Book NO. 718]



GOVERNMENT OF BIHAR

Appropriation Accounts

2003 - 2004

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2003-2004 presents the accounts of sums expended in the year ended $31^{\rm st}$ March 2004, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

- 'O' stands for original grant or appropriation
- 'S' stands for supplementary grant or appropriation, and
- 'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

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Number and name of	Total grant / ap	propriation	Expen	
grant /appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
AGRICULTURE DEF	PARTMENT			
Voted	2,10,07,72	47,80	1,36,16,74	47,80
2 ANIMAL HUSBAND	RY AND FISHERIES DEI	PARTMENT		
Voted	88,17,33	2,78,80	65,12,53	2,11,0
BUILDING CONSTR	UCTION AND HOUSING	DEPARTMENT		
Voted	96,16,26	1,53,78,43	87,89,68	40,50,6
Charged	10.00			
CABINET SECRETA	ARIAT AND CO-ORDINA	TION		
Voted	7,07,51		5,04,46	
SECRETARIAT OF	THE GOVERNOR			
Charged	2,37,77		2,06,34	4
ELECTION				
Voted	52,29,28		30,02,84	ļ
Charged	90			
7 VIGILANCE				
Voted	7,48,71		5,99,39)
CIVIL AVIATION DE				
Voted	5,35,34	1,00,00	4,67,62	5
	0,00,04	1,00,00	4,07,02	
9 CO-OPERATIVE DE	PARTMENT			
Voted	37,85,61	37,01,50	27,28,53	3 17,49,3

APPROPRIATION ACCOUNTS

Saving		Excess(Actual excess in rupees)	
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees
73,90,98			
23,04,80	67,80		
8,26,58	1,13,27,78		
10,00			
2,03,05			
31,43			
22,26,44	*		
90			
30			
1,49,32			

67,72

10,57,08

19,52,13

1,00,00

SUMMARY OF

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	ant / appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		Capital (In Thousands
) E				of Rupees)	of Rupees)
		ENT			
	Voted	14,95,88	13,82,30,90	8,52,99	27,92,23,42
1 E	EXCISE AND PROHI	BITION DEPARTMENT			
	Voted	16,04,75		16,48,73	3
2 F	FINANCE DEPARTM	IENT			
	Voted	61,48,80	12,58,33	46,15,90	1,94,47
	Charged	2,50			
3 1	INTEREST PAYMEN	Т			
	Charged	34, 18, 27, 23		33,43,04,67	7
4 F	REPAYMENT OF LO	DANS			
	Charged		34,23,42,40		56,52,97,7
5 I	PENSION				
	Voted	22,07,19,65		22,67,19,43	
	Charged	35		1,63,4	3
6 1	NATIONAL SAVINGS	S			
	Voted	3,93,18		3,33,80)
7 1	FINANCE (COMMEF	RCIAL TAX) DEPARTME	NT		
	Voted	28,25,85		21,50,7	6
		0010150050555			
8	FOOD SUPPLY AND Voted	COMMERCE DEPARTI 54,56,73	MENT	40,15,14	

 APPROPRIATION ACCOUNTS- COTTO.
Expenditure compared with total grant / appropriation

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Saving		Excess(Actual excess in rupees)		
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	
6,42,89			14,09,92,52 (14,09,92,52,347)	
		43,98		
		(43,97,770)		
15,32,90	10,63,86			
2,50				
75,22,56				
			22,29,55,39 (22,29,55,38,725)	
		50.00.70	[22,29,30,30,723]	
		59,99,78 (59,99,77,598)		
		(59,99,77,598) 1,63,08		
		(1,63,08,329)		
59,38				
6,75,09				
14,41,59				

SUMMARY OF

	umber and name of	Total grant / ap	propriation	Exper	
g	rant / appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)
19	FOREST AND ENVIR	RONMENT DEPARTMEN	т		
	Voted	53,77,95	61,15	32,64,07	
20	HEALTH, MEDICAL DEPARTMENT	EDUCATION AND FAMI	LY WELFARE		
	Voted	7,16,54,18	30,11,00	5,30,97,71	4,77,8
	Charged	15,71			
21	HIGHER EDUCATIO	N DEPARTMENT			
	Voted	4,70,24,42		4,35,16,23	3
22	HOME DEPARTMEN	іт			
	Voted	10,85,63,57	1,02,51,90	9,49,08,42	2 27,5
23	INDUSTRIES DEPA	RTMENT			
	Voted	47,01,29	30,78,40	26,09,5	1 29,28,4
24	INFORMATION AND	PUBLIC RELATION DE	PARTMENT		
	Voted	12,88,51		11,19,90	
25	INSTITUTIONAL FIN	ANCE AND PROGRAMM DEPARTMENT	ME		
	Voted	3,11,88	1,50,00	1,64,33	7 4
26	LABOUR EMPLOYM	IENT AND TRAINING DE	PARTMENT		
	Voted	1,76,15,34		1,41,27,88	3
27	LAW DEPARTMENT				
	Voted	1,48,43,60		1,06,59,54	

APPROPRIATION ACCOUNTS- contd.

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Expenditure compared with total gran		Excess(Actual excess in rupees)		
Sa	ving	Excess(Actual excess in tupees)		
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	
21,13,88	61,15			
	(a) 			
1,85,56,47	25,33,19			
15,71				
35,08,19				
1,36,55,15	1,02,24,34			
20,91,78	1,50,00			
1,68,61				
1,47,51	1,49,58			
34,87,46				
41,84,06				

SUMMARY OF

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Number and name of grant / appropriation		Total grant / ap	propriation	Expenditure		
		Revenue (In Thousands of Rupees) Capital (In Thousands of Rupees)		Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	
8	HIGH COURT OF BI	HAR				
	Charged	22,89,73		17,23,36	3	
9	MINES AND GEOLO	OGY DEPARTMENT				
	Voted	6,54,64		5,13,37		
0	MINORITY WELFAF	RE DEPARTMENT				
	Voted	2,66,61	2,89,54	1,55,92	3,44,58	
1	PARLIAMENTARY A	FFAIRS DEPARTMENT				
	Voted	51,94		41,00)	
12	LEGISLATURE					
	Voted	32,81,28		29,83,92	2	
	Charged	15,65		16,65	9	
3	PERSONNEL AND A	ADMINISTRATIVE REFO	RMS			
	Voted	13,60,71		6,56,46	5	
34	BIHAR PUBLIC SER	VICE COMMISSION				
	Charged	7,43,12		4,26,44	8	
5	PLANNING AND DE	VELOPMENT DEPARTM	IENT			
	Voted	30,16,54		19,73,30	0	
6	PUBLIC HEALTH E	NGINEERING DEPARTM	IENT			
	Voted	1,26,75,80	1,86,71,51	1,15,96,09	9 72,93,2	

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant / appropriation				
5	Saving	Excess(Actual excess in rupees)		
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	

5,66,37	 	
1,41,27	 	
1,10,69	 	55,04
		(55,04,400)
10,94	 	

2,97,36	 	
	 1,04	
	(1,04,248)	

7,04,25

3,16,64

10,43,24

10,79,71

1,13,78,24

SUMMARY OF

	Number and name of grant / appropriation Total gr		propriation	Exper	Expenditure		
L,	grant / appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		
37	RAJBHASHA DEPAR	RTMENT					
	Voted	13,62,33		- 11,64,58			
38	REGISTRATION DEI	PARTMENT					
	Voted	24,62,26		- 22,52,28			
39	RELIEF AND REHAE	BILITATION DEPARTME	NT				
	Voted	1,06,36,57		- 55,96,48			
40	REVENUE AND LAN	ID REFORMS DEPARTM	IENT				
	Voted	2,39,34,40	3,50	1,85,92,69			
	Charged	15,36					
11	ROAD CONSTRUCT	ION DEPARTMENT					
	Voted	2,30,22,90	1,31,16,75	2,02,66,41	61,53,		
	Charged	9,27					
2	RURAL DEVELOPM	ENT DEPARTMENT					
	Voted	9,14,83,07	5,93,50,57	6,26,99,55	4,73,29,5		
13	SCIENCE AND TEC	HNOLOGY DEPARTMEN	IT				
	Voted	51,77,84	8,62,43	25,55,89	8,62,4		
4	SECONDARY, PRIM DEPARTMENT	ARY AND ADULT EDUC	CATION				
	Voted	30,44,26,22	56,65,90	23,47,50,76	44,54,		
15	SUGARCANE DEPA	RTMENT					
	Voted	12,17,76	2,15,59	8,88,09	5,		

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APPROPRIATION ACCOUNTS-contd.

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Expenditur	e compared with total grar				
Sa	ving	Excess(Actual excess in rupees)			
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		
1,97,75					
2,09,98					
50,40,09					
53,41,71 <i>15,36</i>	3,50				
27,56,49 <i>9,27</i>	69,63,62				
2,87,83,52	1,20,21,05				
26,21,95					
6,96,75,46	12,11,03				
3,29,67	2,09,95				

SUMMARY OF

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	lumber and name of rant / appropriation	Total grant / ap	propriation	Expenditure			
y	rant / appropriation	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		
46	TOURISM DEPARTM	IENT					
	Voted	7,21,63	2,00,00	4,07,03	1,99,72		
17	TRANSPORT DEPAR	RTMENT					
	Voted	6,28,53	5,68,52	4,34,58	2,38,52		
	Charged	20,90					
18	URBAN DEVELOPM	ENT DEPARTMENT					
	Voted	1,29,59,51	20,80,64	86,04,30	12,50,16		
19	WATER RESOURCE	S DEPARTMENT					
	Voted	2,30,33,17	6,61,76,51	2,02,28,18	3,46,13,79		
	Charged		7,98				
50	MINOR IRRIGATION	DEPARTMENT					
	Voted	2,74,86,57	95,58,44	1,05,49,51	1,75,22,49		
	Charged	2,43		62,15	5		
51	WELFARE DEPART	MENT					
	Voted	4,42,29,12	25,71,69	2,58,70,09	25,31,45		
52	ART, CULTURE AN	D YOUTH DEPARTME	NT				
	Voted	19,09,81	4,81,00	13,72,94	99,00		
	Total Voted:	1,15,64,72,55	35,53,60,80	93,41,79,59	9 41,18,09,4		
	Total Charged:	34,51,90,92	34,23,50,38	3 33,69,03,12	2 56,52,97,7		
	Grand Total :	1,50,16,63,47	69,77,11,18	8 1,27,10,82,7	97,71,07,2		

APPROPRIATION ACCOUNTS-contd.

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Expenditu	ire compared with total grar	nt / appropriation			
S	aving	Excess(Actual excess in rupees)			
Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		
3,14,60	28				
1,93,95	3,30,00				
20,90					
43,55,21	8,30,48				
28,04,99	3,15,62,72				
	7,98		file 1		
1,69,37,06			79,64,05 (79,64,04,810		
		59,72			
		(59,72,201)		
1,83,59,03	40,24				
E 00 07	2 82 00				
5,36,87	3,82,00				
22,83,36,72	9,25,62,94	60,43,76	14,90,11,61		
85,11,64	7,98	2,23,84	22,29,55,39		
00,11,04					
23,68,48,36	9,25,70,92	62,67,60	37,19,67,00		

SUMMARY OF APPROPRIATION ACCOUNTS -Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATIONS REQUIRE REGULARISATION

Number and Name of the grant

- 10 ENERGY DEPARTMENT
- 11 EXCISE AND PROHIBITION DEPARTMENT
- 14 REPAYMENT OF LOANS
- 15 PENSION
- 15 PENSION
- 30 MINORITY WELFARE DEPARTMENT
- 32 LEGISLATURE
- 50 MINOR IRRIGATION DEPARTMENT
- 50 MINOR IRRIGATION DEPARTMENT

Section Capital(Voted) Revenue(Voted) Capital(Charged) Revenue(Charged) Capital(Voted) Revenue(Charged) Capital(Voted) Revenue(Charged)

SUMMARY OF APPROPRIATION ACCOUNTS -Concid.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2003-2004 and that shown in the Finance Accounts for that year is indicated below:-

	Vo	oted	Charged			
	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)	Revenue (In Thousands of Rupees)	Capital (In Thousands of Rupees)		
Total expenditure According to the Appropriation Account	93,41,79,59 ts	41,18,09,47	33,69,03,12	56,52,97,79		
Deduct- Total of Reco	veries	****				
Net total expenditure a shown in Statement No 10 of the Finance Accounts		41,18,09,47	33,69,03,12	56,52,97,79		

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2004.

(Vijayendra N. Kaul) Comptroller and Auditor General of India

The **25** JAN 2005

Grant no. 1 AGRICULTURE DEPARTMENT

(ALL VOTED)

Total grant

Actual	Excess	+
expenditure	Saving	-

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expenditure

(In thousands of rupees)

			(In the	ousands of rupees)	
REVEN	IUE -				
Major	Heads				
2401	Crop Hus				
2402	Soil and	Water Conservati	on		
2415	Agricult	ural Research and	Education		
2435	Other Ag	ricultural Progra	mmes		
2705	Command 2	Area Development			
3451	Secretar	iat-Economic Serv	ices		
3475	Other Ge	neral Economic Se	rvices		
/oted:					
Origina	1:	2,05,46,61	2,10,07,72	1,36,16,74 -	73,90,98
Amount	March 2004) AL -	4,61,11 d during the year			38,33,12
401	Loans for	Crop Husbandry			
/oted:		x7.1			
Drigina	1:	Nil	47,80	47,80	
	entary: surrendered	47,80 during the year			Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 73,90.98 lakh, supplementary grant of Rs. 4,61.11 lakh obtained in August 2003 (Rs.4,49.31 lakh), December 2003 (Rs.3.00 lakh) and March 2004(Rs.8.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.38,33.12 lakh) fell short of the final saving (Rs. 73,90.98 lakh) by Rs.35,57.86 lakh.

Head	L		Total grant	Actual expenditure	Excess (+) Saving (-)
2401	Crop Husband	lry	(In	lakhs of rupee	s)
00					
001	Direction and	Administration			
Plan		SPONSORED SCHEME			
0602		Marketing (Macromode		2,39.63	- 3,71.91
	~				
	0	7,47.74			
	R	-1,36.20			
	Contraction of the second s	of Agriculture romode 10:90)	54.00	33.29	- 20.71
	0	55.80			
	R	-1.80			
		cation Farm	3,91.01	4,01.94	+ 10.93
	Seed Multiplic	cation Farm 4,91.90	3,91.01	4,01.94	+ 10.93
001	Seed Multiplic O R	4,91.90 -1,00.89			
001 The an for th Plan	Seed Multiplic O R Aticipated saving Technical Miss	4,91.90 -1,00.89 was attributed to larg ave not been intimated SPONSORED SCHEME sion Accelerated	ge number of reti		oyees. Reasons
The an	Seed Multiplic O R ticipated saving te final excess h CENTRALLY Technical Miss maize developm	4,91.90 -1,00.89 was attributed to larg ave not been intimated SPONSORED SCHEME sion Accelerated ment programme	ge number of reti: (October 2004).	rement of emplo	oyees. Reasons
001 The an for th Plan	Seed Multiplic O R Aticipated saving Technical Miss	4,91.90 -1,00.89 was attributed to larg wave not been intimated SPONSORED SCHEME sion Accelerated	ge number of reti: (October 2004). 0.00	rement of emplo	oyees. Reasons
The an for th Plan 0613	Seed Multiplic O R Aticipated saving Te final excess h CENTRALLY Technical Miss maize developm O R	4,91.90 -1,00.89 was attributed to larg wave not been intimated SPONSORED SCHEME sion Accelerated nent programme 1,50.00	ge number of reti: (October 2004). 0.00	rement of emplo	oyees. Reasons 0.00
The an for th Plan 0613	Seed Multiplic O R Aticipated saving te final excess h CENTRALLY Technical Miss maize developm O R Consolidated (4,91.90 -1,00.89 was attributed to large wave not been intimated SPONSORED SCHEME sion Accelerated ment programme 1,50.00 -1,50.00	ge number of reti: (October 2004). 0.00	rement of emplo	oyees. Reasons 0.00
001 The an for th Plan 0613	Seed Multiplic O R ticipated saving cefinal excess h CENTRALLY Technical Miss maize developm O R Consolidated O Programme	4,91.90 -1,00.89 was attributed to large was attributed to large was attributed to large tave not been intimated SPONSORED SCHEME sion Accelerated ment programme 1,50.00 -1,50.00 Cereal Development	ge number of reti: (October 2004). 0.00	rement of emplo	oyees. Reasons 0.00
001 The an for th Plan 0613 0614 Non-ut	Seed Multiplic O R ticipated saving te final excess h CENTRALLY Technical Miss maize developm O R Consolidated O Programme O R	4,91.90 -1,00.89 was attributed to large ave not been intimated SPONSORED SCHEME sion Accelerated ment programme 1,50.00 -1,50.00 Cereal Development 1,80.18 -1,80.18 entire provision in the	ge number of reti: (October 2004). 0.00 0.00	o.00	oyees. Reasons 0.00 0.00
001 The an for th Plan 0613 0614 Non-ut sancti	Seed Multiplic O R ticipated saving te final excess h CENTRALLY Technical Miss maize developm O R Consolidated O Programme O R tilisation of the	4,91.90 -1,00.89 was attributed to large wave not been intimated SPONSORED SCHEME sion Accelerated ment programme 1,50.00 -1,50.00 Cereal Development 1,80.18 -1,80.18 entire provision in the Management	ge number of reti: (October 2004). 0.00 0.00	o.00 0.00 0.00	0.00 0.00 0.00
001 The an for th Plan 0613 0614 Non-ut sancti	Seed Multiplic O R Seed Multiplic O R CENTRALLY Technical Miss maize developm O R Consolidated O Programme O R Silisation of the scheme Fertilization	4,91.90 -1,00.89 was attributed to large wave not been intimated SPONSORED SCHEME sion Accelerated ment programme 1,50.00 -1,50.00 Cereal Development 1,80.18 -1,80.18 entire provision in the Management	ge number of reti: (October 2004). 0.00 0.00 0.00	o.00 0.00 0.00	0.00 0.00 0.00

Plan STATE PLAN

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Head			Total	grant			ctua endi	al Lture	Excess Saving	3.15
				(In	lakhs	of	rupees)	
0104	Consolidated cere programme(Macromo):90)	0.(00		0	.00	0.00	
	0	20.02								
	R	-20.02								
0110	Accelerated maize Programme(State s			0.0	00		0	.00	0.00	
	0	50.00								
	R	-50.00								
	ns for non-utilisatio fuction in plan outla		ovision	in th	le al	pove t	wo c	ases wa	as attri	buted
CO Tec	uccion in pian outia	y .								
107	Plant Protection									
Non										
	Plant Protection	Scheme		8.57.	74	8	.48	.59	- 9.15	
	0	9,49.40		07011			,		2.22	
	R	-91.66								
	nticipated saving was				f er	nploye	es.	Reasons	s for th	е
final	saving have not been	intimated (Octobe	r 2004)	•						
1.0.0										
108	Commercial Crops									
Non 0001				2 24	0.0	~	0.0	10	16 20	
0001	Jute development	2,57.45		2,24.	88	4	,08	.49	- 16.39	
	0	-32.57								
The a	R nticipated saving was		ated re	eceipt	of e	extens	ion	order o	of the	
	rary establishment. R									er
2004)	•									
Plan	CENTRALLY SP	ONSORED SCHEME								
0608	National Pulse de programme	velopment		0.	00		0	.00	0.00	
	0	2,25.00								
	R	-2,25.00								
0611	Oil Seeds Product:	ion Scheme		0.0	00		0	.00	0.00	
	0	2,70.00								
	R	-2,70.00								

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Head			Total	grant	Act: expend	al liture	Excess Saving	
				(In	lakhs of	rupee	s)	
0613	National Jut Scheme(Macro	e Development mode 10:90)		0.00	3	00.00	0.00	
	0	36.00						
	R	-36.00						
0614	Tal Area Deve (Macromodel0	elopment Scheme :90)		0.00		0.00	0.00	
	0	55.17						
	R	-55.17						
	utilisation of t outlay.	the entire provision in	n the abov	e cases wa	as attri	buted t	o reducti	on in
Plan		LAN						
0104	Oilseeds Produ (State share 2			0.00	(0.00	0.00	
	0	90.00						
	R	-90.00						
0106	National Pul (State share			0.00	(0.00	0.00	
	0	75.00						
	R	-75.00						
	tilisation of the scher	ne entire provision in me.	the above	two cases	s was at	tribute	ed to non-	
109	Extension an	d Farmers' Training						
Non 1								
0001	Divisional, Divisional es	District and Sub- stablishment	28	,61.95	26,99	9.24	- 1,62.	71
	0	31,99.38						
	R	-3,37.43						
restri	iction imposed h	ng was attributed to su by the Finance Departme a not been intimated (C	ent on pays	ment of an	the second s			
8000	Field expering scheme	mental service	2	,07.22	1,97	.38	- 9.84	
	0	2,26.34						
	R	-19.12						
Reason	ns for anticipat	ed as well as final sa	aving have	not been	intimat	ed (Oct	ober 2004).
Plan	STATE PI	LAN						

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees	s)
0102 Agricult	ture Information S	ervice	9,62.16	6,52.31	- 3,09.85
0	12,76.2	1			
R	-3,14.0	5			
The anticipated	saving was attribut final saving have r				icials.
0105 Establis institu	shment of state le tion	vel	0.00	0.00	0.00
0	80.0	0			
R	-80.0	0			
Non-utilisation to reduction in	of the entire provi plan outlay.	sion was	attributed to nor	n-sanction of th	ne scheme due
113 Agricul	tural Engineering				
Non Plan	carar mighteering				
0001 Enginee:	ring Staff		87.91	88.06	+ 0.15
	1,37.5	. 1	07.91	00.00	+ 0.15
R	-49.6				
	l saving was attribut	ed to non	n-sanction of the	scheme due to :	reduction in
	NTRALLY SPONSORED				
0614 Promoti workshop			1,82.52	1,12.28	- 70.24
0	2,72.9				
R	-90.4	1.7.1			
	l saving was attribut been intimated (Oct			utlay. Reasons	for the final
119 Horticu Crops	lture and Vegetab	le			
Non Plan		- 12 - 14 - 14			
0001 Garden	development scheme		3,28.54	3,19.18	:- 9.36
0	3,63.1				
R	-34.5				
The anticipated Reasons for the	l saving was attribut final saving have n	ed to sup not been i	perannuation and intimated(October	transfer of some 2004)	e employees.
Plan CE	NTRALLY SPONSORED	SCHEME			
	for the developmen al plants	t of	1,51.88	0.00	- 1,51.88
0	56.2	25			
S	1,11.8				
R The anticipate	-16.2 d saving was attribu		duction in plan		

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (October 2004).

Head	d		Total grant	Actual expenditure	Excess (+ Saving (-
			(In 1	akhs of rupees	5)
0608	Fruit Developmen	t Scheme	0.00	0.00	0.00
	0	1,35.00			
	S	1,25.04			
	B	-2,60.04			
Non-u	tilisation of the en	tire provision was	attributed to redu	ction in plan	outlay.
0610	Spice developmen	tscheme	76.31	44.09	- 32.22
	0	1,37.75			
		68.88			
	S	-1,30.32			
	nticipated saving wa ng have not been inti			lay. Reasons f	or the fina
612	Vegetable seeds scheme	development	26.87	26.87	0.00
	0	53.73			
	R	-26.86			
the a	nticipated saving wa	s attributed to red	luction in plan out	lay.	
Plan	STATE PLAN				1
103	Fruit developmen	t scheme	0.00	0.00	0.00
	0	15.00			
		13.89			
	S	-28.89			
Non-u	R tilisation of the en	tire provision was	attributed to redu	ction in plan	outlay.
2402	2 Soil and Water	Conservation	in enclose and an a		
00					
100	Soil Conservatio	-			
102		***			
	Plan			in the second	
004	Regional Establi		1,37.21	1,35.06	- 2.15
	0	1,69.62			
	R	-32.41			
	nticipated saving wa ed on drawal of arre		n-drawal of dearnes	s allowance an	d restricti
-1	CENTRALLY SI	PONSORED SCHEME			
Plan	Punpun and Kosi	de 10:90)	67.50	0.00	- 67.50
	(F.R.R.) (Macromo				
	(F.R.R.) (Macromo	85.50			
	(F.R.R.) (Macromo O R				

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (October 2004).

Head	l		Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees	
0.000					
0602	N.W.D.P.R.A	2 27 50	0.00	0.00	0.00
	0	3,37.50			
	R	-3,37.50			
0604	Acidic and Based	l soil	0.00	0.00	0.00
	Reclamation sche	eme			
	0	81.00			
	R	-81.00			
0610	Obarra darrad	t achora	0.00	0.00	0.00
0610	Chaur developmer		0.00	0.00	0.00
	0	54.00 -54.00			
	R	-54.00			
0611	Fodder developme	ent scheme	0.00	0.00	0.00
	0	27.00			
	R	-27.00			
Plan					
0103	N.W.D.P.R.A		0.00	0.00	0.00
	· 0	37.50			
Reason	R ns for non-utilisat	-37.50 ion of the entire pr	ovision in the abo	We cases was a	ttributed to
	tion in plan outlay		ovision in the ast	ve cuses has a	ceribatea to
2415		esearch and			
	Education				
01	Crop Husbandry				
004	Research				
Non	Plan				
0002	Soil testing lab	poratory	1,07.30	1,00.60	- 6.70
	0	1,39.98			
	R	-32.68			
	ble reasons for the ated (October 2004)	anticipated saving	and reasons for fi	nal saving hav	e not been
Incim	ateu (October 2004)	•			
Plan	CENTRALLY S	PONSORED SCHEME			
0601	Diara Area deve	lopment scheme	1,33.83	0.00	- 1,33.83
	0	1,33.83			0740321072.51

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Head		Total grant	Actual expenditure	Excess (+) Saving (-)
243	5 Other Agricultural Programmes	(In :	lakhs of rupees	:)
01	Marketing and quality control			
101	Marketing facilities			
Plan	STATE PLAN			
0102	Seed certification agency	25.00	0.00	- 25.00
	0 25.00			
	ns for non-utilisation of entire pro ated (October 2004).	ovision in the above t	wo cases have	not been
102	Grading and quality control facilities			
Non 1	Plan			
0003	Seed testing laboratory	53.24	54.70	+ 1.46
	0 73.27			
	s 3.00 -23.03			
for dr	cawal of fund. Reason for the final Command Area Development			
0				
	Ayacut Development			
Plan				
0602	Area Development - Command Leve	el 10,52.75	92.36	- 9,60.39
	0 10,52.75			
Plan	STATE PLAN			
0102	Area Development -Command Level	L 27,52.75	13,88.01	- 13,64.74
	0 27,52.75			

Reasons for final saving in the above two cases have not been intimated (October 2004).

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
3451 Secretariat-Economic Services	(In	lakhs of rupees)
0.0			
090 Secretariat			
Non Plan			
0007 Agriculture Department	51.05	50.77	- 0.28
0 76.68			
R -25.63			
The anticipated saving was attributed to res	triction imposed	by the Finance	Department.
3475 Other General Economic Services			
00			
106 Regulation of Weights and			
Measures			
Non Plan			
0001 Scheme for standardisation of weights and measures	2,81.26	2,69.67	- 11.59
0 3,11.14			
s 5.87			
R -35.75			
The anticipated saving was attributed to res Reasons for the final saving have not been i			Department.
Concentration (1997) and the second sec			
(iv) Excess (Rs.20 lakh or 10 percent of the	provision, which	ever is more)occ	urred mainly under:
Head	Total grant	Actual expenditure	Excess (+) Saving (-)
2401 Crop Husbandry	(In	lakhs of rupees)
00			
001 Direction and Administration			
Non Plan			
0001 Direction	1 60 10	2 52 50	1 01 50
	1,68.19	3,59.79	+ 1,91.60
o 1,80.16 s 4.12			
R -16.09			
The anticipated saving was attributed to sup Agriculture kept vacant. Reasons for the fin (October 2004).	perannuation and p al excess have no	post of Director ot been intimate	of đ
109 Extension and Farmers' Training			
105 Excension and raimers. Training			

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Non Plan

Head	The second		Total grant	Actual expenditure	Excess (+) Saving (-)
			(II	lakhs of rupees	.)
0003	Agriculture	Information Service	58.79	3,98.35	+ 3,39.56
	0	68.81			
	S	2.93			
	R	-12.95			
		ing was attributed to the al excess have not been i			nd employees.
113 Plan			Section Production		

0104		f agricultural workshop state share 10:90)	20.28	61.17	+ 40.89	
	0	30.33				
	R	-10.05				

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

S

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
6401	Loans for Crop Husbandry	(In	lakhs of rupees	•)
00				
.90	Loans to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0102	Loans to Bihar State Agricultural Industry Development Corporation	20.50	0.00	- 20.50
	s 20.50			
0103	Loans to Bihar Agriculture seed corporation	20.15	0.00	- 20.15

20.15

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (October 2004).

(vi) Excess (Rs.5 lakh or 10 percent of the provision, whichever is more)occurred mainly under:

Head		Total	grant			ctu end	al iture		cess	
640	l Loans for Crop Husbandry			In	lakhs	of	rupees)		
00										
190	Loans to Public Sector and Other Undertakings									
Plan	STATE PLAN									
0101	Loans to Bihar State Fruits and Vegetables Development Corporation		7.	16		47	.80	+ 4	40.64	
	s 7.16									

Reasons for final excess have not been intimated (October 2004).

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Grant no. 2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure	Excess + Saving -
REVENUE -			(In thousands o	f rupees)
Major Heads				
2403 Animal Hush	bandry			
2404 Dairy Devel				
2405 Fisheries				
2415 Agricultura	al Research an	d Education		
3451 Secretariat	-Economic Ser	vices		
3454 Census Surv	veys and Stati	stics		
Voted:				
Original:	86,29,28	88,17,33	65,12,53	-23,04,80
Supplementary: Amount surrendered d (31st March, 2004)	1,88,05 during the year			21,38,25
CAPITAL -				
Major Heads				
4403 Capital Out	lay on Animal	Husbandry		
6405 Loans for F	Sisheries			
Voted:				
Original:	Nil	2,78,80	2,11,00	- 67,80
Supplementary:	2,78,80			
Amount surrendered d	luring the year			Nil

Notes and Comments -

Revenue (Voted)

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- (i) In view of final saving of Rs. 23,04.80 lakh supplementary grant of Rs. 1,88.05 lakh obtained in December 2003 (Rs. 5.75 lakh) and in March,2004 (Rs. 1,82.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 21,38.25 lakh) fell short of the final saving (Rs. 23,04.80 lakh) by Rs. 1,66.55 lakh.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Actual Excess (+) Total grant Head Saving (-) expenditure (In lakhs of rupees) Animal Husbandry 2403 00 Direction and Administration 001 Non Plan 1.50.59 1,31.23 - 19.36 0001 Superintendence 1.77.28 0 -26.69 The anticipated saving was attributed to restriction imposed on drawal of fund by the Finance Department and non-passing of bills. Reasons for the final saving have not been intimated(October 2004). 3.16.75 - 46.34 0004 Superintendence- District Level 3,63.09 4,30.11 0 -67.02 R The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004). Veterinary Services and Animal 101 Health Non Plan 0003 Hospital, Dispensaries and 21,09.05 - 1,72.06 22,81.11 other establishment 27,51.99 0 29.19 S -5,00.07 The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (October 2004). Plan CENTRALLY SPONSORED SCHEME 0603 Control of foot and mouth 0.00 0.00 0.00 diseases 20.00 0 -20.00 R Reasons for non-utilisation of entire provision was attributed to non-sanction of the scheme. STATE PLAN Plan 0101 Hospital, Dispensaries and 1,02.92 69.11 - 33.81 other establishment 2.07.00 0 -1,04.08 \mathbf{R}

The anticipated saving was attributed to curtailment of scheme and non-completion of purchase procedure. Reasons for the final saving have not been intimated (October 2004).

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	Colore Pro-		Total grant	expenditure	Saving (-)
	1. A		(In la)	ths of rupees)	
0102	Control of fo diseases	ot and mouth	0.00	0.00	0.00
	0	20.00			
	R	-20.00			
leasons		ation of entire provis	ion have not been	intimated (Oc	tober 2004).
0104	Vaccination II	nits	0.00	. 0.00	0.00
0101	vaccination o				
	0	13.00			
	R	-15.00			
Non-ut scheme		the entire provision	was attributed t	to non-sancti	lon of the
100	Cattle and P	uffalo Development			
102		urraro peveropment			
lon Pl		e distribution of			
		ls in the rural onal Extension		1.41.44	
	0	1,87.55			
	R	-52.01			Store Sau
Irawal	R cicipated saving of arrear and n			-	
irawal ave no	R ticipated saving of arrear and n ot been intimate	-52.01 was attributed to res non-release of addition of (October 2004).	13,00.61	8.65.03	for the excent
irawal ave no	R ticipated saving of arrear and m of been intimate Cattle breedi project	-52.01 was attributed to res non-release of addition of (October 2004).	al Dearness Allowa	8.65.03	for the excent
irawal ave no	R ticipated saving of arrear and n of been intimate Cattle breedi	-52.01 was attributed to res on-release of addition of (October 2004). ng and development	13,00.61	8.65.03	for the excent
0006 the ant	R icipated saving of arrear and n ot been intimate Cattle breedi project 0 R icipated saving	-52.01 was attributed to response of addition of (October 2004). ng and development 19,15.73 -6,15.12 was attributed due ma of arrear and non-sanc	13,00.61	8.65.03	for the excent
0006 the ant	R ticipated saving of arrear and m ot been intimate Cattle breedi project 0 R ticipated saving ment on drawal c en intimated (Oc	-52.01 was attributed to response of addition of (October 2004). ng and development 19.15.73 -6.15.12 was attributed due ma of arrear and non-sance ctober 2004).	13,00.61	8.65.03	for the excent
nave no 0006 The ant epartm not be Plan	R icipated saving of arrear and m of been intimate Cattle breedi project 0 R icipated saving ment on drawal of en intimated (Od STATE PLAN	-52.01 was attributed to response of addition of (October 2004). ng and development 19.15.73 -6.15.12 was attributed due man of arrear and non-sance tober 2004).	13.00.61 inly to restriction tion of fund. Reas 75.09	8.65.03	for the excent - 4.35.58 the Finance inal saving h
nave no 0006 The ant epartm not be Plan	R icipated saving of arrear and m of been intimate Cattle breedi project 0 R icipated saving ment on drawal of en intimated (or STATE PLAN Assistance to farmers and a	-52.01 was attributed to response of addition of (October 2004). ng and development 19.15.73 -6.15.12 was attributed due man of arrear and non-sance tober 2004).	13.00.61 inly to restriction tion of fund. Reas 75.09	8.65.03 on imposed by tons for the f	for the excent - 4.35.58 the Finance inal saving h
nave no 0006 The ant epartm not be Plan	R icipated saving of arrear and m of been intimate Cattle breedi project 0 R icipated saving ment on drawal of en intimated (or STATE PLAN Assistance to farmers and a labourers	-52.01 was attributed to response of addition (October 2004). ng and development 19.15.73 -6.15.12 was attributed due ma of arrear and non-sance ctober 2004).	13.00.61 inly to restriction tion of fund. Reas 75.09	8.65.03 on imposed by tons for the f	for the exce - 4.35.58 the Finance inal saving h

103 Poultry Development Non Plan

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Head		Total	grant	Actual expenditure	Excess (+) Saving (-)
				(In lakhs of	rupees)
0003	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed 0 1,52.81 S 69.87 -64.01		1,58.67	1,57.60	-1.07
	Ricipated saving was attributed to re of arrear and non-sanction of the so		on imposed	by the Finance	Department on
Plan	CENTRALLY SPONSORED SCHEME				
0604	Poultry farm- Poultry Corporation		11.20	11.20	0.00
	o 36.00 -24.80				
The ant	R -24.00 cicipated saving was attributed to re	eduction	in plan ou	tlay.	
106	Other Live Stock Development				
Plan					
0607	Scheme for control and prevention of animal diseases		0.00	0.00	0.00
	0 19.00				
Non-uti	R -19.00 Elisation of the entire provision was	s attrib	uted to non	-sanction of t	he scheme.
Plan				• 	
	Scheme for survey and production of Milk, Egg, Meat and Wool		13.26	4.81	- 8.45
	0 20.00				
	R -6.74				
The ant saving	cicipated saving was attributed to re have not been intimated (October 200	eduction	in plan ou	tlay. Reasons	for the final
0104	Scheme for control and prevention of animal diseases		28.53	7.61	- 20.92
	0 19.00				
	s 15.77				
	-6.24 icipated saving was attributed to no have not been intimated (October 200		ion of the	scheme. Reason	s for the final
113	Administrative Investigation and Statistics				
Non Pl					

Non Plan

(In lakhs of rupees) 0002 Statistical units in Animal Husbandry and Fisheries Department 0 64.51 R -8.94 The anticipated saving was attributed to restriction imposed by the Finance Department Reasons for the final saving have not been intimated (October 2004). 2404 Dairy Development 00 102 Dairy Development Projects Non Plan 0010 Extensive Units 1.94.42 1.90.95 - 3.47 0 2.17.08 R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay.	Head			Total grant	Actual expenditure	Excess (Saving (
Husbandry and Fisheries Department 0 64.51 R -8.94 The anticipated saving was attributed to restriction imposed by the Finance Department Reasons for the final saving have not been intimated (October 2004). 2404 Dairy Development 00 102 102 Dairy Development 00 1.94.42 010 Extensive Units 0 2.17.08 R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0 15.00 0 15.00				(In	lakhs of rupees)	
Husbandry and Fisheries Department 0 64.51 R -8.94 The anticipated saving was attributed to restriction imposed by the Finance Department Reasons for the final saving have not been intimated (October 2004). 2404 Dairy Development 00 102 102 Dairy Development 00 1.94.42 010 Extensive Units 0 2.17.08 R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0 15.00 0 15.00						
R -8.94 The anticipated saving was attributed to restriction imposed by the Finance Department Reasons for the final saving have not been intimated (October 2004). 2404 Dairy Development 00 102 Dairy Development Projects Non Plan 0010 Extensive Units 1.94.42 1.90.95 - 3.47 0 2.17.08 R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00	0002	Husbandry and		55.57	46.63	- 8.94
The anticipated saving was attributed to restriction imposed by the Finance Department Reasons for the final saving have not been intimated (October 2004). 2404 Dairy Development 00 102 Dairy Development Projects Non Plan 0010 Extensive Units 1.94.42 1.90.95 - 3.47 0 2.17.08 R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 0 15.00		0	64.51			
Reasons for the final saving have not been intimated (October 2004). 2404 Dairy Development 00 102 Dairy Development Projects Non Plan 0010 Extensive Units 1.94.42 1.90.95 - 3.47 0 2.17.08 R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 0 15.00		R	-8.94			
00 102 Dairy Development Projects Non Plan 0010 Extensive Units $1.94.42$ $1.90.95 - 3.47$ 0 $2.17.08$ R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 15.00						
00 102 Dairy Development Projects Non Plan 0010 Extensive Units $1.94.42$ $1.90.95 - 3.47$ 0 $2.17.08$ R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 15.00						
102 Dairy Development Projects Non Plan 0010 Extensive Units $1,94.42$ $1,90.95 - 3.47$ 0 $2,17.08$ R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 -15.00	2404	Dairy Developmen	t			
Non Plan 0010 Extensive Units $1,94.42$ $1,90.95 - 3.47$ 0 $2,17.08$ R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 15.00	00					
0010 Extensive Units $1,94.42$ $1,90.95 - 3.47$ 0 $2,17.08$ R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 0 15.00 0 15.00	102	Dairy Developme	nt Projects			
0 2,17.08 R -22.66 Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for Scheduled Castes-Rural Dairy 0.00 0.00 0.00 0 15.00 15.00 15.00 15.00 15.00	Non Pla	an				
Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 -15.00	0010	Extensive Units		1,94.42	1,90.95	- 3.47
Reasons for anticipated and final saving have not been intimated (October 2004). Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 15.00		0	2,17.08			
Plan STATE PLAN 0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00		R	-22.66			
0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 -15.00	Reasons	for anticipated an	nd final saving hav	ve not been inti	mated (October 2	004).
0101 Chilling Centres 18.50 18.50 0.00 0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 -15.00	D]	000000 01 201				
0 58.00 R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 -15.00				10 50	10 50	0.00
R -39.50 The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 -15.00	0101		58 00	10.50	18.50	0.00
The anticipated saving was attributed to reduction in plan outlay. 0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00 -15.00						
0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00	The ant			fuction in plan	outlay.	
0106 Special integrated scheme for 0.00 0.00 0.00 Scheduled Castes-Rural Dairy 0 15.00						
-15.00	0106			0.00	0.00	0.00
-15 00		0				
		R	-15.00			

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Actual Excess (+) Total grant Head expenditure Saving (-) (In lakhs of rupees) Fisheries 2405 00 001 Direction and Administration Non Plan 0001 Fisheries development scheme 4,73.15 4,41.11 - 32.04 5,53.06 0 3.00 S -82.91 The anticipated saving was attributed to post kept vacant and non-promotion of staff. Reasons for the final saving have not been intimated (October 2004). Inland fisheries 101 CENTRALLY SPONSORED SCHEME Plan 0601 Matasya Palak Vikash Abhikaran-32.09 24.18 - 7.91 Grants-in-aid, Share/Financial Assistance 69.00 0 -36.91 R The anticipated saving was attributed to less sanction of fund. Reasons for the final saving have not been intimated (October 2004). 0603 Fisheries training and 0.00 0.00 0.00 expansion scheme 16.00 0 -16.00 R Non-utilisation of the entire provision was attributed to non-sanction of the scheme. Plan STATE PLAN 0101 World Bank Project-Matasya 82.10 76.82 - 5.28 Palak Vikash Abhikaran 1.21.00 0 -38.90 R Reasons for the anticipated and final saving have not been intimated (October 2004). 0104 Development and renovation of 17.48 16.02 - 1.46 pond fish 54.00 0 -36.52 R The anticipated saving was attributed to reduction in plan ceiling and non-sanction of the

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scheme. Reasons for the final saving have not been intimated (October 2004).

Head	the states of the states	in the second	Total grant	Actual expenditure	Excess (+) Saving (-)
3454	Census Surveys and Statistics (In lakhs of rupees)				
01	Census				
001	Direction and Admi	nistration			
Plan	CENTRAL PLAN SCH	IEME			
0401	Cattle Census Opera	tion		36.76	
		,59.48 -76.93		and an	
Reasons	for the anticipated a	and the final sa	wing have not be	en intimated (Od	
(iv) Exc	ess (Rs.15 lakh or 10	percent of the	provision, which	hever is more) o	ccurred mainly
	ler:				man and sold
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2403	Animal Husbandry (In lakhs of rupees)				
00					
001	Direction and Adm	inistration			Anoinveis.
Non Pl	and a survey offers survey	mooracion			
0003	Superintendence- D Level	ivisional	1,47.23	2,44.47	+ 97.24
	0 1	1,52.26			
	S	5.00			
	R	-10.03	a service and them		
	ticipated saving was a s for the final excess				Department.
Reasons	. INI CHE IIMAI BACCAS	have not been	Inclusted (occob	et 2004).	
101	Veterinary Service Health	es and Animal			
Non Pl					
0001	Scheme for control rinderpest	of	53.32	1,41.95	+ 88.63
	0	80.98		is the second	
	R	-27.66			
Reasons 2004).	s for the anticipated	saving and the	final excess hav	e not been intin	ated (October
	A SHALL STORE AND A				
0004	Scheme for control tuberculosis	of animal	28.45	51.48	+ 23.03
	0	31.70			
		2.05			

-3.25

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The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final excess have not been intimated (October 2004). Grant no. 2 Concld.

Head		Total	grant	Actual expenditure	Excess (+) Saving (-)
11	*		(In la)	khs of rupees)	
102	Cattle and Buffalo Development				
Non Pla	an				
0001	Cattle breeding farm		1,15.53	5,54.21	+ 4,38.68
	0 1,38.96				
	R -23.43				
belated	icipated saving was attributed to res /non-sanction of the scheme. Reasons ed (October 2004).				
106	Other Livestock Development				
Plan	CENTRALLY SPONSORED SCHEME				
0605	Scheme for survey and production of Milk, Egg, Meat		13.26	45.15	+ 31.89
	0 20.00				
	в -6.74				
Capital	have not been intimated (October 2004 (Voted) part of the saving was surrendered.	.,.			
(vi) Sa	ving (Rs.5 lakh or 10 percent of the	provis	ion, whichev	ver is more) o	ccurred mainly under:
Head		Total	grant	Actual expenditure	Excess (+) Saving (-)
4403	Capital Outlay on Animal Husbandry		(In la	khs of rupees)	
00					
101	Veterinary Services and Animal Health				
Plan	STATE PLAN				
0101	Border Area Development Programme		67.80	0.00	- 67.80
	s 67.80				
Reasons	for non-utilisation of the entire pr	rovisio	n have not	been intimated	(October 2004).

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Grant no. 3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In tho	usands of rupees)
REVENUE -				
Major Heads				
2052 Secretaria	t-General Service	25		
2059 Public Wor	ks			
2216 Housing				
2251 Secretaria	t-Social Services			
3053 Civil Aviat	cion			
Voted:				
Original:	88,12,21	96,16,26	87,89,68	- 8,26,58
Supplementary: Amount surrendered d (31st March 2004)	8,04,05 luring the year			9,52,49
Charged:				
Original:	Nil	10,00		- 10,00
Supplementary:	10,00			
Amount surrendered of	luring the year			Nil
CAPITAL -				
Major Heads				
4059 Capital Out	tlay on Public Wo	orks		
4216 Capital Out	clay on Housing			
6216 Loans for H	Housing			
Voted:				
Original:	98,45,63	1,53,78,43	40,50,65	- 1,13,27,78
Supplementary:	55,32,80			
Amount surrendered (31st March 2004)	during the year			1,05,14,34

Notes and Comments -

Revenue(Voted)

(i) In view of the final saving of Rs. 8,26.58 lakh, supplementary grant of Rs. 8,04.05 lakh obtained in December 2003(Rs. 4.05 lakh) and March 2004 (Rs 8,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 9,52.49 lakh) exceeded the final saving (Rs. 8,26.58 lakh) by Rs. 1,25.91 lakh.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

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Head		Total grant/ appropriation	Actual expenditure	Excess (+ Saving (-	5 m
		(11	n lakhs of rupees	;)	
2059	Public Works	12.11	×		
01	Office Buildings				
053	Maintenance and Repairs				
Non	Plan				
0009	Maintenance of Block building	1,00.00	0.00	- 1,00.00	
	0 1,00.00				
0011	Maintenance of Building of Animal Husbandry Department	40.00	0.00		
	0 40.00 B - 0.00 *		4 A A A		
	Non-utilisation of the entire intimated (October 2004).	provision in the a	above two cases	have not	
2013	0.011	a de la Constantina d	1.5.1		1.3.1
0014	Maintenance & Repairs of Building of Agriculture Depart		. 0.00		
	0 40.00				
	R -14.96				- 54 - 5
0015	Maintenance & Repairs of Building of Police Department	29.33	0.00	- 29.33	
	0 60.00				
	R -30.67	and the state	al New York	8	
	The anticipated saving in the sanction. Reasons for non-utilisa (October 2004).			not been i	
60	Other Buildings		12	- Long .	Carl Constant
053	Maintenance and Repairs			M (6.)2 =	in a territor
Non	Plan	the data and	And the second second	20 ¹ , 5 × 4	
0013	Maintenance & Repairs of building of Jail Department 0 60.00	52.55	0.00	- 52.55	
	R -7.45		1.2.6	 I al a sec 	121.4
	Reasons for the anticipated sa Reasons for the final saving have			pt of sanc	tion.
80	General				
001	Direction and Administration				
Non	Plan				

(*) Rs. 54.00 only.

Head			Total grant/ appropriation	Actual expenditure	
			(In	lakhs of rupees	5)
0003	Supervision		3,55.99	3,27.38	- 28.61
	0	4,64.40			
	R	-1,08.41			
			buted to posts kept inal saving have not 1		
0004	Execution		23,18.27	23,35.51	+ 17.24
	0	28,27.05			
	R	-5,08.78			
re		osed on drawal of	buted to posts kept fund. Reasons for t		
0005	Design		1,29.09	88.71	- 40.38
	0	1,40.09			
	R	-11.00			
0006	Supervision (Education	n and execution cell)	1,25.53	1,21.83	- 3.70
	0	1,76.91			
	R	-51.38			
ec	ne anticipated conomy measure	s and restriction	ove two cases was att imposed on drawal of n intimated (October	f fund. Reason:	
0007		on and execution tion and investme ell)		32.89	- 1.72
	0	48.18			
	R	-13.57			
		a second second second second	and the second s	and around success	

The anticipated saving was attributed mainly to posts kept vacant and economy measures. Reasons for the final saving have not been intimated (October 2004).

053 Maintenance and Repairs Non Plan 0001 Maintenance and repairs 38,46.93 32,26.26 - 6,20.67 0 30,52.00 s 8,00.00 R -5.07

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Reasons for the anticipated and final saving have not been intimated (October 2004).

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Head	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)	
	(In	lakhs of rupees)	
0002 Works charge establishment	2,95.41	2.08	- 2,93.33	
0 3,25.00				
R -29.59				
The anticipated saving was attribute saving have not been intimated (Octobe		vacant. Reasons	for the final	
0004 Electric works	1,50.00	17.95	- 1,32.05	
0 1,50.00				
0005 Lump sum provision for maintenance and repairs of	50.00	20.28	- 29.72	
Bihar Bhawan, New Delhi				
o 50.00				
Reasons for final saving in the above	two cases have n	not been intimate	d (October 2004).	
0006 Corporation and municipal t	tax 67.61	0.00	- 67.61	
o 75.00 -7.39				
R -7.35 The anticipated saving was attribut	ad to non-receiv	t of bills from	Municipality	
Reasons for final saving have not been			« Municipality.	
0007 Pay for muster roll employee	s 31.06	0.00	- 31.06	
o 42.42				
R -11.36				
The anticipated saving was attribut Reasons for the final saving have not		12 (17 H) - 20 H) (17 H) (17 H) (17 H) (17 H) (17 H) (17 H)	rawal of fund.	
800 Other expenditure				
Non Plan				
0001 Garden establishment	5 04 96	4,07.02	- 97 94	
0 5,34.68	5,04.90	4,07.02	- 97,94	
R -29.72				
The anticipated saving was attribute and restriction imposed on drawal of intimated (October 2004).				
0002 Other Administrative Service	es 9.75	0.00	- 9 75	
0 15.00	9.15	0.00	5.13	
R -5.25				
The anticipated saving was attribut Reasons for the final saving have not			rawal of funds.	

(iv) Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupee	s)
2059	9 Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
Non	Plan			
0008	Maintenance of Rural Health Centre/Sub-centre	1,96.10	17,29.60	+ 15,33.50
	0 2,00.00			
	R -3.90			
	ons for the anticipated saving ober 2004).	and the final exc	ess have not	been intimated.
0016	Maintenance & Repairs of Building of Education Depart	19.20	58.44	+ 39.24
	0 40.00			
	R -20.80			
	he anticipated saving was attrib access have not been intimated (Oc		of sanction. R	easons for final
80	General			
001	Direction and Administratio	n		
Non P	lan			
0001	Direction	1,43.49	2,25.57	+ 82.08
	0 2,00.29			
	R -56.80			
pa	he anticipated saving was attributed arrear of travelling intimated (October 2004).			
3053	Civil Aviation			
02	Air Ports			
102	Aerodromes			
Non P	lan			
0001	Aerodromes	18.00	1 04 74	+ 86 74

0001 Aerodromes

0

18.00

18.00 1.04.74 + 86.74

Reasons for the final excess have not been intimated (October 2004).

Revenue (Charged)

(v) Entire supplementary appropriation of Rs. 10.00 lakh obtained in March 2004 remained unutilised and unsurrendered by the Department during the year.

(vi) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)
2059	Public Works				
80	General				
053	Maintenance and	Repairs			
Non Pla	an				
0010	Repairs for Raj	Bhawan	10.00	0.00	- 10.00
S	1	10.00			

Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Capital (Voted)

- (vii)In view of the final saving of Rs. 1,13,27.78 lakh, supplementary grant of Rs. 55,32.80 lakh obtained in August 2003 (Rs. 34,12.96 lakh), December 2003 (Rs. 19,17.80 lakh) and March 2004 (Rs. 2,02.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (viii) Provision surrendered (Rs. 1,05,14.34 lakh) fell short of the final saving (Rs. 1,13,27.78 lakh) by Rs. 8,13.44 lakh.

(ix) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			grant/ priation	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)
4059	Capital Outlay on 1	Public Works			
01	Office Building				
051	Construction				
Plan	STATE PLAN				
0101	Buildings		2,58.22	4.70	- 2,53.52
c	2,60.	00			
F	-1.	78			×.
Admi	anticipated saving w nistrative Department. ober 2004).				
0102	Building (for person	el Department)	1,43.58	57.86	- 85.72
0	3,50.	00			
F	-2,06.	12			

The anticipated saving was attributed to belated distribution of fund in different schemes by the Administrative Department. Reasons for final saving have not been intimated (October 2004).

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupee:	5)
60	Other Buildings			
800	Other Expenditure			
Plan	STATE PLAN			
0102	(For Home Department) Construction of Police Tha		0.00	_ 25.19
	buildings (in the light of recommendation of 11th Fina Commission)			13. Al
S	1,00.00			
R	-74.81			
0103	Facilities for women police- (Police Bhawan Construction Corporation)	2,47.38	0.00	- 2,47.38
0	3,00.00			
R	-52.62			
site. 2004) 80	Reasons for final saving in General	these cases hav	e not been int	imated (October
051	Construction			
Non Pl				
0002	Minor Work	0.00	0.00	0.00
0	15,00.00			
R	-15,00.00			
	nticipated saving was attributed	to restriction i	mposed on drawa	l of fund.
0003		2 62 26		2 62 26
		3,68.76	0.00	- 3,68.76
	34,12.97 -30,44.21			
Admini	nticipated saving was attribut strative Department. Reasons fo ntimated (October 2004).			
Plan	CENTRALLY SPONSORED SCHEM	E		
0604	Judicial Buildings	97.57	0.00	- 97.57
0	3,00.00			
R	-2,02.43			
	nticipated saving was attribute	d to non-sancti	on of the sche	me due to late

The anticipated saving was attributed to non-sanction of the scheme due to late receipt of Central share. Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Plan STATE PLAN

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(In e 30.34	lakhs of rupe	es) - 30.34
e 30.34	0.00	- 30.34
	entire provisi	
	ilisation of e	o non-sanction of the scheme ilisation of entire provisi 4,05.42 0.00

0105 Building construction 1,48.49 0.00 - 1,48.49 department-Construction of judicial buildings (in the light of recommendation of 11th Finance Commission)

0 2,03.16 R -54.67

The anticipated saving was attributed to non-availability of information regarding acquisition of land by the Administrative Department and belated sanction of the scheme. Reasons for the final saving have not been intimated (October 2004).

0106 Welfare department-Social 18.78 0.00 - 18.78 Welfare Area-Construction of school buildings for deaf and dumb (in the light of the recommendations of 11th Finance Commission)

0 49.00

-30.22

R

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupee	s)
0107	Protection of archaeological succession-Renovation and construction of museum and as buildings and maintenance and protection of archaeological monuments (in the light of the Recommendation of 11th Finance Commission)	rt d	0.00	- 1,51.63
0	1,96.00			
R	-44.37			
sanc	anticipated saving in the above tion in time. Reasons for non-ut not been intimated (October 2004)	ilisation of ent	attributed to	non-receipt of in these cases
0108	Building construction (Information and Broadcasting Department)	1,00.00	0.00	- 1,00.00
0	1,00.00	0.00	0.00	0.00
0109	Construction of Hostel for Bihar State Judicial Service Training Institute			
0	2,15.20			
R	-2,15.20			
0110	Judicial Buildings (Building Construction Department)	2,96.71	0.00	- 2,96.71
0	3,00.00			
R	-3.29			
201	Acquisition of Land			
Non Pl	an			
0001	Acquisition of Land for Jail/Sub-Jail Buildings	1,53.00	0.00	- 1,53.00
S	1,53.00			
	ns for non-utilisation of entire ntimated (October 2004).	provision in th	e above four	cases have not
800	Other Expenditure			
Plan	STATE PLAN			
0101	Building for Engineering/Technical College and Institutes	26.30	0.60	- 25.70
0	3,29.30			
R	-3,03.00			

The anticipated saving was attributed to non finalisation of tender and change in design of the scheme. Reasons for the final saving have not been intimated (October 2004).

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Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In :	lakhs of rupees	:)
4216	Capital Outlay on Housing	g		
01	Government Residential Buildings			
700	Other Housing			
Plan	CENTRALLY SPONSORED SCHEN	ME		
0602	Judicial Residence Buildi	ing 1.86.11	0.00	- 1,86.11
0	2,50.00			
R	-63.89			
respect	cipated saving was attribute of revised sanction. Reason intimated (October 2004).			
Plan	STATE PLAN	·		
0101	Other housing	1,74.02	0.00	- 1,74.02
0	1,80.00			
R	-5.98			
Reasons 2004).	for anticipated as well as	final saving have	e not been int	imated (October
0102	Judicial Residence Build	ling 2,33.10	0.00	- 2,33.10
0	2,50.00			
R	-16.90			
revised :	lcipated saving was attribut sanction. Reasons for the no d (October 2004).			
0103 Ot	ther housing (Personnel Dep	partment) 27.80	0.00	- 27.80
0	1,00.00			
R	-72.20			
Administ	cipated saving was attribut rative Department. Reasons to been intimated (October 2004	for the non-utilis	t of revised ation of the e	sanction by the entire provision
6216	Loans for Housing			
02	Urban Housing			
201	Loans to Housing Boards			
Non Plan	1			
0003	Payment of arrear amount loan received from Life Insurance Corporation of	0.00	0.00	0.00
0	10,89.19			
R	-10,89.19			

Head	*	Total gr appropria		Actual expenditure	Excess Saving	
			(In la	akhs of rupees)	
L	ayment of Arrear Amount of oan Received from General nsurance Corporation of Ind		0.00	0.00	0.00	
0	4,48.21					
R	-4,48.21					
The anti	cipated saving in the above t	wo cases	was attri		anction	by the
Finance 1	Department.					
(x) Excess ()	Rs.20 lakh or 10 percent of th	ha provisi	on which	over is morelo	courred	mainly under.
(X) EXCESS ()	NS.20 Takh of 10 percent of th		ant/		Excess	
Head				expenditure		
			(In la	khs of rupees)	
4059	Capital Outlay on Public	Works				
80	General					
051	Construction					
Non Plan	construction					
0001	Other Administrative Serv	icoc	62.22	20 70 07	20.15	0.5
		ices	03.22	20,79.07	+ 20,15	.85
0	1,53.00 -89.78					
R	-05.70					
4216	Capital Outlay on Housing					
01	Government Residential Buildings					
700	Other Housing					

Non Plan

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49.62 2,26.59 + 1,76.97

0 2,00.00 R -1,50.38

0003 Public Works

The anticipated saving in the above two cases was attributed to restriction imposed on drawal of fund. Reasons for the final excess in the above cases have not been intimated (October 2004).

Grant No. -3 contd.

(xi) Suspense Transactions: (a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not a final head of account Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense." Has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock**: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase**: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances**: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received., losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) Workshop Suspense: The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2003-2004 together with the opening and closing balances are given below:

Head	Opening On 1 st Ap		debits	Credits	Net	closing balance
	2003	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(In lakh c		on 31 st March 2004
2059 - Public	works					
Purchase	(-)	27,77.22				(-)27,77.22
Stock		13,49.82				13,49.82
Miscellaneous Works Advance		24,48.70				24,48.70
TOTAL	1.0	10,21.30				10,21.30

(xii)Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these, charges for the year 2001-2002 to 2003-2004 and their percentages to the works outlay during these year:-

Year	Works Out lay	Establishment Charges		Machinery sh-and equip- es ment charges	Percentage of machinery and equipment charges to works outlay
	(In	lakh of rupees)	,		
2001-02	33,51.15	3,35.75	10.62	17.31	0.52
2002-03	19,06.71	30,69.93	1,61.01	1.38	0.07
2003-04	22,24.99	4,09.10	18.39	0.00	0.00

CABINET SECRETARIAT AND CO-ORDINATION Grant no. 4 DEPARTMENT (ALL VOTED) Total grant Actual Excess + Saving expenditure (In thousands of rupees) **REVENUE** -Major Heads 2013 Council of Ministers 2052 Secretariat-General Services 2053 District Administration 2070 Other Administrative Services 2205 Art and Culture Voted: 5,04,46 - 2,03,05 6,59,94 7,07,51 Original: Supplementary: 47,57 Amount surrendered during the year and the second second second second second 86,74 (31st March 2004) Notes and Comments -Revenue(Voted) (i) In view of the final saving of Rs. 2,03.05 lakh, supplementary grant of Rs. 47.57 lakh obtained in August 2003 (18.60 lakh) and December 2003 (Rs. 28.97 lakh) proved wholly un-necessary and could have been restricted to token amounts where necessary. (ii) Provision surrendered (Rs. 86.74 lakh) fell short of the final saving (Rs. 2,03.05 lakh) by Rs. 1,16.31 lakh. (iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Actual Excess (+) Total grant Head expenditure Saving (-) (In lakhs of rupees) 2052 Secretariat-General Services 00 090 Secretariat Non Plan Cabinet Secretariat and Co-0001 1,02.67 63.36 - 39.31 ordination Department (Chief Minister's Secretariat) 94.86 0 19.44 S -11.63 R

The anticipated saving was attributed to transfer of under secretary, superannuation of private assistant, non-enhancement of dearness allowance, non-receipt of bills for February and March, economy measures for travelling allowance and non-issue of uniform to the orderlies during the year. Reasons for the final saving have not been intimated (October 2004).

Head	n ann an Cruise An Ann an Ann an Ann	Total grant	Actual expenditure	Excess (+) Saving (-)
2070	Other Administrative Service	(In	lakhs of rupees)
00				
115	Guest Houses, Government Hostels etc.			
Non Pl	an			
0002	Bihar Bhawan establishment	2,45.55	1,57.38	- 88.17
0	2,84.07			2
R	-38.52		-	
The an saving	ticipated saving was attributed have not been intimated (Octobe	d to economy me r 2004).		
800	Other expenditure			
Non Pl				
0006	Republic day Celebration	29.65	14.81	- 14.84
0	12.00			
s	17.65			
1550	s for the final saving have not	been intimated (October 2004).	
2205	Art and Culture			
00				
104	Archives			
Non P	lan			
0001	Archives	60.11	51.05	- 9.06
0	72.04			
S	0.21			
R The an	-12.14 ticipated saving was attributed	to the post of	Director kept	vacant and non-

The anticipated saving was attributed to the post of Director kept vacant and nonpayment of enhanced dearness allowance and non-receipt of bills from Electric Department. Reasons for the final saving have not been intimated (October 2004).

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Grant no. 4 Concld.

(iv)Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	То	tal g	grant		tual nditure	Excess (Saving (
2052 00	Secretariat-General Services		(In	lakhs	of rupees)	
090 Non Plar	Secretariat						
0030	Cabinet Secretariat and Co- ordination Department (General Branch)	1	24.47		44.65	+ 20.18	
0	27.47	191					
R	-3.00						
The an	ticipated saving was attributed	to n	on-sancti	on of	dearness	allowand	e a

The anticipated saving was attributed to non-sanction of dearness allowance and economy measures. Reasons for the final excess have not been intimated (October 2004).

Appropriation no. 5 SECRETARIAT OF THE GOVERNOR

(ALL CHARGED)

Total	Actual	Excess	+	
appropriation	expenditure	Saving	-	

(In thousands of rupees)

REVENUE -

Major Head

2012 President, Vice President/Governor, Administrator of Union Territories

Charged:

Original:	2,15,62	2,37,77	2,06,34 -	31,43
Supplementary:	22,15			
Amount surrendered du. (31st March 2004)	ring the year			17,53

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of Rs. 31.43 lakh, supplementary appropriation of Rs. 22.15 lakh obtained in August 2003 (Rs. 16.88 lakh), December 2003 (Rs. 3.77 lakh) and March 2004 (Rs. 1.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 17.53 lakh) fell short of the final saving (Rs. 31.43 lakh) by Rs. 13.90 lakh. Grant no. 6 ELECTION

		Total grant/ appropriation	Actual expenditure	Excess + Saving -	
		(In thous	ands of rupees)		
REVENUE -					
Major Head					
2015	Elections				
Voted:					
Original:	49,84,54	52,29,28	30,02,84 -	22,26,44	
Supplements Amount surr (31st March	rendered during the year			23,03,46	
Charged:				Shadde Preise	$-\tilde{\kappa}_{\rm s}^{\rm c}$
Original:	Nil	90		- 90	
Supplement	ary: 90		(a): (i): (i): (i): (i): (i): (i): (i): (i	S. 611.	
Amount sur	rendered during the year				
	reaction during the year			Nil	
Notes and	Comments -				
Revenue (V	oted)				
lakhs oh	of the final saving of Rs. btained in August 2003 (Rs. wholly un-necessary and co Y.	1,66.18 lakh) and	December 2003 (R	s. 78.56 lakhs)	
	on surrendered (Rs. 23,03. 7 Rs. 77.02 lakh.	46 lakh) exceeded	the final savin	g (Rs. 22,26.44	
(iii)Savin	g (Rs.15 lakh or 10 percent	of the provision, w	whichever is more)occurred mainly	under:
Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)	
		(In	lakhs of rupees)		
2015	Elections				
00					
106	Charges for conduct of elections to State/Uni Territory Legislature				
Non Pla	an				
0002	Biennial election to S Legislative Council	tate 1,22.55	94.13	- 28.42	
0	51.00				
	1 59 00				

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52

1,58.00

-86.45

S

R

Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) Bye-election to State 0003 1,22.27 1,03.10 - 19.17 Legislative Assembly 50.01 0 72.68 S -0.42R Reasons for the anticipated and the final saving in the above two cases have not been intimated (October 2004). Issue of Photo Identity-Card to 108 Voters Non Plan 0001 Expenditure on Issue of Photo 18,42.40 14,30.83 - 4,11.57 Identity-Card to Voters 40,02.00 0 -21,59.60 R The anticipated saving was attributed to non-utilisation of fund. Reasons for the final saving have not been intimated (October 2004). (iv)Excess (Rs.15 lakh or 10 percent of the provision, whichever is more)occurred mainly under: Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees)

2015 Elections

00

102 Electoral Officers

Non Plan

- 0001 Headquarters Charges and General Establishment 0 2,90.46 s 14.06
 - R -24.61

Reasons for the anticipated saving and the final excess have not been intimated (October 2004).

2.79.91

4,06.60 + 1.26.69

103 Preparation and Printing of Electoral rolls Non Plan 0001 Electoral rolls for Assembly 4,68.71 7,86.74 + 3,18.03 Constituencies 0 5,01.00 R -32.29

The anticipated saving was attributed to non-payment of fund due to non-receipt of bills in time. Reasons for the final excess have not been intimated (October 2004).

Head

Total grant/	Actual	Excess	(+)
appropriation	expenditure	Saving	(-)

(In lakhs of rupees)

105 Charges for conduct of elections to Parliament Non Plan 0001 General Election to Lok-Sabha 50.01 1,42.80 + 92.79

0 50.01

Reasons for the final excess have not been intimated (October 2004).

	Grant no.7	VIGILANCE (ALL VOTED)		
		Total grant	Actual expenditure	Excess + Saving -
		(In thous	sands of rupees)	
REVENUE - Major Head				
2070 Other	Administrative Servi	ces		
Voted:				
Original:	7,47,71	7,48,71	5,99,39 -	1,49,32
	1,00 red during the year			67,57
(31st March 2004)			
Notes and Comm	ents -			
Revenue (Voted)			

(i) Provision surrendered (Rs. 67.57 lakh) fell short of the final saving (Rs. 1,49.32 lakh) by Rs. 81.75 lakh and supplementary provision (Rs. 1.00 lakh) obtained in December,2003 proved to be injudicious.

(ii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total	grant	Actual expenditure	Excess (+) Saving (-)
2070	Other Administrative Services	(In	lakhs of rupees)	
00				
104	Vigilance			
Non Pla	n			
0002	Cabinet (Vigilance) Department	92.66	1,06.18	+ 13.52
0	1,17.57			
S	1.00			
R	-25.91			
	nticipated saving was attributed to nor excess have not been intimated (October		e of computers.	Reasons for the
0003	Technical Examination cell	82.06	56.53	- 25.53
0	82.06			
Reason	ns for the final saving have not been in	ntimated	(October 2004).	
0004	Investigation Bureau	3,22.14	3,16.02	- 6.12
0	3,63.81			
R	-41.67			0
	sons for the anticipated and final savin ober 2004).	ng have n	ot been intimated	3
0005	Electric vigilance Anti-power theft Cell	1,84.27	1,20.64	- 63.63
0	1,84.27			
	NOT THE AND A TRANSPORT AND A TRANSPORT AND AND A TRANSPORT AN	and the second second	10 1 1 00011	

Reasons for the final saving have not been intimated (October 2004).

	Grant no. 8	CIVIL AVIATION 1	DEPARTMENT	
		(ALL VOTED)		
		Total grant	Actual Excess + expenditure Saving -	
		(In thousa	ands of rupees)	
		(in chouse		
REVENUE Major Hea				
	Other Administrative Service			
	Civil Aviation			
Voted:	CIVIT AVIACION			
Original:	4,92,09	5,35,34	4,67,62 - 67,72	
Supplemen				
	rrendered during the year		40.31	
(31st Mar	^{ch} 2004)		49,31	
CAPITAL	.=:			
Major Head	1			
5053	Capital Outlay on Civil Aviat	ion		
Voted:				
Original:	1,00,00	1,00,00	1,00,00	
Supplement	ary: Nil			
Amount sur	rrendered during the year		Nil	
Notes and	1 Comments -			
Revenue	(Voted)			
obtair	ew of the final saving of Rs. (hed in August 2003(Rs. 39.25 1 y unnecessary and could have been	akh) and December	r 2003 (Rs. 4.00 lakh) prove	
(ii) Prov	vision surrendered (Rs. 49.31 la	akh) fell short	of the final saving (Rs. 67.	72
) by Rs. 18.41 lakh .	init / forr bhore	or the rinkr buying (abt of)	-
(iii)Sav	ing (Rs.10 lakh or 10 percent of	the provision, wh	ichever is more) occurred main	ly under:
Head		Total grant	Actual Excess (+)	
neau			expenditure Saving (-)	
2070	Other Administrative Service	es (In	lakhs of rupees)	
00				
00				
114	Purchase and Maintenance of transport			
Non Plan				
0001	Maintenance of Government Aircrafts	3,35.65	3,32.64 - 3.01	
C	3,80.96			
S				
F	-49.31			

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R The anticipated saving was attributed to non-appointment of chief engineer and Helicopter Engineer and economy measures.

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
3053	Civil Aviation	(In]	lakhs of rupees)	
80	General			
003	Training and Education			
Non Plan				
0001	Training and Education	1,50.38	1,34.98	- 15.40
0	1,11.13			
S	39.25			
Reasons	for the final saving have not 1	been intimated (October 2004).	

Capital (Voted)

(iv) Entire provision of Rs. 1,00.00 lakh remained unutilised and unsurrendered by the Department during the year.

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Heađ			Total grant	Actual expenditure	Excess (+) Saving (-)
5053	Capital Outlay on Ci Aviation	vil	(11	n lakhs of rupees)	
02	Air Ports				
102 Plan	Aerodromes STATE PLAN				
0101	Aerodromes		1,00.00	0.00	- 1,00.00
0	1,00.00)			

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

	Grant no. 9	CO-OPERATIVE DE (ALL VOTED)	PARTMENT	
		Total grant	Actual Excess + expenditure Saving -	
		(In thous	ands of rupees)	
REVENUE	-			
Major Head	ls			
2401 0	Crop Husbandry			
2425 0	Co-operation			
3451 5	Secretariat-Economic Service	25		
Voted:				
Original:	37,27,16	37,85,61	27,28,53 - 10,57,08	
Supplement	ary: 58,45			
	rendered during the year		6,29,16	
(31st Marc	^{ch} 2004)			
CAPITAL	-			
Major Head	ls			
4425 (Capital Outlay on Co-operati	on		
6425 1	Loans for Co-operation			
Voted:				
Original:	34,11,50	37,01,50	17,49,37 - 19,52,13	
Supplement Amount sur (31st Marc	rendered during the year		17,40,13	
Notes and	Comments -			
lakh	w of the final saving of Rs. 1 obtained in December,2003 p cted to token amounts where nec	roved wholly unne		
	ision Surrendered (Rs. 6,29. 7.08 lakh) by Rs. 4,27.92 lakh.	16 lakh) fell sh	ort of the final saving (R	s.
(iii)Sav	ing (Rs.10 lakh or 10 percent o	of the provision, w	hichever is more)occurred mair	ly under:
Head		Total grant	Actual Excess (+) expenditure Saving (-)	
2401	Crop Husbandry	(In	lakhs of rupees)	
00	an all remaining I			
110	Crop Insurance			
Plan	STATE PLAN			
0101	National Agriculture Insur			

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0101 National Agriculture Insurance 38.00 0.00 - 38.00 0 38.00

0102 National Agriculture Insurance 25.00 0.00 - 25.00 o 25.00

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)
0103	National Agriculture Insuranc Scheme for Backward Class	e 37.00	0.00	- 37.00
0	37.00			
01.04	National Action 7			
0104	National Agriculture Insurance Scheme for farmer	e 97.00	0.00	- 97.00
0	97.00			
	National Agriculture Insurance Scheme for Scheduled Caste Farmer	60.00	0.00	- 60.00
0	60.00			
U	00.00			
0106	National Agriculture Insuranc Scheme for Backward Class Farmer	e 93.00	0.00	- 93.00
0	93.00			
2425 00	Co-operation			
001	Direction and Administration			
Non Plan				
0002	Superintendence	14,78.13	13,93.22	- 84.91
0	16,68.23			
S	39.57 -2,29.67			
fund a	icipated saving was attributed main nd economy measures. Reasons for er 2004).			
101	Audit of Co-operatives			
Non Plar				
0001	AUDIT	5,75.81	5,55.59	- 20.22
0	6,94.78			
S	16.13			
R	-1,35.10			
1.00				
108	Assistance to other Co- operatives			
Non Plan		50		

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Head		Total grant	Actual expenditure	Excess (+) Saving (-)
		(In 1	akhs of rupees)	
0005	Organisation and Supervisio Special Co-operative Societ		1,81.49	- 16.05
0	2,81.19			
R	-83.65			
on dra	ticipated saving in the above wal of fund. Reasons for the ted (October 2004)			
Plan	CENTRALLY SPONSORED SCHEME			
0604	Grants-in Aid to Central Co Operative Banks for Consolidated Co-Operative I Project	05.55	83.35	0.00
0	1,51.64			
R	-68.29			
	nticipated saving was attribu ment for Ara, Chapra and Siwan o		pt of sanction	n of the State
Plan	STATE PLAN			
0107	Grants-in Aid to Central C Operative Banks for Consolidated Co-Operative Project	00115	73.76	- 6.43
0	1,08.75			
R	-28.56			
Govern	nticipated saving was attribut ment for Ara, Chapra and Siwar en intimated (October 2004).			
109	Agriculture Credit Stabilisation Fund			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Grants to Bihar State Co-op Bank Limited, Patna for Agricultural (Stablisation)	0.00	0.00	0.00
0	30.00			
R	-30.00			

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The anticipated saving was attributed to non-inclusion of the project under the micromode by the Government of India, Ministry of Agriculture.

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(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

4425 Capital Outlay on Co-operation 00 108 Investments in Other Co- operatives Plan CENTRALLY SPONSORED SCHEME			Total grant	Actual expenditure	Excess (+) Saving (-)
00 001 Direction and Administration Non Plan 0001 Direction and Administration 1,38.94 1,93.18 + 54.24 0 1.60.71 3 2.75 R -24.52 The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. vi) provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. vii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more/pocurred mainly under tead Total grant Actual Excess (+) expenditure Saving (-) (In lakhs of rupees) 00 108 Investments in Other Co- operatives 109 Investments in Other Co- operatives 100 Investments in Other Co- operative development project 0 10,42.52 R -4.75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	2425	Co. onovation	(In	lakhs of rupees)
001 Direction and Administration 1001 Direction and Administration 1,38.94 1,93.18 + 54.24 0 1,60.71 -24.52 R -24.52 The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004). Capital (Voted) (*) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (*) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh, by Rs. 2,12.00 lakh. (*) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. (*) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. (*) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (-) (*) (*) (*) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (-) ** (*) ** ** ** (*) ** ** ** ** ** (co-operation			
Non Plan 0001 Direction and Administration 1,38,94 1,93.18 + 54.24 0 1,60.71 3 2.75 R -24.52 The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004). Papital (Voted) (V) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (vi) Provision surendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. Prij Saving (Rs.10 lakh or 10 percent of the provision, whichever is more pocurred mainly under tead Total grant Actual Excess (+) expenditure Saving (-) (In lakhs of rupees) 00 108 Investments in Other Co- operatives lan CENTRALIX SPONSORED SCHEME 610 Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 g -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	00				
0001 Direction and Administration 1,38.94 1,93.18 + 54.24 0 1,60.71 3 2.75 R -24.52 -24.52 The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004) Papital (Voted) v) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. vi) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. vii)Saving (Rs.10 lakh or 10 percent of the provision, whichever is more/occurred mainly under the expenditure Saving (-) (In lakhs of rupees) 00 108 Investments in Other Co- operation 01 Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	001	Direction and Administration	n		
 1,60.71 S. 2.75 R -24.52 The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004). (Voted) (v) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (vi) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. (vi) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. (vi) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more/occurred mainly under expenditure Saving (-) (In lakhs of rupees) (In lakhs of rupees) Investments in Other Co-operation Investments in Other Co-operatives Capital Outlay on Co-operation Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt. 	Non Pla	n			
s 2.75 R -24.52 The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October,2004). (v) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August,2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (v) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. (i) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more/occurred mainly under tead Total grant Actual Excess (+) (In lakhs of rupees) (In lakhs of comparatives lan CENTRALLY SPONSORED SCHEME (I) Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project (In lakhs of sanction of the State Govt.	0001	Direction and Administration	1,38.94	1,93.18	+ 54.24
 -24.52 The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004). Capital (Voted) v) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. vi) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. vi) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. vii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more/pecturred mainly under the final saving (Rs. 10 lakh or 10 percent of the provision, whichever is more/pecturred mainly under the final saving (Rs. 10 lakh or 10 percent of the provision. vii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more/pecturred mainly under the final saving (Rs. 10 lakh or 10 percent of the provision. viii) Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent of the provision. viii Saving (Rs.10 lakh or 10 percent percent or percent percent percent or percent perc	0	1,60.71			
The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004). (Capital (Voted) (v) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (vi) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. (vi) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more)occurred mainly under fiead Total grant Actual Excess (+) (x) expenditure Saving (-) (In lakhs of rupees) (In lakhs of rupees) (In lakhs of rupees) (In lakhs of rupees) (In share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4.75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	S				
Reasons for the final excess have not been intimated (October, 2004) Expital (Voted) (v) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August, 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (vi) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. (vi) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more)occurred mainly under tead Total grant Actual Excess (+) expenditure Saving (-) (In lakhs of rupees) (0) 108 Investments in Other Co- operatives lan CENTRALLY SPONSORED SCHEME 610 Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Gout.					
7) In view of the final saving Rs. 19,52.13 lakh, the supplementary grant of Rs. 2,90.00 lakh obtained in August,2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. 7) Provision surrendered (Rs. 17,40.13 lakh) fell short of the final saving (Rs. 19,52.13 lakh) by Rs. 2,12.00 lakh. 7) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of the provision, whichever is more)occurred mainly undered (Rs. 10 lakh or 10 percent of co-operation (In lakhs of rupees) 100 108 Investments in Other Co-operatives 109 Subscription towards capital 5,66.97 5,66.97 0.00 100 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.					
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HeadTotal grantActual expenditureExcess (+) Saving (-)4425Capital Outlay on Co-operation(In lakhs of rupees)0000108Investments in Other Co-operatives21anCENTRALLY SPONSORED SCHEME2610Subscription towards capital 5,66.975,66.970.00share of central cooperative bank for consolidated cooperative development project5,66.970.00010,42.52-4,75.55The anticipated saving was attributed to non-receipt of sanction of the State Govt.	19,5	2.13 IAKN) by Rs. 2,12.00 IAKN.			
HeadTotal grantActual expenditureExcess (+) Saving (-)4425Capital Outlay on Co-operation(In lakhs of rupees)0000108Investments in Other Co-operatives21anCENTRALLY SPONSORED SCHEME0610Subscription towards capital 5,66.975,66.970.00share of central cooperative bank for consolidated cooperative development project5,66.970.00010,42.52-4,75.55The anticipated saving was attributed to non-receipt of sanction of the State Govt.					
Head expenditure Saving (-) 4425 Capital Outlay on Co-operation (In lakhs of rupees) 00 108 Investments in Other Co-operatives 21an CENTRALLY SPONSORED SCHEME 0610 Subscription towards capital 5,66.97 0610 Subscription towards capital 5,66.97 0610 Subscription towards capital 5,66.97 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.					
<pre>4425 Capital Outlay on Co-operation 00 108 Investments in Other Co- operatives Plan CENTRALLY SPONSORED SCHEME 0610 Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.</pre>	vii)Savi	ng (Rs.10 lakh or 10 percent of t	he provision,	whichever is more	epoccurred mainly unde
108 Investments in Other Co- operatives Plan CENTRALLY SPONSORED SCHEME 0610 Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.		ng (Rs.10 lakh or 10 percent of t		Actual	Excess (+)
operatives Plan CENTRALLY SPONSORED SCHEME 1610 Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	Head		Total grant	Actual expenditure	Excess (+) Saving (-)
Plan CENTRALLY SPONSORED SCHEME Subscription towards capital 5,66.97 5,66.97 0.00 share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	Head 4425		Total grant	Actual expenditure	Excess (+) Saving (-)
<pre>share of central cooperative bank for consolidated cooperative development project 0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.</pre>	Head 4425 00	Capital Outlay on Co-operatio Investments in Other Co-	Total grant n (In	Actual expenditure lakhs of rupees	Excess (+) Saving (-)
0 10,42.52 R -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	Head 4425 00 108	Capital Outlay on Co-operatio Investments in Other Co- operatives	Total grant n (In	Actual expenditure lakhs of rupees	Excess (+) Saving (-)
$_{\rm R}$ -4,75.55 The anticipated saving was attributed to non-receipt of sanction of the State Govt.	Head 4425 00 108 Plan	Capital Outlay on Co-operatio Investments in Other Co- operatives CENTRALLY SPONSORED SCHEME Subscription towards capital share of central cooperative bank for consolidated	Total grant m (In 5,66.97	Actual expenditure lakhs of rupees) 5,66.97	Excess (+) Saving (-)
The anticipated saving was attributed to non-receipt of sanction of the State Govt.	Head 4425 00 108 Plan 0610	Capital Outlay on Co-operatio Investments in Other Co- operatives CENTRALLY SPONSORED SCHEME Subscription towards capital share of central cooperative bank for consolidated cooperative development proje	Total grant m (In 5,66.97	Actual expenditure lakhs of rupees) 5,66.97	Excess (+) Saving (-)
	Head 4425 00 108 Plan 0610	Capital Outlay on Co-operatio Investments in Other Co- operatives CENTRALLY SPONSORED SCHEME Subscription towards capital share of central cooperative bank for consolidated cooperative development proje 10,42.52	Total grant (In 5,66.97	Actual expenditure lakhs of rupees 5,66.97	Excess (+) Saving (-)

Head	То	otal grant	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)
0611	Subscription towards L.T.O. fund under capital share for Bihar State Cooperative Bank Ltd. and Central Cooperative Bank	0.00	0.00	0.00
0	10,00.00			
R	-10,00.00			
The anti	cipated saving was attributed to	belated rece	ipts of proposal	
Plan	STATE PLAN			
0162	Contribution to the Share Capital of Primary Co-operativ Consumer Store in State Sectt. Level		0.00	- 12.00
0	12.00			
Reasons 2004).	for non-utilisation of the entire	e provision 1	have not been in	timated (October
6425	Loans for Co-operation			
00				
107	Loans to Credit Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Loans for Agriculture Credit Stabilisation fund to Bihar State Co-operative Bank, Patr	0.00 na	0.00	0.00
0	10.00			
R	-10.00			
108	Loans to Other Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0612	Loans of Central Co-operative Bank for Consolidated Co- operative Development Project	2752.10	2,92.40	0.00
0	5,26.98			
R	-2,34.58			
	icipated saving was attributed to Chapra and Siwan districts.	non-receip	t of sanction of	f the state govt
Plan	STATE PLAN			
0109	Loan to Central Co-operative Bank and Pax for Rehabilitat:	1	0.00	- 74.00
0	74.00	m V44		
0	14.00			

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Head	Total	grant	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)	
0110	Loan to Central Co-operative Bank and Pax for rehabilitation- Special programme for Scheduled Castes	51.00	0.00	- 51.00
0	51.00			
0111	Loan to Central Co-operative Bank and Pax for Rehabilitation- Special programme for Backward Classes	75.00	0.00	- 75.00
0	75.00			

Reasons for non-utilisation of the entire provision in the above three cases have notbeen intimated (October 2004).

Grant no. 10 ENERGY DEPARTMENT

(ALL VOTED)

Total grant

Actual Excess + expenditure

Saving -

+

4

(In thousands of rupees)

	11	(In tho	usands of rupees)	
REVENU	Е -			
Major He	ads			
2045	Other Taxes and Dutie	s on Commodities and S	Services	
2059	Public Works			
2810	Non-Conventional Sour	ces of Energy		
3451	Secretariat-Economic	Services		
Voted:				
Original	: 14,11,30	14,95,88	8,52,99	- 6,42,89
	urrendered during the yea rch ₂₀₀₄) , -	r	81 L.	1,32,88
4059	1990 F 1990	lie Works		
4059	Capital Outlay on Pub			
4801 6801	Capital Outlay on Pow Loans for Power Proje			
Voted:				
Original	: 10,06,89,90	13,82,30,90	27,92,23,42	+ 14,09,92,52
	ntary: 3,75,41,00 urrendered during the yea rch ₂₀₀₄)	ar		1,83,25,22

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 6,42.89 lakh, supplementary grant of Rs. 84.58 lakh obtained in August 2003.(Rs. 5.28 lakh) and December 2003 (Rs. 79.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Amount surrendered (Rs. 1,32.88 lakh) fell short of the final saving (Rs.6,42.89 lakh) by Rs. 5,10.01 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Actual Excess (+) Total grant Head expenditure Saving (-) (In lakhs of rupees) 2059 Public Works 80 General 001 Direction and Administration Non Plan 0010 Electric execution 8,40.35 6,10.90 - 2,29.45 9.32.30 0 28.00 S -1, 19.95R Reasons for the anticipated and final saving have not been intimated (October 2004). 2810 Non-Conventional Sources of Energy 60 Others

600 Other Sources of Energy

Plan STATE PLAN

0101 Non-conventional sources of 3,93.50 1,14.93 - 2,78.57 energy-Grants-in-aid 0 3,49.50

44.00

Reasons for the final saving have not been intimated (October 2004).

Capital (Voted)

S

- (iv) The expenditure exceeded the grant by Rs.14,09,92,52,347 ; the excess requires regularisation.
- (v) In view of the final excess of Rs. 14,09,92.52 lakh, supplementary grant of Rs. 3,75,41.00 lakh obtained in December'2003 (Rs. 52,41.00 lakh) and March,2004 (Rs. 3,23,00.00 lakh) proved inadequate and surrender of Rs. 1,83,25.22 lakh on 31st March 2004, proved injudicious.

(vi)Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			1000	al grant	Actual expenditure			
6001				(In)	lakhs of rupees	;)		
6801	Loans for	Power Project	s					
00								
800	Other Loam Boards	ns to Electric	rity					
Non Pla	an							
0001	Loans to I Electricit		4.	12,44.00	5,47.88.92	+ 1,35,	44.92	
(0	4,12,44.00						
Reas	sons for the f	inal excess hav	ve not been	intimated.	(October 2004)			
	Electricity	har State Board for pay under tripart	ment	03,17.38	16,61,24.46	+ 14,58	,07.08	
(0	2,22,00.00						
		-18,82.62						
Reas (Oct	ober,2004)	anticipated s						under:
Reas (Oct	sons for the cober, 2004)	anticipated :	at of the pr			e) occurred Excess	i mainly (+)	under :
Reas (Oct	sons for the cober, 2004)	anticipated :	at of the pr	ovision, wh	ichever is more Actual	e) occurred Excess Saving	i mainly (+)	under:
Reas (Oct 711)Sav	ing (Rs.25 la	anticipated :	nt of the pr Tota	ovision, wh	ichever is more Actual expenditure	e) occurred Excess Saving	i mainly (+)	under:
Reas (Oct 711)Sav Mead	ing (Rs.25 la	anticipated :	nt of the pr Tota	ovision, wh	ichever is more Actual expenditure	e) occurred Excess Saving	i mainly (+)	under:
Reas (Oct 711)Sav	capital Out General	anticipated :	nt of the pr Tota : Works	ovision, wh	ichever is more Actual expenditure	e) occurred Excess Saving	i mainly (+)	under:
Reas (Oct 711)Sav Mead 4059 80 001	capital Out General Direction	anticipated : kh or 10 percen	nt of the pr Tota : Works	ovision, wh	ichever is more Actual expenditure	e) occurred Excess Saving	i mainly (+)	under:
Reas (Oct 711)Sav Head 4059 80 001 001 m Plan	capital Out General Direction	anticipated and kh or 10 percent	nt of the pr Tota : Works	ovision, wh al grant (In)	ichever is more Actual expenditure lakhs of rupees	<pre>>) occurred Excess Saving</pre>	4 mainly (+) (-)	under:
Reas (Oct vii)Sav Head 4059 80 001 001 001 0001	capital Out General Direction	anticipated a kh or 10 percent tlay on Public and Administra Supply 50.00	nt of the pr Tota : Works	ovision, wh al grant (In)	Actual Actual expenditure lakhs of rupees	<pre>>) occurred Excess Saving</pre>	4 mainly (+) (-)	under:
Reas (Oct vii)Sav Head 4059 80 001 001 001 0001	capital Out General Direction	anticipated a kh or 10 percent tlay on Public and Administra	nt of the pr Tota : Works	ovision, wh al grant (In)	Actual Actual expenditure lakhs of rupees	<pre>>) occurred Excess Saving</pre>	4 mainly (+) (-)	under:

66

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			Total grant	Actual expenditure	Excess (+) Saving (-)
6801	. Loans f	or Power Projects	(In l	akhs of rupees)
00					
800	Other I Boards	oans to Electricity			
Non Pl	an				
0004	bonds is	of arrears against th ssued by Bihar State sity Board	e 84,66.60	84,66.60	0.00
	0	1,00,00.00			
	R	-15,33.40			
Rea	sons for the	e anticipated saving hav	e not been intima	ated (October 2	004).
Plan	STATE PL	ΔN			
0101		Bihar Electricity	11,00.00	11,00.00	0.00
	0	36,00.00			
	S	10,00.00			
	R	-35,00.00			
		anticipated saving have	e not been intima	ated (October,2	004).
Rea	Loan to E Board for	Bihar State Electricit; rural electrificatio me Minister rural	Y 24,17.30		004). 0.00
Rea :	Loan to E Board for under Pri	Bihar State Electricit; rural electrificatio me Minister rural	Y 24,17.30		
Rea :	Loan to E Board for under Pri upliftmer	Bihar State Electricit rural electrificatio me Minister rural at scheme	Y 24,17.30		
Rea :	Loan to E Board for under Pri upliftmen 0 R	Bihar State Electricit rural electrification me Minister rural at scheme 27,20.90	Y 24,17.30 n	24,17.30	0.00
Rea: 0103 Rea:	Loan to E Board for under Pri upliftmen O R sons for the Loan to E	Bihar State Electricity rural electrification me Minister rural at scheme 27,20.90 -3,03.60	Y 24,17.30 n	24,17.30	0.00
Rea: 0103 Rea: 0104	Loan to E Board for under Pri upliftmen O R sons for the Loan to E	Bihar State Electricity rural electrification me Minister rural at scheme 27,20.90 -3,03.60 anticipated saving have Bihar State Hydro	Y 24,17.30 n e not been intima	24,17.30 ated (October 2	0.00
Rea: 0103 Rea: 0104	Loan to E Board for under Pri upliftmer O R sons for the Loan to E Electric	Bihar State Electricity rural electrification me Minister rural of scheme 27,20.90 -3,03.60 anticipated saving have Bihar State Hydro Corporation	Y 24,17.30 n e not been intima	24,17.30 ated (October 2	0.00
Rea: 0103 Rea: 0104 Rea:	Loan to E Board for under Pri upliftmen 0 R sons for the Loan to E Electric 0 R	Bihar State Electricity rural electrification me Minister rural 27,20.90 -3,03.60 anticipated saving have Bihar State Hydro Corporation 4,00.00 -4,00.00 con utilisation of the	Y 24,17.30 n e not been intima 0.00	24,17.30 ated (October 2 0.00	0.00 004). 0.00
Rea: 0103 Rea: 0104 Rea:	Loan to E Board for under Pri upliftmen 0 R sons for the Loan to E Electric 0 R sons for r tober,2004)	Bihar State Electricity rural electrification me Minister rural 27,20.90 -3,03.60 anticipated saving have Bihar State Hydro Corporation 4,00.00 -4,00.00 con utilisation of the	Y 24,17.30 e not been intima 0.00 entire provisi	24,17.30 ated (October 2 0.00 ion have not	0.00 004). 0.00
Rea: 0103 Rea: 0104 Rea: (Oct	Loan to E Board for under Pri upliftmen 0 R sons for the Loan to E Electric 0 R sons for r tober,2004)	Bihar State Electricity rural electrification me Minister rural at scheme 27,20.90 -3,03.60 anticipated saving have Bihar State Hydro Corporation 4,00.00 -4,00.00 non utilisation of the bihar State Electricity	Y 24,17.30 e not been intime 0.00 entire provisi	24,17.30 ated (October 2 0.00 ion have not	0.00 004). 0.00 been intimat
Rea: 0103 Rea: 0104 Rea: (Oct	Loan to E Board for under Pri upliftmen 0 R Loan to E Electric 0 R sons for r tober,2004) Loan to B Board, A.	Bihar State Electricity rural electrification me Minister rural at scheme 27,20.90 -3,03.60 Bihar State Hydro Corporation 4,00.00 -4,00.00 bon utilisation of the cihar State Electricity P.D.P.R.P.	Y 24,17.30 e not been intime 0.00 entire provisi	24,17.30 ated (October 2 0.00 ion have not	0.00 004). 0.00 been intimat

	C	Grant no. 11	EXCISE AND PROHIE: (ALL VOTED)	ITION DEPARTMENT	K.
			Total grant	Actual expenditure	Excess + Saving -
			(In thousa	nds of rupees)	
REVENUE -					
Major Heads					
2039 Sta	te Excise				
	retariat-General S	ervices			
	pensation and Assi		Local Rodios and	Danchavati Dai	
Ins	titutions	gimenca co	bocar boures and	ranchayaci naj	
Voted:					
Original:	15,94	4,25	16,04,75	16,48,73 +	43,98
Supplementar	Y: 1	0,50			
Amount surre (31st March	endered during the y 2004)	ear			2,69,55
Notes and (Comments -				
Revenue (Vot					
	enditure exceeded th Isation.	e grant by 1	Rs. 43,97,770 ; the	excess requires	
obtaine	w of the final exces d in August 2003 (Rs render of Rs. 2,69.5	.4.35 lakh)	and December 2003 (Rs.6.15 lakh) pr	
(iii)Excess	occurred mainly und	er:			
Head		Total grant	Actual expenditure	Excess + Saving -	
		(11	n lakhs of rupees)		
2039	State Excise				
001	Direction and Administration				
	Non Plan		网络小麦 化二乙酸		
0001	Superintendence				
	0 1,39.15 S 0.82	1,03.85	1,40.64	+ 36	.79
	S 0.82 R - 36.12				
0002	District Charges				
	0 14,13.56	11 04 12			
	S 4.83 R - 2,24.26	11,94.13	14,55.02	+2.60.	89

*

4

Reasons for the anticipated saving as well as for final excess in the above two cases have not been intimated (October 2004).

Grant no. 12 FINANCE DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thous	ands of rupees)	
REVENUE -			
Major Heads			
2013 Council of Ministers			
2052 Secretariat-General Ser	rvices		
2054 Treasury and Accounts A	dministration		
2058 Stationery and Printing	ſ		
2070 Other Administrative Se	rvices		
Voted:			
Original: 61,20,58	61,48,80	46,15,90 -	15,32,90
Amount surrendered during the year (31st March ₂₀₀₄)			12,31,01
Charged: Original: Nil	2,50		2,50
Supplementary: 2,50			
Amount surrendered during the year			NIL
CAPITAL -			
Major Heads			
4058 Capital Outlay on Static	onery and Printing		
7610 Loans to Government Serv	vants, etc.		
Voted:			
Original: 12,49,33	12,58,33	1,94,47 -	10,63,86
Supplementary: 9,00			
Amount surrendered during the year (31st March ₂₀₀₄)	E.		9,18,08

Notes and Comments -

Revenue (Voted)

*

- (i) In view of the final saving of Rs. 15,32.90 lakh, supplementary grant of Rs. 28.22 lakh obtained in August, 2003 (Rs. 2.72 lakh), December,2003 (Rs.14.50 lakh) and March,2004 (Rs. 11.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 12,31.01 lakh) fell short of the final saving (Rs. 15,32.90 lakh) by Rs.3,01.89 lakh.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) 2013 Council of Ministers 00 Salary of Ministers and Deputy 101 Ministers Non Plan 0002 Ministers of State 3,09.06 3,07.27 - 1.79 3.43.85 0 -34.79R Reasons for the anticipated and final saving have not been intimated (October 2004). Other Expenditure 800 Non Plan 0001 Ministers 57.35 58.65 + 1.30 1,41.05 0 -83.70 R Reasons for the anticipated saving and for the final excess have not been intimated (October 2004). 0002 State Ministers 51.10 42.10 - 9.00 1,37.60 0 -86.50 R Reasons for the anticipated and final saving have not been intimated (October 2004). 2052 Secretariat-General Services 00 090 Secretariat Non Plan 0008 Finance Department 7.81.09 7,95.29 + 14.20 9,48.05 0 1.00 S -1,67.96 R The anticipated saving was attributed mainly to restriction imposed on drawal of pay and Dearness allowances, non-travelling by the officers/staffs outside the state, non- receipt of electricity bills. Reasons for the final excess have not been intimated (October 2004). 0015 Provident Fund Accounts 43.56 43.46 - 0.10 Establishment (Headquarters)

x

Reasons for the anticipated saving and final saving have not been intimated (October 2004).

65.91 -22.35

092 Other Offices

0

R

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In 1	akhs of rupees)
Non Pla	0			
0005		1,07.71	1,18.91	+ 11.20
0	1,40.44			
0	-32.73			
	s for reduction of fund by surmer 2004).	render and final	excess have no	t been intimated
0006	State Administrative Audit Establishment- District Cha	4,97.19 rges	4,77.29	- 19.90
0	6,09.85			
S	1.46			
R	-1,14.12			
30	ns for the anticipated and final	l saving have not	been intimated	(October 2004).
neubo	the for the microsphere and since	a barang mare nee		
2054	Treasury and Accounts Administration			
00				
097	Treasury Establishment			
Non Plan			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
0001	Treasury and other Sub-trea	CULTU 5 0/ 50	5 15 01	+ 21.49
	9,48.70	Sury 5,54.52	0,10.01	1 21.42
0	9,48.70			
S	-3,63.18			
	s for the anticipated saving an er 2004).	nd for the final	excess have no	t been intimated
098	Local Fund Audit			
on Plan				
	Local Fund Audit	3 77 80	1,72.38	- 2 05 42
	3,77.80	5,77.00	1,12.30	- 2,03.42
O	s for the final saving have not	been intimated.	(October 2004)	
800	Other Expenditure			
ion Plan				
0001	Maintenance of Provident Fu Accounts	ind 4,28.98	4,09.27	- 19.71
0	5,14.89			
R	-85.91			

		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In 1	akhs of rupees)
2058	Stationery and Printing			
00				
102	Printing, Storage and Distribution of Forms			
Non Plan				
0001	Forms Press, Gaya	2,88.77	2,69.60	- 19.17
0	3,77.07			
S	10.00			
R	-98.30			
103 Non Plan	Government Press			
0001	Bihar Secretariat Press	4,45.04	4,45.47	+ 0.43
0	5,16.95			
R	-71.91			
imposed	icipated saving was attribute by the Government on payment ce. Reasons for the final exces	of arrear and pa	yment of only	58% of Dearness
0.000	Other Administrative Service	ces		
2070**				
00				
00	Other Expenditure			
00 800	Other Expenditure			
00 800	Other Expenditure Unforeseen and miscellaneou expenditure	1 <mark>5</mark> 2,48.71	1,88.47	- 60.24
00 800 on Plan	Unforeseen and miscellaneou	15 2,48.71	1,88.47	- 60.24

Reasons for the final saving have not been intimated (October 2004).

(iv)Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)	
2013	Council of Ministers			
00				
108	Tour Expenses			
Non Plan				
0001	Tour expenses of Ministers	44.99	70.00	+ 25.01
0	45.00			
R	-0.01			
Reasons	for the final excess have not	been intimated	(October 2004).	

Revenue (Charged)

(v) In view of the final saving of Rs.2.50 lakh, supplementary appropriation of Rs.2.50 lakh obtained in March 2004 proved unnecessary and could have been restricted to token amounts where necessary.

Capital (Voted)

(vi) In view of the final saving of Rs. 10,63.86 lakh, supplementary grant of Rs. 9.00 lakh obtained in March,2004 proved unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs.9,18.08 lakh) fell short of the final saving (Rs. 10,63.86 lakh) by Rs. 1,45.78 lakh.

(viii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)	
7610	Loans to Government Servants etc.	\$,		
00				
201	House Building Advances			
Non Plan				
0001	House building advance to Government Servants	2,16.26	1,14.94	- 1,01.32
0	8,66.00			
R	-6,49.74			

Reasons for the anticipated saving as well as final saving have not been intimated (October 2004).

Head		Total grant/ appropriation		Excess (+) Saving (-)
		()	in lakhs of rupes	B)
	House building advand Advantages of All India		5 6.92	+ 3.17
0	1,00.00			
R	-96.25			
Reasons fo (October 2	or the anticipated sav	ing and for the fin	al excess have no	ot been intimate
		*		
	Advances for purchas Conveyances	e of Motor		
on Plan				
***=	vance to Government r purchase of Motor	22.0	8 20.83	- 23.85
0	66.00			
R	-21.32			
Reasons fo	or the anticipated and	final saving have n	ot been intimated	(October 2004)
	dvance to Government ourchase of motor cyc		9 25.45	+ 5.56
0	81.33			
R	-61.44			
	or the anticipated sav	ing and for the fin	al excess have n	ot been intimate
(October :	(004).			
0000	Advance for purchase	of motor		
	car to Ministers etc.		0 0.00	- 15.00
0	15.00			
Reasons fo	or the final saving hav	ve not been intimate	d (October 2004).	
	Advance to Members o Legislatures for pur notor conveyances	20.0	0 21.00	- 5.00
0	51.00			
R	-25.00			
	or the anticipated and	final saving have n	ot been intimated	i (October 2004)
	cle advance to non-Gaz ployees	etted 0.0	0 0.00	0.00
0	10.00			
R				
	-10.00 ation of entire provis	ion have not been i	ntimated (Astates	2004)
	her Advances	The second secon	Mermared (October	2004).
00 00	net auvances			

Head				otal grant/ opropriation		10		ual diture	Excess		
				(In]	lakhs	of	rupees)			
0001		o officers of computer		6.8	88			0.00	- 6.88		
0	ALL AL	50.00									
R		-43.12									
	s for the a	-43.12	nd final a	aving have	not	been	in	timated	(Octobes	2004).	

Appropriation no. 13 INTEREST PAYMENT

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			(ALL CHARGED)		
Неа	ad		Total appropriation	Actual expenditure	Excess + Saving -
			(In thous	ands of rupees)	
REVENU Major H					
2049	Interest Payme	ent			
Charge	<i>1:</i>				
Origina	al:	34,16,82,97	34,18,27,23	33, 43, 04, 67	- 75,22,56
Amount	mentary: surrendered duri March 2004)	1,44,26 ng the year			10,02,48
Notes	and Comments -				
(i) In (Rs.1,4 proved	4.26 lakh) obtain unnecessary and	ned in December,200 could have been res	22.56 lakh, supplem 33(Rs.96.10 lakh) an stricted to token am	d March,2004 (Rs ounts where nece	.48.16 lakh) ssary.
	covision surrende by Rs. 65,20.08 1		akh) fell short of t	he final saving	(Rs.75,22.56
(iii) Sav Head	ing (Rs.25 lakh d	or 10 percent of th	e provision, whichev Total appropriation	ver is more) occ Actual expenditure	urred mainly under: Excess (+) Saving (-)
			(In	lakhs of rupees))
2049	Interest Pay	ments			
01	Interest on I	nternal Debt			
115	Advances fi India	n Ways & Means com Reserve Bank (of		
Non	Plan				
0001	l Ways & Mear Reserve Bar		10,00.00	5,12.55	-4,87.45
	0	10,00.00			
	Reasons for	the final saving	g have not been in	timated (Octob	er 2004).
200	Interest on Ot Debts	her Internal			
Non P	lan				
0001	Interest on Lo NABARD	ans received from	n 6,85.70	5,53.71	- 1,31.99
	0	16,17.89			
	R	-9,32.19			

Appropriation no. 13 Concld.

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				Total	Actual	Excess (+)
He	ad			appropriation	expenditure	a state of the second state of
				(In	lakhs of rupees)
3	05 Managem	ent of Debt				-0.41
	Ion Plan					
0	002 Expendi Loans	ture connected	with New	1,72.61	16.58	-1,56.03
	Doans O		1,00.00			
	S		72.62			
	R		-0.01			
	asons for the ntimated (Octo		i final sav	ing in the above	e two cases have	not been
04		on Loans and	Advances			
04		tral Governmen				
107	Interest	: on Pre-1984-8	35 Loans			
lon Pl						4
0001		pre-1984-85 I		6,39.99	5,25.98	- 1,14.0
	Collection	Small Savings				
		6,39.99				
	0	0,39.99				
	Interest on	loans receive	d from			20 17
0003			a rrom	38.17	0.00	- 30.17
Reason	other non-p 0 ns for the fin	lan scheme 38.17		38.17		
Reason 2004). v)Exce	other non-p O ns for the fin ess (Rs.25 lak	lan scheme 38.17 al saving in th h or 10 percent	e above two		been intimated	
Reason 2004). v)Exce	other non-p O ns for the fin ess (Rs.25 lak urred mainly u	lan scheme 38.17 al saving in th h or 10 percent	e above two	cases have not	been intimated	
Reason 2004). v)Exce	other non-p O ns for the fin ess (Rs.25 lak urred mainly u	lan scheme 38.17 al saving in th h or 10 percent	e above two	o cases have not ovision, whicheve Total appropriation	been intimated er is more) Actual expenditure	(October Excess (+) Saving (-)
Reason 2004). v)Exce	other non-p O ns for the fin ess (Rs.25 lak urred mainly u	lan scheme 38.17 al saving in the h or 10 percent inder:	e above two	o cases have not ovision, whicheve Total appropriation	been intimated er is more) Actual	(October Excess (+) Saving (-)
Reasor 2004). v)Exce occu Head 2049	other non-p <i>O</i> ns for the fin ess (Rs.25 lak urred mainly u Interest P	lan scheme 38.17 al saving in the h or 10 percent inder:	e above two	o cases have not ovision, whicheve Total appropriation	been intimated er is more) Actual expenditure	(October Excess (+) Saving (-)
Reasor 2004). v) Exce occu Head 2049 01	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on	lan scheme 38.17 al saving in the h or 10 percent under: ayment	e above two	o cases have not ovision, whicheve Total appropriation	been intimated er is more) Actual expenditure	(October Excess (+) Saving (-)
Reason 2004). v) Exce occu Head 2049 01 200	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Interest on Debts	lan scheme 38.17 al saving in the h or 10 percent inder: ayment Internal Debt	e above two	o cases have not ovision, whicheve Total appropriation	been intimated er is more) Actual expenditure lakhs of rupees	(October Excess (+) Saving (-)
Reason 2004). v) Exce occu Head 2049 01 200 500 Pl	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Interest on Debts an Interest on	lan scheme 38.17 al saving in the h or 10 percent under: ayment Internal Debt Other Interna Loans from th	e above two of the pro	o cases have not ovision, whicheve Total appropriation	been intimated er is more) Actual expenditure lakhs of rupees	(October Excess (+) Saving (-)
Reasor 2004). v)Exce occu Head 2049	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Interest on Debts an Interest on	lan scheme 38.17 al saving in the h or 10 percent inder: ayment Internal Debt Other Interna	e above two of the pro	o cases have not ovision, whicheve Total appropriation (In	been intimated er is more) Actual expenditure lakhs of rupees	(October Excess (+) Saving (-)
Reason 2004). v) Exce occu Head 2049 01 200 on Pl	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Interest on Debts an Interest on and Central	lan scheme 38.17 al saving in the h or 10 percent under: ayment Internal Debt Other Interna Loans from th Warehousing	e above two of the pro	o cases have not ovision, whicheve Total appropriation (In	been intimated er is more) Actual expenditure lakhs of rupees	(October Excess (+) Saving (-)
Reasor 2004). v)Exce occu Head 2049 01 200 on Pl 002	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Interest on Debts an Interest on and Central O	lan scheme 38.17 al saving in the h or 10 percent adder: ayment Internal Debt Other Interna Loans from th Warehousing 4,00.00 48.04	e above two of the pro	o cases have not ovision, whicheve Total appropriation (In	been intimated er is more) Actual expenditure lakhs of rupees	(October Excess (+) Saving (-)
Reasor 2004). v) Exce occu Head 2049 01 200 01 200 01 200 01 200 01 200 01 200 01 200 01 200 305	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Debts an Interest on and Central O S Management o	lan scheme 38.17 al saving in the h or 10 percent adder: ayment Internal Debt Other Interna Loans from th Warehousing 4,00.00 48.04	e above two of the pro	o cases have not ovision, whicheve Total appropriation (In	been intimated er is more) Actual expenditure lakhs of rupees	(October Excess (+) Saving (-)
Reasor 2004). v)Exce occu Head 2049 01 200 on Pl 002	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Interest on Debts an Interest on and Central O S Management o an	lan scheme 38.17 al saving in the h or 10 percent adder: ayment Internal Debt Other Interna Loans from th Warehousing 4,00.00 48.04	e above two of the pro	o cases have not ovision, whicheve Total appropriation (In 4,48.04	been intimated er is more) Actual expenditure lakhs of rupees	(October Excess (+) Saving (-) + 64.68
Reasor 2004). v) Exce occu Head 2049 01 200 01 200 00 200 00 200 00 200 00 200 00 200 00	other non-p O ns for the fin ess (Rs.25 lak urred mainly u Interest P Interest on Debts an Interest on and Central O S Management o an Expenditure	lan scheme 38.17 al saving in the h or 10 percent under: ayment Internal Debt Other Interna Loans from th Warehousing 4,00.00 48.04 f Debt	e above two of the pro	o cases have not ovision, whicheve Total appropriation (In 4,48.04	been intimated er is more) Actual expenditure lakhs of rupees 5,12.72	(October Excess (+) Saving (-)) + 64.68

Reasons for the final excess in the above two cases have not been intimated (October 2004).

Appropriation no. 14 REPAYMENT OF LOANS

(ALL CHARGED)

Total Actual Excess + appropriation expenditure Saving -

2,96,44,82

+

¥

(In thousands of rupees)

CAPITAL -

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

Original: 34,21,07,05 34,23,42,40 56,52,97,79 + 22,29,55,39

Supplementary: 2,35,35 Amount surrendered during the year (31st March 2004)

Notes and Comments -

Capital (Charged)

- (i) The expenditure exceeded the appropriation by Rs.22,29,55,38,725 ; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 22,29,55.39 lakh, supplementary appropriation of Rs.2,35.35 lakh obtained in December 2003 (Rs.23.33 lakh) and March 2004 (Rs.2,12.02 lakh) proved too inadequate and surrender of Rs.2,96,44.82 lakh proved injudicious.
- (iii) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual	Excess (+) Saving (-)
6003 Internal Debt of the State Government	(In	lakhs of rupees)	
00			
101 Market Loans			
Non Plan			
M0010 14% Bihar State Development Loan, 2005 (bearing interest)	0.00	1,84.53	+ 1,84.53

Reasons for expenditure without budget provision have not been intimated (October 2004).

110 Ways and Means Advances from the Reserve Bank of India

Non Plan

0002 Ways and Means Advances from the 0.00 11.42.89.27 + 11,42,89.27 Reserve Bank of India-Shortfall / Overdraft

Reasons for non-provision of fund to cover the expenditure have not been intimated (October 2004).

Appropriation no. 14 Contd.

Head

Total Actual Excess (+) appropriation expenditure Saving (-)

(In lakhs of rupees)

1,30,79.39 2,51,21.08 + 1,20,41.69

5,00,00.00 17,35,20.00 + 12,35,20.00

111 Special Securities issued to National Small Savings Fund of the Central Government.

Non Plan

0001 Special Securities issued to National Small Savings Fund of the Central Government

Reasons for expenditure without budget provision have not been intimated (October 2004).

- 6004 Loans and Advances from the Central Government
- 01 Non-Plan Loans

0

102 Share of Small Savings Collections

Non Plan

0002 Loans received from 1984-85 0 1,34,52.56 R -3,73.17

Reasons for the anticipated saving as well as final excess have not been intimated (October 2004).

0003 Repayment of loans received at higher rate of interest (Debt-Swap)

5,00,00.00

Reasons for the final excess have not been intimated (October 2004).

- 02 Loans for State/Union Territory Plan Schemes
- 104 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission

Non Plan

0

0001 15 Years Consolidated Block Loan, 1990

27,06.53

27,06.53

60,89.70 +33,83.17

Reasons for the final excess have not been intimated (October 2004).

Appropriation no. 14 Contd.

(iv)Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under: 🧋

Head			Tot appropr		Actual expenditure	Excess (+) Saving (-)
	1. X			(In la	akhs of rupees)	
6003	Internal I Government	Debt of the State				
00						
101	Market Loan	S				
Non Pl						
N0034	X	State Development bearing interest)	loan,	49.11	2.80	- 46.31
	0	49.11				
N0040		ar State Development t bearing interest)	loan,	34.33	0.07	- 34.26
	0	34.33				
Reaso 2004).		nal saving in the abov	ve two case:	s have not	been intimated	1 (October
		ns Advances from Bank of India				
Non	Plan					
0001	1. The second s second second se second second s	eans Advances from e Bank of India	17,08	,45.00	17,08,45.00	
	0	20,00,00.00				
	R	-2,91,55.00				
Reaso	ons for the an	ticipated saving have	not been in	ntimated (October 2004).	
	Central Gove					
	Non-Plan Loam	ns				
800 0	Other Loans					
Non I	Plan		3	37 68	3,42.57	. 1.80
0001	OTHER LOANS		2	, 57.00	5,42.57	+ 4.09
	0	4,01.99				
	R	-64.31				
Reasc	ons for the an	ticipated saving as w	ell as fina	l excess h	ave not been in	ntimated
	Loans for Si Plan Scheme:	tate/Union Territory	1			
101 H	Block Loans	,				
Non 1 0001		s Received From 1989	9- 3,6	7,06.38	2,66,58.00	- 1,00,48.38
	0	3,67,06.38				

Appropriation no. 14 Concld.

Head		Total appropriation	Actual expenditure	Excess (+) Saving (-)
		(In)	lakhs of rupees)	
	oans for Centrally Sponsored lan Schemes			
800 0	ther Loans			
Non	Plan			
0001	Loans for Centrally Sponsored Plan Schemes	3,45.37	1,61.91 -	1,83.46
li i	0 3,62.70			
	R -17.33			
Reason	as for anticipated and final saving	have not been inti	mated (October	2004).
07 Pr	e-1984-85 Loans			
	tional Loan Scholarship heme			

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Non Plan

0

0001 National Loan Scholarship Scheme

3,64.37 3,64.37 0.00 - 3,64.37

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

Total grant/ Actual Excess + expenditure appropriation Saving -(In thousands of rupees) **REVENUE** -Major Heads 2071 Pensions and Other Retirement Benefits 2075 Miscellaneous General Services Voted: 22,07,19,65 22,67,19,43 + 59,99,78 Original: 22,05,99,65 Supplementary: 1,20,00 Amount surrendered during the year 53,41 (31st March 2004) Charged: 35 1,63,43 + 1,63,08 Original: 35 Nil Supplementary: Amount surrendered during the year NIL Notes and Comments -Revenue (Voted) (i) The expenditure exceeded the grant by Rs.59,99,77,598; the excess requires regularisation. (ii) In view of the final excess of Rs.59,99.78 lakh, supplementary grant of Rs.1,20.00 lakh obtained in December 2003 proved inadequate and surrender of Rs 53.41 lakh on 31st March 2004 proved injudicious. (iii)Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) 2071 Pensions and Other Retirement benefits Civil 01 Superannuation and Retirement 101 Allowances Non Plan 0001 Payment to Pre 15.11.2000 8,58,35.27 10,17,65.65 + 1,59,30.38 pensioners 8,58,35.27 0 Payment of pension to the employees 98,16.00 5,11,67.62 + 4,13,51.62 0002 retiring from successor state of Bihar 0 98,16.00 102 Commuted value of Pensions

Grant no. 15 PENSION

82

Non Plan

Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) 0002 Payment of Commuted Value of 1,00,00.00 1,36,12.58 + 36,12.58 pension to employees retired prior to 15.11.2000 1,00,00.00 Reasons for the final excess in the above three cases have not been intimated (October 2004). Gratuities 104 Non Plan 0002 Payment to employees retiring 2,00,00.00 3,03,83.84 + 1,03,83.84 from successor Bihar 2,00,00.00 0 Family Pensions 105 Non Plan 0002 Payment of family pension 12,00.00 43,39.65 + 31,39.65 related to employees retired from successor Bihar 12,00.00 0 Reasons for the excess in the above two cases have not been intimated (October 2004). Pensions to legislators 111 Non Plan 0001 Pension to the Ex- Members of Bihar 3,05.24 4,04.34 + 99.10 Legislative Assembly 2,50.00 0 1,00.00 S -44.76 R The anticipated saving was attributed to non-revision of pension. Reasons for the final excess have not been intimated (October 2004). 0002 Pension to the Ex-Members of 59.35 1,80.53 + 1,21.18 Bihar Legislative Council 48.00 0 20.00 S -8.65 R Tangible reason for the anticipated saving and reasons for the final excess have not been intimated (October 2004). Leave Encashment Benefits 115

Non Plan

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Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)
0001	Leave encashment equivale unavailed earned leave pa officers and employees re prior to 15.11.2000	yable to	20,29.11	+ 15,29.11
	0 5,00.0	00		
0002	Leave encashment equivale unavailed earned leave pa to officers and employees retired/died after 15.11.	yable	1,62,16.41	+ 62,16.41
	0 1,00,00.0	0 0		
2004).				
(iv)S	aving (Rs.25 lakh or 10 perce	nt of the provision, which Total grant/	ever is more) oc Actual	curred mainly under: Excess (+)
Head		appropriation	expenditure	Saving (-)
			lakhs of rupees	;)
2071	Pensions and Other Reti benefits	rement		
01	Civil			
101	Superannuation and Retire	ement		
Non	Plan			
0003	Dearness Relief to Pre 15 pensioners	5.11.2000 3.41.04.00	1,08.62	- 3,39,95.38
	0 3,41,04.	00		
0004	Payment of dearness relie the employees retiring fr successor Bihar	ef to 58,46.40	12,55.81	- 45,90.59
	0 58,46.4	40		
0005	Payment of arrear of pens Pre 15.11.2000 pensioners to revision of pension		33.18	- 24,66.82
	0 25,00.0	00		
0007	Medical allowance to empl retired Prior to 15.11.20	oyees 19,80.00	0.00	- 19,80.00
	0 19,80.	00		

<pre>(In lakes of rupees) 0008 Medical allowance to retired employees of Successor Bihar 0 4.68.00 0 4.68.00 102 Commuted value of Pensions Non Plan 0001 Payment of Commuted value of pension to employees retired from successor Bihar 0 2.46.01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 0 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 22.92.63 - 39.62.37 employees retired prior to 15-11-2000 0 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Dearness relief to Pre 35.00.00 20.50.94 - 14.49.06 15.11.2000 pensioners 0 20.46.24 0.00 - 20.46.24</pre>	Head		a.	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
 employees of Successor Bihar a. 60.00 c. 4,68.00 102 Commuted value of Pensions Non Plan 0001 Payment of Commuted value of 2,46,01.92 8.54.26 - 2,37,47.6 pension to employees retired from successor Bihar o 2,46,01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 0 22.92.63 - 39.62.37 mployees retired prior to 15-11-2000 o 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 35.00.00 20.50.94 - 14.49.06 15.11.2000 family pensioners 0 35.00.00 		1 × 1 5		(In la	khs of rupe	es)
 0 4,68.00 102 Commuted value of Pensions Non Plan 0001 Payment of Commuted value of pension to employees retired from successor Binr o 2,46,01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 o 38.50 104 Gratuities Non Plan 0011 Payment of other Gratuities to 62.55.00 22.92.63 - 39,62.37 employees retired prior to 15-11-2000 o 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 001 Family Pension to Pre 35,00.00 20,50.94 - 14.49.06 15.11.2000 pensioners o 35,00.00 0003 Dearness relief to Pre 15.11.2000 family pensioners 0003 Dearness relief to Pre 15.11.2000 family pensioners 	0008					- 4,68.00
<pre>102 Commuted value of Pensions Non Plan 001 Payment of Commuted value of 2.46.01.92 8.54.26 - 2.37.47.6 pension to employees retired from successor Bihar 0 2.46.01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 0 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 22.92.63 - 39.62.37 employees retired prior to 15-11-2000 0 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 35.00.00 20.50.94 - 14.49.06 15.11.2000 pensioners 0 35.00.00 003 Dearness relief to Pre 20.46.24 0.00 - 20.46.24 </pre>						
Non Plan 0001 Payment of Commuted value of 2.46.01.92 8.54.26 - 2.37,47.6 pension to employees retired from successor Bihar o 2.46.01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 o 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 22.92.63 - 39,62.37 employees retired prior to 15-11-2000 o 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners o 35.00.00 0003 Dearness relief to Pre 15.11.2000 family pensioners 0.46.24 0.00 - 20.46.24		0	4,68.00			
Non Plan 0001 Payment of Commuted value of 2.46.01.92 8.54.26 - 2.37,47.6 pension to employees retired from successor Bihar o 2.46.01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 o 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 22.92.63 - 39,62.37 employees retired prior to 15-11-2000 o 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners o 35.00.00 0003 Dearness relief to Pre 15.11.2000 family pensioners 0.46.24 0.00 - 20.46.24						
<pre>0001 Payment of Commuted value of pension to employees retired from successor Bihar o 2,46,01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 o 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to employees retired prior to 15-11-2000 o 62,55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners o 35,00.00 0003 Dearness relief to Pre 15.11.2000 family pensioners 0 0.00 - 20,46.24 0.00 - 20,46.24</pre>	102	Commuted value of	Pensions			
pension to employees retired from successor Bihar o 2.46.01.92 103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 22.92.63 - 39.62.37 employees retired prior to 15-11-2000 o 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 35.00.00 20.50.94 - 14.49.06 15.11.2000 pensioners o 35.00.00 0003 Dearness relief to Pre 20.46.24 0.00 - 20.46.24	Non 1	Plan				
<pre>103 Compassionate Allowance Non Plan 0001 Compassionate Allowance 38.50 0.00 - 38.50 0 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 22.92.63 - 39.62.37 employees retired prior to 15-11-2000 0 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 35.00.00 20.50.94 - 14.49.06 15.11.2000 pensioners 0 35.00.00</pre>	0001	pension to employe	ees retired	2,46,01.92	8,54.26	- 2,37,47.66
Non Plan 38.50 0.00 - 38.50 0 38.50 38.50 - 38.50 104 Gratuities - 38.50 - 38.50 105 Payment of other Gratuities to 15.11.2000 - 62.55.00 - 39.62.37 105 Family Pensions - 39.62.37 - 39.62.37 105 Family Pensions 38.50 39.62.37 105 Family Pensions		o 2	,46,01.92			
Non Plan 38.50 0.00 - 38.50 0 38.50 38.50 - 38.50 104 Gratuities - 38.50 - 38.50 105 Payment of other Gratuities to 15.11.2000 - 62.55.00 - 39.62.37 105 Family Pensions - 39.62.37 - 39.62.37 105 Family Pensions 38.50 39.62.37 105 Family Pensions						
Non Plan 38.50 0.00 - 38.50 0 38.50 38.50 - 38.50 104 Gratuities - 38.50 - 38.50 105 Payment of other Gratuities to 15.11.2000 - 62.55.00 - 39.62.37 105 Family Pensions - 39.62.37 - 39.62.37 105 Family Pensions 38.50 39.62.37 105 Family Pensions						
0001 Compassionate Allowance 38.50 38.50 0.00 - 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to employees retired prior to 15-11-2000 62.55.00 22.92.63 - 39.62.37 0 62.55.00 62.55.00 22.92.63 - 39.62.37 0 62.55.00 62.55.00 22.92.63 - 39.62.37 0 62.55.00 62.55.00 22.92.63 - 39.62.37 0 62.55.00 62.55.00 22.92.63 - 39.62.37 0 62.55.00 62.55.00 22.92.63 - 39.62.37 0 62.55.00 62.55.00 22.92.63 - 39.62.37 0 62.55.00 62.55.00 22.92.63 - 39.62.37 0 62.55.00 7 7 7 105 Family Pensions 35.00.00 20.50.94 - 14.49.06 15.11.2000 pensioners 35.00.00 20.46.24 0.00 - 20.46.24 0003 Dearness relief to Pre 15.11.2000 family pensioners 20.46.24 0.00 - 20.46.24	103	Compassionate All	owance			
0 38.50 104 Gratuities Non Plan 0001 Payment of other Gratuities to 15-11-2000 62.55.00 22.92.63 - 39.62.37 0 62,55.00 62.55.00 22.92.63 - 39.62.37 0 62,55.00 62.55.00 20.92.63 - 39.62.37 0 62.55.00 62.55.00 62.55.00 20.92.63 - 39.62.37 0 62.55.00 62.55.00 62.55.00 62.55.00 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions 35.00.00 20.50.94 - 14.49.06 15.11.2000 pensioners 0 35.00.00 20.46.24 0.00 - 20.46.24 0003 Dearness relief to Pre 15.11.2000 family pensioners 20.46.24 0.00 - 20.46.24	Non 1	Plan				
<pre>104 Gratuities Non Plan 0001 Payment of other Gratuities to 62.55.00 22.92.63 - 39.62.37 employees retired prior to 15-11-2000 0 62.55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 35.00.00 20.50.94 - 14.49.06 15.11.2000 pensioners 35.00.00 0 35.00.00</pre>	0001	Compassionate Allo	owance	38.50	0.00	- 38.50
Non Plan 0001 Payment of other Gratuities to employees retired prior to 15-11-2000 62,55.00 22,92.63 - 39,62.37 0 62,55.00 0 62,55.00 62,55.00 62,55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 35,00.00 20,50.94 - 14,49.06 0 35,00.00 20,46.24 0.00 - 20,46.24		0	38.50			
Non Plan 0001 Payment of other Gratuities to employees retired prior to 15-11-2000 62,55.00 22,92.63 - 39,62.37 0 62,55.00 0 62,55.00 62,55.00 62,55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 35,00.00 20,50.94 - 14,49.06 0 35,00.00 20,46.24 0.00 - 20,46.24						
Non Plan 0001 Payment of other Gratuities to employees retired prior to 15-11-2000 62,55.00 22,92.63 - 39,62.37 0 62,55.00 0 62,55.00 62,55.00 62,55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 35,00.00 20,50.94 - 14,49.06 0 35,00.00 20,46.24 0.00 - 20,46.24						
0001 Payment of other Gratuities to employees retired prior to 15-11-2000 0 62,55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00 20,50.94 - 14,49.06 15.11.2000 pensioners 0 20,46.24 0.00 - 20,46.24	104	Gratuities				
employees retired prior to 15-11-2000 0 62,55.00 Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00 20,46.24 0.00 - 20,46.24 15.11.2000 family pensioners	Non P	lan				
<pre>Reasons for final saving in the above eight cases have not been intimated (October 2004). 105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00 0003 Dearness relief to Pre 15.11.2000 family pensioners 20,46.24 0.00 - 20,46.24 </pre>	0001	employees retired		62,55.00	22,92.63	- 39,62.37
<pre>105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00</pre>		0	62,55.00			
<pre>105 Family Pensions Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00</pre>	Reason	ns for final saving in	n the above eight o	cases have not been	intimated	(October 2004).
Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00 0 35,00.00 0 0						
Non Plan 0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00 0 35,00.00 0 0	105	Family Pensions				
0001 Family Pension to Pre 15.11.2000 pensioners 0 35,00.00 0003 Dearness relief to Pre 15.11.2000 family pensioners 00.00 - 20,46.24						
15.11.2000 pensioners 0 35,00.00 0003 Dearness relief to Pre 20,46.24 0.00 - 20,46.24 15.11.2000 family pensioners			Pre	35.00.00	20.50.94	- 14.49.06
0003 Dearness relief to Pre 20,46.24 0.00 - 20,46.24 15.11.2000 family pensioners						
0003 Dearness relief to Pre 20,46.24 0.00 - 20,46.24 15.11.2000 family pensioners		0	35,00.00			
0003 Dearness relief to Pre 20,46.24 0.00 - 20,46.24 15.11.2000 family pensioners						
15.11.2000 family pensioners	8					
0 20,46.24	0003			20,46.24	0.00	- 20,46.24
		0	20,46.24			

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Head	I		grant/ priation	Actual expenditure	Excess (+ Saving (-	
			(In 1	akhs of rupe	es)	
0004	Dearness relief on fam pension related to ret employees of Successor 0 7,0	ired	7,01.57	0.00	- 7,01.57	
0005	Medical allowance to f pensioners related to retired Prior to 15.11	employees	1,66.70	0.02	- 1,66.68	3
	0 1,	66.70				
0006	Medical allowance to a pensioners related to employees of Successor	retired	57.00	0.00	- 57.00	
	0	57.00				
110	Pensions of Employees Bodies	of Local				
Non I	Plan					
0002	Pensions of employees Local Bodies	of	45.50	0.00	- 45.50	
	0	45.50				
2075	Miscellaneous Genera	al Services				
00						
104	Pensions and awards i consideration of dist services					
Non P	lan					
0001	Pension for specific distinguished service		6,00.00	0.00	- 6.00.0	0
	о б,	00.00				
Reason	ns for final saving in th	e above seven cases	have not be	en intimated	(October 20)	04).

Revenue (Charged)

(v) The expenditure exceeded the appropriation by Rs.1,63,08,329 ; the excess requires regularisation.

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Grant no. 15 Concld.

(vi)Excess (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	a	Total grant/ appropriation	Actual expenditure	Excess Saving	
		(In	lakhs of rupees)	
207	Pensions and Other Retirement benefits				
01	Civil				
106	Pensionary charges in respect of High Court Judges				
Non F	Plan				
0001	Contribution due to Judges of High Court under Article 290 of the Constitution of India	0.35	1,63.43	+ 1,63.	08
	0 0.35				

Reasons for the final excess have not been intimated (October 2004).

Grant no. 16 NATIONAL SAVINGS

(ALL VOTED)

		Total grant Actual expenditure	Excess Saving	
		(In thousands of rupees)		
REVENUE - Major Head				
2047 Other Fiscal	Services			
Voted:				
Original:	2,53,21	3,93,18 3,33,80 -	59,38	
Supplementary:	1,39,97			
Amount surrendered dua (31st March 2004)	ring the year		55,31	
Notes and Comments	-			
755				

(i) In view of the final saving of Rs. 59.38 lakh, supplementary grant of Rs.1,39.97 lakh obtained in August 2003 (Rs.0.30 lakh) and December 2003 (Rs. 1,39.67 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Amount surrendered (Rs.55.31 lakh) fell short of the final saving (Rs. 59.38 lakh) by Rs. 4.07 lakh.

Revenue (Voted)

(iii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess Saving	
2047	Other Fis	cal Services	(In	lakhs of rupees)		
00						
103	Promotion of	of Small Savings				
Non P	lan					
0002	District ch	arges	1,48.76	1,47.56	- 1.20	
	0	1,77.55				
	S	0.30				
	R	-29.09				
0.000						
0003	Propaganda	for small savings	1,59.93	1,57.31	- 2.62	
	0	42.17				
	S	1,39.67				
	R	-21.91				

The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving have not been intimated (October 2004).

Grant no. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT (ALL VOTED)

Total grant Actual Excess + Saving expenditure (In thousands of rupees) **REVENUE** -Major Heads 2040 Taxes on Sales, Trade etc. 2053 District Administration Voted: 21,50,76 - 6,75,09 26,83,27 28,25,85 Original: Supplementary: 1,42,58 10,69,72 Amount surrendered during the year (31st March 2004) Notes and Comments -Revenue (Voted) (i) In view of the final saving of Rs.6,75.09 lakh, supplementary grant of Rs.1,42.58 lakh obtained in August 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary. (ii) Provision surrendered (Rs.10,69.72 lakh) exceeded the final saving (Rs. 6,75.09 lakh) by Rs. 3,94.63 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Actual Excess (+) Total grant Head expenditure Saving (-) (In lakhs of rupees) 2040 Taxes on Sales, Trade etc. 00 Direction and Administration 001 Non Plan 0001 Superintendence 1,73.23 1,62.85 - 10.38 2,60.49 0 18.24 S -1,05.50 R

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October, 2004).

0004	Commercial	Tax Authority	14.47	17.51	+ 3.04
	0	37.22			
	R	-22.75			
	and a second	and the second and the second		the second descent	Contract and the second second

Reasons for the anticipated saving and for final excess have not been intimated (October, 2004).

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Grant no. 17 Concld.

Head	1				тс	otal gra	ant		ual diture	Excess Saving	
							(In	lakhs of	rupees	5)	
101 Non Pl	Collectior lan	Charges									
0001	District O S R	Charges	21,73.83 1,24.34 -7,41.46			15,50	5.71	19,0	65.32	+ 4,08.6	1
	ns for the ber,2004).	anticipated	saving and	for f	inal	excess	have	not been	intima	ted	
Plan	ST	ATE PLAN									
0101	District	Charges					0.00		0.00	0.00	
	0		2,00.00								
	R		-2,00.00								

Non-utilisation of the entire provision was attributed to non-sanction of the scheme.

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Grant no. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT

(ALL VOTED)

- Total grant Actual Excess +
 - expenditure Saving -

				expenditure	Saving -
			(In thousa	unds of rupees)	
REVEN	UE -				
Major 1	Heads				
3451	Secretariat-Eco	onomic Services			
3456	Civil Supplies				
Voted:					
Origina	1:	54,55,33	54,56,73	40,15,14	- 14,41,59
Supplem	mentary:	1,40			
	surrendered during	g the year			12,83,76
(STRC 1	March 2004)				
Notes	and Comments -				
Revenu	e (Voted)				
	ters investor to the second	saving of Rs.14,41	.59 lakh, supplement	tary grant of R	s. 1.40 lakh
	ad in March, 2004 p necessary.	roved unnecessary a	nd could have been :	restricted to t	oken amounts
		d (Rs.12,83.76 lak	h) fell short of fi	nal saving(Rs.1	4,41.59 lakh)
by	Rs. 1,57.83 lakh.	S			
(iii)Sav	ving (Rs.15 lakh or	10 percent of the	provision, whicheve	er is more) occ	urred mainly under:
Head			Total grant	Actual	Excess (+)
Modu				expenditure	Saving (-)
345	6 Civil Supplie	as a second s	(In]	akhs of rupees)
1					
00					
001	Direction and	Administration			
Non F	lan				
0001	Head Quarter c	harges	15,57.36	15,99.69	+ 42.33
	0	24,69.95			
	R	-9,12.59			
		ated saving was att		conomy measure	s. Reasons
0002	District Charge	es	9,48.97	8,78.89	- 70.08
	0	12,93.20			
	R	-3,44.23			
Offic	nticipated saving	was attributed main masures. Reasons for			
800	Other Expendit	ure			
Plan	STATE PLAN	1			
0102	District charge distribution s protection		12,61.62	11.22.04	- 1,39.58
		12,61.62			
	0	ng have not been int			

Reasons for final saving have not been intimated (October 2004).

Grant no. 18 Concld.

(iv)Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total	grant		tual nditure	Excess Saving	
3456	Civil Supplies			(In	lakhs c	f rupees)		
00								
001	Direction and Adr	ministration						
Non P	lan							2.00
0003	District Charges protection)	(consumer	$-Yy_1^{-1}$	18.01	1.1.5	38.88	+ 20.87	
	0	20.20						
	R	-2.19						
								-

Reasons for the anticipated saving was attributed to restriction imposed on payment of arrear pay. Reasons for the final excess have not been intimated (October 2004).

No. 2. Alternative state and provide the state and provide the state of the stat

Grant no. 19 FOREST AND ENVIRONMENT DEPARTMENT (ALL VOTED)

	2	Total grant	Actual expenditure	Excess + Saving -
		(In thous	ands of rupees)	
REVENUE -				
Major Heads				
2406 Forestry an	d Wild Life			
3451 Secretariat	-Economic Services			
Voted:				
Original:	39,84,00	53,77,95	32,64,07	- 21,13,88
Supplementary: Amount surrendered du (31st March 2004)	13,93,95 uring the year			15,18,06
CAPITAL - Major Heads				
4406 Capital Out	lay on Forestry and	d Wild Life		
6406 Loans for F	orestry and Wild L:	ife		
Voted:				
Original:	60,00	61,15		- 61,15
Supplementary: Amount surrendered du (31st March ₂₀₀₄)	1,15 uring the year			60,00
Notes and Comments	-			
Revenue (Voted)				
lakh obtained in Aug	ust'2003 (Rs. 6,89.24 .22 lakh) proved unne	,13.88 lakh, suppleme lakh), December'200 cessary and could have	3(Rs. 5,67.49 la	kh) and

(ii) Provision surrendered (Rs. 15,18.06 lakh) fell short of final saving (Rs. 21,13.88 lakh) by Rs.5,95.82 lakh.

(iii) Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2406	Forestry an	d Wild Life	(In	lakhs of rupees)	
01	Forestry				
001	Direction and	d Administration			
Non Pl	an				
0001	Direction and	Administration	1,96.05	2,19.63	+ 23.58
	0	2,43.50			
	S	16.80			
Reason	R	-64.25 ipated saving and f	or the final excess	have not been in	ntimated

(October 2004).

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004 Research Non Plan

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Head			Total grant	Actual	Excess (+)
head				expenditure	Saving (-)
			(In	lakhs of rupees)
0004	Roadside farm		2,41.84	1,38.88	- 1,02.96
	0	2,38.66			
	S	29.62			
	R	-26.44			
0005	Canal side farm		8,47.94	3,31.85	- 5,16.09
	0	6,93.69			
	S	4,01.05			
	R	-2,46.80			
070	Communications a	nd Building			
Non P					
0001	Roads and Bridges	5	49.07	47.08	- 1.99
	0	81.57			
	R	-32.50			
0002	Building		41.17	39.33	- 1.84
	0	63.00			
	R	-21.83			
	-				
101	Forest Conservat Development and				
Non P					
0003	Establishment of	Forest Course	1 61 60	ED 46	1 00 07
0003			1,61.53	52.40	- 1,09.07
	0	1,26.76 57.76			
	S	-22.99			
	R	-44.33			
0004	Soil Conservation	n and	1,69.38	87 30	- 82.08
	Afforestation		_,		
	0	1,58.55			
	S	22.11			
	R	-11.28			
	편은 것을 다 같이다.				
0005	Payments of arreation 15.11.2000	ar prior to	1,27.77	91.34	- 36.43
	S	1,37.22			
	R	-9.45			

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
Plan	STATE PL	AN	(In la	khs of rupees)
0109	Rehabilitatio forests	n of Degraded	1,88.79	1,30.22	- 58.57
	0	78.62			
	s	1,33.40			
	R for the anticated (October 20)	-23.23 ipated and final savin 04).	g in the above eigh	t cases have	not been
105	Forest Produc				
105 Plan		Y SPONSORED SCHEME			
		Produce Medicinal	0.00	0.00	0.00
0601	Plants	FIGUACE MEDICINAL	0.00	0.00	0.00
	0	50.00			
	R	-50.00			
Reason		sation of the entire p	rovision have not b	een intimated	(October
2004)	•				
800	Other Expendi	ture			
Plan	STATE PL	AN			
0105	Roadside farm		62.99	53.93	- 9.06
	0	64.27			
	S	6.73			
	B	-8.01			
	g have not been :	g was attributed to re intimated (October 200 Forestry and Wild		ay. Reasons f	or the final
	Life				
110	Wild Life Pre	servation			
Non P	lan				
0003	Sanctuary		1,48.03	2,35.97	+ 87.94
	0	2,88.58			
	R	-1,40.55			
	ns for the antic ber 2004).	ipated saving and for	the final excess ha	ve not been i	ntimated
Plan	CENTRALL	Y SPONSORED SCHEME			
0603	Other Park-Sa Zoological Pa		20.00	9.56	- 10.44
	0	60.00			
	R	-40.00			
Reason		ipated and final savin	ng have not been int	imated (Octob	er 2004).

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Head			Total	grant	Actual expenditure	Excess (+) Saving (-)
				(In la	akhs of rupees)
0605	Development of	Sanctuaries (1009	€ C.S.S)	0.00	0.00	0.00
	0	1,00.00				
	R	-1,00.00				
	s for non-utilis oned by the Cent	ation of the entire ral Govt.	provision	was attri	buted due to s	cheme not
	4					an stars
0607	Non-recurring Valmiki Nagar (100% CSS)	expenditure under Tiger Project		51.59	44.85	- 6.74
	O [.]	75.00				
	R	-23.41				
		was attributed main not been intimated (of the scheme.	Reasons for
0613	ECO Developmer	nt (100% CSS)		0.00	0.00	0.00
	0	1,00.00				
	R	-1,00.00				
	ns for non-utilis	ation of the entire	provision	was attri	buted to non a	anction of the
scheme	by the Central	Government.				
0617	Consolidated B Conservation S	Forest Scheme(100% CSS)		0.00	0.00	0.00
	0	1,00.00				
	R	-1,00.00				
Plan	STATE PLA	1N				
0109		Jaiwik Udyan (Ce ity Sponsored Sche		0.00	0.00	0.00
	0	16.00				
	R	-16.00				
	ilisation of the lon of the scheme	entire provision in	n the abov	e two case	s was attribut	ed to non
111	Zoological Pa	rle				
Non P		IK				
	Other Parks			2 00 00	1 20 50	60 F 6
0001		2 20 10		2,00.08	1,30.52	- 69.56
	0	2,29.19 22.00				
	S	-51.11				
Reason	R ns for the antici	pated and final save	ing have n	ot been in	timated (Octob	per 2004).
Plan	CENTRALLY	SPONSORED SCHEME				

Head					Total	grant	Actual expenditure	Excess Saving	
						(In 1	akhs of rupees)	
0601	Other Park Zoological					0.00	0.00	0.00	
	0		16.00						
	R		-16.00						
Non-ut	ilisation of	the entir	e provisi	ion was	attribu	ted to non-	-sanction of th	ne scheme.	
			a 1 13.	6					e 2 - 6 - 1 19 - 6 - 1 24 16 6
(iv)Exces	s (Rs.15 lakh	n or 10 pe	ercent of	the pro	vision,	whichever	is more) occ	urred main	nly under:
Head					Total	grant	Actual expenditure	Excess Saving	
2406	Forestry	and Wild	Life			(In la	akhs of rupees)		
02	Environmen Life	tal Fore	stry and	Wild					
110	Wild Life 1	Preserva	tion						
Plan	CENTRA	LLY SPON	SORED SC	HEME					
0615	Valmiki Nag Development			ECO		12.50	74.70	+ 62.20	
	0		50.00						
	R		-37.50						
The an		ing was a	ttributod	to les		on of fund	by the Contra	1	

The anticipated saving was attributed to less sanction of fund by the Central Government. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

11.0

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(v) In view of the Non-utilisation of the entire provision (Rs. 61.15 lakh), supplementary grant of Rs. 1.15 lakh obtained in August'2003 proved to be unjustified.

(vi) Provision surrendered (Rs. 60.00 lakh) fell short of final saving (Rs. 61.15 lakh) by Rs. 1.15 lakh.

Grant no. 19 Concld.

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
4406	Capital Outlay Wild Life	on Forestry and	(In	lakhs of rupees)	
01	Forestry				
070	Communication a	nd Buildings			
Non Pl	an				
0001	ROAD AND BRIDGE		0.00	0.00	0.00
	0	10.00			
	R	-10.00			
0002	BUILDING		0.00	0.00	0.00
	0	50.00			
	R	-50.00			

Reasons for the anticipated saving in the above two cases have not been intimated (October 2004).

Grant no. 20 HEALTH, MEDICAL EDUCATION AND FAMILY WELFARE DEPARTMENT

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thous	ands of rupees)	
REVENUE - Major Heads				
2210 Medical and	Public Health			
2211 Family Welf	are			
2251 Secretariat	-Social Services			
Voted:				
Original:	6,97,01,80	7,16,54,18	5,30,97,71	- 1,85,56,47
Supplementary: Amount surrendered du (31st March ₂₀₀₄)	19,52,38 aring the year			1,48,15,37
Charged:				
Original:	Nil	15,71	4218-	- 15,71
Supplementary:	15,71			
Amount surrendered d	uring the year			Nil
CAPITAL -				
Major Head				
4210 Capital Out	lay on Medical and	Public Health		
Voted:				
Original:	28,80,00	30,11,00	4,77,81	- 25,33,19
Supplementary: Amount surrendered du (31st March ₂₀₀₄)	1,31,00 aring the year			10,01,51

Notes and Comments -

Revenue (Voted)

(i) In view of final saving of Rs. 1,85,56.47 lakh, supplementary grant of Rs. 19,52.38 lakh obtained in August'2003 (Rs. 32.94 lakh), December'2003 (Rs. 5,04.25 lakh) and March'2004 (Rs. 14,15.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,48,15.37 lakh) fell short of final saving (Rs. 1,85,56.47 lakh) by Rs. 37,41.10 lakh.

(iii)Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) 2210 Medical and Public Health Urban Health Services-Allopathy 01 Direction and Administration 001 Non Plan 0001 3,41.18 Superintendence 3,34.23 + 6.95 4,14.31 0 -80.08 R Reasons for the anticipated savings and final excess have not been intimated. (October 2004). 0002 District Medical Officer 5,49.95 - 3,90.38 9,40.33 11,40.81 0 -2,00.48 R Reasons for the anticipated saving was attributed to restriction imposed by the Finance Department. CENTRALLY SPONSORED SCHEME Plan 0603 Prevention of blindness 2,48.00 1,50.92 - 97.08 2,48.00 C Reasons for saving have not been intimated (October 2004). Plan STATE PLAN 0101 Superintendence 3,29.61 2,81.85 - 47.76 3,51.78 0 -22.17 R Reasons for the anticipated and final saving have not been intimated. (October, 2004). 0105 Prevention of Blindness 2.14.72 2,15.85 + 1.13 2,91.93 0 -77.21 R Reasons for the anticipated saving and excess have not been intimated (October 2004). 110 Hospital and Dispensaries Non Plan Nalanda Medical College 0004 8,05.90 7,93.30 - 12.60 Hospital 9,06.01 0 8.17 S -1,08.28R Reasons for the anticipated saving and final saving have not been intimated (October

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Reasons for the anticipated saving and final saving have not been intimated (October 2004).

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Head		1.9	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In l	akhs of rupees)
0006	Magadh Me	dical College	4,65.00	3,10.86	- 1,54.14
	Hospital,	Gaya			
	0	4,65.00			
Reaso	ns for the f	inal saving have not been	intimated (October	2004).	
0008	Sri Krish Hospital,	na Medical College Muzaffarpur		5,77.86	
	0	6,72.06			
	R	-97.86	 Normal 16 		
Reaso 2004)		nticipated saving and fina	al excess have not 1	been intimated	(October
0009		Medical College Bhagalpur		5,25.61	
	0	6,48.12			
	R	-78.24			
0010		ndhi Cardiac , Patna		2,41.27	
	Institute O	, Patna 2,90.18			
	Institute O	, Patna			
	Institute O	, Patna 2,90.18 saving have not been inti	imated (October 200		
Reaso	Institute O ns for final	, Patna 2,90.18 saving have not been inti	imated (October 200	4).	
Reaso	Institute O ns for final Sadar Hosy	, Patna 2,90.18 saving have not been int pital	imated (October 200	4).	
Reaso	Institute O ns for final Sadar Hosy O	, Patna 2,90.18 saving have not been int pital 25,13.80	imated (October 200 22,90.55	4). 19,82.31	- 3,08.24
Reaso	Institute O ns for final Sadar Hosy O R	, Patna 2,90.18 saving have not been int pital 25,13.80	imated (October 200 22,90.55	4).	- 3,08.24
Reaso	Institute O ns for final Sadar Hosy O R	, Patna 2,90.18 saving have not been inti pital 25,13.80 -2,23.25 ional Hospital 10,25.44	imated (October 200 22,90.55	4). 19,82.31	- 3,08.24
Reaso 0013 0014	Institute O ns for final Sadar Hosp O R Sub-divis: O R	<pre>, Patna</pre>	imated (October 200 22,90.55 8,96.19	4). 19,82.31 8,31.49	- 3,08.24 - 64.70
Reaso 0013 0014 The a	Institute O ns for final Sadar Hosp O R Sub-divis: O R nticipated s	, Patna 2,90.18 saving have not been inti pital 25,13.80 -2,23.25 ional Hospital 10,25.44	imated (October 200 22,90.55 8,96.19 vas attributed to re	 4). 19,82.31 8,31.49 estriction imp 	- 3,08.24 - 64.70 osed by
Reaso 0013 0014 The a	Institute O ns for final Sadar Hosp O R Sub-divis: O R nticipated s	, Patna 2,90.18 saving have not been inti oital 25,13.80 -2,23.25 ional Hospital 10,25.44 -1,29.25 aving in above two cases w t. Reasons for final savin	imated (October 200 22,90.55 8,96.19 vas attributed to re ng have not been int	 4). 19,82.31 8,31.49 estriction imp 	- 3,08.24 - 64.70 osed by er 2004).
Reaso 0013 0014 The a Finan	Institute O ns for final Sadar Hosp O R Sub-divis: O R nticipated so ce Departmen	, Patna 2,90.18 saving have not been inti oital 25,13.80 -2,23.25 ional Hospital 10,25.44 -1,29.25 aving in above two cases w t. Reasons for final savin	imated (October 200 22,90.55 8,96.19 vas attributed to re ng have not been int	4). 19,82.31 8,31.49 estriction imp timated (Octob	- 3,08.24 - 64.70 osed by er 2004).
Reaso 0013 0014 The a Finan	Institute O ns for final Sadar Hosp O R Sub-divis: O R nticipated s Ce Departmen Mental Hos O R	, Patna 2,90.18 saving have not been inti oital 25,13.80 -2,23.25 ional Hospital 10,25.44 -1,29.25 aving in above two cases w t. Reasons for final savin spital 2,30.00 -30.00	imated (October 200 22,90.55 8,96.19 was attributed to re- ng have not been int 2,00.00	4). 19,82.31 8,31.49 estriction imp timated (Octob 2,00.00	- 3,08.24 - 64.70 osed by er 2004).
Reaso 0013 0014 The a Finan	Institute O ns for final Sadar Hosp O R Sub-divis: O R nticipated s Ce Departmen Mental Hos O R	, Patna 2,90.18 saving have not been inti- pital 25,13.80 -2,23.25 ional Hospital 10,25.44 -1,29.25 aving in above two cases w t. Reasons for final savin spital 2,30.00	imated (October 200 22,90.55 8,96.19 was attributed to re- ng have not been int 2,00.00	4). 19,82.31 8,31.49 estriction imp timated (Octob 2,00.00	- 3,08.24 - 64.70 osed by er 2004).
Reaso 0013 0014 The a Finan	Institute O ns for final Sadar Hosy O R Sub-divis: O R nticipated s Ce Departmen Mental Hosy O R ns for the a	, Patna 2,90.18 saving have not been inti oital 25,13.80 -2,23.25 ional Hospital 10,25.44 -1,29.25 aving in above two cases w t. Reasons for final savin spital 2,30.00 -30.00	imated (October 200 22,90.55 8,96.19 was attributed to re- ng have not been int 2,00.00	4). 19,82.31 8,31.49 estriction imp timated (Octob 2,00.00	- 3,08.24 - 64.70 osed by er 2004).
Reaso 0013 0014 The a Finan 0016 Reaso	Institute O ns for final Sadar Hosp O R Sub-divis: O R sub-divis: O R nticipated s Ce Departmen Mental Hos O R ns for the a STATH	, Patna 2,90.18 saving have not been inti- pital 25,13.80 -2,23.25 ional Hospital 10,25.44 -1,29.25 aving in above two cases w t. Reasons for final savin spital 2,30.00 -30.00 nticipated saving have not	imated (October 200 22,90.55 8,96.19 was attributed to re- ng have not been int 2,00.00	4). 19,82.31 8,31.49 estriction imp timated (Octob 2,00.00	- 3,08.24 - 64.70 osed by er 2004). 0.00
Reaso 0013 0014 The au Finan 0016 Reaso Plan	Institute O ns for final Sadar Hosp O R Sub-divis: O R sub-divis: O R nticipated s Ce Departmen Mental Hos O R ns for the a STATH	, Patna 2,90.18 saving have not been inti oital 25,13.80 -2,23.25 ional Hospital 10,25.44 -1,29.25 aving in above two cases w t. Reasons for final savir spital 2,30.00 -30.00 nticipated saving have not	imated (October 200 22,90.55 8,96.19 was attributed to re- ing have not been int 2,00.00 t been intimated (O	 4). 19,82.31 8,31.49 estriction imp timated (Octob 2,00.00 ctober 2004). 	- 3,08.24 - 64.70 osed by er 2004). 0.00

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			사망가지 (1994) 	akhs of rupees	
200	Other Health Sche	mes			
Non Pl					
0001	Others Dispensario Eradication Progra		10,55.85	9,69.99	- 85.86
	0	12,10.13			
	R	-1,54.28		No. 2 10 No.	
	ns for the anticipate se Department and tho				
0002	Others Dispensari Eradication Progr		13,78.47	12,78.99	- 99.48
	0	15,49.60			
	S	12.70			
	R	-1,83.83			
	ns for the anticipate			ion imposed by	the Finance
Depart	ment and for final s	aving not intimat	ted (October 2004).		
0005	Others Dispensari dispensaries)	es (Local	1,99.23	1,34.98	- 64.25
	0	2,26.02			
	R	-26.79			
	ns for the anticipate ment and for final s				the Finance
Plan		ONSORED SCHEME			
0602	Other Health Serv Control Programme		63.38	40.06	- 23.32
	0	1,02.70			
	R	-39.32			
Reason	ns for the anticipate	d and final savin	ng have not been in	timated (Octob	er 2004).
02	Urban Health Serv Systems of medic:				
101	Avurveda				
Non P					
0001	Directorate of In	digenous	1 22 15	3,86.88	- 36 27
0001	Ayurvedic Medicin	es	4,25.15	3,00.00	- 30.27
	0	4,59.14 19.20			
	S	-55.19			
The and re	R nticipated saving was easons for final savi	attributed to re	estriction imposed (October 2004).	by the Finance	Department
03	Rural Health Serv	vices-Allopathy			

101 Health Sub-Centers

Non Plan

			Total grant/ appropriation	Actual expenditure	Excess (+ Saving (-
			(In la	akhs of rupees	:)
0001	Rural Dispen	sarios	10 12 00	22,02.93	1 2 60 03
0001		24,54.57	19,19.90	22,02.95	+ 2,05.05
	0	-5,40.67			
	R	0/2010/			
	and million				
0002		Health Centre	38,74.82	29,93.97	- 8,80.85
	0	50,83.96			
	R	-12,09.14			
					101 March 10
0003	Health Sub-c		24,81.73	11,23.33	- 13,58.4
	0	27,97.35 -3,15.62			
the F		ng in the above three c nt. Reasons for excess			
103	Primary Heal	th Centres			
Plan	STATE PI	LAN			
0101	Primary Heal	th Centre	40,65.58	24,89.32	- 15,76.2
	0	53,41.48	A		
	B	-12,75.90			
		ng was attributed to le intimated (October 200			
110	Hospitals an	d Disponsarios			
110 Non B		d Dispensaries			
Non P	lan		10 24 20	0 01 66	2 22 73
Non P	lan Referral Hos	pital	10,24.39	8,01.66	- 2,22.73
Non P	lan Referral Hos O	pital 12,75.63	10,24.39	8,01.66	- 2,22.73
Non P 0001 The a	lan Referral Hos O R nticipated savin	pital	estriction imposed h	by the Finance	
Non P 0001 The a	lan Referral Hos O R nticipated savin	pital 12,75.63 -2,51.24 ng was attributed to re ving have not been inti	estriction imposed h	by the Finance	
Non P)001 The a Reaso Plan	lan Referral Hos O R nticipated savin ns for final sav	pital 12,75.63 -2,51.24 ng was attributed to re ving have not been inti	striction imposed h mated (October 2004	by the Finance	Department.
Non P)001 The a Reaso	lan Referral Hos O R nticipated savin ns for final sav STATE PI	pital 12,75.63 -2,51.24 ng was attributed to re ving have not been inti	striction imposed h mated (October 2004	by the Finance	Department.
Non P 0001 The a Reaso	lan Referral Hos O R nticipated savin ns for final sav STATE PI Allopathy	pital 12,75.63 -2,51.24 ng was attributed to re ving have not been inti LAN	striction imposed h mated (October 2004	by the Finance	Department.
Non P)001 The a Reaso Plan)801 The a	lan Referral Hos O R nticipated savin ns for final sav STATE PI Allopathy O R nticipated savin	pital 12,75.63 -2,51.24 ng was attributed to re ving have not been inti LAN 27,20.90	striction imposed h mated (October 2004 12,08.65	y the Finance). 9,40.03	Department .
Non P)001 The a Reaso Plan)801 The a	lan Referral Hos O R nticipated savin ns for final sav STATE P Allopathy O R nticipated savin not been intimat	pital 12,75.63 -2,51.24 ng was attributed to reving have not been inti LAN 27,20.90 -15,12.25 ng was attributed to the ted (October 2004).	striction imposed h mated (October 2004 12,08.65	y the Finance). 9,40.03	Department .

Non Plan

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	19 al 19		(In la)	ths of rupees	0
0002	Rural Ayurvedic di (Ayurvedic Hospit		2,46.92	1,34.07	- 1,12.85
	0	2,73.33			
	R	-26.41			
	ticipated saving was s for final saving ha				Department.
05	Medical Education Research	, Training and			
101	Ayurveda				
Non P	lan				
0002	Ayurvedic College,	Patna	1,30.36	1,30.40	+ 0.04
	0	1,73.16			
	S	0.45			
	R	-43.25			Sec. An address of the last
excess	ole reasons for antici s have not been intima	ted (October 200	14).		
0003	Ayurvedic College,		85.93	65.85	- 20.08
		2,72.94 -1,87.01			
2004)	ns for anticipated sav	vings and for fir	nal savings have not		
0005	Nathnagar, Bhagal	.pur	1,17.71	39.13	- 78.58
	0	47.35			
	S	70.36			
	ementary provision pro intimated (October 200		ified and Reasons f	or final savi	ng have not
105	Allopathy				
Non P	lan				
0001	Patna Medical Coll	eqe	7,80.86	8,59.26	+ 78.40
	0	10,60.46			
		-2,79.60			
Reaso: 2004)	ns for anticipated say	vings and for fir	hal excess have not	been intimate	d (October
			1. A		
0003	Darbhanga Medical	College	6,46.08	5,12.57	- 1,33.51
	0	6,50.92			
	R	-4.84			

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Head		1.4.1. 1.4.1.4.1.	Total grant/	Actual	Excess (+)
			appropriation	expenditure	Saving (-)
		107 A.A. 1997 A.A.	(In 1	akhs of rupee	s)
007	Magadh Me	dical College	2 70 04	2 52 60	- 27.34
	0	4,02.96	5,75.94	3,52.00	- 21.34
	R	-23.02			
	.5.5				
	$10.7\times 10^{10} \mathrm{cm}^3$	(
800	Srikrishn Muzaffarp	a Medical College, ur			- 1,25.57
	0	5,25.90			
	R	-69.12			
10	51 7				
10	$V_{\mu} = 0$	Medical College	2,79.85	2,65.02	- 14.83
	0	3,81.64 -1,01.79		25	
	R	-1,01.79			
12	Nurses Tra	aining	1,41.78	1,21.69	- 20.09
	0	1,69.01			
	R	1,69.01 -27.23		a in dalar in	
lan	STATI	E PLAN			
L10	Nurses		29.54	12.11	- 17.43
	0	80.95			
	R	-51.41			
Tangih	ole reasons	for the anticipated and	final saving in the	above six ca	ses have not b
LIIC LING	area (occobe	r 2004).			
.14	Indira Ga Institute	ndhi Cardiac , Patna	76.81	18.48	- 58.33
		33.00			
	0	33.00			
	0 S	43.81			
	S ementary pro	43.81 vision made is unjustifi		nal saving. Re	easons for find
saving	S ementary pro	43.81 vision made is unjustifi een intimated (October 2		nal saving. R	easons for fin
saving)6	S ementary pro g have not b Public He	43.81 vision made is unjustifi een intimated (October 2 ealth	004).		
saving 06 003	S smentary pro phave not b Public He Training	43.81 vision made is unjustifi een intimated (October 2 ealth	004).		
saving)6)03 Jon P]	S mentary pro phave not b Public He Training lan	43.81 vision made is unjustifi een intimated (October 2 ealth	004).	en in the second	
saving)6)03 Jon P]	S ementary pro phave not b Public He Training lan Public Hea	43.81 vision made is unjustifi een intimated (October 2 ealth alth Institute	004).		
saving 06 003 Non Pl	S mentary pro phave not b Public He Training lan Public He O	43.81 vision made is unjustifi een intimated (October 2 ealth	004).	en in the second	
saving 06 003 Non P3 002	S mentary pro phave not b Public He Training lan Public He O R pole reasons	43.81 vision made is unjustifi een intimated (October 2 ealth alth Institute 4,45.74	004). 3,54.80	2,91.71	- 63.09

Prevention diseases

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees)	
Non Pl	lan				
0003	National Malar: Programme	a Eradication	10,30.42	8,98.22	- 1,32.20
	0	12,78.85			
	R	-2,48.43			
		pated saving was at final saving have			
21	000000000000000000000000000000000000000	ADONAGED AGUENE			
Plan		SPONSORED SCHEME	21 (22) (23)		
0602	National Malar: Programme- Inc:		5,13.26	2,18.11	- 2,95.15
	0	6,70.00			
	R	-1,56.74			
Reason	ns for the anticip	ated and final savin	g have not been int	imated (Octobe	er 2004).
0611	National T.B. (Control Programme	0.00	0.00	0.00
0011		2,76.10	0.00	0.00	0.00
	S	-2,76.10			
Reason	R ns for non-utilisa	tion of entire provi	sion was attributed	i to belated sa	nction by the
govern					
Plan	STATE PLAN	J			
0104	Mental Hospita		19.00	0.00	10 00
0101	Bhojpur		19.00	0.00	- 19.00
	S	3,24.67			
	R	-3,05.67			
		pated saving was at timated (October 200		d sanction. Re	asons for final
102	Prevention of	food adulteration			
Non P	lan				
0001	Public Health a Programme- Pres	and Sanitation vention of food	18.69	27.11	+ 8.42
	adulteration				
	0	71.41			
	R	-52.72			
		was attributed to re s have not been inti			Department.
104	Drug Control				
Non P					
0001	Drug Control-	Establishment	1,50,59	1,35.06	- 15.53
	0	2,07.82			ता जन्म साथ जिल्ला स
		3.73			
	S	-60.96			
The a	R nticipated saving	was attributed to re	striction imposed 1	by the Finance	Department.

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (October 2004).

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)
Plan	STATE PLAN			
0101	Drug Control- Establishment	61.54	19.02	- 42.52
	0 61.54			
Reason	s for final saving have not been	intimated (October 20	004).	
107	Public Health Laboratories			
Non Pl	lan			
0001	Public Health Laboratories	99.25	87.15	- 12.10
	0 1,24.90			
	R -25.65			
112	Public Health Education			
Non Pl	lan			
0001	State Health Education Bureau	4,78.43	3,03.13	- 1,75.30
	0 6,93.18			
	R -2,14.75 ticipated saving in the above two			
	Family Welfare	aving have not been i	ntimated (Octobe	er 2004).
00				
001	Direction and Administration			
Plan	CENTRALLY SPONSORED SCHEL	MF		
0602	Technical advice and Supervision State Family Welfare Bureau	1,88.22	1,51.44	- 36.78
	0 2,26.77			
	R -38.55			
	as for the anticipated saving was saving have not been intimated (O		cept vacant. Reas	sons for
0603	Technical advice and	7 00 60	6,41.02	1 57 60
0003	Supervision District Welfare Bureau	7,98.62	6,41.02	- 1,57.00
	0 8,38.81			
	R -40.19			
	as for anticipated saving was attr ment. Reasons for final saving ha			
003	Training			
Plan	CENTRALLY SPONSORED SCHE	ME		

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In la	khs of rupees)
0604	Training and I School/ L.H.V	Research A.N.M. . School	2,62.71	2,20.36	- 42.35
	0	3,24.13			$\delta = 1 \times 1 \gg 1$
	R	-61.42			
Reaso	ns for anticipate	ed and final saving hav	ve not been intimat	ed (October 2	004).
0605	Training and I Health and Far Training Center		76.15	45.57	- 30.58
	0	81.03			
	R	-4.88			
Reaso	ns for anticipate	ed and final saving hav	ve not been intimat	ed (October 2	:004).
101		Welfare Services			
Plan		Y SPONSORED SCHEME			
0602			85,90.10	67,32.95	- 18,57.15
		1,15,66.89 -29,76.79			
	ble reasons for t	the anticipated and fin			
1.24	-				
104					
-	Transport				
Plan	CENTRALL	Y SPONSORED SCHEME			
Plan 0601	CENTRALL [.] Transport		77.07	38.16	- 38.91
	CENTRALL Transport O	90.50	77.07	38.16	- 38.91
	CENTRALL [.] Transport		77.07	38.16	- 38.91
	CENTRALL Transport O	90.50	77.07	38.16	- 38.91
	CENTRALL Transport O R	90.50	77.07	38.16	- 38.91
0601	CENTRALL Transport O R Compensation	90.50	77.07	38.16	- 38.91
0601	CENTRALL Transport O R Compensation	90.50 -13.43			
0601 105 Plan	CENTRALL Transport O R Compensation CENTRALL	90.50 -13.43	77.07		- 38.91 - 3,74.08
0601 105 Plan	CENTRALL Transport 0 R Compensation CENTRALL Compensation	90.50 -13.43 Y SPONSORED SCHEME			
0601 105 Plan	CENTRALL Transport O R Compensation CENTRALL Compensation O	90.50 -13.43 Y SPONSORED SCHEME 8,50.00			
0601 105 Plan	CENTRALL Transport O R Compensation CENTRALL Compensation O	90.50 -13.43 Y SPONSORED SCHEME 8,50.00			
0601 105 Plan	CENTRALL Transport O R Compensation CENTRALL Compensation O	90.50 -13.43 Y SPONSORED SCHEME 8,50.00 -1,98.85			
0601 105 Plan 0601	CENTRALL Transport 0 R Compensation CENTRALL Compensation 0 R Mass Educatio	90.50 -13.43 Y SPONSORED SCHEME 8,50.00 -1,98.85	6,51.15	2,77.07	- 3,74.08
0601 105 Plan 0601	CENTRALL Transport 0 R Compensation CENTRALL Compensation 0 R Mass Educatio	90.50 -13.43 Y SPONSORED SCHEME 8,50.00 -1,98.85 ON Y SPONSORED SCHEME	6,51.15	2,77.07	- 3,74.08
0601 105 Plan 0601 106 Plan	CENTRALL Transport O R Compensation CENTRALL Compensation O R Mass Educatio CENTRALL	90.50 -13.43 Y SPONSORED SCHEME 8,50.00 -1,98.85 ON Y SPONSORED SCHEME	6,51.15	2,77.07	- 3,74.08

Tangible reasons for the anticipated as well as final saving in the above cases have not been intimated (October 2004).

			Total grant/	Actual	Excess (+)
Head			appropriation	expenditure	Saving (-)
			(In 1	akhs of rupees)	1157,91
2210	Medical and Publi	ic Health			
01	Urban Health Servi	.ces-Allopathy			
001	Direction and Admi	nistration			
Plan	STATE PLAN				
0103	District Medical O	fficer	25.37	2.54.87	+ 2,29.50
	0	13.75			
	S	15.27			
	R	-3.65			
110	Hospital and Dispe	nsaries			
Non P	lan				
0002	Darbhanga Medical (Hospital	College	9,15.12	10,90.67	+ 1,75.55
	0	9,40.77			
	R	-25.65			
two c	ble reasons for the an ases have not been int	ticipated savin imated (October		the final exces	s in the above
	ble reasons for the an	ticipated savin imated (October		the final exces	s in the above
two c	ble reasons for the an ases have not been int	ticipated savin imated (October .ces-Allopathy		the final exces	s in the above
two c	ble reasons for the an ases have not been int Rural Health Servi	ticipated savin imated (October .ces-Allopathy		the final exces	s in the above
two ca 03 110 Plan	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp	ticipated savin imated (October .ces-Allopathy pensaries			
two ca 03 110 Plan	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN	ticipated savin imated (October .ces-Allopathy pensaries	2004).		
two ca 03 110 Plan 0101	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries	ticipated savin imated (October ces-Allopathy pensaries s (T.B.) 20.79	2004). 20.79	1,77.01	+ 1,56.22
two ca 03 110 Plan 0101	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries O	ticipated savin imated (October ces-Allopathy pensaries s (T.B.) 20.79	2004). 20.79	1,77.01	+ 1,56.22
two ca 03 110 Plan 0101	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries O	ticipated savin imated (October .ces-Allopathy pensaries s (T.B.) 20.79 ve not been inti	2004). 20.79	1,77.01	+ 1,56.22
two ca 03 110 Plan 101 Reason	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries 0 ns for final excess ha Rural Health Servi	ticipated savin imated (October .ces-Allopathy pensaries s (T.B.) 20.79 ve not been inti	2004). 20.79	1,77.01	+ 1,56.22
two ca 03 110 Plan 0101 Reason 04 101	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries O ns for final excess ha Rural Health Servi Systems of medicin Ayurveda	ticipated savin imated (October .ces-Allopathy pensaries s (T.B.) 20.79 ve not been inti	2004). 20.79	1,77.01	+ 1,56.22
two ca 03 110 Plan 0101 Reason 04 101 Non P	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries O ns for final excess ha Rural Health Servi Systems of medicin Ayurveda	ticipated savin imated (October .ces-Allopathy pensaries s (T.B.) 20.79 ve not been inti .ces-Other le	2004). 20.79	1,77.01	+ 1,56.22
two ca 03 110 Plan 0101 Reason 04 101 Non P	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries O ns for final excess ha Rural Health Servi Systems of medicin Ayurveda lan	ticipated savin imated (October .ces-Allopathy pensaries s (T.B.) 20.79 ve not been inti .ces-Other le	2004). 20.79 Imated (October 200	1,77.01	+ 1,56.22
two ca 03 110 Plan 0101 Reason 04 101	ble reasons for the an ases have not been int Rural Health Servi Hospitals and Disp STATE PLAN Others Dispensaries O ns for final excess ha Rural Health Servi Systems of medicin Ayurveda lan Units of Ayurvedic	Medicines	2004). 20.79 Imated (October 200	1,77.01	+ 1.56.22

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In l	akhs of rupees)
2211	Family Welfar	e			
00					
001	Direction and	Administration			
Plan	CENTRALLY	SPONSORED SCHEME			
0601	Direction		2.62	48.51	+ 45.89
	0	7.20			
	R	-4.58			
excess		timated (October 20 elfare Services	504).		
Plan	STATE PLAN	1			
0101	Rural Family We	elfare Centre	26,70.72	62,26.75	+ 35,56.03
	o s	19,06.00 7,86.70 -21.98			
Reason 2004).		ated saving and fin	nal excess have not	been intimated	(October
103	Maternity and	Child Health			
Non Pl	lan				
0001	Maternity and	Child Health	1,37.18	1,82.84	+ 45.66
	0	1,43.13			
	R	-5.95			
Reason	ns for the anticip	ated saving was at	tributed to posts ke	pt vacant. Rea	sons for final

excess have not been intimated (October 2004).

Revenue (Charged)

 $\left(v\right)$ Entire Supplementary appropriation of Rs. 15.71 lakh remained unutilised and unsurrendered by the department during the year.

(vi)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

		Total grant/ appropriation	Actual expenditure	Excess Saving	-
		(In :	lakhs of rupees)		
2210	Medical and Public Health				
06	Public Health				
102	Prevention of food adulteration				
Non Pl	lan				
001	Public Health and Sanitation Programme- Prevention of food adulteration	14.03	0.00	- 14.03	
	s 14.03				

Reasons for the final saving have not been intimated (October 2004).

Capital (Voted)

(vii) In view of the final saving of Rs. 25,33.19 lakh, supplementary grant of Rs 1,31.00 lakh obtained in August'2003 (Rs. 1,00.00 lakh) and December'2003 (Rs. 31.00 lakh) proved injudicious and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs. 10,01.51 lakh) fell short of the final saving (Rs. 25,33.19 lakh) by Rs. 15,31.68 lakh.

(ix) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In 1	akhs of rupees)	
4210	Capital Outlay on Medical and Public Health			
01	Urban Health Services			
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0101	Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00
	0 1,00.00 B -1,00.00			
The an	ticipated saving was attributed to red	fuction in plan ou	tlay.	
03	Medical Education, Training and Research			
103	Unani			
Plan	STATE PLAN			

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			khs of rupees)
0101	Govt. Tibbi College, Patna	30.00	0.00	- 30.00
	o 30.00			
Reason	ns for the non utilisation of the pro	vision have not been	intimated (O	ctober 2004).
105	Allopathy			
Plan	STATE PLAN			
0101	Construction of extra floor of Patna Dental College	30.00	0.00	- 30.00
	0 86.00			
	R -56.00	Wildowidd - Wildowidd - All	Notes Sectored	
	ns for the anticipated saving and s ated (October 2004).	non utilisation of	the provision	n have not been
0102	Repairs of calvert in girls hostel of D.M.C.H.	31.00	0.00	- 31.00
	s 31.00			
Reason	ns for non utilisation of entire prov	ision have not been	intimated (Oc	tober 2004).
1				
04	Public Health			
101	Prevention and Control of Diseases			
Plan	STATE PLAN			
0101	Manasik Arogyashala, Koilwar, Bhojpur	47.00	19.85	- 27.15
	0 3,00.00			
The a	R -2,53.00 nticipated saving was attributed to r	estriction imposed b	the Finance	Department
	ns for final saving have not been int			Department.
80	General			
800	Other Expenditure			
Plan	CENTRALLY PLAN SCHEME			
0401	Border Area Development Programme (B.A.D.P.)	1,00.00	42.86	- 57.14
	s 1,00.00			
Reason	ns for final saving have not been int	imated (Cctober 2004).	
Plan	STATE PLAN		Sec. 1. 1	
0102	Construction of under- constructed Building of Referral Hospital	9,00.00		
	0 9,00.00			
Non-ut	ilisation of the entire provision ha	ve not been intimate	d (October 20	04).

Total grant/	Actual	Excess	(+)
appropriation	expenditure	Saving	(-)

(In lakhs of rupees)

0701 Other expenditure

R

8,21.49 3,65.11 - 4,56.38

0 14,14.00

-5,92.51

Reasons for the anticipated saving as well as final saving have not been intimated (October 2004).

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Grant no. 21 HIGHER EDUCATION DEPARTMENT

(ALL VOTED)

Total	grant	Actual	Excess	+	
		expenditure	Saving	-	

(In thousands of rupees)

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REVENUE -

Major Heads

2202 General Education

2251 Secretariat-Social Services

Voted:

Original:	4,69,11,95	4,70,24,42	4,35,16,23	- 35,08,19
Supplementary:	1,12,47			
Amount surrendered (31st March ₂₀₀₄)	during the year			34,12,79

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 35,08.19 lakhs, supplementary grant of Rs. 1,12.47 lakh obtained in August 2003 (Rs. 62.00 lakh) December 2003 (Rs.0.20 lakh) and March 2004 (Rs. 50.27 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered Rs. 34,12.79 lakh fell short of the final saving (Rs. 35,08.19 lakh) by Rs. 95.40 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	ŝ		Total grant	Actual expenditure	Excess Saving	
220	2 General	Education	(In	lakhs of rupees)		
03	Universit	y and Higher Education				
102	Assistanc	e to Universities				
Non H	Plan					
0003		o Bhim Rao Ambedkar 7, (Bihar University) 1-aid)	59,32.01	59,32.01	0.00	
	0	67,47.45				
	R	-8,15.44				
0008	B.N.Mandal (Grants-ir	. University Madhepura n-aid)	35,22.71	35,22.71	0.00	
	0	39,58.95				
	R	-4,36.24				
0009	Bhagalpur aid)	University (Grants-in -	46,56.20	46,56.20	0.00	
	0	53,29.75				
	R	-6,73.55				

Reasons for the anticipated saving in the above three cases have not been intimated (October 2004).

Grant no. 21 Concld.

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)
Plan	STATE PLAN				
0115		State Universi	ity 55.98	20 72	-16.25
0110	0	90.00	55.90	39.73	-10.25
	R	-34.02			
Reason 2004)	ns for anticipated a	s well as for f	inal saving have	not been int	imated (October
80	General				
004	Research				
Non Pl	an				
0008	A.N. Sinha Institut Studies, Patna (Gra		50.00	0.00	- 50.00
	0	50.00			
Plan	CENTRALLY SPON	ISORED SCHEME			
0602	Preservation of man	nuscript	27.00	0.00	- 27.00
	0	27.00			
	s for non-utilisation ted (October 2004).	of the entire pr	ovision in the ab	ove two cases	have not been
(iv)Exces	s (Rs.20 lakh or 10 p	ercent of the pro	vision, whichever	is more) occ	urred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
				akhs of rupees)
2202	General Education				
80	General				
004	Research				
Non Pl	an			240	
0006	Ancient Jain Scrip Institute, Vaishal		22.08	74.73	+ 52.65
	0	22.08			
Reason	ns for the final exces	s have been not i	ntimated (October	2004).	

115

Party and the second se

	Grant no.	22 HOME DEPARTMENT (ALL VOTED)		
		Total grant	Actual expenditure	Excess + Saving -
		(In thous	ands of rupees)	
REVENUE -				
Major Heads				
2052 Secretari	iat-General Services			
2055 Police				
2056 Jails				
2070 Other Adr	ninistrative Services			
2235 Social Se	ecurity and Welfare			
Noted:				
riginal:	10,50,95,64	10,85,63,57	9,49,08,42	- 1,36,55,15
Supplementary: Amount surrendered (31st March 2004)	34,67,93 d during the year	e '		1,18,59,80
CAPITAL - Major Heads				
	Outlay on Police			
4215 Capital (Outlay on Water Suppl	y and Sanitation		
Voted:				
Original:	1,00,00,00	1,02,51,90	27,56	- 1,02,24,34
Supplementary: Amount surrendered (31st March ₂₀₀₄)				75,04,46

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,36,55.15 lakh, supplementary grant of Rs. 34,67.93 lakh obtained in August 2003 (Rs. 5,30.45 lakh), December 2003 (Rs.28,69.42 lakh) and March 2004(Rs.68.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

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(ii) Provision surrendered (Rs. 1,18,59.80 lakh) fell short of the final saving (Rs.1,36,55.15) by 17,95.35 lakh.

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2004) . .

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Excess (+) Actual Total grant Head expenditure Saving (-) (In lakhs of rupees) 2052 Secretariat-General Services 00 090 Secretariat Non Plan 0002 Home (Special) Department 2,73.59 2,27.88 - 45.71 3,29.54 0 0.27 S -56.22 R The anticipated saving was attributed to transfer of employees and economy measures. Reasons for the final saving have not been intimated (October 2004). 2055 Police 00 Direction and Administration 001 Non Plan Purchase of materials at 0003 5,53.71 4,17.91 - 1,35.80 Central Level 17,55.00 0 -12,01.29 R 104 Special Police Non Plan 0002 Unmounted Military Police 1,10,99.00 95,61.11 - 15,37.89 1,14,44.25 0 -3,45.25 R 109 District Police Non Plan 0001 District Executive force 4,59,34.31 4,28,66.85 - 30,67.46 4,92,76.08 0 -33,41.77 R Reasons for anticipated saving as well as final saving in the above three cases have not been intimated (October 2004) .. Guards for central intelligence 0002 0.00 0.00 0.00 Patna 67.62 0 -67.62 R Reasons for non-utilisation of the entire provision have not been intimated (October

Head			Total grant	Actual expenditure	Excess (+ Saving (-
			(In)	lakhs of rupees)	
0003	Surrender of le	ftist extremist	26.00	18.00	- 8.00
	S	4,62.00			
	R	-4,36.00			
110	Village Police				
Non P	lan				
0001	Establishment o Chowkidar, Dafa		1,41,58.77	1,33,77.58	- 7,81.19
	0	1,60,36.84			
	R	-18,78.07			
	ns for anticipated ber 2004).	and final saving in	the above two ca	ses have not bee	an intimated
115	Modernisation	of Police Force			
Non P	lan				
0001	Govt. under the		25,14.64	25,14.67	+ 0.03
	0	8,00.00			
	S	25,00.00			
	R	-7,85.36			
Reaso	ons for anticipated	saving and final ex	cess have not been	n intimated (Oct	tober 2004).
800	Other Expendit	ure			
Plan	STATE PLAN	1			
0103		n Administration nded by Eleventh sion	13.22	30.81	+ 17.59
	O	2,65.00 -2,51.78			
	41				

Plan 0104	Jails Jails STATE PLAN Modernisation of on recommendation Finance Commissi (Central/Division 0 R for the non utili	n of 11th on	0.00	Actual expenditure akhs of rupees) 0.00	Excess (+) Saving (-)
00 101 Plan 0104	Jails STATE PLAN Modernisation of on recommendation Finance Commissi (Central/Division 0 R	n of 11th on nal/Sub - jail) 1,50.00 -1,50.00	0.00	0.00	0.00
00 101 Plan 0104	Jails STATE PLAN Modernisation of on recommendation Finance Commissi (Central/Division 0 R	n of 11th on nal/Sub - jail) 1,50.00 -1,50.00	0.00	0.00	0.00
101 Plan 0104	STATE PLAN Modernisation of on recommendation Finance Commissi (Central/Division 0 R	n of 11th on nal/Sub - jail) 1,50.00 -1,50.00			0.00
Plan 0104	STATE PLAN Modernisation of on recommendation Finance Commissi (Central/Division 0 R	n of 11th on nal/Sub - jail) 1,50.00 -1,50.00			0.00
0104	Modernisation of on recommendation Finance Commissi (Central/Division O R	n of 11th on nal/Sub - jail) 1,50.00 -1,50.00			0.00
10-11-1	on recommendation Finance Commissi (Central/Division O R	n of 11th on nal/Sub - jail) 1,50.00 -1,50.00			0.00
	R	-1,50.00	re provision have		
			re provision have		
	for the non utili	sation of the entir	re provision have		
Reasons 2004).				not been intimat	ed (October
102	Jail Manufacture	S			
Non Pla	n				
0002	District Jails		14.17	0.00	- 14.17
	0	27.50			
	R	-13.33			
		ed saving attribute not been intimated		f expenditure or	der. Reason
2070	Other Administr	ative Services			
00					
107	Home Guards				
Non Pla	n				
0001 1	Rural		40,61.97	40,98.00	+ 36.03
	0	48,17.39			
	S	1.84			
restric		-7,57.26 s attributed mainly e Government. Reaso	71		
0002 1	Jrban		1,16.06	1,09.16	- 6.90
	0	1,98.22			
	R	-82.16			
The ant measure	lcipated saving wa	s attributed to sug	perannuation of of	ficers/employees	and economy

108 Fire Protection and Control Plan STATE PLAN

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In]	akhs of rupees)	
0102	Fire protection recommendation c commission		0.00	0.00	0.00
	0	4,35.00			
	R	-4,35.00			
	ns for the non-util: te by the central pu			buted to non fi	nalisation
OI IAU	te by the central p	iciase committee	(0000001 2004).		
0103	Fire - brigade s	ervices	0.00	0.00	0.00
	0	1,00.00			
	R	-1,00.00			
	ns for non utilisat:	ion of the entire p	provision was attri	buted to non re	ceipt of
sancti	ion.				
2235	Social Securit	y and Welfare			
60	Other Social Se Welfare program				
200	Other Programmes	5			
Non P	lan				
0003	Special Allowanc Swatantrata Sain dependants		7,66.87	6,78.56	- 88.31
	0	6,10.00			
	S	2,09.21			
	R	-52.34			
	ns for anticipated a ce Department on pay		ted mainly to rest:	iction imposed	by the
	oo boyuremone on yu	mone arrours.			
0004	Relief for Riot	victims	21.20	16.10	- 5.10
	0	1,00.00	52180	20120	0.10
	R	-78.80			
Reason	ns for the anticipa	ted saving was att:	ributed to non-anti	cipation of the	expenditure.
(Octol	ber 2004)				
800	Other Expenditu	re			
Non P					
0001	Relief for Humar	lity	1.00	0.00	- 1.00
	0	25.00			
	R	-24.00			
No ta	ngible reasons fo	r the anticipate	d saving have bee	en intimated.	

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
2055 Police		(In l	akhs of rupees)
00				
001 Direction and Adm	inistration			
Non Plan				
0001 Superintendence		6,49.41	8,35.55	+ 1.86.14
0	7,38.76			
R	-89.35			
Reasons for anticipated sa	ving and final	excess have not been	intimated (Oc	tober 2004).
in the second second	L. S. C. S	The second la	a total	and and and a
0002 Directorate of pro		9,42.50	10,71.53	+ 1,29.03
0	9,42.50			
101 Criminal Investig Vigilance	ation and			
Non Plan				
0002 Indo-Pak Passport		7.22	1,32.05	+ 1,24.83
0	7.29		a secondaria	
R	-0.07			
Reasons for the final exce	ss in the above	two cases have not	been intimated	(October 2004).
104 Special Police				
Non Plan				
0001 Mounted Military	Police	2 62 07	20,61.77	+ 17 09 70
	2,86.26	2,02.07	20,01.77	+ 11,35.10
0	-24.19			
R	43.13			
Add Dailler Dalias				
111 Railway Police				
Non Plan	tatless.		0.01.01	0.01.04
001 Drive against tic travellers	Ketless	92.37	3,24.01	+ 2,31.64
0	1,10.13			
	-17.76			

(v) In view of the final saving of Rs 1,02,24.34 lakh, supplementary grant of Rs 2,51.90 lakh obtained in August'2003 proved unnecessary and could have been restricted to token amount where necessary.

(vi) Provision surrendered of Rs. 75,04.46 lakh also fell short of final saving (Rs. 1,02,24.34 lakh) by Rs. 27,19.88 lakh.

Capital (Voted)

Grant no. 22 Concld.

(vii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
4055	Capital Outlay on Police	(In	lakhs of rupees)	
00 207 Non P	State Police			
0001	Equivalent amount from central Govt. under police modernisation plan	25,00.00	0.00	- 25,00.00
	0 1,00,00.00 R -75,00.00			
Reason	ns for the anticipated and final saving	have not been in	ntimated (October	2004).

4215 Capital Outlay on Water Supply and Sanitation

02 Sewerage and Sanitation

800 Other Expenditure

Non Plan

0001 Jails reforms project 2,11.90 0.00 - 2,11.90

s 2,11.90

Reasons for the non utilisation of the entire provision have not been intimated (October 2004).

Grant no. 23 INDUSTRIES DEPARTMENT

(ALL VOTED)

			(ALL VOTED)		
			Total grant	Actual expenditure	Excess + Saving -
			(In thous	sands of rupees)	
REVEN	JE -				
Major H	leads				
2851	Village and Small	l Industries			
2852	Industries				
3451	Secretariat-Econo	omic Services			
Voted:					
Origina	1:	43,33,24	47,01,29	26,09,51	- 20,91,78
Supplem	entary:	3,68,05			
	surrendered during t	he year			11,46,38
(31st M	arch 2004)				
CAPITZ					
Major H	leads				
4885	Capital Outlay or	n Industries an	d Minerals		
7465	Loans for General	Financial and	Trading Institut	ions	
Voted:					
Origina	1:	1,50,00	30,78,40	29,28,40	- 1,50,00
Supplem	entary:	29,28,40			
	surrendered during t	he year			1,50,00
(JIST M	arch 2004)				
Notes	and Comments -				
Revenue	e (Voted)				
lakh o March,	view of final saving btained in August, 20 2004 (Rs. 1,17.76 1) amounts where necess	003 (65.15 lakh), ikh) proved wholl	December 2003 (R	s. 1,85.14 lakh)	and
lakh)	ovision surrendered by Rs. 9,45.40 lakh	•			
iii)Sav:	ing (Rs.10 lakh or 1	0 percent of the	provision, whichey	ver is more) occu	urred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2051	Willows and Om	11 Industrias	(In	lakhs of rupees)	
2851	Village and Sma	iii industries			
00					
001	Direction and Ad	ministration			
Non P	lan				
0001	Handloom and Ser Directorate	iculture	1,51.39	1,49.53	- 1.86
	0	1,51.51			
	s	16.21			
	R	-16.33			
	nticipated saving wa inal saving have not			is by the Treasur	y. Reasons for

003 Training

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Plan CENTRALLY SPONSORED SCHEME

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)	
0601	Prime Minister Scheme for Educ employment for Grants-in-aid	50 11/7A	1,01.54	1,01.54	0.00
	0	2,46.00			
	R	-1,44.46			
The ar	ticipated saving	was attributed to non-	receipts of Cen	tral Share.	
102	Small Scale In				
Plan	STATE PLAN				
0103	Establishment o Industries Cent		9,86.20	5,61.02	- 4,25.18
	0	9,35.50			
	S	60.00			
	R	-9.30			
Reason	is for the anticip	ated and final saving	have not been in	itimated (Octobe	r 2004).
100	Handloom Indus	triog			
Non P		CLIES			
101500-01		amont Cabomag		60 17	. 2.40
0001	Handloom Develo		65.68	68.17	+ 2.49
	0	97.42 -31.74			
The a	R nticipated saving	was attributed to non-	passing of bill	by treasury. Re	asons for
	State and the second state and the	ot been intimated (Oct			
- 1					
Plan		SPONSORED SCHEME		2.22	
0614	Powerloom scher		0.00	0.00	0.00
	0	15.60			
Passa	R for non utilize	-15.60			
share		tion of entire provisi	on was attribute	a to non receip	t of central
Plan	STATE PLAN	1			
0102	Encouragement development scl	of handloom training heme	50.00	1.86	- 48.14
	0	50.00			
0103	Handloom Develo	opment Scheme	63.19	37.15	- 26.04
	0	41.00			
	S	25.00			
	R	-2.81			
Reason	ns for final savin	ng in the above two cas	es have non beer	intimated (Oct	ober 2004).

		То	tal grant	Actual expenditure	Excess Saving
			(In la	khs of rupees)	
0104		ntegrated Scheme for Schedul dloom Development Scheme	ed 0.00	0.00	0.00
	0	15.00			
	R	-15.00			
Reason		ilisation of entire provision	was attributed	to reduction	of plan
113	Strengther Center Pro	ning of Craft Research		0.00	- 12.00
	0	12.00			
Reaso	-	saving have not been intimated			
)117	Din Dayal in-aid	Incentive scheme- Grants-	60.00	0.00	- 60.00
		51.00			
	0	51.00 50.00			
	S	-41.00			
104		t Industries			
	lan				
Non P	lan Developmen	t Industries nt of Handicrafts and earch Institutions	1,21.19	80.00	- 41.19
Non P	lan Developmen	nt of Handicrafts and earch Institutions 1,54.99	1,21.19	80.00	- 41.19
Non P	lan Developmer Craft Rese	nt of Handicrafts and earch Institutions	1,21.19	80.00	- 41.19
Non P 001	lan Developmer Craft Rese O R	nt of Handicrafts and earch Institutions 1,54.99	1,21.19	80.00	- 41.19
Non P 001 107	lan Developmer Craft Rese O R Sericultu:	nt of Handicrafts and earch Institutions 1,54.99 -33.80	1,21.19	80.00	- 41.19
Non P 001 107 Non P	lan Developmer Craft Rese O R Sericultu: lan	nt of Handicrafts and earch Institutions 1,54.99 -33.80		80.00	
Non P 001 107 Non P	lan Developmer Craft Rese O R Sericultu: lan Developmer	nt of Handicrafts and earch Institutions 1,54.99 -33.80 re Industries			
Non P 001 107 Non P	lan Developmen Craft Rese O R Sericultu: lan Developmen O	nt of Handicrafts and earch Institutions 1,54.99 -33.80 re Industries nt Sericulture			
Non P 001 107 Non P	lan Developmer Craft Rese O R Sericultu: lan Developmer O S	nt of Handicrafts and earch Institutions 1,54.99 -33.80 re Industries nt Sericulture 5,67.20			
Non P 001 107 Non P 001 The au the t:	lan Developmen Craft Rese O R Sericultur lan Developmen O S mticipated sa	nt of Handicrafts and earch Institutions 1,54.99 -33.80 re Industries nt Sericulture 5,67.20 0.15	4,62.55	4,24.08	- 38.47 of bills
Non P 001 107 Non P 001 The at the t: (Octob	lan Developmen Craft Rese O R Sericultur lan Developmen O S nticipated sa reasury. Reas ber 2004).	nt of Handicrafts and earch Institutions 1,54.99 -33.80 re Industries nt Sericulture 5,67.20 0.15 -1,04.80 aving in the above two cases wa	4,62.55	4,24.08	- 38.47 of bills
Non P 001 107 Non P 0001 The au the t:	lan Developmen Craft Rese O R Sericultu: lan Developmen O S nticipated sa reasury. Reas ber 2004). STATE Special in	at of Handicrafts and earch Institutions 1,54.99 -33.80 re Industries at Sericulture 5,67.20 0.15 -1,04.80 aving in the above two cases wa sons for the final saving in th the grated scheme for classes development	4,62.55	4,24.08	- 38.47
Non P 001 107 Non P 0001 The at the t: (Octo) Plan	lan Developmen Craft Rese O R Sericultu: lan Developmen O S R nticipated sa reasury. Reas ber 2004). STATE Special in backward o	at of Handicrafts and earch Institutions 1,54.99 -33.80 re Industries at Sericulture 5,67.20 0.15 -1,04.80 aving in the above two cases wa sons for the final saving in th the grated scheme for classes development	4,62.55 as attributed t tese cases have	4,24.08 o non-passing not been inti	- 38.47 of bills mated

Reasons for anitcipated and final saving have not been intimated (October 2004).

Actual Excess (+) Total grant Head expenditure Saving (-) (In lakhs of rupees) 2852 Industries 80 General Direction and Administration 001 Non Plan 0001 Superintendence 1,60.44 1,67.86 + 7.42 1,97.10 0 -36.66 R The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final excess have not been intimated (October 2004). 0002 Direction 1,80.93 1,50.26 - 30.67 2,78.74 0 -97.81 R Reasons for the anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final saving have not been intimated (October 2004). Establishment of directorate of 0003 68.23 71.07 + 2.84 technical development 85.90 0 -17.67 R The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final excess have not been intimated (October 2004) Industrial Education-Research 003 and Training Non Plan 0001 Crafts Training Centers 58.27 59.32 + 1.05 2,19.13 0 -1,60.86 R The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final excess have not been intimated (October 2004) 102 Industrial Productivity Non Plan Workshop and common facilities 0001 49.97 46.27 - 3.70 service centers 95.68 0 -45.71 R The anticipated saving was attributed to non-passing of bills by the treasury. Reasons for the final saving have not been intimated (October 2004) Plan CENTRALLY SPONSORED SCHEME Assistance Grant for integrated 0603 48.00 0.00 - 48.00 logistic hub 0 48.00

		а.	Total	grant		Actual penditure	Excess (+) Saving (-)
				(In	lakhs	of rupees)	
0604	Assistance Gran I.C.D./C.S.F. S	it to Shitalpur Scheme		80.00		0.00	- 80.00
	0	80.00					
Reason	as for the final s	aving in the above tw	o cases	have not	been	intimated	(October 200
Plan	STATE PLAN						
)119		f growth centers in districts- Grants- %)		0.00		0.00	0.00
	0	1,00.00					
	R	-1,00.00					
Antici	pated saving was	attributed to reducti	on of p	lan ceili	ng.		
144		f Publication and partmental Scheme	s	10.00		0.00	- 10.00
	0	10.00					
Reaso	ons for the final a	saving have not been	intimate	ed (Octob	er 200	04).	
)147	Capital investm of groups under development dri			0.00		0.00	0.00
	0	22.55					
	R	-22.55					
Reason	5.0	saving was attribute	d to re	duction c	f play	a ceiling.	
150	Central Institu Plastic & Engin Technology (CIP Establishment	eering and		0.00		0.00	0.00
	0	17.45					
	R	-17.45					
	s for non-utilisa	tion of the entire pr	ovision	have not	been	intimated	(October
Reason 2004).				2			
2004).				2 V 1			
2004).	CIB(Critical In			50.00		31.31	- 18.69
2004).				50.00		31.31	- 18.69
2004).	CIB(Critical In Balance Project			50.00		31.31	- 18.69
2004).	CIB(Critical In Balance Project 50%) State share		50.00		31.31	- 18.69
2004) .	CIB(Critical In Balance Project 50% 0 R) State share 50.00	ntimate				- 18.69
2004) .	CIB(Critical In Balance Project 50% 0 R) State share 50.00 -0.01	ntimate				- 18.69
2004).)152 Reason	CIB(Critical In Balance Project 50% 0 R) State share 50.00 -0.01 aving have not been i	ntimate				- 18.69
2004) .	CIB(Critical In Balance Project 50% 0 R as for the final se) State share 50.00 -0.01 aving have not been i	ntimate	đ (Octobe		4).	

Head			Total grant	Actual	Excess (+)
Head			2.5	expenditure	Saving (-)
			(In la	akhs of rupees)	
0154	Grants-in-aid to Industries	Khandsari	0.00	0.00	0.00
	0	30.00			
1.1.25	R	-30.00			
	ilisation of the ent tion of ceiling of th		the above two cases	s was attribute	d to
0155	Grants-in-aid to N Rice Mill	Modernise	30.00	0.00	- 30.00
	0	30.00			
0156	Grants-in-aid to Logistic Hub	Integrated	48.00	0.00	- 48.00
	0	48.00			
	0				
0157	Grants-in-aid to Shitalpur Project	I.C.D./C.S.F.,	80.00	0.00	- 80.00
	0	80.00			
	ns for non-utilisatio intimated (October 20		provision in the abo	ove three cases	have not
0159	Incentive for Foo Industry	d Processing	19.14	19.14	0.00
	S	49.14			
	R	-30.00			
The a	nticipated saving was	attributed to re	duction in ceiling	of the scheme.	
0160	Scheme for Pre-Pr Post Production f		20.00	20.00	0.00
	S	50.00			
	R	-30.00			
The an	nticipated saving was	attributed to re	duction in ceiling	of the scheme.	
0161	Jems & Jwellary T Incentive Scheme	raining &	0.00	0.00	0.00
	S	10.00			
	R	-10.00			
The an	nticipated saving was	attributed to re	duction of plan out	lay.	

The anticipated saving was attributed to reduction of plan outlay.

Head			Total	grant	Actual expenditure	Excess (+) Saving (-)	
2851	Village and Sm	all Industries		(In	lakhs of rupees)		
00							
104	Handicraft Indu	stries					
Plan	STATE PLAN						
0101	Development of 1	Handicrafts		60.00	97.01	+ 37.01	
	0	45.00					
	S	15.00					

Reasons for the excess have not been intimated (October2004).

2852	Industries				
80	General				
001 Plan	Direction and . CENTRALLY	Administration SPONSORED SCHEME			
0601	Counting of selected small scale industries in Bihar		6.64	25.14	+ 18.50
	0	11.09			
	R	-4.45			

Reasons for anticipated saving and for the final Excess have not been intimated (October 2004).

Capital (Voted)

(v) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
неас			(Ir	n lakhs of rupees)	
4885	Capital Out and Mineral	lay on Industries			
02	Development	of Backward Areas			
800	Other Exper	nditure			
Plan	STATE PI	AN			
0101	Land Acquis Development	sition for Industrial	1,80.24	4 1,80.24	0.00
	0	1,50.00			
	s	1,80.24			
	R	-1,50.00			

Reasons for anticipated saving was attributed to reduction of plan ceiling.

		Grant no. 2	(ALL VOTED)	PUBLIC RELATI	ON DEPARTMENT
			Total grant	Actual	Excess + Saving -
			(In thous	ands of rupees)	
REVEN Major					
2220	Information a	and Publicity			
2251	Secretariat-	Social Services			
Voted:					
Origina	al:	11,34,71	12,88,51	11,19,90	- 1,68,61
Amount	mentary: surrendered dur March 2004)	1,53,80 ing the year			1,48,38
Notes	and Comments -	24 5			
Revenu	e (Voted)				
lakh ol	btained in Augus	al saving of Rs. 1,6 t 2003(Rs. 0.12 lak) proved unnecessary	h), December 2003(1	Rs. 1.57 lakh) au	nd March
	ovision surrende 20.23 lakh.	ered (Rs. 1,48.38 la)	th) fell short of fi	nal saving (Rs.	1,68.61 lakh)
	1.0.2.	<u>77</u>			wrad mainly under
Head		or 10 percent of the	Total grant	Actual expenditure	Excess (+) Saving (-)
2220		and publicity	(In	lakhs of rupees)	
		and Publicity			
01	Films				
001	Direction an	d Administration			
Non P	lan				
0001	Direction and	d Administration	92.11	84.56	- 7.55
	0	1,08.34			
	S	0.05			
		ing was attributed rchase of materials.		ant and restrict	ion imposed on
60	Others				
60	Others				
101	Advertising Publicity	and Visual			
Non P	lan				
0002	Government A	dvertisement	5,00.00	3,70.85	- 1.29.15
	0	3,50.00			
	S	1,50.00			

The reasons for the final saving have not been intimated (October 2004).

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Grant no. 25 Concld.

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(In lakes of rupees)0101Institutional Finance and programme implementation Department (For programme implementation) 00.000.000.00013.50 R-13.50013.50 R-13.50101320 points programme-Kaccutive Nice-chairman State Level Committee and pay and allowance for his personal employees 018.9118.910.00037.00 R-18.09-18.09Reasons for anticipated saving have not been intimated (October 2004).2053District Administration 00-14.5000Other Expenditure points programme 031.4016.88-14.521013Offices of Non-Government Members opints programme 031.4016.88-14.52Capital Cvted)(In lawn of the provision, whichever is more) occurred mainly under:Capital Outlay on other General Econnic Services00800Other Expenditure10State FLAN011Contribution to the share connic Services00800Other Expenditure10State Services00800800Other Expenditure10Capital Outlay on other General Econnic Services01Contribution to the share contribution to the share contribution to the share contribution to the share contribution01Contribution to the share contribution to the share contribution	Head		Total	grant	Actual expenditure	Excess (+) Saving (-)
<pre>0101 Institutional Finance and 0.00 0.00 0.00 0.00 Department (For programme implementation) 0 13.50 R -13.50 The anticipated saving was attributed to posts kept vacant. 0103 20 points programme-Executive 18.91 18.91 0.00 vice-chairman State Level 18.91 18.91 0.00 vice-chairman State Level 18.91 18.91 0.00 R -18.09 Reascoss for anticipated saving have not been intimated (October 2004). 2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Other State down not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head</pre>				(In la	khs of rupees	
<pre>0 13.50 R -13.50 R -13.50 The anticipated saving was attributed to posts kept vacant. 0103 20 points programme-Executive 18.91 18.91 0.00 vice-chairman State Level Committee and pay and allowance for his personal employees 0 37.00 R -18.09 Reasons for anticipated saving have not been intimated (October 2004). 2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv)Saving (Rs.5 lakh or 10 percent of the provision. whichever is more) occurred mainly under: Head Total grant Actual Excess (+) Saving (-) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kahetriya Gramin Bank Investment 0 1,50.00</pre>	0101	programme Implementation		0.00	0.00	0.00
R -13.50 The anticipated saving was attributed to posts kept vacant. 0103 20 points programme-Executive 18.91 18.91 0.00 vice-chairman State Level Committee and pay and allowance for his personal employees 0 37.00 0 37.00 a -18.09 Reasons for anticipated saving have not been intimated (October 2004). 2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 -14.52 to District Administration for 20 points programme o 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision. whichever is more) occurred mainly under: Reasons for final saving have not been antimated (October 2004). Capital Outlay on other General Economic Services 00 Other Expenditure Fead Total grant Actual Excess (*) Saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 Other Expenditure 0.00 0.42						
<pre>0103 20 points programme-Executive 18.91 18.91 0.00 vice-chairman State Level Committee and pay and allowance for his personal employees 0 37.00 R -18.09 Reasons for anticipated saving have not been intimated (October 2004). 2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Read Total grant Actual Excess (*) saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00</pre>		12 50				
<pre>0103 20 points programme-Executive 18.91 18.91 0.00 vice-chairman State Level Committee and pay and allowance for his personal employees 0 37.00 R -18.09 Reasons for anticipated saving have not been intimated (October 2004). 2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (*) saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00</pre>	The an	ticipated saving was attributed to po	sts kept	vacant.		
<pre>0 37.00 R -18.09 Rescons for anticipated saving have not been intimated (October 2004). 2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Read Total grant Actual Excess (+) Saving (-) (in lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00</pre>	0103	vice-chairman State Level Committee and pay and allowance		18.91	18.91	
Reasons for anticipated saving have not been intimated (October 2004). 2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Ecconomic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00		0 37.00				
2053 District Administration 00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) Saving (-) 100 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00		R -18.09				
00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) Saving (-) 100 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	Reason	s for anticipated saving have not bee	en intima	ted (Octobe	r 2004).	
00 800 Other Expenditure Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) _{occurred} mainly under: Head Total grant Actual Excess (+) Saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	2053	District Administration				
Plan STATE PLAN 0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme o 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) Saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	00					
0103 Offices of Non-Government Members 31.40 16.88 - 14.52 to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) Saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	800	Other Expenditure				
to District Administration for 20 points programme 0 31.40 Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Ecconomic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	Plan	STATE PLAN				
Reasons for final saving have not been intimated (October 2004). Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual excess (+) Saving (-) Head Total grant Actual Excess (+) Saving (-) 5475 Capital Outlay on other General Economic Services O0 800 Other Expenditure In lakhs of rupees) Plan STATE PLAN 0.00 0.42 + 0.42 0101 Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment 0.00 0.42 + 0.42	0103	to District Administration for 2		31.40	16.88	- 14.52
Capital (Voted) (iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00		o 31.40				
<pre>(iv) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Head Total grant Actual Excess (+) expenditure Saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00</pre>	Reason	s for final saving have not been inti	mated (O	ctober 2004).	
HeadTotal grantActual expenditureExcess (+) Saving (-)Mathin Saving(In lakhs of rupees)5475Capital Outlay on other General Economic Services00800Other ExpenditurePlanSTATE PLAN0101Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment01,50.00	Capita	L (Voted)				
Head Notar grant expenditure Saving (-) (In lakhs of rupees) 5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment 0.00 0.42 + 0.42 0 1,50.00	(iv)Savi	ng (Rs.5 lakh or 10 percent of the pr	ovision,	whichever i	ls more) _{occurr}	ed mainly under
5475 Capital Outlay on other General Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	Head	Total grant	:			
Economic Services 00 800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00				(In lakhs	of rupees)	
<pre>800 Other Expenditure Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00</pre>	5475		al -			
Plan STATE PLAN 0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	00					
0101 Contribution to the share 0.00 0.42 + 0.42 capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	800	Other Expenditure				
capital of State Government to Kshetriya Gramin Bank Investment 0 1,50.00	Plan	STATE PLAN				
	0101	capital of State Government to Kshetriya Gramin Bank			.42	+ 0.42
R -1.50.00		0 1,50.00				

The anticipated saving was attributed to non-demand from Regional Rural Banks. Reasons for final excess have not been intimated (October 2004).

		Grant no. 2	26 LABOUR EMPLOYME (ALL VOTED)	INT AND TRAINING	G DEPARTMENT	
			Total grant	Actual expenditure	Excess + Saving -	3
			(In thous	ands of rupees)		
REVEN	UE -					
Major 1	Heads					
2210	Medical and	Public Health				
2230	Labour and E	mployment				
2235	Social Secur	ity and Welfare				
2251	Secretariat-	Social Services				
Voted:						
Origina	al:	1,73,18,77	1,76,15,34	1,41,27,88 -	34,87,46	
Amount	mentary: surrendered dur March ₂₀₀₄)	2,96,57 ring the year			24,76,89	
Notes	and Comments	<u>2</u> 7				
	and Comments	-				
Revenu (i) In lakh ol	ne (Voted) view of the fir btained in Augus	- nal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted	kh) and March'2004(2,83.16 lakh) pro		
Revenu (i) In lakh ol unneces (ii) P	e (Voted) view of the fir btained in Augus ssary and could rovision surrend	nal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l	kh) and March'2004(to token amounts w	2,83.16 lakh) pro here necessary.	oved wholly	
Revenu (i) In lakh ol unneces (ii) P	e (Voted) view of the fir btained in Augus ssary and could	nal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l	kh) and March'2004(to token amounts w	2,83.16 lakh) pro here necessary.	oved wholly	
Revenu (i) In lakh ol unneces (ii) P: lakh)	e (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57	nal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh.	kh) and March'2004(l to token amounts w lakh) fell short of	2,83.16 lakh) pro here necessary. the final saving	oved wholly (Rs. 34,87.46	
Revenu (i) In lakh ol unneces (ii) P: lakh)	e (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57	nal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l	kh) and March'2004(l to token amounts w lakh) fell short of	2,83.16 lakh) pro here necessary. the final saving	oved wholly (Rs. 34,87.46	
Revenu (i) In lakh ol unneces (ii) P: lakh)	te (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57	nal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh.	kh) and March'2004(l to token amounts w lakh) fell short of	2,83.16 lakh) pro here necessary. the final saving	(Rs. 34,87.46 (rred mainly under: Excess (+)	
Revenu (i) In lakh ol unnece: (ii) P: lakh) 1 (iii) Sa	e (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57 aving (Rs.20 lak	nal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh.	kh) and March'2004(l to token amounts w lakh) fell short of he provision, whiche Total grant	2,83.16 lakh) pro here necessary. the final saving ever is more) _{occu} Actual	(Rs. 34,87.46 (rred mainly under: Excess (+) Saving (-)	
Revenu (i) In lakh ol unneces (ii) P: lakh) 1 (iii) Sa Head 221	e (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57 aving (Rs.20 lak 0 Medical an	hal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh. th or 10 percent of the d Public Health	kh) and March'2004(l to token amounts w Lakh) fell short of he provision, which Total grant (In	2,83.16 lakh) prohere necessary. the final saving ever is more) occu Actual expenditure	(Rs. 34,87.46 (rred mainly under: Excess (+) Saving (-)	
Revenu (i) In lakh ol unneces (ii) P lakh) ((iii) Sa Head 2210 01	<pre>ne (Voted) view of the fir btained in Augus ssary and could rovision surrence by Rs. 10,10.57 aving (Rs.20 lak 0 Medical an Urban Healt)</pre>	hal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh. th or 10 percent of the d Public Health h Services-Allopath	kh) and March'2004(l to token amounts w Lakh) fell short of he provision, which Total grant (In	2,83.16 lakh) prohere necessary. the final saving ever is more) occu Actual expenditure	(Rs. 34,87.46 (rred mainly under: Excess (+) Saving (-)	
Revenu (i) In lakh ol unneces (ii) P: lakh) 1 (iii) Sa Head 221	 ae (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57 aving (Rs.20 lak 0 Medical an Urban Healt Employees St 	hal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh. th or 10 percent of the d Public Health	kh) and March'2004(l to token amounts w Lakh) fell short of he provision, which Total grant (In	2,83.16 lakh) prohere necessary. the final saving ever is more) occu Actual expenditure	(Rs. 34,87.46 (rred mainly under: Excess (+) Saving (-)	
Revenu (i) In lakh ol unneces (ii) P lakh) ((iii) Sa Head 2210 01	 ae (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57 aving (Rs.20 lak 0 Medical an Urban Healt Employees St Scheme 	hal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh. th or 10 percent of the d Public Health h Services-Allopath	kh) and March'2004(l to token amounts w Lakh) fell short of he provision, which Total grant (In	2,83.16 lakh) prohere necessary. the final saving ever is more) occu Actual expenditure	(Rs. 34,87.46 (rred mainly under: Excess (+) Saving (-)	
Revenu (i) In lakh ol unneces (ii) P: lakh) 1 (iii) Sa Head 221 01 102	 ae (Voted) view of the fir btained in Augus ssary and could rovision surrence by Rs. 10,10.57 aving (Rs.20 lak 0 Medical and Urban Healt Employees State Scheme Plan 	hal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh. th or 10 percent of the d Public Health h Services-Allopath	kh) and March'2004(l to token amounts w Lakh) fell short of he provision, which Total grant (In	2,83.16 lakh) prohere necessary. the final saving ever is more) occu Actual expenditure	(Rs. 34,87.46 (rred mainly under: Excess (+) Saving (-)	
Revenu (i) In lakh ol unneces (ii) P lakh) 1 (iii) Sa Head 221 01 102 Non F	 a (Voted) view of the fir btained in Augus ssary and could rovision surrence by Rs. 10,10.57 aving (Rs.20 lak 0 Medical an Urban Healt Employees St Scheme Plan Employees St 	hal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh. th or 10 percent of the d Public Health h Services-Allopath tate Insurance	kh) and March'2004(l to token amounts w lakh) fell short of Total grant (In	2,83.16 lakh) prohere necessary. the final saving ever is more) _{occu} Actual expenditure lakhs of rupees)	(Rs. 34,87.46 arred mainly under: Excess (+) Saving (-)	
Revenu (i) In lakh ol unneces (ii) P lakh) 1 (iii) Sa Head 221 01 102 Non F	<pre>ne (Voted) view of the fir btained in Augus ssary and could rovision surrend by Rs. 10,10.57 aving (Rs.20 lak 0 Medical an Urban Healt) Employees St Scheme Plan Employees St Scheme</pre>	hal saving of Rs. 34, st'2003 (Rs. 13.41 la have been restricted dered (Rs. 24,76.89 l lakh. th or 10 percent of the d Public Health h Services-Allopath tate Insurance	kh) and March'2004(l to token amounts w lakh) fell short of Total grant (In	2,83.16 lakh) prohere necessary. the final saving ever is more) _{occu} Actual expenditure lakhs of rupees)	(Rs. 34,87.46 arred mainly under: Excess (+) Saving (-)	

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The anticipated saving was attributed mainly to transfer of Employees of State Insurance Hospital, Phulwarisharif to Central Govt. Employees Insurance Corporation. Reasons for the final saving have not been intimated (October 2004).

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
2230	Labour and Employment	(In la	khs of rupees)
01	Labour			
103 Non Pl	General Labour Welfare			5
0001	Education Health and Recreation	1,33.52	1,08.23	- 25.29
	0 1,33.52			
02	Employment			
101	Employment Services			
Non Pl				
0002	Employment relief Scheme	2 91 00	1,47.43	1 22 57
0002	s 2,81.00	2,01.00	1,47.43	- 1,55.57
	5,01.00			
Plan	STATE PLAN			
0101	Expansion of Employment services	30.75	9.60	- 21.15
	0 30.75			
800 Plan	Other Expenditure STATE PLAN			
0102	National old age Pension Scheme	52,47.38	45,33.60	- 7,13.78
	0 52,47.38			
03	Training			
003	Training of Craftsmen & Supervisors			
Plan	STATE PLAN			
0127	Construction of building of Industrial Training Centre	60.00	0.00	- 60.00
	0 60.00			

101 Industrial Training Institutes Non Plan

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Head		Total grant	Actual Excess expenditure Saving	
		(In la	khs of rupees)	
0001	State Council Administration of Industrial Training Institute	11,71.22	8,27.02 - 3,44	.20
	0 11,71.22			
Plan	STATE PLAN			
0101	Establishment of New Women Industrial Training Centre	61.73	28.51 - 33.2	2
	0 61.73			
The re 2004).	asons for the final saving in the above	e seven cases have	not been intimated ((October
2235	Social Security and Welfare			
60	Other Social Security and Welfare programmes			
102	Pensions under Social Security Schemes			
Non Pl	lan			
0001	Old age pension	51,43.44	50,62.52 - 80.9	2
	0 74,27.12			
	s 0.02 -22,83.70			
	R aticipated saving was attributed to les have not been intimated (October 2004		Reasons for the fina	1
2251	Secretariat-Social Services			
00				
800	Other Expenditure			
Non P	lan			
0001	Establishment of Canteen at Secretariat	1,46.83	1,30.37 - 16.4	6
	0 1,62.83			
	R -16.00			
-				

The anticipated saving was attributed to the post kept vacant and non-passing of the bills by the treasury. Reasons for the final saving have not been intimated (October 2004).

(iv) Ex	ccess (Rs.20 lakh or 10 percent of the p	rovision, whichever	is more) occ	curred mainly	under:
Hea	a	Total grant	Actual expenditure	Excess (+) Saving (-)	
221	10 Medical and Public Health	(In la)	chs of rupees)	
01	Urban Health Services-Allopathy				
102	Employees State Insurance Scheme				
Plan					
0101	Employees State Insurance Scheme	17.96	1,39.40	+ 1,21.44	
	0 16.64				
	s 2.16				
	-0.84				
Reas	ons for the final excess have not been i	intimated (October 2	2004).		
223	30 Labour and Employment				
01	Labour				
001	Direction and Administration				
Non	Plan				
0001	Labour Commissioner	1,20.18	3,01.46	+ 1,81.28	
	o 1,20.18				
02	Employment				
101	Employment Services				
Non	Plan				
0004	Establishment of Employment Exchange	3,33.11	4,08.97	+ 75.86	
	0 3,33.11				
03	Training				
003	Training of Craftsmen & Supervisors				
Non	Plan				
0005	Establishment of Headquarters	37.71	1,25.11	+ 87.40	
	0 37.71	1 - 1800 AUACTO			
	0 0,112				
102	Apprenticeship Training				
Mars	Plan.				

Non Plan

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			Total	grant	Actual expenditur	Excess e Saving	
				(In	lakhs of rupe	es)	
Apprenticeship	Training	scheme		52.86	1,10.67	+ 57.83	1
0	52	.86					
		50	Apprenticeship Training scheme 0 52.86	Apprenticeship Training scheme	Apprenticeship Training scheme 52.86	Apprenticeship Training scheme 52.86 1,10.67	Apprenticeship Training scheme 52.86 1,10.67 + 57.8

Reasons for the final excess in the above cases have not been intimated (October 2004).

2235 Social Security and Welfare

- 60 Other Social Security and Welfare programmes
- 200 Other Programmes

Non Plan

0002 Cloth distribution under social 33.73 62.08 + 28.35 security scheme - Grants-in-aid 0 35.00 R -1.27

Reasons for final excess have not been intimated (October 2004).

Grant no. 27 LAW DEPARTMENT

(ALL VOTED)

Total grant

Actual	Excess	+	
expenditure	Saving	-	

(In thousands of rupees)

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1,48,16,37

REVENUE -Major Heads

2014 Administration of Justice 2052 Secretariat-General Services

2250 Other Social Services

Voted:

Original:

1,48,43,60

1,06,59,54 - 41,84,06

25,56,72

Supplementary: 27,23 Amount surrendered during the year (31st March₂₀₀₄)

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 41,84.06 lakh, supplementary grant of Rs. 27.23 lakh obtained in August 2003 (Rs. 12.68 lakh) December 2003 (Rs. 13.07 lakh) and March 2004 (Rs. 1.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 25,56.72 lakh) fell short of the final saving (Rs. 41,84.06 lakh) by Rs. 16,27.34 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total	grant	Actual expenditure	Excess Saving	2
2014 00	4 Administration of	Justice		(In la)	ths of rupees)		
105 Non P	Civil and Session C lan	ourts					
0001	Civil and Sessions (Courts	1,0	8,69.73	96,70.27	- 11,99	.46
	0 1,2	9,19.50					
	S	8.44					
	R -2	0,58.21					

The anticipated saving was attributed to the posts kept vacant and restriction imposed on withdrawal of fund by the Finance Department. Reasons for final saving have not been intimated (October 2004).

Plan	STATE 1	PLAN

0701 Civil a	nd Sessions Courts	6,54.91	2,24.94	- 4,29.97
0	9,71.84			
R	-3,16.93			

The anticipated saving was attributed to the posts kept vacant. Reasons for final saving have not been intimated (October 2004).

114 Legal Advisers and Counsels Non Plan

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)	(
0002	Legal aid to the	poor	88.10	73.60	- 14 50
0002		AO ILICIO I	00.10	73.60	- 14.50
	0	1,18.80	77		
	S	-35.44			
withd	R nticipated saving was rawal of fund by the ated (October 2004).				
0003	Government lawsui	+ c	3 00 00	2,96.10	02 02
0000		4,25.00	5,00.92	2,90.10	- 52.02
		-36.08			
The au	R nticipated saving was		estriction imposed	on arrear payme	ant by the
	ce Department. Reason				
2052	Secretariat-Gen	eral Services			
00					
090	Secretariat				
Non P	lan				
0018	Law Department		1,28.39	1,26.72	- 1.67
	0	1,64.81			
	S	3.79			
	R	-40.21			
	nticipated saving was not been intimated ((he posts kept vaca	nt. Reasons for	final saving
(iv)Exce	ss (Rs.20 lakh or 10	percent of the p	rovision, whicheve	er is more) occ	urred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2014	Administration	of Justice	(In	lakhs of rupees)
	Administration	or ouscice			
00					
114	Legal Advisers an	nd Counsels			
Non P	lan				
0001	Legal Advisors an	d Counsels	1,13.09	1,86.20	+ 73.11
	0	1,44.81			
	S	1.45			
	R	-33.17			

R -33.17 The anticipated saving was attributed to the posts kept vacant and restriction imposed on arrear payment etc by the Finance Department. Reasons for final excess have not been intimated(October 2004).

Head		Total	grant	Actual expenditure	Excess Saving	
225	0 Other Social Services		(In	lakhs of rupees)		
00						
102	Administration of Religio Charitable Endowments Act					
Non E	Plan					
0001	Administration of Bihar H Religious Trust Act, 1950		0.59	25.83	+ 25.24	
	0 0.8	10				
	R -0.2	1				

The anticipated saving was attributed to the posts kept vacant. Reasons for final excess have not been intimated (October 2004).

Appropriation no. 28 HIGH COURT OF BIHAR

(ALL CHARGED)

			Total	Actual	Excess +
			appropriation	expenditure	Saving -
			(In thous	ands of rupees)	
REVENU	JE –				
Major H	lead				
2014	Administration	of Justice			
Charged	d:				
Origina	al:	22,31,01	22,89,73	17,23,36	- 5,66,37
Amount	mentary: surrendered durin March 2004)	58,72 ng the year			5,47,96
Notes	and Comments -				
Revenu	e (Charged)				
58. pro	72 lakh obtained	in December'200	5,66.37 lakh, suppl 3 (Rs. 52.77 lakh) 1d have been restr	and March'2004	(Rs. 5.95 lakh)
		ed (Rs. 5,47.96 la	akh) fell short of th	e final saving	(Rs. 5,66.37
	y Rs. 18.41 lakh.				
		r 10 percent of t	he provision, whichev	er is more) occ	curred mainly under
	ing (Rs.10 lakh o	r 10 percent of t	he provision, whichev Total appropriation	Actual	Excess (+)
iii)Sav	ing (Rs.10 lakh o	r 10 percent of t	Total appropriation	Actual	Excess (+) Saving (-)
iii)Sav Head	ing (Rs.10 lakh o		Total appropriation	Actual expenditure	Excess (+) Saving (-)
iii)Sav Head	ing (Rs.10 lakh o		Total appropriation	Actual expenditure	Excess (+) Saving (-)
iii)Sav Head 2014	ing (Rs.10 lakh o		Total appropriation	Actual expenditure	Excess (+) Saving (-)
iii)Sav Head 2014 00	ing (Rs.10 lakh o Administratio High Court		Total appropriation	Actual expenditure	Excess (+) Saving (-)
iii)Sav Head 2014 00 102 Non P	ing (Rs.10 lakh o A Administratio High Court Plan	on of Justice	Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+) Saving (-)
iii)Sav Head 2014 00 102	ing (Rs.10 lakh o Administratio High Court Plan High Court, Pa	on of Justice tna	Total appropriation (In	Actual expenditure	Excess (+) Saving (-)
iii)Sav Head 2014 00 102 Non P	ing (Rs.10 lakh o A Administratio High Court Plan High Court, Pa O	on of Justice tna 22,31.01	Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+) Saving (-)
iii)Sav Head 2014 00 102 Non P	ing (Rs.10 lakh o Administratio High Court Plan High Court, Pa O S	on of Justice tna 22,31.01 45.34	Total appropriation (In	Actual expenditure lakhs of rupees	Excess (+) Saving (-)
iii) Sav Head 2014 00 102 Non P 0001 The a also sanct recei	ing (Rs.10 lakh o A Administratio High Court lan High Court, Pa O S R nticipated saving retirement of off: ioned posts there	on of Justice tna 22,31.01 45.34 -5,44.35 was attributed mu icers/employees o against (ii) Pro suppliers, concer	Total appropriation (In 17,32.00 ainly to (i) retireme f the High Court and motion of mazdoor in ned department and fi	Actual expenditure lakhs of rupees 17,23.36 nt of some of t non-fulfilment different cadre	Excess (+) Saving (-) c) - 8.64 che judges as of the es (iii) non-
iii) Sav Head 2014 00 102 Non P 0001 The a also sanct recei	ing (Rs.10 lakh or A Administration High Court Plan High Court, Pa O S R nticipated saving retirement of off: ioned posts there pt of bills from a g have not been in	on of Justice tna 22,31.01 45.34 -5,44.35 was attributed m icers/employees o against (ii) Pro suppliers, concer ntimated (October	Total appropriation (In 17,32.00 ainly to (i) retireme f the High Court and motion of mazdoor in ned department and fi 2004).	Actual expenditure lakhs of rupees 17,23.36 nt of some of t non-fulfilment different cadre	Excess (+) Saving (-) ;) - 8.64 che judges as of the es (iii) non- or the final
iii) Sav Head 2014 00 102 Non P 0001 The a also sanct receij savin	ing (Rs.10 lakh of A Administration High Court Plan High Court, Pa O S R nticipated saving retirement of off: ioned posts there pt of bills from a g have not been in Kapila Hingora Bihar - Commit	on of Justice tna 22,31.01 45.34 -5,44.35 was attributed m icers/employees o against (ii) Pro suppliers, concer ntimated (October	Total appropriation (In 17,32.00 ainly to (i) retireme f the High Court and motion of mazdoor in ned department and fi 2004).	Actual expenditure lakhs of rupees 17,23.36 nt of some of t non-fulfilment different cadre rms. Reasons fo	Excess (+) Saving (-) ;) - 8.64 che judges as of the es (iii) non- or the final

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The anticipated saving was attributed to late functioning of the committee during the year and non submission of bills. Reasons for the final saving have not been intimated (October 2004).

Grant no. 29 MINES AND GEOLOGY DEPARTMENT (ALL VOTED) Total grant Actual Excess + expenditure Saving -(In thousands of rupees) REVENUE -Major Heads 2853 Non-ferrous Mining and Metallurgical Industries 3451 Secretariat-Economic Services Voted: 5,13,37 - 1,41,27 6,54,64 6,54,64 Original: Supplementary: Nil Amount surrendered during the year 1,17,16 (31st March 2004) Notes and Comments -

Revenue (Voted)

(i) Provision surrendered (Rs. 1,17.16 lakh) fell short of the final saving (Rs. 1,41.27 lakh) by Rs.24.11 lakh.

(ii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
2853	Non-ferrous Mining and Metallurgical Industries		lakhs of rupees)	
02	Regulation and Development Mines	of		
001	Direction and Administratio	n		
Non Pl	an			
0001	Mining Establishment	3,82.91	2,93.69	- 89.22
	0 4,55.21			
	R -72.30			

The anticipated saving was attributed to superannuation of some employees of the Department and non passing of Bills by the treasury. Reasons for final saving have not been intimated(October 2004).

102	Mineral Ex	ploration			
Non	Plan				
0001	Geological	Institution	1,21.29	1,14.79	- 6.50
	0	1,53.91			
	R	-32.62			

Plan STATE PLAN

Grant no. 29 Concld.

Head			Total grant e:	Actual expenditure		(+) (-)
			(In lakh:	s of rupees)		
0101	Geological	Institution	18.79	10.42	- 8.37	
	0	22.19				
	R	-3.40				
Dencer	a for the and	tiginated gaming as well :	a for final carring is	the shore	TWO CREA	-

Reasons for the anticipated saving as well as for final saving in the above two cases have not been intimated(October 2004).

(iii)Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total	grant		Actual penditure	Excess Saving	
2853	Non-ferrous Mining Metallurgical Indu			(In	lakhs	of rupees)		
02	Regulation and Deve Mines	lopment of						
001 Plan	Direction and Admin STATE PLAN	istration						
0101	Mining Establishmen	t		9.32		89.54	+ 80.22	
	0	13.50					8	
Pangan	R for the orticipated	-4.18						

Reasons for the anticipated saving as well as for final excess have not been intimated (October 2004).

	Grant no. 3	0 MINORITY WELFAR (ALL VOTED)	E DEPARTMENT	
		Total grant	Actual expenditure	Excess + Saving -
		(In thousa	unds of rupees)	
REVENUE -				
Major Heads				
2202 General	l Education			
2225 Welfar	e of Schedule Castes, Sch	eduled Tribes and	Other Backward	Classes
2250 Other :	Social Services			
2251 Secreta	ariat-Social Services			
Voted:				
Original:	1,86,61	2,66,61	1,55,92 -	1,10,69
Supplementary: Amount surrende: (31st March ₂₀₀₄	80,00 red during the year)			57,40
CAPITAL - Major Head				
the set are set	l Outlay on Welfare of Sc Backward Classes	heduled Castes, Sc	heduled Tribes	and
Voted:				
Original:	2,83,54	2,89,54	3,44,58 +	55,04
Supplementary:	6,00			
Amount surrende:	red during the year			Nil
Notes and Comm	nents -			

Revenue (Voted)

*

(i) In view of the final saving of Rs. 1,10.69 lakh, supplementary grant of Rs. 80.00 lakh obtained in March'2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 57.40 lakh) fell short of the final saving (Rs. 1,10.69 lakh) by Rs. 53.29 lakh.

Grant no. 30 Contd.

(iii)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

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Head				Total	grant		tual enditure	Excess (Saving (
2202	General	Education			(In I	lakhs c	of rupees)	
	20222022	Buucacion							
80	General								
10.00	Research								
Non Pl									
0016	Bangla Aca	demy			0.00		0.00	0.00	
	0		5.00						
	R ticipated sa l of Ministe	aving was att ers.	-5.00 ributed to n	on-sanctic	on of gran	nts-in-	aid by t	he	
2225	Welfare	of Schedule	Castes,						
	Schedule	d Tribes an Classes	d Other						
01	Welfare o	f Scheduled	Castes						
800	Other Exp	enditure							
Plan	CENTR	ALLY SPONSO	RED SCHEME						
0601	competitiv	r coaching c ve exam. of nder Central Scheme	Minority		36.00		0.00	- 36.00	
	0		36.00						
Reason 2004).		tilisation of	the entire	provision	have not	been i	Intimated	(October	
2250	Other So	cial Servic	es						
00									
800	Other Exp	enditure							
Non Pl	lan								
0002	Grants to Waqf Board	Bihar State	e Sunni		15.00		0.00	- 15.00	
	0		20.00						
	R		-5.00						
		aving was att een intimated			on of the	e fund.	Reasons	for the f	inal
0003	Grants to Waqf Board	Bihar State	e Shiya		7.50		0.00	- 7.50	
	0		7.50						

Head		Tota	l grant	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees)	
0004	Grants to Bihar Stat Committee	e Haz	10.00	0.00	- 10.00
	0	10.00			

10.00

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (October 2004).

2251 Secretariat-Social Services 00 090 Secretariat Non Plan 0011 Minority Welfare Department 29.59 28.96 - 0.63 0 41.96 R -12.37 The anticipated saving was attributed to posts kept vacant, economy measures and restriction imposed by the Finance Department on drawal of fund. Reasons for the final saving have not been intimated (October 2004). 0020 Minority Welfare Department- 15 0.02 0.02 0.00

0020		Programme Committee	5 0.02 0.02	0.00	
	0	17.80			
	R	-17.78			
0021-00					

The anticipated saving was attributed to the posts kept vacant.

Grant no. 30 Contd.

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Head 2251 Secretariat-Social 00 090 Secretariat Non Plan 0012 Minority Welfare Dey Bihar State Minority 0 R The anticipated saving was at by the Finance Department. Re 2004). Capital (Voted) (v) The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro (vii) Excess (Rs.5 lakh or 10 pe Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dey Construction of hos minority boys and g 0 Reasons for the final excess 0102 Construction of min-		vision, whicheve	er is more) occ	urred mainly under:
00 090 Secretariat Non Plan 0012 Minority Welfare Dey Bihar State Minority 0 R The anticipated saving was at by the Finance Department. Re 2004). Capital (Voted) (v) The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro (vii) Excess (Rs.5 lakh or 10 per Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dey Construction of hos minority boys and g 0 Reasons for the final excess		Total grant	Actual expenditure	Excess (+) Saving (-)
090 Secretariat Non Plan 0012 Minority Welfare Dep Bihar State Minority 0 R The anticipated saving was at by the Finance Department. Re 2004). Capital (Voted) (v) The expenditure exceeded t (vi) In view of the final ex obtained in March'2004 pro vii)Excess (Rs.5 lakh or 10 pe Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g	Services	(In 1	akhs of rupees)	
090 Secretariat Non Plan 012 Minority Welfare Dep Bihar State Minority 0 R The anticipated saving was at by the Finance Department. Re 2004). Capital (Voted) (v) The expenditure exceeded t (vi) In view of the final ex obtained in March'2004 pro vii)Excess (Rs.5 lakh or 10 pe Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g				
Non Plan 0012 Minority Welfare Dep Bihar State Minority 0 R The anticipated saving was at by the Finance Department. Re 2004). (v) The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro vii)Excess (Rs.5 lakh or 10 per Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g 0 Reasons for the final excess				
0012 Minority Welfare Dep Bihar State Minority O R The anticipated saving was at by the Finance Department. Re 2004). Capital (Voted) (v) The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro Vii)Excess (Rs.5 lakh or 10 pe Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g O Reasons for the final excess				
Bihar State Minority O R The anticipated saving was at by the Finance Department. Re 2004). (v) The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro vii)Excess (Rs.5 lakh or 10 per Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g O Reasons for the final excess	artment-	11.10	26 42	. 15 22
R The anticipated saving was at by the Finance Department. Re 2004). Capital (Voted) (v) The expenditure exceeded t (vi) In view of the final ex obtained in March'2004 pro Vii)Excess (Rs.5 lakh or 10 pe Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g		11.10	20.42	+ 15.32
The anticipated saving was at by the Finance Department. Re 2004). Capital (Voted) (v) The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro Vii)Excess (Rs.5 lakh or 10 pe Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g 0 Reasons for the final excess	19.45			
<pre>by the Finance Department. Re 2004).</pre> Capital (Voted) v) The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro The expenditure exceeded t (vi) In view of the final ex- obtained in March'2004 pro Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g 0 Reasons for the final excess	-8.35			
Head 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g 0 Reasons for the final excess	cess of Rs. 55.0		_	
 4225 Capital Outlay on Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g 0 Reasons for the final excess 	rcent of the prov	vision, whicheve	r is more) occ	urred mainly under
Scheduled Castes, Tribes and Other H Classes 80 General 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g . 0 Reasons for the final excess		Total grant	Actual expenditure	Excess (+) Saving (-)
 800 Other Expenditure Plan STATE PLAN 0101 Minority Welfare Dep Construction of hos minority boys and g 0 Reasons for the final excess 	Scheduled	(In l	akhs of rupees	
Plan STATE PLAN 0101 Minority Welfare De Construction of hos minority boys and g . 0 Reasons for the final excess				
0101 Minority Welfare Dep Construction of hos minority boys and g . 0 Reasons for the final excess				
Construction of hos minority boys and g . 0 Reasons for the final excess				
Reasons for the final excess	tel for	1,00.00	1,63.00	+ 63.00
	1,00.00			
102 Construction of min	have not have t	timated (October	2004).	
building cum haz ho	have not been in		1 00 54	. 14 00
0	ority	95.54	1,09.54	+ 14.00
S Supplementary grant of Rs. 6	ority	95.54	1,09,54	+ 14.00

Grant no. 30 Concld.

(viii)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total	grant	Actu expend		Excess Saving	(+) (-)	
4225	Capital Outlay on We Scheduled Castes, Sc Tribes and Other Bac Classes	cheduled	(In	lakhs of :	rupees)			
80	General							
800 Plan	Other Expenditure STATE PLAN							
0103	Concrete boundary of g	graveyard	94.00	72	.04	- 21.96		
	0	94.00						

Reasons for the final saving have not been intimated (October 2004).

Manager 1 and

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Grant no. 31 PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

	Total g	123	ctual nditure	Excess Saving	
		(In thousands of	rupees)		
REVENUE - Major Head					
2052 Secretariat-General	Services				
Voted:					
Original:	51,94 51	,94	41,00 -	10,94	
Supplementary: Amount surrendered during the (31st March 2004)	Nil year			7,07	
Notes and Comments -					
Revenue (Voted)					

(i) Provision surrendered (Rs. 7.07 lakh) fell short of the final saving (Rs. 10.94 lakh) by Rs. 3.87 lakh.

(ii) Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

1

Hea	ađ			Total	grant	1. C. M. C	tual nditure	Excess Saving	
20	52 Secretariat-	General Se	ervices		(In	lakhs of	rupees)		
00									
090	Secretariat								
Non	Plan								
0022	Parliamentary Department	Affairs			44.87		41.00	- 3.87	
	0	51	.94						
	R	-7	.07						

The anticipated saving was attributed mainly to posts kept vacant, holding of dual charge of Secretary and economy measures. Reasons for the final saving have not been intimated (October 2004).

Grant no. 32 LEGISLATURE

			appropriation	expenditure	Saving -
			(In thousa	nds of rupees)	
REVENU Major He					
2011	Parliament/Sta	te/Union Territ	ory Legislatures		
Voted:					
Original	L:	31,19,10	32,81,28	29,83,92	- 2,97,36
	entary: surrendered durin arch ₂₀₀₄)	1,62,18 ng the year			2,79,54
Charged					
Origina	1:	15,65	15,65	16,69	+ 1,04
Supplem	entary:	Nil			
	surrendered duri March 2004)	ng the year			1,62
10200 10					
	and Comments -				
Notes a Revenue (i) In v obta	e (Voted) view of the fina ained in Decembe	r 2003 (Rs. 1,6	2,97.36 lakh supplemen 2.18 lakh) proved whol		
Notes a Revenue (i) In y obta been (ii) Pro lakh	e (Voted) view of the fina ained in Decembe prestricted to t ovision surrende h) by Rs. 17.82	er 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh.	2.18 lakh) proved whol re necessary. 4 lakh) fell short of	ly unnecessary	and could have
Notes a Revenue (i) In y obta been (ii) Pro lakh	e (Voted) view of the fina ained in Decembe prestricted to t ovision surrende h) by Rs. 17.82	er 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh.	2.18 lakh) proved whol re necessary. 4 lakh) fell short of the provision, whicheve	ly unnecessary the final sav: r is more) occ	and could have ing (Rs. 2,97.36 urred mainly unde
Notes a Revenue (i) In y obta been (ii) Pro lakh	e (Voted) view of the fina ained in Decembe prestricted to t ovision surrende h) by Rs. 17.82	er 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh.	2.18 lakh) proved whol re necessary. 4 lakh) fell short of	ly unnecessary the final sav: r is more) OCC Actual	and could have ing (Rs. 2,97.36 urred mainly under Excess (+)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii)Savi	e (Voted) view of the fina ained in Decembe prestricted to t ovision surrende h) by Rs. 17.82	er 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh.	2.18 lakh) proved whole re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation	ly unnecessary the final sav: or is more) OCC Actual expenditure	and could have ing (Rs. 2,97.36 urred mainly under Excess (+) Saving (-)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii)Savi	e (Voted) view of the fina ained in Decembe prestricted to t ovision surrende h) by Rs. 17.82 (ng (Rs.10 lakh o	r 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh. or 10 percent of tate/Union	2.18 lakh) proved whole re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation	ly unnecessary the final sav: r is more) OCC Actual	and could have ing (Rs. 2,97.36 urred mainly under Excess (+) Saving (-)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii) Savi Head	e (Voted) view of the fina ained in Decembe prestricted to t ovision surrende h) by Rs. 17.82 : ng (Rs.10 lakh o Parliament/S	r 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh. or 10 percent of tate/Union gislatures	2.18 lakh) proved whole re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation	ly unnecessary the final sav: or is more) OCC Actual expenditure	and could have ing (Rs. 2,97.36 urred mainly under Excess (+) Saving (-)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii) Savi Head 2011 02	e (Voted) view of the fina ained in December prestricted to t ovision surrende h) by Rs. 17.82 : ng (Rs.10 lakh o Parliament/S Territory Le State/Union T	r 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh. or 10 percent of tate/Union gislatures erritory	2.18 lakh) proved whole re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation	ly unnecessary the final sav: or is more) OCC Actual expenditure	and could have ing (Rs. 2,97.36 urred mainly under Excess (+) Saving (-)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii) Savi Head 2011 02	<pre>e (Voted) view of the fina ained in Decembe restricted to t ovision surrende h) by Rs. 17.82 : ng (Rs.10 lakh o Parliament/S Territory Le State/Union T Legislatures Legislative As</pre>	r 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh. or 10 percent of tate/Union gislatures erritory	2.18 lakh) proved whole re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation	ly unnecessary the final sav: or is more) OCC Actual expenditure	and could have ing (Rs. 2,97.36 urred mainly under Excess (+) Saving (-)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii) Savi Head 2011 02 101 Non Pl	<pre>e (Voted) view of the fina ained in Decembe restricted to t ovision surrende h) by Rs. 17.82 : ng (Rs.10 lakh o Parliament/S Territory Le State/Union T Legislatures Legislative As</pre>	r 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh. or 10 percent of tate/Union gislatures erritory	2.18 lakh) proved whol re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation (In l	ly unnecessary the final sav: or is more) OCC Actual expenditure	and could have ing (Rs. 2,97.36 urred mainly unde: Excess (+) Saving (-)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii) Savi Head 2011 02 101 Non Pl	<pre>e (Voted) view of the fina ained in Decembe restricted to t ovision surrende h) by Rs. 17.82 : ng (Rs.10 lakh o Parliament/S Territory Le State/Union T Legislatures Legislative As .an</pre>	r 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh. or 10 percent of tate/Union gislatures erritory	2.18 lakh) proved whol re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation (In l	ly unnecessary the final sav: or is more) occ Actual expenditure akhs of rupees)	and could have ing (Rs. 2,97.36 urred mainly unde: Excess (+) Saving (-)
Notes a Revenue (i) In v obta been (ii) Pr lakh iii) Savi Head 2011 02 101 Non Pl	<pre>e (Voted) view of the fina ained in Decembe restricted to t ovision surrende h) by Rs. 17.82 : ng (Rs.10 lakh o Parliament/S Territory Le State/Union T Legislatures Legislative A: .an Members</pre>	r 2003 (Rs. 1,6 oken amounts when ered (Rs. 2,79.54 lakh. or 10 percent of tate/Union gislatures erritory ssembly	2.18 lakh) proved whol re necessary. 4 lakh) fell short of the provision, whicheve Total grant/ appropriation (In l	ly unnecessary the final sav: or is more) occ Actual expenditure akhs of rupees)	and could have ing (Rs. 2,97.36 urred mainly unde: Excess (+) Saving (-)

103 Legislative Secretariat Non Plan

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In l	akhs of rupees)	
0001	Legislative Secretariat	Assembly	7,17.68	6,06.81	- 1,10.87
	0	7,40.18			
	S	2.73			
	R	-25.23			
non re		s for printing and	mainly to non -enhancem economy measures. Reaso		
(iv)Exces	s (Rs.10 lakh	or 10 percent of t	he provision, whichever	is more) occ	urred mainly under:
Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)
2011		:/State/Union Legislatures			
02	State/Union Legislature				
101	Legislative	Assembly			
Non Pl					
0006	Leader of or	oposition	20.06	45.06	+ 25.00
	0	23.70		10.00	
		-3.64			
The an	R ticipated sav		to the posts kept vacar	t and non-enha	ncement of
			nal excess have not bee		
102	Legislative	Council			
Non Pl	lan				
0005	Leader of o	pposition	17.34	1,61.31	+ 1,43.97
	0	. 26.42	ನೂರಿಗೆಂ	ರಾಶ್ರಿ ಕೆ. ಕೆ. ಕೆ. ಕೆ. ಕೆ.	u attalaatta ta

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The anticipated saving was attributed to private posts of opposition leader's kept vacant and less utilisation of telephones. Reasons for the final excess have not been intimated (October 2004).

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Head			Total grant/ appropriation	Actual expenditure	Excess Saving	
			(In	lakhs of rupees)	
0006	Members		3,19.76	4,94.84	+ 1,75.	08
	0	3,06.20				

0 3,06.20 S 76.10 R -62.54

The anticipated saving was attributed to non framing of revised pay and pension rules for members of the legislature, code of conduct for travelling less telephone call made and economy measures. Reasons for the final excess have not been intimated (October 2004).

Revenue (Charged)

- (v) The expenditure exceeded the appropriation by Rs. 1,04,248; the excess reguires regularisation.
- (vi) In view of the final excess of Rs. 1.04 lakh, surrender of Rs. 1.62 lakh proved injudicious.

		Grant no. 33	PERSONNEL AND A DEPARTMENT	DMINISTRATIVE	REFORMS
			(ALL VOTED)		
			Total grant	Actual expenditure	Excess + Saving -
			(In thous	ands of rupees)	
REVEN	UE -				
Major H	Heads				
2051	Public Service	Commission			
2052	Secretariat-Gen	eral Services			
2053	District Admini	stration			
2070	Other Administr	ative Services			
Voted:					
Origina	1:	13,25,66	13,60,71	6,56,46	- 7,04,25
Amount	mentary: surrendered during March ₂₀₀₄)	35,05 T the year			5,84,78
	2004 /				
Notes	and Comments -				
(i) In obtaine (Rs.1.5	ed in August 2003	saving Rs.7,04.25 1 (Rs.15.00 lakh), Dec olly unnecessary and	cember 2003 (Rs. 1)	8.55 lakh) and i	n March 2004
	Provision surrender akh) by Rs. 1,19.4	ced (Rs. 5,84.78 1 7 lakh.	akh) fell short c	of the final sa	ving (Rs.7,04.25
(iii)Sav	ving (Rs.10 lakh or	10 percent of the	provision, whichev	ver is more) occ	urred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
205	1 Public Servic	o Commission	(In	lakhs of rupees)	
	I PUDIIC SEIVIC	e commission			
00					
103	Staff Selectio	n Commission			
Non P	lan				
0001	Bihar Staff Sel Commission	lection	1,72.24	1,71.41	- 0.83
	0	6 67 01			
		6,67.01			
	S	15.00 -5,09.77			

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Reasons for the anticipated saving as well as for the final saving have not been intimated (October 2004).

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2052	Secretariat-Ge	eneral Services	(In la	khs of rupees)	
00					
090	Secretariat				
Non P					
0004	Personnel and A Reforms Departme		3,25.02	3,24.42 -	0.60
	0	3,59.25			
	S	1.50			
	R	-35.73			
The an allowa	ticipated saving w nce. Reasons for t	as attributed to eco he final saving have	nomy measures & non	n-payment of dea	arness
		no ring baving have	not been intimated	a (October 2004)	
0005	Personnel and Ad Reforms Departme Commission for H	ent-State	46.55	27.68 -	18.87
	0	28.00			
	S	18.55			
092 Non Pl	Other Offices				
0008	Special commissi		20 51	01.00	15 54
0000		39.51	39.51	21.80 -	17.71
Reason	0 s for the final sa	ving in the above t	wo cases have not b	oon intimated (Ostober
2004).	s lot che linai sa	ving in the above t	wo cases have not i	Seen intimated (October
2053	District Admin	istration			
00					
093	District Establ	ishments			
Plan	STATE PLAN				
0102	Administrative I Bihar, Patna	raining Centre,	1,00.00	0.00 -	1,00.00
	0	1,00.00			
	1997 - 1977 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 -	20 (20 (20 (20 (20 (20 (20 (20 (20 (20 (G11 - 6 - 531 - M - 1163 - 1		

Reasons for non-utilisation of the entire provision have not been intimated (October 2004).

Head	Total g	grant	Actual expenditure	Excess (+) Saving (-)
Head		(In la	khs of rupees)	
2070 Other Administrative Services				
00				
104 Vigilance				
Non Plan		85.85	1,04.44	+ 18.59
0001 Office of Lokayukta		00.00		
0 1,18.75				
R -32.90 The anticipated saving was attributed to vacant and non-receipt of bills in time	the pos . Reason	st of Secr is for the	retary/ Deputy final excess	Secretary kept have not been

intimated (October 2004).

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Appropriation no. 34 BIHAR PUBLIC SERVICE COMMISSION

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(ALL CHARGED)

		(ALL CHARGED)			
		Total appropriation	Actual expenditure	Excess + Saving -	
		(In thous	ands of rupees)		
REVENUE -					
Major Head					
2051 Public S	Service Commission				
Charged:				U	
Original:	7,43,12	7,43,12	4,26,48	- 3,16,64	
Supplementary: Amount surrender (31st March 2004	Nil ed during the year)			3,14,25	
Notes and Comme	ents -				
Revenue (Charge					
(i) Provision sumlakh) by Rs. 2.3	rrendered (Rs. 3,14.25 la 9 lakh.	kh) fell short of the	e final saving ()	Rs. 3,16.64	
(ii)Saving (Rs.10	lakh or 10 percent of the	e provision, whicheve	er is more) occ	urred mainly u	under:
Head		Total appropriation	Actual expenditure	Excess (+) Saving (-)	
		(In	lakhs of rupees)		
2051 Public	c Service Commission				
0.0					
	Public Service Commissi	on			
Non Plan	FUDITC DELVICE COMMEDDI				
	ublic Service Commissi	00 4 28 87	4,26.48	- 2.39	
	7,43.12		-,		
0	-3,14.25				
R	1 C C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2		Persona Persona	for final	
The anticipated saving have not	d saving was attributed m t been intimated (October	2004).	Vacante: Neubonb		

		Grant no. 35	PLANNING AND DE (ALL VOTED)	EVELOPMENT DEPA	RTMENT	
			Total grant	Actual expenditure	Excess + Saving -	
			(In thous	sands of rupees)		
REVENUE						
Major Hea						
	ecretariat-Gener					
)istrict Administ					
	Secretariat-Econo					
	ensus Surveys an	d Statistics				
Voted:		28,66,38	30,16,54	19,73,30	- 10 43 24	
Original:		N - 7967 No.4	50,10,54	19,75,50	10,10,21	
	rrendered during t ch ₂₀₀₄)	1,50,16 he year			6,33,70	
Notes an	d Comments -					
Revenue	(Voted)					
obtained unnecessa (ii) Prov lakh) by	ew of the final sa in December 2003 (ry and could have vision surrendered Rs. 4,09.54 lakh.	Rs. 1,48.09 lakh) been restricted to (Rs. 6,33.70 lakh	and March, 2004 o token amounts w) fell short of t	(Rs. 2.07 lakh) p here necessary. The final saving	(Rs. 10,43.2	4
Head	g (Rs.10 lakh or 1	o percent of the p	Total grant	Actual expenditure	Excess (+)	
	1. A. A. A.	42	2 /=			i an a'
2052	Secretariat-Gen	eral Services	(In	lakhs of rupees)		
00	.e. * δ.*		t			44
090	Secretariat					
Non Pla						
0010	Planning and Deve	elopment Departme	ent 1,04.15	1,08.92	+ 4.77	
	0	1,22.74				
	S	0.30				
	R	-18.89				
Reasons 2004).	for anticipated s	aving and for fina	l excess have not	t been intimated	(October	
Reasons 2004). Plan	for anticipated s	aving and for fina	l excess have not	t been intimated	(October	
2004). Plan	for anticipated s					
2004). Plan	for anticipated s				(October 0.00	
2004). Plan	for anticipated s STATE PLAN Strengthening of	Planning Machine				

Grant no. 35 Contd.

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2053	District Adminis	tration	(In la	khs of rupees)	
00					
094	Other Establishme	nts			
Non Pl	an				
0007	Strengthening of H Machinery	lanning	1,98.74	1,62.53	- 36.21
	0	1,98.74			×
800 Plan	Other Expenditure STATE PLAN				
0102	Strengthening of H Machinery	lanning	7,31.24	3,12.77	- 4,18.47
	0	7,31.24			
Reason	s for final saving in	the above two ca	ises have not been	intimated (Oct	ober 2004).
2454					
	Census Surveys a				
02	Surveys and Stati:				
	Vital Statistics				
Non Pl					
0001	Collection of Gene Statistics	ral	2,48.13	2,43.85	- 4.28
	0	2,85.31			
	R	-37.18			
201	National Sample Su Organisation	irvey			
Non Pl	an				
	Co-ordination with National Justice u Statistics Organis	nder State	95.46	89.68	- 5.78
	0	1,46.00			
mb	R	-50.54			
measure	cicipated saving in t as and restriction im ntimated (October 200	posed on arrear p			

204 Central Statistical Organisation

Non Plan

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)
001	Statistica Level	l Machinery at Block	1,52.43	1,58.45	+ 6.02
		1,87.59			
	OR	-35.16			
	nticipated sa	ving was attributed to t excess have not been inti			ads of accour
003	Strengthen unit	ing of state income	16.64	11.62	- 5.02
	0	32.69			
	R	-16.05			
	nt of arrear. CENTR	ving was attributed to ec Reasons for final saving ALLY SPONSORED SCHEME			
0603		of Statistical Cell r Irrigation Project	1.52	1.52	0.00
	S	19.68			
	R	-18.16			
Reason	ns for the an	ticipated saving have not	been intimated (O	ctober 2004).	
604	Third Cens Irrigation	us of Minor Project	71.54	41.89	- 29.65
	S	1,22.44			
	R	-50.90			
	ns for the an ber 2004).	ticipated saving and for	the final saving h	ave not been i	ntimated
Plan	STATE	PLAN			
106	Creation o	f Block level posts	0.00	0.00	0.00
	0	52.37	2.455		2 3 Y Y
	R	-52.37			
107	Computeris Machine	ation of Statistical	0.00	0.00	0.00
	0	25.00			
	R	-25.00			
Reason (Octo)	ns for the an ber 2004).	ticipated saving in the a	bove two cases hav	e not been int	imated
)109		nd establishment of easurement instrument	14.89	0.00	- 14.89
	0	17.50			
	R	-2.61			

Grant no. 35 Contd.

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In lak	ths of rupees)
0111	Creation of Dist Divisional Unit	rict/	9.30	8.62	- 0.68
	0	76.56			
	R	-67.26			
	ons for the anticipat been intimated (Octob	ed saving as well as	for final saving	in the above	two cases have
not L	been intimated (Octor	ber 2004).			
0115	Establishment of Institute	State Training	0.00	0.00	0.00
	0	80.00			
	R	-80.00			
	Printing of Draf Publication (Plar	1)	0.00	0.00	0.00
	0	17.50			
	R	-17.50			
	ns for the anticipat ber 2004).	ed saving in the abo	ve two cases have	not been int:	imated
800	Other Expenditur	e			
Non F	lan				
0005	Evaluation of Pl	an works	58.22	50.55	- 7.67
	0	77.29			
	R	-19.07			
	ons for the anticipat bber 2004).	ed saving as well as	for final saving	have not been	n intimated
DIAN	STATE PLAN				
Plan		Evaluation	0.00	0.00	0.00
0102	Establishment of Unit				
		30.00			

Reasons for the anticipated saving have not been intimated (October 2004).

Grant no.35 Concld.

(iv)Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total	grant	Actual expenditure	Excess Saving	
2053	District Administration		(In	lakhs of rupees)		
00						
800	Other Expenditure					
Plan	STATE PLAN					
0101	Strengthening of Planning Machinery		1,73.01	2,30.00	+ 56.99	
	0 1,73.01					
	- for the first succes have not have	1	1 10-1-1	00043		

Reasons for the final excess have not been intimated (October 2004).

Grant no. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED) Total grant Actual Excess + expenditure Saving -(In thousands of rupees) **REVENUE** -Major Heads 2215 Water Supply and Sanitation 2251 Secretariat-Social Services Voted: Original: 1,23,81,86 1,26,75,80 1,15,96,09 - 10,79,71 Supplementary: 2,93,94 Amount surrendered during the year 18,89,49 (31st March 2004) CAPITAL -Major Head 4215 Capital Outlay on Water Supply and Sanitation Voted: Original: 1,69,15,90 1,86,71,51 72,93,27 - 1,13,78,24 Supplementary: 17,55,61 Amount surrendered during the year 95,99,13 (31st March 2004) Notes and Comments -Revenue (Voted) (i) In view of the final saving of Rs. 10,79.71 lakh, supplementary grant of Rs. 2,93.94 lakh obtained in August 2003 (Rs. 2,93.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. (ii) Provision surrendered (Rs. 18,89.49 lakh) exceeded the final saving (Rs. 10,79.71 lakh) by Rs. 8,09.78 lakh. (iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Actual Excess (+) Total grant Head expenditure Saving (-) (In lakhs of rupees) Water Supply and Sanitation 2215 01 Water Supply 101 Urban water Supply Programmes Non Plan Water Supply schemes of 0004 22,57.71 9,70.05 - 12,87.66 Municipal Corporation 21,74.10 0 2,43.19 S -1,59.58 R 102 Rural water Supply Programmes Non Plan

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)	
0001	Rural piped w	water supply scheme	39,62.65	33,81.51	- 5,81.14
	0	45,29.06			
	R	-5,66.41			
002	Hand Tube wel	ll tanks and wells e tube wells	38,70.97	33,09.00	- 5,61.97
	0	43,03.55			
	R	-4,32.58			
	een intimated (C	o Local Bodies,			
Non P	-				
0001	Grants-in-ai Panchyats for Tube wells.	d to village r repairing of	0.00	0.00	0.00
		7,12.50			
	0				
_	R	-7,12.50		the design of the big	
Depar divis	R nticipated savin tment due to non ions of Public N	-7,12.50 ng was attributed to no n-submission of utilisa Realth Engineering Depa	ation certificate h artment.	by the Panchaya	ts to the
Depar divis	R nticipated savin tment due to non ions of Public N	-7,12.50 ng was attributed to no n-submission of utilisa	ation certificate h artment.	by the Panchaya	ts to the curred mainly unde Excess (+)
Depart divis v) Exce Head	R nticipated savin tment due to non ions of Public N ss (Rs.20 lakh	-7,12.50 ng was attributed to no n-submission of utilisa Health Engineering Depa or 10 percent of the pa	tion certificate h artment. covision, whicheve: Total grant	r is more) occ Actual	ts to the curred mainly und Excess (+) Saving (-)
Depar divis	R nticipated savin tment due to non ions of Public N ss (Rs.20 lakh	-7,12.50 ng was attributed to no n-submission of utilisa Health Engineering Depa or 10 percent of the pu	tion certificate h artment. covision, whicheve: Total grant	r is more) occ Actual expenditure	ts to the curred mainly und Excess (+) Saving (-)
Depar divis v) Exce Head 2215	R nticipated savin tment due to non ions of Public N ss (Rs.20 lakh 5 Water Supp)	-7,12.50 ng was attributed to no n-submission of utilisa Realth Engineering Depa or 10 percent of the pu ly and Sanitation	tion certificate h artment. covision, whicheve: Total grant	r is more) occ Actual expenditure	ts to the curred mainly und Excess (+) Saving (-)
Depart divis: v) Exce Head 2215 01	R nticipated savin tment due to non ions of Public N ss (Rs.20 lakh 5 Water Supp) Water Supply Other Expend	-7,12.50 ng was attributed to no n-submission of utilisa Realth Engineering Depa or 10 percent of the pu ly and Sanitation	tion certificate h artment. covision, whicheve: Total grant	r is more) occ Actual expenditure	ts to the curred mainly und Excess (+) Saving (-)
Depar divis v) Exce Head 2215 01 800 Non P	R nticipated savin tment due to non ions of Public N ss (Rs.20 lakh S Water Supp) Water Supply Other Expend lan	-7,12.50 ng was attributed to no n-submission of utilise Health Engineering Depa or 10 percent of the pu ly and Sanitation diture	ation certificate h artment. rovision, whicheve: Total grant {In 1	r is more) occ Actual expenditure	ts to the curred mainly und Excess (+) Saving (-))
Depar divis v) Exce Head 2215 01 800 Non P	R nticipated savin tment due to non ions of Public N ss (Rs.20 lakh S Water Supp) Water Supply Other Expend lan Maintenance	-7,12.50 ng was attributed to no n-submission of utilise Health Engineering Depa or 10 percent of the pu ly and Sanitation diture	ation certificate h artment. rovision, whicheve: Total grant {In 1	oy the Panchaya r is more) OCC Actual expenditure lakhs of rupees	ts to the curred mainly und Excess (+) Saving (-))
Depart divis v) Exce Head 2215 01 800	R nticipated savin tment due to non ions of Public N ss (Rs.20 lakh 5 Water Supply Water Supply Other Expend Clan Maintenance Govt. Buildi	-7,12.50 ng was attributed to no n-submission of utilisa Health Engineering Depa or 10 percent of the pu ly and Sanitation diture of Water Supply in ngs	ation certificate h artment. rovision, whicheve: Total grant {In 1	oy the Panchaya r is more) OCC Actual expenditure lakhs of rupees	ts to the curred mainly und Excess (+) Saving (-))

Capital (Voted)

(v) In view of the final saving of the Rs. 1,13,78.24 lakh, supplementary grant of Rs.17,55.61 lakh obtained in August 2003 (Rs. 68.11 lakh) and in March 2004 (Rs. 16,87.50 lakh) proved wholly un-necessary and could have been restricted to token amounts where necessary. ñ.

(vi)Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant Actual Excess (+) Head expenditure Saving (-) (In lakhs of rupees) Capital Outlay on Water Supply 4215 and Sanitation 01 Water Supply Rural Water Supply 102 CENTRALLY SPONSORED SCHEME Plan 0602 Central rural water supply 29,66.54 12,61.93 - 17,04.61 programme 75,00.00 0 5,26,11 S -50,59.57 The anticipated saving was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (October 2004). Accelerated urban water supply 1,72.74 0.00 - 1,72.74 0603 scheme 10,00.00 0 -8,27.26 R The anticipated saving was attributed to non-sanction of new schemes. Reasons for non-utilisation of the entire provision have not been intimated (October 2004). STATE PLAN Plan 0101 Rural piped water supply-9.46 1,46.50 + 1,37.04 General 10,00.00 0 -9,90.54 R The anticipated saving was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (October 2004). Upto 20000 populated Rural 0102 70.00 0.00 - 70.00 Area (Add State share to CSS) 2,20.00 0 -1,50.00 R The anticipated saving was attributed to reduction in plan outlay. Reasons for nonutilisation of the provision have not been intimated (October 2004). 0103 Rural piped water supply scheme 25,00.00 14,65.57 - 10,34.43 25,00.00 0 Reasons for final saving have not been intimated (October 2004).

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)
0105	Prime Minister's R scheme construction Tubewells in lieu Tubewells (A) Gene	n of New of old	17,09.06	10,44.56	- 6,64.50
	0	9,70.90			
	S	7,58.00			
restri	R nticipated saving was action imposed for cod sen intimated (October	s attributed to e of conduct for			
0106	Prime Minister's R scheme Water Suppl / middle schools (y in primary	5,70.19	12.19	- 5,58.00
	0	1,00.00			
	S	4,71.50			
	R	-1.31			
	ns for the anticipated per 2004).	saving as well a	as for final sav:	ing have not been	n intimated
0107	Prime Minister's r Scheme- Rural pipe supply scheme unde construction	d water	6,95.23	0.00	- 6,95.23
		16,00.00			
	R	-9,04.77			
	nticipated saving was not been intimated (Oc	tober 2004).	on-inclusion of	scheme. Reasons	for final saving
0111	Prime Minister's r Scheme- Water Cons Under Ground Water Rain Water Harvest	ervation, Recharge and	0.00	0.00	0.00
	0	50.00			
	R	-50.00			
The an	nticipated saving was	attributed to no	n-inclusion of s	cheme.	
0112	State Share to cen sponsored scheme- Water Recharge and Harvesting	Under Ground Rainwater	2.72	0.00	- 2.72
	0	45.00			
mh	R R	-42.28	Augustian in 1		
saving	nticipated saving was g have not been intima	attributed to reated (October 200	auction in plan (4).	outlay. Reasons	for final
02	Sewerage and Sani				
106	Sewerage Services				
Plan		NSORED SCHEME			
	WARTER BALL OF O	Source Source			

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In la	khs of rupees)
0602	Centrally Sponsor cleanness program		0.00	0.00	0.00
	0	10,00.00			
	R	-10,00.00			
	ticipated saving was Govt. of India.	attributed to th	e grants given dire	ct to the Dist	trict Agencies
Plan	STATE PLAN				
0101	Rural Sanitation- Share to CSS	Add State	2,80.00	1,73.29	- 1,06.71
	0	2,80.00			
Reason	s for final saving h	ave not been intin	mated (October 2004).	
(vii)Exce	ess (Rs.20 lakh or 10) percent of the p	rovision, whichever	is more) occ	urred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
4215	Capital Outlay and Sanitation	on Water Supply	(In la	khs of rupees	
01	Water Supply				
800	Other Expenditure	2			
Non Pl	an				
0001	Water Supply to G	ovt. Building	96.44	31,89.24	+ 30,92.80
	0	6,50.00			
	R	-5,53.56			

The anticipated saving was attributed to the restriction imposed by the Finance Department. Reasons for final excess have not been intimated (October 2004).

	Grant no.	. 37 RAJBHASHA DEPAR	TMENT	
		(ALL VOTED)		
		Total grant	Actual expenditure	Excess + Saving -
		(In thous	ands of rupees)	
REVENUE -				
Major Heads				
2052 Secretaria	t-General Services			
2053 District A	dministration			
2070 Other Admi	nistrative Services	3		
Toted:				
Driginal:	13,54,33	13,62,33	11,64,58	- 1,97,75
Supplementary: Amount surrendered (31st March ₂₀₀₄)	8,00 during the year			53,64
Notes and Comment	s -			
Revenue (Voted)				
	2003 proved wholly un	1,97.75 lakh, supplemenecessary and could h		
har Do 1 44 11 1-1-1-			ar paving (no.1	,97.75 lakh)
1.14.18		the provision, whichev Total grant		curred mainly under Excess (+)
ii)Saving (Rs.10 1. Head	1. akh or 10 percent of	the provision, whicher Total grant	ver is more) ^{oc} Actual	curred mainly under Excess (+) Saving (-)
ii)Saving (Rs.10 1. Head		the provision, whicher Total grant	ver is more) ^{OCI} Actual expenditure	curred mainly unde Excess (+) Saving (-)
ii)Saving (Rs.10 1. Head 2052 Secretar 00	akh or 10 percent of	the provision, whicher Total grant	ver is more) ^{OCI} Actual expenditure	curred mainly unde Excess (+) Saving (-)
ii)Saving (Rs.10 1 Head 2052 Secretar 00 090 Secretari	akh or 10 percent of	the provision, whicher Total grant	ver is more) ^{OCI} Actual expenditure	curred mainly unde Excess (+) Saving (-)
ii)Saving (Rs.10 1. Head 2052 Secretar 00 090 Secretari Non Plan	akh or 10 percent of riat-General Service	the provision, whichev Total grant es	ver is more) oc Actual expenditure lakhs of rupees	curred mainly under Excess (+) Saving (-)
ii)Saving (Rs.10 1 Head 2052 Secretar 00 090 Secretari Non Plan 2016 Rajbhasa 1	akh or 10 percent of riat-General Service at Bibhag	the provision, whicher Total grant	ver is more) oc Actual expenditure lakhs of rupees	curred mainly unde Excess (+) Saving (-)
ii)Saving (Rs.10 1. Head 2052 Secretar 00 090 Secretari Non Plan	akh or 10 percent of riat-General Service	the provision, whichev Total grant es	ver is more) oc Actual expenditure lakhs of rupees	curred mainly under Excess (+) Saving (-)
ii)Saving (Rs.10 1 Head 2052 Secretar 00 090 Secretari Non Plan 0016 Rajbhasa 1 0 S Reasons for the	akh or 10 percent of riat-General Service at Bibhag 1,13.52 8.00 -6.36	the provision, whichev Total grant es	ver is more) OC Actual expenditure lakhs of rupees 97.41	curred mainly under Excess (+) Saving (-) ;) - 17.75
ii)Saving (Rs.10 1 Head 2052 Secretar 00 090 Secretari Non Plan 0016 Rajbhasa 1 0 S R	akh or 10 percent of riat-General Service at Bibhag 1,13.52 8.00 -6.36	the provision, whichev Total grant (In es 1,15.16	ver is more) OC Actual expenditure lakhs of rupees 97.41	curred mainly unde Excess (+) Saving (-) ;) - 17.75
ii)Saving (Rs.10 1. Head 2052 Secretar 00 090 Secretari Non Plan 0016 Rajbhasa 1 0 S Reasons for the 2004).	akh or 10 percent of riat-General Service at Bibhag 1,13.52 8.00 -6.36 anticipated as well	the provision, whichev Total grant (In es 1,15.16	ver is more) OC Actual expenditure lakhs of rupees 97.41	curred mainly under Excess (+) Saving (-) ;) - 17.75
ii)Saving (Rs.10 1 Head 2052 Secretar 00 090 Secretari Non Plan 0016 Rajbhasa 1 0 S Reasons for the 2004). Plan STATE	akh or 10 percent of riat-General Service at Bibhag 1,13.52 8.00 -6.36 anticipated as well E PLAN	the provision, whicher Total grant (In 1,15.16 as for final saving	ver is more) OC Actual expenditure lakhs of rupees 97.41 have not been	<pre>curred mainly under Excess (+) Saving (-) ;) - 17.75 intimated(October</pre>
ii)Saving (Rs.10 1 Head 2052 Secretar 00 090 Secretari Non Plan 0016 Rajbhasa 1 0 S Reasons for the 2004). Plan STATH	akh or 10 percent of riat-General Service at Bibhag 1,13.52 8.00 -6.36 anticipated as well E PLAN Bibhag	the provision, whichev Total grant (In es 1,15.16	ver is more) OC Actual expenditure lakhs of rupees 97.41	curred mainly under Excess (+) Saving (-) ;) - 17.75
ii)Saving (Rs.10 1 Head 2052 Secretar 00 090 Secretari Non Plan 0016 Rajbhasa 1 0 S Reasons for the 2004). Plan STATH 0101 Rajbhasa H	akh or 10 percent of riat-General Service at Bibhag 1,13.52 8.00 -6.36 anticipated as well E PLAN	the provision, whicher Total grant (In 1,15.16 as for final saving	ver is more) OC Actual expenditure lakhs of rupees 97.41 have not been	<pre>curred mainly unde Excess (+) Saving (-) ;) - 17.75 intimated(October</pre>

The anticipated saving was attributed to non -receipt of sanction by the Finance Department.

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
2053 District Administration	(In	lakhs of rupees)	
0 0			
094 Other Establishments			
Non Plan			
0008 Rajbhasa Establishment	11,84.75	10,56.49	- 1,28.26
o 11,84.75			
Reasons for the final saving have not			

Grant no. 38 REGISTRATION DEPARTMENT

(ALL VOTED)

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	Total grant	Actual expenditure	Excess + Saving -
	(In thous	ands of rupees)	
d Registration			
22,56,11	24,62,26	22,52,28 -	2,09,98
2,06,15 during the year			5,85,75
	22,56,11 2,06,15	Total grant (In thous d Registration 22,56,11 24,62,26 2,06,15	Total grant Actual expenditure (In thousands of rupees) d Registration 22,56,11 24,62,26 22,52,28 - 2,06,15

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 2,09.98 lakh, supplementary grant of Rs. 2,06.15 lakh obtained in December,2003(Rs.2,00.00 lakh) and March 2004(Rs. 6.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

 (ii) Provision surrendered (Rs. 5,85.75 lakh) exceeded the final saving (Rs. 2,09.98 lakh) by Rs. 3,75.77 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total	grant	Actual expenditure	Excess (+) e Saving (-)	
2030	Stamps	and Registration		(In	lakhs of rupee	es)	3
02	Stamps-	Non-Judicial					
101	Cost of	Stamps					
Non Pl	an						
0001		Stamps supplied from Stamp store, Nasik ro	ad	1,71.26	67.51	- 1,03.75	
	0	1,75.00					
	R	-3.74					
0002		stamp received from , Hyderabad		1,12.20	23.82	- 88.38	
	0	1,92.00					
	R	-79.80					
Reason intima	s for th ted(Octobe	e anticipated and fin er 2004).	al saving i	n the a	bove two case	es have not 1	been

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 3	lakhs of rupees)
03	Registrat	ion			
001	Direction	and Administration			
Non	Plan				
0002	District	Charges	14,56.06	17,01.33	+ 2,45.27
	0	17,19.37			
	S	2,04.97			
	R	-4,68.28			
Reason 2004).		anticipated saving as well	as final excess ha	ave not been in	timated (October
2004).					
(iv)Exces	ss (Rs.10 1a	akh or 10 percent of the pr	ovision, whichever	r is more) occ	urred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2030	Stamps	and Registration	(In 1	lakhs of rupees)
01	Stamps-J	udicial			
101	Cost of S	Stamps			
Non P	lan				
0001		Stamps supplied from Stamp store, Nasik road	61.89	3,15.18	+ 2,53.29
	0	75.00			
	R	-13.11			
02	Stamps-N	on-Judicial			
001	Direction	n and Administration			
Non P	lan				
0001	Superinte	endence	16.34	42.38	+ 26.04
	0	22.35 -6.01			

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
		(In	lakhs of rupees)	
03	Registration			
001	Direction and Administratio	n		
Non Pla	an			
0001	Superintendence	58.76	1,02.05	+ 43.29
	0 72.39			
	s 1.18			
	R -14.81			

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Reasons for the anticipated saving and final excess in the above three cases have not been intimated (October 2004).

Grant no. 39 RELIEF AND REHABILITATION DEPARTMENT (ALL VOTED) Total grant Actual Excess + expenditure Saving -(In thousands of rupees) REVENUE -Major Heads 2235 Social Security and Welfare 2245 Relief on account of Natural Calamities 2251 Secretariat-Social Services Voted: 95,79,81 1,06,36,57 55,96,48 - 50,40,09 Original: Supplementary: 10,56,76 Amount surrendered during the year 30,13,35 (31st March 2004)

Notes and Comments -

Revenue (Voted)

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(i) In view of the final saving of Rs. 50,40.09 lakh, supplementary grant of Rs. 10,56.76 lakh obtained in December 2003 (Rs. 56.76 lakh) and March 2004 (Rs. 10,00.00 lakh), proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 30,13.35 lakh) fell short of the final saving (Rs. 50,40.09 lakhs) by Rs. 20,26.74 lakh.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total	grant		ctu end	al iture	Exces Savin		
6673	ef on account o mities	of Natural		(In	lakhs	of :	rupees)			
01 Droug	ht									
101 Gratu	itous Relief									
Non Plan										
0002 Supply	/ of food grain	5		40.00			.25	- 39.7	15	
0		40.00								
	itous relief to ted families	drought		20.00		C	0.00	- 20.0	0	
0		20.00								
Proc	distribution of	clothes		20.00).00	20.0	10	
	ensil to drough			30.00		C	.00	- 30.0	0	
0		30.00								

102 Drinking Water Supply Non Plan

Grant no. 39 Contd.

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)	
0001	Supply of drinki truck and tanker		30.00	2.94	- 27.06
	0	30.00			
	Complex of Dedde				
104 Non Pi	Supply of Fodder	-			
	Supply of fodder		30.00	0.32	- 29.68
	0	30.00	50.00		
	0				
282	Public Health				
Non P					
0001	Supply of Medici		20.00	0.00	- 20.00
	0	20.00			
800	Other Expenditu	re l			
Non Pi					
0001	Repair of wells drinking water	for supply of	50.00	0.66	- 49.34
	0	50.00			
Reason	ns for final saving	in the above seven	cases have not h	een intimated (October 2004).
0002	Other work		20.00	0.00	- 20.00
	0	20.00			
	ns for non-utilis	ation of the enti	re provision ha	ve not been in	timated
	ber 2004).				
02	Floods, Cyclone				
101	Gratuitous Reli	ef			
Non P. 0001	Cash Payment to	helpless and	11 05 00	7 76 11	4 00 00
0001	handicapped pers			7,76.11	- 4,09.82
	0	15,00.00			
	R	-3,14.07			
0002	Supply to food o	grains	24,48,06	9,42.77	- 15.05 29
	0	30,00.00		-,	20100100
	R	-5,51.94			
Reason	ns for the anticipa	ted and final savir	ng in the above t	wo cases have no	ot been intimated

Reasons for the anticipated and final saving in the above two cases have not been intimated (October 2004).

Grant no. 39 Contd.

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Head	Ŕ		Total	grant	Actual expenditure	Excess (+) Saving (-)		
				(In la	khs of rupees)			
0005	Cash Payment for	Fire Relief		1,00.00	0.00	- 1,00.00		
	0	1,00.00						
Reason	Reasons for non utilisation of the entire provision have not been intimated (October 2004).							
0006	Grants-in-aid to Buildings caused			76.34	17.95	- 58.39		
	0	1,00.00						
	R	-23.66						
0007	Grants-in-aid to caused by Fire	Damage Clothes		1.79	0.00	- 1.79		
	0	25.00						
	R	-23.21						
0008	Grants-in-aid to to affected famil	supply of medicin lies by Fire	es	0.00	0.00	0.00		
	0	25.00						
	R	-25.00						
for me	ticipated saving in dicines from fire a ted (October 2004).							
105	Veterinary Care							
Non Pl	an							
0001	Medicine for Cattle 71.82 45.61 - 26.21				- 26.21			
	0	80.00						
	R	-8.18						
	ticipated saving was				com districts.	Reasons for		
IINAI	savings have not bee	an intimated (Octobe	er 2004)					
107	Repairs and rest damaged Governme Buildings							
Non Pl								
0001	Repairs and resto damaged Health & Buildings			0.00	0.00	0.00		
	0	1,00.00						
	R	-1,00.00						
108	Repairs and rest damaged Governme							
	Buildings							
Non Pl	lan							

			Total grant	Actual expenditure	Excess (+ Saving (-
			(In la	khs of rupees)	1
001		d restoration of vernment Residential	0.00	0.00	0.00
	0	35.00			
	R	-35.00			
	K				
100	Penaire an	d restoration of			
109		ter supply, drainage			
Non F	lan				
001		d restoration of ter supply, drainage ge works	0.00	0.00	0.00
	0	1,00.00			
	R	-1,00.00			
112		of Population			
Non I					
002	Population	expulsion	4,57.47	7,12.85	+ 2.55.3
	0	10,00.00			
	R	-5,42.53			
from		ving was attributed to no of Defence. Reasons for t			
(Octo					
113	Assistance repairs/re Houses	e for econstruction of			
	Assistance repairs/re Houses Plan	econstruction of			
113	Assistance repairs/re Houses Plan Repair/ Re		1,00.00	0.00	- 1.00.0
113 Non I	Assistance repairs/re Houses Plan Repair/ Re	econstruction of storation of damage	1,00.00	0.00	
113 Non I	Assistance repairs/re Houses Plan Repair/ Re building c	econstruction of storation of damage aused by flood	1,00.00	0.00	
113 Non I	Assistance repairs/re Houses Plan Repair/ Re building c 0	storation of damage aused by flood 2,00.00	1,00.00	0.00	
113 Non I	Assistance repairs/re Houses Plan Repair/ Re building c 0 R	econstruction of storation of damage aused by flood 2,00.00 -1,00.00 toration of fire	1,00.00	0.00	
113 Non 1 0001	Assistance repairs/re Houses Plan Repair/ Re building c 0 R R Repair/Res	econstruction of storation of damage aused by flood 2,00.00 -1,00.00 toration of fire			- 1.00.0

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The anticipated saving in the above two cases was attributed to non receipt of demands from the concerned department and districts. Reasons for final saving have not been intimated (October 2004).

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)	
			Lakhs of rupees)			
0003		oration of damage used by natural	0.00	0.00	0.00	
	0	1,25.00				
	R	-1,25.00				
The a	anticipated say tments and dist	ving was attributed to	non receipt of	demands from	the concerned	
		to Farmers for				
114	Contractor and the second second second	Agricultural inputs				
Non P	lan					
0001	Agro Grants	for damaged crops	0.00	0.00	0.00	
	0	3,00.00				
	R	-3,00.00				
The a		ng was attributed to non	receipt of demand	in time from	Agriculture	
	tment.					
118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing					
Non P	lan					
0001		damaged boats / of new boats	1,40.55	0.54	- 1,40.01	
	O R	1,50.00				
	-	-9.45 ng was attributed to non e not been intimated (Oct		from district:	s. Reasons	
122		restoration of igation and flood ks				
Non P	lan					
0001		maged irrigation flood control system	0.00	0.00	0.00	
	0	2,00.00				
	R	-2,00.00				
	nticipated savi tment.	ng was attributed to non	receipt of demand	from Water Re	sources	
282	Public Heal	th				
Non F						
0001	100-00 A 00	edicine for human being	IS 1 15 71	80.62	- 35.09	
0001		1,25.00		00.00		
	0	-9.29				
	R					

The anticipated saving was attributed to less receipts of demand from districts. Reasons for final saving have not been intimated (October 2004).

Grant no. 39 Contd.

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees)	
0003	Supply of P.O.L. for health unit	mobile	0.00	0.00	0.00
	0	50.00			
	R	-50.00			
The ar distri	nticipated saving was at lcts.	tributed to non	completion of lar	nd acquisition	process by
800	Other Expenditure				
Non P	lan				
0003	Grants to starvation families under diffe panchayat	1 P. P. M. M. M. M. M. M. M. M.	46.64	0.00	- 46.64
	S	53.79			
	R	-7.15			
	le reasons for the antic ted (October 2004).	cipated saving a	nd reasons for fi	nal saving hav	e not been
05	Calamity Relief Fund	1			
101	Transfer to Reserve Account -Calamity Re		it		
Non P	lan				
0001	Calamity Relief Fund		77,52.00	0.00	- 77,52.00
	o 77	,52.00			
Rea:	sons for non-utilisation 4).	of the entire p	provision have not	t been intimate	d (October
80	General				
001	Direction and Admini	stration			
Non P	lan				
0001	Rehabilitation of Re Establishment	gional	84.56	71.12	- 13.44
	5.00 ⁻¹	and a second second			

0 1,43.01 R -58.45

The anticipated saving was attributed to superannuation of employees and posts kept vacant. Reasons for final saving have not been intimated (October 2004).

Grant no. 39 Contd.

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(iv)Exces	ss (Rs.20 lakh or 10	percent of the p	rovision, whichever	is more) occ	curred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2235	Social Security	and Welfare	(In 1	akhs of rupees)
01	Rehabilitation				
200	Other Relief Meas	ures			
Non Pl		ur 60			
0003	Grants-in-aid for account of cold wa		18.56	54.42	+ 35.86
	0	20.00			
	R	-1.44			
2245	Relief on accoun Calamities	t of Natural			
02	Floods, Cyclones	etc.			
101	Gratuitous Relief				
Non Pl	lan				
0003	Payment of grants- affected families	-in-aid to	1,63.55	4,41.53	+ 2,77.98
*	0	2,00.00			
	R	-36.45			
Reason 2004).	ns for the anticipated	d saving and for	final excess have	not been intim	ated (October
0004	Free distribution and Utensils to at persons		1,00.00	1,21.18	+ 21.18
	0	1,00.00			
Reason	ns for final excess h	ave not been int:	imated (October 200	4).	
100	Deiphing Wator Cu				
102 Non Pl	Drinking Water Su	PPTA			
0001	Supply of drinking	g water	91.39	1,50.66	+ 59.27
	0	1,00.00			
	R	-8.61			
104	Supply of Fodder				
Non P	lan				

Head	1				Total	grant	Actual expenditure	Excess Saving	
						(In	lakhs of rupees)		
0001	Supply of	fodder				83.07	1,31.05	+ 47.98	
	0		1,00	.00					
	R		-16	.93					
rece	anticipated ived from dis ober 2004).						ributed to insu cases have not be		

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05 Calamity Relief Fund

901 Deduct- Amount met from Calamity Relief Fund

Non Plan

0001 Deduct- Amount met from -77,52.00 0.00 + 77,52.00 Calamity Relief Fund

0 -77,52.00

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Cosequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs.77,52.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

No sanction was accorded for transfer of relief expenditure to the Calamity Relief Fund. This resulted in excess under this subhead.

(V) Calamity Relief Fund (Regular)

As per the IXth Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter no. 43(1)PFI/2000 dated 24-11-2000 have accepted the recommendation of XIth Finance Commission which again recommended continuance of the Calamity Relief Fund Scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grants-in-aid which 25 percent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern :

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of successor Bihar for each of the financial years from 2000-01 to 2004-05 would be as follows:-

	2000-01	2001-02	2002-03 (Rupees	2003-04 in lakh)	2004-05	Total
Centre's Share (75%)	5022	5273	5537	5814	6105	27751
State's Share (25%)	1674	1758	1845	1938	2.035	9250
Total	6696	7031	7382	7752	8140	37001

The Centre's Share of annual contribution to the C.R.F. for the year 2000-01 was released on 14th March 2001. However, no amount could be transfer credited to the fund for want of budget provision. This was done towards the end of the year 2001-02.

The annual contribution for the year 2001-02 (Rs. 7031 lakh) and 2002-03 (Rs. 7382 lakh) was transfer credited to the Fund on 2nd August 2002 (Rs. 35,15.50 lakh for 2001-02) and 22nd January 2003 (Rs. 1,08,97.50 lakh including Rs. 35,15.50 lakh for 2001-02). Thus, upto 2002-03 a total amount of Rs. 21109 lakh has been credited to the Fund. For the year 2003-04, Government of India released the first instalment of its annual contribution amounting to Rs. 2907 lakh on 18th September 2003. No amount was transferred to the Fund for want of sanction by the State Government.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund. During 2003-04, no order for meeting relief expenditure out of the said Fund has been issued by the State Government.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the Eleventh Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

During 2001-02, a grant of Rs. 29.67 lakh was received from the NCCF on 14th March 2001. Necessary accounting adjustment for transfer crediting the amount to CRF though sanctioned by the State Government in August 2002 has not been done in the account for 2002-03 and 2003-04.

Grant no. 40 REVENUE AND LAND REFORMS DEPARTMENT

Total grant/	Actual	Excess	+
appropriation	expenditure	Saving	-

(In thousands of rupees)

			(In thous	sands of ru	pees)
REVEN	UE -				
Major	Heads				
2029	Land Revenue				
2052	Secretariat-G	eneral Services			
2053	District Admi	nistration			
2070	Other Adminis	trative Services	3		
2075	Miscellaneous	General Service	es		
2506	Land Reforms				
3454	Census Survey	s and Statistics	3		
3604	Compensation Institutions	and Assignments	to Local Bodies and	l Panchaya	ti Raj
Voted:					
Origina	al:	2,24,01,83	2,39,34,40	1,85,92	,69 - 53,41,71
(31st M Charge		15,32,57 ng the year			8,22,97
Origin	al:	Nil	15,36		- 15,36
Supple	mentary:	15,36			
Amount	surrendered dur	ing the year			Nil
CAPIT					
Major 1	Head				
5475	Capital Outla	y on other Gener	cal Economic Service	s	
Voted:	3 • - 61	2 50	2 50		2 50
Origina		3,50	3,50		- 3,50
Amount	mentary: surrendered duri March ₂₀₀₄)	Nil ng the year			3,50
Notes	and Comments -				
Revenu	e (Voted)				
	St. 5. (2) St. 5.		21 - 124 - 2 - 242 - 2		2 2 2 2 2 2 1 2 A

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(i) In view of the final saving of Rs. 53,41.71 lakh, supplementary grant of Rs. 15,32.57 lakh obtained in December,2003 (Rs.4,74.86 lakh) and March 2004(Rs. 10,57.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Amount surrendered (Rs. 8,22.97 lakh) fell short of the final saving (Rs. 53,41.71 lakh) by Rs. 45,18.74 lakh.

Grant no. 40 Contd.

(iii) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In la	khs of rupees)	ŧ.
2029	Land Revenue				
00		÷			
102	Survey and Settleme Operations	ent			
Plan	STATE PLAN				
0101	Revision of surveys settlement operation		11,87.13	10,03.46	- 1,83.67
	0	12,65.95			
	R	-78.82			
Reason	s for the anticipated	as well as final	saving have not b	een intimated	(October 2004).
0102	Implementation of T accounts book	'enant's	20.00	0.00	- 20.00
	0	20.00			
Reason	s for the final saving	have not been i	ntimated (October	2004).	
103	Land Records				
Non Pl	.an				
0001	Establishment of La	nd Records	2,15.90	2,23.07	+ 7.17
	0	2,68.18			
	R	-52.28			
Reason 2004).	s for the anticipated	saving and final	excess have not h	een intimated	(October
104	Management of Gove: Estates	rnment			
Non Pl	.an				
0001	Expenditure on reve administration	nue	1,16,73.49	96,63.83	- 20,09.66
		07,04.24			
	S	9,69.25			
0002	Securities of Hat E Katcheries	Bazar and	70.00	45.62	- 24.38
	0	70.00			
0004	Zamindari abolition compensation work		1,00.35	0.00	- 1,00.35
	0	1,00.35			

Plan STATE PLAN

Grant no. 40 Contd.

Head		Total grant/ appropriation	Actual expenditure	
		(In la	khs of rupee	s)
0101	Expenditure on revenue	41.00	8.03	- 32 07
	administration	11.00	0.05	52.51
	o 41.00			
0701	Expenditure on Account of the recommendation of the 11th finance Commission	5,02.00	3,64.08	- 1,37.92
	0 5,02.00			
800	Other Expenditure			
Non P	lan			
0003	Consolidation of Holding	1,37.21	86.20	- 51.01
	0 1,25.21			
	s 12.00			
Plan	STATE PLAN			
0101	Consolidation of Holding	2.25.00	2,00.64	- 24 36
	0 2,25.00	2703.00	2,00.01	24.50
0102	Cost of acquiring land for connecting road for homeless	2,00.00	0.00	- 2,00.00
	0 2,00.00			
Reason 2004).	ns for final saving in all of the ab	ove cases have not bee	n intimated	(October
/-				
2052	Secretariat-General Services			
1715.05.07	Secretariat Scheral Schera			
00				
092	Other Offices			
Non Pl				
0004	Establishment charges in connection with land acquisitio		3,93.38	- 13.26
	0 5,54.88			
	P -1,48.24			

099 Board of Revenue Non Plan

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H	bad		Total grant/ appropriation		Excess (+) Saving (-)
			(In)	lakhs of rupees)	Contraction of the second
000	1 General departmen		65.22	58.58	- 6.64
	0	79.72			
	R	-14.50			
	asons for the anticipate ctober 2004).	d as well as fin	al saving have not	been intimated	
2	053 District Admini:	stration			
00					
		hunte			
09 No:	n Plan	simerius			
	1 District administ	ration	43,58.80	34,41.00	0 17 00
000	0	42,95.10	43,50.80	54,41.00	- 9,17.80
	s	63.70			
09	4 Other Establishme	ents			
No	n Plan				
000	1 Sub divisional es	tablishment	18,82.99	14,27.96	- 4,55.03
	0	18,44.74			
	S	38.25			
000	4 Certificate estab	lichmont	2 24 60	1 50 07	64 53
000	0	2,24.60	2,24.60	1,60.07	- 64.53
	0	2,23.00			
000	5 Process serving o	perations	4,48.82	3,69.70	- 79.12
	0	4,45.82			
	S	3.00			
10	1 Commissioners				

Non Plan

Head			Total grant/ appropriation		
			(In J	lakhs of rupees)
001	Main Office		6,14.38	4,40.16	- 1,74.22
	0	5,84.38			
	S	30.00			
	ns for the final sav per 2004).	ing in the above i	Eive cases have not	been intimated	1
(OCLOL	Jer 2004).				
2070	Other Administr	ative Services			
00					
115	Guest Houses, Go	vernment			
	Hostels etc.				
Non Pl	an			. 15	
003	Circuit House		78.34	65.10	- 13.24
	0	1,24.58			
	R	-46.24			
Reason	s for the anticipat	ed and final savir	ng have not been in	timated (Octobe	er 2004).
0506	Tool Deferme				
2506	Land Reforms				
00					
800	Other Expenditur	e			
Plan	STATE PLAN				
101	Grants to allotte land under land o		7.77	6.58	- 1.19
	0	58.00			
		-50.23			

Grant no. 40 Contd.

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In)	lakhs of rupees)	
3454	Census Surveys and	Statistics			
01	Census				
001	Direction and Admini	stration			
Non Pl	lan				
0004	Consolidation of data to Census	a relating	0.00	. 0.00	0.00
	s 4	,00.34			
	R -4	,00.34			
Non-ut Depart	illisation of entire pro- ment.	vision was att	ributed to restrie	ction imposed by	the Finance
Plan	CENTRALLY PLAN	SCHEME			
0402	Agricultural Census		24.57	4.55	- 20.02
	0	22.22			
	S	7.87			
	R	-5.52			
	nticipated saving was a g have not been intimate			vacant. Reasons	s for the final
(iv)Exces	ss (Rs.20 lakh or 10 per	cent of the pr	ovision, whicheve	r is more) occu	rred mainly under:
Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)	Э.
3454	Census Surveys and	Statistics			
01	Census				
001	Direction and Admini	stration			
Non P	lan				
0002	Agricultural Census		11.11	34.84	+ 23.73
	0	11.23			
	S	1.52			
	R	-1.64			

Reasons for the final excess have not been intimated (October 2004).

Revenue (Charged)

(v) Entire supplementary provision of Rs. 15.36 lakh obtained in December,2003 remained unutilised and unsurrendered by the department during the year.

Grant no.40 Concld.

(vi)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
2029	Land Revenue		(In	lakhs of rupees)	
00					
104	Management of Gove Estates	ernment			
Non P	lan				
0003	Assistance to Bhud Committee	an Yagya	15.36	0.00	- 15.36
	S	15.36			

Reasons for non-utilisation of entire provision have not been intimated (October 2004).

Grant no. 41 ROAD CONSTRUCTION DEPARTMENT

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thou	sands of rupees)	
REVENUE - Major Heads				
3054 Roads a	nd Bridges			
3451 Secreta	riat-Economic Services			
Voted:				
Original:	2,28,11,76	2,30,22,90	2,02,66,41	- 27,56,49
Supplementary: Amount surrender (31st March ₂₀₀₄	2,11,14 ed during the year)			35,79,03
Charged:				
Original:	Nil	9,27	8 N 12	- 9,27
Supplementary:	9,27			
Amount surrende	red during the year			NIL
CAPITAL - Major Head				
5054 Capital	Outlay on Roads and B	ridges		
Voted:				
Original:	1,18,66,00	1,31,16,75	61,53,13	- 69,63,62
Supplementary: Amount surrender (31st March ₂₀₀₄	12,50,75 ed during the year)			69,13,05
Notes and Comm	ents -			

Revenue (Voted)

(i) In view of the final saving of Rs. 27,56.49 lakh, Supplementary grant of Rs. 2,11.14 lakh obtained in August'2003 (Rs. 1,54.49 lakh) and December 2003 (Rs. 56.65 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

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(ii) Provision surrendered (Rs. 35,79.03 lakh) exceeded the final saving (Rs. 27,56.49 lakh) by Rs. 8,22.54 lakh.

Grant no. 41 Contd.

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In l	akhs of rupees)
3054	Roads and E	Bridges			
03	.State Highwa	iys			
052	Machinery an	d Equipment			
Non P	lan				
0001	Machinery and	d Equipment	1,42.32	38.78	- 1,03.54
	0	1,50.00			
	R	-7.68			
Reaso	ns for the antic	cipated and final savi	ing have not been in	timated (Octob	er 2004).
80	General				
001		d Administration			
Non P 0002	Supervision		5,08.40	4,36.71	71 60
0002		5,46.61	5,08.40	4,30.71	- /1.09
	0 S	3.38			
	R	-41.59			
	- 10				
0003	Execution		43 82 60	35,40.52	- 8.42.08
0000	0	52,25.74	45,02.00	55,40.52	0,12100
	s	18.17			
	R	-8,61.31			
6004	Design		2,68.44	1,99.55	- 68.89
0004		3,28.17	2,00.44	1,00.00	- 00.05
	0	-59.73			
	R				
0005	Advance Plan	ning Establishment	6,69.08	6,14.80	- 54.28
5003.8 ⁻⁰	0	7,38.61			
	R	-69.53			
0007	National Hig Supervision	hway Project-	2,65.00	2,57.91	- 7.09
	Daportioiton				
	0	2,99.74 16.22			

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Head			Total grant/ appropriation	Actual	Excess (+) Saving (-)
			(11 13	akhs of rupees)	
0008	National Highway Execution	Project-	20,42.34	17,51.31	- 2,91.03
	0	22,98.74			
	S	1,06.03			
	R	-3,62.43			
Financ	nticipated saving in ce Department on pays have not been intim	ment of arrear pay.	. Reasons for the		
Plan	STATE PLAN				
0101	Direction And Adr	ministration (Monitoring)	1,39.10	71.25	- 67.85
	O R	1,86.87			
saving	hticipated saving wa have not been intin as (Rs,20 lakh or 10	nated (October 2004	.).		C CONSIGN C EMAND CONTRACTOR A
		F 10.100 100 100 FO	Total grant/	Actual	Excess (+)
Head			appropriation	expenditure	Saving (-)
			(In la	akhs of rupees)	
3054	Roads and Bridg	es			
80	General				
001	Direction and Ad	ministration			
Non P					1
0001	Direction		4,63.92	16,11.10	+ 11,47.18
	0	4,18.02			
	S	64.70			
	R	-18.80			
0006	National Highway Direction	Project-	42.46	2,31.20	+ 1,88.74
	0	44.93			
	S	2.54			
	R	-5.01	5. 		

The anticipated saving in the above two cases was attributed to restriction imposed by the Finance Department on payment of arrear pay. Reasons for the final excess in these cases have not been intimated (October 2004).

Revenue (Charged)

(v) Entire supplementary provision of Rs. 9.27 lakh obtained in March 2004 remained unutilised and unsurrendered by the department during the year.

Grant no. 41 Contd.

(vi)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) 3054 Roads and Bridges 03 State Highways Road Works 337 Non Plan 0001 Road Construction Works 9.27 0.00 - 9.27 9.27 Ś

Reasons for non utilisation of the entire provision have not been intimated (October 2004).

Capital (Voted)

(vii) In view of the final saving of Rs.69,63.62 lakh, Supplementary grant of Rs.12,50.75 lakh obtained in March 2004 proved unnecessary and could have been restricted to token amounts where necessary.

(viii) Provision surrendered (Rs, 69, 13.05 lakh) fell short of the final saving (Rs, 69, 63.62 lakh) by Rs, 50.57 lakh.

(ix) Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total g appropr			ual diture	Excess Saving	
			(In	lakhs of	rupees)		
5054	Capital Outlay on Roads Bridges	and					
03	State Highways						
101	Bridges			5			
Plan	STATE PLAN						
0101	Bridges	29	,05.14		29,05.14	0	.00
	0 30,00.0	00					
	s 11,80.0	00					
The an	R -12,74.8 ticipated saving was attribut		n plan c	outlay.			

337 Road Works

Plan STATE PLAN

Grant no. 41 Contd.

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees)	
0101	Major Roads O	(NABARD Loan) 15,00.00	3,95.31	3,95.31	0.00
	R	-11,04.69			
	nticipated savi of NABARD Loan	ng was attributed to a	release of fund and o	expenditure incu	rred to the
limit	OI NABARD LOAN				
0102	Major Roads		9,63.81	9,63.81	0.00
	0	20,01.00			
	R	-10,37.19			
The a	nticipated savi	ng was attributed to :	reduction in plan out	tlay.	
0104	Border Area - Road Const	Development Scheme ruction	4,20.75	3,70.18	- 50.57
	0	3,50.00			
	S	70.75			
Reaso	ons for final	saving have not been	n intimated (Octob	er 2004).	
	Central Road			15,18.69	0.00
	.0	50,00.00		20,20109	0.00
	R	-34,81.31			
The a		ng was attributed to :	less release of fund	by the Central	Covernment

The anticipated saving was attributed to less release of fund by the Central Government.

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Grant no.41 contd.

(X) **Suspense Transactions :** (a) Out of the expenditure under the grant no amount was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year The transactions include both debits and credits. The minor head "Suspense" has four subdivision viz.(i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a change. The balance represents the value of materials held in stock.

(ii) **Purchase** : When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advance**: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) Workshop Suspense: The charges for jobs executed or other operations in Public Works Department Workshop are debited to this sub head pending their recovery or adjustment.

Total	1,56.16	(*) (*) (*	* * *	* * (*)	1,56.16
Miscellaneou Works Advand					1,60.59
Stock			8 8 8	• • •	
Purchase	-4.43				-4.43
	4-Capital Outlay on and Bridges				
Total	-22,58.57	* * *	* * *	ic 0∎6 ⊊i	-22,58.57
Miscellaneou Works Adv.	1S 24,77.24				24,77.24
Stock	-6,88.61	* * *		a (a (a)	- 6,88.61
Purchase	-40,47.20		×	18 18 V	-40,47.20
(i)-3054- Ro	ads and Bridges				
	2003	(In lakh c	of rupees)		on 31 st March 2004
Head	Opening balance on 1 st April	Debits	Credits	Net	Closing balance

(b) The details of the transactions under each of these sub-divisions during 2003-2004 together with the opening and closing balances are given below:

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Grant no.41 concld.

(XI) <u>Review of Establishment and Machinery and Equipment charges of Road</u> <u>Construction Department</u> - From the gross charges on establishment and machinery and equipment charges of Public Works Department, <u>percentage</u> recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2001-2002 to 2003-2004 their percentages to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage Mach of establish-and ment charges ment to works outlay	Verse source and another sources	y and t to
	(In lakh	of rupees)			
2001-02	70,31.76	90,67.10	1,28.95	91.74 1.	31
2002-03	1,92,75.52	86,25.83	44.75 1,3	31.05 0.	68
2003-04	1,76,04.23	68,00.79	38.63 3	8.78 0.	22

Grant no. 42 RURAL DEVELOPMENT DEPARTMENT

(ALL VOTED)

	Total grant	Actual xpenditure	Excess Saving	
	(In thousands	of rupees)		
JU	JE -			
H	Heads			
	Elections			
	Special Programmes for Rural Development			
	Rural Employment			
	Other Rural Development Programmes			
	Secretariat-Economic Services			
	Compensation and Assignments to Local Bodies and Pan Institutions	chayati Raj		

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Voted:

REVENUE -Major Heads

2015

2501

2505

2515

3451

3604

Original:	7,76,46,21	9,14,83,07	6,26,99,55	- 2,87,83,52
Supplementary:	1,38,36,86			
Amount surrendered (31st March ₂₀₀₄)	during the year			1,55,46,55

CAPITAL -

Major Head

Capital Outlay on other Rural Development Programmes 4515

6515 Loans for other Rural Development Programmes

Voted:

4,73,29,52 - 1,20,21,05 4,21,60,07 5,93,50,57 Original: Supplementary: 1,71,90,50 Amount surrendered during the year 90,36,52 (31st March 2004)

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 2,87,83.52 lakh, supplementary grant of Rs. 1,38,36.86 lakh obtained in August'2003 (Rs. 1,35,77.40 lakh) and December'2003 (Rs. 2,59.46 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,55,46.55 lakh) fell short of the final saving (Rs. 2,87,83.52 lakh) by Rs. 1,32,36.97 lakh.

Grant no. 42 Contd.

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2015	Elections		(In la	khs of rupee:	s)
	Elections				
00					
109	Charges for cond				
	elections to pan	chayat/ local			
	body				
Non P	and a second sec				
0002	Election of Dist		2,48.92	50.74	- 1,98.18
	Panchayat Societ:	ies/ Gram			
	Panchayat				
	S	2,59.46			
	R nticipated saving wa	-10.54			
2501					
	Development				
01	Integrated Rural Programme	Development			
800	Other Expenditur	e			
Plan	STATE PLAN				
0102	Swarna Jayanti G Yojana	cam Swarojgar	28,07.96	23,20.37	- 4,87.59
	0	35,03.00			
	R	-6,95.04			
	nticipated saving wa	s attributed mainly	to reduction in p	lan outlay. F	leasons for the
The ar					
	saving have not been	n intimated (October	2004).		
	saving have not been	n intimated (October	2004).		
	saving have not been Drought Prone Ar		2004).		
final	Drought Prone Ar		2004).		
final	Drought Prone Ar Programme	eas Development			
final 02 101	Drought Prone Ar Programme Minor Irrigation	eas Development	2004).		
final 02 101 Plan	Drought Prone Ar Programme Minor Irrigation STATE PLAN	eas Development			
final 02 101 Plan	Drought Prone Ar Programme Minor Irrigation	eas Development		1,37.10	+ 0.07
final 02 101	Drought Prone Ar Programme Minor Irrigation STATE PLAN	eas Development		1,37.10	+ 0.07

The anticipated saving was attributed to non-receipt of Central Share and posts kept vacant. Reasons for final excess have not been intimated (October 2004).

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Head	÷		Total grant	Actual expenditure	Excess (+) Saving (-)
2505	Rural Employm	ent	(In la	khs of rupees)	
01	National Progra	ammes			
702	Jawahar Gram Sa	mridhi Yojana			
Plan	STATE PLAN				
0107	Indira Awas Yoj	na	65,51.37	51,61.45	- 13,89.92
	O R	1,01,00.00 -35,48.63			
		was attributed to the sen intimated (Octobe		outlay. Reaso	ons for the
0110	Complete Rural Scheme	Employment	99,74.54	85,59.86	- 14,14.68
	0	1,44,00.00			
	R	-44,25.46			
	e final saving ha	was attributed to rev ve not been intimated		re in Plan out	lay. Reasons
2515	Other Rural D Programmes	evelopment			
00					
001	Direction and A	Administration			
Non Pl	lan				
0003	District Pancha Establishment	ayat	59,11.43	49,28.83	- 9,82.60
	0	68,52.96			
	S	2.35			
arrear		-9,43.88 was attributed mainly receipt of fully just (October 2004).			
Plan	STATE PLAN	Ţ.			
0701	Grants to Panch Institutions	nyati Raj	1,08,97.20	7.18	- 1,08,90.02
	0	1,09,04.39			
-	R	-7.19			
		was attributed to say ons for the final say			

101 Panchayati Raj Non Plan Grant no. 42 Contd.

Head			Total grant	Actual expenditure	
			(In la	akhs of rupees)
0005	Panchayati Ra	ij Sahayak Anudan	0.00	5.17	+ 5.17
	0	1,33.17			
	B	-1,33.17			
		g was attributed to no intimated (October 200		und. Reasons :	for the final
102	Community De	velopment			
Non F	lan	κ			
0001	Post Stage-2	Blocks	84.32.17	74,57.96	- 9.74.21
		1,07,90.69			
	B	-23,58.52			
for t		have not been intimate	ed (October 2004).		
0101		.ock-2 -Minor	0.00	0.00	0.00
	0	5,50.00			
		-5,50.00			
Non-u	R tilisation of th	e entire provision was	attributed to redu	ction in plan	outlay.
196	ASSISTANCE O AND PANCHAYA	F DISTRICT BOARD F			
Non P	lan				
0001	Grant to Dist Rural Road	rict Board for	0.00	0.00	0.00
	0	81.00			
	R	-81.00			
002	Grant to Dist Rural Buildir	rict Board for	0.00	0.00	0.00
	0	50.00			
		-50.00			
Non-u	R tilisation of	the entire provision		wo cases was	attributed
restr	iction imposed o	n non plan scheme.			
800	Other Expend	iture			
	Plan				
Non F		nief Engineer (R.E.O	.) 1.61.26	1,61.92	+ 0.66
	Additional Ch				
	Additional Ch	1,99.29			

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In la	khs of rupees)	
0004	Superintending En	gineer (R.E.O.)	69,60.82	67,53.54	- 2,07.28
	0	77,34.79			
	R	-7,73.97			
	ticipated saving was the final saving have			on non plan sch	neme. Reasons
0011	Superintending En (B)(Transferred Irrigation Depart 0	from Minor	1,76.07	1,48.31	- 27.76
	-	-22.17			
mbo on	R		to boot month in	tivement of an	ma staff and
enforc	ticipated saving was ement of economy mea er 2004).				
(iv)Exces	ss (Rs.25 lakh or 10	percent of the pro	ovision, whichever	is more) occ	urred mainly under:
Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2505	Rural Employmen	t	(In la	akhs of rupees)	
01	National Program	mes			
702	Jawahar Gram Sam	ridhi Yojana			
Plan	STATE PLAN				
0102	Headquarter Estab	lishment	61.21	1,75.85	+ 1,14.64
	0	89.00			
	R	-27.79			
0105	National Rural Em Programme - Regio Establishment		11.09.07	30,35.12	+ 19,26.05
	0	14,00.00			
	R	-2,90.93			

The anticipated saving in the above two cases was attributed to transfer and superannuation of employees. Reasons for the final excess in these cases have not been intimated (October 2004).

2515 Other Rural Development (In lakhs of rupees) Programmes 00	+) -)
00	
001 Direction and Administration	
Non Plan	
0001 Panchayat Headquarter's 1,03.10 2,41.46 + 1.38.30 establishment	5
0 1,13.84	
R -10.74	
The anticipated saving was attributed to transfer of some official and posts kept vaca Reasons for final excess have not been intimated (October 2004).	nt.
003 Training	
Non Plan	

0001 Training of Panchayti employees 22.36 48.88 + 26.52 0 23.87 R -1.51 The anticipated saving was attributed to restriction imposed on payment of arrear pay and

Non receipt of demand. Reasons for final excess have not been intimated (October 2004).

101	Panchayati Raj					
Non	Plan					
0006	Bihar panchayat Commission	: Raj-Finance		6.40	44.84	+ 38.44
	0	9.91				
	R	-3.51				
	and following and and	and added bucked to	a manhudahdan	immered .	an maxmant of	

The anticipated saving was attributed to restriction imposed on payment of arrear pay. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(v) In view of the final saving of Rs.1,20,21.05 lakh, Supplementary Grant of Rs.1,71,90.50 lakh obtained in August 2003 (Rs.1,53,42.90 lakh) and in March 2004 (Rs.18,47.60 lakh) proved excessive.

(vi) Provision Surrendered (Rs.90,36.52 lakh) fell short of final saving (Rs.1,20,21.05 lakh) by Rs.29,84.53 lakh.

Grant no.42 Concld.

(vii)Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total	grant	Actue	5. C.	Excess Saving	
4515	Capital Outlay on Development Progra		1	(In	lakhs of	rupees)		
00								
103 Plan	Rural Development STATE PLAN							
0101	Minimum Needs Progr	ammes	10	0,65.25	17,9	0.62	+ 7,25	.37
	0	6,41.40 5,76.15						
The an	ticipated saving was a	ttributed ma	inly to rest	riction	imposed o	n paymer	nt of a	rrear

The anticipated saving was attributed mainly to restriction imposed on payment of arrear of pay etc, non receipt of demand from regional offices and non sanction of any scheme under NABARD. Reasons for the final excess have not been intimated (October 2004).

0109 Implementation of schemes on the recommendation of members of legislative assembly and members of legislative council 0 3,01,00.00 s 1,71,73.56 R -14,40.21

Tangible reasons for the anticipated saving and reasons for the final saving have not been intimated (October 2004).

6515 Loans for other Rural Development Programmes

00

102 Community Development

0

Non Plan

0001 Loans to District and other 3,16.67 2,55.32 - 61.35 local funds committees

3,16.67

Reasons for the final saving have not been intimated (October 2004).

			(ALL VOTED)	HNOLOGY DEPART	PLEINT
			Total grant	Actual	Excess + Saving -
			(In thousa	ands of rupees)	
REVENU	E -				
Major H	eads				
2203	Technical Educa	ation			
3451	Secretariat-Eco	onomic Services			
Voted:					
Original		43,42,57	51,77,84	25,55,89	- 26,21,95
Supplem	entary:	8,35,27	Ť		
Amount i	surrendered during	g the year	A 16. ""		Nil
CAPITA Major H	the second s				
4202	Capital Outlay	on Education. S	ports, Art and Cul	ture	
Voted:					
Original	1:	Nil	8,62,43	8,62,43	
Suppleme	entary:	8,62,43			
Amount	surrendered during	the year			
Autouric 1	ourremanded aurra	a cue lear			Nil
Notes a	and Comments -				
(1) No)	portion of the sa	ving of Rs. 26,21	.95 lakh in the grant	was surrendere	a.
(ii) In lakh ob 2004(Rs	view of the fina tained in August	l saving of Rs. 2 2003(Rs. 7,75.00 ved wholly unnece	.95 lakh in the grant 6,21.95 lakh, supplem lakh), December 2003(ssary and could have	entary grant of Rs. 4.06 lakh)	Rs. 8,35.27 and March
(ii) In lakh ob 2004(Rs amounts	view of the fina tained in August . 56.21 lakh) pro where ncecssary.	l saving of Rs. 2 2003(Rs. 7,75.00 wed wholly unnece	6,21.95 lakh, supplem lakh), December 2003(entary grant of Rs. 4.06 lakh) been restricted	Rs. 8,35.27 and March to token
(ii) In lakh ob 2004(Rs amounts	view of the fina tained in August . 56.21 lakh) pro where ncecssary.	l saving of Rs. 2 2003(Rs. 7,75.00 wed wholly unnece	6,21.95 lakh, supplem lakh), December 2003(ssary and could have	entary grant of Rs. 4.06 lakh) been restricted	Rs. 8,35.27 and March to token urred mainly unde Excess (+)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head	view of the fina tained in August . 56.21 lakh) pro where ncecssary.	l saving of Rs. 2 2003(Rs. 7,75.00 ved wholly unnece c 10 percent of th	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant	entary grant of Rs. 4.06 lakh) been restricted er is more) ^{OCC} Actual	Rs. 8,35.27 and March I to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203	view of the fina tained in August . 56.21 lakh) pro where ncecssary. ing (Rs.15 lakh or	l saving of Rs. 2 2003(Rs. 7,75.00 ved wholly unnece c 10 percent of th	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure	Rs. 8,35.27 and March I to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00	view of the fina tained in August . 56.21 lakh) pro where ncecssary. Ing (Rs.15 lakh or Technical Edu	1 saving of Rs. 2 2003(Rs. 7,75.00 wed wholly unnece a 10 percent of the acation	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure	Rs. 8,35.27 and March I to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001	view of the fina tained in August . 56.21 lakh) pro where ncecssary. Ing (Rs.15 lakh or Technical Edu Direction and	l saving of Rs. 2 2003(Rs. 7,75.00 ved wholly unnece r 10 percent of th ucation Administration	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees)	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN	1 saving of Rs. 2 2003(Rs. 7,75.00) wed wholly unnece c 10 percent of th ucation Administration	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees)	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN State Technica	l saving of Rs. 2 2003(Rs. 7,75.00 wed wholly unnece c 10 percent of th ucation Administration N 1 Education Boar	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1	entary grant of Rs. 4.06 lakh) been restricted er is more) OCC Actual expenditure lakhs of rupees)	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN	1 saving of Rs. 2 2003(Rs. 7,75.00) wed wholly unnece c 10 percent of th ucation Administration	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees)	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN State Technica	l saving of Rs. 2 2003(Rs. 7,75.00 wed wholly unnece c 10 percent of th ucation Administration N 1 Education Boar	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees)	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan 0105	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN State Technica. O	l saving of Rs. 2 2003(Rs. 7,75.00 wed wholly unnece c 10 percent of th ucation Administration N 1 Education Boar	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees)	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan 0105	view of the fina tained in August . 56.21 lakh) pro where necessary. ing (Rs.15 lakh on Technical Edu Direction and STATE PLAN State Technica O Research	l saving of Rs. 2 2003(Rs. 7,75.00) wed wholly unnece c 10 percent of th ucation Administration N l Education Boar 20.95	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees)	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan 0105 004 Plan	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN State Technica O Research STATE PLAN	l saving of Rs. 2 2003(Rs. 7,75.00) wed wholly unnece a 10 percent of the acation Administration N 1 Education Boar 20.95	6,21.95 lakh, supplem lakh), December 2003(ssary and could have ne provision, whicheve Total grant (In 1 cd 20.95	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees) 0.52	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan 0105	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN State Technica O Research STATE PLAN Bihar Council of Technology, Pa	l saving of Rs. 2 2003(Rs. 7,75.00) wed wholly unnece a 10 percent of the acation Administration N 1 Education Boar 20.95 N of Science and tna- Remote Sens Gandhi science	6,21.95 lakh, supplem lakh), December 2003 (ssary and could have ne provision, whicheve Total grant (In 1 cd 20.95	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees) 0.52	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)
(ii) In lakh ob 2004 (Rs amounts iii) Savi Head 2203 00 001 Plan 0105 004 Plan	view of the fina tained in August . 56.21 lakh) pro where necessary. Ing (Rs.15 lakh or Technical Edu Direction and STATE PLAN State Technica. O Research STATE PLAN Bihar Council Technology, Pa Centre/ Indira	l saving of Rs. 2 2003(Rs. 7,75.00) wed wholly unnece a 10 percent of the acation Administration N 1 Education Boar 20.95 N of Science and tna- Remote Sens Gandhi science	6,21.95 lakh, supplem lakh), December 2003 (ssary and could have ne provision, whicheve Total grant (In 1 cd 20.95	entary grant of Rs. 4.06 lakh) been restricted er is more) occ Actual expenditure lakhs of rupees) 0.52	Rs. 8,35.27 and March to token urred mainly unde Excess (+) Saving (-)

Grant no.43 Concld.

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				Actual	Excess (+)
Hea	d		Total grant	expenditure	Saving (-)
			(In)	lakhs of rupees)	1
102	Assistance to Univer Technical Education	sities for			
Non	Plan				
0001	Patna University		3,49.79	1,98.29	- 1,51.50
	o 3	,18.79			
	S.	31.00			
				×	
103	Technical Schools				
Non	Plan				
0002	R.I.T.Jamshedpur		7,10.00	0.00	- 7,10.00
	0 7	,10.00			
0003	B.I.T. Sindri		11,50.00	0.00	- 11,50.00
	o 11	,50.00			
105	Polytechnics				
Plar	n STATE PLAN				
0101			2,68.75	83.22	- 1,85.53
	Subsidised Polytechn				
	Education Strengthen				
	0 2	,68.75			
		1 0 11			
112	Engineering/Technica and Institutes	u correges			
Plar					
0101		uate Course	1 46 35	0 00	- 1.46.35
		.,46.35	2/10.00	0.00	
Rea	sons for final saving in a		cases have not	been intimated	(October, 2004).

	Grant no.	44 SECONDARY, PRI DEPARTMENT	MARY AND ADULT	EDUCATION
		(ALL VOTED)		
		Total grant	Actual expenditure	Excess + Saving -
		(In thou	sands of rupees)	
REVENUE - Major Heads				
2202 General Ed	lucation			
2205 Art and Cu	lture			
2251 Secretaria	at-Social Services			
oted:				
riginal:	30,06,26,49	30,44,26,22	23,47,50,76	- 6,96,75,46
Supplementary: Amount surrendered (31st March 2004)	37,99,73 during the year			66,60,07
CAPITAL - Major Head				
4202 Capital Ou	tlay on Education,	Sports, Art and C	ulture	
oted:				
riginal:	56,65,90	56,65,90	44,54,87	- 12,11,03
Supplementary:	Nil			
(31st March ₂₀₀₄)	during the year			60,14
Notes and Comment	.8 -			

Revenue (Voted)

(i) In view of the final saving of Rs. 6,96,75.46 lakh, supplementary grant of Rs. 37,99.73 lakh obstined in August 2003 (Rs 3,09.18 lakh), December 2003 (Rs.22,69.19 lakh) and March 2004 (Rs. 12,21.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 66,60.07 lakh) fell short of the final saving (Rs. 6,96,75.46 lakh) by Rs.6,30,15.39 lakh.

	aving (Rs.25 lakh or 10 percent of ainly under:	the provision, which	never is more) o	occurred
Head		Total grant	Actual expenditure	Excess (+) Saving (-)
2202	General Education	(In	lakhs of rupees)
01	Elementary Education			
101	Government Primary Schools			
Non Pl	lan			
0001	Government Primary and Middle School	20,27,12.10	15,36,41.58	-4,90,70.52
	0 20,27,12.10			
0002	Assistance to Non-Government Primary School	7,84.29	6,62.47	- 1,21.82
	0 7,84.29			
Reason	for the final saving in the above	two cases have not	been intimated	(October
2004).				
102	Assistance to Non Government Primary Schools			4
Plan	STATE PLAN			
0801	Government Primary and Middle S	School 25,70.90	24,33.82	- 1,37.08
	0 27,20.90			
	s 6,90.80			
	-8,40.80			
	as for the anticipated as well as fi	inal saving have not	been intimated	(October
2004).				
107	Teachers Training			
Plan	STATE PLAN			
0101	Teachers Training	1,50.00	0.00	- 1,50.00
	s 1,50.00			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Employment Oriented Scheme under Minimum needs programmes	1,16,33.32	81,16.92	- 35,16.40
	0 1,02,99.36			
	s 13,33.96			
0109	Bihar Education Project	6,00.00	3,32.63	- 2,67.37
	0 6,00.00			

Grant no. 44 Contd.

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			- (In	lakhs of rupees)
0111	Sarva Shiksha	Abhiyan	80,00.00	66,18.31	- 13,81.69
	0	80,00.00			
Reaso	ons for final savin	ng in the above four ca	ses have not be	en intimated (O	ctober 2004).
02	Secondary Educ	cation			
001	Direction and	Administration			
Non 1					
0001	Directorate of	Secondary Education	1,58.40	1,58.40	0.00
	0	1,87.77			
	R	-29.37			
		ng was attributed to dearness allowances		cant and less	expenditure on
0002	District Educat Divisional Educ	tion Officer & Sub- cation Officer	7,54.59	7,54.59	0.00
	O R	8,10.66 -56.07			
	anticipated saving ipated.	y was attributed to p	posts kept vaca		
107	Scholarships				
107 Non J					
0002	Other Schools		0.00	0.00	0.00
0002	other Schoors	1,20.00	0.00	0.00	0.00
	R	-1,20.00			
		ire provision was attri ent.	buted to non con	mpliance to the	objection
109	Government Sec	ondary Schools			- and the set
Non I	Plan				
0001	Other Schools		5,52,53.14	4,83,02.95	-69,50.19
	0	6,05,73.88			
	R	-53,20.74			
	Finance Department.	was attributed to Post Reasons for the final			
0002	Netashat Docid	ential School	1 94 16	1 40	- 1 82 76
0002	Netainat Resid	1 89 77	1,04.10	7.40	1104110

0	1,89.77		
R	-5.61		

Grant no. 44 Contd.

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Head			Total grant	Actual expenditure	Excess (+) Saving (-)		
			(In lal	khs of rupees)		
0003	Indira Gandhi Resi School, Hazaribagh		66.15	0.02	- 66.13		
	0	80.07					
	R	-13.92		_			
antic:	The anticipated saving in the above two cases was attributed to less expenditure than anticipated. Reason for the final saving in these cases have not been intimated (October 2004).						
03	University and Hig	her Education					
103	Government College Institutes	s and					
Non P	lan						
0004	Teacher's Training	College	80.39	76.13	- 4.26		
	0	1,17.33					
	R	-36.94					
	nticipated saving was nnce. Reasons for the						
Plan	STATE PLAN						
0102	Intermediate Educa	tion	5,26.42	4,33.92	- 92.50		
	0	4,12.16					
	S	1,25.00					
	R	-10.74					
The a savin	The anticipated saving was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (October 2004).						
04	Adult Education						
800	Other Expenditure						
Plan	STATE PLAN						
0102	Adult Education		12,76.64	3,78.45	- 8,98.19		
	0	12,76.64					

Reasons for the final saving have not been intimated (October 2004).

Grant no. 44 Contd.

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2205	Art and Culture		(In	lakhs of rupees)	
00					
105	Public Libraries				
Plan	STATE PLAN				
0701	Public Liabrary aid) (On the Recommend Finance Commissio	ation of Eleventh	6,91.36	4,52.36	- 2,39.00
	0	5,50.00			
	S	2,40.00 -98.64			
	ticipated saving was have not been intin			outlay. Reasons fo	or the final

(iv) Excess (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	-	Actual expenditure	Excess (+) Saving (-)
2202	General	Education		(In lak	ths of rupees)
80	General					
004	Research					
Non Pl	an					
0018		ncil of Educational and Training	1,1	4.44	2,52.49	+ 1,38.05
	0	1,02.51				
	S	11.93				

Reasons for the final excess have not been intimated (October 2004).

Grant no. 44 Concld.

Capital (Voted) (V)Provision surrendered (Rs. 60.14 lakh) fell short of the final saving (Rs. 12,11.03 lakh) by Rs. 11,50.89 lakh. (vi)Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Actual Excess (+) Total grant Head Saving (-) expenditure (In lakhs of rupees) Capital Outlay on Education, 4202 Sports, Art and Culture General Education 01 Elementary Education 201 STATE PLAN Plan 15,87.62 - 9,52.38 0701 Building Construction of 25,40.00 Elementry Education 25,40.00 0 Building construction and 27,20.90 23,77.78 - 3,43.12 0801 arrangement of drinking water, lavatory for Primary School

0, 27,20.90

Reasons for final saving in the above two cases have not been intimated (October 2004).

202 Secondary Education Plan STATE PLAN 0103 Building Construction of Govt. 1,19.86 1,19.86 0.00 and Govt. recognised schools 0 1,80.00 R -60.14

The anticipated saving was attributed to reduction in the plan outlay.

(vii)Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess Saving	
4202	Capital Outlay on Education, Sports, Art and Culture	(In	lakhs of rupees)		
01	General Education				
201 Plan	Elementary Education STATE PLAN				
0101	Border Area Development Programme	2,25.00	3,69.61	+ 1,44.	61
	0 2,25.00				

Reasons for the final excess have not been intimated (October 2004).

Grant no. 45 SUGARCANE DEPARTMENT

	(ALL VOTE	:D)	
	Total gran	Actual expenditur	
	(I	n thousands of rupee	as)
REVENUE -			
Major Heads			
2401 Crop Husbandry			
2852 Industries			
3451 Secretariat-Economic	Services		
Voted:			
Original: 12,11	L,08 12,17,76	8,88,09	9 - 3,29,67
Supplementary:	5,68		
Amount surrendered during the year (31st March 2004)			2,99,06
CAPITAL - Major Head			
6860 Loans for Consumer In	dustries		
Voted:			
	5,64 2,15,59	5,64	4 - 2,09,95
Supplementary: 2,09			- CARSON BR
Amount surrendered during the ye			
(31st March 2004)			2,09,95
Notes and Comments -			
Revenue (Voted)			
(i) In view of the final saving obtained in August'2003 proved where necessary.			
(ii) Provision surrendered (Rs. lakh) by Rs.30.61 lakh.	2,99.06 lakh) fell show	t of the final saving	ng (Rs.3,29.67
(iii)Saving (Rs.10 lakh or 10 per	mont of the provision	bichavan in mana) (occurred mainly under.
(III) Saving (RS.10 Takh of 10 per			
Head	Total gr	ant Actual expenditur	Excess (+) ce Saving (-)
		(In lakhs of rupe	es)
2401 Crop Husbandry		(an autor of augo	
00			
108 Commercial Crops			
Non Plan			
0002 Cultivation of Sugard	ano 5	83.67 5.95.40	+ 11.73
	,13.75	00.07 0.50.40	+ 11.10
1	, 30.08		
R -1. The anticipated saving was at		of employees. Reason	s for final excess
have not been intimated (Octobe		an an brook same an	
Plan CENTRALLY SPONSO	RED SCHEME		

Head		T	otal grant	Actual expenditure	Excess (+) Saving (-)
			(In l	akhs of rupees)	
0607	National Developme Cropping System (N	ent of Sugarcane Waste Macro-management)	1,91.32	45.88	- 1,45,44
	0	2,33.81			
	R	-42.49			
	ticipated saving was saving have not been			by Treasury. R	easons for
Plan	STATE PLAN				
0109	Sugarcane Develop	nent	22.00	2.00	- 20.00
	0	1,32.00			
	R	-1,10.00			
2852	Industries				
08	Consumer Industri	es			
201	Sugar				
Non P	lan				
0002	Expenditure connection Bihar Sugar Factor District Establish	ry Act, 1937-	47.67	39.72	- 7.95
	0	54.67			
	S	0.62			
	R	-7.62			
their	nticipated saving was parent department an inal saving have not	d restriction imposed	by the Financ		
v) Exce	ss (Rs.10 lakh or 10	percent of the provis	ion, whichever	is more) occ	urred mainly unde
Head		т	otal grant	Actual expenditure	Excess (+) Saving (-)
2401	Crop Husbandry		(In 1	akhs of rupees)	
00					
108	Commercial Crops	1.			

0108 National Development of Sugarcane Waste 21.26 1,48.30 + 1,27.04 Cropping System - Macromode - State Share 10:90

0 25.98

R

-4.72

The anticipated saving was attributed to non passing of bill by the Treasury. Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

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Grant no.45 Concld.

(v) In view of the final saving of Rs. 2,09.95 lakh, supplementary grant of Rs.2,09.95 lakh obtained in March 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total	grant	Actual expenditure			Excess Saving	
6860	Loans for Consumer Industries		(In	lakhs	of	rupees)		
04	Sugar							
190	Loans to Public Sector and Other Undertakings							
Non Pl	an							
0001	Loans to Sugar Factories		5.64			5.64	0.00	
	0 5.64							
	s 2,09.95							
	R -2,09.95							

The anticipated saving was attributed to non sanction by the Law Department.

		Grant no. 46	TOURISM DEPARTM (ALL VOTED)	ENT	
			Total grant	Actual expenditure	Excess + Saving -
			(In thousa	ands of rupees)	
REVEN	JE –				
Major H	leads				
3451	Secretariat-H	Economic Services			
3452	Tourism				
Voted:					
Origina	1:	6,85,17	7,21,63	4,07,03	- 3,14,60
Supplem	entary:	36,46			
	surrendered dur March ₂₀₀₄)	ing the year			73,15
CAPITA Major H	Services.				
5452	Capital Outle	ay on Tourism			
Voted:					
Origina	1:	2,00,00	2,00,00	1,99,72	- 28
Supplem	entary:	Nil			
Amount	surrendered dur	ing the year			Nil
Notes	and Comments ·	-	£		

Revenue (Voted)

(i) In view of the final saving of Rs. 3,14.60 lakh, supplementary grant of Rs. 36.46 lakh obtained in August,2003 (Rs.2.50 lakh) and December,2003 (Rs. 33.96 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 73.15 lakh) fell short of final saving (Rs.3,14.60 lakh) by Rs.2,41.45 lakh.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess Saving	
3452	Touris	m	(In lakhs of rupe	es)	
01	Tourist	Infrastructure				
101	Tourist	Centre				
Non P	lan					
0001	Tourist	Centre	76.16	81.88	+ 5.72	
	0	79.27				
	S	17.38				
	R	-20.49				
The av		mandam and abbuiltured to	and the second sec			-

The anticipated saving was attributed to restriction imposed on drawal of arrears and superannuation of some employees. Reasons for the final excess have not been intimated (October, 2004).

Plan STATE PLAN

Head		Total grant	Actual expenditure	Excess (+) Saving (-)
		(In]	akhs of rupees)
and the second sec	ion and renovation nformation Centre	3,79.84	1,28.35	- 2,51,49
O S Reasons for the antic	4,00.00 16.58 -36.74 sipated and final savin	g have not been in	timated (Octobe	r 2004).
A Louis A				
80 General				
	d Administration			
	d Administration			
001 Direction and	d Administration	1,09.77	1,01.36	- 8.41
001 Direction and Non Plan	d Administration 1,17.93	1,09.77	1,01.36	- 8.41

superannuation of : (October 2004).

Grant no. 47 TRANSPORT DEPARTMENT

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			Total grant/ appropriation	Actual expenditure	Excess + Saving -
			(In thousa	unds of rupees)	
REVEN	JE -				
Major H	leads				
2041	Taxes on Vehicle	es			
2052	Secretariat-Gene	eral Services			
3055	Road Transport				
3075	Other Transport	Services			
Voted:					
Origina	1:	6,25,21	6,28,53	4,34,58	- 1,93,95
Amount	entary: surrendered during March ₂₀₀₄)	3,32 the year			2,00,87
Charge	d;				
Origin	al:	Nil	20,90	5	- 20,90
Supple	mentary:	20,90			
Amount	surrendered during	the year			Nil
CAPIT. Major					
5055	Capital Outlay o	on Road Transp	port		
7055	Loans for Road ?	Fransport			
Voted:					
Origina	1:	5,60,00	5,68,52	2,38,52	- 3,30,00
Amount	mentary: surrendered during March ₂₀₀₄)	8,52 the year			3,30,00

Notes and Comments -

Revenue (Voted)

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(i) In view of the final saving of Rs.1,93.95 lakh, supplementary grant of Rs.3.32 lakh obtained in March,2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs.2,00.87 lakh) exceeded the final saving (Rs.1,93.95 lakh) by Rs.6.92 lakh.

Grant no. 47 Contd.

(iii) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant/ Actual Excess (+) Head appropriation expenditure Saving (-) (In lakhs of rupees) 2041 Taxes on Vehicles 00 001 Direction and Administration Non Plan 0001 State Transport Authority 79.62 - 4.09 83.71 1,27.09 0 -43.38 R 102 Inspection of Motor Vehicles Non Plan 0001 Inspection of motor vehicles 41.23 40.59 - 0.64 51.16 0 -9.93 R The anticipated saving in the above two cases was attributed to posts kept vacant. Reasons for the final saving have not been intimated (October 2004). Other Expenditure 800 Non Plan 0001 Control on motor vehicles 2,21.41 2,25.01 + 3.60 2,99.51 0 -78.10 R The anticipated saving was attributed mainly to posts kept vacant. Reasons for the final excess have not been intimated (October 2004). 3055 Road Transport 00 Direction And Administration 001 STATE PLAN Plan 0101 For Regional Offices 0.00 0.00 0.00 51.28 0 -51.28 R The anticipated saving was attributed to posts kept vacant.

Revenue (Charged)

(iv) Entire supplementary appropriation of Rs.20.90 lakh obtained in March,2004 was remained unutilised and unsurrendered by the department during the year.

Grant no. 47 Concld.

(v)Saving	(Rs.5 lakh	or 10 g	percent	of the	provision,	whichever	is mor	e) occi	urred main	nly under:
Head						l grant/ priation		ctual enditure	Excess Saving	
						(In	lakhs o	of rupees)		
2041	Taxes on	Vehicl	es							
00										
800	Other Expe	enditur	e							
Non Pla	in									
0001	Control on	motor	vehicl	es		20.90		0.00	- 20.90	
	S		20	.90						
Reasons	for non-ut	ilisati	on of t	he enti	re provisio	on have not	been i	Intimated	(October	2004).

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Capital (Voted)

(vi) In view of the final saving of Rs.3,30.00 lakh, supplementary grant of Rs. 8.52 lakh obtained in March,2004 proved unnecessary.

(vii)Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant/ appropriation	Act expen	ual diture	Excess Saving	
	55 		(In	lakhs of	rupees)		
5055	Capital Outlay Transport	on Road					
00							
800	Other Expenditur	e					
Plan	STATE PLAN						
0101	Strengthening of	Transportation	0.00		0.00	0.00	
	0	3,30.00					
	R	-3,30.00					

The anticipated saving was attributed mainly to non-release of State Share due to non-receipt of sanction order from the Central Government on the proposed scheme.

	Grant no.	48 URBAN DEVELOPM (ALL VOTED)	ENT DEPARTMENT	
		Total grant	Actual expenditure	Excess + Saving -
		(In thous	sands of rupees)	
REVENUE -				
Major Heads				
2015 Elections				
2215 Water Suppl	ly and Sanitation			
2217 Urban Devel	lopment			
2251 Secretariat	t-Social Services			
Voted:				
Original:	97,35,83	1,29,59,51	86,04,30 -	43,55,21
Supplementary:	32,23,68			
Amount surrendered d (31st March ₂₀₀₄)	luring the year			25,99,64
CAPITAL -				
Major Heads				
6215 Loans for W	Water Supply and Sar	nitation		
6217 Loans for t	Jrban Development			
Voted:				
Original:	18,30,64	20,80,64	12,50,16 -	8,30,48
Supplementary:	2,50,00			

Notes and Comments -

Revenue (Voted)

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(i) In view of the final saving of Rs. 43,55.21 lakh, supplementary grant of Rs. 32,23.68 lakh obtained in August 2003 (24,37.01 lakh),December 2003 (Rs.2,03.47 lakh) and March 2004 (5,83.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 25,99.64 lakh) fell short of the final saving (43,55.21 lakh) by Rs. 17,55.57 lakh.

(iii)Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2215	Water Supply a	nd Sanitation	(In l	akhs of rupees)	
02	Sewerage and Sam	nitation	6		
800	Other Expenditur	re			
Plan	STATE PLAN				
0101	Grants-in-aid to Water Board	Bihar State	4,02.46	4,02.46	0.00
	0	2,60.90		· · · ·	
	S	1,93.50			
	R	-51.94			
0102	Grants-in-aid to bodies for sewer drainage		0.00	0.00	0.00
	0	75.00			
	R	-75.00			
2217 80	Urban Developm General	ent			
		110 June 1			
191	Assistance to L Bodies, Corpora Development Aut Improvement Boa	tions, Urban horities, Town			
Non P	lan				
0001	and Notified Are for revised pay,	dearness other facilities	7,26.33	7,15.42	- 10.91
	0	8,97.97			
	R	-1,71.64			
	nticipated saving w the final saving ha				ment. Reason
0010		o Municipal primary works on of 11th Finance	4,62.33	4,62.33	0.00
	S	5,58.90			
	R	-96.57			
The a	nticipated saving w	as attributed to no	on-release of fund	by the Governm	ent of India
Plan	STATE PLAN				

Grant no. 48 Contd.

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In 1	lakhs of rupees)
0101	trust and u	id to improvement rban development	1,91.00	0.00	- 1,91.00
	authorities				
	0	17,11.00			
mb a au	R	-15,20.00			
savin	g have not bee	ing was attributed to ren intimated (October 20)	ovision in pian out 04).	lay. Reasons I	or the final
0701	Corporation	id to Municipal for Primary works on ion of 11 th Finance		7.40.00	- 3,72.61
	Commission	ton of it rindhoc			
	0	11,12.61			
Reason 192		al saving have not been to Municipalities/Mur		2004).	
Non P	lan				
0001		id to Municipal Counc Works on recommendat Commission		6,56.11	0.00
	S	7,78.30			
	R	-1,22.19			
The a	nticipated sav	ing was attributed to no	on-release of fund	by the Governm	ent of India.
Plan	STATE	PLAN			
0701	for Primary	id to Municipal Counc Works on recommendat Commission		0.00	- 5,18.88
	0	5,18.88			
Reason 2004)	ns for non-uti	lisation of the entire p	provision have not	been intimated	(October
193		to Nagar Panchayats/ or equivalent thereof			
Non P	lan				
0001	primary wor	id to Nagar Panchayat ks on recommendation Commission		5,57.74	0.00
	S	6,74.21			
	R	-1,16.47			
		ing was attributed to no	on-release of fund	by the Governm	ent of
India Plan	· STATE	PLAN			
4		id to Nagar Panchayat	s for 1 19 50	0.00	- 4 49 50
0701	Primary Wor Finance Com	ks on recommendation	of 11 th	0.00	4,49.50
	0	4,49.50			
Reaso	ns for non-uti	lisation of entire prov	ision have not been	intimated (Oc	tober 2004).
800	Other Exper	diture			
Non P	lan				

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Grant no. 48 Contd.

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Es Reasons f Plan 0601 Gr bc De	own and Regional stablishment 0 R for anticipated as CENTRALLY SPO rants-in-aid to u odies for integra evelopment S R cipated saving was	1,13.83 -45.11 well as final say ONSORED SCHEME urban local ated urban 4,25.60 -2,19.60	68.72 ving have not been 2,06.00	2,06.00	- 1.46
Es Reasons f Plan 0601 Gr bo De	o R for anticipated as CENTRALLY SPO rants-in-aid to u odies for integra evelopment S R cipated saving was	1,13.83 -45.11 well as final say ONSORED SCHEME urban local ated urban 4,25.60 -2,19.60	ving have not been 2,06.00	2,06.00	tober 2004).
Plan 0601 Gr bo De	R for anticipated as CENTRALLY SPO cants-in-aid to u odies for integra evelopment S R cipated saving was	-45.11 well as final sav DNSORED SCHEME urban local ated urban 4,25.60 -2,19.60	2,06.00	2,06.00	
Plan 0601 Gr bo De	for anticipated as CENTRALLY SPO cants-in-aid to u odies for integra evelopment S R cipated saving was	well as final sav DNSORED SCHEME urban local ated urban 4,25.60 -2,19.60	2,06.00	2,06.00	
Plan 0601 Gr bo De	CENTRALLY SPO rants-in-aid to u odies for integra evelopment S R cipated saving was	DNSORED SCHEME urban local ated urban 4,25.60 -2,19.60	2,06.00	2,06.00	
0601 Gr bo De	rants-in-aid to u odies for integra evelopment S R cipated saving was	urban local ated urban 4,25.60 -2,19.60			0.00
bo De	odies for integra evelopment S R cipated saving was	ated urban 4,25.60 -2,19.60			0.00
The antic	R cipated saving was	-2,19.60	n-incurring of ext		
The antic	cipated saving was		n-incurring of exp		
The antic		attributed to nor	n-incurring of exp		
	STATE PLAN			penditure.	
	STATE PLAN				
Plan					
0 + + 0	rants-in-aid for ayanti urban emp		3,13.46	1,41.80	- 1,71.66
	0	3,14.00			
(October 0117 Gr	2004). rants to Municipa ransport		for the final sav: 34.00	34.00	0.00
	2	1 66 66			
	0	1,66.66			
	R	-1,32.66			
The antic	cipated saving was	attributed to re-	vision in plan out	tlay.	
1975-19-19-19-19-19-19-19-19-19-19-19-19-19-					
	rban basic servi reas- Grants-in-a		50.00	0.00	- 50.00
	0	50.00			
Reasons	for non-utilisatio	n of the entire p	rovision have not	been intimated	(October
2004)					
Capital (0.0000000000000000000000000000000000000				
obtained i	ew of final saving In December 2003 pr here necessary.	g of Rs. 8,30.48 1 roved wholly unnec	akh, supplementar essary and could	y grant for Rs have been rest	. 2,50.00 lakh ricted to toke

(v) Provision surrendered (Rs.7,62.44 lakh) fell short of the final saving (Rs. 8,30.48) by Rs. 68.04 lakh.

Grant no. 48 Contd.

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
6215	Loans for Water Sanitation	Supply and	(In 1	lakhs of rupees)	
01	Water Supply				
191	Loans to Local Bo Municipalities et				
Plan	STATE PLAN				
0101	Loans to Municipal and Municipalities Water Supply		0.00	0.00	0.00
	0	2,25.00			
	R	-2,25.00			
The an	ticipated saving was	attributed to revis	sion in plan out	lay.	
	8				
02	Sewerage and Sani	tation			
191	Loans to Local Bo Municipalities et				
Plan	STATE PLAN				
0101	Loans to Municipal Municipalities-Loa Bodies, Municipali for drainage and s	ns to Local ties etc.	0.00	0.00	0,00
	0	75.00			
	R	-75.00			
Non-ut	ilisation of the ent:	ire provision was at	tributed to rev	ision in plan o	utlay.
6217	Loans for Urban	Development			
60	Other Urban Devel	opment Schemes			
191	Loans to Local Bo Corporations etc.	dies,			
Non Pl	an				
0001	Loans to Municipal and Municipalities		13,18.20	12,50.15	- 68.05
	0	11,97.30			
	S	2,50.00			
	R	-1,29.10			

Plan STATE PLAN

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Grant no. 48 Concld.

			(-)
(In lakhs	of rupees)		
0.00	0.00	0.00	
	0.00		

Reasons for non-utilisation of the entire provision was attributed to revision in plan outlay.

Grant no. 49 WATER RESOURCES DEPARTMENT

			Total grant/ appropriation	Actual expenditure	Excess + Saving -
			(In tho	usands of rupees)	
REVEN	JE -				
Major H	leads				
2701	Major and	Medium Irrigation			
2711	Flood Cont	crol and Drainage			
3451	Secretaria	at-Economic Services			
Voted:					
Origina	1:	2,30,33,17	2,30,33,17	2,02,28,18 -	28,04,99
Supplem	entary:	Nil			
	surrendered (arch ₂₀₀₄)	during the year			18,15,05
CAPIT	AL -				
Major H	leads				
4701	Capital Ou	tlay on Major and Med	ium Irrigation		
4711	Capital Ou	tlay on Flood Control	Projects		
Voted:					
Origina	1:	6,50,77,38	6,61,76,51	3,46,13,79 -	3,15,62,72
Supplem	entary:	10,99,13			
	surrendered arch ₂₀₀₄)	during the year			3,12,37,96
Charge	d:				
Origin	al:	Nil	7,98	***	- 7,98
Supple	mentary:	7,98			
Amount	surrendered	during the year			Nil
Notes	and Comment	·s -			

Revenue (Voted)

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(i) Provision surrendered (Rs. 18,15.05 lakh) fell short of the final saving (Rs. 28,04.99 lakh) by Rs. 9,89.94 lakh.

Grant no. 49 Contd.

(ii)Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: + Actual Total grant/ Excess (+) Head expenditure Saving (-) appropriation (In lakhs of rupees) 2701 Major and Medium Irrigation 01 Major Irrigation-Commercial Kosi Project 101 Non Plan Direction and Administration 0001 31,68.40 31,36.12 - 32.28 (Kosi Project) 36,49.07 0 -4,80.67 R The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair- Kosi Project 5,86.67 0.07 - 5,86.60 6,00.00 0 -13.33R The anticipated saving was attributed to restrictions imposed on Minor works. Reasons for the final saving have not been intimated (October 2004). 102 Gandak Project Non Plan 0001 Direction and Administration 47,03.72 45,43.21 - 1,60.51 51,88.33 0 -4,84.61 R The anticipated saving was attributed to restrictions imposed by Finance Department. Reasons for the final saving have not been intimated (October 2004). 0002 Maintenance & Repair- Gandak Project 9,00.00 0.00 - 9,00.00 9,00.00 0 Reasons for non-utilisation of entire provision have not been intimated (October 2004). 103 Sone Barrage Project Non Plan 0002 Maintenance & Repair- Sone 1,90.58 0.00 - 1,90.58 Barrage Project 2,00.00 0 -9.42 R 03 Medium Irrigation-Commercial 111 Bhagalpur Irrigation Scheme Non Plan

Grant no. 49 Contd.

Head	A Contractor		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In]	akhs of rupees)	
	1.1.4				
0002	Maintenance & Repair Irrigation Project	- Bhagalpur	2,81.14	0.00	- 2,81.14
	0	3.00.00			
	R	-18.86			
	nticipated saving in the works. Reasons for the				
112	Sone and other Sout				
	Irrigation Projects				
Non P	and a state of the				
0001	Direction and Admini Sone and other south Irrigation Project		17,27.50	11,03.72	- 6,23.78
	0 1	9,37.40			
	R -:	2,09.90			
	nticipated saving was a n for the final saving h				nce Departmen
0002	Maintenance & Repair south Bihar Irrigati		her 6,98.55	0.00	- 6,98.55
	0	7,00.00			
	R	-1.45			
Reason	ns for the final saving	have not been :	intimated (October	2004).	
113	South Bihar Irrigat	ion Projects			
Non P	lan				
0001	Direction and Admini south Bihar Irrigati	Contra and a state of the state	7,74.47	4,31.98	- 3,42.49
	0	8,86.81			
	R -:	1,12.34			
	nticipated saving was at ns for the final saving				artment.
0002	Maintenance & Repair Irrigation Project	r - south Biha	r 3,49.84	2,62.05	- 87.79
	0	3,51.00			
	R	-1.16			
Reason	ns for the final saving	have not been :	intimated (October	2004).	
80	General				
00					
005	Survey and Investig	ation			

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)	
	N.				
0002	Survey & Inve	stigation	49.06	0.00	- 49.06
	0	63.00			
	R	-13.94			
	The second s	g was attributed to n ns for the final savi		Strady and Strady and Strady and Strady and strady	
190	Assistance to Other Underta) Public Sector and Akings	I		
Non P	lan				
0001	Grants-in-aid Management In Establishment		95.21	41.25	- 53.96
	0	1,65.00			
	R	-69.79			
		g was attributed to m ns for the final sav	Construction of the second		
2711	l Flood Contro	ol and Drainage			
01	Flood Contro	1			
001	Direction and	1 Administration			
Non P	lan				
0003	Regional Esta	blishment	42,49.49	23,24.04	- 19,25.45
	0	43,22.00			
	R	-72.51			
Reago	ng for anticipat	ed as well as final	naming have not been	intimated (Ort	2004)

Reasons for anticipated as well as final saving have not been intimated (October 2004).

Grant no. 49 Contd.

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)	
		(In]	lakhs of rupees)		
2701	Major and Medium Irrigatio	n			
03	Medium Irrigation-Commercia	1			
115	Kamala and North Bihar Irrigation Project				
Non Pl	an				
002	Repair & Maintenance- Kamala Bihar Irrigation Project	& North 50.00	29,72.01	+ 29,22.01	
	0 50.00				
Reasons	for final excess have not been	intimated (October 200	4).		
80	General				
001	Direction and Administration	n			
Non Pl	an				
002	Director, Revenue Administration	5.53	2,99.98	+ 2,94.45	
	0 8.51				
	R -2.98				
	ticipated saving was attributed s for the final excess have not	Fight the standard strength of the standard		Department.	

01 Flood Control

0

001 Direction and Administration

Non Plan

0001 Director, Purchase & Transport

20.53

Reasons for the final excess have not been intimated (October 2004).

Capital (Voted)

(iv) In view of final saving of Rs. 3,15,62.72 lakh, supplementary grant of Rs. 10,99.13 lakh obtained in August 2003 (Rs. 99.13 lakh) and March 2004 (Rs. 10,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

20.53

15.16.51

+ 14,95.98

(v) Provision surrendered (Rs. 3,12,37.96 lakh) fell short of the final saving (Rs. 3,15,62.72 lakh) by Rs. 3,24.76 lakh.

Grant no. 49 Contd.

Head	1000	the second second	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In l	akhs of rupees)
4701		Outlay on Major and rrigation			
04	Medium Ir Commercia	rigation- Non- l			
00	Other Exp	enditure			
lan	STATE	PLAN			
17	South Biha Project (A.	r Irrigation I.B.P.)	94,65.70	15.66	- 94,50.04
	0	1,88,26.00			
	R	-93,60.30			
118	North Biha Project(A	ar Irrigation .I.B.P.)	45,36.95	49,48.44	+ 4,11.49
	0	65,00.00			
	R	-19,63.05			
in A.I	.B.P. Scheme	aving in the above two ca e. Reasons for the final			
in A.I 2004).	North Biha Project (N			not been intim	
in A.I 2004).	North Biha Project (NA Project)	e. Reasons for the final ar Irrigation ABARD Sponsored	saving/excess have	not been intim	ated (October
in A.I 2004).	North Biha Project(NA Project) 0	e. Reasons for the final ar Irrigation ABARD Sponsored 25,00.00	saving/excess have	not been intim	ated (October
	North Biha Project (NA Project)	e. Reasons for the final ar Irrigation ABARD Sponsored	saving/excess have	not been intim	ated (October
in A.I 2004).	North Biha Project(NA Project) O R South Biha	e. Reasons for the final ar Irrigation ABARD Sponsored 25,00.00	saving/excess have	not been intim 0.00	ated (October
in A.I 2004). 120	North Biha Project (Na Project) O R South Biha (NABARD S)	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project)	saving/excess have 2,46.03	not been intim 0.00	ated (October
in A.I 2004). 120	North Biha Project (NJ Project) O R South Biha (NABARD S)	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project) 65,00.00	saving/excess have 2,46.03	not been intim 0.00	ated (October
in A.I 2004). 120 121 The an	North Biha Project (NJ Project) O R South Biha (NABARD S) O R	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project)	2,46.03 13,73.15	not been intim 0.00 0.00 d to reduction	- 2.46.03 - 13.73.15
in A.I 2004). 120 121 L21 The an Reason	North Biha Project (NJ Project) O R South Biha (NABARD S) O R	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project) 65,00.00 -51,26.85 aving in the above two c	2,46.03 13,73.15	not been intim 0.00 0.00 d to reduction	- 2.46.03 - 13.73.15
In A.I 2004). 120 120 121 121 121 121 121 121 121 121	North Biha Project (NJ Project) O R South Biha (NABARD S) O R ticipated so as for the f General	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project) 65,00.00 -51,26.85 aving in the above two c	2,46.03 13,73.15	not been intim 0.00 0.00 d to reduction	- 2.46.03 - 13.73.15
in A.I 2004). 120 121 121 The an Reason 80 005	North Biha Project (NJ Project) O R South Biha (NABARD S) O R nticipated s for the f General Survey an	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project) 65,00.00 -51,26.85 aving in the above two contained and the second	2,46.03 13,73.15	not been intim 0.00 0.00 d to reduction	- 2.46.03 - 13.73.15
in A.I 2004). 120 121 121 The an Reason 80 005 Plan	North Biha Project (NA Project) O R South Biha (NABARD S) O R hticipated so for the f General Survey an STAT	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project) 65,00.00 -51,26.85 aving in the above two of inal saving in these case	2,46.03 13,73.15	not been intim 0.00 0.00 d to reduction timated (Octobe	- 2.46.03 - 13.73.15
in A.I 2004). 120 121 The an	North Biha Project (NA Project) O R South Biha (NABARD S) O R hticipated so for the f General Survey an STAT	ar Irrigation ABARD Sponsored 25,00.00 -22,53.97 ar Irriation Project ponsored Project) 65,00.00 -51,26.85 aving in the above two of inal saving in these case d Investigation E PLAN	2,46.03 13,73.15 ases was attribute s have not been int	not been intim 0.00 0.00 d to reduction timated (Octobe	- 2.46.03 - 13.73.15

allowance and Posts kept vacant. Reasons for the final saving have not been intimated (October 2004).

800 Other Expenditure Plan STATE PLAN

Head		Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
		(In la	akhs of rupees)
0126	National Integrated Development Programme(Additional Central assistance)	0.00	60.90	+ 60.90
	s 10,00.00 -10,00.00			
	R = 10,00.00 ticipated saving was attributed to nor as for the final excess have not been f			Government.
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
001 Plan	Direction and Administration STATE PLAN			
0104	Priority basis Flood Control	6 00 34	6,82.01	16.22
0104	project	0,98.34	0,82.01	- 16.33
	have been the state of the state of the			
	0 7,69.53 -71.19			
	R -71.19 aticipated saving was attributed to red have not been intimated (October 2004		lay. Reasons :	for the final
0105	Flood Control Embankment Road Scheme -Works	44.00	0.05	- 43.95
	0 2,00.00			
	R -1,56.00			
0106	Drainage Projects (Works)	27.30	0.00	- 27.30
	0 4,65.00			
	R -4,37.70			
	and the start of the second second second			
0108	Anti Erosion Work on river Ganga	6,33.38	4.47	- 6,28.91
	0 6,53.00			
	R -19.62			

The anticipated saving in the above three cases was attributed to limited Plan outlay. Reasons for the final saving in these cases have not been intimated (October 2004).

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		Total grant/	Actual	Excess (+)
		appropriation	expenditure	
		(In 1	akhs of rupees)	
		0.00	0.00	0.00
	AND THE REAL PROPERTY AND ADDRESS			
R			22 ST 223	- 2140 - 1048 - 5140 -
	ire provision was	attributed to non	-receipt of san	ction of the
		0.00	0.00	0.00
0	I Design of the I design of the second			
R				
	on of the entire p	provision have not	been intimated	(October
Other Expenditure	¥)			
		3,48.90	0.00	- 3,48.90
0	6,17.00			
R	-2,68.10			
				ral Government.
is for the final bays	ing have not been	Inclinated (occord	20047.	
Ganga (for kosi r	iver in Nepal	0100100	0.00	- 2,69.22
0	5,00.00			
R	-2,30.78			
			outlay. Reasons	s for the final
(Indian portion a	nd hightning and	1	0.00	0.00
ns for non-utilisatic	n of entire provis	sion have not been	intimated (Oct	ober 2004).
Flood proofing pr Bihar	oject in North	42.98	0.00	- 42.98
0	10,00.00			
R	-9,57.02			
	Scheme (NABARD Specific Scheme) works 0 R tilisation of the ent from NABARD. Drainage Projects Sponsored Project 0 R ns for non- utilisati Other Expenditure CENTRALLY SP Extension and Str Embankment of Cha 0 R nticipated saving was ns for the final savi Anti Erosion work Ganga (for kosi r portion) (100% Cen 0 R nticipated saving was g have not been intim Extension of Emba (Indian portion a strengthening) (1 0 R ns for non-utilisation Flood proofing pr Bihar 0	0 20,00.00 R -20,00.00 tilisation of the entire provision was a from NABARD. Drainage Projects (NABARD Sponsored Project) works 0 15,00.00 R -15,00.00 R -15,00.00 R -15,00.00 R -15,00.00 R -15,00.00 ns for non- utilisation of the entire provision and Strengthening of Extension and Strengthening of Embankment of Champaran 0 6,17.00 R -2,68.10 nticipated saving was attributed to be nticipated saving was attributed to be Anti Erosion work on river other Ganga (for kosi river in Nepal portion) (100% Central Assistance) 0 5,00.00 R -2,30.78 nticipated saving was attributed to ration and hightning and strengthening) (100% Central Share 0 10,00.00 R -10,00.00 R -10,00.00 R -10,00.00 R -10,00.00 R -10,00.00	(In 1 Flood Control Embankment Road 0.00 Scheme (NABARD Sponsored Scheme) works 0 20,00.00 R -20,00.00 R -20,00.00 Prilisation of the entire provision was attributed to non e from NABARD. Drainage Projects (NABARD 0.00 Sponsored Project) works 0 15,00.00 R -15,00.00 R -15,00.00 R -15,00.00 Stor non- utilisation of the entire provision have not Other Expenditure CENTRALLY SPONSORED SCHEME Extension and Strengthening of 3,48.90 Embankment of Champaran 0 6,17.00 R -2,68.10 nticipated saving was attributed to belated release of f ms for the final saving have not been intimated (October Anti Erosion work on river other than 2,69.22 Ganga (for kosi river in Nepal portion) (100% Central Assistance) 0 5,00.00 R -2,30.78 nticipated saving was attributed to reduction in Plan g have not been intimated (October 2004). Extension of Embankment of Kamla river 0.00 (Indian portion and hightning and strengthening) (100% Central Share) 0 10,00.00 R -10,00.00 R -10,00.00 R -10,00.00 P -10,00.00 D ST 002	appropriation expenditure (In lakhs of rupes) Flood Control Embankment Road 0.00 0.00 Scheme (NABARD Sponsored 0.00 0.00 Scheme) works 0 20,00.00 0 20,00.00 0.00 rdisation of the entire provision was attributed to non-receipt of same from NABARD. 0.00 0.00 Drainage Projects (NABARD 0.00 0.00 sponsored Project) works 0 0.00 0.00 0 15,00.00 n -15,00.00 R -15,00.00 n -15,00.00 ns for non- utilisation of the entire provision have not been intimated Other Expenditure CENTRALLY SPONSORED SCHEME Extension and Strengthening of 3,48.90 0.00 R -2.68.10 -2.68.10 nticipated saving was attributed to belated release of fund by the Centra final saving have not been intimated (October 2004). -2.30.78 Anti Erosion work on river other than 2,69.22 0.00 Ganga (for kosi river in Nepal portion) (100% Central Assistance) 0 5.00.00 0 5.00.00 R -2.30.78 nticipated saving was attributed to reduction in Plan outlay. Reasons of strengthening) (100% Central Share) 0.00 0 10,00.0

Grant no. 49 Contd.

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			2		
Head			Total grant/ appropriation	Actual expenditure	
			(In]	akhs of rupees)
0608		f Embankment built ya river to Nepal Portion	25.05	0.00	- 25.05
	0	2,00.00			
	R	-1,74.95			
	s for anticipa ted (October 2	ated as well as final sav 2004).	ving in the above	two cases have	not been
0609		nd Strengthening of on river Bagmati	0.00	0.00	0.00
	0	15,00.00			
	R	-15,00.00			
Reason	s for non-util	lisation of entire provis	ion have not been	intimated (Oct	ober 2004).
0610	Anti Erosion Ganga	n work on river	3,67.54	1.99	- 3,65.55
	0	5,79.00			
	R	-2,11.46			
saving	Extension of	ra Site for want of appro n intimated (October 2004 E embankment of Khando	.).	nment. Reasons	
	river (100%	Central Share)			
	0	5,00.00			
	R	-5,00.00			
Reason	s for non-util	lisation of the provision	was attributed t	o non-commencem	ment of work.
(vii)Exce	ss (Rs.25 lak)	n or 10 percent of the pr	ovision, whicheve	er is more) occ	urred mainly under:
Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)	
4701	Capital Ou Medium Irr	tlay on Major and igation			
04	Medium Irri Commercial	gation- Non-			
800	Other Expen	diture			
Plan	STATE I				
0110		Irrigation Project	71 00 04	1,44,17.13	+ 72 26 19
0110			11,50.54	*1441*11*19	10100123
	0	86,05.34 -14,14.40			
	R	-14,14.40			6.

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In 1	akhs of rupees)
0113	North Bihar	Irrigation Project	33,39.88	65,33.45	+ 31,93.57
	0	40,95.56			
	S	99.13			
	R	-8,54.81			
Plan dearn	outlay, non-fil	ing in the above two cas lling of the vacant post Reasons for the final e 2004).	ts, transfer of emp	loyees and non	-release of
4711	L Capital Ou	itlay on Flood Control	1		

Projects

01 Flood Control

001 Direction and Administration

Plan STATE PLAN

0102 North Bihar Flood Control 55,28.99 71,78.72 + 16,49.73 Project

> 0 56,51.69 R -1,22.70

The anticipated saving was attributed to limited Plan Outlay. Reasons for the final excess have not been intimated (October 2004).

Capital (Charged)

(viii) No portion of the saving of Rs. 7.98 lakh in the appropriation was surrendered by the department during the year.

Grant no. 49 Concld.

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(ix)Saving (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant/ appropriation	Actual expenditure	Excess Saving	
		(In	lakhs of rupees)		
4701	Capital Outlay on Major and . Medium Irrigation				
04	Medium Irrigation- Non- Commercial				
800	Other Expenditure				
Plan	STATE PLAN				
0110	South Bihar Irrigation Project	7.98	0.00	- 7.98	
	s 7.98				

Reasons for non-utilization of entire provision have not been intimated (October 2004).

Grant no. 50 MINOR IRRIGATION DEPARTMENT

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thous	sands of rupees)	
REVENUE - Major Head				
2702 Minor Irri	gation			
Voted:				
Original:	1,30,29,57	2,74,86,57	1,05,49,51	- 1,69,37,06
Supplementary: Amount surrendered ((31st March ₂₀₀₄)	1,44,57,00 during the year			15,33,18
Charged:				
Original:	Nil	2,43	62,15	+ 59,72
Supplementary:	2,43			
Amount surrendered	during the year			Nil
CAPITAL - Major Head				
4702 Capital Ou	tlay on Minor Irri	gation		
Voted:				
Original:	95,58,44	95,58,44	1,75,22,49	+ 79,64,05
Supplementary:	Nil			
Amount surrendered (31st March 2004)	during the year			62,77,18
Noton and Commont	and the second se			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of Rs. 1,69,37.06 lakh, supplementary grant of Rs.1,44,57.00 lakh obtained in March'2004, proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 15,33.18 lakh) fell short of the final saving (Rs. 1,69,37.06 lakh) by Rs. 1,54,03.88 lakh.

(iii)Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees)	
2702	2 Minor Ir:	rigation			
02	Ground Wat	ter			
005	Investigat	ion			
Non P		1011			
0001		investigation	21 40 26	28,84.03	2 (4 22
0001	0	35,17.78	51,40.20	28,84.03	- 2,04.23
	R	-3,69.52			
The a Reaso	nticipated s	aving was attributed ma nal saving have not been	inly to restriction intimated (October	n imposed on d 2004).	irawal of fund.
0002	Maintenanc schemes	e of lift irrigation	2,53.82	0.28	- 2,53.54
	0	2,73.19			
	R	-19.37			
0003	Financial .	ng have not been intimat Aid and Share/Grants- ntenance of surface schemes		0.00	- 2,24.82
	0	4,11.96			
	R	-1,87.14			
retre		ving was attributed to r rk charged employees. Re 2004).			
Plan	STATE	PLAN			
0101	Survey and	investigation	3,85.10	2,65.71	- 1,19.39
	0	4,30.63			
	R	-45.53			
		ving was attributed to r for the final saving ha			
103	Tube Wells				
Non P	lan				
0002	State Tube	wells	54,68.06	45,01.50	- 9,66.56
	0	62,39.10			
	R	-7,71.04			
object		ving was attributed main y treasury. Reasons for (
-	CONTRACTOR	DT 3.1			

Plan STATE PLAN

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Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In la	khs of rupees)	
0101	State Tube wells		19,41.00	17,00.62	- 2,40.38
	0	19,43.50			*
	R nticipated saving wa g have not been inti			lay. Reasons f	or the final
0104	Private Tube well	ls	0.00	0.00	0.00
	0	1,20.43			
	R	-1,20.43			
The an	nticipated saving wa	s attributed to re	eduction on plan out	lay.	
0105	National Equidev Programme	elopment	1,44,57.00	0.00	- 1,44,57.00
	S	1,44,57.00			
	ns for non-utilisati	on of the entire p	provision have not h	een intimated	(October
2004)					
(iv)Exce	ss (Rs.20 lakh or 10	percent of the p	rovision, whichever	is more) occ	urred mainly under:
Head		-	Total grant/ appropriation	Actual	Excess (+) Saving (-)
			(Tp]=	the of runees	
2702) Minor Trrigatio		(In la	akhs of rupees)	
	2 Minor Irrigatio	nc	(In la	akhs of rupees)	
2702 01	2 Minor Irrigatio Surface Water	on	(In la	akhs of rupees)	
			(In la	akhs of rupees	
01	Surface Water Lift Irrigation		(In la	akhs of rupees)	
01 102 Non P	Surface Water Lift Irrigation	Schemes		akhs of rupees) 9,52.48	
01 102 Non P	Surface Water Lift Irrigation Plan	Schemes r irrigation 16.50			
01 102 Non P 0001	Surface Water Lift Irrigation Plan E.R.P.under mino O R	Schemes r irrigation 16.50 -6.00	10.50	9,52.48	+ 9,41.98
01 102 Non P 0001 The a	Surface Water Lift Irrigation Plan E.R.P.under mino O	Schemes r irrigation 16.50 -6.00 as attributed to re	10.50 estriction imposed o	9,52.48	+ 9,41.98
01 102 Non P 0001 The a	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa	Schemes r irrigation 16.50 -6.00 as attributed to re	10.50 estriction imposed o	9,52.48	+ 9,41.98
01 102 Non P 0001 The a for t	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have	Schemes r irrigation 16.50 -6.00 as attributed to re	10.50 estriction imposed o	9,52.48	+ 9,41.98
01 102 Non P 0001 The a for t 02	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have Ground Water Tube Wells	Schemes r irrigation 16.50 -6.00 as attributed to re	10.50 estriction imposed o	9,52.48	+ 9,41.98
01 102 Non P 0001 The a for t 02 103 Non P	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have Ground Water Tube Wells	Schemes r irrigation 16.50 -6.00 as attributed to re not been intimate development	10.50 estriction imposed o ed (October 2004).	9,52.48	+ 9,41.98
01 102 Non P 0001 The a for t 02 103 Non P	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have Ground Water Tube Wells Plan Central workshop	Schemes r irrigation 16.50 -6.00 as attributed to re not been intimate development	10.50 estriction imposed o ed (October 2004).	9,52.48 on drawal of fu	+ 9,41.98
01 102 Non P 0001 The a for t 02 103 Non P 0004	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have Ground Water Tube Wells Plan Central workshop and training ins O R	Schemes r irrigation 16.50 -6.00 as attributed to re not been intimate development titute, Patna 65.04 -0.88	10.50 estriction imposed of ed (October 2004). 64.16	9,52.48 on drawal of fu 2.44.89	+ 9,41.98 and. Reasons + 1,80.73
01 102 Non P 0001 The a for t 02 103 Non P 0004 The a objcet	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have Ground Water Tube Wells Plan Central workshop and training ins O	Schemes r irrigation 16.50 -6.00 as attributed to re- not been intimated development titute, Patna 65.04 -0.88 was attributed to	10.50 estriction imposed of ed (October 2004). 64.16	9,52.48 on drawal of fu 2.44.89	+ 9,41.98 and. Reasons + 1,80.73
01 102 Non P 0001 The a for t 02 103 Non P 0004 The a objcet	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have Ground Water Tube Wells Plan Central workshop and training ins O R anticipated saving tion raised by treas	Schemes r irrigation 16.50 -6.00 as attributed to re- not been intimated development titute, Patna 65.04 -0.88 was attributed to	10.50 estriction imposed of ed (October 2004). 64.16	9,52.48 on drawal of fu 2.44.89	+ 9,41.98 and. Reasons + 1,80.73
01 102 Non P 0001 The a for t 02 103 Non P 0004 The a objce (Octol Revenue (v) The	Surface Water Lift Irrigation Plan E.R.P.under mino O R nticipated saving wa he final excess have Ground Water Tube Wells lan Central workshop and training ins O R anticipated saving tion raised by treas ber 2004).	Schemes r irrigation 16.50 -6.00 as attributed to re- o not been intimate development titute, Patna 65.04 -0.88 was attributed t ury. Reasons for t	10.50 estriction imposed of ed (October 2004). 64.16 to restriction imposed the final excess hav	9,52.48 on drawal of fu 2,44.89 osed on drawa	<pre>+ 9,41.98 and. Reasons + 1,80.73 all of fund and dimated</pre>

(vi)Excess (Rs.5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In	lakhs of rupees)	
2702	Minor Irrigation				
02	Ground Water				
103	Tube Wells				
Plan	STATE PLAN				
0104	Private Tube wells		2.43	62.15	+ 59.72
	S	2.43			

Reasons for the final excess have not been intimated (October 2004).

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Capital (Voted)

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(vii) The expenditure exceeded the grant by Rs 79,64,04,810 ;the excess requires regularisation.

(viii) In view of the final excess of Rs. 79,64.05 lakh, surrender of Rs. 62,77.18 lakh on 31st March 2004 proved injudicious.

(ix)Excess (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
			(In]	lakhs of rupees)	
4702	Capital Outlay Irrigation	on Minor			
00					
102	Ground Water				
Plan	STATE PLAN				
0101	Loans from NABARI completion of inc of tube well sche	complete works	30,72.78	1,74,95.86	+ 1,44,23.08
	0	39,08.00			
	R	-8,35.22			

excess have not been intimated (October 2004).

Grant no. 50 Concld.

(x)Saving (Rs.15 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Total grant/ Actual Excess (+) Head Saving (-) appropriation expenditure (In lakhs of rupees) Capital Outlay on Minor 4702 Irrigation 00 101 Surface water Plan STATE PLAN Minor Irrigation 26.63 - 14.83 0101 41.46 3,65.44 0 -3,23.98 R The anticipated saving was attributed to reduction on plan outlay. Reasons for the final saving have not been intimated (October 2004). Ground Water 102 STATE PLAN Plan Loans from NABARD for 0102 31.86 0.00 - 31.86 completion of new/incomplete medium irrigation schemes 20,00.00 0 -19,68.14 R The anticipated saving was attributed to belated receipt of sanction from NABARD. Reasons for the final saving have not been intimated (October 2004). Loans from NABARD for 0103 1,35.17 0.00 - 1,35.17

t

0103 Loans from NABARD for completion of new/incomplete Higher irrigation schemes 0 32,85.00 R -31,49.83

The anticipated saving was attributed to non-finalisation of tender in time and reduction of plan outlay. Reasons for the final saving have not been intimated (October 2004).

Grant no. 51 WELFARE DEPARTMENT

(ALL VOTED)

			the second second				
			Total	grant		tual diture	Excess + Saving -
				(In the	usands of :	rupees)	
REVEN	JE -						
Major I	leads						
2225	Welfare of Sch	eduled Castes,	Scheduled	Tribes	and Other	Backward	d Classes
2235	Social Securit	y and Welfare					
2236	Nutrition						
2251	Secretariat-So	cial Services					
Voted:							
Origina	1:	4,14,40,95	4,42,25	,12	2,58,	70,09 -	1,83,59,03
Supplem	entary:	27,88,17					
Amount	surrendered durin	g the year					Nil
CAPIT	AL -						
Major H	lead						
4225	Capital Outlay Other Backward		Scheduled	Castes,	Scheduled	1 Tribes	and
Voted:							
Origina	1:	Nil	25,73	,69	25,	31,45	- 40,24
Supplem	entary:	25,71,69					
Amount	surrendered durin	g the year					Nil
Notes	and Comments -						

Revenue (Voted)

- (i) In view of the final saving of Rs.1,83,59.03 lakh. supplementary grant of Rs. 27,88.17 lakh obtained in December 2003 (Rs. 4,32.94 lakh) and March 2004(Rs. 23,55.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No portion of the over all saving of Rs. 1,83,59.03 lakh in the grant, was surrendered during the year.

(iii)Saving (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

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(]	iii)Savir	ng (Rs.20 lakh or 10 per	cent of the prov	/ision	, whichever	is more/ occo	itted maining	
	Head			Total	grant	Actual expenditure	Excess (+) Saving (-)	
	2225	Welfare of Schedule Scheduled Tribes an Backward Classes			(In la	khs of rupees)		
	01	Welfare of Scheduled	Castes					
	197	Block Panchayat/Inte level panchayat	rmediate					
	Non Pl	an						
	0002	Stipend			8,10.00	5,17.24	- 2,92.76	
		0 8	,10.00					
	198	Gramin Panchayat						
	Non Pl	(A)						
	0002	Stipend			9,32.00	6,81.05	- 2,50.95	
		0 9	,32.00					
	277	Education						
	Non Pl							
	0002	Maintenance of Hoste	ls		2,13.06	1,53.34	- 59.72	9
		o 2	,09.08					
		S	3.98					
	0003	Residential Schools		1	6,54.25	11,39.09	- 5,15.16	
		0 16	,54.25					
	0007	Higher Secondary Edu	cation		5.01.00	3,88.92	- 1.12.08	
			5,01.00			.,	-,	
	0011	Scholarship and Stip	and		2 50 00	1 00 04	1 60 16	
	0011		end ,59.00		3,39.00	1,90.84	- 1,08.10	
	Reason 2004).	s for the final saving		cases	s have not	been intimated	(October	
	Plan	CENTRALLY SPONS	OPED SCHEME					
	0602	Hostel for girl stud construction works			1,15.00	0.00	- 1,15.00	
			.,15.00					

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Head		Total grant	Actual expenditure	Excess (+) Saving (-)
		(In lak)	hs of rupees)	
0605	Hostel for students-Major construction works	1,15.00	0.00	- 1,15.00
	0 1,15.00			
0606	Scholarships upto matric standard to the children of those engaged in unclean occupation like scavenging and tanning works	40.00	0.00	
	o 40.00			
	s for non-utilisation of the entire pantimated (October 2004).	rovision in the above	e three cases	have not
0611	Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes	94.00	7.22	- 86.78
	0 94.00			
Reason	s for the final saving have not been :	intimated (October 20	004).	
0613	Post entrance scholarship	1,00.00	0.00	- 1,00.00
Reason 2004).	s for non-utilisation of the entire p	rovision have not bee	en intimated	(October
Plan	STATE PLAN			
0101	Education	3,74.00	48.03	- 3,25.97
	0 3,74.00			
Reason	s for the final saving have not been :	intimated (October 20	04).	
793	Special Central Assistance for Scheduled Castes Component Plan			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Special integrated scheme for Harizans for mulierrous Development- Special control assistance	5,00.00	0.00	- 5,00.00
<u>.</u>	0 5,00.00	ontino	harra not	been intimated
Reason (Octob	s for non-utilisation of the per 2004).	entire provision	have not	Seen intimated
02	Welfare of Scheduled Tribes			
102	Economic Development			
Plan	STATE PLAN			

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Head			Total	grant e:	Actual xpenditure	Excess (+) Saving (-)
				(In lakh:	s of rupees)	
	Development of Sche Receipt from Govt. Article 275(1) of t	of India under	the	2,35.00	1,54.46	- 80.54
	0	2,35.00				
0102	Central Assistance Scheduled Tribes	for		6,27.00	4,12.43	- 2,14.57
	0	6,27.00				
277	Education					
Non Pl	an					
0004	Residential School			3,58.00	2,63.02	- 94.98
	0	3,58.00				
03	Welfare of Backwar	d Classes				
198	Assistance to Gram	Panchavat				
Plan	STATE PLAN					
0101	Scholarship/Stipend	E		3,25.00	2,57.86	- 67.14
	0	3,25.00				
077	Education					
Non Pl						
	Stipend & Scholars	aip		6,97.00	5.13.14	- 1,83.86
	0	6,97.00		0,0,00	0,10111	2,00,00
Reason	s for the final savin		ses hav	ve not been in	timated (Oct	ober 2004).
Plan	CENTRALLY SPON	NSORED SCHEME				
0601	Post-entrance Scho	larships		5,00.00	0.00	- 5,00.00
	0	5,00.00				
0602	Pre-Matric Scholar	chin		1,55.00	0.00	- 1,55.00
0002	0	1,55.00		1,55.00	0.00	- 1,55.00
0606	Hostel for student construction works	s-Major		2,30.00	0.00	- 2,30.00
	0	2,30.00				

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
			(In la	akhs of rupees)	ř.
0607	Hostel for girl st construction works		1,15.00	0.00	- 1,15.00
	0	1,15.00			
	s for the non-utilisa	tion of the entire	provision in the	above cases h	ave not been
intima	ted (October 2004).				
Plan	STATE PLAN				
	Education		2 91 79	1,23.23	- 1 68 56
	0	2,91.79	2,32.13	1,20.20	1,00.00
	0	2152.15			
0107	Hostel for student		2,30.00	7.49	- 2,22.51
	construction works				
	0	2,30.00			
Reason	s for the final savir	ng in the above two	cases have not h	been intimated	(October 2004).
0108	Hostel for girl st construction works		1,15.00	0.00	- 1.15.00
	0	1,15.00			
	s for non-utilisation	of the entire pro	vision have not h	een intimated	(October
2004).					
0110	Maintenance of twe Residential school classes		75.25	49.28	- 25.97
	0	75.25			
2235	Social Security	and Welfare			
02	Social Welfare				
101	Welfare of handica	apped			
Plan	STATE PLAN				
0105	Economic and Socia handicapped- Grant		22.20	0.03	- 22.17
	0	22.20			
102	Child Welfare				
Non Pl	Lan				
0002	Special nutrition	scheme	30,23.37	23,65.58	- 6,57.79
	0	30,23.37			

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			Total grant	Actual	Excess (+)
Head			local grand	expenditure	Saving (-)
			(In l	akhs of rupees	
Plan	CENTRALL	Y SPONSORED SCHEME			
0602	Consolidated Scheme	Child Development	1,49,45.11	57,71.72	- 91,73.39
	0	1,31,82.43			
	S	17,62.68			
0603	(World Bank)	oonsored scheme sponsored child development	69,33.39	45,80.21	- 23,53.18
	0	69,33.39			
103	Women's Welf	are			
Plan	CENTRALI	Y SPONSORED SCHEME			
0602	Indira Women Grant	Scheme Assistance	5,56.80	1,07.25	- 4,49.55
	0	5,56.80			
Reason 2004).		saving in the above s	ix cases have not	been intimated	(October
0605	Women develop Grants-in-aic	oment Corporation-	10,24.46	0.00	- 10,24.46
	0	10,24.46			
800	Other Expend	iture			
Non P	lan				
0002	Inter-caste m in-aid	marriage- Grants-	37.00	0.00	- 37.00
	0	37.00			

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Head		Total	grant	101000	ual diture	Excess Saving	0.00
2236	Nutrition		(In	lakhs of	rupees)		
02	Distribution of Nutritious Food and Beverages						
101 Plan	Special Nutrition programmes STATE PLAN						
0802	Special Programme for distribution of foodgrains to under nutritious Pregnant/ Post Delivery women and Adolescent girls		7,69.77		0.00	- 7,69.	77
	s 7,69.77						

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (October 2004).

(iv)Excess (Rs.20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
2225	Welfare of Sch Scheduled Trib Backward Class	es and Other	(In :	lakhs of rupees)	
01	Welfare of Sche	duled Castes			
001	Direction and A	dministration			
Non P	lan				
0001	Direction and Ad	lministration	9,57.14	13,83.04	+ 4,25.90
	0	9,57.14			
197	Block Panchayat level panchayat				
Non P	lan				
0001	Higher Secondary	/ Education	4.25	61.70	+ 57.45
	0	4.25			
Plan	STATE PLAN		22.025		
0101	Stipend		90.00	1,94.16	+ 1,04.16
	0	90.00			

Head			Total grant	Actual expenditure	Excess (+) Saving (-)
100			(In	lakhs of rupees)	
	Gramin Panchayat				
Non Pl		. 747			10.00
0001	Higher Secondary Educ		6.30	49.81	+ 43.51
	0	6.30			
0000			53.00	94.15	
0003	Mushahar Stipend	53.00	53.00	94.15	7 41.15
	0	55.00			
Plan	STATE PLAN			1 40 70	. 20 79
0101	Stipend		1,20.00	1,40.78	+ 20.78
	0 1	,20.00			
02	Welfare of Scheduled	Tribes			
197	Assistance to Block				
	Panchayat/Intermedia Panchayat	te Level			
Non P					
0001	Scholarship/Stipend		50.00	96.80	+ 46.80
	0	50.00	2		
198	Assistance to Gram P	anchavat			
Non P		anchayac			
0002	Scholarship/stipend		50.00	1,33.02	+ 83 02
0002		50.00	50.00	1,55.02	+ 05.02
	0	50.00			
Plan	STATE PLAN				
0101	Scholarship/ stipend		. 12.00	32.73	+ 20.73
	0	12.00			
	Education				
Non P					
0001	Stipend and Scholars		70.00	1,16.75	+ 46.75
	0	70.00			
0003	Hostel for boys and	girls	17.72	71.36	+ 53 64
	0	17.72	27.72		
		1550 C. 19 A. 67			

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Hea	a	Total grant	Actual	Excess (+)
		(In 1	expenditure akhs of rupees)	
		(uning of rupces,	
03	Welfare of Backward Classes			
198	Assistance to Gram Panchayats			
Non	Dise			
	Plan			
0001	Stipend/scholarship 0 2,42.00	2,42.00	2,70.78	+ 28.78
	0 2,42.00			
0005				
2235				
02	Social Welfare			
102 Nor	Child Welfare Plan			
0001	sumery with sites needs	0.01	54.36	+ 54.35
	0 0.01			
Reas	ons for the final excess in above cases	have not been int:	imated (October	2004).
Capit	al (Voted)			
	o part of the saving was surrendered.			
(vi) Sa	aving (Rs.10 lakh or 10 percent of the p	rovision, whicheve	er is more) _{occu}	rred mainly under:
4225	Capital Outlay on Welfare of			
	Scheduled Castes, Scheduled Tribes and Other Backward			
	Classes			
02	Welfare of Scheduled Tribes			
277	Education			
Plan	STATE PLAN			
0101	Construction & Renovation of Residential Schools and Hostels	1,46.69	1,06.69	- 40.00
	s 1,46.69			

Reasons for the final saving have not been intimated (October 2004).

Grant no. 52	ART, CULTURE AND (ALL VOTED)	YOUTH DEPARTMENT
	Total grant	Actual Excess + expenditure Saving -
	(In thousand	ds of rupees)
REVENUE -		
Major Head.		
2204 Sports and Youth Services		
2205 Art and Culture		
2251 Secretariat-Social Services Voted:		
Original: 17,92,71	19,09,81	13,72,94 - 5,36,87
Supplementary: 1,17,10		
Amount surrendered during the year (31st March ₂₀₀₄)		4,68,86
CAPITAL - Major Head		
4202 Capital Outlay on Education, Spor	rts, Art and Cult	ure
Voted:		2 22 20
Original: 3,77,00	4,81,00	99,00 - 3,82,00
Supplementary: 1,04,00 Amount surrendered during the year (31st March ₂₀₀₄)		3,82,00
Notes and Comments -		
Revenue (Voted) (i) In view of the final saving of Rs. 5,36 obtained in August 2003(Rs. 6.85 lakhs), (Rs. 14.98 lakh) proved wholly unnecessa amounts where necessary.	December'2003 (Rs.	95.27 lakh) and March'2004
(ii) Provision surrendered (Rs.4,68.86 lakh lakhs) by Rs. 68.01 lakh.	h) fell short of the	final saving (Rs. 5,36.87
lakhs) by Rs. 68.01 lakh.		
lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p	provision, whichever Total grant	is more) occurred mainly under: Actual Excess (+)
lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p Head	provision, whichever Total grant	is more) occurred mainly under: Actual Excess (+) expenditure Saving (-)
<pre>lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p Head 2204 Sports and Youth Services 00</pre>	provision, whichever Total grant	is more) occurred mainly under: Actual Excess (+) expenditure Saving (-)
<pre>lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p Head 2204 Sports and Youth Services 00 101 Physical Education</pre>	provision, whichever Total grant	is more) occurred mainly under: Actual Excess (+) expenditure Saving (-)
<pre>lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p Head 2204 Sports and Youth Services 00</pre>	provision, whichever Total grant (In la	is more) occurred mainly under: Actual Excess (+) expenditure Saving (-) khs of rupees)
<pre>lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p Head 2204 Sports and Youth Services 00 101 Physical Education Non-Plan</pre>	provision, whichever Total grant (In la	is more) occurred mainly under: Actual Excess (+) expenditure Saving (-)
<pre>lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p Head 2204 Sports and Youth Services 00 101 Physical Education Non-Plan 0001 Physical Education 0 1,57.28 R -62.54 The anticipated saving was attributed to be</pre>	provision, whichever Total grant (In la 94.74	<pre>is more) occurred mainly under: Actual Excess (+) expenditure Saving (-) khs of rupees) 1,02.79 + 8.05</pre>
<pre>lakhs) by Rs. 68.01 lakh. (iiii)Saving (Rs.10 lakh or 10 percent of the p Head 2204 Sports and Youth Services 00 101 Physical Education Non-Plan 0001 Physical Education 0 1,57.28 60.54</pre>	provision, whichever Total grant (In la 94.74	<pre>is more) occurred mainly under: Actual Excess (+) expenditure Saving (-) khs of rupees) 1,02.79 + 8.05</pre>
<pre>lakhs) by Rs. 68.01 lakh. (iii)Saving (Rs.10 lakh or 10 percent of the p Head 2204 Sports and Youth Services 00 101 Physical Education Non-Plan 0001 Physical Education 0 1,57.28 R -62.54 The anticipated saving was attributed to be</pre>	provision, whichever Total grant (In la 94.74	<pre>is more) occurred mainly under: Actual Excess (+) expenditure Saving (-) khs of rupees) 1,02.79 + 8.05</pre>

Head			Total grant	Actual expenditure	
			(In la	akhs of rupees	8)
0002	N.C.C Ser	nior Branch	2,74.79	2,37.59	- 37.20
	0	3,18.85			
	S	0.42			
	R	-44.48			
003	N.C.C Jun:	ior Branch	2,80.91	2,39.22	- 41.69
	0.	3,61.65			
	R	-80.74			
004	Extension of	f Technical units	65.59	63.33	- 2.26
	0	86.75			
	R	-21.16			
Reason	N.C.C Cam	o Expenditure	1,03.21	76.83	- 26.38
	N.C.C Camp	p Expenditure 1,03.21	1,03.21	76.83	- 26.38
005	0				- 26.38
005 Reason	O as for the fins	1,03.21 al saving have not been			- 26.38
005 Reason Plan	O ns for the fine CENTRAL	1,03.21 al saving have not been LLY SPONSORED SCHEME		2004).	
0005 Reason Plan	O ns for the fine CENTRAL	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students		2004).	- 26.38 - 0.01
0005 Reason Plan	O ns for the fine CENTRAL	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00	intimated (October	2004).	
005 Reason Plan	O ns for the fina CENTRAI Youth Welfar	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students	intimated (October	2004).	
005 Reason Plan 601 The an	O CENTRAI Youth Welfar S R nticipated save	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00	intimated (October 20.22 non release of fund	2004). 20.21	- 0.01
005 Reason Plan 601 The an Reason	O CENTRAL Youth Welfar S R nticipated sav: ns for the fina	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been	intimated (October 20.22 non release of fund	2004). 20.21	- 0.01
005 Reason Plan 601 The an Reason	O CENTRAI Youth Welfar S R nticipated save	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been	intimated (October 20.22 non release of fund	2004). 20.21	- 0.01
005 Reason Plan 601 The an Reason	O The for the final CENTRAN Youth Welfan S R nticipated sav: Is for the final Sports and	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been	intimated (October 20.22 non release of fund	2004). 20.21	- 0.01
005 Reason Plan 601 The an Reason 104 Non P.	O The for the final CENTRAN Youth Welfan S R nticipated sav: Is for the final Sports and	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been Games	intimated (October 20.22 non release of fund	2004). 20.21	- 0.01
005 Reason Plan 601 The an	O CENTRAL Youth Welfan S R nticipated sav: as for the fina Sports and lan	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been Games J.24.54	intimated (October 20.22 non release of fund intimated (October,	20.21 from the Gove 2004).	- 0.01
005 Reason Plan 601 The an Reason 104 Non P.	O CENTRAL Youth Welfan S R nticipated sav: is for the fina Sports and O lan Sports and O	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been Games	intimated (October 20.22 non release of fund intimated (October,	20.21 from the Gove 2004).	- 0.01
005 Reason Plan 601 The an Reason 104 Non Pi 001 The an	O As for the fina CENTRAN Youth Welfan S R micipated sav: as for the fina Sports and C O R micipated sav: A	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been Games J.24.54	intimated (October 20.22 non release of fund intimated (October, 83.56 an on drawal of fund	20.21 from the Gove 2004). 88.58	- 0.01
005 Reason Plan 601 The an Reason 104 Non Pi 001 The an excess	O As for the fina CENTRAN Youth Welfan S R micipated sav: as for the fina Sports and C O R micipated sav: A	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been Games 1,24.54 -40.98 Ing was attributed to but intimated (October,200	intimated (October 20.22 non release of fund intimated (October, 83.56 an on drawal of fund	20.21 from the Gove 2004). 88.58	- 0.01
005 Reason Plan 601 The an Reason 104 Non P: 001 The an excess Plan	O The for the final CENTRAL Youth Welfan S R nticipated sav: as for the final Sports and O Ian Sports and O O R nticipated savis is have not been	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been Games 1,24.54 -40.98 Ing was attributed to be intimated (October,20)	intimated (October 20.22 non release of fund intimated (October, 83.56 an on drawal of fund	20.21 from the Gove 2004). 88.58	- 0.01
005 Reason Plan 601 The an Reason 104 Non Pi 001 The an	O As for the fina CENTRAN Youth Welfan S R Aticipated sav: a for the fina Sports and O O R Aticipated savi shave not been STATE F	1,03.21 al saving have not been LLY SPONSORED SCHEME re for Students 65.00 -44.78 ing was attributed to r al saving have not been Games 1,24.54 -40.98 Ing was attributed to be intimated (October,20)	intimated (October 20.22 non release of fund intimated (October, 83.56 an on drawal of fund 04).	20.21 from the Gove 2004). 88.58 . Reasons for	- 0.01 ernment of Ind + 5.02 the final

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Excess (+) Actual Total grant Head expenditure Saving (-) (In lakhs of rupees) Art and Culture 2205 00 Fine Arts Education 101 Non Plan 0004 Bhartiya Nritya Kala Mandir 0.00 0.00 0.00 Grants-in-aid 15.00 0 -15.00 R Non utilisation of entire provision was attributed to non receipt of sanction from the Finance Department. Organisation of Fine Art 0.00 0.00 0.00 0005 programme 12.00 0 -12.00R Reasons for the anticipated saving have not been intimated (Octorber, 2004). Plan STATE PLAN Institution Devoted to Fine 0101 8.00 2.60 - 5.40 Arts 33.00 0 -25.00 R The anticipated saving was attributed to reduction of plan outlay. Reasons for the final saving have not been intimated (October, 2004). Promotion of Art and Culture 102 Non Plan 0001 Promotion of Art and Culture 26.25 41.28 + 15.03 21.12 0 30.27 S -25.14 R The anticipated saving was attributed mainly to restriction imposed on drawal of fund and non-receipt of sanction. Reasons for the final excess have not been intimated (October, 2004). 107 Museums Non Plan 0001 Museums 2,28.71 2,19.12 - 9.59 2,25.16 0 19.60 S -16.05 R The anticipated saving was attributed to restriction imposed on drawal of arrears.

Reasons for the final saving have not been intimated (October, 2004).

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Grant no. 52 Contd.
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Head			Total grant	Actual expenditure	Excess Saving	
			(In la	khs of rupees)		
Plan	STATE PLAN					
0101	Museums	8	14.14	3.03	- 11.11	
	0	19.54				
	R	-5.40				

The anticipated saving was attributed to reduction of plan outlay. Reasons for the final saving have not been intimated (October, 2004).

(iv) Excess (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total g	rant		Actu pend	al liture		Excess Saving	
2204	Sports and Youth Services		(In	lakhs	of	rupees)			
00									
102	Youth Welfare Programmes for Students	r.							
Non Pl	an								
0001	N.C.C Administration		67.28		9.	4.10	÷	26.82	
	0 75.45								
	s 1.81								
	-9.98								

The anticipated saving was attributed to restriction imposed on drawal of fund. Reasons for the final excess have not been intimated (October, 2004).

Capital (Voted)

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(v)In view of the final saving of Rs. 3,82.00 lakh, supplementary grant of Rs. 1,04.00 lakh obtained in march'2004 proved wholly injudicious and could have been restricted to token amounts where necessary.

Grant no. 52 Concld.

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(vi)Savir Head	ng (Rs.5 lakh or 10 pe		tal grant	a more) occu: Actual expenditure	rred mainly under Excess (+) Saving (-)
4202	Capital Outlay or Sports, Art and		(In lak	hs of rupees)	
03	Sports and Youth S	ervices and sports	stadium		
101 Plan 0401	Youth Hostels CENTRALLY PLAN Construction and D Stadium		49.00	49.00	0.00
	O R	2,10.00 -1,61.00			
Plan 0101	STATE PLAN Youth Hostel O S R	1,50.00 54.00 -2,04.00	0.00	0.00	0.00
0102	Cultural Structure O R	17.00 -17.00	0.00	0.00	0.00

The anticipated saving in the above cases was attributed to reduction on plan outlay.

Errata to the Appropriation Accounts 2003-2004 of the Government of Bihar

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Sl. No.	Page	Col./Line	For	Read
1	38	Col. 1, 3 rd line	Works charge establishment	Work charged establishment
2	140	Col. 1, 7 th line from bottom	Legal Advisors and Counsels	Legal Advisers and Counsels
3	180	10 th line from bottom	Cosequently	Consequently
4	242	Col. 1, 5 th line from bottom	Higher irrigation schemes	Lift irrigation schemes
5	245	Col. 1, 9 th line from bottom	mulierrous	multifarious
6	245	Col. 1, 8 th line from bottom	Special control	Special Central