   | (2)                                                                      | (3)                                            | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                             |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                          |                                                |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |
| <b>Working Companies-concltd.</b>     |                                                                          |                                                |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |
| 61                                    | Indian Iron and Steel Company Limited, Kolkata                           | Allocated under States Reorganisation Act 1956 | Preference               | 7             | 100                             | 0.01                           |                                                                  | ...                                                                     | ...                                                                 | Information regarding financial results from 1976-77 is awaited.                                                                                                                 |
|                                       |                                                                          | 1980-81                                        | Equity                   | 25            | 100                             | 0.03                           |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |
|                                       |                                                                          | <b>Total</b>                                   |                          | <b>32</b>     |                                 | <b>0.04</b>                    |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |
| 62                                    | Konkan Railway Corporation                                               | 1995-96 to 2000-01                             |                          | 12,09,699     | 1,000                           | 1,20,97.00                     |                                                                  | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹78,80.47 lakh during 2008-09.                                                                                                                |
| 63                                    | Karnataka Agro Proteins Limited                                          | 1992-93                                        | Equity                   | 50,000        |                                 | (#)                            | 55.05                                                            | ...                                                                     | ...                                                                 | (#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. The cumulative loss was ₹2,19.61 lakh. The Company is under liquidation since June 2004. <sup>(x)</sup> |
| 64                                    | Karnataka Poultry Development Federation Board                           | 1995-96                                        |                          |               |                                 | 40.00                          |                                                                  | ...                                                                     | ...                                                                 | –                                                                                                                                                                                |
| 65                                    | Karnataka Housing Board, Bengaluru                                       | 2002-03 to 2012-13                             |                          |               |                                 | 11,36,81.68                    |                                                                  | ...                                                                     | ...                                                                 | –                                                                                                                                                                                |
| 66                                    | Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE | 2002-03 to 2018-19                             | Equity                   | 1,00,00,000   | 10                              | 44,32,16.81                    | 51.00                                                            | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹ 1,23.79 lakh in 2019-20. Cumulative profit to the end of the year was ₹ 9,66.63 lakh.                                                       |
|                                       |                                                                          | 2019-20                                        |                          |               |                                 | 85,00.00                       |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |
|                                       |                                                                          | 2020-21                                        |                          |               |                                 | 54,67.19                       |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |
|                                       |                                                                          | <b>Total</b>                                   |                          |               |                                 | <b>45,71,84.00</b>             |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                  |

| (1)                                       | (2)                                                             | (3)                | (4)    | (5)       | (6) | (7)                  | (8) | (9)             | (10)       | (11)                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------|-----------------------------------------------------------------|--------------------|--------|-----------|-----|----------------------|-----|-----------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 67                                        | Mysore Sales International Limited, Bengaluru                   | 2009-10 to 2014-15 | Equity | 20,17,660 | 100 | 15,09.49             | (H) | 112.79          | ...        | The Company earned a profit of ₹ 26,25.85 lakh during 2019-20. The Cumulative profit to the end of the year was ₹ 3,57,22.98 lakh.<br>(H) Information awaited from Government.                                                                                                                                                                                                   |
| 68                                        | Karnataka Sheep and Wool Development Corporation, Bengaluru     | 2007-08            | Equity | 6,05,000  | 100 | 6,00.00              | 100 | ...             | ...        | The Corporation earned a profit of ₹ 1,24.86 lakh during the year 2018-19. Cumulative loss to the end of the year was ₹ 3,20.46 lakh.                                                                                                                                                                                                                                            |
| 69                                        | Karnataka Bhovi Development Corporation (**)                    | 2016-17 to 2018-19 | Equity | 1,000     | 100 | 13,80.00             | 100 | ...             | ...        | (**) Incorporated on 26th May 2016 and has been included in the Statement from 2017-18.<br>(&) Investment pertaining to the year 2017-18 withdrawn from The Karnataka Minorities Development Corporation Limited, Bengaluru (Sl. No.14).The Corporation earned a profit of ₹ 6,61.87 lakh during the year 2019-20. Cumulative profit to the end of the year was ₹ 11,85.33 lakh. |
|                                           |                                                                 | 2019-20            |        |           |     | 3,75.00              |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |                                                                 | 2020-21            |        |           |     | 5,00.00              |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |                                                                 | <b>Total</b>       |        |           |     | <b>22,55.00</b>      |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
| 70                                        | Karnataka Uppara Development Corporation limited                | 2018-19            | Equity | 10,000    |     | 5,50.00              |     | ...             | ...        | The Corporation earned a profit of ₹ 9.06 lakh during 2019-20. The Cumulative loss to the end of the year was ₹ 10.47 lakh.                                                                                                                                                                                                                                                      |
|                                           |                                                                 | 2019-20            |        |           |     | 50.00                |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |                                                                 | 2020-21            |        |           |     | 29.00                |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |                                                                 | <b>Total</b>       |        |           |     | <b>6,29.00</b>       |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
| 71                                        | Nijasharana Ambigara Chowdaiah Development Corporation limited  | 2018-19            | Equity | 10,000    |     | 5,50.00              |     | ...             | ...        | The Corporation incurred a loss of ₹ 23.43 lakh during 2019-20. The Cumulative loss to the end of the year was ₹ 39.18 lakh.                                                                                                                                                                                                                                                     |
|                                           |                                                                 | 2019-20            |        |           |     | 50.00                |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |                                                                 | 2020-21            |        |           |     | 2,00.00              |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                           |                                                                 | <b>Total</b>       |        |           |     | <b>8,00.00</b>       |     |                 |            |                                                                                                                                                                                                                                                                                                                                                                                  |
| 72                                        | Karnataka Adi Jambava Development Corporation (mm)              | 2020-21            |        |           |     | 20,00.00             |     | ...             | ...        | (mm) Incorporated on 22.06.2018 and has been included in the Statement from 2020-21. The Corporation earned a profit of ₹ 1.95 lakh during 2019-20. The Cumulative profit to the end of the year was ₹ 1.95 lakh.                                                                                                                                                                |
| 73                                        | Karnataka Alemari and Arey-Alemari Development Corporation (mm) | 2020-21            |        |           |     | 10.00                |     | ...             | ...        | (mm) Incorporated on 27.02.2020 and has been included in the Statement from 2020-21                                                                                                                                                                                                                                                                                              |
| <b>Total Working Government Companies</b> |                                                                 |                    |        |           |     | <b>6,06,63,05.16</b> |     | <b>78,05.42</b> | <b>...</b> | <b>Dividend: ₹7,80,54,15,14.00</b>                                                                                                                                                                                                                                                                                                                                               |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                        | Name of Concern                                                            | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                 |
|--------------------------------|----------------------------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
|                                |                                                                            |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                  | (₹ in lakh)                                                             |                                                                     |                                                                                                                                         |
| (1)                            | (2)                                                                        | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                    |
| <b>3. GOVERNMENT COMPANIES</b> |                                                                            |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                         |
| <b>Non-Working Companies.</b>  |                                                                            |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                         |
| 1                              | Karnataka Agro Industries Corporation Limited, Bengaluru                   | 1967-68 to 1987-88    | Ordinary                 | 7,54,090      | 100                             | 3,48.09                        | 100                                                              | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹ 28,55.06 lakh during 2019-20. The Cumulative loss to the end of the year was ₹ 3,51,57.58 lakh.    |
| 2                              | The Mysore Tobacco Company Limited, Bengaluru                              | 1937-38 to 2013-14    | Ordinary                 | 7,73,794      | 10                              | 60.52                          | 78.21                                                            | ...                                                                     | ...                                                                 | The Company earned a profit of ₹ 61.47 lakh during 2019-20. The cumulative loss to the end of the year was ₹ 4,60.55 lakh.              |
| 3                              | The Mysore Match Company Limited, Shivamogga                               | 1975-76               | Equity                   | 50,000        | 10                              | 0.50                           | 10                                                               | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹ 16,53 lakh during 2019-20. The cumulative loss to the end of the year was ₹ 44.65 lakh.                |
| 4                              | Karnataka State Film Industries Development Corporation Limited, Bengaluru | 1971-72 to 1994-95    |                          | 1,02,489      | 100                             | 90.00                          | 87.91                                                            | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹ 1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹ 1,02.42 lakh. <sup>(x)</sup> |
| 5                              | Karnataka Small Industries Marketing Corporation Limited, Bengaluru        | 1988-89 to 1993-94    | Equity                   |               | 100                             | 52.29                          | 79.53                                                            | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹ 21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹ 14.59 lakh                 |
| 6                              | The Mysore Lamp Works Limited, Bengaluru                                   | 1941-42 to 2012-13    | Equity                   | 1,18,26,897   | 10                              | 11,23.09                       | 91.07                                                            | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹ 11,97.85 lakh during 2019-20. The cumulative loss to the end of the year was ₹ 3,29,00.60 lakh.        |
| 7                              | Vijayanagar Steel Plant Limited.                                           | 1994-95 to 2014-15    | Equity                   | 1,29,058      | 1,000                           | 12,90.58                       | 100                                                              | ...                                                                     | ...                                                                 | The Company earned a profit of ₹ 5.14 lakh during the year 2019-20. The cumulative loss to the end of the year was ₹ 54.83 lakh.        |

| (1) | (2)                                                               | (3)                | (4)                 | (5)      | (6) | (7)                     | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                   |
|-----|-------------------------------------------------------------------|--------------------|---------------------|----------|-----|-------------------------|-------|-----|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8   | The Mysore Chrome Tanning Company Limited, Bengaluru              | 1940-41 to 1989-90 | Equity              | 7,20,875 | 10  | 32.04                   | 95.10 | ... | ...  | The Company earned a profit of ₹ 4.39 lakh during 2019-20. The cumulative loss to end of the year was ₹ 8,43.72 lakh. <sup>(x)</sup>                                                                                                                                                                                                                                   |
| 9   | New Government Electric Factory Limited, Bengaluru <sup>(^)</sup> | 1965-66 to 1993-94 | Equity Preferential | 7,74,016 |     | 15,48.02 <sup>(*)</sup> | 90.28 | ... | ...  | (*) Includes ₹ 4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 October 1965. As reflected in the accounts to end of 2002-03.<br>The Company incurred a loss of ₹ 81,19.83 lakh during 2019-20. The Cumulative loss to the end of the ear was ₹ 10,94,11.91 lakh. <sup>(^)</sup> The Company is under liquidation. |
| 10  | Chamundi Machine Tools Limited, Mysuru <sup>(^)</sup>             | 1982-83 to 1989-90 | Equity              | 3,500    | 100 | 35.00                   | 100   | ... | ...  | The Company incurred a loss of ₹ 0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹ 7,96.65 lakh. <sup>(x)</sup><br><sup>(^)</sup> The Company is under Liquidation.                                                                                                                                                                           |
| 11  | Karnataka State Textiles Limited <sup>(^)</sup>                   | 1984-85            | Equity              | 50,000   |     | 50.00                   | 100   | ... | ...  | The Company incurred a loss of ₹ 87.78 lakh in 1998-99. The cumulative loss was ₹ 8,91.46 lakh. <sup>(^)</sup> The Company is under liquidation.                                                                                                                                                                                                                       |
| 12  | The Mysore Acetate and Chemicals Company Limited <sup>(^)</sup>   | 1964-65 to 1986-87 | Equity              |          | 100 | 3,51.05                 | 98.98 | ... | ...  | The Company incurred a loss of ₹ 45.90 lakh in 2002-03. The cumulative loss was ₹ 25,32.70 lakh. <sup>(^)</sup> The Company is under liquidation.                                                                                                                                                                                                                      |
| 13  | Cauvery Basin Lift Irrigation Corporation, Mysuru                 | 1988-89 to 1994-95 | Equity              | 1,000    |     | 7,72.79                 | 100   | ... | ...  | The Company wound-up with effect from 1.4.1996.                                                                                                                                                                                                                                                                                                                        |
| 14  | Krishna Basin Lift Irrigation Corporation Limited, Vijayapura     | 1988-89 to 1996-97 |                     |          |     | 4,63.70                 |       | ... | ...  | The Corporation wound up with effect from 30.9.1998.                                                                                                                                                                                                                                                                                                                   |
| 15  | Karnataka Implements and Machineries Company Limited, Bengaluru   | 1977-78 to 1993-94 | Equity              | 2,93,990 | 100 | 3,43.99                 | 100   | ... | ...  | The Company incurred a loss of ₹ 1.02 lakh in 2000-01. The cumulative loss was ₹ 5,65.34 lakh.<br>The Company was closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-07-2001.                                                                                                                                                                                         |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21– contd.**

| Sl. No.                                           | Name of Concern                                          | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                           |
|---------------------------------------------------|----------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                   |                                                          |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                  | (₹ in lakh)                                                             |                                                                     |                                                                                                                                                                                                                                                                                   |
| (1)                                               | (2)                                                      | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                              |
| <b>3. GOVERNMENT COMPANIES-concl'd.</b>           |                                                          |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                   |
| <b>Non-Working Companies-concl'd.</b>             |                                                          |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                   |
| 16                                                | Karnataka Milk Products Limited, Bengaluru               | 1980-81 to 1982-83    | Equity                   | 2,01,620      | 100                             | 2,01.62                        | 100                                                              | ...                                                                     | ...                                                                 | The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation.                                                                                                   |
| <b>Total of Non -Working Government Companies</b> |                                                          |                       |                          |               |                                 | <b>67,63.28</b>                |                                                                  | ...                                                                     | ...                                                                 |                                                                                                                                                                                                                                                                                   |
| <b>TOTAL (3) GOVERNMENT COMPANIES</b>             |                                                          |                       |                          |               |                                 | <b>6,07,30,68.44</b>           |                                                                  | <b>78,05.42</b>                                                         | ...                                                                 | <b>Dividend: ₹ 7,80,54,15,14.00</b>                                                                                                                                                                                                                                               |
| <b>4. JOINT STOCK COMPANIES</b>                   |                                                          |                       |                          |               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                   |
| 1                                                 | Binny Limited, Bengaluru                                 | Upto 1966-67          | Ordinary                 | 1,725         | 100                             | 0.06 <sup>(J)</sup>            |                                                                  | ...                                                                     | ...                                                                 | (J) 1,380 shares of former Bengaluru Woolen Cotton and Silk Mills Limited (115.00 shares were purchased for ₹ 6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹ 100.00 each of the new company. Financial results from 1993-94 are awaited. |
| 2                                                 | The Mysore Spinning and Manufacturing Company, Bengaluru | 1945-46 to 1961-62    | Equity preference        | 5,527<br>691  | 50<br>50                        | 2.34 <sup>(K)</sup>            |                                                                  | ...                                                                     | ...                                                                 | (K) 1,382 ordinary shares were purchased for ₹ 72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.                                                  |
| 3                                                 | The Mysore Kirloskar Limited, Harihar                    | 1940-41 to 1982-83    | Equity                   | 53,333        | 10                              | 5.43 <sup>(F)</sup>            | 0.80                                                             | ...                                                                     | ...                                                                 | (F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹ 60,000. Information on financial results is awaited.                                                                                                                                               |



| (1) | (2)                                                   | (3)                                               | (4)      | (5)    | (6)  | (7)                                        | (8)  | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----|-------------------------------------------------------|---------------------------------------------------|----------|--------|------|--------------------------------------------|------|-----|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4   | Sree Shankara Textiles Mills Limited, Davanagere      | 1952-53                                           | Equity   | 5      | 100  | (P)                                        |      | ... | ...  | (P) Five shares were purchased at ₹ 76 per share. Information regarding financial results from 1974-75 is awaited.                                                                                                                                                                                                                                                                                                        |
| 5   | The Mysore Silk Filatures Limited, Siddlaghatta       | upto 1946-47                                      | Ordinary | 4,500  | 2.50 | 0.60 <sup>(*)</sup>                        | 6    | ... | ...  | (*) Includes (₹ 0.02 lakh) Ordinary Shares Allocated under States Reorganization Act 1956                                                                                                                                                                                                                                                                                                                                 |
| 6   | The Mysore Paints and Water Proofs Limited, Bengaluru | 1946-47                                           | Ordinary | 2,000  | 10   | 0.20                                       | 12   | ... | ...  | (N) Details for the receipts are awaited.                                                                                                                                                                                                                                                                                                                                                                                 |
|     |                                                       | 1989-90                                           |          |        |      | (-) 0.60 <sup>(N)</sup>                    |      |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
|     |                                                       | <b>Total</b>                                      |          |        |      | <b>(-) 0.40</b>                            |      |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 7   | Relmar Electric Company Limited, Chennai              | Allocated under Andhra State Act 1953             | Equity   | 267    | 5    | 0.02                                       |      | ... | ...  | The name of the Company 'The Radio and Electricals Ltd. Chennai' was changed to 'Relmar Electric Company Limited, Chennai'.                                                                                                                                                                                                                                                                                               |
| 8   | Gulf Oil Corporation, Hyderabad <sup>(A)</sup>        | 1945-46 to 1980-81                                | Equity   | 59,796 | 10   | 2.74 <sup>(B)</sup><br>4.49 <sup>(C)</sup> | 0.78 | ... | ...  | (A) Formerly known as IDL Chemicals Ltd. Hyderabad.<br>(B) The Mysore Industrial and Testing Laboratory Limited, Bengaluru, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Corporation were exchanged for 14,949 shares of ₹ 10 each in the new Corporation, without extra payment.<br>(C) Represents adjustment of bonus shares. The Corporation earned a profit of ₹ 62, 11.33 lakh for 2011-12. |
|     |                                                       | <b>Total</b>                                      |          |        |      |                                            |      |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 9   | Kobay Silk Mills Limited, Modgi                       | Allocated under States Reorganisa - tion Act 1956 | Ordinary | 750    | 10   | 0.14 <sup>(a)</sup>                        |      | ... | ...  | (a) Represents the paid-up value of 1,500 shares at ₹ 9 per share in Mumbai Silk Filatures which were exchanged for 750 shares of ₹ 10 each of Kobay Silk Ltd., at the paid-up value of ₹ 7 per share. The difference of ₹ 3 per share was paid in 1976-77.                                                                                                                                                               |
|     |                                                       | 1976-77                                           |          |        |      | 0.02                                       |      |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
|     |                                                       | <b>Total</b>                                      |          |        |      | <b>0.16</b>                                |      |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                           |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21– contd.**

| Sl. No.                                | Name of Concern                                                  | Year(s) of Investment                                                                                   | (Details of Investments) |                           |                                 | Amount Invested<br>(₹ in lakh)              | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                              |
|----------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|---------------------------------|---------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                  |                                                                                                         | Type                     | No. of Shares             | Face Value of each share<br>(₹) |                                             |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                      |
| (1)                                    | (2)                                                              | (3)                                                                                                     | (4)                      | (5)                       | (6)                             | (7)                                         | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                 |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                                  |                                                                                                         |                          |                           |                                 |                                             |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                      |
| 10                                     | The Sandur Plantation and Sandur Tobacco Company Limited, Sandur | Allocated under Andhra State Act 1953<br>Allocated under States Reorganisation Act 1956<br><b>Total</b> | Equity                   | <sup>(Q)</sup><br><br>200 | 50<br>50                        | 1.50<br>0.10<br><b>1.60</b>                 |                                                                  | ...                                                                     | ...                                                                 | (Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.                                                                                                          |
| 11                                     | The Mandya National Paper Mills Limited, Belagula <sup>(L)</sup> | 1978-79 to 1980-81                                                                                      | Equity                   | 20,301<br>39,450          | 5<br>10                         | 82.96                                       | 0.01                                                             | ...                                                                     | ...                                                                 | (L) ₹ 2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited. |
| 12                                     | ACC Limited                                                      | Allocated under States Reorganisation Act 1956<br>1965-66 to 1993-94<br><b>Total</b>                    | Equity<br>Equity         | 4,228<br>8,152            | 100<br>200                      | 8.23 <sup>(R)</sup><br>8.15<br><b>16.38</b> |                                                                  | 27.71                                                                   | ...                                                                 | (R) ₹ 7,94,663 invested out of cash balance. Out of 4228 shares, 281 shares were transferred from Mumbai at the face value of ₹ 100.00 per share and 3,947 shares were transferred from Andhra Pradesh for ₹ 7,94,663 Dividend:- ₹ 59.39 lakh.       |
| 13                                     | Tata Hydro Electric Power Company Limited, Mumbai                | Allocated under States Reorganisation Act 1956<br><b>Total</b>                                          | Ordinary<br>Preference   | 551<br>61                 | 100<br>100                      | 0.98 <sup>(W)</sup><br>0.11<br><b>1.09</b>  |                                                                  | ...                                                                     | ...                                                                 | (W) Includes ₹ 1,825 that was invested out of cash balance.                                                                                                                                                                                          |

| (1)          | (2)                                                                                          | (3)                                               | (4)          | (5)                            | (6)    | (7)                       | (8)              | (9)                  | (10) | (11)                                                                                                                                                                                                                                                                                                   |      |
|--------------|----------------------------------------------------------------------------------------------|---------------------------------------------------|--------------|--------------------------------|--------|---------------------------|------------------|----------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 14           | NELCO                                                                                        | Allocated under States Reorganisa - tion Act 1956 | Ordinary     | 389                            | 100    | 0.39 <sup>(aa)</sup>      | (Less than 1%)   | ...                  | ...  | (aa) Invested out of cash balance. Formerly known as “The National Radio Electronics Company Limited, Mumbai”.                                                                                                                                                                                         |      |
| 15           | TATA Investment Corporation Limited, Mumbai <sup>(A)</sup>                                   | Allocated under States Reorganisa - tion Act 1956 | Ordinary     | 1,561                          | 100    | 5.74                      |                  | 10.29 <sup>(m)</sup> | ...  | (A) Formerly known as The Investment Corporation of India Limited, Mumbai. Investment of ₹ 4,63,550 was met out of cash balance.<br>(@) 29 Debentures of ₹ 1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956.<br>(&) Includes 29 Debentures |      |
|              |                                                                                              |                                                   | Preference   | 392                            | 1,000  |                           |                  |                      |      |                                                                                                                                                                                                                                                                                                        |      |
|              |                                                                                              |                                                   | Ordinary     | 156                            | 100    |                           |                  |                      |      |                                                                                                                                                                                                                                                                                                        |      |
|              |                                                                                              |                                                   | 1980-81      |                                |        |                           |                  |                      |      |                                                                                                                                                                                                                                                                                                        | 0.16 |
| 1987-88      |                                                                                              |                                                   | 0.43         |                                |        |                           |                  |                      |      |                                                                                                                                                                                                                                                                                                        |      |
| 1995-96      |                                                                                              |                                                   | 1.07         |                                |        |                           |                  |                      |      |                                                                                                                                                                                                                                                                                                        |      |
| <b>Total</b> |                                                                                              |                                                   |              | <b>2,109<sup>(&amp;)</sup></b> |        | <b>7.40<sup>(@)</sup></b> | <b>0.26</b>      |                      |      |                                                                                                                                                                                                                                                                                                        |      |
| 16           | Hindustan Engineering Industries Ltd (Formerly Malanpur Steel Limited, Kolkata <sup>S)</sup> | Allocated under States Reorganisa - tion Act 1956 |              | 10,950                         | 10     | 1.09                      | 0.03             | ...                  | ...  | (\$) The name of the Company has been changed with effect from 17.04.2001. Formerly known as ‘Hindustan Development Corporation Limited, Kolkotta’                                                                                                                                                     |      |
|              |                                                                                              |                                                   | 1978-79      | Equity                         | 5,475  | 10                        | 0.55             |                      |      |                                                                                                                                                                                                                                                                                                        |      |
|              |                                                                                              |                                                   | 1986-87      | Equity                         | 32,850 |                           | 1.65             |                      |      |                                                                                                                                                                                                                                                                                                        |      |
|              |                                                                                              |                                                   | <b>Total</b> |                                |        |                           | <b>3.29</b>      |                      |      |                                                                                                                                                                                                                                                                                                        |      |
| 17           | Mafatlal Engineering Industries Limited, Mumbai                                              | Allocated Under States Reorganisa - tion Act 1956 | Ordinary     | 36                             | 100    | 0.04                      | (Less than 0.01) | ...                  | ...  | Invested out of Industrial Research and Development Fund. The name of the Company viz., ‘The National Machinery Manufacturing Company Ltd. Mumbai’ has been changed with effect from 23 <sup>rd</sup> August 1980. Financial results from 1987-88 are awaited.                                         |      |
| 18           | Tata Chemicals Limited, Mumbai                                                               | Allocated under States Reorganisa - tion Act 1956 | Preference   | 2,377                          | 100    | 2.38                      |                  | 4.23                 | ...  | ₹ 94,900 were invested out of cash balance. Profit after tax for the year 2010-11 was ₹ 4,08,49.00 lakh                                                                                                                                                                                                |      |
|              |                                                                                              |                                                   | Ordinary     | 4,444                          | 10     | 0.44                      |                  |                      |      |                                                                                                                                                                                                                                                                                                        |      |
|              |                                                                                              |                                                   | 1980-81      | Ordinary                       | 6,992  | 10                        |                  |                      |      |                                                                                                                                                                                                                                                                                                        | 0.70 |
|              |                                                                                              |                                                   | 1986-87      | Ordinary                       |        |                           |                  |                      |      |                                                                                                                                                                                                                                                                                                        | 0.47 |
| <b>Total</b> |                                                                                              |                                                   | Ordinary     | <b>11,436</b>                  |        |                           | (Less than 0.01) |                      |      |                                                                                                                                                                                                                                                                                                        |      |
|              |                                                                                              |                                                   | Preference   | <b>2,377</b>                   |        |                           |                  |                      |      |                                                                                                                                                                                                                                                                                                        |      |

(m) Inclusive of dividend of ₹ 1.19 lakh in r/o Tata Consumer Products Ltd.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21– contd.**

| Sl. No.                                | Name of Concern                                 | Year(s) of Investment                                                           | (Details of Investments)                      |                               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                            |
|----------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                 |                                                                                 | Type                                          | No. of Shares                 | Face Value of each share<br>(₹) |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                    |
| (1)                                    | (2)                                             | (3)                                                                             | (4)                                           | (5)                           | (6)                             | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                               |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                 |                                                                                 |                                               |                               |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                    |
| 19                                     | The Tata Iron and Steel Company Limited, Mumbai | Allocated under States Reorganisa-<br>tion Act<br>1956<br>1980-81 to<br>1994-95 | Preference<br>Special<br>Ordinary<br>Ordinary | 1,601<br>42<br>1,759<br>2,079 | 100<br>100<br>75<br>100         | 2.73<br>0.10<br>1.78<br>3.73   | 0.02                                                             | ...                                                                     | ...                                                                 | ₹ 13,403 was invested out of cash balance.                                                                                                                                                                                                                         |
|                                        |                                                 | <b>Total</b>                                                                    |                                               |                               |                                 | <b>8.34</b>                    |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                    |
| 20                                     | The Investa Limited, Mumbai <sup>(x)</sup>      | Allocated under States Reorganisa-<br>tion Act<br>1956                          | Preference<br>Ordinary                        | 543<br>543                    | 100                             | 0.81                           |                                                                  | ...                                                                     | ...                                                                 | (x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at ₹ 50 per share. ₹ 45,625 were invested out of cash balance.                                                                                                |
| 21                                     | Tata Motors Limited, Mumbai                     | Allocated under States Reorganisa-<br>tion Act<br>1956<br>1963-64 to<br>1991-92 | Ordinary<br>Preference<br>Debenture<br>s      | 24,662<br>63<br>315           | 100                             | 25.87 <sup>(*)</sup>           | 0.18<br>(Less than<br>1%)                                        | ...                                                                     | ...                                                                 | Formerly Tata Engineering and Locomotives Limited,<br>(* Includes ₹ 30,952 invested out of cash balance during 1976-77 and 5980 ordinary shares (₹ 5.98 lakh) allocated under States' Reorganization Act.<br>Profit for the year 2011-12 was ₹ 1,35,16,50.00 lakh. |
| 22                                     | The Ugar Sugar Works Limited, Sangli            | Allocated under States Reorganisa-<br>tion Act<br>1956<br>1980-81               | Equity<br>Equity                              | 3,016 <sup>(*)</sup><br>1,326 | 100<br>100                      | 4.34                           |                                                                  | ...                                                                     | ...                                                                 | (* Includes 3016 ordinary shares (₹ 3.01 lakh) allocated under States' Reorganization Act. The company incurred a loss of ₹ 20,03.64 lakh in 2009-10.                                                                                                              |

| (1) | (2)                                                          | (3)                                                          | (4)          | (5)       | (6) | (7)                         | (8)            | (9)  | (10) | (11)                                                                                                                                                                                            |
|-----|--------------------------------------------------------------|--------------------------------------------------------------|--------------|-----------|-----|-----------------------------|----------------|------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23  | Heidelberg Cement India Limited                              | 1960-61 to 1963-64                                           | Equity       | 2,34,600  | 10  | 23.46                       | 0.70           | ...  | ...  | The Company incurred a loss of ₹ 24,78.68 lakh, cumulative loss to end of the year was ₹ 2,61,47.44 lakh.<br>Formerly known as Mysore Cements Limited, Bengaluru.                               |
| 24  | Industrial and Prudential Investment Company Limited, Mumbai | Allocated under States Reorganisa-tion Act 1956 1980-81 1992 | Equity       | 14        | 50  | (A)                         | (Less than 1%) | 0.04 | ...  | (A) Shares of the face value of ₹ 700 were purchased for ₹ 84, (B) ₹ 140.<br>(C) The total investment in the Company is ₹ 224.<br>The company earned a profit of ₹ 5,96.28 lakh during 2010-11. |
|     |                                                              |                                                              | Equity       | 14        | 10  | (B)                         |                |      |      |                                                                                                                                                                                                 |
|     |                                                              |                                                              | Equity       | 28        | 10  |                             |                |      |      |                                                                                                                                                                                                 |
|     |                                                              | <b>Total</b>                                                 |              |           |     | (C)                         |                |      |      |                                                                                                                                                                                                 |
| 25  | Industrial and Investment Trust Limited, Mumbai              | Allocated under States Reorganisa-tion Act 1956 1994-95      | Equity       | 142       |     | 0.14                        |                | ...  | ...  | The Company earned a profit of ₹ 2,36.74 lakh during the year 2003-04.                                                                                                                          |
|     |                                                              |                                                              | Equity       | 284       |     | 0.29                        |                |      |      |                                                                                                                                                                                                 |
|     |                                                              |                                                              | <b>Total</b> |           |     | <b>0.43</b>                 |                |      |      |                                                                                                                                                                                                 |
| 26  | Tata Power Company Limited, Mumbai                           | Allocated under States Reorganisa-tion Act 1956 1980-81      | Ordinary     | 1,630     | 10  | 2.45                        | (Less than 1%) | 3.81 | ...  | (^) Represents the amount invested in Andhra valley Power Supply Company, Mumbai.<br>Net profit in 2011-12 was ₹ 10,87,68 lakh.                                                                 |
|     |                                                              |                                                              | Ordinary     | 326<br>60 | 10  | 0.33<br>0.03 <sup>(^)</sup> |                |      |      |                                                                                                                                                                                                 |
|     |                                                              |                                                              | <b>Total</b> |           |     | <b>2.81</b>                 |                |      |      |                                                                                                                                                                                                 |
| 27  | Sugarcane Product Industries Limited, Vijayapura             | Allocated under States Reorganisa-tion Act 1956              | Ordinary     | 100       | 50  | 0.05                        | (Less than 1%) | ...  | ...  | The Company is under liquidation.                                                                                                                                                               |
| 28  | Bagalkot Udyog Limited <sup>(*)</sup>                        | Allocated under States Reorganisa-tion Act 1956              | Ordinary     | 98,900    | 10  | 9.89                        | 1.15           | ...  | ...  | (*) Formerly known as 'Kanoria Industries Limited'.<br>The Company incurred a loss of ₹ 9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹ 51,05.47 lakh.       |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21– contd.**

| Sl. No.                                | Name of Concern                                      | Year(s) of Investment                                                | (Details of Investments)                 |                |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                       |
|----------------------------------------|------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------|----------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                      |                                                                      | Type                                     | No. of Shares  | Face Value of each share<br>(₹) |                                |                                                                  | (₹ in lakh)                                                             |                                                                     |                                                                                                                                                                                                                               |
| (1)                                    | (2)                                                  | (3)                                                                  | (4)                                      | (5)            | (6)                             | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                          |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                      |                                                                      |                                          |                |                                 |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                               |
| 29                                     | I. V. P. Limited                                     | Allocated under States Reorganisation Act 1956<br>1963-64 to 1992-93 | Equity<br>Equity                         | 1,110<br>4,150 | 10<br>10                        | 0.11<br>1.99                   |                                                                  | ...                                                                     | ...                                                                 | 111 shares of ₹ 100.00 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹ 10,523. Each share of ₹ 100.00 was sub-divided into 10 shares of ₹ 10 each. |
|                                        |                                                      | <b>Total</b>                                                         |                                          |                |                                 | <b>2.10</b>                    |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                               |
| 30                                     | Krishna Sugar Mills Limited, Kittur                  | Allocated under States Reorganisation Act 1956                       | Preference<br>Ordinary<br>Fixed Deposits | 2,454<br>9,805 | 50<br>10                        | 1.23<br>0.98<br>0.65           |                                                                  | ...                                                                     | ...                                                                 | The Company is under liquidation since 1962.                                                                                                                                                                                  |
|                                        |                                                      | <b>Total</b>                                                         |                                          |                |                                 | <b>2.86</b>                    |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                               |
| 31                                     | The Scindia Steam Navigation Company Limited, Mumbai | Allocated under States Reorganization Act 1956<br>1980-81            | Ordinary<br>Ordinary                     | 3,705<br>1,630 |                                 | 0.85<br>0.33                   |                                                                  | ...                                                                     | ...                                                                 | Information regarding financial results from 1986-87 is awaited.                                                                                                                                                              |
|                                        |                                                      | <b>Total</b>                                                         |                                          |                |                                 | <b>1.18</b>                    |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                               |
| 32                                     | Sri Ganapathi Mills Limited, Kundgol                 | Allocated under States Reorganisation Act 1956                       | Ordinary<br>Preference                   | 184<br>200     | 25<br>2                         | 0.05                           |                                                                  | ...                                                                     | ...                                                                 | The Company is under liquidation.                                                                                                                                                                                             |

| (1) | (2)                                                                      | (3)                                                | (4)      | (5)    | (6) | (7)               | (8)   | (9)     | (10) | (11)                                                                                                                                                                                                                                                                                                                      |
|-----|--------------------------------------------------------------------------|----------------------------------------------------|----------|--------|-----|-------------------|-------|---------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 33  | Rainbow Record Company Limited                                           | Allocated under States Reorganisation Act 1956     | Ordinary | 50     | 10  | 0.01              |       | ...     | ...  | The Company is under liquidation.                                                                                                                                                                                                                                                                                         |
| 34  | Deepak Insulated Cable Corporation Limited, Chennai                      | 1964-65 to 1980-81                                 | Equity   | 42,000 | 10  | 4.20              |       | ...     | ...  | Information regarding financial results from the year 1982-83 onwards is awaited.                                                                                                                                                                                                                                         |
| 35  | Banana and Fruit Development Corporation Limited, Chennai                | 1965-66 to 1974-75                                 | Ordinary | 1,437  | 100 | 1.44              |       | ...     | ...  | Information regarding financial results from 1977-78 is awaited.                                                                                                                                                                                                                                                          |
| 36  | Walchandnagar Industries Limited, Dharwar (Mumbai)                       | 1965-66 to 1966-67                                 | Ordinary | 2,000  | 100 | 2.00              |       | 0.12(!) | ...  | Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Mumbai) with effect from 1 April 1978.                                                                                                                                                                                                   |
| 37  | Devaraj Urs Truck Terminals Private Limited, Bengaluru                   | 1979-80 to 1981-82                                 | Equity   | 5,017  | 100 | 15.00             | 38.95 | ...     | ...  | The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991.<br>The Company earned a profit of ₹ 260.98 lakh during the year 2018-19. Cumulative profit to the end of the year was ₹ 2,309.80 lakh. |
| 38  | Walchand People First Ltd (Premier Construction Company Limited, Mumbai) |                                                    | Equity   | 54(X)  |     |                   |       | ...     | ...  | (X) The shares held by Captain Vishesh Singh were transferred in the name of the Governor of Karnataka.                                                                                                                                                                                                                   |
| 39  | Bengaluru International Airport Limited, Bengaluru                       | Upto 2001-02<br>2015-16<br>2016-17<br><b>Total</b> |          |        |     |                   |       | ...     | ...  | The company earned a profit of ₹ 5,63,38.00 lakh during 2016-17. Cumulative profit to the end of the year is ₹13,40,59.00 lakh as per the Annual Published Report.                                                                                                                                                        |
|     |                                                                          |                                                    |          |        |     | <b>1,18,12.05</b> |       |         |      |                                                                                                                                                                                                                                                                                                                           |

(!) Dividend booked under IHP Finvest Ltd.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21– contd.**

| Sl. No.                                | Name of Concern                                                                             | Year(s) of Investment                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                                | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                |
|----------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|---------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                                             |                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                               |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                        |
| (1)                                    | (2)                                                                                         | (3)                                                      | (4)                      | (5)           | (6)                             | (7)                                                                           | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                   |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                                                             |                                                          |                          |               |                                 |                                                                               |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                        |
| 40                                     | Infrastructure Development Corporation (Karnataka) Limited (Ideck) Bengaluru <sup>(@)</sup> | 1998-99 to 2010-11                                       | (H)                      | (H)           | (H)                             | 30.00                                                                         |                                                                  | ...                                                                     | ...                                                                 | (@) Formerly known as Karnataka Infrastructure Development and Finance Corporation.<br>(H) Information awaited from Govt.                                                                                                                                              |
| 41                                     | Bengaluru Metro Rail Corporation Limited Bengaluru                                          | 2008-09 to 2017-18<br>2018-19<br>2019-20<br><b>Total</b> |                          |               |                                 | 25,92,62.00 <sup>(@)</sup><br>3,00,00.00<br>10,94,00.00<br><b>39,86,62.00</b> |                                                                  | ...                                                                     | ...                                                                 | (@) Includes ₹ 2,10,02.00 lakh invested out of 'Bengaluru Metro Rail Corporation Limited Fund'                                                                                                                                                                         |
| 42                                     | NABARD Financial Services [NABFINS] Bengaluru <sup>(*)</sup>                                | 1998-99 to 2017-18<br>2019-20<br><b>Total</b>            | (H)                      | (H)           | (H)                             | 19,80.00<br>10,00.00 <sup>(H)</sup><br><b>29,80.00</b>                        |                                                                  | ...                                                                     | ...                                                                 | NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC.<br>(H) Information is awaited from Government.<br>(*) Formerly known as Karnataka Agricultural Development Finance Corporation Limited |
| 43                                     | Goods and Services Tax Network (GSTN SPV)                                                   | 2013-14                                                  |                          |               |                                 | 7.90                                                                          |                                                                  | ...                                                                     | ...                                                                 | The company has been setup with an equity capital of ₹ 10.00 crore with the Centre and States having equal stakes of 24.50 per cent each and Non Government Institutions would hold 51 per cent. The share of Government of Karnataka in the company is ₹ 7.90 lakh    |



| (1)                                                       | (2)                                     | (3)                                           | (4) | (5) | (6) | (7)                                                        | (8) | (9)          | (10) | (11)                                                                                                  |
|-----------------------------------------------------------|-----------------------------------------|-----------------------------------------------|-----|-----|-----|------------------------------------------------------------|-----|--------------|------|-------------------------------------------------------------------------------------------------------|
| <b>4. JOINT STOCK COMPANIES-concltd.</b>                  |                                         |                                               |     |     |     |                                                            |     |              |      |                                                                                                       |
| 44                                                        | Karnataka Estates Limited (ETA).(L)     |                                               |     |     |     |                                                            |     | 0.26         | ...  | ₹ 3,45,00.00 has been booked as dividend under the Head of Account 0050-00-200-0-02 by cyber treasury |
| <b>Total (4) JOINT STOCK COMPANIES</b>                    |                                         |                                               |     |     |     | <b>41,37,29.37</b>                                         |     | <b>46.46</b> | ...  | <b>Dividend: ₹ 4,64,63,06.00</b>                                                                      |
| <b>5. CO-OPERATIVE SOCIETIES AND BANKS <sup>(K)</sup></b> |                                         |                                               |     |     |     |                                                            |     |              |      |                                                                                                       |
| 1                                                         | Credit Co-operatives                    | Upto 2013-14<br>2016-17<br>2019-20<br>2020-21 |     |     |     | 74,04.86<br>6,00.00<br>(-) 3.36<br>(-) 4.09 <sup>(S)</sup> |     | 33.84        | ...  |                                                                                                       |
|                                                           |                                         | <b>Total</b>                                  |     |     |     | <b>79,97.41</b>                                            |     |              |      |                                                                                                       |
| 2                                                         | Housing Co-operatives                   | Upto 2013-14                                  |     |     |     | 1,89.63                                                    |     | ...          | ...  |                                                                                                       |
| 3                                                         | Labour Co-operatives                    | Upto 2013-14                                  |     |     |     | 7.38                                                       |     | ...          | ...  |                                                                                                       |
| 4                                                         | Farming Co-operatives                   | Upto 2013-14<br>2019-20<br>2020-21            |     |     |     | 1,33.06<br>(-) 4.74<br>(-) 4.03 <sup>(S)</sup>             |     | 0.55         |      |                                                                                                       |
|                                                           |                                         | <b>Total</b>                                  |     |     |     | <b>1,24.29</b>                                             |     |              |      |                                                                                                       |
| 5                                                         | Warehousing and Marketing Co-operatives | Upto 2014-15<br>2019-20<br>2020-21            |     |     |     | 48,09.63<br>(-) 0.30<br>(-) 0.75 <sup>(S)</sup>            |     | 22.65        | ...  |                                                                                                       |
|                                                           |                                         | <b>Total</b>                                  |     |     |     | <b>48,08.58</b>                                            |     |              |      |                                                                                                       |
| 6                                                         | Processing Co-operatives                | Upto 2013-14<br>2015-16<br>2017-18<br>2019-20 |     |     |     | 19,18.67<br>1,40.00<br>1,00.00<br>(-) 4.08                 |     |              |      |                                                                                                       |
|                                                           |                                         | <b>Total</b>                                  |     |     |     | <b>21,54.59</b>                                            |     |              |      |                                                                                                       |
| 7                                                         | Dairy Co-operatives                     | Upto 2013-14<br>2020-21                       |     |     |     | 15,80.20<br>(-) 1.52 <sup>(S)</sup>                        |     | 13.70        | ...  |                                                                                                       |
|                                                           |                                         | <b>Total</b>                                  |     |     |     | <b>15,78.68</b>                                            |     |              |      |                                                                                                       |

(¥) Omission of investment of ₹ 10.00 crore pertaining to the period 2012-13 in Statement No.19 is now included. Total investment in NABFINS to the end of 2012-13 is ₹ 20.36 crore.

(K) Details for columns 4 to 6 are not available with the Department.

(L) Details of investment in this entity are under examination. Only dividend is remitted and correspondence with Finance Department is underway.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2020-21**

| Sl. No.                                                          | Name of Concern             | Year(s) of Investment                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                                                                                            | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks |
|------------------------------------------------------------------|-----------------------------|----------------------------------------------------------|--------------------------|---------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|---------|
|                                                                  |                             |                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                                                                                           |                                                                  |                                                                         |                                                                     |         |
| (1)                                                              | (2)                         | (3)                                                      | (4)                      | (5)           | (6)                             | (7)                                                                                                                                       | (8)                                                              | (9)                                                                     | (10)                                                                | (11)    |
| <b>5. CO-OPERATIVE SOCIETIES AND BANKS <sup>(K)</sup>-contd.</b> |                             |                                                          |                          |               |                                 |                                                                                                                                           |                                                                  |                                                                         |                                                                     |         |
| 8                                                                | Fishermen's Co-operatives   | Upto 2015-16<br>2016-17<br>2018-19<br>2019-20<br>2020-21 |                          |               |                                 | 11,08.91<br>(-) 25.02<br>(-) 0.06<br>(-) 0.17<br>(-) 0.24 <sup>(S)</sup>                                                                  |                                                                  | 0.03                                                                    | ...                                                                 |         |
|                                                                  |                             | <b>Total</b>                                             |                          |               |                                 | <b>10,83.42</b>                                                                                                                           |                                                                  |                                                                         |                                                                     |         |
| 9                                                                | Co-operative Sugar Mills    | Upto 2015-16<br>2016-17<br>2017-18                       |                          |               |                                 | 1,01,37.59<br>10,00.00<br>8,49.00                                                                                                         |                                                                  | ...                                                                     | ...                                                                 |         |
|                                                                  |                             | <b>Total</b>                                             |                          |               |                                 | <b>1,19,86.59</b>                                                                                                                         |                                                                  |                                                                         |                                                                     |         |
| 10                                                               | Co-operative Spinning Mills | Upto 2017-18<br>2018-19<br>2019-20<br>2020-21            |                          |               |                                 | 1,02,92.79<br>83,86.63<br>54,94.25<br>(-) 0.30<br>(-) 1.60 <sup>(S)</sup><br>(-) 83,86.63 <sup>(vv)</sup><br>(-) 54,94.25 <sup>(vv)</sup> |                                                                  | ...                                                                     | ...                                                                 |         |
|                                                                  |                             | <b>Total</b>                                             |                          |               |                                 | <b>1,02,90.89</b>                                                                                                                         |                                                                  |                                                                         |                                                                     |         |

| (1)                                               | (2)                      | (3)                                                                         | (4) | (5) | (6) | (7)                                                                                                                    | (8) | (9)             | (10) | (11)                                |
|---------------------------------------------------|--------------------------|-----------------------------------------------------------------------------|-----|-----|-----|------------------------------------------------------------------------------------------------------------------------|-----|-----------------|------|-------------------------------------|
| 11                                                | Industrial Co-operatives | Upto 2015 -16<br>2019-20<br>2020-21                                         |     |     |     | 17,67.61<br>(-) 0.21<br>(-) 0.10 <sup>(S)</sup>                                                                        |     | ...             | ...  |                                     |
|                                                   |                          | <b>Total</b>                                                                |     |     |     | <b>17,67.30</b>                                                                                                        |     |                 |      |                                     |
| 12                                                | Consumer Co-operatives   | Upto 2013-14<br>2019-20<br>2020-21                                          |     |     |     | 6,70.11<br>(-) 0.11<br>(-) 0.89 <sup>(S)</sup>                                                                         |     | ...             | ...  |                                     |
|                                                   |                          | <b>Total</b>                                                                |     |     |     | <b>6,69.11</b>                                                                                                         |     |                 |      |                                     |
| 13                                                | Tribal Area Sub-Plan     | Upto 2013-14                                                                |     |     |     | 1,29.87                                                                                                                |     | ...             | ...  |                                     |
| 14                                                | Other Co-operatives      | Upto 2015-16<br>2016-17<br><br>2017-18<br><br>2018-19<br>2019-20<br>2020-21 |     |     |     | 12,03.30<br>1,05.00<br>(-) 1,58.93<br>3,84.00<br>(-) 2,70.37<br>(-) 3,29.23<br>(-) 85.78<br>(-) 3,11.66 <sup>(S)</sup> |     | 1,47.37         | ...  |                                     |
|                                                   |                          | <b>Total</b>                                                                |     |     |     | <b>5,36.33</b>                                                                                                         |     |                 |      |                                     |
| 15                                                | Others                   | Upto 1998-99<br>2019-20                                                     |     |     |     | 27.65<br>(-) 1.11                                                                                                      |     |                 |      |                                     |
|                                                   |                          | <b>Total</b>                                                                |     |     |     | <b>26.54</b>                                                                                                           |     |                 |      |                                     |
| <b>TOTAL (5) CO-OPERATIVE SOCIETIES AND BANKS</b> |                          |                                                                             |     |     |     | <b>4,33,50.61</b>                                                                                                      |     | <b>2,18.15</b>  | ...  | <b>Dividend: ₹ 21,81,51,50.00</b>   |
| <b>GRAND TOTAL</b>                                |                          |                                                                             |     |     |     | <b>6,82,56,67.64</b>                                                                                                   |     | <b>80,70.03</b> | ...  | <b>Dividend: ₹ 8,07,00,29,70.00</b> |

(VV) Consequent on reconciliation, Investments pertaining to 2018-19 & 2019-20 in r/o Co-operative Spinning Mills have been shifted to KSSIDC (Sl.No.28 under Govt. Working Companies).

(K) Details for columns 4 to 6 are not available with the Department.

(S) Total Investments reduced due to retirement of Government investments for the period under report in share capital.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – conclud.**  
**Section 2 Major and Minor Head-wise details of Investments during the year**  
**(Includes only Institutions where there is difference between Statements No. 16 and 19)**

| Sl. No of Stt. No. 19<br>and Name of concern | Head of Account                                                                                         | Investment at<br>the end of<br>previous year                                                                                                                                                    | Investment<br>during the<br>year | Disinvestments<br>during the year | Investment at<br>the end of the<br>year | Remarks     |     |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------|-----------------------------------------|-------------|-----|
|                                              |                                                                                                         | (₹ in lakh)                                                                                                                                                                                     |                                  |                                   |                                         |             |     |
| (1)                                          | (2)                                                                                                     | (3)                                                                                                                                                                                             | (4)                              | (5)                               | (6)                                     | (7)         |     |
| <b>Statutory Corporations</b>                |                                                                                                         |                                                                                                                                                                                                 |                                  |                                   |                                         |             |     |
| 02                                           | Karnataka State<br>Financial<br>Corporation<br>Limited                                                  | 4885 Capital Outlay on Industries and Minerals<br>01 Investments in Industrial Financial Institutions<br>190 Investments in Public Sector and other Undertakings.                               | 11,67,33.97                      | 1,00,00.00                        | ...                                     | 12,67,33.97 | ... |
| 06                                           | Bangalore<br>Metropolitan<br>Transport<br>Corporation,<br>Bengaluru                                     | 5055 Capital Outlay on Road Transport<br>00 No Description<br>190 Investments in Public Sector and other Undertakings.                                                                          | 5,00,07.00                       | 1,70,23.07                        | ...                                     | 6,70,30.07  | ... |
| <b>Government Companies (Working)</b>        |                                                                                                         |                                                                                                                                                                                                 |                                  |                                   |                                         |             |     |
| 13                                           | Karnataka<br>Maharshi Valmiki<br>Scheduled Tribe<br>Development<br>Corporation<br>Limited,<br>Bengaluru | 4225 Capital outlay on Welfare of Scheduled Castes,<br>Scheduled Tribes and other Backward Classes<br>02 Welfare of Scheduled Tribes<br>190 Investments in Public Sector and other Undertakings | 41,20.50                         | 6,00.00                           | ...                                     | 47,20.50    | ... |
| 25                                           | Dr. Babu Jagjivan<br>Ram Leather<br>Industries<br>Development<br>Corporation<br>Limited.<br>Bengaluru   | 4225 Capital outlay on Welfare of Scheduled Castes,<br>Scheduled Tribes and other Backward Classes<br>01 Welfare of Scheduled Castes<br>190 Investments in Public Sector and other Undertakings | 2,53,00.00                       | 30,00.00                          | ...                                     | 2,83,00.00  | ... |

| (1) |                                                                          | (2)  |                                                                                                                                                                                         | (3)         | (4)      | (5) | (6)         | (7) |
|-----|--------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-----|-------------|-----|
| 32  | KEONICS                                                                  | 5465 | Investments in General Financial and Trading Institution.<br>01 Investment in General Financial Institutions<br>190 Investment in Public Sector and other Undertakings                  | 27,30.00    | 1,00.00  | ... | 28,30.00    | ... |
| 66  | Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE | 5465 | Investments in General Financial and Trading Institution.<br>01 Investment in General Financial Institutions<br>190 Investment in Public Sector and other Undertakings                  | 20,18,62.83 | 85,00.00 | ... | 20,73,30.02 | ... |
| 69  | Karnataka Bhovi Development Corporation                                  | 4225 | Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes<br>01 Welfare of Scheduled Castes<br>190 Investments in Public Sector and other Undertakings | 22,55.00    | 5,00.00  | ... | 27,55.00    | ... |

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## STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2021. The Statement has been prepared as per the GOI Notification dated 20th December 2010. The information for this Statement has been furnished by the Finance Department, Government of Karnataka.

### SECTION 'A'- CLASS WISE GUARANTEES

| Class<br>(Number of<br>Guarantees)      | Maximum<br>Amount<br>Guaranteed<br>(up to the end of<br>31.3.2021) | Outstanding<br>at the beginning<br>of the year |                   | Additions<br>during the year |                    | Deletions<br>(other than invoked)<br>during the year |                    | Invoked<br>during<br>the year |          | Outstanding<br>at the end of the year |                   | Guarantee<br>Commission<br>or Fee |                   | Other<br>material<br>details |
|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-------------------|------------------------------|--------------------|------------------------------------------------------|--------------------|-------------------------------|----------|---------------------------------------|-------------------|-----------------------------------|-------------------|------------------------------|
|                                         |                                                                    | (₹in lakh)                                     |                   |                              |                    |                                                      |                    |                               |          |                                       |                   |                                   |                   |                              |
|                                         |                                                                    | Principal                                      | Interest          | Principal                    | Interest           | Principal                                            | Interest           | Principal                     | Interest | Discharged                            | Not<br>Discharged | Principal                         | Interest |  | Receivable (b) | Received |
| (1)                                     | (2)                                                                | (3)                                            | (4)               | (5)                          | (6)                | (7)                                                  | (8)                | (9)                           | (10)     | (11)                                  | (12)              | (13)                              | (14)              | (15)                         |
| <b>CLASS-WISE DETAILS OF GUARANTEES</b> |                                                                    |                                                |                   |                              |                    |                                                      |                    |                               |          |                                       |                   |                                   |                   |                              |
| CLASS I (117)                           | 4,05,43,20.06                                                      | 2,32,94,72.24                                  | 1,45,89.02        | 1,06,27,03.89                | 14,51,01.68        | 38,69,46.58                                          | 13,74,67.15        | ...                           | ...      | 3,00,52,29.55                         | 2,22,23.55        | 5,35,17.49                        | 2,79,68.79        | ...                          |
| CLASS II (17)                           | 39,89,50.00                                                        | 32,51,50.00                                    | 2,55.99           | ...                          | 2,80,11.08         | 8,96,50.00                                           | 2,80,11.08         | ...                           | ...      | 23,55,00.00                           | 2,55.99           | 11,98.67                          | ...               | ...                          |
| CLASS VIII (38)                         | 5,70,97.58                                                         | 1,29,44.89                                     | 2,06.77           | ...                          | 3,71.48            | 30,45.46                                             | 4,24.20            | ...                           | ...      | 98,99.43                              | 1,54.05           | 3,44.72                           | 1,32.23           | ...                          |
| <b>Grand Total<br/>(172)</b>            | <b>4,51,03,67.64</b>                                               | <b>2,66,75,67.13</b>                           | <b>1,50,51.78</b> | <b>1,06,27,03.89</b>         | <b>17,34,84.24</b> | <b>47,96,42.04</b>                                   | <b>16,59,02.43</b> | ...                           | ...      | <b>3,25,06,28.98</b>                  | <b>2,26,33.59</b> | <b>5,50,60.88</b>                 | <b>2,81,01.02</b> | ...                          |

**Note 1:**

**Class I:** Guarantees given to Reserve Bank of India, other Banks and Financial Institution for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Co-Operative Societies and Banks.

**Class II:** Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.

**Class VIII:** Any Other class.

**Note 2:**

- (a) Guarantees under the class iii, iv, v, vi does not exist.
- (b) Guarantees to the Reserve Bank of India do not exist.
- (c) Guarantees are given to Power Finance Corporations in respect of Power Sector (ESCOMS).
- (d) The closing balances of institutions availed loan from HUDCO is based on Ledger Statements obtained from the Financing Institution.
- (e) The Maximum Guaranteed Amount in respect of fully paid principal is deleted.
- (f) The closing balances of institutions availed loan from financial institutions other than HUDCO, is furnished by the institutions concerned.
- (g) The tracking unit/ designated authority for guarantees in Government is Finance Department.
- (h) Budgetary provision has been made for payment of interest and repayment of Principal in respect of guarantees extended to Neeravari Nigams, PCKL, RGRHCL, KSPHC and KRDCCL.

**Note 3:**

- (a) Figures in Brackets under column 1 represent Number of guarantees given to entities under the class specified.
- (b) The Receivable Guarantee Commission amount shown in the statement is tentative.
- (c) Differences in closing balances 2019-20 and Opening Balances 2020-21 in class I (Principal) in respect of KRDCCL, VJNL, KHDC and CESCO (Interest) is due to the audited figure furnished by the institution during the period under report. The difference in class ii is to classification of Term Loan and Bonds availed by KSFC in the previous year, during the period under report. Reasons for the differences are exhibited against the Entity in the column titled "Other Materials, if any" in Section B of the Statement 20.
- (d) There is no automatic debt mechanism.
- (e) Maximum Government Guarantees includes only live guarantees.

**Note 4:**

- (a) Total Number of Entities during the period under report is 48.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES**

| Class / Sector / Entity<br>(Number of Guarantees) | Maximum<br>Amount<br>Guaranteed (up<br>to the end of<br>31.3.2021)           | Outstanding<br>at the beginning<br>of the year |                    | Additions<br>during the year |                    | Deletions<br>(other than invoked) during<br>the year |                   | Invoked<br>during the<br>year |                   | Outstanding<br>at the end<br>of the year |                      | Guarantee<br>Commission<br>or Fee |                 | Other<br>material<br>details |             |
|---------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------|--------------------|------------------------------|--------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------|------------------------------------------|----------------------|-----------------------------------|-----------------|------------------------------|-------------|
|                                                   |                                                                              | Principal                                      | Interest           | Principal                    | Interest           | Principal                                            | Interest          | Discharged                    | Not<br>Discharged | Principal                                | Interest             | Receivable<br>(b)                 | Received        |                              |             |
|                                                   |                                                                              |                                                |                    |                              |                    |                                                      |                   |                               |                   |                                          |                      |                                   |                 |                              | (₹ in lakh) |
| (1)                                               | (2)                                                                          | (3)                                            | (4)                | (5)                          | (6)                | (7)                                                  | (8)               | (9)                           | (10)              | (11)                                     | (12)                 | (13)                              | (14)            | (15)                         |             |
| <b>CLASS I</b>                                    |                                                                              |                                                |                    |                              |                    |                                                      |                   |                               |                   |                                          |                      |                                   |                 |                              |             |
| <b>SECTOR: POWER</b>                              |                                                                              |                                                |                    |                              |                    |                                                      |                   |                               |                   |                                          |                      |                                   |                 |                              |             |
| 1                                                 | Karnataka Power Corporation (1)                                              | 1,10,00.00                                     | 1,10,00.00         | ...                          | ...                | 10,45.00                                             | 0.00              | 10,45.00                      | ...               | ...                                      | 1,10,00.00           | ...                               | 55.00           | 55.00                        | (a)         |
| 2                                                 | Hubli Electricity Supply Company Limited (6)                                 | 29,59,38.00                                    | 1,43,43.94         | ...                          | 26,75,00.00        | 64,73.99                                             | 17,81.69          | 64,73.99                      | ...               | ...                                      | 28,00,62.25          | ...                               | 8,35.80         | 83.71                        | (b)         |
| 3                                                 | Gulbarga Electricity Supply Company Limited (4)                              | 17,86,24.00                                    | 32,62.16           | ...                          | 17,00,00.00        | 5,00.71                                              | 2,10.92           | 5,00.71                       | ...               | ...                                      | 17,30,51.24          | ...                               | 5,56.51         | 5,56.51                      | (b)         |
| 4                                                 | Mangalore Electricity Supply Company Ltd. (3)                                | 30,62.00                                       | ...                | ...                          | ...                | ...                                                  | ...               | ...                           | ...               | ...                                      | ...                  | ...                               | ...             | ...                          | (b)         |
| 5                                                 | CESCOM (4)                                                                   | 10,24,30.00                                    | 42,12.24           | 23,99.83                     | 9,50,00.00         | 56,38.48                                             | ...               | 23,44.66                      | ...               | ...                                      | 9,92,12.24           | 56,93.65                          | 3,86.99         | 3,86.99                      | (c)         |
| 6                                                 | BESCOM (4)                                                                   | 22,40,88.00                                    | 58,73.00           | ...                          | 19,25,00.00        | 56,57.89                                             | ...               | 56,57.89                      | ...               | ...                                      | 19,83,73.00          | ...                               | 9,04.85         | 9,04.85                      | (b)         |
| 7                                                 | Power Company of Karnataka (No. of Gurantees 1)                              | 37,66,81.00                                    | 36,63,67.83        | ...                          | ...                | 2,75,80.71                                           | 4,25,01.28        | 2,75,80.71                    | ...               | ...                                      | 32,38,66.55          | ...                               | 34,83.99        | 34,83.99                     | (d)         |
| <b>TOTAL (23)</b>                                 |                                                                              | <b>1,19,18,23.00</b>                           | <b>40,50,59.17</b> | <b>23,99.83</b>              | <b>72,50,00.00</b> | <b>4,68,96.78</b>                                    | <b>4,44,93.89</b> | <b>4,36,02.96</b>             | <b>...</b>        | <b>...</b>                               | <b>1,08,55,65.28</b> | <b>56,93.65</b>                   | <b>62,23.14</b> | <b>54,71.05</b>              |             |
| <b>SECTOR: CO-OPERATIVES</b>                      |                                                                              |                                                |                    |                              |                    |                                                      |                   |                               |                   |                                          |                      |                                   |                 |                              |             |
| 8                                                 | The Coorg Orange growers Co-operative Society Limited, Gonikoppal Kodagu (1) | 13.00                                          | 13.00              | 10.66                        | ...                | ...                                                  | ...               | ...                           | ...               | ...                                      | 13.00                | 10.66                             | ...             | ...                          | (e)         |
| 9                                                 | Bidar SSK HallikhedBidar (1)                                                 | 10,00.00                                       | 10,00.00           | 2,40.00                      | ...                | 2,17.00                                              | ...               | ...                           | ...               | ...                                      | 10,00.00             | 4,57.00                           | 98.19           | ...                          |             |



|                                                                                         | (1) | (2)         | (3)         | (4)      | (5)        | (6)      | (7)        | (8)      | (9) | (10) | (11)         | (12)     | (13)       | (14)     | (15) |
|-----------------------------------------------------------------------------------------|-----|-------------|-------------|----------|------------|----------|------------|----------|-----|------|--------------|----------|------------|----------|------|
| 10 Doodganga Krishna,SSK                                                                |     | ...         | ...         | ...      | ...        | ...      | ...        | ...      | ... | ...  | ...          | ...      | 62.20      | ...      | ...  |
| 11 Naranja SSK Bidar                                                                    |     | ...         | ...         | ...      | ...        | ...      | ...        | ...      | ... | ...  | ...          | ...      | 2,46.33    | ...      | ...  |
| 12 Someshwara SSK Bylahongala                                                           |     | ...         | ...         | ...      | ...        | ...      | ...        | ...      | ... | ...  | ...          | ...      | 3,51.31    | ...      | ...  |
| 13 Bhagyalakshmi SSK Khanapur (1)                                                       |     | 20,50.00    | 5,20.50     | 3,87.89  | ...        | ...      | ...        | ...      | ... | ...  | 5,20.50      | 3,87.89  | 1,17.36    | ...      | ...  |
| 14 Raithara SSK Ranna Nagar Bagalkote (1)                                               |     | 17,22.67    | 3,07.50     | 1,43.18  | ...        | 79.08    | ...        | 1.00     | ... | ...  | 3,07.50      | 2,21.26  | 3,26.23    | ...      | ...  |
| 15 Sri Ram SSK Chunchanakatte (1)                                                       |     | 6,00.00     | 1,36.84     | 35.44    | ...        | ...      | ...        | ...      | ... | ...  | 1,36.84      | 35.44    | 10.64      | ...      | ...  |
| 16 Pandavapura SSK Pandavapura Mandya                                                   |     | ...         | ...         | ...      | ...        | ...      | ...        | ...      | ... | ...  | ...          | ...      | 41.95      | ...      | ...  |
| 17 Vanivilas CSF Limited, Hiriyyur                                                      |     | ...         | ...         | ...      | ...        | ...      | ...        | ...      | ... | ...  | ...          | ...      | 1,91.84    | ...      | ...  |
| 18 Karnataka SSK Haveri                                                                 |     | ...         | ...         | ...      | ...        | ...      | ...        | ...      | ... | ...  | ...          | ...      | 24.84      | ...      | ...  |
| 19 Malaprabha SSK Hubli                                                                 |     | ...         | ...         | ...      | ...        | ...      | ...        | ...      | ... | ...  | ...          | ...      | 30.13      | ...      | ...  |
| 20 Markandeya SSK Kakathi (2)                                                           |     | 14,00.00    | 9,13.90     | 52,69.65 | ...        | 8,22.91  | ...        | ...      | ... | ...  | 9,13.90      | 60,92.56 | 4,83.56    | ...      | ...  |
| 21 The Karnataka State Co-operative Marketing Federation Ltd, Bengaluru (1)             |     | 2,50,00.00  | 30,32.27    | 29,67.72 | 2,89,90.80 | 14,33.39 | 3,49,06.94 | ...      | ... | ...  | (-) 28,83.87 | 44,01.11 | 4,35.74    | ...      | (f)  |
| 22 Karnataka State co-op. Agriculture and Rural Development Bank Limited, Bengaluru (1) |     | 15,50,00.00 | 11,92,53.37 | ...      | 3,15,60.79 | 73,97.44 | 3,33,39.85 | 73,97.44 | ... | ...  | 11,74,74.31  | 0.00     | 1,27,43.17 | 28,12.00 | (g)  |

(a) Cash Credit Limit & Term loan-GC is through tripartite adjustment.

(b) Guarantee Commission payment is through tripartite adjustment.

(c) GC is through tripartite adjustment Interest Outstanding is subject to reconciliation.

(d) Guarantee Commission payment is through Book Adjustments.

(e) Exempted from payment of Guarantee Commission.

(f) The Credit facility is limited to ₹250 crores vide Order No. AGRI-ACT/4a/2020 dt. 24.03.2021- Clarification regarding closing balance during the period under report is awaited.

(g) GC is through Challan & book adjustment.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.**

| Class / Sector / Entity<br>(Number of Guarantees) | Maximum<br>Amount<br>Guaranteed (up<br>to the end of<br>31.3.2021) | Outstanding<br>at the beginning<br>of the year |                 | Additions<br>during the year |                   | Deletions<br>(other than invoked)<br>during the year |                   | Invoked<br>during<br>the year |                   | Outstanding<br>at the end<br>of the year |                   | Guarantee<br>Commission<br>or Fee |                   | Other<br>material<br>details |
|---------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------|------------------------------|-------------------|------------------------------------------------------|-------------------|-------------------------------|-------------------|------------------------------------------|-------------------|-----------------------------------|-------------------|------------------------------|
|                                                   |                                                                    | Principal                                      | Interest        | Principal                    | Interest          | Principal                                            | Interest          | Discharged                    | Not<br>Discharged | Principal                                | Interest          | Receivable<br>(b)                 | Received          |                              |
|                                                   |                                                                    |                                                |                 |                              |                   |                                                      |                   |                               |                   |                                          |                   |                                   |                   |                              |
| (1)                                               | (2)                                                                | (3)                                            | (4)             | (5)                          | (6)               | (7)                                                  | (8)               | (9)                           | (10)              | (11)                                     | (12)              | (13)                              | (14)              | (15)                         |
| <b>CLASS I - contd.</b>                           |                                                                    |                                                |                 |                              |                   |                                                      |                   |                               |                   |                                          |                   |                                   |                   |                              |
| <b>SECTOR: CO-OPERATIVES</b>                      |                                                                    |                                                |                 |                              |                   |                                                      |                   |                               |                   |                                          |                   |                                   |                   |                              |
| <b>TOTAL (9)</b>                                  | <b>18,67,85.67</b>                                                 | <b>12,51,77.38</b>                             | <b>90,54.54</b> | <b>6,05,51.59</b>            | <b>99,49.82</b>   | <b>6,82,46.79</b>                                    | <b>73,98.44</b>   | ...                           | ...               | <b>11,74,82.18</b>                       | <b>1,16,05.92</b> | <b>1,51,63.49</b>                 | <b>28,12.00</b>   |                              |
| <b>SECTOR: IRRIGATION</b>                         |                                                                    |                                                |                 |                              |                   |                                                      |                   |                               |                   |                                          |                   |                                   |                   |                              |
| 23                                                | Krishna Bhagya Jala<br>Nigam Limited<br>[KBJNL] (7)                | 82,13,50.00                                    | 70,04,77.03     | ...                          | 5,00,00.00        | 5,60,33.44                                           | 6,53,03.00        | 5,60,33.44                    | ...               | ...                                      | 68,51,74.03       | ...                               | 1,20,87.26        | 82,95.00 (d)                 |
| 24                                                | CNNL (7)                                                           | 27,85,00.00                                    | 24,85,00.00     | ...                          | 2,50,00.00        | 2,09.41                                              | 1,50,00.00        | 2,09.41                       | ...               | ...                                      | 25,85,00.00       | ...                               | 27,67.00          | 27,67.00 (d)                 |
| 25                                                | KNNL (7)                                                           | 55,05,00.00                                    | 32,32,63.00     | ...                          | 6,50,00.00        | 2,48.94                                              | 6,59,36.00        | 2,48.94                       | ...               | ...                                      | 32,23,27.00       | ...                               | 35,01.93          | 35,01.93 (h)                 |
| 26                                                | VishweshwarayaJala<br>Nigam (5)                                    | 27,55,00.00                                    | 20,49,29.84     | ...                          | 2,60,50.00        | 6,03.85                                              | 3,58,57.43        | 6,03.85                       | ...               | ...                                      | 19,51,22.41       | ...                               | 19,99.29          | 19,99.29 (i)                 |
| <b>TOTAL (26)</b>                                 | <b>1,92,58,50.00</b>                                               | <b>1,47,71,69.87</b>                           | ...             | <b>16,60,50.00</b>           | <b>5,70,95.64</b> | <b>18,20,96.43</b>                                   | <b>5,70,95.64</b> | ...                           | ...               | <b>1,46,11,23.44</b>                     | ...               | <b>2,03,55.48</b>                 | <b>1,65,63.22</b> |                              |
| <b>SECTOR: ROADS AND TRANSPORT</b>                |                                                                    |                                                |                 |                              |                   |                                                      |                   |                               |                   |                                          |                   |                                   |                   |                              |
| 27                                                | Karnataka Road<br>Development<br>Corporation Limited<br>(3)        | 7,71,20.00                                     | 3,08,09.69      | 95.72                        | 1,37,37.30        | 26,43.11                                             | 19,53.33          | 26,52.39                      | ...               | ...                                      | 4,25,93.66        | 86.44                             | 4,78.57           | 6,17.00 (j)                  |
| <b>TOTAL (3)</b>                                  | <b>7,71,20.00</b>                                                  | <b>3,08,09.69</b>                              | <b>95.72</b>    | <b>1,37,37.30</b>            | <b>26,43.11</b>   | <b>19,53.33</b>                                      | <b>26,52.39</b>   | ...                           | ...               | <b>4,25,93.66</b>                        | <b>86.44</b>      | <b>4,78.57</b>                    | <b>6,17.00</b>    |                              |
| <b>SECTOR-HOUSING AND URBAN DEVELOPMENT</b>       |                                                                    |                                                |                 |                              |                   |                                                      |                   |                               |                   |                                          |                   |                                   |                   |                              |
| 28                                                | Karnataka Urban<br>Water Supply and<br>Drainage Board (25)         | 22,52,86.69                                    | 10,22,24.01     | ...                          | 1,23,65.00        | 85,61.16                                             | 2,12,13.00        | 85,61.16                      | ...               | ...                                      | 9,33,76.01        | ...                               | 34,58.12          | ...                          |
| 29                                                | Bangalore Water<br>Supply and Drainage<br>Board (3)                | 50,00.00                                       | 15,90.91        | 9,20.45                      | ...               | ...                                                  | 2,27.27           | 1,43.18                       | ...               | ...                                      | 13,63.64          | 7,77.27                           | 82.57             | 46.24                        |
| 30                                                | Bangalore<br>Development<br>Authority                              | ...                                            | ...             | ...                          | ...               | ...                                                  | ...               | ...                           | ...               | ...                                      | ...               | ...                               | 10,22.00          | 1,19.05                      |

|                                     | (1)                                                         | (2)                | (3)                | (4)             | (5)               | (6)               | (7)               | (8)               | (9) | (10) | (11)               | (12)            | (13)            | (14)            | (15) |
|-------------------------------------|-------------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-----|------|--------------------|-----------------|-----------------|-----------------|------|
| 31                                  | Rajiv Gandhi Rural Housing Corporation (7)                  | 27,20,11.89        | 11,33,06.09        | 6,33.81         | 6,00,00.00        | 1,42,00.81        | 2,41,55.25        | 1,24,71.47        | ... | ...  | 14,91,50.84        | 23,63.15        | 16,84.12        | 8,49.00         |      |
| 32                                  | Karnataka State Police Housing Corporation Ltd.(9)          | 3,55,87.00         | 2,30.87            | ...             | ...               | 11.37             | 2,30.87           | 11.37             | ... | ...  | ...                | ...             | 10,96.91        | 22.98           |      |
|                                     | <b>TOTAL (44)</b>                                           | <b>53,78,85.58</b> | <b>21,73,51.88</b> | <b>15,54.26</b> | <b>7,23,65.00</b> | <b>2,27,73.34</b> | <b>4,58,26.39</b> | <b>2,11,87.18</b> | ... | ...  | <b>24,38,90.49</b> | <b>31,40.42</b> | <b>73,43.72</b> | <b>10,37.27</b> |      |
| <b>SECTOR: OTHER INFRASTRUCTURE</b> |                                                             |                    |                    |                 |                   |                   |                   |                   |     |      |                    |                 |                 |                 |      |
| 33                                  | Karnataka Rural Infrastructure Development Corporation Ltd  | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...             | ...             | ...             | ...  |
|                                     | <b>TOTAL</b>                                                | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...             | ...             | ...             | ...  |
| <b>SECTOR: FOOD, CIVIL SUPPLIES</b> |                                                             |                    |                    |                 |                   |                   |                   |                   |     |      |                    |                 |                 |                 |      |
| 34                                  | Karnataka Food and Civil Supplies Corporation Ltd.(1)       | 4,00,00.00         | 4,00,00.00         | ...             | ...               | 12,25.95          | 3,00,00.00        | 12,25.95          | ... | ...  | 1,00,00.00         | ...             | 22,67.34        | ...             |      |
|                                     | <b>TOTAL (1)</b>                                            | <b>4,00,00.00</b>  | <b>4,00,00.00</b>  | ...             | ...               | <b>12,25.95</b>   | <b>3,00,00.00</b> | <b>12,25.95</b>   | ... | ...  | <b>1,00,00.00</b>  | ...             | <b>22,67.34</b> | ...             |      |
| <b>SECTOR: OTHERS</b>               |                                                             |                    |                    |                 |                   |                   |                   |                   |     |      |                    |                 |                 |                 |      |
| 35                                  | Karnataka Fisheries Development Corporation Ltd             | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...             | 14.59           | ...             |      |
| 36                                  | Karnataka Handloom Development Corporation Ltd (1)          | 24,00.00           | 24,00.00           | ...             | ...               | 2,40.00           | ...               | 2,40.00           | ... | ...  | 24,00.00           | ...             | 39.91           | 17.79           | (k)  |
| 37                                  | Mysore Sugar Company Limited Mandya                         | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...             | 1,80.31         | ...             |      |
| 38                                  | Karnataka State Handicrafts Development Corporation Ltd (3) | 1,16.81            | 4.42               | ...             | ...               | 0.40              | 3.10              | 0.40              | ... | ...  | 1.32               | ...             | 0.48            | ...             |      |
| 39                                  | Karnataka Khadi and Village Industries Board (1)            | 73,39.00           | 20,44.02           | 14,66.37        | ...               | 2,12.45           | ...               | ...               | ... | ...  | 20,44.02           | 16,78.82        | ...             | ...             | (e)  |

(h) Guarantee Commission is through Book Adjustment and through challan.

(i) The Closing Balance during 2019-20 was ₹20,49,40.82 lakh. But during 2020-21 the Nigama has furnished OB (Principal) as ₹20,49,29.84 lakh and has informed that it is audited Figure. Hence there is difference of (-) ₹10.98 lakh in OB Principal for 2020-21. GC is through book adjustment.

(j) The Closing Balance during 2019-20 was ₹3,08,62.94 lakh. But during 20-21 the Corpn has furnished OB (Principal) as ₹3,08,09.69 lakh and has informed that it is audited Figure. Hence there is difference of (-) ₹53.25 lakh in OB Principal for 2020-21. GC is through book adjustment.

(k) Government has reduced the cash credit limit from ₹27.00 crore to ₹24.00 crore – hence the difference of ₹300 lakh has occurred in OB during the period under report. The Corpn has furnished that the Interest is upto December 2020.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.**

| Class / Sector / Entity<br>(Number of Guarantees) | Maximum Amount<br>(up to the end of 31.3.2021) | Outstanding at the beginning of the year |                   | Additions during the year |                    | Deletions (other than invoked) during the year |                    | Invoked during the year |                | Outstanding at the end of the year |                   | Guarantee Commission or Fee |                   | Other material details |
|---------------------------------------------------|------------------------------------------------|------------------------------------------|-------------------|---------------------------|--------------------|------------------------------------------------|--------------------|-------------------------|----------------|------------------------------------|-------------------|-----------------------------|-------------------|------------------------|
|                                                   |                                                | Principal                                | Interest          | Principal                 | Interest           | Principal                                      | Interest           | Discharged              | Not Discharged | Principal                          | Interest          | Receivable (b)              | Received          |                        |
|                                                   |                                                |                                          |                   |                           |                    |                                                |                    |                         |                |                                    |                   |                             |                   |                        |
| (1)                                               | (2)                                            | (3)                                      | (4)               | (5)                       | (6)                | (7)                                            | (8)                | (9)                     | (10)           | (11)                               | (12)              | (13)                        | (14)              | (15)                   |
| <b>CLASS I - conclud.</b>                         |                                                |                                          |                   |                           |                    |                                                |                    |                         |                |                                    |                   |                             |                   |                        |
| <b>SECTOR: OTHER INFRASTRUCTURE – conclud.</b>    |                                                |                                          |                   |                           |                    |                                                |                    |                         |                |                                    |                   |                             |                   |                        |
| 40                                                | Karnataka State Seeds Corporation Limited (1)  | 1,50,00.00                               | ...               | 18.30                     | ...                | ...                                            | ...                | ...                     | ...            | ...                                | 18.30             | ...                         | ...               |                        |
| <b>TOTAL (6)</b>                                  | <b>2,48,55.81</b>                              | <b>44,48.44</b>                          | <b>14,84.67</b>   | ...                       | <b>4,52.85</b>     | <b>3.10</b>                                    | <b>2,40.40</b>     | ...                     | ...            | <b>44,45.34</b>                    | <b>16,97.12</b>   | <b>2,35.29</b>              | <b>17.79</b>      |                        |
| <b>SECTOR: STATE FINANCIAL CORPORATION</b>        |                                                |                                          |                   |                           |                    |                                                |                    |                         |                |                                    |                   |                             |                   |                        |
| 41                                                | KFSC(5)                                        | 7,00,00.00                               | 2,94,55.81        | ...                       | 2,50,00.00         | 40,64.19                                       | 1,43,26.65         | 40,64.19                | ...            | ...                                | 4,01,29.16        | ...                         | 14,50.46          | 14,50.46 (l)           |
| <b>TOTAL (5)</b>                                  | <b>7,00,00.00</b>                              | <b>2,94,55.81</b>                        | ...               | <b>2,50,00.00</b>         | <b>40,64.19</b>    | <b>1,43,26.65</b>                              | <b>40,64.19</b>    | ...                     | ...            | <b>4,01,29.16</b>                  | ...               | <b>14,50.46</b>             | <b>14,50.46</b>   |                        |
| <b>TOTAL CLASS - I (117)</b>                      | <b>4,05,43,20.06</b>                           | <b>2,32,94,72.24</b>                     | <b>1,45,89.02</b> | <b>1,06,27,03.89</b>      | <b>14,51,01.68</b> | <b>38,69,46.58</b>                             | <b>13,74,67.15</b> | ...                     | ...            | <b>3,00,52,29.55</b>               | <b>2,22,23.55</b> | <b>5,35,17.49</b>           | <b>2,79,68.79</b> |                        |
| <b>SECTOR: IRRIGATION</b>                         |                                                |                                          |                   |                           |                    |                                                |                    |                         |                |                                    |                   |                             |                   |                        |
| 42                                                | Krishna BhagyaJala Nigam Limited [KBJNL] (4)   | 19,06,50.00                              | 13,94,50.00       | ...                       | ...                | 1,24,03.00                                     | 6,44,50.00         | 1,24,03.00              | ...            | ...                                | 7,50,00.00        | ...                         | ...               | ...                    |
| 43                                                | Cauvery Neeravari Nigam Limited [CNNL] (1)     | 2,00,00.00                               | 2,00,00.00        | ...                       | ...                | 17,70.00                                       | ...                | 17,70.00                | ...            | ...                                | 2,00,00.00        | ...                         | ...               | ...                    |
| 44                                                | Karnataka Neeravari Nigam Limited [KNNL] (1)   | 5,00,00.00                               | 5,00,00.00        | ...                       | ...                | 43,75.00                                       | ...                | 43,75.00                | ...            | ...                                | 5,00,00.00        | ...                         | ...               | ...                    |
| <b>TOTAL (6)</b>                                  | <b>26,06,50.00</b>                             | <b>20,94,50.00</b>                       | ...               | ...                       | <b>1,85,48.00</b>  | <b>6,44,50.00</b>                              | <b>1,85,48.00</b>  | ...                     | ...            | <b>14,50,00.00</b>                 | ...               | ...                         | ...               |                        |

|                                            | (1)                                                                                  | (2)                | (3)                | (4)            | (5) | (6)               | (7)               | (8)               | (9) | (10) | (11)               | (12)           | (13)            | (14)  | (15) |
|--------------------------------------------|--------------------------------------------------------------------------------------|--------------------|--------------------|----------------|-----|-------------------|-------------------|-------------------|-----|------|--------------------|----------------|-----------------|-------|------|
| <b>SECTOR: STATE FINANCIAL CORPORATION</b> |                                                                                      |                    |                    |                |     |                   |                   |                   |     |      |                    |                |                 |       |      |
| 45                                         | Karnataka State<br>Financial<br>Corporation<br>[KSFC] (7)                            | 12,08,00.00        | 10,67,00.00        | ...            | ... | 87,95.45          | 2,17,00.00        | 87,95.45          | ... | ...  | 8,50,00.00         | ...            | ...             | ...   | (p)  |
| <b>TOTAL (7)</b>                           |                                                                                      | <b>12,08,00.00</b> | <b>10,67,00.00</b> | ...            | ... | <b>87,95.45</b>   | <b>2,17,00.00</b> | <b>87,95.45</b>   | ... | ...  | <b>8,50,00.00</b>  | ...            | ...             | ...   |      |
| <b>SECTOR: OTHERS</b>                      |                                                                                      |                    |                    |                |     |                   |                   |                   |     |      |                    |                |                 |       |      |
| 46                                         | Mysore Paper<br>Mills Limited (4)                                                    | 1,75,00.00         | 90,00.00           | 2,55.99        | ... | 6,67.63           | 35,00.00          | 6,67.63           | ... | ...  | 55,00.00           | 2,55.99        | 11,98.67        | ...   |      |
| <b>TOTAL (4)</b>                           |                                                                                      | <b>1,75,00.00</b>  | <b>90,00.00</b>    | <b>2,55.99</b> | ... | <b>6,67.63</b>    | <b>35,00.00</b>   | <b>6,67.63</b>    | ... | ...  | <b>55,00.00</b>    | <b>2,55.99</b> | <b>11,98.67</b> | ...   |      |
| <b>TOTAL<br/>CLASS-II (17)</b>             |                                                                                      | <b>39,89,50.00</b> | <b>32,51,50.00</b> | <b>2,55.99</b> | ... | <b>2,80,11.08</b> | <b>8,96,50.00</b> | <b>2,80,11.08</b> | ... | ...  | <b>23,55,00.00</b> | <b>2,55.99</b> | <b>11,98.67</b> | ...   |      |
| <b>CLASS-VIII</b>                          |                                                                                      |                    |                    |                |     |                   |                   |                   |     |      |                    |                |                 |       |      |
| <b>SECTOR: OTHERS</b>                      |                                                                                      |                    |                    |                |     |                   |                   |                   |     |      |                    |                |                 |       |      |
| 47                                         | Karnataka<br>Minorities<br>Development<br>Corporation Ltd(5)                         | 59,90.00           | 32,16.04           | ...            | ... | 1,66.29           | 7,16.95           | 1,66.29           | ... | ...  | 24,99.09           | ...            | 69.01           | ...   |      |
| 48                                         | Karnataka Maharshi<br>Valmiki Scheduled<br>Tribes Development<br>Corporation Ltd (8) | 1,37,57.00         | 8,00.73            | 67.49          | ... | 29.10             | 0.10              | 67.49             | ... | ...  | 8,00.63            | 29.10          | 32.84           | 24.66 |      |
| 49                                         | D.Devaraj Urs<br>Backward Classes<br>Development<br>Corporation Ltd<br>(14)          | 2,82,50.00         | 74,41.77           | ...            | ... | 1,39.30           | 19,23.03          | 1,39.30           | ... | ...  | 55,18.74           | ...            | 1,51.26         | 84.49 |      |
| 50                                         | Dr.BR Ambedkar<br>Development<br>Corporation Ltd<br>(6)                              | 71,41.58           | ...                | ...            | ... | ...               | ...               | ...               | ... | ...  | ...                | ...            | 45.00           | ...   |      |

(l) Classification of Loans during the period under report.

(m) Guarantees Commission is included under class I of the Entity....Sl. No.23

(n) Guarantees Commission is included under class I of the Entity....Sl. No.24

(o) Guarantees Commission is included under class I of the Entity....Sl. No.25

(p) Classification of Bonds during the period under report-GC is included under class I of the Entity.... Sl.No.40

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – conclud.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – conclud.**

| Class / Sector / Entity<br>(Number of Guarantees) | Maximum<br>Amount<br>Guaranteed<br>(up to the end<br>of 31.3.2021)                    | Outstanding<br>at the beginning<br>of the year |                      | Additions<br>during the year |                      | Deletions<br>(other than invoked)<br>during the year |                    | Invoked<br>during<br>the year |                   | Outstanding<br>at the end<br>of the year |                      | Guarantee<br>Commission<br>or Fee |                   | Other<br>material<br>details |
|---------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------|----------------------|------------------------------|----------------------|------------------------------------------------------|--------------------|-------------------------------|-------------------|------------------------------------------|----------------------|-----------------------------------|-------------------|------------------------------|
|                                                   |                                                                                       | Principal                                      | Interest             | Principal                    | Interest             | Principal                                            | Interest           | Discharged                    | Not<br>Discharged | Principal                                | Interest             | Receivable<br>(b)                 | Received          |                              |
|                                                   |                                                                                       |                                                |                      |                              |                      |                                                      |                    |                               |                   |                                          |                      |                                   |                   |                              |
| (1)                                               | (2)                                                                                   | (3)                                            | (4)                  | (5)                          | (6)                  | (7)                                                  | (8)                | (9)                           | (10)              | (11)                                     | (12)                 | (13)                              | (14)              | (15)                         |
| <b>CLASS-VIII – conclud.</b>                      |                                                                                       |                                                |                      |                              |                      |                                                      |                    |                               |                   |                                          |                      |                                   |                   |                              |
| <b>SECTOR: OTHERS – conclud.</b>                  |                                                                                       |                                                |                      |                              |                      |                                                      |                    |                               |                   |                                          |                      |                                   |                   |                              |
| 51                                                | Karnataka<br>Backward<br>Classes<br>Department<br>Building<br>Construction<br>Society | ...                                            | ...                  | ...                          | ...                  | ...                                                  | ...                | ...                           | ...               | ...                                      | ...                  | 0.09                              | ...               | ...                          |
| 52                                                | Karnataka State<br>Women’s<br>Development<br>Corporation (2)                          | 4,59.00                                        | 29.56                | 26.94                        | ...                  | ...                                                  | 29.56              | 26.94                         | ...               | ...                                      | ...                  | 17.37                             | ...               | ...                          |
| 53                                                | Karnataka<br>Vishwakarma<br>Development<br>Corporation<br>Limited (3)                 | 15,00.00                                       | 14,56.79             | 1,12.34                      | ...                  | 36.79                                                | 3,75.82            | 24.18                         | ...               | ...                                      | 10,80.97             | 1,24.95                           | 29.15             | 23.08                        |
| <b>TOTAL (38)</b>                                 |                                                                                       | <b>5,70,97.58</b>                              | <b>1,29,44.89</b>    | <b>2,06.77</b>               | ...                  | <b>3,71.48</b>                                       | <b>30,45.46</b>    | <b>4,24.20</b>                | ...               | ...                                      | <b>98,99.43</b>      | <b>1,54.05</b>                    | <b>3,44.72</b>    | <b>1,32.23</b>               |
| <b>TOTAL CLASS<br/>VIII (38)</b>                  |                                                                                       | <b>5,70,97.58</b>                              | <b>1,29,44.89</b>    | <b>2,06.77</b>               | ...                  | <b>3,71.48</b>                                       | <b>30,45.46</b>    | <b>4,24.20</b>                | ...               | ...                                      | <b>98,99.43</b>      | <b>1,54.05</b>                    | <b>3,44.72</b>    | <b>1,32.23</b>               |
| <b>GRAND TOTAL<br/>(172)</b>                      |                                                                                       | <b>4,51,03,67.64</b>                           | <b>2,66,75,67.13</b> | <b>1,50,51.78</b>            | <b>1,06,27,03.89</b> | <b>17,34,84.24</b>                                   | <b>47,96,42.04</b> | <b>16,59,02.43</b>            | ...               | ...                                      | <b>3,25,06,28.98</b> | <b>2,26,33.59</b>                 | <b>5,50,60.88</b> | <b>2,81,01.02</b>            |

### Explanatory Note

The Karnataka Ceiling on Government Guarantees Act, 1999, prescribes that the total outstanding Government Guarantees as on 1<sup>st</sup> April of any year, shall not exceed 80 per cent of the State's Revenue Receipts of the Second preceding year. The Outstanding Guarantees as depicted in Finance Accounts is within the limits prescribed in the Act. As per clause 5 of the Act, Government shall charge a minimum of one percent (1%) as Guarantee Commission, which shall not be waived under any circumstances. As such, Guarantee Commission shall be payable on the actual balance of the Principal and Interest outstanding at the end of each month, vide G.O No. FD 6 RLG 2002 dated 17.09.2002.

The tracking unit or designated authority for guarantees in the Government is Finance Department.

**Guarantee Redemption Fund:** The guarantees constitute contingent liabilities on the State revenues. In order to provide for sudden discharge of the State's obligation on guarantees, 12<sup>th</sup> Finance Commission had recommended for setting up of Guarantee Redemption Fund by the State through earmarked guarantee fees. Guarantee Redemption Fund has been set up with a corpus of Rupees one crore during 1999-2000. No further contribution has been made.

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STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

<i>Head of Account</i>	<i>Opening Balance as on 1 April 2020</i>		<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2021</i>		<i>Net Increase (+) / Decrease (-)</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. TRANSACTIONS IN THE PART II – CONTINGENCY FUND							
8000 Contingency Fund ⁽¹⁾							
201 Appropriation from the Consolidated Fund	Cr.	80,00.00	...	...	Cr.	80,00.00	...
Total 8000 Contingency Fund	Cr.	80,00.00	...	...	Cr.	80,00.00	...
TOTAL PART II – CONTINGENCY FUND	Cr.	80,00.00	...	...	Cr.	80,00.00	...

(1) Details of expenditure met out of advances from Contingency Fund and later recouped to Fund Head furnished in the table below:

During the year 2020-2021, the following Capital Expenditure was initially met out of advances from the Contingency Fund later transferred to the respective functional heads in the Consolidated Fund.

<i>Major Head</i>	<i>Description</i>	<i>Amount (₹in lakh)</i>
2015	Elections	3,05.40
2053	Other Administrative Services and Miscellaneous General Services	18,47.84
2025	Miscellaneous General Services	1,00,00.00
3055	Miscellaneous General Services	57,51.00
4059	Tourism	1,00,00.00
6408	Loans for Food Storage and Warehousing	33,06.00
Total		3,12,10.24

	(1)	(2)	(3)	(4)	(5)	(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT						
I Small Savings Provident Funds etc.						
<i>(b) State Provident Funds</i>						
8009 State Provident Funds						
<i>01 Civil</i>						
101 General Provident Funds	Cr.	1,83,94,26.60	43,64,19.66	28,85,04.85	Cr.	1,98,73,41.41 (+) 14,79,14.81
102 Contributory Provident Fund	Dr.	11.54 ^(m)	...	...	Dr.	11.54 ^(m) ...
104 All India Services Provident Fund	Cr.	66,23.91	9,43.01	30,08.35	Cr.	45,58.57 (-) 20,65.34
Total 01 Civil	Cr.	1,84,60,38.97	43,73,62.67	29,15,13.20	Cr.	1,99,18,88.44 (+) 14,58,49.47
<i>60 Other Provident Funds</i>						
101 Workmen's Contributory Provident Fund	Cr.	2.21	...	...	Cr.	2.21 ...
103 Other Miscellaneous Provident Funds	Cr.	18,37.38	2,87.53	...	Cr.	21,24.91 (+) 2,87.53
Total 60 Other Provident Funds	Cr.	18,39.59	2,87.53 ^(#)	...	Cr.	21,27.12 (+) 2,87.53
Total 8009 / (b) State Provident Funds	Cr.	1,84,78,78.56	43,76,50.20	29,15,13.20	Cr.	1,99,40,15.56 (+) 14,61,37.00
<i>(c) Other Accounts</i>						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	Cr.	1,00.65	...	...	Cr.	1,00.65 ...
Total 8010	Cr.	1,00.65	...	...	Cr.	1,00.65 ...
8011 Insurance and Pension Funds						
102 Family Pension Funds	Cr.	1,82,57.51	21,60.44	1,78.33	Cr.	2,02,39.62 (+) 19,82.11
105 State Government Insurance Fund	Cr.	1,44,84,78.19	36,64,07.15	17,01,51.24	Cr.	1,64,47,34.10 (+) 19,62,55.91
106 Other Insurance and Pension Funds	Cr.	2.07	...	...	Cr.	2.07 ...
107 State Government Employees' Group Insurance Scheme	Cr.	20,32,34.44	4,10,46.48	2,22,27.32	Cr.	22,20,53.60 (+) 1,88,19.16
Total 8011	Cr.	1,66,99,72.21	40,96,14.07	19,25,56.89	Cr.	1,88,70,29.39 (+) 21,70,57.18
Total (c) Other Accounts	Cr.	1,67,00,72.86	40,96,14.07	19,25,56.89	Cr.	1,88,71,30.04 (+) 21,70,57.18
<i>(d) Other Savings Schemes</i>						
8031 Other Savings Deposits						
102 State Savings Bank Deposits						
State Savings Bank Deposits	Dr.	36.89 ^(m)	...	...	Dr.	36.89 ^(m) ...
Fixed and Time Deposits	Cr.	0.63	...	...	Cr.	0.63 ...
Total 8031	Dr.	36.26 ^(m)	...	...	Dr.	36.26 ^(m) ...

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2020		Receipts	Disbursements	Closing Balance as on 31 March 2021		Net Increase (+) / Decrease (-)	
	(1)	(2)	(3)	(4)	(5)	(6)		
(₹ in lakh)								
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.								
I Small Savings Provident Funds etc.								
<i>(d) Other Savings Schemes</i>								
8032 Other Savings Certificates								
102 State Savings Certificates	Cr.	0.03	...	...	Cr.	0.03	...	...
Total 8032	Cr.	0.03	...	...	Cr.	0.03	...	...
Total (d) Other Savings Schemes	Dr.	36.23 ^(m)	...	...	Dr.	36.23 ^(m)	...	...
Total I. Small Savings Provident Fund etc.	Cr.	3,51,79,15.19	84,72,64.27	48,40,70.09	Cr.	3,88,11,09.37	(+)	36,31,94.18
J. Reserve Funds								
<i>(a) Reserve Funds bearing Interest</i>								
8115 Depreciation / Renewal Reserve Funds								
103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	Dr.	4.32	0.53	...	Dr.	3.79	(+)	0.53
Total 8115	Dr.	4.32 ^(m)	0.53	...	Dr.	3.79 ^(m)	(+)	0.53
8121 General and other Reserve Funds								
129 State Compensatory Afforestation Fund (Scaf)	Cr	12,73,29.92	42.86.42	1,70,15.97	Cr.	11,46,00.37	(-)	1,27,29.55
130 State Disaster Mitigation Fund		...	2,10,80.00	1,84,50.00	Dr.	26,30.00	(-)	26,30.00
122 State Disaster Response Fund	Cr.	...	15,34,89.00	15,32,47,.00	Cr.	2,42.00	(+)	2,42.00
Total 8121	Cr.	12,73,29.92	17,88,55.42	18,87,12.97	Cr.	11,74,72.37	(-)	98,57.55
Total / Total (a) Reserve Funds bearing Interest	Cr.	12,73,25.60	17,88,55.95	18,87,12.97	Cr.	11,74,68.58	(-)	98,57.02
<i>(b) Reserve Funds not bearing Interest</i>								
8222 Sinking Funds								
01 Appropriation for reduction or avoidance of debt								
101 Sinking Fund	Cr.	31,20,00.00	17,00,00.00	...	Cr.	48,20,00.00	(+)	17,00,00.00
02 Sinking Fund Investment Account								

	(1)		(2)	(3)	(4)	(5)	(6)
101	Sinking Fund – Investment Account	Dr.	31,19,59.32	...	17,00,00.00	Dr.	48,19,59.32 (-) 17,00,00.00
	Total 8222	Gross Cr.	31,20,00.00	17,00,00.00	...	Cr.	48,20,00.00 (+) 17,00,00.00
		Investments Dr.	31,19,59.32	...	17,00,00.00	Dr.	48,19,59.32 (-) 17,00,00.00
8229	Development and Welfare Funds						
102	Development Funds for Medical and Public Health Purposes	Cr.	5,57.12	...	...	Cr.	5,57.12
106	Industrial Development Funds –						
01	Industrial Research and Development Fund	Cr.	26.39	...	...	Cr.	26.39
02	Investment Account	Dr.	1.09	...	...	Dr.	1.09
109	Co-operative Development Funds Investment Account	Cr.	8.54	...	...	Cr.	8.54
		Dr.	48.32	...	...	Dr.	48.32
112	Port Development Fund	Cr.	44,46.13	20,33.25	13,66.23	Cr.	51,13.15 (+) 6,67.02
123	Consumer Welfare Fund	Cr.	1,43.12	...	...	Cr.	1,43.12
200	Other Development and Welfare Fund Investment Account	Cr.	3,24,29,51.32	48,04,81.71 ^(a)	1,38,87.75 ^(b)	Cr.	3,70,95,45.28 (+) 46,65,93.96
		Dr.	1,60,20,51.66	...	29,44,79.00 ^(d)	Dr.	1,89,65,30.66 (-) 29,44,79.00
	Total 8229	Gross Cr.	3,24,81,32.62	48,25,14.96	1,52,53.98	Cr.	3,71,53,93.60 (+) 46,72,60.98
		Investments Dr.	1,60,21,01.07	...	29,44,79.00	Dr.	1,89,65,80.07 (-) 29,44,79.00
8235	General And Other Reserve Funds						
103	Religious & Charitable Endowment Funds	Cr.	5,03.97	...	...	Cr.	5,03.97
111	State Disaster Response Fund	Dr.	...	...	...	Dr.	...
200	Other Funds Investment Account	Cr.	7,19,42.25 ^(c)	...	...	Cr.	7,19,42.25
		Dr.	24,83.44	...	...	Dr.	24,83.44
	Total 8235	Gross Cr.	7,24,46.22	...	...	Cr.	7,24,46.22 (+) ...
		Investments Dr.	24,83.44	...	...	Dr.	24,83.44
	Total (b) Reserve Funds not bearing Interest	Gross Cr.	3,63,25,78.84	65,25,14.96	1,52,53.98	Cr.	4,26,98,39.82 (+) 63,72,60.98
		Investments Dr.	1,91,65,43.83	...	46,44,79.00	Dr.	2,38,10,22.83 (-) 46,44,79.00
	Total J. Reserve Funds	Gross Cr.	3,75,99,04.44	83,13,70.91	20,39,66.95	Cr.	4,38,73,08.40 (+) 62,74,03.96
		Investments Dr.	1,91,65,43.83	...	46,44,79.00	Dr.	2,38,10,22.83 (-) 46,44,79.00

(a) Includes amount transferred from Consolidated Fund to “Other Development and Welfare Funds” – Forest Development Fund (₹16,45.37 lakh) Karnataka Silk Worm Seed Cocoon Yarn Development and Price Stabilization Fund (₹19,00.73 lakh) Infrastructure Initiative Fund (₹21,62,08.66 lakh) BMRCL Fund (₹18,25,23.55 lakh) Environment Protection Fund (₹4,15.32 lakh) Protected Area Management Fund (₹0.84 lakh) CM’s Rural Road Development Fund (₹1,74,23.33 lakh) State Urban Transport Fund (₹43,61.35 lakh) Afforestation for Compensating Environmental Losses (₹28,76.68 lakh), Green Tax Fund (₹50,47.26 lakh) Karnataka Road Safety Authority Fund (₹4,80,50.17 lakh) and Consumer Welfare Fund (₹28.45 lakh).

(b) Includes Expenditure met out of “Other Development and Welfare Funds” – Karnataka Silk Worm Seed Cocoon Yarn Development Fund (₹76,41.61 lakh) Infrastructure Initiative Fund (₹11,50,00.00 lakh) BMRCL Fund (₹17,94,79.00 lakh) Environment Protection Fund (₹74.24 lakh) Protected Area Management Fund (₹99.16 lakh) State Urban Transport Fund (₹29,99.51 lakh) Afforestation Fund for Compensating Environmental Losses (₹19,51.49 lakh) Green Tax Fund (₹30.20 lakh) and Karnataka Road Safety Authority (₹10,91.54 lakh).

(c) Includes Guarantee Reserve Fund (₹1,00.00 lakh) and Fiscal Management Fund (₹6,97,00.00 lakh).

(d) Investment includes ₹11,50,00.00 lakh under 8229-200-0-19 Infrastructure Initiative Fund and ₹ 17,94,79.00 lakh under 8229-200-0-21 BMRCL Fund.

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

<i>Head of Account</i>	<i>Opening Balance as on</i>		<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on</i>		<i>Net Increase (+) /</i>		
	<i>1 April 2020</i>				<i>31 March 2021</i>		<i>Decrease (-)</i>		
(1)	(2)	(3)	(4)	(5)	(6)				
<i>(₹ in lakh)</i>									
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.									
K. Deposits and Advances									
<i>(a) Deposits bearing Interest</i>									
8338 Deposits of Local Funds									
102	Deposits of State Transport Corporations	Dr.	10.00 ^(m)	...	...	Dr.	10.00	...	...
104	Deposits of Other Autonomous Bodies	Dr.	30.55 ^(m)	...	...	Dr.	30.55	...	...
Total 8338		Dr.	40.55	...	...	Dr.	40.55	...	...
8342 Other Deposits									
102	Deposits of Shipping Development Fund	Cr.	5.48	...	...	Cr.	5.48	...	...
103	Deposits of Government Companies Corporations etc.	Cr.	4,34.47	...	...	Cr.	4,34.47	...	...
106	Employees Family Pension Scheme 1971	Cr.	51.59	...	...	Cr.	51.59	...	...
111	Telex Application Deposits	...	...	...	...	...	...	...	...
112	Field Deposits	Cr.	17.90	...	...	Cr.	17.90	...	...
117	Defined contribution Pension Scheme for Government employees.	Cr.	49,16.36	24,42,52.59	24,80,22.36	Cr.	11,46.59	(-)	37,69.77
120	Miscellaneous Deposits	Cr.	4,47,63.10	67,89.18	13,65.59	Cr.	5,01,86.69	(+)	54,23.59
Total 8342		Cr.	5,01,88.90	25,10,41.77	24,93,87.95	Cr.	5,18,42.72	(+)	16,53.82
Total (a) Deposits bearing Interest		Cr.	5,01,48.35	25,10,41.77	24,93,87.95	Cr.	5,18,02.17	(+)	16,53.82
<i>(b) Deposits not bearing Interest</i>									
8443 Civil Deposits									
101	Revenue Deposits	Cr.	88,91.75	1,28,94.15	91,79.53	Cr.	1,26,06.37	(+)	37,14.62
103	Security Deposits	Cr.	2,88,92.01	48,78.91	31,35.47	Cr.	3,06,35.45	(+)	17,43.44
104	Civil Courts Deposits	Cr.	22,04,05.31	28,13,66.40	30,00,94.52	Cr.	20,16,77.19	(-)	1,87,28.12
105	Criminal Courts Deposits	Cr.	79,69.49	13,74.96	20,20.65	Cr.	73,23.80	(-)	6,45.69
106	Personal Deposits	Cr.	44,21,56.31	47,11,16.19	51,43,49.95	Cr.	39,89,22.55	(-)	4,32,33.76
107	Trust Interest Funds	Cr.	42.11	...	3,79.63	Dr.	3,37.52	(-)	3,79.63
108	Public Works Deposits	Cr.	1,72,74.13	(-) 2,11.38	13.59	Cr.	1,70,49.16	(-)	2,24.97
109	Forest Deposits	Cr.	2,14,08.38	37,64.48	32,68.51	Cr.	2,19,04.35	(+)	4,95.97

		(1)	(2)	(3)	(4)	(5)	(6)
111	Other Departmental Deposits	Cr.	12,74.01	...	...	Cr.	12,74.01 (+) ...
113	Deposits for purchases etc. Abroad	Dr.	55.45 ^(m)	...	...	Dr.	55.45 ^(m) (+) ...
115	Deposits received by Government Commercial Undertakings	Dr.	18.50 ^(m)	...	...	Dr.	18.50 ^(m) ...
116	Deposits under various Central and State Acts	Cr.	16,66.67	2,10.38	44.60	Cr.	18,32.45 (+) 1,65.78
117	Deposits for work done for Public bodies or Private Individuals	Cr.	21,73,54.01	21,51,48.68	21,84,57.58	Cr.	21,40,45.11 (-) 33,08.90
118	Deposits of fees received by Government servants for work done for private bodies	Dr.	2,86.61	...	...	Dr.	2,86.61 ...
120	Deposits of Autonomous Districts and Regional Funds, Assam, Meghalaya and Mizoram		...	0.57	...	Cr	0.57 (+) 0.57
121	Deposits in Connection with Elections	Cr.	17.71	...	...	Cr.	17.71 ...
123	Deposits of Educational Institutions	Cr.	5,98.20	5.97	2.71	Cr.	6,01.46 (-) 3.26
124	Unclaimed Deposits in the G.P. Fund	Cr.	6.62	...	...	Cr.	6.62 ...
125	Unclaimed Savings Bank Deposits	Cr.	1,60.50	...	...	Cr.	1,60.50 ...
126	Unclaimed Deposits in other Provident Funds	Cr.	7.63	...	...	Cr.	7.63 ...
130	Provident Societies Liquidation Account	Cr.	1.47	...	...	Cr.	1.47 ...
800	Other Deposits	Cr.	24,99.60	(-) 8.35	16.20	Cr.	24,75.05 (-) 24.55
	Total 8443	Cr.	97,02,65.35	99,05,40.96	1,05,09,62.94	Cr.	90,98,43.37 (-) 6,04,21.98
8448	Deposits of Local Funds						
101	District Funds	Cr.	1,06.64	...	...	Cr.	1,06.64 ...
102	Municipal Funds	Cr.	24,98,83.00	33,39,24.36	29,31,30.51	Cr.	29,06,76.85 (+) 4,07,93.85
108	State Housing Boards Funds	Cr.	1,09.48	...	...	Cr.	1,09.48 ...
109	Panchayat Bodies Funds	Cr.	1,57,47,94.92	2,99,71,50.56	3,05,75,17.57	Cr.	1,51,44,27.91 (-) 6,03,67.01
110	Education Funds	Cr.	5.67	...	...	Cr.	5.67 ...
111	Medical and Charitable Funds	Cr.	31,02.50	71,69.85	72,94.91	Cr.	29,77.44 (-) 1,25.06
112	Port and Marine Funds	Cr.	2.99	2.31	3.01	Cr.	2.29 (-) 0.70
120	Other Funds	Cr.	10,20.83	32,70.01	27,20.37	Cr.	15,70.47 (+) 5,49.64
	Total 8448	Cr.	1,82,90,26.03	3,34,15,17.09	3,36,06,66.37	Cr.	1,80,98,76.75 (-) 1,91,49.28

(m) Minus balances are under reconciliation with the departmental officers.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2020		Receipts	Disbursements	Closing Balance as on 31 March 2021		Net Increase (+) / Decrease (-)	
	(1)	(2)	(3)	(4)	(5)	(6)		
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.								
K. Deposits and Advances – conclud.								
<i>(b) Deposits not bearing Interest – conclud.</i>								
8449 Other Deposits								
103 Subventions from Central Road Fund	Cr.	3,27,24.96	4,34,99.00	4,34,98.95	Cr.	3,27,25.01	(+)	0.05
120 Miscellaneous Deposits	Cr.	27,37,57.38	1,73,08,71.28	1,72,14,68.43	Cr.	28,31,60.23	(+)	94,02.85
Investment Account	Dr.	0.85	...	...	Dr.	0.85		...
Total 8449	Gross Cr.	30,64,82.34	1,77,43,70.28	1,76,49,67.38	Cr.	31,58,85.24	(+)	94,02.90
	Investment Dr.	0.85	...	...	Dr.	0.85		...
Total (b) Deposits not bearing Interest	Gross Cr.	3,10,57,73.72	6,10,64,28.33	6,17,65,96.69	Cr.	3,03,56,05.36	(-)	7,01,68.36
	Investment Dr.	0.85	...	...	Dr.	0.85		...
<i>(c) Advances</i>								
8550 Civil Advances								
101 Forest Advances	Dr.	3,01.33	...	...	Dr.	3,01.33		...
102 Revenue Advances	Dr.	0.24	...	...	Dr.	0.24		...
103 Other Departmental Advances	Dr.	48.98	...	...	Dr.	48.98		...
104 Other Advances	Dr.	3,43.43	...	...	Dr.	3,43.43		...
Total 8550 / Total (c) Advances	Dr.	6,93.98	...	...	Dr.	6,93.98		...
Total K. Deposits and Advances	Gross Cr.	3,15,52,28.09	6,35,74,70.10	6,42,59,84.64	Cr.	3,08,67,13.55	(-)	6,85,14.54
	Investment Dr.	0.85	...	...	Dr.	0.85		...
L Suspense and Miscellaneous								
<i>(b) Suspense</i>								
8658 Suspense Accounts								
101 Pay and Accounts Office – Suspense	Dr.	2,59,43.72	16,42.63	37,10.80	Dr.	2,80,11.89	(-)	20,68.17
102 Suspense Account (Civil)	Cr.	3,96,81.49	11,20,21.42	11,56,70.46	Cr.	3,60,32.45	(-)	36,49.04
107 Cash settlement Suspense Account	Dr.	20,52.62	...	...	Dr.	20,52.62		...
109 Reserve Bank Suspense – Headquarters	Cr.	0.56	0.68	...	Cr.	1.24	(+)	0.68

		(1)	(2)	(3)	(4)	(5)	(6)
110	Reserve Bank Suspense – Central Accounts Office	Cr.	1,37,07.52	24,89.12	1,81,22.77	Dr.	19,26.13 (-) 1,56,33.65
111	Departmental Adjusting Account	Cr.	...	...	...	Cr	...
112	Tax Deducted at Source (TDS) Suspense	Cr.	32,03.05	9,83,93.04	10,11,95.17	Cr.	4,00.92 (-) 28,02.13
113	Provident Fund Suspense	Dr.	...	...	...	...	...
117	Transactions on behalf of the Reserve Bank	Dr.	0.01	...	...	Dr.	0.01
120	Additional Dearness Allowance Deposit Suspense Account (old)	Dr.	0.64	...	...	Dr.	0.64
123	A.I.S Officers' Group Insurance Scheme	Dr.	1,00.77	37.05	64.10	Dr.	1,27.82 (-) 27.05
129	Material Purchase settlement suspense Account	Cr.	1,50.04	...	...	Cr.	1,50.04
	Total 8658 / Total (b) Suspense	Cr.	2,86,44.90	21,45,83.94	23,87,63.30	Cr.	44,65.54 (-) 2,41,79.36
	<i>(c) Other Accounts</i>						
	8670 Cheques and Bills						
103	Departmental Cheques	Dr.	5,26.10	17,70.26	20,35.93	Dr.	7,91.77 (-) 2,65.67
104	Treasury Cheques	Cr.	50,21,81.55	18,99,34,93.19	19,26,10,39.97	Cr.	23,46,34.77 (-) 26,75,46.78
105	I.R.L.A. Cheques	Dr.	22.47	...	...	Dr.	22.47
	Total 8670	Cr.	50,16,32.98	18,99,52,63.45	19,26,30,75.90	Cr.	23,38,20.53 (-) 26,78,12.45
	8671 Departmental Balances						
101	Civil	Dr.	2,08.55	...	...	Dr.	2,08.55
	Total 8671	Dr.	2,08.55	...	...	Dr.	2,08.55
	8672 Permanent Cash Imprest						
101	Civil	Dr.	2,18.39	...	99.83	Dr.	3,18.22 (-) 99.83
	Total 8672	Dr.	2,18.39	...	99.83	Dr.	3,18.22 (-) 99.83

(m) Minus balances are under reconciliation with the departmental officers.

(*) Change in OB due to rounding.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2020		Receipts	Disbursements	Closing Balance as on 31 March 2021		Net Increase (+) / Decrease (-)	
	(1)	(2)	(3)	(4)	(5)	(6)		
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – conclud.								
<i>(c) Other Accounts – conclud.</i>								
8673 Cash Balance Investment Account								
101 Cash Balance Investment Account	Dr.	1,36,34,20.78	48,84,61,66.03	49,65,71,78.23	Dr.	2,17,44,32.98	(-)	81,10,12.20
Total 8673	Dr.	1,36,34,20.78	48,84,61,66.03	49,65,71,78.23	Dr.	2,17,44,32.98	(-)	81,10,12.20
8674 Security Deposits made by Government								
101 Security Deposits made by Government	Dr.	5,83.11	...	...	Dr.	5,83.11	...	...
Total 8674	Dr.	5,83.11	...	...	Dr.	5,83.11	...	...
Total (c) Other Accounts – Investments	Dr.	1,36,34,20.78	48,84,61,66.03	49,65,71,78.23	Dr.	2,17,44,32.98	(-)	81,10,12.20
Other Items	Cr.	50,06,22.93	18,99,52,63.45	19,26,31,75.73	Cr.	23,27,10.65	(-)	26,79,12.28
<i>(d) Accounts with Governments of Foreign Countries</i>								
8679 Accounts with Governments of other Countries								
Burma	Cr.	1.18	...	...	Cr.	1.18	...	...
Pakistan	Dr.	1.52	...	...	Dr.	1.52	...	...
Total 8679	Dr.	0.34	...	...	Dr.	0.34	...	...
Total (d) Accounts with Governments of Foreign Countries	Dr.	0.34	...	...	Dr.	0.34	...	...
<i>(e) Miscellaneous</i>								
8680 Miscellaneous Government Accounts								
101 Ledger Balance Adjustment Account		...	...	...		...	...	...
102 Writes-off from Heads of Account closing to balance		...	...	...		...	...	...
Total 8680 / Total (e) Miscellaneous		...	...	...		...	...	...
Total L. Suspense and Miscellaneous	Investments Dr.	1,36,34,20.78	48,84,61,66.03	49,65,71,78.23	Dr.	2,17,44,32.98	(-)	81,10,12.20
	Other Items Cr.	52,92,67.49	19,20,98,47.39	19,50,19,39.03	Cr.	23,71,75.85	(-)	29,20,91.64

	(1)	(2)	(3)	(4)	(5)	(6)
M Remittances						
<i>(a) Money Orders and Other Remittances</i>						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 Cash Remittances between Treasuries and Currency Chests	Cr.	50.18	...	...	Cr.	50.18
102 Public Works Remittances	Dr.	9,12,23.15	25.50	52,69.89	Dr.	9,64,67.54 (-) 52,44.39
103 Forest Remittances	Dr.	13,70.84	...	...	Dr.	13,70.84
104 Remittances of Government Commercial Undertakings	Dr.	11,06.28	...	...	Dr.	11,06.28
105 Reserve Bank of India Remittances	Dr.	2,40.91	...	...	Dr.	2,40.91
108 Other Departmental Remittances	Dr.	1.52	...	...	Dr.	1.52
110 Miscellaneous Remittances	Dr.	39.69	...	...	Dr.	39.69
Total 8782	Dr.	9,39,32.21	25.50	52,69.89	Dr.	9,91,76.60 (-) 52,44.39
<i>Total (a) Money Orders and other Remittances</i>	Dr.	9,39,32.21	25.50	52,69.89	Dr.	9,91,76.60 (-) 52,44.39
<i>(b) Inter Government Adjustment Accounts</i>						
8793 Inter State Suspense Account	Dr.	98,62.40	(-) 2,42.41	(-) 19,47.91	Dr.	81,56.90 (+) 17,05.50
<i>Total (b) Inter Government Adjustment Accounts</i>	Dr.	98,62.40	(-) 2,42.41	(-) 19,47.91	Dr.	81,56.90 (+) 17,05.50
Total M. Remittances	Dr.	10,37,94.61	(-) 2,16.91	33,21.98	Dr.	10,73,33.50 (-) 35,38.89
TOTAL PART III – PUBLIC ACCOUNT	Cr.	7,57,85,55.14	76,09,19,01.79	76,74,09,39.92	Cr.	6,92,95,17.01 (-) 64,90,38.13

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.
ANNEXURE TO STATEMENT NO.21
Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	L Suspense and Miscellaneous					
	<i>(b) Suspense</i>					
8658	Suspense Accounts	3,97,11.33	4,41,76.91	...	...	...
101	Pay and Accounts Office – Suspense	2,83,51.46	3,39.56	National Highways Bengaluru CPAO and other PAO claims	1993-94	On settlement – Cash balance will increase
00	No Description	...	...	...	...	...
01	PAO – New Delhi	1,32,68.94	2,17.33	Payments made by State Government to Central Government Civil pensioners.	2009-10	...
04	PAO – Chennai	...	0.81	...	...	...
05	PAO – Karnataka	1,50,82.15	1,21.38	...	...	...
06	PAO – Other Places	0.37	0.04	Miscellaneous classification- to be transferred to 102-Suspense (civil).	...	...
102	Suspense Account (Civil)	8,88.10	3,66,52.73	Includes DAA suspense railway and defence pension claims	1990-92	No Impact on Cash balance
00	No Description	...	1,68.50	...	...	...
04	Unclassified suspense	...	1.60	The amounts are pending for adjustment to final heads of accounts for want of vouchers/challans.	...	No Impact on Cash balance
05	Cheques cancelled but paid	...	90.97	...	...	...
06	Other miscellaneous items	63.66	3,63,84.52	...	...	No Impact on Cash balance
07	Accounts with Railways	3,15.57	0.51	The claims of pension payment paid on behalf of South –Western South – Central and Central Railways Railway	2001-04	On clearance – cash balance will increase
08	Accounts with Defence	1,85.25	...	The claim of pension payment paid on behalf of defence and includes NCC expenditure.	2001-04	On clearance – cash balance will increase
11	Accounts with AG	...	6.63	These accounts are not operated through treasury. Some of the departments are rendering the accounts directly to AG.	2003-04	No impact on cash balance

(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	HBA Suspense	3,15.31	...	Amount of missing credits in Loanee account is credited by debiting the suspense account.	2004-05	...
13	MCA Suspense	8.31	...		2004-05	...
L Suspense and Miscellaneous						
<i>(b) Suspense</i>						
8658	Suspense Accounts					
102	Suspense Account (Civil)	9,18.01	1.16			
30	Treasury Suspense	1.41	0.01	No clarity in Head of Account against amount booked by the treasury.	...	...
35	OB Suspense	9,16.60	1.15	Amounts booked by the treasury without details.	...	...
102-04	Other Miscellaneous Items	36.18	12,20.92	Amounts adjustable to other states/govt.	...	...
107	Cash Settlement Suspense Account	20,53.83	1.21	The transactions of settlement of payments on accounts of supplies of stores exhibition of works or services rendered by one division on behalf of another division.	...	No impact on cash balance
109	Reserve Bank Suspense Headquarters	0.51	1.75		2003-04	On clearance – cash balance will decrease
01	PAO New Delhi	...	1.50	Inward accounts received from PAOs.	2003-04	...
05	PAO Karnataka	...	...		2003-04	...
06	Other PAOs	...	0.25		2003-04	...
07	Accounts with Railways	0.51	...	...	...	...
110	Reserve Bank Suspense - Central Accounts Office	72,61.10	53,34.96	AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK	...	No impact on cash balance

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – conclud.
ANNEXURE TO STATEMENT NO.21
Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
112	Tax Deducted at Source (TDS) Suspense	73.67	4,74.58	Income tax credits received from treasuries and other sources to be settled with ZAO/CBDT.	2015-16	On clearance – decrease in cash balance.
113	Provident Fund Suspense	...	...	
117	Transactions on behalf of Reserve Bank	0.01	...	...	2008-09	On clearance – increase in cash balance.
120	Additional Dearness Allowance Deposit Suspense Account (old)	0.64	...	...	...	No impact on cash balance
123	A.I.S. Officer's Group Insurance Scheme	1,27.82	...	Adjustment of contribution and final payment of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs New Delhi.	...	On clearance – increase in cash balance.
129	Material Purchase Settlement Suspense Account	...	1,50.04	Adjustment of materials purchased or transferred from one division to another division or department	2002-03	No impact on cash balance.
M	Remittances					
(a)	Money orders and other remittances	10,01,03.77	9,27.16	...	...	...
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101	Cash Remittances between Treasuries and Currency Chests	...	50.18	Transactions relating to non banking treasuries.	1998-99	No impact on cash balance
102	Public Works Remittances	9,72,97.21	8,29.67	Accounting of transactions of cash remitted cheques issued by PWD and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
103	Forest Remittances	13,73.35	2.50	Accounting of transaction of cash remitted cheques issued by Forest Division and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.
104	Remittances of Government Commercial Undertakings	11,51.09	44.81	...	...	No impact on cash balances.
105	Reserve Bank of India Remittances	2,40.91	...	Transaction connected with the drawing and encashment of telegraphic transfers and drafts on RBI.	1996-97	On clearance – decrease in cash balance.
108	Other Departmental Remittances	1.52	...	Remittances between Treasuries & departmental accounts.	1998-99	No impact on cash balance.
110	Miscellaneous Remittances	39.69	...	...	...	No impact on cash balance
120	Mines Labour Welfare Remittances	...	0.01	...	...	No impact on cash balance
	(b) Inter Government Adjustment Accounts	81,59.36	2.46	...	...	...
8793	Inter State Suspense Account	81,59.36	2.46	Adjustment of Pension payments to the pensioners of Other States settled in Karnataka.	2015-16	On clearance – cash balance will increase

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**STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES**

| Sl. No.                                          | Name of the Reserve Fund or Deposit Account                                                    | Balance on 1 April 2020 |                      |                      | Balance on 31 March 2021 |                      |                      |
|--------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|
|                                                  |                                                                                                | Cash                    | Investment           | Total                | Cash                     | Investment           | Total                |
|                                                  |                                                                                                | (₹ in lakh)             |                      |                      |                          |                      |                      |
| (1)                                              | (2)                                                                                            | (3)                     | (4)                  | (5)                  | (6)                      | (7)                  | (8)                  |
| <b>J Reserve Funds</b>                           |                                                                                                |                         |                      |                      |                          |                      |                      |
| <i>(a) Reserve Funds Bearing Interest</i>        |                                                                                                |                         |                      |                      |                          |                      |                      |
| <b>8115 Depreciation / Renewal Reserve Funds</b> |                                                                                                |                         |                      |                      |                          |                      |                      |
| 01                                               | 103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings            | (-) 4.32                | ...                  | (-) 4.32             | (-) 3.79                 | ...                  | (-) 3.79             |
|                                                  | <b>Total 8115</b>                                                                              | <b>(-) 4.32</b>         | <b>...</b>           | <b>(-) 4.32</b>      | <b>(-) 3.79</b>          | <b>...</b>           | <b>(-) 3.79</b>      |
| <b>8121 General and Other Reserve Funds</b>      |                                                                                                |                         |                      |                      |                          |                      |                      |
| 02                                               | 122 State Disaster Response Fund                                                               | ...                     | ...                  | ...                  | 2,42.00                  | ...                  | 2,42.00              |
|                                                  | <b>Total 8121</b>                                                                              | <b>...</b>              | <b>...</b>           | <b>...</b>           | <b>2,42.00</b>           | <b>...</b>           | <b>2,42.00</b>       |
|                                                  | <b>Total (a) Reserve Funds Bearing Interest</b>                                                | <b>(-) 4.32</b>         | <b>...</b>           | <b>(-) 4.32</b>      | <b>2,38.21</b>           | <b>...</b>           | <b>2,38.21</b>       |
| <i>(b) Reserve Funds not Bearing Interest</i>    |                                                                                                |                         |                      |                      |                          |                      |                      |
| <b>8222 Sinking Funds -</b>                      |                                                                                                |                         |                      |                      |                          |                      |                      |
| 03                                               | (Details by Loans are given in the annexure)                                                   | <b>40.68</b>            | <b>31,19,59.32</b>   | <b>31,20,00</b>      | <b>40.68</b>             | <b>48,19,59.32</b>   | <b>48,20,00.00</b>   |
| <b>8229 Development and Welfare Funds</b>        |                                                                                                |                         |                      |                      |                          |                      |                      |
| 04                                               | 102 Development Funds for Medical and Public Health Purposes                                   | 5,57.13                 | ...                  | 5,57.13              | 5,57.13                  | ...                  | 5,57.13              |
| 05                                               | 106 Industrial Development Funds – Industrial Research and Development Funds                   | 25.30                   | 1.09                 | 26.39                | 25.30                    | 1.09                 | 26.39                |
| 06                                               | 109 Co-operative Development Funds – Co-operative Marketing and Agricultural Development Funds | (-) 39.78               | 48.32                | 8.54                 | (-) 39.78                | 48.32                | 8.54                 |
| 07                                               | 112 Port Development Fund                                                                      | 44,46.12                | ...                  | 44,46.12             | 51,13.14                 | .....                | 51,13.14             |
| 08                                               | 123 Consumer Welfare Fund                                                                      | 1,43.12                 | ...                  | 1,43.12              | 1,43.12                  | ...                  | 1,43.12              |
| 09                                               | 200 Other Development and Welfare Fund                                                         | 1,64,08,99.66           | 1,60,20,51.66        | 3,24,29,51.32        | 1,81,30,14.62            | 1,89,65,30.66        | 3,70,95,45.28        |
|                                                  | <b>Total 8229</b>                                                                              | <b>1,64,60,31.55</b>    | <b>1,60,21,01.07</b> | <b>3,24,81,32.62</b> | <b>1,81,88,13.53</b>     | <b>1,89,65,80.07</b> | <b>3,71,53,93.60</b> |

| (1)                                                 | (2)                                                                         | (3)                  | (4)                  | (5)                  | (6)                  | (7)                  | (8)                  |
|-----------------------------------------------------|-----------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>8235 General and Other Reserve Funds</b>         |                                                                             |                      |                      |                      |                      |                      |                      |
| 10                                                  | 103 Religious and Charitable Endowment Funds                                | 5,03.97              | ...                  | 5,03.97              | 5,03.97              | ...                  | 5,03.97              |
| 11                                                  | 200 Other Funds                                                             | 6,94,58.80           | 24,83.44             | 7,19,42.24           | 6,94,58.80           | 24,83.44             | 7,19,42.24           |
| <b>Total 8235</b>                                   |                                                                             | <b>6,99,62.77</b>    | <b>24,83.44</b>      | <b>7,24,46.21</b>    | <b>6,99,62.77</b>    | <b>24,83.44</b>      | <b>7,24,46.21</b>    |
| <b>Total (b) Reserve Funds not Bearing Interest</b> |                                                                             | <b>1,71,60,35.00</b> | <b>1,91,65,43.83</b> | <b>3,63,25,78.83</b> | <b>1,88,88,16.98</b> | <b>2,38,10,22.83</b> | <b>4,26,98,39.81</b> |
| <b>Total J. Reserve Funds</b>                       |                                                                             | <b>1,71,60,30.68</b> | <b>1,91,65,43.83</b> | <b>3,63,25,74.51</b> | <b>1,88,90,55.19</b> | <b>2,38,10,22.83</b> | <b>4,27,00,78.02</b> |
| <b>K Deposits and Advances</b>                      |                                                                             |                      |                      |                      |                      |                      |                      |
| <i>(a) Deposits Bearing Interest</i>                |                                                                             |                      |                      |                      |                      |                      |                      |
| <b>8338 Deposits of Local Funds</b>                 |                                                                             |                      |                      |                      |                      |                      |                      |
| 12                                                  | 102 Deposits of State Transport Corporations                                | (-) 10.00            | ...                  | (-) 10.00            | (-) 10.00            | ...                  | (-) 10.00            |
| 13                                                  | 104 Deposits of Other Autonomous Bodies                                     | (-) 30.55            | ...                  | (-) 30.55            | (-) 30.55            | ...                  | (-) 30.55            |
| <b>Total 8338</b>                                   |                                                                             | <b>(-) 40.55</b>     | <b>...</b>           | <b>(-) 40.55</b>     | <b>(-) 40.55</b>     | <b>...</b>           | <b>(-) 40.55</b>     |
| <b>8342 Other Deposits</b>                          |                                                                             |                      |                      |                      |                      |                      |                      |
| <b>120 Miscellaneous Deposits</b>                   |                                                                             |                      |                      |                      |                      |                      |                      |
| 14                                                  | 29 Consumer welfare fund                                                    | 11,19.75             | ...                  | 11,19.75             | 13,59.75             | ...                  | 13,59.75             |
| <b>Total 8342</b>                                   |                                                                             | <b>11,19.75</b>      | <b>...</b>           | <b>11,19.75</b>      | <b>13,59.75</b>      | <b>...</b>           | <b>13,59.75</b>      |
| <i>(b) Deposits not Bearing Interest</i>            |                                                                             |                      |                      |                      |                      |                      |                      |
| <b>8449 Other Deposits</b>                          |                                                                             |                      |                      |                      |                      |                      |                      |
| 15                                                  | <b>103 Subventions from Central Road Fund</b>                               | 3,27,24.96           | ...                  | 3,27,24.96           | 3,27,25.01           | ...                  | 3,27,25.01           |
| 16                                                  | <b>105 Deposits of Market Loans<sup>(*)</sup></b>                           | 0.03                 | ...                  | 0.03                 | 0.03                 | ...                  | 0.03                 |
| 17                                                  | <b>118 Advance Deposits for Japanese Grant aided Projects<sup>(*)</sup></b> | 0.08                 | ...                  | 0.08                 | 0.08                 | ...                  | 0.08                 |
| 18                                                  | <b>120 Miscellaneous Deposits</b>                                           | 27,37,62.50          | 0.85                 | 27,37,63.35          | 28,31,65.36          | 0.85                 | 28,31,66.21          |
| <b>Total 8449</b>                                   |                                                                             | <b>30,64,87.57</b>   | <b>0.85</b>          | <b>30,64,88.42</b>   | <b>31,58,90.48</b>   | <b>0.85</b>          | <b>31,58,91.33</b>   |
| <b>Total K. Deposits and Advances</b>               |                                                                             | <b>30,75,66.77</b>   | <b>0.85</b>          | <b>30,75,67.62</b>   | <b>31,72,09.68</b>   | <b>0.85</b>          | <b>31,72,10.53</b>   |
| <b>GRAND TOTAL</b>                                  |                                                                             | <b>2,02,35,97.45</b> | <b>1,91,65,44.68</b> | <b>3,94,01,42.13</b> | <b>2,20,62,64.87</b> | <b>2,38,10,23.68</b> | <b>4,58,72,88.55</b> |

(\*) The amounts under Minor Heads '105' and '118' which were merged with Minor Head '120' in previous years, are now shown separately.

**ANNEXURE TO STATEMENT NO. 22**  
**Statement of Consolidated Sinking Fund**

Details of reinvestment of interest accrued on the Consolidated Sinking Fund Investment Account administered by Reserve Bank of India furnished below in the table. Reinvestment of accrued interest on Consolidated Sinking Fund Investment Account has not passed through the Government Accounts.

| <i>Sl. No.</i> | <i>Name of the Security</i>         | <i>Maturity Year</i> | <i>Balance amount as on 31.03.2020</i> | <i>Balance amount as on 30.06.2020</i> | <i>Balance amount as on 30.09.2020</i> | <i>Balance amount as on 31.12.2020</i> | <i>Balance amount as on 31.03.2021</i> |
|----------------|-------------------------------------|----------------------|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| (1)            | (2)                                 | (3)                  | (4)                                    | (5)                                    | (6)                                    | (7)                                    | (8)                                    |
|                |                                     |                      | (₹ in lakh)                            |                                        |                                        |                                        |                                        |
|                | 5.77 per cent Government Stock 2030 | 2030                 | ...                                    | ...                                    | .....                                  | 10,00.00                               | 10,00.00                               |
|                | 5.79 per cent Government Stock 2030 | 2030                 | ...                                    | ...                                    | 1,27.70                                | 1,27.70                                | 1,27.70                                |
|                | 5.85 per cent Government Stock 2030 | 2030                 | ...                                    | ...                                    | ...                                    | 15,00.00                               | 15,00.00                               |
|                | 6.19 per cent Government Stock 2034 | 2034                 | ...                                    | 5,29.95                                | 31,95.66                               | 1,17,84.58                             | 2,20,93.15                             |
|                | 6.22 per cent Government Stock 2035 | 2035                 | ...                                    | ...                                    | ...                                    | 5,00.00                                | 4,33,69.30                             |
|                | 6.45 per cent Government Stock 2029 | 2029                 | 5,00.00                                | 27,08.11                               | 27,08.11                               | 32,08.12                               | 32,08.12                               |
|                | 6.55 per cent WEST BENGAL SDL 2030  | 2030                 | ...                                    | ...                                    | ...                                    | ...                                    | 10,00.00                               |
|                | 6.57 per cent Government Stock 2033 | 2033                 | 1,23,71.93                             | 1,23,71.93                             | 1,23,71.93                             | 1,28,71.93                             | 1,48,71.93                             |
|                | 6.63 per cent TAMILNADU SDL 2035    | 2035                 | ...                                    | ...                                    | ...                                    | ...                                    | 85,00.00                               |
|                | 6.68 per cent Government Stock 2031 | 2031                 | 64,42.62                               | 64,42.62                               | 64,42.62                               | 1,19,42.62                             | 1,44,42.62                             |
|                | 6.79 per cent Government Stock 2027 | 2027                 | 2,65.71                                | 2,65.71                                | 2,65.71                                | 2,65.71                                | 2,65.71                                |
|                | 6.79 per cent Government Stock 2029 | 2029                 | 26,39.60                               | 26,39.60                               | 28,45.81                               | 33,45.81                               | 33,45.81                               |
|                | 6.79 per cent ANDHRA SDL 2034       | 2034                 | ...                                    | ...                                    | ...                                    | ...                                    | 30,00.00                               |
|                | 6.85 per cent RAJASTHAN SDL 2031    | 2031                 | ...                                    | ...                                    | ...                                    | ...                                    | 30,00.00                               |
|                | 6.87 per cent ANDHRA SDL 2035       | 2035                 | ...                                    | ...                                    | ...                                    | ...                                    | 5,00.00                                |
|                | 6.95 per cent Government Stock 2031 | 2031                 | ...                                    | ...                                    | ...                                    | ...                                    | 10,00.00                               |
|                | 7.05 per cent RAJASTHAN SDL 2031    | 2031                 | ...                                    | ...                                    | ...                                    | ...                                    | 20,00.00                               |
|                | 7.50 per cent Government Stock 2034 | 2034                 | 53,93.59                               | 61,83.03                               | 64,02.48                               | 78,98.90                               | 2,10,52.33                             |
|                | 7.17 per cent Government Stock 2028 | 2028                 | 77,49.06                               | 77,49.06                               | 77,49.06                               | 77,49.06                               | 77,49.06                               |
|                | 7.26 per cent Government Stock 2029 | 2029                 | 23,36.35                               | 23,36.35                               | 23,36.35                               | 23,36.35                               | 23,36.35                               |
|                | 7.28 per cent ANDHRA SDL 2034       | 2034                 | 40,00.00                               | 40,00.00                               | 40,00.00                               | 40,00.00                               | 40,00.00                               |
|                | 7.29 per cent HARYANA SDL 2034      | 2034                 | 20,00.00                               | 20,00.00                               | 20,00.00                               | 20,00.00                               | 20,00.00                               |
|                | 7.29 per cent WEST BENGAL SDL 2034  | 2034                 | 46,39.70                               | 46,39.70                               | 46,39.70                               | 46,39.70                               | 46,39.70                               |



| (1)           | (2)                    | (3)  | (4)        | (5)        | (6)        | (7)        | (8)        |
|---------------|------------------------|------|------------|------------|------------|------------|------------|
| 7.39 per cent | JAMMU KASHMIR SDL 2029 | 2029 | 35,00.00   | 35,00.00   | 35,00.00   | 35,00.00   | 35,00.00   |
| 7.40 per cent | Government Stock 2035  | 2035 | ...        | ...        | 19,08.43   | 19,08.43   | 34,76.73   |
| 7.57 per cent | Government Stock 2033  | 2033 | 1,20,97.34 | 1,40,32.26 | 1,62,08.55 | 2,00,19.39 | 5,02,12.22 |
| 7.59 per cent | Government Stock 2026  | 2026 | 49,37.50   | 49,37.50   | 49,37.50   | 49,37.50   | 49,37.50   |
| 7.59 per cent | Government Stock 2029  | 2029 | 27,44.75   | 27,52.91   | 30,36.95   | 30,36.95   | 30,36.95   |
| 7.61 per cent | Government Stock 2030  | 2030 | 43,39.52   | 43,39.52   | 43,39.52   | 58,93.18   | 63,93.18   |
| 7.72 per cent | Government Stock 2025  | 2025 | 63.21      | 63.21      | 63.21      | 63.21      | 63.21      |
| 7.73 per cent | Government Stock 2034  | 2034 | 11,82.28   | 11,82.28   | 20,82.92   | 20,82.92   | 85,98.03   |
| 7.88 per cent | Government Stock 2030  | 2030 | 66,69.32   | 67,07.12   | 68,00.29   | 68,00.29   | 2,63,00.29 |
| 7.92 per cent | Uttarpradesh SDL 2028  | 2028 | 9,46.46    | 9,46.46    | 9,46.46    | 9,46.46    | 9,46.46    |
| 7.95 per cent | Government Stock 2032  | 2032 | 2,69,49.60 | 2,79,56.19 | 2,86,35.82 | 2,91,35.82 | 2,96,11.07 |
| 8.12 per cent | Government Stock 2020  | 2020 | 2,19,38.30 | 2,19,38.30 | 2,19,38.30 | ...        | ...        |
| 8.15 per cent | Government Stock 2022  | 2022 | 4,04,24.80 | 4,04,24.80 | 4,04,24.80 | 4,04,24.80 | 4,04,24.80 |
| 8.15 per cent | Government Stock 2026  | 2026 | 23,02.92   | 23,02.92   | 23,02.92   | 23,02.92   | 23,02.92   |
| 8.19 per cent | Government Stock 2020  | 2020 | ...        | ...        | ...        | ...        | ...        |
| 8.20 per cent | Government Stock 2025  | 2025 | 58,43.59   | 58,43.59   | 58,43.59   | 58,43.59   | 58,43.59   |
| 8.24 per cent | Government Stock 2027  | 2027 | 32,41.19   | 32,41.19   | 32,41.19   | 32,41.19   | 32,41.19   |
| 8.24 per cent | Government Stock 2033  | 2033 | 1,20,42.49 | 1,20,42.49 | 1,20,42.49 | 1,31,60.35 | 1,78,67.49 |
| 8.24 per cent | WESTBENGAL SDL 2033    | 2033 | 45,00.00   | 45,00.00   | 45,00.00   | 45,00.00   | 45,00.00   |
| 8.26 per cent | Government Stock 2027  | 2027 | 25, 38.62  | 25, 38.62  | 25, 38.62  | 25, 38.62  | 25, 38.62  |
| 8.28 per cent | Government Stock 2027  | 2027 | 88,19.66   | 88,19.66   | 88,19.66   | 88,19.66   | 88,19.66   |
| 8.28 per cent | Government Stock 2032  | 2032 | 45,34.02   | 45,34.02   | 45,34.02   | 45,34.02   | 1,73,30.64 |
| 8.32 per cent | Government Stock 2032  | 2032 | 17,25.31   | 17,25.31   | 17,25.31   | 17,25.31   | 37,25.30   |

**STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – conclud.**  
**ANNEXURE TO STATEMENT NO. 22**  
**Statement of Consolidated Sinking Fund**

| <i>Sl. No.</i> | <i>Name of the Security</i>         | <i>Maturity Year</i> | <i>Balance amount as on 31.03.2020</i> | <i>Balance amount as on 30.06.2020</i> | <i>Balance amount as on 30.09.2020</i> | <i>Balance amount as on 31.12.2020</i> | <i>Balance amount as on 31.03.2021</i> |
|----------------|-------------------------------------|----------------------|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| (1)            | (2)                                 | (3)                  | (4)                                    | (5)                                    | (6)                                    | (7)                                    | (8)                                    |
|                |                                     |                      | (₹ in lakh)                            |                                        |                                        |                                        |                                        |
|                | 8.33 per cent Government Stock 2026 | 2026                 | 2,46,95.90                             | 2,46,95.90                             | 2,46,95.90                             | 2,46,95.90                             | 2,46,95.90                             |
|                | 8.33 per cent Government Stock 2032 | 2032                 | 32.34                                  | 32.34                                  | 32.34                                  | 32.34                                  | 32.34                                  |
|                | 8.35 per cent Government Stock 2022 | 2022                 | 26,79.40                               | 26,79.40                               | 26,79.40                               | 26,79.40                               | 26,79.40                               |
|                | 8.35 per cent WEST BENGAL SDL 2029  | 2029                 | 2,00.00                                | 2,00.00                                | 2,00.00                                | 2,00.00                                | 2,00.00                                |
|                | 8.39 per cent BIHAR SDL 2029        | 2029                 | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               |
|                | 8.39 per cent UTTARPRADESH SDL 2029 | 2029                 | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               |
|                | 8.39 per cent WEST BENGAL SDL 2029  | 2029                 | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               |
|                | 8.40 per cent Government Stock 2024 | 2024                 | 2,46,92.83                             | 2,46,92.83                             | 2,46,92.83                             | 2,46,92.83                             | 2,46,92.83                             |
|                | 8.43 per cent UTTARPRADESH SDL 2029 | 2029                 | 1,20,00.00                             | 1,20,00.00                             | 1,20,00.00                             | 1,20,00.00                             | 1,20,00.00                             |
|                | 8.44 per cent JAMMUKASHMIR SDL 2029 | 2029                 | 40,00.00                               | 40,00.00                               | 40,00.00                               | 40,00.00                               | 40,00.00                               |
|                | 8.44 per cent BIHAR SDL 2029        | 2029                 | 75,00.00                               | 75,00.00                               | 75,00.00                               | 75,00.00                               | 75,00.00                               |
|                | 8.60 per cent Government Stock 2028 | 2028                 | 2,46,87.05                             | 2,46,87.05                             | 2,46,87.05                             | 2,46,87.05                             | 2,46,87.05                             |
|                | 8.63 per cent RAJASTHAN SDL 2028    | 2028                 | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               | 10,00.00                               |
|                | 8.83 per cent Government Stock 2023 | 2023                 | 1,35,20.87                             | 1,35,20.87                             | 1,35,20.87                             | 1,35,20.87                             | 1,35,20.87                             |
|                | 8.97 per cent Government Stock 2030 | 2030                 | 1,77,03.28                             | 1,77,03.28                             | 1,77,03.28                             | 1,82,03.28                             | 1,82,03.28                             |
|                | 9.15 per cent Government Stock 2024 | 2024                 | 6.57                                   | 6.57                                   | 6.57                                   | 6.57                                   | 6.57                                   |
|                | 9.20 per cent Government Stock 2030 | 2030                 | 5,55,73.78                             | 5,55,73.78                             | 5,55,73.78                             | 5,55,73.78                             | 5,95,73.78                             |
|                | <b>TOTAL</b>                        |                      | <b>41,09,71.46</b>                     | <b>41,74,86.43</b>                     | <b>42,67,47.70</b>                     | <b>43,23,77.11</b>                     | <b>60,44,63.65<sup>(*)</sup></b>       |

(\*) The value of Investment is ₹60,44.64 crore which includes an Interest element of ₹12,24.64 crore.

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**PART – II**  
**APPENDICES**

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY<sup>(\*)</sup>**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department <sup>(#)</sup>                                            | Major Head | Description                                                             | Actuals for the year 2020-21           | Actuals for the year 2019-20           |
|----------------------------------------------------------------------|------------|-------------------------------------------------------------------------|----------------------------------------|----------------------------------------|
| (1)                                                                  | (2)        | (3)                                                                     | (4)                                    | (5)                                    |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                           |            |                                                                         |                                        |                                        |
| <b>A GENERAL SERVICES</b>                                            |            |                                                                         |                                        |                                        |
| <b>(a) Organs of State</b>                                           |            |                                                                         |                                        |                                        |
| Law and Parliamentary Affairs                                        | 2011       | Parliament/State/Union Territory Legislatures                           | 73,14.02<br>2.94                       | 72,78.65<br>1.80                       |
| DPAR                                                                 | 2012       | President, Vice-President/ Governor, Administrator of Union Territories | 4,44.81                                | 4,94.60                                |
|                                                                      | 2013       | Council of Ministers                                                    | 2,03.54                                | 2,21.37                                |
| Law and Parliamentary Affairs                                        | 2014       | Administration of Justice                                               | 8,80,03.01<br>1,89,27.79               | 8,71,65.20<br>1,85,80.30               |
| DPAR                                                                 | 2015       | Elections                                                               | 33,74.00                               | 32,69.76                               |
| <b>Total (a) Organs of State</b>                                     |            |                                                                         | <b>9,88,94.57</b><br><b>1,93,75.54</b> | <b>9,79,34.98</b><br><b>1,90,76.70</b> |
| <b>(b) Fiscal Services</b>                                           |            |                                                                         |                                        |                                        |
| <b>(i) Collection of Taxes on Income and Expenditure</b>             |            |                                                                         |                                        |                                        |
| Finance                                                              | 2020       | Collection of Taxes on Income and Expenditure                           | 5,61.14                                | 6,37.13                                |
| <b>Total (b) (i)</b>                                                 |            |                                                                         | <b>5,61.14</b>                         | <b>6,37.13</b>                         |
| <b>(ii) Collection of Taxes on Property and Capital Transactions</b> |            |                                                                         |                                        |                                        |
| Revenue                                                              | 2029       | Land Revenue                                                            | 5,47,84.48                             | 5,59,94.91                             |
|                                                                      | 2030       | Stamps and Registration                                                 | 53,96.70                               | 49,84.33                               |
| <b>Total (b) (ii)</b>                                                |            |                                                                         | <b>6,01,81.18</b>                      | <b>6,09,79.24</b>                      |
| <b>(iii) Collection of Taxes on Commodities and Services</b>         |            |                                                                         |                                        |                                        |
| Finance                                                              | 2039       | State Excise                                                            | 1,80,25.80                             | 1,51,68.89                             |

| (1)                       | (2)       | (3)                                                   | (4)                | (5)                |
|---------------------------|-----------|-------------------------------------------------------|--------------------|--------------------|
| Home and Transport        | 2041      | Taxes on Vehicles                                     | 80,87.75           | 82,00.74           |
|                           | 2043      | Collection Charges under State Goods and Services Tax | 2,48,68.97         | 2,57,20.18         |
| Finance                   | 2045      | Other Taxes and Duties on Commodities and Services    | 16,26.66           | 16,31.18           |
|                           |           | <b>Total (b) (iii)</b>                                | <b>5,26,09.18</b>  | <b>5,07,20.99</b>  |
|                           | (iv)      | <b>Other Fiscal Services</b>                          |                    |                    |
| Finance                   | 2047      | Other Fiscal Services                                 | 10,12.75           | 10,89.94           |
|                           |           | <b>Total (b) (iv)</b>                                 | <b>10,12.75</b>    | <b>10,89.94</b>    |
|                           |           | <b>Total (b) Fiscal Services</b>                      | <b>11,43,64.25</b> | <b>11,34,27.30</b> |
|                           | (d)       | <b>Administrative Services</b>                        |                    |                    |
| DPAR                      | 2051      | Public Service Commission                             | 12,24.35           | 16,09.05           |
|                           | 2052      | Secretariat – General Services                        | 1,55,27.98         | 1,58,04.86         |
| Revenue                   | 2053      | District Administration                               | 3,62,56.60         | 3,47,56.19         |
| Finance                   | 2054      | Treasury and Accounts Administration                  | 1,32,93.00         | 1,38,91.30         |
| Home and Transport        | 2055      | Police                                                | 49,88,21.21        | 47,62,89.99        |
|                           | 2056      | Jails                                                 | 1,47,89.22         | 1,32,20.32         |
| Education                 | 2058      | Stationery and Printing                               | 41,78.64           | 45,64.31           |
| Public Works              | 2059      | Public Works                                          | 2,99,21.61         | 3,00,99.69         |
| Lokayukta/Upa - Lokayukta | 2062      | Vigilance                                             | 59,40.69           | 58,87.38           |
| DPAR                      | 2070      | Other Administrative Services                         | 2,99,43.28         | 2,96,35.19         |
|                           |           | <b>Total (d) Administrative Services</b>              | <b>64,27,31.54</b> | <b>61,82,61.85</b> |
|                           |           |                                                       | <b>71,65.04</b>    | <b>74,96.43</b>    |
|                           |           | <b>Total: A. – GENERAL SERVICES</b>                   | <b>85,59,90.36</b> | <b>82,96,24.13</b> |
|                           |           |                                                       | <b>2,65,40.58</b>  | <b>2,65,73.13</b>  |
|                           | <b>B.</b> | <b>SOCIAL SERVICES</b>                                |                    |                    |
|                           | (a)       | <b>Education, Sports, Art and Culture</b>             |                    |                    |
| Education                 | 2202      | General Education                                     | 22,21,69.28        | 23,70,07.02        |
|                           | 2203      | Technical Education                                   | 4,08,09.53         | 3,69,12.44         |
|                           | 2204      | Sports and Youth Services                             | 28,69.85           | 29,78.45           |
|                           | 2205      | Art and Culture                                       | 60,43.38           | 61,11.98           |
|                           |           | <b>Total (a) Education, Sports, Art and Culture</b>   | <b>27,18,92.04</b> | <b>28,30,09.89</b> |
|                           | (b)       | <b>Health and Family Welfare</b>                      |                    |                    |
| Health and Family Welfare | 2210      | Medical and Public Health                             | 11,63,64.87        | 10,96,89.54        |
|                           | 2211      | Family Welfare                                        | 38,01.05           | 36,68.22           |
|                           |           | <b>Total (b) Health and Family Welfare</b>            | <b>12,01,65.92</b> | <b>11,33,57.76</b> |

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY<sup>(\*)</sup> – contd.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department <sup>(#)</sup>                                                                             | Major Head | Description                                                                          | Actuals for the year 2020-21 | Actuals for the year 2019-20 |
|-------------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------|------------------------------|------------------------------|
| (1)                                                                                                   | (2)        | (3)                                                                                  | (4)                          | (5)                          |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                                                            |            |                                                                                      |                              |                              |
| <b>B. SOCIAL SERVICES – conclud.</b>                                                                  |            |                                                                                      |                              |                              |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i>                                    |            |                                                                                      |                              |                              |
| RDPR                                                                                                  | 2215       | Water Supply and Sanitation                                                          | 1,01,27.21                   | 1,03,49.37                   |
| Urban Development                                                                                     | 2217       | Urban Development                                                                    | 40,46.14                     | 43,01.22                     |
| <b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>                              |            |                                                                                      | <b>1,41,73.35</b>            | <b>1,46,50.59</b>            |
| <i>(d) Information and Broadcasting</i>                                                               |            |                                                                                      |                              |                              |
| Information, Tourism and Youth Services                                                               | 2220       | Information and Publicity                                                            | 16,59.42                     | 18,12.22                     |
| <b>Total (d) Information and Broadcasting</b>                                                         |            |                                                                                      | <b>16,59.42</b>              | <b>18,12.22</b>              |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>       |            |                                                                                      |                              |                              |
| Social Welfare                                                                                        | 2225       | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 1,39,39.56                   | 1,34,73.53                   |
| <b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |            |                                                                                      | <b>1,39,39.56</b>            | <b>1,34,73.53</b>            |
| <i>(f) Labour and Labour Welfare</i>                                                                  |            |                                                                                      |                              |                              |
| Labour                                                                                                | 2230       | Labour, Employment and Skill Development                                             | 2,21,45.23                   | 2,19,62.46                   |
| <b>Total (f) Labour and Labour Welfare</b>                                                            |            |                                                                                      | <b>2,21,45.23</b>            | <b>2,19,62.46</b>            |
| <i>(g) Social Welfare and Nutrition</i>                                                               |            |                                                                                      |                              |                              |
| Social Welfare                                                                                        | 2235       | Social Security and Welfare                                                          | 92,53.92                     | 94,39.27                     |
|                                                                                                       | 2245       | Relief on account of Natural Calamities                                              | 11.45                        | 2.88                         |
| <b>Total (g) Social Welfare and Nutrition</b>                                                         |            |                                                                                      | <b>92,65.37</b>              | <b>94,42.15</b>              |
| <i>(h) Others</i>                                                                                     |            |                                                                                      |                              |                              |
| Social Welfare                                                                                        | 2250       | Other Social Services                                                                | 8,64.75                      | 9,98.49                      |
| DPAR                                                                                                  | 2251       | Secretariat Social Services                                                          | 35,58.62                     | 36,74.48                     |

| (1)                             | (2)      | (3)                                                | (4)                | (5)                |
|---------------------------------|----------|----------------------------------------------------|--------------------|--------------------|
|                                 |          | <i>Total (h) Others</i>                            | <b>44,23.37</b>    | <b>46,72.97</b>    |
|                                 |          | <i>Total B - SOCIAL SERVICES</i>                   | <b>45,76,64.26</b> | <b>46,23,81.57</b> |
|                                 | <b>C</b> | <b>ECONOMIC SERVICES</b>                           |                    |                    |
|                                 | (a)      | <i>Agriculture and Allied Activities</i>           |                    |                    |
| Agriculture                     | 2401     | Crop Husbandry                                     | 1,41,80.66         | 1,41,50.80         |
| Watershed Development           | 2402     | Soil and Water Conservation                        | 14,81.27           | 14,91.41           |
| Animal Husbandry                | 2403     | Animal Husbandry                                   | 39,71.88           | 42,00.94           |
| Fisheries                       | 2405     | Fisheries                                          | 15,49.25           | 19,05.11           |
| Forest, Ecology and Environment | 2406     | Forestry and Wild Life                             | 4,14,51.43         | 3,96,33.06         |
| Food and Civil Supplies         | 2408     | Food, Storage and Warehousing                      | 46,69.31           | 48,17.06           |
| Co-operation                    | 2425     | Co-operation                                       | 91,78.59           | 93,16.72           |
|                                 |          | <i>Total (a) Agriculture and Allied Activities</i> | <b>7,64,82.39</b>  | <b>7,55,15.10</b>  |
|                                 | (b)      | <i>Rural Development</i>                           |                    |                    |
| RDPR                            | 2505     | Rural Employment                                   | 1,59.89            | 1,46.95            |
| Revenue                         | 2506     | Land Reforms                                       | 5,73.78            | 4,92.21            |
| RDPR                            | 2515     | Other Rural Development Programmes                 | 10,99.99           | 12,59.31           |
|                                 |          | <i>Total (b) Rural Development</i>                 | <b>18,33.66</b>    | <b>18,98.47</b>    |
|                                 | (c)      | <i>Special Areas Programmes</i>                    |                    |                    |
| RDPR                            | 2551     | Hill Areas                                         | 20.36              | 54.32              |
|                                 |          | <i>Total (c) Special Areas Programmes</i>          | <b>20.36</b>       | <b>54.32</b>       |
|                                 | (d)      | <i>Irrigation and Flood Control</i>                |                    |                    |
| Water Resources                 | 2700     | Major Irrigation                                   | 3,05.77            | 2,96.83            |
|                                 | 2701     | Medium Irrigation                                  | 54,41.83           | 55,94.73           |
|                                 | 2702     | Minor Irrigation                                   | 1,06,65.98         | 1,04,13.43         |
|                                 | 2705     | Command Area Development                           | 1,85.90            | 2,25.74            |
|                                 | 2711     | Flood Control and Drainage                         | 1,46.43            |                    |
|                                 |          | <i>Total (d) Irrigation and Flood Control</i>      | <b>1,67,45.91</b>  | <b>1,65,30.73</b>  |
|                                 | (e)      | <i>Energy</i>                                      |                    |                    |
| Energy                          | 2810     | New and Renewable Energy                           | 27.09              | 30.94              |
|                                 |          | <i>Total (e) Energy</i>                            | <b>27.09</b>       | <b>30.94</b>       |

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY<sup>(\*)</sup> – conclud.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department <sup>(#)</sup>               | Major Head | Description                                           | Actuals for the year 2020-21 | Actuals for the year 2019-20 |
|-----------------------------------------|------------|-------------------------------------------------------|------------------------------|------------------------------|
| (1)                                     | (2)        | (3)                                                   | (4)                          | (5)                          |
|                                         |            | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.</b> |                              |                              |
|                                         | <b>C</b>   | <b>ECONOMIC SERVICES – conclud.</b>                   |                              |                              |
|                                         | <b>(f)</b> | <b>Industry &amp; Minerals</b>                        |                              |                              |
| Industries and Commerce                 | 2851       | Village and Small Industries                          | 1,05,72.62                   | 1,10,10.06                   |
|                                         | 2852       | Industries                                            | 8,29.54                      | 9,55.35                      |
| Mines and Geology                       | 2853       | Non-Ferrous Mining and Metallurgical Industries       | 32,64.22                     | 31,22.38                     |
|                                         |            | <b>Total (f) Industry and Minerals</b>                | <b>1,46,66.38</b>            | <b>1,50,87.79</b>            |
|                                         | <b>(g)</b> | <b>Transport</b>                                      |                              |                              |
| Public Works                            | 3051       | Ports and Light Houses                                | 7,49.13                      | 7,52.76                      |
| Information, Tourism and Youth Services | 3053       | Civil Aviation                                        | 52.17                        | 33.54                        |
| Public Works                            | 3054       | Roads and Bridges                                     | 85,65.00                     | 81,33.85                     |
|                                         | 3056       | Inland Water Transport                                | 2,32.40                      | 2,62.12                      |
|                                         |            | <b>Total (g) Transport</b>                            | <b>95,98.70</b>              | <b>91,82.27</b>              |
|                                         | <b>(i)</b> | <b>Science Technology and Environment</b>             |                              |                              |
| Forest, Ecology and Environment         | 3435       | Ecology and Environment                               | 61.61                        | 47.60                        |
|                                         |            | <b>Total (i) Science Technology and Environment</b>   | <b>61.61</b>                 | <b>47.60</b>                 |
|                                         | <b>(j)</b> | <b>General Economic Services</b>                      |                              |                              |
| RDPR                                    | 3451       | Secretariat Economic Services                         | 56,50.68                     | 58,72.68                     |
| Tourism                                 | 3452       | Tourism                                               | 4,69.11                      | 4,36.11                      |
| Planning                                | 3454       | Census Surveys and Statistics                         | 31,74.23                     | 34,19.71                     |
| Food and Civil Supplies                 | 3456       | Civil Supplies                                        | 12,92.07                     | 13,01.92                     |
|                                         | 3475       | Other General Economic Services                       | 81,21.58                     | 81,51.35                     |
|                                         |            | <b>Total (j) General Economic Services</b>            | <b>1,87,07.67</b>            | <b>1,91,81.77</b>            |
|                                         |            | <b>Total C. ECONOMIC SERVICES</b>                     | <b>13,81,43.77</b>           | <b>13,75,28.99</b>           |



| (1)                          | (2)  | (3)                                                              | (4)                  | (5)                  |
|------------------------------|------|------------------------------------------------------------------|----------------------|----------------------|
|                              |      | <b>TOTAL REVENUE ACCOUNT</b>                                     | <b>1,45,17,98.39</b> | <b>1,42,95,34.69</b> |
|                              |      |                                                                  | <b>2,65,40.58</b>    | <b>2,65,73.13</b>    |
|                              |      | <i>(d) Capital Account of Irrigation and Flood Control</i>       |                      |                      |
| Irrigation                   | 4700 | Capital Outlay on Major Irrigation                               | ...                  | ...                  |
|                              | 4701 | Capital Outlay on Medium Irrigation                              | ...                  | 1,96.09              |
|                              | 4711 | Capital Outlay on Flood Control Projects                         | ...                  | 1,67.33              |
|                              |      | <b>Total (d) Capital Account of Irrigation and Flood Control</b> | <b>...</b>           | <b>3,63.42</b>       |
|                              |      | <i>(g) Capital Account of Transport</i>                          |                      |                      |
| Capital Account of Transport | 5054 | Capital Outlay on Roads and Bridges                              | ...                  | 8,02.00              |
|                              |      | <b>Total (g) Capital Account of Transport</b>                    | <b>...</b>           | <b>8,02.00</b>       |
|                              |      | <b>Total C. Capital Account of Economic Services</b>             | <b>...</b>           | <b>11,65.42</b>      |
|                              |      | <b>TOTAL CAPITAL ACCOUNT</b>                                     | <b>...</b>           | <b>11,65.42</b>      |
|                              |      | <b>TOTAL EXPENDITURE ON SALARY<sup>(*)</sup></b>                 | <b>1,45,17,98.39</b> | <b>1,43,07,00.11</b> |
|                              |      |                                                                  | <b>2,65,40.58</b>    | <b>2,65,73.13</b>    |

**Note: 1**

(\*) The figures represent expenditure booked in the accounts under the objects heads “002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance, 020-Medical Allowance and 021-Reimbursement of Medical Expenses” only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(#) The name of the department is only indicative.

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APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*)

(₹ in lakh)				
Department	Major Head	Description	Actuals for the year 2020-21	Actuals for the year 2019-20
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	A	GENERAL SERVICES		
	(b)	<i>Fiscal Services</i>		
	(iii)	Collection of Taxes on Commodities and Services		
Transport	2041	Taxes On Vehicles		
	00-102	Inspection of Motor Vehicles		
	0-02	Fixing of LPG Kits to Auto Rickshaws	...	...
		Total 102	...	...
		Total 2041 – Taxes on Vehicles	...	...
		Total (b) (iii)	...	...
		Total (b) Fiscal Services	...	...
		Total A General Services	...	...
	B	SOCIAL SERVICES		
	(a)	<i>Education, Sports, Arts and Culture</i>		
General Education	2202	General Education		
	03	<i>University and Higher Education</i>		
	107	Scholarships		
	1	Collegiate Education		
	14	Exemption from Payment of Full Fees to all Girl Students	28,74.33	29,75.21
		Total : 1	28,74.33	29,75.21
		Total : 107	28,74.33	29,75.21

(1)	(2)	(3)	(4)	(5)
	800	Other Expenditure		
	5	Acquisition of Land on Behalf of Educational Institution		
	00	<i>No description</i>	...	...
		Total 800/Total 2202 – 03	...	...
		Total 2202 – General Education	28,74.33	29,75.21
		Total (a) Education, Sports, Arts and Culture	28,74.33	29,75.21
	(c)	<i>Water Supply, Sanitation, Housing and Urban Development</i>		
Housing	2216	Housing		
	03	<i>Rural Housing</i>		
	104	Housing Co-Operatives		
	0-01	Ashraya SDP	4,50,00.00	9,43,38.00
		Total 104/Total 2216 – 03	4,50,00.00	9,43,38.00
		Total 2216 – Housing	4,50,00.00	9,43,38.00
		Total (c) Water Supply, Sanitation, Housing and Urban Development	4,50,00.00	9,43,38.00
	(d)	<i>Information and Broadcasting</i>		
Department of Information	2220	Information and Publicity		
	01	<i>Films</i>		
	105	Production of Films		
	0-01	Films	7,68.75	14,52.18
		Total 105/Total 2220 – 01	7,68.75	14,52.18
		Total 2220 – Information and Publicity	7,68.75	14,52.18
		Total (d) Information and Broadcasting	7,68.75	14,52.18

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – contd.

(₹ in lakh)				
Department	Major Head	Description	Actuals for the year 2020-21	Actuals for the year 2019-20
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.		
		B SOCIAL SERVICES – conclud.		
		(e) <i>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>		
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	01	<i>Welfare of Scheduled Castes</i>		
	190	Assistance to Public Sector and Other Undertakings		
	2	Dr. B.R. Ambedkar Development Corporation Limited		
	09	Micro Credit to SCs through Self Help Groups (SHGs)	5,00.00	6,50.00
		Total 190/Total 2225-01	5,00.00	6,50.00
	02	<i>Welfare of Scheduled Tribes</i>		
	190	Assistance to Public Sector and Other Undertakings		
	2	Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Scheduled Development Corporation–Errata to Budget 2014-15)		
	07	Micro Credit to ST's through Self Help Groups (SHG's)	6,50.00	1,62.50
		Total 190/Total 2225 - 02	6,50.00	1,62.50
	03	<i>Welfare of Backward Classes</i>		
	190	Assistance to Public Sector and Other Undertakings		
	0-04	D. Devaraja Urs Backward Classes Development Corporation Limited	80,00.00	1,43,27.50
	0-07	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	15,00.00	7,50.00

(1)	(2)	(3)	(4)	(5)
	0-08	Assistance to Karnataka Uppara Development Corporation Ltd.	5,00.00	7,50.00
		Total 190/ Total 2225 - 03	1,00,00.00	1,58,27.50
		Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,11,50.00	1,66,40.00
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,11,50.00	1,66,40.00
	(f)	Labour and Labour Welfare		
	2230	Labour, Employment and Skill Development		
	01	Labour		
	111	Social Security for Labour		
	0-02	Beedi Workers Welfare Scheme	...	19.88
		Total: 111	...	19.88
		Total: 2230 Labour,Employment&Skill Development	...	19.88
		Total: (f) Labour and Labour Welfare	...	19.88
	(g)	Social Welfare and Nutrition		
	2235	Social Security and Welfare		
	02	Social Welfare		
	001	Direction and Administration		
	0-10	Interest Subsidy for Women through KSFC	25,50.00	10,00.00
		Total 001/Total 2235- 02	25,50.00	10,00.00
		Total - 2235 Social Security and Welfare	25,50.00	10,00.00
		Total (g) Social Welfare and Nutrition	25,50.00	10,00.00
		Total B. - SOCIAL SERVICES	6,23,43.08	11,64,25.27
	C	ECONOMIC SERVICES		
	(a)	Agriculture and Allied Activities		
Agriculture	2401	Crop Husbandry		
	00-102	Food Grain Crops		
	0-08	National Food Security Missions	1,63,63.84	1,54,09.89
	0-27	Krishi Bhagya	28,72.49	1,43,44.16
	0-30	Paramparagat Krishi Vikas Yojane - CSS	2,64.91	...
		Total 102	1,95,01.24	2,97,54.05

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – contd.

(₹ in lakh)				
Department	Major Head	Description	Actuals for the year 2020-21	Actuals for the year 2019-20
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.		
		C ECONOMIC SERVICES – contd.		
		<i>(a) Agriculture and Allied Activities – contd.</i>		
Agriculture	2401	Crop Husbandry		
	00- 103	Seeds		
	0-15	Agricultural inputs and Quality Control (Supply of seeds and other inputs)	3,20,33.91	3,28,00.64
		Total 103	3,20,33.91	3,28,00.64
	00-104	Agricultural Farms		
	0-12	Organic Farming-Agriculture	3,00.78	24,27.55
		Total 104	3,00.78	24,27.55
	00-108	Commercial Crops		
	1	Agriculture Department		
	15	National Mission for Sustainable Agriculture(Micro Irrigation)	4,73,29.76	2,84,70.68
	16	NMSA – Other Components	11,79.96	11,85.28
		Total : 1	4,85,09.72	2,96,55.96
	2	Horticulture Department		
	18	Oil palm Cultivation in Potential States	4,56.06	6,87.21
	30	PMKSY- National Mission on Sustainable Agriculture	2,94,21.53	2,44,68.93
		Total : 2	2,98,77.59	2,51,56.14
		Total 108	7,83,87.31	5,48,12.10
	00-109	Extension and Farmers Training		
	0-21	2015-2016 budget-Agriculture Extension and Training (upto 2014-15 – Farm Related Activities)	...	...
		Total 109	...	...

(1)	(2)	(3)	(4)	(5)
	110	Crop Insurance		
	0-07	New Crop Insurance Scheme	10,09,82.00	6,80,27.85
		Total 110	10,09,82.00	6,80,27.85
	113	Agriculture Engineering		
	02	Submission on Agricultural Mechanisation - CSS	1,64,76.12	...
		Total : 113	1,64,76.12	...
	00-114	Development of Oil Seeds		
	0-01	National Mission for Oil Seeds and Oil Palm Centrally Sponsored Scheme of Oil Seeds Production Programme [75% Government of India and 25% State Government] (ISOPOM)	...	...
		Total 114	...	...
	00-119	Horticulture and Vegetable Crops		
	4	Development of Farms and Nurseries		
	06	National Horticulture Mission	1,18,53.36	91,94.31
		Total 119	1,18,53.36	91,94.31
	00-800	Other Expenditure		
	1	Agriculture Department		
	53	2015-2016 Budget – National Mission on Agricultural Extension and Training (Upto 2014-15 – Agricultural Technology Management Agency (ATMA) Model)	...	1,69,97.69
	57	Rashtriya Krishi Vikas Yojane	1,02,30.92	77,02.95
		Total 1	1,02,30.92	2,47,00.64
		Total 800	1,02,30.92	2,47,00.64
		Total 2401 Crop Husbandry	26,97,65.64	22,17,17.14
	2402	Soil and Water Conservation		
	101	Soil Survey and Testing		
	03	Project on Management of Soil Health – CSS	10,01.34	...
		Total 101	10,01.34	...
		Total 2402	10,01.34	...

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2020-21	Actuals for the 2019-20
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
		C ECONOMIC SERVICES – contd.		
		<i>(a) Agriculture and Allied Activities-concl.</i>		
		2405 Fisheries		
	00-101	Inland Fisheries		
	0-03	Assistance for Development of Inland Fisheries	5,47.60	5,04.15
	0-28	Assistance for Purchase of Fish Seed	...	...
	0-56	Supply of Fibre Glass Coracle for Inland Fisherman	...	...
	0-58	Blue Revolution/ Integrated Development and Management of Fisheries	35,09.79	15,19.88
		Total 101	40,57.39	20,24.03
	00-103	Marine Fisheries		
	0-17	Supply of Kerosine to Conventional Boats	3,12.00	6,53.50
		Total 103	3,12.00	6,53.50
	00-105	Processing, Preservation and Marketing		
	0-09	Assistance for Construction of Fish Market	...	47.75
		Total 105	...	47.75
	00-110	Mechanisation and Improvement of Fish Crafts		
	0-02	Supply of Fishery Requisite Kits	1,99.72	1,99.83
	0-03	Electricity Used by Ice Plants	4,74.27	4,83.22
		Total 110	6,73.99	6,83.05
	00-120	Fisheries Co-operatives		
	0-07	Fishermen Welfare	14,45.71	12.28
		Total 120	14,45.71	12.28
	00-195	Assistance To Shipping Credit and Investment Company and Other Bodies		
	0-01	Reimbursement of Differential Interest to Commercial Banks	50.00	1,51.04

(1)	(2)	(3)	(4)	(5)
		Total 195	50.00	1,51.04
		Total 2405 – Fisheries	65,39.09	35,71.65
Forestry and Wild Life	2406	Forestry and Wild Life		
	02	Environmental Forestry and Wild Life		
	110	Wild Life Preservation		
	0-54	Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures	49.94	24.55
		Total 110/Total 2406-02	49.94	24.55
		Total 2406 – Forestry and Wild Life	49.94	24.55
Food and Civil Supplies	2408	Food, Storage and Warehousing		
	01	Food		
	102	Food Subsidies		
	0-01	Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains)	16,76,59.71	26,49,69.02
	0-06	Annabhagya for BPL beneficiaries towards subsidies for other items	6,28,09.03	38,72.28
	0-07	Annabhagya for APL beneficiaries towards subsidies for food grains	19,32.61	4,06.23
		Total 102/Total 2408-01	23,24,01.35	26,92,47.53
		Total 2408 – Food, Storage and Warehousing	23,24,01.35	26,92,47.53
Co-operation	2425	Co-operation		
	00-107	Assistance to Credit Co-operatives		
	2	General		
	41	Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)	9,88,61.99	10,23,83.00
	54	Interest Waiver schemes for Defaulter’s Loans	2,41,00.00	48,99.98
		Total 107	12,29,61.99	10,72,82.98
	00-108	Assistance to Other Co-operatives		
	0-58	Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.	1,64.00	1,59.24
		Total 108	1,64.00	1,59.24
		Total 2425 – Co-operation	12,31,25.99	10,74,42.22
		Total (a) Agriculture and Allied Activities	63,28,83.35	60,20,03.09

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2020-21	Actuals for the 2019-20
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
		C ECONOMIC SERVICES – contd.		
		<i>(e) Energy</i>		
Energy	2801	Power		
	80	General		
	101	Assistance to Electricity Boards		
	1	Karnataka Electricity Board		
	04	Subsidy for supply to IP Sets, BJ/KJ Consumers	91,38,56.28	91,09,95.00
		Total 101/ Total 2801-80	91,38,56.28	91,09,95.00
		Total 2801 – Power	91,38,56.28	91,09,95.00
		Total (e) Energy	91,38,56.28	91,09,95.00
		<i>(f) Industry and Minerals</i>		
Industries and Commerce	2851	Village and Small Industries		
	00-102	Small Scale Industries		
	0-74	2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products)	1,05,84.00	75,54.00
	0-83	Assistance to Industries and Other Expenses	1,14,03.95	1,27,97.71
		Total 102	2,19,87.95	2,03,51.71
	00-103	Handloom Industries		
	0-55	Living-Cum-Workshed	...	1,68.75
	0-62	Weavers Package	2,13,90.00	92,03.60
	0-69	Weaver's Package - KHDC	11,33.00	15,12.00
		Total 103	2,25,23.00	1,08,84.35

(1)	(2)	(3)	(4)	(5)
	00-104	Handicraft Industries		
	0-19	Support to Handicrafts	1,00.00	1,15.00
		Total 104	1,00.00	1,15.00
	00-107	Sericulture Industries		
	1	State Sericulture Industries		
	35	Sericulture Development Programme	34,71.59	35,92.47
	48	New Initiative for Sericulture Development and Assessment to Stake holders	17,98.33	41,00.70
	49	PMKSY - National Mission for Sustainable Agriculture	35,35.30	28,40.74
	51	Programs implemented by Price Stabilization Fund	68,57.57	...
		Total 1-State Sericulture Industries	1,56,62.79	1,05,33.91
		Total 107	1,56,62.79	1,05,33.91
		Total 2851 – Village and Small Industries	6,02,73.74	4,18,84.97
	2852	Industries		
	<i>08</i>	<i>Consumer Industries</i>		
	202	Textiles		
	7	Garments		
	01	Implementation of Garment Policy	1,89,36.57	75,04.00
		Total 202/Total 2852-08	1,89,36.57	75,04.00
		Total 2852 – Industries	1,89,36.57	75,04.00
		Total (f) Industry and Minerals	7,92,10.31	4,93,88.97

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – conclud.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2020-21	Actuals for the 2019-20
(1)	(2)	(3)	(4)	(5)
EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.				
C ECONOMIC SERVICES – conclud.				
(g) Transport				
Transport	3055	Road Transport		
	00-190	Assistance To Public Sector And Other Undertaking		
	0-02	Free Bus Pass Facility to Freedom Fighters	...	5,78.00
	0-03	Bangalore Metropolitan Transport Corporation	3,64,55.00	1,19,33.00
	0-04	North West Karnataka Regional Transport Corporation	3,39,41.00	1,50,98.00
	0-05	North East Karnataka Regional Transport Corporation	2,99,89.00	1,19,19.00
	0-06	Free Bus Travel Facility to the Blind	...	28,27.00
	0-07	Free Bus Travel Facility to the Handicapped	...	23,56.25
	0-08	Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters)	...	10.00
	0-09	Concessional Bus Travel Facility to Senior Citizens	...	43,00.00
	0-10	Subsidy towards Students & Other Concessions extended by KSRTC	5,25,19.00	2,25,33.00
	0-11	Issue of Free Bus Passes to the dependents of Martyrs	...	1,45.00
	0-13	Free Bus Travel Facility to Endosulphan affected Victims	...	8,49.00

(1)	(2)	(3)	(4)	(5)
	0-14	Free Bus Facility To Goa Activists	...	2,79.00
		Total 190	15,29,04.00	7,28,27.25
		Total 3055 – Road Transport	15,29,04.00	7,28,27.25
		Total (g) Transport	15,29,04.00	7,28,27.25
	(j)	General Economic Services		
	3452	Tourism		
	80	<i>General</i>		
	104	Promotion and Publicity		
	0-04	Tourism Policy Incentives and Concessions	19,85.48	17,70.51
		Total 104	19,85.48	17,70.51
		Total 80	19,85.48	17,70.51
		Total 3452 Tourism	19,85.48,	17,70.51
	3456	Civil Supplies		
	103	Consumer Subsidies		
	01	Subsidy towards deposit for purchase of 5kg LPG Cylinder / purchase of two Solar lights for Ujjwala Beneficiaries	...	...
		Total 103	...	...
		Total 3456 Civil Supplies	...	...
		Total (j) General Economic Services	19,85.48	17,70.51
		Total C- ECONOMIC SERVICES	1,78,08,39.42	1,63,69,84.82
		TOTAL EXPENDITURE ON SUBSIDIES*	1,84,31,82.50	1,75,34,10.09

(*) The figures represent expenditure booked in the accounts under the object head '106 – Subsidies' only. However the amounts released under the object head '106 – Subsidies' below the Minor Heads "191 – Assistance to Co-operatives and Other Bodies", "191 – Assistance to Municipal Corporations", "192 – Assistance to Municipalities/Municipal Councils", "193 – Assistance to Nagarpanchayats / Notified Area Committees or equivalent thereof" during 2019-20 and year 2020-21 have not been included here as the same has been included in Appendix III.

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**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                       | Scheme                                        | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                       | Expenditure for<br>2020-21      | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |                   |
|--------------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-------------------|
| (1)                                              | (2)                                           | (3)                                                                      | (4)                             | (5)                                                                             | (6)                        | (7)                                                                             |                   |
| <b>Urban Local Bodies</b>                        |                                               |                                                                          |                                 |                                                                                 |                            |                                                                                 |                   |
| 1                                                | <b>Municipal Corporations</b>                 | Devolution to Municipal Corporations                                     | Normal/<br>TSP/<br>SCSP/<br>EAP | 26,16,03.28                                                                     | 3,72,71.87                 | 27,94,29.73                                                                     | 4,94,42.61        |
| 2                                                |                                               | Mukhya Mantri Nagarothona Yojane                                         |                                 | 22,83.19                                                                        | 12,32.37                   | 55,73.52                                                                        | 1,45,31.28        |
| 3                                                |                                               | JNNURM                                                                   |                                 | ...                                                                             | ...                        | ...                                                                             | 2,43,10.33        |
| 4                                                |                                               | National Urban Livelihood Mission / Swarna Jayanthi ShahariRojgar Yojana |                                 | 55,12.20                                                                        | ...                        | 24,97.08                                                                        | ...               |
| 5                                                |                                               | Rajiv Awaaz Yojana                                                       |                                 | ...                                                                             | ...                        | ...                                                                             | 15,48.05          |
| 6                                                |                                               | XIV Finance Commission Grants                                            |                                 | 7,29,57.00                                                                      | ...                        | 9,67,82.91                                                                      | ...               |
| <b>Total – Municipal Corporations</b>            |                                               |                                                                          |                                 | <b>34,23,55.67</b>                                                              | <b>3,85,04.24</b>          | <b>38,42,83.24</b>                                                              | <b>8,98,32.27</b> |
| 7                                                | <b>Municipalities/<br/>Municipal Councils</b> | Devolution to Municipalities                                             | Normal/<br>TSP/<br>SCSP/<br>EAP | 11,60,93.18                                                                     | 84,18.52                   | 12,36,65.50                                                                     | 1,88,43.44        |
| 8                                                |                                               | Mukhya Mantri Nagarothona Yojane                                         |                                 | 1,99,91.37                                                                      | 1,46,45.37                 | 2,83,74.62                                                                      | 1,15,02.35        |
| 9                                                |                                               | PouraKarmika's Housing Scheme                                            |                                 | 20,00.00                                                                        | ...                        | 50,00.00                                                                        | ...               |
| 10                                               |                                               | XIV Finance Commission Grants                                            |                                 | 5,50,59.00                                                                      | ...                        | 5,56,27.00                                                                      | ...               |
| <b>Total – Municipalities/Municipal Councils</b> |                                               |                                                                          |                                 | <b>19,31,43.55</b>                                                              | <b>2,30,63.89</b>          | <b>21,26,67.12</b>                                                              | <b>3,03,45.79</b> |

| (1)                                                        | (2)                                                 | (3)                                                         | (4)          | (5)                | (6)               | (7)                |                    |
|------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|--------------|--------------------|-------------------|--------------------|--------------------|
| 11                                                         | <b>Nagara Panchayats / Notified Area Committees</b> | Devolution for Nagara Panchayaths/ Notified area Committees | Normal/ SCSP | 1,96,71.48         | 20,36.21          | 2,17,53.25         | 43,71.98           |
| 12                                                         |                                                     | Mukhya Mantri Nagarothona Yojane                            |              | ...                | ...               | 1,00,00.00         | 84,89.00           |
| 13                                                         |                                                     | XIV Finance Commission Grants                               |              | 1,29,34.00         | ...               | 1,37,68.00         | ...                |
| <b>Total- Nagara Panchayats / Notified Area Committees</b> |                                                     |                                                             |              | <b>3,26,05.48</b>  | <b>20,36.21</b>   | <b>4,55,21.25</b>  | <b>1,28,60.98</b>  |
| <b>Total – Urban Local Bodies</b>                          |                                                     |                                                             |              | <b>56,81,04.70</b> | <b>6,36,04.34</b> | <b>64,24,71.61</b> | <b>13,30,39.04</b> |
| <b>Panchayati Raj Institutions</b>                         |                                                     |                                                             |              |                    |                   |                    |                    |
| 14                                                         | <b>Zilla Panchayats</b>                             | Sports and Youth Services-Block Grants                      | Normal       | 48,20.83           | ...               | 57,34.48           | ...                |
| 15                                                         |                                                     | Art and Culture-Block Grants                                |              | 2,50.00            | ...               | 4,30.50            | ...                |
| 16                                                         |                                                     | Family Welfare-Block Grants                                 |              | 1,08,92.83         | ...               | 72,33.53           | ...                |
| 17                                                         |                                                     | Urban Family Welfare Centres                                |              | ...                | ...               | 21,30.67           | ...                |
| 18                                                         |                                                     | District Family Welfare Bureau                              |              | 53,29.24           | ...               | 52,99.87           | ...                |
| 19                                                         |                                                     | Rural Family Health Centres in PHCs                         |              | 1,31,68.08         | ...               | 1,26,83.90         | ...                |
| 20                                                         |                                                     | Rural Sub Centres under Family Welfare                      |              | 3,43,95.35         | ...               | 2,89,44.44         | ...                |
| 21                                                         |                                                     | Crop Husbandry-Block Grants                                 |              | 2,26,13.40         | ...               | 2,48,39.13         | ...                |
| 22                                                         |                                                     | Soil and Water Conservation - Block Grants                  |              | 36,79.90           | ...               | 37,81.05           | ...                |
| 23                                                         |                                                     | Animal Husbandry-Block Grants                               |              | 1,24,83.83         | ...               | 1,53,28.73         | ...                |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  | Scheme                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                  | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|---------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                                         | (2)                         | (3)                                                                                 | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Panchayati Raj Institutions – contd.</b> |                             |                                                                                     |                            |                                                                                 |                            |                                                                                 |     |
| 24                                          | <b>Zilla<br/>Panchayats</b> | Fisheries - Block<br>Grants                                                         | Normal                     | 39,70.03                                                                        | ...                        | 40,67.09                                                                        | ... |
| 25                                          |                             | Other Rural<br>Development<br>Programmes-<br>Maintenance Grants                     |                            | 2,49,52.66                                                                      | ...                        | 1,99,15.03                                                                      | ... |
| 26                                          |                             | Other Rural<br>Development<br>Programmes -<br>Development Grants                    |                            | 1,72,07.00                                                                      | ...                        | 1,73,87.34                                                                      | ... |
| 27                                          |                             | Other Rural<br>Development<br>Programmes -<br>Construction of ZP<br>Office Building |                            | 19,59.94                                                                        | ...                        | 39,74.00                                                                        | ... |
| 28                                          |                             | Other Rural<br>Development<br>Programmes - DRDA<br>- Administrative<br>charges      |                            | 22,31.99                                                                        | ...                        | 25,52.86                                                                        | ... |
| 29                                          |                             | Village and Small<br>Industries-Block<br>Grants                                     |                            | 98,88.93                                                                        | ...                        | 1,07,14.27                                                                      | ... |
| 30                                          |                             | Village and Small<br>Industries-Block<br>Grants(handloom)                           |                            | 39,06.63                                                                        | ...                        | 34,96.41                                                                        | ... |
| 31                                          |                             | Secretariat – Block<br>Grants                                                       |                            | 21,03.54                                                                        | ...                        | 21,84.20                                                                        | ... |



| (1) | (2)                                                                                                | (3)    | (4)         | (5) | (6)         | (7) |
|-----|----------------------------------------------------------------------------------------------------|--------|-------------|-----|-------------|-----|
| 32  | Forestry and Wild Life-Forestry-Block Grants                                                       | Normal | 1,73,16.01  | ... | 1,99,88.39  | ... |
| 33  | Co-operation Block Grants                                                                          |        | 2,56.61     | ... | 3,99.64     | ... |
| 34  | Mahatma Gandhi National Rural Employment Assurance Scheme-State Share                              |        | 18,15,99.17 | ... | 18,16,00.00 | ... |
| 35  | Elementary Education-Block Assistance                                                              |        | 96,49.10    | ... | 1,05,33.19  | ... |
| 36  | General Education-Assistance to ZP Universalization of primary Education Akshardasoha              |        | 13,12,03.40 | ... | 17,14,27.32 | ... |
| 37  | Secondary Education - Block Grants                                                                 |        | 22,59,54.48 | ... | 22,72,80.53 | ... |
| 38  | Rashtriya Madhyamika ShikshanaAbhiyana                                                             |        | 4,08.14     | ... | 3,89.11     | ... |
| 39  | General Education-General-Printing and Supply of Forms, Registers to Primary and Secondary Schools |        | 11,09.00    | ... | 11,09.00    | ... |
| 40  | Welfare of Scheduled Tribes-Block Grants                                                           |        | 2,36,81.27  | ... | 2,41,82.92  | ... |
| 41  | Welfare of Scheduled Castes-Block Grants                                                           |        | 6,65,12.69  | ... | 6,44,23.77  | ... |
| 42  | Backward Classes - Block Grants                                                                    |        | 10,89,31.47 | ... | 10,74,38.14 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  | Scheme                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                  | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned<br>for creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|---------------------------------------------|-----------------------------|---------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                                         | (2)                         | (3)                                                                 | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Panchayati Raj Institutions – contd.</b> |                             |                                                                     |                            |                                                                                 |                            |                                                                                 |     |
| 43                                          | <b>Zilla<br/>Panchayats</b> | Welfare of minorities -<br>Block Grants                             | Normal                     | 93,89.93                                                                        |                            | 1,05,28.54                                                                      | ... |
| 44                                          |                             | Social Security Welfare -<br>Block Grants                           |                            | 31,16.98                                                                        | ...                        | 32,94.77                                                                        | ... |
| 45                                          |                             | Social Security Welfare -<br>Block Grants-Physically<br>Handicapped |                            | 18,81.50                                                                        | ...                        | 22,86.00                                                                        | ... |
| 46                                          |                             | Labour and Employment -<br>Training-Block Grants                    |                            | 10,66.00                                                                        | ...                        | 11,10.78                                                                        | ... |
| 47                                          |                             | Public Works-General -<br>Block Assistance                          |                            | 1,94,53.86                                                                      | ...                        | 1,92,27.05                                                                      | ... |
| 48                                          |                             | Medical and Public<br>Health-General-Block<br>Grants                |                            | 14,43,17.05                                                                     | ...                        | 14,06,30.07                                                                     | ... |
| 49                                          |                             | Minor Irrigation-General -<br>Block Grants                          |                            | 1,35.93                                                                         | ...                        | 1,35.93                                                                         | ... |
| 50                                          |                             | Minor Irrigation-Block<br>Grants                                    |                            | 29,72.19                                                                        | ...                        | 27,32.16                                                                        | ... |
| 51                                          |                             | Industries-General-Block<br>Grants                                  |                            | 1,06.06                                                                         | ...                        | 3,24.48                                                                         | ... |
| 52                                          |                             | Roads and Bridges-<br>General-Block Grants                          |                            | 4,17,23.00                                                                      | ...                        | 4,93,08.34                                                                      | ... |
| 53                                          |                             | Other Scientific Research -<br>Block grants                         |                            | 2,32.00                                                                         | ...                        | 2,22.50                                                                         | ... |
| 54                                          |                             | Civil Supplies- Block<br>Grants                                     |                            | ...                                                                             | ...                        | 11.00                                                                           | ... |
| 55                                          |                             | Other General Economic<br>Services-Block grants                     |                            | 2,00.05                                                                         | ...                        | 7,71.00                                                                         | ... |

| (1)                             | (2)                          | (3)        | (4)                                                          | (5)         | (6)                  | (7)         |     |
|---------------------------------|------------------------------|------------|--------------------------------------------------------------|-------------|----------------------|-------------|-----|
| 56                              | New and Renewable Energy     | Normal     | ...                                                          | ...         | 4,06.89              | ...         |     |
| 57                              |                              |            | XV FCG -Grants to ZP's                                       | 1,60,85.00  | ...                  | ...         | ... |
| <b>Total – Zilla Panchayats</b> |                              |            | <b>1,18,11,55.07</b>                                         | <b>...</b>  | <b>1,21,04,59.02</b> | <b>...</b>  |     |
| 58                              | Elementary Education         | Normal     | 98,87,15.92                                                  | ...         | 1,00,34,50.08        | ...         |     |
| 59                              |                              |            | Sarva Shiksha Abhiyana                                       | 15,17,86.72 | ...                  | 12,52,78.24 | ... |
| 60                              |                              |            | Secondary Education                                          | 30,01,12.90 | ...                  | 30,65,51.12 | ... |
| 61                              |                              |            | Rashtriya Madhyamika Shikshana Abhiyana                      | ...         | ...                  | 1,58,91.47  | ... |
| 62                              |                              |            | Medical and Public Health-General-Block grants               | 51,64.63    | ...                  | 51,84.12    | ... |
| 63                              |                              |            | Water Supply and Sanitation - Block Grants                   | 6,16.21     | ...                  | 5,60.34     | ... |
| 64                              |                              |            | Welfare of Scheduled Castes -Block grants                    | 5,02,06.82  | ...                  | 5,49,74.51  | ... |
| 65                              |                              |            | Post Matric Scholarships to SCs                              | 1,84,19.00  | ...                  | 1,33,11.52  | ... |
| 66                              |                              |            | Welfare of Scheduled Tribes -Block Grants                    | 88,76.13    | ...                  | 90,82.56    | ... |
| 67                              |                              |            | Welfare of Scheduled Tribes -Post-Matric Scholarships to STs | 80,96.60    | ...                  | 1,21,40.27  | ... |
| 68                              |                              |            | Welfare of Backward Classes -Block Grants                    | 19,93.80    | ...                  | 1,40,80.64  | ... |
| 69                              |                              |            | Labour and Employment-Block Grants                           | 33.50       | ...                  | 44.25       | ... |
| 70                              |                              |            | Social Welfare -Block Grants                                 | 25,19.87    | ...                  | 25,37.85    | ... |
| 71                              |                              |            | Social Welfare Integrated Child Development Service          | 15,96,63.37 | ...                  | 16,01,05.34 | ... |
| 72                              |                              |            | Nutrition-Distribution of Nutritious Foods and Beverages     | 19,46,97.49 | ...                  | 189020.65   | ... |
| 73                              | Crop Husbandry -Block Grants | 1,24,60.16 | ...                                                          | 1,20,06.73  | ...                  |             |     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  | Scheme                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2020-21                                                                 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|---------------------------------------------|-----------------------------|------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                                         | (2)                         | (3)                                | (4)                                                                                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Panchayati Raj Institutions – contd.</b> |                             |                                    |                                                                                            |                                                                                 |                            |                                                                                 |     |
| 74                                          | <b>Taluk<br/>Panchayats</b> | Normal                             | Soil and Water<br>Conservation-Block<br>Grants                                             | 59.15                                                                           | ...                        | 78.32                                                                           | ... |
| 75                                          |                             |                                    | Animal Husbandry -<br>Block grants                                                         | 5,60,60.39                                                                      | ...                        | 5,57,88.02                                                                      | ... |
| 76                                          |                             |                                    | Co-operation- Block<br>Grants                                                              | 1,72.34                                                                         | ...                        | 1,96.79                                                                         | ... |
| 77                                          |                             |                                    | Special Programmes<br>for Rural<br>Development                                             | ...                                                                             | ...                        | 1,07.14                                                                         | ... |
| 78                                          |                             |                                    | Other Rural<br>Development<br>Programmes-<br>Maintenance Grants<br>to Taluka<br>Panchayats | 9,77,26.68                                                                      | ...                        | 9,52,74.76                                                                      | ... |
| 79                                          |                             |                                    | Other Rural<br>Development<br>Programmes-Grant<br>to Taluk Panchayats                      | 4,11,88.50                                                                      | ...                        | 3,58,39.00                                                                      | ... |
| 80                                          |                             |                                    | Village and Small<br>Industries-Block<br>Grants                                            | 1,29.35                                                                         | ...                        | 1,31.72                                                                         | ... |
| 81                                          |                             |                                    | Roads and Bridges -<br>General-Block<br>Grants                                             | ...                                                                             | ...                        | 10,63.28                                                                        | ... |
| 82                                          |                             |                                    | XV FCG - Grants to<br>TP's                                                                 | 3,21,70.00                                                                      | ...                        | ...                                                                             | ... |
| <b>Total – Taluk Panchayats</b>             |                             |                                    | <b>2,13,08,69.53</b>                                                                       | <b>...</b>                                                                      | <b>2,11,26,98.72</b>       | <b>...</b>                                                                      |     |

| (1) | (2)                     | (3)                                                                        | (4)    | (5)         | (6) | (7)         |     |
|-----|-------------------------|----------------------------------------------------------------------------|--------|-------------|-----|-------------|-----|
| 83  | <b>Grama Panchayats</b> | Housing - General - Block grants                                           | Normal | ...         | ... | 309,60.00   | ... |
| 84  |                         | Special Programmes for Rural Development - Block Grants                    |        | 3,25,14.82  | ... | 2,50,71.46  | ... |
| 85  |                         | Other Rural Development Programmes- Grants to Grama Panchayats             |        | 16,45,91.49 | ... | 13,55,22.00 | ... |
| 86  |                         | Other Rural Development Programmes-XIV FC Grants-Basic                     |        | ...         | ... | 25,04,13.12 | ... |
| 87  |                         | Other Rural Development Programme- Honorarium to Grama Panchayats Members. |        | 59,72.81    | ... | 1,31,09.06  | ... |
| 88  |                         | Water Supply and Sanitation-Swachha Bharath Mission                        |        | 1,61,82.43  | ... | 2,19,80.22  | ... |
| 89  |                         | Water Supply and Sanitation-Grama Panchayats                               |        | 6,50.34     | ... | 31,22.14    | ... |
| 90  |                         | (Labour and Employment) Labour, Employment and Skill Development           |        | 1,71.24     | ... | ...         | ... |
| 91  |                         | Grants to Gram Panchayat Libraries                                         |        | 47,35.71    | ... | ...         | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                    | Scheme                                             | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                          | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|-----------------------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)                                           | (2)                                                | (3)                                                                         | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| <b>Panchayati Raj Institutions – conclud.</b> |                                                    |                                                                             |                            |                                                                                 |                            |                                                                                 |
| 92                                            | <b>Grama Panchayats</b>                            | XV FCG - Grants to GP's                                                     | Normal                     | 27,34,45.00                                                                     | ...                        | ...                                                                             |
| <b>Total – Grama Panchayats</b>               |                                                    |                                                                             |                            | <b>49,82,63.84</b>                                                              | ...                        | <b>48,01,78.00</b>                                                              |
| 93                                            | <b>Panchayati Raj – Others</b>                     |                                                                             | Normal                     | 3,29.10                                                                         | ...                        | 16,25.38                                                                        |
| <b>Total – Panchayati Raj - Others</b>        |                                                    |                                                                             |                            | <b>3,29.10</b>                                                                  | ...                        | <b>16,25.38</b>                                                                 |
| <b>Total – Panchayati Raj Institutions</b>    |                                                    |                                                                             |                            | <b>3,81,06,17.54</b>                                                            | ...                        | <b>3,80,49,61.12</b>                                                            |
| <b>Public Sector Undertaking</b>              |                                                    |                                                                             |                            |                                                                                 |                            |                                                                                 |
| 94                                            | Karnataka Scheduled Tribes Development Corporation | Assistance to Public Sector and Other Undertakings -Self Employment Schemes | Normal                     | 10,00.00                                                                        | ...                        | ...                                                                             |
| 95                                            | Rajiv Gandhi Rural Housing Corporation             | Assistance to Local Bodies, Corporations etc.- Establishment Charges        |                            | 5,81.58                                                                         | ...                        | 6,45.00                                                                         |
| 96                                            | Women Development Corp.                            | Establishment and Administration                                            |                            | 2,46.78                                                                         | ...                        | 5,51.00                                                                         |
| 97                                            | Karnataka Public Land Corporation Limited          | Strengthening of Karnataka Public Land Corporation Limited                  |                            | 1,29.64                                                                         | 50.00                      | 1,47.00                                                                         |
| <b>Total -Public Sector Undertaking</b>       |                                                    |                                                                             |                            | <b>19,58.00</b>                                                                 | <b>50.00</b>               | <b>13,43.00</b>                                                                 |

| (1)                                         | (2)                                                                          | (3)                                                               | (4)    | (5)                | (6)            | (7)                |            |
|---------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------|--------|--------------------|----------------|--------------------|------------|
| <b>Non-Government Organizations</b>         |                                                                              |                                                                   |        |                    |                |                    |            |
| 98                                          | Non-Government Teachers' Training Institutions                               | Teachers Training                                                 | Normal | 12,88.87           | ...            | 13,73.67           | ...        |
| 99                                          | Non-Government Secondary Schools                                             | Maintenance                                                       |        | 5,99,54.41         | ...            | 5,95,42.02         | ...        |
| 100                                         | Non-Government Colleges and Institutes                                       | Collegiate Education - Teaching                                   |        | 8,14,35.93         | ...            | 11,41,41.00        | ...        |
| 101                                         | Non-Government Colleges and Institutes                                       | Colleges of Education - Maintenance                               |        | 55,55.69           | ...            | 91,12.11           | ...        |
| 102                                         | Non-Government Technical Schools                                             | Assistance to Non-Government Technical Colleges and Institutes    |        | 4,12,44.20         | ...            | 3,99,05.78         | ...        |
| 103                                         | Fine Arts College-Kalaburgi                                                  | Assistance to Non - Government Technical Colleges and Institutes  |        | 19,44.55           | ...            | 11,41.83           | ...        |
| 104                                         | Urban Family Welfare Centres run by Local Bodies and Voluntary Organisations | Urban Family Welfare Services                                     |        | 8,16.63            | ...            | 11,56.24           | ...        |
| 105                                         | Kittur Rani Chennamma Residential School for Girls                           | Assistance to Non - Government Secondary Schools                  |        | 4,50.00            | 3,00.00        | 2,50.00            |            |
| 106                                         | Directorate of Social Welfare                                                | Financial Assistance to Special Schools for Physically Challenged |        | 35,04.53           | ...            | 38,46.70           | ...        |
| <b>Total - Non-Government Organizations</b> |                                                                              |                                                                   |        | <b>19,61,94.81</b> | <b>3,00.00</b> | <b>23,04,69.35</b> | <b>...</b> |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                             |                                                            | Scheme                                                                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creationof assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|----------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------|----------------------------|--------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)                                    | (2)                                                        | (3)                                                                         | (4)                                | (5)                        | (6)                                                                            | (7)                        |                                                                                 |
| <b>Autonomous Bodies -Universities</b> |                                                            |                                                                             |                                    |                            |                                                                                |                            |                                                                                 |
| 107                                    | Karnataka University                                       | Assistance to Universities                                                  | Normal                             | 76,38.72                   | ...                                                                            | 1,17,59.08                 | ...                                                                             |
| 108                                    | Bangalore University                                       |                                                                             |                                    | 96,78.14                   | ...                                                                            | 1,42,48.85                 | ...                                                                             |
| 109                                    | Gulbarga University                                        |                                                                             |                                    | 35,04.57                   | 25.00                                                                          | 33,40.00                   |                                                                                 |
| 110                                    | Mangalore University                                       |                                                                             |                                    | 56,80.87                   | ...                                                                            | 72,72.41                   | ...                                                                             |
| 111                                    | Mysore University                                          |                                                                             |                                    | 1,07,97.93                 | 50.00                                                                          | 1,67,44.40                 |                                                                                 |
| 112                                    | Kannada University - Hampi                                 |                                                                             |                                    | 29,50.89                   | ...                                                                            | 25,69.70                   | ...                                                                             |
| 113                                    | Kuvempu University - Shivamogga                            |                                                                             |                                    | 61,39.94                   | ...                                                                            | 73,71.63                   | ...                                                                             |
| 114                                    | Establishment of Veterinary and Animal Sciences University |                                                                             |                                    | 71,87.94                   | ...                                                                            | 81,57.77                   | ...                                                                             |
| 115                                    | UAS - Raichur                                              |                                                                             |                                    | 63,36.31                   | ...                                                                            | 78,48.95                   | ...                                                                             |
| 116                                    | Music University                                           |                                                                             |                                    | 2,97.28                    | ...                                                                            | 3,28.52                    | ...                                                                             |
| 117                                    | UAS - Raichur                                              | Improvement for College Labs, Library and other Teaching related activities |                                    | 8,97.23                    | ...                                                                            | 15,75.00                   | ...                                                                             |



| (1) |                                | (2)                                                                                                   | (3)      | (4)        | (5)      | (6)        | (7) |
|-----|--------------------------------|-------------------------------------------------------------------------------------------------------|----------|------------|----------|------------|-----|
| 118 | Women's University             | Assistance to Universities                                                                            | Normal   | 13,25.04   | 50.00    | 13,00.47   | ... |
| 119 | Tumkur University              |                                                                                                       |          | 29,74.70   | 50.00    | 17,32.00   | ... |
| 120 | Davanagere University          |                                                                                                       |          | 23,35.57   | 50.00    | 16,11.68   | ... |
| 121 | National Law School            | Institutes of higher learning                                                                         |          | ...        | ...      | 2,00.00    | ... |
| 122 | UAS Bengaluru                  | Strengthening of Research Capabilities (24 farms)                                                     |          | 1,19,62.86 | 5,00.00  | 1,58,05.26 | ... |
| 123 | UAS Bengaluru                  | Improvement for College Labs, Library and other Teaching related activities                           |          | 9,54.00    | ...      | 13,45.91   | ... |
| 124 | UAS Dharwar                    | Strengthening of Research Capabilities in 29 Old Research Stations                                    |          | 1,22,15.69 | ...      | 1,45,91.25 | ... |
| 125 | UAS Dharwar                    | Infrastructure Development Laboratories, Libraries, Hostels, Equipments and Other Teaching Activities |          | 4,73.00    | ...      | 11,20.00   | ... |
| 126 | Shimoga Agriculture University | Assistance to Universities                                                                            |          | 57,30.37   | 19,00.00 | 60,32.29   | ... |
| 127 | Sanskrit University            | Sanskrit Education                                                                                    |          | 8,23.62    | ...      | 11,09.19   | ... |
| 128 | Vijayanagar University         | Assistance to Universities                                                                            | 18,77.24 | 50.00      | 15,55.21 | ...        |     |
| 129 | Belgaum University             |                                                                                                       | 27,07.75 | 50.00      | 44,28.65 | ...        |     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                        | Scheme                                                                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                     | Expenditure for<br>2020-21              | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|---------------------------------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                                               | (2)                                                                         | (3)                                                    | (4)                                     | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Autonomous Bodies –Universities – conclud.</b> |                                                                             |                                                        |                                         |                                                                                 |                            |                                                                                 |     |
| 130                                               | Janapada<br>University                                                      | Normal                                                 | 4,07.82                                 | 3,16.39                                                                         | 2,94.84                    | ...                                                                             |     |
| 131                                               | Bengaluru Central<br>University                                             |                                                        | 6,38.55                                 | ...                                                                             | 1,50.00                    | ...                                                                             |     |
| 132                                               | Bengaluru North<br>University                                               |                                                        | 2,40.28                                 | ...                                                                             | 1,99.00                    | ...                                                                             |     |
| 133                                               | Agricultural<br>Research and<br>Education                                   |                                                        | Bagalkot<br>Horticultural<br>University | 82,39.71                                                                        | ...                        | 78,98.22                                                                        | ... |
| 134                                               | Lalithakala<br>University                                                   |                                                        | 26.66                                   | ...                                                                             | ...                        | ...                                                                             |     |
| <b>Total –Autonomous Bodies - Universities</b>    |                                                                             |                                                        | <b>11,40,42.68</b>                      | <b>30,41.39</b>                                                                 | <b>14,05,90.28</b>         | <b>...</b>                                                                      |     |
| <b>Cooperative Institutions</b>                   |                                                                             |                                                        |                                         |                                                                                 |                            |                                                                                 |     |
| 135                                               | Animal Husbandry<br>Co-operatives                                           | Assistance to<br>Animal Husbandry<br>and Co-operatives | ...                                     | ...                                                                             | 6,00.00                    | ...                                                                             |     |
| 136                                               | Karnataka Milk<br>Producers Co-<br>operative<br>Federation Limited<br>(KMF) | Dairy Programme<br>for Women -KMF                      | ...                                     | ...                                                                             | 8,75.63                    | ...                                                                             |     |
| 137                                               |                                                                             | Incentive to Milk<br>Producers                         | 11,85,87.68                             | ...                                                                             | 12,60,82.22                | ...                                                                             |     |
| 138                                               | Karnataka State<br>Co-operative<br>Spinning Mills<br>Federation ltd.        | Assistance to<br>Spinning Mills<br>Co-operative        | 18.00                                   | ...                                                                             | 19.96                      | ...                                                                             |     |
| <b>Total – Cooperative Institutions</b>           |                                                                             |                                                        | <b>11,86,05.68</b>                      | <b>...</b>                                                                      | <b>12,75,77.81</b>         | <b>...</b>                                                                      |     |

| (1)                                                   | (2)                                                                  | (3)                                          | (4)    | (5)        | (6)      | (7)        |         |
|-------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------|--------|------------|----------|------------|---------|
| <b>Statutory Bodies and Developmental Authorities</b> |                                                                      |                                              |        |            |          |            |         |
| 139                                                   | <b>Bangalore Metropolitan Regional Development Authority (BMRDA)</b> | Management Fee to KUIDFC                     | Normal | 10,50.00   | ...      | 7,00.00    | ...     |
| 140                                                   |                                                                      | Elections to Urban Local Bodies in the State |        | 2,98.42    | ...      | 11,67.73   | ...     |
| 141                                                   |                                                                      | Smart City Proposal under Smart City Mission |        | 8,23,00.00 | ...      | 4,00,00.00 | ...     |
| 142                                                   |                                                                      | Karnataka Municipal Reforms Project          | EAP    | ...        | 42,75.00 | ...        | 7,50.00 |
| 143                                                   | Karnataka Development Authority                                      | Other Offices                                | Normal | 47.71      | ...      | 46.00      | ...     |
| 144                                                   | Hampi Development Authority                                          | Archaeology                                  |        | 42.57      | ...      | 30.00      | ...     |
| 145                                                   | Karnataka Rural Roads Development Agency                             | Other Expenditure                            |        | 4,36.78    | ...      | 4,30.00    | ...     |
| 146                                                   | CADA for Tungabhadra Project                                         | Command Area Development                     |        | 9,89.28    | 3,68.25  | 14,65.00   | ...     |
| 147                                                   | CADA for Malaprabha and Ghataprabha Projects                         | Command Area Development                     |        | 8,20.47    | 3,60.33  | 8,15.83    | ...     |
| 148                                                   | CADA for Cauvery Basin Projects                                      | Command Area Development                     |        | 11,55.25   | 2,92.85  | 13,34.16   | ...     |
| 149                                                   | CADA for Upper Krishna Project                                       |                                              |        | 17,81.02   | 9,25.00  | 23,36.00   | ...     |
| 150                                                   | CADA for Bhadra Project                                              | Command Area Development                     |        | 12,09.51   | 5,82.14  | 12,32.00   | ...     |
| 151                                                   | CADA for Kalaburagi                                                  | Projects                                     |        | 10,20.38   | 3,84.36  | 11,48.80   | ...     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                                       | Scheme                                                                                          | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                                                            | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creationof assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creationof assets |
|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------|
| (1)                                                              | (2)                                                                                             | (3)                                                                                                                           | (4)                        | (5)                                                                            | (6)                        | (7)                                                                            |
| <b>Statutory Bodies and Developmental Authorities – conclud.</b> |                                                                                                 |                                                                                                                               |                            |                                                                                |                            |                                                                                |
| 152                                                              | Karnataka Electricity<br>Regulatory<br>Commission                                               | Assistance to<br>Electricity<br>Boards                                                                                        | 3,31.00                    | ...                                                                            | 4,71.00                    | ...                                                                            |
| 153                                                              | Atal Mission for<br>Rejuvenation and<br>Urban transformation                                    | Assistance to<br>Municipal<br>Corporations                                                                                    | 6,00,00.00                 | 6,00,00.00                                                                     | 8,95,69.00                 | 8,98,67.40                                                                     |
| 154                                                              | AMRUT for<br>JNNURM                                                                             | Projects                                                                                                                      | 1,86.00                    | 1,86.00                                                                        | 1,39,40.00                 | 2,43,10.33                                                                     |
| 155                                                              | Establishment<br>Charges                                                                        | Assistance to<br>Local Bodies,<br>Corporations,<br>Urban<br>Development<br>Authorities,<br>Town<br>Improvement<br>Boards etc. | 10,59.00                   | ...                                                                            | 21,39.00                   | ...                                                                            |
| 156                                                              | Karnataka Integrated<br>Urban Water<br>Management<br>Investment<br>Programme - Jalsiri<br>- EAP |                                                                                                                               | 3,37,61.00                 | 3,37,61.00                                                                     | 3,06,41.00                 | ...                                                                            |
| <b>Total Statutory Bodies and Developmental<br/>Authorities</b>  |                                                                                                 |                                                                                                                               | <b>18,64,88.39</b>         | <b>10,11,34.93</b>                                                             | <b>18,74,65.52</b>         | <b>11,49,27.73</b>                                                             |

| (1)           | (2)                                                   | (3)                                                     | (4)     | (5)        | (6)      | (7)        |     |
|---------------|-------------------------------------------------------|---------------------------------------------------------|---------|------------|----------|------------|-----|
| <b>Others</b> |                                                       |                                                         |         |            |          |            |     |
| 157           | Karnataka Slum Development Board                      | Establishment Charges                                   | Normal  | 15,91.82   | ...      | 5,50.00    | ... |
| 158           |                                                       | Improvement of Slums                                    |         | 1,50,00.00 | ...      | 28,31.64   | ... |
| 159           | Institute of Animal Health and Veterinary Biologicals | Chilling Plant in Bangalore Division                    |         | 13,79.03   | ...      | 25,48.94   | ... |
| 160           | Urban Water Supply                                    | Grants for Urban Water Supply Schemes                   |         | ...        | ...      | 2,34,73.00 | ... |
| 161           | Institute for Social and Economic Changes             | Higher learning                                         |         | 5,05.73    | ...      | 4,63.37    | ... |
| 162           | Sanskrit and Vedic Research Institution               |                                                         |         | 1,99.98    | ...      | 2,17.70    | ... |
| 163           | Sports Authority of Karnataka                         | Sports and Games                                        |         | 27.00      | ...      | 27.00      | ... |
| 164           | Grants to Physical Education Colleges                 | Sports and Youth Services                               |         | 8.00       |          |            |     |
| 165           | Film and Drama Training Institutes                    | Financial Assistance to Fine Arts Education             |         | 3,35.46    | ...      | 3,12.86    | ... |
| 166           | Associations and Academies                            | Publication of Popular Literature and Open Air Theatres |         | 1,67.89    | ...      | 2,02.87    | ... |
| 167           | Assistance to State Academies                         | Promotion of Arts and Culture                           | 7,50.00 | ...        | 8,00.00  | ...        |     |
| 168           | Grants-in-Aid to Kannada Sahithya Parishat            | Promotion of Arts and Culture                           | 5,00.00 | ...        | 17,33.79 | ...        |     |
| 169           | District Library Authorities                          | Development of Libraries                                | 2,25.78 | ...        | 51,18.24 | ...        |     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients             | Scheme                                                                | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                  | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                    | (2)                                                                   | (3)                                                 | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Others – contd.</b> |                                                                       |                                                     |                            |                                                                                 |                            |                                                                                 |     |
| 170                    | The National Institute Of Mental Health and Neuro Sciences, Bangalore | Assistance to Hospitals and Dispensaries            | Normal                     | 70,54.57                                                                        | ...                        | 54,97.00                                                                        | ... |
| 171                    | Sanjay Gandhi Institute of Trauma and Orthopaedics                    |                                                     |                            | 29,51.10                                                                        | ...                        | 29,25.00                                                                        | ... |
| 172                    | Ayurvedic College with Attached Hospital                              | Medical Education- Training and Research - Ayurveda |                            | 11,97.06                                                                        | ...                        | 12,10.36                                                                        | ... |
| 173                    | Development of Medicinal Plants                                       | Ayurveda                                            |                            | 9.21                                                                            | ...                        | ...                                                                             | ... |
| 174                    | Vijayanagar Institute of Medical Sciences (VIMS), Ballari             | Education including Education in Pharmacy           |                            | 1,18,74.25                                                                      | ...                        | 97,42.00                                                                        | ... |
| 175                    | Karnataka Institute of Medical Sciences (KIMS), Hubballi              |                                                     |                            | 1,45,02.97                                                                      | ...                        | 1,19,35.00                                                                      | ... |
| 176                    | Kidwai Memorial Institute of Oncology, Bangalore                      |                                                     |                            | 1,15,12.46                                                                      | ...                        | 93,86.00                                                                        | ... |

| (1) | (2)                                                                             | (3)                                                        | (4)     | (5)        | (6)     | (7)      |     |
|-----|---------------------------------------------------------------------------------|------------------------------------------------------------|---------|------------|---------|----------|-----|
| 177 | Jayadeva Institute of Cardiology                                                | Education including Education in Pharmacy                  | Normal  | 1,02,64.16 | ...     | 87,08.00 | ... |
| 178 | Indira Gandhi Institute of Child Health                                         |                                                            |         | 47,22.81   | ...     | 40,35.00 | ... |
| 179 | Mental Health Projects, NMEP, Cholera and Filariasis Control Programmes and KFD | Prevention and Control of Diseases                         |         | ...        | ...     | 9.06     | ... |
| 180 | Karnataka State AIDS prevention Society                                         |                                                            |         | 8,00.00    | ...     | 5,00.00  | ... |
| 181 | State Legal Service Authority                                                   | Other Programmes                                           |         | 12,88.08   | ...     | 15,96.00 | ... |
| 182 | Wakf Board                                                                      | Administration of Religious and Charitable Endowments Acts |         | 20,24.00   | ...     | 20,25.00 | ... |
| 183 | KudalaSangama Development Board                                                 | Upkeep of Shrines, Temples etc                             |         | 97.50      | ...     | 6.25     | ... |
| 184 | Gandhi Bhavan                                                                   |                                                            |         | 25.00      | ...     | 12.50    | ... |
| 185 | Herbal Medicine Authority                                                       | Conservation and Development of Medicinal Plants           |         | ...        | ...     | 8.25     | ... |
| 186 | Karnataka Sheep and sheep product Development Corporation                       | Sheep and Wool Development                                 |         | 13,13.51   | ...     | 18,84.00 | ... |
| 187 | Forest Department                                                               | Eco Tourism                                                | ...     | ...        | 65.00   | ...      |     |
| 188 | Central Board of Irrigation and Power                                           | Other Expenditure                                          | 2.36    | ...        | 2.36    | ...      |     |
| 189 | Karnataka State Khadi Village Industries Board                                  | Khadi and Village Industries                               | 9,37.25 | ...        | 8,66.00 | ...      |     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients           | Scheme                                                                    | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                 | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|----------------------|---------------------------------------------------------------------------|----------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                  | (2)                                                                       | (3)                                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Others-contd.</b> |                                                                           |                                                    |                            |                                                                                 |                            |                                                                                 |     |
| 190                  | Rajiv Gandhi Super<br>Speciality Hospital,<br>Raichur                     | Major Hospitals                                    | Normal                     | 7,41.20                                                                         | ...                        | 3,25.50                                                                         | ... |
| 191                  | Nephro Urology<br>Institute                                               | Setting up of<br>Nephro<br>Urology<br>Institute    |                            | 31,39.79                                                                        | ...                        | 35,88.00                                                                        | ... |
| 192                  | S.D.S. Tuberculosis<br>and Rajiv Gandhi<br>Institute of Chest<br>Diseases | Tuberculosis<br>Institutions                       |                            | 10,91.62                                                                        | ...                        | 13,04.50                                                                        | ... |
| 193                  | Grants to Literary and<br>Cultural Organisations                          | Promotion of<br>Arts and<br>Culture                |                            | 2,01.00                                                                         | ...                        | 2,46.00                                                                         | ... |
| 194                  | Sahyadri Heritage<br>Development Authority                                |                                                    |                            | 15.92                                                                           | ...                        | ...                                                                             | ... |
| 195                  | Chalukya Authority                                                        |                                                    |                            | 1.00                                                                            | ...                        | 50.00                                                                           | ... |
| 196                  | Bangalore Medical<br>College and Research<br>Institute                    | Education<br>including<br>Education in<br>Pharmacy |                            | 2,43,65.65                                                                      | ...                        | 2,31,42.00                                                                      | ... |
| 197                  | Mysore Medical<br>College and Research<br>Institute                       |                                                    |                            | 1,75,11.26                                                                      | ...                        | 1,17,01.00                                                                      | ... |



| (1) |                                                                                      | (2)                                                                                                      | (3)    | (4)        | (5) | (6)        | (7) |
|-----|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------|------------|-----|------------|-----|
| 198 | Government Dental College and Research Institute, Bengaluru                          |                                                                                                          | Normal | 27,40.93   | ... | 23,05.00   | ... |
| 199 | Karnataka Institute of Mental Health and Neuro Science, Dharwad                      |                                                                                                          |        | 15,75.83   | ... | 13,59.00   | ... |
| 200 | Belgaum Medical College                                                              |                                                                                                          |        | 79,78.32   | ... | 77,68.00   | ... |
| 201 | Bidar Medical College                                                                |                                                                                                          |        | 62,23.09   | ... | 56,90.00   | ... |
| 202 | Hassan Medical College                                                               |                                                                                                          |        | 85,00.27   | ... | 87,19.00   | ... |
| 203 | Mandya Medical College                                                               |                                                                                                          |        | 79,41.52   | ... | 70,54.00   | ... |
| 204 | Raichur Medical College                                                              |                                                                                                          |        | 60,77.71   | ... | 47,41.00   | ... |
| 205 | Shivamogga Medical College                                                           |                                                                                                          |        | 62,26.72   | ... | 79,02.00   | ... |
| 206 | Six Medical College 2013-14                                                          |                                                                                                          |        | 3,19,36.12 | ... | 2,51,58.00 | ... |
| 207 | Department of Backward Classes and Minorities                                        | Construction Community Hall/ Shadi Mahal for Minorities                                                  |        | ...        | ... | 14,72.50   | ... |
| 208 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | Budget 2015-2016<br>Development of Jain Community (upto 2014-2015 Schlorship to Jain Community Students) |        | ...        | ... | 16,94.00   | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients           |                                                                      | Scheme                                                                                                    | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|----------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)                  |                                                                      | (2)                                                                                                       | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| <b>Others-contd.</b> |                                                                      |                                                                                                           |                                    |                            |                                                                                 |                            |                                                                                 |
| 209                  | Development of Jain<br>Buddisht and Sikh<br>Community                | Welfare of<br>Scheduled<br>Castes,<br>Scheduled<br>Tribes, Other<br>Backward<br>Classes and<br>Minorities | Normal                             | 19,99.00                   | ...                                                                             | ...                        | ...                                                                             |
| 210                  | Haj Bhavan                                                           |                                                                                                           |                                    | 50.00                      | ...                                                                             | ...                        | ...                                                                             |
| 211                  | Dr.B.R.Ambedkar<br>Development<br>Corporation Limited                |                                                                                                           |                                    | 25,00.00                   | ...                                                                             | ...                        | ...                                                                             |
| 212                  | Providng Quality<br>Education in<br>Madarasas                        |                                                                                                           |                                    | 5,00.00                    | ...                                                                             | ...                        | ...                                                                             |
| 213                  | Karnataka urdu<br>Academy                                            |                                                                                                           |                                    | 1.00                       | ...                                                                             | ...                        | ...                                                                             |
| 214                  | Karnataka Urdu<br>Academy                                            | HUDCO Loans                                                                                               |                                    | ...                        | ...                                                                             | 2,15.00                    | ...                                                                             |
| 215                  | Industrial Training<br>Institutes / Centres                          | Industrial<br>Training<br>Institutes                                                                      |                                    | 1,31,18.64                 | ...                                                                             | 1,24,34.52                 | ...                                                                             |
| 216                  | Vidhyapeethas-<br>Comprehensive Skill<br>Development<br>Institutions | Training of<br>Craftsmen and<br>Supervisors                                                               |                                    | 1,39.55                    | ...                                                                             | 2,05.24                    | ...                                                                             |

| (1) | (2)                                                                                                         | (3)                                                                    | (4)    | (5)      | (6) | (7)     |     |
|-----|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------|----------|-----|---------|-----|
| 217 | Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic | Child Welfare                                                          | Normal | 6,30.54  | ... | 1261.00 | ... |
| 218 | Women's Development Corporation                                                                             | Women's Welfare Training Programme for women Entrepreneur              |        | 86.00    | ... | 3,02.00 | ... |
| 219 | Director of Social Welfare                                                                                  | Welfare Programme for Women                                            |        | 10,44.41 | ... | 8,87.00 | ... |
| 220 | Labour, Employment and Skill Development                                                                    | Skill Development Initiative                                           |        | 83.74    | ... | ...     | ... |
| 221 | Wakf Board                                                                                                  | Wakfs – Haj Bhavan                                                     |        | ...      | ... | 2,50.00 | ... |
| 222 | BasavaKalyana Development Board                                                                             | Upkeep of Shrines, Temples Etc.                                        |        | 1,74.25  | ... | 80.75   | ... |
| 223 | Kaginele Development Board                                                                                  |                                                                        |        | 40.83    | ... | 6,41.00 | ... |
| 224 | Yediyur Development                                                                                         |                                                                        |        | 1,00.00  | ... | 1,00.00 | ... |
| 225 | Karnataka Evaluation Authority                                                                              |                                                                        |        | 5,17.24  | ... | 5,94.00 | ... |
| 226 | Training Institutes of A.T.I.(SIRD)                                                                         | European Economic Community Aid to Training Institutes of A.T.I.(SIRD) |        | 2,89.20  | ... | 3,16.00 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients             |                                                             | Scheme                                                          | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)                    |                                                             | (2)                                                             | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| <b>Others – contd.</b> |                                                             |                                                                 |                                    |                            |                                                                                 |                            |                                                                                 |
| 227                    | Malnad Areas<br>Development Board                           | Dry Land<br>Development<br>Programme                            | Normal                             | 1,63.60                    | ...                                                                             | 66.00                      | ...                                                                             |
| 228                    | Maidan Development<br>Board                                 |                                                                 |                                    | 98.24                      | ...                                                                             | 73.38                      | ...                                                                             |
| 229                    | CADA for WALMI                                              | Command Area<br>Development                                     |                                    | 3,50.64                    | ...                                                                             | 1,40.00                    | ...                                                                             |
| 230                    | Discretionary Grants                                        | Discretionary<br>Grants                                         |                                    | 14.92                      | ...                                                                             | 25.50                      | ...                                                                             |
| 231                    | Department of<br>Prosecutions and<br>Government Litigations | Legal Advisers<br>and Counsels                                  |                                    | ...                        | ...                                                                             | 7.00                       | ...                                                                             |
| 232                    | Director General and<br>Inspector General of<br>Police      | Direction and<br>Administration                                 |                                    | 29.24                      | ...                                                                             | 1,27.77                    | ...                                                                             |
| 233                    | Police Welfare Fund                                         | Grant to Police<br>Welfare Fund out<br>of Bandobast<br>Receipts |                                    | 12,50.00                   | ...                                                                             | 2,50.00                    | ...                                                                             |
| 234                    | Jails                                                       | Prison<br>Employees'<br>Welfare<br>Programmes                   |                                    | 5.00                       | ...                                                                             | 9.00                       | ...                                                                             |
| 235                    | Director of Fire Force                                      | Fire Protection<br>and Control                                  |                                    | 1.00                       | ...                                                                             | 15.00                      | ...                                                                             |

| (1) |                                       | (2)                                                                                                            | (3)    | (4)      | (5) | (6)      | (7) |
|-----|---------------------------------------|----------------------------------------------------------------------------------------------------------------|--------|----------|-----|----------|-----|
| 236 | Miscellaneous General Services        | Miscellaneous General Services - Other Expenditure                                                             | Normal | 27.01    | ... | 45.00    | ... |
| 237 | SanskriithaPatashalas                 | Sanskrit Education                                                                                             |        | 32,01.68 | ... | 32,55.93 | ... |
| 238 | Academy of Sanskrit Research, Melkote | Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research, Melkote - Sanskrit Education |        | 1,80.59  | ... | 1,63.00  | ... |
| 239 | Non-Government Sanskrit Colleges      | Sanskrit Education                                                                                             |        | 9,32.41  | ... | 8,97.00  | ... |
| 240 | Centre for Hindustani Music           | Other Expenditure                                                                                              |        | 20.00    | ... | 50.00    | ... |
| 241 | Bharath Seva Dal                      |                                                                                                                |        | 1,98.26  | ... | 1,88.00  | ... |
| 242 | Bharath Scouts                        | Youth Welfare Programmes for Non-Students                                                                      |        | 7,57.06  | ... | 7,55.00  | ... |
| 243 | Karnataka Exhibition Authority        | Fine Arts Education                                                                                            |        | 1,00.64  | ... | 1,06.00  | ... |
| 244 | Government Medical Stores, Bengaluru  | Medical Stores Depot                                                                                           |        | 1,24.24  | ... | 19,27.00 | ... |
| 245 | Karnataka State Temperance Board      | Advertising and Visual Publicity                                                                               |        | 1,27.36  | ... | 1,50.00  | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients             | Scheme                                                             | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                                                                           | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                    | (2)                                                                | (3)                                                                                                                                          | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Others – contd.</b> |                                                                    |                                                                                                                                              |                            |                                                                                 |                            |                                                                                 |     |
| 246                    | Karnataka Press Academy                                            | Press Information Services                                                                                                                   | Normal                     | 29.58                                                                           | ...                        | 54.00                                                                           | ... |
| 247                    | Karnataka Backward Classes Commission                              | Other Expenditure                                                                                                                            |                            | 80.59                                                                           | ...                        | 1,40.00                                                                         | ... |
| 248                    | Temples and other Religious Institutions                           | Other Expenditure                                                                                                                            |                            | 19,79.00                                                                        | ...                        | 69,74.90                                                                        | ... |
| 249                    | State Minority Commission                                          | Other Expenditure - Other items                                                                                                              |                            | 1.00                                                                            | ...                        | 1,88.00                                                                         | ... |
| 250                    | The Institute of Prakriti Studies and Research at Shravanabelagola | Hindu Religious Institutions and Charitable Endowments - Special Grants to the institute of Prakrit Studies and Research at ShravanaBelagola |                            | 60.00                                                                           | ...                        | 36.00                                                                           | ... |
| 251                    | State Poultry Farms                                                | Poultry Development                                                                                                                          |                            | 4,12.19                                                                         | ...                        | 3,71.00                                                                         | ... |
| 252                    | Religious, Charitable and other Institutions                       | Annuity payable to Religious, Charitable and other Institutions – Annuity Charges                                                            |                            | 12,10.67                                                                        | ...                        | 10,86.43                                                                        | ... |

| (1) |                                                                | (2)                                                           | (3)    | (4)      | (5)      | (6)      | (7) |
|-----|----------------------------------------------------------------|---------------------------------------------------------------|--------|----------|----------|----------|-----|
| 253 | Sericulture and other Offices                                  | Sericulture Industries                                        | Normal | 8,50.44  | ...      | 10,32.12 | ... |
| 254 | National and State Festivals, Academies, Akka and Kanaka Trust | Promotion of Arts and Culture                                 |        | 2,00.39  | ...      | 3,49.94  | ... |
| 255 | PMSSY-Super Speciality Hospital                                | Major Hospitals                                               |        | 38,12.23 | ...      | 37,49.00 | ... |
| 256 | Kannada Film Academy                                           | Production of Films                                           |        | 5,00.00  | ...      | 1,00.00  | ... |
| 257 | Special Care Centres for Children                              | Child Welfare                                                 |        | 10,43.00 | ...      | 10,43.00 | ... |
| 258 | Director of Social Welfare                                     | Senior Citizen Policy - Welfare of Aged, Infirm and Destitute |        | 2,95.23  | ...      | 3,00.84  | ... |
| 259 | Director of Social Welfare                                     | Integrated Child Protection Scheme                            |        | 64,79.99 | 12,00.00 | 21,40.00 | ... |
| 260 | Pinjarapol and other Goshalas                                  | Support to Pinjarapol and other Goshalas                      |        | 4,09.00  | ...      | 4,49.98  | ... |
| 261 | Karnataka Sheep and Sheep Product Development Corporation      | Insurance Scheme to Sheep and Shepherds                       |        | 30,74.73 | ...      | 13,31.00 | ... |
| 262 | Environmental Management and Policy Research Institute         | Environmental Education / Training / Extension                |        | 3,30.85  | 25.00    | 2,36.05  | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients             | Scheme                                     | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                                                            | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                    | (2)                                        | (3)                                                                                                                           | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Others – contd.</b> |                                            |                                                                                                                               |                            |                                                                                 |                            |                                                                                 |     |
| 263                    | Department of Ecology<br>and Environment   | Environmental<br>Education /<br>Training /<br>Extension<br>Environment<br>Research<br>Education and<br>Innovative<br>Projects | Normal                     | 0.33                                                                            | ...                        | 7.10                                                                            | ... |
| 264                    | Research and<br>Ecological<br>Regeneration | Protection of<br>Bio Diversity in<br>the State                                                                                |                            | 3,00.21                                                                         | 20.00                      | 2,32.00                                                                         | ... |
| 265                    | Ecology and<br>Environment                 | Environmental<br>Jurisprudence                                                                                                |                            | 19.25                                                                           | ...                        | 15.00                                                                           | ... |
| 266                    | Director of Health and<br>Family Welfare   | Financial<br>Assistance for<br>Conferences,<br>Workshops,<br>Meetings,<br>Seminars and<br>Exhibitions                         |                            | ...                                                                             | ...                        | 0.94                                                                            | ... |



| (1) |                                                          | (2)                                                                                                                                                   | (3)    | (4)     | (5) | (6)     | (7) |
|-----|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-----|---------|-----|
| 267 | Pollution Control Board                                  | Conservation Programmes                                                                                                                               | Normal | 25.00   | ... | 25.00   | ... |
| 268 | Central Statistical Organisation                         | India Statistical Strengthening Project                                                                                                               |        | 11.16   | ... | 1,00.00 | ... |
| 269 | National Military Memorial Management                    | Sainik Welfare and Resettlement                                                                                                                       |        | 50.00   | ... | 50.00   | ... |
| 270 | Secretariat Employees' Recreation Club                   |                                                                                                                                                       |        | 75.00   | ... | 75.00   | ... |
| 271 | Sainik Welfare Programmes                                |                                                                                                                                                       |        | 0.08    | ... | 0.19    | ... |
| 272 | Institutes of higher learning                            | 2015-2016 Budget - Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014-15 - Academy for Higher Education) |        | 75.00   | ... | 1,50.00 | ... |
| 273 | GIA to Staff in Vocationalisation of Secondary Education | Government Secondary Schools Education                                                                                                                |        | 2,30.16 | ... | 1,27.93 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients             | Scheme                                                                               | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                    | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                    | (2)                                                                                  | (3)                                                                   | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Others – contd.</b> |                                                                                      |                                                                       |                            |                                                                                 |                            |                                                                                 |     |
| 274                    | Opening of ISM Units in District and Private Hospitals                               | Medical Education- Training and Research Other Systems                | Normal                     | 34,56.45                                                                        | ...                        | 54,67.19                                                                        | ... |
| 275                    | Private aided law colleges                                                           |                                                                       |                            | 20,55.71                                                                        | ...                        | 22,69.56                                                                        | ... |
| 276                    | All India Service Officers' Association                                              | Other expenditure                                                     |                            | 2,00.00                                                                         | ...                        | 1,50.00                                                                         | ... |
| 277                    | KAS Officers Association                                                             |                                                                       |                            | 1,00.00                                                                         | ...                        | 1,00.00                                                                         | ... |
| 278                    | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | Vividha Samudhayagala Abhivrudhi                                      |                            | 46,50.00                                                                        | ...                        | 1,19,64.54                                                                      | ... |
| 279                    | Sainik School, Vijayapura                                                            | Assistance to Non-Government Secondary Schools (State Sector Schemes) |                            | 4,00.00                                                                         | 2,50.00                    | 3,50.00                                                                         | ... |
| 280                    | Directorate of Agriculture                                                           | Direction and Administration                                          |                            | 1,43.60                                                                         | ...                        | 2,00.00                                                                         | ... |

| (1) | (2)                                                   | (3)                                            | (4)    | (5)      | (6)     | (7)      |        |
|-----|-------------------------------------------------------|------------------------------------------------|--------|----------|---------|----------|--------|
| 281 | Setting up of Law University                          | Administration of Justice                      | Normal | 7,14.83  | ...     | 2,05.00  | ...    |
| 282 | Vidya Vikasa Scheme - Incentive for Students          | Scholarships and Incentives                    |        | 2,08.70  | ...     | 4,77.00  | ...    |
| 283 | Sainik School Koodige                                 | Assistance to Non-Government Secondary Schools |        | 4,50.00  | 3,00.00 | 4,00.00  | Normal |
| 284 | GIA to JanapadaParishath                              | Promotion of Arts and Culture                  |        | 1,79.16  | ...     | 1,73.00  | ...    |
| 285 | Karnataka Institute of Diabetology                    | Medical and Public Health                      |        | 2,30.14  | ...     | 2,22.00  | ...    |
| 286 | Trauma Care Center Bengaluru                          | Medical and Public Health                      |        | 12,14.00 | ...     | 11,68.00 | ...    |
| 287 | Upgradation of Peripheral Cancer Center at Kalaburagi |                                                |        | 9,12.51  | ...     | 7,96.00  | ...    |
| 288 | Bowring Lady Curzon Hospital Bangalore                |                                                |        | 46,36.27 | ...     | 45,41.00 | ...    |
| 289 | Medical Colleges at Chikkamagalur                     |                                                |        | 11.00    | ...     | ...      | ...    |
| 290 | Medical Colleges at Chickaballapura                   |                                                |        | 11.00    | ...     | ...      | ...    |
| 291 | Other social services Upkeep of shrines, temples etc  | Brahmin development Board                      |        | ...      | ...     | 2,00.00  | ...    |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients             |                                                                                          | Scheme                                                                                                   | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)                    |                                                                                          | (2)                                                                                                      | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| <b>Others – contd.</b> |                                                                                          |                                                                                                          |                                    |                            |                                                                                 |                            |                                                                                 |
| 292                    | GIA to Agama<br>Schools                                                                  | Other Social Services-<br>Donation for charitable<br>purpose                                             | Normal                             | 22.49                      | ...                                                                             | 20.41                      | ...                                                                             |
| 293                    | Other Agricultural<br>Schemes                                                            | Food Grain Crops                                                                                         |                                    | 1,00.00                    | ...                                                                             | 23,01.74                   | ...                                                                             |
| 294                    | Commercial Crops                                                                         | Assistance to<br>Horticulture Boards and<br>Corporations                                                 |                                    | 8,00.00                    | ...                                                                             | 10,00.00                   | ...                                                                             |
| 295                    | Seeds-Agricultural<br>inputs and Quality<br>Control. (Supply of<br>Seeds & Other Inputs) |                                                                                                          |                                    | 39,09.96                   | ...                                                                             | 63,50.24                   | ...                                                                             |
| 296                    | Extension and Farmers<br>Training                                                        | 2015-16 Budget -<br>Agriculture Extension<br>and Traninig (upto 2014-<br>15 -Farm Related<br>Activities) |                                    | 50.00                      | ...                                                                             | 50.00                      | ...                                                                             |
| 297                    | Setting up of 6 Lok<br>Adalats(Legal Policy)                                             |                                                                                                          |                                    | 3,52.47                    | ...                                                                             | ...                        | ...                                                                             |
| 298                    | Sainik School,<br>Vijayapura                                                             | Reimbursement of Fees<br>in Govt PU Colleges                                                             |                                    | 9,13.08                    | ...                                                                             | 6,52.09                    | ...                                                                             |
| 299                    | Other Rural Develop -<br>ment Programmes                                                 | Karnataka Panchayat Raj<br>University                                                                    |                                    | 12,69.40                   | ...                                                                             | 8,89.50                    | ...                                                                             |
| 300                    | Institute of<br>Gastroenterology<br>Sciences                                             |                                                                                                          |                                    | 2,01.58                    | ...                                                                             | 1,80.00                    | ...                                                                             |

| (1) |                                                                        | (2)                                     | (3)    | (4)     | (5) | (6)      | (7) |
|-----|------------------------------------------------------------------------|-----------------------------------------|--------|---------|-----|----------|-----|
| 301 | Implementation of Water Supply and Underground Drainage in 16 Towns    |                                         | Normal | 7,00.00 | ... | 60,22.00 | ... |
| 302 | Welfare of Minorities                                                  | Providing Quality Education in Madrasas |        | ...     | ... | 29,65.98 | ... |
| 303 | Child Welfare                                                          | Creches for Working Mothers             |        | 5,90.37 | ... | 9,63.00  | ... |
| 304 | Balavikasa Academy, Dharwad                                            |                                         |        | 26.02   | ... | 24.00    | ... |
| 305 | Building Grants to State Government Employees Association in the State |                                         |        | ...     | ... | 50.00    | ... |
| 306 | Assistance to Non Government Institutions - Miscellaneous              |                                         |        | ...     | ... | 5.00     | ... |
| 307 | Development Authority/ Boards                                          | Banavasi Development Authority          |        | 1,84.44 | ... | 1,00.00  | ... |
| 308 | Sarvagnya Development Authority                                        |                                         |        | 20.00   | ... | 25.00    | ... |
| 309 | Real Estate Regulatory Authority                                       | Other expenditure                       |        | 3,99.86 | ... | 2,26.50  | ... |
| 310 | Development of Tibetans                                                | Tibetan Refugees                        |        | 2,00.00 | ... | 3,00.00  | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– conclud.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients               | Scheme                                                    | TSP/<br>SCSP/<br>Normal/<br>FC/EAP      | Expenditure for<br>2020-21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|--------------------------|-----------------------------------------------------------|-----------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                      | (2)                                                       | (3)                                     | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Others – conclud.</b> |                                                           |                                         |                            |                                                                                 |                            |                                                                                 |     |
| 311                      | National Horticulture Mission                             | Horticulture and Vegetable Crops        | Normal                     | 1,77.18                                                                         | ...                        | 2,02.19                                                                         | ... |
| 312                      | Rashtriya Krishi Vikas Yojane- RKVY                       | Other Expenditure                       |                            | 1,85,87.42                                                                      | ...                        | 1,19,06.93                                                                      | ... |
| 313                      | Sujala Watershed Project - 3 - EAP                        | Soil Conservation                       |                            | ...                                                                             | ...                        | 4,50.03                                                                         | ... |
| 314                      | Establishment and Improvement of Industrial Clusters      | Small Scale Industries                  |                            | 3,08.00                                                                         | 3,08.00                    | 2,50.00                                                                         | ... |
| 315                      | Establishment of Urban Haat                               |                                         |                            | ...                                                                             | ...                        | 1,35.00                                                                         | ... |
| 316                      | Assistance to Coir Sector- Tengu Bhagya                   | Coir Industries                         |                            | 9,99.99                                                                         | ...                        | 6,00.00                                                                         | ... |
| 317                      | Installation of CCTVs in buses under NIRBHAYA Fund(CSS)   | Direction and Administration            |                            | ...                                                                             | ...                        | 22,43.00                                                                        | ... |
| 318                      | Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana(PMJAY) | Medical and Public Health               |                            | 4,95,79.64                                                                      | 1,60,32.54                 | ...                                                                             | ... |
| 319                      | Disaster Management Cell                                  | Relief on account of Natural Calamities |                            | 2,62.16                                                                         | ...                        | ...                                                                             | ... |

| (1)                   |                                                  | (2)                                        | (3)    | (4)                  | (5)                | (6)                  | (7)                |
|-----------------------|--------------------------------------------------|--------------------------------------------|--------|----------------------|--------------------|----------------------|--------------------|
| 320                   | Upkeep of Shrines, Temples etc.                  | Grant-in-aid to Various Mutts in the State | Normal | 1,26,55.00           | ...                | ...                  | ...                |
| 321                   | Crop Husbandry                                   | Supporting Farmer Producer                 |        | 39.25                | ...                | ...                  | ...                |
| 322                   | Sujala:3 – ProgransApproved Under Exit Strategy  | Soil and Water Conservation                |        | 3,17.00              | ...                | ...                  | ...                |
| 323                   | World Bank Assisted REWARD                       |                                            |        | 3,50.00              | ...                | ...                  | ...                |
| 324                   | Social and Farm Forestry                         | Eco Tourism                                |        | 65.90                | ...                | ...                  | ...                |
| 325                   | Border Area Development Authority                | Other Special Area Programmes              |        | 18.00                | ...                | ...                  | ...                |
| 326                   | Programs implemented by Price Stabilization Fund | Village and Small Industries               |        | 3,00.00              | ...                | ...                  | ...                |
| 327                   | District Science Centres                         | Other Scientific Research                  |        | 1,29.13              | ...                | ...                  | ...                |
| 328                   | Director of Agricultural Marketing               | Other General Economic Services            |        | 1.00                 | ...                | ...                  | ...                |
| <b>Total – Others</b> |                                                  |                                            |        | <b>38,10,49.01</b>   | <b>1,81,35.54</b>  | <b>32,54,10.11</b>   | <b>...</b>         |
| <b>GRAND TOTAL</b>    |                                                  |                                            |        | <b>5,37,70,60.81</b> | <b>18,62,66.20</b> | <b>5,46,02,88.80</b> | <b>24,79,66.77</b> |

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**APPENDIX IV**  
**Details of Externally Aided Projects**

(₹ in lakh)

| Aid Agency | Scheme/Project | Total Approved Assistance                                   |      |       | Amount Received |      |       |               |      |            | Amount Repaid   |               | Expenditure <sup>(S)</sup> |               |     |
|------------|----------------|-------------------------------------------------------------|------|-------|-----------------|------|-------|---------------|------|------------|-----------------|---------------|----------------------------|---------------|-----|
|            |                |                                                             |      |       | During the Year |      |       | Upto the Year |      |            | During the Year | Upto the Year | During the Year            | Upto the Year |     |
|            |                | Grant                                                       | Loan | Total | Grant           | Loan | Total | Grant         | Loan | Total      |                 |               |                            |               |     |
| (1)        | (2)            | (3)                                                         | (4)  | (5)   | (6)             | (7)  | (8)   | (9)           | (10) | (11)       | (12)            | (13)          | (14)                       | (15)          |     |
| 1          | IDA            | Upper Krishna Irrigation<br>2010 IN                         | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 2,67,28.60 | 2,67,28.60      | 7,00.77       | 2,39,25.45                 | ...           | ... |
| 2          |                | National Sericulture<br>Project<br>2022 IN                  | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 23,83.75   | 23,83.75        | 63.00         | 21,31.65                   | ...           | ... |
| 3          |                | Rain-fed area water shed<br>development 1424 IN             | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 15,39.04   | 15,39.04        | 37.35         | 13,89.63                   | ...           | ... |
| 4          |                | Karnataka Social<br>Forestry<br>1432 IN                     | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 15,51.56   | 15,51.56        | 31.65         | 14,24.90                   | ...           | ... |
| 5          |                | Second National<br>Agriculture Extension<br>Project 1569 IN | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 9,39.23    | 9,39.23         | 19.90         | 8,59.54                    | ...           | ... |
| 6          |                | National Water<br>Management Project<br>1770 IN             | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 46,03.31   | 46,03.31        | 1,14.72       | 41,44.49                   | ...           | ... |
| 7          |                | Technical Education<br>2130 IN                              | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 8,68.81    | 8,68.81         | 24.24         | 7,71.91                    | ...           | ... |
| 8          |                | Karnataka Power Project<br>-I 2027 IN                       | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 6,45.41    | 6,45.41         | 16.39         | 579.84                     | ...           | ... |
| 9          |                | National Sericulture<br>Project (SDC) 3065 IN               | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 2,79.52    | 2,79.52         | 7.86          | 2,48.10                    | ...           | ... |
| 10         |                | Second Stage Health<br>System 2833 IN                       | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 1,70,57.74 | 1,70,57.74      | 8,04.15       | 1,38,41.18                 | ...           | ... |
| 11         |                | Karnataka RWS&ESP<br>Project 2483 IN                        | ...  | ...   | ...             | ...  | ...   | ...           | ...  | 59,57.90   | 59,57.90        | 2,68.11       | 48,85.53                   | ...           | ... |



| (1) | (2)                          | (3)                                                | (4) | (5) | (6) | (7) | (8) | (9)   | (10)       | (11)       | (12)     | (13)       | (14) | (15) |
|-----|------------------------------|----------------------------------------------------|-----|-----|-----|-----|-----|-------|------------|------------|----------|------------|------|------|
| 12  | IDA                          | Hydrology Project 2774 IN                          | ... | ... | ... | ... | ... | ...   | 11,56.77   | 11,56.77   | 52.88    | 9,34.26    | ...  | ...  |
| 13  |                              | KWDP Ph. II DKGG019 3528 IN                        | ... | ... | ... | ... | ... | ...   | 1,67,52.25 | 1,67,52.25 | 9,62.84  | 95,91.17   | ...  | ...  |
| 14  |                              | KRWS 3590 IN                                       | ... | ... | ... | ... | ... | ...   | 3,09,66.59 | 3,09,66.59 | 19,51.43 | 1,89,62.09 | ...  | ...  |
| 15  |                              | Karnataka Community based Tank irrigation. 1116-IN | ... | ... | ... | ... | ... | ...   | 1,02.49    | 1,02.49    | 4.74     | 83.53      | ...  | ...  |
| 16  |                              | Second Technical Education project 2233 IN         | ... | ... | ... | ... | ... | ...   | 53.87      | 53.87      | 2.42     | 44.13      | ...  | ...  |
| 17  |                              | Economic Reforms TA Project N045-IN                | ... | ... | ... | ... | ... | ...   | 99,62.96   | 99,62.96   | 4,93.35  | 78,48.34   | ...  | ...  |
| 18  |                              | Jal Nirmal TFC 26327                               | ... | ... | ... | ... | ... | ...   | 1,82,78.78 | 1,82,78.78 | 8,51.03  | 1,11,84.97 | ...  | ...  |
| 19  |                              | Rural Water supply and sanitation 4768 IN          | ... | ... | ... | ... | ... | ...   | 11,65.15   | 11,65.15   | 53.89    | 9,49.62    | ...  | ...  |
| 20  |                              | Karnataka Community Based Tank Management 3635 IN  | ... | ... | ... | ... | ... | ...   | 2,34,54.37 | 2,34,54.37 | 13,51.43 | 1,21,09.65 | ...  | ...  |
| 21  |                              | Karnatak Economic Restructure Project 3527 IN      | ... | ... | ... | ... | ... | ...   | 8,35,80.10 | 8,35,80.10 | 38,65.58 | 6,81,17.79 | ...  | ...  |
| 22  |                              | Kar. Int. Hel. Nut. Prj TF026691                   | ... | ... | ... | ... | ... | ...   | 1,01.51    | 1,01.51    | 5.92     | 77.81      | ...  | ...  |
| 23  |                              | Procurement capacity bldg TF055732                 | ... | ... | ... | ... | ... | ...   | 46.64      | 46.64      | 2.72     | 27.61      | ...  | ...  |
| 24  |                              | Tech /Engg Edu Quality Improvement Project 3718 IN | ... | ... | ... | ... | ... | ...   | 89,71.68   | 89,71.68   | 5,17.01  | 5521.12    | ...  | ...  |
| 25  | KHSRDP PHRD 5420301E 4229 IN | ...                                                | ... | ... | ... | ... | ... | 57.88 | 57.88      | 3.38       | 37.66    | ...        | ...  |      |

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

| Aid Agency | Scheme/Project | Total Approved Assistance                                                      |      |       | Amount Received |      |          |               |            |            | Amount Repaid   |               | Expenditure <sup>(S)</sup> |               |     |
|------------|----------------|--------------------------------------------------------------------------------|------|-------|-----------------|------|----------|---------------|------------|------------|-----------------|---------------|----------------------------|---------------|-----|
|            |                |                                                                                |      |       | During the Year |      |          | Upto the Year |            |            | During the Year | Upto the Year | During the Year            | Upto the Year |     |
|            |                | Grant                                                                          | Loan | Total | Grant           | Loan | Total    | Grant         | Loan       | Total      |                 |               |                            |               |     |
| (1)        | (2)            | (3)                                                                            | (4)  | (5)   | (6)             | (7)  | (8)      | (9)           | (10)       | (11)       | (12)            | (13)          | (14)                       | (15)          |     |
| 26         | IDA            | Karnataka Panchayats Strengthening Project (B2B) 4211 IN                       | ...  | ...   | ...             | ...  | ...      | ...           | 5,85,64.36 | 5,85,64.36 | 31,47.07        | 2,41,33.97    | ...                        | ...           |     |
| 27         |                | Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN                  | ...  | ...   | ...             | ...  | ...      | ...           | 7,10,60.78 | 7,10,60.78 | 25,05.02        | 2,97,06.12    | ...                        | ...           |     |
| 28         |                | Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN | ...  | ...   | ...             | ...  | ...      | ...           | 4,21,30.04 | 4,21,30.04 | 15,85.65        | 91,35.36      | ...                        | ...           |     |
| 29         |                | Karnataka Community Based Tank Management Project (B2B) 3635 IN                | ...  | ...   | ...             | ...  | ...      | ...           | 41,82.30   | 41,82.30   | 1,42.65         | 17,04.61      | ...                        | ...           |     |
| 30         |                | Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN                   | ...  | ...   | ...             | ...  | ...      | ...           | 7,07,14.86 | 7,07,14.86 | 31,85.01        | 2,07,92.66    | ...                        | ...           |     |
| 31         |                | Karnataka Watershed Development Project II (B2B) 5087 IN                       | ...  | ...   | ...             | ...  | 12,52.07 | 12,52.07      | ...        | 2,61,71.06 | 2,61,71.06      | 9,37.69       | 65,59.82                   | 5,00.00       | ... |
| 32         |                | Dam Rehabilitation and Improvement Project (B2B) 4787-IN                       | ...  | ...   | ...             | ...  | ...      | ...           | ...        | 1,68,43.99 | 1,68,43.99      | 7,24.35       | 31,28.78                   | 9,45.98       | ... |
| 33         | IBRD           | Karnataka Power Project 2827 IN                                                | ...  | ...   | ...             | ...  | ...      | ...           | 82,72.89   | 82,72.89   | 1,83.75         | 75,37.94      | ...                        | ...           |     |
| 34         |                | Second Karnataka Power Project 2938 IN                                         | ...  | ...   | ...             | ...  | ...      | ...           | 34,61.80   | 34,61.80   | 77.24           | 31,52.78      | ...                        | ...           |     |
| 35         |                | State Roads Project 4114 IN                                                    | ...  | ...   | ...             | ...  | ...      | ...           | 9,75.86    | 9,75.86    | 44.01           | 7,99.90       | ...                        | ...           |     |

| (1) | (2)         | (3)                                                              | (4) | (5) | (6) | (7) | (8)      | (9)      | (10)        | (11)        | (12)       | (13)       | (14)       | (15) |     |
|-----|-------------|------------------------------------------------------------------|-----|-----|-----|-----|----------|----------|-------------|-------------|------------|------------|------------|------|-----|
| 36  | <b>IBRD</b> | Karnataka State Highway Imp Project 4606 IN                      | ... | ... | ... | ... | ...      | ...      | 10,97,51.14 | 10,97,51.14 | 62,04.02   | 7,78,59.62 |            | ...  |     |
| 37  |             | KUID&FC 4730 IN                                                  | ... | ... | ... | ... | ...      | ...      | 1,18,77.60  | 1,18,77.60  | 6,75.33    | 66,11.32   |            | ...  |     |
| 38  |             | Karnataka Municipal Reforms Project 4818 IN                      | ... | ... | ... | ... | ...      | ...      | 31.09       | 31.09       | 1.82       | 20.27      |            | ...  |     |
| 39  |             | Karnataka Municipal Reforms Project (B2B) 4818 IN                | ... | ... | ... | ... | ...      | ...      | 10,80,91.96 | 10,80,91.96 | 1,05,14.41 | 7,48,73.28 |            | ...  |     |
| 40  |             | India Hydrology Project Phase II (B2B) 4749 IN                   | ... | ... | ... | ... | ...      | ...      | 15,87.16    | 15,87.16    | 1,60.04    | 16,98.16   |            | ...  |     |
| 41  |             | Karnataka Community Based Tank Management Project (B2B) 4872 IN  | ... | ... | ... | ... | ...      | ...      | 1,12,87.83  | 1,12,87.83  | 10,77.85   | 68,31.54   |            | ...  |     |
| 42  |             | II Karnataka State Highway Imp.Project (B2B) 8022 IND            | ... | ... | ... | ... | ...      | ...      | 18,83,67.54 | 18,83,67.54 | 1,80,56.75 | 6,95,10.73 |            | ...  |     |
| 43  |             | Sustainable Urban Transport Project (B2B) 7818 IN                | ... | ... | ... | ... | ...      | ...      | 3,20,70.80  | 3,20,70.80  | 15,23.81   | 44,81.33   | 20,94.00   |      | ... |
| 44  |             | Sustainable Urban Transport Project.9                            | ... | ... | ... | ... | ...      | ...      | ...         | ...         | ...        | ...        | ...        | ...  | ... |
| 45  |             | JSDF Grant for multisectoral Nutrition Pilot Projects            | ... | ... | ... | ... | ...      | ...      | ...         | ...         | ...        | ...        | ...        | ...  | ... |
| 46  |             | Karnataka Urban Water Supply Modernization Project 8601-IN (B2B) | ... | ... | ... | ... | 79,78.83 | 79,78.83 | 90,94.23    | 90,94.23    | ...        | ...        | 5,34,14.40 |      | ... |
| 47  |             | Dam Rehabilitation and Improvement Project 7943-IN (B2B)         | ... | ... | ... | ... | 24,98.70 | 24,98.70 | 2,09,21.69  | 2,09,21.69  | 10,42.32   | 20,17.37   |            | ...  |     |

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

| Aid Agency | Scheme/Project     | Total Approved Assistance                                                  |      |       | Amount Received |      |         |               |      |            | Amount Repaid   |               | Expenditure <sup>(S)</sup> |               |     |
|------------|--------------------|----------------------------------------------------------------------------|------|-------|-----------------|------|---------|---------------|------|------------|-----------------|---------------|----------------------------|---------------|-----|
|            |                    |                                                                            |      |       | During the Year |      |         | Upto the Year |      |            | During the Year | Upto the Year | During the Year            | Upto the Year |     |
|            |                    | Grant                                                                      | Loan | Total | Grant           | Loan | Total   | Grant         | Loan | Total      |                 |               |                            |               |     |
| (1)        | (2)                | (3)                                                                        | (4)  | (5)   | (6)             | (7)  | (8)     | (9)           | (10) | (11)       | (12)            | (13)          | (14)                       | (15)          |     |
| 48         | <b>IBRD</b>        | 8909-Addl. Financing for Karnataka Health System Dev. And Reform Proj (B2) | ...  | ...   | ...             | ...  | 5,24.58 | 5,24.58       | ...  | 5,24.58    | 5,24.58         | ...           | ...                        | ...           | ... |
| 49         | <b>Sweden</b>      | Sericulture Project SCGG003                                                | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 22.13      | 22.13           | 1.00          | 18.20                      | ...           | ... |
| 50         | <b>Netherlands</b> | Tungabhadra Project                                                        | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 1.45       | 1.45            | 0.02          | 1.28                       | ...           | ... |
| 51         |                    | KRWS                                                                       | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 19,24.38   | 19,24.38        | 92.77         | 16,45.90                   | ...           | ... |
| 52         |                    | Tungabhadra Irri. Pilot Pro .PhII                                          | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 12.91      | 12.91           | 0.58          | 10.57                      | ...           | ... |
| 53         | <b>DANIDA</b>      | WYTEP (Danish)                                                             | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 6,47.50    | 6,47.50         | 16.98         | 5,79.50                    | ...           | ... |
| 54         |                    | Soil & Water Conservation (Danish)                                         | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 4,27.70    | 4,27.70         | 11.16         | 3,82.97                    | ...           | ... |
| 55         |                    | WYTEP Ph II                                                                | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 91.00      | 91.00           | 1.86          | 83.59                      | ...           | ... |
| 56         |                    | Women & Youth Training Extension Phase II                                  | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 12,36.75   | 12,36.75        | 57.82         | 9,70.89                    | ...           | ... |
| 57         |                    | Women and Youth Training Extension Project Ph III                          | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 0.63       | 0.63            | 0.04          | 0.42                       | ...           | ... |
| 58         | <b>Kuwait</b>      | Kalinadi Hydro Electric Project Stage II                                   | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 5,41.81    | 5,41.81         | 15.12         | 4,81.31                    | ...           | ... |
| 59         | <b>ADB</b>         | Road Improvement project 918 IND                                           | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 34,51.00   | 34,51.00        | 94.10         | 30,74.65                   | ...           | ... |
| 60         |                    | Road Improvement Project                                                   | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 1,99.50    | 1,99.50         | 5.24          | 1,78.59                    | ...           | ... |
| 61         |                    | Karnataka Urban Infrastructure Project 1415 IND                            | ...  | ...   | ...             | ...  | ...     | ...           | ...  | 1,64,43.11 | 1,64,43.11      | 8,14.21       | 1,31,77.70                 | ...           | ... |

| (1) | (2)                                                                                         | (3) | (4) | (5) | (6) | (7)      | (8)      | (9) | (10)        | (11)        | (12)     | (13)       | (14)        | (15) |
|-----|---------------------------------------------------------------------------------------------|-----|-----|-----|-----|----------|----------|-----|-------------|-------------|----------|------------|-------------|------|
| 62  | Karnataka Urban Development & Coastal Environment Management project<br>1704 IND            | ... | ... | ... | ... | ...      | ...      | ... | 4,06,62.28  | 4,06,62.28  | 22,25.22 | 2,55,60.38 | ...         | ...  |
| 63  | North Karnataka Urban Sector Investment Project<br>2312 IN                                  | ... | ... | ... | ... | ...      | ...      | ... | 10,31.32    | 10,31.32    | 54.67    | 4,16.98    | ...         | ...  |
| 64  | North Karnataka Urban Sec Investment (Prog.II) (B2B) 2638 IND                               | ... | ... | ... | ... | ...      | ...      | ... | 7,02,91.95  | 7,02,91.95  | 23,06.94 | 87,99.05   | ...         | ...  |
| 65  | Karnataka State Highway Improvement Project (B2B) 2705 IND                                  | ... | ... | ... | ... | ...      | ...      | ... | 16,84,86.08 | 16,84,86.08 | 50,50.38 | 1,61,45.67 | 12,98,76.00 | ...  |
| 66  | North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND                | ... | ... | ... | ... | ...      | ...      | ... | 1,06,61.47  | 1,06,61.47  | 6,58.91  | 35,09.99   | ...         | ...  |
| 67  | Sustainable Coastal Protection and Management Investment. Programme Project 1(B2B) 2679 IND | ... | ... | ... | ... | ...      | ...      | ... | 2,10,89.83  | 2,10,89.83  | 6,39.25  | 23,28.08   | ...         | ...  |
| 68  | North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND                  | ... | ... | ... | ... | ...      | ...      | ... | 2,80,72.82  | 2,80,72.82  | 16,01.87 | 53,65.58   | ...         | ...  |
| 69  | North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND                  | ... | ... | ... | ... | ...      | ...      | ... | 2,80,14.43  | 2,80,14.43  | 15,93.11 | 30,98.69   | ...         | ...  |
| 70  | Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND   | ... | ... | ... | ... | 65,55.30 | 65,55.30 | ... | 5,17,44.34  | 5,17,44.34  | 26,60.85 | 47,63.85   | 3,37,61.00  | ...  |
| 71  | Karnataka Integrated & Sustainable Water Resources MGT Program Project I'1 3172 IND (B2B)   | ... | ... | ... | ... | 13,85.58 | 13,85.58 | ... | 1,65,44.08  | 1,65,44.08  | 8,69.95  | 8,69.95    | 1,35,70.00  | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

| Aid Agency | Scheme/Project | Total Approved Assistance                                                                 |      |       | Amount Received |      |            |               |      |            | Amount Repaid   |               | Expenditure <sup>(S)</sup> |               |     |
|------------|----------------|-------------------------------------------------------------------------------------------|------|-------|-----------------|------|------------|---------------|------|------------|-----------------|---------------|----------------------------|---------------|-----|
|            |                |                                                                                           |      |       | During the Year |      |            | Upto the Year |      |            |                 |               |                            |               |     |
|            |                | Grant                                                                                     | Loan | Total | Grant           | Loan | Total      | Grant         | Loan | Total      | During the Year | Upto the Year | During the Year            | Upto the Year |     |
| (1)        | (2)            | (3)                                                                                       | (4)  | (5)   | (6)             | (7)  | (8)        | (9)           | (10) | (11)       | (12)            | (13)          | (14)                       | (15)          |     |
| 72         | <b>ADB</b>     | Sustainable Coastal Protection and Mgmt Invst.Prog-Proj-3549 (B2B)                        | ...  | ...   | ...             | ...  | 1,20,74.23 | 1,20,74.23    | ...  | 3,30,92.66 | 3,30,92.66      | ...           | ...                        | 95,31.72      | ... |
| 73         |                | Karnataka State Highway Imp III Project – 3619 IND (B2B)                                  | ...  | ...   | ...             | ...  | 3,28,66.61 | 3,28,66.61    | ...  | 3,30,45.97 | 3,30,45.97      | ...           | ...                        | ...           | ... |
| 74         |                | Karnataka Integrated Urban Water Management Investment Prog.Proj-2 – 3726 (B2B)           | ...  | ...   | ...             | ...  | 69,61.00   | 69,61.00      | ...  | 1,98,84.34 | 1,98,84.34      | ...           | ...                        | ...           | ... |
| 75         |                | Karnataka Integrated and Sustainable Water Resources Mgt Invest. Program Project 3836-IND | ...  | ...   | ...             | ...  | 60,09.30   | 60,09.30      | ...  | 60,09.30   | 60,09.30        | ...           | ...                        | ...           | ... |
| 76         | <b>Japan</b>   | Power Corporation – Raichur TP Project IDP 52                                             | ...  | ...   | ...             | ...  | ...        | ...           | ...  | 2,86,75.87 | 2,86,75.87      | 7,35.00       | 2,57,35.93                 | ...           | ... |
| 77         |                | Raichur Thermal Project IDP-52                                                            | ...  | ...   | ...             | ...  | ...        | ...           | ...  | 4,43.22    | 4,43.22         | 11.86         | 3,95.71                    | ...           | ... |
| 78         |                | CLUMP IDP-67                                                                              | ...  | ...   | ...             | ...  | ...        | ...           | ...  | 1,21.80    | 1,21.80         | 3.20          | 1,09.04                    | ...           | ... |
| 79         |                | Bangalore Water Supply and Sewerage Project IDP 109                                       | ...  | ...   | ...             | ...  | ...        | ...           | ...  | 4,73,17.24 | 4,73,17.24      | 22,85.43      | 3,81,75.45                 | ...           | ... |

| (1) | (2)                                                                        | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10)        | (11)        | (12)     | (13)       | (14) | (15) |
|-----|----------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-------------|-------------|----------|------------|------|------|
| 80  | Eastern Karnataka Afforestation Project IDP 124                            | ... | ... | ... | ... | ... | ... | ... | 2,54,97.23  | 2,54,97.23  | 12,16.19 | 2,05,73.40 | ...  | ...  |
| 81  | 305205 KWDP                                                                | ... | ... | ... | ... | ... | ... | ... | 1,05,07.19  | 1,05,07.19  | 5,94.66  | 78,17.11   | ...  | ...  |
| 82  | IRWS & SP (DANIDA) DKG 012                                                 | ... | ... | ... | ... | ... | ... | ... | 4,94.90     | 4,94.90     | 23.27    | 4,01.83    | ...  | ...  |
| 83  | Import of Double Punc JPGGU 12                                             | ... | ... | ... | ... | ... | ... | ... | 1,77.51     | 1,77.51     | 10.36    | 1,36.15    | ...  | ...  |
| 84  | Imp. Pub. Exp. Mng Edn in Kar TF TF 53451                                  | ... | ... | ... | ... | ... | ... | ... | 32.08       | 32.08       | 1.87     | 24.58      | ...  | ...  |
| 85  | Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163 | ... | ... | ... | ... | ... | ... | ... | 4,40,01.87  | 4,40,01.87  | 23,63.93 | 1,82,90.96 | ...  | ...  |
| 86  | Bangalore Water Supply and Sewerage Project IDP 165                        | ... | ... | ... | ... | ... | ... | ... | 14,78,04.26 | 14,78,04.26 | 77,33.85 | 4,84,48.98 | ...  | ...  |
| 87  | Bruhat Bangalore Mahanagara Palike                                         | ... | ... | ... | ... | ... | ... | ... | 45.98       | 45.98       | 2.68     | 24.51      | ...  | ...  |
| 88  | Bangalore Water Supply & Sewerage Project (B2B)IDP 168                     | ... | ... | ... | ... | ... | ... | ... | 5,59,33.41  | 5,59,33.41  | 32,40.66 | 1,67,10.16 | ...  | ...  |
| 89  | <b>USA</b><br>Water Resources Management & Training 386-T-236 (L)          | ... | ... | ... | ... | ... | ... | ... | 1,08.26     | 1,08.26     | 2.58     | 98.00      | ...  | ...  |
| 90  | <b>United Kingdom</b><br>Karnataka Social Forestry Project                 | ... | ... | ... | ... | ... | ... | ... | 15,38.64    | 15,38.64    | 41.20    | 13,73.76   | ...  | ...  |
| 91  | Sericulture 2000                                                           | ... | ... | ... | ... | ... | ... | ... | 1,01.15     | 1,01.15     | 4.97     | 80.68      | ...  | ...  |
| 92  | Western Ghats Forestry                                                     | ... | ... | ... | ... | ... | ... | ... | 2,29.29     | 2,29.29     | 10.60    | 1,86.81    | ...  | ...  |
| 93  | KAWAD UKG G014                                                             | ... | ... | ... | ... | ... | ... | ... | 6,20.93     | 6,20.93     | 30.05    | 3,82.74    | ...  | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects-concl'd.**

(₹ in lakh)

| Aid Agency | Scheme/Project        | Total Approved Assistance                                            |      |       | Amount Received |      |            |               |            |            | Amount Repaid   |               | Expenditure <sup>(S)</sup> |               |
|------------|-----------------------|----------------------------------------------------------------------|------|-------|-----------------|------|------------|---------------|------------|------------|-----------------|---------------|----------------------------|---------------|
|            |                       |                                                                      |      |       | During the Year |      |            | Upto the Year |            |            |                 |               |                            |               |
|            |                       | Grant                                                                | Loan | Total | Grant           | Loan | Total      | Grant         | Loan       | Total      | During the Year | Upto the Year | During the Year            | Upto the Year |
| (1)        | (2)                   | (3)                                                                  | (4)  | (5)   | (6)             | (7)  | (8)        | (9)           | (10)       | (11)       | (12)            | (13)          | (14)                       | (15)          |
| 94         | <b>United Kingdom</b> | Western Ghats Forestry Project                                       | ...  | ...   | ...             | ...  | ...        | ...           | 6,59.69    | 6,59.69    | 29.69           | 5,40.99       | ...                        | ...           |
| 95         | <b>EEC</b>            | Watershed development project                                        | ...  | ...   | ...             | ...  | ...        | ...           | 2,80.00    | 2,80.00    | 6.53            | 2,53.83       | ...                        | ...           |
| 96         | <b>Denmark</b>        | TADRI Fisheries Project                                              | ...  | ...   | ...             | ...  | ...        | ...           | 46.92      | 46.92      | 1.22            | 41.95         | ...                        | ...           |
| 97         | <b>OPEC 0528 P</b>    | RCR hospital Project                                                 | ...  | ...   | ...             | ...  | ...        | ...           | 9,79.57    | 9,79.57    | 44.38           | 8,02.06       | ...                        | ...           |
| 98         | <b>France</b>         | Setting up of Ground water database Management FRGL 3613E            | ...  | ...   | ...             | ...  | ...        | ...           | 1,15.73    | 1,15.73    | 5.21            | 94.92         | ...                        | ...           |
| 99         |                       | Evaluation of recharge of Arkavathy and Polar basin Pr.I FRGL 3612 E | ...  | ...   | ...             | ...  | ...        | ...           | 1,27.68    | 1,27.68    | 5.75            | 1,04.75       | ...                        | ...           |
| 100        |                       | Improvement of water supply and sewerage system FRGL 4009            | ...  | ...   | ...             | ...  | ...        | ...           | 24,13.79   | 24,13.79   | 1,17.62         | 19,43.22      | ...                        | ...           |
| 101        | <b>GOJP</b>           | Bangalore Distribution Upgradation project (B2B) IDP 177             | ...  | ...   | ...             | ...  | ...        | ...           | 4,14,63.39 | 4,14,63.39 | 41,05.08        | 3,97,29.80    | ...                        | ...           |
| 102        |                       | Bangalore Water Supply & Sewage Project IDP 168 A ( B2 B)            | ...  | ...   | ...             | ...  | ...        | ...           | 9,95,26.26 | 9,95,26.26 | 40,37.55        | 2,08,56.95    | ...                        | ...           |
| 103        |                       | Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266     | ...  | ...   | ...             | ...  | 5,51,82.80 | 5,51,82.80    | ...        | 5,71,45.44 | ...             | ...           | ...                        | ...           |



| (1)          | (2)                         | (3)                                                               | (4) | (5) | (6) | (7)      | (8)                | (9)                | (10)       | (11)                 | (12)                 | (13)                             | (14)               | (15)               |     |
|--------------|-----------------------------|-------------------------------------------------------------------|-----|-----|-----|----------|--------------------|--------------------|------------|----------------------|----------------------|----------------------------------|--------------------|--------------------|-----|
| 104          | <b>GOJP</b>                 | Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266A | ... | ... | ... | ...      | ...                | ...                | 30,49.20   | 30,49.20             | ...                  | ...                              | ...                | ...                |     |
| 105          |                             | Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266B | ... | ... | ... | 69,15.04 | 69,15.04           | ...                | 78,46.42   | 78,46.42             | ...                  | ...                              | ...                | ...                |     |
| 106          | <b>France</b>               | 105Million Pt. GTTC-KAN-FF FRGL 4202E                             | ... | ... | ... | ...      | ...                | ...                | 2,96.91    | 2,96.91              | 13.58                | 2,42.52                          | ...                | ...                |     |
| 107          |                             | FRGL 4222 GTTC                                                    | ... | ... | ... | ...      | ...                | ...                | 3,25.80    | 3,25.80              | 15.07                | 2,65.55                          | ...                | ...                |     |
| 108          |                             | Digital Mapping Inf. Sys FRGL 4501E                               | ... | ... | ... | ...      | ...                | ...                | 13,70.06   | 13,70.06             | 79.92                | 10,30.78                         | ...                | ...                |     |
| 109          | <b>Germany</b>              | Sec. Level Hospital 9566944 (KFW)                                 | ... | ... | ... | ...      | ...                | ...                | 9,59.60    | 9,59.60              | 47.86                | 7,32.98                          | ...                | ...                |     |
| 110          |                             | Karnataka Secondary level hospital 1127810 (KFW)                  | ... | ... | ... | ...      | ...                | ...                | 31,11.93   | 31,11.93             | 1,43.91              | 25,36.30                         | ...                | ...                |     |
| 111          |                             | Karnataka Secondary level hospital (KFW)                          | ... | ... | ... | ...      | ...                | ...                | 2,59.99    | 2,59.99              | 12.02                | 2,11.84                          | ...                | ...                |     |
| 112          |                             | IDP 059 Mysore paper mills                                        | ... | ... | ... | ...      | ...                | ...                | 1,31.67    | 1,31.67              | 5.97                 | 1,07.82                          | ...                | ...                |     |
| 113          | <b>PH 199</b>               | Upgrading health Facilities in Karnataka                          | ... | ... | ... | ...      | ...                | ...                | 59,15.73   | 59,15.73             | 3,15.75              | 23,19.22                         | ...                | ...                |     |
| 114          | <b>Others<sup>(@)</sup></b> |                                                                   | ... | ... | ... | ...      | ...                | ...                | 3,43,65.16 | 3,43,65.16           | 20,33.35             | 3,06,82.67                       | ...                | ...                |     |
| <b>Total</b> |                             |                                                                   | ... | ... | ... | ...      | <b>14,02,04.04</b> | <b>14,02,04.04</b> | ...        | <b>2,23,08,61.98</b> | <b>2,23,08,61.98</b> | <b>11,21,00.42<sup>(*)</sup></b> | <b>91,31,75.27</b> | <b>24,36,93.10</b> | ... |

**Note:** (i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

(\$) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme - State Scheme Link in the budget document.

(@) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes/ Aid agency ID has not been possible.

(\*) Includes repayment of EAP loans that form part of Consolidated Loan and is included in the repayment exhibited in Statement 17 against "6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission"

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**APPENDIX V**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| (1) | GOI Scheme                                                       | State Scheme under Expenditure Head of Account            | Normal / TSP/ SCSP | Budget Provision 2020-21 <sup>(#)</sup> |                            |                    | 2020-21            |                            |                            | 2019-20            |                    |                    |                    |                    |     |
|-----|------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------------------------------------|----------------------------|--------------------|--------------------|----------------------------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----|
|     |                                                                  |                                                           |                    | GOI Share <sup>(@)</sup>                | State Share <sup>(@)</sup> | Total              | GOI Releases       | Expenditure <sup>(*)</sup> |                            |                    | GOI Release        | Expenditure        |                    |                    |     |
|     |                                                                  |                                                           |                    |                                         |                            |                    |                    | GOI Share <sup>(@)</sup>   | State Share <sup>(@)</sup> | Total              |                    | GOI Share          | State Share        | Total              |     |
| (1) | (2)                                                              | (3)                                                       | (4)                | (5)                                     | (6)                        | (7)                | (8)                | (9)                        | (10)                       | (11)               | (12)               | (13)               | (14)               |                    |     |
| 1   | National Social Assistance Programme (NSAP)                      | New Social Security (Sandhya Suraksha) (NSAP)             | Normal             | 8,54,98.90                              | 36,94,21.10                | 45,49,20.00        | 6,65,07.56         | 8,79,95.56                 | 37,18,10.27                | 45,98,05.83        | 5,21,96.56         | 31,19,51.24        | 39,40,18.97        | 70,59,70.21        |     |
|     |                                                                  |                                                           | SCSP               | ...                                     | ...                        | ...                | ...                | ...                        | ...                        | ...                | ...                | ...                | ...                | ...                | ... |
|     |                                                                  |                                                           | TSP                | ...                                     | ...                        | ...                | ...                | ...                        | ...                        | ...                | ...                | ...                | ...                | ...                | ... |
|     |                                                                  |                                                           | <b>TOTAL</b>       | <b>8,54,98.90</b>                       | <b>36,94,21.10</b>         | <b>45,49,20.00</b> | <b>6,65,07.56</b>  | <b>8,79,95.56</b>          | <b>37,18,10.27</b>         | <b>45,98,05.83</b> | <b>5,21,96.56</b>  | <b>31,19,51.24</b> | <b>39,40,18.97</b> | <b>70,59,70.21</b> |     |
| 2   | Integrated Child Development Service (ICDS)                      | CSS of Integrated Child Development Service               | Normal             | 22,36,36.28                             | 14,90,90.86                | 37,27,27.14        | 2,06,92.43         | 22,11,57.68                | 14,74,38.45                | 36,85,96.13        | 6,69,06.12         | 10,10,85.60        | 6,82,09.91         | 16,92,95.51        |     |
|     |                                                                  |                                                           | SCSP               | 0.00                                    | 0.00                       | 0.00               | 2,20,30.90         | 0.00                       | 0.00                       | 0.00               | 50,30.30           | ...                | ...                | ...                |     |
|     |                                                                  |                                                           | TSP                | ...                                     | ...                        | ...                | ...                | ...                        | ...                        | ...                | 50,30.30           | ...                | ...                | ...                |     |
|     |                                                                  |                                                           | <b>TOTAL</b>       | <b>22,36,36.28</b>                      | <b>14,90,90.86</b>         | <b>37,27,27.14</b> | <b>4,27,23.33</b>  | <b>22,11,57.68</b>         | <b>14,74,38.45</b>         | <b>36,85,96.13</b> | <b>7,69,66.72</b>  | <b>10,10,85.60</b> | <b>6,82,09.91</b>  | <b>16,92,95.51</b> |     |
| 3   | Samagra Shiksha                                                  | Samagra Shiksha                                           | Normal             | 10,85,50.51                             | 7,23,67.01                 | 18,09,17.52        | 4,48,05.13         | 11,44,70.91                | 7,63,13.94                 | 19,07,84.85        | 5,38,37.48         | 11,14,28.44        | 7,42,85.63         | 18,57,14.07        |     |
|     |                                                                  |                                                           | SCSP               | 1,12,20.00                              | 74,80.00                   | 1,87,00.00         | 1,00,18.59         | 1,12,18.60                 | 74,79.06                   | 1,86,97.66         | 1,37,33.72         | 1,08,56.88         | 72,37.92           | 1,80,94.80         |     |
|     |                                                                  |                                                           | TSP                | 46,20.00                                | 30,80.00                   | 77,00.00           | 61,86.30           | 46,12.46                   | 30,74.97                   | 76,87.43           | 54,61.50           | 45,45.38           | 30,30.26           | 75,75.64           |     |
|     |                                                                  |                                                           | <b>TOTAL</b>       | <b>12,43,90.51</b>                      | <b>8,29,27.01</b>          | <b>20,73,17.52</b> | <b>6,10,10.02</b>  | <b>13,03,01.97</b>         | <b>8,68,67.97</b>          | <b>21,71,69.94</b> | <b>7,30,32.70</b>  | <b>12,68,30.70</b> | <b>8,45,53.81</b>  | <b>21,13,84.51</b> |     |
| 4   | National Health Mission (NHM)                                    | National Health Mission (NHM)                             | Normal             | 7,86,16.01                              | 5,24,10.68                 | 13,10,26.69        | 10,80,46.91        | 7,85,70.56                 | 5,23,80.37                 | 13,09,50.93        | 9,88,64.53         | 5,97,29.24         | 3,98,19.49         | 9,95,48.73         |     |
|     |                                                                  |                                                           | SCSP               | 3,08,05.20                              | 2,05,36.80                 | 5,13,42.00         | 2,71,11.95         | 3,01,86.28                 | 2,01,24.18                 | 5,03,10.46         | 35,82.14           | 2,26,08.60         | 1,50,72.40         | 3,76,81.00         |     |
|     |                                                                  |                                                           | TSP                | 1,20,32.40                              | 80,21.60                   | 2,00,54.00         | 1,80,80.98         | 1,14,35.53                 | 76,23.69                   | 1,90,59.22         | 15,08.30           | 88,30.80           | 58,87.20           | 1,47,18.00         |     |
|     |                                                                  |                                                           | <b>TOTAL</b>       | <b>12,14,53.61</b>                      | <b>8,09,69.08</b>          | <b>20,24,22.69</b> | <b>15,32,39.84</b> | <b>12,01,92.37</b>         | <b>8,01,28.24</b>          | <b>20,03,20.61</b> | <b>10,39,54.97</b> | <b>9,11,68.64</b>  | <b>6,07,79.09</b>  | <b>15,19,47.73</b> |     |
| 5   | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | Mahatma Gandhi National Rural Employment Assurance Scheme | Normal             | 13,62,00.00                             | 4,54,00.00                 | 18,16,00.00        | 12,58,96.95        | 13,61,99.38                | 4,53,99.79                 | 18,15,99.17        | 27,81,04.85        | 13,62,00.00        | 4,54,00.00         | 18,16,00.00        |     |
|     |                                                                  |                                                           | <b>TOTAL</b>       | <b>13,62,00.00</b>                      | <b>4,54,00.00</b>          | <b>18,16,00.00</b> | <b>12,58,96.95</b> | <b>13,61,99.38</b>         | <b>4,53,99.79</b>          | <b>18,15,99.17</b> | <b>27,81,04.85</b> | <b>13,62,00.00</b> | <b>4,54,00.00</b>  | <b>18,16,00.00</b> |     |

| (1) |                                                                            | (2)                                                             | (3)          | (4)                | (5)               | (6)                | (7)               | (8)                | (9)               | (10)               | (11)              | (12)               | (13)              | (14)               |
|-----|----------------------------------------------------------------------------|-----------------------------------------------------------------|--------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|
| 6   | Intra-State Movement and handling of foodgrains and FPS dealers            | Intra-State Movement and handling of foodgrains and FPS dealers | Normal       | 17,82,62.00        | 0.00              | 17,82,62.00        | 84,38.73          | 16,76,59.71        | 0.00              | 16,76,59.71        | ...               | ...                | ...               | ...                |
|     |                                                                            |                                                                 | <b>TOTAL</b> | <b>17,82,62.00</b> | <b>0.00</b>       | <b>17,82,62.00</b> | <b>84,38.73</b>   | <b>16,76,59.71</b> | <b>0.00</b>       | <b>16,76,59.71</b> | ...               | ...                | ...               | ...                |
| 7   | Mid Day Meal (MDM)                                                         | Universalization of Primary Education – Aksharadasoha           | Normal       | 11,87,20.43        | 7,91,46.96        | 19,78,67.39        | 3,88,11.10        | 7,87,22.04         | 5,24,81.36        | 13,12,03.40        | 5,20,47.79        | 10,28,56.39        | 6,85,70.93        | 17,14,27.32        |
|     |                                                                            |                                                                 | SCSP         | 0.00               | 0.00              | 0.00               | 8997.70           | 0.00               | 0.00              | 0.00               | 6.39              | ...                | ...               | ...                |
|     |                                                                            |                                                                 | TSP          | 0.00               | 0.00              | 0.00               | 3744.73           | 0.00               | 0.00              | 0.00               | 2.61              | ...                | ...               | ...                |
|     |                                                                            |                                                                 | <b>TOTAL</b> | <b>11,87,20.43</b> | <b>7,91,46.96</b> | <b>19,78,67.39</b> | <b>5,15,53.53</b> | <b>7,87,22.04</b>  | <b>5,24,81.36</b> | <b>13,12,03.40</b> | <b>5,20,56.79</b> | <b>10,28,56.39</b> | <b>6,85,70.93</b> | <b>17,14,27.32</b> |
| 8   | National Rural -Drinking Water Programme (NRDWP)                           | Rural Water Supply Scheme                                       | Normal       | 4,18,00.00         | 4,18,00.00        | 8,36,00.00         | 2,83,37.01        | 4,17,40.89         | 4,17,40.89        | 8,34,81.78         | 4,51,66.59        | 3,42,00.00         | 3,42,00.00        | 6,84,00.00         |
|     |                                                                            |                                                                 | SCSP         | 1,13,67.44         | 1,13,67.44        | 2,27,34.88         | 1,35,71.62        | 1,13,19.85         | 1,13,19.85        | 2,26,39.70         | 64,75.90          | 76,50.00           | 76,50.00          | 1,53,00.00         |
|     |                                                                            |                                                                 | TSP          | 45,75.35           | 45,75.35          | 91,50.70           | 27,26.98          | 45,25.35           | 45,25.35          | 90,50.70           | 29,63.13          | 31,50.00           | 31,50.00          | 63,00.00           |
|     |                                                                            |                                                                 | <b>TOTAL</b> | <b>5,77,42.79</b>  | <b>5,77,42.79</b> | <b>11,54,85.58</b> | <b>4,46,35.61</b> | <b>5,75,86.09</b>  | <b>5,75,86.09</b> | <b>11,51,72.18</b> | <b>5,46,05.62</b> | <b>4,50,00.00</b>  | <b>4,50,00.00</b> | <b>9,00,00.00</b>  |
| 9   | Action Research and Studies on Judicial Reforms                            | Establishment Charges                                           | Normal       | 10,10,46.63        | 0.00              | 10,10,46.63        | 65.00             | 8,97,52.70         | 0.00              | 8,97,52.70         | 65.00             | 8,32,66.50         | ...               | 8,32,66.50         |
|     |                                                                            |                                                                 | <b>TOTAL</b> | <b>10,10,46.63</b> | <b>0.00</b>       | <b>10,10,46.63</b> | <b>65.00</b>      | <b>8,97,52.70</b>  | <b>0.00</b>       | <b>8,97,52.70</b>  | <b>65.00</b>      | <b>8,32,66.50</b>  | ...               | <b>8,32,66.50</b>  |
| 10  | Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities | Smart City Proposal under Smart City Mission                    | Normal       | 4,11,50.00         | 4,11,50.00        | 8,23,00.00         | 1,96,00.00        | 4,11,50.00         | 4,11,50.00        | 8,23,00.00         | 2,44,88.00        | 2,00,00.00         | 2,00,00.00        | 4,00,00.00         |
|     |                                                                            |                                                                 | <b>TOTAL</b> | <b>4,11,50.00</b>  | <b>4,11,50.00</b> | <b>8,23,00.00</b>  | <b>1,96,00.00</b> | <b>4,11,50.00</b>  | <b>4,11,50.00</b> | <b>8,23,00.00</b>  | <b>2,44,88.00</b> | <b>2,00,00.00</b>  | <b>2,00,00.00</b> | <b>4,00,00.00</b>  |
| 11  | Atal Mission for Rejuvenation and Urban Transformation - AMRUT             | Atal Mission for Rejuvenation and Urban Transformation          | Normal       | 3,00,00.00         | 3,00,00.00        | 6,00,00.00         | 2,99,23.90        | 3,00,00.00         | 3,00,00.00        | 6,00,00.00         | 7,47,11.00        | 4,47,84.50         | 4,47,84.50        | 8,95,69.00         |
|     |                                                                            |                                                                 | <b>TOTAL</b> | <b>3,00,00.00</b>  | <b>3,00,00.00</b> | <b>6,00,00.00</b>  | <b>2,99,23.90</b> | <b>3,00,00.00</b>  | <b>3,00,00.00</b> | <b>6,00,00.00</b>  | <b>7,47,11.00</b> | <b>4,47,84.50</b>  | <b>4,47,84.50</b> | <b>8,95,69.00</b>  |

(#) Includes Supplementary Estimates 1, 2 and 3.

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

**APPENDIX V – contd.**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| GOI Scheme | State Scheme under Expenditure Head of Account                                                                  | Normal / TSP/ SCSP                                                                                              | Budget Provision 2020-21 <sup>(#)</sup> |                            |                   | 2020-21           |                            |                            |                   | 2019-20           |                   |                   |                   |                   |
|------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------|-------------------|-------------------|----------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|            |                                                                                                                 |                                                                                                                 | GOI Share <sup>(@)</sup>                | State Share <sup>(@)</sup> | Total             | GOI Releases      | Expenditure <sup>(*)</sup> |                            |                   | GOI Release       | Expenditure       |                   |                   |                   |
|            |                                                                                                                 |                                                                                                                 |                                         |                            |                   |                   | GOI Share <sup>(@)</sup>   | State Share <sup>(@)</sup> | Total             |                   | GOI Share         | State Share       | Total             |                   |
| (1)        | (2)                                                                                                             | (3)                                                                                                             | (4)                                     | (5)                        | (6)               | (7)               | (8)                        | (9)                        | (10)              | (11)              | (12)              | (13)              | (14)              |                   |
| 12         | Per Drop More Crop (PMKSY)                                                                                      | Natioanl Mission on Sustainable Agriculture & Chief Minister's Sookshaama Neravari Yojane                       | Normal                                  | 2,23,07.11                 | 78,37.64          | 3,01,44.75        | 3,04,00.00                 | 2,22,98.53                 | 78,34.62          | 3,01,33.15        | 3,09,46.00        | 2,03,43.74        | 4,13,03.97        | 6,16,47.71        |
|            |                                                                                                                 |                                                                                                                 | SCSP                                    | 39,33.16                   | 13,81.92          | 53,15.08          | 68,00.00                   | 39,28.64                   | 13,80.33          | 53,08.97          | 71,84.00          | 42,99.22          | 87,28.73          | 1,30,27.95        |
|            |                                                                                                                 |                                                                                                                 | TSP                                     | 23,62.56                   | 8,30.09           | 31,92.65          | 28,00.00                   | 23,59.78                   | 8,29.11           | 31,88.89          | 28,70.00          | 15,97.45          | 32,43.29          | 48,40.74          |
|            |                                                                                                                 |                                                                                                                 | <b>TOTAL</b>                            | <b>2,86,02.83</b>          | <b>1,00,49.65</b> | <b>3,86,52.48</b> | <b>4,00,00.00</b>          | <b>2,85,86.95</b>          | <b>1,00,44.06</b> | <b>3,86,31.01</b> | <b>4,10,00.00</b> | <b>2,62,40.41</b> | <b>5,32,75.99</b> | <b>7,95,16.40</b> |
| 13         | PradhanMantri Gram SadakYojana                                                                                  | PradhanMantri Gram SadakYojana                                                                                  | Normal                                  | 2,15,66.14                 | 1,43,77.43        | 3,59,43.57        | 49,29.21                   | 2,15,66.14                 | 1,43,77.43        | 3,59,43.57        | ...               | ...               | ...               | ...               |
|            |                                                                                                                 |                                                                                                                 | <b>TOTAL</b>                            | <b>2,15,66.14</b>          | <b>1,43,77.43</b> | <b>3,59,43.57</b> | <b>49,29.21</b>            | <b>2,15,66.14</b>          | <b>1,43,77.43</b> | <b>3,59,43.57</b> | ...               | ...               | ...               | ...               |
| 14         | Rashtriya Krishi Vikasa Yojane (RKVY)                                                                           | Rashtriya Krishi Vikas Yojane - RKVY                                                                            | Normal                                  | 1,99,16.30                 | 1,32,77.53        | 3,31,93.83        | 1,70,43.50                 | 1,82,64.34                 | 1,21,76.23        | 3,04,40.57        | 1,45,92.00        | 1,20,24.60        | 80,16.40          | 2,00,41.00        |
|            |                                                                                                                 |                                                                                                                 | SCSP                                    | 23,81.46                   | 15,87.64          | 39,69.10          | 21,53.00                   | 22,75.50                   | 15,17.00          | 37,92.50          | 26,97.00          | 25,17.89          | 16,78.60          | 41,96.49          |
|            |                                                                                                                 |                                                                                                                 | TSP                                     | 9,55.32                    | 6,36.88           | 15,92.20          | 8,69.50                    | 9,34.77                    | 6,23.18           | 15,57.95          | 11,55.00          | 10,93.87          | 7,29.24           | 18,23.11          |
|            |                                                                                                                 |                                                                                                                 | <b>TOTAL</b>                            | <b>2,32,53.08</b>          | <b>1,55,02.05</b> | <b>3,87,55.13</b> | <b>2,00,66.00</b>          | <b>2,14,74.61</b>          | <b>1,43,16.41</b> | <b>3,57,92.02</b> | <b>1,84,44.00</b> | <b>1,56,36.36</b> | <b>1,04,24.24</b> | <b>2,60,60.60</b> |
| 15         | National Rural Livelihood Mission (NRLM)                                                                        | Block Grants                                                                                                    | Normal                                  | 1,95,09.20                 | 1,30,06.14        | 3,25,15.34        | 1,38,82.78                 | 1,95,08.89                 | 1,30,05.93        | 3,25,14.82        | 70,41.26          | 1,50,42.88        | 1,00,28.58        | 2,50,71.46        |
|            |                                                                                                                 |                                                                                                                 | SCSP                                    | 0.00                       | 0.00              | 0.00              | 8384.46                    | 0.00                       | 0.00              | 0.00              | 27,75.73          | ...               | ...               | ...               |
|            |                                                                                                                 |                                                                                                                 | TSP                                     | 0.00                       | 0.00              | 0.00              | 5788.19                    | 0.00                       | 0.00              | 0.00              | 20,10.01          | ...               | ...               | ...               |
|            |                                                                                                                 |                                                                                                                 | <b>TOTAL</b>                            | <b>1,95,09.20</b>          | <b>1,30,06.14</b> | <b>3,25,15.34</b> | <b>2,80,55.43</b>          | <b>1,95,08.89</b>          | <b>1,30,05.93</b> | <b>3,25,14.82</b> | <b>1,18,27.00</b> | <b>1,50,42.88</b> | <b>1,00,28.58</b> | <b>2,50,71.46</b> |
| 16         | Establishment of New Medical Colleges attached with District/Refferal Hospitals(Chikkamagalur, Haveri, Yadgiri) | Establishment of New Medical Colleges attached with District/Refferal Hospitals(Chikkamagalur, Haveri, Yadgiri) | Normal                                  | 1,64,88.20                 | 1,09,92.13        | 2,74,80.33        | 1,24,60.00                 | 1,39,76.48                 | 93,17.66          | 2,32,94.14        | ...               | ...               | ...               | ...               |
|            |                                                                                                                 |                                                                                                                 | SCSP                                    | 26,84.80                   | 17,89.86          | 44,74.66          | 37,27.00                   | 21,23.19                   | 14,15.46          | 35,38.65          | ...               | ...               | ...               | ...               |
|            |                                                                                                                 |                                                                                                                 | TSP                                     | 13,73.00                   | 9,15.33           | 22,88.33          | 19,13.00                   | 10,82.00                   | 7,21.33           | 18,03.33          | ...               | ...               | ...               | ...               |
|            |                                                                                                                 |                                                                                                                 | <b>TOTAL</b>                            | <b>2,05,46.00</b>          | <b>1,36,97.32</b> | <b>3,42,43.32</b> | <b>1,81,00.00</b>          | <b>1,71,81.67</b>          | <b>1,14,54.45</b> | <b>2,86,36.12</b> | ...               | ...               | ...               | ...               |

|    | (1)                                       | (2)                                       | (3)          | (4)               | (5)               | (6)               | (7)               | (8)               | (9)               | (10)              | (11)              | (12)              | (13)              | (14)              |
|----|-------------------------------------------|-------------------------------------------|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 17 | Accelerated Irrigation Benefits Programme | Accelerated Irrigation Benefits Programme | Normal       | 3,25,15.70        | 0.00              | 3,25,15.70        | 1,30,78.00        | 2,85,15.70        | 0.00              | 2,85,15.70        | ...               | ...               | ...               | ...               |
|    |                                           |                                           | <b>TOTAL</b> | <b>3,25,15.70</b> | <b>0.00</b>       | <b>3,25,15.70</b> | <b>1,30,78.00</b> | <b>2,85,15.70</b> | <b>0.00</b>       | <b>2,85,15.70</b> | ...               | ...               | ...               | ...               |
| 18 | Pradhana Mantri Awas Yojane -Urban        | Pradhana Mantri Awas Yojane - Urban       | Normal       | 1,60,33.00        | 0.00              | 1,60,33.00        | 2,27,40.56        | 1,60,32.54        | 0.00              | 1,60,32.54        | 3,09,60.00        | 1,85,76.00        | 1,23,84.00        | 3,09,60.00        |
|    |                                           |                                           | SCSP         | 2,58,10.00        | 0.00              | 2,58,10.00        | 1,08,82.80        | 84,69.60          | 0.00              | 84,69.60          | ...               | ...               | ...               | ...               |
|    |                                           |                                           | TSP          | 1,85,81.00        | 0.00              | 1,85,81.00        | 27,68.40          | 21,21.00          | 0.00              | 21,21.00          | ...               | ...               | ...               | ...               |
|    |                                           |                                           | <b>TOTAL</b> | <b>6,04,24.00</b> | <b>0.00</b>       | <b>6,04,24.00</b> | <b>3,63,91.76</b> | <b>2,66,23.14</b> | <b>0.00</b>       | <b>2,66,23.14</b> | <b>3,09,60.00</b> | <b>1,85,76.00</b> | <b>1,23,84.00</b> | <b>3,09,60.00</b> |
| 19 | Submission on Agricultural Mechanisation  | Submission on Agricultural Mechanisation  | Normal       | 1,02,21.94        | 68,14.63          | 1,70,36.57        | 94,11.67          | 1,01,91.68        | 67,94.46          | 1,69,86.14        | 1,28,59.74        | 1,27,08.06        | 84,72.04          | 2,11,80.10        |
|    |                                           |                                           | SCSP         | 26,84.67          | 17,89.78          | 44,74.45          | 26,39.91          | 26,70.89          | 17,80.59          | 44,51.48          | 25,35.93          | 21,28.00          | 14,18.67          | 35,46.67          |
|    |                                           |                                           | TSP          | 22,68.30          | 15,12.20          | 37,80.50          | 21,66.32          | 23,07.44          | 15,38.29          | 38,45.73          | 16,48.62          | 14,06.99          | 9,37.99           | 23,44.98          |
|    |                                           |                                           | <b>TOTAL</b> | <b>1,51,74.91</b> | <b>1,01,16.61</b> | <b>2,52,91.52</b> | <b>1,42,17.90</b> | <b>1,51,70.01</b> | <b>1,01,13.34</b> | <b>2,52,83.35</b> | <b>1,70,44.29</b> | <b>1,62,43.05</b> | <b>1,08,28.70</b> | <b>2,70,71.75</b> |
| 20 | National Food Security Mission            | National Food Security Mission            | Normal       | 1,07,95.20        | 71,96.80          | 1,79,92.00        | 78,86.21          | 1,01,36.22        | 67,57.48          | 1,68,93.70        | 99,18.82          | 94,07.51          | 62,71.67          | 1,56,79.18        |
|    |                                           |                                           | SCSP         | 27,18.00          | 18,12.00          | 45,30.00          | 15,89.68          | 19,54.04          | 13,02.70          | 32,56.74          | 20,90.49          | 16,79.26          | 11,19.51          | 27,98.77          |
|    |                                           |                                           | TSP          | 10,53.00          | 7,02.00           | 17,55.00          | 6,48.50           | 8,15.71           | 5,43.81           | 13,59.52          | 8,51.95           | 6,92.75           | 4,61.84           | 11,54.59          |
|    |                                           |                                           | <b>TOTAL</b> | <b>1,45,66.20</b> | <b>97,10.80</b>   | <b>2,42,77.00</b> | <b>1,01,24.39</b> | <b>1,29,05.97</b> | <b>86,03.99</b>   | <b>2,15,09.96</b> | <b>1,28,61.26</b> | <b>1,17,79.52</b> | <b>78,53.02</b>   | <b>1,96,32.54</b> |

(#) Includes Supplementary Estimates 1, 2 and 3.

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

**APPENDIX V – contd.**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| (1) | GOI Scheme                                       | State Scheme under Expenditure Head of Account               | Normal / TSP/ SCSP | Budget Provision 2020-21 <sup>(#)</sup> |                            |                   | 2020-21           |                            |                            |                   | 2019-20           |                   |                 |                   |
|-----|--------------------------------------------------|--------------------------------------------------------------|--------------------|-----------------------------------------|----------------------------|-------------------|-------------------|----------------------------|----------------------------|-------------------|-------------------|-------------------|-----------------|-------------------|
|     |                                                  |                                                              |                    | GOI Share <sup>(@)</sup>                | State Share <sup>(@)</sup> | Total             | GOI Releases      | Expenditure <sup>(*)</sup> |                            |                   | GOI Release       | Expenditure       |                 |                   |
|     |                                                  |                                                              |                    |                                         |                            |                   |                   | GOI Share <sup>(@)</sup>   | State Share <sup>(@)</sup> | Total             |                   | GOI Share         | State Share     | Total             |
| (2) | (3)                                              | (4)                                                          | (5)                | (6)                                     | (7)                        | (8)               | (9)               | (10)                       | (11)                       | (12)              | (13)              | (14)              |                 |                   |
| 21  | National Horticulture Mission                    | National Horticulture Mission                                | Normal             | 96,37.00                                | 64,24.67                   | 1,60,61.67        | 87,95.63          | 96,45.26                   | 64,30.18                   | 1,60,75.44        | 82,70.00          | 73,20.26          | 48,80.18        | 1,22,00.44        |
|     |                                                  |                                                              | SCSP               | 18,69.76                                | 12,46.51                   | 31,16.27          | 18,18.31          | 18,19.96                   | 12,13.31                   | 30,33.27          | 17,18.37          | 20,35.21          | 13,56.81        | 33,92.02          |
|     |                                                  |                                                              | TSP                | 8,73.00                                 | 5,82.00                    | 14,55.00          | 7,51.76           | 7,98.14                    | 5,32.09                    | 13,30.23          | 7,52.00           | 8,32.44           | 5,54.96         | 13,87.40          |
|     |                                                  |                                                              | <b>TOTAL</b>       | <b>1,23,79.76</b>                       | <b>82,53.18</b>            | <b>2,06,32.94</b> | <b>1,13,65.70</b> | <b>1,22,63.36</b>          | <b>81,75.58</b>            | <b>2,04,38.94</b> | <b>1,07,40.37</b> | <b>1,01,87.91</b> | <b>67,91.95</b> | <b>1,69,79.86</b> |
| 22  | Post-Matric Scholarship to OBC                   | Post-Matric Scholarship to Backward Classes Students         | Normal             | 1,80,00.00                              | 0.00                       | 1,80,00.00        | 67,09.00          | 1,80,00.00                 | 0.00                       | 1,80,00.00        | 94,26.00          | 1,88,85.51        | ...             | 1,88,85.51        |
|     |                                                  |                                                              | <b>TOTAL</b>       | <b>1,80,00.00</b>                       | <b>0.00</b>                | <b>1,80,00.00</b> | <b>67,09.00</b>   | <b>1,80,00.00</b>          | <b>0.00</b>                | <b>1,80,00.00</b> | <b>94,26.00</b>   | <b>1,88,85.51</b> | <b>...</b>      | <b>1,88,85.51</b> |
| 23  | Swachh Bharath-Rural                             | Swachha Bharath Mission                                      | Normal             | 2,49,60.00                              | 1,66,40.00                 | 4,16,00.00        | 90,26.35          | 97,09.46                   | 64,72.97                   | 1,61,82.43        | 2,19,80.22        | 1,31,88.13        | 87,92.09        | 2,19,80.22        |
|     |                                                  |                                                              | SCSP               | 0.00                                    | 0.00                       | 0.00              | 2799.77           | 0.00                       | 0.00                       | 0.00              | ...               | ...               | ...             | ...               |
|     |                                                  |                                                              | TSP                | 0.00                                    | 0.00                       | 0.00              | 804.56            | 0.00                       | 0.00                       | 0.00              | ...               | ...               | ...             | ...               |
|     |                                                  |                                                              | <b>TOTAL</b>       | <b>2,49,60.00</b>                       | <b>1,66,40.00</b>          | <b>4,16,00.00</b> | <b>1,26,30.68</b> | <b>97,09.46</b>            | <b>64,72.97</b>            | <b>1,61,82.43</b> | <b>2,19,80.22</b> | <b>1,31,88.13</b> | <b>87,92.09</b> | <b>2,19,80.22</b> |
| 24  | Integrated Watershed Management Programme (IWMP) | Pradhana Mantri Krishi Sinchayi Yojane-Watershed Development | Normal             | 45,49.37                                | 30,32.91                   | 75,82.28          | 4,75.40           | 45,40.30                   | 30,26.87                   | 75,67.17          | 21,76.00          | 96,48.41          | 64,32.27        | 1,60,80.68        |
|     |                                                  |                                                              | SCSP               | 17,99.06                                | 11,99.37                   | 29,98.43          | 89.00             | 17,61.27                   | 11,74.18                   | 29,35.46          | ...               | ...               | ...             | ...               |
|     |                                                  |                                                              | TSP                | 7,73.62                                 | 5,15.75                    | 12,89.37          | 51.80             | 7,70.80                    | 5,13.87                    | 12,84.67          | ...               | ...               | ...             | ...               |
|     |                                                  |                                                              | <b>TOTAL</b>       | <b>71,22.05</b>                         | <b>47,48.03</b>            | <b>1,18,70.08</b> | <b>6,16.20</b>    | <b>70,72.37</b>            | <b>47,14.92</b>            | <b>1,17,87.30</b> | <b>21,76.00</b>   | <b>96,48.41</b>   | <b>64,32.27</b> | <b>1,60,80.68</b> |

| (1)                | (2)                                                                                                   | (3)                                                         | (4)                  | (5)                  | (6)                  | (7)                            | (8)                  | (9)                  | (10)                 | (11)                 | (12)                 | (13)                 | (14)                 |                   |
|--------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|----------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| 25                 | Upgradation of existing State Govt/Central Govt Medical College to increase MBBS seats in the Country | New Medical Colleges                                        | Normal               | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | 1,01,98.00           | 1,39,69.94           | 93,13.30             | 2,32,83.24        |
|                    |                                                                                                       |                                                             | SCSP                 | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | 14,81.00             | 5,92.20              | 3,94.80              | 9,87.00           |
|                    |                                                                                                       |                                                             | TSP                  | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | 2,75.00              | 1,66.20              | 1,10.80              | 2,77.00           |
|                    |                                                                                                       |                                                             | <b>TOTAL</b>         | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | <b>1,19,54.00</b>    | <b>1,47,28.34</b>    | <b>98,18.90</b>      | <b>2,45,47.24</b> |
| 26                 | Working Women Hostel                                                                                  | Construction of Hostel Buildings for Minorities             | Normal               | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | 4,67.36              | 1,63,47.30           | 54,49.10             | 2,17,96.40        |
|                    |                                                                                                       |                                                             | <b>TOTAL</b>         | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | <b>4,67.36</b>       | <b>1,63,47.30</b>    | <b>54,49.10</b>      | <b>2,17,96.40</b> |
| 27                 | Development of Infrastructure Facilities for Judiciary Including Gram Nyayalayas                      | Judicial Officers Residential Buildings and Court Buildings | Normal               | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | 44,04.00             | 87,78.49             | 58,52.33             | 1,46,30.82        |
|                    |                                                                                                       |                                                             | <b>TOTAL</b>         | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | <b>44,04.00</b>      | <b>87,78.49</b>      | <b>58,52.33</b>      | <b>1,46,30.82</b> |
| 28                 | Pre-Matric Scholarship to OBC                                                                         | Pre-Matric Scholarship to Backward Classes Students         | Normal               | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | 17,41.85             | 65,83.54             | 65,83.54             | 1,31,67.08        |
|                    |                                                                                                       |                                                             | <b>TOTAL</b>         | ...                  | ....                 | ...                            | ...                  | ...                  | ....                 | ...                  | <b>17,41.85</b>      | <b>65,83.54</b>      | <b>65,83.54</b>      | <b>1,31,67.08</b> |
| 29                 | Other schemes                                                                                         | Other schemes                                               | Normal               | 8,88,20.45           | 5,54,68.94           | 14,42,89.39                    | 6,56,90.84           | 8,16,20.51           | 5,19,11.90           | 13,35,32.41          | 12,7,520.00          | 6,16,48.65           | 3,07,94.59           | 9,24,43.24        |
|                    |                                                                                                       |                                                             | SCSP                 | 15,74.98             | 10,49.99             | 26,24.97                       | 4,90,70.03           | 12,14.33             | 8,09.56              | 20,23.89             | 3,26,61.37           | 23,99.45             | 8,09.25              | 32,08.70          |
|                    |                                                                                                       |                                                             | TSP                  | 4,89.46              | 3,26.3               | 8,15.76                        | 52,74.9              | 3,96.19              | 2,64.12              | 6,60.31              | 2,83,88.13           | 13,25.24             | 6,96.03              | 20,21.27          |
|                    |                                                                                                       |                                                             | <b>TOTAL</b>         | <b>9,08,84.89</b>    | <b>5,68,45.23</b>    | <b>14,77,30.12</b>             | <b>12,00,35.77</b>   | <b>8,32,31.03</b>    | <b>5,29,85.58</b>    | <b>13,62,16.61</b>   | <b>18,85,72.50</b>   | <b>6,53,73.34</b>    | <b>3,22,99.87</b>    | <b>9,76,73.21</b> |
| <b>GRAND TOTAL</b> |                                                                                                       |                                                             | <b>1,60,76,05.91</b> | <b>1,10,87,94.24</b> | <b>2,71,64,00.15</b> | <b>93,98,42.56<sup>^</sup></b> | <b>1,48,25,27.81</b> | <b>1,06,71,26.83</b> | <b>2,54,96,54.64</b> | <b>1,17,37,05.51</b> | <b>1,33,03,82.76</b> | <b>1,01,81,31.79</b> | <b>2,34,85,14.55</b> |                   |

(#) Includes Supplementary Estimates 1, 2 and 3.

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

(^) **Grand Total under col .7**

**Includes** Deduct Refund of ₹71.89 lakh

**Excludes** ₹10,54.47 lakh classified under MH 1600-06-500-0-00 (Receipt Awaiting Transfer) for want of details.

**APPENDIX V – EXPENDITURE ON SCHEMES – conclud.  
B – STATE SCHEMES**

*(₹ in lakh)*

| <i>State Scheme</i> | <i>Normal/ Tribal Sub Plan/<br/>Scheduled Caste Sub Plan</i> | <i>Plan Outlay</i> |                | <i>Budget Provision</i> |                | <i>Expenditure</i> |                |
|---------------------|--------------------------------------------------------------|--------------------|----------------|-------------------------|----------------|--------------------|----------------|
|                     |                                                              | <i>2020-21</i>     | <i>2019-20</i> | <i>2020-21</i>          | <i>2019-20</i> | <i>2020-21</i>     | <i>2019-20</i> |
| <b>(1)</b>          | <b>(2)</b>                                                   | <b>(3)</b>         | <b>(4)</b>     | <b>(5)</b>              | <b>(6)</b>     | <b>(7)</b>         | <b>(8)</b>     |
|                     |                                                              |                    |                |                         |                |                    |                |

**NIL<sup>(#)</sup>**

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(#) Due to non-operation of Sub Major Heads 02-04 under MH 1601, as per amendments vide correction slip No.829 to LMMH all grants received are accounted under Sub Major Head 06 – Centrally Sponsored Schemes. Therefore, identification of State Scheme is no longer possible. Hence there is no data to be exhibited. The Appendix B is accordingly shown as NIL.

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**APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

(₹ in lakh)

<i>Government of India Scheme</i>	<i>Implementing Agency</i>	<i>Government of India Releases</i>		
		<i>2020-21</i>	<i>2019-20</i>	<i>2018-19</i>
(1)	(2)	(3)	(4)	(5)

NIL ^(#)

(#) All Funds received as grants have been accounted under MH 1601 and routed through State Budget during 2020-21 and hence there are no Direct Releases during the Financial Year 2020-21.

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**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**

(₹ in lakh)

| Sl. No.                       | Head of Account                                                                          | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2021 |
|-------------------------------|------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| (1)                           | (2)                                                                                      | (3)                           | (4)                                              | (5)                                                          |
| <b>F - Loans and Advances</b> |                                                                                          |                               |                                                  |                                                              |
| 1                             | 6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board                      | 44                            | 1977                                             | 48,95,27.39                                                  |
| 2                             | 6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board                | 34                            | 1986                                             | 9,78.40                                                      |
| 3                             | 6216-02-201-1-00 Loans to Karnataka Housing Board                                        | 30                            | 1990                                             | 29.24                                                        |
| 4                             | 6217-60-191-1-03 Loans to Bangalore Development Authority (For Repayment of HUDCO Loans) | 33                            | 1987                                             | 2,25,32.23                                                   |
| 5                             | 6220-01-190-1-00 Loans to Karnataka Film Industries Development Corporation              | 33                            | 1987                                             | 42.24                                                        |
| 6                             | 6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited.,                              | 38                            | 1982                                             | 70.00                                                        |
| 7                             | 6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited.,                    | 43                            | 1977                                             | 1,44.04                                                      |
| 8                             | 6401-00-103-4-00 Loans to Karnataka State Co-operative Oil Seeds Growers Federation      | 28                            | 1992                                             | 63.48                                                        |
| 9                             | 6852-02-190-3-00 Loans to Dandeli Steel and Ferro Alloys Limited.,                       | 36                            | 2007                                             | 30.71                                                        |
| 10                            | 6858-02-190-0-01 Loans to Karnataka Implements and Machinery Companies                   | 29                            | 1991                                             | 2,15.89                                                      |
| 11                            | 6858-02-190-0-04 Loans to Electro Mobile India Limited.,                                 | 28                            | 1985                                             | 61.00                                                        |
| 12                            | 6858-04-190-1-02 Loans to Chamundi Machine Tools Limited.,                               | 24                            | 1984                                             | 2,21.64                                                      |
| 13                            | 6858-01-190-2-00 Loans to New Government Electric Factory                                | 13                            | 1981                                             | 2,14,79.43                                                   |
| 14                            | 6859-01-190-0-01 Loans to Karnataka Telecommunication Limited.,                          | 35                            | 1991                                             | 3,01.21                                                      |
| 15                            | 6851-00-200-1-00 Loans to Leather Industries Development Corporation Limited.,           | 29                            | 1992                                             | 68.22                                                        |
| 16                            | 6853-60-190-1-01 Loans to Hutti Gold Mines                                               | 39                            | 1996                                             | 3,01.81                                                      |
| 17                            | 6860-04-190-2-01 Loans to Mysore Sugar Company                                           | 38                            | 1984                                             | 1,57,84.27                                                   |
| 18                            | 6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited.,                       | 35                            | 1993                                             | 2,25.00                                                      |
| 19                            | 6885-01-190-3-00 Loans to Karnataka State Finance Corporation                            | 36                            | 1983                                             | 13,08.03                                                     |
| 20                            | 6860-60-600-3-00 Loans to Mysore Tobacco Company Limited.,                               | 27                            | 1985                                             | 3,87.77                                                      |
| 21                            | 7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation                | 39                            | 1981                                             | 1,12.38                                                      |

| (1) | (2)                                                                          | (3) | (4)              | (5)          |
|-----|------------------------------------------------------------------------------|-----|------------------|--------------|
|     | <b>7610 Loans to Government Servants etc.,</b>                               |     |                  |              |
| 22  | 201 House Building Advances                                                  |     | Prior to 1989    | 17.40        |
| 23  | 202 Advance for Purchase of Motor Conveyance                                 |     |                  | 6.32         |
| 24  | 204 Advance for purchase of Computer                                         |     |                  | 16.82        |
|     | <b>I Small Savings, Provident Funds, etc</b>                                 |     |                  |              |
|     | <b>(b) State Provident Funds</b>                                             |     |                  |              |
|     | <b>8009 State Provident Funds</b>                                            |     |                  |              |
| 25  | 103 Other Miscellaneous Provident Fund                                       | 2   | Prior to 1988-89 | 1.09         |
|     | <b>(c) Other Accounts</b>                                                    |     |                  |              |
|     | <b>8011 Insurance and Pension Funds</b>                                      |     |                  |              |
| 26  | 102 Family Pension Funds                                                     | 2   | Prior to 1998-99 | (-) 34.83    |
| 27  | 105 State Government Insurance Fund                                          | 2   | Prior to 1997-98 | 9,45,37.52   |
| 28  | 107 State Government Employees' Group Insurance Schemes                      | 2   | Prior to 1997-98 | 1,93.55      |
|     | <b>J Reserve Funds</b>                                                       |     |                  |              |
|     | <b>(a) Reserve Fund Bearing Interest</b>                                     |     |                  |              |
|     | <b>8115 Depreciation/ Renewal Reserve Funds</b>                              |     |                  |              |
| 29  | 103 Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings | 1   | 2007-08          | 0.29         |
|     | <b>(b) Reserve Funds not bearing Interest</b>                                |     |                  |              |
|     | <b>8229 Development and Welfare Funds</b>                                    |     |                  |              |
| 30  | 200 Other Development and Welfare Fund                                       | 1   | ...              | (-) 1,18.35  |
|     | <b>8235 General and Other Reserve Funds</b>                                  |     |                  |              |
| 31  | 103 Religious and Charitable Endowment Funds                                 | 1   | 2007-08          | 4.52         |
|     | <b>K Deposits</b>                                                            |     |                  |              |
|     | <b>(a) Deposits bearing Interest</b>                                         |     |                  |              |
|     | <b>8342 Other Deposits</b>                                                   |     |                  |              |
| 32  | 120 Miscellaneous Deposits                                                   | 1   | 2003-04          | (-) 43,14.19 |

**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES – conclud.**

(₹ in lakh)

| Sl. No. | Head of Account                                                     | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2021 |
|---------|---------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| (1)     | (2)                                                                 | (3)                           | (4)                                              | (5)                                                          |
|         | <b>(b) Deposits not bearing Interest</b>                            |                               |                                                  |                                                              |
|         | <b>8443 Civil Deposits</b>                                          |                               |                                                  |                                                              |
| 33      | 101 Revenue Deposits                                                | 33                            | Prior to 2000                                    | 2,10.03                                                      |
| 34      | 103 Security Deposit                                                | 33                            | Prior to 1987-88                                 | 2,19.33                                                      |
| 35      | 106 Personal Deposits                                               | 138                           | Prior to 1999-2000                               | 6,62.09                                                      |
| 36      | 108 Public Works Deposits                                           |                               | 1997-98                                          | (-) 18,60.88                                                 |
| 37      | 109 Forest Deposits                                                 |                               | 1973-74                                          | 82.41                                                        |
| 38      | 113 Deposits for Purchases etc., abroad                             | 1                             | 2006-07                                          | (-) 0.69                                                     |
| 39      | 116 Deposits under various Central and State Acts                   | 79                            | 2001-02                                          | (-) 55.71                                                    |
| 40      | 117 Deposits for work done for Public Bodies or Private individuals | 13                            | 2003-04                                          | 52.98                                                        |
|         | <b>8448 Deposits of Local Funds</b>                                 |                               |                                                  |                                                              |
| 41      | 101 District Funds                                                  | 2                             | 2003-04                                          | 12.34                                                        |
| 42      | 102 Municipal Funds                                                 | 35                            | 2003-04                                          | 5,24.28                                                      |
| 43      | 109 Panchayat Bodies Fund                                           | 33                            | Prior to 2006                                    | (-) 3,42.28                                                  |
| 44      | 111 Medical and Charitable Funds                                    | 6                             | ...                                              | 0.08                                                         |
|         | <b>8449 Other Deposits</b>                                          |                               |                                                  |                                                              |
| 45      | 120 Miscellaneous Deposits                                          | 19                            | Prior to 1998-1999                               | 4,02,34.12                                                   |
|         | <b>(c) Advances</b>                                                 |                               |                                                  |                                                              |
|         | <b>8550 Civil Advances</b>                                          |                               |                                                  |                                                              |
| 46      | 101 Forest Advances                                                 |                               | 1973-74                                          | 11.23                                                        |
|         | <b>L Suspense and Miscellaneous</b>                                 |                               |                                                  |                                                              |
|         | <b>(b) Suspense</b>                                                 |                               |                                                  |                                                              |
|         | <b>8658 Suspense Accounts</b>                                       |                               |                                                  |                                                              |
| 47      | 107 Cash Settlement Suspense Account                                |                               | 1997-98                                          | 5,43.80                                                      |
|         | <b>(c) Other Accounts</b>                                           |                               |                                                  |                                                              |
|         | <b>8674 Security Deposits made by Government</b>                    |                               |                                                  |                                                              |
| 48      | 101 Security Deposits made by Government                            | 1                             | 2004-05                                          | (-) 1,11.71                                                  |

| (1)                                                                                                           | (2)                                                      | (3) | (4)     | (5)            |
|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----|---------|----------------|
| <b>M Remittances</b>                                                                                          |                                                          |     |         |                |
| <b>(a) Money Orders and Other Remittances</b>                                                                 |                                                          |     |         |                |
| <b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b> |                                                          |     |         |                |
| <b>102 Public Works Remittances</b>                                                                           |                                                          |     |         |                |
| 49                                                                                                            | I Remittances into Treasury                              |     | 1997-98 | (-) 47,71.67   |
| 50                                                                                                            | II Public Works Cheques                                  |     | 1997-98 | (-) 1,84,50.75 |
| 51                                                                                                            | III Other Remittances – Items adjustable by Public Works |     | 1997-98 | (-) 1,93,44.34 |
|                                                                                                               | Items adjustable by Civil                                |     | 1997-98 | 71.23          |
| <b>103 Forest Remittances</b>                                                                                 |                                                          |     |         |                |
| 52                                                                                                            | I Remittances into Treasury                              | (a) | 1973-74 | 3,05.28        |
| 53                                                                                                            | II Forest Cheques                                        | (a) | 1973-74 | (-) 1.39       |
| 54                                                                                                            | III Inter Divisional Transfer                            | (a) | 1973-74 | (-) 8.61       |
| 55                                                                                                            | IV Book Transfer                                         | (a) | 1973-74 | (-) 0.30       |

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

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**APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

| Sl. No. | Name of Project | Capital Outlay during the year |          |       | Capital Outlay to end of the year |          |       | Revenue Receipts during the year |                   |       |
|---------|-----------------|--------------------------------|----------|-------|-----------------------------------|----------|-------|----------------------------------|-------------------|-------|
|         |                 | Direct                         | Indirect | Total | Direct                            | Indirect | Total | Direct revenue (PW receipts)     | Indirect receipts | Total |
| (1)     | (2)             | (3)                            | (4)      | (5)   | (6)                               | (7)      | (8)   | (9)                              | (10)              | (11)  |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |

(₹ in lakh)

| Revenue foregone/<br>remission of<br>revenue during the<br>year | Total<br>revenue<br>during the<br>year | Working expenses and maintenance<br>charges during the year |          |       | Net revenue excluding interest                                                                |                                                                        | Interest on<br>capital<br>outlay | Net profit or loss after meeting interest                                                     |                                                                        |
|-----------------------------------------------------------------|----------------------------------------|-------------------------------------------------------------|----------|-------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
|                                                                 |                                        | Direct                                                      | Indirect | Total | Surplus of revenue<br>over expenditure<br>(+) or excess of<br>expenditure over<br>revenue (-) | Rate <i>per cent</i> on<br>capital outlay to<br>the end of the<br>year |                                  | Surplus of revenue<br>over expenditure<br>(+) or excess of<br>expenditure over<br>revenue (-) | Rate <i>per cent</i> on<br>capital outlay to<br>the end of the<br>year |
| (12)                                                            | (13)                                   | (14)                                                        | (15)     | (16)  | (17)                                                                                          | (18)                                                                   | (19)                             | (20)                                                                                          | (21)                                                                   |
|                                                                 |                                        |                                                             |          |       |                                                                                               |                                                                        |                                  |                                                                                               |                                                                        |
|                                                                 |                                        |                                                             |          |       |                                                                                               |                                                                        |                                  |                                                                                               |                                                                        |

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts.

The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz. Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts is awaited (April 2021).

## APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

### Explanatory Notes

#### (a) Projects constructed by Government

##### (i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

##### (ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

#### (b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydrel Project, Aghanashini Hydrel Project, Cauvery Hydrel Project, Barapole Hydrel Project, Sharavathi Tail-race Hydrel Project, Varahi Hydrel Project and Bedthi Hydrel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (April 2021).

### 2. Projects transferred to Karnataka Power Transmission Corporation Limited <sup>(@)</sup>

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (April 2021).

## APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES – Concl'd.

### 3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹1.25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70 crore) and partly as investment in the form of equity shares of the Corporation (₹55 crore).

In 1972-73 ₹1,02.58 crore only was adjusted as loan to the Corporation (₹70 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (April 2021).

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(@) Formerly known as, Karnataka Electricity Board.

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**APPENDIX IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021**

**Abstract (works costing both more than ₹1 crore and less than one crore)**

**(₹ in lakh)**

| <i>Period</i> |                                | <i>Irrigation</i> |                        | <i>Roads</i>  |                        | <i>Buildings</i> |                        | <i>Bridges</i> |                        | <i>Others</i> |                        | <i>Total Amount involved</i> |
|---------------|--------------------------------|-------------------|------------------------|---------------|------------------------|------------------|------------------------|----------------|------------------------|---------------|------------------------|------------------------------|
|               |                                | <i>Amount</i>     | <i>Number of Works</i> | <i>Amount</i> | <i>Number of Works</i> | <i>Amount</i>    | <i>Number of Works</i> | <i>Amount</i>  | <i>Number of Works</i> | <i>Amount</i> | <i>Number of Works</i> |                              |
| <b>(1)</b>    |                                | <b>(2)</b>        | <b>(3)</b>             | <b>(4)</b>    | <b>(5)</b>             | <b>(6)</b>       | <b>(7)</b>             | <b>(8)</b>     | <b>(9)</b>             | <b>(10)</b>   | <b>(11)</b>            | <b>(12)</b>                  |
| 2005-2010     | <i>Cost of Works</i>           | 3,27.90           | 3                      | 1,19,00.39    | 1                      | ...              | ...                    | ...            | ...                    | ...           | ...                    | 1,22,28.29                   |
|               | <i>Progressive Expenditure</i> | 4,25.18           |                        | 41,26.40      |                        | ...              |                        | ...            |                        | ...           |                        | 45,51.58                     |
| 2010-2015     | <i>Cost of Works</i>           | 2,59,09.00        | 20                     | 1,74,75.00    | 55                     | 7,22.00          | 8                      | 11,19.23       | 7                      | 38,95.00      | 5                      | 4,91,20.00                   |
|               | <i>Progressive Expenditure</i> | 2,63,56.50        |                        | 1,53,88.04    |                        | 6,68.19          |                        | 28,12.07       |                        | 33,81.17      |                        | 4,86,05.97                   |
| 2015-2020     | <i>Cost of Works</i>           | 16,97,55.45       | 1103                   | 37,51,31.06   | 1636                   | 3,33,86.30       | 91                     | 6,54,72.02     | 272                    | 2,22,48.87    | 104                    | 66,59,93.70                  |
|               | <i>Progressive Expenditure</i> | 10,49,35.98       |                        | 18,79,21.87   |                        | 29,84,6.76       |                        | 2,91,33.48     |                        | 12,25.19      |                        | 35,30,63.28                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|----------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                                                        | (2)                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>Minor Irrigation &amp; Ground Water Development Division, Bengaluru</b> |                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 1                                                                          | Vadeerahalli Lake Development Work                               | 1,75.00<br>CER No.135,<br>ϕ.1.12.11                     | April 2012           | October 2012              | 100                                       | ...                         | 1,50.48                                        | 24.52            | ...                                  | Work Completed Final Bill to be Paid |
| 2                                                                          | Improvements to Bujangadasa Tank in Anekal Taluk Bengaluru Urban | 1,00.00<br>CER No.107, 2016-17, 25.03.2017              | December 2017        | June 2018                 | 100                                       | 6.72                        | 66.72                                          | 33.28            | ...                                  |                                      |
| 3                                                                          | Nelamangala lake development work                                | 2,35.00<br>CER No.138,<br>ϕ.7.12.11                     | June 2012            | December 2012             | 100                                       | ...                         | 2,32.68                                        | 2.32             | ...                                  |                                      |
| 4                                                                          | Madure Amanikere is the development work                         | 4,13.00<br>CER No.157,<br>ϕ.28.1.12                     | July 2012            | April 2013                | 100                                       | ...                         | 4,00.35                                        | 12.65            | ...                                  |                                      |
| 5                                                                          | Improvements to Nelamangala Tank                                 | 3,60.00<br>CER No. 278/14-15ϕ:<br>31-03-2015            | February 2016        | January 2017              | 100                                       | 14.70                       | 1,66.61                                        | 1,93.39          | ...                                  | Work in progress                     |

| (1) | (2)                                                                                                    | (3)                                          | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                             |
|-----|--------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|--------------------------------------------------|
| 6   | Byiramangala Reservoir to Rite side Aqvedek construction in Ramnagara District.                        | 3,40.00<br>CER No. 153/16-17φ:<br>13-12-2017 | March<br>2017    | February<br>2018 | 88  | 1,73.49 | 2,99.60 | 40.40   | ...  | Work in progress<br>(Work slip include = 150.00) |
| 7   | Improvements to Suvarna Muki Reservoir to right and left side canal Improvements to Hanakapura Taluk.  | 3,00.00<br>CER No. 105/16-17φ:               | January<br>2018  | October<br>2018  | 46  | 36.98   | 1,36.98 | 1,63.02 | ...  | Work in progress                                 |
| 8   | Improvements to Honganuru Tank in Cannapatana Taluk.                                                   | 1,00.00<br>CER No. 253/16-17φ:               | January<br>2018  | July<br>2018     | 67  | 22.27   | 66.54   | 33.46   | ...  |                                                  |
| 9   | Kanakapura Taluk Kasab Hobli, Jayalakshimpura dam rebuilding work.                                     | 1,50.00<br>CER No.46/13-14<br>27/01/2014     | February<br>2015 | November<br>2015 | 96  | ...     | 1,44.27 | 5.73    | ...  |                                                  |
| 10  | 22.380 km Malagalu Village near Kanva Vyali check dam construction                                     | 1,10.00<br>CER No.110/2015-16                | January<br>2017  | October<br>2017  | 97  | ...     | 1,06.87 | 3.13    | ...  |                                                  |
| 11  | 27.240 km Madapura Village near Kanva Vyali check dam construction                                     | 1,10.00<br>CER No.108/2015-16                | January<br>2017  | October<br>2017  | 97  | ...     | 1,06.87 | 3.13    | ...  |                                                  |
| 12  | 25.39 km Jogidoddi Village Near Kanva Vyali check dam Construction                                     | 1,10.00<br>CER No.109/2015-16                | January<br>2017  | October<br>2017  | 97  | ...     | 1,06.87 | 3.13    | ...  |                                                  |
| 13  | Ramanagara Taluk, Kailancha Hobli Gowadaiah Doddi near Bridge Arkavati river in check dam construction | 2,75.00<br>CER No.134/2017-18                | March<br>2019    | December<br>2019 | 85  | 1,03.08 | 2,35.08 | 39.92   | ...  |                                                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021-contd.**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                                                        | (2)                                                                                                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>Minor Irrigation &amp; Ground Water Development Division, Bengaluru</b> |                                                                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 14                                                                         | Ramanagar Taluk, Kasaba Hobali Harisandra Village Madar Sabar Doddi Lingada Katte near Arkavati river in check dam construction                                                    | 1,25.00<br>CER No.297/2016-17                           | January 2017         | October 2017              | 93                                        | 8.83                        | 1,15.70                                        | 9.30             | ...                                  | Work in progress          |
| 15                                                                         | Bengaluru Urban District Chikkanahalli tank Development Project                                                                                                                    | 1,10.00<br>CER No. 219/<br>2014-15<br>¢;02/02/2015      | August 2015          | February 2016             | 14                                        | ...                         | 14.93                                          | 95.07            | ...                                  |                           |
| <b>CNNL, D &amp; I Division, Bannur</b>                                    |                                                                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 16                                                                         | Modernisation of Madhavamanthri Anecut Canal                                                                                                                                       | 19,00.00<br>37/11-12/<br>17-11-11                       | March 2013           | July 2013                 | 100                                       | 0.01                        | 17,97.00                                       | 9,60.00          | 4,80.00<br>22-07-<br>2019            | Work physically completed |
| 17                                                                         | Providing rock fill Cofferdam to arrest the flow of water through the breached portion of Madhavamanthri Anecut across Cauvery river near Talakad, T N Pura Taluk, Mysuru District | 3,46.00<br>299/13-14/<br>18-02-14                       | February 2014        | May 2014                  | 100                                       | ...                         | 2,51.00                                        | 95.00            | ...                                  |                           |

| (1)                                                                              | (2)                                                                                                                                                                                                 | (3)                                                     | (4)               | (5)             | (6) | (7)     | (8)      | (9)      | (10)                      | (11)                      |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------|-----------------|-----|---------|----------|----------|---------------------------|---------------------------|
| 18                                                                               | Modernisation of Madhavamanthri Anecut Canel from Chainage 21.00 km to 29.20 km                                                                                                                     | 8,27.00<br>623/17-18                                    | January<br>2020   | July<br>2020    | 100 | 7,89.00 | 7,89.00  | 30.00    | ...                       | Work physically completed |
| 19                                                                               | Modernisation of Ramaswamy Anecut Canal                                                                                                                                                             | 80,00.00 ,<br>316/13-14                                 | March<br>2015     | July<br>2015    | 100 | 1,67.00 | 93,14.00 | 5.30     | 2,57.00<br>26-07-<br>2019 |                           |
| 20                                                                               | Improvements to Madhavamanthri Anecut                                                                                                                                                               | 62,21.00<br>894/16-17                                   | October<br>2018   | May<br>2019     | 50  | 5,76.00 | 13,77.00 | 44,44.00 | ...                       | Work under progress       |
| <b>Minor Irrigation &amp; Ground Water Development Division, Chikkaballapura</b> |                                                                                                                                                                                                     |                                                         |                   |                 |     |         |          |          |                           |                           |
| 21                                                                               | Evicted encroachment of Uthara Pinakini river from beginning of Gowribidanur Taluk to end of the river                                                                                              | 2,60.00<br>DR No.255<br>/2016-17                        | January<br>2017   | January<br>2018 | 92  | ...     | 2,39.31  | 29.84    | ...                       | Work under progress       |
| 22                                                                               | 1) Construction of check dam near Ivarapalli village in Gulur Hobli<br>2) Construction of Check dam near Niragantapalli village in Yallampalli Panchayath Bagepalli Taluk, Chikkaballapur District. | 1,00.00<br>DR No 01/<br>2019-20<br>DR No 02<br>/2019-20 | October<br>2019   | April<br>2020   | 98  | 81.44   | 1,02.08  | 2.48     | 1,04.56                   |                           |
| 23                                                                               | Construction of check dam near Surapalli village in Bagepalli Taluk, Chikkaballapura District                                                                                                       | 1,00.00<br>DR No 50/<br>2018-19                         | September<br>2019 | March<br>2020   | 87  | 91.02   | 91.02    | 13.35    | 1,04.37                   |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021-contd.**

(₹ in lakh)

| Sl. No.                                                                          | Name of the project / work                                                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                              | (2)                                                                                                                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Minor Irrigation &amp; Ground Water Development Division, Chikkaballapura</b> |                                                                                                                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 24                                                                               | Pakage 02- Approved Serial no. 1459-1508 of Repairs and restoration of feeder canal and Evicted encroachment of 50 tanks in Gowribidanur Taluk                                                                                 | 1,31.55<br>DR 95-144/<br>2015-16                        | Marach<br>2017       | May<br>2017               | 89                                        | ...                         | 1,17.60                                        | 11.01            | ...                                  | Work under progress |
| 25                                                                               | Improvements to Somalapura Subbaiahnakunte Kere in Gudibande Taluk, Chikkaballapura District                                                                                                                                   | 1,94.37<br>SER NO 83/<br>2017-18                        | November<br>2018     | January<br>2020           | 99                                        | 12.34                       | 1,92.27                                        | 2.10             | ...                                  |                     |
| 26                                                                               | Construction of check dam near Mugalamari Village Bhumishettihalli Panchayath, Murugamalla Hobli,<br>2) Construction of check dam near Kadadalamari Village in Munganahalli Hobli, Chinthamani Taluk, Chikkaballapura District | 1,10.00<br>DR No 39,40/2018-<br>19                      | September<br>2019    | March<br>2020             | 93                                        | 19.13                       | 1,02.31                                        | 6.05             | ...                                  |                     |

| (1) | (2)                                                                                                                                                                                                                                                                                                 | (3)                                                  | (4)             | (5)             | (6) | (7)     | (8)     | (9)   | (10) | (11)                      |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------|-----------------|-----|---------|---------|-------|------|---------------------------|
| 27  | Construction of check dam near<br>1) Yerrapentla village 2) Nagarlu village, Pathapalya Hobli 3) Across Halla Comming to Kannampalli kere in Mittemari village 4) Across Halla Comming to Gadidim Kere 5) Across Halla coming to Pathapalya Ammanakere in Bagepalli Taluk, Chikkaballapura District | 3,70.00<br>DR No 57, 58/,<br>60, 662, 64/<br>2018-19 | January<br>2020 | October<br>2020 | 88  | 2,91.63 | 3,27.03 | 18.05 | ...  | Work<br>Under<br>Progress |
| 28  | 1) Construction of check dam across draft channel of Naremaddepallikere 2) Construction of check dam across Halla coming to Naremaddepalli Dodda Kere 3) Construction of check dam across hall coming to Pathapalya Dodda kere in Bagepalli Taluk, Chikkaballapura District.                        | 2,42.09<br>DR No 61, 53,<br>58/2018-19               | October<br>2019 | June<br>2020    | 100 | 83.54   | 2,41.90 | 0.19  | ...  |                           |
| 29  | Improvements to Doddipalli Marapakunte Percolation tank near Muddalapalli Village in Chelur Hobli, Bagepalli Taluk, Chikkaballapura District.                                                                                                                                                       | 1,00.00<br>DR:53/<br>2018-19                         | April<br>2020   | May<br>2020     | 57  | ...     | 56.88   | 43.12 | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021-contd.**

(₹ in lakh)

| Sl. No.                                                                          | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision       | Remarks             |
|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------------|---------------------|
| (1)                                                                              | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                       | (11)                |
| <b>Minor Irrigation &amp; Ground Water Development Division, Chikkaballapura</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                            |                     |
| 30                                                                               | 1) Construction of check dam near Devaraju bin Hanumappa Land Sy No : 260 in Chowdasandra Village in Sidlagatta Taluk, Chikkaballapura District<br>2) Construction of check dam near Bovi Sankappa and Venkataravanappa Land Sy No : 40 in Kotagal Village Sidlagatta Taluk, Chikkaballapura District. 3) Construction of Check Dam Dibburahalli Village Sri A.K.Muniyappa Pogappa and Others Land in Sidlagatta Taluk, Chikkaballapura District | 1,00.00<br>SCR No.790/<br>2016-17<br>Date:30/03/2017    | February<br>2018     | May<br>2018               | 98                                        | ...                         | 1,01.85                                        | 2.14             | 103.99<br>72/2018-<br>19 Dt.<br>12.03.2019 | Work Under Progress |



| (1)                                                                      | (2)                                                                                                                                                                                          | (3)                                | (4)               | (5)              | (6) | (7)     | (8)     | (9)     | (10)                                       | (11)                      |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|------------------|-----|---------|---------|---------|--------------------------------------------|---------------------------|
| 31                                                                       | Construction of check dam cum LLC across Halla between Chilakalanerpu-Minchalahalli Village in Chilakalanerpu Hobli (Sidlagatta Constituency) in Chinthamani Taluk, Chikkaballapura District | 1,00.00<br>DR No : 65/<br>2018-19, | October<br>2019   | April<br>2020    | 95  | 95.38   | 95.38   | 9.30    | 104.68<br>42/2019-<br>20 Dt.<br>19.03.2020 | Work<br>Under<br>Progress |
| <b>Minor Irrigation &amp; Ground Water Development Division, Dharwad</b> |                                                                                                                                                                                              |                                    |                   |                  |     |         |         |         |                                            |                           |
| 32                                                                       | Construction of LIS Scheme near Laxmimpur Village from Dharma River of Hangal Taluk. Haveri District (Nabard-23)                                                                             | 3,00.00<br>SER:26-03-2018          | March<br>2020     | February<br>2021 | 76  | 2,08.94 | 2,28.94 | 71.06   | ...                                        | Work in<br>Progress       |
| 33                                                                       | Construction of Barrage across Tuppari nala near Lokur Kotabagi village in Dharwad Taluk. (4702-APB)                                                                                         | 1,50.00<br>CER/146-1/2016          | April<br>2017     | March<br>2018    | 100 | 30.00   | 1,55.53 | 10.00   | 15.53                                      |                           |
| 34                                                                       | Construction of Bridge-cum-Barrage across local nala near Gummagoal-Betasur road of Navalgund Taluk. (4702-APB)                                                                              | 1,50.00<br>CER/31/<br>03-2017      | September<br>2019 | August<br>2020   | 5   | 7.39    | 7.39    | 1,42.61 | ...                                        |                           |
| 35                                                                       | Construction of Bandhara across local nala near Varur village in Hubballi Taluk. Site No-1(4702-APB 2018-19 New                                                                              | 1,00.00<br>EE No:06/<br>06-2019    | April<br>2020     | October<br>2020  | 67  | 68.62   | 68.62   | 31.38   | ...                                        |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021-contd.**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks  |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------|
| (1)                                                                      | (2)                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)     |
| <b>Minor Irrigation &amp; Ground Water Development Division, Dharwad</b> |                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |          |
| 36                                                                       | Construction of Bandhara across local nala near Varur village in Hubballi Taluk. Site No-2 (4702-APB 2018-19 New | 1,00.00<br>EE No:05/<br>06-2019                         | April<br>2020        | October<br>2020           | 48                                        | 48.28                       | 48.28                                          | 51.72            | ...                                  | Progress |
| 37                                                                       | Construction of LIS across Varadha river near Chikka Hullal in Hangal Taluk. (4702-LIS)                          | 2,80.00<br>CER:28/<br>2018-19                           | October<br>2019      | July<br>2020              | 28                                        | 50.44                       | 79.44                                          | 2,00.56          | ...                                  |          |
| 38                                                                       | Construction of LIS in Bytanala village from Vardha river in Hangal Taluk. (4702-LIS)                            | 4,80.00<br>C E R-18/<br>2018-19                         | March<br>2020        | September<br>2020         | 64                                        | 2,28.47                     | 3,05.12                                        | 1,74.88          | ...                                  |          |
| 39                                                                       | Lifing of Hirekabbar to Galaginakatti village in Hangal Taluk. (4702-LIS)                                        | 3,35.00<br>C E R-53/<br>07-2019                         | October<br>2019      | July<br>2020              | 97                                        | 41.22                       | 3,20.08                                        | 14.92            | ...                                  |          |

| (1) | (2)                                                                                                                                          | (3)                                | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)     |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|------------------|-----|---------|---------|---------|------|----------|
| 40  | a) Construction of LIS to the SC & ST farmers of Makaravalli Village in Hangal Taluk.                                                        | 4,00.00<br>CER 2193/<br>31-05-2019 | December<br>2019 | November<br>2020 | 46  | 1,12.72 | 2,98.75 | 3,45.25 | ...  | Progress |
|     | b) Construction of LIS to the SC & ST farmers of Makaravalli Village in Hangal Taluk.                                                        | 2,44.00<br>CER 411/<br>25-01-2021. |                  |                  |     |         |         |         |      |          |
| 41  | Construction of BCB near in beetwen Halageri and Itagi village site-1 60 Ranebennur Taluk Haveri District.                                   | 1,75 .00<br>CER 127-<br>20-07-2018 | June<br>2018     | May<br>2019      | 100 | 25.59   | 1,74.27 | 2.73    | 2.00 |          |
| 42  | Modernaisation of canal and CD work of Asundi nala tank ( Gudagur tank ) in Ranebennur Taluk, Haveri District (C E No-128 2017-18 (64.07 HA) | 2,00.00<br>CER 126/<br>2017-18     | June<br>2018     | May<br>2019      | 13  | 24.00   | 25.95   | 1,74.05 | ...  |          |
| 43  | Improvements to Desliting of Heggeri tank Sy no 119 in Haveri District, Haveri Taluk.                                                        | 2,00 .00<br>SER 89/<br>2018-19     | July<br>2019     | June<br>2020     | 13  | 26.07   | 26.07   | 1,73.93 | ...  |          |
| 44  | Improvements to Gotagodi Tank and Beautification in Shiggaon Taluk. (MOT)                                                                    | 1,00.00<br>CER 184/<br>2014-15     | November<br>2016 | August<br>2017   | 48  | ...     | 48.25   | 51.75   | ...  |          |
| 45  | Construction of Barrage across Dharama river near Laxmipur village in Hangal Taluk. Site No:2 (4702-APB)                                     | 1,00.00<br>GO Dt :<br>26.03.2018   | February<br>2019 | October<br>2019  | 71  | ...     | 70.98   | 29.02   | ...  |          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021-contd.**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks            |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------|
| (1)                                                                      | (2)                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)               |
| <b>Minor Irrigation &amp; Ground Water Development Division, Dharwad</b> |                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                    |
| 46                                                                       | Construction of lift irrigation near Devihosur (Ballikeri) from Varada River in Haveri Taluk Haveri District | 3,00.00<br>C E R 149/<br>2017-18                        | August<br>2019       | June<br>2020              | 53                                        | 1,59.00                     | 1,59.00                                        | 1,41.00          | ...                                  | Progress           |
| 47                                                                       | Construction of new tank near Vadegol in Ron Taluk. Gadag district                                           | 1,50.00<br>CER 219/<br>14-15                            | March<br>2018        | June<br>2019              | 56                                        | ...                         | 84.00                                          | 66.00            | ...                                  |                    |
| 48                                                                       | Construction of Series of check dam across Local Nala in Gadag District                                      | 25,00.00<br>GOM I-17/<br>31-03-2015                     | November<br>2015     | March<br>2018             | 91                                        | ...                         | 22,75.55                                       | 2,24.45          | ...                                  | Nearing Completion |
| 49                                                                       | Construction of Bridge-cum-Barrage across Halla near Hatalageri Gadag Taluk, Gadag District (4702-APB)       | 2,00.00<br>CER 169/<br>2016-17                          | January<br>2018      | December<br>2018          | 75                                        | 1,50.00                     | 1,50.00                                        | 50.00            | ...                                  | Progress           |
| 50                                                                       | Construction .of BCB across Javal Halla near Belleri Lakhamapur Road (4702-APB)                              | 3,00.00<br>C E R :21/<br>2017-18                        | February<br>2018     | January<br>2019           | 82                                        | 61.71                       | 2,45.71                                        | 54.29            | ...                                  |                    |

| (1)                                                                           | (2)                                                                                                                                | (3)                                    | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)     |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------|------------------|-----|---------|---------|---------|------|----------|
| 51                                                                            | Filling up the drinking water tank at Varadha river from Drinking water tank Baalehosur Village in Hanagal taluk, Haveri District. | 9,50.00<br>M I S/LIS 18/<br>21-03-2018 | November<br>2018 | October<br>2019  | 60  | 5.84    | 5,70.45 | 3,79.55 | ...  | Progress |
| 52                                                                            | Improvements to Aremallapura Tank in Ranebennur Taluk Haveri District. 2 <sup>nd</sup> Part.                                       | 1,00.00<br>CER No 93/<br>2018-19       | February<br>2020 | March<br>2020    | 56  | 15.92   | 56.21   | 43.79   | ...  |          |
| <b>Minor Irrigation &amp; Ground Water Development Division, Haliyal</b>      |                                                                                                                                    |                                        |                  |                  |     |         |         |         |      |          |
| 53                                                                            | Construction of Chautani Bandhara in Bhatakal Taluk.                                                                               | 1,00.00<br>CER No: 281/2017-18         | August<br>2018   | May<br>2019      | 1   | 0.50    | 0.50    | 1,03.49 | ...  | Progress |
| 54                                                                            | Construction of Bridge cum Vented Dam for Tenkal Halla in Bedasagava panchayat in Mundgod Taluk. (Uttara Kannada District)         | 1,00.00<br>CER No:<br>266/2017-18      | December<br>2018 | November<br>2019 | 41  | 41.36   | 41.36   | 60.21   | ...  |          |
| 55                                                                            | Construction of Bandhara across Bilaki Halla at Bilagi Panchayat in Siddapur Taluk.                                                | 2,00.00<br>CER No: 262/2017-18         | July<br>2018     | June<br>2019     | 40  | 0.99    | 80.69   | 1,27.40 | ...  |          |
| 56                                                                            | Construction of Bridge cum Bandhara to Bandishitta village in Karwar Taluk.                                                        | 3,00.00<br>CER No:<br>336/2017-18      | June<br>2019     | May<br>2020      | 92  | 3,03.39 | 3,03.39 | 26.61   | ...  |          |
| Note- SI No 52 has been taken to B1 from B2 as estimated cost is 100.00 lakh. |                                                                                                                                    |                                        |                  |                  |     |         |         |         |      |          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021-contd.**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks  |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------|
| (1)                                                                      | (2)                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)     |
| <b>Minor Irrigation &amp; Ground Water Development Division, Haliyal</b> |                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |          |
| 57                                                                       | Construction of Bandhara Gudnapur Panchayat at Mundgi Halla in Sirsi Taluk.                                   | 1,15.00<br>CER No:<br>338/2017-18                       | March<br>2019        | February<br>2020          | 58                                        | 66.79                       | 66.79                                          | 27.10            | ...                                  | Progress |
| 58                                                                       | Construction of Kharland near Bandishitta in Karwar Taluk.                                                    | 1,25.00<br>CER No:<br>268/2016-17                       | June<br>2019         | May<br>2020               | 78                                        | 98.01                       | 98.01                                          | 47.48            | ...                                  |          |
| 59                                                                       | Rejuvenation of Sanavalli Tank in Mundgod Taluk.                                                              | 1,00.00<br>CER No:<br>18/2014-15                        | February<br>2015     | January<br>2016           | 100                                       | ...                         | 70.62                                          | 9.66             | ...                                  |          |
| 60                                                                       | Rejuvenation of Nayasaragi Tank in Mundgod Taluk.                                                             | 1,00 .00<br>CER No:<br>02/2020                          | April<br>2019        | January<br>2021           | 89                                        | 89.48                       | 89.48                                          | 8.05             | ...                                  |          |
| 61                                                                       | Construction of Melina Idagunji-Gunavanthe Lift Irrigation Scheme in Honnavar Taluka, Uttara Kannada District | 4,64.00<br>CER No:<br>34/2016-17                        | January<br>2018      | July<br>2019              | 86                                        | 1,02.23                     | 6,65.07                                        | 1,03.82          | ...                                  |          |
| 62                                                                       | Construction of LIS near Booramara Hayalli Indoor Panchayat in Mundgod Taluk.                                 | 1,00.00<br>DR No:<br>10 /2018-19                        | March<br>2019        | December<br>2019          | 65                                        | ...                         | 65.25                                          | 21.08            | ...                                  |          |

| (1)                                                                         | (2)                                                                                                           | (3)                                                       | (4)               | (5)              | (6) | (7)     | (8)      | (9)     | (10)                              | (11)     |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------|------------------|-----|---------|----------|---------|-----------------------------------|----------|
| 63                                                                          | Construction of bridge cum bandhara near Heggaddijaddi SC Keri Halla of Devanahalli Panchayat in Sirsi Taluk. | 1,00.00<br>DR No :<br>23/2019                             | June<br>2020      | March<br>2021    | 60  | 60.47   | 60.47    | 39.46   | ...                               | Progress |
| 64                                                                          | Construction of KLS Hiregutti Panchayat Patgar koppa to Yennimadi in Kumta Taluk.                             | 1,00.00<br>DR No:<br>05/2019                              | April<br>2019     | March<br>2020    | 64  | 63.85   | 63.85    | 15.13   | ...                               |          |
| <b>Minor Irrigation &amp; Ground Water Development Division, Kalaburagi</b> |                                                                                                               |                                                           |                   |                  |     |         |          |         |                                   |          |
| 65                                                                          | Construction Of BCB near Hagaragundagi Village in Kalaburagi Taluk and District.                              | 1,50.00<br>(C.E.R. 42/<br>2018-19)                        | September<br>2019 | June<br>2020     | 99  | 36.08   | 1,65.54  | 2.09    | 1,67.63<br>(Dated:<br>07.04.2021) | Progress |
| 66                                                                          | Construction Of Percolation Tank near Mashal Village in Afzalpur Taluk, Kalaburagi District.                  | 1,15.00<br>(C.E.R. 535/2017-<br>18<br>Dated: 27-03-2018)  | March<br>2019     | December<br>2019 | 53  | ...     | 59.04    | 53.15   | ...                               |          |
| 67                                                                          | Ground water recharge in Aland Taluk, Kalaburagi District. (Deepening of Nalas & Construcion Of Check dams)   | 20,59.00<br>(C.E.R. 284/2017-<br>18<br>Dated: 22-01-2018) | March<br>2018     | February<br>2019 | 92  | 4,24.08 | 20,89.00 | 1,70.28 | ...                               |          |
| 68                                                                          | Construction Of B.C.B. near V.K. Salagar village in Alland Taluk, Kalaburgi District.                         | 1,30.00<br>(C.E.R. 174/2016-<br>17<br>Dated: 04-03-2017)  | August<br>2017    | May<br>2018      | 91  | 11.18   | 1,12.39  | 11.18   | ...                               |          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh)   | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks  |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------|
| (1)                                                                         | (2)                                                                                                                   | (3)                                                       | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)     |
| <b>Minor Irrigation &amp; Ground Water Development Division, Kalaburagi</b> |                                                                                                                       |                                                           |                      |                           |                                           |                             |                                                |                  |                                      |          |
| 69                                                                          | Construction Of B.C.B. across Bennithora River near Kalagurti-Donnur Village in Chittapur Taluk, Kalaburagi District. | 12,85.00<br>(C.E.R. Letter No. 2713<br>Dated: 17-05-2016) | February 2017        | May 2018                  | 91                                        | ...                         | 11,65.70                                       | 1,15.27          | ...                                  | Progress |
| 70                                                                          | Construction Of B.C.B. near Allolli Village in Chittapur Taluk, Kalaburagi District.                                  | 1,50.00<br>(C.E.R. 82/<br>2018-19)                        | October 2019         | July 2020                 | 92                                        | ...                         | 1,56.97                                        | 12.80            | 1,69.77                              |          |
| 71                                                                          | Construction Of B.C.B. near Varchanlli Village in Jewargi Taluk, Kalaburagi District.                                 | 2,00.00<br>(C.E.R. Letter No. 2178<br>Dated:31-03-2016)   | January 2017         | October 2017              | 89                                        | ...                         | 1,69.00                                        | 20.00            | ...                                  |          |
| 72                                                                          | Construction Of Anicut near Kattisangavi Village in Jewargi Taluk, Kalaburagi District.                               | 12,50.00<br>(C.E.R. 15/2018-19<br>Dated: 27-06-2018)      | February 2020        | January 2021              | 73                                        | 12,65.00                    | 12,65.00                                       | 4,66.77          | 17,31.77<br>(Dated: 22.04.2020)      |          |
| 73                                                                          | Construction Of Barrage across Nandepalli Nala near Karanagi Village in Gurumitkal Taluk, Yadagiri District.          | 5,37.00<br>(C.E.R. 8/2017-18<br>Dated: 04-05-2017)        | March 2018           | December 2018             | 92                                        | ...                         | 5,94.44                                        | 51.37            | 6,45.81<br>(Dated: 06.02.2019)       |          |



| (1)                                                                     | (2)                                                                                                 | (3)                                                          | (4)              | (5)              | (6) | (7)     | (8)     | (9)   | (10)                              | (11)                                     |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------|------------------|-----|---------|---------|-------|-----------------------------------|------------------------------------------|
| 74                                                                      | ConstructionOf B.C.B. near Yerkihal-Kurkinal Village in Shorapur Taluk, Yadagiri District.          | 1,00.00<br>(D.R. 73/2019-20<br>Dated: 11-07-2019)            | March<br>2020    | December<br>2020 | 97  | 1,00.00 | 1,00.00 | 3.25  | 1,03.25<br>(Dated:<br>08.10.2020) | Progress                                 |
| 75                                                                      | ConstructionOf L.I.S. near Jinkera-Shettikera Village in Yadgiri Taluk, Yadagiri District.          | 4,00.00<br>(C.E.R. Letter No.<br>3583 Dated: 22-06-<br>2010) | March<br>2020    | December<br>2020 | 91  | ...     | 7,10.81 | 70.19 | 7,81.00<br>(Dated:<br>05.10.2020) |                                          |
| 76                                                                      | Construction of new tank near Awarad Village in Jewargi Taluk, Kalaburgi District.                  | 5,00.00<br>(C.E.R. Letter No.<br>1760 Dated: 31-03-<br>2017) | January<br>2018  | April<br>2019    | 98  | 3,17.31 | 5,72.54 | 12.00 | 5,84.54<br>(Dated:<br>11.08.2020) |                                          |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                     |                                                              |                  |                  |     |         |         |       |                                   |                                          |
| 77                                                                      | Modernization of Huvinabhavi MI tank near Huvinabhavi village in Lingasugur Taluk Raichur District. | 1,00.00<br>& CER<br>No:39/2018-19                            | February<br>2019 | May<br>2019      | 100 | ...     | 43.01   | 38.43 | ...                               | Work<br>Completed,<br>Payment<br>pending |
| 78                                                                      | Construction Of Pickup Across Halla near Chikkenakoppa Village in Yalburga Taluk, Koppal District.  | 1,00.00<br>& C.E.R No<br>08/2015-16                          | March<br>2018    | July<br>2018     | 100 | 32.00   | 96.72   | 34.87 | ...                               |                                          |
| 79                                                                      | Bridge cum barrage across Hirchalla Thippanala village in Yalburga Taluk. of Koppal District.       | 2,50.00<br>& CER No 56/<br>2015-16                           | January<br>2016  | October<br>2016  | 100 | ...     | 2,37.77 | 56.41 | ...                               |                                          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                         |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------|
| (1)                                                                     | (2)                                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                            |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                 |
| 80                                                                      | Construction Of LIS from land Sy. No.109 to 123 in Kakkargol village of Siddapur Hobli in Gangavathi Taluk, Koppal District. | 2,00.00 & CER No.148 /2017-18                           | March 2018           | December 2018             | 100                                       | ...                         | 1,83.57                                        | 33.65            | ...                                  | Work Completed, Payment pending |
| 81                                                                      | Providing lift irrigation scheme to Salagunda village Sindhanur Taluk Raichur District                                       | 2,20.00 & C.E.R No 120/06-07                            | February 2013        | November 2013             | 60                                        | ...                         | 1,65.85                                        | 78.43            | ...                                  | work under progress             |
| 82                                                                      | LIS Works near Tidigola village of Koppal Taluk and District.                                                                | 1,00.00 & CER No 43/2015-16                             | March 2016           | September 2016            | 100                                       | ...                         | 75.00                                          | 29.05            | ...                                  | Work Completed, Payment pending |
| 83                                                                      | Development works to Gavishree Tank in Koppal Taluk and District.                                                            | 1,00.00 & SER No 227/2014-15                            | February 2016        | August 2016               | 100                                       | ...                         | 1,09.12                                        | 9.88             | ...                                  | Work Completed, Payment pending |
| 84                                                                      | Rejuvenation of Kempukere near Yelaburga in Yelburga Taluk Koppal District                                                   | 5,00.00 & CER No 70/2017-18                             | February 2018        | November 2019             | 100                                       | 71.70                       | 4,93.28                                        | 61.83            | ...                                  |                                 |

| (1) | (2)                                                                                                          | (3)                           | (4)            | (5)            | (6) | (7)   | (8)     | (9)     | (10) | (11)                            |
|-----|--------------------------------------------------------------------------------------------------------------|-------------------------------|----------------|----------------|-----|-------|---------|---------|------|---------------------------------|
| 85  | Rejuvenation of Balutagi MI Tank near Balotagi Village in Yalburga Taluk, Koppal District                    | 1,00.00 & SER No 369/2016-17  | March 2018     | June 2018      | 100 | ...   | 88.03   | 20.80   | ...  | Work Completed, Payment pending |
| 86  | Improvements to Jumalapur tank in Kushtagi Taluk Koppal District.                                            | 1,00.00 & CER No 80/2018-19   | September 2019 | December 2019  | 90  | 57.96 | 99.87   | 24.89   | ...  |                                 |
| 87  | Improvement to Kumbarakunte tank Arakeri Village in Devadurga Taluk, Raichur District                        | 1,00.00 & CER No - 84/2018-19 | August 2019    | November 2019  | 100 | 69.63 | 1,14.85 | 0.85    | ...  |                                 |
| 88  | Construction of Barrage Cum Bridge Across Halla on Itagi-Ningapura road in Yelburga Taluk & Koppal District. | 3,00.00 & CER No 158/2013-14  | January 2015   | July 2015      | 100 | ...   | 3,29.59 | 70.01   | ...  |                                 |
| 89  | Construction of Barrage cum Bridge near Hire Hanchinal Village in Yelburga Taluk of Koppal District.         | 2,00.00 & CER No 314/2015-16  | August 2018    | February 2019  | 100 | ...   | 78.12   | 1,37.99 | ...  |                                 |
| 90  | Construction of Barrage cum Bridge near Binnal village in Yelburga Taluk, Koppal District.                   | 2,00.00 & CER No 282/ 2015-16 | December 2017  | September 2018 | 100 | ...   | 1,95.82 | 41.34   | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                         |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------|
| (1)                                                                     | (2)                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                            |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                 |
| 91                                                                      | Construction of Barrage cum Bridge near Kanakagiri PU college village in Kanakagiri Taluk, Koppal District.                     | 1,00.00 & DR No- 167/2018-19                            | July 2019            | October 2019              | 100                                       | ...                         | 54.02                                          | 60.83            | ...                                  | Work Completed, Payment pending |
| 92                                                                      | Construction of Bridge cum Barrage near Bhatrahanchinal village in Kanakagiri Constituency of Gangavathi Taluk Koppal District. | 1,00.00 & C.E.R No - 350/2017-18                        | July 2019            | October 2019              | 100                                       | 68.00                       | 68.00                                          | 35.24            | ...                                  |                                 |
| 93                                                                      | Construction of Barrage cum bridge between Hagedal and Hulkihal in Gangavathi Taluk Koppal District.                            | 2,00.00 & C.E.R No - 05/2016-17                         | August 2019          | May 2020                  | 100                                       | ...                         | 2,13.37                                        | 46.40            | ...                                  |                                 |
| 94                                                                      | Construction of bridge cum barrage across nala at Bailankapura village in Gangavathi Taluk of Koppal District.                  | 2,00.00 & C.E.R No - 05/2016-17                         | January 2020         | July 2020                 | 100                                       | 71.13                       | 2,34.60                                        | 0.25             | ...                                  |                                 |

| (1) | (2)                                                                                                                                       | (3)                            | (4)           | (5)          | (6) | (7)     | (8)      | (9)     | (10) | (11)                            |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|--------------|-----|---------|----------|---------|------|---------------------------------|
| 95  | Construction of Barrage cum Bridge across Halla flowing between Navali and Sankanal Village in Gangavathi Taluk ,Koppal District.         | 6,00.00 & SniI-05/ 2016-17     | March 2018    | January 2019 | 100 | ...     | 7,07.10  | 7.88    | ...  | Work Completed, Payment pending |
| 96  | Construction of Barrage cum Bridge between Kolor Mangalapur in Koppal District.                                                           | 4,90.00 & C.E.R No 159/2013-14 | January 2015  | July 2015    | 100 | ...     | 7,38.32  | 10.16   | ...  |                                 |
| 97  | Construction of barrage cum bridge across Hirehalla flowing between Katarahalli and Gunahalli near villages in Koppal Taluk and District. | 9,90.00 & C.E.R No 32/2019-20  | February 2020 | October 2020 | 70  | 5,11.41 | 5,11.41  | 5,70.93 | ...  | Work under progress             |
| 98  | Construction of barrage near Dadegal village across Hirehalla in Koppal Taluk and District.                                               | 8,00.00 & C.E.R No 29/2019-20  | February 2020 | October 2020 | 65  | 5,89.91 | 5,89.91  | 2,84.64 | ...  |                                 |
| 99  | Construction of Check dam near survey no 367 & 369 at Kavaluru village in Koppal Taluk and District.                                      | 1,00.00 & DR No 30/ 2019-20    | February 2020 | May 2020     | 100 | 11.30   | 1,02.74  | 1.40    | ...  | Work Completed, Payment pending |
| 100 | Construction of barrage cum bridge across Hirehalla flowing between Madinoor and Devalapura, near villages in Koppal Taluk and District.  | 10,00.00 & CER No.31 /2019-20  | February 2020 | October 2020 | 85  | 3,75.15 | 10,79.99 | 1.95    | ...  | Work under progress             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                          |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------|
| (1)                                                                     | (2)                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                             |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                  |
| 101                                                                     | Construction of barrage near Yathanhatti - Oojanahalli village across Hirehalla in Koppal Taluk and District.        | 8,50.00 & CER No 30 /2019-20                            | February 2020        | October 2020              | 80                                        | 8,63.71                     | 8,63.71                                        | 65.57            | ...                                  | Work under progress.             |
| 102                                                                     | Construction of check dam across flowing Halla near Bhatarnarasapur Village in Gangavathi Taluk of Koppal District.. | 1,00.00 & DR No 35 /2019-20                             | March 2020           | July 2020                 | 90                                        | 97.91                       | 97.91                                          | 1.76             | ...                                  |                                  |
| 103                                                                     | Construction of Bandara across Kakananala near Killarahatti Village in Kushtagi Taluk, Koppal District.              | 1,00.00 & SER No-240/ 2017-18                           | February 2019        | May 2019                  | 100                                       | ...                         | 71.23                                          | 0.56             | ...                                  | Work Completed, Payment pending. |
| 104                                                                     | Construction of check dam across nala flowing near Huliyaapur village in Kushtagi Taluk and District.                | 2,00.00 & SER No 02/ 2019-20                            | February 2020        | November 2020             | 90                                        | 1,14.14                     | 2,16.95                                        | 2.23             | ...                                  | Work under progress              |
| 105                                                                     | Construction of check dam across nala flowing near M Rampur village in Kushtagi Taluk, Koppal District.              | 2,00.00 & SER No.11 /2019-20                            | February 2020        | November 2020             | 90                                        | 91.51                       | 2,08.72                                        | 10.49            | ...                                  |                                  |

| (1) | (2)                                                                                                           | (3)                           | (4)           | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                |
|-----|---------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|---------------|-----|---------|---------|-------|------|---------------------|
| 106 | Construction of check dam across nala flowing near Bachanal village in Kushtagi Taluk, Koppal District.       | 2,00.00 & SER No 05/ 2019-20  | February 2020 | November 2020 | 90  | 1,05.25 | 2,18.59 | 0.49  | ...  | Work under progress |
| 107 | Construction of check dam across nala flowing near Chikkmukartinal villages in Kushtagi Taluk Koppal District | 2,00.00 & SER No 03/ 2019-20  | February 2020 | November 2020 | 60  | 2,15.31 | 2,15.31 | 3.88  | ...  |                     |
| 108 | Construction of check dam across nala flowing near Hiremukartinal villages in Kushtagi Taluk, Koppal District | 2,00.00 & SER No 07 2019-20   | February 2020 | November 2020 | 90  | 83.92   | 2,07.45 | 11.77 | ...  |                     |
| 109 | Construction of check dam across nala flowing near Siddapur village in Kushtagi Taluk, Koppal District.       | 2,00.00 & SER No . 08/2019-20 | February 2020 | November 2020 | 90  | 1,00.65 | 2,11.96 | 7.29  | ...  |                     |
| 110 | Construction of check dam across nala flowing near Manidal village in Kushtagi Taluk, Koppal District.        | 2,00.00 & SER No 04/ 2019-20  | February 2020 | November 2020 | 90  | 1,05.26 | 2,11.46 | 7.65  | ...  |                     |
| 111 | Construction of check dam across nala flowing near Mattinal villages in Kushtagi Taluk, Koppal District       | 2,00.00 & SER No 12/ 2019-20  | February 2020 | November 2020 | 90  | 1,36.73 | 1,36.73 | 82.45 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                     | (2)                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 112                                                                     | Construction of check dam across nala flowing near Hiretamminal village in Kushtagi Taluk, Koppal District                           | 2,00.00 & SER No 06/ 2019-20                            | February 2020        | November 2020             | 90                                        | 1,44.86                     | 1,44.86                                        | 74.27            | ...                                  | Work under progress |
| 113                                                                     | Construction of check dam across nala flowing near Ganganal village in Kushtagi Taluk, Koppal District.                              | 2,00.00 & SER No 10/ 2019-20                            | February 2020        | November 2020             | 90                                        | 92.86                       | 2,18.49                                        | 0.64             | ...                                  |                     |
| 114                                                                     | Construction of check dam across nala flowing near Sanganal village in Kushtagi Taluk, Koppal District.                              | 2,00.00 & SER No 09/ 2019-20                            | February 2020        | November 2020             | 95                                        | 1,01.88                     | 2,19.15                                        | ...              | ...                                  |                     |
| 115                                                                     | Construction of check dam across nala flowing in middle of Tengunti and Mudenoor village in Kushtagi Taluk, Koppal District (Site-1) | 2,00.00 & SER No 16/ 2019-20                            | February 2020        | November 2020             | 95                                        | 1,54.77                     | 1,54.77                                        | 62.92            | ...                                  |                     |



| (1) | (2)                                                                                                                                   | (3)                          | (4)           | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                |
|-----|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------|---------------|-----|---------|---------|-------|------|---------------------|
| 116 | Construction of check dam across nala flowing in middle of Tengunti and Mudenoor villages in Kushtagi Taluk Koppal District (Site-2)  | 2,00.00 & SER No 17/ 2019-20 | February 2020 | November 2020 | 95  | 1,54.77 | 1,54.77 | 62.69 | ...  | Work under progress |
| 117 | Construction of check dam across nala flowing in middle of Tengunti and Mudenoor villages in Kushtagi Taluk, Koppal District (Site-3) | 2,00.00 & SER No 18/ 2019-20 | February 2020 | November 2020 | 95  | 1,54.77 | 1,54.77 | 62.92 | ...  |                     |
| 118 | Construction of check dam across nala flowing in middle of Bijkal and Vanageri villages in Kushtagi Taluk, Koppal District (Site-1)   | 2,00.00 & SER No 24/2019-20  | February 2020 | November 2020 | 90  | 1,54.77 | 1,54.77 | 64.65 | ...  |                     |
| 119 | Construction of check dam across nala flowing in middle of Bijkal and takkalaki villages in Kushtagi Taluk Koppal District (Site-1)   | 2,00.00 & SER No 23/2019-20  | February 2020 | November 2020 | 90  | 1,54.77 | 1,54.77 | 62.81 | ...  |                     |
| 120 | Construction of check dam across nala flowing in middle of Miyapur and Hulsagera villages in Kushtagi Taluk, Koppal District          | 1,00.00 & DR No 16/ 2019-20  | February 2020 | November 2020 | 95  | 26.66   | 26.66   | 82.24 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                     | (2)                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 121                                                                     | Construction of check dam across nala flowing near High school of Huliyaapur village in Kushtagi Taluk Koppal District.         | 2,00.00 & SER No . 19/2019-20                           | February 2020        | November 2020             | 80                                        | 1,00.65                     | 2,15.14                                        | 2.77             | ...                                  | Work under progress |
| 122                                                                     | Construction of check dam across nala flowing near Kalakeri village in Kushtagi Taluk, Koppal District                          | 1,00.00 & DR No 12/ 2019-20                             | February 2020        | November 2020             | 85                                        | 78.73                       | 78.73                                          | 30.12            | ...                                  |                     |
| 123                                                                     | Construction of check dam near Lingadalli villages in Kushtagi Taluk Koppal District                                            | 1,00.00 & DR No 13/ 2019-20                             | February 2020        | November 2020             | 95                                        | 21.77                       | 21.77                                          | 87.02            | ...                                  |                     |
| 124                                                                     | Construction of check dam across nala flowing in middle of Garjanal and Killarhatti villages in Kushtagi Taluk, Koppal District | 2,00.00 & SER No 20/ 2019-20                            | February 2020        | November 2020             | 90                                        | 1,54.90                     | 1,54.90                                        | 62.57            | ...                                  |                     |
| 125                                                                     | Construction Of Diversion Weir near Balaganoor Village in Sindhanur Taluk of Raichur District                                   | 2,00.00 & CER No 305/2015-16                            | March 2018           | September 2018            | 80                                        | ...                         | 1,70.61                                        | 69.18            | ...                                  |                     |

| (1) | (2)                                                                                                                         | (3)                                  | (4)           | (5)               | (6) | (7)   | (8)     | (9)     | (10) | (11)                                     |
|-----|-----------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|-------------------|-----|-------|---------|---------|------|------------------------------------------|
| 126 | Construction of Pick Up near Gurluti Village in Sindhanur Taluk of Raichur District                                         | 1,00.00<br>& CER No<br>304/2015-16   | March<br>2018 | July<br>2018      | 100 | ...   | 78.67   | 0.99    | ...  | Work<br>Completed,<br>Payment<br>pending |
| 127 | Construction of Barrage-cum-Bridge near Naslapur Village in Manvi Taluk of Raichur District.                                | 3,50.00<br>& CER No .<br>195/2014-15 | March<br>2016 | March<br>2019     | 90  | ...   | 2,68.19 | 1,38.92 | ...  | Work<br>under<br>progress                |
| 128 | Construction of Series of Pick up across Baiyanna Nala Site-1 near Paidoddi Village in Lingasugur Taluk of Raichur District | 1,15.30<br>& CER No<br>271/2015-16   | March<br>2018 | February<br>2019  | 100 | ...   | 1,03.01 | 5.22    | ...  |                                          |
| 129 | Construction of Series of Pick up across Nala near Talekhan Village in Lingasugur Taluk of Raichur District.                | 1,75.00<br>& CER No .<br>275/2015-16 | March<br>2018 | February<br>2019  | 100 | ...   | 1,58.17 | 6.65    | ...  |                                          |
| 130 | Construction of Barrage cum Bridge near Galag Village in Devadurga Taluk Raichur District.                                  | 4,35.00<br>& CER No<br>346/2015-16   | March<br>2018 | February<br>2019  | 95  | ...   | 5,24.55 | 9.20    | ...  |                                          |
| 131 | Ginagera tank in Koppal Taluk, Koppal District                                                                              | 1,00.00<br>& CER No<br>60/2014-15    | March<br>2015 | September<br>2015 | 100 | ...   | 85.53   | 14.02   | ...  | Work<br>Completed,<br>Payment<br>pending |
| 132 | Budshetnal tank in Koppal Taluk Koppal District                                                                             | 1,00.00<br>& CER No<br>61/2014-15    | March<br>2015 | September<br>2015 | 100 | 20.00 | 69.01   | 50.64   | ...  |                                          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                         |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------|
| (1)                                                                     | (2)                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                            |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                 |
| 133                                                                     | Badimanal tank in Koppal Taluk, Koppal District                                                                                | 1,00.00 & CER No . 77/2014-15                           | March 2015           | September 2015            | 100                                       | ...                         | 1,01.94                                        | 9.60             | ...                                  | Work Completed, Payment pending |
| 134                                                                     | Navalkal tank in Manvi Taluk, Raichur District.                                                                                | 1,00.00 & CER No 62/2014-15                             | July 2015            | December 2015             | 75                                        | ...                         | 42.02                                          | 34.44            | ...                                  | Work under progress             |
| 135                                                                     | Construction of New Lift Irrigation Scheme Near Tigari Village (Site-2) in Koppal Taluk, Koppal District.                      | 2,40.00 & C.E.R No 144/2017-18                          | August 2019          | May 2020                  | 70                                        | ...                         | 1,73.64                                        | 70.18            | ...                                  |                                 |
| 136                                                                     | Construction of New Lift Irrigation Scheme Near Niralagi Village (Site-2) in Koppal Taluk, Koppal District.                    | 2,00.00 & CER No 146/2017-18                            | August 2019          | May 2020                  | 70                                        | 1,19.41                     | 1,19.41                                        | 2,36.52          | ...                                  |                                 |
| 137                                                                     | Filling of tanks in Yelaburga and Koppal Taluk of Koppal District By Lifting Water from Tungabhadra River for Drinking Purpose | 2,90,00.00 & SaniI 259/ 2017-18                         | May 2018             | December 2019             | 20                                        | 68,46.65                    | 1,44,20.81                                     | 2,22,33.44       | ...                                  |                                 |

| (1) | (2)                                                                                                                                                    | (3)                                   | (4)              | (5)              | (6) | (7)     | (8)        | (9)      | (10) | (11)                                     |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|------------------|-----|---------|------------|----------|------|------------------------------------------|
| 138 | Filling Of Devalapur and other tanks for Drinking Water Supply to Villages of Gangavathi and Koppal Taluk in Koppal District                           | 1,35,00.00<br>& CER No<br>27/2013-14  | August<br>2014   | July<br>2016     | 100 | 1,00.00 | 1,44,73.62 | 14,46.50 | ...  | Work<br>Completed,<br>Payment<br>pending |
| 139 | Construction of New Lift Irrigation Scheme in Gangavathi Constituency of Gangavathi Taluk Koppal District.                                             | 1,00.00<br>& CER No<br>A 335/ 2015-16 | January<br>2018  | May<br>2018      | 80  | ...     | 55.64      | 29.89    | ...  | Work<br>under<br>progress                |
| 140 | Construction of New Lift Irrigation Scheme near Bisaralli in Koppal Taluk And District.                                                                | 1,98.00<br>& G.O No 32/<br>30-3-07    | June<br>2016     | December<br>2016 | 100 | ...     | 3,64.05    | 0.09     | ...  | Work<br>Completed,<br>Payment<br>pending |
| 141 | Construction of Bridge cum Barrage across Hirehalla flowing between Budagumpa and Balagera near Budagumpa village in Yelaburga Taluk, Koppal District. | 3,00.00<br>& CER No .<br>66/2017-18   | March<br>2018    | December<br>2018 | 100 | ...     | 3,52.60    | 2.00     | ...  |                                          |
| 142 | Construction of Barrage cum Bridge across Padigera Halla near Hire Hanchinal Village in Yelburga Taluk of Koppal District                              | 1,07.00<br>& C.E.R No<br>103/2017-18  | February<br>2020 | April<br>2020    | 100 | 42.99   | 1,13.96    | 14.03    | ...  |                                          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                         |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------|
| (1)                                                                     | (2)                                                                                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                            |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                 |
| 143                                                                     | Construction of pickup across Halla Flowing near Kavaloor Site-1 village in Koppal Taluk, Koppal District.                                                                  | 1,00.00 & C.E.R No 250/2015-16                          | December 2017        | February 2018             | 100                                       | ...                         | 39.40                                          | 53.32            | ...                                  | Work Completed, Payment pending |
| 144                                                                     | Rejuvenation of Hanakunti Lift Irrigation scheme in Koppal Taluk, Koppal District.                                                                                          | 1,75.00 & C.E.R No 253/2015-16                          | February 2018        | August 2018               | 100                                       | ...                         | 1,85.09                                        | 0.84             | ...                                  |                                 |
| 145                                                                     | Construction of LIS from river bank at Jamapur To Siddapur Village (Eliganur & Kotnecal) for the beneficial of Sudagada Sida community in Gangavathi Taluk, Koppal District | 1,80.00 & C.E.R No 256/2016-17                          | January 2018         | July 2018                 | 90                                        | ...                         | 1,45.53                                        | 23.05            | ...                                  | Work under progress             |
| 146                                                                     | Construction of New LIS at Katakanur in Raichur Taluk of Raichur District.                                                                                                  | 1,50.00 & C.E.R No 183/2012-13                          | October 2015         | April 2016                | 100                                       | ...                         | 2,10.25                                        | 0.28             | ...                                  | Work Completed, Payment pending |

| (1) | (2)                                                                                                                                                          | (3)                              | (4)           | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)                            |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|----------------|-----|---------|---------|-------|------|---------------------------------|
| 147 | Construction of Pickup across Nala near Belagurki Village in Sindhanur Taluk of Raichur District.                                                            | 1,80.00 & C.E.R No : 279/2015-16 | March 2018    | September 2018 | 100 | ...     | 1,49.21 | 6.03  | ...  | Work Completed, Payment pending |
| 148 | Construction of Diversion weir near Jalawadagi Village in Sindhanur Taluk of Raichur District                                                                | 1,80.00 & C.E.R No 276/2015-16   | March 2018    | September 2018 | 80  | ...     | 1,71.62 | 46.64 | ...  | Work under progress             |
| 149 | Construction of check dam cum causeway across the nala flowing in between K Hanchinal and Gandhinagar villages in Sindhanur Taluk of Raichur District        | 2,00.00 & S.E.R No 127/2018-19   | November 2019 | March 2020     | 95  | 59.25   | 1,96.98 | 9.05  | ...  |                                 |
| 150 | Construction of check dam cum causeway across the nala flowing in middle of Gorebal Raichur and Gangavathi main road in Sindhanur Taluk of Raichur District. | 2,00.00 & S.E.R No 128/2018-19   | March 2020    | July 2020      | 95  | 1,39.62 | 1,39.62 | 53.17 | ...  |                                 |
| 151 | Construction of Pick Up across Nala Near Golapalli village in Lingasugur Taluk of Raichur District                                                           | 1,00.00 & C.E.R No 246/2017-18   | June 2019     | September 2019 | 100 | 83.31   | 83.31   | 0.35  | ...  | Work Completed, Payment pending |
| 152 | Construction of Barrage cum Bridge between Dombrahalli Gondabala village in Koppal Taluk of Koppal District                                                  | 4,00.00 & C.E.R No . 109/2017-18 | March 2018    | July 2018      | 95  | ...     | 1,91.82 | 13.08 | ...  | Work under progress             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                         |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------|
| (1)                                                                     | (2)                                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                            |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                 |
| 153                                                                     | Construction of new tank near Lakamanagule Village in Yelaburga Taluk Koppal District                                       | 4,30.00 & C.E.R No - 65/2017-18                         | February 2019        | December 2019             | 70                                        | ...                         | 3,64.78                                        | 1,34.09          | ...                                  | Work under progress             |
| 154                                                                     | Construction of new lift irrigation scheme near Mundaragi site-2 in Koppal Taluk & District.                                | 1,00.00 & DR No. 20/2019-20                             | November 2019        | February 2020             | 100                                       | ...                         | 1,00.98                                        | 3.15             | ...                                  | Work Completed, Payment pending |
| 155                                                                     | Construction of barrage across Hirehalla flowing between Hiresindogi - Chikkasindogii villages in Koppal Taluk and District | 8,55.00 & C.E.R No 69/2019-20                           | March 2020           | September 2020            | 75                                        | 5,47.38                     | 5,47.38                                        | 3,81.38          | ...                                  | Work under progress             |
| 156                                                                     | Construction of barrage across Hirehalla flowing near Bhagyanagar in Koppal Taluk and Koppal District                       | 9,95.00 & C.E.R No 70/2019-20                           | March 2020           | September 2020            | 80                                        | 7,52.62                     | 7,52.62                                        | 3,28.14          | ...                                  |                                 |
| 157                                                                     | Construction of Check dam near Basarihal village in Kanakagiri Taluk Koppal District.                                       | 1,00.00 & DR No 72/2019-20                              | March 2020           | July 2020                 | 95                                        | 87.96                       | 87.96                                          | 15.97            | ...                                  |                                 |



| (1) | (2)                                                                                                                    | (3)                            | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                            |
|-----|------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|----------------|-----|---------|---------|---------|------|---------------------------------|
| 158 | Construction of check dam near survey no 50 in Hosagudda village of Kanakagiri Taluk.                                  | 1,00.00 & DR No 11/2019-20     | February 2020 | May 2020       | 100 | 1,01.89 | 1,01.89 | 6.88    | ...  | Work Completed, Payment pending |
| 159 | Constuction of check dam in Halla near Navali village Kanakagiri Taluk of Koppal District.                             | 2,00.00 & S.E.R No 161/2019-20 | March 2020    | July 2020      | 100 | 2,00.00 | 2,00.00 | 5.34    | ...  |                                 |
| 160 | Construction of series check dam near Handral village in Koppal Taluk and District                                     | 2,50.00 & C.E.R No 42/2019-20  | March 2020    | September 2020 | 70  | 1,33.25 | 1,33.25 | 1,38.56 | ...  | Work under progress             |
| 161 | Construction of series check dam near Murlapur, village in Koppal Taluk and District                                   | 2,50.00 & C.E.R No 41/2019-20  | March 2020    | September 2020 | 70  | 30.00   | 30.00   | 2,42.50 | ...  |                                 |
| 162 | Construction of check dam cum causway across halla from Yapalaparvi to Koppal camp Sindhanur Taluk of Raichur District | 2,00.00 & S.E.R No 61/2018-19  | November 2019 | March 2020     | 85  | 1,71.72 | 1,71.72 | 44.01   | ...  |                                 |
| 163 | Construction of Barrage cum Bridge near Belladamaradi Village in Lingasugur Taluk of Raichur District                  | 2,00.00 & S.E.R No 81/2018-19  | March 2020    | September 2020 | 80  | 1,00.00 | 1,00.00 | 1,05.63 | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                         |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------|
| (1)                                                                     | (2)                                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                            |
| <b>Minor Irrigation &amp; Ground Water Development Division, Koppal</b> |                                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                 |
| 164                                                                     | Construction of bridge cum barrage across the nala flowing in middle of Mavinamadugu village in Sindhanur Taluk of Raichur District | 2,00.00 & S.E.R No 63/2018-19                           | November 2019        | March 2020                | 90                                        | 1,60.00                     | 1,60.00                                        | 56.27            | ...                                  | Work under progress             |
| 165                                                                     | Construction of Check Dam across Savalu halla near Guntamadu village in Yelburga Taluk Koppal District.                             | 1,20.00 & S.E.R No 119/2019-20                          | March 2020           | July 2020                 | 100                                       | 99.46                       | 99.46                                          | 25.27            | ...                                  | Work Completed, Payment pending |
| 166                                                                     | Construction of check dam cum causeway across Savalu Halla near Guntamadu village in Yelburga Taluk Koppal District.                | 1,40.00 & S.E.R No 25/2019-20                           | March 2020           | July 2020                 | 100                                       | 1,22.48                     | 1,22.48                                        | 23.20            | ...                                  |                                 |
| 167                                                                     | Construction of check dam across nala flowing near Hanchinal village in Kushtagi Taluk, Koppal District                             | 2,00.00 & S.E.R No 72/2019-20                           | March 2020           | December 2020             | 90                                        | 2,50.01                     | 2,50.01                                        | ...              | ...                                  | Work under progress             |

| (1) | (2)                                                                                                                                            | (3)                             | (4)        | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)                |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------|----------------|-----|---------|---------|-------|------|---------------------|
| 168 | Construction of check dam across nala flowing near Gadachinti village in Kushtagi Taluk, Koppal District.                                      | 1,00.00 & DR No. 44/2019-20     | March 2020 | December 2020  | 80  | 35.00   | 35.00   | 61.94 | ...  | Work under progress |
| 169 | Construction of check dam across nala flowing near Yelaburthy village in Kushtagi Taluk, Koppal District.                                      | 2,00.00 & S.E.R No 105/2019-20  | March 2020 | December 2020  | 90  | 1,01.56 | 1,01.56 | 92.02 | ...  |                     |
| 170 | Construction of series of check dam near Tipparasanala village in Yalaburga Taluk of Koppal District.                                          | 2,00.00 & S.E.R No 109/2019-20  | March 2020 | September 2020 | 80  | 1,54.91 | 1,54.91 | 39.11 | ...  |                     |
| 171 | Construction of check dam across halla flowing near Chikkabidnal in Yelburga Taluk Koppal District                                             | 1,50.00 & S.E.R No: 112/2019-20 | March 2020 | September 2020 | 80  | 1,38.01 | 1,38.01 | 7.82  | ...  |                     |
| 172 | Construction of check dam and protection wall near St Benifiers Land near Jinor village nala in Manvi Taluk of Raichur District.               | 1,00.00 & DR No 112/2019-20     | May 2020   | August 2020    | 85  | 93.58   | 93.58   | 6.42  | ...  |                     |
| 173 | Construction of check dam near St. Benifiers land across nala at Mallat village at site no.1 and 2 village in Manvi Taluk of Raichur district. | 1,00.00 & DR No 188/2019-20     | May 2020   | August 2020    | 90  | 38.11   | 38.11   | 61.89 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                | Name of the project / work                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                    |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------|
| (1)                                                                    | (2)                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                       |
| <b>Minor Irrigation &amp; Ground Water Development Division, Kolar</b> |                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                            |
| 174                                                                    | Providing MS Gates to Existing check dams and improvements to feeding nalas all along the KC Valley LIS in Kolar.                                          | 4,00.00<br>CER No:09/<br>2020-21/<br>21-11-2020         | July<br>2020         | March<br>2021             | 25                                        | 81.58                       | 81.58                                          | 3,18.42          | ...                                  | Work under progress                        |
| 175                                                                    | Improvements of Jalagondanahalli tank bund in Srinivaspur Taluk Kolar District                                                                             | 1,00.00<br>DR:51/2019-20<br>14-06-2019                  | November<br>2019     | May<br>2020               | 90                                        | 39.24                       | 65.15                                          | 34.85            | ...                                  | Work completed, final bill yet to be paid. |
| 176                                                                    | Improvements to tank coming from canal to Angal Doddakere in Bangarpet Taluk of Kolar District                                                             | 1,00.00<br>CER NO. 75/<br>2012-13                       | March<br>2013        | February<br>2014          | 100                                       | 30.38                       | 30.38                                          | 69.62            | ...                                  |                                            |
| 177                                                                    | Improvements of feeder canal of Kodipalli Doddakere and construction of left side wast weir of Jalagondanahalli tank in Srinivaspura Taluk, Kolar District | 1,00.00<br>DR:48/2019-20<br>14-06-2019                  | February<br>2020     | August<br>2020            | 43                                        | 1.35                        | 1.35                                           | 98.65            | ...                                  | Work under progress                        |

| (1)                                                                        | (2)                                                                           | (3)                                                | (4)           | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                          |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------|---------------|------------------|-----|---------|---------|---------|------|-------------------------------------------------------------------------------|
| <b>Minor Irrigation &amp; Ground Water Development Division, Mandya</b>    |                                                                               |                                                    |               |                  |     |         |         |         |      |                                                                               |
| 178                                                                        | Improvements to Marmahalli Singapura Tank in Pandavapura Taluk                | 5,00.00<br>CER No. 58/<br>2018-19                  | March<br>2019 | February<br>2020 | 90  | 4,36.97 | 4,36.97 | 90.00   | ...  | Work Under Progress                                                           |
| 179                                                                        | Improvements to Dinka Kere tank in Pandavapura Taluk                          | 2,73.30<br>CER No.55/<br>2018-19                   | March<br>2019 | February<br>2020 | 60  | 1,55.78 | 1,55.78 | ...     | ...  |                                                                               |
| 180                                                                        | Rejuvenation Byaladakere LIS scheme in Maddur Taluk                           | 4,50.00<br>CER No. 110/<br>2018-19                 | June<br>2019  | March<br>2021    | 95  | 4,23.00 | 4,23.00 | ...     | ...  | Work Near to Completion                                                       |
| 181                                                                        | LIS Scheme at Hullamballi Village in Malavalli Taluk                          | 4,95.00<br>CER No. 17/<br>2017-18                  | June<br>2019  | March<br>2021    | 100 | 6,60.87 | 6,60.87 | 3.40    | ...  | Work Completed                                                                |
| 182                                                                        | LIS Scheme in Madahalli and filling tank Doddabyadarahalli in Malavalli Taluk | 4,95.00<br>CER No. 16/<br>2017-18                  | June<br>2019  | March<br>2021    | 100 | 7,42.29 | 7,42.29 | 2,08.00 | ...  |                                                                               |
| <b>Minor Irrigation &amp; Ground Water Development Division, Mangaluru</b> |                                                                               |                                                    |               |                  |     |         |         |         |      |                                                                               |
| 183                                                                        | Construction of VD at Paladka in Edu village of Karkal Taluk                  | 1,00.00<br>CER No. 252/<br>14-15<br>Date: 10.12.15 | March<br>2016 | December<br>2019 | 100 | 0.30    | 71.85   | 20.74   | ...  | Work physically completed, Final bill yet to be paid. (In maintenance period) |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                      |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------------------------|
| (1)                                                                        | (2)                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                         |
| <b>Minor Irrigation &amp; Ground Water Development Division, Mangaluru</b> |                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                              |
| 184                                                                        | Construction of bridge cum VD near Mudukallapu at Palli village of Karkal Taluk                                  | 1,70.86<br>CER No. 234/<br>16-17<br>Date: 31.03.17      | March<br>2018        | May<br>2020               | 100                                       | 88.50                       | 1,68.43                                        | 2.00             | ...                                  | Work physically completed, Final bill yet to be paid.                        |
| 185                                                                        | Construction of VD at Hosuru Saramballi in Brahmavar Taluk                                                       | 1,50.00<br>CER No. 124/<br>15-16<br>Date: 28.03.16      | January<br>2017      | March<br>2018             | 90                                        | 1.04                        | 1,42.71                                        | 0.56             | ...                                  | Work physically completed, Final bill yet to be paid. (In maintenace period) |
| 186                                                                        | Providing Lift irrigation scheme cum vier at Ramanahaklu in Hallihole village of Kundapura Taluk Udupi District. | 1,73.00<br>CER No: 137/<br>16-17<br>Date: 25.03.17      | December<br>2017     | July<br>2020              | 100                                       | 0.37                        | 1,71.36                                        | 13.10            | ...                                  | Work physically completed, Final bill yet to be paid.                        |
| 187                                                                        | Construction of VD near flowing river in Yermenile in Vitlapadnuru village of Bantwal Taluk                      | 2,00.00<br>CR No. 64/19-20<br>Date: 14.02.20            | March<br>2020        | February<br>2021          | 100                                       | 0.18                        | 0.18                                           | 1,82.38          | ...                                  | Work physically completed, Final bill yet to be paid.                        |

| (1)                                                                     | (2)                                                                                         | (3)                                            | (4)           | (5)           | (6) | (7)   | (8)     | (9)   | (10)                   | (11)                                                      |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------|---------------|---------------|-----|-------|---------|-------|------------------------|-----------------------------------------------------------|
| 188                                                                     | Construction of V.D. To SCP Beneficiaries at Krishnapura in Amtur village of Bantwal Taluk. | 1,00.00<br>DER No: 743/18-19<br>Date: 15.02.19 | June 2019     | October 2020  | 100 | 62.99 | 63.05   | 13.89 | ...                    | Work physically completed, Final bill yet to be paid.     |
| <b>Minor Irrigation &amp; Ground Water Development Division, Mysuru</b> |                                                                                             |                                                |               |               |     |       |         |       |                        |                                                           |
| 189                                                                     | Improvements to Halepura tank in Nanjangud Taluk                                            | 2,00.00<br>C.E.R.No.<br>187/2015-16            | February 2017 | December 2017 | 50  | 0.74  | 1,04.57 | ...   | ...                    | Work stopped due to Land Acquisition problem              |
| 190                                                                     | Construction of Hanumanapura Halastgikatte in Nanjangud Taluk                               | 2,00.00<br>C.E.R.No.112/<br>2017-18            | March 2019    | February 2020 | 100 | ...   | 2,14.32 | ...   | 2,37.64<br>dt:20.8.19  | Work physically completed. Final bill yet to be received. |
| 191                                                                     | Protective works in Halepura feeder channel in Nanjangud Taluk                              | 1,50.00<br>C.E.R.No:<br>59/2016-17             | July 2017     | November 2018 | 40  | 47.69 | 49.46   | ...   | ...                    | Work under progress.                                      |
| 192                                                                     | Improvements to Ummathur tank in Chamarajanagara Taluk                                      | 1,00.00<br>D.R.No: 174/<br>2018-19             | November 2019 | May 2020      | 50  | 1.20  | 1.20    | ...   | ...                    |                                                           |
| 193                                                                     | L.I.S Doddahosur in Periyapatna Taluk                                                       | 1,75.00<br>C.E.R.No:<br>290/2016-17            | February 2018 | December 2018 | 90  | 4.30  | 1,63.45 | ...   | 1,73.46/<br>dt:13.4.18 | Electrical Work under progress                            |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                 | Name of the project / work                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                   |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------------|
| (1)                                                                     | (2)                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                      |
| <b>Minor Irrigation &amp; Ground Water Development Division, Mysuru</b> |                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                           |
| 194                                                                     | L.I.S. near Anandur village to feed tank Erappana Koppalu and other tanks in Mysuru Taluk          | 50,00.00<br>C.E.R.No: 78 /<br>2018-19                   | August<br>2019       | February<br>2021          | 90                                        | 16,62.83                    | 55,80.64                                       | ...              | 67,04.20/<br>dt:23.8.19              | Work under progress.                                      |
| 195                                                                     | L.I.S. near Anandur village to feed tank Mydanahalli and others tanks in Mysuru Taluk              | 15,00.00<br>C.E.R.No: 77 /<br>2018-19                   | August<br>2019       | February<br>2021          | 90                                        | 7,02.86                     | 16,70.08                                       | ...              | 20,30.04/<br>dt:23.8.19              |                                                           |
| 196                                                                     | Construction of Bridge near Nagarle village in Nanjangud Taluk                                     | 1,00.00<br>C.R.No:282<br>/2016-17                       | January<br>2018      | October<br>2018           | 100                                       | 2.37                        | 1,18.48                                        | 3.42             | 1,17.94/<br>dt:9.5.19                | Work physically completed. Final bill pending for payment |
| 197                                                                     | Construction of check dam near Uduthorehalla near Sattaramedu village in Kollegal Taluk            | 1,00.00<br>C.E.R.No:<br>123/2017-18                     | November<br>2018     | May<br>2019               | 50                                        | 34.89                       | 34.89                                          | ...              | ...                                  | Work under progress.                                      |
| 198                                                                     | Construction of approach Bridge and Improvements to road near Suttur Kabini RBC in Nanjangud Taluk | 2,43.88<br>C.E.R.No: 64<br>/2018-19                     | September<br>2019    | August<br>2020            | 95                                        | 5,99.68                     | 5,99.68                                        | ...              | 7,16.00/<br>dt:25.6.20               |                                                           |



| (1) | (2)                                                                                                 | (3)                                  | (4)               | (5)               | (6) | (7)     | (8)     | (9)   | (10)                    | (11)                                                     |
|-----|-----------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|-------------------|-----|---------|---------|-------|-------------------------|----------------------------------------------------------|
| 199 | Construction of protective wall near bridge right side of Kabini river in Suttur in Nanjangud Taluk | 5,32.69<br>C.E.R.No :<br>66/2018-19  | Septmber<br>2019  | August<br>2020    | 95  | 5,94.79 | 5,94.79 | ...   | 6,10.85/<br>dt:25.6.20  | Work<br>under<br>progress.                               |
| 200 | Construction of Sopanam and other protective works near Kabini bridge at Suttur in Nanjangud Taluk  | 6,21.44<br>C.E.R.No: 65<br>/2018-19  | September<br>2019 | August<br>2020    | 95  | 2,86.46 | 3,86.97 | ...   | 4,20.61/<br>dt:25.6.20  |                                                          |
| 201 | L.I.S. K.Basavanahalli in Periyapatna Taluk                                                         | 2,00.00<br>C.E.R.No:<br>247/2016-17  | January<br>2018   | October<br>2018   | 90  | ...     | 1,91.17 | 6.10  | ...                     |                                                          |
| 202 | Feed water from Lakshmana Theertha river through L.I.S. Kolaghatta in Hunsur Taluk                  | 3,00.00<br>C.E.R.No :<br>260/2016-17 | February<br>2018  | January<br>2019   | 95  | ...     | 5,12.90 | ...   | ...                     |                                                          |
| 203 | Feed water from Lakshmana Theertha river through L.I.S. Doddahejjuru in Hunsur Taluk                | 3,50.00<br>C.E.R.No:<br>210/2016-17  | March<br>2018     | February<br>2019  | 95  | 97.75   | 4,33.16 | 44.58 | 5,20.84/<br>dt:25.11.20 |                                                          |
| 204 | Feed water from Lakshmana Theertha river through L.I.S. Kolaghatta in Hunsur Taluk                  | 1,00.00<br>C.E.R.No :<br>171/2019-20 | March<br>2020     | September<br>2020 | 70  | 67.48   | 67.48   | ...   | ...                     |                                                          |
| 205 | L.I.S.Yaragamballi in Yalandoor Taluk                                                               | 3,00.00<br>C.E.R.No.<br>30/2017-18   | March<br>2019     | February<br>2020  | 70  | ...     | 2,27.07 | ...   | ...                     | Work<br>stopped<br>due to land<br>acquisition<br>problem |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                   | Name of the project / work                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks               |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------|
| (1)                                                                       | (2)                                                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                  |
| <b>Minor Irrigation &amp; Ground Water Development Division, Mysuru</b>   |                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                       |
| 206                                                                       | Construction of pick up / Barrage in Bilikere LIS Lift point in Hunsur Taluk                                                       | 1,99.00<br>C.E.R.No.<br>211/2016-17                     | January<br>2018      | November<br>2018          | 80                                        | ...                         | 1,46.54                                        | ...              | 2,08.67/<br>dt:24.4.19               | Work under progress.  |
| 207                                                                       | L.I.S. Doddahosur in Periyapatna Taluk                                                                                             | 1,25.00<br>C.E.R.No :<br>289/2016-17                    | March<br>2018        | February<br>2019          | 80                                        | 9.10                        | 1,11.29                                        | ...              | ...                                  |                       |
| <b>Minor Irrigation &amp; Ground Water Development Division, Tumakuru</b> |                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                       |
| 208                                                                       | Reconstruction of tank in Karehalli sy no 8 Hulikunte Hobli in Sira Taluk                                                          | 1,20.00<br>CER NO 189/<br>17-18                         | May<br>2019          | March<br>2020             | 94.98                                     | 76.38                       | 1,07.09                                        | 5.62             | ...                                  | 2nd and Final Release |
| 209                                                                       | Construction of checkdam cum causeway across Halla for Sorekunte to Shagadadu road in Sira Taluk                                   | 1,90.00<br>CER NO 140/<br>16-17                         | February<br>2018     | January<br>2019           | 86.03                                     | ...                         | 1,17.76                                        | 15.21            | ...                                  | 5th and final         |
| 210                                                                       | Construction of bridge cum checkdam across Matadakere waste weir nala near Manchaladore village in Hagalawadi Hobli in Gubbi Taluk | 1,20.00<br>CER NO 186/2017-<br>18                       | July<br>2019         | May<br>2020               | 49.28                                     | 64.63                       | 64.63                                          | 66.14            | ...                                  | 2nd and final         |

| (1)                                 | (2)                                                                                                                                                                                  | (3)                                                            | (4)              | (5)              | (6)   | (7)     | (8)      | (9)     | (10) | (11)                            |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|------------------|-------|---------|----------|---------|------|---------------------------------|
| 211                                 | Modernization of LBC and RBC using RCC (box lining) of Haridevanahallane in Turuvekere Taluk                                                                                         | 9,79.00<br>CER NO 08/<br>2019-20<br>DT 12-06-2019              | May<br>2020      | November<br>2020 | 33.54 | 3,20.00 | 3,20.00  | 3,64.54 | ...  | 1st and part                    |
| 212                                 | Construction of check dam to Halla near Boodagavi village of CN Durga Hobli in Koratagere Taluk                                                                                      | 1,00.00<br>DR NO161/<br>2018-19                                | February<br>2020 | August<br>2020   | 99.96 | 98.71   | 98.71    | 10.00   | ...  | 1st and part                    |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                      |                                                                |                  |                  |       |         |          |         |      |                                 |
| 213                                 | CRF package No. 01/2016-17: NH-4 to SH-9 via Makli Yadla, Hesrghatta, Bytha to Rajankunte CRF-KNT-2016-17-1597 Dated 02.11.2016                                                      | 60,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2017 | October<br>2018  | 100   | 4,69.50 | 60,35.68 | 1,90.00 | ...  | Work<br>Physically<br>Completed |
| 214                                 | CRF Package No. 02 Improvements to road from Kaggalipura to connecting at Banneragatta road in Bengaluru South Taluk Bengaluru Urban District CRF-KNT- 2016-17-1777 Dated 02.11.2016 | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016  | November<br>2017 | August<br>2018   | 100   | ...     | 2,93.00  | 1,36.00 | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                                                                                                | (3)                                                            | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                                                                                                    |                                                                |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 215                                 | CRF package No. 03/2016-17 Improvements to road Kodihalli Satnur road at 5.00 km to join Shivanagowdanadoddi via Gollanahalli and improvements to road from SH-3 at km 18.50 to join Doddaguli via Garalapura , Arakere Nayakaladoddi from km 0.00 to 7.00 km in Kanakapura Taluk, Ramanagar CRF-KNT-2016-17-1784 Dated 02.11.2016 | 12,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 13.71                                          | 7,31.00          | ...                                  | Work Physically Completed |
| 216                                 | CRF Package No. 03 Nagarasnakote village to Sribandebasaveshwaragudi road and bridge at 3.00 km CRF-KNT- 2016-17-2060 Dated 02.11.2016                                                                                                                                                                                             | 3,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016  | November 2017        | August 2018               | 100                                       | ...                         | 0.84                                           | 1,21.00          | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                    | (3)                                                           | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                            |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|----------------|-----|---------|---------|---------|------|---------------------------------|
| 217 | CRF Package No. 03<br>Improvements to MDR<br>from NH-209 Thungavi<br>Ramapura Basavana<br>Bannikuppe joining NH-209<br>at Hanumantnagar CRF-<br>KNT- 2016-17-2048 Dated<br>02.11.2016                  | 7,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2017 | August<br>2018 | 100 | 3,50.00 | 5,58.56 | 70.00   | ...  | Work<br>Physically<br>Completed |
| 218 | CRF Package No. 04<br>Improvements to<br>Chikkamaluru Sogala road<br>at ch. 0.00 km to 6.00 km in<br>Channapatna Taluk, CRF-<br>KNT- 2016-17-1927 Dated<br>02.11.2016                                  | 4,50.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2017 | August<br>2018 | 100 | ...     | 4,75.94 | 1,11.00 | ...  |                                 |
| 219 | CRF Package No. 05<br>Improvement to Road from<br>BM Road to Mudavadi via<br>Bidadi from Ch.0.00 to<br>12.20 in selected reaches in<br>Ramanagara Taluk. CRF-<br>KNT- 2016-17-1732 Dated<br>02.11.2016 | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2017 | August<br>2018 | 100 | ...     | 3,33.00 | 57.00   | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                           | (3)                                                            | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                               |                                                                |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 220                                 | CRF Package No. 7B Improvements to road from M.G.M road to via Lakshmegowdanadoddi, Yadaganahalli, Gopannahalli, Bhimanahalli & Hittanahalli join Sulthan road in (Selected Reaches). Malavalli Taluk Mandya District. CRF-KNT- 2016-17-1929 Dated 02.11.2016 | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016  | October 2017         | April 2018                | 100                                       | ...                         | 3,91.18                                        | 18.00            | ...                                  | Work physically completed |
| 221                                 | CRF package No. 09/2016-17 Construction of 4 Lane concrete road from Nanjanagud B.R. Hills S.H-57 from Ch. 38 to 41 in Chamarajanagar town limit CRF-KNT- 2016-17-2034 Dated 02.11.2016                                                                       | 35,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | October 2017         | September 2018            | 100                                       | 6,43.00                     | 20,91.99                                       | 10,50.00         | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                                           | (3)                                                           | (4)             | (5)               | (6) | (7)   | (8)     | (9)     | (10) | (11)                            |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------|-------------------|-----|-------|---------|---------|------|---------------------------------|
| 222 | CRF Package No. 10<br>Improvements to twin road<br>from Gundlupet - Yalandur<br>State Highway including<br>Municipality coverage in<br>Gundlpet CRF-KNT- 2016-<br>17-1697 Dated 02.11.2016                                    | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | October<br>2017 | September<br>2018 | 100 | 50.00 | 2,44.37 | 1,94.00 | ...  | Work<br>physically<br>completed |
| 223 | CRF Package No. 10<br>Improvement to road from<br>GT loop road to via<br>Gundulpete Therakanambi<br>from km 22.50 to 24.50 km<br>in Gundulpete Taluk<br>Chamarajanagara District<br>CRF-KNT- 2016-17-2035<br>Dated 02.11.2016 | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | October<br>2018 | September<br>2019 | 100 | ...   | 1,80.70 | 20.00   | ...  |                                 |
| 224 | CRF Package No. 10<br>Improvement to road from<br>GCM to Padaguru from km<br>0.00 to 4.00 km in<br>Gundulpete Taluk<br>Chamarajanagara District.<br>CRF-KNT- 2016-17-2036<br>Dated 02.11.2016                                 | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | October<br>2019 | September<br>2020 | 100 | 50.00 | 3,08.18 | 50.00   | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                        | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                            |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 225                                 | CRF Package No. 15A<br>Improvements to road from K.R.Pet to Bandihole road from km 0.00 to 10.00 in K.R.Pet Taluk Mandya District<br>(CRF-KNT- 2016-17-2021 Dated 02.11.2016               | 5,50.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November 2017        | August 2018               | 100                                       | 1,30.22                     | 4,36.54                                        | 1,20.00          | ...                                  | Work physically completed |
| 226                                 | CRF Package No. 16B<br>Improvements to road from Mandya Kottatthi road to Mangala via Bhoomi Siddeshwara temple in Sri Rangapattana Constituency<br>CRF-KNT- 2016-17-2119 Dated 02.11.2016 | 3,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November 2017        | May 2018                  | 100                                       | ...                         | 2,84.07                                        | 17.00            | ...                                  |                           |
| 227                                 | CRF Package No. 17<br>Improvements to Black Spots at Chilkunda. CRF-KNT- 2016-17-1623 Dated 02.11.2016                                                                                     | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 1,67.30                                        | 31.00            | ...                                  |                           |



| (1) | (2)                                                                                                                                                                                       | (3)                                                           | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                            |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|----------------|-----|---------|---------|---------|------|---------------------------------|
| 228 | CRF Package No. 17 Improvements to Black Spots at Yashodhapura. CRF-KNT- 2016-17-1624 Dated 02.11.2016                                                                                    | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2018 | August<br>2019 | 100 | ...     | 1,61.84 | 35.00   | ...  | Work<br>physically<br>completed |
| 229 | CRF Package No. 17 Improvements to Black Spots at K.R.Nagar junction. CRF-KNT- 2016-17-1625 Dated 02.11.2016                                                                              | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2019 | August<br>2020 | 100 | ...     | 1,40.93 | 65.00   | ...  |                                 |
| 230 | CRF Package No. 19 Improvements to Taraka main road to join Murkal road via Dattahalla from Ch.0.00 to 6.50 km in H.D.Kote Taluk, Mysuru District. CRF-KNT- 2016-17-2098 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December<br>2017 | June<br>2018   | 100 | 89.25   | 2,38.94 | 3,36.00 | ...  |                                 |
| 231 | CRF Package No. 20 Improvements to Black Spots at Bylukuppe. CRF-KNT- 2016-17-1622 Dated 02.11.2016                                                                                       | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December<br>2017 | June<br>2018   | 85  | 1,00.00 | 1,00.65 | ...     | ...  | Work in<br>progress             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                             | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                                 |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 232                                 | CRF Package No. 20 Improvement of road from Hunasur Periyapatna road Via Niluvagilu Panchavalli road from Ch: 32.20 km to 35.50 km, 37.72 km to 38.33 km and 39.20 km to 39.30 km in Periyapatna Taluk, Mysuru District. CRF-KNT- 2016-17-1691 Dated 02.11.2016 | 3,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December 2018        | June 2019                 | 85                                        | 50.00                       | 50.00                                          | 1,19.00          | ...                                  | Work in progress          |
| 233                                 | CRF Package No. 21 Improvements to Black Spots at near Govt Hospital, Yelawala CRF-KNT- 2016-17-1627 Dated 02.11.2016                                                                                                                                           | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 1.19                                           | 1,70.00          | ...                                  | Work physically completed |
| 234                                 | CRF Package No. 21 Improvement to Road joining Kadakola to Jayapura from Ch. 8.00 to 12.80 km in Mysuru Taluk, Mysuru District. CRF-KNT- 2016-17-1997 Dated 02.11.2016                                                                                          | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November 2018        | August 2019               | 100                                       | 1,11.27                     | 1,11.27                                        | 3,31.00          | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                                                                  | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                            |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------------------|
| 235 | CRF Package No. 22<br>Improvement of Road from Mysuru Bengaluru Ring road to Government Guest House within Mysuru city Limits. CRF-KNT- 2016-17-1998 Dated 02.11.2016                                                                                | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016  | November<br>2018 | August<br>2019    | 100 | 1,00.00 | 3,94.15 | 1,18.00 | ...  | Work<br>physically<br>completed |
| 236 | CRF package No.23/2016-17 Improvement to curve in the black spot of NH-275 in Mysuru city limit in front of Jaladarshini Guest. CRF-KNT- 2016-17-1640 Dated 02.11.2016                                                                               | 12,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December<br>2017 | September<br>2018 | 100 | 0.08    | 9,21.17 | 95.00   | ...  |                                 |
| 237 | CRF Package No. 24<br>Improvement of road from Saraguru to Hediya from Ch: 31.30 km to 34.40 Nanjanagud Taluk, Mysuru District and providing way side amenities opposite to Nanjudeshwara temple at Nanjanagud CRF-KNT-2016-17-1975 Dated 02.11.2016 | 8,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016  | November<br>2017 | August<br>2018    | 95  | 99.00   | 3,70.21 | 4,13.00 | ...  | Work in<br>progress             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                                                                    | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                                                                        |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 238                                 | CRF Package No. 25 Improvements to road from Devirammanahalli road via Valagere adjoining to Malkundi road km. 16.50 to 17.815 & km. 20.10 to 22.50 Nanjangud Taluk, Mysuru District and wayside amenities and beautification in PWD office premises Nanjanagud CRF-KNT- 2016-17-1976 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December 2017        | September 2018            | 95                                        | 25.77                       | 77.49                                          | 4,37.00          | ...                                  | Work in progress |
| 239                                 | CRF Package No. 25 Improvements to road from Hullahalli Biruvalu road via Ariyur T road km. 3.25 to 8.25 Nanjangud CRF-KNT-2016-17-1977 Dated 02.11.2016 Kandegala Chilakalli adjoining to Taluk, Mysuru District                                                                                      | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December 2018        | September 2019            | 70                                        | 57.35                       | 1,32.69                                        | 3,80.00          | ...                                  |                  |

| (1) | (2)                                                                                                                                                                                                                                                                         | (3)                                                           | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                            |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------------------|
| 240 | CRF Package No. 25<br>Improvements to road from BN road Hallare road km. 0.00 to 5.25 & km. via Kasuvinahalli adjoining to 7.40 to 9.20 Nanjangud Taluk. Mysuru District CRF-KNT-2016-17-1978 Dated 02.11.2016                                                              | 7,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December<br>2019 | September<br>2020 | 100 | 39.62   | 4,60.35 | 1,08.00 | ...  | Work<br>physically<br>completed |
| 241 | CRF Package No. 26<br>Improvements to road from Sira Nanjanagud road to Chikkamulagudu) via Doddamulagudu joining road from Ch: 1.41 km to 6.00 km (Chikamulagudu Doddamulagudu- Gamanahally road) in T.N.Pur Taluk, Mysuru District. CRF-KNT-2016-17-1955 Dated 02.11.2016 | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2017 | August<br>2018    | 100 | 1,00.42 | 3,10.98 | 90.00   | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                                                 | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                                                     |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 242                                 | CRF Package No. 26 Improvements to road from BM road to KateKoppalu Hegguru KempegowdanaKoppalu Menasikayattanahally via Doddamugudu road from km 0.93 to1.170,1.590 to 2.370, 3.600 to 4.980, 5.49 to 6.48,7.50 to 7.77 and 8.790 to 9.500. CRF-KNT- 2016-17-2013 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2018     | August<br>2019            | 100                                       | 0.05                        | 87.05                                          | 4,24.00          | ...                                  | Work physically completed |
| 243                                 | CRF Package No. 27 Improvements to road from Talakadu Vijayapura Holesalu Kalabasavanahundi via Mudukutore road to T.Meghadahall Holesalu road From Ch3.25 km to 7.10 km in T.N.Pur Taluk, Mysuru District. CRF-KNT- 2016-17-2011 Dated 02.11.2016                                  | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2018     | August<br>2019            | 100                                       | 1,50.00                     | 1,99.00                                        | 1,93.00          | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                                                                                                                           | (3)                                                           | (4)              | (5)              | (6) | (7) | (8)     | (9)     | (10) | (11)                            |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|------------------|-----|-----|---------|---------|------|---------------------------------|
| 244 | CRF Package No. 27<br>Improvements to road from Talakadi - Vijayapura - Holesalu road to Hosakukkuru, Kurubaluhundi, T.Bettahalli via Madapura- Talakadu- Saraguru Handpost joining road From Ch: 2.60 km to 4.20 km in T.N.Pur Taluk, Mysuru District.<br>CRF-KNT- 2016-17-2081<br>Dated 02.11.2016          | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | November<br>2019 | August<br>2020   | 100 | ... | ...     | 1,46.00 | ...  | Work<br>physically<br>completed |
| 245 | CRF Package No. 28<br>Improvement to Turuganur Darga important highway Ankanahally road from Ch: 0.00 km to 4.00 in T.N. Pur Taluk, Mysuru District.<br>CRF-KNT- 2016-17-2012<br>Dated 02.11.2016                                                                                                             | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December<br>2018 | November<br>2019 | 100 | ... | ...     | 52.00   | ...  |                                 |
| 246 | CRF Package No. 28<br>Improvements to road from Mandya Bannur road to Dasegowdana Koppalu, Yadahally Hanumanalu, Bugatahally, Seehally joining road from Ch: 2.70 km to 10.00 km (Dasegowdana Koppalu Seehally Chamalapura road) selected reaches in T.N.Pur Taluk. CRF-KNT- 2016-17-1956<br>Dated 02.11.2016 | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | December<br>2019 | November<br>2020 | 100 | ... | 2,55.65 | 87.00   | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh)           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                                  | (3)                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                                      |                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 247                                 | CRF package No. 29/2016-17 Reconstruction of Bridge major, across Cauvery river near Bannur CRF-KNT- 2016-17-1676 Dated 02.11.2016                                                                                                                                   | 30,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | November<br>2017     | October<br>2018           | 70                                        | 2,02.27                     | 2,18.21                                        | 12.21            | ...                                  | Work in progress          |
| 248                                 | CRF package No. 30/2016-17 Improvement to NH-212 to Bidaragudu road via Tandavapura Echagally, Maraluru Goddanapura road from Ch. 2.00 to 5.00& 6.00 to 14.20 km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2046 Dated 02.11.2016 | 10,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | October<br>2017      | September<br>2018         | 100                                       | ...                         | 8,65.65                                        | 1,61.00          | ...                                  | Work physically completed |
| 249                                 | CRF package No.30 /2016-17 Improvements road to Varuna- Hosakote road via Alatturu- Handijogipalya- Kiralu from Ch. 0.00 to 11.60 km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District CRF-KNT- 2016-17-2068 Dated 02.11.2016                             | 10,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | October<br>2017      | September<br>2018         | 100                                       | 13.01                       | 13.01                                          | 5,36.00          | ...                                  |                           |



| (1) | (2)                                                                                                                                                                                                                                                                                    | (3)                                                           | (4)             | (5)               | (6) | (7)   | (8)     | (9)   | (10) | (11)                            |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------|-------------------|-----|-------|---------|-------|------|---------------------------------|
| 250 | CRF Package No. 31<br>Re-ashphalting / Improvement to SH-80 via Konanuru Konanurupura Konanurupalya from Ch. 0.00 to 5.00 km in Varuna constituency Nanjanagud Taluk, Mysuru District.<br>CRF-KNT- 2016-17-2029 Dated 02.11.2016                                                       | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | October<br>2017 | September<br>2018 | 100 | ...   | 4,32.93 | 34.00 | ...  | Work<br>physically<br>completed |
| 251 | CRF Package No. 31<br>Improvement to road from SH-33 to Mysuru Taluk boundary via Laxmipura - Madegowdanahundi village from Ch: 0.00 km to 0.60 and 1.32 to 1.60 km in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT- 2016-17-2050 Dated 02.11.2016                   | 1,50.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | October<br>2017 | September<br>2018 | 100 | 81.97 | 81.97   | 70.00 | ...  |                                 |
| 252 | CRF Package No. 31<br>Improvement to road from B.N. road to Lalithadripura joining road via Kudanahally SomeshwarapuraMarashettyhally from Ch: 9.60 km to 10.60 and 14.15 to 15.65 km in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT- 2016-17-2067 Dated 02.11.2016 | 2,50.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated 02.11.2016 | October<br>2017 | September<br>2018 | 100 | 81.78 | 1,94.53 | 11.00 | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh)           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                    | (3)                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                        |                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 253                                 | CRF Package No. 31 Improvement to Doora – Udburu - Hullahally road from Ch. 10.00 to 11.00 km and Drain in Rampura village limits in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT- 2016-17-2053 Dated 02.11.2016 | 3,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016  | October<br>2017      | September<br>2018         | 100                                       | ...                         | 2,29.58                                        | 57.00            | ...                                  | Work physically completed |
| 254                                 | Improvements to road from Bangarpet to State Border CRF-KNT- 2016-17-1596 Dated 02.11.2016                                                                                                                                             | 50,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | December<br>2017     | November<br>2018          | 80                                        | 2,04.71                     | 2,08.31                                        | 11,68.00         | ...                                  | Work in progress          |
| 255                                 | Improvements to road from Bethmangala to Mahadevpura Ramasagara, to join Karadaguru CRF-KNT- 2016-17-2107 Dated 02.11.2016                                                                                                             | 10,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | November<br>2017     | August<br>2018            | 80                                        | ...                         | 5,73.26                                        | 1,96.00          | ...                                  |                           |
| 256                                 | Widening & Improvements to Vemgal Hosahalli road from km 16.00 to 21.80 CRF- KNT- 2016 - 17 - 1772 Dated 02.11.2016                                                                                                                    | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016  | November<br>2017     | May<br>2018               | 100                                       | ...                         | 2,83.32                                        | 1,62.00          | ...                                  | Work physically completed |

| (1) | (2)                                                                                                                                                                                                                | (3)                                                              | (4)              | (5)          | (6) | (7)     | (8)     | (9)   | (10) | (11)                            |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|--------------|-----|---------|---------|-------|------|---------------------------------|
| 257 | Improvements to B.B. road to YeldurHolur, Yeldur in selected reaches in via Vagalhalli, Valageranahalli, Srinivasapura Taluk, Kolar District.<br>CRF-KNT- 2016 - 17 - 1979<br>Dated 02.11.2016                     | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | November<br>2017 | May<br>2018  | 100 | ...     | 4,96.23 | 15.00 | ...  | Work<br>physically<br>completed |
| 258 | Improvements to B.B. road to Mulabagal border via Vanarasi, Muduvadi, Muduvadi Hosahalli, Kothamangala in selected reaches in Srinivasapura Taluk, Kolar District<br>CRF-KNT- 2016 - 17 - 1980<br>Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | December<br>2017 | May<br>2018  | 85  | 1,22.95 | 2,22.21 | ...   | ...  | Work in<br>progress             |
| 259 | Widening and Improvements to road Emmenatha to Avani via Kashipura from Ch:0.00 to 10.00 km in Mulbagal Taluk , Kolar District. CRF-KNT-2016-17-1981<br>Dated 02.11.2016                                           | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | December<br>2017 | June<br>2018 | 100 | 1,99.36 | 4,53.83 | 40.00 | ...  | Work<br>physically<br>completed |
| 260 | Improvements to road from Ajjakadirenahalli, via Anemadugu to Bashettyhalli chainage km. 7.00 to 12.00<br>CRF-KNT- 2016-17-1899<br>Dated 02.11.2016                                                                | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | November<br>2017 | May<br>2018  | 85  | ...     | 1,38.10 | 12.00 | ...  | Work in<br>progress             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                        | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                            |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 261                                 | Improvements to road from Ajjakadirenahalli, Bashettihalli road, via Pillagundlahalli, Nasaganahalli, Yerrahalli, Kudupakunte, Rayappanahalli, adjoining road to Thimmanayakanahalli chainage 0.00 to 5.50 km<br>CRF-KNT- 2016-17-1968<br>Dated 02.11.2016 | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | November-<br>2017    | May<br>2018               | 100                                       | ...                         | 1,72.36                                        | 34.00            | ...                                  | Work physically completed |
| 262                                 | Improvements to road from Siddepalli- Batlahalli, Ankalamadagu from Ch:11.00 to 14.30, 18.00 to 18.80 km in Chikkaballapur Taluk.<br>CRF-KNT- 2016-17-1970<br>Dated 02.11.2016                                                                             | 3,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | October<br>2017      | April<br>2018             | 100                                       | 50.00                       | 1,44.18                                        | 64.00            | ...                                  |                           |
| 263                                 | Widening and Improvements to Gudibande - Chanarayanahalli road from Ch: 0.00 to 6.00 km in Gudibande Taluk, Chickballapur District.<br>CRF-KNT- 2016-17-1771<br>Dated 02.11.2016                                                                           | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | October<br>2017      | April<br>2018             | 100                                       | 1,00.00                     | 2,35.78                                        | 2,20.00          | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                                 | (3)                                                                 | (4)              | (5)             | (6) | (7)     | (8)      | (9)      | (10) | (11)                            |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------|-----------------|-----|---------|----------|----------|------|---------------------------------|
| 264 | Improvements to road from NH-7 to join M.G.road via Gangarekaluve Dibbur, Maralukunte, Tammanayakanahalli in selected reaches in Chikkaballapur Taluk. CRF-KNT- 2016-17-1897 Dated 02.11.2016                       | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016    | October<br>2017  | April<br>2018   | 100 | 50.00   | 2,02.97  | 4,47.00  | ...  | Work<br>physically<br>completed |
| 265 | Improvements to road from Gudibande to join SH-58 state border via Ramapatna, Mandikallu, Nallakadirenahalli, Venkatapura from Ch:11.40 to 21.90 km in Chikkaballapur Taluk. CRF-KNT- 2016-17-1898 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014<br>/1/2016<br>KNT(P6)<br>Dated<br>02.11.2016 | November<br>2017 | May<br>2018     | 100 | 40.00   | 1,96.31  | 1,54.00  | ...  |                                 |
| 266 | Improvements to road from Malur Bangarpete to state border CRF-KNT- 2016-17-1598 Dated 02.11.2016                                                                                                                   | 60,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016   | December<br>2017 | October<br>2018 | 100 | 7,25.97 | 31,25.97 | 26,51.00 | ...  |                                 |
| 267 | Improvements to KMH Road from km. 26.00 to 40.00 in Hosakote Taluk, Bengaluru Rural District (Job No. CRF-KNT-2016-17-1776)                                                                                         | 5,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016    | October<br>2017  | April<br>2018   | 100 | ...     | ...      | 4,36.00  | ...  |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                         |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                          | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                            |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                              |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                 |
| 268                                 | Improvements to Takel to T.N. Border Via Uladenahalli, Santahalli Kudiyanur and D.N Doddi 0.00 to 32.50 (Selected reaches) (Job No. CRF-KNT-2016-17-2113)                                                                    | 3,50.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | November<br>2017     | May<br>2018               | 100                                       | ...                         | 3,19.00                                        | 37.00            | ...                                  | Work<br>Physically<br>Completed |
| 269                                 | Improvements to Vatadahosahalli to State Border road via Nagaragere-Mallenahalli in Gowribidanur Taluk., Chikkaballapur District (Job No. CRF-KNT-2016-17-1769)                                                              | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | November<br>2017     | May<br>2018               | 100                                       | ...                         | 1,01.00                                        | 2,55.00          | ...                                  |                                 |
| 270                                 | Providing and constructing service road on both side along with CC drain and driver with grill and also provision for drip irrigation from km 163.300 of SH-33 in Bannur town limits of T.Narasipura Taluk, Mysuru District. | 7,40.00<br>CER No 15/<br>2014-15                                 | July<br>2017         | January<br>2018           | 80                                        | ...                         | 5,30.86                                        | ...              | ...                                  | Work in<br>progress             |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                               | (4)              | (5)               | (6) | (7)   | (8)     | (9)     | (10) | (11)                      |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------|-------------------|-----|-------|---------|---------|------|---------------------------|
| 271 | Shifting of 355.60mm dia 6.4mm thick m.s. pure water rising main of bannur water supply system for conversion of Korategere-Bavali (SH-33) Road to 4 way lane road@ Bannur town limit(Ch.162.072 km to 163.30 Km) 2) Shifting of UGD net work for conversion of Korategere-Bavali(SH-33) road to 4 way lane road @ Bannur town limit(Ch.161.25 km to 162.72 km) 3) Shifting of 350 mm dia K-9 class sewage rising main (from existing wet well to mandya road crossing) of Bannur UGD system for conversion of Kortagere- Bavali (SH-33) road to 4 way lane road limit (Ch.159.99 km to 162.19 km) T Narasipura tq in Mysore dist. in the state of Karnataka | 4,00.00<br>CER No 15/<br>2014-15  | June<br>2016     | December<br>2016  | 55  | ...   | 55.75   | ...     | ...  | Work in progress          |
| 272 | Improvements to road joining SH-17 to Muttathi via Guttalu Bharathinagara from km 7.12, 16.30 to 21.00 & 26.5 (CRF-KNT- 2016-17-2001)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,00.00<br>CER No 154/<br>2016-17 | March<br>2018    | September<br>2018 | 100 | 18.60 | 1,60.52 | 1,37.00 | ...  | Work Physically Completed |
| 273 | Improvement to road from Mandya- Guthalu- Muthathi road km 48.18 to 63.00 in Malavalli Taluk.CRF-KNT- 2016-17-1930 Dated 02.11.2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,00.00<br>147/27.02.2017         | February<br>2019 | August<br>2019    | 100 | ...   | 1,35.00 | 2,31.00 | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                 | (3)                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                     |                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 274                                 | Improvements to road Malligemettilu Tokasandra cross Marigowdana Doddi Mallenahally road to join BM road via T Hoshally Keeranagere road from ch 5.00 km to 13.00 km in Kanakapura Taluk, Ramanagara District (CRF-KNT-2016-17-2102)                | 6,50.00<br>166/28.02.2017                                         | June 2019            | March 2020                | 75                                        | 1,54.88                     | 1,87.38                                        | 1,41.00          | ...                                  | Work in progress          |
| 275                                 | Construction of bridge near B V Halli of Channapatna Satnur Road in Ramanagar District And Construction of Bridges (2 numbers) near B V Halli Virupsandra of Channapatna Satnur Road in Channapatna Taluk Ramanagar District, CRF-KNT- 2016-17-1682 | 6,60.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016  | May 2019             | April 2020                | 100                                       | 2,07.56                     | 2,07.56                                        | 91.00            | ...                                  | Work Physically Completed |
| 276                                 | Improvements road from Gowribidanur Kuradi via Lalahalli, Kumshihalli, Jodibisalahalli, Kemparpaly road from km 0.00 to 22.00. Job No.CRF-KNT-2016-17-2106                                                                                          | 10,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | June 2019            | March 2020                | 95                                        | 3,08.68                     | 3,08.68                                        | 2,36.00          | ...                                  | Work in progress          |



| (1) | (2)                                                                                                                                                                                                                                                                   | (3)                                                               | (4)           | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)             |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------|------------------|-----|---------|---------|---------|------|------------------|
| 277 | Improvements to road from Bagepalli to Maragankunte (Gulur - Thimmampalli) from km 0.00 to 10.00 (selected reaches) and Improvements to road from SH-5 Chintamani Bagepalli road to join NH-7 from km 0.00 to 10.00 (selected reaches)<br>Job No.CRF-KNT-2016-17-1869 | 8,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016  | March<br>2019 | December<br>2019 | 20  | 2,06.57 | 2,06.57 | ...     | ...  | Work in progress |
| 278 | Improvements road from Bangarapet - Bagepalli road (SH-5) Chainage km 66.62 to 87.70.<br>(CRF-KNT-2016-17-1969)                                                                                                                                                       | 10,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | March<br>2019 | December<br>2019 | 50  | 1,08.78 | 1,08.78 | 3,49.00 | ...  |                  |
| 279 | Improvements to road from Kodikaalli to Krishnayana Doddi via Kokkarehoshalli of Kanakapura Taluk of Ramanagara District Km 0.00 to 6.00. CRF-KNT- 2016-17-2105                                                                                                       | 9,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016  | May<br>2019   | April<br>2020    | 20  | 50.00   | 50.00   | 1,93.00 | ...  |                  |
| 280 | Improvements to Ramanathapura-Therakanambi Road (SH-86) via H.D.Kote-Naganahalli-Tharaka-Sathigehndi-Antharasanthe from km 1.00 to 12.60 in H.D.Kote Taluk, Mysuru District<br>CRF-KNT- 2017-18-2175                                                                  | 10,00.00<br>28.07.2017                                            | March<br>2019 | December<br>2019 | 50  | 52.80   | 52.80   | 5,01.00 | ...  |                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                 | (2)                                                                                                                                                                                                                                                                                                                                                                                                            | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 281                                 | Improvement to road from Piriapatna to Siddapur via Komalapura, Teleginakoppe from km 5.85 to 16.00<br>CRF-KNT- 2016-17-1692                                                                                                                                                                                                                                                                                   | 7,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | July<br>2019         | April<br>2020             | 75                                        | 60.08                       | 60.08                                          | ...              | ...                                  | Work in progress          |
| 282                                 | Improvements to from Bengaluru Bandipura road to join Bilikere-Tharikere road via Kattekyathanahalli, Somanahalli road Ch.60.00 to 62.30 km in K.R.Pet Taluk Mandya District<br>CRF-KNT- 2017-18-2167                                                                                                                                                                                                          | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>28.07.2017 | February<br>2019     | August<br>2019            | 100                                       | 50.00                       | 50.00                                          | 1,28.40          | ...                                  | Work Physically Completed |
| 283                                 | Improvements to road joining Koratagere-Bavali road SH-33 to Shrirangapatna - Malai Mahadeswara Betta road SH-79 via Bannuru Kaveri Circle, Senapathihalli, Ganiganakoplu, from km 0.67 to 1.55 (Bannuru Kaveri circle - Senapatihalli-Attahalli road) in T.Narasipura Taluk, Mysuru District and Improvements to link road from NH-212 to Agasteshvara temple in T.Narasipura Taluk.<br>CRF-KNT- 2017-18-2180 | 4,00.00<br>28.07.2017                                            | June<br>2019         | December<br>2019          | 50                                        | 50.00                       | 50.00                                          | 17.00            | ...                                  | Work in progress          |

| (1) | (2)                                                                                                                                                                                                                                        | (3)                                                              | (4)           | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                      |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------|-------------------|-----|---------|---------|---------|------|---------------------------|
| 284 | Improvements to road from Gudasalli to Singarajpura via Venkatarayanadoddi road of Channapatna taluk from km 6.50 to km 10.50 and improvements to Attibele Mathikere road in Anekal Taluk from km 1.50 to km 3.60<br>CRF-KNT- 2016-17-2128 | 8,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | June<br>2019  | March<br>2020     | 30  | 1,50.00 | 1,50.00 | 1,10.00 | ...  | Work in progress          |
| 285 | Improvements to road Ilavala Nagavala Bisanunde from km 15.00 to 24.80 in Chamundeshwari<br>Job No. CRF-KNT-2016-17-1996                                                                                                                   | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | May<br>2019   | November<br>2019  | 50  | 0.19    | 0.19    | 64.00   | ...  |                           |
| 286 | Improvements to Aswalu village to Yalachanahalli road<br>Chainnage km. 0.00 to 3.50<br>Job No. CRF KNT-207-18-1860                                                                                                                         | 3,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | May<br>2019   | February<br>2020  | 100 | 50.00   | 50.00   | 2,06.00 | ...  | Work Physically Completed |
| 287 | Improvement to road from Kabbare - Iggaluru via Bengaluru-Kollegal road km 6.80 to 11.50 in Maddur Taluk.<br>CRF-KNT- 2016-17-2000                                                                                                         | 2,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | May<br>2019   | November<br>2019  | 100 | 54.10   | 54.10   | 94.00   | ...  |                           |
| 288 | Improvements road from Bidrahally Basapura Kenchanahally N-Begur Gandathur from km 14.50 to 21.00<br>Job No. CRF-KNT- 2016-17-1865                                                                                                         | 4,00.00<br>RW/NH-28014/<br>1/2016 KNT(P6)<br>Dated<br>02.11.2016 | March<br>2019 | September<br>2019 | 60  | 0.25    | 0.25    | 1,97.00 | ...  | Work in progress          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh)             | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                 | (2)                                                                                                                                                                              | (3)                                                                 | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>National Highways, Bengaluru</b> |                                                                                                                                                                                  |                                                                     |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 289                                 | Improvements to Tarikallu Singamaranahally road via Karimuddanahally from Ch: 0.00 km to 3.00 & 8.50 to 14.00 km in Hunsur Taluk, Mysuru District. Job No. CRF-KNT- 2016-17-1952 | 4,80.00<br>RW/NH-28014/<br>1/2016<br>KNT(P6)<br>Dated<br>02.11.2016 | May<br>2019          | November<br>2019          | 40                                        | 0.51                        | 0.51                                           | 2,28.00          | ...                                  | Work in progress |
| 290                                 | Improvement of Mysuru Mahadevapura road to Bannur Mysuru road via Channalanahalli, Huralirayanahalli cross from Ch.0.75 to 7.00 Km Job No. CRF-KNT- 2016-17-1944                 | 5,00.00<br>RW/NH-28014/<br>1/2016<br>KNT(P6)<br>Dated<br>02.11.2016 | March<br>2019        | December<br>2019          | 20                                        | 3.73                        | 3.73                                           | 1,67.00          | ...                                  |                  |
| 291                                 | Veeranapura - Harave - Heggavadi Improvements to road from km 19.00 to 21.00 and approach roads Job No. CRF-KNT- 2016-17-2041                                                    | 5,00.00<br>RW/NH-28014/<br>1/2016<br>KNT(P6)<br>Dated<br>02.11.2016 | March<br>2019        | September<br>2019         | 70                                        | 2.76                        | 2.76                                           | 4,04.00          | ...                                  |                  |

| (1)                                   | (2)                                                                                                                                                                                                                                                                                                                                                     | (3)                                                                 | (4)         | (5)             | (6) | (7)  | (8) | (9)  | (10) | (11)                      |
|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------|-----------------|-----|------|-----|------|------|---------------------------|
| <b>National Highways, Chitradurga</b> |                                                                                                                                                                                                                                                                                                                                                         |                                                                     |             |                 |     |      |     |      |      |                           |
| 292                                   | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from km. 303.420 to 393.120 (New CH km 313.000 to 403.85) of NH-150A Jevergi Chamarajanagar section in the state of Karnataka EPC mode. ( Hanagal to Hiriyyur) (Job No NH-167-KNT-2014-15-763)  | 1,66.00<br>NH-150A-<br>KNT-<br>2014-15-763<br>Dated: 27-03-<br>2015 | May<br>2015 | October<br>2015 | 100 | 1.43 | ... | 0.22 | ...  | Final bill<br>to be Paid. |
| 293                                   | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from km. 197.600 to 303.420 (New CH km 197.000 to 313.000) of NH-150A Jevergi Chamarajanagar section in the state of Karnataka EPC mode. (Siraguppa to Hanagal) (Job No NH-167-KNT-2014-15-764) | 1,34.00<br>NH-150A-<br>KNT-<br>2014-15-764<br>Dated: 27-03-<br>2015 | May<br>2015 | October<br>2015 | 40  | 0.51 | ... | 0.83 | ...  | Work<br>Completed         |
| 294                                   | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from km. 303.420 to 393.120 (New CH km 313.000 to 403.85) of NH-150A Jevergi Chamarajanagar section in the state of Karnataka EPC mode.( Hanagal to Hiriyyur) (Job No NH-167-KNT-2014-15-763)   | 1,66.00<br>NH-150A-<br>KNT-<br>2014-15-763<br>Dated: 27-03-<br>2015 | May<br>2015 | October<br>2015 | 15  | 0.23 | ... | 1.33 | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                               | Name of the project / work                                                                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                   | (2)                                                                                                                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>National Highways, Chitradurga</b> |                                                                                                                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 295                                   | Consultancy Service for authority's engineer for supervision of widening to two lane with paved shoulders from km 125.626 to km 155.800 of NH-167 Hagari - Jadacherla section in the State of Karnataka. (Job No. NH-167-KNT-2016-17-814)       | 4,01.00<br>NH-167-KNT-2016-17-814                       | August 2015          | July 2016                 | 95                                        | 3.42                        | 0.56                                           | 0.03             | ...                                  | Work in progress |
| 296                                   | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Sirsi, Haveri, Kudligi and terminating at its junction with NH-150A near Molkalmur | 8,79.00<br>NH-KNT-2017-18-844                           | September 2017       | November 2018             | 22                                        | 1.85                        | ...                                            | 6.94             | ...                                  |                  |
| 297                                   | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Shivamogga to NH-4 via Shikarpur, Hangal, Tadasa                                   | 6,07.00<br>NH-KNT-2017-18-848                           | November 2017        | July 2018                 | 10                                        | 0.77                        | ...                                            | 5.30             | ...                                  |                  |

| (1) | (2)                                                                                                                                                                                                                                | (3)                                                                            | (4)             | (5)              | (6) | (7)     | (8)   | (9)   | (10) | (11)                |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------|------------------|-----|---------|-------|-------|------|---------------------|
| 298 | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from NH-4 Shivamogga- Honnahalli- Malebennur- Harihara- NH 206.            | 3,83.00<br>NH-KNT-<br>2017-18-849                                              | October<br>2017 | June<br>2018     | 18  | 0.76    | ...   | 3.07  | ...  | Work in<br>progress |
| 299 | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Mariyammanahalli- Itagi- Harapanahalli- Harihar Junction with NH-206. | 3,83.00<br>NH-KNT-<br>2017-18-850                                              | July<br>2017    | June<br>2018     | 18  | 0.84    | ...   | 2.99  | ...  |                     |
| 300 | Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Ginigera - Gangavathi- Manvi- Sindhur- Kalmali- Raichur.              | 3,83.00<br>NH-KNT-<br>2017-18-864                                              | October<br>2017 | June<br>2018     | 30  | 1.35    | ...   | 2.48  | ...  |                     |
| 301 | Improvements to 4 lanes of NH-167 passing through Raichur city limit from km 156.600 to 162.890 km of NH-167, Hagari-Jadacherla Section in the State of Karnataka.                                                                 | 56,70.00<br>NH-167-KNT-<br>2014-15-779<br>Dated:<br>31.03.2015                 | March<br>2016   | February<br>2017 | 90  | 52.76   | ...   | 3.94  | ...  |                     |
| 302 | Widening to two lane with Paved Shoulders from km 125.626 to 155.800 of NH-167 Hagari- Jadcherla Section in the State of Karnataka on EPC Mode                                                                                     | 1,75,20.00<br>NH-167-KNT-<br>2016-17-814<br>dated:22-08-2016<br>CER 43/2016-17 | January<br>2017 | January<br>2019  | 90  | 1,10.09 | 18.32 | 46.88 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                               | Name of the project / work                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh)                 | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                        |
|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------------------------------------------|
| (1)                                   | (2)                                                                                                                                                                                      | (3)                                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                                           |
| <b>National Highways, Chitradurga</b> |                                                                                                                                                                                          |                                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                |
| 303                                   | Construction to two lane with paved shoulders from km 214.880 (Ex km 215.00) to 235.100 (Ex km 235.00) of Tekkalakote - Sindegeri villages section of NH-150A in the state of Karnataka. | 20,22.00<br>NH-150A-KNT-2017-18-878 dated:15-02-2018<br>CER 145/2017-18 | October 2018         | April 2020                | 100                                       | 5.41                        | 64.86                                          | 91.34            | ...                                  | Work Completed                                                                                 |
| 304                                   | Construction of major bridge at km. 180.865 across river Krishna on NH-167 Hagari Jadcherla Section in the state of Karnataka under EPC mode                                             | 1,57,31.00<br>(Job No. NH-167-KNT-2016-17-009-S&R(B                     | March 2019           | March 2021                | 5                                         | 0.10                        | ...                                            | 1,57.31          | ...                                  | Work in progress                                                                               |
| <b>National Highways, Hubballi</b>    |                                                                                                                                                                                          |                                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                |
| 305                                   | Improvement of Road Beedi Belavanki SH-56 from km 36.00 to 41.00 (from Kotabagi to Uppinabetageri)                                                                                       | 3,00.00<br>CRF-KNT-2016-17-1705<br>Dated 02.11.2016                     | December 2017        | May 2018                  | 100                                       | 2,61.00                     | 2,61.00                                        | 46.00            | ...                                  | Work completed. CC Approved. Road Handed over to AEE PWD Sub-Div Dharwad on Dated:- 30/01/2021 |



| (1) | (2)                                                                                                                            | (3)                                                         | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                                                         |
|-----|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|--------------------------------------------------------------------------------------------------------------|
| 306 | Improvements to road from Bidnal to Kundgol from km.0.000 to 10.000 (Taluka Dharwad District in selected reaches ) in Hubballi | 5,00.00<br>CRF-KNT-<br>2016-17-1707<br>Dated<br>02.11.2016  | November<br>2017 | May<br>2018      | 100 | 500.00  | 50.00   | 1,56.00 | ...  | Work<br>completed.<br>CC<br>Approved.                                                                        |
| 307 | Improvements to road from NH-4 via Timmasagar connecting NH-63 for a length of 10 kms in Hubballi Taluk, Dharwad District..    | 3,00.00<br>CRF-KNT-<br>2016-17-1708<br>Dated<br>02.11.2016  | November<br>2017 | April<br>2018    | 100 | 50.00   | 50.00   | 22.00   | ...  | Work<br>completed                                                                                            |
| 308 | Improvements to Kusugal Byhatti Road from km 0.000 to km 5.00 in Hubballi Taluk.                                               | 5,00.00<br>CRF-KNT-<br>2016-17-1813<br>Dated<br>02.11.2016  | November<br>2017 | April<br>2018    | 100 | 1,98.00 | 1,98.00 | 2,96.00 | ...  | Work<br>completed.<br>CC<br>approved.                                                                        |
| 309 | Improvement of road from Nulvi to Taluk Border via Belagali, Karadikoppa, Kuradikeri                                           | 10,00.00<br>CRF-KNT-<br>2016-17-1814<br>Dated<br>02.11.2016 | November<br>2017 | November<br>2018 | 85  | 50.00   | 50.00   | 4,02.00 | ...  | Flexible<br>pavement<br>is<br>completed.<br>Rigid<br>pavement<br>from<br>Km.0.000<br>to 0.900 is<br>balance. |
| 310 | Improvement of Tabakad Honnalli Hunasikatti Bidaragaddi Astikatti Garudhonnalli MDR road via Mukkal cross km 0.00 to 22.00     | 5,00.00<br>CRF-KNT-<br>2016-17-1835<br>Dated<br>02.11.2016  | November<br>2017 | March<br>2018    | 100 | 90.00   | 90.00   | 3,20.00 | ...  | Work<br>completed                                                                                            |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                            | Name of the project / work                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                  |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------|
| (1)                                | (2)                                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                                                     |
| <b>National Highways, Hubballi</b> |                                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                          |
| 311                                | Widening & Improvements to road Belagavi from M.K.Hubballi - Sampgaon to Naganur in Bailhongal Taluka Belagavi District.                                                   | 5,00.00<br>CRF-KNT-2016-17-1853<br>Dated 02.11.2016     | December 2017        | May 2018                  | 100                                       | 2,00.00                     | 2,00.00                                        | 1,08.00          | ...                                  | Work completed.                                                                                          |
| 312                                | Improvements to Bendigeri - Kalarkoppa via Sutagatti, KK Koppa road to join NH-4 from km.0.000 to km 10.500 in Belagavi Taluk. Belagavi District.                          | 5,00.00<br>CRF-KNT-2016-17-1880<br>Dated 02.11.2016     | December 2017        | June 2018                 | 100                                       | 1,00.00                     | 1,00.00                                        | 2,70.00          | ...                                  | From Km.0.000 to 4.500 DBM & BC completed, letter submitted to SENHC Dharwad for fore clousere the work. |
| 313                                | Improvements to road from Desur – Nandihalli - Kukadalli from km 0.00 to km 20.00 (in selected reaches) in Belgavi Taluk of Belgavi District Under CRF in Karnataka State. | 5,00.00<br>CRF-KNT-2016-17-1904<br>Dated 02.11.2016     | November 2017        | April 2018                | 100                                       | 75.00                       | 75.00                                          | 2,43.00          | ...                                  | Work completed. C.C approved.                                                                            |

| (1) | (2)                                                                                                                                         | (3)                                                         | (4)              | (5)              | (6) | (7)     | (8)     | (9)      | (10) | (11)                                                                                                                                                                                                                               |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------|-----|---------|---------|----------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 314 | Improvements to road from Desai circle Sawaigandharva hall - Pai hotel - old NH-4 @ Ambesh Hotel in Hubballi city limits (Length 4.00 kms.) | 40,00.00<br>CRF-KNT-<br>2016-17-1909<br>Dated<br>02.11.2016 | December<br>2017 | March<br>2020    | 80  | 7,45.00 | 7,45.00 | 9,87.00  | ...  | Work under progress. PQC-4.35 km White Topping-960mtr.Variation Proposal approved By CE NH's Bengaluru on Dated:- 17/12/2019. Supplymentary Agreement Dated:-27-02-2020. Work has been stopped by the agency due pending of bills. |
| 315 | Improvements to road from old NH-4 near Kamaripeth Police Station to join Unkal cross via Bharath mill, Vikas nagar (Length 4.00 kms.)      | 30,00.00<br>CRF-KNT-<br>2016-17-1910<br>Dated<br>02.11.2016 | November<br>2017 | October<br>2018  | 82  | 2,00.00 | 2,00.00 | 3,42.00  | ...  | Work under progress. EOT Pending at sub division Hubballi.                                                                                                                                                                         |
| 316 | Improvements to road from Indi pump to Unakal (via Tatvadarsha Hospital, Shirur park junction) in Hubballi city limits (Length 6.00 kms.)   | 40,00.00<br>CRF-KNT-<br>2016-17-1934<br>Dated<br>02.11.2016 | December<br>2017 | November<br>2018 | 78  | 3,06.00 | 3,06.00 | 20,77.00 | ...  | Work under progress. Variation amounting to Rs.43.96(9.97) is Submitted to secretary                                                                                                                                               |
| 317 | Improvements to Road from Keshwapur to Sulla to join NH-218 to SH-28 from Km 0.000 to Km.13.200 in Hubballi Taluk, Dharwad District.        | 7,00.00<br>CRF-KNT-<br>2016-17-1936<br>Dated<br>02.11.2016  | November<br>2017 | October<br>2018  | 100 | 1,15.00 | 1,15.00 | 1,81.00  | ...  | Work completed. CC approved .                                                                                                                                                                                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                            | Name of the project / work                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh)    | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                                                             |
|------------------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                | (2)                                                                                            | (3)                                                        | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                                                                                                                                |
| <b>National Highways, Hubballi</b> |                                                                                                |                                                            |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                                                                                                     |
| 318                                | Hubballi- Sulla road to Kusugal Village                                                        | 3,00.00<br>CRF-KNT-<br>2016-17-2078<br>Dated<br>02.11.2016 | November<br>2017     | April<br>2020             | 100                                       | 1,20.00                     | 1,20.00                                        | 92.00            | ...                                  | Work is proposed for fore clouser as in where condition. CE has giver permission for fore clouser. CC & final bill submitted.Site has been handed over to the concerned department. |
| 319                                | Improvements Annigeri on Navalgund Annigeri road                                               | 5,00.00<br>CRF-KNT-<br>2016-17-2079<br>Dated<br>02.11.2016 | December<br>2017     | May<br>2018               | 78                                        | 97.00                       | 97.00                                          | 1,65.00          | ...                                  | L/s 850m upto BC completed & Box culverts & CC drain completed. R/s WMM completed.Asphalt Work yet to be done.                                                                      |
| 320                                | Improvements to road connecting Vadagaon Yallur Rajahamsagada road in Belagam Taluk, 10.10 kms | 3,00.00<br>CRF-KNT-<br>2016-17-1905<br>Dated<br>02.11.2016 | November<br>2017     | April<br>2018             | 100                                       | 65.00                       | 65.00                                          | 84.00            | ...                                  | Work completed. Awaiting for No adverce certificate from QC SD.                                                                                                                     |

| (1) | (2)                                                                                                                                              | (3)                                                         | (4)              | (5)             | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                                                                                            |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|-----------------|-----|---------|---------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 321 | Construction of rigid pavement from Jayanagar Cross to post office in Dharwad City.                                                              | 6,00.00<br>CRF-KNT-<br>2016-17-1939<br>Dated<br>02.11.2016  | November<br>2017 | October<br>2018 | 100 | 1,44.00 | 1,44.00 | 3,01.00 | ...  | Work completed.                                                                                                                                 |
| 322 | Construction of bridge across Varada river in Haveri Savangi Road in Byadagi Taluk.                                                              | 25,00.00<br>CRF-KNT-<br>2016-17-1661<br>Dated<br>02.11.2016 | October<br>2017  | April<br>2019   | 100 | 2,81.00 | 2,81.00 | 6,08.00 | ...  | Variation Proposal Approved by CE NH's Bengaluru on dated:- 16/11/2019. Supplementary Agreement dated:- 06/01/2020. Work Completed. CC Approved |
| 323 | Improvements to Laxmeshwar Yattanahalli Madalli road from km 0.00 to 12.00 & km. 13.860 to 16.000 of Shirahatti Taluk of Gadag District.         | 5,00.00<br>CRF-KNT-<br>2016-17-1702<br>Dated<br>02.11.2016  | October<br>2017  | April<br>2018   | 100 | 1,00.00 | 1,00.00 | 2,80.00 | ...  | Work completed. CC Approved                                                                                                                     |
| 324 | Improvements to road from Medleri cross to Belur road via Hankasapura road from km.10.50 to 12.32 (from Belurplot to Belur cross)                | 3,00.00<br>CRF-KNT-<br>2016-17-1725<br>Dated<br>02.11.2016  | October<br>2017  | April<br>2018   | 100 | 60.00   | 60.00   | 1,21.00 | ...  |                                                                                                                                                 |
| 325 | Annual maintenance road Haremallapur Kudarihal road via Medleri Udagatti Hiladahalli road km 9.00 to 14.85 in Ranebennur Taluk, Haveri District. | 5,00.00<br>CRF-KNT-<br>2016-17-1726<br>Dated<br>02.11.2016  | October<br>2017  | April<br>2018   | 100 | 1,78.00 | 1,78.00 | 2,82.00 | ...  |                                                                                                                                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                            | Name of the project / work                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                   |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------|
| (1)                                | (2)                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                                                      |
| <b>National Highways, Hubballi</b> |                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                           |
| 326                                | Improvements to road in Bagalakot District, Bilagi Taluk, Anagavadi Mudhola Jilla Main road from km. 0.00 to 22.250 | 10,00.00<br>CRF-KNT-2016-17-1799<br>Dated 02.11.2016    | October 2017         | September 2018            | 100                                       | 10.00                       | 10.00                                          | 3,82.00          | ...                                  | Work completed. CC Approved by CE NH B"lore.                                                              |
| 327                                | Improvements to Huvilgol Belaganur within Lingadal road from km 0.600 to 17.00 in Ron Taluk, Gadag District         | 5,00.00<br>CRF-KNT-2016-17-1811<br>Dated 02.11.2016     | October 2017         | April 2018                | 100                                       | 80.00                       | 80.00                                          | 1,80.00          | ...                                  |                                                                                                           |
| 328                                | Improvements to Holehadagali Hullur Sandigwad Tadadi road from km. 0.00 to 40.00 in Ron Taluk Gadag District.       | 5,00.00<br>CRF-KNT-2016-17-1812<br>Dated 02.11.2016     | October 2017         | April 2018                | 100                                       | 57.00                       | 57.00                                          | 2,38.00          | ...                                  | For closure of Work has been approved by CE NHs Bengaluru Dated:-2/03/2019 CC Approved by CENH Bengaluru. |
| 329                                | Improvements to Didagur Thilavalli road from km 6.50 to 10.25 in Hangal Taluk. Haveri District                      | 4,00.00<br>CRF-KNT-2016-17-1825<br>Dated 02.11.2016     | October 2017         | April 2018                | 100                                       | 50.00                       | 50.00                                          | 1,60.00          | ...                                  | Work completed. CC Approved by CE NH Bengaluru                                                            |

| (1) | (2)                                                                                                                                                                                          | (3)                                                 | (4)           | (5)        | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                     |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------------|------------|-----|---------|---------|---------|------|----------------------------------------------------------|
| 330 | Improvement Haravi Kenchanegalur Neregal road from km 2.985 to 9.20 in Hangal Taluk, Haveri District                                                                                         | 4,00.00<br>CRF-KNT-2016-17-1826<br>Dated 02.11.2016 | October 2017  | April 2018 | 100 | 1,19.00 | 1,19.00 | 1,48.00 | ...  | Work completed. CC & Approved by CENH Bangaloe           |
| 331 | Improvements to Kittur Savadatti road via Metyal Budarakatti (Dodwad Karikatti reach) km No 18.60 to 28.03 in Bailhongal & Savadatti Taluk.                                                  | 5,00.00<br>CRF-KNT-2016-17-1855<br>Dated 02.11.2016 | November 2017 | April 2018 | 100 | 1,00.00 | 1,00.00 | 1,23.00 | ...  | Work Completed CC Approved.                              |
| 332 | Improvements to road in Haveri District Hirekerur Taluk Hiremathur to Bagalakote Biligiri Rangana Betta via Thimmalapura Neshvi road km. 0.00 to 12.30                                       | 5,00.00<br>CRF-KNT-2016-17-1887<br>Dated 02.11.2016 | October 2017  | April 2018 | 100 | 2,06.00 | 2,06.00 | 2,36.00 | ...  |                                                          |
| 333 | Improvements to road from SH-54 to Belgavi Khanagaon Sulebhavi Balekundri from km 0.00 to km 5.60 ( in Selected Reaches ) in Belgavi Taluk of Belgavi District under CRF in Karnataka State. | 2,00.00<br>CRF-KNT-2016-17-1919<br>Dated 02.11.2016 | November 2017 | May 2018   | 100 | 1,03.00 | 1,03.00 | 78.00   | ...  | Work Completed CC Approved by SENHC DWD.                 |
| 334 | Improvement to road Mahalinpur Miraji to Yadavabudni from Ch.13.95 to 26.00 km in Gokak Taluk, Belagum District.                                                                             | 2,00.00<br>CRF-KNT-2016-17-1954<br>Dated 02.11.2016 | October 2017  | April 2018 | 100 | 1,98.00 | 1,98.00 | 69.00   | ...  | Work Completed CC & Final bill awaited from AEE Nargund. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                            | Name of the project / work                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                  |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------|
| (1)                                | (2)                                                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                     |
| <b>National Highways, Hubballi</b> |                                                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                          |
| 335                                | Improvements and widening to Savadatti SH-103 road from km 0.00 to 13.29 in Gokak Taluk Belagavi District.                                                    | 5,00.00<br>CRF-KNT-2016-17-1963<br>Dated 02.11.2016     | October 2017         | April 2018                | 100                                       | 98.00                       | 98.00                                          | 3,80.00          | ...                                  | Work Completed CC & Final bill awaited from AEE Nargund. |
| 336                                | Improvements / ashphalting to Ron Jakkalli Naregal Abbigeri MDR Road from km 0.00 to 5.00, km 17.00 to 21.75 in Ron Taluk Gadag District                      | 6,00.00<br>CRF-KNT-2016-17-1846<br>Dated 02.11.2016     | November 2017        | October 2018              | 100                                       | 2,92.00                     | 2,92.00                                        | 65.00            | ...                                  | Work completed. CC Approved.                             |
| 337                                | Improvements / ashphalting to road SH-29 to Sulekal to Nandihalli via Benakanal Kalkere Gundur Siddapur km 0.00 to 12.00 in Gangavathi Taluk Koppal District. | 8,00.00<br>CRF-KNT-2016-17-2138<br>Dated 02.11.2016     | January 2018         | December 2018             | 100                                       | 1,49.00                     | 1,49.00                                        | 3,16.00          | ...                                  |                                                          |
| 338                                | Imprvements to road from Karatagi Hanawal road from km. 16.00 to 19.80 in Gangavathi Taluk, Koppal District.                                                  | 4,00.00<br>CRF-KNT-2016-17-2139<br>Dated 02.11.2016     | December 2017        | June 2018                 | 100                                       | 1,28.00                     | 1,28.00                                        | 67,50.00         | ...                                  |                                                          |



| (1) | (2)                                                                                                                               | (3)                                                   | (4)            | (5)           | (6)   | (7)     | (8)     | (9)     | (10) | (11)                                                                                                  |
|-----|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|-------|---------|---------|---------|------|-------------------------------------------------------------------------------------------------------|
| 339 | Improvements / asphaltting to Chikkaheesarur - Mudagal-Mundargi SH-129 from km. 144.40 to 183.42 in Koppal Taluk, Koppal District | 20,00.00<br>CRF-KNT-2016-17-2142<br>Dated 02.11.2016  | November 2017  | October 2018  | 100   | 1,69.00 | 1,69.00 | 5,50.00 | ...  | Work completed<br>CC Approved.                                                                        |
| 340 | Improvements / Asphaltting to Gunnal Hasagal via Hirebommanahalli road from km. 0.00 to 13.00 in Koppal Taluk Koppal District     | 10,00.00<br>CRF-KNT-2016-17-2143<br>Dated 02.11.2016  | December 2017  | November 2018 | 100   | 2,95.00 | 2,95.00 | 2,50.00 | ...  |                                                                                                       |
| 341 | Improvements / Asphaltting to Tanakankal Kuttaganahalli Basapur road from km 0.00 to 11.00 in Koppal Taluk, Koppal District.      | 10,00.00<br>CRF-KNT-2016-17-2144<br>Dated 02.11.2016  | November 2017  | October 2018  | 100   | 96.00   | 96.00   | 4,48.00 | ...  |                                                                                                       |
| 342 | Improvements / Asphaltting to Mudhol Dyampur road from km. 0.00 to 14.00 in Yalaburga Taluk, Koppal District                      | 18,00.00<br>CRF-KNT-2016-17-2146<br>Dated 02.11.2016  | November 2017  | October 2018  | 100   | 3,36.00 | 3,36.00 | 1,67.00 | ...  |                                                                                                       |
| 343 | Improvements to road from Tarihal Dharwad Taluk                                                                                   | 10,00.00<br>CRF-KNT-2016-17-1935<br>Dated 02.11.2016  | September 2019 | August 2020   | 37.23 | 50.00   | 50.00   | 1,00.00 | ...  | 2.877Kms<br>Flexible pavement completed & 2.335m GSB & WMM completed. Further Work is under progress. |
| 344 | Improvements of road from NH-4 to Lokur via Narendra Mangalagatti from km 4.00 to 5.150.                                          | 1,00.00<br>CRF-KNT-2017-18-2189<br>Dated:- 28.07.2017 | August 2019    | February 2020 | 100   | 70.00   | 70.00   | 30.00   | ...  | Work completed .<br>AEE PWD Sub-Div Dharwad on Dated:- 30/01/2021                                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                            | Name of the project / work                                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                 |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------------------------------|
| (1)                                | (2)                                                                                                                                                                                                                 | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                    |
| <b>National Highways, Hubballi</b> |                                                                                                                                                                                                                     |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                                                         |
| 345                                | Improvements / Ashphalting to Musalapur Venkatagiri road from km 0.00 to 9.00 in Gangavathi Taluk Koppal District.                                                                                                  | 10,00.00<br>CRF-KNT-2016-17-2140<br>Dated 02.11.2016             | February 2019        | January 2020              | 100                                       | 1,25.00                     | 1,25.00                                        | 5,67.00          | ...                                  | Work Completed. CC Approved SE NH DWD vide letter No:-1561 Dt:-11.02.20 |
| <b>National Highway, Kalaburgi</b> |                                                                                                                                                                                                                     |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                                                         |
| 346                                | Construction of bridge Chamanur Village on Chamanur - Naribol road in Chittapur Taluka, Kalaburagi District. (Job No. CRF-KNT- 2016-17-1675)                                                                        | 50,00.00<br>RW/NH/28014/1/2016/<br>KNT/(P 6).<br>Dtd:02.11.16    | October 2017         | April 2019                | 65                                        | 15,46.00                    | 2,48.00                                        | 11,49.00         | ...                                  | Work is in progress                                                     |
| 347                                | Improvements to road from Telangana State Border Jambagi Hulsur up to join SH-11 near Hulsur from km 60.600 to 79.600 (selected reaches of SH-123) in Bhalki Taluka Bidar District. (Job No. CRF-KNT- 2016-17-2073) | 40,00.00<br>Dtd:02.11.2016<br>RW/NH-28014/1/2016/<br>KNT/ (P 6). | October 2017         | February 2020             | 100                                       | 14,45.00                    | 3,75.00                                        | 20,26.00         | ...                                  | Work is completed.                                                      |

| (1) | (2)                                                                                                                                                                                                                | (3)                                                                                                                           | (4)              | (5)               | (6) | (7)      | (8)   | (9)     | (10)     | (11)                                                             |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|-----|----------|-------|---------|----------|------------------------------------------------------------------|
| 348 | Improvements to SH-126 from A.P Border Phutpak - Gurumitkal - Handarki cross Bheemanhalli - Chittapur - Dhandoti via Gulbarga towards Hyderabad connecting to SH. (selected stretches) (Job No. CRF-KNT-2013-1367) | 60,00.00<br>Dtd:28.10.2013<br>& Revised<br>Amount Rs.<br>63.06<br>Dtd:15.09.2015<br>RW/NH-<br>28014/<br>2/2013/<br>KNT (P 6). | March<br>2014    | November<br>2017  | 90  | 51,90.00 | 50.00 | 4,05.00 | 63,06.00 | Work is in progress                                              |
| 349 | Improvements to road from Sathanur to Hannikere cross via Allahli from km 11.40 to 22.00                                                                                                                           | 3,00.00<br>16-10-2017<br>RW/NH-<br>28014/<br>1/2016/<br>KNT/ (P 6).                                                           | October<br>2017  | April<br>2018     | 100 | 1,90.00  | 25.00 | 83.00   | ...      | Work is completed                                                |
| 350 | Improvements to road from Hottinmadu Chamanal via Hosur Malla, Maradagi Laknapur- Shivapur- Mallabal km 38.00 to 48.00                                                                                             | 7,00.00<br>09-11-2017<br>RW/NH-<br>28014/<br>1/2016/<br>KNT/ (P 6).                                                           | November<br>2017 | August<br>2018    | 100 | 5,50.00  | 59.00 | 20.00   | ...      |                                                                  |
| 351 | Improvements to NH150/E Hadgil Haruti to Sawalgi(B) Via Melkunda (B) in selected reaches                                                                                                                           | 5,00.00<br>09-11-2017<br>RW/NH-<br>28014/<br>1/2016/<br>KNT/ (P 6).                                                           | November<br>2017 | May<br>2018       | 90  | 2,79.00  | 25.00 | 75.00   | ...      | For 600m length Work is under litigation & It will be foreclosed |
| 352 | Improvements to road from Ring road to Khaja Kotnoor from km 21.00 to 31.00 in Kalaburagi Taluk.                                                                                                                   | 8,00.00<br>11-12-2017<br>RW/NH-28014<br>/1/2016/<br>KNT/ (P 6).                                                               | December<br>2017 | September<br>2018 | 100 | 3,57.00  | 25.00 | 2,61.00 | ...      | Work is completed                                                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                            | Name of the project / work                                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks           |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------|
| (1)                                | (2)                                                                                                                                                                                                                                  | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)              |
| <b>National Highway, Kalaburgi</b> |                                                                                                                                                                                                                                      |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                   |
| 353                                | Construction of road in Yadagiri District from Shahapur Taluk, Kanyakolur to Malla Malagathi road (MDR) km. 4.50 to 21.00                                                                                                            | 5,00.00<br>16-10-2017<br>RW/NH-28014/<br>1/2016/<br>KNT/ (P 6).  | October 2017         | April 2018                | 100                                       | 1,69.00                     | 75.00                                          | 1,90.00          | ...                                  | Work is completed |
| 354                                | Improvements to Road from Kembhavi Hunsagi main road (SH) to Arakera (J) Yeddalli Kachakanur - Kannalli                                                                                                                              | 5,00.00<br>15-11-2017<br>RW/NH-28014/<br>1/2016/<br>KNT/ (P 6).  | November 2017        | May 2018                  | 100                                       | 1,40.00                     | 50.00                                          | 2,72.00          | ...                                  |                   |
| 355                                | Improvements to road from Kotanhipparagi to Jamaga (R) from km 149.90 to 151.80 and Kinisultan to Telkuni km 158.40 to 164.37 (selected reaches of SH-34) in Aland Taluk Kalburgi District, Kotanhipparagi to Telkuni via Kinisultan | 10,00.00<br>15-11-2017<br>RW/NH-28014/<br>1/2016/<br>KNT/ (P 6). | November 2017        | August 2018               | 100                                       | 5,46.00                     | 1,00.00                                        | 3,05.00          | ...                                  |                   |

| (1) | (2)                                                                                                                                                                          | (3)                                                              | (4)           | (5)         | (6) | (7)     | (8)     | (9)     | (10) | (11)              |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------|-------------|-----|---------|---------|---------|------|-------------------|
| 356 | Improvements to road Telangana Border Putpak to Bhasga from km 137.330 to 143.830 (Selected reaches of SH-126) in Bkalyan in Bidar District from Kalkora - Chiknagaov Thanda | 10,00.00<br>10-11-2017<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6).  | November 2017 | August 2018 | 80  | 1,47.00 | 1,50.00 | 4,51.00 | ...  | Work in progress  |
| 357 | Improvements from Ganapur Station Revur Arjunagi to Maharastra Border (km 9.00-7.00, km 10.00-13.10 & km 15.00 to 21.00) in Afzalpur Taluk.                                  | 7,00 .00<br>09 -11-2017<br>RW/NH-28014/1/<br>2016/KNT/<br>(P 6). | November 2017 | August 2018 | 100 | 2,10.00 | 75.00   | 2,37.00 | ...  | Work is completed |
| 358 | Aurad Sadashivagad SH-34 (ARTO Office) km 14.60 to 16.60 (selected reaches of SH-34) from Hedgapur cross to Hedgapur                                                         | 2,00.00<br>16-11-2017<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6).   | November 2017 | May 2018    | 100 | 40.00   | 1,00.00 | 64.00   | ...  |                   |
| 359 | Improvement to road from M.S.Border to Murki-Handaraki road km 23.00 to 25.00 in Aurad town limit.                                                                           | 1,50.00<br>16-11-2017<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6).   | November 2017 | May 2018    | 100 | 89.00   | ...     | 62.00   | ...  |                   |
| 360 | Improvement road from Kusunoor Duduknal road km 0.02 to 12.00 from Mudhol cross to Korekal                                                                                   | 3,00.00<br>16-11-2017<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6).   | November 2017 | May 2018    | 100 | 1,05.00 | ...     | 1,43.00 | ...  |                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                            | Name of the project / work                                                                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh)         | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks           |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------|
| (1)                                | (2)                                                                                                                                                                                                                                            | (3)                                                             | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)              |
| <b>National Highway, Kalaburgi</b> |                                                                                                                                                                                                                                                |                                                                 |                      |                           |                                           |                             |                                                |                  |                                      |                   |
| 361                                | Improvements to road from Bidar to Chillargi via Malegaon from km 4.00 to 15.00 (selected reaches of MDR) in Bidar Taluka Bidar District. From Malegaon to Chillargi                                                                           | 10,00.00<br>16-11-2017<br>RW/NH-28014<br>/1/2016/KNT/<br>(P 6). | November 2017        | August 2018               | 100                                       | 4,05.00                     | 1,25.00                                        | 4,99.00          | ...                                  | Work is completed |
| 362                                | Improvement to road from Bagdal Bhairanalli via Bavagi road (Ch 0.00 to 17.50 kms) working reach 0.60 to 3.075 from Bagdal to Before Bhairanalli village                                                                                       | 5,00.00<br>29-11-2017<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6).  | November 2017        | May 2018                  | 100                                       | 1,25.00                     | 1,25.00                                        | 2,24.00          | ...                                  |                   |
| 363                                | Improvement to road from Bagdal Bhairanalli via Bavagi road (Ch 0.00 to 17.50 kms) in Bidar Taluka in Bidar District (working reach km 3.075 to 5.00 & 12.270 to 12.900) before Bhairanalli to near Aurad (S) and Sirsi (Aurad) village limit. | 5,00.00<br>14-11-2017<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6).  | November 2017        | May 2018                  | 100                                       | ...                         | 1,25.00                                        | 3,70.00          | ...                                  |                   |

| (1) | (2)                                                                                                                                                                                                                          | (3)                                                               | (4)               | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------|------------------|-----|---------|---------|---------|------|----------------------|
| 364 | Improvements to road SH-149 from Important highway 139.22 to km 144.45 , 148.70 to 158.30 and 169.85 to 177.00 (Total Length 21.98 km) Chincholi Tandur road to Konchavaram                                                  | 8,00.00<br>10-10-2017<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6).    | October<br>2017   | July<br>2018     | 100 | 2,16.00 | 1,75.00 | 2,88.00 | ...  | Work is completed    |
| 365 | Improvements to road from Humnabad Maniknagar Ghodwadi via Ghatboral from km 2.00 to 23.60 (selected reaches of MDR) in Humnabad Taluka Bidar District.<br>from Maniknagar cross to Ghodwadi cross via Kankatta & Ghatboral. | 10,00.00<br>Dtd:02.11.16<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6). | October<br>2017   | July<br>2018     | 100 | 5,90.00 | 90.00   | 3,50.00 | ...  |                      |
| 366 | Improvements to road from M.S. Border Hulsoor Mahagaon SH-11 from km. 5.00 to 15.00 in Basavakalyan Taluka from Hulsoor cross to Shajani Aurad                                                                               | 3,00.00<br>Dtd: 28.07.17<br>RW/NH-28014/<br>1/2016/KNT/<br>(P 6). | September<br>2019 | March<br>2020    | 80  | ...     | 82.00   | 98.00   | ...  |                      |
| 367 | Strengthening from km.33.00 to 48.00 & construction of retaining wall from km 55.00 to 56.00 L/S (selected reaches of km.55.06 to 55.245) of NH-63 of Ankola-Gooty section in the state of Karnataka.                        | 14,24.00<br>NH-12014/32/<br>2016-KNT(p-6)<br>Dt: 21-9-2016        | March<br>2017     | December<br>2017 | 80  | ...     | 9,94.00 | 4,30.00 | ...  | Work is in Progress. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                          | Name of the project / work                                                                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)                                                                       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                 |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------|
| (1)                              | (2)                                                                                                                                                                                                                                           | (3)                                                                                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                    |
| <b>National Highways, Karwar</b> |                                                                                                                                                                                                                                               |                                                                                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                         |
| 368                              | Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from km 299.600 to 348.00 in selected reaches on Tumkuru - Honnavar section in the State of Karnataka. Job No. NH-206-KNT-2016-17-809 | 58,12.00<br>RW/NH-12014/87/2013/<br>KNT/(P-6)<br>Dt:16-05-2014                                                                | April<br>2017        | July<br>2018              | 90                                        | 1,51.00                     | 47,43.00                                       | 10,69.00         | ...                                  | Work is under progress. |
| 369                              | Re-construction of bridge at km 29.30 on SH-142 Kumta Kalakoppa Road.<br>(Job No. CRF:KNT:2016-17/1652                                                                                                                                        | 15,00.00<br>1)<br>RW/NH/20814/<br>1/2016-KNT-<br>P6/<br>Dtd:02-11-<br>2016<br>2)<br>PWD/31/CRF/<br>2016<br>Dtd:25-11-<br>2016 | November-<br>2017    | June<br>2019              | 95                                        | 26.00                       | 9,33.00                                        | 5,67.00          | ...                                  |                         |



| (1) | (2)                                                                                                                                         | (3)                                                                                                | (4)                                                                                    | (5)            | (6) | (7)   | (8)     | (9)      | (10) | (11)                                           |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|-----|-------|---------|----------|------|------------------------------------------------|
| 370 | Improvement & Development of four lane road from NH-17 Murudeshwer in Bhatkal Taluka. (Job No CRF:KNT:2016-17/1822 )                        | 15,00.00<br>1) RW/NH/20814 /1/2016-KNT-P6/ Dtd:02-11-2016<br>2) PWD/31/CRF/ 2016<br>Dtd:25-11-2016 | October 2017                                                                           | September 2018 | 80  | 83.00 | 2,32.00 | 12,68.00 | ...  |                                                |
| 371 | a) Road safety works on Khanapur Talaguppa from km 38.00 to 201.00 (Job No.CRF :KNT: 2016- 17 / 1606                                        | 6,00.00                                                                                            | 1) RW/NH/ 20814/1 / 2016-<br>November 2017                                             | May 2018       | 100 | ...   | 3,33.00 | 2,67.00  | ...  | Work completed. Final bill pending for payment |
|     | b) Construction of bridge near Tubinkattu on Ullurmath Absale Algeri road in Kumta Assembly Constituency. (Job No.CRF : KNT : 2016-17 /1646 | 2,50.00                                                                                            | KNT- P6/ Dtd: 02-11- 2016<br>2) PWD/31/ CRF/ 2016<br>Dtd: 25-11- 2016<br>November 2017 | March 2019     | 100 | 82.00 | 1,43.00 | 1,07.00  | ...  | Work completed. Final bill pending for payment |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                          | Name of the project / work                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement                          | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks |                         |                                             |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------|-------------------------|---------------------------------------------|
| (1)                              | (2)                                                                                                                                                                  | (3)                                                     | (4)                                           | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)    |                         |                                             |
| <b>National Highways, Karwar</b> |                                                                                                                                                                      |                                                         |                                               |                           |                                           |                             |                                                |                  |                                      |         |                         |                                             |
| 372                              | a) Construction of bridge at km 185.50 of Khanapur Talaguppa SH-93 And Hullunde bridge and Gudekoppa in Siddapur Taluka Sirsi Assembly. Job No. CRF:KNT:2016-17/1647 | 8,00.00                                                 | 1)RW/NH/20814/ 1/2016-KNT-P6/ Dtd: 02-11-2016 | October 2017              | May 2019                                  | 80                          | 51.00                                          | 1,89.00          | 6,11.00                              | ...     | Work is under progress. |                                             |
|                                  | b) Improvement to Honnavar Dodmane Salkod road from km 12.00 to 29.00 in Honnavar Taluka (Job No.CRF:KNT:2016-17/1852                                                | 10,00.00                                                | 2) PWD/31/CRF/2016 Dtd: 25-11-2016            | October 2017              | May 2019                                  | 70                          | 38.00                                          | 2,09.00          | 7,91.00                              | ...     |                         |                                             |
|                                  | c) Kumta - Tadas ( SH-69) at km 110.00 Salgoun Lake in Mundgod Taluk of U.K. District (Job No. CRF-KNT-2016-17-1641)                                                 | 2,00.00                                                 |                                               | November 2017             | August 2018                               | 100                         | 20.00                                          | 1,26.00          | 74.00                                | ...     |                         | Work completed.Bill is Pending for payment. |
|                                  | d) Improvements to Hawagi Mangalwad Madanalli road from km. 0.00 to 5.00 in Haliyal Taluk, Uttara Kannada District. (Job No. CRF-KNT-2016-17- 1851)                  | 1,00.00                                                 |                                               | November 2017             | June 2018                                 | 100                         | ...                                            | 92.00            | 8.00                                 | ...     |                         |                                             |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (3)                                                                                                        | (4)              | (5)             | (6) | (7) | (8)     | (9)     | (10) | (11)                                                                          |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----|-----|---------|---------|------|-------------------------------------------------------------------------------|
| 373 | Improvements to Gokarna Vaddi Devanalli Road from km. 30.00 to 41.00 in Ankola Taluka.<br>CRF-KNT- 2016-17-2130                                                                                                                                                                                                                                                                                                                                                                                         | 5,00.00<br>1)RW/NH/20814/1/<br>2016-KNT-P6/<br>Dtd: 02-11-2016<br>2) PWD/31/CRF/<br>2016<br>Dtd:25-11-2016 | January<br>2018  | October<br>2018 | 100 | ... | 4,62.00 | 38.00   | ...  | Work completed.Bill is Pending for payment.                                   |
| 374 | Consultancy services for feasibility study cum DPR, survey and preparation of land plan for upgradation of State Highway to National Highway by adopting LIDAR or similar technology for widening to two lane with paved shoulders “From Junction of NH-52 near Yellapur – Sirsi – Siddapur - Talaguppa and Terminating at its Junction with NH-66 near Bhatkal (Including Bypass or flyover wherever Necessary in town/city limits) for and approximate length of 195.00 km in the State of Karnataka. | 6,10.00<br>CER No. 160/<br>2017-18                                                                         | February<br>2018 | March<br>2019   | 25  | ... | 2,16.00 | 4,00.00 | ...  | The final alignment report submitted to R.O from C.E.Bengaluru on 23-03-2019. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                          | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                       |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------------------------------------|
| (1)                              | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                          |
| <b>National Highways, Karwar</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                               |
| 375                              | Consultancy services for feasibility study cum DPR, survey and preparation of land plan for upgradation of State Highway to National Highway by adopting LiDAR or similar technology for widening to two lane with paved shoulders Khanapur-Haliyal-Yellapur for an approximate length of 93.00 kms (including bypass or flyover wherever necessary in town/city limits)” in the state of Karnataka.                                       | 4,11.00<br>CER No.158/<br>2017-18                       | May<br>2018          | January<br>2019           | 25                                        | ...                         | 61.00                                          | 3,50.00          | ...                                  | The final alignment report submitted to R.O from C.E.Bengaluru on 23-03-2019. |
| 376                              | Consultancy services for feasibility study, cum DPR, survey and preparation of land plan for upgradation of State Highway to National Highway by adopting LiDAR or similar technology for widening to two lane with paved shoulders from Karwar - Kaiga - Mundgod – Savanur – Gadag - Gajendragad, for an approximate length of 318.00 kms (including bypass or flyover wherever necessary in town/city limits) in the State of Karnataka. | 12,50.00<br>CER No.161/<br>2017-18                      | May<br>2018          | December<br>2018          | 25                                        | 1,53.00                     | 1,53.00                                        | 10,97.00         | ...                                  | The final alignment report submitted to R.O from C.E.Bengaluru on 23-03-2019. |

| (1)                               | (2)                                                                                                                                                                                                                                      | (3)                                                                              | (4)              | (5)              | (6) | (7)     | (8)      | (9)      | (10)     | (11)                                 |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------|------------------|-----|---------|----------|----------|----------|--------------------------------------|
| <b>National Highways, Tumkuru</b> |                                                                                                                                                                                                                                          |                                                                                  |                  |                  |     |         |          |          |          |                                      |
| 377                               | Widening to two lane from km 194.90 to 243.30 [Banavara to Huliya section] of NH-234 under Special Projects.                                                                                                                             | 1,19,39.80<br>234/KAR<br>/2010-11/ 029/<br>20.09.10<br>Rs.79.74<br>Crores        | February<br>2011 | March<br>2016    | 50  | ...     | 41,26.40 | 78,13.39 | ...      | Work handed over to Hassan Division  |
| 378                               | Long term remedial measures for road safety measures in front of DAR office at 0.750 and in front of Siddaganga women's college at km 3.750 of NH-206 Tumkuru - Honnvar section in the State of Karnataka. (Job No. 206-KNT-2013-14-707) | 5,98.00<br>206-KNT-<br>2013-14<br>-707)<br>Dt 17.10.13                           | February<br>2015 | August<br>2015   | 100 | ...     | 5,53.77  | 44.22    | ...      | Work completed final bill to be paid |
| 379                               | Strengthening with paved shoulder from km 594/000 to km 606/670 of NH-150A (Jeevargi - Chamrajanagar section) in the State of Karnataka (Job NO. NH-150A-KNT-2016-17-808)                                                                | 14,97.76<br>NH-150A-<br>KNT-2016-17-<br>808<br>Rs 14.98 Cr<br>30.01.2017         | January<br>2017  | October<br>2017  | 100 | 29.56   | 14,29.25 | 6.85     | ...      |                                      |
| 380                               | Improvements to old NH-4 from km 70.16 to 74.06 in Tumkuru city limits                                                                                                                                                                   | 17,52.05<br>NH-<br>12014/53/2016-<br>KNT(P-6)<br>dtd 10.01.2017<br>Rs. 1752.05/- | May<br>2017      | November<br>2017 | 75  | 3,79.27 | 13,11.35 | 4,40.69  | 14,70.89 | Work under progress                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                           | Name of the project / work                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)                      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                               | (2)                                                                                                                                        | (3)                                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>National Highways, Tumkuru</b> |                                                                                                                                            |                                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 381                               | Improvements to road for NH-206 from km 75.34 to 81.00 passing in city of Tiptur in the State of Karnataka                                 | 15,62.49<br>NH-12014/52<br>/2016-KNT(P-6)<br>dtd 10.01.2017<br>Rs. 12.269    | May<br>2017          | November<br>2017          | 100                                       | ...                         | 11,73.69                                       | 3,88.79          | ...                                  | Work completed final bill to be paid |
| 382                               | Strengthening from km 40.00 to km 57.30 on NH-207 Sarjapura - Dabaspete section in the State of Karnataka<br>Job No.NH-207-KNT-2017-18-862 | 17,72.00<br>NH-12014/30/<br>2017-KNT(P-6)<br>dtd 25.08.2017<br>Rs. 17.72 Cr. | March<br>2018        | September<br>2018         | 100                                       | 36.99                       | 11,43.22                                       | 6,28.77          | ...                                  |                                      |
| 383                               | Strengthening from km 16.800 to km 30.00 on NH-207 Sarjapura-Dabaspete section in the State of Karnataka. Job No.NH-207-KNT-2017-18-863    | 12,89.00<br>NH-12014/32/<br>2017-KNT(P-6)<br>dtd 25.08.2017<br>Rs. 12.89 Cr. | March<br>2018        | September<br>2018         | 100                                       | 1,89.56                     | 9,89.03                                        | 2,99.96          | ...                                  |                                      |

| (1) | (2)                                                                                                                                                                                                                                  | (3)                                                                                                                 | (4)              | (5)              | (6) | (7)      | (8)        | (9)      | (10) | (11)                                       |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------|------------------|-----|----------|------------|----------|------|--------------------------------------------|
| 384 | Providing modular work station and improving the interior and providing furniture to the office comes under National Highway Zone of Karnataka at Bengaluru                                                                          | 2,53.00<br>CNH/TA-1/<br>AE-1/ Fbid/<br>Building<br>Renovation/4106/<br>2014-15<br>Dated<br>01/01/2015               | February<br>2015 | May<br>2015      | 100 | ...      | 2,31.70    | 21.29    | ...  | Work completed<br>final bill to be<br>paid |
| 385 | Consultancy services for, feasibility study, detailed project report, survey, preparation of land plan for widening to two lane with paved shoulder from km 393.12 to 478.00 (Hiriyur - K.B. Cross) of NH 150A in state of Karnataka | 1,25.00<br>NH/150A/KNT<br>/2015-16/788                                                                              | February<br>2016 | July<br>2016     | 52  | ...      | 64.22      | 60.77    | ...  | Work under<br>progress                     |
| 386 | Re-construction of major bridge at km 218.840 of NH-234 of Huliyar-Banavara section in the State of Karnataka<br>Job No: NH-234-KNT(1)-2016-S & R(B)-017                                                                             | 17,72.00<br>NH-<br>12014/Karnataka<br>(1)/2016-S&R(B)<br>dtd 24.08.2017<br>Rs. 14.09 Cr.                            | December<br>2018 | November<br>2019 | 100 | 4,12.12  | 13,94.01   | 3,77.98  | ...  | Work completed<br>final bill to be<br>paid |
| 387 | Improvements and Re-construction to two lane with paved shoulders from km 243.200 to km 290.200 of NH-234 Huliyar to Sira section in the State of Karnataka on EPC mode                                                              | 2,55,28.00<br>NH-12014/7/2016-<br>KNT(P-6)<br>dtd 23.08.2016<br>Rs. 255.28 Cr. Job<br>No.NH-234-<br>KNT-2016-17-815 | January<br>2017  | January<br>2019  | 70  | 22,45.48 | 1,61,16.75 | 94,11.24 | ...  | Work under<br>progress                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                           | Name of the project / work                                                                                                                                                                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)                    | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                               | (2)                                                                                                                                                                                                                                                                                                                         | (3)                                                                        | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>National Highways, Tumkuru</b> |                                                                                                                                                                                                                                                                                                                             |                                                                            |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 388                               | Improvements to two lane with paved shoulders from km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC mode                                                                                                                                                                          | 2,51,13.00<br>RW/NH-12014/11/2016-KNT(P-6) dtd 17.01.2017<br>Rs.166.66 Cr. | August 2017          | August 2019               | 80                                        | 44,32.44                    | 1,81,38.16                                     | 69,74.83         | 1,73,05.25                           | Work under progress |
| 389                               | Construction of two lane ROB and its approaches in lieu of existing level crossing No-130 at km 48.30 on NH-207 (Railway Ch. 330.276) near Koraluru in the state of Karnataka on EPC                                                                                                                                        | 44,99.00<br>NH-207/Karnataka (7)/2016-17/010-S & R (B) ON EPC              | January 2019         | January 2021              | 1                                         | 16.477                      | 16.47                                          | 44,82.52         | ...                                  |                     |
| 390                               | Reconstruction to two lane with paved shoulders from Ds. Ch. 442+180 (Ex. km 448.00) to Ds. Ch.485+240 (Ex. km 494.000) of Hulyiar to KB Cross section and from km Ds. Ch. 532+100 (Ex.km 533.150) to Ds. Ch. 539+100 (Ex. km 540.175) from KB Cross to Nelligere section of NH-150A in the state of Karnataka on EPC mode. | 2,42,61.00<br>NH-150A-KNT-2017-18-890                                      | August 2019          | January 2021              | 10                                        | 17,70.88                    | 27,24.54                                       | 2,15,36.45       | ...                                  |                     |



| (1) | (2)                                                                                                                                                                             | (3)                                      | (4)              | (5)               | (6) | (7)     | (8)      | (9)      | (10)    | (11)                                          |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------------------|-----|---------|----------|----------|---------|-----------------------------------------------|
| 391 | Widening to intermediate lane & improvements to Bichana Hali – Dasarighatta-Tiptur Road in Tiptur Taluk, Tumkuru District. (in selected reaches) (CRF-KNT-2013-1415) [11.90Kms] | 4,45.40<br>CRF-KNT-<br>2013-<br>1415     | March<br>2014    | December<br>2014  | 100 | ...     | 3,86.33  | 59.07    | ...     | Work<br>completed<br>final bill to be<br>paid |
| 392 | Improvements and Asphaltting Sira - Amarapura road from 0.00 to 2.50 and 30.00 to 42.00 km in Sira Taluk                                                                        | 14,00.00<br>CRF-KNT-<br>2016-17<br>-1967 | November<br>2017 | October<br>2018   | 100 | 48.25   | 13,13.15 | 86.84    | ...     |                                               |
| 393 | Improvements to road from NH-150A Mayasandra to Dabbeghatta via Mavinakere in selected reaches.                                                                                 | 10,00.00<br>CRF-KNT-<br>2016-17<br>-2095 | November<br>2017 | August<br>2018    | 71  | ...     | 4,66.80  | 5,33.19  | ...     | Work under<br>progress                        |
| 394 | Aradesshanahalli, Sadappanahalli gate on NH-7 Devanahalli.                                                                                                                      | 40,00.00<br>CRF-KNT-<br>2016-17<br>-1856 | November<br>2017 | September<br>2018 | 25  | 1,10.47 | 7,59.09  | 32,40.90 | ...     |                                               |
| 395 | Improvements to Black Spots At Siddaganga High School                                                                                                                           | 2,00.00<br>CRF/KNT/<br>2016<br>-17/1629  | January<br>2018  | July<br>2018      | 100 | 64.80   | 1,84.86  | 15.13    | ...     | Work<br>Completed<br>Final bill to be<br>paid |
| 396 | Improvements to Black Spots At Bhimasandra                                                                                                                                      | 2,00.00<br>CRF-KNT-<br>2016-17<br>-1630  | November<br>2017 | May<br>2018       | 57  | 43.88   | 69.72    | 1,30.27  | 2,05.84 | Work under<br>progress                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                           | Name of the project / work                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                    |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------|
| (1)                               | (2)                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                       |
| <b>National Highways, Tumkuru</b> |                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                            |
| 397                               | Improvements to Block spot at Hindiskere village to on NH-206 Tumkuru-Honnavar Section in Karnataka state    | 2,00.00<br>CRF/KNT/<br>2016-17/1632                     | October<br>2017      | April<br>2018             | 100                                       | ...                         | 1,37.10                                        | 62.89            | 2,17.05                              | Work<br>Completed Final<br>bill to be paid |
| 398                               | Improvements to Black Spots at Kamagondanahalli gate on NH-206 Tumkuru – Honnavar section in Karnataka state | 2,00.00<br>CRF-KNT- 2<br>016-17-1633                    | November<br>2017     | April<br>2018             | 100                                       | 35                          | 1,61.90                                        | 38.09            | 2,11.55                              |                                            |
| 399                               | Improvements to Black Spots at Mattihalli cross on NH -206 Tumkuru - Honnavara section in Karnataka State.   | 2,00.00<br>CRF-KNT-<br>2016-17-1634                     | November<br>2017     | May<br>2018               | 100                                       | ...                         | 98                                             | 1,02             | 2,07.28                              |                                            |
| 400                               | Improvements to Black Spots at Bidiregudi in between on NH-206 Tumkuru Honnavar section in Karnataka state   | 2,00.00<br>CRF-KNT-<br>2016-17-1635                     | November<br>2017     | May<br>2018               | 100                                       | ...                         | 1,86.29                                        | 13.70            | 2,15.81                              |                                            |

| (1) | (2)                                                                                                                                       | (3)                                     | (4)              | (5)           | (6) | (7)   | (8)     | (9)   | (10)    | (11)                                       |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------|---------------|-----|-------|---------|-------|---------|--------------------------------------------|
| 401 | Improvements to Black Spots at Siddapura gate on NH-206 Tumkuru – Honnavar section                                                        | 2,00.00<br>CRF-KNT-<br>2016-17-1636     | October<br>2017  | April<br>2018 | 100 | 26.42 | 1,80.29 | 19.70 | 2,06.35 | Work<br>Completed Final<br>bill to be paid |
| 402 | Improvements to Black Spots at Karadi                                                                                                     | 2,00.00<br>CRF-KNT-<br>2016-17-1637     | November<br>2017 | May<br>2018   | 100 | 0.28  | 1,77.55 | 22.44 | 1,95.33 |                                            |
| 403 | Improvements to Black Spots at near Bommenahalli on NH 206 Tumkuru Honnavara section in Karnatka state                                    | 2,00.00<br>CRF-KNT-<br>2016-17-1638     | November<br>2017 | April<br>2018 | 100 | 26.91 | 1,27.93 | 72.06 | 1,98.00 |                                            |
| 404 | Improvements to Block spot at Kotanayakanahalli on NH-206 Tumkuru - Honnavar section in Karnataka state                                   | 2,00.00<br>CRF-KNT-<br>2016-<br>17-1639 | November<br>2017 | May<br>2018   | 100 | 24.36 | 1,89.65 | 10.34 | 1,95.33 |                                            |
| 405 | Improvements to J.C pura to Kuppur via Byadarahalli, Agasarahalli, Sasalu, Shettikere & Madihalli road, (0.00 to 15.00 Selected reaches ) | 3,00.00<br>CRF-KNT-<br>2016-<br>17-1752 | February<br>2018 | July<br>2018  | 100 | 92.55 | 2,92.55 | 7.44  | 3,24.46 |                                            |
| 406 | Improvements and Asphaltting to Madhugiri - Hindupura road from 21.00 to 22.40 (selected reaches) km 9.80 to 11.70, 14.80 to 15.70        | 3,00.00<br>CRF-KNT-<br>2016-<br>17-1766 | November<br>2017 | May<br>2018   | 100 | 4.59  | 2,33.47 | 66.52 | 3,24.81 |                                            |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                           | Name of the project / work                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                               | (2)                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>National Highways, Tumkuru</b> |                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 407                               | Improvements and Asphaltting to via Channenahalli, Kasapura road from Garani to Andhra border Mallanayakanahalli from km 0.00 to 19.00 (selected reaches) | 3,00.00<br>CRF-KNT-<br>2016-<br>17-1767                 | November<br>2017     | May<br>2018               | 100                                       | ...                         | 2,26.21                                        | 73.78            | 3,16.91                              | Work Completed<br>Final bill to be paid |
| 408                               | Improvements to road from Gavimatta to Herohalli from Ch:0.00 to 18.00 km in Kunigal Taluk, Tumkuru District.                                             | 5,00.00<br>CRF-KNT-<br>2016-<br>17-1849                 | January<br>2018      | July<br>2018              | 100                                       | ...                         | 4,79.42                                        | 20.57            | 5,47.05                              |                                         |
| 409                               | Improvement to Road from Sri Sri Shivakumara swamiji circle old Sira gate in Tumkuru town limits (Old Shivakumara swamiji circle to NH-4 )                | 5,00.00<br>CRF-KNT-<br>2016-<br>17-1894                 | November<br>2017     | May<br>2018               | 100                                       | 15.25                       | 4,71.03                                        | 28.96            | 5,24.43                              |                                         |
| 410                               | Improvements to road from SH-94 Ramenahalli to Shivagange via Kodihalli, Selected reaches)                                                                | 3,00.00<br>CRF-KNT-<br>2016-<br>17-1895                 | October<br>2017      | April<br>2018             | 100                                       | ...                         | 2,33.54                                        | 66.45            | 3,24.24                              |                                         |
| 411                               | Improvement to road from Talagunda to Honnagondanahalli via Yaregunte km 2.00 to 20.00                                                                    | 2,50.00<br>CRF-KNT-<br>2016-<br>17-1971                 | November<br>2017     | May<br>2018               | 90                                        | 19.57                       | 1,89.57                                        | 60.42            | 2,71.01                              | Work nearing complition                 |

| (1) | (2)                                                                                                                                  | (3)                                     | (4)              | (5)            | (6) | (7)   | (8)     | (9)     | (10)    | (11)                                          |
|-----|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------|----------------|-----|-------|---------|---------|---------|-----------------------------------------------|
| 412 | Improvements to Annandapura- Reddywarahalli-Hussenpura Bugadur Pavagada Constituency                                                 | 6,00.00<br>CRF-KNT-<br>2016-<br>17-1973 | November<br>2017 | August<br>2018 | 100 | 95.00 | 4,95.00 | 1,05.00 | 657.61  | Work<br>Completed<br>Final bill to be<br>paid |
| 413 | Improvements to road Huliya-Tiptur via Matigatta-Halukuruki in Tumkuru District selected reaches km 0.00 to 45.00 (Selected Reaches) | 3,00.00<br>CRF-KNT-<br>2016-<br>17-2016 | January<br>2018  | July<br>2018   | 72  | 0.56  | 90.56   | 2,09.43 | ...     | Work under<br>progress                        |
| 414 | Improvement to road from Kallanayakanahalli, Halkere, Hosahalli, to Magadi Border in Kunigal Taluk., Tumkuru District                | 2,00.00<br>CRF-KNT-<br>2016-<br>17-2101 | November<br>2017 | May<br>2018    | 60  | 41.71 | 1,15.07 | 84.92   | 2,17.55 |                                               |
| 415 | Improvements to Black spot on SH-95 Hoskote Venkatagirikote at Yeshwantpur Gate                                                      | 1,00.00<br>CRF-KNT-<br>2016-<br>17-1642 | October<br>2017  | April<br>2018  | 100 | ...   | 98.06   | 1.93    | 1,04.21 | Work<br>Completed<br>Final bill to be<br>paid |
| 416 | Improvements to Black spot on Kolar Malur Hosur Road at Railway bridge (km 25.00)                                                    | 1,00.00<br>CRF-KNT-<br>2016-<br>17-1643 | October<br>2017  | April<br>2018  | 100 | ...   | 99.83   | 0.16    | ...     |                                               |
| 417 | Widening & Improvements to Motaganahally to NH 48 via Akkinal Road from ch: 0.00 to 12.00 km in Magadi Taluk                         | 6,00.00<br>CRF-KNT-<br>2016-<br>17-1731 | November<br>2017 | August<br>2018 | 61  | 95.78 | 2,70.78 | 3,29.21 | 6,47.22 | Work under<br>progress                        |
| 418 | Improvement and widening of road from Bagepalli to Halaguru SH-94 from Ch.170.00 to 178.00 in Magadi Taluk.                          | 5,00.00<br>CRF-KNT-<br>2016-<br>17-1733 | November<br>2017 | May<br>2018    | 100 | 50.58 | 3,48.67 | 1,51.32 | ...     | Work<br>Completed<br>Final bill to be<br>paid |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                           | Name of the project / work                                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                               | (2)                                                                                                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>National Highways, Tumkuru</b> |                                                                                                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 419                               | Widening and Improvemens to Bengaluru Gramanthara Jille Doddaballapura Taluk. Honnavara - via Hunesahalli up to border Doddaballapura Taluk.                                                                                         | 4,00.00<br>CRF-KNT-<br>2016-17-1857                     | May<br>2017          | November<br>2017          | 100                                       | 1,10.27                     | 1,60.27                                        | 2,39.72          | ...                                  | Work Completed<br>Final bill to be paid |
| 420                               | Improvement of roads connecting from NH -7 to Mayasandra                                                                                                                                                                             | 5,00.00<br>CRF-KNT-<br>2016-<br>17-1903                 | November<br>2017     | May<br>2018               | 95                                        | 0.18                        | 3,37.76                                        | 1,62.23          | ...                                  | Work under progress                     |
| 421                               | Improvements to road from SH-95 from S. Narayanakerevia Makanahalli Devalapura - Devanagundi- Doddadunasandra D.Hosahalli - Andenahalli from Km.0.00 to 1.95 and from km.11.10 to 17.500 in Hosakote Taluk, Bengaluru Rural District | 5,00.00<br>CRF-KNT-<br>2016-<br>17-1931                 | November<br>2017     | May<br>2018               | 100                                       | 71.27                       | 4,45.85                                        | 54.14            | ...                                  | Work Completed<br>Final bill to be paid |
| 422                               | Improvements to road from SH-35 from km.16.500 to 40.00 (Sidlagatta to Anekal Road via Hosakote Adugodi in Hosakote Taluk, Bengaluru Rural District                                                                                  | 5,00.00<br>CRF-KNT-<br>2016-<br>17-1932                 | November<br>2017     | May<br>2018               | 100                                       | 71.65                       | 1,66.65                                        | 3,33.34          | ...                                  |                                         |

| (1) | (2)                                                                                                                                                                 | (3)                                     | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10)    | (11)                                          |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------|----------------|-----|---------|---------|---------|---------|-----------------------------------------------|
| 423 | Improvements to road from NH-207 to Budugere (Cargo Road) in Devanahalli Taluk, Bengaluru Rural District                                                            | 3,00.00<br>CRF-KNT-<br>2016-<br>17-1933 | November<br>2017 | May<br>2018    | 100 | ...     | 2,62.18 | 37.81   | 3,24.98 | Work<br>Completed<br>Final bill to be<br>paid |
| 424 | Improvement to Nagamangala Sravanabelagola Road from Mayagonahalli Gate to NH-48 via Hulikere from Ch.0.00 to 1.50 km                                               | 2,00.00<br>CRF-KNT-<br>2016-<br>17-1945 | November<br>2017 | May<br>2018    | 100 | 90.24   | 1,83.89 | 16.10   | 2,09.76 |                                               |
| 425 | Improvement to Maddur Nagamangala to SH-84 via Hosakere Marasinganahalli M.Kodihalli, Kilaghatta, Thaggahalli, Kiranguru, Bekkalale, Kowdle from Ch. 37.00 to 40.00 | 2,00.00<br>CRF-KNT-<br>2016-<br>17-1946 | November<br>2017 | May<br>2018    | 100 | 20.58   | 1,88.68 | 11.31   | 2,09.95 |                                               |
| 426 | Pandavapura Taluk. Banaghatta - Mahadeshwarapura (via Kerethonnur) road chainage km. 0.00 to 9.16 improvements to road.                                             | 8,00.00<br>CRF-KNT-<br>2016-<br>17-2002 | November<br>2017 | August<br>2018 | 84  | 1,26.05 | 5,96.87 | 2,03.12 | ...     | Work under<br>progress                        |
| 427 | Pandavapura Taluk BB-BT road selected reaches improvements to road chainage km. 0.00 to 37.00                                                                       | 2,00.00<br>CRF-KNT-<br>2016-<br>17-2019 | November<br>2017 | April<br>2018  | 100 | ...     | 1,90.25 | 9.74    | 2,09.94 | Work<br>Completed<br>Final bill to be<br>paid |
| 428 | Improvements to road from Gollrahatti to Palyadahalli Colony, Palyadahalli via Kuppepalya Village of Magadi Taluk Ramangara District                                | 2,50.00<br>CRF-KNT-<br>2016-<br>17-2104 | November<br>2017 | May<br>2018    | 100 | ...     | 1,98.69 | 51.30   | ...     |                                               |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                           | Name of the project / work                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                               | (2)                                                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>National Highways, Tumkuru</b> |                                                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 429                               | Improvements to road connecting to NH-4 Mahimapura via Melekathiganur - Mallapura-Maragondanahalli - Kasaraghatta - Shivagange cross - Kerekathiganur joining NH-4                | 4,00.00<br>CRF-KNT-2016-17-2114                         | November 2017        | May 2018                  | 100                                       | 72.68                       | 3,93.68                                        | 6.31             | 4,25.00                              | Work Completed<br>Final bill to be paid |
| 430                               | Widening and Improvements to the road joining Mandya Hadagali road SH to Tiptur-Honnavalli road in selected reaches via Aluru, Paravagondanahalli, Tiptur Taluk Tumkuru District. | 3,00.00<br>CRF-KNT-2016-17-1753                         | February 2019        | August 2019               | 50                                        | 41.75                       | 66.75                                          | 2,33.24          | 3,41.24                              | Work under progress                     |
| 431                               | Widening and Improvements to the road joining NH-206 to NH-150A via Hindiskere, Aralaguppe in selected reaches, Tiptur Taluk.                                                     | 5,00.00<br>CRF-KNT-2016-17-1754                         | March 2019           | August 2019               | 10                                        | ...                         | 0.29                                           | 4,99.70          | ...                                  |                                         |



| (1) | (2)                                                                                                                                                                      | (3)                              | (4)           | (5)           | (6) | (7)    | (8)     | (9)     | (10) | (11)                                    |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|---------------|-----|--------|---------|---------|------|-----------------------------------------|
| 432 | Improvement and Asphaltting to Gollarahatti via Yammethimmanahalli road from Thotadamadagu to R Nallekamanahalli, Benakanahalli from km 0.00 to 19.00 (Selected reaches) | 4,00.00<br>CRF-KNT-2016-17-1768  | February 2019 | August 2019   | 100 | 86.03  | 86.28   | 3,13.71 | ...  | Work Completed<br>Final bill to be paid |
| 433 | Improvement to road from Kodigehalli to Didaga via kalakere, Kolala & Hulikal.                                                                                           | 3,00.00<br>CRF-KNT-2016-17-1847  | February 2019 | August 2019   | 95  | 54.62  | 94.92   | 2,05.07 | ...  | Work under progress                     |
| 434 | Improvement to road from Turuvekere to Kadaballi via Goni Tumkuru, Dabbehatta km 0.00 to km 35.00 (Selected reaches).                                                    | 2,00.00<br>CRF-KNT-2016-17-1848  | February 2019 | August 2019   | 24  | ...    | 25.29   | 1,74.70 | ...  |                                         |
| 435 | Improvements to road from Harehalli (NH-234) via, Taruru , Doddaaladamara to Talagunda in selected reaches, in Tumkuru District.                                         | 10,00.00<br>CRF-KNT-2016-17-1972 | February 2019 | November 2019 | 95  | 95.59  | 2,45.59 | 7,54.40 | ...  | Work completed<br>final bill to be paid |
| 436 | Improvements to road from Magadi Palya, Koppa, Hulivahana, Nagasandra, Chotanahalli cross, C.S Pura on to Gubbi NH-206.                                                  | 5,00.00<br>CRF-KNT-2016-17-2014  | February 2019 | August 2019   | 60  | 46.015 | 1,51.01 | 3,48.98 | ...  | Work under progress                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                           | Name of the project / work                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                               | (2)                                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>National Highways, Tumkuru</b> |                                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 437                               | Construction of Bridge across Suvarnamuki river on the road from NH-234 to Lakkenahalli village in Hulyar Hobli, Chikkanayakanahalli Taluk, Tumkuru District in Karnataka. | 3,00.00<br>CRF-KNT-2016<br>-17-2162                     | February 2019        | August 2019               | 100                                       | 49.43                       | 1,91.27                                        | 1,08.72          | 3,14.09                              | Work Completed<br>Final bill to be paid |
| 438                               | Improvements to road from Thannenahalli to Channavaderahalli in Koratagere Taluk Tumkuru District.                                                                         | 2,50.00<br>CRF-KNT-2016<br>-17-2055                     | February 2019        | August 2019               | 100                                       | 25.00                       | 25.00                                          | 2,25.00          | ...                                  | Work Completed<br>Final bill to be paid |
| 439                               | Improvements to road from SH-94 to Mallekavu via Jettiagrahara, Bukkapatna in Koratagere Taluk, Tumkuru District.                                                          | 2,50.00<br>CRF-KNT-2016<br>-17-2056                     | March 2019           | August 2019               | 100                                       | 50.39                       | 80.39                                          | 1,69.60          | ...                                  |                                         |
| 440                               | Improvements to road from Tumbadi - Jonigarahalli road in Koratagere Taluk Tumkuru District.                                                                               | 5,00.00<br>CRF-KNT-2016<br>-17-2057                     | February 2019        | August 2019               | 100                                       | 0.58                        | 0.58                                           | 4,99.41          | ...                                  |                                         |

| (1) | (2)                                                                                                                                            | (3)                                     | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10)    | (11)                   |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------|------------------|-----|---------|---------|---------|---------|------------------------|
| 441 | Improvement to road from Nagamangala to Markonahalli via Hardanahalli from km 0.00 to 5.00 km                                                  | 4,00.00<br>CRF-KNT-<br>2016<br>-17-1787 | February<br>2019 | August<br>2019   | 76  | 1,02.84 | 1,02.84 | 2,97.15 | ...     | Work under<br>progress |
| 442 | Improvement to road from Bindiganavile to Kadaballi to join SH-75 in Nagamagala Constituency Mandya District.                                  | 4,00.00<br>CRF-KNT-<br>2016-<br>17-2118 | February<br>2019 | August<br>2019   | 84  | 70.62   | 1,90.62 | 2,09.37 | ...     |                        |
| 443 | Improvement to road from Maddur MN Road Kadavattige via Gulurdoddi Bidarkaote Nandiganahalli Abalavadi Maravanagere Chirangur selected reaches | 8,00.00<br>CRF-KNT-<br>2016<br>-17-2135 | February<br>2019 | November<br>2019 | 25  | 35.62   | 55.62   | 7,44.37 | 8,36.72 |                        |
| 444 | Improvement to road from Bengaluru - Jalsuru within road NSB Road via Sathenahalli Chennapura from Ch 1.60 to 6.33                             | 4,00.00<br>CRF-KNT-<br>2016<br>-17-1947 | February<br>2019 | August<br>2019   | 78  | 50.62   | 90.62   | 3,09.37 | ...     |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                   | Name of the project / work                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh)           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                       | (2)                                                                                                                                               | (3)                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>National Highways, Vijayapura</b>                      |                                                                                                                                                   |                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 445                                                       | Widening and Improvements to Devapurahatti Katakabavi Mantur road from km 1.00 to km 4.60 in Raibag Taluka Belagavi District                      | 1,00.00<br>CRF-KNT-2016-17-2004<br>Dtd:02/11/2016<br>Amount 1.00  | October 2017         | September 2018            | 100                                       | ...                         | 97.43                                          | 2.57             | ...                                  | Work Completed<br>Final bill to be paid |
| 446                                                       | Widening Mugalakhod Rabakavi Road from km No. 0.30 to 0.70 in Raibag Taluka of Belagavi District                                                  | 1,50 .00<br>CRF-KNT-2016-17-2120<br>Dtd:02/11/2016<br>Amount 1.50 | October 2017         | September 2018            | 100                                       | 22.21                       | 71.05                                          | 78.95            | ...                                  |                                         |
| <b>No. 2 Building Division, PWD, KR Circle, Bengaluru</b> |                                                                                                                                                   |                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 447                                                       | Construction of 3 <sup>rd</sup> floor of PW department in the premises of Communication & Buildings, office of Public Works Department, KR Circle | 1,50.00<br>CER: 103/16-17                                         | March 2020           | January 2021              | 70                                        | 83.32                       | 83.32                                          | 60.00            | ...                                  | Work under progress                     |

| (1)                                                                            | (2)                                                                                                                               | (3)                                               | (4)               | (5)             | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------|-----------------|-----|---------|---------|-------|------|-----------------------------------------------------|
| 448                                                                            | Overall development & repair works of inside and outside of Block No. 15 of RHS residence, Wilson Garden, Bengaluru               | 2,00.00<br>SER No<br>63/2018-19<br>dtd 22.02.2019 | September<br>2019 | June<br>2020    | 100 | 1,44.80 | 1,44.80 | 35.00 | ...  | Civil Work completed. Final bill yet to be received |
| 449                                                                            | Overall development & repair works of inside and outside of Block No. 8 of RHS residence, Wilson Garden, Bengaluru                | 2,00.00<br>SER No<br>65/2018-19<br>dtd 22.02.2019 | September<br>2019 | June<br>2020    | 85  | 1,04.78 | 1,04.78 | 0.66  | ...  |                                                     |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Bagalkote</b> |                                                                                                                                   |                                                   |                   |                 |     |         |         |       |      |                                                     |
| 450                                                                            | Improvements to road Nilgund Hunumsagar Niralkeri MDR from km 0.00 to 13.65 at Badami Taluka of Bagalkote District<br>WI No 88228 | 2,37.79<br>CER-140/02-<br>2019                    | September<br>2019 | June<br>2020    | 100 | 1,24.81 | 1,74.81 | 62.98 | ...  | Work Completed, Final bill Yet to be Paid           |
| 451                                                                            | Improvements to Jamakhandi Galagali via Mundaganur MDR from km 27.00 to 29.00 in Bilagi Taluka<br>WI No 113629                    | 1,80.00<br>SER-<br>100/10.2019                    | January<br>2020   | July<br>2020    | 100 | 1,09.50 | 1,59.06 | 19.03 | ...  |                                                     |
| 452                                                                            | Improvements to Kainkatti Kaladagi MDR from km 4.00 to 6.20.<br>WI No 66579                                                       | 2,00.00<br>CER/244/05-<br>2017                    | January<br>2018   | October<br>2018 | 100 | 1,72.38 | 1,72.38 | 27.62 | ...  |                                                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                                                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                   |
|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------|
| (1)                                                                            | (2)                                                                                                                                                                                                                                    | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                      |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Bagalkote</b> |                                                                                                                                                                                                                                        |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                           |
| 453                                                                            | Improvements to Bilagirangbett SH 57 From km 34.10 to 37.80                                                                                                                                                                            | 5,00.00<br>18-19 Part1<br>301-303/70-77                 | November 2019        | August 2020               | 100                                       | 1,95.19                     | 1,95.19                                        | 3,04.81          | ...                                  | Work Completed, Final bill Yet to be Paid |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ballari</b>   |                                                                                                                                                                                                                                        |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                           |
| 454                                                                            | Improvements to Road from Amarapura - Bhogavathi-Hirekotnekal - Ayanur- Talur - Ballari - Rupanagudi-Chellagurki (Part of SH-128) from km 204.70 to 205.44 (Working Chainage km. 204.31 to 204.76) in Ballari Taluk, (Indent No.97948) | 3,00.00<br>CER No-260/<br>March-2019<br>dated 6-3-2019  | October 2019         | April 2020                | 100                                       | 2,64.39                     | 2,64.39                                        | 38.25            | ...                                  | Work completed                            |
| 455                                                                            | Improvements to Talur-Bellary - Rupanagudi-Challagurki road (Part of State Highway-128) from km. 225.00 to 230.00 in Ballari Taluk (Indent No.97931)                                                                                   | 3,00.00<br>CER No-262/<br>March-2019<br>dated 6-3-2019  | August 2019          | February 2020             | 100                                       | 50.00                       | 1,60.00                                        | 15,23.38         | ...                                  |                                           |

| (1) | (2)                                                                                                                                                                                               | (3)                                                             | (4)               | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                    |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------|-------------------|-----|---------|---------|---------|------|-------------------------|
| 456 | Improvements to road from Kampli – Kurugodu - Kudathini - Haraginadoni-Belagal – Ballari – Moka - Alur Road (SH-132) from km 88.40 to 90.50 in Ballari Taluk (Indent No.97531)                    | 3,00.00<br>CER No-263/<br>March-2019<br>dated 6-3-2019          | January<br>2020   | July<br>2020      | 25  | 18.19   | 18.19   | 2,97.99 | ...  | Work in progress        |
| 457 | Widening of Sandur-Siruguppa Road (SH-49) from km 40.00 to 45.00 and improvements in selected reaches from km. 32.40 to 38.80 in Hosapete Taluk (Indent No.66057)                                 | 4,95.00<br>GO<br>No.PWD/154/<br>CIS/2017<br>dated 14-6-<br>2017 | November<br>2017  | April<br>2018     | 100 | ...     | 4,90.06 | 42.11   | ...  | Work completed          |
| 458 | Improvements and re-carpentering in selected reaches on Sandur - Siruguppa road (SH-49) from km. 30.8 to 32.42 (From Ananthasayanagudi to Kondanayakanahalli) in Hosapete Taluk (Indent No-97919) | 1,25.00<br>CER No-266/<br>March-2019<br>dated 6-3-2019          | September<br>2019 | February<br>2020  | 100 | ...     | 1,30.39 | 7.31    | ...  |                         |
| 459 | Improvements to Hampi-Kamalapura-Hagaribommanahalli road (SH-131) by re-surfacing from km. 2.00 to 5.50 and widening from km. 5.50 to 12.60 in Hosapete Taluk (Indent no. 96923)                  | 10,00.00<br>GO<br>No/PWD/23/<br>CIS/2019<br>dated 30-7-<br>2019 | January<br>2020   | September<br>2020 | 96  | 9,46.52 | 9,49.05 | 78.49   | ...  | Work nearing completion |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                      | Name of the project / work                                                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                          | (2)                                                                                                                                                                                                                                      | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ballari</b> |                                                                                                                                                                                                                                          |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 460                                                                          | Providing asphaltting and construction of drain in Kudithini village limits on Kampli – Kurugodu – Kudttini - Harginadone- Belagal – Ballari - Moka- Alur (State Highway-132) from km. 47.20 to 48.70 in Ballari Taluk (Indent No.65677) | 2,00.00<br>CER No-95/<br>July-2017<br>dated 05-7-<br>2017    | December<br>2017     | May<br>2018               | 100                                       | ...                         | 1,49.94                                        | 58.37            | ...                                  | Work completed |
| 461                                                                          | Improvements to Lingasuguru -Kudathini road (SH-29) from km 116.459 to 120.650 (from Thimmalapura to Kudathini village) in Ballari Taluk (Indent No.74628)                                                                               | 1,65.00<br>CER No-593/<br>March-2018<br>dated 03-03-<br>2018 | December<br>2018     | June<br>2019              | 100                                       | ...                         | 80.62                                          | 65.30            | ...                                  |                |
| 462                                                                          | Improvements to Guggarahatti - Honnalli road from km. 0.00 to 1.00 in Ballari city limites (Indent No.65577)                                                                                                                             | 1,25.00<br>CER No-95/<br>July-2017<br>dated 05-7-<br>2017    | January<br>2018      | June<br>2018              | 100                                       | 19.61                       | 1,06.20                                        | 7.34             | ...                                  |                |



| (1) | (2)                                                                                                                                                                                                                                   | (3)                                                                | (4)           | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)              |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------|------------------|-----|---------|---------|---------|------|-------------------|
| 463 | Construction of cement concrete road and guide wall to road from RBHLC districttributory No.14 at Srinagar road (Ward No.31) to Havambavi, National Highway-150A (Ward No.35, Vijayanagar Colony) in Ballari Taluk (Indent No.113919) | 4,30.00<br>CER No-257/<br>October-2019<br>dated 4-10-<br>2019      | March<br>2020 | February<br>2021 | 100 | 1,35.00 | 1,35.00 | 3,16.11 | ...  | Work<br>completed |
| 464 | Construction of cement concrete road and guide wall to road from Havambhavi Districttributory No.14 road to Ramanagar (Ward No.1) in Ballari Taluk (Indent No.113988)                                                                 | 4,25.00<br>CER No-258/<br>October-2019<br>dated 4-10-<br>2019      | March<br>2020 | February<br>2021 | 100 | 3,80.00 | 3,80.00 | 76.51   | ...  |                   |
| 465 | Construction of cement concrete road and guide wall to road from districttributory No.14 from Kappagal road (Veerabrahmendranagara Wrad No-21) to Sanganakal, State Highway-132 in Ballari Taluk (Indent No.114016)                   | 4,30.00<br>CER No-260/<br>October-2019<br>dated 4-10-<br>2019      | March<br>2020 | February<br>2021 | 100 | 3,67.88 | 3,67.88 | 83.38   | ...  |                   |
| 466 | Construction of cement concrete road and guide wall to Districttributory-14 service road from km 3.40 to 4.60 at Srinagar Colony (Ward No.31) on Bellary-Badanahatti Road at km 2.80 in Ballari Taluk (Indent No.116854)              | 5,00.00<br>CER No 324/<br>December-<br>2019<br>dated 3-12-<br>2019 | March<br>2020 | February<br>2021 | 100 | 3,95.00 | 3,95.00 | 1,29.32 | ...  |                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                      | Name of the project / work                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks           |
|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------|
| (1)                                                                          | (2)                                                                                                                                         | (3)                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)              |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ballari</b> |                                                                                                                                             |                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                   |
| 467                                                                          | Improvements to New Moka - Basarakodu Road from km 8.20 to 12.40 in Ballari Taluk (Indent No.74144)                                         | 5,00.00<br>GO<br>No.PWD/340/<br>CIS/ 2017<br>dated 27-10-<br>2017 | February<br>2018     | August<br>2018            | 100                                       | ...                         | 5,14.73                                        | 49.23            | ...                                  | Work<br>completed |
| 468                                                                          | Improvements to Daroji-Nelludi road from km.12.60 to 18.60 in Hosapete Taluk (Indent No.96871)                                              | 4,00.00<br>CER No-271/<br>March-2019<br>dated 06-03-<br>2019      | August<br>2019       | February<br>2020          | 100                                       | ...                         | 3,82.30                                        | 33.51            | ...                                  |                   |
| 469                                                                          | Improvements to Devalapura-Kamalapura Road From km.17.00 to 19.60 in (Sitharama Thanda to Kamalapura) in Hosapete Taluk (Indent No/96924)   | 3,00.00<br>CER No-273/<br>March-2019<br>dated 06-03-<br>2019      | November<br>2019     | May<br>2020               | 100                                       | 1,30.00                     | 1,50.34                                        | 1,52.31          | ...                                  |                   |
| 470                                                                          | Improvements to Devalapura-Kamalapura Road From km. 5.60 to 10.00 (From Upparahalli Cross to Nallapura) in Hosapete Taluk (Indent No.96925) | 4,85.00<br>CER No-249/<br>March-2019<br>dated 06-03-<br>2019      | August<br>2019       | February<br>2020          | 100                                       | ...                         | 4,85.02                                        | 12.41            | ...                                  |                   |

| (1) | (2)                                                                                                                                         | (3)                                                             | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|---------------------|
| 471 | Improvement to Road from Hospet - Kampli Road to Hampi via Kaddiramapura from km 0.00 to 1.30 in Hospet Taluk (Indent No.97057)             | 1,55.00<br>CER No-275/<br>March-2019<br>dated 06-03-<br>2019    | November<br>2019 | April<br>2020    | 100 | 1,30.00 | 1,30.00 | 20.30   | ...  | Work<br>completed   |
| 472 | Construction of footpath on Hospet - Amaravathi Road in Hosapete town from km.0.00 to 1.30 in Hosapete Taluk (Indent No.97927)              | 1,35.00<br>CER No-277/<br>March-2019<br>dated 06-03-<br>2019    | November<br>2019 | April<br>2020    | 50  | 33.91   | 33.91   | 1,16.00 | ...  | Work in<br>progress |
| 473 | Improvements to Road from National Highway-13 cross to Yashwanthanagara via Garaga from km 0.00 to 5.00 in Hosapete Taluk (Indent No.97592) | 2,00.00<br>CER No-278/<br>March-2019<br>dated 06-03-<br>2019    | May<br>2020      | October<br>2020  | 100 | 1,88.86 | 1,89.72 | 19.79   | ...  | Work<br>completed   |
| 474 | Improvements to Raravi - K.Belagal Road From km 0.00 to 2.00 in Siruguppa Taluk (Indent No.79342)                                           | 3,15.00<br>GO<br>No.PWD/37/<br>CIS/ 2018<br>dated 17-1-<br>2018 | July<br>2018     | December<br>2018 | 100 | 3.96    | 3,23.96 | 31.85   | ...  |                     |
| 475 | Improvements to H.K.Halli to Kalingere Road from km 0.00 to 5.00 in Sandur Taluk (Indent No.102051)                                         | 4,00.00<br>CER No-281/<br>March-2019<br>dated 06-03-<br>2019    | February<br>2020 | January<br>2021  | 100 | 1.19    | 1.19    | 4,04.85 | ...  |                     |
| 476 | Widening of Kudligi Tumbaraguddi road via Sovenahalli from km 17.20 to 20.00 in Sandur Taluk                                                | 2,00.00<br>CER No-285<br>/March-2019<br>dated 06-03-<br>2019    | March<br>2020    | February<br>2021 | 100 | 54.98   | 54.98   | 1,52.70 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                      | Name of the project / work                                                                                                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh)         | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------|
| (1)                                                                          | (2)                                                                                                                                                                                                                                | (3)                                                             | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ballari</b> |                                                                                                                                                                                                                                    |                                                                 |                      |                           |                                           |                             |                                                |                  |                                      |                         |
| 477                                                                          | Construction of Bridge at km. 0.20 across HLC on Hosapete-Shivamogga road (SH-25) in Hosapete Taluk (Indent No.97650)                                                                                                              | 2,70.00<br>CER No-259/<br>March-2019<br>dated 06-03-2019        | March 2020           | September 2020            | 95                                        | 1,46.81                     | 1,46.81                                        | 1,35.05          | ...                                  | Work nearing completion |
| 478                                                                          | Construction of Bridge across Hagari (Vedavathi) at km.6.10 on Raravi - Belur Road (SH-63) in Siruguppa Taluk (Indent No.11660)                                                                                                    | 30,00.00<br>GO<br>No.PWD/117/<br>EAP/ 2010<br>dated 23-10-2010. | January 2013         | March 2021                | 70                                        | 2,13.36                     | 26,61.18                                       | 3,38.82          | ...                                  | Work in progress        |
| 479                                                                          | Construction of Bridge near Gosabal village on road from SH-61 to join Deodurga-Amarapura- Bhogavathi-Hirekotnakal- Ayanur- Talur-Ballari- Rupanagudi-Chellagurki road (SH-128) at km 168.10 in Siruguppa Taluk (Indent No.114259) | 2,50.00<br>CER No-299/<br>October-2019<br>dated 14-10-2019      | May 2020             | February 2021             | 95                                        | 1,46.18                     | 1,46.18                                        | 1,06.02          | ...                                  | Work nearing completion |
| 480                                                                          | Construction Of Bridge at km 12.40 on Metri-Sriramarangapura road in Hosapete Taluk (Indent No.97168)                                                                                                                              | 4,00.00<br>CER No-250/<br>March-2019<br>dated 6-3-2019          | June 2020            | December 2020             | 100                                       | 4,43.75                     | 4,43.75                                        | 1.50             | ...                                  | Work completed          |

| (1) | (2)                                                                                                                                                             | (3)                                                           | (4)               | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)             |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------|------------------|-----|---------|---------|---------|------|------------------|
| 481 | Re-construction of Bridge across LLC at km 1.30 on road from Udyoga Petrol bunk to Railway Station in Hsoapete Taluk (Indent No/72069)                          | 2,80.00<br>GO No.<br>PWD/140/<br>CBR/2017<br>dated 31-10-2017 | March<br>2019     | December<br>2019 | 100 | ...     | 3,01.43 | 39.52   | ...  | Work completed   |
| 482 | Construction of R.C.C Box Culvert at km 0.75 on road from Kalingere to join Yashavantnagara-Motalakunta road via D.Mallapura in Sandur Taluk (Indent No.103728) | 2,00.00<br>CER No-254/<br>March-2019<br>dated 6-3-2019        | February<br>2020  | November<br>2020 | 80  | 1,16.77 | 1,16.77 | 94.91   | ...  | Work in progress |
| 483 | Construction of Bridge at km 20.40 on road from NH-13 to Yashavanthanagara road via Garaga in Sandur Taluk (Indent No.103728)                                   | 3,00.00<br>CER No-255/<br>March-2019<br>dated 6-3-2019        | February<br>2020  | November<br>2020 | 60  | 1,75.16 | 1,75.16 | 1,42.36 | ...  |                  |
| 484 | Construction of Commercial Tax office building at Ballari (Indent No.67924)                                                                                     | 4,98.00<br>GO<br>No. PWD/90/<br>BMS /2017<br>dated 31-3-2017  | September<br>2018 | August<br>2019   | 100 | 63.03   | 4,58.82 | 39.18   | ...  | Work completed   |
| 485 | Construction of Bar Association building at Hosapete (Indent No.13605)                                                                                          | 1,00.00<br>LCBS/45/10<br>dated 4-1-2013                       | August<br>2013    | May<br>2014      | 100 | ...     | 97.57   | 14.09   | ...  |                  |
| 486 | Construction of Bar Association Building (First and secondfloors) at Hosapete (Indent No.101367)                                                                | 2,00.00<br>LCBS/45/10<br>dated 21-2-2019                      | November<br>2019  | August<br>2020   | 100 | 1,18.78 | 1,39.17 | 63.64   | ...  |                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 487                                                                                 | Improvements to road from Bagalakote Biligiriranganabetta SH 27 in under Chikkamagaluru town ( Bolarameshwara temple to Hiremagalur road) in two path road, Construction of Box drain & Footpath WI No. 8830/2011-12 | 5,00.00<br>CER No 32/<br>12-13<br>30.3.13               | February<br>2014     | March<br>2015             | 95                                        | ...                         | 5,40.17                                        | 31.05            | 40.17<br>31.03.2019                  | Work Completed                          |
| 488                                                                                 | Improvements to road from Bagalakote Biligiriranganabetta Road SH 57 from Gargi school to Sri Shanideva Temple at Chikkamagaluru town in Chikkamagaluru Taluk.                                                       | 4,00.00<br>CER No 325/<br>13-14<br>30.3.13              | May<br>2014          | March<br>2015             | 80                                        | ...                         | 3,15.22                                        | 84.78            | ...                                  | Work Completed<br>Final bill to be paid |
| 489                                                                                 | Improvements to road from Bagalakote Biligiriranganabetta Road SH 57 from Sri Shanideva Temple to Hiremagalur at Chikkamagaluru town in Chikkamagaluru Taluk.                                                        | 3,94.00<br>CER No 324/<br>13-14<br>30.3.13              | May<br>2014          | March<br>2015             | 96                                        | ...                         | 3,96.34                                        | 2.34             | 2.34<br>31.03.2019                   |                                         |

| (1) | (2)                                                                                                                   | (3)                                        | (4)              | (5)              | (6) | (7)     | (8)      | (9)     | (10)                | (11)                                          |
|-----|-----------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------|------------------|-----|---------|----------|---------|---------------------|-----------------------------------------------|
| 490 | Improvements to Dharmapura SH-24 road km. 16.00-18.00 in Tarikere Taluk.                                              | 8,20.00<br>CER No 806/<br>2017-18          | March<br>2018    | December<br>2018 | 82  | 1,29.98 | 6,70.14  | 1,49.86 | ...                 | Work<br>Completed<br>Final bill to be<br>paid |
| 491 | Improvements to Bagalakote Biligiriranganabetta SH-57 km 435.00 to 443.54 in slected reaches in Chikkamagaluru Taluk. | 3,00.00<br>CER No 107/<br>20-19            | December<br>2019 | June<br>2020     | 90  | 2,30.00 | 2,71.00  | 29.00   | ...                 |                                               |
| 492 | Improvements to road from Shivani Rangapura via Karehalli Geejikatte km 4.00 to 10.00 in Tarikere Taluk.              | 3,00.00<br>CER 480/<br>15-16               | November<br>2015 | May<br>2016      | 98  | ...     | 3,14.00  | 1.93    | 14.00<br>18.02.2019 |                                               |
| 493 | Improvements to road from Haluvalli Horanadu km 0.00 to 6.70 in Mudigere Taluk                                        | 3,00.00<br>CER 704/<br>15-16               | January<br>2016  | July<br>2016     | 98  | ...     | 2,91.72  | 8.28    | ...                 |                                               |
| 494 | Improvements to Jayapura-Koppa Road from ch: 0.00 to 10.00 km in Koppa Taluk, Chikkamagaluru District.                | 8,00.00<br>CER 1330/<br>15-16<br>06.01.16  | March<br>2016    | January<br>2017  | 92  | ...     | 8,09.12  | 43.36   | 9.12<br>01.02.2021  | Work<br>Completed<br>Final bill to be<br>paid |
| 495 | Improvements & Asphaltting Anthargatte Pura Road from km 0.00 to 2.00, 3.00 to 4.00 & 5.00 to 17.00 in Kadur Taluk    | 10,00.00<br>CER 1338/<br>15-16<br>06.01.16 | March<br>2016    | March<br>2017    | 92  | ...     | 10,61.15 | 16.81   | 61.15<br>08.08.2021 |                                               |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                 | (2)                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 496                                                                                 | Improvements and Asphaltting to road from T H Road To Jodilingadahalli at Ch 11.15 km to 17.80 km In Kadur Taluk | 2,50.00<br>CER 1303/<br>15-16<br>04.07.15               | September<br>2016    | March<br>2017             | 94                                        | ...                         | 2,35.84                                        | 14.16            | ...                                  | Work Completed<br>Final bill to be paid |
| 497                                                                                 | Improvements to Kallathipura- Lalbagh road (K.L.Road) MDR Ch.5.70 to 9.15 km in Tarikere Taluk.                  | 2,00.00<br>CER 488/<br>15-16<br>04.07.15                | March<br>2016        | January<br>2017           | 94                                        | ...                         | 2,03.36                                        | 9.64             | 3.36<br>12.11.2020                   |                                         |
| 498                                                                                 | Improvements to Seetalayyanagiri- Mullayyanagiri- Pandravalli road km 0.00 - 5.00 in Chikkamagaluru Taluk        | 3,00.00<br>CER 713/<br>17-18                            | September<br>2018    | March<br>2019             | 69                                        | ...                         | 2,08.25                                        | 91.75            | ...                                  | Work under progress                     |
| 499                                                                                 | Improvements to Dattapeeta road km 2.00 - 3.10, 4.50-6.40 in Chikkamagaluru Taluk                                | 1,50.00<br>CER 390/<br>17-18                            | February<br>2018     | June<br>2018              | 53                                        | ...                         | 79.74                                          | 70.26            | ...                                  | Work nearly Completion.                 |
| 500                                                                                 | Improvements to Rampura- Malaluru- KR Pete road km 0.00-2.30 in Chikkamagaluru Taluk                             | 1,25.00<br>CER 191/<br>17-18                            | March<br>2018        | July<br>2018              | 88                                        | 8.14                        | 1,10.24                                        | 6.52             | ...                                  | Work compelted<br>final bill to be paid |



| (1) | (2)                                                                                                                                                                                                                                     | (3)                            | (4)              | (5)               | (6) | (7)   | (8)     | (9)     | (10) | (11)                                          |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|-------------------|-----|-------|---------|---------|------|-----------------------------------------------|
| 501 | a)Improvements to Handi-Baskal in Chikkamagaluru Taluk                                                                                                                                                                                  | 1,10.00<br>CER 715/<br>17-18   | March<br>2018    | September<br>2018 | 93  | ...   | 5,06.66 | 33.52   | ...  | Work<br>Completed<br>Final bill to be<br>paid |
|     | b)Improvements to Avati cross Nalkuramma temple km 0.00-3.00, Danihalli cross to Karaguru grama km 0.00-2.00, Danihalli road km 0.00-1.80, Baradalli to Avati km 3.00, Danihalli cross to Masagali road km 3.00 in Chikkamagaluru Taluk | 4,00.00<br>CER 715/<br>17-18   |                  |                   |     |       |         |         |      |                                               |
| 502 | Improvements to CNR Pura road JAK road km 0.00-12.00 in Chikkamagaluru Taluk                                                                                                                                                            | 3,00.00<br>CER 498/<br>2017-18 | November<br>2018 | May<br>2019       | 81  | 50.00 | 2,44.12 | 55.88   | ...  | Work under<br>progress                        |
| 503 | Improvements to BB Hills road km 38.00 - 41.00 Tarikere Taluk                                                                                                                                                                           | 3,00.00<br>CER 347/<br>17-18   | February<br>2018 | August<br>2018    | 15  | 45.00 | 45.07   | 2,54.93 | ...  |                                               |
| 504 | Improvements to Biruru Ajjampura road Kudluru Mundre Biruru-Lingadahalli road km 7.00-10.00 & 12.50-13.50 in Tarikere Taluk                                                                                                             | 2,00.00<br>CER 192/<br>17-18   | February<br>2018 | June<br>2018      | 85  | 8.58  | 1,70.57 | 29.43   | ...  |                                               |
| 505 | Improvements to Basavapura to Tagginahalli Tyagadakatte Tamatadahalli kanive road km 6.50-8.75 in Tarikere Taluk                                                                                                                        | 1,50.00<br>CER 405/<br>17-18   | March<br>2018    | October<br>2018   | 92  | 38.28 | 1,38.84 | 11.16   | ...  |                                               |
| 506 | Improvements to Kunnahalli - Halase-Mannikere road km 4.50-6.80 in Mudigere Taluk                                                                                                                                                       | 1,20.00<br>CER 406/<br>17-18   | May<br>2018      | September<br>2018 | 76  | ...   | 91.21   | 28.79   | ...  |                                               |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                 | (2)                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 507                                                                                 | Improvements to Mudigere-Makonahalli-Jannapura road km 7.00-12.00 in Mudigere Taluk                          | 2,00.00<br>CER 404/<br>17-18                            | February<br>2018     | June<br>2018              | 84                                        | ...                         | 1,68.38                                        | 31.62            | ...                                  | Work under progress                     |
| 508                                                                                 | Improvements to Koppa-Gunavanthe road km. 2.60-3.70, 4.20-5.00 & 5.50-8.20 in Koppa Taluk.                   | 1,15.00<br>CER 221/<br>17-18                            | January<br>2018      | May<br>2018               | 78                                        | ...                         | 89.73                                          | 25.27            | ...                                  |                                         |
| 509                                                                                 | Improvements to Hariharapura - Devaramane Bilagadde Niluvagilu road km. 0.00-6.00, 7.20-8.20 in Koppa Taluk. | 2,00.00<br>CER 292/<br>17-18                            | January<br>2018      | May<br>2018               | 84                                        | ...                         | 1,71.52                                        | 28.48            | ...                                  |                                         |
| 510                                                                                 | Improvements to Antaragattepura road 0.00-1.60, 17.00-20.00 in Kadur Taluk.                                  | 4,80.00<br>CER No 291/<br>17-18                         | May<br>2018          | November<br>2018          | 91                                        | 2,11.47                     | 4,41.30                                        | 38.70            | ...                                  | Work Completed<br>Final bill to be paid |
| 511                                                                                 | Improvements to BYSSB road km 6.75-15.00 in Kadur Taluk.                                                     | 4,80.00<br>CER No 636/<br>17-18                         | June<br>2018         | December<br>2018          | 96                                        | 57.36                       | 4,64.12                                        | 15.88            | ...                                  |                                         |
| 512                                                                                 | Improvements to Banavara Sakarayapattana road km 21.00 - 28.00 in Kadur Taluk.                               | 3,00.00<br>CER No 499<br>/17-18                         | March<br>2018        | July<br>2018              | 95                                        | 21.95                       | 2,86.35                                        | 13.65            | ...                                  |                                         |

| (1) | (2)                                                                                                                 | (3)                              | (4)            | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                    |
|-----|---------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------|-------------------|-----|---------|---------|---------|------|-----------------------------------------|
| 513 | Improvements to Sakarayapattana Javagal road km 4.00-4.65 & 7.00-14.00 in Kadur Taluk.                              | 2,25.00<br>CER No 500/<br>17-18  | March<br>2018  | July<br>2018      | 95  | ...     | 2,15.53 | 9.47    | ...  | Work Completed<br>Final bill to be paid |
| 514 | Improvements to Galigudde kalavase km 0.00 to 15.50 in Chikkamagaluru Taluk                                         | 4,85.00<br>CER No 57/<br>18-19   | June<br>2019   | March<br>2020     | 96  | 4,77.40 | 4,81.98 | 3.02    | ...  |                                         |
| 515 | Improvements Mallanduru Shiravase (H) CNR pura road km 21.40 to 28.30 in Chikkamagaluru                             | 5,00.00<br>CER No 86/<br>18-19   | March<br>2019  | September<br>2019 | 58  | 2,90.63 | 2,90.63 | 2,09.37 | ...  | Work under progress                     |
| 516 | a)Improvements to Sringeri Vidhana Sabha Kshetra Bikkarane km 3.00 in Chikkamagaluru                                | 1,60.00<br>CER No 897/<br>17-18  | July<br>2019   | January<br>2020   | 60  | 2,61.59 | 2,61.59 | 1,83.41 | ...  |                                         |
|     | b)Improvements to Mudigere Vidhana Sabha Kshetra Basaravalli GP Kanati road Bettadamaradi in Chikkamagaluru         | 1,50.00<br>CER No 898/<br>17-18  |                |                   |     |         |         |         |      |                                         |
|     | c)Improvements to Mudigere Vidhana Sabha Kshetra Basaravalli GP Hunasehalli Tumbadahallipura road in Chikkamagaluru | 1,35.00<br>CER No 899/<br>17-18  |                |                   |     |         |         |         |      |                                         |
| 517 | Improvements to Kalasa (H) Totamakki - Hemmakki-Gabgal road in Mudigere                                             | 3,50.00<br>CER No 92/<br>2018-19 | August<br>2019 | January<br>2020   | 28  | 1,00.00 | 1,00.00 | 2,50.00 | ...  | Work under progress                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                 | (2)                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 518                                                                                 | Improvements to Antaragatte pura road Kabbinahalli Byraveshwara Channapura Giribommanahalli road join in Kaduru                                      | 4,80.00<br>CER No 1137/<br>2017-18                      | June<br>2019         | December<br>2019          | 88                                        | 2,36.51                     | 4,24.39                                        | 55.61            | ...                                  | Work nearly completed                   |
| 519                                                                                 | Improvements to NH-206 to Guddahatti road in Kadur Taluk                                                                                             | 3,20.00<br>CER No 1136/<br>2017-18                      | February<br>2019     | August<br>2019            | 98                                        | 3,46.94                     | 3,46.94                                        | 31.50            | 26.94<br>03.03.2021                  | Work Completed<br>Final bill to be paid |
| 520                                                                                 | Improvements to Connecting NH-206 Haliyuru via Samathala road in km 1.65 to 3.40 km in Tarikere Taluk. (Village road)                                | 1,06.00<br>CR No 01/<br>2019-20                         | October<br>2019      | January<br>2020           | 97                                        | 78.28                       | 1,03.51                                        | 2.49             | ...                                  |                                         |
| 521                                                                                 | Improvements to connecting Tarikere Hadikere Nagenahalli Kuntinamdu Neralakere road km 0.00 to 2.60, 7.40 to 8.00 & 9.05 to 10.00 in Tarikere Taluk. | 4,00.00<br>CER No 86/<br>2019-20                        | November<br>2019     | May<br>2020               | 32                                        | ...                         | 1,27.25                                        | 2,72.75          | ...                                  | Work under progress                     |

| (1) | (2)                                                                                                                                                                                                                                       | (3)                               | (4)               | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|-----|---------|---------|---------|------|---------------------|
| 522 | Improvements to Connecting Birur Smastagi Sh-76 Javuru Gate to Narayanapura-Bankanakatte- Menasinakayi Hosalli-Abbinaholalu-Katiganere via Tarikere Dharmapura SH-24 connecting road in km 0.00 to 4.00 in Tarikere Taluk. (Village road) | 2,50.00<br>CER No 144/<br>2019-20 | November<br>2019  | April<br>2020     | 15  | ...     | ...     | 2,50.00 | ...  | Work under progress |
| 523 | Improvements to Horanadu Balige Menasihadya Kogre road in km 0.00 to 7.00 in Mudigere Taluk (MDR)                                                                                                                                         | 6,50.00<br>2019-20                | March<br>2019     | September<br>2019 | 74  | 2,58.77 | 4,84.20 | 1,65.80 | ...  |                     |
| 524 | Improvements to Kammaragodu Gadichowka road in km 1.10 to 2.00 & 4.00 to 7.00 in Mudigere Taluk                                                                                                                                           | 1,80.00<br>CER No 09/<br>2019-20  | December<br>2019  | April<br>2020     | 26  | 47.84   | 47.84   | 1,32.16 | ...  |                     |
| 525 | Improvements to Sunkasale Marasanige road in km 0.00 to 3.34 in Mudigere Taluk                                                                                                                                                            | 1,10.00<br>CR No. 10/<br>2019-20  | January<br>2020   | April<br>2020     | 76  | 84.03   | 84.03   | 25.97   | ...  |                     |
| 526 | Improvements to Gonibeedu G.Hosalli Seegehalli road km 0.00 to 8.50 in selected reaches in Mudigere Taluk (One time work in village road)                                                                                                 | 1,50.00<br>CR No. 13/<br>2019-20  | September<br>2020 | March<br>2021     | 67  | 100.00  | 100.00  | 50.00   | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 527                                                                                 | Improvements to Mangaluru Villapuram road SH-134 in km 101.00 Sabbenahalli to Banahalli road in km 0.00 to 3.00 km & Banahalli village road km 11.30 to 14.30 km in Mudigere Taluk. (MDR) | 2,50.00<br>CR No 155/<br>19-20                          | February<br>2020     | August<br>2020            | 64                                        | 1,60.25                     | 1,60.25                                        | 89.75            | ...                                  | Work under progress                     |
| 528                                                                                 | Improvements to Sringeri-Tekkuru road 0.00 to 1.60 km & Box charandi Sringeri Taluk                                                                                                       | 1,80.00<br>CR No. 85/<br>2018-19                        | March<br>2019        | August<br>2019            | 70                                        | ...                         | 61.34                                          | 1,18.86          | ....                                 |                                         |
| 529                                                                                 | a)Improvements to Sringeri city Kalikamba temple Bharati beedi & Veerappagowda Charitable Dhanvanthari Hospital road in Sringeri Taluk                                                    | 2,40.00<br>CER No 145/<br>2018-19                       | March<br>2019        | August<br>2019            | 84                                        | ...                         | 4,14.95                                        | 24.76            | ...                                  | Work Completed<br>Final bill to be paid |
|                                                                                     | b)Improvements to Vidhyaranyapura Durga temple road in Sringeri                                                                                                                           | 2,53.00<br>CER No 93/<br>2018-19                        |                      |                           |                                           |                             |                                                |                  |                                      |                                         |

| (1) | (2)                                                                                                                                                                     | (3)                               | (4)               | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                          |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|-----|---------|---------|---------|------|-----------------------------------------------|
| 530 | Improvements to Doddahonne to Heggaru Parchipalu Kudlumakki Tikre Kodige Devagowu Mouli Bommanakudige - Hosahaklu-Hosuru Maranakodige km 0.00 to 6.80 in Sringeri Taluk | 4,15.00<br>CER No 146/<br>2018-19 | March<br>2019     | September<br>2019 | 78  | ...     | 3,24.06 | 90.94   | ...  | Work nearly<br>Completion.                    |
| 531 | Improvements to Horanadu-Menasinadya – Balige - Koogre road km 7.00 to 8.00, 13.80 to 13.95, 14.15 to 15.00 MDR & km 15.00 (Galigundi) to 20.00 (Koogre) in Koppa Taluk | 8,00.00<br>CER No 248/<br>2018-19 | March<br>2019     | June<br>2019      | 81  | 6,50.75 | 6,50.89 | 1,49.11 | ...  | Work<br>Completed                             |
| 532 | Improvements to connecting Sri Adichunchangiri Shakha Matha road in Sringeri Taluk ( one time improvement)                                                              | 3,00.00<br>CER No 149/<br>19-20   | September<br>2020 | January<br>2021   | 15  | 50.00   | 50.00   | 2,50.00 | ...  | Work under<br>progress                        |
| 533 | Improvements to Connecting Uddeboranahalli Sarapanahalli Bilekallahalli Ayyanakere Sakarayapattana road in km 0.00 to 10.60 in Kadur Taluk. (MDR)                       | 7,00.00<br>CER No 169/<br>2019-20 | January<br>2020   | July<br>2020      | 57  | 1,00.00 | 1,00.00 | 6,00.00 | ...  |                                               |
| 534 | Improvements to Sakarayaptna Javagal road in km 11.20 to 20.00 in Kadur Taluk. (MDR)                                                                                    | 2,50.00<br>CER No 338/<br>18-19   | August<br>2019    | January<br>2020   | 95  | ...     | 2,39.96 | 10.04   | ...  | Work<br>Completed<br>Final bill to be<br>paid |
| 535 | Improvements to Banavara Sakarayapattana road to Devanur T B Kaval Connecting via Beeranahalli road in km 0.00 to 8.50 in Kadur Taluk                                   | 2,50.00<br>CER No 334/<br>18-19   | August<br>2019    | January<br>2020   | 80  | ...     | 2,00.00 | 50.00   | ...  |                                               |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 536                                                                                 | Improvements to Malleshwarapura road km 6.00 to 11.00 km in Kadur Taluk                                                                                                                           | 4,30.00<br>CER No 336/<br>18-19                         | August<br>2019       | March<br>2020             | 23                                        | 1,00.00                     | 1,00.00                                        | 3,30.00          | ...                                  | Work under progress                     |
| 537                                                                                 | Improvements to KM road to Chikkingala via Emmedoddi road in km 4.50 to 7.30 & 12.50 to 14.00 km in Kadur Taluk                                                                                   | 1,50.00<br>CR No 132/<br>18-19                          | July<br>2019         | December<br>2019          | 97                                        | 1,16.73                     | 1,46.73                                        | 3.27             | ...                                  | Work Completed<br>Final bill to be paid |
| 538                                                                                 | Improvements to KM road to Jiganehalli via Join B S road in km 1.60 to 7.00 in Kadur Taluk                                                                                                        | 2,40.00<br>CER No 339/<br>18-19                         | July<br>2019         | December<br>2019          | 98                                        | 1,37.34                     | 2,37.34                                        | 2.66             | ...                                  |                                         |
| 539                                                                                 | Improvements to Channapura Giribommanahalli - Giriyapura Chikkaballekere Puara Cochihalli Maravanji - Garagadahalli -Anegere & Join 581 to Mutthanagere via road km 14.00 to 20.00 in Kadur Taluk | 4,90.00<br>CER No 332/<br>18-19                         | August<br>2019       | March<br>2020             | 92                                        | 4,51.00                     | 4,51.00                                        | 39.00            | ...                                  |                                         |
| 540                                                                                 | Improvements to Belaguru Panchanahalli road in km 0.00 to 6.50 in Kadur Taluk                                                                                                                     | 4,90.00<br>CER No 330/<br>18-19                         | January<br>2020      | July<br>2020              | 35                                        | 1,75.00                     | 1,75.00                                        | 3,15.00          | ...                                  | Work under progress                     |



| (1) | (2)                                                                                                                                                  | (3)                             | (4)               | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                    |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------|------------------|-----|---------|---------|---------|------|-----------------------------------------|
| 541 | Improvements to Malleshwara-Pura road in 0.00 to 6.00 in Kadur Taluk                                                                                 | 4,50.00<br>CER No 336/<br>18-19 | August<br>2019    | March<br>2020    | 66  | 3,00.00 | 3,00.00 | 1,50.00 | ...  | Work under progress                     |
| 542 | Improvements to Belaguru Panchnahalli road in km 6.50 to 8.60 in Kadur Taluk                                                                         | 2,00.00<br>CER 133/<br>18-19    | June<br>2020      | October<br>2020  | 62  | 1,25.00 | 1,25.00 | 75.00   | ...  |                                         |
| 543 | Improvements to BYSS road in km 17.20 to 22.00 in Kadur Taluk                                                                                        | 3,50.00<br>CER No 335/<br>18-19 | August<br>2019    | March<br>2020    | 28  | 1,00.00 | 1,00.00 | 2,50.00 | ...  |                                         |
| 544 | Improvements to K M road to Bukkasagara via Emmedoddi road in km 1.30 to 4.70 in Kadur Taluk.                                                        | 3,00.00<br>CER No 331/<br>18-19 | July<br>2019      | December<br>2019 | 89  | 1,68.99 | 2,68.99 | 31.01   | ...  | Work Completed<br>Final bill to be paid |
| 545 | Improvements to Birur Lingadahalli road in km 4.50 to 11.00 in Kadur Taluk.                                                                          | 5,00.00<br>CER No 333/<br>18-19 | July<br>2019      | January<br>2020  | 82  | 4,09.73 | 4,09.73 | 90.27   | ...  |                                         |
| 546 | Improvements to Boraganahalli to BYSS road, Lakkadikote, Siddarahalli, Chowdlapura via connecting Kallapura road in km 0.00 to 10.00 in Kadur Taluk. | 4,95.00<br>CR No 100/<br>19-20  | July<br>2019      | January<br>2020  | 10  | 13.62   | 43.62   | 4,51.38 | ...  | Work under progress                     |
| 547 | Improvements to Basavanahalli road in km 0.80 - 1.00 in Chikkamagaluru Taluk                                                                         | 1,05.00<br>CR No 112/<br>19-20. | August<br>2020    | February<br>2021 | 67  | 70.44   | 70.44   | 34.56   | ...  |                                         |
| 548 | Improvements to Dandur Karehalli road in Tarikere Taluk. ( one time improvement)                                                                     | 1,10.00<br>CR No 103/<br>19-20  | September<br>2020 | March<br>2021    | 90  | 1,00.00 | 1,00.00 | 10.00   | ...  | Work Completed<br>Final bill to be paid |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                 | (2)                                                                                                                                                   | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 549                                                                                 | Improvements to BB road to Hulithimmapura via Connecting Kenchapura road km 0.00 to 3.00 in Tarikere Taluk.( one time improvement)                    | 1,70.00<br>CR No 104/<br>19-20                          | March<br>2020        | July<br>2020              | 44                                        | 75.00                       | 75.00                                          | 95.00            | ...                                  | Work under progress                     |
| 550                                                                                 | Improvements to Amruthapura Hobali Village of Hunsaghatta to join Hosalli Thandya (Village road) (one time improvement)                               | 1,60.00<br>CR No 107/<br>19-20                          | September<br>2020    | March<br>2021             | 15                                        | 25.00                       | 25.00                                          | 1,35.00          | ...                                  |                                         |
| 551                                                                                 | Construction of new Bridge to Kallatthipura - Lalbag ( K.L. Road) in km 7.40 ( Connecting Bheemanaha Halla) Bridge in Tarikere Taluk.                 | 1,25.00<br>CR No 100/<br>2019-20                        | March<br>2020        | July<br>2020              | 80                                        | 1,00.00                     | 1,00.00                                        | 25.00            | ...                                  | Work Completed<br>Final Bill to be paid |
| 552                                                                                 | Construction of Office Room, Kitchen room, Water Supply & Electrification Work to Chikkamagaluru jail 2nd stage in Chikkamagaluru<br>WI No 9981/11-12 | 1,50.00<br>CER No<br>262/09.03.2012                     | February<br>2013     | December<br>2013          | 100                                       | ...                         | 1,04.26                                        | 25.61            | ...                                  |                                         |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                                            | (4)           | (5)              | (6) | (7)      | (8)      | (9)     | (10)                | (11)                                                    |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------|------------------|-----|----------|----------|---------|---------------------|---------------------------------------------------------|
| 553 | Construction of mini Vidhansoudha at Chikkamagaluru in Chikkamagaluru Taluk.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,49.00<br>CER No 333/<br>2009-10              | July<br>2012  | July<br>2013     | 100 | ...      | 2,50.27  | 51.58   | 1.27<br>12.02.2019  | Work Completed<br>final bill to be paid                 |
| 554 | Construction of PWD Office Building at Chikkamagaluru                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,00.00<br>CER No<br>13(M)/2018-19             | March<br>2019 | February<br>2020 | 100 | 1,66.22  | 3,42.56  | 2.34    | 42.56<br>14.03.2021 | Work Completed                                          |
| 555 | Construction of VIP Inspection Banglow building at Chikkamagaluru town (Stage - 01)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,95.00<br>CER No<br>77(M)/2018-19             | July<br>2019  | March<br>2020    | 60  | 2,99.74  | 2,99.74  | 1,95.26 | ...                 | Work under progress                                     |
| 556 | New model court building at Chikkamagaluru & at the existing court building for courts viz. II additional District. Court, Family court, Second addl. Senior civil judge's court & III addl. Civil & JMFC court at Chikkamagaluru are required and by making alteration and constructions of court halls in the Annex building & also to take up the construction halls & rooms over the first floor with sheet roofing to accommodate DLSA office, mediation center, conference hall & to accommodate the office of the prosecutors & other office use ( Annexe building)<br>(INDENT 35377) | 25,00.00<br>CER 51(M)/<br>15-16,<br>27.08.2015 | July<br>2016  | June<br>2018     | 90  | 24,74.81 | 24,74.81 | 1,81.39 | ...                 | Physically Work completed<br>Final bill to be submitted |
| 557 | Chikkamagaluru Taluk/ Construction of Bar Association Building at Chikkamagaluru                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,00.00<br>CER<br>No:12(M)/<br>2018-19         | June<br>2019  | June<br>2020     | 58  | 1,73.63  | 1,73.63  | 1,26.37 | ...                 | Work under progress                                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department , Chikkamagalur</b> |                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 558                                                                                 | Construction of Judicial officers Quarters for Prl. District & Sessions Judge at Chickmagalur                  | 1,20.00<br>CR No 50/<br>2019-20                         | May<br>2020          | October<br>2020           | 20                                        | 23.64                       | 23.64                                          | 96.36            | ...                                  | Work under progress |
| 559                                                                                 | Construction of Judicial officers Quarters for Presiding officer, Family court at Chickmagalur (GF)            | 1,20.00<br>CR No 51/<br>2019-20                         | May<br>2020          | November<br>2020          | 35                                        | 96.39                       | 96.39                                          | 1,81.61          | ...                                  |                     |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chamarajanagar</b> |                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 560                                                                                 | Improvements to road Nallur village Jothigowdanapura via Basavanakatte Maramma temple in Chamarajanagar Taluk. | 4,00.00<br>CER NO:433/<br>2013-14                       | May<br>2014          | October<br>2014           | 100                                       | 40.00                       | 3,89.06                                        | 10.94            | ...                                  | Work completed      |
| 561                                                                                 | Improvements to road Santhemarhalli Hebbasuru road from ch. 5.25 to 6.95 km in Chamarajanagar Taluk.           | 1,50.00<br>CER NO:549/<br>2017-18                       | March<br>2018        | July<br>2018              | 100                                       | 10                          | 1,58.67                                        | (-) 8.67         | ...                                  |                     |
| 562                                                                                 | Improvements to road Haradanahalli Arakalavadi road from ch. 9.50 to 12.50 km in Chamarajanagar Taluk.         | 4,95.00<br>CER No. 81/<br>2018-19                       | May<br>2019          | October<br>2019           | 100                                       | 3,27.85                     | 4,67.85                                        | 27.15            | ...                                  |                     |

| (1) | (2)                                                                                                                   | (3)                                | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|-----------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------|
| 563 | Improvements to road Venkatayyana Chathra Kodiugane Bisalavadi road from ch. 2.00 to 5.00 km in Chamarajanagar Taluk. | 4,00.00<br>CER NO: 82/<br>2018-19  | February<br>2019 | July<br>2019      | 100 | 2,99.21 | 3,96.67 | 3.33    | ...  | Work completed      |
| 564 | Improvements to road ABC road from ch. 1.30 to 3.00 km in Gundlupet Taluk.                                            | 3,00.00<br>CER NO: 83/<br>2018-19  | May<br>2019      | October<br>2019   | 78  | 1,19.94 | 2,42.12 | 57.88   | ...  |                     |
| 565 | Improvements to road Gundlupet Bargi road from ch. 5.85 to 8.05 km in Gundlupet Taluk.                                | 2,00.00<br>CER NO: 60/<br>2018-19  | February<br>2019 | May<br>2019       | 100 | 11.91   | 1,86.99 | 13.09   | ...  |                     |
| 566 | Improvements to road Chikkati Somalli road from ch. 4.00 to 6.00 km in Gundlupet Taluk.                               | 1,00.00<br>DR NO: 931/<br>2018-19  | February<br>2019 | May<br>2019       | 100 | 90.90   | 90.90   | 9.10    | ...  |                     |
| 567 | Improvements to road Hullepura Kadaburu road from ch. 0.78 to 1.25 km in Gundlupet Taluk.                             | 2,00.00<br>SER NO: 61/<br>2018-19  | May<br>2019      | September<br>2019 | 100 | 81.52   | 1,79.16 | 20.84   | ...  |                     |
| 568 | Improvements to road DAK road from ch. 6.40 to 7.00 km in Chamarajanagar Taluk.                                       | 2,50.00<br>DR No. /<br>2018-19     | November<br>2019 | May<br>2019       | 65  | 1,77.49 | 1,77.49 | 72.51   | ...  | Work under progress |
| 569 | Improvements to road Bedarapur Bendaravadi road from ch. 4.60 to 6.00 km in Chamarajanagar Taluk.                     | 4,55.00<br>CER No. 120/<br>2019-20 | November<br>2019 | April<br>2020     | 90  | 3,11.19 | 3,11.19 | 1,43.81 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chamarajanagar</b> |                                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 570                                                                                 | Construcion of Kalanahundi, Bedarapura, Megalahundi, Thammadalli, Mariyaladahundi, Shivapura village in CC drain and CC road in Chamarajanagar | 3,85.00<br>CER NO: 124/<br>2019-20                      | January<br>2020      | April<br>2020             | 52                                        | 1,76.82                     | 1,76.82                                        | 2,08.18          | ...                                  | Work under progress |
| 571                                                                                 | Improvements to road Udigala Kothalavadi Venkataramanaswany road from ch. 1.00 to 3.20 km in Chamarajanagar Taluk.                             | 4,00.00<br>CER No. /<br>2019-20                         | January<br>2020      | April<br>2020             | 51                                        | 2,07.94                     | 2,07.94                                        | 1,92.06          | ...                                  |                     |
| 572                                                                                 | Improvements to road Bagalakote BR hills road from ch. 0.00 to 3.00 km in Chamarajanagar Taluk.                                                | 3,00.00<br>CER No. 122/<br>2019-20                      | August<br>2019       | January<br>2020           | 60                                        | 1,69.52                     | 1,69.52                                        | 1,30.48          | ...                                  |                     |
| 573                                                                                 | Improvements to road VHH road from ch. 9.40 to 11.00 km in Chamarajanagar Taluk.                                                               | 1,00.00<br>SER No. 61/<br>2019-20                       | August<br>2019       | February<br>2020          | 50                                        | 49.76                       | 49.76                                          | 50.24            | ...                                  |                     |

| (1) | (2)                                                                                                          | (3)                                | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|--------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|------------------|-----|---------|---------|---------|------|---------------------|
| 574 | Improvements to road Thammadalli Hemmaragala Somalli road from ch. 7.00 to 11.00 km in Chamarajanagar Taluk. | 4,95.00<br>CER No. 68/<br>2019-20  | November<br>2019 | April<br>2020    | 89  | 3,08.33 | 3,08.33 | 1,86.67 | ...  | Work under progress |
| 575 | Improvements to road Kandalli Alur Homma road from ch. 0.00 to 1.50 km in Yelandur Taluk.                    | 1,00.00<br>SER No. 560/<br>2018-19 | December<br>2019 | February<br>2020 | 75  | 71.56   | 71.56   | 28.44   | ...  |                     |
| 576 | Improvements to road Huyilanatha via Ardha Naripura road from ch. 22.60 to 23.80 km in Kollegal Taluk.       | 1,00.00<br>CER NO: /<br>2018-19    | October<br>2019  | January<br>2020  | 42  | 42.38   | 42.38   | 57.62   | ...  |                     |
| 577 | Improvements to road Kollegal Challampalya road from ch. 98.20 to 100.00 km in Kollegal Taluk.               | 3,00.00<br>CER NO: 344/<br>2018-19 | August<br>2020   | December<br>2020 | 85  | 2,80.81 | 2,80.81 | 19.19   | ...  |                     |
| 578 | Improvements Tokadathalkatehundi village to Daribeguru road from ch.0.00 to 2.70 km in Gundlupet Taluk.      | 1,40.00<br>CER NO:<br>2019-20      | March<br>2020    | August<br>2020   | 90  | 1,19.66 | 1,19.66 | 20.34   | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chamarajanagar</b> |                                                                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 579                                                                                 | Improvements to Beguru Kowlande road from ch. 13.50 to 16.00 km in Gundlupet Taluk.                                                                                                             | 1,45.00<br>CER NO:<br>2019-20                           | March<br>2020        | August<br>2020            | 18                                        | 19.76                       | 19.76                                          | 1,25.24          | ...                                  | Work under progress |
| 580                                                                                 | 1. Improvements to Halalli to Ranganathapura village road from ch. 1.45 to 3.10 km in Gundlupet Taluk.<br>2. Kelasuru to Mallammanahundi join road from ch. 0.00 to 2.40 km in Gundlupet Taluk. | 4,10.00<br>CER<br>NO:71,72/<br>2019-20                  | May<br>2020          | October<br>2020           | 20                                        | 78.16                       | 78.16                                          | 3,31.84          | ...                                  |                     |
| 581                                                                                 | Construction of bridge in Srirangapatanam hills road from ch. 122.10 km in Kollegal Taluk.                                                                                                      | 3,50.00<br>CER NO:118t/<br>2015-16                      | May<br>2016          | May<br>2017               | 85                                        | 80.13                       | 2,82.61                                        | 67.39            | ...                                  |                     |
| 582                                                                                 | Construction of bridge in Ramapura Vadakehalla road from ch. 59.00 km in Kollegal Taluk.                                                                                                        | 3,50.00<br>CER NO:106t/<br>205-16                       | August<br>2016       | August<br>2017            | 75                                        | 2,43.26                     | 2,43.26                                        | 1,06.74          | ...                                  |                     |



| (1)                                                                                 | (2)                                                                                                                                        | (3)                                | (4)             | (5)               | (6) | (7)  | (8)     | (9)   | (10)                | (11)                   |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------|-------------------|-----|------|---------|-------|---------------------|------------------------|
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                            |                                    |                 |                   |     |      |         |       |                     |                        |
| 583                                                                                 | Widening to Bagepalli - Halagur (SH-94) road from Ch. 21.96 to 29.00 km in Gowribidanur Taluk                                              | 1,00.00<br>CER No. 480/<br>2013-14 | March<br>2014   | September<br>2014 | 97  | ...  | 97.03   | 2.97  | ...                 | Work under<br>progress |
| 584                                                                                 | Widening and Improvements from Sidlaghatta to State border via Hosakote Anejal road (SH-35) from Ch. 5.70 to 13.20 KM in Sidlaghatta Taluk | 4,50.00<br>CER No. 567/<br>2015-16 | April<br>2016   | October<br>2016   | 100 | ...  | 4,89.85 | 2.37  | 42.95<br>18.04.2016 |                        |
| 585                                                                                 | Widening and Improvements to Bangarpet - Bagepalli (SH-05) road from Ch. 63.62 to 66.62 km in Sidlaghatta Taluk                            | 1,50.00<br>CER No. 566/<br>2015-16 | January<br>2016 | July<br>2016      | 96  | 0.30 | 1,44.06 | 0.18  | ...                 |                        |
| 586                                                                                 | Improvements to Hosakote-Gownipalli (SH-82) road from Ch. 48.25 to 49.70 km in Chintamani Taluk                                            | 1,75.00<br>CER No. 861/<br>2015-16 | January<br>2016 | July<br>2016      | 94  | 0.43 | 1,70.33 | 10.76 | 6.09<br>12.01.2016  |                        |
| 587                                                                                 | Improvements to Bangarpet-Bagepalli (SH-05) road Town limits from Ch. 105.70 to 106.80 km in Bagepalli Taluk                               | 4,00.00<br>CER No. 664/<br>2015-16 | April<br>2016   | December<br>2016  | 91  | ...  | 3,94.92 | 37.61 | 32.23               |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                    | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                        |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 588                                                                                 | Improvements to Bagepalli-Gudibande - Halagur road of town limits from Ch. 16.20 to 17.40 km in Gudibande Taluk        | 4,50.00<br>CER No. 692/<br>2015-16                      | April<br>2016        | December<br>2016          | 91                                        | 0.10                        | 4,09.49                                        | 3.00             | ...                                  | Work under progress |
| 589                                                                                 | Improvements to road at SH-94 road in Gowribidanur Taluk                                                               | 8,00.00<br>CER No. 271/<br>2018-19                      | April<br>2019        | October<br>2019           | 100                                       | 5,88.43                     | 9,86.93                                        | 3.69             | 9,88.11<br>14.09.2020                |                     |
| 590                                                                                 | Re-asphalting of Bagepalli-Halagur road (SH-94) from Ch. 46.00 to 54.00 km in Gowribidanur Taluk                       | 1,20.00<br>CER No. 476/<br>2013-14                      | July<br>2014         | January<br>2015           | 94                                        | ...                         | 1,13.16                                        | 3.84             | ...                                  |                     |
| 591                                                                                 | Re-asphalting of Devanahalli-Kempapura (SH-96) road from Ch. 13.00 to 15.00 and 18.00 to 19.00 km in Sidlaghatta Taluk | 1,50.00<br>CER No. 570/<br>2015-16                      | January<br>2016      | August<br>2016            | 99                                        | ...                         | 1,48.41                                        | 1.59             | ...                                  |                     |
| 592                                                                                 | Improvements to Hosakote-Gownipalli (SH-82) road from Ch. 54.00 to 58.80 km in Chintamani Taluk                        | 2,50.00<br>CER No. 860/<br>2015-16                      | March<br>2016        | October<br>2016           | 77                                        | ...                         | 2,05.73                                        | 61.48            | 17.21<br>10.03.2016                  |                     |

| (1) | (2)                                                                                                                                                                                                                                                              | (3)                                       | (4)               | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------|-------------------|-----|---------|---------|---------|------|------------------------|
| 593 | Construction of Bridge at Ch. 63.65 km of North Pennar river Yalahanka - Kudumalakunte road (SH-09) in Gowribidanur Taluk.                                                                                                                                       | 5,00.00<br>CER<br>No.42(Bri)/<br>2017-18  | October<br>2017   | September<br>2019 | 76  | 1,43.28 | 3,81.79 | 1,18.21 | ...  | Work under<br>progress |
| 594 | Construction of Bridge at Ch. 20.40 km of Mandikal to Shidlaghatta Dibburahalli road Shettigere - Ammagarahalli in Chikkaballapur Taluk                                                                                                                          | 2,75.00<br>CER No.<br>01(Bri)/<br>2019-20 | August<br>2019    | December<br>2019  | 94  | 21.76   | 2,57.36 | 17.64   | ...  |                        |
| 595 | 1)Package No-9-1) Construction of Sidlaghatta Cheemangala road at Ch. 3.60 km Bridge in Shidlaghatta Taluk<br>2) Construction of Dibburahalli Thimmasandra road to Thalakayalabetta venkatapura, Bachaganahalli via KY road to Korlaparthi in Shidlaghatta Taluk | 2,00.00<br>DR No. 14,15/<br>2019-20       | September<br>2019 | January<br>2020   | 91  | 1,82.65 | 1,82.65 | 17.35   | ...  |                        |
| 596 | Improvements and Widening to Malamachanahaalli Kaiwara road from Ch. 6.50 to 9.50 km in Sidlaghatta Taluk                                                                                                                                                        | 1,03.62<br>CER No. 203/<br>2016-17        | December<br>2016  | April<br>2017     | 89  | ...     | 92.15   | 11.47   | ...  |                        |
| 597 | Re-asphalting to Yallampalli-Chelur road from Ch. 5.20 to 11.20 km in Bagepalli Taluk                                                                                                                                                                            | 1,20.00<br>CER No. 315/<br>2016-17        | February<br>2017  | June<br>2017      | 87  | ...     | 1,04.39 | 15.61   | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 598                                                                                 | Improvements from Ch. 1.70 to 5.20 km and Improvements and Widening from Ch. 0.00 to 1.70 km of Bagepalli-Yallogu road in Gudibande Taluk                          | 1,50.00<br>CER No. 331/<br>2016-17                      | February<br>2017     | June<br>2017              | 88                                        | ...                         | 1,31.39                                        | 19.21            | ...                                  | Work under progress |
| 599                                                                                 | Improvements from Vatadahosahalli to State border to Mallenahalli Nagragere road at Ch. 0.00 to 6.00 km in Gowribidanuru Taluk                                     | 1,00.00<br>CER No. 206/<br>2016-17                      | February<br>2017     | June<br>2017              | 100                                       | ...                         | 1,02.85                                        | 1.00             | 3.00<br>05.01.2012                   |                     |
| 600                                                                                 | Improvements to Yallampalli-Chelur road at Ch. 10.50 to 11.20 and 17.40 to 22.00 km in Bagepalli Taluk                                                             | 1,70.00<br>CER No. 607/<br>2017-18                      | January<br>2018      | June<br>2018              | 98                                        | ...                         | 1,67.26                                        | 2.92             | ...                                  |                     |
| 601                                                                                 | Improvements to Peresandra-Gowribidanur road from Ch. 12.00 to 12.18 km and 13.50 to 14.00 km in Gudibande Taluk (Working Ch. 12.00 to 12.285 & 13.50 to 14.00 km) | 1,00.00<br>CER No. 634/<br>2017-18                      | February<br>2018     | June<br>2018              | 88                                        | ...                         | 88.09                                          | 11.90            | ...                                  |                     |

| (1) | (2)                                                                                                                                             | (3)                                | (4)              | (5)               | (6) | (7)     | (8)     | (9)   | (10) | (11)                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|-------------------|-----|---------|---------|-------|------|---------------------|
| 602 | Improvements to YC road to Andhra Border Via Shivapura-Billuru road at ch.3.50 to 4.40 and 6.70 to 8.00 km in Bagepalli Taluk                   | 1,10.50<br>SER No. 52/<br>2018-19  | March<br>2019    | September<br>2019 | 86  | 5.00    | 94.49   | 2.75  | ...  | Work under progress |
| 603 | Improvements to Bengaluru-Hindupura road at 83rd km to Allipra via Vidurashwatha-Kotaladinne at Ch. 24.35 km to 26.35 km in Gowribidanuru Taluk | 2,00.00<br>SER No. 105/<br>2019-20 | December<br>2019 | April<br>2020     | 80  | ...     | 1,60.46 | 39.54 | ...  |                     |
| 604 | Improvements to Shidlaghatta to BB road via palichelru road at Ch. 1.00 km to 2.00 km in Shidlaghatta Taluk.                                    | 1,15.90<br>SER No. 102/<br>2019-20 | February<br>2020 | June<br>2020      | 80  | 14.89   | 92.38   | 1.16  | ...  |                     |
| 605 | Improvements to Bagpalli-Guluru-Thimmampalli road at Ch. 7.85 to 8.29 km in Bagepalli Taluk                                                     | 1,50.00<br>SER No. 120/<br>2019-20 | February<br>2020 | June<br>2020      | 46  | ...     | 69.71   | 80.29 | ...  |                     |
| 606 | Improvements to Yallampalli-Cheluru road at Ch. 15.00 to 16.00 and 30.40 to 31.00 km in Bagepalli Taluk                                         | 1,34.67<br>SER No. 111/<br>2019-20 | January<br>2020  | May<br>2020       | 83  | 12.04   | 1,11.41 | 3.75  | ...  |                     |
| 607 | Improvements to Peresandra Gowribidanuru road at Ch. 12.20 to 13.30 km in Bagepalli Taluk                                                       | 1,94.20<br>CER No. 118/<br>2019-20 | February<br>2020 | June<br>2020      | 83  | 1,61.16 | 1,61.16 | 4.13  | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 608                                                                                 | Improvements to SH-94 Husenpura village to Thonebhavi SC Colony at Ch. 0.00 to 1.50 km in Gowribidanuru Taluk                                 | 1,48.59<br>SER No. 98/<br>2019-20                       | December<br>2019     | April<br>2020             | 83                                        | 25.69                       | 1,23.69                                        | 24.90            | ...                                  | Work under progress |
| 609                                                                                 | Improvements to 62/5th mile of MG road to Chickballapur-Melekote road via Poshettihalli road from Ch. 0.00 to 3.20 km in Chickballapur Taluk. | 1,00.00<br>CER No.<br>447/<br>2013-14                   | June<br>2014         | December<br>2014          | 86                                        | ...                         | 85.90                                          | 14.10            | ...                                  |                     |
| 610                                                                                 | Improvements to SH-58 to Chickballapur via Namagondlu, Kethenahalli road from Ch. 41.20 to 44.40 km in Chickballapur Taluk.                   | 1,50.00<br>CER No.<br>446/<br>2013-14                   | June<br>2014         | March<br>2015             | 94                                        | ...                         | 1,41.50                                        | 8.50             | ...                                  |                     |
| 611                                                                                 | Improvements to Honnappanahalli to Nagarabhavi via Doddaballapur Taluk border of road from Ch. 0.40 to 6.00 km in Gowribidanur Taluk.         | 2,00.00<br>CER No.<br>474/<br>2013-14                   | July<br>2014         | April<br>2015             | 89                                        | ...                         | 1,78.40                                        | 21.60            | ...                                  |                     |
| 612                                                                                 | Improvements to Chintamani - Chelur road from Ch. 14.50 to 19.70 km in Chintamani Taluk                                                       | 2,00.00<br>CER No.<br>442/<br>2013-14                   | September<br>2014    | June<br>2015              | 99                                        | ...                         | 2,07.99                                        | 1.00             | 8.99<br>13.09.2014                   |                     |

| (1) | (2)                                                                                                                          | (3)                                | (4)               | (5)              | (6) | (7)   | (8)     | (9)   | (10)                | (11)                   |
|-----|------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|------------------|-----|-------|---------|-------|---------------------|------------------------|
| 613 | Improvements to Siddepalli - Batlahalli - Ankalamadagu road from Ch. 14.00 to 18.80 km in Chintamani Taluk                   | 1,75.00<br>CER No. 443/<br>2013-14 | June<br>2014      | March<br>2015    | 98  | ...   | 1,87.81 | 2.90  | 15.71<br>30.06.2014 | Work under<br>progress |
| 614 | Improvements to Chintamani - Murugamalla - Yanamalapadi road from Ch. 0.00 to 1.00, 7.60 to 10.60 km in Chintamani Taluk     | 1,75.00<br>CER No. 441/<br>2013-14 | December<br>2014  | June<br>2015     | 97  | ...   | 1,72.10 | 1.77  | 1.77<br>08.12.2014  |                        |
| 615 | Improvements to Peresandra Gowribidanur road from Ch. 31.70 to 39.80 km in Gowribidanur Taluk.                               | 2,00.00<br>CER No. 478/<br>2013-14 | July<br>2014      | April<br>2015    | 97  | ...   | 1,94.99 | 8.01  | 10.07.2014          |                        |
| 616 | Improvements to Kadirenahalli to M.T. road via Idagur, G.Bommasandra road from Ch. 7.00 to 10.00 km in Gowribidanur Taluk.   | 2,00.00<br>CER No. 790/<br>2013-14 | September<br>2014 | June<br>2015     | 72  | ...   | 1,43.21 | 56.79 | ...                 |                        |
| 617 | Improvements of Motor road to Nandi Hills from Ch. 0.00 to 7.70 km in Chikkaballapur Taluk                                   | 4,50.00<br>CER No. 695/<br>2015-16 | April<br>2016     | October<br>2016  | 85  | ...   | 3,81.90 | 68.10 | ...                 |                        |
| 618 | Improvements from NH-234 to Abludu via Anakanuru road from Ch. 0.00 to 3.10 km in Chikkaballapur Taluk                       | 1,20.00<br>CER No.<br>1313/2015-16 | June<br>2016      | December<br>2016 | 98  | ...   | 1,46.46 | 2.54  | 29.00<br>18.03.2017 |                        |
| 619 | Improvements and Widening for Two Way road of Peresandra-Gowribidanur road from Ch. 0.00 to 11.50 km in Chikkaballapur Taluk | 6,50.00<br>CER No. 378/<br>2016-17 | May<br>2017       | November<br>2017 | 96  | 20.00 | 7,05.02 | 6.35  | 61.37<br>08.05.2017 |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 620                                                                                 | Improvements from Mandikal to Sidlaghatta Dibburahalli road via Shettigere, Ammagarahalli road from Ch. 12.00 to 18.00 km in Chikkaballapur Taluk | 3,45.00<br>CER No. 28/<br>2016-17                       | January<br>2017      | October<br>2017           | 99                                        | 2.99                        | 3,67.50                                        | 0.76             | 23.26<br>27.01.2017                  | Work under progress |
| 621                                                                                 | Improvements from Sidlaghatta B.B. road via Palicherlu road from Ch. 2.50 to 7.50 km in Sidlaghatta Taluk.                                        | 1,50.00<br>CER No. 568/<br>2015-16                      | March<br>2016        | September<br>2016         | 96                                        | ...                         | 1,43.68                                        | 6.32             | ...                                  |                     |
| 622                                                                                 | Improvements to Kaiwara Enigadele road from Ch. 1.00 to 3.50 km (Ch. 0.30 to 3.45 km) in Chintamani Taluk                                         | 1,50.00<br>CER No. 653/<br>2015-16                      | January<br>2016      | July<br>2016              | 97                                        | ...                         | 1,69.39                                        | 4.30             | 23.69<br>18.01.2016                  |                     |
| 623                                                                                 | Improvements to Kaiwara Enigadele road from Ch. 7.00 to 8.50 km (Ch. 6.60 to 9.10 km) in Chintamani Taluk                                         | 1,25.00<br>CER No. 652/<br>2015-16                      | January<br>2016      | July<br>2016              | 92                                        | ...                         | 1,33.42                                        | 11.55            | 19.97<br>18.01.2016                  |                     |
| 624                                                                                 | Improvements of Siddepalli-Batlahalli-Ankalamadagu road from Ch. 8.00 to 14.30 km in Chintamani Taluk                                             | 2,00.00<br>CER No. 862/<br>2015-16                      | April<br>2016        | October<br>2016           | 96                                        | ...                         | 1,95.22                                        | 7.40             | 2.62<br>11.04.2016                   |                     |



| (1) | (2)                                                                                                                              | (3)                                | (4)              | (5)               | (6) | (7)   | (8)     | (9)   | (10)                | (11)                   |
|-----|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|-------------------|-----|-------|---------|-------|---------------------|------------------------|
| 625 | Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from Ch. 0.00 to 5.00 km in Bagepalli Taluk     | 1,25.00<br>CER No.1311/<br>2015-16 | August<br>2016   | February<br>2017  | 88  | ...   | 1,43.47 | 1.75  | 18.47<br>31.03.2017 | Work under<br>progress |
| 626 | Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from Ch. 0.00 to 5.00 km in Bagepalli Taluk     | 1,80.00<br>CER No. 207/<br>2017-18 | June<br>2018     | December<br>2018  | 46  | 37.00 | 1,20.73 | 32.34 | ...                 |                        |
| 627 | Improvements to Bengaluru-Nandidurga road at ch.0.00 to 4.15 km in Chikkaballapur Taluk                                          | 2,20.00<br>CER No. 365/<br>2017-18 | March<br>2018    | September<br>2018 | 85  | 15.05 | 1,87.22 | 47.83 | ...                 |                        |
| 628 | Improvements to road at SH-58 to Chikkaballapur Namagondlu and Kethenahalli road at ch.21.30 to 21.90 km in Chikkaballapur Taluk | 1,00.00<br>CER No. 369/<br>2017-18 | October<br>2017  | March<br>2019     | 95  | ...   | 95.12   | 4.88  | ...                 |                        |
| 629 | Improvements to Meluru-Chadalapura road at ch.4.70 to 7.10 km in Chikkaballapur Taluk                                            | 1,50.00<br>CER No. 364/<br>2017-18 | December<br>2017 | December<br>2018  | 96  | 9.84  | 1,43.95 | 15.89 | ...                 |                        |
| 630 | Improvements to road from Muddenahalli Sir M. Visveshwaraiyah Samadhi at ch 0.00 to 0.95 km in Chikkaballapur Taluk              | 1,00.00<br>CER No. 366/<br>2017-18 | October<br>2017  | March<br>2018     | 95  | ...   | 1,02.47 | 5.52  | 7.99<br>15.05.2018  |                        |
| 631 | Improvements to Ajjakdirenahalli - Dibburu road at ch.5.50 to 10.00 km in Chikkaballapur Taluk                                   | 2,00.00<br>CER No. 179/<br>2017-18 | May<br>2018      | November<br>2018  | 87  | 5.52  | 1,73.51 | 26.49 | ...                 |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                    | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                                        |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 632                                                                                 | Improvements from Gudibande to SH-7 to Abludu road at ch.7.80 to 9.40 and 11.40 to 12.86 km in Chikkaballapur Taluk                                                    | 1,50.00<br>CER No. 177/<br>2017-18                      | March<br>2018        | August<br>2018            | 87                                        | ...                         | 1,30.79                                        | 19.21            | ...                                  | Work under progress |
| 633                                                                                 | Improvements from Mandikal to Sidlaghatta - Dibburahalli road via Shettigere, Ammagarahalli road from Ch. 10.00 to 12.00 and 18.00 to 20.00 km in Chikkaballapur Taluk | 2,50.00<br>CER No. 261/<br>2017-18                      | March<br>2018        | September<br>2018         | 100                                       | 14.67                       | 2,52.48                                        | 1.50             | 1.50<br>22.03.2018                   |                     |
| 634                                                                                 | Improvements from NH-7 to Agalagurki Sriramapura Thowdanhalli in Chikkaballapur Taluk                                                                                  | 5,80.00<br>CER No. 734/<br>2017-18                      | October<br>2018      | May<br>2019               | 72                                        | 4,19.36                     | 4,19.36                                        | 1,60.64          | ...                                  |                     |
| 635                                                                                 | Improvements from Shidlaghatta-Cheemangala road at ch.0.00 to 8.00 Km in Shidlaghatta Taluk                                                                            | 3,85.00<br>CER No. 118/<br>2017-18                      | June<br>2018         | December<br>2018          | 83                                        | 2.80                        | 3,18.61                                        | 5.29             | ...                                  |                     |
| 636                                                                                 | Improvements from Murugamalla Yanamalapadi road at Ch. 30.00 to 34.00 and 27.90 to 29.50 km in Chintamani Taluk                                                        | 3,50.00<br>CER No. 114/<br>2017-18                      | October<br>2018      | April<br>2019             | 98                                        | 1,16.38                     | 3,42.47                                        | 7.53             | ...                                  |                     |

| (1) | (2)                                                                                                                                         | (3)                                | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10)                | (11)                   |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|-------------------|-----|---------|---------|---------|---------------------|------------------------|
| 637 | Improvements from Chintamani - Cheluru road at ch.25.00 to 32.20 km in Chintamani Taluk                                                     | 4,50.00<br>CER No. 115/<br>2017-18 | March<br>2018    | July<br>2018      | 100 | 5.12    | 4,72.30 | 7.03    | 29.33<br>08.05.2018 | Work under<br>progress |
| 638 | Improvements from Mittemari Cheluru road at Ch. 0.00 to 4.00 and 18.30 to 23.30 km in Bagepalli Taluk                                       | 4,00.00<br>CER No. 116/<br>2017-18 | February<br>2021 | August<br>2021    | 23  | 90.41   | 90.41   | 3,33.59 | ...                 |                        |
| 639 | Improvements to Mittemari-Gulur road from Ch. 10.00 to 12.00 and 16.00 to 22.50 km in Bagepalli Taluk                                       | 4,00.00<br>CER No. 463/<br>2017-18 | March<br>2018    | September<br>2018 | 63  | 1,30.49 | 4,14.00 | 35.78   | 49.78<br>26.02.2019 |                        |
| 640 | Improvements to Yallampalli-Chelur road from Ch. 8.20 to 10.20 km in Bagepalli Taluk                                                        | 1,00.00<br>CER No. 117/<br>2017-18 | October<br>2017  | March<br>2018     | 88  | ...     | 87.61   | 4.47    | ...                 |                        |
| 641 | Improvements from Vatadahosahalli to State border via Nagaragere, Mallenahalli road from Ch. 7.00 to 10.00 km in Gowribidanur Taluk         | 1,00.00<br>CER No. 176/<br>2017-18 | October<br>2017  | April<br>2018     | 91  | ...     | 91.20   | 8.80    | ...                 |                        |
| 642 | Improvements to SH-58 to D. Palya , Melya, Hunasenahalli road to State Border at ch.20.00 to 24.90, 26.00 to 27.00 km in Gowribidanur Taluk | 3,75.00<br>CER No. 316/<br>2017-18 | June<br>2018     | December<br>2018  | 99  | ...     | 3,72.51 | 4.59    | 7.10<br>18.06.2018  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 643                                                                                 | Improvements from Gudibande to SH-58 of State Border via Ramapatna, Mandikal, Nallakadirenahalli, Venkatapura, D.Palya & Melya from Ch. 6.40 to 11.40 km in Chikkaballapur Taluk | 2,50.00<br>CER No. 260/<br>2017-18                      | March<br>2018        | September<br>2018         | 82                                        | ...                         | 2,04.11                                        | 45.89            | ...                                  | Work under progress |
| 644                                                                                 | Improvements to Vatadahoshalli to State Border via Nagaragere, Mallenahalli at Ch. 7.00 to 10.00 km in Gowribidanur Taluk                                                        | 1,00.00<br>CER No. 176/<br>2017-18                      | April<br>2017        | April<br>2018             | 91                                        | ...                         | 91.19                                          | 8.81             | ...                                  |                     |
| 645                                                                                 | Improvements to NH Road Railway Gate to Chadalapur cross at 5 km Double road in Chikkaballapur Taluk                                                                             | 2,20.00<br>CER No. 245/<br>2018-19                      | May<br>2019          | August<br>2019            | 88                                        | 1,53.67                     | 1,93.15                                        | 26.85            | ...                                  |                     |
| 646                                                                                 | Package No-3- Improvements to Manchenahalli to Dandiganhaalli road in Gowribidanuru Taluk                                                                                        | 1,80.00<br>SER No. 71/<br>2019-20                       | November<br>2019     | May<br>2020               | 100                                       | 1,84.00                     | 1,84.00                                        | 3.00             | ...                                  |                     |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                  | (3)                                            | (4)               | (5)             | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------|-----------------|-----|---------|---------|---------|------|---------------------|
| 647 | Improvements to Shidlaghatta Taluk SH-35 road at Malamchanahalli to Shidlaghatta Vijayapura road via Bhaktarahalli, Kakachokkandanahalli road at Ch. 0.00 to 7.40 km in Shidlaghatta Taluk                                                                                                                                                                                           | 6,50.00<br>CER No. 1085/<br>2017-18            | July<br>2019      | January<br>2020 | 50  | 2,25.29 | 3,25.29 | 3,08.33 | ...  | Work under progress |
| 648 | Improvements to Maraluru road to M. Jalahalli via Idaguru main road in Gowribidanur Taluk                                                                                                                                                                                                                                                                                            | 1,80.00<br>CER No. 98/<br>2018-19              | April<br>2019     | July<br>2019    | 94  | 48.49   | 1,68.61 | 11.39   | ...  |                     |
| 649 | Improvements to road at SH-58 to Chikkaballapur, Namagondlu, Kethenahalli road at Ch. 31.15 to 34.60 km in Chikkaballapur Taluk                                                                                                                                                                                                                                                      | 1,80.00<br>CER No. 230,<br>228/<br>2018-19     | September<br>2019 | March<br>2020   | 100 | 1,71.79 | 2,68.83 | 28.33   | ...  |                     |
| 650 | Package No-4, Improvements to road Shidlaghatta - Cheemangala road at Ch. 7.00 to 12.00 km in Shidlaghatta Taluk, Improvements to road Gowdanahalli-Kempanahalli, Dadagummanahalli cross MM road at Ch. 2.00 to 5.00 km in Shidlaghatta Taluk, Improvements to BB road Taluk border via Varahunasenahalli, Basavanaparathi, Chikkapapanahalli, Donnahalli road at Shidlaghatta Taluk | 8,00.00<br>CER No.<br>25,26,27,108/<br>2018-19 | February<br>2020  | August<br>2020  | 15  | 1,14.00 | 1,17.96 | 6,82.04 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 651                                                                                 | Improvements to Nallaguttapalli to Chilakalanerpu via Palyakere Amchanapalli road at Ch. 0.00 to 14.00 km in Bagepalli Taluk       | 5,00.00<br>CER No. 98/<br>2019-20                       | April<br>2020        | September<br>2020         | 15                                        | 74.52                       | 74.52                                          | 3,79.75          | ...                                  | Work under progress |
| 652                                                                                 | Improvements to SH-9 to Yarahalli, Gowdasandra, Melya, Vatadahosahalli road at SH-94 at Ch. 0.00 to 8.00 km in Gowribidanuru Taluk | 5,00.00<br>CER No. 253/<br>2018-19                      | June<br>2019         | December<br>2019          | 94                                        | 1,69.47                     | 4,69.84                                        | 30.16            | ...                                  |                     |
| 653                                                                                 | Improvements to Bengaluru-Hindupura road 83rd km to Allipura road at Ch. 15.00 to 19.50 km in Gowribidanuru Taluk                  | 5,00.00<br>CER No. 250/<br>2018-19                      | June<br>2019         | December<br>2019          | 94                                        | 4,66.00                     | 4,68.84                                        | 31.16            | ...                                  |                     |
| 654                                                                                 | Improvements to Vatadahosahalli to State border via Nagaragere, Mallenahalli at ch. 8.00 to 10.00 km in Gowribidanuru Taluk        | 2,50.00<br>CER No. 251/<br>2018-19                      | March<br>2019        | July<br>2019              | 57                                        | 56.81                       | 1,41.81                                        | 1,08.19          | ...                                  |                     |

| (1) | (2)                                                                                                                                           | (3)                                | (4)           | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|------------------|-----|---------|---------|---------|------|---------------------|
| 655 | Improvements to SH-58 to Andhra Border to Bychapura, Melya Hunasenahalli road at Ch,. 27.00 to 32.00 km in Gowribidanuru Taluk                | 5,00.00<br>CER No. 257/<br>2018-19 | June<br>2019  | December<br>2019 | 94  | 4,71.08 | 4,71.48 | 28.52   | ...  | Work under progress |
| 656 | Improvements to SH-94 to Nakkalahalli, Katankallu, Peddenahalli, Muddalodu via Nagaragere road at Ch. 8.50 to 13.20 km in Gowribidanuru Taluk | 5,00.00<br>CER No. 256/<br>2018-19 | June<br>2019  | December<br>2019 | 10  | 2,45.00 | 2,95.30 | 2,04.70 | ...  |                     |
| 657 | Improvements to Vatadahosahalli Nagaragere road to Yalodu via Ch.2.40 to 5.35 km in Gowribidanuru Taluk                                       | 2,50.00<br>CER No. 254/<br>2018-19 | March<br>2019 | July<br>2019     | 27  | 18.22   | 68.22   | 1,81.78 | ...  |                     |
| 658 | Improvements to Karekallahalli, Nagareddi Badavane, Huduvathi, Nagasandra road via vidurashwatha in Gowribidanuru Taluk                       | 5,00.00<br>CER No. 255/<br>2018-19 | April<br>2019 | October<br>2019  | 92  | 3,84.80 | 4,61.34 | 38.66   | ...  |                     |
| 659 | Improvements to SH-9 Gowribidanuru Bypass road Saganahalli, D.Palya road in Gowridanuru Taluk                                                 | 5,00.00<br>CER No. 252/<br>2018-19 | March<br>2019 | July<br>2019     | 72  | 3,58.59 | 3,60.33 | 1,39.67 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 660                                                                                 | Re-asphalting from Yellodu to join Vatadahosahalli Nagaragere road from Ch. 0.00 to 2.00 and 3.60 to 5.35 km in Gowribidanur Taluk               | 1,00.00<br>CER No. 662/<br>2015-16                      | March<br>2016        | September<br>2016         | 97                                        | ...                         | 1,05.40                                        | 2.60             | 8.00<br>09.03.2016                   | Work under progress |
| 661                                                                                 | Improvements to Chintamani-Chelur road from Ch. 22.90 to 25.00 km in Chintamani Taluk                                                            | 1,00.00<br>CER No. 262/<br>2017-18                      | December<br>2017     | June<br>2018              | 77                                        | ...                         | 76.74                                          | 23.26            | ...                                  |                     |
| 662                                                                                 | Construction of road to Mandikal to Shidlaghatta-Dibburhalli road Shettigere-Ammagarahalli join at Ch.21.00 to 23.00 km in Chikkaballapur Taluk. | 1,04.27<br>SER No. 45/<br>2018-19                       | February<br>2019     | May<br>2019               | 99                                        | ...                         | 1,04.04                                        | 3.09             | ...                                  |                     |
| 663                                                                                 | Construction of NH-7 to Abludu road at Ch.3.50 km to 5.20 km in Chikkaballapur Taluk.                                                            | 1,40.30<br>SER No. 106/<br>2019-20                      | January<br>2020      | May<br>2020               | 82                                        | ...                         | 1,14.91                                        | 3.36             | ...                                  |                     |
| 664                                                                                 | Construction of Shidlaghatta-Dibburahalli road at Ch. 2.35 to 3.00 km in Shidlaghatta Taluk                                                      | 1,56.55<br>SER No. 101/<br>2019-20                      | February<br>2020     | June<br>2020              | 81                                        | 61.37                       | 1,26.80                                        | 0.29             | ...                                  |                     |
| 665                                                                                 | Construction of Yallampalli-Cheluru road at Ch. 11.20 to 12.80 km in Bagepalli Taluk                                                             | 1,72.96<br>SER No. 112/<br>2019-20                      | January<br>2020      | May<br>2020               | 84                                        | 62.10                       | 1,45.03                                        | 2.90             | ...                                  |                     |



| (1) | (2)                                                                                                                                                                                                                    | (3)                                | (4)               | (5)             | (6) | (7)  | (8)     | (9)   | (10)               | (11)                |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|-----------------|-----|------|---------|-------|--------------------|---------------------|
| 666 | Construction of Peresandra-Gowribidanuru road at Ch.35.80 to 39.80 km in Gowribidanuru Taluk                                                                                                                           | 1,64.50<br>SER No. 97/<br>2019-20  | January<br>2020   | May<br>2020     | 89  | 7.00 | 1,61.54 | 2.96  | ...                | Work under progress |
| 667 | Improvements to road from 62/5th mile of MG Road to join Chickballapura Melekote road via Posettihalli from km 6.90 to 12.30 km in Chikkaballapur Taluk (Code No. R 20042) (Work Indent No. 36640)                     | 1,50.00<br>CER No. 585/<br>2015-16 | April<br>2016     | January<br>2017 | 100 | ...  | 1,55.77 | 1.39  | 7.16<br>30.03.2016 |                     |
| 668 | Improvements to road from 62/5th mile of MG Road to join Chickballapura Melekote road via Posettihalli in Ch. 5.20 to 8.40 km in Chikkaballapur Taluk (Code No. R 21015) (Work Indent No.51277)                        | 1,30.00<br>CER No.<br>1438/2015-16 | September<br>2016 | March<br>2017   | 94  | ...  | 1,21.64 | 8.36  | ...                |                     |
| 669 | Improvements to road from 83rd km of Bengaluru Hindupura road to join Allipura via Vidhurashwatha, Kotaladinne from km 7.00 to 11.00 km and 22.00 to 28.00 km in Gowribidanur Taluk (Code No. R 20044) Indent No.36747 | 2,00.00<br>CER No. 371/<br>2015-16 | April<br>2016     | January<br>2017 | 83  | ...  | 1,66.12 | 33.88 | ...                |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 670                                                                                 | Construction of bridge at 36.80 km on Chintamani Murugamalla Yanamalapadi road in Chintamani Taluk (W.I No. 36649)                                                  | 1,00.00<br>CER No. 33(T)<br>NBD/2015-16                 | January 2016         | August 2016               | 81                                        | ...                         | 80.80                                          | 22.58            | 3.38<br>11.01.2016                   | Work under progress |
| 671                                                                                 | Construction of bridge across W/W Halla of Palyakere Doddakere road near Palyakere in Mittermari Chelur road at 27.60 km in Bagepalli Taluk (Work Indent No. 39723) | 1,00.00<br>CER No. 38(T)<br>NBD/2015-16                 | January 2016         | August 2016               | 93                                        | ...                         | 93.11                                          | 6.89             | ...                                  |                     |
| 672                                                                                 | Reconstruction of bridge at 33.30 km on Peresandra Gowribidanur road in Gowribidanur Taluk (Work Indent No. 51353)                                                  | 1,50.00<br>CER No.137(T)<br>NBD/2015-16                 | August 2016          | February 2017             | 82                                        | ...                         | 1,22.41                                        | 27.59            | ...                                  |                     |
| 673                                                                                 | Imporvements to road from Chintamani - Murugamalla-Yanamalapadi road from Ch. 24.60 to 27.90 km in selected reaches (Taluk Code No. R 61535)                        | 1,00.00<br>CER No. 486/<br>2016-17                      | July 2017            | January 2018              | 91                                        | ...                         | 90.69                                          | 9.31             | ...                                  |                     |

| (1) | (2)                                                                                                                                                      | (3)                                | (4)               | (5)              | (6) | (7)   | (8)     | (9)   | (10) | (11)                   |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|------------------|-----|-------|---------|-------|------|------------------------|
| 674 | Improvements to road from Chintamani - Murugamalla-Yanamalapadi road from km 10.20 to 16.00                                                              | 1,00.00<br>CER No.1056/<br>2017-18 | September<br>2018 | January<br>2019  | 89  | ...   | 89.03   | 10.97 | ...  | Work under<br>progress |
| 675 | Reconstruction of bridge at 34.00 km of 83rd km of Bengaluru-Hindupura road to join Allipura, Vidurashwatha, Kotaladivve in Gowribidanur Taluk           | 1,50.00<br>CER No. 69/<br>2017-18  | May<br>2018       | October<br>2018  | 79  | ...   | 1,18.43 | 31.57 | ...  |                        |
| 676 | Improvements to road from SH-58 to join Chikkaballapur Taluk via Namagondlu, Kethenahalli from km 29.00 to 31.20 km in Chikkaballapur Taluk              | 1,30.00<br>CER No.895/<br>2017-18  | November<br>2018  | March-<br>2019   | 95  | 5.00  | 1,23.50 | 6.50  | ...  |                        |
| 677 | Improvements to road from Mandikal to join Shidlaghatta-Dibburahalli road via Shettigere-Ammagarahalli from km 19.50 to 21.00 km in Chikkaballapur Taluk | 1,21.92<br>CER No.1005/<br>2017-18 | September<br>2018 | January<br>2019  | 99  | ...   | 1,20.65 | 1.27  | ...  |                        |
| 678 | Improvements to YC road to Andhra Border road from 5.00 to 8.00 km in Bagepalli Taluk                                                                    | 1,00.00<br>CER No.1069/<br>2017-18 | October<br>2018   | February<br>2019 | 88  | 5.00  | 87.88   | 2.36  | ...  |                        |
| 679 | Reconstruction of box culvert across Chitravathi river near Paragodu in Bagepalli Taluk                                                                  | 1,00.00<br>CER No.57/<br>2017-18   | June<br>2018      | November<br>2018 | 80  | 12.08 | 79.86   | 20.14 | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                    | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                        |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 680                                                                                 | Package No-1- Construction of CC road in SC Colony at Kethenahalli main road to Gollahalli via Kallukunte road in Chikkaballapur Taluk                 | 1,00.00<br>DR No. 174/<br>2019-20                       | March<br>2020        | June<br>2020              | 80                                        | 79.54                       | 79.54                                          | 20.46            | ...                                  | Work under progress |
| 681                                                                                 | Package No-1- Construction of CC road in SC Colony at Nandi Karahalli main road to Kuduvathi village to Chikkasagarahalli road in Chikkaballapur Taluk | 1,20.00<br>SER No.140/<br>2019-20                       | March<br>2020        | June<br>2020              | 100                                       | 1,19.86                     | 1,19.86                                        | 0.14             | ...                                  |                     |
| 682                                                                                 | Package No-1- Construction of CC road in SC Colony at Manchenahalli Hobali Thindebhavi road to Varavani village in Gowribidanuru Taluk                 | 1,20.00<br>SER No.127/<br>2019-20                       | March<br>2020        | June<br>2020              | 90                                        | 1,08.36                     | 1,08.36                                        | 11.64            | ...                                  |                     |
| 683                                                                                 | Package No-2- Construction of CC road in ST Colony at Mandikal Hobali to PG road at Ch. 2.10 to 3.40 km in Chikkaballapur Taluk                        | 1,60.00<br>DR No.352/<br>2019-20                        | March<br>2020        | June<br>2020              | 100                                       | 1,49.64                     | 1,,49.64                                       | 10.36            | ...                                  |                     |

| (1) | (2)                                                                                                                                                                            | (3)                                | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------|
| 684 | Construction of Assistant Executive Engineer Office in the site of 1 acres vide Survey no. 49 at Chintamani Town issued by Revenue Department.                                 | 1,00.00<br>CER No. 98/<br>2014-15  | March<br>2015    | February<br>2016  | 75  | ...     | 74.70   | 25.30   | ...  | Work under progress |
| 685 | Construction of PWD Assistant Executive Engineer Office at Bagepalli                                                                                                           | 1,20.00<br>CER No.67/<br>2016-17   | December<br>2017 | September<br>2018 | 77  | ...     | 92.99   | 27.01   | ...  |                     |
| 686 | Construction of PWD EE Office and Assistant Executive Engineer Office at Chikkaballapur                                                                                        | 5,00.00<br>CER No.122/<br>2017-18  | March<br>2019    | March<br>2020     | 59  | 1,25.00 | 2,92.86 | 2,07.14 | ...  |                     |
| 687 | Construction of IB 2 Floor at Chikkaballapur                                                                                                                                   | 4,00.00<br>CER No.116/<br>2017-18  | February<br>2019 | December<br>2019  | 61  | 89.86   | 2,42.34 | 1,57.66 | ...  |                     |
| 688 | Construction of IB at Gowribidanur                                                                                                                                             | 1,00.00<br>CER No. 264/<br>2017-18 | July<br>2017     | April<br>2018     | 87  | 25.76   | 86.85   | 13.15   | ...  |                     |
| 689 | Construction of Assistant Executive Engineer and Staff Quarters in the site of 1 acre vide Survey no. 49 at Sonnashettihalli in Chintamani Taluk issued by Revenue Department. | 1,50.00<br>CER No. 97/<br>2014-15  | July<br>2015     | June<br>2016      | 85  | ...     | 1,27.33 | 22.67   | ...  |                     |
| 690 | Construction of 2nd District Judge Quarters at Chintamani                                                                                                                      | 1,10.00<br>CER No. 110/<br>2014-15 | April<br>2015    | March<br>2016     | 47  | 3.20    | 52.18   | 57.82   | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Chikkaballapur</b> |                                                                                                                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 691                                                                                 | Package No 01-Improvements of Meddenahalli to Sir. M Vishweswaraiiah Samadhi road at Ch.095 to 1.400 km in Chikkaballapura Taluk, Package No -01 Improvements of Ajjakadirenahalli Dibburu road at Ch.8.73 to 10.26 km in Chikkaballapura Taluk. | 1,80.00<br>DR No 586 /2018-19                           | February 2020        | May 2020                  | 97                                        | 60.00                       | 60.78                                          | 1,19.22          | ...                                  | Work under progress |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b>       |                                                                                                                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 692                                                                                 | Improvements to road from Hospete to Shivamogga to 60.36 in Hadagali Taluk (E No. 81356)                                                                                                                                                         | 3,00.00<br>CER1228/<br>March- 2018                      | December 2018        | June 2019                 | 100                                       | 3,13.21                     | 3,13.21                                        | 4.47             | 17.68                                | Work Completed      |
| 693                                                                                 | Improvements to Mylara-Thoranagallu Road SH-40 (in Holalu Village limit) from km 3.00 to 4.00 in Huvinahadagali Taluk, Ballari District.                                                                                                         | 2,00.00<br>CER117/<br>Dec- 2018                         | February 2019        | July 2019                 | 100                                       | 1,70.00                     | 1,70.00                                        | 32.10            | 2.10                                 |                     |
| Note: Sl. No. 692 has been taken to B1 from B2 as estimated cost is ₹180.00 lakh.   |                                                                                                                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |

| (1) | (2)                                                                                                                                                                   | (3)                               | (4)             | (5)               | (6) | (7)     | (8)     | (9)   | (10)  | (11)                       |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-------------------|-----|---------|---------|-------|-------|----------------------------|
| 694 | Improvements to Arabhavi - challikeri road (SH-45) from km 204.00 to 207.00 km , km 207.50 to km 209.00 & 211.00 to 212.00 in Huvinahadagali Taluk, Ballari District. | 2,50.00<br>CER228/<br>March- 2019 | January<br>2020 | June<br>2020      | 40  | 2,48.67 | 24,8.67 | 4.36  | 3.03  | Work<br>Completed          |
| 695 | Improvements to Davanagere-Holalu road (SH-150) in selected reaches from km 65.00 to 73.00 in Hadagali Taluk, Ballari District. (I No:97262)                          | 1,50.00<br>CER80/<br>June 2019    | January<br>2020 | June<br>2020      | 50  | ...     | 1,00.00 | 51.76 | 1.76  |                            |
| 696 | Improvements to Ekkumbi-Molkalmuru road (SH-02) in selected reaches from km. 91.00 to 93.00 in Hadagali Taluk, Ballari District (I No:97259)                          | 2,50.00<br>CER228/<br>March- 2019 | January<br>2020 | June<br>2020      | 90  | ...     | 1,68.81 | 92.85 | 11.66 | Work near in<br>Completion |
| 697 | Widening and Improvements to Hampi Kamalapura Hagaribommanahalli road (SH-131) from km 197.90 to 198.40 in H.B.Halli Taluk of Ballari District.                       | 1,50.00<br>CER 649<br>Sep-2015    | January<br>2016 | September<br>2016 | 100 | 1,57.90 | 1,57.90 | 15.07 | 22.97 | Work<br>completed          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                |
|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------|
| (1)                                                                           | (2)                                                                                                                                                                                                                                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                   |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                                                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                        |
| 698                                                                           | (1)Improvements to Mylara Toranagal SH 40 road from km 66.36 to 66.90, 68.50 to 70.55, 72.70 to 72.825, 72.90 to 73.25 in HB Halli Taluk (100.00) and (2)Providing and shifting HT/LT KEB lines, street light fittings to road median on Hampi Kamalapura Hagaribommanahalli road km 198.00 to 198.40 in H.B.Halli Taluk.(40.00) | 1,40.00<br>CER 92/<br>June-2017                         | October<br>2017      | April<br>2018             | 100                                       | 1,23.10                     | 1,23.10                                        | 22.06            | 5.16                                 | Work completed         |
| 699                                                                           | Improvements to Hospet Shivamoga SH 25 road from km 38.00 to 52.36 in Hagaribommanahalli Taluk                                                                                                                                                                                                                                   | 5,00.00<br>CER 792/<br>Nov-2017                         | January<br>2018      | July<br>2018              | 100                                       | 5,58.11                     | 5,58.11                                        | 3.71             | 61.82                                |                        |
| 700                                                                           | Improvements to Arabhavi Challakere (SH 45) road from 225.02 to 234.10 in Hagaribommanahalli Taluk                                                                                                                                                                                                                               | 5,00.00<br>CER 793/<br>Nov-2017                         | January<br>2018      | July<br>2018              | 100                                       | 5,49.79                     | 5,49.79                                        | 2,15.18          | 2,64.97                              |                        |
| 701                                                                           | Improvement to Mylara-Toranagallu SH-40 from km 95.20 to 96.40 in Hagaribommanahalli Taluk (I no:97325)                                                                                                                                                                                                                          | 2,00.00<br>CER 310/<br>March-2019                       | September<br>2019    | March<br>2020             | 50                                        | ...                         | 73.12                                          | 2,04.38          | ...                                  | BT Work Under Progress |



| (1) | (2)                                                                                                                                                                           | (3)                              | (4)              | (5)            | (6) | (7)     | (8)     | (9)   | (10)  | (11)              |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|----------------|-----|---------|---------|-------|-------|-------------------|
| 702 | Improvements Road from Hampi-Kamalapura-H.B.Halli Road (SH-131) km 172.65 to 180.75 in Kudligi Taluk Ballari District (Working Ch Km 177.260 to 178.00 & km 178.30 to 179.00) | 1,25.00<br>CER 80/<br>June-2017  | October<br>2017  | April<br>2018  | 100 | 1,37.12 | 1,37.12 | 10.15 | 22.27 | Work<br>Completed |
| 703 | Improvements Road from KDL - 43 : (SH-45) Arabavi-Challakere Road (SH-45) km 250.00 to 258.00 in Kudligi Taluk Ballari District                                               | 5,00.00<br>CER 714/<br>Nov-2017  | January<br>2018  | July<br>2018   | 100 | 5,30.65 | 5,30.65 | 28.84 | 59.49 |                   |
| 704 | Improvements Road (SH-02) Ekkumbi - Molakalmuru road km 208.00 to 212.65 in Kudligi Taluk Ballari District (Working ch 203.850 to 212.650 km)                                 | 5,00.00<br>CER 1228/<br>Mar-2018 | January<br>2019  | May<br>2019    | 100 | 5,42.16 | 5,42.16 | 7.39  | 49.55 |                   |
| 705 | Improvements Road (SH-02) Ekkumbi-Molakalmuru road km 172.00 to 176.50 in Kudligi Taluk Ballari District (Working ch 170.90 to 178.00 km)                                     | 5,00.00<br>CER 1230/<br>Mar-2018 | December<br>2018 | May<br>2019    | 100 | 5,59.59 | 5,59.59 | 2.65  | 62.24 |                   |
| 706 | Improvements Road (SH-02) Ekkumbi - Molakalmuru road km 176.50 to 180.00 in Kudligi Taluk Ballari District (Working ch 178.00 to 182.00 km)                                   | 3,00.00<br>CER 09/<br>May-2018   | February<br>2019 | August<br>2019 | 100 | 2,84.50 | 2,84.50 | 3.00  | ...   |                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                           | (2)                                                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 707                                                                           | Improvements to SH-131 Hampi - Kamalapura-Hagaribommanahalli road from km.175.00 to 177.26 & 178.850 to 180.30 In Selected Reaches, Kudligi Taluk Bellary District. (Indent - 97367) | 3,00.00<br>CER 292/<br>Mar-2019                         | January<br>2020      | June<br>2020              | 100                                       | 60.00                       | 1,87.33                                        | 1,25.47          | 12.80                                | Work completed |
| 708                                                                           | Improvements to (SH-02) Ekkumbi- Molakalmuru road From km 180.00 to 190.00 in Kudligi Taluk Ballari District                                                                         | 3,00.00<br>CER 197/<br>Jun-2019                         | November<br>2019     | April<br>2019             | 100                                       | 2,11.19                     | 3,18.63                                        | 2.01             | 20.64                                |                |
| 709                                                                           | Package No-1:- 1) Widening and Improvements to (SH-131) Hampi - Kamalapura - H.B.Halli Road km 116.35 to 137.00 in Kudligi Taluk Ballari District (500.00 Lakhs, Indent No-97372)    | 5,00.00<br>CER 296/<br>March-2019                       | September<br>2019    | February<br>2020          | 100                                       | 5,11.11                     | 5,11.11                                        | 12.79            | 23.90                                |                |

| (1) | (2)                                                                                                                                                                                                                                                                                                   | (3)                             | (4)               | (5)              | (6) | (7)     | (8)     | (9)     | (10)    | (11)              |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------|------------------|-----|---------|---------|---------|---------|-------------------|
| 710 | 2)Improvements Road From (SH-02) Ekkumbi - Molakalmuru road km 190.00 to 196.00 in Kudligi Taluk Ballari District (200.00 Lakhs) and Widening & Improvements Road from (SH-131) Hampi-Kamalapura- H.B.Halli Road km 137.15 to 141.15 in Kudligi Taluk Ballari District (500.00 Lakhs, Indent No-7583) | 5,00.00<br>CER 138/<br>Jun-2019 | September<br>2019 | February<br>2020 | 100 | 1,83.89 | 4,69.47 | 3,40.00 | 3,09.47 | Work<br>completed |
| 711 | Improvements & Widening to KDL - (SH-131) Hampi-Kamalapura - H.B.Halli Road From km 96.45 to 101.45 in Kudligi Taluk Ballari District.                                                                                                                                                                | 5,00.00<br>CER 310/<br>Oct-2019 | January<br>2020   | July<br>2020     | 100 | ...     | 2,97.75 | 2,36.12 | 33.87   |                   |
| 712 | Improvements & Widening to KDL - (SH-131) Hampi-Kamalapura - H.B.Halli Road From km 150.10 to 156.50 in Kudligi Taluk Ballari District.                                                                                                                                                               | 3,00.00<br>CER 372/<br>Oct-2019 | February<br>2020  | August<br>2020   | 100 | ...     | 50.00   | 2,61.66 | 11.66   |                   |
| 713 | Improvements to Ekkumbi-Molakalmuru road (SH-02) From km: 135.60 to 137.00, 146.00 to 147.50 & 147.95 to 149.00 in Harpanahalli Taluk. ( I No:113316)                                                                                                                                                 | 5,00.00<br>CER 367/<br>Oct-2019 | January<br>2020   | July<br>2020     | 100 | 3,00.00 | 4,88.17 | 35.76   | 23.93   |                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                           | (2)                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 714                                                                           | Improvements & Widening to KDL - (SH-131) Hampi-Kamalapura - H.B.Halli Road From km 150.10 to 156.50 in Kudligi Taluk Ballari District. (Indent 113747 )                  | 3,00.00<br>CER 352/<br>Oct-2019                         | February<br>2020     | August<br>2020            | 100                                       | ...                         | 50.00                                          | 2,61.66          | 11.66                                | Work completed |
| 715                                                                           | Improvements to Davanagere-Holalu road from km 38.50 to 42.00 (Proposed ch: 38.50 to 42.50 km) in Harapanahalli taluk                                                     | 1,50.00<br>CER 1048/<br>2015-16                         | January<br>2016      | June<br>2016              | 100                                       | 1,51.96                     | 1,51.96                                        | 4.00             | 5.96                                 |                |
| 716                                                                           | Re-asphalting to Ekkumbi-Molakalmuru from km 115.00 to 120.00 (ch:115.00 to 117.20 , 118.00 to 120.31) in Harapanahalli Taluk                                             | 1,60.00<br>CER 649/<br>2015-16                          | November<br>2015     | March<br>2016             | 100                                       | 1,63.37                     | 1,63.37                                        | 0.54             | 3.91                                 |                |
| 717                                                                           | Improvements to SH-02 Ekkumbi- Molakalmuru road From km: 103.36 to 105.36 ,130.00 to 130.20, 131.00 to 134.70, 134.70 to 135.15 & 137.80 to 138.35 in Harpanahalli Taluk. | 4,60.00<br>CER37/<br>June-2019                          | November<br>2019     | May<br>2020               | 100                                       | 4,71.45                     | 4,71.45                                        | 20.62            | 32.07                                |                |

| (1) | (2)                                                                                                                                                           | (3)                                | (4)               | (5)           | (6) | (7)     | (8)     | (9)     | (10)    | (11)              |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|---------------|-----|---------|---------|---------|---------|-------------------|
| 718 | Improvements to Hampasagara-Kombali Road km 6.65 to 8.00 (km 6.45 to km 8.00) on Huvinahadagali Taluk, Ballari District                                       | 1,20.00<br>CER 79/<br>June -2017   | October<br>2017   | April<br>2018 | 100 | 1,24.40 | 1,24.40 | 17.88   | 22.28   | Work<br>completed |
| 719 | Improvements to Hadagali Uttangi Road km 13.60 to 14.60 in Huvinahadagali Taluk                                                                               | 1,00.00<br>CER 90/<br>June -2017   | October<br>2017   | April<br>2018 | 100 | 89.52   | 1,09.52 | 21.96   | 31.48   |                   |
| 720 | Improvements to Hadagali-Uthangi Road in km 0.00 to 3.30 and km 4.30 o 9.50 and km 12.00 to 13.60 in Huvinahadagali Taluk                                     | 5,00.00<br>CER 102/<br>June -2017  | September<br>2017 | March<br>2018 | 100 | 6,18.66 | 6,18.66 | 6.29    | 1,24.95 |                   |
| 721 | Improvements to Sogi Kenchammanahalli Road from km 8.50 to 14.50 (Tallakal to Mahajanadalli) in Huvinahadagali Taluk                                          | 1,50.00<br>CER 91/<br>June -2017   | September<br>2017 | March<br>2018 | 100 | 1,61.50 | 1,61.50 | 2.00    | 13.50   |                   |
| 722 | Improvements to road Magala Hirehadagali Beddamalleshwara temple road in Selected reaches in Hadagali Taluk, Ballari District. (I No:97261)                   | 4,00.00<br>CER 301/<br>March -2019 | December<br>2019  | May<br>2020   | 100 | ...     | 3,04.35 | 1,01.55 | 5.90    |                   |
| 723 | Improvements to Hadagali-Magala-Holalu road from km 35.00 to 38.00 (35.00 to 35.10 & 35.80 to 38.00) in Uvinahadagali (Taluk.) Ballari District. (I No:97134) | 2,00.00<br>CER 303/<br>March -2019 | December<br>2019  | June<br>2020  | 100 | ...     | 40.00   | 1,46.45 | ...     |                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                           | (2)                                                                                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 724                                                                           | Improvements to Hyarada-Mylara road via Dombarahalli thanda in selected reaches from km 1.00 to 12.00 ( in Hyarada village limit ) in Hadagali Taluk, Ballari District (I No:97258) | 1,50.00<br>CER 304<br>March -2019                       | March 2020           | September 2020            | 100                                       | ...                         | 1,55.65                                        | 0.15             | 5.80                                 | Work completed |
| 725                                                                           | Construction of Concrete drain and CC road for Bypass road in Ittigi village in Hoovinahadagali Taluk in Ballari district (I No:97053)                                              | 1,50.00<br>CER305/<br>March -2019                       | January 2020         | June 2020                 | 100                                       | ...                         | 50.00                                          | 1,07.21          | 7.21                                 |                |
| 726                                                                           | Construction of CC road to Hyarada-Mylara road from km. 0.00 to 1.00 ( in Hyarada village limit ) in Hadagali Taluk, Ballari District (I No:97257)                                  | 1,50.00<br>CER306/<br>March -2019                       | January 2020         | June 2020                 | 100                                       | ...                         | 1,00.00                                        | 57.11            | 7.11                                 |                |
| 727                                                                           | Improvements to Hosapete-Mangaluru (SH-25) to Holagundi via Sonna, Moragere road from km 18.30 to 20.96 in Hoovinahadagali Taluk. in Ballari district (I No:97054)                  | 1,00.00<br>CER308/<br>March -2019                       | March 2020           | September 2020            | 100                                       | ...                         | 93.61                                          | 10.98            | 4.59                                 |                |

| (1) | (2)                                                                                                                                                                                                                           | (3)                                | (4)              | (5)            | (6) | (7)     | (8)     | (9)   | (10)  | (11)              |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|----------------|-----|---------|---------|-------|-------|-------------------|
| 728 | Improvements to Makharabhi-Garbhagudi road (Kathebennuru bypass) in Hadagali Taluk, Ballary District. (I No:97255)                                                                                                            | 1,50.00<br>CER 308/<br>March -2019 | February<br>2020 | August<br>2020 | 100 | 40.00   | 68.90   | 86.81 | 5.71  | Work<br>completed |
| 729 | Widening and Improvements to Bachigondanahalli to Hagaribommanahalli road from km 0.00 to 11.26 in HB Halli Taluk under 5054 Appendix E                                                                                       | 3,00.00<br>CER103/<br>Jun -2017    | October<br>2017  | April<br>2018  | 100 | 3,05.00 | 3,18.07 | 6.04  | 24.11 |                   |
| 730 | (1) Improvements to road Tambrahalli Muthkur (MDR) from km 0.60 to 4.00 (Rs.40.00 Lakhs) and (2) Tambrahalli North Colony to Telagoli via Ranganathaswamy Temple road from km 0.00 to 3.50 (Rs.70.00 Lakhs) in HB Halli Taluk | 1,10.00<br>CER91/<br>Jun -2017     | October<br>2017  | April<br>2018  | 100 | 90.33   | 1,08.52 | 3.70  | 2.22  |                   |
| 731 | Improvements to Hagaribommanahalli Chiksobatti road (MDR) from km 0.00 to 2.00 and 3.00 to 3.80 in H.B.Halli Taluk.                                                                                                           | 1,15.00<br>CER 82/<br>Jun -2017    | October<br>2017  | April<br>2018  | 100 | 1,54.00 | 1,54.00 | 16.88 | 55.88 |                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                      |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------|
| (1)                                                                           | (2)                                                                                                                                   | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                         |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                              |
| 732                                                                           | <b>a)</b> Improvement to Hagaribommanahalli-Shivapura road from km 0.00 to 4.00 in Hagaribommanahalli Taluk                           | 3,00.00<br>CER/79<br>Aug-2019                           | September 2019       | March 2020                | 80                                        | 50.00                       | 1,26.92                                        | 1,87.55          | 14.47                                | Balancing BT Work to be Done |
|                                                                               | <b>b)</b> Improvement to state highway SH-25 to state highway SH-45 (via hanchinal) from km 3.50 to 5.00 in Hagaribommanahalli Taluk  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                              |
|                                                                               | <b>c)</b> Improvement to Hagaribommanahalli-Shivapura road from km 5.7 to 10.00 in Hagaribommanahalli Taluk (I No:97310)              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                              |
| 733                                                                           | Improvement to Hagaribommanahalli-NH-13 road join from km 11.14 to 13.00 and 14.53 to 16.85 in Hagaribommanahalli Taluk ( I no:97318) | 2,00.00<br>CER 310/<br>Mar 2019                         | February 2020        | August 2020               | 100                                       | 10.36                       | 1,91.46                                        | 1,97.88          | 1,89.34                              | Work Completed               |



| (1) | (2)                                                                                                                        | (3)                            | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10)  | (11)                                                                  |
|-----|----------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|----------------|-----|---------|---------|---------|-------|-----------------------------------------------------------------------|
| 734 | Improvements KDL - 11 (MDR):- Gajapura-Timmalapura Gollaragalli Road km 1.20 to 4.00 in Kudligi Taluk Bellary District     | 1,00.00<br>CER77/<br>Jun 2017  | October<br>2017  | April<br>2018  | 100 | 1,01.44 | 1,01.44 | 3.33    | 4.77  | Work<br>Completed                                                     |
| 735 | Improvements MDR from Chikkajogihalli to Meenakere road km. 11.10 to km 18.00 in Kudligi Taluk Ballari District            | 4,00.00<br>CER<br>10/05/2018   | February<br>2019 | July<br>2019   | 100 | 1,00.00 | 2,60.00 | 2,02.41 | 62.41 |                                                                       |
| 736 | Improvements to MDR Hosahalli - Kanamudugu km 1.00 to km 2.50 in Kudligi Taluk Ballari                                     | 1,50.00<br>CER 05/<br>May/2018 | March<br>2019    | August<br>2019 | 90  | 47.44   | 47.44   | 1,13.13 | 10.57 | BT Work<br>Completed CC<br>Work Under<br>Progress in<br>Village Limit |
| 737 | Improvements to Road Ujjini-Hosahalli Road from km 8.50 to km 13.00 in Kudligi Taluk Ballari District                      | 1,50.00<br>CER 02/May<br>/2018 | February<br>2019 | July<br>2019   | 100 | 65.00   | 65.00   | 1,15.69 | 30.69 | Work<br>Completed                                                     |
| 738 | Improvements to MDR Kottur-Sokke via Jagalur Border road km 5.50 to km 7.00 in Kudligi Taluk Ballari District.             | 1,00.00<br>CER 03/May<br>/2018 | February<br>2019 | July<br>2019   | 100 | 85.09   | 85.09   | 2.10    | ...   |                                                                       |
| 739 | Improvements to MDR Kudligi - Tumbaragudi km 1.00 to km 3.00 ( Working Ch 3.00 to 8.00) in Kudligi Taluk Ballari District. | 1,50.00<br>CER 01/May<br>/2018 | February<br>2019 | July<br>2019   | 100 | 1,04.55 | 1,04.55 | 24.61   | ...   |                                                                       |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                                                           | (2)                                                                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 740                                                                           | Widening and Improvements to KDL 29 (MDR):- NH-13 to SH-02 Road Via Adavisooravvanahalli, Jarmalli, Haravadi road km 6.00 to 9.50 in Kudligi Taluk. Bellary District.                           | 3,00.00<br>CER 454/<br>Nov 2019                         | February<br>2020     | July<br>2020              | 100                                       | ...                         | 2,10.00                                        | 75.42            | ...                                  | Physically Work completed |
| 741                                                                           | Bund widening and improvements to Arisekere-Hosakere Road from km 0.00 to 1.50 in Harapanahalli Taluk                                                                                           | 2,00.00<br>CER 502/<br>2013-14                          | March<br>2014        | July<br>2014              | 100                                       | 1,95.35                     | 1,95.35                                        | 16.13            | 11.48                                |                           |
| 742                                                                           | Improvements to Uchangidurga to Uchangipuram road from km. 0.00 to 9.00 (Working reach:km 0.00 to 3.65, 3.85 to 4.69, 4.96 to 7.64 & 8.30 to 9.20) in Harapanahalli Taluk, Davanagere District. | 5,00.00<br>CER 57/<br>2017-18                           | January<br>2019      | July<br>2019              | 100                                       | 3,70.00                     | 5,34.17                                        | 0.72             | 34.89                                |                           |
| 743                                                                           | Improvements to Bye pass road in Harapanahalli town                                                                                                                                             | 1,50.00<br>CER 499/<br>2013-14                          | March<br>2014        | July<br>2014              | 100                                       | 1,45.62                     | 1,45.62                                        | 16.67            | ...                                  |                           |

| (1) | (2)                                                                                                                                                                | (3)                             | (4)              | (5)            | (6) | (7)     | (8)     | (9)   | (10)    | (11)                            |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------|----------------|-----|---------|---------|-------|---------|---------------------------------|
| 744 | Improvements to Uchangidurga-Hiremegalagere road from km 1.00-2.50 (Proposed Ch:1.00 to 3.15 km) in Harapanahalli Taluk                                            | 1,20.00<br>CER 1036/<br>2015-16 | January<br>2016  | July<br>2016   | 100 | 1,22.69 | 1,22.69 | 3.97  | 6.66    | Physically<br>Work<br>completed |
| 745 | Improvements & Widening to Bypass Road km 2.65 to 4.00 in Harapanahalli Town ( 0.30 to 0.80, 2.65 to 3.20 & 3.20 to 4.00 )                                         | 2,00.00<br>CER 859/<br>2015-16  | March<br>2016    | August<br>2016 | 100 | 1,87.22 | 1,87.22 | 4.48  | ...     |                                 |
| 746 | a)Construction of CC road and Improvements to HM road to Tavaregundi road from km. 0.00 to 24.00 at village limit                                                  | 1,50.00<br>CER87/<br>18-19      | December<br>2017 | June<br>2018   | 100 | 4,50.24 | 4,67.02 | 43.53 | 3,60.55 |                                 |
|     | b)Sogi-Kanavi road from km. 8.00 to 12.00                                                                                                                          | 1,20.00<br>CER87/<br>18-19      |                  |                |     |         |         |       |         |                                 |
|     | c) Asphaltting and Improvments to road from Uchangidurga to Hiremegalagere road from km. 0.32 to 1.00 and 9.66 to 11.00 in Harapanahalli Taluk, Davangere District | 2,00.00<br>CER87/<br>18-19      |                  |                |     |         |         |       |         |                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                    |
|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------|
| (1)                                                                           | (2)                                                                                                                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                       |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                            |
| 747                                                                           | a)Construction of C.C. road and Improvements to road in Village limits for the road Duggavathi to Mallajjanakatte via Kadathi, Haluvagalu, Garbhagudi from km 0.00 to 21.60 (Working Reach 7.50 to 8.01 km & 11.00 to 19.00 km) in Harapanahalli Taluk.  | 6,00.00<br>CER639 &714<br>-2017-18                      | March<br>2018        | November<br>2018          | 100                                       | 7,03.27                     | 7,03.27                                        | 29.43            | 1,32.70                              | Physicaly Work completed . |
|                                                                               | b)Construction of C.C. road and Improvements to road in Village limits for the road Duggavathi to Mallajjanakatte via Kadathi, Haluvagalu, Garbhagudi from km. 0.00 to 21.60 (Working Reach 7.50 to 8.01 km & 11.00 to 19.00 km) in Harapanahalli Taluk. | 1,00.00<br>CER639 &714<br>-2017-18                      |                      |                           |                                           |                             |                                                |                  |                                      |                            |
| 748                                                                           | Construction of Concrete Road from Ekkumbi - Molakalmuru Road to Mandya - Hadagali Road Via Mattihalli, Sasvihalli CH 5.00 to 6.00 (5.40 to 6.45) Mattihalli village limit in Harapanahalli Taluk.                                                       | 2,00.00<br>CER-73<br>May-2017                           | November<br>2017     | May<br>2018               | 100                                       | 1,32.48                     | 1,44.26                                        | 45.15            | ...                                  |                            |

| (1) | (2)                                                                                                                                                                                                                                            | (3)                             | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10)  | (11)           |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------|-------------------|-----|---------|---------|---------|-------|----------------|
| 749 | Improvements to road from Jagalur Taluk border to Join Budihal, Kambattahalli Road (MDR) (Working Ch 4.00 to 4.41, 5.84 to 6.05, 7.795 to 8.00, 8.00 to 9.00 , 9.00 to 10.00 , 10.00 to 11.00 & km 19.00 to 20.275 km) in Harapanahalli Taluk. | 5,00.00<br>CER 05/<br>June-2019 | November<br>2019 | May<br>2020       | 100 | ...     | 4,10.48 | 1,12.53 | 23.01 | Work Completed |
| 750 | Improvements to road from Arasikere to Basavanakote road in Harapanahalli Taluk. (Hosakere to Arasikere)                                                                                                                                       | 5,00.00<br>CER07/<br>June-2019  | November<br>2019 | May<br>2020       | 100 | 3,00.00 | 5,20.69 | 8.54    | 29.23 |                |
| 751 | Improvements to road from Uchangidurga to Jagalur Border from km 9.20 to 12.45 in Harapanahalli Taluk.                                                                                                                                         | 5,00.00<br>CER06/<br>June-2019  | November<br>2019 | May<br>2020       | 100 | ...     | 3,64.54 | 1,28.97 | ...   |                |
| 752 | Improvements to road from Duggavathi - Malljjanakatte (MDR) from km 0.00 to 7.00 in Harapanahalli Taluk                                                                                                                                        | 4,00.00<br>CER369<br>Oct 2019   | January<br>2020  | July<br>2020      | 100 | ...     | 2,70.00 | 1,56.74 | 26.74 |                |
| 753 | Improvements to Road from Ekkumbi-Molakalmuru road to Mandya-Hadagali road Via Mathihalli, Sasvihalli and Kadabagere km. 8.00 to 12.00 in Harapanahalli Taluk.                                                                                 | 3,00.00<br>CER369/<br>Oct 2019  | March<br>2020    | September<br>2020 | 100 | ...     | 3,00.00 | 20.92   | 20.92 |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks            |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------|
| (1)                                                                           | (2)                                                                                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)               |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                    |
| 754                                                                           | Re-asphalting to Road From H.M Road to Tavaragundi via K.Kallahalli, Arsnaalu, Kunchuru, Halavagalu 4.00 to 8.00, 13.00 to 15.00 & 16.00 to 17.00 km in Harapanahalli Taluk | 2,00.00<br>CER-237<br>Oct-2019                          | January<br>2020      | July<br>2020              | 100                                       | 100.00                      | 2,07.88                                        | 2.06             | 9.94                                 | Work Completed     |
| 755                                                                           | Re-asphalting road from Bendigere - G. Dadapura (MDR) road via Gundagatti, Machihalli road from km 0.00 to 5.50 and 12.50 to 13.36 in Harapanahalli Taluk                   | 2,00.00<br>CER-238<br>Oct-2019                          | January<br>2020      | July<br>2020              | 100                                       | ...                         | 50.00                                          | 1,62.89          | 12.89                                |                    |
| 756                                                                           | Improvements & Asphalting to road from Kambthahalli Village to Join Kavalahalli Village from Ch 0.00 to 6.00 in Harapanahalli Taluk.                                        | 3,50.00<br>CER-425/<br>Nov-2019                         | April<br>2020        | October<br>2020           | 80                                        | ...                         | 46.92                                          | 3,20.00          | 16.92                                | BT Work to be Done |
| 757                                                                           | Improvements & Asphalting to road from Hosakote Village to Join Bhudhal Village from Ch 0.00 to 3.10 in Harapanahalli Taluk.                                                | 1,80.00<br>CER 246/<br>Oct-2019                         | January<br>2020      | July<br>2020              | 100                                       | ...                         | 1,86.88                                        | 2.01             | 8.89                                 | Work Completed     |

| (1) | (2)                                                                                                                                                                                                                                                | (3)                              | (4)              | (5)               | (6) | (7)     | (8)     | (9)   | (10)  | (11)           |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|-------------------|-----|---------|---------|-------|-------|----------------|
| 758 | <b>a)</b> Re-asphalting to road from HM road to join Jittinakatte road Via Gundagatti from km 2.00 to 4.00 and 7.00 to 10.00 km (km 2.00 to 4.00, 5.00 to 6.00 & 7.00 to 8.80)                                                                     | 1,00.00<br>CER 324-<br>July-2017 | December<br>2017 | May<br>2018       | 100 | 1,88.20 | 1,88.20 | 1.19  | ...   | Work Completed |
|     | <b>b)</b> Improvements to Hiremagalagere to Jagaluru Taluk. Barder road from km. 2.00 to 7.00 (km. 1.80 to 5.75 ) in Harapanahalli Talukru Taluk. Border road from km. 2.00 to 7.00 (km 1.80 to 3.80 ) in Harapanahalli Taluk, Davanagere District | 1,00.00<br>CER 324-<br>July-2017 |                  |                   |     |         |         |       |       |                |
| 759 | Construction of bridge on Mylar-Torangal Road (Sh-40) at km 108.50 in Kudligi Taluk, Bellary District                                                                                                                                              | 1,75.00<br>CER 1398/<br>2-2015   | March<br>2018    | September<br>2018 | 100 | 1,97.94 | 1,97.94 | 0.84  | 23.78 |                |
| 760 | Construction of bridge on Kudligi-Shivpur Road (K.D.L-200) MDR via Bande Basapur Tanda at km 0.100, 3.60 & 3.80 in Kudligi Taluka Bellary District (Indent No-73092)                                                                               | 2,50.00<br>CER 780/<br>Nov-2017  | January<br>2018  | July<br>2018      | 100 | 2,68.98 | 2,68.98 | 13.84 | 32.82 |                |
| 761 | Improvements to Hadagali-Magala-Holalu road from km 4.20 to 6.50 km at Hoovinahadagali Taluk in Ballari District.                                                                                                                                  | 1,40.61<br>SER 159/<br>Nov 2018  | February<br>2019 | April<br>2019     | 100 | 1,19.94 | 1,45.59 | 2.00  | 6.98  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                       | Name of the project / work                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                           |
|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------|
| (1)                                                                           | (2)                                                                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                              |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hadagali</b> |                                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                   |
| 762                                                                           | Improvement and asphaltting to road from Teligi to join Davanagere Taluk Border road via Ingalagundi, Thumbigere, Shankaranahalli from 5.38 to 7.50 km (Working Ch 5.38 to 8.60) in Harapanahalli Taluk. | 1,70.50<br>CER40/<br>June-2019                          | November<br>2019     | May<br>2020               | 100                                       | 1,79.01                     | 1,79.01                                        | 2.00             | 10.51                                | Work Completed                                    |
| 763                                                                           | Improvements to Road from Ekkumbi-Molakalmuru road to Mandya-Hadagali road via Mathihalli, Sasvihalli and Kadabagere km. 0.00 to 5.00 & 13.55 to 18.20 in Harapanahalli Taluk .                          | 1,49.09<br>CER41/<br>June-2019                          | November<br>2019     | May<br>2020               | 100                                       | 1,56.50                     | 1,56.50                                        | 2.00             | 9.41                                 |                                                   |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b>   |                                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                   |
| 764                                                                           | Improvements to road from Halebeedu-Aanechoukuru SH-21 Road km 12.90 to 31.70 at Hassan                                                                                                                  | 9,40.00<br>C E R No 544/<br>2014-15                     | March<br>2016        | September<br>2016         | 90                                        | 70.14                       | 7,76.76                                        | 45.13            | ...                                  | 4.49% above Work completed. Final bill to be paid |



| (1) | (2)                                                                                                                                                                                          | (3)                    | (4)              | (5)               | (6) | (7) | (8)     | (9)  | (10)                | (11)                                                      |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|-------------------|-----|-----|---------|------|---------------------|-----------------------------------------------------------|
| 765 | Improvements to Nitturu MCF road to Lingarasanahally joining MCF Road ch:0.00-3.50 in Hassan                                                                                                 | 1,00.00<br>877/2013-14 | March<br>2015    | July<br>2015      | 97  | ... | 80.63   | 6.99 | ...                 | 6.511% above<br>Work completed.<br>Final bill to be paid  |
| 766 | Improvements to road Yalagunda Javagal road 13.50-21.50 km in BLR Taluk.                                                                                                                     | 4,90.00<br>544/2015-16 | January<br>2016  | September<br>2016 | 100 | ... | 4,79.13 | 8.93 | ...                 | 3.040 % above<br>Work completed.                          |
| 767 | Improvements to Kandali Bylahalli Bikkodu road to MCF Nitturu road via Gundashettihalli Dasuru Kadaravalli Ullenhalli Salagame Narasipura road 23.00-29.00 km In HassanTaluk.                | 2,00.00<br>407/2015-16 | January<br>2016  | July<br>2016      | 93  | ... | 1,84.94 | 3.61 | ...                 | 0.720% above<br>Work completed.<br>Final bill to be paid  |
| 768 | Improvements to Gorur Chinakuruli road to Muttigehirehally 2.60-3.67 km in Hassan                                                                                                            | 1,20.00<br>588/2014-15 | November<br>2015 | March<br>2016     | 100 | ... | 1,03.30 | 6.86 | ...                 | 2.094 % above<br>Work completed.<br>Final bill to be paid |
| 769 | Improvements to road Madapura Coorg border road Lakkanahalli Bidanuru Heggadihalli Chikkabemmatti Doddabemmati Mallapanahalli Shanaboganahalli road 0.00-4.30 & 6.60-12.10 km Arkalgud Taluk | 3,25.00<br>784/2015-16 | March<br>2016    | September<br>2016 | 100 | ... | 3,54.96 | 4.67 | 3,64.5<br>25.3.2016 | 12.16% above<br>Work completed.                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                           |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                              |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                   |
| 770                                                                         | Improvements to MK Road to Coorg border via Neerkunda Yadeyuru Maganuru Bandiganahalli Mallapanahalli Akongalale Handrangi & Abburu Sulugodu road 0.00-1.60 km & 2.60-8.23 & 12.00-16.00 , 18-21.00 km in ARK Taluk. | 3,50.00<br>783/2015-16                                  | February 2016        | September 2016            | 100                                       | ...                         | 3,63.81                                        | 13.79            | 3,93.96<br>5.2.2016                  | 12.56% above Work completed.                      |
| 771                                                                         | Improvements to Keregodu Ramenahalli Bediganahalli road 5.40-5.90, 6.70-7.60 & 8.00-8.80 km in HNP Taluk.                                                                                                            | 1,25.00<br>1012/2012-13                                 | January 2016         | May 2016                  | 98                                        | ...                         | 1,14.58                                        | 7.10             | ...                                  | 4.48% above Work completed. Final bill to be paid |
| 772                                                                         | Improvement to Road Bagalakote to Biligiriranganabetta via 475.84 to 490.24 km in Hassan Taluk                                                                                                                       | 5,00.00<br>754/2017- 18                                 | January 2018         | February 2018             | 100                                       | ...                         | 5,38.97                                        | 2.72             | ...                                  | 12.99% above Work Completed                       |
| 773                                                                         | Improvement to Road Tipturu Dudda to Hassan Road via 49.00 to 56.87 km in Hassan Taluk                                                                                                                               | 4,60.00<br>756/2017-18                                  | January 2018         | February 2018             | 100                                       | ...                         | 4,71.17                                        | 14.55            | ...                                  | 12.99 % above Work Completed                      |

| (1) | (2)                                                                                                                                                                                | (3)                     | (4)           | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                         |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------|---------------|-----|---------|---------|-------|------|------------------------------|
| 774 | Improvement to Road Haleebedu Anechakuru road via 21.00 to 27.00 km and 27.00 to 28.40 km in Hassan Taluk                                                                          | 4,90.00<br>751/2017-18  | January 2018  | February 2018 | 80  | 1,66.02 | 4,77.52 | 11.34 | ...  | 12.99% above Work Completed  |
| 775 | Improvement to B.M Road to Parama joining road via Chamadihalli Bediganahalli Bommanahalli Halebelagola Sorahalli road via 0.00 to 1.50 at Channarayapatna Taluk                   | 2,40.00<br>198/2016 -17 | March 2017    | June 2017     | 100 | ...     | 2,10.25 | 3.67  | ...  | 8.606% above Work completed. |
| 776 | Improvement to road from Kikkeri Shraavanabelagola road 6.40 km to 14.00 km in Channarayapattana Taluk.                                                                            | 2,76.00<br>772/2017-18  | January 2018  | February 2018 | 100 | ...     | 2,86.12 | 7.98  | ...  | 12.99% above Work completed. |
| 777 | Improvement to road from Nagamangala Shraavanabelagola road 22.60 to 32.30 km in Chanarayapattana Taluk                                                                            | 2,29.00<br>796/2017 -18 | January 2018  | February 2018 | 95  | ...     | 2,42.34 | 4.71  | ...  | 12.99% above Work completed. |
| 778 | Improvement to road from Hangarahalli Makaballi Gubbi Shidlahalli road 17.00 to 27.60 km in Holenarasipura Taluk                                                                   | 1,75.00<br>370/2017 -18 | November 2017 | March 2018    | 90  | ...     | 1,48.00 | 12.39 | ...  | 12.99% above Work completed. |
| 779 | Improvements to road from Bendekere Garudanagiri road 2.00 to 6.00 km, 8.00 to 9.00 km and 16.00 to 18.35 km Kuruvanka & Maratagere village limit approach road in Arasikere Taluk | 1,00.00<br>25/2017-18   | November 2017 | March 2018    | 90  | ...     | 90.32   | 2.77  | ...  | 1.83% below Work completed.  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                      |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                         |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                              |
| 780                                                                         | Improvements to road from Bettada Siddeswra temple to Gollarahatti join road via Huliyar Keralapura Ropad Kasuvanahalli km 4.00 to 8.00 km Kasuvanahalli and Kamasamudra villege limit Approach CC Road in Arasikere Taluk | 1,00.00<br>99/2017 -18                                  | December<br>2017     | April<br>2018             | 98                                        | ...                         | 93.06                                          | 3.31             | ...                                  | 7.65 % above Work completed. |
| 781                                                                         | Improvements to road from Karagunda Kamalapura Neeragunda joining road 7.30 9.20 km village limit CC Road in Arasikere Taluk                                                                                               | 1,00.00<br>101/2017-18                                  | October<br>2017      | February<br>2018          | 90                                        | 25.00                       | 75.00                                          | 70.56            | ...                                  | 0.478% above Work completed. |
| 782                                                                         | Improvements to road from N.H 75 to Kadalu in Sakaleshpura Taluk                                                                                                                                                           | 1,25.00<br>492/2017 -18                                 | January<br>2018      | May<br>2018               | 85                                        | 6.36                        | 1,16.36                                        | 1.57             | ...                                  | 10.99% above Work completed. |
| 783                                                                         | Improvements to road from Sakleshpura Kumbrahalli Yadakere road 4.80 to 8.10 km in Sakleshpura Taluk.                                                                                                                      | 1,20.00<br>535/2017-18                                  | January<br>2018      | May<br>2018               | 70                                        | ...                         | 1,22.67                                        | 0.37             | ...                                  | 8.105% above Work completed  |

| (1) | (2)                                                                                                                                                                                                                    | (3)                     | (4)              | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                            |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------|---------------|-----|---------|---------|---------|------|---------------------------------|
| 784 | Improvements to road from Gorur Holenarasipura road Ganganaluru Grama Annegannahalli Venkataramana Swamy Temple Haraduru via Holenarasipura Makavalli Kalli Koppalu road join to 0.00 to 5.25 km in Arakalagudu Taluk. | 2,00.00<br>168/2017-18  | December<br>2017 | April<br>2018 | 80  | 1,80.00 | 1,80.00 | 1,61.89 | ...  | 12.99% above<br>Work completed  |
| 785 | Improvements to road from Biradahalli Narve Sulegudda road 13.80 to 16.50 km in Belur Taluk.                                                                                                                           | 1,00.00<br>5,38/2017-18 | February<br>2018 | June<br>2018  | 100 | 36.68   | 1,06.68 | 36.67   | ...  | 3.24% above<br>Work completed   |
| 786 | Improvements to road from Yadapura to Haranahalli Sakrayapattana joining road Muddanahalli Murandi road via 6.50 to 9.80 km Murundi & Annanayakanahalli village limit approach road in Arasikere Taluk                 | 1,00.00<br>109/2017 -18 | November<br>2017 | March<br>2017 | 100 | ...     | 72.37   | 18.95   | ...  | 4.48% above<br>Work completed.  |
| 787 | Improvements to road from Madhuranahalli Mallapura road via Lakkuru Keregodu road 0.00 to 9.00 km in Arakalagudu Taluk                                                                                                 | 2,50.00<br>161/2017-18  | December<br>2017 | April<br>2018 | 100 | ...     | 2,61.75 | 28.92   | ...  | 12.99% above<br>Work completed. |
| 788 | Improvements to road from Yalagunda Javagal road via Bramhadevarahalli Madihalli gate Halebeedu Anechakuru road joining road 0.00 to 7.00 km in Hassan Taluk.                                                          | 3,00.00<br>470/2017 -18 | March<br>2018    | July<br>2018  | 100 | 58.46   | 3,17.59 | 69.27   | ...  | 2.23% above<br>Work completed.  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 789                                                                         | Improvements to road from Kattaya Hobli Kabbatti to Ankanahalli Goruru road in Hassan Taluk                                 | 1,60.00<br>4,66/2017-18                                 | January 2018         | May 2018                  | 100                                       | ...                         | 1,45.00                                        | 2.51             | ...                                  | 11.20% above Work completed.  |
| 790                                                                         | Improvements to road from Krishnapura Kanajanahalli Hampanahalli 0.00 2.20 km in Hassan Taluk                               | 1,00.00<br>464/2017 -18                                 | March 2018           | July 2018                 | 100                                       | ...                         | 82.40                                          | 2.29             | ...                                  | 12.99% above Work completed.  |
| 791                                                                         | Improvements to road from Kallubyadarahalli Shravanuru Mandagere road 0.00 2.00 & 2.45 5.00 & 10.50 13.00 km in HNP taluk.  | 1,50.00<br>19/2017 -18                                  | March 2018           | July 2018                 | 95                                        | 57.20                       | 1,43.40                                        | 57.20            | ...                                  | Work completed.               |
| 792                                                                         | Improvements to road from Ankanahalli Goruru Doddabyagatavalli via C.N.S road 56 km joining road 0.00 2.50 km in HNP taluk. | 1,20.00<br>39/2017 -18                                  | March 2018           | July 2018                 | 100                                       | 8.80                        | 1,19.80                                        | 8.90             | ...                                  | 11.99% above Work completed.  |
| 793                                                                         | Improvements to road from Yalagunda Javagal road 5.50 8.00 km in Belur Taluk.                                               | 1,50.00<br>267/2017 -18                                 | March 2018           | July 2018                 | 100                                       | ...                         | 1,00.81                                        | 8.90             | ...                                  | 11.679% above Work completed. |
| 794                                                                         | Improvements to road from Yamasandi Kudluru road 0.00 10.00 km in Belur Taluk                                               | 1,40.00<br>539/2017 -18                                 | March 2018           | July 2018                 | 100                                       | ...                         | 97.73                                          | 1,02.34          | ...                                  | 1.532% above Work completed.  |

| (1) | (2)                                                                                                                                                  | (3)                      | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------|-------------------|-----|---------|---------|---------|------|-------------------------------------|
| 795 | Improvements to road from Haranahalli Sakarayapattana road 11.00 to 13.00 & 14.00 to 15.00 & 16.00 to 17.50 & 21.50 to 26.00 km in Arasikere Taluk.  | 2,60.00<br>22/2017 -18   | March<br>2018    | July<br>2018      | 100 | ...     | 2,39.34 | 26.59   | ...  | 11.10% above<br>Work completed.     |
| 796 | Improvement to road from Shravanabelagola to B.M Road joining road Parama Huligere Channahalli Dasapura Bukanabetta road 0.00 12.00 km in CRP Taluk. | 12,60.00<br>798/2017 -18 | February<br>2018 | March<br>2018     | 100 | ...     | 92.94   | 21.52   | ...  | 15.50% above<br>Work completed.     |
| 797 | Improvements & Widening to Mandya Hadagali Road SH 47 from Ch. 123.00 to 128.84 km in Channarayapatna Taluk (91989)                                  | 4,95.00<br>225/2018-19   | March<br>2019    | September<br>2019 | 100 | 1,64.00 | 3,96.50 | 2,55.18 | ...  | 4.91% above<br>Work completed.      |
| 798 | Improvements and Resurfacing road to TDH road SH-71 from km 50.45 to 50.65 km & 50.65 51.90 in Hassan Taluk.                                         | 1,00.00<br>325/2018 -19  | February<br>2019 | May<br>2019       | 100 | 25.00   | 79.87   | 38.08   | ...  | 12.90% above<br>Work completed.     |
| 799 | Widening of four lane Road from Tipaturu Dudda Hassan SH-71 37.456 to 40.956 km in Hassan Taluk                                                      | 4,95.00<br>267/2018 -19  | February<br>2019 | August<br>2019    | 100 | 4,06.75 | 4,56.75 | 4,06.75 | ...  | 9.90% above<br>, Work<br>completed. |
| 800 | Widening of four lane road from Tipaturu Dudda Hassan SH-71 40.956 to 44.178 km in Hassan Taluk                                                      | 4,90.00<br>266/2018 -19  | February<br>2019 | August<br>2019    | 100 | 2,14.44 | 3,74.86 | 2,96.82 | ...  | 14.96% above,<br>Work completed.    |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                     | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                         |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 801                                                                         | Improvements to Bagalakote Biligiranganabetta road 492.74 to Railway station near Rajaghatta, Gavenahalli road joining road in Hassan Taluk                                                                                                                             | 3,50.00<br>60/2018 -19                                  | January<br>2019      | July<br>2019              | 100                                       | 20.50                       | 1,38.96                                        | 14.24            | ...                                  | 32.94% above, Work completed. |
| 802                                                                         | Construction and Improvements to road from New Bus stand to join DC guest house via Nursing college, Taluk office from ch: 0.00 to 1.13 km (working chainage 0.00 to 1.17 km)                                                                                           | 3,50.00<br>54/2018 -19                                  | January<br>2019      | July<br>2019              | 100                                       | 1,50.00                     | 2,78.43                                        | 2,52.91          | ...                                  | 28.27% above, Work completed. |
| 803                                                                         | Improvement & resurfacing to road from Hassan Belur road to Janivara joining road km 0.00 to 2.00 km in Hassan Taluk                                                                                                                                                    | 1,00.00<br>324/2018 -19                                 | February<br>2019     | May<br>2019               | 100                                       | 75.00                       | 75.00                                          | 1,00.12          | ...                                  | 4.99% above, Work completed.  |
| 804                                                                         | Improvement and Asphaltting to road from from NS road to join NarihalliKoppalu Ningegowdana Koppalu Tattakere Marigudi Koppalu Singapatna via HHAPC road km 0.00 to 1.30 km & 3.50 to 8.00 km in Hassan Taluk. (Working Chainage km 0.00 to 1.30 km & 3.50 to 5.625 km) | 3,00.00<br>68/2018 -19                                  | February<br>2019     | August<br>2019            | 100                                       | ...                         | 2,22.42                                        | 62.22            | ...                                  | 4.92% above, Work completed.  |



| (1) | (2)                                                                                                                                                                                                                                                                     | (3)                                    | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                                   |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------|----------------|-----|---------|---------|---------|------|----------------------------------------|
| 805 | Improvement and asphaltting to road from MDR road of Yalgunda Javagal road via Hosur Border to join K.Bommenahally, Muddaningana Koppalu via Kalyadi joining road km 0.00 to 5.50 km in Hassan Taluk (Working chainage 0.00 to 5.30 km)                                 | 3,50.00<br>246/2018 -19                | February<br>2019 | August<br>2019 | 100 | 1,18.53 | 3,45.49 | 1,02.29 | ...  | 4.99% above,<br>Work under<br>progress |
| 806 | Hassan Taluk, pakage 8 cosntruction of Salagame Hobli Doddagaddavalli village road to Girimaradi Harihareshwara temple joining road 2) Salagame Hobli Beluru road to Kuppalli village joining road 3) Dasuru village to Gowdagere village joining road at Hassan Taluk. | 1,90.00<br>724,725,726/<br>2018 -19    | February<br>2019 | June<br>2019   | 100 | 1,04.20 | 1,04.20 | 79.60   | ...  | 4.99% above,<br>Work completed         |
| 807 | Package 9 (1) construction of CC road and drain in Chinnenahally village limit of Salagame Hobli in Hassan taluk (2) construction of CC road and drain in Aladahally village limit of Salagame hobli in Hassan taluk                                                    | 1,31.00<br>DR No:727 &<br>728/2018 -19 | March<br>2019    | July<br>2019   | 100 | ...     | 55.00   | 31.70   | ...  | 4.77% above,<br>Work completed         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                        |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                             |
| 808                                                                         | Package 10 (1) Improvements to road from Mallanayakanahally to Rameshwara temple joining road of Salagame Hobli in Hassan taluk. (2) Improvements to road from Pura Damma temple to Chowdenahally joining road of Salagame Hobli in Hassan taluk.                                             | 1,42.00<br>DR No:729 & 730/2018 -19                     | February 2019        | June 2019                 | 100                                       | 50.00                       | 50.00                                          | 50.22            | ...                                  | 4.99% above, Work completed |
| 809                                                                         | Package 1) Construction of CC Road & Drain to 1) Kithankere village limit to Tipturu Duuda Hassan Road State Highway to Kithankere and 2) Heddanahalli village limit @ 7.80 in Heragu Korvangalla Jakkenahalli Uddurahalli Heddanahalli Mayasamudra via Doddapura Heragu Road in Hassan Taluk | 1,50.00<br>219,211/<br>2018 -19                         | January 2019         | May 2019                  | 100                                       | ...                         | 59.56                                          | 18.86            | ...                                  | Work completed              |
| 810                                                                         | Package 2) Construction of CC Road & Drain to 1) Heragu village limit to Tipturu Hassan Road to join Bettadapura via Heragu Shanthigrama and 2) Valageragahalli village limit in B M Road to Gadenahalli gate Haranahali Humpanahalli Kanajanahalli Heragu via TDH road in Hassan Taluk       | 1,50.00<br>212,213/<br>2018-19                          | February 2019        | June 2019                 | 100                                       | ...                         | 1,38.57                                        | 17.44            | ...                                  |                             |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                     | (3)                             | (4)              | (5)          | (6) | (7)   | (8)     | (9)   | (10) | (11)                          |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------|--------------|-----|-------|---------|-------|------|-------------------------------|
| 811 | Package 3) Construction of CC Road & Drain to 1) Savanthanahalli village limit to TDH Road to to C R Patna via Muniyaya Temple A Hosahalli Savnthanahalli Arasihalli Gowdagere road and 2) Humpanahalli village limit @ 2.00 in Heragu road to join Humpanahalli road in Hassan Taluk                                                                                   | 1,50.00<br>215,224/<br>2018 -19 | February<br>2019 | June<br>2019 | 100 | ...   | 81.74   | 64.22 | ...  | Work completed                |
| 812 | Package 5) Construction of CC Road & Drain to Somanahalli village limit @ Ch 5.20 km in Kabbali Somanahalli Kaval to join via Chikkamenahalli Kudurugundi Road and 2) Kandali Bylahalli Biccodu Road to join MCF Bageshpura Road via Gowdagere Doddagadavalli Verapura Kondajji Kelavathi Lingarasanahalli Kudurugundi Vedavathi Road Ch 21.00 to 21.60 in Hassan Taluk | 1,60.00<br>203,205/<br>2018 -19 | January<br>2019  | May<br>2019  | 100 | ...   | 1,38.23 | 11.03 | ...  | 4.89% above<br>Work completed |
| 813 | Package 6) Construction of CC Road & Drain to 1) Chikkakadaluru village limit to join Tipturu Duuda Hassan SH 71 Road and 2) H.Mylanahalli village limit @ Ch 2.40 km in MCF Road to join Honnavara Kodihalli H Mylanahalli Road in Hassan Taluk                                                                                                                        | 1,45.00<br>218,223/<br>2018 -19 | January<br>2019  | May<br>2019  | 100 | 45.00 | 1,33.53 | 53.66 | ...  | 4.90% above<br>Work completed |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                        |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                           |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                |
| 814                                                                         | Package 8) Construction of CC Road & Drain to 1) Hale Koppalu village limit @ Ch 22.00 km in Kandalu Bylahalli Biccodu Road to TDH Road via Kythanahalli Ugane Maranahalli Chinenahalli ShankadKoppalu Mudllapuar Kabbli Krishnapura and 2) Kabbali Hosahalli village limit @ 1.20 km in Kabbali Somanahalli via Chikkamenahalli Kudurugundi Road in Hassan Taluk | 1,55.00<br>207,209/<br>2018 -19                         | February<br>2019     | June<br>2019              | 100                                       | 21.12                       | 1,38.76                                        | 21.23            | ...                                  | 4.50 % above<br>Work completed |
| 815                                                                         | Package 9) Construction of CC Road & Drain to Jakkenahalli village limit @ Ch 4.00 km in Heragu Korvangala Jakkenahalli Uduruhalli Heddanahli Maysamudra via Doddapura Heragu Road and 2) H Byrapura village limit in Tiptur Dudda Hassan road to via Heragu Shanthigramma Link Road in Hassan Taluk                                                              | 1,55.00<br>204,221/<br>2018-19                          | March<br>2019        | July<br>2019              | 100                                       | 33.53                       | 1,51.71                                        | 32.97            | ...                                  | 4.50% above<br>Work completed  |

| (1) | (2)                                                                                                                                                                                                                                                                                                                      | (3)                             | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                                  |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------|----------------|-----|---------|---------|---------|------|---------------------------------------|
| 816 | Package 10) Construction of CC Road & Drain to 1) K Honnenahalli village limit in Doddapura Heragu Road join K Honnenahalli Road and 2) Construction of CC Road & Drain to Kammarige village limit in Doddapura Heragu Road via Kammarige link road Road in Hassan Taluk                                                 | 1,50.00<br>220,222/<br>2018-19  | February<br>2019 | June<br>2019   | 100 | ...     | 1,06.27 | 64.78   | ...  | 4.90% above<br>Work completed         |
| 817 | Package 11) Construction of CC Road & Drain to 1) Gopanahalli village limit @ Ch 2.00 km in Krishnapura Kanajanahalli Humpanahalli Road and 2) Construction of CC Road & Drain to Kenchanahalli village limit in B M Road to Gadenahalli gate Haranahalli Humpanahalli Kanajanahalli Heragu via TDH road in Hassan Taluk | 1,45.00<br>216,217/<br>2018 -19 | February<br>2019 | June<br>2019   | 100 | 40.00   | 1,37.12 | 50.59   | ...  | 8.92% above<br>Work completed         |
| 818 | Improvements of BM Road to (NH 75) Via Kasthuralli joining Doddahonnenahalli road from Ch:0.00 to 2.50 km in Hassan Taluk                                                                                                                                                                                                | 1,70.00<br>82/2018 -19          | February<br>2019 | June<br>2019   | 100 | 35.00   | 1,22.17 | 56.99   | ...  | 4.99% above<br>Work completed         |
| 819 | Improvements to road from Shantigrama Hobli of Madenuru via Hoovinahalli to join Doddachakanahalli road Km.0.00 to 5.00 in Hassan Taluk. (Working chainage 0.00 to 4.00 km)                                                                                                                                              | 3,00.00<br>247/2018-19          | February<br>2019 | August<br>2019 | 100 | 1,54.50 | 2,78.81 | 1,45.23 | ...  | 9.14% above<br>Work Work<br>completed |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                              | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                  |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 820                                                                         | Improvement and asphaltting to road from NH-48 B.M cross to Join N.S Road via Uppalli Hampanakuppe Maligenahalli Road km.0.00 to 6.00 in Hassan Taluk (Working Ch. 0.00 to 0.90 km, 2.50 to 3.40 & 3.85 to 4.70 km).                                                             | 2,20.00<br>67/2018 -19                                       | February<br>2019     | August<br>2019            | 100                                       | ...                         | 25.00                                          | 1,89.94          | ...                                  | 4.89% above<br>Work completed |
| 821                                                                         | Improvement to road from Kabathi Uduvare MDR Road to Jodimallapanahalli joining road km 0.00 to 2.00 km in Hassan Taluk.                                                                                                                                                         | 1,00.00<br>323/2018 -19                                      | March<br>2019        | May<br>2019               | 100                                       | ...                         | 60.00                                          | 14.44            | ...                                  | 4.99% above<br>Work completed |
| 822                                                                         | Package 1(1) Improvement and Asphalt work road from Gorur Chinakurali road Malladevarapura joining road km 0.00 to 1.50 km in Hassan taluk. (2) Construction Of CC road and drain in Satthigarahally and Satthigarahally Koppalu village limit of Kattaya Hobli in Hassan taluk. | 1,83.00<br>CR NO:104/<br>2018-19 &<br>DR No: 534/<br>2018-19 | March<br>2019        | May<br>2019               | 100                                       | 91.66                       | 1,56.66                                        | 86.20            | ...                                  | 4.99% above<br>Work completed |

| (1) | (2)                                                                                                                                                                                                                                                                                                                        | (3)                                                          | (4)              | (5)          | (6) | (7)     | (8)     | (9)     | (10) | (11)                          |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------|--------------|-----|---------|---------|---------|------|-------------------------------|
| 823 | Package 2 (1) Improvements to Road from BB Road to Kitthane, Lakkanayakanahally, Hyarane, Hulihally via HHAPC Joining road km.10.00 To 12.00 km in Hassan taluk. (2) Improvements and Resurfacing to road from Gorur Chinakurali road to Maranayakanahally via Channagihally Joining Road km.0.00 to 2.00 in Hassan taluk. | 1,90.00<br>CR NO:105/<br>2018-19<br>& DR No: 535/<br>2018-19 | February<br>2019 | June<br>2019 | 100 | 1,40.00 | 1,70.00 | 1,40.50 | ...  | 4.99% above<br>Work completed |
| 824 | Package 3 (1) Construction Of CC road and Drain in Kabbathi Village limit of Kattaya Hobli In Hassan taluk (2) Construction Of CC road and Drain in Ankpura Village Limit of Kattaya Hobli in Hassan taluk (3) Construction Of CC Road and Drain in Karle Village Limit of Kattaya Hobli in Hassan taluk                   | 1,63.00<br>DR No:<br>536,537<br>&<br>538/2018-19             | March<br>2019    | June<br>2019 | 100 | 1,23.00 | 1,23.00 | 89.54   | ...  | 4.00% above<br>Work completed |
| 825 | Package 4 (1) Construction of CC road and drain in Channagihalli village limit of Kattaya Hobli in Hassan taluk (2) Construction of CC road and drain in Yarane village limit of Kattaya Hobli in Hassan taluk (3) Construction of CC road and drain in Banavase village limit of Kattaya Hobli in Hassan taluk            | 1,57.00<br>DR No:<br>539,540<br>&<br>541/2018-19             | February<br>2019 | June<br>2019 | 100 | 50.53   | 69.53   | 93.37   | ...  | 4.69% above<br>Work completed |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 826                                                                         | Package 5 (1) Construction of CC road and drain in Uduvare village limit of Kattaya Hobli in Hassan taluk (2) Construction of CC road and drain in Chikkanayakanahalli village limit of Kattaya Hobli in Hassan taluk (3) Construction of CC road and drain in Ankanahalli village limit of Kattaya Hobli in Hassan taluk                                                       | 1,61.00<br>DR<br>No:542,543<br>&<br>544/2018 -19        | March<br>2019        | May<br>2019               | 100                                       | ...                         | 40.00                                          | 64.28            | ...                                  | 4.95% above<br>Work completed |
| 827                                                                         | Package 6 (1) Construction of CC Road and Drain in Kallarekoppalu and Kallahally village limit of Kattaya Hobli in Hassan taluk (2) Construction of CC road and Drain in Byadrahally and Byadrahally Koppalu village limit of Kattaya Hobli in Hassan taluk (3) Construction of CC Road and Drain in Doranahally and Kallahally village limit of Kattaya Hobli in Hassan taluk. | 1,58.00<br>DR<br>No:545,546<br>&<br>547/2018 -19        | March<br>2019        | July<br>2019              | 100                                       | 25.00                       | 45.00                                          | 84.52            | ...                                  | 4.95% above<br>Work completed |



| (1) | (2)                                                                                                                                                                                                                                                                                                                 | (3)                                              | (4)              | (5)          | (6) | (7)   | (8)     | (9)   | (10) | (11)                          |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------|--------------|-----|-------|---------|-------|------|-------------------------------|
| 828 | Package 7 (1) Construction of CC Road and Drain in Kitthane village limit of Kattaya Hobli in Hassan taluk (2) Construction Of CC road and Drain in Kattaya village limit of Kattaya Hobli in Hassan taluk (3) Construction Of CC road and Drain in Shankaranahally village limit of Kattaya Hobli in Hassan taluk. | 1,57.00<br>DR<br>No:548,549<br>&<br>550/2018 -19 | February<br>2019 | June<br>2019 | 100 | 86.86 | 1,03.86 | 92.99 | ...  | 4.90% above<br>Work completed |
| 829 | Improvements to road from Single lane to two lane from km 0.00 to 3.00 and km 3.00 to 5.00 single lane to intermediate lane to Holenarasipura Shrvanur Mandagere road in Holenarasipura Taluk (Working Ch km 0.00 to 0.10 & 0.80 to 1.40).                                                                          | 2,00.00<br>118/2018 -19                          | March<br>2019    | June<br>2019 | 100 | ...   | 1,75.70 | 22.90 | ...  | 4.70% above<br>Work completed |
| 830 | Improvements to Gorur Chinakuruli road to Alenahally Kabbinahally road from Ch. 3.725 to 4.80 in Holenarasipura Taluk.                                                                                                                                                                                              | 1,95.00<br>89/2018-19                            | February<br>2019 | June<br>2019 | 100 | 23.26 | 1,93.26 | 23.26 | ...  | 4.90% above<br>Work completed |
| 831 | Improvements to Road from Gavisomanahally to Malali Road from 0.00 to 2.50 km in Holenarasipura Taluk.(One Time Improvements) (Village Road)                                                                                                                                                                        | 1,90.00<br>90/2018-19                            | February<br>2019 | June<br>2019 | 100 | 38.84 | 1,82.71 | 38.84 | ...  | 4.99% above<br>Work completed |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 832                                                                         | Improvements to Muddalingana Koppalu to Kandibyaveshwara temple joining road at Arasikere Taluk.                                                                                | 3,40.00<br>30/2018 -19                                  | January<br>2019      | July<br>2019              | 100                                       | ...                         | 2,80.48                                        | 46.21            | ...                                  | 6.99% above<br>Work completed |
| 833                                                                         | Improvements to Haranahalli Sakrayapattana road 5.00 to 26.00 km 5.50 meter widening selected reaches Arasikere Taluk.                                                          | 1,00.00<br>263/2018-19                                  | February<br>2019     | May<br>2019               | 100                                       | 98.19                       | 98.19                                          | 98.19            | ...                                  | 4.99% above<br>Work completed |
| 834                                                                         | Improvements to road from Banavara Railway station to Kamenahalli joining road km 4.50 to 20.00 km (Selected Reaches) in Arasikere Taluk. (Working chainage 4.50 km to 9.90 km) | 3,50.00<br>115/2018 -19                                 | February<br>2019     | July<br>2019              | 100                                       | 99.00                       | 1,24.00                                        | 3,32.77          | ...                                  | 4.90% above<br>Work completed |
| 835                                                                         | Improvements to road from Javagal Hobli NH-234 (Kolagunda Gate) to N.Gollarahatti joining road in Arasikere Taluk.                                                              | 1,20.00<br>57/2018 -19                                  | February<br>2019     | July<br>2019              | 100                                       | 7.23                        | 1,18.20                                        | 7.23             | ...                                  |                               |

| (1) | (2)                                                                                                                                                              | (3)                                | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                           |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|----------------|-----|---------|---------|---------|------|--------------------------------|
| 836 | Improvements to road from Javagal Hobli Madanahalli Tankbund to via K. Thimlapura to join Thimlapura gate in Arsikere Taluk.                                     | 1,50.00<br>58/2018 -19             | February<br>2019 | July<br>2019   | 100 | 30.85   | 1,32.02 | 50.09   | ...  | 4.90% above<br>Work completed  |
| 837 | Improvements from K.R Pete Gendehalli road to join Aangajanahalli from Ch 0.00 to 2.80 km (One time Improvements of other road) in Belur Taluk.                  | 1,00.00<br>259/2018 -19            | February<br>2019 | May<br>2019    | 100 | ...     | 82.66   | 3.36    | ...  | 4.88% above<br>Work completed  |
| 838 | Improvements and widening of road in Mosalahosahalli Bindiga Navile road 38.70 to 40.00 & 44.00 to 55.00 and Construction of RCC drain in Baguru GP in CRP Taluk | 4,95.00<br>CER NO:228/<br>2018- 19 | February<br>2019 | July<br>2019   | 100 | 2,98.00 | 3,43.00 | 4,49.69 | ...  | 4.92% above<br>Work completed  |
| 839 | Improvement and widening of Kuruvanka Shravanabelogala road Ch: 16.00 to 18.00 in CRP Taluk                                                                      | 2,00.00<br>CER NO:53/<br>2018 -19  | March<br>2019    | July<br>2019   | 100 | 36.12   | 2,01.14 | 36.12   | ...  | 3.36% above<br>Work completed  |
| 840 | Improvements of Benakanakere Hucchanahalli road Ch: 5.00 to 8.35, 24.50 to 26.00 & 35.45 to 39.65 in CRP Taluk                                                   | 4,90.00<br>CER NO:236/<br>2018-19  | February<br>2019 | August<br>2019 | 100 | 2,15.04 | 5,07.50 | 2,56.28 | ...  | 4.90 % above<br>Work completed |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh)                   | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (3)                                                                       | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                           |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 841                                                                         | Package 2 (1)Improvements to Ankanahalli road from Ch. 0.00 to 2.00 km 2) Shravanabelagola APMC Circle to Kantirayapura road from Ch. 0.0 to 2.00 km 3)Bommenahalli road from Ch. 0.0 to 1.00 km 4) Kottanagatta road from Ch. 0.0 to 1.00 km 5) Road & Drain Work Shravanabelagola Town Limit 6) Road & Drain Work Shravanabelagola Town Extension 7) Road & Drain Work Janivara village limit, Shravanabelagola Hobli 8) Road & Drain Work Korenahalli village limit, Shravanabelagola Hobli in Channarayapatna Taluk | 4,40.00<br>DR<br>NO:281,283,<br>284,285,287,<br>288,302,<br>312,/2018 -19 | February<br>2019     | August<br>2019            | 100                                       | ...                         | 4,26.33                                        | 24.79            | ...                                  | 4.91% above<br>Work completed |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (3)                                                                              | (4)              | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)                          |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------|----------------|-----|---------|---------|-------|------|-------------------------------|
| 842 | Package 3 Improvements to Road & Drain Work Kirisave villege limit, 2) Road & Drain Work Ungaragere village limit, 3) Road & Drain Work Bilikere village limit, 4) Road & Drain Work Old Didaga village limit, 5) Road & Drain Work D.Tuamakuru and Bidarekere village limit, 6) Road & Drain Work Honnashettyhalli Village limit 7) Road & Drain Work Pura and Ullavalli village limit, 8) Road & Drain Work M.B.Kavalu village limit 9) Road & Drain Work Balaganchi Amanikere village limit, Hirisave Hobli Channarayapatna Taluk                                                                   | 4,95.00<br>DR<br>NO:286,289,<br>290,291,310,<br>311,313,314,<br>315/2018 -19     | February<br>2019 | August<br>2019 | 100 | 66.53   | 5,36.76 | 86.91 | ...  | 4.95% above<br>Work completed |
| 843 | Package 4) Improvements to Road & Drain Work Channarayapatna Town Ward No 1 Limit 2) Road & Drain Work Channarayapatna Town Ward No 10 Limit 3) Road & Drain Work Channarayapatna Town Ward No 13 Limit 4) Road & Drain Work Channarayapatna Town Ward No 20 Limit 5) Road & Drain Work Channarayapatna Town Ward No 11 Limit 6) Road & Drain Work Channarayapatna Town Ward No 5 & 6 Limit 7) Road & Drain Work Channarayapatna Town Ward No 7 & 8 Limit 8) Road & Drain Work Channarayapatna Town Ward No 14 Limit 9) Road & Drain Work Gulasinda Village Limit, Kasaba Hobli, Channarayapatna Taluk | 4,95.00<br>DR<br>NO:294,295,<br>296,297,298,<br>299,300,<br>301,308/<br>2018 -19 | February<br>2019 | August<br>2019 | 100 | 1,35.82 | 4,74.37 | 51.57 | ...  |                               |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 844                                                                         | Package 5 (1) Improvements to B.M.Road to Turuvekere Taluk Border via M.Honnenahalli Dodderi Hebbalalu Akkanahalli cross Shettihalli Ungaragere Kabbali Mandakanahalli Didaga D.Tumakuru Bedarekere Uggenahalli road from Ch. 0.00 to 5.00 km 2) Improvements to Hirisave Kerisave B.M.Road Kabbali Road from Ch. 8.35 to 10.35 km in Channarayapatna Taluk | 4,50.00<br>CER NO:226/<br>2018-19                       | February<br>2019     | August<br>2019            | 100                                       | 25.00                       | 3,93.49                                        | 64.14            | ...                                  | 4.97% above<br>Work completed |
| 845                                                                         | Package 6) Renewals to Channarayapatna Baguru Road from Ch. 0.75 to 7.00 km (working chainage 0.65 Km to 2.80 km) & RCC Drain work for village limits 2) Kantharajapura T.C.Road via Baralu Bediganahalli Nandipura Valageresomanahalli Somalapura Harosomanahalli Nettekere Tavarekere Tekanahalli road from Ch. 2.00 to 3.00 km in Channarayapatna Taluk  | 3,08.00<br>CER NO:229,<br>278/<br>2018 -19              | February<br>2019     | August<br>2019            | 100                                       | 52.04                       | 3,18.18                                        | 52.03            | ...                                  | 4.88% above<br>Work completed |

| (1) | (2)                                                                                                                                                                                                         | (3)                                    | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                           |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------|----------------|-----|---------|---------|---------|------|--------------------------------|
| 846 | Improvements to GSN road to Kerekodihalli UgranaKoppalu Somanathanahalli Forest road via BKT road from Ch. 0.00 to 3.25 km in Channarayapatna Taluk                                                         | 2,00.00<br>CER NO:56/<br>2018 -19      | February<br>2019 | June<br>2019   | 100 | 45.36   | 45.36   | 2,07.73 | ...  | 10.01% above<br>Work completed |
| 847 | Improvements to Mosalehosahalli Bindiganavile road from Ch. 22.00 to 25.30 km in Channarayapatna Taluk (working chainage 22.40 to 25.30 km)                                                                 | 3,50.00<br>CER NO:231/<br>2018-19      | February<br>2019 | August<br>2019 | 100 | 1,98.00 | 2,06.47 | 3,12.85 | ...  | 4.95 % above<br>Work completed |
| 848 | Improvements to BM road to SCA Road via Upnahalli road from Ch. 0.00 to 4.00 km in Channarayapatna Taluk                                                                                                    | 2,00.00<br>CER NO:51/<br>2018 -19      | February<br>2019 | June<br>2019   | 100 | ...     | 1,95.71 | 9.56    | ...  | 4.90% above<br>Work completed  |
| 849 | Improvements to CNK road to Nambihalli Malenahalli road from Ch. 2.80 to 6.00 km in Channarayapatna Taluk                                                                                                   | 1,90.00<br>CER NO:52/<br>2018 -19      | February<br>2019 | June<br>2019   | 100 | 50.00   | 50.00   | 1,84.61 | ...  |                                |
| 850 | PACKAGE 7) Improvements to BM road to BKT road via Muraranahalli road from Ch. 0.00 to 3.00 km,<br>2) Improvements to Tippuru village to Kalenahalli road from Ch. 0.00 to 0.90 km in Channarayapatna Taluk | 1,80.00<br>DR<br>NO:238,55/<br>2018-19 | February<br>2019 | May<br>2019    | 100 | 83.24   | 1,75.32 | 83.24   | ...  | Work completed                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 851                                                                         | Package 8) Improvements & Widening to GSN road to Kumbenahalli gate to Kumbenahalli Agrahara Koppalu Agrahara Agrahara Janatha colony road from Ch. 3.85 to 5.00 km.<br>2) BM road to Muddanahalli Vagarahalli Hirehalli road from Ch. 0.00 to 1.80 km in Channarayapatna Taluk | 1,90.00<br>DR<br>NO:233,234/<br>2018-19                 | February<br>2019     | June<br>2019              | 100                                       | 50.00                       | 50.20                                          | 1,67.95          | ...                                  | 4.95% above<br>Work completed |
| 852                                                                         | Package 9 (1) Improvements to road & drain work Chikkamathigatta village limit,<br>2) Road & drain work Kattarigatta village limit, Dhandiganahalli Hobli, Channarayapatna Taluk                                                                                                | 1,20.00<br>DR<br>NO:235,249/<br>2018-19                 | February<br>2019     | June<br>2019              | 100                                       | ...                         | 1,10.00                                        | 12.16            | ...                                  |                               |
| 853                                                                         | Package 10) Improvements to road & drain work Gyarahalli village limit,<br>2) Road & drain work Jakkenahalli village limit,<br>3) Road & drain work Varanahalli village limit, Dhandiganahalli Hobli, Channarayapatna Taluk                                                     | 1,80.00<br>DR<br>NO:250,251,<br>252/<br>2018-19         | February<br>2019     | May<br>2019               | 100                                       | 29.36                       | 1,81.75                                        | 33.28            | ...                                  | Work completed                |



| (1) | (2)                                                                                                                                                                                                                                                         | (3)                                              | (4)              | (5)          | (6) | (7)     | (8)     | (9)     | (10) | (11)                          |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------|--------------|-----|---------|---------|---------|------|-------------------------------|
| 854 | Package 12) Improvements & Asphaltthing to SCA road to Chikkamathigatta road from Ch. 0.00 to 2.50 km,<br>2) Improvements & Asphaltthing to SCA road Jakkenahalli road to Yaliyuru Koppalu road from Ch. 0.00 to 2.00 km in Channarayapatna Taluk           | 1,80.00<br>DR<br>NO:235,236/<br>2018- 19         | February<br>2019 | June<br>2019 | 100 | ...     | 1,41.74 | 44.04   | ...  | 4.95% above<br>Work completed |
| 855 | Package 13) Improements to GSN road to A.Kalenahalli via Alphasnagara from Ch. 0.00 to 2.00 km,<br>2) Improvements to Tippuru Village to Hongehalli Border road from Ch. 0.00 to 2.00 km in Channarayapatna Taluk                                           | 1,85.00<br>DR<br>NO:232,237/<br>2018- 19         | March<br>2019    | July<br>2019 | 100 | 1,50.00 | 1,50.00 | 1,91.24 | ...  | 4.90% above<br>Work completed |
| 856 | Package 14) Improvements to Road & drain Work Agrahara Village Limit,<br>2)Improvements to road & drain Work Narayanapura Village Limit,<br>3)Improvements to road & drain Work K.Singenahalli Village Limit, Dhaniganahalli Hobli in Channarayapatna Taluk | 1,80.00<br>DR<br>NO:243,242,<br>244/<br>2018 -19 | March<br>2019    | July<br>2019 | 100 | ...     | 25.00   | 1,58.34 | ...  |                               |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                          |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                               |
| 857                                                                         | Package 16) Improvements & Asphaltting to SCA road Jakkenahalli road from Ch. 0.00 to 1.00 km,<br>2) Improvements & Asphaltting to SCA road Gyarahalli road from Ch. 0.00 to 1.00 km,<br>3) Improvements to Road & Drain Sathenahalli Village Limit, Dhandiganahalli Hobli | 1,40.00<br>DR NO:<br>255,256,<br>253/<br>2018-19        | February<br>2019     | May<br>2019               | 100                                       | 37.00                       | 1,36.87                                        | 40.28            | ...                                  | 4.90% above<br>Work completed |
| 858                                                                         | Package 17) Improvements to CNK road to Sajje Koppalu road via Nadanahalli Narayanapura Samudravalli road from Ch. 0.00 to 5.00 km,<br>2) improvements to Bypass road to Doddamathigatta road from Ch. 0.00 to 0.600 km in Channarayapatna Taluk                           | 1,80.00<br>DR NO:257/<br>2018 -19                       | February<br>2019     | June<br>2019              | 100                                       | 80.91                       | 1,85.53                                        | 59.59            | ...                                  |                               |

| (1) | (2)                                                                                                                                                                                                              | (3)                              | (4)              | (5)            | (6) | (7)   | (8)     | (9)     | (10) | (11)                          |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|----------------|-----|-------|---------|---------|------|-------------------------------|
| 859 | Improvements of Gorur to H.N.Pura Road via., Ganganalu Anniganahally Venkataramana Swamy temple Haradur to join H.N.Pura Makavally KalliKoppalu road from Ch : 4.25 to 5.25 km in Arkalgud Taluk Hassan District | 1,00.00<br>DR NO:273/<br>2018-19 | March<br>2019    | June<br>2019   | 100 | 65.10 | 65.10   | 65.01   | ...  | 4.99% above<br>Work completed |
| 860 | Improvements of Arkalgud Maradi Road via., Naigere, Kashipura, Cholenahally, Maradi road from Ch : 1.35 to 7.40 km in Arakalgud Taluk Hassan District                                                            | 2,00.00<br>CR NO:45/<br>2018-19  | March<br>2019    | June<br>2019   | 100 | ...   | 2,02.35 | 23.08   | ...  | 4.70% above<br>Work completed |
| 861 | Construction of concrete road and Drain in front of Konanur Kolalu Gopala Krishanaswamy temple to AKCB road in Arakalgud Taluk Hassan District                                                                   | 1,50.00<br>CR NO:47/<br>2018-19  | March<br>2019    | June<br>2019   | 100 | 3.61  | 1,42.70 | 55.76   | ...  | 4.56% above<br>Work completed |
| 862 | Improvements of Magalu Koppalu to join Coorg Border road from Ch : 0.00 to 3.00 km in Arkalgud Taluk Hassan District                                                                                             | 1,50.00<br>CR NO:44/<br>2018-19  | March<br>2019    | August<br>2019 | 100 | ...   | 25.00   | 1,25.95 | ...  | 4.99% above<br>Work completed |
| 863 | Construction of concrete and asphalt road and other works to Rathabeedi of Sri Ranganathaswamy Temple limits in Haradur village, Arakalgud Taluk, Hasasn District                                                | 1,70.00<br>CR NO:80/<br>2018 -19 | February<br>2019 | August<br>2019 | 100 | ...   | 49.51   | 45.75   | ...  | 7.00% above<br>Work completed |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                          |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                             |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                  |
| 864                                                                         | Construction of road and protection work around Sri Ranganatha Swamy temple in Haradur village Arakalagud Taluk Hassan District                                                                                             | 4,95.00<br>CR NO:232/<br>2018-19                        | February<br>2019     | August<br>2019            | 100                                       | 1,67.95                     | 3,92.41                                        | 3,11.30          | ...                                  | 7.00 % above<br>Work completed   |
| 865                                                                         | Improvements of Bengaluru Jalsoor Road from Gowdara Koppalu Bannimarada Koppalu via Sidalahalli to join road from Ch.0.00 to 2.30 km in Arakalgud Taluk Hassan District                                                     | 1,50.00<br>CR No.97/<br>2018 -19                        | March<br>2019        | June<br>2019              | 100                                       | ...                         | 78.05                                          | 72.96            | ...                                  | 4.99% above<br>Work completed    |
| 866                                                                         | Improvements to NH-48 to Somarapete via Balahalla Hongadahalla Bachihalli Goddui road from km 10.00 to 13.00 km in Sakleshpur Taluk.                                                                                        | 1,50.00<br>CR No61/<br>2018 -19                         | March<br>2019        | September<br>2019         | 100                                       | 1,13.89                     | 1,13.89                                        | 1,38.91          | ...                                  | 2.28% above<br>Work<br>Completed |
| 867                                                                         | Improvements to Shantigrama Huliya Keralapura Road (SH 102) of Dudda Hobli Chouri Koppalu village to Melagodu Makanahalli Kammarige road via Gopanahalli Kammarige Koodige joining road km 0.00 to 2.70 km in Hassan Taluk. | 1,00.00<br>55/2018 -19                                  | May<br>2019          | August<br>2019            | 100                                       | ...                         | 1,13.60                                        | 4.54             | 1.00                                 | 4.99% Above<br>Work<br>Completed |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                      | (3)                             | (4)          | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                          |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------|------------------|-----|---------|---------|---------|------|-------------------------------|
| 868 | 1) Construction of CC road and drain at km 2 in Attavara Hosahalli village limit from TDH road to Muniyappana temple Attavara Hosahalli, Savankanahalli, Arasihalli, Gowdagere via join Channarayapatna border in Dudda Hobli Hassan Taluk.<br>2) Construction of CC road and drain in Kandali Bylahalli Bikkod road Ch: 22.80 km in Kudurugundi village limit Dudda Hobli Hassan Taluk. | 1,80.00<br>110,111/<br>2018 -19 | July<br>2019 | November<br>2019 | 100 | 50.28   | 60.28   | 1,52.31 | 2.00 | 4.99% Above<br>Work Completed |
| 869 | Construction of Dudda Hobli Hullenahalli village limit road in Hassan Taluk.<br>2) Construction of Dudda Hobli Arasihalli village limit road in Hassan Taluk.<br>3) Construction of Dudda Hobli Bittahalli village limit road in Hassan Taluk.                                                                                                                                           | 1,65.00<br>106,105/<br>2018 -19 | July<br>2019 | November<br>2019 | 100 | 1,15.00 | 1,25.00 | 1,41.22 | 3.00 | Work completed                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                    |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                       |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                            |
| 870                                                                         | Package 6) Construction of approach CC road to improvements from Konehalli Tiptur Dudda road 0.00 to 3.00 km in village limits in ASK Taluk.<br>2) Construction of approach CC road to improvements from SH-7 to Gandasi joining road 7.00 to 10.00 km in village limits in ASK Taluk.<br>3)Construction of approach CC road to improvements from Baachenahalli to Doddenahalli joining road via Gollarahalli 10.00 to 11.00 km in village limits in ASK Taluk.<br>4) Construction of approach CC road to improvements from Gandasi Sante Mydana Nonavinakere road 5.00 to 6.00 km in village limits in ASK Taluk. | 5,00.00<br>117,17,124,125 /2019- 20                     | July<br>2019         | January<br>2020           | 100                                       | 3,77.86                     | 3,87.86                                        | 2,61.32          | 4.00                                 | 4.99% Above Work Completed |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                         | (3)                                              | (4)            | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                           |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------|------------------|-----|---------|---------|---------|------|--------------------------------|
| 871 | Improvements to Package 7 101442) Kuruvanka Agrahara joining road 2) Mallapura to B Mallapura joining road in Arasikere                                                                                                                                                                                                                     | 1,00.00<br>1168,1169/<br>2018 -19                | July<br>2019   | October<br>2019  | 100 | 36.00   | 44.00   | 40.99   | 5.00 | 4.514% Above<br>Work Completed |
| 872 | Improvements to Hanike KB Hall road from Ch. 1.90 km to 2.50 km and 16.83 km to 21.40 km in Belur Taluk, Hassan District (Working Chainage 17.65 to 21.40 km)                                                                                                                                                                               | 4,80.00<br>118/2018 -19                          | August<br>2019 | February<br>2020 | 100 | 3,60.04 | 3,85.04 | 3,60.04 | 6.00 | Work Completed                 |
| 873 | Improvements of Navilegate to Kodihalli road joining road via Navilegate Navile Adihalli Chattanahalli Anati Kodihalli road from Ch: 0.00 to 1.00, 2.45 to 6.15 and 6.85 to 7.85 in Channarayapatna Taluk                                                                                                                                   | 2,90.00<br>CER NO:227/<br>2018 -19               | May<br>2019    | November<br>2019 | 100 | 57.29   | 92.29   | 256.45  | 7.00 | 4.93% Above<br>Work Completed  |
| 874 | Package 20) Improvements to Road & Drain Anathi Village Limit, Baguru Hobli in Channarayapatna Taluk (One Time) 2) Improvements to Road & Drain Badikere Village Limit, Nuggehalli Hobli in Channarayapatna Taluk (One Time) 3) Improvements to Road & Drain K.Mallenahalli Village Limit, Baguru Hobli in Channarayapatna Taluk (One Time) | 1,80.00<br>DR NO:1221,<br>1223,1222/<br>2018 -19 | July<br>2019   | November<br>2019 | 100 | 1,19.37 | 1,29.37 | 1,19.36 | 9.00 | 1.94% Above<br>Work Completed  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                     |
|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                        |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hassan</b> |                                                                                                                                                                                                                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                             |
| 875                                                                         | Package 21) Improvements to Road & Drain Samudravalli Village Limit, Nuggehalli Hobli in Channarayapatna Taluk (One Time)<br>2) Improvements to Road & Drain Dodderi Village Limit, Nuggehalli Hobli in Channarayapatna Taluk (One Time)<br>3) Improvements to Road & Drain HonnanaKoppalu Village Limit, Baguru Hobli in Channarayapatna Taluk (One Time) | 1,90.00<br>DR NO:1224,<br>1225,1226/<br>2018 -19        | July<br>2019         | November<br>2019          | 100                                       | 1,48.04                     | 1,63.04                                        | 98.03            | 10.00                                | 2.62 % Above Work Completed |
| 876                                                                         | Construction of road and CC drain in Keralapura block 3 and block 4 (OT)                                                                                                                                                                                                                                                                                   | 1,80.00<br>CR No: 124/<br>2018 -19                      | August<br>2019       | December<br>2019          | 100                                       | 41.54                       | 56.54                                          | 1,55.92          | 11.00                                | Work completed              |
| 877                                                                         | Improvements to road C.N.S road 40.00 km to Gondahalli bridge road 0.00 to 1.98 km in HNP Taluk.                                                                                                                                                                                                                                                           | 2,00.00<br>22/2019- 20                                  | July<br>2019         | January<br>2020           | 100                                       | 2,00.73                     | 2,00.73                                        | 2,00.73          | ...                                  | 4.99% above Work completed  |



| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (3)                                                       | (4)              | (5)              | (6) | (7)     | (8)      | (9)   | (10) | (11)                                       |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------|------------------|-----|---------|----------|-------|------|--------------------------------------------|
| 878                                                                         | Package 18) Improvements to road & drain Duggenahalli Village Limit, Hirisave Hobli in Channarayapatna Taluk (One Time)<br>2) Improvements to road & drain Hirisave Village Limit, Hirisave Hobli in Channarayapatna Taluk (One Time)<br>3) Improvements to road & drain Mellahalli Village Limit, Hirisave Hobli in Channarayapatna Taluk (One Time)<br>4)Improvements to road & drain Kanuvanagatta & Kamanagatta Village Limit, Nugehalli Hobli in Channarayapatna Taluk (One Time) | 2,30.00<br>DR NO:1214,<br>1215,1217,1216/<br>2018-19      | July<br>2019     | November<br>2019 | 100 | 1,69.14 | 1,69.14  | 56.39 | ...  | 0.87 % above<br>Work<br>Completed          |
| 879                                                                         | Construction of new court building 2nd stage balance work Channapattana in Hassan District.                                                                                                                                                                                                                                                                                                                                                                                            | 72,00.00<br>CER 14M/<br>2014 -15                          | February<br>2016 | November<br>2017 | 100 | ...     | 66,42.20 | 2.97  | ...  | 20.00% above<br>Work completed             |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                           |                  |                  |     |         |          |       |      |                                            |
| 880                                                                         | Construction of Bridge at km 2.55 on Motebennur Guttal road in Byadagi Taluka of Haveri District (I No.76917)                                                                                                                                                                                                                                                                                                                                                                          | 1,50.00<br>GO No<br>PWD/90<br>RDF/2017<br>Date:11/10/2017 | August<br>2018   | May<br>2019      | 100 | 41.48   | 1,28.66  | 0.53  | ...  | Work completed<br>final bill to be<br>paid |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
| (1)                                                                         | (2)                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                  |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 881                                                                         | Widening and Development of 4 Lane road to Ekkumbi Molakalmur SH-2 from km 55.60 to 56.60 in Haveri Taluk. (118166) | 4,30.00<br>Appendix E,<br>2019 -20                      | August<br>2020       | February<br>2021          | 25                                        | 7.93                        | 7.93                                           | 4,22.07          | ...                                  | Work under progress                   |
| 882                                                                         | Improvements to BB Road SH-57 km 218.07 to 219.20 in Ranebennur Taluk. (102247)                                     | 10,00.00<br>Appendix E,<br>2019 -20                     | March<br>2020        | September<br>2020         | 80                                        | 1,06.19                     | 1,23.89                                        | 8,76.11          | ...                                  | Resurfacing Work completed            |
| 883                                                                         | Construction of 4 lane road km 235.50 to 237.25 in Byadagi city limit (49713)                                       | 9,00.00<br>Appendix E,<br>2019 -20                      | July<br>2016         | April<br>2017             | 100                                       | ...                         | 8,79.03                                        | 20.97            | ...                                  | Work completed                        |
| 884                                                                         | Improvements to Kumata Tadas SH-69 from km 127.20 to 134.40 in Shiggaon Taluk. (101035)                             | 1,75.00<br>Appendix E<br>2018 -19                       | November<br>2019     | May<br>2020               | 100                                       | ...                         | 1,64.14                                        | 10.86            | ...                                  | Work completed, Final bill to be paid |
| 885                                                                         | Improvements to Karwar Ilakal SH-6 from km 152.10 to 154.10 in Shiggaon Taluk. (101576)                             | 1,00.00<br>Appendix E<br>2018 -19                       | December<br>2019     | June<br>2020              | 100                                       | ...                         | 81.58                                          | 18.42            | ...                                  |                                       |
| 886                                                                         | Improvements to Kumata Tadas SH-69 from km 129.00 to 131.20 in Shiggaon Taluk. (110340)                             | 1,70.00<br>Appendix E<br>2019- 20                       | February<br>2020     | August<br>2020            | 100                                       | ...                         | 35.55                                          | 1,34.45          | ...                                  | Work completed                        |

| (1) | (2)                                                                                                                                                                    | (3)                                                         | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                    |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|-----------------------------------------|
| 887 | Improvements to Karwar Ilakal SH-6 from km 152.00 to 153.00 & 170.00 to 172.09 in Shiggaon Taluk. (114088)                                                             | 2,00.00<br>Appendix E<br>2019 -20                           | March<br>2020    | September<br>2020 | 75  | 1,00.20 | 1,00.20 | 99.80   | ...  | Work under progress                     |
| 888 | Improvements to Karwar Ilakal SH-6 from km 172.09 to 186.00 in Savanur Taluk. (115001)                                                                                 | 200.00<br>Appendix E<br>2019 -20                            | February<br>2020 | August<br>2020    | 100 | 1,72.42 | 1,72.42 | 27.58   | ...  | Work completed                          |
| 889 | Improvements to road from Totadayallapur join Masur Guttal road km 15.00 to 20.00 Improvements to Hosaritti Bommanakatti road km 0.60 to 7.00 in Haveri Taluk. (68300) | 6,65.00<br>G.O.No.PW<br>187/<br>IFA/2017,<br>Dtd.20 -05 -17 | January<br>2018  | September<br>2018 | 100 | ...     | 6,65.11 | 11.30   | ...  | Work completed<br>final bill to be paid |
| 890 | Improvements to Karjagi railway station road from Kolor village link road km 0.00 to 1.75 in Haveri Taluk. (WI 67076)                                                  | 1,50.00<br>G.O.No.PW<br>187/<br>IFA/2017,<br>Dtd.20-05 -17  | December<br>2017 | June<br>2018      | 100 | 0.08    | 1,29.65 | 3.17    | ...  |                                         |
| 891 | Improvements to NH to Devagiri Yallapur link road km 0.00 to 1.60 in Haveri Taluk.(102027)                                                                             | 2,00.00<br>Appendix E<br>2018 -19                           | December<br>2019 | June<br>2020      | 100 | 1,80.19 | 1,80.19 | 6.01    | ...  | Work completed                          |
| 892 | Improvements to Marol Belavigi road km 3.60 to 5.20 in Haveri Taluk. (102106)                                                                                          | 1,65.00<br>Appendix E<br>2018 -19                           | November<br>2019 | May<br>2020       | 100 | 1,50.15 | 1,60.15 | 4.85    | ...  |                                         |
| 893 | Improvements to Hosaritti Bommanakatti road km 5.35 to 7.30 & construction of bridge at km 5.95 in Haveri Taluk.(110318)                                               | 1,80.00<br>Appendix E<br>2018 -19                           | July<br>2020     | January<br>2021   | 70  | 73.43   | 73.43   | 1,06.57 | ...  | Work under progress                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh)     | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
| (1)                                                                         | (2)                                                                                                                                   | (3)                                                         | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                  |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                                                       |                                                             |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 894                                                                         | Improvements to Shiramapur Channur road km 1.00 to 3.15 in Haveri Taluk. (102022)                                                     | 1,00.00<br>Appendix E<br>2018 -19                           | November<br>2019     | June<br>2020              | 100                                       | 99.74                       | 99.74                                          | 0.26             | ...                                  | Work completed                        |
| 895                                                                         | Improvements to Agadi Devgiri road km 1.65 to 3.55 & 6.00 to 9.00 in Haveri Taluk. (118167)                                           | 3,70.00<br>Appendix E<br>2019- 20                           | August<br>2020       | February<br>2021          | 80                                        | 2,13.36                     | 2,13.36                                        | 1,56.64          | ...                                  |                                       |
| 896                                                                         | a) Improvements to Ekkumbi Molakmur SH to Beerur Sammasagi SH link to (Kabbur Mallur) road km 3.55 to 8.55 in Haveri Taluk. (WI66586) | 3,00.00<br>G.O.No.PW<br>187/I<br>FA/2017,<br>Dtd.20 -05-17  | January<br>2018      | September<br>2018         | 100                                       | 18.72                       | 4,18.88                                        | 81.12            | ...                                  | Work completed final bill to be paid. |
|                                                                             | b) Improvements to Chikkalingadahalli Homradi road km 0.00 to 2.80 in Haveri Taluk. (WI 69016)                                        | 2,00.00<br>G.O.No.PW<br>187/I<br>FA/2017,<br>Dtd.20 -05 -17 |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 897                                                                         | Improvements to Ekkumbi Molakalmur SH to Birur Sammasagi SH link road km 6.69 to 8.50 in Haveri Taluk. (118167)                       | 2,00.00<br>Appendix E<br>2019 -20                           | July<br>2020         | January<br>2021           | 100                                       | 1,58.69                     | 1,58.69                                        | 41.31            | ...                                  | Work completed                        |

| (1) | (2)                                                                                                           | (3)                                | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                     |
|-----|---------------------------------------------------------------------------------------------------------------|------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|------------------------------------------|
| 898 | Improvements to Devgiri Sangur road from km 0.00 to 11.20 in Haveri Taluk. (118326)                           | 1,50.00<br>Appendix E<br>2019-20   | August<br>2020   | February<br>2021  | 100 | 1,15.00 | 1,15.00 | 35.00   | ...  | Work completed                           |
| 899 | Improvements to Kusanur Bidaragaddi road km 2.80 to 7.50 in Hangal Taluk. (41852)                             | 2,00.00<br>Appendix –E<br>2014 -15 | October<br>2015  | July<br>2016      | 100 | 0.19    | 1,54.52 | 14.00   | ...  | Work completed.<br>Final bill to be paid |
| 900 | Improvements to Hosa Aladakattii Honkana road km 27.40 to 28.70 Hangala Taluk., (WI 69136)                    | 1,40.00<br>Appendix E<br>2017 -18  | March<br>2018    | September<br>2018 | 100 | 38.55   | 1,16.55 | 6.29    | ...  |                                          |
| 901 | <b>a)</b> Improvements to Sangur Tilavalli Anavatti road from km 10.25 to 22.00 in Hangal Taluk.              | 4,00.00<br>AppendixE<br>2018 -19   | February<br>2020 | January<br>2021   | 85  | 4,49.99 | 4,49.99 | 5,50.01 | ...  | Work in Progress                         |
|     | <b>b)</b> Improvements to Sangur Tilavalli road to Mulatalli via Byagavadi upto taluk border in Hangal Taluk. | 1,00.00<br>Appendix E<br>2018 -19  |                  |                   |     |         |         |         |      |                                          |
|     | <b>c)</b> Improvements to Kiravadi Hulagaddi Hallibaila road km 2.55 to 6.00 in Hangal Taluk.                 | 2,00.00<br>Appendix E<br>2018 -19  |                  |                   |     |         |         |         |      |                                          |
|     | <b>d)</b> Improvements to Masanakatti Haranageri road km 0.00 to 10.00 in selected reaches in Hangal Taluk.   | 2,00.00<br>AppendixE<br>2018 -19   |                  |                   |     |         |         |         |      |                                          |
|     | <b>e)</b> Improvements to Hangal Araleshwar road via Akkivalli km 1.80 to 3.725 in Hangal Taluk.              | 1,00.00<br>AppendixE<br>2018 -19   |                  |                   |     |         |         |         |      |                                          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                                                         | (2)                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 902                                                                         | Improvemets to Koda Anaji road km 24.00 to 28.00 in Hirekerur Taluk. (67604)                                                                    | 2,25.00<br>2017 -18<br>ppendix E                        | November<br>2017     | June<br>2018              | 100                                       | 0.09                        | 1,84.09                                        | 40.91            | ...                                  | Work completed,Final bill to be Paid |
| 903                                                                         | Improvemets to Rattihalli Malagi Kanavishiddageri road Km 0.60 in bridge approch in Kumadvati river in Hirekerur Taluk. (70572)                 | 5,00.00<br>2017 -18<br>Appendix E                       | March<br>2018        | March<br>2019             | 100                                       | 1,59.22                     | 3,44.65                                        | 1,55.35          | ...                                  |                                      |
| 904                                                                         | a) Improvemets to Hansabavi Hirekerur Masur road km 15.67 to 16.00, 16.25,to 19.00,21.00 to 23.105 & 24.25 to 24.95 in Hirekerur Taluk. (96489) | 5,50.00<br>GO No PWD/<br>211/2017<br>Date:02/03/2018    | May<br>2019          | January<br>2020           | 100                                       | 3,00.01                     | 8,26.34                                        | 2,23.66          | ...                                  |                                      |
|                                                                             | b) Improvemets to Tavaragi Tumminakatti km 0.00 to 2.00, 3.196 to 10.00 , 12.00 to 12.05 & 17.00 to 18.50 in Hirekerur Taluk. (96489)           | 5,00.00<br>GO No PWD/<br>211/2017<br>Date:02/03/2018    |                      |                           |                                           |                             |                                                |                  |                                      |                                      |

| (1) | (2)                                                                                                                                        | (3)                               | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)           |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------|----------------|-----|---------|---------|---------|------|----------------|
| 905 | Improvements to Hirekerur Koda road from km 4.60 to 11.00 in Hirekerur Taluk. (102291)                                                     | 5,00.00<br>Appendix E<br>2018 -19 | October<br>2019  | July<br>2020   | 100 | 2,35.85 | 3,12.96 | 1,87.04 | ...  | Work completed |
| 906 | Improvements to Masur Hallur road from 0.00 to 19.20 in Hirekerur Taluk. (102217)                                                          | 5,00.00<br>Appendix E<br>2018 -19 | October<br>2019  | July<br>2020   | 100 | 4,15.46 | 4,66.46 | 33.54   | ...  |                |
| 907 | Improvements to Koda Anaji road km 0.00 to 32.00 in selected reaches in Hirekerur Taluk. (102256)                                          | 5,00.00<br>Appendix E<br>2018 -19 | November<br>2019 | August<br>2020 | 100 | 86.00   | 86.00   | 4,14.00 | ...  |                |
| 908 | Improvements to Birur Sammasagi SH-76 to Yammiganur link road via Kachavi Purapundikoppa km 0.00 to 9.80 in Hirekerur Taluk. (102216)      | 4,50.00<br>Appendix E<br>2018 -19 | November<br>2019 | August<br>2020 | 100 | 4,20.00 | 4,20.00 | 30.00   | ...  |                |
| 909 | Improvements to Kudapali Kadur road km 0.00 to 6.00 (Tavaragi Tumminakatti appraoch road in selected reaches) in Hirekerur Taluk. (102259) | 4,00.00<br>Appendix E<br>2018 -19 | November<br>2019 | August<br>2020 | 100 | 2,07.46 | 3,82.41 | 17.59   | ...  |                |
| 910 | Improvements to Hirekonati Madlur road via Kachavi, Nittur km 0.00 to 15.50 (selected reaches) in Hirekeru Taluk. (101422)                 | 1,50.00<br>Appendix E<br>2018 -19 | December<br>2019 | June<br>2020   | 100 | 1,17.75 | 1,17.75 | 32.25   | ...  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                                                         | (2)                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 911                                                                         | a) Improvements to Hirekerur Koda road via Ablur km 0.00 to 2.50 & 10.10 14.48 in Hirekerur Taluk.                       | 2,00.00<br>Appendix E<br>2019- 20                       | March<br>2020        | February<br>2021          | 25                                        | 72.00                       | 72.00                                          | 7,53.00          | ...                                  | Work in Progress |
|                                                                             | b) Improvements to Hirekonati Madlur road via Nittur road from km 6.00 9.00 & 12.40 14.00 in Hirekerur Taluk.            | 1,25.00<br>AppendixE<br>2019 -20                        |                      |                           |                                           |                             |                                                |                  |                                      |                  |
|                                                                             | c) Improvements to Hoskatti Honnalli road from km 0.00 12.70 in Hirekerur Taluk.                                         | 3,50.00<br>AppendixE<br>2019 - 20                       |                      |                           |                                           |                             |                                                |                  |                                      |                  |
|                                                                             | d) Improvements to Dudihalli Rattihalli road from km 0.00 3.00 in Hirekerur Taluk.                                       | 1,50.00<br>Appendix E<br>2019 - 20                      |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 912                                                                         | a) Widening and strengthening and providing electricity at Rattihalli town limit in Rattihalli Taluk.                    | 5,00.00<br>Appendix E<br>2019 - 20                      | July<br>2020         | January<br>2021           | 80                                        | 5.22                        | 5.22                                           | 8,94.78          | ...                                  |                  |
|                                                                             | b) Widening and construction of CC drain and providing electricity for divider at Koda village limit in Hirekerur Taluk. | 4,00.00<br>Appendix E<br>2019 - 20                      |                      |                           |                                           |                             |                                                |                  |                                      |                  |



| (1) | (2)                                                                                                                                                  | (3)                                  | (4)              | (5)            | (6) | (7) | (8)     | (9)  | (10) | (11)                                        |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------|----------------|-----|-----|---------|------|------|---------------------------------------------|
| 913 | Improvements to Mudenur Irani road km 6.00 to 11.00 in Ranebennur Taluk., [WI67017]                                                                  | 4,99.95<br>Appendix – E<br>2017 - 18 | November<br>2017 | August<br>2018 | 100 | ... | 4,52.09 | 0.12 | ...  | Work completed<br>final bill to be<br>paid. |
| 914 | Improvements to Ranebennur Mudenur road km 7.20 to 10.00 in Ranebennur Taluk. [WI66486]                                                              | 2,00.00<br>Appendix E<br>2017 -18    | November<br>2017 | May<br>2018    | 100 | ... | 2,01.41 | 0.26 | ...  |                                             |
| 915 | Improvements to Halageri Hediyaal road km 0.89 to 3.40 & 3.715 to 4.00 (Halageri U.T.P Gattar to Benakagond village) in Ranebennur Taluk., [WI66671] | 2,00.00<br>Appendix E<br>2017 - 18   | December<br>2017 | June<br>2018   | 100 | ... | 2,18.77 | 0.34 | ...  | Work completed<br>final bill to be<br>paid. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                                                         | (2)                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 916                                                                         | a) Construction of Pedesrian on Bidge to Devaragudd Malatesh temple to Gadagd Bilding in Ranebennur Taluk., | 4,50.00<br>Appendix E<br>2017 -18                       | March<br>2020        | March<br>2021             | 75                                        | 1.92                        | 1.92                                           | 6,48.08          | ...                                  | Work in Progress |
|                                                                             | b) Construction of Devaragudda village in Denkanamaradi village in Ranebennur Taluk.,                       | 1,00.00<br>Appendix E<br>2017 -18                       |                      |                           |                                           |                             |                                                |                  |                                      |                  |
|                                                                             | c) Construction of Devaragudda village in Denkanamaradi villege in Ranebennur Taluk.,                       | 1,00.00<br>Appendix E<br>2017 -18                       |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 917                                                                         | a) Improvements to 4 lane old NH-4 road in Ranebennur city limit km 08.00 to 9.65 in Ranebennur Taluk.      | 5,00.00<br>Appendix E<br>2019 -20                       | April<br>2020        | March<br>2021             | 85                                        | 7,92.41                     | 7,92.41                                        | 3,57.59          | ...                                  |                  |
|                                                                             | b) Improvements to Ranebennur Medleri road km 8.00 to 14.48 in Ranebennur Taluk.                            | 6,50.00<br>Appendix E<br>2019 -20                       |                      |                           |                                           |                             |                                                |                  |                                      |                  |

| (1) | (2)                                                                                                   | (3)                                                            | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                        |
|-----|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|---------------------------------------------|
| 918 | Improvements to Mudnur Irani road from km 16.25 to 21.05 in Ranebennur Taluk. [WI 113654]             | 4,90.00<br>GO<br>No/PW/423/<br>IFA/2019<br>Date:24-09-<br>2019 | February<br>2020 | November<br>2020 | 80  | 1,46.81 | 1,46.81 | 3,43.19 | ...  | Work in Progress                            |
| 919 | Improvements to Aremallapur Konantambagi road from km 0.00 to 11.00 in Ranebennur Taluk., [WI 113655] | 4,90.00<br>GO No/PW/<br>423/IFA/2019<br>Date:24 -09 -<br>2019  | March<br>2020    | December<br>2020 | 77  | 4,19.15 | ...     | 70.85   | ...  |                                             |
| 920 | Improvements to Aremallapur Kudarihal road from km 13.25 to 14.50 in Ranebennur Taluk., [WI 113658]   | 1,25.00<br>GO No/PW/<br>423/IFA/2019<br>Date:24- 09-<br>2019   | February<br>2020 | August<br>2020   | 100 | 1,08.92 | ...     | 16.08   | ...  | Work completed                              |
| 921 | Improvements to Byadgi Rattihalli road from km 9.62 to 10.84 in Ranebennur Taluk., [WI 113660]        | 1,00.00<br>GO No/PW/<br>423/IFA/2019<br>Date:24- 09-<br>2019   | February<br>2020 | August<br>2020   | 100 | 90.47   | 90.47   | 9.53    | ...  |                                             |
| 922 | Construction to Kaginele village Mahadvara to Shrimath in Byadag Taluk. (WI 59794)                    | 4,90.00<br>GO No/PW/<br>130/IFA/2015<br>Date:23- 03 -<br>2016  | March<br>2017    | December<br>2017 | 100 | 1.90    | 4,49.29 | 40.71   | ...  | Work completed<br>final bill to be<br>paid. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
| (1)                                                                         | (2)                                                                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                  |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 923                                                                         | a) Improvements to Byadagi Hanagal Border road via Mallur Shankrikoppa Hedigonda Kaginele Kashambi road km 18.00 to 21.20 in Byadagi Taluk. (67811) (68816) | 3,00.00<br>Appendix –E<br>2017 -18                      | January<br>2018      | October<br>2018           | 100                                       | ...                         | 6,45.50                                        | 2,54.50          | ...                                  | Work completed final bill to be paid. |
|                                                                             | b) Improvements to Byadagi Chatra road km 0.00 to 2.00 & Construction in Pakka Guttar in Byadagi Taluk. (67384) (68816)                                     | 3,00.00<br>Appendix –E<br>2017-18                       |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
|                                                                             | c) Improvements to Byadagi Kakol Honnatti road km 0.00 to 1.00 & Construction in Pakka Guttar in Byadagi Taluk. (67367) (68816)                             | 3,00.00<br>Appendix E<br>2017 -18                       |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 924                                                                         | Improvements to Hediggond Kalakond road km 0.00 to 2.50 in Byadagi Taluk. (66477)                                                                           | 1,50.00<br>Appendix –E<br>2017 -18                      | December<br>2017     | June<br>2018              | 100                                       | 6.44                        | 1,35.34                                        | ...              | ...                                  |                                       |

| (1) | (2)                                                                                                           | (3)                                                              | (4)              | (5)               | (6) | (7)     | (8)      | (9)     | (10) | (11)                                        |
|-----|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|-------------------|-----|---------|----------|---------|------|---------------------------------------------|
| 925 | <b>a)</b> Improvements to Byadagi Tilavalli road km 0.00 to 1.40 & 11.40 to 16.50 in Byadagi Taluk. (78056)   | 8,00.00<br>GO No/PW<br>/617/IFA/2017<br>Date:27/10/2017          | March<br>2018    | December<br>2018  | 100 | 19.97   | 14,19.61 | 1,80.39 | ...  | Work completed<br>final bill to be<br>paid. |
|     | <b>b)</b> Improvements to Byadagi Tilavalli road km 16.50 to 21.40 & 11.40 to 16.50 in Byadagi Taluk. (78063) | 8,00.00<br>GO No/PW<br>/617/IFA/2017<br>Date:27/10/2017          |                  |                   |     |         |          |         |      |                                             |
| 926 | Improvements to PB road to Mamadapur road km 0.00 to 2.50 in Shiggaon Taluk, [WI 65930]                       | 1,50.00<br>Appendix E<br>2017 -18                                | February<br>2018 | August<br>2018    | 100 | 1,23.68 | 1,23.68  | 5.11    | ...  |                                             |
| 927 | Improvements to Badhrapur Bommanahalli road km 3.00 to 7.00 in Shiggaon Taluk, [WI 67426]                     | 1,50.00<br>Appendix –E<br>2017-18                                | December<br>2017 | June<br>2018      | 100 | 77.13   | 77.18    | 72.82   | ...  |                                             |
| 928 | Widening to Shiggaon Savanur Railway station road km 1.20 to 2.40 in Shiggaon Taluk. (110281)                 | 2,00.00<br>Appendix –E<br>2018 -19                               | February<br>2020 | August<br>2020    | 70  | ...     | 2.17     | 197.83  | ...  | Work in Progress                            |
| 929 | Improvements to Jekkinkatti Hungund road via Chandapur km 1.20 to 3.00 in Shiggaon Taluk. (114080)            | 1,00.00<br>GO<br>No/PW/423/<br>IFA/2019<br>Date:24 -09 -<br>2020 | March<br>2020    | September<br>2020 | 100 | 42.16   | 42.16    | 57.84   | ...  | Work completed                              |
| 930 | Improvements to NH-4 to Kadalli Bannur road from km 0.00 to 5.00 & 12.20 to 12.80 in Shiggaon Taluk. (114286) | 2,40.00<br>GO No/PW/<br>423/IFA/2019<br>Date:24 -09 -<br>2020    | March<br>2020    | September<br>2020 | 100 | 86.28   | 86.28    | 1,53.72 | ...  |                                             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)             | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                                                         | (2)                                                                                                                                                 | (3)                                                                 | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Haveri</b> |                                                                                                                                                     |                                                                     |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 931                                                                         | Construction of bridge at km 10.49 on Adur Neeralagi road in Hangal Taluk. (49712)                                                                  | 1,20.00<br>GO No/PW/<br>154/IFA/2015<br>Date:09 -10 -15             | May<br>2016          | February<br>2017          | 100                                       | ...                         | 98.12                                          | 2.18             | ...                                  | Work completed final bill to be paid |
| 932                                                                         | Construction of bridge Kaginele Shnehi Park connect to Kanakadas palace Circle Kalyan, Baad village connect Bakasur Lake on Shiggaov Taluk. (58440) | 3,50.00<br>GO<br>No/PW/804/CRM/<br>2014/Bengaluru/<br>dtd.23 -3 -16 | March<br>2017        | December<br>2017          | 100                                       | ...                         | 3,19.54                                        | 30.46            | ...                                  |                                      |
| 933                                                                         | Construction of bridge at km 9.60 on Yalagavagi Kadakol via Huvinashigli in Savanur Taluk. (105893)                                                 | 2,50.00<br>Circle office<br>letter No.285/8 -<br>2019               | January<br>2020      | December<br>2020          | 55                                        | 1,88.73                     | 1,94.04                                        | 55.96            | ...                                  | Work in Progress                     |
| 934                                                                         | Construction of CC road at Kamadod ,Tumminakatti, Hiremaganur village limit SC colony in Ranebennur Taluk. (119426)                                 | 2,00.00<br>Govt.Letter<br>No.PW/<br>546/IFA<br>dtd.6 -2 -20         | July<br>2020         | October<br>2020           | 100                                       | 1,87.46                     | 1,87.46                                        | 22.00            | ...                                  | Work completed                       |
| 935                                                                         | Improvements to SH-4 to Mattikatti cross to Hirebendigeri road in Shiggaon Taluk. (67268)                                                           | 1,80.64<br>Govt.Letter No.<br>PWP 135.<br>dtd.:18 -07-2017          | January<br>2018      | May<br>2018               | 100                                       | 0.09                        | 1,46.40                                        | 34.24            | ...                                  |                                      |

| (1)                                                                                                                                                                   | (2)                                                                                                                   | (3)                                                              | (4)           | (5)           | (6)  | (7)     | (8)     | (9)     | (10) | (11)                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------|---------------|------|---------|---------|---------|------|--------------------------------------------|
| 936                                                                                                                                                                   | Improvements to Badgi Kakol Honnatti road from km 1.00 to 2.50 in BYD Taluk. (108072)                                 | 1,42.60<br>Govt.Letter No PWP/78,<br>Dtd:20 -06 -19              | January 2020  | July 2020     | 100  | 0.06    | 1,15.12 | 27.48   | ...  | Work completed final bill paid             |
| 937                                                                                                                                                                   | Construction of Sankritik Bhavan at Hangal ( 49922)                                                                   | 3,50.00<br>Govt.Letter No. PWP/367/IFA/<br>Dtd:29 -12 -128       | June 2016     | May 2017      | 100  | 70.78   | 2,51.13 | 98.87   | ...  | Work completed                             |
| 938                                                                                                                                                                   | Construction of Bar Association building at District Court Haveri (80969)                                             | 6,70.00<br>G.O. PW/<br>153, IFA, 2017,<br>dtd:30 -11-17          | February 2020 | January 2021  | 82   | 2,98.97 | 4,31.42 | 2,38.58 | ...  | Work in progress                           |
| 939                                                                                                                                                                   | Construction of PWD Employees quarters at Hirekerur. (65001)                                                          | 1,00.00<br>Govt.Order No. PW/335/IFA/<br>2015,<br>dtd.21- 07 -16 | November 2017 | August 2018   | 100  | 41.64   | 90.63   | 9.37    | ...  | Work completed final bill paid             |
| 940                                                                                                                                                                   | Construction of quarters at Districtcourt Haveri (100971)                                                             | 1,70.55<br>Appendix E<br>2013 -14,                               | March 2020    | December 2020 | 78   | 1.13    | 2,12.81 | ...     | ...  | Work under progress                        |
| 941                                                                                                                                                                   | Improvements to Harihar – Sammasagi road to Sheshgiri road km 0.00 to 3.40 in Hanagal Taluk.                          | 1,20.00<br>GO No PWD/87<br>RDF/2018<br>date 22 -12 -2018         | July 2019     | December 2019 | 1,00 | 15.01   | 1,19.47 | 0.53    | ...  | Work completed final to be paid.           |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hunsur</b>                                                                                           |                                                                                                                       |                                                                  |               |               |      |         |         |         |      |                                            |
| 942                                                                                                                                                                   | Improvements to MB road to Kallahalli Hunasegala Hiyirege via Heggaduru road from ch.2.00 to 4.50 km in Hunsur Taluk. | 1,50.00<br>120/18 -19                                            | March 2019    | June 2019     | 100  | 1,41.61 | 1,41.61 | 7.66    | ...  | Work Completed.<br>Balance Cost to be Paid |
| <p>Note: 1) Sl. No. 941 has been taken to BI from B2 as estimated cost is ₹120.00 lakh.</p> <p>2) 5 items amounting to ₹940.00 lakh has been taken to B2 from B1.</p> |                                                                                                                       |                                                                  |               |               |      |         |         |         |      |                                            |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                         | (2)                                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Hunsur</b> |                                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 943                                                                         | Improvements to Koppa Bylukuppa via Giraguru Lamacamp road from ch.8.40 to 9.80 km in P.Patna Taluk.                                | 1,30.00<br>119/18 -19                                   | March 2019           | June 2019                 | 100                                       | 66.36                       | 66.36                                          | 49.18            | ...                                  | Work in Progress                        |
| 944                                                                         | Improvements to Annuru Gaddige road from ch.10.50 to 12.00 km in H.D.Kote Taluk.                                                    | 1,50.00<br>981/17 -18                                   | September 2018       | December 2018             | 100                                       | 1,43.00                     | 1,43.00                                        | 10.00            | ...                                  | Work Completed. Balance Cost to be Paid |
| 945                                                                         | Improvement to Shanthinivasa Nemmanahalli road via Vallahalli road from ch.0.00 to 1.60 km in H.D.Kote Taluk.                       | 1,00.00<br>670/18 -19                                   | March 2019           | June 2019                 | 100                                       | 68.51                       | 68.51                                          | 10.00            | ...                                  |                                         |
| 946                                                                         | Improvements to Maralaaiana Koppalu Madahalli Kaval ST Colony via Modalabeedu village road form ch.0.00 to 0.85 km in Hunsur Taluk. | 1,22.00<br>48/20 - 21                                   | February 2021        | March 2021                | 89                                        | 63.21                       | 63.21                                          | 58.79 | ... |  | Wex Mix Work in Under Progress |
| 947                                                                         | Improvements to Bilikere Karimuddanahalli road from ch.9.15 to 11.50 km in Hunsur Taluk.                                            | 2,00.00<br>65/18 -19                                    | January 2019         | April 2019                | 100                                       | 1,75.47                     | 1,92.82                                        | 5.32             | ...                                  | Work Completed. Balance Cost to be Paid |



| (1) | (2)                                                                                                                                                                           | (3)                   | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10)  | (11)                                       |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------|----------------|-----|---------|---------|---------|-------|--------------------------------------------|
| 948 | Improvements to Gommattagiri Kanthegowana Koppalu road via Hallakallhalli via Bettaduru road from ch.0.50 to 1.70 km and Hallakallhalli Vaddarahalli village in Hunsur Taluk. | 1,35.60<br>52/19-20   | January<br>2020  | May<br>2020    | 100 | 87.87   | 87.87   | 2.87    | ...   | Work Completed.<br>Balance Cost to be Paid |
| 949 | Improvements to BJ road to Kallimuddanahalli, Ankanahalli road from ch.0.00 to 2.00 km in K.R.Nagar Taluk.                                                                    | 1,61.90<br>61/19-20   | January<br>2020  | April<br>2020  | 100 | 1,28.94 | 1,28.94 | 2.50    | ...   |                                            |
| 950 | Improvements to Koratagere Bavali road to MBG road via Karigala, Bachegowdanahalli road from ch.1.00 to 2.50 km in H.D.Kote Taluk.                                            | 1,00.00<br>481/19-20  | February<br>2020 | May<br>2020    | 100 | 78.58   | 78.58   | 3.52    | ...   |                                            |
| 951 | Repairs to Bridge at ch 0.510 km to Hirehalli to Sajjehundi via Penjahalli Girijana Colony in H.D.Kote Taluk.                                                                 | 3,00.00<br>08/19-20   | March<br>2020    | August<br>2020 | 91  | 35.00   | 35.00   | 2,75.50 | ...   | Work is Under Progress                     |
| 952 | Construction of CC road and drain at Benkipura ST Colony in Hunsur Taluk.                                                                                                     | 1,00.00<br>341/19- 20 | December<br>2019 | April<br>2020  | 100 | 89.13   | 72.94   | 72.94   | 16.19 | Work Completed.<br>Balance Cost to be Paid |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                      | Name of the project / work                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                 |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------------------------------|
| (1)                          | (2)                                                                                                                           | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                    |
| <b>Port Division, Karwar</b> |                                                                                                                               |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                                                         |
| 953                          | Construction of Godown of size 60X24 meters for Karwar port in U.K District.                                                  | 3,40.00<br>GOK Order No: PW 31/PSP/2014<br>Dated 20 -10- 2014    | April 2015           | March 2016                | 100                                       | 11.76                       | 269.79                                         | 32.76            | ...                                  | Work Is Physically Completed Final Bill Is To Be Paid                   |
| 954                          | Development of land side facilities at Honnavar fishing harbor in UK District                                                 | 26,97.50<br>GO No AHF 183<br>FDP/2010/30.06.2012                 | February 2013        | May 2015                  | 100                                       | ...                         | 24,11.81                                       | 1,04.00          | ...                                  | Work Is Physically Completed Final Bill Is To Be Paid (For want of LOC) |
| 955                          | Dredging the Basin & Entrance Channel for the Development of fish landing centre at Belekeri in Ankola Taluka of U.K District | 3,00.00<br>GOK Order No: AHFD/132/FDP/2013<br>Dated 22 .01. 2015 | April 2016           | October 2016              | 100                                       | ...                         | 1,37.34                                        | 1,62.66          | ...                                  | Work Is Physically Completed Final Bill Is To Be Paid                   |
| 956                          | Construction of Minor fish landing Centre at Belke in Bhatkal Taluka of U.K District                                          | 2,40.00<br>GOK Order No: AHFD/126/FDP/2016<br>Dated:06 .10 .2016 | March 2017           | March 2018                | 20                                        | ...                         | 48.26                                          | 1,91.74          | ...                                  | Work is under progress                                                  |
| 957                          | Construction of Compound wall and two watch Towers in Honnavar Taluka of U.K District                                         | 1,00.00<br>PIWT 20/DEV- I/2017<br>D: 24.07.2017                  | March 2018           | March 2019                | 100                                       | 1.48                        | 63.68                                          | 19.78            | ...                                  |                                                                         |

| (1)                                                                            | (2)                                                                                                                                                                                                                                                     | (3)                                                                                            | (4)           | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                  |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------|---------------|-----|---------|---------|-------|------|-------------------------------------------------------|
| 958                                                                            | Providing Coastal Protective works at Murudeshwar Tudalli Ch.163.100 163.200 km. , Mavalli Ch.161.000 161.100 km Bengre Ch.157.000 157.100 km, Shirali Alvekodi Ch.160.155 160.255 km in Bhatkal Taluk. of Bhatkal Assembly Constituency in UK District | 5,00.00<br>5,56.66<br>GOK Order No: PW 26/PSP/2018<br>Dated 21 .05. 2018                       | July 2019     | July 2020     | 96  | 5,35.70 | 5,35.70 | 20.96 | ...  | Work is under Progress                                |
| 959                                                                            | Construction of Sea Erosion Protection wall at Aghnasinni Karikal in Kagal Village of Uttar Kannada District                                                                                                                                            | 2,00.00<br>219.16<br>GOK Order No: PW 83/PSP/2017<br>Dated 01.03 .2018                         | July 2019     | April 2020    | 100 | 1.79    | 2,11.49 | 7.67  | ...  | Work Is Physically Completed Final Bill Is To Be Paid |
| 960                                                                            | Repair Work at Tadadi Fishery harbour in Kumta Taluka, Uttar Kannada District                                                                                                                                                                           | 1,05.00<br>1,06.81<br>Director of Fisheries Order No: FD/09/Harbour/2019<br>Dated 12 .02 .2019 | February 2020 | June 2020     | 100 | 94.81   | 94.81   | 11.87 | ...  |                                                       |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Madhugiri</b> |                                                                                                                                                                                                                                                         |                                                                                                |               |               |     |         |         |       |      |                                                       |
| 961                                                                            | Improvements and widening Sira Changavara road from ch 0.00 to 7.00 km in Sira Taluk.                                                                                                                                                                   | 4,90.00<br>CER No : 224/<br>2018-19.                                                           | July 2019     | February 2020 | 55  | ...     | 83.38   | ...   | ...  | Work in Progress.                                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                         |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------------------|
| (1)                                                                            | (2)                                                                                                                   | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                            |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Madhugiri</b> |                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                 |
| 962                                                                            | Improvements to road from Kolala to Yalachigere via Nelamangala road from ch. 0.00 to 9.50 km in Koratagere Taluk     | 3,00.00<br>CER NO : 18/<br>2019 -20.                    | July<br>2019         | January<br>2020           | 55                                        | ...                         | 36.96                                          | ...              | ...                                  | Work in Progress.                                               |
| 963                                                                            | Construction of JMFC Court Ist and 2nd Floor at Koratagere.                                                           | 5,00.00<br>CER No : 58/<br>2018 -19                     | October<br>2019      | September<br>2020         | 78                                        | 88.29                       | 88.29                                          | ...              | ...                                  |                                                                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Mangaluru</b> |                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                 |
| 964                                                                            | Construction of bridge Aletti village Payaswini river at Aramboor Paladka in Sullia Taluk                             | 4,90.00<br>CER.No:121(T)/<br>2015- 16                   | March<br>2017        | February<br>2018          | 34                                        | ...                         | 1,66.76                                        | 3,23.24          | ...                                  | Deck slab Work is completed. Retaining wall Work under progress |
| 965                                                                            | Construction of bridge at Nethravathi river Bellurubailu Ethanathangadi at Kadirudyavara village in Belthangady Taluk | 4,00.00<br>CER.No80(BRI) /<br>18-19                     | August<br>2019       | July<br>2020              | 83                                        | 2,71.27                     | 3,33.06                                        | 66.94            | ...                                  | Approach road Work under progress                               |
| 966                                                                            | Construction of group C Employees Quartres at Derebail in Mangaluru Taluk                                             | 4,00.00<br>CER.No:104/<br>17-18                         | December<br>2018     | June<br>2020              | 87                                        | 2,66.73                     | 3,49.02                                        | 50.98            | ...                                  | Electrical Work under progress                                  |

| (1) | (2)                                                                                    | (3)                                | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                      |
|-----|----------------------------------------------------------------------------------------|------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|-------------------------------------------|
| 967 | Construction of PU College building at Siddakatte in Bantwal Taluk                     | 1,00.00<br>DER.No:406/<br>2019-20  | May<br>2020      | February<br>2021  | 34  | 33.99   | 33.99   | 66.01   | ...  | Toilet Building<br>Work under<br>progress |
| 968 | Widening and Improvements to Vogga Uli road in Bantwal Taluk                           | 4,15.00<br>CER.No:1017/<br>15 -16  | February<br>2016 | November<br>2016  | 41  | ...     | 1,68.99 | 2,46.01 | ...  | Work under<br>progress                    |
| 969 | Improvements to Thodar Kukkudakatte road from km 0.00 to 3.00 in Mangaluru Taluk       | 1,00.00<br>CER.No:511:<br>2017 -18 | March<br>2018    | July<br>2018      | 20  | 1.00    | 19.63   | 80.37   | ...  |                                           |
| 970 | Concreting to Pumpwell Padil road to Kankanady Railway Station road in Mangaluru Taluk | 2,00.00<br>CER.No:315/<br>2017-18  | March<br>2018    | September<br>2018 | 63  | 1,26.14 | 1,26.14 | 73.86   | ...  |                                           |
| 971 | Improvements to Mani Ullala EF reach road from km 0.04 to 1.90 in Mangaluru Taluk      | 4,95.00<br>CER.No:82/<br>2017 -18  | March<br>2018    | December<br>2018  | 59  | 10.67   | 2,91.16 | 2,03.84 | ... |  | Drain Work under progress |
| 972 | Junction Improvements to Kotekar Pathuru road from km 11.00 to 12.40 in Bantwal Taluk  | 1,05.00<br>SER.No:28/<br>2019 - 20 | January<br>2020  | July<br>2020      | 19  | 20.00   | 20.08   | 84.92   | ...  | SDBC Work<br>Pending                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                  |
|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------|
| (1)                                                                            | (2)                                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                     |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Mangaluru</b> |                                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                          |
| 973                                                                            | Improvements to Kanalu Moorthaje Urlanje Sulyodi school Baramelu Lavadadi Madayibettu school Nada Manjotti road in Belthnagdy Taluk | 3,00.00<br>CER.No:130/<br>2019 - 20                     | February<br>2020     | October<br>2020           | 17                                        | 50.00                       | 50.00                                          | 2,50.00          | ...                                  | Mud Work and culvert Work under progress |
| 974                                                                            | Improvements to Vitlapadnuru village Kuntukudelu Poorlipadi Anilakatte Kadambu road in Bantwal Taluk                                | 3,00.00<br>CER.No:245/<br>2019- 20                      | July<br>2020         | March<br>2021             | 67                                        | 2,00.00                     | 2,00.00                                        | 1,00.00          | ...                                  | Road safety Work under progress          |
| 975                                                                            | Improvements to Karoppadi village Palladakodi Betha Muguli road in Bantwal Taluk                                                    | 1,00.00<br>DER.No:774/<br>2019 -20                      | July<br>2020         | November<br>2020          | 40                                        | 40.00                       | 40.00                                          | 60.00            | ...                                  | Retaining wall Work under progress       |
| 976                                                                            | Improvements to Ganjimatta Kuppepadadvu road in Mangaluru Taluk                                                                     | 3,00.00<br>CER.No:719:<br>2017 -18                      | November<br>2019     | August<br>2020            | 34                                        | 99.10                       | 1,01.83                                        | 1,98.17          | ...                                  | GSB and WMM Work under progress          |

| (1)                                                                                 | (2)                                                                                                                             | (3)                                                                | (4)              | (5)               | (6) | (7)   | (8)      | (9)     | (10)                 | (11)                                                                            |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|-------------------|-----|-------|----------|---------|----------------------|---------------------------------------------------------------------------------|
| 977                                                                                 | Improvements to Mangaluru Bengaluru NH Kannur to Kannagudde Shivamogga NH Kulshekar road in Mangaluru Taluk                     | 5,00.00<br>CER.No:1061/<br>2017 -18                                | February<br>2019 | November<br>2019  | 1   | ...   | 0.61     | 4,99.39 | ...                  | Electrical<br>Work under<br>progress                                            |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Special Mysuru</b> |                                                                                                                                 |                                                                    |                  |                   |     |       |          |         |                      |                                                                                 |
| 978                                                                                 | Construction of PWD office complex (Chamaraja Constituency)                                                                     | 5,00.00<br>PWD:255:BMS:<br>dt 27 -7-2017<br>CER BLD 56:<br>2017-18 | February<br>2018 | January<br>2019   | 100 | 82.27 | 3,43.54  | 1,56.46 | ...                  | Tendered<br>amount Work<br>completed<br>revised<br>Estimate to be<br>sanctioned |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Raichur</b>        |                                                                                                                                 |                                                                    |                  |                   |     |       |          |         |                      |                                                                                 |
| 979                                                                                 | Re-construction Of Mustoor to Sirwar via Jagatkal Road (MDR) Ch. 0.000 to 15.480 km in Deodurga Taluk, Raichur District (13623) | 16,00.00<br>PW 318 CRM 2012<br>Bengaluru<br>Dated 16-11- 2012      | October<br>2013  | September<br>2014 | 99  | ...   | 17,16.39 | ...     | 17,29.05<br>26.09.13 | Financial<br>implication<br>proposal<br>submitted.                              |
| 980                                                                                 | Improvements to Deodurga to Konchapalli – Myadargol MDR from km 0.00 to 27.40 in Deodurga Taluka, Raichur District (WI 15151)   | 29,30.00<br>PW 410 CRM 2012,<br>Bengaluru<br>Dated: 30-01 -2013    | May<br>2014      | November<br>2015  | 99  | ...   | 29,74.19 | ...     | 29,88.30<br>30.09.15 | Letter<br>submitted to<br>CE to close the<br>work.                              |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                      | Name of the project / work                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                    |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------------------------|
| (1)                                                                          | (2)                                                                                                                                                         | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                       |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Raichur</b> |                                                                                                                                                             |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                                                                            |
| 981                                                                          | Improvements to Deodurga cross to Mathapalli via Sugaral – Gundagurthi MDR from km 0.00 to 21.00 in Deodurga Taluka, Raichur District. (WI15152)            | 23,50.00<br>PW 410 CRM 2012, Bengaluru<br>Dated: 30 -01-2013 | May 2014             | November 2015             | 91                                        | ...                         | 22,85.34                                       | 32.25            | 25,40.8<br>11.08.17                  | Letter submitted to CE to close the work.                                  |
| 982                                                                          | Construction of CC Road from SH-20 to Ekhaspur via Little Angles School km 0.00 to 2.80 (Working km 0.00 to 1.60) in Raichur Taluka and District (WI 66932) | 3,50.00<br>PW : 215 : CIS : 2017<br>Dated :07- 08-2017       | May 2018             | February 2019             | 62                                        | ...                         | 2,15.64                                        |                  | ...                                  | 1.50 Kms CC road and Drain completed and Work slip submitted for approval. |
| 983                                                                          | Construction of road for Education Layout In Deodurga Taluka Raichur District (WI 66110)                                                                    | 2,00.00<br>CE/C&B/NEK/ 5054/APPE/ REG/NO/628/ OCT/2017       | January 2018         | July 2018                 | 49                                        | ...                         | 97.53                                          | 30.52            | ...                                  | Side drain under progress.                                                 |



| (1) | (2)                                                                                                                                  | (3)                                                     | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                 |
|-----|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|----------------------------------------------------------------------|
| 984 | Improvements and Widening of Raichur Singnodi road (Andra border) km 0.00 to 3.00 in Raichur Urban Constituency (Work_Indent 100169) | 3,00.00<br>CE/CB/NEK/REG/<br>no/104/june/201            | January<br>2020  | October<br>2020  | 33  | 1,00.00 | 1,00.00 | 39.1    | ...  | Km 1.076 to 2.75 SDBC laid Km 4.60 to 5.45 CD's Work under progress. |
| 985 | Construction of Apporach road from Arkera Education Layout (0.80 km) In Deodurga Taluka, Raichur District (WI 101888)                | 2,00.00<br>C R No.<br>276/Nov 2019                      | February<br>2020 | August<br>2020   | 50  | 1,00.00 | 1,00.00 | 10.86   | ...  | Wet Mix completed and other Work under progress.                     |
| 986 | Construction of Apporach road from Nilagal to N.Ganekal (4.00 km) In Deodurga Taluka, Raichur District. (Work_Indent 101889)         | 3,10.00<br>CE/C&B/NEK/5054/<br>MDR/REG/156/<br>JUN/2019 | January<br>2020  | October<br>2020  | 65  | 2,00.00 | 2,00.00 | 1,13.07 | ...  | CC road & BT road completed.                                         |
| 987 | Construction of Apporach road from N. Ganekal to Hall Venkatapur (4.00 km) in Deodurga Taluka, Raichur District. Work_Indent 101890  | 2,00.00<br>C R No.46/<br>June 2019                      | February<br>2020 | November<br>2020 | 25  | 50.00   | 50.00   | 12.34   | ...  |                                                                      |
| 988 | Construction of BT road from Hemanoor to Teggihal village km 0.00 to 2.00 in deodurga Taluka Raichur District. Work Indent 117696    | 1,20.00<br>CR No 376<br>January 2020                    | April<br>2020    | October<br>2020  | 96  | 1,14.89 | 1,14.89 | 2,19.33 | ...  | Work under progress                                                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                      | Name of the project / work                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                     |
|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------|
| (1)                                                                          | (2)                                                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                        |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Raichur</b> |                                                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                             |
| 989                                                                          | Improvements To Road Maski Alabanur From km 27.00 to 28.40 and km 32.00 to 33.60 in Sindhanur Taluka Of Raichur District. (WI 101398)                                                | 4,50.00<br>PWD/69/IFA/2019<br>Dtd:25 -02 -2019          | January 2020         | October 2020              | 25                                        | 1,11.10                     | 1,11.10                                        | ...              | ...                                  | WMM under progress.                         |
| 990                                                                          | Improvements to Balegida Camp to Sidrampur MDR Road from km 0.00 to 4.20 in Sindhanur Taluk Raichur District. (WI 101397)                                                            | 1,50.00<br>PWD/69/IFA/2019<br>Dtd:25-02 -2019           | February 2020        | August 2020               | 13                                        | 20.00                       | 20.00                                          | 65.18            | ...                                  | CC drain completed, WMM under progress.     |
| 991                                                                          | Improvements and widening of Sindhanur Alabnur MDR road from km 4.00 to 9.00 and construction of side Drain km 0.00 to 1.00 in Sindhanur Taluka Raichur District (Work_Indent 98166) | 5,00.00<br>PWD/423/IFA/2018<br>Dtd:24 -09 -2018         | January 2020         | July 2020                 | 25                                        | 1,25.00                     | 1,25.00                                        | 64.87            | ...                                  | SDBC completed, balance Work under progress |

| (1) | (2)                                                                                                                                                                       | (3)                                                             | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                    |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|---------------|---------------|-----|---------|---------|---------|------|---------------------------------------------------------|
| 992 | Construction of road from Maski to Alabanur road from km 0.00 to 18.00 in seleted reaches in Sindhanur Taluka Raichur District (WI 101435)                                | 4,94.00<br>PWD/69/IFA/2019<br>Dtd:25-02 -2019                   | November 2019 | August 2020   | 5   | 25.00   | 25.00   | 93.92   | ...  | SDBC completed, Road furnishing Work completed.         |
| 993 | Improvements to Umalooti Mahampur road (MDR) from km 0.00 to 1.00 , 6.00 to 8.00 and 10.50 to 13.50 in Sindhanur Taluk Raichur District WI 98238                          | 4,96.00<br>CE/C&B/NEK/5054<br>/MDR/R<br>EG/184/JUN/19           | November 2019 | August 2020   | 66  | 3,27.19 | 3,27.19 | ...     | ...  | SDBC completed, except Ch. 1.70 to 2.00 site problem.   |
| 994 | Construction of road from Kalmangi to Navali Road from km 0.00 to 4.50 in Seleted reaches in Sindhanur Taluka Raichur District Work_Indent 101433                         | 2,15.00<br>CE/C&B/NEK/5054<br>/MDR/<br>REG/152/JUN/2019         | January 2020  | July 2020     | 58  | 1,25.00 | 1,25.00 | 65.72   | ...  | 2.00 km SDBC completed, km 3.70 Box culvert completed.. |
| 995 | Improvements of SH-127 Mudhol Yeragera (Up to Andhra Border ) from km 192.00 to 194.00 (Working Chainage km. 197.70 to 203.44 ) in Raichur Rural Constituency (WI 101641) | 2,00.00<br>PWD 432 FC 1<br>2018 Bengaluru<br>Dated 24 -09 -2018 | February 2020 | November 2020 | 13  | 25.00   | 25.00   | 1,62.15 | ...  | Work under progress.                                    |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                      | Name of the project / work                                                                                                                                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh)         | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                 |
|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                                                          | (2)                                                                                                                                                                                                                                                                                               | (3)                                                             | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                                                                                    |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Raichur</b> |                                                                                                                                                                                                                                                                                                   |                                                                 |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                                                         |
| 996                                                                          | Construction of CC road & Drain @ Alabanur village and Construction of Box Culverts from km 76.24 to 108.00 (km 77.55, 84.60, 87.50, 94.25 & 101.80 on Devadurga Bellery road SH-128 in Sindhanur Taluka Raichur District under 5054-03-337-1-16-154 SH Bridge Improvements for the year 2018 -19 | 3,00.00<br>PWD 432 FC 1<br>2018 Bengaluru<br>Dated 24 -09 -2018 | February<br>2020     | November<br>2020          | 33                                        | 1,00.00                     | 1,00.00                                        | 1,29.35          | ...                                  | At Km 87.50 slab completed and Alabanur village drain completed. CC road WMM competed. and km 84.60 bridge completed. CC under progress |
| 997                                                                          | Construction of Bridge along Raichur Shaktinagar via Arashinigi, Kadlur road near Meerapur village @ Ch: 22.00 km in Raichur Tluka Raichur District. (Work_Indent 100778)                                                                                                                         | 3,00.00<br>PWD 432 FC 1<br>2018 Bengaluru<br>Dated 24 -09-2018  | February<br>2020     | November<br>2020          | 22                                        | 66.58                       | 66.58                                          | 4.36             | ...                                  | Bottom raft completed, walls rising Work under progress.                                                                                |

| (1)  | (2)                                                                                                                                                                                                                                                                                                                                                                                                                      | (3)                                                          | (4)               | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                   |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------|----------------|-----|---------|---------|---------|------|--------------------------------------------------------|
| 998  | Construction of CC road for SC colony at Mallat, Madagiri, Amareshwar camp, Athanoor, Kapagal, Kallur, Thuppadur, Potnal, Patakanadoddi, Bagalwad, Bogawathi, Narabanda, Jalapur camp, Chikkabadaradinni, Haravi, Kurkunda, Ganadinni, Byagawat, Madalapur, Yadiwal, Nawalakal, Chincharki, Hirehanagi, Thoppaladoddi, 73 camp Kavithal and Neermanvi villages in Manvi Taluka of Raichur District<br>Work_Indent 129711 | 2,64.53<br>PW 333 IFA 2020<br>Bangalroe<br>Dated 06 -08-2020 | December<br>2020  | March<br>2021  | 79  | 2,08.20 | 2,08.20 | ...     | ...  | 13 village works completed, 14 village under progress. |
| 999  | Construction of CC road & Drain at, Malladagudda, Malkapur and Tuppadoor in Manvi Taluk (Maski Constiuecy) Raichur District. (112926)                                                                                                                                                                                                                                                                                    | 1,25.00<br>C R No.211/<br>Oct 2019                           | February<br>2020  | July<br>2020   | 89  | 95.44   | 1,11.63 | ...     | ...  | CC completed, drain under progress.                    |
| 1000 | Construction of New Court complex at Manvi. (WI 68329)                                                                                                                                                                                                                                                                                                                                                                   | 8,45.00<br>PWD.47/BJP/2017<br>Bengaluru<br>dated 6 -7- 2017  | September<br>2018 | August<br>2019 | 65  | 2,10.07 | 5,53.33 | 1,04.65 | ...  | Finishing Work under progress.                         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks              |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------|
| (1)                                                                             | (2)                                                                                                                                               | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Raichur</b>    |                                                                                                                                                   |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 1001                                                                            | Construction of Compound Wall of New Court complex at Raichur (WI 98572)                                                                          | 1,12.00<br>High Court of Karnataka, Bangaluru No. LCBS 10/11 | September 2020       | March 2021                | 35                                        | 39.42                       | 39.42                                          | 52.64            | ...                                  | Work under progress. |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ramanagara</b> |                                                                                                                                                   |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 1002                                                                            | Cross way of Manchanabele near Rampura and Anikempaiahnadoddi Bridge Work in Ramanagara Taluk.                                                    | 4,50.00<br>PWD562IFA2018/<br>04.10.2018                      | March 2019           | January 2020              | 87                                        | 2,91.05                     | 3,90.46                                        | 59.54            | ...                                  | Work Under Progress  |
| 1003                                                                            | Bridge Work of Kolliganahalli to Bidadi Bannikuppe via Hejjala Dodderi join road to Ashramadoddi near Ch: 4.50 km Nalligudda in Ramanagara Taluk. | 1,00.00<br>PWD476IFA2018/<br>18.08.2018                      | March 2019           | August 2019               | 83                                        | 17.93                       | 83.07                                          | 16.93            | ...                                  |                      |
| 1004                                                                            | Bridge Work of Shanubhoganahalli Loop road km 3.00 Kanva River in Ramanagara Taluk.                                                               | 3,25.00<br>PWD124CBR2018/<br>05.09.2018                      | March 2019           | December 2019             | 88                                        | 2,27.56                     | 2,86.96                                        | 38.04            | ...                                  |                      |

| (1)  | (2)                                                                                                                                                                   | (3)                                      | (4)           | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------|------------------|-----|---------|---------|---------|------|------------------------|
| 1005 | Improvements to road from Kenchanakuppe to Narasegowdanadoddi via Nalligudde road Ch: 0.00 to 3.00 km in Ramanagara Taluk.                                            | 1,50.00<br>PWD1168CRM2018/<br>22.09.2018 | March<br>2019 | June<br>2019     | 97  | 1,28.23 | 1,28.23 | 21.77   | ...  | Work Under<br>Progress |
| 1005 | Improvements to road from Kootgal Yarehalli to via Jogaradoddi , Thimmasandra road Ch: 0.00 to 6.00 km in Ramanagara Taluk.                                           | 3,00.00<br>PWD1168CRM2018/<br>22.09.2018 | June<br>2019  | November<br>2019 | 85  | 1,12.00 | 1,12.00 | 1,88.00 | ...  |                        |
| 1007 | Improvements to road from Devarasegowdanadoddi, Hallimala, join Madarsabardoddi road Extention of Chikkegowdanadoddi Village Ch: 0.00 to 3.00 km in Ramanagara Taluk. | 2,50.00<br>PWD562IFA2018/<br>04.10.2018  | March<br>2019 | August<br>2019   | 85  | 1,35.69 | 1,35.69 | 1,14.31 | ...  |                        |
| 1008 | Improvements to road from Vaddaradoddi to Lakojanahalli road Ch: 0.00 to 2.50 km in Ramanagara Taluk.                                                                 | 1,50.00<br>PWD562IFA2018/<br>04.10.2018  | March<br>2019 | June<br>2019     | 100 | 1,20.20 | 1,20.20 | 29.80   | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                             | (2)                                                                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ramanagara</b> |                                                                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 1009                                                                            | a)Improvements to road from Huchammanadoddi to Koliganahalli road Ch:2.00 to 3.00 km in Ramanagara Taluk. (Est. Cost 450.00 I.NO.86799)                      | 8,50.00<br>PWD562IRF2018/<br>04.10.2018                 | October<br>2018      | July<br>2019              | 62                                        | 3,87.32                     | 3,87.32                                        | 4,62.68          | ...                                  | Work Under Progress |
|                                                                                 | b)Improvements to road from Ramanagara to Kanakapura road to Kempegowdanadoddi Village Ch:0.00 to 1.50 km in Ramanagara Taluk. (Est. Cost 100.00 I.NO.86802) |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
|                                                                                 | c)Concrete road and Drain at Krishnapuradoddi to Kungal via Arkavathi River in Ramanagara Taluk I.NO.86804 Est. Cost 100.00                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
|                                                                                 | d)Improvements to road from Hunasanahalli to Iruligara Colony via Magadakere in Ramanagara Taluk. Ch:0.00 to 2.50 km Est. Cost 200.00 I.No.86806             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |



| (1)  | (2)                                                                                                                                                                            | (3)                                      | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------|----------------|-----|---------|---------|---------|------|------------------------|
| 1010 | a)Improvements and<br>Asphalting works Shankighatta<br>to NH 75 Ch:0.00 to 4.00 km<br>Est. Cost 200.00 I.No.84919 in<br>Magadi Taluk                                           | 7,20.00<br>PWD1168CRM2018/<br>22.09.2018 | March<br>2019 | August<br>2019 | 95  | 3,50.00 | 6,19.62 | 1,00.38 | ...  | Work under<br>progress |
|      | b)Improvements and<br>Asphalting works Yellapura<br>Gangonahalli to Kunigal<br>Border via Sannenahalli<br>Ch:0.00 to 3.00 km Est. Cost<br>200.00 I.No.84917 in Magadi<br>Taluk |                                          |               |                |     |         |         |         |      |                        |
|      | c)Improvements and<br>Asphalting works Kannurgate<br>Kannurpalya to<br>Mallappanahalli via<br>Marasandra Ch:0.00 to 4.00 km<br>Est. Cost 400.00 I.No.84920 in<br>Magadi Taluk  |                                          |               |                |     |         |         |         |      |                        |
|      | d)Improvements and<br>Asphalting works Kannurgate<br>Kannurpalya to<br>Mallappanahalli via<br>Marasandra Ch:0.00 to 4.00 km<br>Est. Cost 400.00 I.No.84920 in<br>Magadi Taluk  |                                          |               |                |     |         |         |         |      |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                             | (2)                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ramanagara</b> |                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 1011                                                                            | a)Improvements and Asphaltting works Maraladevanapura gate to Hagalkote via Poojaripalya in Magadi Taluk Ch:0.00 to 2.00 km<br>Est. Cost 120.00 I.NO.84924 | 5,40.00<br>PWD1168CRM2018/<br>22.09.2018                | March<br>2019        | August<br>2019            | 90                                        | 1,11.56                     | 5,19.97                                        | 20.03            | ...                                  | Work Under Progress |
|                                                                                 | b)Improvements and Asphaltting works Matadapalya to Hagalakote Maraladevanapura road in Magadi Taluk. Ch:0.00 to 2.50 km<br>Est Cost 150.00 I.No.84926     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
|                                                                                 | c)Improvements to road from Karlalli to join pura village in Magadi Taluk. Ch:0.00 to 3.00 km<br>Est Cost 170.00 I.NO.84928                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
|                                                                                 | d)Improvements to road from Ajjanhalli to Hosadoddi road in Magadi Taluk Ch:0.00 to 1.50 km<br>Est Cost 100.00 I.No.84927                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |

| (1)  | (2)                                                                                                                                                               | (3)                                       | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------|----------------|-----|---------|---------|---------|------|------------------------|
| 1012 | a)Improvements to road from SH 3 Main road to PC Palya via Gumsandra Ch:0.00 to 5.00 km in Magadi Taluk. Est Cost 250.00 I.No.83820                               | 10,00.00<br>PWD1132CRM2018/<br>04.09.2018 | March<br>2019 | August<br>2019 | 100 | 6,47.57 | 7,47.57 | 2,52.43 | ...  | Work Under<br>Progress |
|      | b)Improvements to road from Gavinagamangala to Ramanagara Magadi main road Dharga via Anchikuppe Ch:0.00 to 4.00 km in Magadi Taluk<br>Est Cost 200.00 I.No.83823 |                                           |               |                |     |         |         |         |      |                        |
|      | c) Improvements to road from SH-94 Kudur to Bichanahalli via Mayasandra Ch:0.00 to 5.00 km in Magadi Taluk. Est Cost 300.00 I.No.83821                            |                                           |               |                |     |         |         |         |      |                        |
|      | d)Improvements to road from Muthurayanagudi to Gankal in Ramanagara Taluk<br>Est Cost 110.00 I.No.83877                                                           |                                           |               |                |     |         |         |         |      |                        |
|      | e)Improvements to road from Bannikuppe School to Muthurayanagudipalya via Bhadraiah Colony in Ramanagara Taluk.<br>Est Cost 140.00 I.No.83876                     |                                           |               |                |     |         |         |         |      |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                             | (2)                                                                                                                                                                                                                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ramanagara</b> |                                                                                                                                                                                                                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 1013                                                                            | <p><b>a)</b>Improvements to road from Lingegowdanadoddi to Gankal via Gadagaiahnadoddi Ch:0.00 to 3.00 km<br/>Est Cost 280.00<br/>I.No.83761</p> <p><b>b)</b>Improvements to road from Arehalli Lingegowdanadoddi to BM Road via Madapura road Ch:7.00 to 14.00 km in Ramanagara Taluk.<br/>Est Cost 445.00<br/>I.No.83795</p> | 6,63.00<br>PWD1132<br>CRM2018/0<br>4.09.2018            | March<br>2019        | August<br>2019            | 75                                        | 1,25.00                     | 6,22.16                                        | 40.84            | ...                                  | Work Under Progress |

| (1)  | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (3)                                     | (4)          | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------|------------------|-----|---------|---------|---------|------|------------------------|
| 1014 | <p><b>a)</b> Improvements to road from Huchammanadoddi to Koliganahalli road Ch: 2.00 to 3.00 km in Ramanagara Taluk. (Est. Cost 450.00 I.NO.86799)</p> <p><b>b)</b> Improvements to road from Ramanagara to Kanakapura road to Kempegowdanadoddi Village Ch:0.00 to 1.50 km in Ramanagara Taluk. (Est. Cost 100.00 I.NO.86802)</p> <p><b>c)</b> Concrete to and Drain Krishnapuradoddi to Kungal via Arkavathi River in Ramanagara Taluk. Est Cost 100.00 I.No.86804</p> <p><b>d)</b> Improvements to road from Hunasanahalli to Iruligara Colony via Magadakere in Ramanagara Taluk. Ch:0.00 to 2.50 km Est. Cost 200.00 I.No.86806</p> | 8,50.00<br>PWD562IRF2018/<br>04.10.2018 | July<br>2019 | December<br>2019 | 50  | 2,26.78 | 3,87.33 | 4,62.67 | ...  | Work Under<br>Progress |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                             | (2)                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Ramanagara</b> |                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 1015                                                                            | Cross way of Manchanabele near Rampura and Anikempaiahnadoddi Bridge Work in Ramanagara Taluk.                                                    | 4,50.00<br>PWD562IFA2018/<br>04.10.2018                 | March 2019           | January 2020              | 80                                        | 2,94.05                     | 4,03.23                                        | 46.77            | ...                                  | Work Under Progress |
| 1016                                                                            | Bridge Work of Kolliganahalli to Bidadi Bannikuppe via Hejjala Dodderi join road to Ashramadoddi near Ch: 4.50 km Nalligudda in Ramanagara Taluk. | 1,00.00<br>PWD476IFA2018/<br>18.08.2018                 | March 2019           | August 2019               | 85                                        | 17.93                       | 83.07                                          | 16.93            | ...                                  |                     |
| 1017                                                                            | Bridge Work of Shanubhoganahalli Loop road Ch:3.00 km in Kanva River in Ramanagara Taluk.                                                         | 3,25.00<br>PWD124CBR2018/<br>05.09.2018                 | March 2019           | December 2019             | 80                                        | 2,27.56                     | 2,86.96                                        | 38.04            | ...                                  |                     |
| 1018                                                                            | Bridge Work of Kottahalli to Hulikere road at Arkavathi River in Ramanagara Taluk.                                                                | 4,97.00<br>PWD138CBR2018/<br>05.09.2018                 | January 2020         | December 2020             | 20                                        | ...                         | 0.36                                           | 4,96.64          | ...                                  |                     |

| (1)                                                                                               | (2)                                                                                                                                                             | (3)                                     | (4)              | (5)               | (6) | (7)     | (8)      | (9)      | (10) | (11)                                       |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------|-------------------|-----|---------|----------|----------|------|--------------------------------------------|
| 1019                                                                                              | Improvements to road from Banandoor to Thimmegowdanadoddi via Abbhanakuppe Ch:0.00 to 2.00 km in Ramanagara Taluk.                                              | 1,07.00<br>PWD684CRM2018/<br>08.01.2019 | July<br>2019     | October<br>2019   | 70  | 94.50   | 94.50    | 12.50    | ...  | Work Under Progress                        |
| 1020                                                                                              | Improvements to road from KHB to Avaragere Kethaganahalli via St. Thomas School in Ramanagara Taluk.                                                            | 1,00.00<br>PWD684CRM2018/<br>08.01.2019 | July<br>2019     | October<br>2019   | 80  | 88.00   | 88.00    | 12.00    | ...  |                                            |
| 1021                                                                                              | Improvements to Ramanagara Manchanabele road Ch. 6.00 to 16.00 km & Bengaluru Mysuru road to join Kanakapura Elle via Kempanahalli Ittamadu in Ramanagara Taluk | 5,50.00<br>PWD31IFA2016/<br>27.02.2017  | March<br>2018    | September<br>2018 | 70  | ...     | 4,47.45  | 1,02.55  | ...  |                                            |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Special Division, Ramanagara</b> |                                                                                                                                                                 |                                         |                  |                   |     |         |          |          |      |                                            |
| 1022                                                                                              | Construction of JMFC court building complex at Channapatana Town (Indent No: 8730)                                                                              | 12,48.00<br>CER No: 225/<br>11 -12      | May<br>2012      | February<br>2014  | 100 | ...     | 14,20.04 | 60.00    | ...  | Work Completed<br>Work Slip to be Approved |
| 1023                                                                                              | Construction of court building complex at Kanakapura Town (Indent No: 68683)                                                                                    | 32,50.00<br>CER No: 112/<br>17 -18      | February<br>2019 | August<br>2019    | 24  | 4,68.20 | 7,82.95  | 24,83.65 | ...  | Work in Progress                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)              | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                         |
|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------|
| (1)                                                                             | (2)                                                                                                                                                                                           | (3)                                                                  | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                            |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Shivamogga</b> |                                                                                                                                                                                               |                                                                      |                      |                           |                                           |                             |                                                |                  |                                      |                                                 |
| 1024                                                                            | Construction of Bridge @ Ch: 9.00 km of Dodderi Barage Halasinakoppa Belur Sagara road in Soraba Taluk.                                                                                       | 3,00.00<br>2018 -19 Appendix E<br>Part 2 159/<br>2018-19             | January<br>2020      | December<br>2020          | 78                                        | 1,62.99                     | 2,29.19                                        | 70.81            | ...                                  | Work is under progress                          |
| 1025                                                                            | Construction of bridge across Dandhavathi (Varada) river near Gudavi village in Soraba Taluk Shivamogga district                                                                              | 4,50.00<br>2018 -19 Appendix E<br>Part 2 158/<br>2018 -19            | January<br>2020      | December<br>2020          | 65                                        | 7.17                        | 7.17                                           | 4,42.83          | ...                                  |                                                 |
| 1026                                                                            | Re-construction of bridge @ Ch.1.10 km on Mugudthi Basavapura road (MDR) in Hosanagara Taluk. Shivamogga District on Mugudthi Basavapura Road (MDR) in Hosanagara Taluk, Shivamogga District. | 2,50.00<br>PWD 154 IFS 201<br>5 Dt:29.08.2015<br>113(T)/<br>2015 -16 | August<br>2016       | July<br>2017              | 100                                       | ...                         | 1,87.58                                        | 62.42            | ...                                  | Work completed, Final and EOT-NOC not submitted |



| (1)  | (2)                                                                                                                                                            | (3)                                                           | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                      |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------------------------------------------------------------|
| 1027 | Re-construction of bridge @ Ch.8.65 & Improvements to Approach road on Talale 9th Miles Stone Harohittalu Road (MDR) in Hosanagara Taluk, Shivamogga District. | 4,00.00<br>PWD 234 IFS 2017<br>Dt:08.05.2017<br>1029/2017 -18 | March<br>2018    | February<br>2019  | 100 | ...     | 4,40.99 | 9.30    | ...  | Work completed.<br>NOC Awaited.<br>Final payment pending.                 |
| 1028 | Construction of Minor Bridge to Halla near Sulumane Bobbige Balanagadde in Kudururu Gramapanchayathi at Sagara Taluk                                           | 1,24.06<br>PWD 118 CBR 2018<br>Dt:22.12.2018<br>70/2019 -20   | December<br>2019 | September<br>2020 | 100 | 1,13.69 | 1,13.69 | 10.37   | ...  |                                                                           |
| 1029 | Construction of Foot Bridge near Kasanagadde Digatekoppa of Kuduru Gramapanchayathi in Sagara Taluk                                                            | 1,09.67<br>PWD 118 CBR 2018<br>Dt:22.12.2018<br>71/2019 - 20  | December<br>2019 | September<br>2020 | 100 | 76.49   | 1,13.67 | 9.68    | ...  | Work completed.<br>NOC Awaited.<br>Final payment pending. EFI sanctioned. |
| 1030 | Construction of Foot Bridge Beluru Village Kanethi at Andagaduru Gramapanchayathi at Hosanagara Taluk                                                          | 1,15.00<br>PWD 118 CBR 2018<br>Dt:22.12.2018<br>52/2019 -20   | January<br>2020  | October<br>2020   | 100 | 1,09.42 | 1,09.42 | 5.58    | ...  | Work completed.<br>NOC Awaited.<br>Final payment pending.                 |
| 1031 | Construction of bridge of Tavanandi to Anavatti road @ Ch 8.90 km near Haya in Soraba Taluk Shivamogga District.                                               | 5,00.00<br>PWD CE<br>Dt: 24.06.2019<br>160/2018 -19           | January<br>2020  | December<br>2020  | 65  | 4.09    | 4.09    | 4,95.91 | ...  | Work is under progress                                                    |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                             |
|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------|
| (1)                                                                             | (2)                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Shivamogga</b> |                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                     |
| 1032                                                                            | Improvement and asphaltting of Haveri Sgara road from km 69.45 to 70.94 & 73.21 to 75.11 in Shikaripura Taluk Shivamogga District | 3,00.00<br>PWD CE B'lore Dt: 27.05.2018<br>14/2019- 20  | July 2019            | November 2019             | 100                                       | 2,49.28                     | 2,80.20                                        | 19.80            | ...                                  | Work Completed. NOC Awaited. Final Payment Pending. |
| 1033                                                                            | Improvements to Approach road from Kumta Kadamadagi (Mean Road) S.H in Sorab Taluk.                                               | 1,50.00<br>PWD 05 IFI 2011 Dt:25.03.2011<br>173/11 -12  | March 2012           | February 2013             | 100                                       | ...                         | 1,37.64                                        | 50.72            | ...                                  | Work Completed. Final Bill & NOC Awaited.           |
| 1034                                                                            | Asphaltting to Sirsi Hosanagara SH-77 road km 37.00 to 44.00 km (7.00 km) in Soraba Taluk.                                        | 2,50.00<br>CER 449 Mar -2019<br>28/2019- 20             | August 2019          | May 2020                  | 100                                       | 1,75.00                     | 1,75.00                                        | 75.00            | ...                                  | Work Completed. Final Payment Pending.              |
| 1035                                                                            | Improvements & asphaltting to Sirsi Hosanagara SH-77 road km 59.10 to 62.16 km in Sagar Taluk.                                    | 2,80.00<br>CE(N) 07619 Dt: 07.03.2019 35/2<br>019- 20   | August 2019          | May 2020                  | 100                                       | 50.99                       | 2,78.42                                        | 1.58             | ...                                  |                                                     |

| (1)  | (2)                                                                                                                                                                                                                                                     | (3)                                                                        | (4)           | (5)        | (6) | (7)     | (8)     | (9)   | (10) | (11)                                      |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------|------------|-----|---------|---------|-------|------|-------------------------------------------|
| 1036 | Improvement and Re-asphalting from Neralgi Malur Road Ch 17.60 km to 18.80 km Road in Shikaripura Taluk.(MDR).                                                                                                                                          | 1,06.59<br>GO Ltr No: 423 FC 1 /2018 B'lore Dt: 24.09.2018<br>412/2018 -19 | December 2019 | April 2020 | 100 | 1,01.69 | 1,01.69 | 4.90  | ...  | Work Completed. NOC & Final Bill Awaited. |
| 1037 | Improvement and asphalting from Kortegere Yelgere Ch 0.00 km to 3.80 km Road in Shikaripura Taluk.                                                                                                                                                      | 2,23.96<br>GO Ltr No: 423 FC 1/2018 B'lore Dt: 24.09.2018<br>13/2018 -19   | December 2019 | April 2020 | 100 | 7.54    | 2,23.74 | 0.22  | ...  |                                           |
| 1038 | Widening & Improvement to Road From Saluru Arishinagere Harogoppa Yerekatte Ittighalli Balekoppa road in km Ch : 35.60 to 38.50 km & construction of retaining wall to scoured portion near Erekatte from Ch 17.60 km to 18.50 km in Shikaripura Taluk. | 2,78.04<br>GO Ltr No: 423 FC 1/2018 B'lore Dt: 24.09.2018<br>16/2019 -20   | December 2019 | April 2020 | 100 | 41.30   | 2,61.57 | 16.47 | ...  |                                           |
| 1039 | Re-asphalting from Chikkapura Bannur Road in km 5.00 to 7.00 in Shikaripura Taluk.(MDR)                                                                                                                                                                 | 1,06.11<br>GO Ltr No: 423 FC 1/2018 B'lore Dt: 24.09.2018<br>411/2018 -19  | December 2019 | April 2020 | 100 | 84.03   | 97.33   | 8.78  | ...  |                                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh)                        | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                   |
|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------|
| (1)                                                                             | (2)                                                                                                                                                                                                      | (3)                                                                            | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                      |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Shivamogga</b> |                                                                                                                                                                                                          |                                                                                |                      |                           |                                           |                             |                                                |                  |                                      |                                           |
| 1040                                                                            | Improvement and asphaltting road from NH-766C to old Channahalli to join Nimegondi road via Channahalli in Shikaripura Taluk. (km 0.00 to 5.00) (Village Road)                                           | 3,00.00<br>GO Ltr No: 423 FC<br>1/2018 B'lore<br>Dt: 24.09.2018<br>17/2019 -20 | December 2019        | April 2020                | 100                                       | 2,94.81                     | 2,94.81                                        | 3,33.09          | ...                                  | Work Completed. NOC & Final Bill Awaited. |
| 1041                                                                            | Improvements and asphaltting & widening to Kotta Kappnahalli Hirekalvathi road Ch 0.00 to 2.00 km in Shikaripura Taluk Shivamogga District                                                               | 1,66.44<br>GO Ltr No: 423 FC<br>1/2018 B'lore<br>Dt: 24.09.2018<br>14/2018 -19 | December 2019        | April 2020                | 100                                       | 1,65.36                     | 1,65.36                                        | 1.08             | ...                                  |                                           |
| 1042                                                                            | Widening & Improvements of road from Bilaki Chikkerur Road to Inammuthalli Mulakoppa Koratigere to join Mallenahalli road from Ch 0.00 km to 6.50 km and 7.50 km to 11.00 km in Shikaripura Taluk. (MDR) | 4,60.73<br>GO Ltr No: 423 FC<br>1/2018 B'lore<br>Dt: 24.09.2018<br>16/2019 -20 | December 2019        | April 2020                | 100                                       | 2,13.82                     | 4,48.18                                        | 12.55            | ...                                  |                                           |

| (1)  | (2)                                                                                                                                                                                                                                        | (3)                                                                             | (4)              | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                                      |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------------|---------------|-----|---------|---------|-------|------|-------------------------------------------|
| 1043 | Re-asphalting Sagra Hirekerur road to Mallenahalli Manchikoppa from Ch 0.00 to 5.00 km in Shikaripura Taluk Shivamogga District (MDR)                                                                                                      | 1,06.36<br>GO Ltr No: 423 FC<br>1/2018 B'lore<br>Dt: 24.09.2018<br>413/2018 -19 | December<br>2019 | April<br>2020 | 100 | 1,03.01 | 1,03.01 | 3.35  | ...  | Work Completed. NOC & Final Bill Awaited. |
| 1044 | Improvements and asphalting to Harishinagere via Gobbarada Honda Yerekoppa Ambligolla to join NH-766C road from 0.00 to 10.00 km in Shikaripura Taluk. (Village Road).                                                                     | 3,00.00<br>GO Ltr No: 423 FC<br>1/2018 B'lore<br>Dt: 24.09.2018<br>18/2018 -19  | December<br>2019 | April<br>2020 | 100 | 1,64.42 | 3,20.05 | 13.02 | ...  |                                           |
| 1045 | Improvements and reasphalting of road from Gangamula Thadasa road to Balligavi Bilaki Chikkerur road from Ch 0.00 km to 3.00 km and 7.00 km to 11.00 km (0.00 km to 3.90 km & 7.00 km to 11.00 km)in Shikaripura Taluk Shivamogga District | 3,00.00<br>PWD 56 TFA 2019<br>Dt: 15.05.2019<br>169/2019 - 20                   | October<br>2019  | April<br>2020 | 100 | 2,73.30 | 2,73.30 | 26.70 | ...  |                                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                             |
|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------|
| (1)                                                                             | (2)                                                                                                                                    | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Shivamogga</b> |                                                                                                                                        |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                                                     |
| 1046                                                                            | Improvements & asphaltting to Moodi Jade road from Ch 15.00 to 27.20 km in Soraba Taluk, Shivamogga District.                          | 4,00.00<br>PWD 496 CRM 2015<br>Dt:28.04.2015<br>772/2015 -16 | March 2016           | December 2016             | 100                                       | ...                         | 4,01.27                                        | 9.84             | ...                                  | Work Completed, Final Payment Pending.              |
| 1047                                                                            | Improvement to Hunsavalli Chikeruru road from Ch 0.00 to 2.00 km (Working reach km 0.00 to 2.60) in Soraba Taluk, Shivamogga District. | 1,00.00<br>PWD 321 IFA 2016<br>Dt:22.07.2017<br>508/2017-18  | November 2017        | May 2018                  | 100                                       | ...                         | 1,13.82                                        | 4.34             | ...                                  | Work Completed. NOC Awaited. Final Payment Pending. |
| 1048                                                                            | Improvements & asphaltting road from Tavanandi Jade Hosuru MDR road at Ch 11.00 to 15.50 km in Soraba Taluk                            | 2,00.00<br>SE 4037<br>Dt: 06.03.2019<br>21/2019 -20          | August 2019          | May 2020                  | 100                                       | 76.92                       | 76.92                                          | 1,23.08          | ...                                  | Work Completed. NOC & Final Bill Awaited.           |

| (1)  | (2)                                                                                                                                                                                                               | (3)                                                           | (4)            | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                      |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------|---------------|-----|---------|---------|---------|------|-------------------------------------------|
| 1049 | Improvements & asphaltting for road from Gajendragada Soraba SH-136 to via Bidaragere Kuppagadde Gendla Hosuru join SH-77 road from ch: 0.00 to 3.40 km and 5.50 to 10.00 km in Soraba Taluk Shivamogga District. | 2,50.00<br>CER 458<br>Mar 2019<br>29/2019-20                  | August<br>2019 | May<br>2020   | 100 | 2,42.91 | 2,42.91 | 7.09    | ...  | Work Completed. NOC & Final Bill Awaited. |
| 1050 | Improvements & Asphaltting road from Haya Bettadakurli Chikidgodu Chikkeruru MDR road at Ch 14.20 to 18.28 km (4.08 km) in Soraba Taluk                                                                           | 2,00.00<br>SE 4037<br>Dt: 06.03.2019<br>23/2019 -20           | August<br>2019 | May<br>2020   | 100 | 1,38.08 | 1,38.08 | 61.92   | ...  |                                           |
| 1051 | Re-asphaltting & CC road & Box Drain village limit for Kanle Saiduru Siddapura road from ch: 0.00 to 10.00 km in Sagara Taluk Shivamogga District                                                                 | 1,50.00<br>CE(N) 07619<br>Dt: 07.03.2019<br>41/2019 -20       | August<br>2019 | May<br>2020   | 100 | 4.20    | 1,30.70 | 19.30   | ...  |                                           |
| 1052 | Improvements road from Yalival Village to Bennegeri Kachavi Join road at Ch 0.00 to 7.50 km in Soraba Taluk Shivamogga District (Village road)                                                                    | 6,18.59<br>PWD 297 CRM 2019<br>Dt: 22.10.2019<br>389/2019 -20 | April<br>2020  | March<br>2021 | 95  | 3,95.00 | 3,95.00 | 2,23.59 | ...  | Work is under progress                    |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                  |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------|
| (1)                                                                             | (2)                                                                                                                                                                                                  | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                     |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Shivamogga</b> |                                                                                                                                                                                                      |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                                          |
| 1053                                                                            | Improvements road from SH-77 Keladi Neralagi Sirivala to SH-206 road at Ch 0.00 to 7.45 km in Sagara Taluk Shivamogga District                                                                       | 1,00.00<br>SESC 01 2018-19<br>4037 Dt: 06.03.2019<br>03/2019- 20 | July 2019            | January 2020              | 85                                        | 25.98                       | 25.98                                          | 74.02            | ...                                  | Work is under progress                                   |
| 1054                                                                            | Improvement and Asphaltting & one time upgradation of road from Telagundli village interior road of Harishi Gramapanchayath village road in Soraba Taluk, Shivamogga District. (ch: 0.00 to 1.80 km) | 1,04.71<br>SE 1765<br>Dt: 15.10.2019<br>487/2019 -20             | June 2020            | December 2020             | 96                                        | 1,02.15                     | 1,02.15                                        | 2.56             | ...                                  | Work Completed. NOC & Final Bill Awaited.                |
| 1055                                                                            | Improvement and asphaltting & one time upgradation of road from Kakkarasi via Goggehalli to join Mutuguppe village road in Soraba Taluk., Shivamogga District.                                       | 1,03.82<br>SE 1765<br>Dt: 15.10.2019<br>488/2019-20              | March 2020           | September 2020            | 100                                       | 40.09                       | 40.09                                          | 63.73            | ...                                  | Work Completed. NOC Awaited. Final Bill Payment Pending. |



| (1)  | (2)                                                                                                                                                                                                      | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)   | (10) | (11)                                      |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|---------|-------|------|-------------------------------------------|
| 1056 | Improvement and asphaltting & one time upgradation of road from Alahalli village to Bankavalli village road in Soraba Taluk, Shivamogga District. (Ch. 0.00 to 3.70 & 4.00 to 4.90, 5.20 to 5.60 km)     | 2,00.00<br>CER 140<br>10/2019<br>118/2019 - 20                 | February<br>2020 | August<br>2020    | 88  | 1,23.19 | 1,23.19 | 76.81 | ...  | Work is under progress                    |
| 1057 | Improvement and asphaltting & one time upgradation of road from Bennuru village to Amblikoppa village road in Soraba Taluk, Shivamogga District. (ch: 0.00 to 1.80 km) (Indent No: 114289)               | 1,02.39<br>SE 1765<br>Dt: 15.10.2019<br>486/2019 - 20          | March<br>2020    | September<br>2020 | 88  | 75.10   | 75.10   | 27.29 | ...  |                                           |
| 1058 | Improvement and asphaltting & one time upgradation of road from Soraba Siddapura main road via Andavalli to join Chandragutti (village road) in Soraba Taluk, Shivamogga District. (ch: 0.00 to 3.60 km) | 1,25.00<br>CER 141 10/2019<br>116/2019 -20                     | February<br>2020 | August<br>2020    | 85  | 1,17.33 | 1,17.33 | 7.67  | ...  |                                           |
| 1059 | Improvements and asphaltting by one time upgrading road from Kugve village to Bardavalli Jannehaklu in Soraba constituency Sagar Taluk.                                                                  | 2,00.00<br>PWD 100 IFA 2019<br>Dt: 03.06.2019<br>107/2019 - 20 | March<br>2020    | September<br>2020 | 100 | 1,79.47 | 1,79.47 | 20.53 | ...  | Work Completed. NOC & Final Bill Awaited. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                      |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------|
| (1)                                                                             | (2)                                                                                                                                                                                                                                                                                        | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                         |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Shivamogga</b> |                                                                                                                                                                                                                                                                                            |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                                              |
| 1060                                                                            | Improvement and Asphaltting by one time upgrading road from Shiravante NH-206 to Melina Golagodu road in Soraba Assembly constituency Sagar Taluk                                                                                                                                          | 2,00.00<br>PWD 100 IFA 2019<br>Dt: 03.06.2019<br>108/2019 -20 | May<br>2020          | November<br>2020          | 100                                       | 75.00                       | 75.00                                          | 1,25.00          | ...                                  | Work Completed.<br>NOC & Final Bill Awaited. |
| 1061                                                                            | Construction of Road and Drain in District Stadium at Yadgir City Yadgir District under KKRDB Macro Non Social (SCP & Gen.)                                                                                                                                                                | 1,00.00<br>PWD 100 IFA 2019<br>Dt: 03.06.2019<br>483/2019 -20 | March<br>2020        | September<br>2020         | 96                                        | 56.87                       | 96.87                                          | 3.13             | ...                                  | Work is under progress                       |
| 1062                                                                            | Improvement to the road from Karkikoppa Geejagar Kunagodu Dombe Khandika to Alalli MDR in Khandinka Grampanchayath of Sagar Taluk (Varadahalli Gubbagodu Hakkare Road from Sagar City crossed the Yadajigalemane Alalli road joining the Dombe cross road) (Proposed Ch. 0.00 to 4.80 km). | 2,50.00<br>PWD 100 IFA 2019<br>Dt: 03.06.2019<br>170/2019- 20 | February<br>2020     | November<br>2020          | 100                                       | 1,80.17                     | 1,80.17                                        | 69.83            | ...                                  | Work Completed.<br>NOC & Final Bill Awaited. |

| (1)  | (2)                                                                                                                                                                             | (3)                                                            | (4)               | (5)              | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------|------------------|-----|---------|---------|-------|------|-----------------------------------------------------|
| 1063 | Improvements & asphaltting to NH-206 Anandpura to Aduru Madarasanakoppa Hebbailu road from ch 0.00 to 6.00 km (proposed 0.00 to 7.00 km) in Sagar Taluk                         | 1,50.00<br>PWD 234 IFA 2014<br>Dt: 17.04.2015<br>372/2015 - 16 | March<br>2016     | December<br>2016 | 100 | ...     | 1,58.02 | 1.76  | ...  | Work Completed, Final Payment Pending.              |
| 1064 | Improvements and asphaltting to Sualli Hosakoppa Nagodi road in Sagar Taluk Ch 9.04 to 14.20 km in Sagar Taluk                                                                  | 1,50.00<br>PWD 234 IFA 2014<br>Dt: 17.04.2015<br>424/2015 - 16 | January<br>2016   | October<br>2016  | 100 | ...     | 1,36.25 | 13.75 | ...  |                                                     |
| 1065 | Improvements and asphaltting to selected reaches of Valagere Maralagodu Harate Harige (MDR) in Ch:0.0 to Ch:14.2 in Sagar Taluk.                                                | 3,25.00<br>CE(N) 07619<br>Dt: 07.03.2019<br>32/2019 - 20       | September<br>2019 | June<br>2020     | 100 | 2,53.47 | 3,23.47 | 1.53  | ...  | Work Completed. NOC Awaited. Final Payment Pending. |
| 1066 | Improvements & asphaltting of Nadakalasi Bilisiri Jambani road from Ch. 0.00 to 8.20 km & 12.50 to 15.20 km in Sagar Taluk. (Proposed Ch. 0.00 to 8.20 km & 12.60 to 15.15 km). | 3,25.00<br>CE(N) 07619<br>Dt: 07.03.2019<br>33/2019 - 20       | September<br>2019 | June<br>2020     | 100 | 1,90.97 | 2,30.97 | 94.03 | ...  | Work Completed. NOC & Final Bill Awaited.           |
| 1067 | Improvements & Asphaltting of road from Hulidevarabana to Pataguppa Bridge in Sagar Taluk. (VR).                                                                                | 4,90.00<br>CE(N) 07619<br>Dt: 07.03.2019 34/<br>2019 -20       | August<br>2019    | May<br>2020      | 100 | 4,22.45 | 4,22.45 | 67.55 | ...  | Work Completed. NOC Awaited. Final Payment Pending. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh)               | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                   |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------------|
| (1)                                                                             | (2)                                                                                                                                                                                   | (3)                                                                   | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                      |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Shivamogga</b> |                                                                                                                                                                                       |                                                                       |                      |                           |                                           |                             |                                                |                  |                                      |                                                           |
| 1068                                                                            | Improvements & Asphaltting to Bheemanakone Channiganathota Hythur Mundigesara Heggodu road from 0.00 to 11.00 km (Proposed Ch. 5.90 to 8.30 km) in Sagar Taluk., Shivamogga District. | 1,50.00<br>PWD 321 IFA 2017<br>Dt:27.07.2017 /<br>273/2017 - 18       | February<br>2018     | September<br>2018         | 100                                       | 5.40                        | 1,55.98                                        | 2.00             | ...                                  | Work Completed.<br>NOC Awaited.<br>Final Payment Pending. |
| 1069                                                                            | Construction of Additional Civil Judge & JMFC at Shikaripura Registrar General High Court Of Karnataka Letter No: LCBS 46/08 (Shikaripura) Dt: 16 12 2017.                            | 2,95.00<br>High Court Let.<br>No.36/10<br>Dt: 29.11.2017/<br>2017 -18 | June<br>2018         | May<br>2019               | 100                                       | 72.10                       | 2,97.77                                        | 7.06             | 19.28<br>07.10.2020                  | Work Completed.<br>Final Bill Awaited.                    |
| Note: 11 items amounting to ₹710.00 lakh has been taken to B2 from B1.          |                                                                                                                                                                                       |                                                                       |                      |                           |                                           |                             |                                                |                  |                                      |                                                           |

| (1)                                                                        | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (3)                                                                 | (4)            | (5)              | (6) | (7)   | (8)     | (9)     | (10) | (11)                    |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------|------------------|-----|-------|---------|---------|------|-------------------------|
| <b>Public Works, Ports &amp; In-land Water Transport Department, Sirsi</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                     |                |                  |     |       |         |         |      |                         |
| 1070                                                                       | <p><b>a)</b> Improvement of widening road from km 45.60 to 50.00 in SH-145 Songemane Unchalli Falls road in Siddapur Taluk.</p> <p><b>b)</b> Improvements in selected reaches from km 64.00 to 70.00 in SH-48 Kumta Kodamadagi road in Siddapur Taluk.</p> <p><b>c)</b> Improvements in selected reaches from km 165.00 to 168.00 in SH-93 Khanapur Thalaguppa road in Siddapur Taluk.</p> <p><b>d)</b> Improvements in selected reaches from km 46.60 to 48.60 in SH-93 Honnavar Menasi road in Siddapur Taluk.</p> | 3,25.00<br>CER/540/2017-18/E<br>Proc<br>Date19.01.2019<br>(Package) | August<br>2019 | February<br>2020 | 34  | ...   | 1,10.63 | 2,14.37 | ...  | Physically<br>Completed |
| 1071                                                                       | Improvements in selected reaches from km 191.30 to 196.20 & km 200.00 to 201.00 in SH-143 Khanapur Thalaguppa road in Siddapur Taluk.                                                                                                                                                                                                                                                                                                                                                                                | 1,50.00<br>CER/148/2019-20/<br>Dec 19/21.12.2018                    | April<br>2020  | January<br>2021  | 14  | 21.00 | 21.00   | 1,29.00 | ...  |                         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks              |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------|
| (1)                                                                        | (2)                                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Sirsi</b> |                                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 1072                                                                       | Improvement of widling road from km 48.50 to 52.00 in SH-145 Songemane Unchalli Falls road in Siddapur Taluk.                | 1,50.00<br>PW/04/CBR 2019<br>D : 07.06.2019             | February 2020        | August 2020               | 33                                        | 50.00                       | 50.00                                          | 1,00.00          | ...                                  | Physically Completed |
| 1073                                                                       | Re-improvement of road from km 53.00 to 61.00 in SH-48 Kumta Kodamadagi road in Siddapur Taluk.                              | 2,00.00<br>Govt. order:7485<br>Date:05.03.2019          | March 2020           | September 2020            | 98                                        | 1,95.00                     | 1,95.00                                        | 5.00             | ...                                  |                      |
| 1074                                                                       | Improvement of road from km 47.50 to 51.00 & 81.40 to 84.00 in SH-48 Kumta Kodamadagi road in Siddapur Taluk.                | 3,03.89<br>CER/303/2019- 20/<br>Oct 19/<br>25.10.2019   | March 2020           | September 2020            | 63                                        | 1,92.81                     | 1,92.81                                        | 1,11.08          | ...                                  |                      |
| 1075                                                                       | Improvement of selected road from km 179.50 to 179.60 & 185.00 to 189.00 in SH-93 in Honnavar Menasi road in Siddapur Taluk. | 1,00.00<br>Govt. order:3223<br>Date:11.10.2019          | March 2020           | September 2020            | 4                                         | 4.11                        | 4.11                                           | 95.89            | ...                                  |                      |

| (1)  | (2)                                                                                                                   | (3)                                                  | (4)              | (5)              | (6) | (7)   | (8)     | (9)     | (10) | (11)                    |
|------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------|------------------|-----|-------|---------|---------|------|-------------------------|
| 1076 | Improvements to Khanapur Talguppa SH 93 at km. 46.00 to 49.50, 52.00 to 55.50 and 59.50 to 60.50 in Haliyal Taluk.    | 5,00.00<br>CER/96/June19/<br>18.06.2019              | February<br>2020 | August<br>2020   | 8   | ...   | 41.60   | 458.40  | ...  | Physically<br>Completed |
| 1077 | Improvement to road from km 21.20 to 24.00 in SH-146 Ulavi Diggi Goa border road in Joida Taluk.                      | 2,51.65<br>CER/540/2017-18/E<br>Proc Date 29.7.2017  | January<br>2018  | July<br>2018     | 94  | 17.30 | 2,37.26 | 14.39   | ...  |                         |
| 1078 | Re-asphalting to Kumta Tadas SH-69 at km. 66.00 to 74.00 in selected reaches in Sirsi Taluk.                          | 1,50.00<br>C.EA 6/2019-20/May<br>2019/ D: 30.05.2019 | November<br>2019 | February<br>2020 | 12  | ...   | 18.73   | 1,31.27 | ...  |                         |
| 1079 | a) Re-asphalting to Songemane Unchalli Falls road SH-145 at km. 39.60 to 45.40 in selected reaches in Siddapur Taluk. | 1,00.00<br>PW/CBR 2020/<br>D : 25.01.2020            | January<br>2020  | June<br>2020     | 79  | 79.24 | 79.24   | 20.76   | ...  |                         |
|      | b) Re-asphalting to Bhatkal Soraba road SH-50 at km. 85.00 to 90.00 in selected reaches in Siddapur Taluk.            |                                                      |                  |                  |     |       |         |         |      |                         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks              |
|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------|
| (1)                                                                        | (2)                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Sirsi</b> |                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 1080                                                                       | Re-asphalting to Supa Annigere road SH-28 at km. 24.02 to 29.51 in Haliyal Taluk.                            | 2,50.00<br>Govt. order:7485<br>Date:05.03.2019          | May 2020             | November 2020             | 43                                        | 1,06.54                     | 1,06.54                                        | 1,43.46          | ...                                  | Physically Completed |
| 1081                                                                       | Re-asphalting to Mundgod Anashi road SH-46 at km. 46.38 to 50.50 in Haliyal Taluk.                           | 1,56.52<br>Govt Order : 7485<br>Dtd 05.03.2019          | June 2020            | December 2020             | 38                                        | 60.00                       | 60.00                                          | 96.52            | ...                                  |                      |
| 1082                                                                       | Re-asphalting to Auradh Sadhashivagad road SH-34 at km. 604.17 to 687.82 in selected reaches in Joida Taluk. | 5,23.29<br>Govt. order:7485<br>Date:05.03.2019          | July 2020            | January 2021              | 58                                        | 3,04.66                     | 3,04.66                                        | 2,18.63          | ...                                  |                      |
| 1083                                                                       | Improvements to road Bhashi to Narur cross in Sirsi Taluk.                                                   | 2,08.35<br>CE/455/2017-18/<br>July 2017                 | February 2018        | January 2019              | 84                                        | 4.00                        | 1,75.84                                        | 32.51            | ...                                  |                      |
| 1084                                                                       | Construction Unchalli Panchayth Sirsi Banavasi Main road ro Kabbekodlu CC road in Sirsi Taluk.               | 1,36.12<br>Govt Order:4505<br>Date:11.10.2019           | March 2020           | September 2020            | 96                                        | 1,30.61                     | 1,30.61                                        | 5.51             | ...                                  |                      |
| 1085                                                                       | Construction Unchalli Panchayth Danape Jaddi CC road in Sirsi Taluk.                                         | 1,78.36<br>Govt Order:4505<br>Date:11.10.2019           | May 2020             | November 2020             | 89                                        | 1,57.92                     | 1,57.92                                        | 20.44            | ...                                  |                      |



| (1)  | (2)                                                                                                                                                                                                                                                                                                             | (3)                                           | (4)           | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)                 |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------|----------------|-----|---------|---------|-------|------|----------------------|
| 1086 | Construction Bhashi Panchayth Naruru Village under CC road in Sirsi Taluk.                                                                                                                                                                                                                                      | 1,37.78<br>Govt Order:4505<br>Date:11.10.2019 | March 2020    | September 2020 | 94  | 1,29.30 | 1,29.30 | 8.48  | ...  | Physically Completed |
| 1087 | Re-aspalting of selected reaches km 0.00 to 5.50 road in Kansuru Arehallakoppa Shigehalli in Sirsi Taluk, Aspalting road from km 0.28 to 0.47 Bedkani Gunjagoad road & from km 0.70 to 08.15 concrete road & WMM then Aspalting road from km 2.37 to 2.90 Honnegataki Alavalli Hukkalli road in Siddapur Taluk. | 1,61.40<br>CE/CER/546/2017-18/<br>July 2017   | February 2018 | March 2019     | 86  | ...     | 1,38.64 | 22.76 | ...  |                      |
| 1088 | <b>a)</b> Improvement Barthanalli to Kannenalli road in Yallapur Taluk. (2.00 km)<br><b>b)</b> Improvement Shyanavalli main road to Bijankoppa road in Yallapur Taluk. (2.00 km)                                                                                                                                | 1,20.00<br>CE/CER/ 447/17-18/<br>July 2017    | February 2018 | August 2018    | 84  | ...     | 1,00.82 | 19.18 | ...  |                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks              |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------|
| (1)                                                                        | (2)                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Sirsi</b> |                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 1089                                                                       | Improvements road from km 2.50 to 5.00 to in Vajralli Panchayth Thalakebail Kalache in Yallapur Taluk.            | 1,73.15<br>Govt Order: 4505<br>Date:11.10.2020          | February 2020        | August 2020               | 89                                        | 1,54.34                     | 1,54.34                                        | 18.81            | ...                                  | Physically Completed |
| 1090                                                                       | Improvements to road from Madanuru Panchayth SH-93 to Alakeri Goulivada Joining road (2.00 km) in Yallapur Taluk. | 1,03.51<br>Govt Order: 3223<br>Date:11.10.2020          | July 2020            | January 2021              | 94                                        | 97.00                       | 97.00                                          | 6.51             | ...                                  |                      |
| 1091                                                                       | Construction Nadolli Panchayth Sulagar cross to Panathageri Joining CC road in Yallapur Taluk.                    | 1,54.80<br>Govt Order: 4505.<br>Date:11.10.2020         | May 2020             | November 2020             | 55                                        | 84.69                       | 84.69                                          | 70.12            | ...                                  |                      |
| 1092                                                                       | Construction of Dehalli Panchayth from Dehalli to Balagar CC road in Yallapur Taluk.                              | 1,02.87<br>Govt Order: 3223<br>Date:11.10.2020          | March 2020           | September 2020            | 88                                        | 90.70                       | 90.70                                          | 12.17            | ...                                  |                      |
| 1093                                                                       | Construction of Kundaragi Panchayth from Jipageri cross to Somanbidu Joining CC road in Yallapur Taluk.           | 1,73.17<br>Govt Order: 4505.<br>Date:11.10.2020         | March 2020           | September 2020            | 29                                        | 50.00                       | 50.00                                          | 1,23.17          | ...                                  |                      |

| (1)  | (2)                                                                                        | (3)                                                | (4)           | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)                 |
|------|--------------------------------------------------------------------------------------------|----------------------------------------------------|---------------|----------------|-----|---------|---------|-------|------|----------------------|
| 1094 | Improvement to road from km 4.50 to 6.50 Havagi Mangalavada Madanalli in Haliyal Taluk.    | 1,31.86<br>CE/376/2017-18<br>July 2017             | December 2017 | September 2018 | 90  | ...     | 1,18.02 | 13.85 | ...  | Physically Completed |
| 1095 | Aspaling to Bhagavathi Ambikanagar road to Addigera join road in Haliyal Taluk.            | 1,74.29<br>CE/384/2017-18/<br>July 2017            | February 2018 | August 2018    | 80  | 56.81   | 1,38.83 | 35.46 | ...  |                      |
| 1096 | Aspaling from km 2.60 to 4.60 in Mangalavada Pala Bidrolli road in Haliyal Taluk.          | 1,20.00<br>CE/374/2017-18/<br>July 2017            | February 2018 | June 2018      | 80  | ...     | 96.30   | 23.70 | ...  |                      |
| 1097 | Improvements to road Agasalakatta cross to Vada Rural road in Haliyal Taluk.               | 1,08.85<br>PW/382/IFA/2017/Blre/<br>Dtd 26.06.2017 | March 2018    | September 2018 | 78  | ...     | 85.07   | 23.78 | ...  |                      |
| 1098 | Aspaling road B K Halli Road to Banasageri road in Haliyal Taluk.                          | 1,40.00<br>CER/375/2017-18/<br>July 2017           | December 2017 | September 2018 | 83  | 1,15.68 | 1,15.68 | 24.32 | ...  |                      |
| 1099 | Improvements B K Halli to Pradanshetty Mavinkoppa road in Haliyal Taluk. (0.00 to 3.00 km) | 1,75.00<br>CER/468/2017-18/<br>July 2017           | December 2017 | September 2018 | 56  | ...     | 98.10   | 76.90 | ...  |                      |
| 1100 | Improvements road km 17.60 to 19.50 Thavaragatti Dandeli Patoli road in Haliyal Taluk.     | 1,30.00<br>CER/1221/2017-18/<br>Feb 2018           | February 2019 | August 2019    | 77  | 5.03    | 1,00.64 | 29.36 | ...  |                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks              |
|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------|
| (1)                                                                        | (2)                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Sirsi</b> |                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 1101                                                                       | Improvements km 1.00 to 4.00 ThinaiGhat Palda Road in Joida Taluk.                                                                   | 1,66.88<br>CER/786/ 2016 -17/<br>Oct 16                 | April 2017           | January 2018              | 85                                        | ...                         | 1,42.64                                        | 24.24            | ...                                  | Physically Completed |
| 1102                                                                       | Improvement from km 0.00 to 10.00 Anamod Kuveshi road in Joida Taluk.                                                                | 5,03.74<br>CER/532/2016 -17/<br>July 17                 | February 2018        | January 2019              | 48                                        | ...                         | 2,43.13                                        | 2,60.61          | ...                                  | Under Progress       |
| 1103                                                                       | Improvement road from km 7.00 to 15.20 Kundalghat road in Joida Taluk.                                                               | 5,27.90<br>CER/552/ 2017- 18/<br>July 17                | January 2018         | July 2018                 | 89                                        | 19.49                       | 4,71.29                                        | 56.61            | ...                                  | Physically Completed |
| 1104                                                                       | Improvement road from km 17.00 to 20.10 Thinaighat Palda road in Joida Taluk.                                                        | 1,77.88<br>CER/422/ 2017 -18/<br>July 17                | January 2018         | July 2018                 | 88                                        | 20.00                       | 1,56.67                                        | 21.22            | ...                                  |                      |
| 1105                                                                       | Improvements Joining road Pradhani Grampanchayth SH-36 to Janatha Colony via Goulivada RamaLakshmana way of Panasoli in Joida Taluk. | 3,66.97<br>CER/551/ 2017- 18/<br>July 17                | January 2018         | October 2018              | 89                                        | 2,12.00                     | 3,26.52                                        | 40.45            | ...                                  |                      |

| (1)  | (2)                                                                                                                                                                                                                       | (3)                                                                                                        | (4)              | (5)            | (6) | (7)   | (8)     | (9)     | (10) | (11)                    |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|----------------|-----|-------|---------|---------|------|-------------------------|
| 1106 | Improvements road & Constructing Bridge Joida Bus Stand to BSNL Cross way of Durgadevi Temple in Joida Taluk.                                                                                                             | 1,51.93<br>CER/405/ 2017 -18/<br>July 17                                                                   | February<br>2018 | August<br>2018 | 75  | ...   | 1,13.47 | 38.47   | ...  | Physically<br>Completed |
| 1107 | Improvement SH-34 to Anashi Panchayth Nigundi road in Joida Taluk.                                                                                                                                                        | 1,10.00<br>CER/407/2017 -18/<br>July 2017                                                                  | December<br>2017 | June<br>2018   | 16  | ...   | 17.69   | 92.31   | ...  | Work under<br>progress  |
| 1108 | <b>a)</b> Improvement Mundagod Anashi road to Hunagunda Arishingeri way Kumta Tadas road Selected Reaches in Mundgod Taluk. (km 0.00 to 8.50)<br><b>b)</b> Improvement joining road Uggankeri Vadakatta in Mundgod Taluk. | 1,92.00<br>EE//46//2019 -20/<br>June 19<br>D: 21.06.2019<br>EE//47//2019 -20/<br>June -19<br>D: 21.06.2019 | December<br>2019 | June<br>2020   | 90  | 92.85 | 1,72.17 | 19.83   | ...  | Physically<br>Completed |
| 1109 | Re-asphalting road from km 0.00 to 0.80, 2.60 to 4.50 & 7.50 to 8.50 km Murkavada Shivapur road in Haliyal Taluk.                                                                                                         | 1,00.00<br>SE/6259/2019- 20/<br>March -20<br>D: 15.03.2020                                                 | February<br>2020 | August<br>2020 | 88  | 88.05 | 88.05   | 11.95   | ...  |                         |
| 1110 | Construction of Bridge @ km 53.50 in Ulavi Diggi Goa Border road SH-146 for Kali river in Joida Taluka                                                                                                                    | 5,88.00<br>2016<br>PW/499/IFA/2015/<br>Blre/<br>Dtd 29.04.2015                                             | April<br>2016    | March<br>2017  | 78  | ...   | 4,56.75 | 1,31.45 | ...  |                         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)     | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks              |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------|
| (1)                                                                        | (2)                                                                                 | (3)                                                         | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                 |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Sirsi</b> |                                                                                     |                                                             |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 1111                                                                       | Construction of Bridge @ km 39.00 in ulavi diggi Goa gadi SH-146 in Yellapur Taluka | 1,00.00<br>CER/ 862/2017<br>18/12.12.2017                   | May 2017             | April 2018                | 64                                        | ...                         | 63.77                                          | 36.23            | ...                                  | Physically Completed |
| 1112                                                                       | Construction of Bridge Bedthi river in Yellapur Taluka                              | 9,67.53<br>CE/CER 806/2014-15/<br>Sept 2014                 | March 2018           | March 2020                | 95                                        | 1,02.91                     | 9,18.94                                        | 48.59            | ...                                  |                      |
| 1113                                                                       | Construction of Bridge @ km 5.00 in Malalgao Chandaguli road in Yellapur Taluk.     | 2,46.33<br>PW/118//CBR 2018<br>D : 22.12.2018               | March 2018           | December 2018             | 81                                        | 97.73                       | 1,99.27                                        | 47.06            | ...                                  |                      |
| 1114                                                                       | Construction of Circuit House in Mundgod Taluk.                                     | 3,00.00<br>PW/148/2017 -18/<br>D: 22.07.2017                | February 2018        | February 2019             | 67                                        | 22.69                       | 2,00.15                                        | 99.85            | ...                                  |                      |
| 1115                                                                       | Construction of Kyasarlock Circuit house in Joida Taluk.                            | 1,00.00<br>CER/1071/2017 - 18/<br>E Proc<br>Date 29.11.2017 | March 2018           | December 2018             | 64                                        | 4.55                        | 64.20                                          | 35.80            | ...                                  |                      |
| 1116                                                                       | Construction of Excise Department new buliding in Sirsi Taluk.                      | 3,49.62<br>PW/438/2017 -18/<br>D: 16.01.2018                | June 2019            | May 2020                  | 78                                        | 2,08.80                     | 2,72.82                                        | 76.80            | ...                                  |                      |
| 1117                                                                       | Construction of PWD Quarters in Sirsi town in Sirsi Taluk.                          | 2,00.00<br>PW/355/IFA/<br>2017- 18/Blre/ Dtd<br>21.07.2018  | October 2018         | September 2019            | 89                                        | 63.63                       | 1,78.51                                        | 21.49 | ... |  | Work under progress |

| (1)                                                                         | (2)                                                                                                   | (3)                                                    | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|---------------------|
| 1118                                                                        | Construction of PWD Department Type 2 Quarters in Yallapur Taluk.                                     | 1,00.00<br>PW/335/IFA/2015/<br>Blre/<br>Dtd 21.07.2016 | July<br>2017     | April<br>2018    | 53  | 40.58   | 53.48   | 46.52   | ...  | Work under progress |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Yadgir</b> |                                                                                                       |                                                        |                  |                  |     |         |         |         |      |                     |
| 1119                                                                        | Improvements to road from Mudhol-Yelgera road SH-127 km 69.75 to 73.00 in Yadgir taluka I No. 97144   | 4,00.00<br>R No 70/May/2019                            | June<br>2020     | March<br>2021    | 65  | 2,88.00 | 2,88.00 | 1,12.00 | ...  | Work under progress |
| 1120                                                                        | Improvements to road from Kanekal to Torantippa road km 9.00 to 13.65 in Yadgir taluka I No. 74141    | 4,00.00<br>CE C&B/NEK/5054/<br>Reg No. 1003            | January<br>2018  | October<br>2018  | 95  | 16.66   | 3,37.93 | 62.07   | ...  | Work is completed   |
| 1121                                                                        | Improvements to road from Belagunda to state border road km 5.00 to 9.00 in Yadgir taluka I No. 74142 | 3,75.00<br>CE C&B/NEK/5054/<br>Reg No. 1004            | January<br>2018  | March<br>2020    | 90  | 94.65   | 3,53.83 | 21.17   | ...  |                     |
| 1122                                                                        | Improvements to road from Yadgir to Saidapur road km 23.00 to 27.20 in Yadgir taluka I NO. 65470      | 3,25.00<br>CE C&B/NEK/5054/<br>Reg No. 289             | February<br>2018 | November<br>2018 | 85  | 12.36   | 1,87.36 | 1,37.64 | ...  |                     |
| 1123                                                                        | Improvements to road from Arkeri to Motanalli road km 6.50 to 11.70 in Yadgir taluka I NO. 101608     | 5,00.00<br>CE C&B/NEK/5054/<br>Reg No. 91              | August<br>2019   | May<br>2020      | 70  | 2,32.00 | 3,32.00 | 1,68.00 | ... |  | Work under progress |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- contd.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                         | (2)                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Yadgir</b> |                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 1124                                                                        | Improvements to road from Mudnal to Hedagimadra taluka border km 12.50 to 15.50 in Yadgir taluka I No. 101610 | 2,00.0<br>SEKC/R No 59/<br>May-2019                     | December 2019        | September 2020            | 99                                        | ...                         | 1,95.71                                        | 4.29             | ...                                  | Work under progress |
| 1125                                                                        | Improvements to road from Markal Kollur Bilhar road km 25.50 to 28.00 in Shahapur taluka I No. 101739         | 2,00.0<br>SEKCR/R No. 58/<br>May-2019                   | February 2020        | November 2020             | 40                                        | ...                         | 50.00                                          | 1,50.00          | ....                                 | Work under progress |
| 1126                                                                        | Improvements to road from Naganoor Kembhavi road km 0.00 to 4.00 in Surpur taluka I NO. 97389                 | 2,00.00<br>SEKCR/R No 25/<br>May 2019                   | August 2019          | May 2020                  | 92                                        | 1,95.00                     | 1,95.00                                        | 5.00             | ...                                  | Work under progress |



| (1)  | (2)                                                                                                                                 | (3)                                                         | (4)              | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|---------------|-----|---------|---------|---------|------|---------------------|
| 1127 | Package Indent No. 117847: Improvements to road from Tinthini Balshettihal km 0.00 to 10.00 I NO. 115326 in Shorapur taluk          | 4,95.00<br>Package Clearance<br>Sanction date<br>06.01.2020 | June<br>2020     | March<br>2021 | 30  | 1,72.50 | 1,72.50 | 3,22.50 | .... | Work under progress |
|      | Improvements to road from Hosur Banadodda Kuppi via Kakkera Kamanatagi road km 0.00 to 20.95 in Shorapur taluk                      |                                                             |                  |               |     |         | ...     |         |      |                     |
|      | Improvements to road from Devatkal to Kakkere approach road km 0.00 to 12.00 I NO. 115422                                           |                                                             |                  |               |     |         | ...     |         |      |                     |
|      | Improvements to road from Balashettihal Geddamari road via Yedalbhavi to Hombalka road km 0.00 to 6.60 I No. 115424 in Surpur taluk |                                                             |                  |               |     |         | ...     |         |      |                     |
| 1128 | Improvements to road from Markal Kollur Bilhar road km 37.00 to 37.90 I No. 103692 in Shahapur taluk                                | 2,40.00<br>SEKCR/ R No 71/<br>16.06.2019                    | February<br>2020 | June<br>2020  | 40  | 64.93   | 64.93   | 1,75.07 | ...  | Work under progress |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2021- conclud.**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh)                 | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                         | (2)                                                                                                      | (3)                                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; In-land Water Transport Department, Yadgir</b> |                                                                                                          |                                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 1129                                                                        | Improvements to road from Markal Kollur Bilhar road km 0.00 to 3.00 I No. 132665 in Shahapur taluk       | 1,20.00<br>SEKCR/R No 61/<br>18.12.2020                                 | February<br>2020     | June<br>2020              | 88                                        | 1,09.81                     | 1,09.81                                        | 10.19            | ...                                  | Work under progress |
| 1130                                                                        | Improvements to road from Balichakra Tanda to Koulur cross km 7.00 to 10.00 I No. 78420 in Yadgir taluka | 1,30.00<br>CE & CB NEK/5054/<br>R No/ 23 R No. /1015<br>Date 04.01.2018 | Septmber<br>2018     | February<br>2019          | 99                                        | 11.91                       | 1,25.86                                        | 4.14             | ...                                  | Work is completed   |
| 1131                                                                        | Improvements to road from Gogi to Naganatagl km 0.00 to 6.00 in Shahapur taluk I No. 103549              | 1,89.75<br>SEKC/R No 80/<br>01.07.2019                                  | January<br>2020      | June<br>2020              | 99                                        | 33.70                       | 1,68.38                                        | 21.37            | ...                                  | Work under progress |
| 1132                                                                        | Construction of district court bar association in Yadgir taluka I NO. 118169                             | 2,00.00<br>SEKC/R No 261/<br>27.02.2020                                 | June<br>2020         | March<br>2021             | 50                                        | 1,00.00                     | 1,00.00                                        | 1,00.00          | ...                                  | Work under progress |
| <b>Ports &amp; Fisheries Division, Udupi</b>                                |                                                                                                          |                                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 1133                                                                        | Construction of Breakwater at Koderi                                                                     | 33,00.00<br>PSMi:125:MiEO<br>:2013:25.01.2015                           | January<br>2016      | January<br>2019           | 80.00                                     | 13,12.15                    | 96.43                                          | ...              | ...                                  | Work under progress |

**ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE**

| <i>Sl. No.</i> | <i>Sector</i> | <i>Cost of the Work</i> | <i>Progressive Expenditure</i> | <i>No. of Items</i> |
|----------------|---------------|-------------------------|--------------------------------|---------------------|
|                |               | <i>(₹ in lakhs)</i>     |                                |                     |
| <b>(1)</b>     | <b>(2)</b>    | <b>(3)</b>              | <b>(4)</b>                     | <b>(5)</b>          |
| 1.             | Irrigation    | 3,47,58.21              | 1,75,67.80                     | 1036                |
| 2.             | Roads         | 3,30,53.99              | 1,89,24.64                     | 792                 |
| 3.             | Buildings     | 25,16.13                | 17,78.79                       | 65                  |
| 4.             | Bridges       | 63,35.78                | 37,43.83                       | 241                 |
| 5.             | Others        | 13,31.46                | 8,20.62                        | 38                  |
| <b>Total</b>   |               | <b>7,79,95.57</b>       | <b>4,28,35.68</b>              | <b>2172</b>         |

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**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION**

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

(₹ in lakh)

| Grant No. | Name of Grant                                             | Heads of Expenditure | Description                                                                                                  | Components of Expenditure |            |          |
|-----------|-----------------------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------|---------------------------|------------|----------|
|           |                                                           |                      |                                                                                                              | Salary                    | Non-Salary | Total    |
| (1)       | (2)                                                       | (3)                  | (4)                                                                                                          | (5)                       | (6)        | (7)      |
| <b>1</b>  | <b>Agriculture and Horticulture</b>                       | 2401-00-001-1-01     | Agriculture Department – Commissionerate of Agriculture.                                                     | ...                       | 6,22.70    | 6,22.70  |
|           |                                                           | 2401-00-103-0-15     | Agricultural inputs and Quality Control                                                                      | ...                       | 1,44.51    | 1,44.51  |
|           |                                                           | 2401-00-109-0-21     | Agricultural Extension and Training                                                                          | ...                       | 1,03.93    | 1,03.93  |
|           |                                                           | 2401-00-119-5-01     | Demonstrations and Laboratories - Development of Departmental Laboratories                                   | ...                       | 5,46.19    | 5,46.19  |
|           |                                                           | 2401-00-119-5-02     | Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops | ...                       | 5,61.82    | 5,61.82  |
| <b>2</b>  | <b>Animal Husbandry and Fisheries</b>                     | 2403-00-001-0-01     | Director Animal Husbandry and Veterinary Services                                                            | ...                       | 17.27      | 17.27    |
|           |                                                           | 2403-00-102-1-06     | Livestock Farms and Training                                                                                 | ...                       | 2,99.82    | 2,99.82  |
|           |                                                           | 2403-00-103-0-01     | State Poultry Farms                                                                                          | ...                       | 1.96       | 1.96     |
|           |                                                           | 2403-00-105-0-01     | Pig Breeding Stations                                                                                        | ...                       | 1.98       | 1.98     |
|           |                                                           | 2403-00-109-0-01     | Veterinary Education and Training                                                                            | ...                       | 49.91      | 49.91    |
|           |                                                           | 2405-00-001-0-01     | Director of Fisheries                                                                                        | ...                       | 3,99.73    | 3,99.73  |
|           |                                                           | 2405-00-337-0-01     | Maintenance of Coastal Link Roads                                                                            | ...                       | 20,00.00   | 20,00.00 |
| <b>3</b>  | <b>Finance</b>                                            | 2052-00-090-0-12     | Fiscal Policy Institute                                                                                      | ...                       | 33.91      | 33.91    |
| <b>4</b>  | <b>Department of Personnel and Administrative Reforms</b> | 2052-00-092-0-16     | Anti Corruption Bureau                                                                                       | ...                       | 0.96       | 0.96     |
|           |                                                           | 2070-00-003-3-01     | Administrative Training Institutes-Administrative Training Institute, Mysuru                                 | ...                       | 55.39      | 55.39    |
|           |                                                           | 2070-00-003-3-02     | Administrative Training Institutes-District Training Institutes                                              | ...                       | 32.25      | 32.25    |

| (1) | (2)                                         | (3)              | (4)                                                                                                                         | (5) | (6)      | (7)      |
|-----|---------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|----------|----------|
| 5   | <b>Home and Transport</b>                   | 2055-00-113-0-04 | Special Repairs to Police Quarters and Office Buildings                                                                     | ... | 19,99.95 | 19,99.95 |
|     |                                             | 2056-00-101-0-01 | Jails                                                                                                                       | ... | 10,97.35 | 10,97.35 |
|     |                                             | 2056-00-102-0-01 | Jail Maintenance                                                                                                            | ... | 0.19     | 0.19     |
|     |                                             | 2059-80-051-0-08 | Jails                                                                                                                       | ... | 26.80    | 26.80    |
|     |                                             | 2059-80-053-5-05 | Maintenance Grants from XII Finance Commission-Repairs, Maintenance and Minor Alterations to Transport Department Buildings | ... | 3,20.13  | 3,20.13  |
|     |                                             | 2070-00-106-0-01 | Directorate of Civil Defence                                                                                                | ... | 1.92     | 1.92     |
|     |                                             | 2070-00-107-0-01 | Directorate of Home Guards                                                                                                  | ... | 49.99    | 49.99    |
|     |                                             | 2070-00-108-1-01 | Direction and Administration-Director of Fire Force                                                                         | ... | 2,06.43  | 2,06.43  |
|     |                                             | 2235-60-200-1-99 | Department of Sainik Welfare and Resettlement-Sainik Welfare Programmes                                                     | ... | 25.00    | 25.00    |
| 6   | <b>Infrastructure Development</b>           | 3051-02-102-0-05 | Dredging Activities                                                                                                         | ... | 2,69.98  | 2,69.98  |
|     |                                             | 3051-02-102-0-06 | Sustainable Coastal Management - EAP                                                                                        | ... | 7.03     | 7.03     |
|     |                                             | 3051-02-102-0-07 | Ports Management                                                                                                            | ... | 58.41    | 58.41    |
|     |                                             | 3056-00-001-0-04 | Direction and Administration Inland Water Transport                                                                         | ... | 16.28    | 16.28    |
|     |                                             | 3056-00-104-0-02 | Works and Equipments                                                                                                        | ... | 54.92    | 54.92    |
| 7   | <b>Rural Development and Panchayath Raj</b> | 2515-00-101-0-30 | Pradhan Mantri Grama Sadak Yojane - Road Maintenance                                                                        | ... | 45,00.00 | 45,00.00 |

**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – contd.**

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

(₹ in lakh)

| Grant No. | Name of Grant                           | Heads of Expenditure | Description                                                                             | Components of Expenditure |            |          |
|-----------|-----------------------------------------|----------------------|-----------------------------------------------------------------------------------------|---------------------------|------------|----------|
|           |                                         |                      |                                                                                         | Salary                    | Non-Salary | Total    |
| (1)       | (2)                                     | (3)                  | (4)                                                                                     | (5)                       | (6)        | (7)      |
| 8         | Forest, Ecology and Environment         | 2406-01-001-2-01     | Executive Establishment – Forst Department Establishment and Administrative Expenditure | ...                       | 14.29      | 14.29    |
|           |                                         | 2406-01-003-0-01     | Working Plan, Research and Training Institutions                                        | ...                       | 1,34.93    | 1,34.93  |
|           |                                         | 2406-01-070-0-01     | Roads, Bridges and Buildings (Maintenance)                                              | ...                       | 15,97.71   | 15,97.71 |
|           |                                         | 2406-01-101-2-11     | Other Schemes-Forest Protection Regeneration and Cultural Operation                     | ...                       | 3,74.96    | 3,74.96  |
|           |                                         | 3435-03-003-0-15     | Environmental Management and Policy Research Institute                                  | ...                       | 21.00      | 21.00    |
|           |                                         | 3435-03-103-0-06     | Protection of Bio Diversity in the State                                                | ...                       | 42.00      | 42.00    |
| 11        | Women and Child Development             | 2235-02-102-0-36     | Integrated child protection scheme                                                      | ...                       | 3,00.00    | 3,00.00  |
|           |                                         | 4235-02-101-1-01     | Maintenance of Disabled Department Buildings                                            | ...                       | 1,00.00    | 1,00.00  |
| 12        | Information, Tourism and Youth Services | 2205-00-103-0-01     | Department of Archaeology Museums and Heritage                                          | ...                       | 3.00       | 3.00     |
|           |                                         | 2205-00-107-0-01     | Government Museums                                                                      | ...                       | 2.51       | 2.51     |
|           |                                         | 3053-80-003-0-01     | Government Flying School                                                                | ...                       | 23.25      | 23.25    |
|           |                                         | 3452-01-101-0-04     | Development of Tourist Centres at Hampi, Bellur, Vijayapura                             | ...                       | 2,51.66    | 2,51.66  |
| 13        | Food and Civil Supplies                 | 3456-00-102-0-01     | Consumer Fora                                                                           | ...                       | 3.00       | 3.00     |
| 14        | Revenue                                 | 2053-00-101-0-01     | Bengaluru Division                                                                      | ...                       | 89.45      | 89.45    |
|           |                                         | 2053-00-101-0-02     | Mysuru Division                                                                         | ...                       | 76.93      | 76.93    |
|           |                                         | 2053-00-101-0-03     | Kalaburagi Division                                                                     | ...                       | 79.38      | 79.38    |
|           |                                         | 2053-00-101-0-04     | Belagavi Division                                                                       | ...                       | 97.84      | 97.84    |
|           |                                         | 2053-00-800-5-01     | Modernisation of Revenue Offices-Maintenance of Revenue Offices                         | ...                       | 63.95      | 63.95    |
|           |                                         | 2250-00-103-5-12     | Assistance to Non Government Institutions – Temples and other Religious Institutions    | ...                       | 18,47.00   | 18,47.00 |
|           |                                         | 4250-00-800-0-09     | Development and Maintenance of Hindu Graveyards                                         | ...                       | 8,22.47    | 8,22.47  |

| (1) | (2)                     | (3)              | (4)                                                                                                                                            | (5) | (6)        | (7)        |
|-----|-------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------|------------|
| 15  | Information Technology  | 3451-00-090-2-21 | Information Technology Secretariat-IT and BT Directorate                                                                                       | ... | 0.06       | 0.06       |
| 17  | Education               | 2202-01-053-0-01 | Maintenance of School Buildings                                                                                                                | ... | 16,02.97   | 16,02.97   |
| 18  | Commerce and Industries | 2851-00-102-0-14 | Promotional Schemes of DICs & Industries                                                                                                       | ... | 29.93      | 29.93      |
| 20  | Public Works            | 2059-80-053-1-09 | Buildings – Special Repairs – Legislative Assembly Building Works                                                                              | ... | 1,99.99    | 1,99.99    |
|     |                         | 2059-80-053-1-10 | Buildings – Special Repairs – Legislative Council Building Works                                                                               | ... | 22.13      | 22.13      |
|     |                         | 2059-80-053-1-11 | Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvarna Soudha, Belagavi Maintenance Works | ... | 16,99.35   | 16,99.35   |
|     |                         | 2059-80-053-4-00 | Repairs, Maintenance and Minor Alternations to various Departmental Buildings                                                                  | ... | 2,49,81.18 | 2,49,81.18 |
|     |                         | 2070-00-114-0-01 | Operation of Helicopter Services                                                                                                               | ... | 7,60.87    | 7,60.87    |
|     |                         | 2216-07-053-0-01 | Repairs to PWD Quarters and Judicial Quarters                                                                                                  | ... | 1,19,98.16 | 1,19,98.16 |
|     |                         | 3051-02-102-0-03 | Sustainable Coastal Management-EAP                                                                                                             | ... | 0.39       | 0.39       |
|     |                         | 3051-02-102-0-04 | Ports Management                                                                                                                               | ... | 86.39      | 86.39      |
|     |                         | 3054-03-102-0-01 | Maintenance of State Highway Bridges                                                                                                           | ... | 55,98.49   | 55,98.49   |
|     |                         | 3054-03-337-0-05 | State Highway Maintenance                                                                                                                      | ... | 3,37,54.94 | 3,37,54.94 |
|     |                         | 3054-03-337-0-07 | State Highway – Road Safety Works                                                                                                              | ... | 1,21,38.15 | 1,21,38.15 |
|     |                         | 3054-04-105-0-01 | District and Other Road Bridges                                                                                                                | ... | 43,39.38   | 43,39.38   |

**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – contd.**

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

(₹ in lakh)

| Grant No. | Name of Grant          | Heads of Expenditure | Description                                                                                      | Components of Expenditure |            |            |
|-----------|------------------------|----------------------|--------------------------------------------------------------------------------------------------|---------------------------|------------|------------|
|           |                        |                      |                                                                                                  | Salary                    | Non-Salary | Total      |
| (1)       | (2)                    | (3)                  | (4)                                                                                              | (5)                       | (6)        | (7)        |
|           |                        | 3054-04-337-1-10     | Rural Road Works – District and Other Roads Maintenance                                          | ...                       | 3,36,22.48 | 3,36,22.48 |
|           |                        | 3054-04-337-1-13     | Rural Road Works-District and other Roads – Road Safety Works                                    | ...                       | 1,19,59.86 | 1,19,59.86 |
|           |                        | 3056-00-001-0-03     | Direction and Administration – Inland Water Transport                                            | ...                       | 8.32       | 8.32       |
|           |                        | 3056-00-104-0-01     | Works and Equipments                                                                             | ...                       | 54.88      | 54.88      |
| <b>21</b> | <b>Water Resources</b> | 2700-09-101-0-01     | Maintenance and Repairs (Karnataka Neeravari Nigama Limited)                                     | ...                       | 1,16,67.00 | 1,16,67.00 |
|           |                        | 2700-10-101-0-01     | Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited) | ...                       | 53,67.99   | 53,67.99   |
|           |                        | 2700-11-800-0-01     | Other Expenditure                                                                                | ...                       | 1,46.00    | 1,46.00    |
|           |                        | 2700-12-101-0-01     | Maintenance Expenditure (CNNL)                                                                   | ...                       | 53,50.12   | 53,50.12   |
|           |                        | 2701-28-101-0-01     | Maintenance and Repairs (Byramangala project)                                                    | ...                       | 17.00      | 17.00      |
|           |                        | 2701-53-101-0-01     | Maintenance and Repairs (Narayanapura Project)                                                   | ...                       | 16.96      | 16.96      |
|           |                        | 2701-54-101-0-01     | Maintenance and Repairs (Nagathana Project)                                                      | ...                       | 6.94       | 6.94       |
|           |                        | 2701-55-101-0-01     | Maintenance and Repairs (Areshankar Tank) (Vijayapura)                                           | ...                       | 11.96      | 11.96      |
|           |                        | 2701-56-101-0-01     | Maintenance and Repairs                                                                          | ...                       | 20.00      | 20.00      |
|           |                        | 2701-57-101-0-01     | Maintenance and Repairs (Kalaskop Tank)                                                          | ...                       | 10.36      | 10.36      |
|           |                        | 2701-58-101-0-01     | Maintenance and Repairs (Chitwadgi Project)                                                      | ...                       | 8.04       | 8.04       |
|           |                        | 2701-80-004-1-06     | Maintenance and Repairs Karnataka Engineering Research Station Krishnaraja Sagar                 | ...                       | 14.57      | 14.57      |
|           |                        | 2701-93-101-0-01     | Maintenance and Repairs                                                                          | ...                       | 18.00      | 18.00      |
|           |                        | 2702-02-005-0-15     | Survey and Strengthening of Surface and Ground Water Organisation                                | ...                       | 19.89      | 19.89      |
|           |                        | 2702-03-101-0-02     | Maintenance and Repair of Water Tanks                                                            | ...                       | 69,98.22   | 69,98.22   |
|           |                        | 2702-03-102-0-02     | Maintenance and Repair -Lift Irrigation Schemes                                                  | ...                       | 59,99.71   | 59,99.71   |
|           |                        | 2711-02-103-0-01     | Maintenance of Sea Walls and Spurs                                                               | ...                       | 10.00      | 10.00      |



| (1) | (2)                              | (3)              | (4)                                                                                                                                                    | (5) | (6)      | (7)      |
|-----|----------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------|----------|
| 22  | <b>Health and Family Welfare</b> | 2210-01-110-1-13 | Hospitals Attached to Teaching Institutions-Building under Medical Education Department                                                                | ... | 3.62     | 3.62     |
|     |                                  | 2210-01-110-1-21 | Hospitals Attached to Teaching Institutions-Building Maintenance                                                                                       |     | 14,42.26 | 14,42.26 |
|     |                                  | 2210-01-110-1-22 | Hospitals Attached to Teaching Institutions Psychiatric Clinics, Hospitals for ED and TB Sanatorium Major District and Taluk Hospitals and Blood Banks | ... | 7,64.42  | 7,64.42  |
|     |                                  | 2210-01-110-2-44 | Major Hospitals-E-Health                                                                                                                               | ... | 74.58    | 74.58    |
|     |                                  | 2210-02-101-1-03 | Directorate of Ayurveda, Unani, Siddha and Homeopathy (AYUSH), Directorate of AYUSH, District Offices and Teaching Hospitals                           | ... | 7.64     | 7.64     |
|     |                                  | 2210-02-101-1-04 | Directorate of Ayurveda, Unani, Siddha & Homeopathy (AYUSH)- Maintenance, Repairs and Extension of Land and Buildings for AYUSH                        | ... | 61.06    | 61.06    |
|     |                                  | 2210-02-101-2-04 | Hospitals and Dispensaries-Ayush Hospitals                                                                                                             | ... | 49.95    | 49.95    |
|     |                                  | 2210-03-104-0-02 | Community Mental Health Programme in all Districts                                                                                                     | ... | 3.12     | 3.12     |
|     |                                  | 2210-05-101-1-03 | Education – Ayurvedic College with Attached Hospital                                                                                                   | ... | 15.01    | 15.01    |
|     |                                  | 2210-05-101-3-01 | Departmental Drugs Manufacture–Government Central Ayush Pharmacy Bengaluru, (Including D.T.L.)                                                         | ... | 1.88     | 1.88     |
|     |                                  | 2210-05-105-1-14 | Education including Education in Pharmacy – Government College of Pharmacy, Bengaluru                                                                  | ... | 4.99     | 4.99     |

**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – conclud.**

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

| (₹ in lakh)        |                                                     |                      |                                                                                                                                                              |                           |                    |                    |
|--------------------|-----------------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------|--------------------|
| Grant No.          | Name of Grant                                       | Heads of Expenditure | Description                                                                                                                                                  | Components of Expenditure |                    |                    |
|                    |                                                     |                      |                                                                                                                                                              | Salary                    | Non-Salary         | Total              |
| (1)                | (2)                                                 | (3)                  | (4)                                                                                                                                                          | (5)                       | (6)                | (7)                |
|                    |                                                     | 2210-06-001-0-01     | Director of Health and Family Welfare Service, HE & Training Centre, Engineering Division, Vector Borne Diseases Control and Control of Blindness Programmes | ...                       | 4,98.42            | 4,98.42            |
|                    |                                                     | 2210-06-104-0-02     | Drug Testing Laboratory, Bengaluru                                                                                                                           | ...                       | 45.82              | 45.82              |
|                    |                                                     | 2210-80-800-0-18     | Aroghya Kavacha                                                                                                                                              | ...                       | 43,28.00           | 43,28.00           |
|                    |                                                     | 2211-00-003-0-01     | Regional Health and Family Welfare Training Centres                                                                                                          | ...                       | 6.31               | 6.31               |
| <b>25</b>          | <b>Kannada and culture</b>                          | 2205-00-001-0-01     | Directorate of Kannada and Culture                                                                                                                           | ...                       | 9.77               | 9.77               |
|                    |                                                     | 2205-00-101-0-02     | Chamarajendra Academy of Visual Arts, Mysuru                                                                                                                 | ...                       | 1.87               | 1.87               |
|                    |                                                     | 2205-00-101-0-10     | Ravindra Kalakshetra                                                                                                                                         | ...                       | 20.00              | 20.00              |
| <b>26</b>          | <b>Planning, Statistics, Science and Technology</b> | 3454-02-111-0-03     | Vital Statistics                                                                                                                                             | ...                       | 4.80               | 4.80               |
|                    |                                                     | 3454-02-205-0-01     | Directorate of Economics and Statistics                                                                                                                      | ...                       | 19.89              | 19.89              |
| <b>27</b>          | <b>Law</b>                                          | 2014-00-102-0-03     | Training of Judicial Officers and Staff of High Court                                                                                                        | ...                       | 1.78               | 1.78               |
|                    |                                                     | 2059-01-053-0-01     | Maintenance of High Court Building                                                                                                                           | ...                       | 2,00.00            | 2,00.00            |
| <b>Grand Total</b> |                                                     |                      |                                                                                                                                                              | ...                       | <b>20,55,57.91</b> | <b>20,55,57.91</b> |

**Note:** Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.

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**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\***

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                                                                | Receipt/ Expenditure/ both | Recurring/ One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                     |                            |                     | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                                                                                                                   | 2                          | 3                   | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Social Welfare</b>                                                                                                                                                                                                                                                                                                                                                     |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                     |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                        |
| In commemoration of Jadaga and Bala, who became martyrs in Halagali Bedars' mutiny as a part of the freedom struggle, a cash prize of Rs.1 lakh will be given in each district to the students belonging to Scheduled Castes and Scheduled Tribes who stand first at the district level in the SSLC examinations. Rs.60 lakh is allocated for this purpose during the year 2020-21. | Expenditure                | Recurring           | ...                                                              | Yes       | Yes                             | ...     | State's Own Resources                                         | ...               | ...                    |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                              | Receipt/ Expenditure/ both                        | Recurring/ One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |                                        | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------|------------------------------------------------------------------|-----------|---------------------------------|----------------------------------------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                   |                                                   |                     | Definite period (specify the period)                             | Permanent | Revenue                         | Capital                                | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                 | 2                                                 | 3                   | 4                                                                | 5         | 6                               | 7                                      | 8                                                             | 9                 | 10                     |
| <b>Outlay on Social Welfare</b>                                                                                                                                                                                                                                                   |                                                   |                     |                                                                  |           |                                 |                                        |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                   |                                                   |                     |                                                                  |           |                                 |                                        |                                                               |                   |                        |
| An arrangement will be made in Belagavi and Kalaburagi Divisions through State Road Transport Corporations to provide Vehicle Driving Training to unemployed youth (male/female) of the Scheduled Castes and Scheduled Tribes.                                                    | Expenditure (Transferred to transport department) | Recurring           | Yes                                                              | ...       | ...                             | Yes (Construction of training centres) | State's Own Resources                                         | ...               | ...                    |
| Along with various paramedical certificate courses, skill development training will be provided to the unemployed youth belonging to Scheduled Castes and Scheduled Tribes by the Department of Health and Family Welfare in co-ordination with the Skill Development Department. | Expenditure                                       | Recurring           | Yes                                                              | ...       | Yes                             | ...                                    | State's Own Resources                                         | ...               | ...                    |

| 1                                                                                                                                                                                                                                                                   | 2           | 3         | 4   | 5   | 6   | 7   | 8                     | 9            | 10  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----|-----|-----|-----|-----------------------|--------------|-----|
| <b>Outlay on Social Welfare</b>                                                                                                                                                                                                                                     |             |           |     |     |     |     |                       |              |     |
| <b>Includes</b>                                                                                                                                                                                                                                                     |             |           |     |     |     |     |                       |              |     |
| The documentation of traditional tribal medical systems and practices will be taken up and the processing units of selected medicines will be established in Shivamogga and Mysuru districts in collaboration with the Ayush Department at a cost of Rs. Two crore. | Expenditure | Recurring | ... | Yes | Yes | ... | ...                   | Central Fund | ... |
| Loan facility will be provided to the unemployed youth belonging to Scheduled Castes and Scheduled Tribes to purchase small goods transport vehicles.                                                                                                               | Expenditure | Recurring | ... | Yes | Yes | ... | State's Own Resources | ...          | ... |
| The share capital being provided for the economic activities of the co-operative societies being run by people belonging to Scheduled Castes and Scheduled Tribes will be enhanced from Rs.10 lakh to Rs.20 lakh.                                                   | Expenditure | Recurring | ... | Yes | Yes | ... | State's Own Resources | ...          | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\* - conclud.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                           | Receipt/ Expenditure/ both | Recurring/ One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                                                |                            |                     | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                                                              | 2                          | 3                   | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Social Welfare</b>                                                                                                                                                                                                                                                                                                |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                        |
| To establish "Charma Shilpa", mechanized production units by leather artisans, a subsidy of Rs.5 lakh will be given for a unit cost of Rs.10 lakh to 250 beneficiaries through Dr. Babu Jagajivan Ram Leather Industries Development Corporation Limited. Rs.12.50 crore is provided for this purpose during the year 2020-21. | Expenditure                | Recurring           | ...                                                              | Yes       | Yes                             | ...     | State's Own Resources                                         | ...               | ...                    |
| On the occasion of the 550 <sup>th</sup> Birth Anniversary of Sri Gurunanak Dev, Rs.10 Crore will be provided to take up developmental works at historical Gurunanak Jeera Gurudwara, Bidar and a grant of Rs. 25 Crore is provided to Halsuru Gurudwara at Bangalore.                                                         | Expenditure                | One time            | ...                                                              | ...       | Yes                             | ...     | State's Own Resources                                         | ...               | ...                    |

**APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT<sup>(\*)</sup>**

Future Expenditure Commitments of major policy changes during financial year 2020-21

(₹ in lakh)

| Sl. No. | Nature of the Liability                                             | Liability Amount | Likely sources from which proposed to be met |                   |                        | Likely year of the discharge | Liabilities discharged during the current year (2020-21) | Balance Remaining |
|---------|---------------------------------------------------------------------|------------------|----------------------------------------------|-------------------|------------------------|------------------------------|----------------------------------------------------------|-------------------|
|         |                                                                     |                  | State's Own Resources                        | Central Transfers | Raising Debt (Specify) |                              |                                                          |                   |
| (1)     | (2)                                                                 | (3)              | (4)                                          | (5)               | (6)                    | (7)                          | (8)                                                      | (9)               |
| 1       | Appendix-E Roads and Bridge Works                                   | 99,99,37.27      | States Own Resources                         | ...               | ...                    | ...                          | 33,27,29.52                                              | 66,72,07.75       |
| 2       | Appendix-E Building works                                           | 19,94,69.88      | States Own Resources                         | ...               | ...                    | ...                          | 2,21,22.03                                               | 17,73,47.85       |
| 3       | State Highway Development Projects                                  | 44,64,92.12      | States Own resources                         | ...               | ...                    | ...                          | 17,24,99.99                                              | 27,39,92.13       |
| 4       | Karnataka State Highway Improvement Project - World Bank            | 9,69,67.14       | States Own Resources                         | ...               | ...                    | ...                          | 5,98,76.00                                               | 3,70,91.14        |
| 5       | Karnataka State Highway Improvement Project- Asian Development Bank | 50,06,12.01      | States Own Resources                         | ...               | ...                    | ...                          | 7,00,00.00                                               | 43,06,12.01       |
| 6       | Karnataka Road Development Corporation Limited                      | 38,41,25.00      | States Own Resources                         | ...               | ...                    | ...                          | 4,55,00.00                                               | 33,86,25.00       |
| 7       | Road Safety works and Barrecading along the Nalas                   | 1,00,00.00       | States Own Resources                         | ...               | ...                    | ...                          | 34,99.23                                                 | 65,00.77          |
| 8       | Construction of Hostel Buildings                                    | ...              | 13592.00                                     | ...               | ...                    | ...                          | 1,17,00.00                                               | 1,35,92.00        |
| 9       | Construction of Hostel Buildings under Centrally Sponsored Scheme   | 20,00.00         | 650.00                                       | 13,50.00          | ...                    | ...                          | ...                                                      | 20,00.00          |

**APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT<sup>(\*)</sup> – conclud.**

Future Expenditure Commitments of major policy changes during financial year 2020-21

(₹ in lakh)

| Sl. No. | Nature of the Liability                                                                                                                                                                                                                                                     | Liability Amount | Likely sources from which proposed to be met |                   |                        | Likely year of the discharge | Liabilities discharged during the current year (2020-21) | Balance Remaining |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------|-------------------|------------------------|------------------------------|----------------------------------------------------------|-------------------|
|         |                                                                                                                                                                                                                                                                             |                  | State's Own Resources                        | Central Transfers | Raising Debt (Specify) |                              |                                                          |                   |
| (1)     | (2)                                                                                                                                                                                                                                                                         | (3)              | (4)                                          | (5)               | (6)                    | (7)                          | (8)                                                      | (9)               |
| 10      | On the occasion of the 550 <sup>th</sup> Birth Anniversary of Sri Gurunanak Dev, Rs. 10 crore will be provided to take up developmental works at the historical Gurunanak Jeera Gurudwara, Bidar and a grant of Rs. 25 crore is provided to Halasuru Gurudwara at Bengaluru | 35,00.00         | States Own Resources                         | ...               | ...                    | 2020-21                      | ...                                                      | ...               |

(\*) Information as furnished by State Government.

Note: SI. No. 1 & 6 does not matches with CB-OB due to Additional Liabilities

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APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts	Amount to be allocated amongst successor States	
			At the time of Re-organisation	At present
(1)	(2)	(3)	(4)	(5)

No amount was/ is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
				(Amount in ₹)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Madras now Tamil Nadu	68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under Andhra Act 1953	Out of the total progressive outlay of ₹56,51,09,816 as on 30.09.1953, an amount of ₹56,08,68,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States. Information regarding deliberations of the Inter State Working Committee is awaited.
2		81/103 Capital outlay on Public Works		6,17,10,685	6,17,10,685	
3		82/109 Capital outlay on other works		77,78,006	77,78,006	
4		85-A/124 Capital outlay on schemes of Govt. trading		(-) 14,38,05,128	(-) 14,38,05,128	
5	68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under States Re-organisation Act 1956	...	...	Out of the total progressive outlay of ₹40,06,66,816 as on 30.09.1956, an amount of ₹39,64,25,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States. Information regarding deliberations of the Inter State Working Committee awaited.
6			81/103 Capital Outlay on Public Works	7,96,63,036		7,96,63,036

APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED – conclud.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
(1)	(2)	(3)	(4)	(Amount in ₹)		(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Madras now Tamil Nadu	82/109 Capital Outlay on other works	Balances allocable under States Re-organisation Act 1956	1,25,70,853	1,25,70,853	Information regarding deliberations of the Inter State Working Committee awaited
8		85-A/124 Capital Outlay on schemes of Govt. trading		(-) 16,77,05,486	(-) 16,77,05,486	
9	Hyderabad now Andhra Pradesh	68 Capital outlay on Irrigation, Navigation, Embankment & Drainage Works	Balances allocable under States Re-organisation Act 1956	4,06,610	4,06,610	Information regarding deliberations of the Inter State Working Committee awaited. Accountant General, Andhra Pradesh had proposed to drop the balances pending allocation among successor States with the concurrence of the States and Headquarters Office. The Government of Karnataka has accepted the proposal made by Accountant General, Andhra Pradesh.
10				10,02,649	10,02,649	
11		70 Capital outlay on Improvement of Public Health		(-) 1,64,064	(-) 1,64,064	
12		81-A Capital Outlay on Electricity schemes		13,96,056	13,96,056	
13		109/82 Capital outlay on Housing		20,11,145	20,11,145	
14	Bombay now Maharashtra	72/96 Capital outlay on Industrial Development and Research	Balances allocable under States Re-organisation Act 1956	1,97,55,357	4,71,240	₹4,71,240 the amount to be allocated represents the expenditure allocated to Karnataka without details

**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF
RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED**

Public Debt of the Ex-Hyderabad State: The Hyderabad State Financial Corporation was taken over by the Government of India. Immediately after the take over, it was deemed that Government of India made loans to the successor States and an equal amount was to be shared by the successor States. The amount of liability to be borne by the State of Karnataka was of the order of ₹16.00 crore. Out of this amount, (i) an amount of ₹1.19 crore was payable to Andhra Pradesh. Since this amount is in dispute, settlement has not taken place yet and (ii) ₹14.81 crore was payable to the State of Maharashtra. ₹13.00 crore was repaid to Maharashtra from 1984-85 to 1989-90. The balance of ₹1.81 crore has not yet been settled since some revision in the allocation is contemplated. The amount payable to Maharashtra is to be revised to ₹12.34 crore. The matter is under correspondence between the two Governments.

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