



## Appropriation Accounts 2019-20



लोकहितार्थं सत्यनिष्ठा  
Dedicated to Truth in Public Interest



Government of Haryana



# **Appropriation Accounts**

**2019-20**

**Government of Haryana**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Haryana for the year 2019-20 presents the accounts of sums expended in the year ended 31 March 2020 compared with the sums specified in the schedules appended to the Appropriation Acts passed under the Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

*Charged* appropriation and expenditure are shown in *italics*.

The following norms which have been agreed to by the Public Accounts Committee of Haryana Legislature vide letter No.PAC-10-89/12245 dated 19 July 1989 have been adopted for comments on the Appropriation Accounts.

### SAVINGS

**A** - Where there is an overall saving in a grant/appropriation-

(I) If overall saving in a grant/appropriation is less than *2 per cent* of the total provision (original plus supplementary) made there under, no notes or comments are necessary under individual sub-heads. However, significant cases of savings/excess need to be commented upon where saving under sub-head is more than *10 per cent* of the total provision and ₹ 20 lakh. For this purpose Revenue and Capital (Voted or Charged) should be treated as separate grant/appropriation.

(II) Even in cases where overall saving is *2 per cent* or more under the grant/appropriation

- (a) No comments should be included for savings under the sub-head where the savings are less than *10 per cent* of the total provision.
- (b) If overall saving under a sub-head is more than *10 per cent* of the total provision, no explanation be given in Appropriation Accounts -
  - (i) If the total provision under Revenue/Capital (Voted or Charged) grant/appropriation is more than ₹ 30 crore and saving under a sub-head is less than ₹ 20 lakh.
  - (ii) If the total provision under a grant/appropriation is less than ₹ 30 crore and saving under a sub-head is less than ₹ 10 lakh.

### EXCESS

**B** - Where there is an overall excess under a grant/appropriation-

(a) If there is an overall excess under a grant/appropriation the excess needs regularization. However, in the Appropriation Accounts explanation to the excess need be given only if the excess under a sub-head exceeds *10 per cent* of the total provision and is also more than ₹ 5 lakh. However, in the following cases, where excess is less than *10 per cent* of the total provision explanation be given in the Appropriation Accounts -

(b) If the total provision below a grant/appropriation is:-

- (i) More than ₹ 30 crore and the excess under a sub-head is more than ₹ 20 lakh.
- (ii) between ₹ 10 to 30 crore and excess under a sub-head is more than ₹ 10 lakh.
- (iii) less than ₹ 10 crore and the excess under a sub-head is more than ₹ 5 lakh.

These limits will however be without prejudice to the right of the Principal Accountant General to comment on important items.

**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expenditure-
	Revenue	Capital	Revenue
1	2	3	4
( ₹ in thousand)			
1 . Vidhan Sabha--			
Voted	89,84,01	0	77,99,23
Charged	80,00	0	58,21
2 . Governor and Council of Ministers-			
Voted	1,99,60,17	0	1,66,26,54
Charged	24,67,00	0	16,71,65
3 . General Administration-			
Voted	3,76,26,71	12,50,00	3,37,66,72
Charged	31,43,00	0	24,53,88
4 . Revenue-			
Voted	14,40,52,62	0	10,58,31,41
5 . Excise and Taxation-			
Voted	2,47,52,01	0	2,24,48,00
6 . Finance-			
Voted	1,05,99,12,22	0	90,64,73,00
Charged	1,67,99,61,89	0	1,55,88,01,15
7 . Planning and Statistics-			
Voted	52,95,11	4,09,28,01	34,70,90
8 . Buildings and Roads-			
Voted	11,72,77,76	44,68,39,99	12,99,77,41
Charged	5,00	60,00,00	0
9 . Education-			
Voted	1,43,20,09,51	1,00,00,01	1,36,32,85,35
10 . Technical Education-			
Voted	5,87,72,00	0	5,29,49,12
11 . Sports and Youth Welfare-			
Voted	4,07,01,03	70,00,01	2,92,08,12
12 . Art and Culture-			
Voted	1,34,13,00	0	11,75,50
13 . Health-			
Voted	48,60,54,37	6,94,36,01	44,72,21,02
Charged	25,00	0	21,54



**Accounts**

Expenditure-		Saving		Excess	
Capital	Revenue	Capital	(Actual excess in rupees)		Capital
5	6	7	Revenue	Capital	9
8					
(₹ in thousand)					
0	11,84,78	0	0		0
0	21,79	0	0		0
0	33,33,63	0	0		0
0	7,95,35	0	0		0
0	38,59,99	12,50,00	0		0
0	6,89,12	0	0		0
0	3,82,21,21	0	0		0
0	23,04,01	0	0		0
0	15,34,39,22	0	0		0
0	12,11,60,74	0	0		0
2,36,89,30	18,24,21	1,72,38,71	0		0
29,70,57,21	0	14,97,82,78	1,26,99,65		0
56,47,35	5,00	3,52,65	(1,26,99,64.859)		
0	6,87,24,16	1,00,00,01	0		0
0	58,22,88	0	0		0
55,39,42	1,14,92,91	14,60,59	0		0
0	1,22,37,50	0	0		0
3,22,57,70	3,88,33,35	3,71,78,31	0		0
0	3,46	0	0		0

**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
	(₹ in thousand)		
14 . Urban Development- Voted	5,83,02,01	18,00,00,01	1,05,68,62
15 . Local Government- Voted	54,60,02,85	0	31,96,37,27
16 . Labour- Voted	58,58,01	1,00	51,89,51
17 . Employment- Voted	4,70,20,27	0	4,00,45,21
18 . Industrial Training- Voted	6,59,12,42	75,93,27	4,57,46,52
19 . Welfare of SCs and BCs- Voted	5,13,82,71	7,60,21	2,87,19,28
20 . Social Security and Welfare- Voted	66,84,70,96	18,92,01	66,53,05,50
21 . Women and Child Development- Voted	14,23,37,70	1,45,76,81	10,14,11,04
22 . Welfare of Ex-Servicemen- Voted	2,98,57,00	0	1,22,86,12
23 . Food and Supplies- Voted	4,32,33,57	1,51,05,86,30	4,58,73,22
<i>Charged</i>	<i>45,00</i>	<i>0</i>	<i>11,00</i>
24 . Irrigation- Voted	17,25,15,03	18,09,93,74	14,59,65,29
<i>Charged</i>	<i>0</i>	<i>1,05,00,00</i>	<i>0</i>
25 . Industries- Voted	3,25,46,86	15,01,01	2,64,63,70
<i>Charged</i>	<i>10</i>	<i>0</i>	<i>0</i>
26 . Mines and Geology- Voted	1,34,90,11	0	1,12,52,72

**Accounts - Contd.**

ture		Saving		Excess	
Capital		Revenue	Capital	(Actual excess in rupees)	
5	6	7	8	9	
(₹ in thousand)					
8,83,71,73	4,77,33,39	9,16,28,28	0	0	
0	22,63,65,58	0	0	0	
0	6,68,50	1,00	0	0	
0	69,75,06	0	0	0	
43,80,28	2,01,65,90	32,12,99	0	0	
2,50,00	2,26,63,43	5,10,21	0	0	
0	31,65,46	18,92,01	0	0	
17,92,46	4,09,26,66	1,27,84,35	0	0	
0	1,75,70,88	0	0	0	
1,41,07,10,16	0	9,98,76,14	26,39,65	0	
0	34,00	0	(26,39,64.601)	0	
13,33,07,89	2,65,49,74	4,76,85,85	0	0	
67,73,64	0	37,26,36	0	0	
13,07,46	60,83,16	1,93,55	0	0	
0	10	0	0	0	
0	22,37,39	0	0	0	

**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
(₹ in thousand)			
27 . Agriculture-			
Voted	30,56,80,31	0	15,13,83,74
Charged	8,00	0	94
28 . Animal Husbandry & Dairy Development-			
Voted	10,06,48,01	20,00,01	8,23,36,82
Charged	20,00	0	6,84
29 . Fisheries-			
Voted	74,25,99	0	51,75,49
30 . Forest & Wild Life-			
Voted	5,12,17,91	0	3,33,78,92
Charged	80,00	0	70,71
31 . Ecology & Environment-			
Voted	13,09,01	0	11,60,99
32 . Rural and Community Development-			
Voted	52,81,74,02	3,00,00,02	39,40,38,17
Charged	40,00	0	8,29
33 . Co-operation-			
Voted	3,32,00,49	1,54,90,01	2,84,67,46
Charged	5,00	0	4,45
34 . Transport-			
Voted	24,37,01,60	5,52,11,01	20,49,85,31
35 . Tourism-			
Voted	24,12,01	39,40,01	22,63,49
36 . Home-			
Voted	47,63,39,01	4,10,00,01	44,47,93,71
Charged	80,00		46,83
37 . Elections-			
Voted	3,05,03,91	0	1,33,92,56
38 . Public Health and Water Supply-			
Voted	21,52,79,46	14,70,58,26	18,07,77,59
39 . Information and Publicity-			
Voted	2,61,10,01	50,30,01	2,30,42,41
40 . Energy & Power-			
Voted	88,66,92,49	58,57,69,04	70,28,67,12

**Accounts - Contd.**

ture		Saving		Excess	
Capital	Revenue	Capital	(Actual excess in rupees)		
5	6	7	Revenue	Capital	
			8	9	
0	15,42,96,57	0	0	0	0
0	7,06	0	0	0	0
5,00,00	1,83,11,19	15,00,01	0	0	0
0	13,16	0	0	0	0
0	22,50,50	0	0	0	0
0	1,78,38,99	0	0	0	0
0	9,29	0	0	0	0
0	1,48,02	0	0	0	0
28,58,97	13,41,35,85	2,71,41,05	0	0	0
0	31,71	0	0	0	0
67,64,24	47,33,03	87,25,77	0	0	0
0	55	0	0	0	0
64,03,58	3,87,16,29	4,88,07,43	0	0	0
28,84,72	1,48,52	10,55,29	0	0	0
2,29,69,62	3,15,45,30	1,80,30,39	0	0	0
0	33,17	0	0	0	0
0	1,71,11,35	0	0	0	0
11,73,72,23	3,45,01,87	2,96,86,03	0	0	0
40,30,00	30,67,60	10,00,01	0	0	0
58,41,13,28	18,38,25,37	16,55,76	0	0	0

(₹ in thousand)

**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
	(₹ in thousand)		
41 . Electronic & IT- Voted	1,56,94,51	0	54,49,86
42 . Administration of Justice Voted	9,10,54,24	0	6,24,08,81
<i>Charged</i>	1,63,94,74	0	1,57,04,27
43 . Prisons- Voted	2,80,27,01	0	2,20,01,28
44 . Printing and Stationery- Voted	39,18,45	1,50,01	25,06,09
<i>Charged</i>	39,56	0	34,30
Public Debt- <i>Charged</i>	0	2,02,57,14,73	0
45 . Loans and Advances by State Government- Voted	0	16,82,27,01	0
Total			
Voted	8,37,31,28,46	3,52,72,33,79	6,93,91,26,14
<i>Charged</i>	1,70,23,94,29	2,04,22,14,73	1,57,88,94,06
Grand Total	10,07,55,22,75	5,56,94,48,52	8,51,80,20,20

**Accounts - Contd.**

ture		Saving		Excess	
Capital	Revenue	Capital	(Actual excess in rupees)		Capital
5	6	7	Revenue	8	9
(₹ in thousand)					
0	1,02,44,65	0	0	0	0
0	2,86,45,43	0	0	0	0
0	6,90,47	0	0	0	0
0	60,25,73	0	0	0	0
1,49,91	14,12,36	10	0	0	0
0	5,26	0	0	0	0
1,57,75,51,09	0	44,81,63,64	0	0	0
13,09,24,94	0	3,73,02,07	0	0	0
2,87,76,35,10	1,44,93,41,62	64,95,98,69	1,53,39,30		0
1,58,99,72,08	12,35,00,23	45,22,42,65	0		0
4,46,76,07,18	1,57,28,41,85	1,10,18,41,34	1,53,39,30		0

**Summary of Appropriation Accounts -Contd.**

All advances drawn out of the Contingency Fund were recouped to the Fund before the close of the year.

The excess over the following voted grants require regularisation:-

**Revenue Portion**

**08-Buildings and Roads**

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	11,45,32,76	11,72,77,76	<b>12,99,77,41</b>	<b>(+) 1,26,99,65 (1,26,99,64.859)</b>
Supplementary	27,45,00			

**23-Food and Supplies**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	4,30,83,57	4,32,33,57	<b>4,58,73,22</b>	<b>(+) 26,39,65 (26,39,64.601)</b>
Supplementary	1,50,00			



Summary of Appropriation Accounts-Concl'd.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2019-20 and that shown in the Finance Accounts for the year is indicated below:-

	<i>Charged</i>		<i>Voted</i>	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
Total expenditure according to Appropriation Accounts	1,57,88,94,06	1,58,99,72,08	6,93,91,26,14	2,87,76,35,10
<i>Deduct:-</i>				
Total of recoveries	0	0	3,31,98,95	99,25,37,99
Net total expenditure as shown in Statement No.11 of the Finance Accounts	1,57,88,94,06	1,58,99,72,08	6,90,59,27,19	1,88,50,97,11

The details of the recoveries referred to above are given in Appendix.



**Certificate of the Comptroller and Auditor General of India**

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This compilation containing the Appropriation Accounts of the Government of Haryana for the year ending 31 March 2020 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Haryana and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Haryana are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E), Haryana. The audit of these accounts is independently conducted through the office of the Accountant General (Audit), Haryana in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.



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The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2020 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Haryana being presented separately for the year ended 31 March 2020.

### **Emphasis of Matter**

I want to draw attention to the following significant issue which is important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances:

There was an excess disbursement of ₹ 153.39 crore over the authorisation made by the State Legislature under two grants (Buildings and Roads, and Food and Supplies) during the financial year 2019-20. Excess disbursement of ₹ 41.54 crore under three Appropriations pertaining to the year 2018-19 is yet to be regularised by the State Legislature. This is in violation of Articles 204 and 205 of the Constitution which provides that no money shall be withdrawn from the Consolidated Fund except under appropriation made by Law by the State Legislature. This vitiates the system of budgetary and financial control and encourages financial indiscipline in management of public resources.



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The audit observation on the above issue has been detailed in the State Finances Audit Report of the Government of Haryana for the year ended 31 March 2020.



**Date: 03 February, 2021**

**(Girish Chandra Murmu)**

**Place: New Delhi**

**Comptroller and Auditor General of India**





## Grant No. 1- VIDHAN SABHA

**(Major Heads-2011-Parliament/State/Union Territory Legislatures)****Revenue****Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	78,70,01	89,84,01	77,99,23	(-) 11,84,78
Supplementary	11,14,00			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	80,00	80,00	58,21	(-) 21,79
<i>Supplementary</i>	0			

Amount surrendered during the year

Nil

**Notes and Comments :****Voted Grant**

(1) In view of overall saving of ₹ 11,84.78 lakh, the supplementary grant of ₹ 11,14 lakh obtained in August 2019 and March 2020 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2011-02-101-99- Establishment	O 24,20.00 S 9,89.00	34,09.00	30,48.67	(-) 3,60.33	Reasons for the saving of ₹ 3,60.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No.01/504-505 dated 05.08.2020.

## Grant No. 1- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2011-02-103-99- Establishment (98- Establishment Expenses)	O 54,40.00	54,40.00	46,40.85	(-) 7,99.15	Reasons for the saving of ₹ 7,99.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No.01/504-505 dated 05.08.2020.
2011-02-103-99- Establishment (99- Information Technology)	O 10.00 S 1,25.00	1,35.00	1,09.71	(-) 25.29	Reasons for the saving of ₹ 25.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No.01/504-505 dated 05.08.2020.

**Charged Appropriation**

(4) Saving occurred as under :-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2011-02-101-99- Establishment	O 80.00	80.00	58.21	(-) 21.79	Reasons for the saving of ₹ 21.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No.01/504-505 dated 05.08.2020.

**Grant No. 2 - GOVERNOR AND COUNCIL OF MINISTERS**

**(Major Heads-2012-President, Vice President /Governor, Administrator of Union Territories, 2013-Council of Ministers)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,60,53,02	1,99,60,17	<b>1,66,26,54</b>	<b>(-) 33,33,63</b>
Supplementary	39,07,15			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	24,67,00	24,67,00	<b>16,71,65</b>	<b>(-) 7,95,35</b>
<i>Supplementary</i>	0			

Amount surrendered during the year

Nil

**Notes and Comments :**

**Voted Grant**

(1) In view of overall saving of ₹ 33,33.63 lakh, the supplementary grant of ₹ 39,07.15 lakh obtained in August 2019 and March 2020 proved excessive.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2013-51-101- Salary of Ministers and Deputy Ministers (51-NA)	O 2,40.00	2,40.00	1,57.69	(-) 82.31	Saving of ₹ 82.31 lakh was due to less/actual claims and short strength of Council of Ministers during the financial year.

## Grant No. 2- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2013-51-105- Discretionary grant by Ministers (51-NA)	O 1,27,00.00 S 33,97.15	1,60,97.15	1,38,42.12	(-)22,55.03	Reasons for the saving of ₹ 22,55.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 5.8.2020
2013-51-108- Tour Expenses (51-NA)	O 1,00.00	1,00.00	25.20	(-) 74.80	Saving of ₹ 74.80 lakh was due to less/ actual touring of the Ministers by Air/ Rail and short strength of Council of Ministers during the financial year.
2013-51-800- 98- Maintenance of Vehicle and running of Ministers Car Section	O 13,40.00 S 3,10.00	16,50.00	8,08.92	(-) 8,41.08	Reasons for the saving of ₹ 8,41.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 5.8.2020.
2013-51-800- 99- Maintenance of the Ministers residences/ offices	O 16,08.00 S 2,00.00	18,08.00	17,40.86	(-) 67.14	Reasons for the saving of ₹ 67.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 05.08.2020.

## Grant No. 2- Contd.

**Charged Appropriation**

(4) Saving occurred mainly under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2012-03-090-99-Secretariat Staff of the Governor (98- Establishment Expenses)	O 11,05.00	11,05.00	7,09.30	(-) 3,95.70	Reasons for the saving of ₹ 3,95.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 05.08.2020.
2012-03-101-99-Salary of Governor	O 3,21.50	3,21.50	42.00	(-) 2,79.50	Reasons for the saving of ₹ 2,79.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 05.08.2020.
2012-03-103-99-Military Secretary and his establishment	O 3,30.00	3,30.00	2,45.11	(-) 84.89	Reasons for the saving of ₹ 84.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 05.08.2020

## Grant No. 2- Concl'd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2012-03-105-99-Medical Facilities to the Governor and his family and staff	O 60.50	60.50	49.54	(-) 10.96	Reasons for the saving of ₹ 10.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 05.08.2020.
2012-03-108-99-Travelling Expenses	O 20.00	20.00	8.99	(-) 11.01	Reasons for the saving of ₹ 11.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.02/506-07 dated 05.08.2020.

**Grant No. 3 - GENERAL ADMINISTRATION**

**(Major Heads-2051-Public Service Commission, 2052-Secretariat-General Services, 2062-Vigilance, 2070-Other Administrative Services, 2251-Secretariat-Social Services, 3451-Secretariat-Economic Services, 4059-Capital Outlay on Public Works)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,13,42,01	3,76,26,71	3,37,66,72	(-) 38,59,99
Supplementary	62,84,70			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	<i>15,62,00</i>	<i>31,43,00</i>	<i>24,53,88</i>	<i>(-) 6,89,12</i>
<i>Supplementary</i>	<i>15,81,00</i>			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	0	12,50,00	0	(-) 12,50,00
Supplementary	12,50,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

**Voted Grant**

(1) In view of overall saving of ₹ 38,59.99 lakh, the supplementary grant of ₹ 62,84.70 lakh obtained in August 2019 proved excessive.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 3- Contd.

(3) Saving occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2051-51-103-99- Establishment	O S	45,83.00 61,85.00	1,07,68.00	1,00,16.21	(-) 7,51.79	Reasons for the saving of ₹ 7,51.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2052-51-090-95-Law Department (98- Establishment Expenses)	O	7,54.00	7,54.00	6,61.01	(-) 92.99	Reasons for the saving of ₹ 92.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2052-51-090-96- Maintenance of V.I.P's Aircraft	O	11,82.00	11,82.00	10,22.53	(-) 1,59.47	Reasons for the saving of ₹ 1,59.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.



## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2052-51-090-99-Chief Secretary (97-Establishment Expenses of Haryana Bhawan, New Delhi)	O 3,13.00	3,13.00	2,13.42	(-) 99.58	Reasons for the saving of ₹ 99.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-003-96-Training for Senior Officers in Haryana State	O 50.00	50.00	17.70	(-) 32.30	Reasons for the saving of ₹ 32.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-003-98-Haryana Institute of Public Administration (98-Establishment Expenses)	O 28,30.00	28,30.00	22,90.00	(-) 5,40.00	Reasons for the saving of ₹ 5,40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2070-51-105-93-Haryana State Administrative Tribunal	O	1,00.00	1,00.00	16.31	(-) 83.69	Saving of ₹ 83.69 lakh was mainly due to non filling up of sanctioned posts of Members, no purchase of vehicle, non engagement of contractual employees (professional/ special services) and non payment of rent.
2070-51-105-96-Haryana Human Rights Commission	O	8,00.00	8,00.00	5,60.00	(-) 2,40.00	Reasons for the saving of ₹ 2,40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-105-97-Enquiry Commission (93-Claim Commissioner, Haryana)	O	67.50	67.50	28.14	(-) 39.36	Saving of ₹ 39.36 lakh was due to post of Claim Commissioner remained unoccupied during the year and post of Group-D remained vacant.

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2070-51-105-98-Lok Ayukt In the Haryana State(98-Establishment Expenses)	O 3,91.00	3,91.00	3,16.29	(-) 74.71	Reasons for the saving of ₹ 74.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-115-81-State Guest House Chankya Puri New Delhi	O 1,37.70	1,37.70	89.41	(-) 48.29	Reasons for the saving of ₹ 48.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-115-82-New Sectt. Canteen Sector-17, Chandigarh	O 2,76.30 S 56.50	3,32.80	2,91.15	(-) 41.65	Reasons for the saving of ₹ 41.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2070-51-115-88-Expenditure on running Shakti Bhawan Canteen Panchkula	O 1,19.25	1,19.25	98.83	(-) 20.42	Reasons for the saving of ₹ 20.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-115-92-Expenditure on running Vidhan Sabha Canteen	O 1,80.00 S 2.50	1,82.50	1,32.82	(-) 49.68	Reasons for the saving of ₹ 49.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-115-94-Hospitality Organisation (98-Establishment Expenses)	O 1,42.00	1,42.00	99.86	(-) 42.14	Reasons for the saving of ₹ 42.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2070-51-115-96-Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-	O 3,51.00	3,51.00	2,52.26	(-) 98.74	Reasons for the saving of ₹ 98.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-115-97-Canteen in M.L.A. Hostel	O 3,80.75 S 3.00	3,83.75	3,43.92	(-) 39.83	Reasons for the saving of ₹ 39.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-115-99-Haryana Niwas Sec-3, Chandigarh	O 7,14.00 S 18.00	7,32.00	6,46.84	(-) 85.16	Reasons for the saving of ₹ 85.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2070-51-800-93-Haryana Right to Service Commission	O	3,51.00	3,51.00	1,72.86	(-) 1,78.14	Reasons for the saving of ₹ 1,78.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.
2070-51-800-96-State Information Commission Haryana (98-Establishment Expenses)	O	9,52.00	9,52.00	7,87.32	(-) 1,64.68	Reasons for the saving of ₹ 1,64.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2052-51-090-99-Chief Secretary (99-Information Technology)	O	1,80.00	1,80.00	2,01.01	(+) 21.01	Reasons for the excess of ₹ 21.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2070-51-105-97-Enquiry Commission (90-Mr. Justice (Retired) S.N.Jha, Commissioner of Inquiry Jat Reservation Agitation))	O 73.50	73.50	1,19.52	(+) 46.02	Reasons for the excess of ₹ 46.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

**Charged Appropriation**

(5) In view of overall saving of ₹ 6,89.12 lakh, the supplementary grant of ₹ 15,81 lakh obtained in August 2019 and March 2020 proved excessive.

(6) Saving occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2051-51-102-99-Establishment (98-Establishment Expenses)	O 15,62.00 S 15,81.00	31,43.00	24,53.88	(-) 6,89.12	Reasons for the saving of ₹ 6,89.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.

## Grant No. 3- Concl.

## Capital

## Voted Grant

(7) In view of overall saving of ₹ 12,50 lakh, the supplementary grant of ₹ 12,50 lakh obtained in March 2020 proved unnecessary because there is no expenditure incurred after obtaining the supplementary provision.

(8) Saving occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-01-051- 62-Purchase of Land and Construction of Building of Lokayukta, Haryana	O S 0 12,50.00	12,50.00	0	(-)12,50.00	Reasons for the saving of ₹ 12,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.03/570-72 dated 10.08.2020.



## Grant No. 4 - REVENUE

(Major Heads-2029-Land Revenue, 2030-Stamps and Registration, 2052-Secretariat-General Services, 2053-District Administration, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2506-Land Reforms, 2705-Command Area Development, 3451-Secretariat-Economic Services, 3454-Census Surveys and Statistics, 3475-Other General Economic Services)

## Revenue

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	14,31,07,12	14,40,52,62	10,58,31,41	(-) 3,82,21,21
Supplementary	9,45,50			

Amount surrendered during the year

Nil

## Notes and Comments :

(1) In view of overall saving of ₹ 3,82,21.21 lakh, the supplementary grant of ₹ 9,45.50 lakh obtained in August 2019 and March 2020 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2029-51-103-96- Headquarters staff Land Records Agriculture Census	O 1,62.00	1,62.00	87.71	(-) 74.29	Saving of ₹ 74.29 lakh was mainly due to posts kept vacant and sanction of less honorarium by the Government.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2029-51-103-97- Rationalisation of Minor Irrigation Statistics Headquarter staff (98- Establishment Expenses)	O 1,46.00	1,46.00	35.52	(-) 1,10.48	Saving of ₹ 1,10.48 lakh was mainly due to posts kept vacant, decrease in the price of mobile devices and list of honorarium not supplied by Deputy Commissioners.
2029-51-103-98-District staff (98- Establishment Expenses)	O 2,68,39.00	2,68,39.00	2,22,90.29	(-)45,48.71	Saving of ₹ 45,48.71 lakh was mainly due to non usages of amount to purchase mobile phones to numberdars, no appointment for e-girdavary, post kept vacant, less appointment of apperantice candidates and receipt of less cases of ex-gratia.
2029-51-103-99- Headquarter Staff	O 7,58.20	7,58.20	3,99.17	(-) 3,59.03	Saving of ₹ 3,59.03 lakh was mainly due to no expenditure on scholarship, receipt of less claims of ex-gratia and no appointment of training staff on contractual basis

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2029-51-800-97- Construction of New Patwar Khana	O 77,00.00	77,00.00	7,10.13	(-)69,89.87	Saving of ₹ 69,89.87 lakh was due to bill of CBSPL not passed by treasury.
2030-01-102- Expenses on Sale of Stamps (51-Na)	O 61.00	61.00	0.00	(-) 61.00	Reasons for the saving of ₹ 61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2030-02-001- 99-Checking Staff (51-NA)	O 1,88.15	1,88.15	1,37.90	(-) 50.25	Reasons for the saving of ₹ 50.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2030-02-102- 99-Checking Staff	O 1,06.85	1,06.85	84.60	(-) 22.25	Reasons for the saving of ₹ 22.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2052-51-099-99-Revenue Department	O 38,51.00	38,51.00	33,90.51	(-) 4,60.49	Reasons for the saving of ₹ 4,60.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2053-51-093-98-Provision for law and orders for Deputy Commissioners in the state	O 1,00.00	1,00.00	8.84	(-) 91.16	Reasons for the saving of ₹ 91.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2053-51-094-98-Copying Agency Establishment	O 2,35.60	2,35.60	1,51.00	(-) 84.60	Reasons for the saving of ₹ 84.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2053-51-094-99-Sub-Divisional Establishment	O 30,08.00	30,08.00	26,73.40	(-) 3,34.60	Reasons for the saving of ₹ 3,34.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2053-51-101-99- Establishment	O 14,51.40	14,51.40	12,65.52	(-) 1,85.88	Reasons for the saving of ₹ 1,85.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2070-51-800-99- Expenditure on the sale of surplus rural evacuee properties (98- Establishment Expenses)	O 4,11.00	4,11.00	3,50.55	(-) 60.45	Reasons for the saving of ₹ 60.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2075-51-101- Pension in lieu of resumed Jagirs, Lands, territories etc. (51-Na)	O 51.00	51.00	27.00	(-) 24.00	Reasons for the saving of ₹ 24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-01-200-99-Financial Assistance/ gratuitous relief/ compensation for damaged properties due to man made/ natural disaster in rural area	O 1,25.00	1,25.00	0.00	(-) 1,25.00	Reasons for the saving of ₹ 1,25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2235-01-202-99-Establishment Charges and Rehabilitation Schemes District and Revenue Staff	O 1,95.17	1,95.17	1,57.51	(-) 37.66	Reasons for the saving of ₹ 37.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-01-101-98-Supply of seeds, fertilizers and agricultural implements	O 6,00.00	6,00.00	0.00	(-) 6,00.00	Reasons for the saving of ₹ 6,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-01-102-Drinking Water Supply (51-Na)	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-01-104- Supply of Fodder (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-01-105- Veterinary Care (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-01-282- Public Health (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-101- 97-Supply of seeds, fertilizers and agriculture implements	O 50,00.00	50,00.00	17,52.04	(-)32,47.96	Reasons for the saving of ₹ 32,47.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-101- 99-Food & Clothing	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-102- Drinking Water Supply (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-104- Supply of Fodder (51-Na)	O 50.00	50.00	0.00	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-105- Veterinary care (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.



## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-106- Repairs and restoration of damaged roads and bridges (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-110- Assistance for repairs and restoration of damaged water supply drainage and sewerage works (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-111- Ex-gratia payments to bereaved families (51-Na)	O 1,00.00	1,00.00	14.00	(-) 86.00	Reasons for the saving of ₹ 86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-113- Assistance for repairs / Construction of Houses (51-Na)	O 1,00.00	1,00.00	7.16	(-) 92.84	Reasons for the saving of ₹ 92.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-114- Assistance to Farmers for purchase of Agricultural inputs (51-Na)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-116- Assistance to Farmers for repairs of damaged tube- wells pump sets etc. (51-Na)	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-117- Assistanceto Farmers for purchase of live stock (51-Na)	O 1,74.00	1,74.00	1.20	(-) 1,72.80	Reasons for the saving of ₹ 1,72.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-02-122- Repairs and restoration of damaged Irrigation and flood control works (51-Na)	O 2,00.00	2,00.00	0.00	(-) 2,00.00	Reasons for the saving of ₹ 2,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-193- Assistance to Local bodies and other non- Government Bodies/ Institutions (51-Na)	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.8.2020.
2245-02-282- 98-Public Health	O 2,00.00	2,00.00	44.06	(-) 1,55.94	Reasons for the saving of ₹ 1,55.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/ 19-20/20-21/ Gr.No. 04/573-75 dated 10.8.2020.
2245-02-800- Other expenditure (51-Na)	O 3,85.00	3,85.00	3.81	(-) 3,81.19	Reasons for the saving of ₹ 3,81.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.8.2020.
2245-05-101- 98-Grant-in- Aid for Capacity Building under State Disaster Response Fund (SDRF)	O 5,00.00	5,00.00	1,13.81	(-) 3,86.19	Reasons for the saving of ₹ 3,86.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.8.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-06-101-99-Cash Doles for Earthquake	O 5,00.00	5,00.00	0.00	(-) 5,00.00	Reasons for the saving of ₹ 5,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-80-001-95-Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)	O 0.01 S 9,45.49	9,45.50	0	(-) 9,45.50	Reasons for the saving of ₹ 9,45.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-80-001-99-Headquarter Staff	O 97.30	97.30	61.75	(-) 35.55	Reasons for the saving of ₹ 35.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-80-102-96-Aapda Mitra-Training of community volunteers in Disaster Response	O 22.70	22.70	0.00	(-) 22.70	Reasons for the saving of ₹ 22.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-80-800-96-Cash Doles for Pest Attack/ Landslide/ Cloud Burst etc.	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-80-800-98-Relief to fire sufferer	O 5,00.00	5,00.00	1,93.52	(-) 3,06.48	Reasons for the saving of ₹ 3,06.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2245-80-800-99-Hail Storm/ cold wave / frost Relief	O 64,72.40	64,72.40	17,72.90	(-) 46,99.50	Reasons for the saving of ₹ 46,99.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.
2506-51-103-98-Haryana Land Records Modernization Programme (99-Survey/ Resurvey and Updation of Survey and Settlement Records)	O 1,39,50.00	1,39,50.00	4,64.57	(-)1,34,85.43	Saving of ₹ 1,34,85.43 lakh was due to non finalisation of essential formalities to purchase of equipments.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2506-51-103-99-National Land Records Modernization Programme (97-Computerisation of Registration)	O 67.00	67.00	0.00	(-) 67.00	Saving of ₹ 67 lakh was due to non release of funds by the Government of India under the scheme.
2506-51-103-99-National Land Records Modernization Programme (98-Survey/resurvey and Modern Record Rooms)	O 9,40.00	9,40.00	0.00	(-) 9,40.00	Saving of ₹ 9,40 lakh was due to non release of funds by the Government of India under the scheme.
2506-51-103-99-National Land Records Modernization Programme (99-Computerisation of Land Records)	O 3,67.00	3,67.00	0.00	(-) 3,67.00	Saving of ₹ 3,67 lakh was due to non release of funds by the Government of India under the scheme.
2705-51-101-99-Scheme for the integrated Development of Mewat Area	O 27,00.00	27,00.00	18,90.00	(-) 8,10.00	Saving of ₹ 8,10 lakh was due to less release of funds by the Government.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2705-51-102-99-Grant -in - Aid for Development of Shivalik Area	O 15,00.00	15,00.00	3,75.00	(-)11,25.00	Saving of ₹ 11,25 lakh was due to less release of funds by the Government.
2705-51-789-98-Grant in Aid for Development of Scheduled Castes of Shivalik Area	O 2,20.00	2,20.00	55.00	(-) 1,65.00	Saving of ₹ 1,65 lakh was due to less release of funds by the Government.
2705-51-789-99-Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area	O 3,00.00	3,00.00	1,35.00	(-) 1,65.00	Saving of ₹ 1,65 lakh was due to less release of funds by the Government.
3475-51-201-99-Agrarian Reforms Revenue	O 3,12.00	3,12.00	2,19.90	(-) 92.10	Reasons for the saving of ₹ 92.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

## Grant No. 4- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2052-51-099-95-Setting up of Trader Welfare Board	O 46.70	46.70	36,51.16	(+)36,04.46	Reasons for the excess of ₹ 36,04.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 04/573-75 dated 10.08.2020.
2245-02-101-98-Supply of Medicines	O 2,66.00	2,66.00	20,42.25	(+)17,76.25	Reasons for the excess of ₹ 17,76.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 04/573-75 dated 10.08.2020.
2245-02-282-99-Dewatering Operation	O 5,00.00	5,00.00	7,92.40	(+) 2,92.40	Reasons for the excess of ₹ 2,92.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 04/573-75 dated 10.08.2020.



**Grant No. 4- Concl.**

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-80-800-97-Purchase of Sirkies/ tents	O 1,00.00	1,00.00	2,79.81	(+) 1,79.81	Reasons for the excess of ₹ 1,79.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 04/573-75 dated 10.08.2020.

**(5) State Disaster Response Fund:-**

The State Disaster Response Fund is intended to provide relief on account of natural calamities such as drought, flood, cyclones, fire etc. The Scheme-State Disaster Response Fund is operative from the year 2010-11. The contribution to the State Disaster Response Fund is to be made in the ratio of 90:10 by the Government of India and State Government respectively.

The expenditure incurred out of the Fund is initially accounted for under the major head-"2245-Relief on account of Natural Calamities" in Grant No.4-"Revenue" and subsequently met from the State Disaster Response Fund before the close of the accounts of the year.

By taking into account the opening balance of ₹ 26,16,12.27 lakh as on 1 April 2019 and credit of ₹ 5,99,15.72 lakh (State contribution: ₹ 3,74,00 lakh, deposit of unspent balance of ₹ 25,15.72 lakh and interest accrued on investment of ₹ 2,00,00 lakh) expenditure met from the fund ₹ 42,55.59 lakh, the balance in the fund on 31 March 2020 is ₹ 31,72,72.40 lakh.

As per para 20 of the Scheme, the accretion to the Fund together with the income earned on the investment of the Fund shall, till contrary instructions are issued by the Government of India, be invested in accordance with the following pattern:-

- (i) Central Government dated Securities,
- (ii) Auctioned Treasury Bills,
- (iii) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks,
- (iv) Interest earning deposits in Co-operative Banks,

An account of the transactions of the Fund is included in Statement Nos. 21 and 22 of the Finance Accounts 2019-20.

**Grant No. 5 - EXCISE AND TAXATION**

**(Major Heads-2039-State Excise, 2040-Taxes on Sales, Trade etc., 2043-Collection Charges under State Goods and Services Tax, 2045-Other Taxes and Duties on Commodities and Services-)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,22,71,01	2,47,52,01	2,24,48,00	(-) 23,04,01
Supplementary	24,81,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 23,04.01 lakh, the supplementary grant of ₹ 24,81 lakh obtained in August 2019 proved excessive.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2039-51-001-97-Provision for Police Staff posted in Excise and Taxation Department	O 14,50.00	14,50.00	9,42.71	(-) 5,07.29	Saving of ₹ 5,07.29 lakh was due to adoption of economy measure by the Department.

## Grant No. 5- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2040-51-001-96-Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV)	O 0.01 S 24,81.00	24,81.01	0	(-)24,81.01	Reasons for the saving of ₹ 24,81.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.05/566-67 dated 10.08.2020.
2040-51-001-99-Headquarter Staff (96-Tax Research Unit (TRU))	O 3,00.00	3,00.00	17.85	(-) 2,82.15	Reasons for the saving of ₹ 2,82.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.05/566-67 dated 10.08.2020.
2040-51-001-99-Headquarter Staff (98-Establishment Expenses)	O 29,52.52	29,52.52	26,03.08	(-) 3,49.44	Reasons for the saving of ₹ 3,49.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.05/566-67 dated 10.08.2020.

## Grant No. 5- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2043-51-102- Interest paid on delayed Refunds of SGST (51-NA)	O 70.00	70.00	0.00	(-) 70.00	Reasons for the saving of ₹ 70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.05/566-67 dated 10.08.2020.
2045-51-103- 99-Electrical Inspectorate	O 5,13.00	5,13.00	3,77.69	(-) 1,35.31	Reasons for the saving of ₹ 1,35.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.05/566-67 dated 10.08.2020.
2045-51-104- 99-Taxes & Duties	O 2,70.00	2,70.00	2,11.58	(-) 58.42	Reasons for the saving of ₹ 58.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.05/566-67 dated 10.08.2020.

## Grant No. 5- Concl'd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2039-51-001-98-Collection charges	O 29,01.55	29,01.55	36,46.41	(+) 7,44.86	Reasons for the excess of ₹ 7,44.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.05/566-67 dated 10.08.2020.
2040-51-001-99-Headquarter Staff (99-Information Technology)	O 4,00.00	4,00.00	12,24.88	(+) 8,24.88	Reasons for the excess of ₹ 8,24.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.05/566-67 dated 10.08.2020.

### Grant No. 6 - FINANCE

**(Major Heads-2047-Other Fiscal Services, 2049-Interest Payments, 2054-Treasury and Accounts Administration, 2071-Pensions and other Retirement Benefits, 2075-Miscellaneous General Services, 2235-Social Security and Welfare, 3475-Other General Economic Services)**

#### Revenue

##### Voted

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,05,84,69,21	1,05,99,12,22	90,64,73,00	(-) 15,34,39,22
Supplementary	14,43,01			

Amount surrendered during the year

Nil

##### Charged

<i>Original</i>	<i>1,67,99,61,89</i>	<i>1,67,99,61,89</i>	<i>1,55,88,01,15</i>	<i>(-) 12,11,60,74</i>
<i>Supplementary</i>	<i>0</i>			

*Amount surrendered during the year*

*Nil*

*Notes and Comments :*

#### Voted Grant

(1) In view of overall saving of ₹ 15,34,39.22 lakh, the supplementary grant of ₹ 14,43.01 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 6- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2054-51-095-95- Performance Linked Outlay (PLO) of TAA Treasury and Accounts	O      0.01 S      14,43.00	14,43.01	0	(-) 14,43.01	Reasons for the saving of ₹ 14,43.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2054-51-095-96-Integrated Finance and Human Resource Management Information System	O      3,65.00	3,65.00	2,08.76	(-) 1,56.24	Reasons for the saving of ₹ 1,56.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2054-51-095-98-CRA-Service Charges	O 2,00.00	2,00.00	1,78.45	(-) 21.55	Reasons for the saving of ₹ 21.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2054-51-095-99-Headquarter Staff (99-Information Technology)	O 1,65.00	1,65.00	71.82	(-) 93.18	Reasons for the saving of ₹ 93.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2054-51-097-98-Provision of Basic Infrastructure in the Treasuries/ Sub-Treasuries for Congenial working condition in the public interest	O 1,00.00	1,00.00	35.68	(-) 64.32	Reasons for the saving of ₹ 64.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.



## Grant No. 6- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2054-51-098-99- Headquarter Staff (99- Information Technology)	O 27.00	27.00	2.83	(-) 24.17	Reasons for the saving of ₹ 24.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2071-01-102- Commuted value of Pensions (51-Na)	O 12,79,07.27	12,79,07.27	9,37,91.14	(-)3,41,16.13	Reasons for the saving of ₹ 3,41,16.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2071-01-111- 99-Members of State Legislatures	O 2,84,81.43	2,84,81.43	36,22.76	(-)2,48,58.67	Reasons for the saving of ₹ 2,48,58.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2075-51-800-88-Financial Security Assistance Scheme	O 15,00,00.00	15,00,00.00	1,48,64.59	(-)13,51,35.41	Reasons for the saving of ₹ 13,51,35.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.
3475-51-115-99-Grant-in-Aid to Haryana State Financial Services Limited	O 1,00.00	1,00.00	10.00	(-) 90.00	Reasons for the saving of ₹ 90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/697-98 dated 21.8.2020.
3475-51-800-99-Directorate of Institutional Finance and Credit Headquarter staff	O 61.20	61.20	25.25	(-) 35.95	Reasons for the saving of ₹ 35.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2047-51-103-97-Awards to Districts	O 24.00	24.00	1,30.89	(+) 1,06.89	Excess of ₹ 1,06.89 lakh was due to actual enhancement payment to Estate Officer, HUDA, Panchkula for Vitt Bhawan.
2071-01-105-Family Pensions (51-Na)	O 7,03,76.10	7,03,76.10	7,75,23.62	(+) 71,47.52	Reasons for the excess of ₹ 71,47.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2071-01-106- Pensionary charges in respect of High Court Judges (51-Na)	O 3,84.46	3,84.46	6,58.26	(+) 2,73.80	Reasons for the excess of ₹ 2,73.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.
2071-01-117- 99-Defined Contributory Pension Scheme of Haryana Legislature (99- Government Contribution to Defined Contribution Pension Scheme)	O 5,12,27.52	5,12,27.52	6,94,20.29	(+)1,81,92.77	Reasons for the excess of ₹ 1,81,92.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.
2075-51-800- 93-Reserve With Finance Department For Unforeseen Expenditure-	O 0	0.00	50.35	(+) 50.35	Reasons for the excess of ₹ 50.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

**Charged Appropriation**

(5) Saving occurred mainly as under :-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-01-101-99-Interest on Market loans bearing Interest	<i>O</i> 1,11,54,15.63	1,11,54,15.63	98,74,81.68	(-)12,79,33.95	Reasons for the saving of ₹ 12,79,33.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.
2049-01-115-99-Ways and Means Advances from Reserve Bank of India	<i>O</i> 1,00.00	1,00.00	42.10	(-) 57.90	Reasons for the saving of ₹ 57.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-01-200-96-Loans from National Rural Credit Fund of the NABARD	O 1,91,46.04	1,91,46.04	1,49,26.34	(-) 42,19.70	Reasons for the saving of ₹ 42,19.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.
2049-01-200-97-Loans from National Cooperative Development Corporation	O 39,44.79	39,44.79	18,77.70	(-) 20,67.09	Reasons for the saving of ₹ 20,67.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no.App. A/cs /1-4/ HR/19-20/20-21/Gr.No. 6/697-98 dated 21.8.2020.
2049-03-104-98-Interest on AIS	O 2,64.00	2,64.00	10.12	(-) 2,53.88	Reasons for the saving of ₹ 2,53.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-04-104-95-Police-Modernisation of Police Force	O 1,51.59	1,51.59	82.46	(-) 69.13	Reasons for the saving of ₹ 69.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2049-05-101-96-Interest accrued on Restoration and Rehabilitation Fund	O 5,13.00	5,13.00	0.00	(-) 5,13.00	Reasons for the saving of ₹ 5,13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2049-60-101-97-Interest on Deposits towards Land acquired by NHAI	O 1,00.00	1,00.00	59.69	(-) 40.31	Reasons for the saving of ₹ 40.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-60-701-96-Interest on delayed payment of pensionary benefits etc.	O 3,50.00	3,50.00	2,20.82	(-) 1,29.18	Reasons for the saving of ₹ 1,29.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.
2075-51-797-99-Guarantee Redemption Fund- Transfer to Reserve Fund and Deposit Accounts (Major Head-8235)	O 1,67,00.00	1,67,00.00	0.00	(-) 1,67,00.00	Reasons for the saving of ₹ 1,67,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.6/ 697-98 dated 21.8.2020.



## Grant No. 6- Contd.

(6) Excess occurred mainly as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-01-200-92-Interest on Loans from NCRPB	O 52,26.07	52,26.07	64,82.26	(+) 12,56.19	Reasons for the excess of ₹ 12,56.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No. 6/697-98 dated 21.8.2020.
2049-01-200-95-Loans from State Bank of India and other Banks	O 3,50,00.00	3,50,00.00	6,39,94.19	(+)2,89,94.19	Reasons for the excess of ₹ 2,89,94.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-04-101-99-Block Loans	O 40,17.06	40,17.06	67,55.71	(+) 27,38.65	Reasons for the excess of ₹ 27,38.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/697-98 dated 21.8.2020.
2049-04-109-99-Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	O 32,00.00	32,00.00	36,24.59	(+) 4,24.59	Reasons for the excess of ₹ 4,24.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.
2049-05-101-97-Depreciation Reserve Fund (Government Press)	O 56.60	56.60	1,68.03	(+) 1,11.43	Reasons for the excess of ₹ 1,11.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.

## Grant No. 6- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-60-701-98-Interest on other obligation for Subvention of Interest to Governmen Employees	O 20,00.00	20,00.00	49,77.47	(+) 29,77.47	Reasons for the excess of ₹ 29,77.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 6/ 697-98 dated 21.8.2020.

**(7) Consolidated Sinking Fund:-**

The Fund is an Amortization Fund intended for redemption of market loans commencing from the financial year 2002-03. As per guidelines, the Government is required to contribute to the fund at the modest scale of 1 to 3 *per cent* of the outstanding open market loan as at the end of previous financial year. The Government has the discretion to increase the contribution to the Fund. As such it is also open to the Government to invest in the Fund from the General Revenue or other resources at any time. The corpus of the Fund comprising the periodic contribution as well as the income accruing in the Fund by way of income of investment shall be kept outside the General Revenues of the State Government.

The Fund shall be administered by the Central Accounts Section of the Reserve Bank of India subject to such directions/ instructions as the Government may issue from time to time.

There was a balance ₹ 19,26,17.48 lakh as opening balance at the credit of the Fund as on 1st April 2019. During the year 2019-20, the State Government has not made any contribution to the Fund. An amount of ₹ 1,57,88.75 lakh for accrued interest on investment in the fund was added to the Fund. No expenditure was met from the Fund during the year. At the close of the year, a balance of ₹ 20,84,06.23 lakh was lying in the Fund.

As per Para 8 of the Scheme, the accretions in the Fund are to be invested by the Reserve Bank of India in Government of India Securities/State Government Securities/Auctioned treasury bills of such maturities as the State Government determine from time to time in consultation with the Bank.

An amount of ₹ 20,81,93.27 lakh has been invested through the Reserve Bank. The face value of the investment is ₹ 20,21,71.35 lakh.

An account of the transactions of the Fund is included in Statement Nos. 21 and 22 of the Finance Accounts 2019-20.

**Grant No. 06- Concl.****(8) Guarantee Redemption Fund:-**

The Fund is intended for meeting the obligations of the Government arising out of the guarantees issued by the Government in respect of bonds issued and other borrowings by the State Level Undertakings or other bodies and invoked by the beneficiaries and not paid by the institutions on whose behalf guarantee was issued.

The Fund was constituted by State Government during 2002-03. The corpus of the Fund is to be strengthened by the levy of guarantee fee on all borrowings of State Level Bodies to be raised against State guarantee. The guarantee fee so collected is deposited under Major Head “0075-Miscellaneous General Services-108-Guarantee Fee”. The contribution to the Fund is to be made periodically by debiting the head “2075-Miscellaneous General Services” where the required budget provision is made by the State Government and income on investment made from the Fund. The Fund shall be administered by the Central Accounts Section of the Reserve Bank of India subject to such direction/ instructions as the Government may issue from time to time.

There was a balance of ₹ 11,28,28.28 lakh as opening balance at the credit of the Fund on 1st April 2019. The State Government has not made any contribution to the Fund. An amount of ₹ 95,52.87 lakh accrued interest on investment in the Fund was added to the Fund. No expenditure was met from the Fund during the year. At the close of the year, a balance of ₹ 12,23,81.15 lakh was lying in the Fund.

The entire balance of ₹ 12,23,81.15 lakh has been invested through the Reserve Bank of India. The face value of the investment (securities) is ₹ 11,65,62.81 lakh.

As per Para 8 of the Scheme, the accretions in the Fund are to be invested by the Reserve Bank of India in Government of India Securities/State Government Securities/Auctioned treasury bills of such maturities as the State Government determines from time to time in consultation with the Bank.

To meet the liability on account of claims to be paid when invoked by the beneficiaries, the investment instruments are to be sold for the amount to be liquidated in the following order:-

- (i) Auctioned Treasury Bills
- (ii) Central Government dated Securities
- (iii) State Government Securities

An account of the transactions of the Fund is included in Statement Nos. 21 and 22 of the Finance Accounts 2019-20.

**Grant No. 7 - PLANNING AND STATISTICS**

**(Major Heads-2075-Miscellaneous General Services, 3451-Secretariat-Economic Services, 3454-Census Surveys and Statistics, 5475-Capital Outlay on other General Economic Services)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	52,30,11	52,95,11	<b>34,70,90</b>	<b>(-) 18,24,21</b>
Supplementary	65,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	4,09,28,01	4,09,28,01	<b>2,36,89,30</b>	<b>(-) 1,72,38,71</b>
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 18,24.21 lakh, the supplementary grant of ₹ 65 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 7 - Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3451-51-101-98-Field Staff	O 14,02.00	14,02.00	11,14.85	(-) 2,87.15	Reasons for the saving of ₹ 2,87.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR./19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.
3451-51-102-93-Engagement of Young Professionals in the Finance and Planning Department	O 72.00	72.00	25.35	(-) 46.65	Reasons for the saving of ₹ 46.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR./19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.
3451-51-102-94-Swaran Jayanti Haryana Institute for Fiscal Management	O 10,00.00	10,00.00	0.00	(-)10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR./19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.

## Grant No. 7 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3451-51-102-97- Strengthening of Planning Machinery at State Level (98- Establishment Expenses)	O 1,25.00	1,25.00	92.12	(-) 32.88	Reasons for the saving of ₹ 32.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.
3451-51-102-98- Strengthening of District	O 95.00	95.00	52.03	(-) 42.97	Reasons for the saving of ₹ 42.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.
3454-02-001-79- Performance Linked Outlay (PLO) of Department of Economic and Statistical Analysis, Haryana (ESA- PLO-REV)	O 0.01 S 65.00	65.01	0	(-) 65.01	Reasons for the saving of ₹ 65.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.

## Grant No. 7 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3454-02-001-80-Rajiv Awas Yojana- Capacity Buildings/ Preparatory/ ICE Activities	O 23.00	23.00	0.00	(-) 23.00	Reasons for the saving of ₹ 23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.
3454-02-001-82-State Strategic Statistical Plan (SSSP) at State and district Level (98- Establishment Expenses)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.
3454-02-001-95- Modernisation and Strengthening of State Statistical System	O 40.00	40.00	17.32	(-) 22.68	Reasons for the saving of ₹ 22.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.



## Grant No. 7 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3454-02-001-99-Economic and Statistical Organisation (98-Establishment Expenses)	O 21,46.00	21,46.00	19,19.85	(-) 2,26.15	Reasons for the saving of ₹ 2,26.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.

**Capital****Voted Grant**

(4) Saving occurred mainly as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5475-51-115-98-Swaran Jayanti Haryana Institute for Fiscal management	O 9,28.00	9,28.00	0.00	(-) 9,28.00	Reasons for the saving of ₹ 9,28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.
5475-51-115-99-Strengthening of District Plan	O 2,40,00.00	2,40,00.00	1,43,24.11	(-)96,75.89	Reasons for the saving of ₹ 96,75.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.

## Grant No. 7 - Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5475-51-789-99-Welfare of Scheduled Castes under District Plan Scheme	O 1,60,00.00	1,60,00.00	93,65.19	(-)66,34.81	Reasons for the saving of ₹ 66,34.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter no. App. A/cs/ 1-4/HR./ 19-20/20-21/ Gr.No.7/568-69 dated 10.08.2020.

## Grant No. 8 - BUILDINGS AND ROADS

(Major Heads-2059-Public Works, 2216-Housing, 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4210-Capital Outlay on Medical and Public Health, 4216-Capital Outlay on Housing, 4235-Capital Outlay on Social Security and Welfare, 4250-Capital Outlay on other Social Services, 4401-Capital Outlay on Crop Husbandry, 4405-Capital Outlay on Fisheries, 5053-Capital Outlay on Civil Aviation, 5054-Capital Outlay on Roads and Bridges)

## Revenue

## Voted

		Total Grant or appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	11,45,32,76	11,72,77,76	12,99,77,41	(+) 1,26,99,65
Supplementary	27,45,00			

Amount surrendered during the year Nil

## Charged

Original	5,00	5,00	0	(-)5,00
Supplementary	0			

Amount surrendered during the year Nil

## Capital

## Voted

		Total Grant or appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	40,08,63,52	44,68,39,99	29,70,57,21	(-) 14,97,82,78
Supplementary	4,59,76,47			

Amount surrendered during the year Nil

## Charged

Original	30,00,00	60,00,00	56,47,35	(-) 3,52,65
Supplementary	30,00,00			

Amount surrendered during the year Nil

## Grant No. 8- Contd.

Notes and Comments :

**Revenue**

**Voted Grant**

(1) The expenditure exceeded the grant by ₹ 1,26,99,64,859, the excess requires regularisation.

(2) In view of overall excess of ₹ 1,26,99.65 lakh, the supplementary grant of ₹ 27,45 lakh obtained in August 2019 proved inadequate.

(3) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2216-05-001-99-Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)	O 9,45.00	9,45.00	14,60.03	(+) 5,15.03	Reasons for the excess of ₹ 5,15.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
3054-04-337-99-District Roads	O 30,01.00	30,01.00	36,99.51	(+) 6,98.51	Reasons for the excess of ₹ 6,98.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3054-80-001-99- Establishment Charges (Pro rata) transferred from 2059- Public Works	O 2,90,00.00	2,90,00.00	3,34,29.38	(+) 44,29.38	Reasons for the excess of ₹ 44,29.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
3054-80-052-99- Establishment Charges (Pro rata) transferred from 2059- Public Works	O 3,50.00	3,50.00	3,94.92	(+) 44.92	Reasons for the excess of ₹ 44.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
3054-80-797-99-Transfer from CRF- Inter Account Transfer	O 0	0.00	2,00,77.00	(+)2,00,77.00	Reasons for the excess of ₹ 2,00,77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.

## Grant No. 8- Contd.

(5) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2059-60-053-99- Maintenance and Repair	O 18,00.00	18,00.00	11,64.08	(-) 6,35.92	Reasons for the saving of ₹ 6,35.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
2059-80-001-87- Performance Linked Outlay (PLO) for PWD (B&R) (BAR-PLO- REV)	O 0.01 S 27,45.00	27,45.01	0	(-) 27,45.01	Reasons for the saving of ₹ 27,45.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.
2059-80-001-93-Training Institute	O 61.70	61.70	36.54	(-) 25.16	Reasons for the saving of ₹ 25.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2059-80-001-94-Land Acquisition Officer	O 3,57.00	3,57.00	2,83.12	(-) 73.88	Reasons for the saving of ₹ 73.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.
2059-80-001-95-Architectural Unit (98-Establishment Expenses)	O 11,18.00	11,18.00	9,18.07	(-) 1,99.93	Reasons for the saving of ₹ 1,99.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.
2059-80-001-97-Supervision	O 20,43.00	20,43.00	17,95.24	(-) 2,47.76	Reasons for the saving of ₹ 2,47.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2059-80-001-99-Direction	O 32,04.50	32,04.50	28,65.85	(-) 3,38.65	Reasons for the saving of ₹ 3,38.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
2059-80-052-96-Machinery	O 5,56.00	5,56.00	4,89.98	(-) 66.02	Reasons for the saving of ₹ 66.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
2059-80-799-Suspense	O 11,00.00	11,00.00	5,18.84	(-) 5,81.16	Reasons for the saving of ₹ 5,81.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.



## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2216-05-053-99-Other Maintenance Expenditure (99-Administration of Justice)	O 4,00.00	4,00.00	1,03.81	(-) 2,96.19	Reasons for the saving of ₹ 2,96.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
3054-01-337-98-Relief for toll charges for road users of National Highways in the State of Haryana	O 2,50.00	2,50.00	67.07	(-) 1,82.93	Reasons for the saving of ₹ 1,82.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
3054-01-337-99-Maintenance and Repair of National Highway Works	O 2,50.00	2,50.00	38.62	(-) 2,11.38	Reasons for the saving of ₹ 2,11.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/ 699-700 dated 21.08.2020.

## Grant No. 8- Contd.

**Capital****Voted Grant**

(6) In view of overall saving of ₹ 14,97,82.78 lakh, the supplementary grant of ₹ 4,59,76.47 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(7) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-01-051-63- Construction of Food and Drug Administration Building	O 13,30.50	13,30.50	7.48	(-) 13,23.02	Reasons for the saving of ₹ 13,23.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-01-051-64-Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)	O 5,00.00	5,00.00	1,61.71	(-) 3,38.29	Reasons for the saving of ₹ 3,38.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-01-051-65- Construction work of Directorate of Medical Education and Research Haryana (Panchkula)	O 11,00.00	11,00.00	7,45.58	(-) 3,54.42	Reasons for the saving of ₹ 3,54.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-01-051-66-Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	O 5,00.00	5,00.00	2,90.41	(-) 2,09.59	Reasons for the saving of ₹ 2,09.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-01-051-68- Construction of Rozgar Bhawan	O 5,00.00	5,00.00	3,45.64	(-) 1,54.36	Reasons for the saving of ₹ 1,54.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-01-051-69- Construction of office building for State Vigilance Bureau	O 20,00.00	20,00.00	0.00	(-) 20,00.00	Reasons for the saving of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-01-051-99-District Administration	O 2,00,00.00	2,00,00.00	1,52,67.54	(-) 47,32.46	Reasons for the saving of ₹ 47,32.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-01-201-99-Purchase of Land for construction of Office Building (Home Guard and Civil Defence)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-60-051-60- Construction of Judicial Complex at Bawal at Rewari	O	4,00.00	4,00.00	0.00	(-) 4,00.00	Reasons for the saving of ₹ 4,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-60-051-61- Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka	O	4,00.00	4,00.00	0.00	(-) 4,00.00	Reasons for the saving of ₹ 4,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-60-051-62- Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	O	4,00.00	4,00.00	0.00	(-) 4,00.00	Reasons for the saving of ₹ 4,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-60-051-63- Construction of Lawyer Chambers Complex in Karnal	O 4,00.00	4,00.00	0.00	(-) 4,00.00	Reasons for the saving of ₹ 4,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/ 20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-60-051-64- Construction of MLA Flats	O 1,00.00	1,00.00	50.08	(-) 49.92	Reasons for the saving of ₹ 49.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4059-60-051-72-Treasury and Accounts Administration	O 5,00.00	5,00.00	0.00	(-) 5,00.00	Reasons for the saving of ₹ 5,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-60-051- 96-Jails	O 70,00.00	70,00.00	51,96.27	(-) 18,03.73	Reasons for the saving of ₹ 18,03.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-60-051- 97-Excise and Taxation	O 20,00.00	20,00.00	10,41.55	(-) 9,58.45	Reasons for the saving of ₹ 9,58.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4059-60-051- 98- Administration of Justice	O 1,00,00.00	1,00,00.00	45,42.77	(-) 54,57.23	Reasons for the saving of ₹ 54,57.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr. No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-80-001-98- Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO- CAP)	O 5,20,00.00 S 4,33,76.47	9,53,76.47	0	(-)9,53,76.47	Reasons for the saving of ₹ 9,53,76.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4202-01-201-99- Construction of School Buildings	O 25,00.00	25,00.00	22,01.09	(-) 2,98.91	Reasons for the saving of ₹ 2,98.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4202-02-789-99- Construction of Hostels for Scheduled Castes Students in Polytechnics	O 5,00.00	5,00.00	35.31	(-) 4,64.69	Reasons for the saving of ₹ 4,64.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.



## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4202-04-106- 99-Buildings (Archaeology)	O 0 S 20,00.00	20,00.00	8,19.14	(-) 11,80.86	Reasons for the saving of ₹ 11,80.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4210-03-101- 90- Construction of Buildings under Swaran Jayanti Yojna	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4210-03-101- 91- Construction of building of Govt. Ayurvedic Colleges/ Hospitals	O 30,50.00	30,50.00	14,59.41	(-) 15,90.59	Reasons for the saving of ₹ 15,90.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-101-92- Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries	O 5,00.00	5,00.00	2,90.59	(-) 2,09.41	Reasons for the saving of ₹ 2,09.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4210-03-101-98- Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute	O 50.00	50.00	0.00	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4216-01-106-76-Swaran Jayanti scheme for residential complex/ Transit flats at sub division level	O 10,00.00	10,00.00	48.97	(-) 9,51.03	Reasons for the saving of ₹ 9,51.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4216-01-106-96-Public Works	O 15,00.00	15,00.00	8,88.64	(-) 6,11.36	Reasons for the saving of ₹ 6,11.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4216-01-106-97-Jails	O 51,20.00	51,20.00	42,10.35	(-) 9,09.65	Reasons for the saving of ₹ 9,09.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4216-01-106-98-District Administration	O 30,00.00	30,00.00	24,32.78	(-) 5,67.22	Reasons for the saving of ₹ 5,67.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4216-01-106-99-Administration of Justice	O 62,00.00	62,00.00	19,61.42	(-) 42,38.58	Reasons for the saving of ₹ 42,38.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4235-02-101-93-Purchase of Institutional plot for construction of building of Directorate & field offices in Haryana Renamed as Purchase of Institutional plot for construction of Building of Directorate (swaran Jayanti)	O 15,00.00	15,00.00	23.89	(-) 14,76.11	Reasons for the saving of ₹ 14,76.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4235-02-103-99-Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows	O 8,00.00	8,00.00	6.49	(-) 7,93.51	Reasons for the saving of ₹ 7,93.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-104-99-Home for Welfare of Orphan and Aged Renamed as Home for Aged and Infirms Rewari (Swaran Jayanti Project)	O 10.00 S 6,00.00	6,10.00	3,85.24	(-) 2,24.76	Reasons for the saving of ₹ 2,24.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4250-51-789-98-Training Building for Scheduled Castes Wings	O 15,00.00	15,00.00	7,34.91	(-) 7,65.09	Reasons for the saving of ₹ 7,65.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
4250-51-800-90-Construction of New ITIs (Swaran Jayanti)	O 30,00.00	30,00.00	5,39.58	(-) 24,60.42	Reasons for the saving of ₹ 24,60.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4401-51-113-97- Construction of Agriculture Office Building	O 10,00.00	10,00.00	2,70.06	(-) 7,29.94	Reasons for the saving of ₹ 7,29.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5053-60-800-96-Swaran Jayanti Integrated Aviation Hub at Hissar	O 1,20,00.00	1,20,00.00	12,10.32	(-)1,07,89.68	Reasons for the saving of ₹ 1,07,89.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.8/699-700 dated 21.08.2020.
5053-60-800-99- Maintenance of Aerodrames	O 50,00.00	50,00.00	3,23.55	(-) 46,76.45	Reasons for the saving of ₹ 46,76.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-04-101-84- Construction of Bridges and Railway Over Bridges in Haryana State (97- Construction of Bridges and Railway Over Bridges under NABARD Scheme)	O 15,00.00	15,00.00	10,09.32	(-) 4,90.68	Reasons for the saving of ₹ 4,90.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-04-101-84- Construction of Bridges and Railway Over Bridges in Haryana State (98- Construction of Bridges and Railway Over Bridges under National Capital Region Scheme)	O 60,00.00	60,00.00	25,82.20	(-) 34,17.80	Reasons for the saving of ₹ 34,17.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-04-337-98-Rural Roads (97- Construction strengthening/ widening and bye passes of roads for NABARD Scheme)	O 1,70,00.00	1,70,00.00	1,38,43.67	(-) 31,56.33	Reasons for the saving of ₹ 31,56.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-04-337-98-Rural Roads (98-Construction strengthening/widening and bye passes of roads for National Capital Region Scheme)	O 75,00.00	75,00.00	41,78.14	(-) 33,21.86	Reasons for the saving of ₹ 33,21.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-04-337-99-District Roads (98-Construction strengthening/widening under National Capital Region Scheme)	O 80,00.00	80,00.00	36,58.85	(-) 43,41.15	Reasons for the saving of ₹ 43,41.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-04-337-99-District Roads (99-Construction strengthening/widening and improvement of roads for State Scheme)	O 70,00.00	70,00.00	37,77.75	(-) 32,22.25	Reasons for the saving of ₹ 32,22.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.



## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-04-789-99- Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area (97-National Capital Region Contribution)	O 23,00.00	23,00.00	2,21.32	(-) 20,78.68	Reasons for the saving of ₹ 20,78.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-04-789-99- Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area (98-NABARD Contribution)	O 55,00.00	55,00.00	31,61.19	(-) 23,38.81	Reasons for the saving of ₹ 23,38.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8699-700 dated 21.08.2020.
5054-04-789-99- Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area (99-State Contribution)	O 65,00.00	65,00.00	13,25.02	(-) 51,74.98	Reasons for the saving of ₹ 51,74.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

(8) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-60-051- 99-Public Works	O 60,00.00	60,00.00	70,77.23	(+) 10,77.23	Reasons for the excess of ₹ 10,77.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4202-03-101- 99-Buildings (Youth Hostels)	O 0	0.00	4,74.48	(+) 4,74.48	Reasons for the excess of ₹ 4,74.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
4210-01-110- 99-Buildings	O 1,12,00.00	1,12,00.00	1,70,09.31	(+) 58,09.31	Reasons for the excess of ₹ 58,09.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4250-51-800-94-Creation of Infrastructure for Development of Industrial Training	O 40,00.00	40,00.00	60,55.96	(+) 20,55.96	Reasons for the excess of ₹ 20,55.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-03-101-81-Construction of Bridges in Haryana State (99-Construction of Bridges and Railway Over Bridges under State Scheme)	O 10,00.00	10,00.00	27,49.41	(+) 17,49.41	Reasons for the excess of ₹ 17,49.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-03-337-88-Construction of Roads in Haryana State (99-Construction strengthening/widening and improvement of roads for State Scheme)	O 1,10,00.00	1,10,00.00	1,55,39.44	(+) 45,39.44	Reasons for the excess of ₹ 45,39.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-04-337-49-Rural Road under PMGSY Scheme (99- Upgradation of rural roads in Ambala Circle)	O 1.00	1.00	48,72.04	(+) 48,71.04	Reasons for the excess of ₹ 48,71.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.
5054-80-800-98-Providing State Share for construction of New Railway Lines in Haryana State	O 2,00,00.00	2,00,00.00	2,56,22.14	(+) 56,22.14	Reasons for the excess of ₹ 56,22.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.8/699-700 dated 21.08.2020.

(9) The review of Direction and Administration/Machinery and Equipment Charges in the Public Works Department, Buildings and Roads Branch Heads-2059 Public Works, 2216-Housing, 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing and 5054-Capital Outlay on Roads and Bridges.

The percentage of Direction and Administration/Machinery and Equipment charges to works outlay during the year 2017-18, 2018-19 and 2019-20 are tabulated below:-

Year	Works Outlay	Direction and Administration Charges	Machinery and Equipment Charges	Direction & Administration Charges to works outlay	Machinery and Equipment Charges to works outlay
	(₹ in lakh)			Percentage	
2017-18	25,84,58.81	5,55,21.08	44,63.33	21.48	1.73
2018-19	26,57,76.50	5,84,10.43	47,70.37	21.98	1.79
2019-20	29,29,74.86	6,39,80.52	49,90.90	21.84	1.70

(10) Suspense transactions:- The expenditure under the grant includes ₹ 94,84.11 lakh under the head "Suspense".

**Grant No. 8- Contd.**

The head 'Suspense' is not a final head of account. It accommodates interim transactions for which further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of accounts, are carried forward from year to year. The 'Suspense' head has four sub-divisions viz.

- (i) Purchases
- (ii) Stock
- (iii) Miscellaneous Public Works Advances and
- (iv) Workshop Suspense

The nature and the accounting of the transactions under each of these sub-divisions are explained below:-

- (i) Purchases :- This sub head is now not being operated upon, except to adjust the outstanding items and will continue to be shown separately till balances are entirely adjusted. The credit balance under this head represents the value of stores received, but not paid for.
- (ii) Stock :- This sub head is charged with all expenditure connected with requisition of stock materials and manufacturing operations. It is credited with the value of materials issued to works or sold or otherwise disposed off and the value of materials in stock plus unadjusted charges etc., connected with manufacture, if any.
- (iii) Miscellaneous Public Works Advances :- This sub head records :-
  - (a) sales of material on credit;
  - (b) expenditure on deposit works incurred before receipt of contribution or in excess of contribution received;
  - (c) losses and retrenchments ; and
  - (d) other items awaiting adjustment.

The debit balance under this head would, therefore, normally represent amounts recoverable.

(iv) Workshop Suspense:- The charges for jobs executed for operations in departmental workshop are debited to this sub-head pending their recovery or adjustment. The balance under "Workshop Suspense", therefore, represents expenditure on jobs in progress at the end of the year in Public Works Workshops.

The details of transactions under "Suspense" in the grant during the year 2019-20 together with the opening and closing balances were as follows:-

Sub-heads of Suspense	Opening balance		Debit	Credit	Closing balance	
	Debit (+)	Credit (-)			Debit (+)	Credit (-)
(₹ in lakh)						
Purchase	(-)21.18*		0	0		(-)21.18*
Stock	(+)1,31,66.15		(+)17,73.59	(-)12,47.97		(+)1,36,91.77
Miscellaneous Public Works Advances	(+)44,96.82		(+)4,88.60	(-)4,95.39		(+)44,90.03
Workshop Suspense	(-)86,76.51		0	0		(-)86,76.51
<b>Total</b>	<b>(+)89,65.28</b>		<b>(+)22,62.19</b>	<b>(-)17,43.36</b>		<b>(+)94,84.11</b>

\*The operation of the sub-head 'Purchase' under the minor head 'Suspense' of the major head '2059-Public Works' have been dispensed with the Financial Year 1982-83.

**Grant No. 8- Concl'd.**

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(11) Subventions from the Central Road Fund:- The additional revenue realized from increase in excise and import duties on motor spirit is credited to the 'Central Road Fund, ' constituted by the Government of India. From this Fund subventions are made to the States and Union Territories for expenditure on schemes of road development approved by the Government of India. The amount received as subvention is credited as grant from the Government of India. An equal amount is transferred to the deposit account "Subventions from Central Road Fund" against the provisions made under this grant (Grant No."8-Buildings and Roads").

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention amounting to ₹ 2,00,77 lakh was received during the year 2019-20 and there was an unadjusted credit balance of ₹ 2,18,47.32 lakh at the end of the year 2018-19. Against the total amount of ₹ 4,19,24.32 lakh, a sum of ₹ 1,60,59.09 lakh was spent during the year 2019-20, leaving a balance of ₹ 2,58,65.23 lakh at the credit under the Head 8449- Other Deposit Account as on 31 March 2020.

An account of the transactions of the Fund is given in Statement No. 21 of the Finance Accounts 2019-20.

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**Grant No. 9 - EDUCATION**

**(Major Heads-2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,39,41,97,51	1,43,20,09,51	1,36,32,85,35	(-) 6,87,24,16
Supplementary	3,78,12,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,00,00,01	1,00,00,01	0.00	(-) 1,00,00,01
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 6,87,24.16 lakh, the supplementary grant of ₹ 3,78,12 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 9- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-001-93- Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)	O 0.01 S 1,05,00.00	1,05,00.01	0	(-)1,05,00.01	Reasons for the saving of ₹ 1,05,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-001-97- Supervision Appointment of Additional Staff for Elementary Education Programme (99-Information Technology)	O 4,40.00	4,40.00	3,22.48	(-) 1,17.52	Reasons for the saving of ₹ 1,17.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-053-96- Maintenance of Building of Government Primary Schools	O 25,00.00	25,00.00	20,08.29	(-) 4,91.71	Reasons for the saving of ₹ 4,91.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.9/615-18 dated 11.8.2020.



## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-101-95-Expansion of Facilities Classes VI-VIII (Full time)	O 1,00,00.00	1,00,00.00	0.00	(-)1,00,00.00	Reasons for the saving of ₹ 1,00,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-101-97-Expansion of facilities classes 1-V (Full time)	O 2,00.00	2,00.00	86.96	(-) 1,13.04	Reasons for the saving of ₹ 1,13.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-102-92-Grant in aid to non Government Primary Schools (Salary Grant)	O 20,00.00	20,00.00	97.91	(-) 19,02.09	Reasons for the saving of ₹ 19,02.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-102-93- Introduction of pension for Non Govt. aided Primary Schools	O 20,00.00	20,00.00	14,83.30	(-) 5,16.70	Reasons for the saving of ₹ 5,16.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-109-84-Monthly Stipends to BC-A Students in Classes I-VIII	O 60,00.00	60,00.00	35,10.27	(-) 24,89.73	Reasons for the saving of ₹ 24,89.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-109-85-Monthly Stipend to BPL Students in Classes I- VIII	O 7,00.00	7,00.00	3,52.14	(-) 3,47.86	Reasons for the saving of ₹ 3,47.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-111-99-Sarva Shiksha Abhiyan	O 4,69,24.50	4,69,24.50	3,64,24.50	(-)1,05,00.00	Reasons for the saving of ₹ 1,05,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-112-99-Mid Day Meals for Primary School Children	O 3,21,15.00	3,21,15.00	2,70,31.32	(-) 50,83.68	Reasons for the saving of ₹ 50,83.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-789-98-Cash Award Scheme for Scheduled Caste Classes I to VIII	O 65,00.00	65,00.00	53,15.42	(-) 11,84.58	Reasons for the saving of ₹ 11,84.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-789-99-Providing of free Bicycle to SC Boy Students in Class VI	O 3,50.00	3,50.00	1,69.75	(-) 1,80.25	Reasons for the saving of ₹ 1,80.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-793-98-National Programme of Mid day Meals Schools	O 50,00.00	50,00.00	27,98.75	(-) 22,01.25	Reasons for the saving of ₹ 22,01.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-793-99-Sarv Shiksha Abhiyan	O 1,97,93.00	1,97,93.00	1,62,13.46	(-) 35,79.54	Reasons for the saving of ₹ 35,79.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-800-91-Swaran Jayanti Programme (96-Cultural Programme for Students)	O 4,00.00	4,00.00	3,45.19	(-) 54.81	Reasons for the saving of ₹ 54.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-800-91-Swaran Jayanti Programme (98-Sugam Shiksha- Providing of teachers to all schools)	O 30,00.00	30,00.00	6,51.11	(-) 23,48.89	Reasons for the saving of ₹ 23,48.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-01-800-91-Swaran Jayanti Programme (99-Swachh Prangan)	O 20,00.00	20,00.00	5,14.52	(-) 14,85.48	Reasons for the saving of ₹ 14,85.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-800-93-Right to Education Act	O 1,01,20.00	1,01,20.00	72,26.30	(-) 28,93.70	Reasons for the saving of ₹ 28,93.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-001-92-Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)	O 0.01 S 30,12.00	30,12.01	0.20	(-) 30,11.81	Reasons for the saving of ₹ 30,11.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-001-97-Computer Literacy and Studies in School	O 74,00.00	74,00.00	52,42.19	(-) 21,57.81	Reasons for the saving of ₹ 21,57.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-001-99-Administrative staff (97-Information Communication Technology (ICT) Schools)	O 6,00.00	6,00.00	3,26.46	(-) 2,73.54	Reasons for the saving of ₹ 2,73.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letterletter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-001-99-Administrative staff (98-D.E.O's Establishment (Field Staff))	O 69,28.00	69,28.00	52,14.84	(-) 17,13.16	Reasons for the saving of ₹ 17,13.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-001-99-Administrative staff (99-Head Quarter Establishment (H.Q.))	O 45,98.00	45,98.00	37,84.81	(-) 8,13.19	Reasons for the saving of ₹ 8,13.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-004-99-Setting up of State Council of Research and Training, Gurugram	O 13,32.00	13,32.00	9,42.05	(-) 3,89.95	Reasons for the saving of ₹ 3,89.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-053-99-Addition & alterations in Govt. Schools	O 1,88,00.00	1,88,00.00	57,01.56	(-)1,30,98.44	Reasons for the saving of ₹ 1,30,98.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-105-91-Setting up of Block Institution of Education and Training (BIETs)	O 2,00.00	2,00.00	1,37.82	(-) 62.18	Reasons for the saving of ₹ 62.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.



## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-105-92-Setting up of District Institute of Education and Training (DIETs)	O 73,55.00	73,55.00	61,58.47	(-) 11,96.53	Reasons for the saving of ₹ 11,96.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-105-93-Setting up of an Autonomous State level Teacher Training Institute at Jhajjar	O 13,00.00	13,00.00	0.00	(-) 13,00.00	Reasons for the saving of ₹ 13,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-105-98-Junior Basic Training Institutions	O 3,76.00	3,76.00	1,69.79	(-) 2,06.21	Reasons for the saving of ₹ 2,06.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-107-81-Girls Students Transport Safety Scheme	O 10,00.00	10,00.00	4,57.55	(-) 5,42.45	Reasons for the saving of ₹ 5,42.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-107-83-Book Bank / Library	O 1,30.00	1,30.00	93.74	(-) 36.26	Reasons for the saving of ₹ 36.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-107-86-Monthly Stipends to BC-A Students in Classes IX-XII	O 40,00.00	40,00.00	19,52.16	(-) 20,47.84	Reasons for the saving of ₹ 20,47.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-107-87-Monthly Stipend to BPL students in Classes IX-XII	O 6,00.00	6,00.00	2,39.28	(-) 3,60.72	Reasons for the saving of ₹ 3,60.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-107-90-Students Safety Insurance Policy	O 23.00	23.00	0.00	(-) 23.00	Reasons for the saving of ₹ 23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-107-99-Scholarships (Secondary Schools)	O 1,60.00	1,60.00	1,38.83	(-) 21.17	Reasons for the saving of ₹ 21.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-109-85-Opening of Model School in Educationally Backward Blocks	O 54,30.00	54,30.00	28,94.59	(-) 25,35.41	Reasons for the saving of ₹ 25,35.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-109-86-Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)	O 3,12,40.00	3,12,40.00	2,43,96.48	(-) 68,43.52	Reasons for the saving of ₹ 68,43.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-110-96-Introduction of pension scheme for Non-Govt. aided Secondary Schools	O 70,00.00	70,00.00	51,63.60	(-) 18,36.40	Reasons for the saving of ₹ 18,36.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-110-98-Grant-in-aid to Non-Government Secondary Schools (Salary Grant)	O 20,00.00	20,00.00	7,83.65	(-) 12,16.35	Reasons for the saving of ₹ 12,16.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-789-96-Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	O 75,00.00	75,00.00	47,02.73	(-) 27,97.27	Reasons for the saving of ₹ 27,97.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-789-97-Cash Award Scheme for Scheduled Caste Classes 9th to 12th	O 35,00.00	35,00.00	26,82.96	(-) 8,17.04	Reasons for the saving of ₹ 8,17.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-789-99-Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th	O 5,00.00	5,00.00	3,75.97	(-) 1,24.03	Reasons for the saving of ₹ 1,24.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-793-98-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	O 1,00,00.00	1,00,00.00	80,29.30	(-) 19,70.70	Reasons for the saving of ₹ 19,70.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-800-97-Swaran Jayanti Programme (96-Cultural Programme for Students)	O 2,00.00	2,00.00	1,59.97	(-) 40.03	Reasons for the saving of ₹ 40.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-800-97-Swaran Jayanti Programme (97-Su-Sanskar Beti Bachao Beti Padhao (BBBP))	O 15,00.00	15,00.00	12,80.94	(-) 2,19.06	Reasons for the saving of ₹ 2,19.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-800-97-Swaran Jayanti Programme (98-Sugam Shiksha Providing of teachers to all schools)	O 30,00.00	30,00.00	6,67.04	(-) 23,32.96	Reasons for the saving of ₹ 23,32.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-02-800-97-Swaran Jayanti Programme (99-Swachh Prangan)	O 2,00.00	2,00.00	1,59.59	(-) 40.41	Reasons for the saving of ₹ 40.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-001-96- Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO- REV)	O 0.01 S 2,43,00.00	2,43,00.01	0	(-)2,43,00.01	Reasons for the saving of ₹ 2,43,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-001-99- Administrative Staff (99- Headquarter Staff Establishment (H.Q.))	O 23,31.29	23,31.29	20,58.85	(-) 2,72.44	Reasons for the saving of ₹ 2,72.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-105-87- Educational and Excursion Tour for Boy Students	O 50.00	50.00	27.04	(-) 22.96	Reasons for the saving of ₹ 22.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.



## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-105-90-Sports activities in Govt. Colleges	O 2,20.00	2,20.00	1,41.69	(-) 78.31	Reasons for the saving of ₹ 78.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-105-92-Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter	O 5,00.00	5,00.00	3,50.32	(-) 1,49.68	Reasons for the saving of ₹ 1,49.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-105-93-Setting up of Placement Cell in Govt. Colleges	O 1,50.00	1,50.00	80.39	(-) 69.61	Reasons for the saving of ₹ 69.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-105-99-Setting up of Women cell at College Level & Directorate Level	O 2,30.00	2,30.00	1,52.98	(-) 77.02	Reasons for the saving of ₹ 77.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-107-98-Scholarships (Colleges)	O 2,25.00	2,25.00	1,00.31	(-) 1,24.69	Reasons for the saving of ₹ 1,24.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-107-99-Scholarships in Arts Colleges	O 50.00	50.00	13.97	(-) 36.03	Reasons for the saving of ₹ 36.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-04-200-98-Other Adult Education Programmes	O 68.00	68.00	28.43	(-) 39.57	Reasons for the saving of ₹ 39.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-107-84-Haryana State Merit Scholarship Secondary Stage	O 2,20.00	2,20.00	2,97.56	(+) 77.56	Reasons for the excess of ₹ 77.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.9/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-001-99-Administrative Staff (97-Information Technology)	O 4,00.00	4,00.00	16,81.75	(+) 12,81.75	Reasons for the excess of ₹ 12,81.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.09/615-18 dated 11.8.2020.
2202-03-102-92-Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonapat)	O 50,00.00	50,00.00	84,00.00	(+) 34,00.00	Reasons for the excess of ₹ 34,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-102-96-Assistance to M.D.U.Rohtak	O 28,00.00	28,00.00	53,00.00	(+) 25,00.00	Reasons for the excess of ₹ 25,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-102-99-Assistance to Kurukshetra University	O 70,00.00	70,00.00	1,25,00.00	(+) 55,00.00	Reasons for the excess of ₹ 55,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-103-98-Government Colleges	O 2,27,50.00	2,27,50.00	2,96,22.88	(+) 68,72.88	Reasons for the excess of ₹ 68,72.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.
2202-03-104-99-Grant-in-aid to Non-Government Colleges	O 3,94,00.00	3,94,00.00	4,90,00.00	(+) 96,00.00	Reasons for the excess of ₹ 96,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 9- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-190-99- Establishment of Gurugram University, Gurugram	O 20,00.00	20,00.00	40,00.00	(+) 20,00.00	Reasons for the excess of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Capital

## Voted Grant

(5) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4202-01-202-97- Construction of Senior Secondary and High Schools Building under NABARD	O 1,00,00.00	1,00,00.00	0.00	(-)1,00,00.00	Reasons for the saving of ₹ 1,00,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 09/615-18 dated 11.8.2020.

## Grant No. 10 - TECHNICAL EDUCATION

**(Major Head-2203-Technical Education)****Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	4,82,72,00	5,87,72,00	5,29,49,12	(-) 58,22,88
Supplementary	1,05,00,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 58,22.88 lakh, the supplementary grant of ₹ 1,05,00 lakh obtained in August 2019 proved excessive.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2203-51-001-89- Performance Linked Outlay (PLO) for Technical Education (TED-PLO- REV)	O 0.01 S 1,05,00.00	1,05,00.01	0	(-)1,05,00.01	Reasons for the saving of ₹ 1,05,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 10/613-14 dated 11.08.2020.

## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-001-93-Directorate of Technical Education (HQ.Staff)	O 7,62.00	7,62.00	6,50.50	(-) 1,11.50	Reasons for the saving of ₹ 1,11.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.10/613-14 dated 11.8.2020.
2203-51-001-97-Strengthening of Directorate of Technical Education Haryana (98-Establishment Expenses)	O 4,00.00	4,00.00	2,38.76	(-) 1,61.24	Reasons for the saving of ₹ 1,61.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 10/613-14 dated 11.8.2020.
2203-51-105-55-Community Development Through Polytechnics	O 1,20.00	1,20.00	17.00	(-) 1,03.00	Saving of ₹ 1,03 lakh was due to less release of funds by the Government of India.
2203-51-105-61-Continuation of Govt. Polytechnic	O 57,05.00	57,05.00	44,75.15	(-) 12,29.85	Reasons for the saving of ₹ 12,29.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 10/613-14 dated 11.8.2020.



## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-105-82- Modernisation of existing Polytechnic	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Saving of ₹ 1,50 lakh was due to funds have not been received from the Government of India.
2203-51-105-89-Setting up of new Govt. Polytechnics in the State	O 4,00.00	4,00.00	0.00	(-) 4,00.00	Saving of ₹ 4,00 lakh was due to funds have not been received from the Government of India.
2203-51-112-90- Establishment of Government Engineering College Nilokheri District Karnal	O 5,00.00	5,00.00	3,92.30	(-) 1,07.70	Reasons for the saving of ₹ 1,07.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 10/613-14 dated 11.08.2020.
2203-51-112-91-Setting up of Indian Institute of Information Technology (IIT), Kilohard, Sonapat	O 10,00.00	10,00.00	5,79.83	(-) 4,20.17	Saving of ₹ 4,20.17 lakh was due to non finalization of transfer process of land in the name of IIT Kilohard.

## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-112-93-Estt. of Ch. Devi Lal Engg. College	O 7,00.00	7,00.00	5,29.00	(-) 1,71.00	Reasons for the saving of ₹ 1,71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 10/613-14 dated 11.08.2020.
2203-51-112-94- Establishment of Govt. Engineering College Rewari	O 2,50.00	2,50.00	1,71.11	(-) 78.89	Reasons for the saving of ₹ 78.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 10/613-14 dated 11.08.2020.
2203-51-112-95- Establishment of Govt. Engineering College Jhajjar	O 2,50.00	2,50.00	1,92.77	(-) 57.23	Reasons for the saving of ₹ 57.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 10/613-14 dated 11.08.2020.

## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-199-99- Accreditation of Government Polytechnics (Under Swaran Jayanti Scheme)	O 6,00.00	6,00.00	4,24.09	(-) 1,75.91	Saving of ₹ 1,75.91 lakh was due to bill sent to Finance Department for making of payment, but the bill has not been cleared by Finance Department due to COVID-19.
2203-51-789-97-Supply of Free Books for Scheduled Castes	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Saving of ₹ 1,00 lakh was due to the tender process was not finalized.

(4) Excess occurred mainly as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-102-98-Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat)	O 40,00.00	40,00.00	90,00.00	(+) 50,00.00	Reasons for the excess of ₹ 50,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 10/613-14 dated 11.8.2020.

## Grant No. 10- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-102-99-Guru Jambheshwar University of Science and Technology Hissar	O 50,00.00	50,00.00	85,00.00	(+) 35,00.00	Reasons for the excess of ₹ 35,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.10/613-14 dated 11.08.2020.
2203-51-104-73- Construction of New Boys Hostel in Mewat Engg. College, Village Palla, Mewat	O 0.00	0.00	50.00	(+) 50.00	Reasons for the excess of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No. 10/613-14 dated 11.8.2020.
2203-51-112-92- Establishment of National Institute of Fashion Technology, Panchkula	O 20,00.00	20,00.00	24,50.00	(+) 4,50.00	Reasons for the excess of ₹ 4,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No. 10/613-14 dated 11.8.2020.

**Grant No. 11 - SPORTS AND YOUTH WELFARE**

**(Major Heads-2204-Sports and Youth Services, 4202-Capital Outlay on Education, Sports, Art and Culture)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,82,94,02	4,07,01,03	2,92,08,12	(-) 1,14,92,91
Supplementary	24,07,01			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	50,00,01	70,00,01	55,39,42	(-) 14,60,59
Supplementary	20,00,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 1,14,92.91 lakh, the supplementary grant of ₹ 24,07.01 lakh obtained in August 2019 and March 2020 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 11- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-001-84- Performance Linked Outlay (PLO) for Sports and Youth Welfare (SYW-PLO- REV)	O 0.01 S 19,70.00	19,70.01	0	(-) 19,70.01	Reasons for the saving of ₹ 19,70.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-001-91-New Coaching Scheme	O 1,45.00	1,45.00	1,17.11	(-) 27.89	Reasons for the saving of ₹ 27.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-001-95-Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai	O 50,61.50	50,61.50	20,47.98	(-) 30,13.52	Reasons for the saving of ₹ 30,13.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-001-98- Establishment of Sports Coaching Camps	O 25,93.50	25,93.50	22,83.63	(-) 3,09.87	Reasons for the saving of ₹ 3,09.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-001-99- Appointment of Essential Staff for Sports Directorate	O 6,75.00	6,75.00	5,36.55	(-) 1,38.45	Reasons for the saving of ₹ 1,38.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-102-89- Performance Linked Outlay (PLO) of EDH Education (Higher) (EDH- PLO-REV)	O 0.01 S 1,55.00	1,55.01	0	(-) 1,55.01	Reasons for the saving of ₹ 1,55.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-102-91-Opening of New Girls Bn. N.C.C. Unit at Hissar	O 1,00.00	1,00.00	65.98	(-) 34.02	Reasons for the saving of ₹ 34.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-102-93-Opening of NSS Cell in D.H.E, Haryana	O 1,50.00	1,50.00	43.10	(-) 1,06.90	Reasons for the saving of ₹ 1,06.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-102-98-Expenditure on Annual Cadet Camps	O 1,78.00	1,78.00	1,25.74	(-) 52.26	Reasons for the saving of ₹ 52.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.



## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-102-99- Expenditure on National Cadet Corps	O 20,14.00	20,14.00	15,81.89	(-) 4,32.11	Reasons for the saving of ₹ 4,32.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104-48-Panchayati Yuva Krida and Khel Abhiyan (PYKKA) Renamed as Khelo India- National Programme for Development of Sport- Central Sector Scheme Grant- in-Aid	O 8,00.00	8,00.00	0.00	(-) 8,00.00	Reasons for the saving of ₹ 8,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104-51-State Sports Councils Scheme	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-104-52-Sports Awards and Incentive Scheme (99-Normal Plan)	O 2,05.00	2,05.00	55.18	(-) 1,49.82	Reasons for the saving of ₹ 1,49.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104-53-Modernization of Information System Scheme	O 35.00	35.00	12.83	(-) 22.17	Reasons for the saving of ₹ 22.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104-54-Youth Development Scheme	O 2,92.00 S 2,64.00	5,56.00	3,58.66	(-) 1,97.34	Reasons for the saving of ₹ 1,97.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-104-55-Mass Popularization of Sports	O 90.00	90.00	16.11	(-) 73.89	Reasons for the saving of ₹ 73.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104-56-Human Resource Development Scheme	O 50,00.00	50,00.00	42,71.57	(-) 7,28.43	Reasons for the saving of ₹ 7,28.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104-57-Infrastructure Scheme	O 84,00.00	84,00.00	70,58.92	(-) 13,41.08	Reasons for the saving of ₹ 13,41.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-104- 69-Sports Nursery	O 23,28.00 S 5.00	23,33.00	8,12.07	(-) 15,20.93	Reasons for the saving of ₹ 15,20.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104- 96- Scholarships to School Children	O 50.00	50.00	25.88	(-) 24.12	Reasons for the saving of ₹ 24.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.
2204-51-104- 99-Sports Hostel	O 51.00 S 13.00	64.00	4.31	(-) 59.69	Reasons for the saving of ₹ 59.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 11/610-12 dated 11.08.2020.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-800-96-Provisions of Sports & Equipment & development of playgrounds in Schools	O 2,00.00	2,00.00	84.05	(-) 1,15.95	Reasons for the saving of ₹ 1,15.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 11/610-12 dated 11.8.2020.
2204-51-800-97-Scouting & Guiding Assistance	O 3,00.00	3,00.00	2,10.00	(-) 90.00	Reasons for the saving of ₹ 90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 11/610-12 dated 11.8.2020.

**Capital****Voted Grant**

(4) In view of overall saving of ₹ 14,60.59 lakh, the supplementary grant of ₹ 20,00 lakh obtained in August 2019 proved excessive.

## Grant No. 11- Concl.

(5) Saving occurred as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4202-03-102-98- Performance Linked Outlay (PLO) for Sports and Youth Welfare (SYW-PLO- CAP)	O 0.01 S 20,00.00	20,00.01	0	(-)20,00.01	Reasons for the saving of ₹ 20,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 11/610-12 dated 11.8.2020.

(6) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4202-03-102-99-Sports Infrastructure Scheme	O 50,00.00	50,00.00	55,39.42	(+) 5,39.42	Reasons for the excess of ₹ 5,39.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide no. letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 11/610-12 dated 11.08.2020.

**Grant No. 12 - ART AND CULTURE**

**(Major Head-2205-Art and Culture)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	38,42,00	1,34,13,00	<b>11,75,50</b>	<b>(-) 1,22,37,50</b>
Supplementary	95,71,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 1,22,37.50 lakh, the supplementary grant of ₹ 95,71 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2205-51-102-99-Setting up of State Archives Regional repositories and development of Archives in Haryana	O 2,43.00	2,43.00	1,87.81	(-) 55.19	Reasons for the saving of ₹ 55.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.

## Grant No. 12- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2205-51-103-93-Setting up of Zonal Museum	O 4,05.00	4,05.00	92.22	(-) 3,12.78	Reasons for the saving of ₹ 3,12.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.
2205-51-103-94-Setting up of State Archaeological Museum	O 10,00.00	10,00.00	15.58	(-) 9,84.42	Reasons for the saving of ₹ 9,84.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020
2205-51-103-96-Protection / Preservation Development of Ancient Monuments Sites	O 10,57.00 S 95,71.00	1,06,28.00	2,06.24	(-)1,04,21.76	Reasons for the saving of ₹ 1,04,21.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.



## Grant No. 12- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2205-51-103-97-Publication & Publicity Programme (99-Information Technology)	O 1,50.00	1,50.00	13.91	(-) 1,36.09	Reasons for the saving of ₹ 1,36.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.
2205-51-103-98-Archaeological Excavation Exploration Programme	O 2,00.00	2,00.00	26.23	(-) 1,73.77	Reasons for the saving of ₹ 1,73.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.
2205-51-103-99-Direction Administration	O 2,01.00	2,01.00	1,69.02	(-) 31.98	Reasons for the saving of ₹ 31.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.

## Grant No. 12- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2205-51-105-90-Grant in aid to Raja Ram Mohan Rai Foundation Calcutta	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.
2205-51-105-99-Setting up of District / Sub Divisional Libraries	O 5,08.69	5,08.69	4,45.72	(-) 62.97	Reasons for the saving of ₹ 62.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.12/517-20 dated 7.8.2020.

**Grant No. 13 - HEALTH**

**(Major Heads-2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health)**

**Revenue****Voted**

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	43,92,73,37	48,60,54,37	44,72,21,02	(-) 3,88,33,35
Supplementary	4,67,81,00			

Amount surrendered during the year

Nil

**Charged**

Original	25,00	25,00	21,54	(-) 3,46
Supplementary	0			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	4,74,36,01	6,94,36,01	3,22,57,70	(-) 3,71,78,31
Supplementary	2,20,00,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue****Voted Grant**

(1) Of the ultimate saving of ₹ 3,88,33.35 lakh, the supplementary grant of ₹ 4,67,81 lakh obtained in August 2019 proved excessive.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 13- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-001-92- Performance Linked Outlay (PLO) for Department of Health (DHS- PLO-REV)	O 0.01 S 2,92,95.00	2,92,95.01	0	(-)2,92,95.01	Reasons for the saving of ₹ 2,92,95.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.13/608-09 dated 11.8.2020.
2210-01-110-35- Implementation of Swaran Jayanti Yojna	O 18,50.00	18,50.00	8,32.50	(-) 10,17.50	Reasons for the saving of ₹ 10,17.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 13/608-09 dated 11.8.2020.
2210-01-110-65-Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna	O 80.00	80.00	57.27	(-) 22.73	Reasons for the saving of ₹ 22.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.13/608-09 dated 11.8.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-110-69-Financial Assistance for Bio Medical Waste Management	O 10,00.00	10,00.00	8,04.37	(-) 1,95.63	Reasons for the saving of ₹ 1,95.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-01-110-73-Blood Transfusion Centres	O 5,72.35	5,72.35	4,76.27	(-) 96.08	Reasons for the saving of ₹ 96.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-01-192-99-Grant to Panchayati Raj Institutions (PRIs) by Health Department	O 6,02.00	6,02.00	0.00	(-) 6,02.00	Reasons for the saving of ₹ 6,02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-02-101-92- Strengthening of District Ayurveda Offices (98- Establishment Expenses)	O 4,00.00	4,00.00	1,96.10	(-) 2,03.90	Reasons for the saving of ₹ 2,03.90, lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-02-101-92- Strengthening of District Ayurveda Offices (99- Information Technology)	O 1,25.00	1,25.00	1,00.08	(-) 24.92	Reasons for the saving of ₹ 24.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-02-101-93- Strengthening of Directorate of AYUSH at Head Quarter	O 1,18.00	1,18.00	73.98	(-) 44.02	Reasons for the saving of ₹ 44.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-02-101-99-Headquarter staff-Re-organisation of Ayurvedic Department	O 3,96.20	3,96.20	3,18.35	(-) 77.85	Reasons for the saving of ₹ 77.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-02-102-99-Opening/ Continuation of Homeopathic Dispensaries	O 50.00	50.00	28.25	(-) 21.75	Reasons for the saving of ₹ 21.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-03-103-98-Purchase of Medicines and Material for P.H.C/ C.H.C's	O 8,50.00	8,50.00	7,56.28	(-) 93.72	Reasons for the saving of ₹ 93.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-03-789-99-Jananee Suraksha Yojna for Schedule Caste	O 5,00.00	5,00.00	3,84.04	(-) 1,15.96	Reasons for the saving of ₹ 1,15.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-04-102-97-Continuance of Homeopathic Dispensary	O 5,15.80	5,15.80	3,55.97	(-) 1,59.83	Reasons for the saving of ₹ 1,59.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-04-103-98-Unani	O 4,88.90	4,88.90	4,13.06	(-) 75.84	Reasons for the saving of ₹ 75.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.



## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-101-86-Shri Krishna Ayush University Kurukshetra	O 1,00,00.00	1,00,00.00	11,92.72	(-) 88,07.28	Reasons for the saving of ₹ 88,07.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-101-89-Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.	O 11,13.70	11,13.70	8,73.99	(-) 2,39.71	Reasons for the saving of ₹ 2,39.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-105-71-Establishment of Nursing School/ College/ MPHW Male	O 10,00.00	10,00.00	60.76	(-) 9,39.24	Reasons for the saving of ₹ 9,39.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-105-72- Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO- REV)	O 0.01 S 1,42,82.00	1,42,82.01	0	(-)1,42,82.01	Reasons for the saving of ₹ 1,42,82.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-105-73-Purchase of Machinery and Equipment for Pt. B.D. Sharma University of Health Sciences Rohtak	O 15,00.00	15,00.00	13,50.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-105-74- Establishment of Kalpana Chawla Medical University of Health Sciences at Kutail Karnal Renamed as University of Health Sciences, Karnal	O 10,00.00	10,00.00	50.00	(-) 9,50.00	Reasons for the saving of ₹ 9,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-105-76-Mukhya Mantri Muft Ilaj Yojna for Medical Education and Research (96-BPS Govt. Medical College for Women Khanpur Kalan, Sonapat)	O 13,00.00	13,00.00	10,97.16	(-) 2,02.84	Reasons for the saving of ₹ 2,02.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-105-76-Mukhya Mantri Muft Ilaj Yojna for Medical Education and Research (99-Kalpna Chawla Govt. Medical College, Karnal)	O 7,00.00	7,00.00	5,29.59	(-) 1,70.41	Reasons for the saving of ₹ 1,70.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-105-77-Establishment of State Institute of Mental Health Rohtak	O 4,00.00	4,00.00	3,40.00	(-) 60.00	Reasons for the saving of ₹ 60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-105-83- Establishment of the Office of the Director Research and Medical Education Haryana	O 8,00.00	8,00.00	6,32.27	(-) 1,67.73	Reasons for the saving of ₹ 1,67.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-06-003-93-Training of Medical & Para Medical Staff	O 29,69.95	29,69.95	21,71.07	(-) 7,98.88	Reasons for the saving of ₹ 7,98.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-06-101-91-Setting up of Ophthalmic Cell at Directorate Level	O 45.00	45.00	19.45	(-) 25.55	Reasons for the saving of ₹ 25.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-06-102-99-Public Analyst and Food Inspector	O 7,39.00	7,39.00	5,75.19	(-) 1,63.81	Reasons for the saving of ₹ 1,63.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-06-104-45-Establishment of Department of Food & Drug Administration	O 6,53.00	6,53.00	4,40.90	(-) 2,12.10	Reasons for the saving of ₹ 2,12.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-06-104-98-Drug control Programme	O 9,97.00	9,97.00	8,78.71	(-) 1,18.29	Reasons for the saving of ₹ 1,18.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-06-112-99-Nutrition and Health Education	O 2,09.55	2,09.55	1,84.41	(-) 25.14	Reasons for the saving of ₹ 25.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-06-199-99-Grant-in-Aid for Keratoplasty	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-80-004-93-Establishment of Computer Cell in Health Department	O 2,00.00	2,00.00	90.32	(-) 1,09.68	Reasons for the saving of ₹ 1,09.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-80-004-97-Health Statistics and Evaluation	O 3,64.03	3,64.03	2,94.70	(-) 69.33	Reasons for the saving of ₹ 69.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-80-199-98-National Health Mission (98-Atal Janani Vahini Sewa)	O 30,00.00	30,00.00	21,00.00	(-) 9,00.00	Reasons for the saving of ₹ 9,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-80-199-99-AYUSHMAN Bharat Haryana Health Protection Mission	O 1,50,00.00	1,50,00.00	42,00.00	(-)1,08,00.00	Reasons for the saving of ₹ 1,08,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2211-51-001-97-Child Survival Safe Motherhood	O 9,47.00	9,47.00	6,57.33	(-) 2,89.67	Saving of ₹ 2,89.67 lakh was due to vacant posts, less expenditure on maintenance of cold chain equipments and non expenditure in office expenses.
2211-51-001-98-District Family Planning Bureau	O 19,00.00	19,00.00	10,89.14	(-) 8,10.86	Saving of ₹ 8,10.86 lakh was due to vacant posts, less receipt of medical reimbursement bills and non expenditure in office expenses.
2211-51-001-99-State Family Planning Bureau	O 5,80.00	5,80.00	3,58.46	(-) 2,21.54	Saving of ₹ 2,21.54 lakh was due to vacant posts, less receipt of medical reimbursement bills and non expenditure in office expenses.
2211-51-003-95-M.P.W. Training School (Male), Rohtak	O 90.00	90.00	20.95	(-) 69.05	Saving of ₹ 69.05 lakh was due to vacant posts, less receipt of medical reimbursement bills and non expenditure in office expenses.
2211-51-003-98-Training of A.N.Ms	O 9,35.00	9,35.00	5,83.29	(-) 3,51.71	Saving of ₹ 3,51.71 lakh was due to vacant posts, less receipt of medical reimbursement bills and non expenditure in office expenses.



## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2211-51-003-99-Regional Family Planning Training Centre Rohtak	O 2,10.00	2,10.00	81.98	(-) 1,28.02	Saving of ₹ 1,28.02 lakh was due to vacant posts, less receipt of medical reimbursement bills and non expenditure in office expenses.
2211-51-102-99-Urban Family Welfare Services	O 6,50.00	6,50.00	4,71.35	(-) 1,78.65	Saving of ₹ 1,78.65 lakh was due to vacant posts, less receipt of medical reimbursement bills and non expenditure in office expenses.
2211-51-200-99-Conventional Contraceptives	O 2,90.00	2,90.00	1,54.78	(-) 1,35.22	Saving of ₹ 1,35.22 lakh was due to less supply (Condom, oral pills and coper-T) received from Government of India.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-001-99-Headquarter staff-Improvement & Strengthening of Health Directorate	O 15,00.08	15,00.08	16,52.87	(+) 1,52.79	Reasons for the excess of ₹ 1,52.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-110-38- Mukhyamantri Muft Ilaaj Yojna	O 50,00.00	50,00.00	70,00.00	(+) 20,00.00	Reasons for the excess of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-01-110-40-Urban Health Mission	O 25,00.00	25,00.00	27,51.10	(+) 2,51.10	Reasons for the excess of ₹ 2,51.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-01-110-46-Out Sourcing of Support Services	O 1,50,00.00	1,50,00.00	2,07,04.73	(+) 57,04.73	Reasons for the excess of ₹ 57,04.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-03-103-84-Grant-in-aid under NRHM	O 5,10,00.00	5,10,00.00	6,62,84.82	(+)1,52,84.82	Reasons for the excess of ₹ 1,52,84.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-03-103-99-Opening/ Continuation of Primary Health Purchase of Medicine for P.H.Cs	O 2,50,00.00	2,50,00.00	2,86,56.18	(+) 36,56.18	Reasons for the excess of ₹ 36,56.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-03-110-98-Referred Hospital (M.N.P)	O 28,00.00	28,00.00	33,86.02	(+) 5,86.02	Reasons for the excess of ₹ 5,86.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-04-101-81-GIA to State Ayush Society, Haryana for National Ayush Mission	O 30,00.00	30,00.00	38,47.71	(+) 8,47.71	Reasons for the excess of ₹ 8,47.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-105-76-Mukhya Mantri Muft Ilaj Yojna for Medical Education and Research (97-Pt. B.D. Sharma University of Health Sciences, Rohtak)	O 20,00.00	20,00.00	22,00.00	(+) 2,00.00	Reasons for the excess of ₹ 2,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-105-82-Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)	O 1,00,00.00	1,00,00.00	1,11,00.63	(+) 11,00.63	Reasons for the excess of ₹ 11,00.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-105-94-Maharaja Agarsen Institute of Medical Research and Education, Agroha	O 70,00.00	70,00.00	80,00.00	(+) 10,00.00	Reasons for the excess of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-05-199-99-Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha	O 3,00.00	3,00.00	4,00.00	(+) 1,00.00	Reasons for the excess of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2210-06-101-58-Other Disease Control Programme	O 14,55.78	14,55.78	17,19.99	(+) 2,64.21	Reasons for the excess of ₹ 2,64.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-06-101-99-Malaria	O 1,77,66.60	1,77,66.60	2,10,18.93	(+) 32,52.33	Reasons for the excess of ₹ 32,52.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
2211-51-103-99-Immunisation Programme	O 18,00.00	18,00.00	48,51.67	(+) 30,51.67	Excess of ₹ 30,51.67 lakh was due to excess supply (Vaccine and cold chain equipment etc.) received from the Government of India during the year.

**Capital****Voted Grant**

(5) Of the ultimate saving of ₹ 3,71,78.31 lakhs, the supplementary grant of ₹ 2,20,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

## Grant No. 13- Contd.

(6) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-105-86- Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO- CAP)	O 0.01 S 2,20,00.00	2,20,00.01	0	(-)2,20,00.01	Reasons for the saving of ₹ 2,20,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.13/608-09 dated 11.8.2020.
4210-03-105-87- Construction work AIIMS, Manethi (Rewari)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR/19-20/20-21/Gr.No.13/608-09 dated 11.8.2020.
4210-03-105-90- Construction work of Dental College at Nalhar (99- Construction of Building)	O 5,00.00	5,00.00	0.00	(-) 5,00.00	Reasons for the saving of ₹ 5,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr.No.13/608-09 dated 11.8.2020.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-105-91- Construction work of BD Sharma University of Health Science Rohtak (99- Construction of Building)	O 60,00.00	60,00.00	15,00.00	(-) 45,00.00	Reasons for the saving of ₹ 45,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
4210-03-105-93- Construction work of New Government Medical College at Bhiwani	O 1,00,00.00	1,00,00.00	0.24	(-) 99,99.76	Reasons for the saving of ₹ 99,99.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
4210-03-105-94- Construction work of New Government Medical College at Jind	O 30,00.00	30,00.00	5,00.00	(-) 25,00.00	Reasons for the saving of ₹ 25,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.



## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-105-97- Construction of BPS Women Medical College Khanpur Kalan (Sonapat) (98- Construction of Building)	O 5,00.00	5,00.00	42.62	(-) 4,57.38	Reasons for the saving of ₹ 4,57.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
4210-03-105-98- Construction of Mewat Medical College at Nalhar (97- Construction of Building)	O 70,00.00	70,00.00	12,80.00	(-) 57,20.00	Reasons for the saving of ₹ 57,20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.
4210-04-107-99- Strengthening of State Drug Regulatory System	O 3,36.00	3,36.00	0.00	(-) 3,36.00	Reasons for the saving of ₹ 3,36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

**Grant No. 13- Concl.**

(7) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-105-92- Construction work of University of Health Sciences Karnal (99- Construction of Building)	O 50,00.00	50,00.00	1,44,02.47	(+) 94,02.47	Reasons for the excess of ₹ 94,02.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 13/608-09 dated 11.08.2020.

## Grant No. 14 - URBAN DEVELOPMENT

(Major Heads-2217-Urban Development, 4217-Capital Outlay on Urban Development)

## Revenue

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	5,83,02,01	5,83,02,01	1,05,68,62	(-) 4,77,33,39
Supplementary	0			

Amount surrendered during the year

Nil

## Capital

## Voted

Original	13,00,00,01	18,00,00,01	8,83,71,73	(-) 9,16,28,28
Supplementary	5,00,00,00			

Amount surrendered during the year

Nil

Notes and Comments :

## Revenue

(1) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(2) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-001-99-Town & Country Planning (Headquarter Staff)	O 10,38.30	10,38.30	8,59.44	(-) 1,78.86	Reasons for the saving of ₹ 1,78.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.14/552-53 dated 10.8.2020.

## Grant No. 14- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-800-87-Grant in aid Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi	O 5,20,00.00	5,20,00.00	43,06.10	(-) 4,76,93.90	Reasons for the saving of ₹ 4,76,93.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.14/552-53 dated 10.8.2020.

(3) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-001-95-Town and Country Planning (District Staff)	O 43,39.70	43,39.70	44,95.25	(+) 1,55.55	Reasons for the excess of ₹ 1,55.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.14/552-53 dated 10.8.2020.

### Capital

#### Voted Grant

(4) In view of overall saving of ₹ 9,16,28.28 lakh, the supplementary grant of ₹ 5,00,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

## Grant No. 14- Concl'd.

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4217-60-051-88- Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO- CAP)	O 0.01 S 5,00,00.00	5,00,00.01	0	(-)5,00,00.01	Reasons for the saving of ₹ 5,00,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.14/552-53 dated 10.8.2020.
4217-60-051-89-Swaran Jayanti Haryana Urban Infrastructure Development Scheme renamed as Mangal Nagar Vikas Yojana	O 13,00,00.00	13,00,00.00	8,83,71.73	(-) 4,16,28.27	Reasons for the saving of ₹ 4,16,28.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.14/552-53 dated 10.8.2020.

**Grant No. 15 - LOCAL GOVERNMENT**

**(Major Heads-2070-Other Administrative Services, 2217-Urban Development)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	40,21,68,01	54,60,02,85	<b>31,96,37,27</b>	<b>(-) 22,63,65,58</b>
Supplementary	14,38,34,84			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 22,63,65.58 lakh, the supplementary grant of ₹ 14,38,34.84 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹in lakh)</b>	<b>Actual Expenditure (₹in lakh)</b>	<b>Excess(+) Saving(-) (₹in lakh)</b>	<b>Remarks</b>
2070-51-108-99-Direction and Administration (99-HQ Staff Establishment)	O 1,73.00	1,73.00	1,26.14	(-) 46.86	Reasons for the saving of ₹ 46.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-001-91- Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB- PLO-REV)	O 0.01 S 9,87,00.00	9,87,00.01	0	(-)9,87,00.01	Reasons for the saving of ₹ 9,87,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-001-96-Local Bodies Directorate (98- Establishment Expenses)	O 10,69.20	10,69.20	8,82.20	(-) 1,87.00	Reasons for the saving of ₹ 1,87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-001-97-Local Bodies (Elections)-	O 1,44.71	1,44.71	67.33	(-) 77.38	Reasons for the saving of ₹ 77.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-191-96- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	O 5,32,40.00	5,32,40.00	4,40,77.96	(-) 91,62.04	Reasons for the saving of ₹ 91,62.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-191-97-Grant-in-Aid to Municipal Corporations on the recommendati on of Central Finance Commission	O 4,07,45.00 S 1,69,45.82	5,76,90.82	4,52,54.59	(-)1,24,36.23	Reasons for the saving of ₹ 1,24,36.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-192-87-Smart City	O 4,00,00.00	4,00,00.00	7,00.00	(-)3,93,00.00	Reasons for the saving of ₹ 3,93,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.



## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-192-88-Swachh Bharat Mission	O 60,00.00	60,00.00	0.00	(-) 60,00.00	Reasons for the saving of ₹ 60,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-192-89-National Urban Lively hood Mission	O 20,00.00 S 50,00.00	70,00.00	38,26.61	(-)31,73.39	Reasons for the saving of ₹ 31,73.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-192-90-Scheme for Compensation of loss of commercial property of small shopkeepers because of natural disasters	O 5,00.00	5,00.00	0.00	(-) 5,00.00	Reasons for the saving of ₹ 5,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-192-91-Scheme for Upgradation of Choupals/ Community Centres in the Municipalities of the State	O 9,00.00	9,00.00	1,32.09	(-) 7,67.91	Reasons for the saving of ₹ 7,67.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-192-92- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	O 3,46,00.00	3,46,00.00	1,86,67.46	(-)1,59,32.54	Reasons for the saving of ₹ 1,59,32.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-192-93-Grant-in-Aid to Municipalities / Municipal Councils on the recommendation of Central Finance Commission	O 2,29,00.00 S 99,36.02	3,28,36.02	2,77,56.09	(-) 50,79.93	Reasons for the saving of ₹ 50,79.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-192-94-Rajiv Awas Yojna renamed as Pradhan Mantri Awas Yojna Urban (PMAY-U)	O 1,55,00.00 S 60,00.00	2,15,00.00	15,03.12	(-)1,99,96.88	Reasons for the saving of ₹ 1,99,96.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-192-97-Rajiv Gandhi Shahri Bhagidari Yojna	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-192-98-Strengthening of Fire Services	O 25,00.00	25,00.00	0.00	(-) 25,00.00	Reasons for the saving of ₹ 25,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-789-89-Scheme for upgradation of Choupals / Community Centres in the Municipalities of the State	O 7,40.00	7,40.00	0.00	(-) 7,40.00	Reasons for the saving of ₹ 7,40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-789-90-National Urban Lively hood Mission for Scheduled Castes	O 5,40.00 S 12,53.00	17,93.00	11,10.93	(-) 6,82.07	Reasons for the saving of ₹ 6,82.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-789-92-Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution	O 4,30,00.00	4,30,00.00	3,01,00.00	(-)1,29,00.00	Reasons for the saving of ₹ 1,29,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-789-94- Development of Scheduled Caste Basties Renamed as Deen Dayal Upadhyaya Sewa Basti Utthaan	O 50,00.00	50,00.00	22,50.00	(-) 27,50.00	Reasons for the saving of ₹ 27,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-789-98-Urban Solid Waste Management	O 15,00.00	15,00.00	12,85.08	(-) 2,14.92	Reasons for the saving of ₹ 2,14.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-793-99-SC Component under Rajiv Awas Yojna Renamed as SC Component under Pradhan Mantri Awas Yojna	O 1,00,00.00 S 40,00.00	1,40,00.00	7,91.60	(-)1,32,08.40	Reasons for the saving of ₹ 1,32,08.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-800-76-Shifting of Milk Dairies	O 6,00.00	6,00.00	0.00	(-) 6,00.00	Reasons for the saving of ₹ 6,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-800-83-Grant-in-Aid to Municipal Committees on the recommendation of State Finance Commission	O 7,70,00.00	7,70,00.00	6,35,42.00	(-)1,34,58.00	Reasons for the saving of ₹ 1,34,58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
2217-80-800-86-Urban Solid Waste Management (99-Normal Plan)	O 20,00.00	20,00.00	12,09.42	(-) 7,90.58	Reasons for the saving of ₹ 7,90.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

## Grant No. 15- Concl.

Head			Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-800-99-Grant-in-Aid to Kurukshetra Development Board	O	14,76.09	34,76.09	3,69.02	(-) 31,07.07	Reasons for the saving of ₹ 31,07.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.
	S	20,00.00				

(4) Excess occurred as under:-

Head			Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2217-80-192-86-New Urban Renewal Mission (AMRUT)	O	4,00,00.00	4,00,00.00	7,59,84.00	(+)3,59,84.00	Reasons for the excess of ₹ 3,59,84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 15/603-05 dated 11.08.2020.

### Grant No. 16 - LABOUR

**(Major Heads-2230-Labour, Employment and Skill Development, 2852-Industries, 4250-Capital Outlay on other Social Services)**

#### Revenue

##### Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	54,58,01	58,58,01	51,89,51	(-) 6,68,50
Supplementary	4,00,00			

Amount surrendered during the year

Nil

#### Capital

##### Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	1,00	1,00	0	(-) 1,00
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

#### Revenue

(1) In view of overall saving of ₹ 6,68.50 lakh, the supplementary grant of ₹ 4,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.



## Grant No. 16- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2230-01-001-94- Performance Linked Outlay (PLO) of LAB- Labour (LAB- PLO-REV)	O 0.01 S 4,00.00	4,00.01	0	(-) 4,00.01	Reasons for the saving of ₹ 4,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR./19-20/20-21/Gr.No.16/554-55 dated 10.08.2020.
2230-01-001-99- Headquarter Staff (98- Establishment Expenses)	O 4,84.20	4,84.20	4,15.86	(-) 68.34	Reasons for the saving of ₹ 68.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR./19-20/20-21/Gr.No.16/554-55 dated 10.08.2020.
2230-01-102-92- Establishing two industrial Hygiene laboratories (IHL) at Gurgoan and Faridabad	O 40.00	40.00	4.81	(-) 35.19	Reasons for the saving of ₹ 35.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR./19-20/20-21/Gr. No.16/554-55 dated 10.08.2020.

## Grant No. 16- Concl'd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2230-01-102-96- Health	O 1,62.50	1,62.50	1,05.10	(-) 57.40	Reasons for the saving of ₹ 57.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.16/554-55 dated 10.08.2020.
2230-01-103-99- Setting up of Labour Welfare Centre	O 2,64.50	2,64.50	35.60	(-) 2,28.90	Reasons for the saving of ₹ 2,28.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.16/554-55 dated 10.08.2020.

## Grant No. 17 - EMPLOYMENT

(Major Heads-2230-Labour, Employment and Skill Development, 4250-Capital Outlay on other Social Services)

## Revenue

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	3,60,20,27	4,70,20,27	4,00,45,21	(-) 69,75,06
Supplementary	1,10,00,00			

Amount surrendered during the year

Nil

Notes and Comments :

## Revenue

(1) In view of overall saving of ₹ 69,75.06 lakh, the supplementary grant of ₹ 1,10,00 lakh obtained in August 2019 proved excessive.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-02-001-97-O Performance Linked Outlay (PLO) for Employment (EMP-PLO- REV)	0.01 S 1,10,00.00	1,10,00.01	0	(-)1,10,00.01	Reasons for the saving of ₹ 1,10,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.17/508-09 dated 07.08.2020.

## Grant No. 17- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-02-001-99- Setting up of Inspection and enquiry unit at Directorate (98- Establishment Expenses)	O	3,39.00	3,39.00	2,75.61 (-) 63.39	Reasons for the saving of ₹ 63.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.17/508-09 dated 07.08.2020.
2230-02-101-85- National Career Service Project	O	2,77.26	2,77.26	12.42 (-) 2,64.84	Reasons for the saving of ₹ 2,64.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/ Gr.No.17/508-09 dated 07.08.2020.
2230-02-101-87- Private Placement Counsultancy and Recruitment Services (PPC & RSCs)	O	1,00.00	1,00.00	13.94 (-) 86.06	Reasons for the saving of ₹ 86.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/ Gr.No.17/508-09 dated 07.08.2020.

## Grant No. 17- Concl'd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-02-004-99- State Employment Marketing Information and enforcement Unit at Directorate	O 1,77.50	1,77.50	1,99.30	(+) 21.80	Reasons for the excess of ₹ 21.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/ Gr. No.17/508-09 dated 07.08.2020.
2230-02-101-92- Staff for Employment Exchange and Unemployment allowance to educated Youths	O 3,47,93.30	3,47,93.30	3,92,19.13	(+) 44,25.83	Reasons for the excess of ₹ 44.25.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/ Gr. No.17/508-09 dated 07.08.2020.

**Grant No. 18 - INDUSTRIAL TRAINING**

**(Major Heads-2230-Labour, Employment and Skill Development, 4250-Capital Outlay on other Social Services)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	5,19,12,42	6,59,12,42	4,57,46,52	(-) 2,01,65,90
Supplementary	1,40,00,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	75,93,27	75,93,27	43,80,28	(-) 32,12,99
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 2,01,65.90 lakh, the supplementary grant of ₹ 1,40,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 18- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-03-001-90- Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV- PLO-REV)	O 0.01 S 1,40,00.00	1,40,00.01	0.00	(-)1,40,00.01	Reasons for the saving of ₹ 1,40,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/ HR/19-20/20-21/Gr.No.18/ 514-15 dated 07.08.2020.
2230-03-001-91- Vishwakarma Skill University at village Dudhola District Palwal	O 1,20,00.00	1,20,00.00	1,05,50.00	(-) 14,50.00	Reasons for the saving of ₹ 14,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/ HR/19-20/20-21/Gr.No.18/ 514-15 dated 07.08.2020.
2230-03-001-92- Establishment of Haryana Skill Development Mission	O 17,00.00	17,00.00	3,40.00	(-) 13,60.00	Reasons for the saving of ₹ 13,60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR/19-20/20-21/Gr.No.18/514-15 dated 07.08.2020.

## Grant No. 18- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-03-001-96-State Project Implementation Unit (S.P.I.U.) Rename as Strengthening of Head Quarter Staff (98-Establishment Expenses)	O 4,81.00	4,81.00	3,91.03	(-) 89.97	Reasons for the saving of ₹ 89.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR/19-20/20-21/Gr.No. 18/514-15 dated 07.08.2020.
2230-03-003-60-Up-Gradation of ITIs into Model ITIs	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 18/ 514-15 dated 07.08.2020.
2230-03-003-61-Skill Strengthening for Industrial Value Enhancement (STRIVE)	O 12,25.00	12,25.00	3,95.14	(-) 8,29.86	Reasons for the saving of ₹ 8,29.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 18/514-15 dated 07.08.2020.



## Grant No. 18- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-03-003-96-Industrial Training Centre for Scheduled Castes ( Now in MITs )	O 1,42.90	1,42.90	1,20.25	(-) 22.65	Reasons for the saving of ₹ 22.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR./19-20/20-21/Gr.No. 18/ 514-15 dated 07.8.2020.
2230-03-003-99-Industrial Training Institute	O 1,18,49.30	1,18,49.30	1,04,44.89	(-) 14,04.41	Reasons for the saving of ₹ 14,04.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR./19-20/20-21/ Gr.No.18/514-15 dated 07.8.2020.
2230-03-190-99-Pradhan Mantri Kaushal Vikas Yojna	O 32,33.41	32,33.41	0.00	(-) 32,33.41	Reasons for the saving of ₹ 32,33.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-2/HR./19-20/20-21/Gr.No. 18/ 514-15 dated 07.8.2020.

## Grant No. 18- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-03-003-64- Development of ITIs	O 1,72,53.00	1,72,53.00	1,97,05.64	(+) 24,52.64	Reasons for the excess of ₹ 24,52.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 18/ 514-15 dated 7.8.2020.
2230-03-003-97-Apprentices Training of Skilled Craftsmen	O 3,23.30	3,23.30	4,25.97	(+) 1,02.67	Reasons for the excess of ₹ 1,02.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No.18/ 514-15 dated 07.8.2020.

**Capital****Voted Grant**

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4250-51-800-88-Up- Gradation of ITIs into Model ITI	O 4,00.00	4,00.00	0.00	(-) 4,00.00	Reasons for the saving of ₹ 4,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/ HR./19-20/20-21/ Gr.No. 18/ 514-15 dated 7.08.2020.

## Grant No. 18- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4250-51-800-89-Skill Strengthening for Industrial Value Enhancement (STRIVE)	O 10,00.00	10,00.00	0.00	(-) 10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 18/ 514-15 dated 7.08.2020.
4250-51-800-92-Hospitality Education in ITIs	O 1,03.26	1,03.26	0.00	(-) 1,03.26	Reasons for the saving of ₹ 1,03.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/Gr.No. 18/ 514-15 dated 7.08.2020.
4250-51-800-97-Modernization of Machinery and Equipment	O 48,10.00	48,10.00	31,37.68	(-) 16,72.32	Reasons for the saving of ₹ 16,72.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-2/HR./19-20/20-21/ Gr.No.18/514-15 dated 7.08.2020.

**Grant No. 19 - WELFARE OF SCs AND BCs**

**(Major Heads-2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	5,08,80,70	5,13,82,71	2,87,19,28	(-) 2,26,63,43
Supplementary	5,02,01			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	7,60,21	7,60,21	2,50,00	(-) 5,10,21
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) Of the ultimate saving of ₹ 2,26,63.43 lakh, the supplementary grant of ₹ 5,02.01 lakh obtained in August 2019 and March 2020 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 19- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-001-92-Performance Linked Outlay (PLO) for Department of Welfare of Scheduled Caste & Backward Classes (WSB-PLO-REV)	O 0.01 S 3,00.00	3,00.01	0	(-)3,00.01	Reasons for the saving of ₹ 3,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No.19/525-26 dated 07.8.2020.
2225-01-001-96-Staff for pre-Matric Scholarship to children of those engaged in unclean occupation	O 1,06.24	1,06.24	75.66	(-) 30.58	Reasons for the saving of ₹ 30.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-001-99-Headquarter Staff (98-Establishment Expenses)	O 7,22.75	7,22.75	5,14.42	(-)2,08.33	Reasons for the saving of ₹ 2,08.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.8.2020.

## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-001- 99-Headquarter Staff (99-Information & Technology)	O 1,00.00	1,00.00	35.80	(-) 64.20	Reasons for the saving of ₹ 64.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-102- 97-District Staff Renamed as Tailoring Training to SC/BC Widow/ Destitute Women/Girls	O 1,37.00	1,37.00	50.14	(-) 86.86	Reasons for the saving of ₹ 86.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-190- 98- Establishment of Haryana Kesh Kala and Kaushal Vikas Board	O 2,00.00	2,00.00	1,00.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-277-68-Pre-Matric Scholarship to Scheduled Castes students scheme	O 20,00.00	20,00.00	0.00	(-)20,00.00	Reasons for the saving of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-277-70-Babu Jagjivan Ram Chhatrawas Yojna	O 1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-277-72-Research and Studies	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-277-73-Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer	O 1,50.00	1,50.00	40.08	(-) 1,09.92	Reasons for the saving of ₹ 1,09.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-277-77-Dr. Ambedkar Medhavi Chhatar Yojna	O 40,00.00	40,00.00	34,88.19	(-) 5,11.81	Reasons for the saving of ₹ 5,11.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-277-84-Girls Boys Hostel	O 2,00.00	2,00.00	0.00	(-)2,00.00	Reasons for the saving of ₹ 2,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.



## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-277-88-Financial Assistance for higher competitive / entrance exam to SC student	O 10,00.00	10,00.00	3,24.09	(-) 6,75.91	Reasons for the saving of ₹ 6,75.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-277-99-Post-Matric Scholarships to Scheduled Castes	O 1,72,30.80	1,72,30.80	30,29.88	(-)1,42,00.92	Reasons for the saving of ₹ 1,42,00.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-283-99-Housing Scheme for Scheduled Caste/ Renamed as Dr. B.R. Ambedkar Housing Navinikaran yojna	O 50,00.00	50,00.00	42,83.00	(-) 7,17.00	Reasons for the saving of ₹ 7,17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-789-94-Creation of employment Generation opportunites by setting up employment oriented institute	O 1,10.00	1,10.00	0.00	(-) 1,10.00	Reasons for the saving of ₹ 1,10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-793-79-Skill Development Programme Various field for Scheduled Castes	O 12,00.00	12,00.00	1,68.00	(-)10,32.00	Reasons for the saving of ₹ 10,32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-800-80-Celebration of Birth Anniversary of great saints Dr. B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme	O 1,00.00	1,00.00	39.56	(-) 60.44	Reasons for the saving of ₹ 60.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-800-83- Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation	O 6,75.00	6,75.00	4,75.00	(-) 2,00.00	Reasons for the saving of ₹ 2,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-800-85-Monetary relief to the victim of atrocities	O 14,00.00 S 2,00.00	16,00.00	13,66.57	(-) 2,33.43	Reasons for the saving of ₹ 2,33.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-01-800-88- Encouragement awards to Panchayat for their outstanding work	O 50.00	50.00	9.00	(-) 41.00	Reasons for the saving of ₹ 41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-800-89-Incentive for the inter-caste marriage Renamed as Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	O 12,00.00	12,00.00	6,48.18	(-) 5,51.82	Reasons for the saving of ₹ 5,51.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-03-001-99-Staff for Backward Classes	O 2,22.50	2,22.50	99.34	(-) 1,23.16	Reasons for the saving of ₹ 1,23.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-03-277-91-Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)	O 40.00	40.00	0.00	(-) 40.00	Reasons for the saving of ₹ 40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

## Grant No. 19- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-03-277-92- Construction of hostel for OBC boys & girls	O 2,00.00	2,00.00	0.00	(-) 2,00.00	Reasons for the saving of ₹ 2,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-03-277-93-Post Matric Scholarship to Backward Classes Students	O 5,00.00	5,00.00	85.64	(-) 4,14.36	Reasons for the saving of ₹ 4,14.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.
2225-03-277-95-Pre-Matric scholarship to B.C. Students-	O 3,00.00	3,00.00	0.00	(-) 3,00.00	Reasons for the saving of ₹ 3,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

**Grant No. 19- Concl.**

(4) Excess occurred as under:-

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2225-01-001- 90- Establishment Antyodaya Bhawan	O            0 S            0.01	0.01	1,10.36	(+)1,10.35	Reasons for the excess of ₹ 1,10.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

**Capital****Voted Grant**

(5) Saving occurred as under:-

Head		Total Grant (₹in lakh)	Actual Expenditure (₹in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
4225-03-800- 99-Nanaji Deshmukh scheme for construction of Hostels	O            5,00.00	5,00.00	0.00	(-) 5,00.00	Reasons for the saving of ₹ 5,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 19/525-26 dated 07.08.2020.

**Grant No. 20 - SOCIAL SECURITY AND WELFARE**

**(Major Heads-2235-Social Security and Welfare, 2250-Other Social Services, 4235-Capital Outlay on Social Security and Welfare)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	66,63,29,96	66,84,70,96	66,53,05,50	(-) 31,65,46
Supplementary	21,41,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	18,92,01	18,92,01	0.00	(-) 18,92,01
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 31,65.46 lakh, the supplementary grant of ₹ 21,41 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-02-001-93- Performance Linked Outlay (PLO) for Social Justice and Empowerment (SJE-PLO- REV)	O 0.01 S 1,00.00	1,00.01	0.00	(-) 1,00.01	Reasons for the saving of ₹ 1,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-101-71- Establishment of research centre/special school and recreation centre for the disabled	O 10,00.00	10,00.00	0.00	(-) 10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.
2235-02-101-90-Haryana Welfare Society/ School for Deaf and Dumb	O 50.00	50.00	0.00	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.
2235-02-101-91-Hind Kushth Niwaran Sangh, Haryana	O 1,10.00	1,10.00	59.48	(-) 50.52	Reasons for the saving of ₹ 50.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.



## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-104-97- Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana	O 1,00.00	1,00.00	12.80	(-) 87.20	Reasons for the saving of ₹ 87.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.
2235-02-800-73-Scheme for Development of Minority Concentration District Mewat & Sirsa	O 30,00.00	30,00.00	5,39.00	(-) 24,61.00	Reasons for the saving of ₹ 24,61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.
2235-03-102-99-Family benefit scheme	O 13,00.00	13,00.00	8,07.80	(-) 4,92.20	Reasons for the saving of ₹ 4,92.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-102-94-Rajiv Gandhi Pariwar Bima Yojna	O 7,50.00	7,50.00	2,11.55	(-) 5,38.45	Reasons for the saving of ₹ 5,38.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.
2235-60-102-99-Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level (98- Establishment Expenses)	O 22,31.00	22,31.00	18,33.17	(-) 3,97.83	Reasons for the saving of ₹ 3,97.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.
2235-60-110-99-Pardhan Mantri Jeevan Jyoti Bima Yojna (PMJJBY)	O 20,00.00	20,00.00	0.00	(-) 20,00.00	Reasons for the saving of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-200-75-Pradhan Mantri Suraksha Bima Yojana (PMSBY) renamed as Dr. Syama Prasad Mookerjee Durghtana Sahayta Yojna	O 15,00.00 S 20,00.00	35,00.00	30,47.50	(-) 4,52.50	Reasons for the saving of ₹ 4,52.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.
2235-60-789-95-Financial assistance to Scheduled casts pension scheme for families having only girls renamed as ladli(SSPS) for SCc-	O 22,00.00	22,00.00	19,54.55	(-) 2,45.45	Reasons for the saving of ₹ 2,45.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.
2235-60-789-96-Financial assistance to Scheduled Castes families under Rajiv Gandhi Pariwar Bima Yojna Renamed as Rajiv Gandhi Pariwar Bima Yojna (SCs)	O 1,25.00	1,25.00	33.50	(-) 91.50	Reasons for the saving of ₹ 91.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2250-51-800-98-Grants-in-aid to HAJ Committee	O 51.00	51.00	12.75	(-) 38.25	Reasons for the saving of ₹ 38.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.
2250-51-800-99-Misc. Trade Fairs	O 12,96.48	12,96.48	7,78.26	(-) 5,18.22	Reasons for the saving of ₹ 5,18.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-101-67-District Rehabilitation Centre, Bhiwani	O 77.55	77.55	1,03.28	(+) 25.73	Reasons for the excess of ₹ 25.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-101-72-Financial assistance to non-school going disabled children Renamed as Financial assistance to non-school going differently abled children	O 14,90.00	14,90.00	20,73.43	(+) 5,83.43	Reasons for the excess of ₹ 5,83.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.
2235-02-101-93-Strengthening of Programme for the Institution of Handicapped	O 30.00	30.00	62.39	(+) 32.39	Reasons for the excess of ₹ 32.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.
2235-02-102-99- Financial Assistance to Destitute Children	O 2,00,00.00	2,00,00.00	2,48,71.76	(+) 48,71.76	Reasons for the excess of ₹ 48,71.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-789-91-Financial assistance to Scheduled Castes families under Destitute Children Scheme	O 54,00.00	54,00.00	61,79.68	(+) 7,79.68	Reasons for the excess of ₹ 7,79.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.

**Capital****Voted Grant**

(5) Saving occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-101-92-Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)	O 18,00.00	18,00.00	0.00	(-)18,00.00	Reasons for the saving of ₹ 18,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 20/606-607 dated 11.08.2020.

## Grant No. 20- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-190-98-Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare	O 92.00	92.00	0.00	(-) 92.00	Reasons for the saving of ₹ 92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 20/606-607 dated 11.08.2020.

**Grant No. 21 - WOMEN AND CHILD DEVELOPMENT**

**(Major Heads-2235-Social Security and Welfare, 2236-Nutrition, 4235-Capital Outlay on Social Security and Welfare)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	13,52,87,70	14,23,37,70	<b>10,14,11,04</b>	<b>(-) 4,09,26,66</b>
Supplementary	70,50,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,44,10,01	1,45,76,81	<b>17,92,46</b>	<b>(-) 1,27,84,35</b>
Supplementary	1,66,80			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 4,09,26.66 lakh, the supplementary grant of ₹ 70,50 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.



## Grant No. 21- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-001-95- Communication and Publicity	O 35.00	35.00	12.21	(-) 22.79	Reasons for the saving of ₹ 22.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-001-97- Staff for Headquarter (WCD) (98- Establishment Expenses)	O 6,65.14	6,65.14	5,53.19	(-) 1,11.95	Reasons for the saving of ₹ 1,11.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-001-97- Staff for Headquarter (WCD) (99-Information Technology)	O 60.00	60.00	26.21	(-) 33.79	Reasons for the saving of ₹ 33.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-102-69- Rajiv Gandhi National Creche Scheme	O 2,14.00	2,14.00	1,70.42	(-) 43.58	Reasons for the saving of ₹ 43.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-102-70- Scheme for Beti Bachao Beti Padhao	O 25.00	25.00	0.00	(-) 25.00	Reasons for the saving of ₹ 25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-102-74- Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- SABLA	O 73.70	73.70	15.51	(-) 58.19	Reasons for the saving of ₹ 58.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-102-76- Future Security Scheme of Insurance of Anganwari Workers / Helpers	O 5,30.00	5,30.00	3,23.91	(-) 2,06.09	Reasons for the saving of ₹ 2,06.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-102-78- Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)	O 1,00,00.00	1,00,00.00	88,33.50	(-) 11,66.50	Reasons for the saving of ₹ 11,66.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-102-79- Award for Rural Adolescent Girls Renamed as Swaran Jayanti Puraskar Yojana	O 1,68.00	1,68.00	1,13.45	(-) 54.55	Reasons for the saving of ₹ 54.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-102-87- Adolescent Girls scheme Renamed as Kishori Shakti Yojna	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-102-88- Setting up of Anganwari Training Centres (UDISHA Project)	O 5,00.00	5,00.00	0.00	(-) 5,00.00	Reasons for the saving of ₹ 5,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-102-92- Integrated Child Development Services Schemes (WCD)	O 6,75,00.00 S 7,50.00	6,82,50.00	5,66,72.86	(-)1,15,77.14	Reasons for the saving of ₹ 1,15,77.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-102-98- Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes (95-State Orphanage)	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-102-98- Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes (96-S.O.S. Children Village)	O 35.00	35.00	0.00	(-) 35.00	Reasons for the saving of ₹ 35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-103-66- Universalization of Women Helpline	O 52.00	52.00	0.00	(-) 52.00	Reasons for the saving of ₹ 52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-103-67- Swadhar Grah Scheme	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-103-69- Scheme for Setting up One Stop Crisis Centre for Women	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-103-73- Relief & Rehabilitation of Women Acid Vicitims	O 30.00	30.00	6.55	(-) 23.45	Reasons for the saving of ₹ 23.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-103-74- Mahila Shakti Kendra	O 5,60.00	5,60.00	25.46	(-) 5,34.54	Reasons for the saving of ₹ 5,34.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-103-76- Protection of Women from Domestic Violence (Setting up of Cells)	O 1,50.00	1,50.00	1,06.63	(-) 43.37	Reasons for the saving of ₹ 43.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-103-89- Incentive Award to Mahila Smooch	O 35.00	35.00	0.00	(-) 35.00	Reasons for the saving of ₹ 35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-103-96- State After Care Home for Girls, Karnal	O 69.60	69.60	45.56	(-) 24.04	Reasons for the saving of ₹ 24.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-104-98- State After Care Home-cum- Production Unit for Boys	O 69.70	69.70	43.39	(-) 26.31	Reasons for the saving of ₹ 26.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-789-90- Financial assistance to Scheduled Castes Anganwadi Workers/ Helpers	O 90,00.00	90,00.00	52,81.11	(-) 37,18.89	Reasons for the saving of ₹ 37,18.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.



## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-789-98- Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	O 2,50.00	2,50.00	2,14.69	(-) 35.31	Reasons for the saving of ₹ 35.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-800-81- Implementation of J.J. Act (95-Grant-in-aid to Voluntary organisation for setting up of Juvenile/ Observation Homes under J.J.Act)	O 22.00	22.00	0.00	(-) 22.00	Reasons for the saving of ₹ 22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-800-81- Implementation of J.J. Act (98-Remand/ Observation Home)	O 3,32.70	3,32.70	2,12.16	(-) 1,20.54	Reasons for the saving of ₹ 1,20.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-800-81- Implementation of J.J. Act (99-Special Home/ School)	O 72.25	72.25	47.53	(-) 24.72	Reasons for the saving of ₹ 24.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-800-82- Haryana State Commission for Women (98-Financial Assistance to Women Awareness and Management Academy (WAMA))	O 40.00	40.00	16.00	(-) 24.00	Reasons for the saving of ₹ 24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2235-02-800-85- G.I.A. to Haryana State Social Welfare Advisory Board (Grant-in-Aid 50%)	O 70.00	70.00	28.00	(-) 42.00	Reasons for the saving of ₹ 42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-800-87- Haryana Women Development Corporation	O 6,50.00	6,50.00	3,82.00	(-) 2,68.00	Reasons for the saving of ₹ 2,68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2236-02-101-88- Maternity Benefit Programme (MBP) Renamed as Pradhan Mantri Matru Vandana Yojana (PMMVY)	O 50,00.00	50,00.00	27,52.39	(-) 22,47.61	Reasons for the saving of ₹ 22,47.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2236-02-101-89- Scheme for Adolescent Girls	O 1,21.50	1,21.50	25.75	(-) 95.75	Reasons for the saving of ₹ 95.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2236-02-101-95- Supplementary Nutrition Programme	O 1,50,00.00	1,50,00.00	74,22.82	(-) 75,77.18	Reasons for the saving of ₹ 75,77.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2236-02-101-97- Panjiri Plant Gharaunda	O 96.85	96.85	60.11	(-) 36.74	Reasons for the saving of ₹ 36.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2236-02-101-99- Staff for Headquarter	O 36.40	36.40	16.10	(-) 20.30	Reasons for the saving of ₹ 20.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2236-02-789-96- Financial Assistance to Scheduled Castes Women (Pradhan Mantri matru Vandana Yojna)	O 15,00.00	15,00.00	6,36.90	(-) 8,63.10	Reasons for the saving of ₹ 8,63.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2236-02-789-97- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for empowerment of adolescent girls (SABLA)	O 30.00	30.00	0.02	(-) 29.98	Reasons for the saving of ₹ 29.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
2236-02-789-98- Supplementary Nutrition Programme for Scheduled Castes	O 59,60.00	59,60.00	11,51.75	(-) 48,08.25	Reasons for the saving of ₹ 48,08.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2236-80-102-99- Scheme for Poshan Abhiyan	O 60,00.00 S 38,00.00	98,00.00	42,91.04	(-) 55,08.96	Reasons for the saving of ₹ 55,08.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

**Capital****Voted Grant**

(4) In view of overall saving of ₹ 1,27,84.35 lakh, the supplementary grant of ₹ 1,66.80 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(5) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-102-97- Implementation of J. J. Act (99-Remand/ Observation Home)	O 13,50.00	13,50.00	9,99.68	(-) 3,50.32	Reasons for the saving of ₹ 3,50.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-102-99- Construction of Anganwari Centres	O 20,00.00	20,00.00	0.00	(-) 20,00.00	Reasons for the saving of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
4235-02-102-99- Construction of Anganwari Centres (98-State Contribution)	O 80,00.00 S 1,00.00	81,00.00	6,42.14	(-) 74,57.86	Reasons for the saving of ₹ 74,57.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
4235-02-102-99- Construction of Anganwari Centres (99-NABARD Contribution)	O 15,00.00	15,00.00	0.00	(-) 15,00.00	Reasons for the saving of ₹ 15,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.

## Grant No. 21- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-103-96- Construction of building setting up One Stop Crisis Centre for women Scheme	O 60.00	60.00	0.00	(-) 60.00	Reasons for the saving of ₹ 60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.
4235-02-789-99- Construction of Anganwari Centre	O 15,00.00 S 66.80	15,66.80	1,50.64	(-) 14,16.16	Reasons for the saving of ₹ 14,16.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 21/647-48 dated 17.08.2020.



**Grant No. 22 - WELFARE OF EX-SERVICEMEN**

**(Major Head-2235-Social Security and Welfare)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,42,02,00	2,98,57,00	1,22,86,12	(-) 1,75,70,88
Supplementary	56,55,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 1,75,70.88 lakh, the supplementary grant of ₹ 56,55 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-60-102-88-Shubhra Jyotsana Pension Scheme	O 14,00.00	14,00.00	5,50.00	(-) 8,50.00	Reasons for the saving of ₹ 8,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.

## Grant No. 22- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-200-72- Performance Linked Outlay (PLO) of RSB Sainik and Ardh Sainik Welfare (RSB- PLO-REV)	O 0.01 S 50,00.00	50,00.01	0.01	(-)50,00.00	Reasons for the saving of ₹ 50,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.
2235-60-200-73-Scheme for Free Coaching for Dependents of ESM and Para Military Forces	O 0.01 S 4,00.00	4,00.01	0	(-) 4,00.01	Reasons for the saving of ₹ 4,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.
2235-60-200-77-Ex-Gratia to persons of Central Para Military Forces for gallantry action with terrorists	O 7,61.50	7,61.50	1,10.50	(-) 6,51.00	Reasons for the saving of ₹ 6,51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.

## Grant No. 22- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-200-78- Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects	O 75,00.00	75,00.00	8,60.05	(-)66,39.95	Reasons for the saving of ₹ 66,39.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.
2235-60-200-82-Provision for incentive to Rashtriya Indian Military Academy	O 4,05.50	4,05.50	2,42.10	(-) 1,63.40	Reasons for the saving of ₹ 1,63.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.
2235-60-200-83-Relief to persons effected by riots	O 1,25.00	1,25.00	0.00	(-) 1,25.00	Reasons for the saving of ₹ 1,25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.

## Grant No. 22- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-200-93-Cash award to the awardees of Territorial Army Decorating/ Territorial Army Medal	O 40.50	40.50	8.62	(-) 31.88	Reasons for the saving of ₹ 31.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.
2235-60-200-95- Rewards to Solidiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.	O 15,00.00 S 2,00.00	17,00.00	11,23.67	(-) 5,76.33	Reasons for the saving of ₹ 5,76.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.
2235-60-200-96-Provision for financial assistance to ESM above the age of 60 years	O 17,76.00	17,76.00	13,04.23	(-) 4,71.77	Reasons for the saving of ₹ 4,71.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.

## Grant No. 22- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-200-97-Provision for financial assistance to widows of ESM not in receipt of family pension	O 53,00.00	53,00.00	40,12.33	(-) 12,87.67	Reasons for the saving of ₹ 12,87.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.
2235-60-200-99-Contribution to National Workers Relief fund	O 14,96.00	14,96.00	7,24.00	(-) 7,72.00	Reasons for the saving of ₹ 7,72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-200-84-Contribution from Govt. for IV class employees in new Group Insurance Scheme	O 51.00	51.00	1,93.43	(+) 1,42.43	Reasons for the excess of ₹ 1,42.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 22/601-02 dated 11.08.2020.

## Grant No. 23 - FOOD AND SUPPLIES

(Major Heads-2408-Food, Storage and Warehousing, 3456-Civil Supplies, 3475-Other General Economic Services, 4408-Capital Outlay on Food Storage and Warehousing)

## Revenue

## Voted

		Total Grant or Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	4,30,83,57	4,32,33,57	4,58,73,22	(+) 26,39,65
Supplementary	1,50,00			

Amount surrendered during the year

Nil

## Charged

Original	45,00	45,00	11,00	(-) 34,00
Supplementary	0			

Amount surrendered during the year

Nil

## Capital

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	1,35,96,40,49	1,51,05,86,30	1,41,07,10,16	(-) 9,98,76,14
Supplementary	15,09,45,81			

Amount surrendered during the year

Nil

Notes and Comments :

## Revenue

## Voted Grant

(1) The expenditure exceeded the grant by ₹ 26,39,64,601 the excess requires regularization.

(2) In view of overall excess of ₹ 26,39.65 lakh, the supplementary grant of ₹ 1,50 lakh obtained in August 2019 proved inadequate.

## Grant No. 23- Contd.

(3) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(4) Excess occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2408-01-001-88- Performance Linked Outlay (PLO) for Food and Supplies (FAS- PLO-REV)	O 0.01	0.01	21.46	(+) 21.45	Reasons for the excess of ₹ 21.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.
2408-01-001-98-Field Staff	O 1,94,56.00	1,94,56.00	2,42,77.80	(+) 48,21.80	Reasons for the excess of ₹ 48,21.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.

## Grant No. 23- Contd.

(5) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2408-01-001-92-State Food Commission	O 70.00	70.00	22.55	(-) 47.45	Reasons for the saving of ₹ 47.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.
2408-01-001-94-Public Distribution Scheme (99-Information Technology)	O 12,00.00	12,00.00	2.46	(-) 11,97.54	Reasons for the saving of ₹ 11,97.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.
2408-01-001-96-District Forums	O 20,77.00	20,77.00	17,77.00	(-) 3,00.00	Reasons for the saving of ₹ 3,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.



## Grant No. 23- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2408-01-001-97-State Commission	O 3,38.56	3,38.56	2,42.90	(-) 95.66	Reasons for the saving of ₹ 95.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/ 20-21/ Gr.No. 23/ 695-96 dated 21.8.2020.
2408-01-001-99-Directorate Staff (98- Establishment Expenses)	O 17,43.00	17,43.00	13,12.61	(-) 4,30.39	Reasons for the saving of ₹ 4,30.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.

**Charged Appropriation**

(6) Saving occurred as under :-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2408-01-001-98-Field Staff	O 45.00	45.00	11.00	(-) 34.00	Reasons for the saving of ₹ 34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.

## Grant No. 23- Contd.

**Capital****Voted Grant**

(7) In view of overall saving of ₹ 9,98,76.14 lakh, the supplementary grant of ₹ 15,09,45.81 lakh obtained in March 2020 proved excessive.

(8) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4408-01-101-89- Procurement of Bajra	O 80,00.00	80,00.00	0.00	(-) 80,00.00	Reasons for the saving of ₹ 80,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.
4408-01-101-97-Interest on Capital	O 3,50,00.00 S 4,50,00.00	8,00,00.00	6,39,94.19	(-)1,60,05.81	Reasons for the saving of ₹ 1,60,05.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.

## Grant No. 23- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4408-02-101-99- Construction of Godowns	O 15,00.00	15,00.00	13.69	(-) 14,86.31	Reasons for the saving of ₹ 14,86.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.
4408-02-101-99- Construction of Godowns (98-State Contribution)	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.
4408-02-101-99- Construction of Godowns (99-NABARD Contribution)	O 19,00.00	19,00.00	0.00	(-) 19,00.00	Reasons for the saving of ₹ 19,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 23/695-96 dated 21.8.2020.

## Grant No. 24 - IRRIGATION

(Major Heads-2700-Major Irrigation, 2701- Medium Irrigation, 2705-Command Area Development, 4700-Capital Outlay on Major Irrigation, 4701-Capital Outlay on Medium Irrigation, 4711-Capital Outlay on Flood Control Projects)

## Revenue

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	17,24,65,03	17,25,15,03	14,59,65,29	(-) 2,65,49,74
Supplementary	50,00			

Amount surrendered during the year

Nil

## Capital

## Voted

		Total Grant or appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	15,49,93,74	18,09,93,74	13,33,07,89	(-) 4,76,85,85
Supplementary	2,60,00,00			

Amount surrendered during the year

Nil

## Charged

Original	70,00,00	1,05,00,00	67,73,64	(-) 37,26,36
Supplementary	35,00,00			

Amount surrendered during the year

Nil

Notes and Comments :

## Revenue

## Voted Grant

(1) In view of overall saving of ₹ 2,65,49.74 lakh, the supplementary grant of ₹ 50 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 24 - Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-01-001-89-Special Revenue	O 24,70.00	24,70.00	1,04.71	(-) 23,65.29	Reasons for the saving of ₹ 23,65.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.24/703-04 dated 21.8.2020.
2700-01-001-91-Executive Engineer	O 1,21,70.00	1,21,70.00	4,60.27	(-)1,17,09.73	Reasons for the saving of ₹ 1,17,09.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.24/703-04 dated 21.8.2020.
2700-01-001-92-Superintending Engineer	O 4,37.50	4,37.50	20.36	(-) 4,17.14	Reasons for the saving of ₹ 4,17.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-04 dated 21.8.2020.

## Grant No. 24 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2700-01-101-98-Other Maintenance Expenditure (98-Punjab portion)	O	1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00.00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-02-001-89-Special Revenue	O	46,02.00	46,02.00	3,09.77	(-) 42,92.23	Reasons for the saving of ₹ 42,92.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-02-001-91-Executive Engineer	O	3,93,05.00	3,93,05.00	26,67.75	(-)3,66,37.25	Reasons for the saving of ₹ 3,66,37.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-02-001-92-Superintending Engineer	O	23,55.00	23,55.00	1,57.69	(-) 21,97.31	Reasons for the saving of ₹ 21,97.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-02-101-98-Other Maintenance Expenditure	O	45,00.00	45,00.00	35,23.02	(-) 9,76.98	Reasons for the saving of ₹ 9,76.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-03-101-98-Other Maintenance Work	O	1,40.00	1,40.00	64.66	(-) 75.34	Reasons for the saving of ₹ 75.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-05-101-98-Other Maintenance Work	O	4,00.00	4,00.00	2,07.95	(-) 1,92.05	Reasons for the saving of ₹ 1,92.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-18-001-91-Executive Engineer	O	63,56.00	63,56.00	12,23.92	(-) 51,32.08	Reasons for the saving of ₹ 51,32.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-18-001-93-Chief Engineer	O	7,00.00	7,00.00	1,48.46	(-) 5,51.54	Reasons for the saving of ₹ 5,51.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.



## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-80-001-86- Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO- REV)	O S	0.01 50.00	50.01	0	(-) 50.01	Reasons for the saving of ₹ 50.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-80-001-93-Chief Engineer	O	50,68.00	50,68.00	11,46.46	(-) 39,21.54	Reasons for the saving of ₹ 39,21.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-80-190-96- Development of Village Ponds	O	2,00.00	2,00.00	1,42.25	(-) 57.75	Reasons for the saving of ₹ 57.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-80-800-95-Operation and Maintenance of Bridges and Structure on Canal and Drains	O	25,00.00	25,00.00	0.00	(-) 25,00.00	Reasons for the saving of ₹ 25,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-80-800-98-Improvement, upgradation, operation and maintenance	O	75,00.00	75,00.00	53,05.49	(-) 21,94.51	Reasons for the saving of ₹ 21,94.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2701-08-101-98-Other Maintenance Work	O	2,75.00	2,75.00	2,16.87	(-) 58.13	Reasons for the saving of ₹ 58.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2701-08-800-98-Energy Charges	O 14,00.00	14,00.00	7,70.42	(-) 6,29.58	Reasons for the saving of ₹ 6,29.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2701-10-101-98-Other Maintenance Work	O 2,80.00	2,80.00	2,18.59	(-) 61.41	Reasons for the saving of ₹ 61.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2705-51-190-95-Area Development Programme for Canal Area (50% Basis)	O 2,05,00.00	2,05,00.00	90,75.00	(-)1,14,25.00	Reasons for the saving of ₹ 1,14,25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

(4) Excess occurred mainly under:-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-01-001-93-Chief Engineer	O	0	0.00	41.24	(+) 41.24	Reasons for the excess of ₹ 41.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-04 dated 21.8.2020.
2700-02-001-93-Chief Engineer	O	0	0.00	3,51.61	(+) 3,51.61	Reasons for the excess of ₹ 3,51.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-04 dated 21.8.2020.
2700-02-799-Suspense	O	0	0.00	20.03	(+) 20.03	Reasons for the excess of ₹ 20.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.24/703-04 dated 21.8.2020.

## Grant No. 24 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-02-800-99-Interest	O 1,55,00.00	1,55,00.00	2,55,20.17	(+)1,00,20.17	Reasons for the excess of ₹ 1,00,20.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-03-001-91-Executive Engineer	O 0	0.00	61.33	(+) 61.33	Reasons for the excess of ₹ 61.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-04-001-89-Special Revenue	O 0	0.00	21.36	(+) 21.36	Reasons for the excess of ₹ 21.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-04-001- 91-Executive Engineer	O	0	0.00	1,83.98	(+) 1,83.98	Reasons for the excess of ₹ 1,83.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-04-001- 93-Chief Engineer	O	0	0.00	24.25	(+) 24.25	Reasons for the excess of ₹ 24.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-05-001- 91-Executive Engineer	O	0	0.00	1,53.32	(+) 1,53.32	Reasons for the excess of ₹ 1,53.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-05-001- 93-Chief Engineer	O	0	0.00	20.21	(+) 20.21	Reasons for the excess of ₹ 20.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-18-001- 89-Special Revenue	O	0	0.00	1,66.08	(+) 1,66.08	Reasons for the excess of ₹ 1,66.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-80-001- 89-Special Revenue	O	0	0.00	4,73.14	(+) 4,73.14	Reasons for the excess of ₹ 4,73.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-80-001-91-Executive Engineer	O	0	0.00	53,73.01	(+) 53,73.01	Reasons for the excess of ₹ 53,73.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-80-001-92-Superintending Engineer	O	0	0.00	4,67.16	(+) 4,67.16	Reasons for the excess of ₹ 4,67.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
2700-80-190-98-Grant-in-aid to Haryana Irrigation and Research Management Institute	O	4,00.00	4,00.00	5,30.00	(+) 1,30.00	Reasons for the excess of ₹ 1,30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.



## Grant No. 24 - Contd.

**Capital****Voted Grant**

(5) In view of overall saving of ₹ 4,76,85.85 lakh, the supplementary grant of ₹ 2,60,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(6) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-05-800-98-Dam and Apprutenant Works	O 10,00.00	10,00.00	0.00	(-) 10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-07-800-98-Construction of Canal (SYL)	O 1,00,00.00	1,00,00.00	0.00	(-)1,00,00.00	Reasons for the saving of ₹ 1,00,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-14-800-98- Construction of Canal	O	50.00	50.00	0.00	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-15-800-97-B.M.L.- Hansi Branch- Butana Branch Multipurpose Link Channel	O	1,00.00	1,00.00	6.98	(-) 93.02	Reasons for the saving of ₹ 93.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-15-800-98-Restoration capacity of B.M.L.	O	7,00.00	7,00.00	0.00	(-) 7,00.00	Reasons for the saving of ₹ 7,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-16-001-89-Special Revenue	O	6,01.00	6,01.00	76.06	(-) 5,24.94	Reasons for the saving of ₹ 5,24.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-16-001-91-Executive Engineer	O	31,44.00	31,44.00	5,89.15	(-) 25,54.85	Reasons for the saving of ₹ 25,54.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-16-001-92-Superintending Engineer	O	1,61.00	1,61.00	27.72	(-) 1,33.28	Reasons for the saving of ₹ 1,33.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-16-001-93-Chief Engineer	O	2,14.00	2,14.00	65.37	(-) 1,48.63	Reasons for the saving of ₹ 1,48.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-16-789-99-Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	O	18,00.00	18,00.00	3,31.93	(-) 14,68.07	Reasons for the saving of ₹ 14,68.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-16-800-98-Construction of Canal	O	40,00.00	40,00.00	9,66.55	(-) 30,33.45	Reasons for the saving of ₹ 30,33.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-26-800-99-Saraswati River Heritage Development programme	O 1,00.00	1,00.00	39.23	(-) 60.77	Reasons for the saving of ₹ 60.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-80-800-97- Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains	O 1,50,00.00	1,50,00.00	26,55.31	(-)1,23,44.69	Reasons for the saving of ₹ 1,23,44.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-80-800-98- Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)	O 0.01 S 2,60,00.00	2,60,00.01	0.00	(-)2,60,00.01	Reasons for the saving of ₹ 2,60,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-06-800-97- Annuity of Land	O	15,00.00	15,00.00	8,93.31	(-) 6,06.69	Reasons for the saving of ₹ 6,06.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-06-800-98- Construction of Canal	O	15,00.00	15,00.00	1,45.29	(-) 13,54.71	Reasons for the saving of ₹ 13,54.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-07-789-99- Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State	O	1,00,00.00	1,00,00.00	70,77.68	(-) 29,22.32	Reasons for the saving of ₹ 29,22.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-07-800-97-Micro Irrigation under Irrigation Efficiency Scheme under NABARD	O 10,00.00	10,00.00	0.00	(-) 10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-07-800-98-NABARD-Construction of Canal	O 1,00,00.00	1,00,00.00	86,80.19	(-) 13,19.81	Reasons for the saving of ₹ 13,19.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-22-800-98-Construction of Canals (Mewat)	O 10,00.00	10,00.00	0.00	(-) 10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-23-800-98-Water Bodies-Construction of Canal	O	30,00.00	30,00.00	12,29.17	(-) 17,70.83	Reasons for the saving of ₹ 17,70.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-80-001-89-Special Revenue	O	1,77.00	1,77.00	1,03.52	(-) 73.48	Reasons for the saving of ₹ 73.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-80-001-91-Executive Engineer	O	12,11.00	12,11.00	6,69.92	(-) 5,41.08	Reasons for the saving of ₹ 5,41.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.



## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-80-001-92-Superintending Engineer	O	74.00	74.00	37.97	(-) 36.03	Reasons for the saving of ₹ 36.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-80-001-93-Chief Engineer	O	1,03.00	1,03.00	79.14	(-) 23.86	Reasons for the saving of ₹ 23.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-80-002-99-Data Collection of Irrigation Projects	O	35,00.00	35,00.00	11,60.21	(-) 23,39.79	Reasons for the saving of ₹ 23,39.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4711-01-001-89-Special Revenue	O	10,26.00	10,26.00	6,98.49	(-) 3,27.51	Reasons for the saving of ₹ 3,27.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4711-01-201-98-Urban Storm Water Drainage Work	O	20,00.00	20,00.00	6,55.81	(-) 13,44.19	Reasons for the saving of ₹ 13,44.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4711-01-789-99-Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State	O	50,00.00	50,00.00	41,34.41	(-) 8,65.59	Reasons for the saving of ₹ 8,65.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

(7) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-13-001-89-Special Revenue	O 20,03.62	20,03.62	22,51.43	(+) 2,47.81	Reasons for the excess of ₹ 2,47.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No.24/703-04 dated 21.8.2020.
4700-13-001-91-Executive Engineer	O 1,04,82.43	1,04,82.43	1,74,39.67	(+) 69,57.24	Reasons for the excess of ₹ 69,57.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No.24/703-04 dated 21.8.2020.
4700-13-001-92-Superintending Engineer	O 5,37.39	5,37.39	8,20.41	(+) 2,83.02	Reasons for the excess of ₹ 2,83.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No.24/703-04 dated 21.8.2020.

## Grant No. 24 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-13-001-93-Chief Engineer	O 7,14.00	7,14.00	19,34.97	(+) 12,20.97	Reasons for the excess of ₹ 12,20.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-13-800-97-Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) System	O 80,00.00	80,00.00	1,00,70.53	(+) 20,70.53	Reasons for the excess of ₹ 20,70.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-13-800-98-Construction of Canal	O 1,54,35.00	1,54,35.00	1,83,49.16	(+) 29,14.16	Reasons for the excess of ₹ 29,14.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-80-001-89-Special Revenue	O	0	0.00	1,55.60	(+) 1,55.60	Reasons for the excess of ₹ 1,55.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-80-001-91-Executive Engineer	O	0	0.00	12,05.26	(+)12,05.26	Reasons for the excess of ₹ 12,05.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4700-80-001-92-Superintending Engineer	O	0	0.00	56.70	(+) 56.70	Reasons for the excess of ₹ 56.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-80-001- 93-Chief Engineer	O	0	0.00	1,33.73	(+) 1,33.73	Reasons for the excess of ₹ 1,33.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-06-001- 89-Special Revenue	O	1,32.00	1,32.00	2,31.06	(+) 99.06	Reasons for the excess of ₹ 99.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-06-001- 91-Executive Engineer	O	9,24.00	9,24.00	14,95.36	(+) 5,71.36	Reasons for the excess of ₹ 5,71.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-06-001- 92- Superintending Engineer	O	55.00	55.00	84.74	(+) 29.74	Reasons for the excess of ₹ 29.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-06-001- 93-Chief Engineer	O	77.00	77.00	1,76.64	(+) 99.64	Reasons for the excess of ₹ 99.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-07-001- 89-Special Revenue	O	12,41.00	12,41.00	14,04.86	(+) 1,63.86	Reasons for the excess of ₹ 1,63.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-07-001- 93-Chief Engineer	O	7,25.00	7,25.00	10,73.98	(+) 3,48.98	Reasons for the excess of ₹ 3,48.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-23-001- 89-Special Revenue	O	15.65	15.65	1,09.06	(+) 93.41	Reasons for the excess of ₹ 93.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-23-001- 91-Executive Engineer	O	1,07.42	1,07.42	7,05.81	(+) 5,98.39	Reasons for the excess of ₹ 5,98.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.



## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-23-001-92-Superintending Engineer	O	6.58	6.58	40.00	(+) 33.42	Reasons for the excess of ₹ 33.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4701-23-001-93-Chief Engineer	O	9.17	9.17	83.38	(+) 74.21	Reasons for the excess of ₹ 74.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4711-01-001-91-Executive Engineer	O	79,77.00	79,77.00	94,02.75	(+) 14,25.75	Reasons for the excess of ₹ 14,25.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4711-01-001-92-Superintending Engineer	O	3,83.00	3,83.00	5,35.85	(+) 1,52.85	Reasons for the excess of ₹ 1,52.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4711-01-001-93-Chief Engineer	O	5,56.00	5,56.00	13,08.66	(+) 7,52.66	Reasons for the excess of ₹ 7,52.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.
4711-01-201-99-Flood Protection and Disaster Preparedness	O	70,00.00	70,00.00	1,26,01.27	(+) 56,01.27	Reasons for the excess of ₹ 56,01.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

## Grant No. 24 - Contd.

**Charged Appropriation**

(8) In view of overall saving of ₹ 37,26.36 lakh, the supplementary appropriation of ₹ 35,00 lakh obtained in March 2020 proved unnecessary as the actual expenditure did not come up to the original provision.

(9) Saving occurred as under :-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-80-800-98-Payment of Enhanced Land compensation under Court orders	O 70,00.00 S 35,00.00	1,05,00.00	67,73.64	(-) 37,26.36	Reasons for the saving of ₹ 37,26.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.24/703-704 dated 21.08.2020.

**Grant No. 24- Contd.**

10. Review of Direction and Administration and Machinery and Equipment Charges in the Public Works Department-Irrigation Branch Major head-"2700-Major Irrigation", "2701-Medium Irrigation", "4700-Capital Outlay on Major Irrigation" and "4701-Capital Outlay on Medium Irrigation".

The following table shows the figures of Direction and Administration and Machinery and Equipment charges and their percentage to the works outlay during the years 2017-18, 2018-19 and 2019-20:-

(₹ in lakh )

Sr.No.	Name of Project	Year	Work Outlay	Direction & Administration	Machinery & Equipment	Percentage	
						Direction & Administration charges to works outlay	Machinery & Equipment charges to works outlay
1	Gurugram Canal Project	2017-18	1,20.00	1,05.54	0	87.95	0
		2018-19	36.81	26.79	0	72.78	0
		2019-20	64.66	80.16	0	1,23.97	0
2	Loharu Canal Project	2017-18	2,30.05	2,02.34	0	87.95	0
		2018-19	2,37.39	1,72.77	0	72.78	0
		2019-20	2,32.86	2,40.47	0	1,03.27	0
3	J.L.N. Canal Project	2017-18	3,58.87	3,15.64	0	87.95	0
		2018-19	3,26.43	2,37.58	0	72.78	0
		2019-20	2,07.95	2,00.39	0	96.36	0
4	Dadupur Nalvi Project	2017-18	2,42.57	1,97.77	0	81.53	0
		2018-19	0	0	0	0	0
		2019-20	0	0	0	0	0
5	Improvement of old/Existing Channels (NABARD) Project	2017-18	1,51,26.95	71,92.24	0	47.55	0
		2018-19	1,92,89.91	1,34,46.77	0	69.71	0
		2019-20	1,57,57.87	1,20,85.85	0	76.70	0
6	Rehabilitation Project	2017-18	23,69.93	19,32.28	0	81.53	0
		2018-19	15,28.29	8,63.10	0	56.47	0
		2019-20	12,98.48	7,58.29	0	58.40	0

## Grant No. 24- Contd.

Sr.No.	Name of Project	Year	Work Outlay	Direction & Administration	Machinery & Equipment	Percentage	
						Direction & Administration charges to works outlay	Machinery & Equipment charges to works outlay
7	New Minor Project	2017-18	45,08.47	21,43.59	0	47.55	0
		2018-19	16,76.35	11,68.56	0	69.71	0
		2019-20	25,85.08	19,87.80	0	76.90	0
8	W.J.C. Augmentation Canal Project	2017-18	41,73.00	36,70.32	0	87.95	0
		2018-19	45,16.93	32,87.40	0	72.78	0
		2019-20	35,23.02	34,86.83	0	98.97	0
9	Jui Canal Project	2017-18	2,24.57	0	0	0	0
		2018-19	1,82.82	0	0	0	0
		2019-20	2,16.87	0	0	0	0
10	Siwani Canal Project	2017-18	2,50.00	0	0	0	0
		2018-19	2,60.02	0	0	0	0
		2019-20	218.00	0	0	0	0
11	Institutional Strengthening such as Data Collection	2017-18	15,08.23	34,56.17	0	2,29.15	0
		2018-19	37,35.51	26,03.98	0	69.71	0
		2019-20	11,60.21	8,90.54	0	76.76	0
12	Lining of Channels	2017-18	2,69.35	2,19.61	0	81.53	0
		2018-19	0	0	0	0	0
		2019-20	6.98	4.96	0	71.06	0
13	Modernization & Lining of Canal	2017-18	1,73,73.79	1,41,65.41	0	81.53	0
		2018-19	3,43,26.90	1,93,85.96	0	56.47	0
		2019-20	3,84,48.08	2,24,46.49	0	58.38	0

## Grant No. 24- Contd.

Sr.No.	Name of Project	Year	Work Outlay	Direction & Administration	Machinery & Equipment	Percentage	
						Direction & Administration charges to works outlay	Machinery & Equipment charges to works outlay
14	Saraswati Heritage Project	2017-18	1.15	0.94	0	81.74	0
		2018-19	7.39	4.17	0	56.43	0
		2019-20	39.22	19.82	0	50.54	0
15	Development of Water Bodies	2017-18	3,17.07	1,50.75	0	47.54	0
		2018-19	21,78.05	15,18.29	0	69.71	0
		2019-20	12,29.17	9,38.24	0	76.33	0
16	Reconstruction of Bridges on Canal	2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
		2019-20	26,55.31	15,51.28	0	58.42	0

## (11) Suspense Transactions:-

The head 'Suspense' is not a final head of account. It accommodates interim transactions for which further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of accounts, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz.

- (i) Stock
- (ii) Miscellaneous Public Works Advances
- (iii) Workshop Suspense

The nature and accounting of the transactions under each of these sub-divisions are explained below:-

(i) **Stock** :- This head is charged with the expenditure connected with the acquisition of stock material and manufacturing operation. It is credited with value of material issued to works or sold or otherwise disposed off and the value of out turn. The balances in the account represent the book value of material in the stock plus unadjusted charges etc., connected with the manufacture, if any.

(ii) **Miscellaneous Public Works Advances** :- This head records :-

- (a) Sales of material on credit;
- (b) Expenditure on deposit works incurred before receipt of contribution or in excess of contribution received;
- (c) Losses and Retrenchments ; and
- (d) Other items awaiting adjustment.

The debit balance under this head would, therefore, normally represent amounts recoverable.

**Grant No. 24- Contd.**

(iii) **Workshop Suspense:-** The charges for jobs executed or other operations in the departmental workshop are debited to this sub-head pending their recovery or adjustment. The balances under this sub head represent expenditure on jobs in progress at the end of the year in Public Workshop.

The expenditure under the major head "2700- Major Irrigation" on account of "Multipurpose River Project" MPRP ₹ 63.76 lakh booked under the head suspense.

The transaction under "Suspense" in the major head during the year 2019-20 together with the opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening balance	Debit	Credit	Closing balance
Stock	(-)89.38	45.97	49.19	(-)92.60
Misc. Advance	(-)24.39	17.79	2.07	(-)8.67
Total	(-)1,13.77	63.76	51.26	(-)1,01.27

12. The expenditure under the major head "2700 Major Irrigation" on account of Irrigation ₹ 1,20.10 lakh booked under the head "Suspense". The transactions under suspense in this major head during the year 2019-20 together with opening & closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	(-)61.21	67.47	51.48	(-)45.22
Misc. Advance	(-)3,90.81	52.63	48.59	(-)3,86.77
Total	(-)4,52.02	1,20.10	1,00.07	(-)4,31.99

13. The expenditure under the major head "2701-Medium Irrigation" on account of Irrigation did not include any amount under the head "Suspense". The transactions under the head "Suspense" in the major head during the year 2019-20 together with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening balance	Debit	Credit	Closing balance
Stock	(-)77.02	0	0	(-)77.02
Misc. advance	44.30	0	0	44.30
Total	(-)32.72	0	0	(-)32.72

## Grant No. 24- Contd.

14. The expenditure under the major head “4700-Capital outlay on Major Irrigation” Bhakra Beas Management Board (BBMB) of ₹ 1,69.53 lakh booked under 'Suspense' . The transactions under head “Suspense” in this major head during the year 2019-20 together with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	2,36.72	29.30	48.98	2,17.04
Purchase	2,28.28	0	1.67	2,26.61
Misc. PW Advance	1,44.41	62.24	1,28.20	78.45
Workshop suspense	(-)7.53	77.99	77.99	(-)7.53
Total	6,01.88	1,69.53	2,56.84	5,14.57

15. The expenditure under the major head “4700-Capital Outlay on Major Irrigation” account includes ₹ 2,99.76 lakh under “Suspense”. The transaction under the head during 2019-20 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening balance	Debit	Credit	Closing Balance
Stock	8,11.79	2,68.39	2,18.97	8,61.21
Misc. advance	(-)88,39.59	31.37	66.61	(-)88,74.83
Total	(-)80,27.80	2,99.76	2,85.58	(-)80,13.62

16. The expenditure under the major head “4801-Capital Outlay on Power Projects- Bhakra Beas Management Board (MPRP) includes ₹ 0.98 lakh booked under “Suspense”. The transaction under the head “Suspense” in this major head during the year 2019-20 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening balance	Debit	Credit	Closing Balance
Stock	(-)10,94.77	0	0	(-)10,94.77
Misc. advance	(-)5,80.24	0.98	0.52	(-)5,79.78
Total	(-)16,75.01	0.98	0.52	(-)16,74.55

17. The expenditure under the head “4701-Capital Outlay on Medium Irrigation did not includes any amount under the head “Suspense”. The transaction under the suspense in the major head during the year 2019-20 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	25,73.82	0	0	25,73.82
Misc. Advance	1,04,83.90	0	0	1,04,83.90
Total	1,30,57.72	0	0	1,30,57.72



**Grant No. 24- Concl.**

18. The expenditure under the head “4711-Capital Outlay on Drainage & Flood Control Project did not include any amount under the head “Suspense”. The amount under the head “Suspense” in the major head during the year 2019-20 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	(-),80.70	0	0	(-),80.70
Misc. Advance	(-),27.54	0	0	(-),27.54
Total	(-),2,08.24	0	0	(-),2,08.24

## Grant No. 25 - INDUSTRIES

(Major Heads-2057-Supplies and Disposals, 2851-Village and Small Industries, 2852-Industries, 3475-Other General Economic Services, 4851-Capital Outlay on Village and Small Industries, 4885-Other Capital Outlay on Industries and Minerals)

## Revenue

## Voted

		Total Grant or appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	3,25,06,01	3,25,46,86	2,64,63,70	(-) 60,83,16
Supplementary	40,85			

Amount surrendered during the year

Nil

## Charged

Original	10	10	0	(-) 10
Supplementary	0			

Amount surrendered during the year

Nil

## Capital

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	15,01,01	15,01,01	13,07,46	(-) 1,93,55
Supplementary	0			

Amount surrendered during the year

Nil

Notes and Comments :

## Revenue

## Voted Grant

(1) In view of overall saving of ₹ 60,83.16 lakh, the supplementary grant of ₹ 40.85 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 25- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-101-97-Creation Up-gradation & Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	O 1,50,00.00	1,50,00.00	1,02,74.55	(-)47,25.45	Reasons for the saving of ₹ 47,25.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2851-51-102-71-MSME Cluster Development	O 3,00.00	3,00.00	2,49.76	(-) 50.24	Reasons for the saving of ₹ 50.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2851-51-102-72-Winding up Expenses of Closed Corporations (HSSI & EC/ HSH & HC/ HTL)	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.

## Grant No. 25- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-102-74-Promotion of Handloom, Handicrafts and Exports	O 50.00	50.00	0.76	(-) 49.24	Reasons for the saving of ₹ 49.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2851-51-102-76-Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. (98-Establishment Expenses)	O 4,60.20	4,60.20	3,72.10	(-) 88.10	Reasons for the saving of ₹ 88.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2851-51-103-89-Comprehensive Handlooms Development Scheme	O 24.00	24.00	0.00	(-) 24.00	Reasons for the saving of ₹ 24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.

## Grant No. 25- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-105-96-Grant-in-aid to Haryana Mitti Kala Board	O 1,00.00	1,00.00	45.50	(-) 54.50	Reasons for the saving of ₹ 54.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2851-51-105-99-Grant in aid to Khadi and Village Industries board	O 10,00.00	10,00.00	7,50.00	(-) 2,50.00	Reasons for the saving of ₹ 2,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2851-51-190-99-Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	O 10,00.00	10,00.00	8,00.00	(-) 2,00.00	Reasons for the saving of ₹ 2,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.

## Grant No. 25- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-80-001-89- Establishment of the Industries Department allocated to Plan Scheme (98- Establishment Expenses)	O 3,50.00	3,50.00	2,22.50	(-) 1,27.50	Reasons for the saving of ₹ 1,27.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2852-80-001-98- Establishment and Administration (Field Offices)	O 21,77.00 S 21.00	21,98.00	19,18.87	(-) 2,79.13	Reasons for the saving of ₹ 2,79.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.
2852-80-001-99- Establishment and Administration (Head Quarter)	O 11,95.50	11,95.50	9,55.75	(-) 2,39.75	Reasons for the saving of ₹ 2,39.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.

## Grant No. 25- Concl'd.

(4) Excess occurred as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-102-78-Grant-in-aid to Investment Promotion Centre Renamed as Bureau of Industrial Policy and Promotion (BIPP)	O 2,50.00	2,50.00	3,50.00	(+) 1,00.00	Reasons for the excess of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.

**Capital****Voted Grant**

(5) Saving occurred as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4851-51-102-95-Modernization of field offices / Directorate of office Premises	O 15,00.00	15,00.00	13,06.46	(-) 1,93.54	Reasons for the saving of ₹ 1,93.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 25/530-31 dated 7.8.2020.

**Grant No. 26 - MINES AND GEOLOGY**

**(Major Head-2853-Non ferrous Mining and metallurgical Industries)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,30,15,01	1,34,90,11	1,12,52,72	(-) 22,37,39
Supplementary	4,75,10			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 22,37.39 lakh, the supplementary grant of ₹ 4,75.10 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2853-02-001-94- Development of Mines and Mineral (98- Establishment Expenses)	O      1,00.00 S      4,67.10	5,67.10	1,02.55	(-) 4,64.55	Reasons for the saving of ₹ 4,64.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No.26/532-33 dated 7.8.2020



## Grant No. 26- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2853-02-001- 99-Field Staff- Development of Mines and Minerals (98- Establishment Expenses)	O 10,26.50 S 1.00	10,27.50	9,20.00	(-) 1,07.50	Reasons for the saving of ₹ 1,07.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No.26/532-33 dated 7.8.2020
2853-02-102- 99- Expenditure towards restoration work after Mining	O 28,60.00	28,60.00	12,11.84	(-)16,48.16	Reasons for the saving of ₹ 16,48.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No.26/532-33 dated 7.8.2020

## (4) Mines and Mineral Development, Restoration and Rehabilitation Fund:-

The Fund has been established vide Haryana Government notification dated 10 July 2015 for environmentally sustainable growth of the mining sector, protection, preservation, rehabilitation and restoration of the mining sites in the State and to undertake other related works in the overall interest of protection and preservation of ecology and environment of the area.

As per constitution of the Fund, an amount equal to 10 *per cent* of the 'Dead Rent/Royalty/Contract Money' paid to the State is to be charged from the mineral concession holders in the nature of 'other charges' for restoration and rehabilitation works and credited to the Fund. Also, an amount equal to 5 *per cent* of the amount received by State Government on account of the 'Dead Rent/Royalty/Contract Money' in a financial year is to be deposited/transferred in the Fund as Government Contribution to the Fund.

**Grant No. 26- Concl.**

A balance of ₹ 1,70,52.30 lakh was in the Fund as on 1 April 2019. The State Government during the year received an amount of ₹ 5,82,32.77 lakh on account of Dead Rent etc. The amount of ₹ 85,50 lakh (Concession Holder contribution: ₹ 52,58.15 lakh and ₹ 32,91.85 lakh State share) was transferred to the Fund whereas ₹ 58,23.28 lakh 10 *per cent* of Dead Rent as concession holder share and ₹ 29,11.64 lakh 5 *per cent* of Dead Rent as State share i. e. ₹ 87,34.92 lakh was required to be transferred to the Fund leading to short contribution of ₹ 184.92 lakh to the Fund by the State Government. No adjustment of interest in the year 2019-20 and also no adjustment of short payment of interest for the year 2018-19 amounting to ₹ 3,25.11 lakh has been made.

The transaction of Mines and Mineral Fund for the year 2019-20 is as under:-

(₹ in lakh)

Opening Balance as on 01.04.2019	Transfer to Reserve Fund during the year	Expenditure met from the Fund during the year	Closing Balance as on 31.03.2020
17052.30	8550.00 (5258.15+3291.85)	3559.18	22043.12

The details of transactions in the Fund is given in Statement No. 21 and 22 of the Finance Accounts for the year 2019-20.

**Grant No. 27 - AGRICULTURE**

**(Major Heads-2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415-Agricultural Research and Education, 2435-Other Agricultural Programmes, 2702-Minor Irrigation)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	27,21,80,28	30,56,80,31	15,13,83,74	(-) 15,42,96,57
Supplementary	3,35,00,03			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	8,00	8,00	94	(-) 7,06
<i>Supplementary</i>				

Amount surrendered during the year

Nil

*Notes and Comments :*

**Voted Grant**

(1) In view of overall saving of ₹ 15,42,96.57 lakh, the supplementary grant of ₹ 3,35,00.03 lakh obtained in August 2019 and March 2020 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 27- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-001-94- Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO- REV)	O 30,00.00 S 3,00,00.00	3,30,00.00	0	(-)3,30,00.00	Reasons for the saving of ₹ 3,30,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No. 27/599-600 dated 11.8.2020.
2401-51-001-96-National e- Governance Plan for Agriculture (NeGP-A)	O 7,50.00	7,50.00	2,62.10	(-) 4,87.90	Reasons for the saving of ₹ 4,87.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-105-86-Scheme for the stocking and distribution of fertiliser by Institutional agencies	O 25,00.00	25,00.00	12,03.00	(-) 12,97.00	Reasons for the saving of ₹ 12,97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-105-94-Setting up Bio-gas Plants	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-105-95-Providing Soil and Water Testing Services to the Farmers (99-Normal Plan)	O 3,99.00	3,99.00	3,40.10	(-) 58.90	Reasons for the saving of ₹ 58.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-105-96-Scheme for Quality Control on Agriculture Inputs	O 2,65.00	2,65.00	2,02.14	(-) 62.86	Reasons for the saving of ₹ 62.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-107-99-Plant Protection Operation	O 14,76.05	14,76.05	13,14.87	(-) 1,61.18	Reasons for the saving of ₹ 1,61.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-108-80-Scheme for Promotion of Cotton Cultivation in Haryana State	O 5,00.00	5,00.00	3,95.22	(-) 1,04.78	Reasons for the saving of ₹ 1,04.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-108-81-Scheme for Technology Mission on sugarcane	O 1,06,60.00	1,06,60.00	57,38.23	(-) 49,21.77	Reasons for the saving of ₹ 49,21.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-108-83-Scheme for Promotion of crops diversification	O 30,00.00	30,00.00	9,00.00	(-) 21,00.00	Reasons for the saving of ₹ 21,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-108-94-Sugarcane Development in Haryana	O 11,41.50	11,41.50	9,55.63	(-) 1,85.87	Reasons for the saving of ₹ 1,85.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-109-76-Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	O 2,00.00	2,00.00	0.00	(-) 2,00.00	Reasons for the saving of ₹ 2,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-109-77-National Food Security Mission	O 35,50.00	35,50.00	8,64.97	(-) 26,85.03	Reasons for the saving of ₹ 26,85.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-109-78-Sub Mission on Agriculture Mechanization	O 2,00,00.00	2,00,00.00	36,69.05	(-)1,63,30.95	Reasons for the saving of ₹ 1,63,30.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-109-79-Scheme for constitution of Haryana Kisan Ayog	O 5,00.00	5,00.00	1,70.19	(-) 3,29.81	Reasons for the saving of ₹ 3,29.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.



## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-109-80-Scheme for Rashtriya Krishi Vikas Yojna	O 3,50,00.00	3,50,00.00	92,36.55	(-)2,57,63.45	Reasons for the saving of ₹ 2,57,63.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-109-81-Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh	O 20,00.00	20,00.00	13,09.00	(-) 6,91.00	Reasons for the saving of ₹ 6,91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-109-85-Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	O 36,00.00	36,00.00	20,27.02	(-) 15,72.98	Reasons for the saving of ₹ 15,72.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-109-93-Scheme for strengthening of Agriculture Extension infrastructure	O 13,00.00	13,00.00	5,89.47	(-) 7,10.53	Reasons for the saving of ₹ 7,10.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-109-97-Scheme for Agriculture Extension training Services to Farmers	O 3,02.00	3,02.00	2,21.21	(-) 80.79	Reasons for the saving of ₹ 80.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600dated 11.8.2020.
2401-51-111-96-Scheme for Improvement of Crops Statistics	O 90.00	90.00	54.76	(-) 35.24	Reasons for the saving of ₹ 35.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-111-97-Timely reporting of Estimates of area on production of Principal Crops in Haryana	O 75.00	75.00	36.18	(-) 38.82	Reasons for the saving of ₹ 38.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-111-99-Statistical cell	O 2,55.50	2,55.50	2,29.01	(-) 26.49	Reasons for the saving of ₹ 26.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-113-96-Scheme for Agriculture Engineering Services	O 13,00.00	13,00.00	3,69.30	(-) 9,30.70	Reasons for the saving of ₹ 9,30.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-51- Performance Linked Outlay (PLO) for Horticulture (HOR-PLO- REV)	O 0.01 S 1,00.00	1,00.01	0	(-) 1,00.01	Reasons for the saving of ₹ 1,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-53- Establishment of Horticulture University	O 1,00,00.00	1,00,00.00	3,15.00	(-) 96,85.00	Reasons for the saving of ₹ 96,85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-54-On Farm & Marketing Support to Horticulture Farmers	O 1,00,00.00	1,00,00.00	0.00	(-)1,00,00.00	Reasons for the saving of ₹ 1,00,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-58-Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	O 21,56.00	21,56.00	14,74.90	(-) 6,81.10	Reasons for the saving of ₹ 6,81.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-60-Scheme for Information Technologies in Horticulture	O 1,95.00	1,95.00	1,40.71	(-) 54.29	Reasons for the saving of ₹ 54.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-61-Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables	O 1,67.00	1,67.00	96.20	(-) 70.80	Reasons for the saving of ₹ 70.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-65-Scheme for Integrated Horticulture Development In Haryana State	O 50,09.00	50,09.00	33,93.37	(-) 16,15.63	Reasons for the saving of ₹ 16,15.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-66-Scheme for Horticulture bio-technology centre in Haryana State	O 1,41.00	1,41.00	1,16.61	(-) 24.39	Reasons for the saving of ₹ 24.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-69-Scheme for National Horticulture Mission	O 1,15,72.12	1,15,72.12	77,18.59	(-) 38,53.53	Reasons for the saving of ₹ 38,53.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-72-Scheme on Micro Irrigation	O 30,00.00	30,00.00	5,07.40	(-) 24,92.60	Reasons for the saving of ₹ 24,92.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-92-Scheme for the Agricultural Human Resources Development (98-Establishment Expenses)	O 4,23.00	4,23.00	2,12.91	(-) 2,10.09	Reasons for the saving of ₹ 2,10.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-119-94-Setting up of Directorate of Horticulture in Haryana	O 3,20.00	3,20.00	1,32.12	(-) 1,87.88	Reasons for the saving of ₹ 1,87.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-98-Scheme for Setting up of Directorate of Horticulture (98-Establishment Expenses)	O 4,97.00	4,97.00	3,79.86	(-) 1,17.14	Reasons for the saving of ₹ 1,17.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-190-99-Bhavantar Bharpayee Yojana in Haryana State	O 25,00.00	25,00.00	5,00.00	(-) 20,00.00	Reasons for the saving of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-789-85-National Food Security Mission for Scheduled Castes	O 8,80.00	8,80.00	34.19	(-) 8,45.81	Reasons for the saving of ₹ 8,45.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.



## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-789-87-Scheme for Micro Irrigation / National Mission on Sustainable Agriculture for Scheduled Caste Farmers	O 3,00.00	3,00.00	1,15.00	(-) 1,85.00	Reasons for the saving of ₹ 1,85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-789-88-Scheme for National Horticulture Mission for Scheduled Caste Farmers	O 21,00.00	21,00.00	15,48.50	(-) 5,51.50	Reasons for the saving of ₹ 5,51.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-789-89-Scheme for providing implements / machinery on subsidy to the group of farmers and SC farmers	O 50.00	50.00	1.94	(-) 48.06	Reasons for the saving of ₹ 48.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-789-90-Support to State Extension Programme for Extension Reforms for Scheduled Caste farmers	O 8,00.00	8,00.00	2,57.14	(-) 5,42.86	Reasons for the saving of ₹ 5,42.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-789-97-Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	O 20,00.00	20,00.00	16,64.16	(-) 3,35.84	Reasons for the saving of ₹ 3,35.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2401-51-789-98-Integrated Horticulture Development Plan Scheme for Scheduled Castes Families	O 5,00.00	5,00.00	3,01.56	(-) 1,98.44	Reasons for the saving of ₹ 1,98.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2402-51-101-95-Soil Health Cards Scheme	O 16,49.68	16,49.68	5,10.45	(-) 11,39.23	Reasons for the saving of ₹ 11,39.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2402-51-102-77-National Mission on Sustainable Agriculture	O 1,60,25.50	1,60,25.50	79.60	(-)1,59,45.90	Reasons for the saving of ₹ 1,59,45.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2402-51-102-80-Scheme for Providing Assistance on adoption of Water Saving Technology	O 3,50.00	3,50.00	2,07.48	(-) 1,42.52	Reasons for the saving of ₹ 1,42.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2402-51-102-86-Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State (99-Normal Plan)	O 5,00.00	5,00.00	3,47.78	(-) 1,52.22	Reasons for the saving of ₹ 1,52.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2402-51-789-98-Soil Health Cards Scheme for Scheduled Castes Farmers	O 3,16.52	3,16.52	1,86.79	(-) 1,29.73	Reasons for the saving of ₹ 1,29.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2402-51-789-99-National Mission on Sustainable Agriculture for Scheduled Castes Farmers	O 30,00.00	30,00.00	0	(-) 30,00.00	Reasons for the saving of ₹ 30,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2415-01-277-99-Grants-in-aid to Haryana Agricultural University	O 1,50,00.00	1,50,00.00	1,28,89.24	(-) 21,10.76	Reasons for the saving of ₹ 21,10.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2415-01-277-99-Grants-in-aid to Haryana Agricultural University (99-Normal Plan)	O 3,53,31.45 S 34,00.00	3,87,31.45	3,46,10.95	(-) 41,20.50	Reasons for the saving of ₹ 41,20.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2435-01-101-99-Development and grading of Agriculture produce	O 1,57.00	1,57.00	1,33.02	(-) 23.98	Reasons for the saving of ₹ 23.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

## Grant No. 27- Concl.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-108-98-High Yielding Varieties Programme in Haryana	O 20,01.50	20,01.50	23,62.23	(+) 3,60.73	Reasons for the excess of ₹ 3,60.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.
2402-51-101-97-Scheme for Integrated Watershed Development and Management project in the State	O 15,00.00	15,00.00	20,20.77	(+) 5,20.77	Reasons for the excess of ₹ 5,20.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 27/599-600 dated 11.8.2020.

**Grant No. 28 - ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT**

**(Major Heads-2403-Animal Husbandry, 2404-Dairy Development, 4403-Capital Outlay on Animal Husbandry)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	10,06,48,00	10,06,48,01	8,23,36,82	(-) 1,83,11,19
Supplementary	1			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	20,00	20,00	6,84	(-) 13,16
<i>Supplementary</i>				

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	20,00,01	20,00,01	5,00,00	(-) 15,00,01
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Voted Grant**

(1) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 28- Contd.

(2) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-001-95- Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure (99-Information Technology)	O 1,00.00	1,00.00	27.37	(-) 72.63	Reasons for the saving of ₹ 72.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-001-99- Establishment of Directorate Animal Husbandry and Dairying	O 8,28.60	8,28.60	6,77.65	(-) 1,50.95	Saving of ₹ 1,50.95 lakh was due to non-filling up of vacant posts, less staff engaged, no foreign tour programme organized and less claims received.
2403-51-101-61-Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty	O 4,40.00	4,40.00	1,83.55	(-) 2,56.45	Reasons for the saving of ₹ 2,56,45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.



## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-101-62-Opening/Up-gradation and Strengthening of Vety. Institutions	O 1,14,80.00	1,14,80.00	83,58.61	(-)31,21.39	Reasons for the saving of ₹ 31,21.39 lakhs are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-101-63-Livestock health and disease control	O 13,50.00	13,50.00	9,39.56	(-) 4,10.44	Reasons for the saving of ₹ 4,10.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-101-67-Scheme for setting up of Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (under NABARD) (98-NABARD Assistance)	O 50,00.00	50,00.00	30,93.75	(-)19,06.25	Saving of ₹ 19,06.25 lakh was due to non-finalization of works.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-101-67-Scheme for setting up of Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (under NABARD) (99-Express Borne by State)	O 1,65,00.00	1,65,00.00	1,15,61.75	(-)49,38.25	Saving of ₹ 49,38.25 lakh was due to non-finalization of works and non-filling up of vacant posts.
2403-51-101-96-Veterinary Hospitals and Dispensaries	O 66,70.80	66,70.80	57,03.87	(-) 9,66.93	Saving of ₹ 9,66.93 lakh was due to non-filling up of vacant posts, non-deployment of daily paid labourers and less claims received.
2403-51-102-65-National Plan for Dairy Development	O 2,20.00	2,20.00	0.00	(-) 2,20.00	Reasons for the saving of ₹ 2,20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-102-66-Scheme for Conservation and Development of Indigenous Cattle	O 4,00.00	4,00.00	2,42.17	(-) 1,57.83	Reasons for the saving of ₹ 1,57.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-102-67-Scheme for Implementation of National Livestock Mission	O 3,50.00	3,50.00	0.00	(-) 3,50.00	Reasons for the saving of ₹ 3,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-102-69-Scheme for the Establishment of Gou Seva Ayog	O 30,00.00	30,00.00	21,00.00	(-) 9,00.00	Reasons for the saving of ₹ 9,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-102-70-Scheme for Establishment of Hi-tech Dairy units	O 10,00.00	10,00.00	2,13.45	(-) 7,86.55	Reasons for the saving of ₹ 7,86.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-102-73-Scheme for Integrated Murrah Development	O 5,00.00	5,00.00	92.55	(-) 4,07.45	Reasons for the saving of ₹ 4,07.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 28/597-98 dated 11.8.2020.
2403-51-102-76-Scheme for Assistance to States for Conduct of Livestock Census	O 3,00.00	3,00.00	2,59.71	(-) 40.29	Reasons for the saving of ₹ 40.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 28/597-98 dated 11.8.2020.
2403-51-102-81-Establishment of Haryana Livestock Development Board	O 40,00.00	40,00.00	0.00	(-)40,00.00	Saving of ₹ 40,00 lakh was due to non-implementation of the scheme.
2403-51-102-91-Development of Gaushala and Gosadans	O 88.95	88.95	55.07	(-) 33.88	Saving of ₹ 33.88 lakh was due to non-filling up of vacant posts and less claims received.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-104-87-Scheme for Establishment of Goat and Sheep Unit	O 50.00	50.00	3.94	(-) 46.06	Reasons for the saving of ₹ 46.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-104-94- Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre	O 6,90.30	6,90.30	5,57.22	(-) 1,33.08	Saving of ₹ 1,33.08 lakh was due to non-filling up of vacant posts, non-deployment of daily paid labourers and less claims received.
2403-51-105-97- Establishment of Pig Breeding	O 2,17.60	2,17.60	1,74.55	(-) 43.05	Saving of ₹ 43.05 lakh was due to non-filling up of vacant posts and less claims received.
2403-51-106-95-Scheme for the Holding of livestock and poultry farms in the Distt/ State/ All India level	O 2,00.00	2,00.00	1,74.16	(-) 25.84	Saving of ₹ 25.84 lakh was due to economy measures.
2403-51-113-96-Scheme for Sample Survey Estimation of Prod. of Milk, Eggs, Wool & Meat/ Fodder & Grasses/ Assesment Development Project	O 1,80.00	1,80.00	1,00.79	(-) 79.21	Reasons for the saving of ₹ 79.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-789-88-National Plan for Dairy Development	O 30.00	30.00	0.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-789-89-Scheme for implementation of National Livestock Mission for Scheduled Castes	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-789-94-Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	O 17,00.00	17,00.00	14,46.24	(-) 2,53.76	Reasons for the saving of ₹ 2,53.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.

## Grant No. 28- Contd.

(3) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-001-95- Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure (98- Establishment Expenses)	O 5,00.00	5,00.00	6,88.72	(+)1,88.72	Reasons for the excess of ₹ 1,88.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.
2403-51-789-92-Livestock Health and Disease Control	O 2,50.00	2,50.00	4,40.26	(+)1,90.26	Reasons for the excess of ₹ 1,90.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 28/597-98 dated 11.8.2020.

## Grant No. 28- Concl.

**Charged Appropriation**

(4) Saving occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-101-96-Veterinary Hospitals and Dispensaries	O 20.00	20.00	6.84	(-) 13.16	Saving of ₹ 13.16 lakh was due to less claims received on account of court cases.

**Capital****Voted Grant**

(5) Saving occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4403-51-101-99-Veterinary Infrastructure Re-construction in the State under RIDF-VIII	O 20,00.00	20,00.00	5,00.00	(-)15,00.00	Reasons for the saving of ₹ 15,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/ 20-21/ Gr.No. 28/597-98 dated 11.8.2020.



## Grant No .29 - FISHERIES

(Major Heads-2405-Fisheries, 2415-Agricultural Research and Education)

## Revenue

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	73,25,99	74,25,99	51,75,49	(-) 22,50,50
Supplementary	1,00,00			

Amount surrendered during the year

Nil

Notes and Comments :

## Revenue

(1) In view of overall saving of ₹ 22,50.50 lakh, the supplementary grant of ₹ 100 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2405-51-001-95-Performance Linked Outlay (PLO) for Fisheries (FIS-PLO-REV)	O 0.01 S 1,00.00	1,00.01	0	(-) 1,00.01	Reasons for the saving of ₹ 1,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr.No.29/561-62 dated 10.08.2020.

## Grant No. 29- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2405-51-101-72- Development of Fresh Water Aquaculture	O	17,60.35	17,60.35	4,95.60 (-) 12,64.75	Reasons for the saving of ₹ 12,64.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.29/561-62 dated 10.8.2020.
2405-51-101-73-Scheme for the Ornamental Fisheries	O	5,00.00	5,00.00	2,36.40 (-) 2,63.60	Reasons for the saving of ₹ 2,63.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.29/561-62 dated 10.08.2020.
2405-51-101-82-Inland Capture Fisheries Reservoir/ rivers/ Renamed as Inland Capture Fisheries (Village, Ponds, Tank etc.)	O	40.00	40.00	0.00 (-) 40.00	Reasons for the saving of ₹ 40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.29/561-62 dated 10.08.2020.

## Grant No. 29- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2405-51-101-83-Scheme for the Development of Water logged Area in Aquaculture Estate/ Renamed as Development of Water logged Area	O	1,45.60	1,45.60	53.96 (-) 91.64	Reasons for the saving of ₹ 91.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.29/561-62 dated 10.8.2020.
2405-51-101-96-Scheme for Fish Culture of Carps.	O	3,77.50	3,77.50	3,14.51 (-) 62.99	Reasons for the saving of ₹ 62.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.29/561-62 dated 10.08.2020.
2415-05-004-98-Scheme for the Utilization of Saline Ground Water for Fish/ Renamed as Productive utilization of Saline/ Alkaline Waters for Aquaculture	O	3,09.03	3,09.03	1,46.75 (-) 1,62.28	Reasons for the saving of ₹ 1,62.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.29/561-62 dated 10.8.2020.

**Grant No. 30 - FOREST AND WILD LIFE**

**(Major Heads-2402-Soil and Water Conservation, 2406-Forestry and Wild Life)**

**Revenue**

**Voted**

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	5,05,63,95	5,12,17,91	3,33,78,92	(-) 1,78,38,99
Supplementary	6,53,96			

Amount surrendered during the year

Nil

**Charged**

Original	80,00	80,00	70,71	(-) 9,29
Supplementary	0			

Amount surrendered during the year

Nil

Notes and Comments :

**Voted Grant**

(1) In view of overall saving of ₹ 1,78,38.99 lakh, the supplementary grant of ₹ 6,53.96 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2402-51-001-99-Circle / Divisional Staff	O 22,65.70	22,65.70	17,63.79	(-) 5,01.91	Reasons for the saving of ₹ 5,01.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2402-51-102-90-Soil Conservation on Water-shed basis for training, afforestation of special sites	O 10,85.00	10,85.00	1,53.58	(-) 9,31.42	Reasons for the saving of ₹ 9,31.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2402-51-102-91-Afforestation of Special sites, for Desert Control	O 1,36.50	1,36.50	69.54	(-) 66.96	Reasons for the saving of ₹ 66.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-001-99-Headquarter Staff (98-Establishment Expenses)	O 15,25.00	15,25.00	12,51.45	(-) 2,73.55	Reasons for the saving of ₹ 2,73.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-001-99- Headquarter Staff (99- Information Technology)	O 3,50.00	3,50.00	2,74.93	(-) 75.07	Reasons for the saving of ₹ 75.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-003-97-Forest Publicity, Public Relation and Extention	O 2,51.60	2,51.60	1,51.72	(-) 99.88	Reasons for the saving of ₹ 99.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-005-98- Establishment of Biodiversity and Ecological Regeneration	O 6,92.00	6,92.00	3,11.40	(-) 3,80.60	Reasons for the saving of ₹ 3,80.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-070-97-Buildings	O 9,00.00	9,00.00	4,87.71	(-) 4,12.29	Reasons for the saving of ₹ 4,12.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-101-96-Agro forestry under National Mission for Sustainable Agriculture (NMSA)	O 1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-101-97-Protection of Forests	O 2,12.70	2,12.70	88.05	(-) 1,24.65	Reasons for the saving of ₹ 1,24.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-101-98- Rehabilitation of Degraded Forests	O 10,83.10	10,83.10	7,71.01	(-) 3,12.09	Reasons for the saving of ₹ 3,12.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-101-99- Organisation, improvement and Extention of Forests	O 1,50.00	1,50.00	14.03	(-) 1,35.97	Reasons for the saving of ₹ 1,35.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-64-National Afforestation Programme (National Mission for a green India)	O 3,00.00	3,00.00	0.00	(-) 3,00.00	Reasons for the saving of ₹ 3,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.



## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-102-68- Revitalization of institutions in Aravali Hills	O 19,00.00	19,00.00	10,18.86	(-) 8,81.14	Reasons for the saving of ₹ 8,81.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-71-Herbal Nature Park	O 16,50.00	16,50.00	9,72.22	(-) 6,77.78	Reasons for the saving of ₹ 6,77.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-74-Integrated Forest Protection	O 2,00.00	2,00.00	24.46	(-) 1,75.54	Reasons for the saving of ₹ 1,75.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-102-78- Development of Agro Forestry Clonal and Non Clonal	O 90,00.00	90,00.00	75,77.08	(-) 14,22.92	Reasons for the saving of ₹ 14,22.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-88- Afforestation Waste land and Agro Forestry Project	O 46,90.00	46,90.00	38,81.53	(-) 8,08.47	Reasons for the saving of ₹ 8,08.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-90-Green Belts in urban Areas	O 12,00.00	12,00.00	6,96.64	(-) 5,03.36	Reasons for the saving of ₹ 5,03.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-102-92-Plantation of Quick growing Species	O 2,56.50	2,56.50	1,11.39	(-) 1,45.11	Reasons for the saving of ₹ 1,45.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-94-Survey Demarcation and Settlement of Forest area	O 1,11.50	1,11.50	53.12	(-) 58.38	Reasons for the saving of ₹ 58.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-97-Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)	O 4,57.70	4,57.70	3,55.44	(-) 1,02.26	Reasons for the saving of ₹ 1,02.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-102-98-Plantation of Forest Spices for Industrial and Commercial Uses	O 1,35.20	1,35.20	85.12	(-) 50.08	Reasons for the saving of ₹ 50.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-102-99-Sowing and Plantations	O 40.00	40.00	14.69	(-) 25.31	Reasons for the saving of ₹ 25.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-01-105-99-Timber and other produce removed from forests by Government Agency	O 1,51.00	1,51.00	32.12	(-) 1,18.88	Reasons for the saving of ₹ 1,18.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-02-110-87- Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems	O 3,20.00	3,20.00	1,33.12	(-) 1,86.88	Reasons for the saving of ₹ 1,86.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-02-110-93-Wild life Protection in Multiple use Area	O 10,00.00	10,00.00	5,04.56	(-) 4,95.44	Reasons for the saving of ₹ 4,95.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-02-110-99- Headquarter Staff	O 10,77.60	10,77.60	9,34.69	(-) 1,42.91	Reasons for the saving of ₹ 1,42.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

## Grant No. 30- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-02-800-98-Extention of Zoo and Deer Parks	O 6,50.00	6,50.00	4,50.91	(-) 1,99.09	Reasons for the saving of ₹ 1,99.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-04-103-96-Net Present Value of Forest Land	O 48,00.27	48,00.27	10,00.00	(-) 38,00.27	Reasons for the saving of ₹ 38,00.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.
2406-04-103-99-Compensatory Afforestation	O 43,04.92	43,04.92	10,00.00	(-) 33,04.92	Reasons for the saving of ₹ 33,04.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 30/595-96 dated 11.08.2020.

**Grant No. 31 - ECOLOGY & ENVIRONMENT**

**(Major Head-3435-Ecology and Environment)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	13,09,01	13,09,01	11,60,99	(-) 1,48,02
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(2) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3435-03-001-99-Direction and Administration including referal Lab (98-Establishment Expenses)	O 2,44.70	2,44.70	1,89.62	(-) 55.08	Reasons for the saving of ₹ 55.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 31/534-35 dated 7.8.2020.

## Grant No. 31- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3435-03-800-84-Climate Change Division	O 25.00	25.00	6.94	(-) 18.06	Reasons for the saving of ₹ 18.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 31/534-35 dated 7.8.2020.
3435-03-800-88-State Environment Impact Assessment Authority (98-Establishment Expenses)	O 1,35.00	1,35.00	1,15.26	(-) 19.74	Reasons for the saving of ₹ 19.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 31/534-35 dated 7.8.2020.
3435-03-800-95-Environmental Training Education Awareness Programme	O 50.00	50.00	10.51	(-) 39.49	Reasons for the saving of ₹ 39.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 31/534-35 dated 7.8.2020.



**Grant No. 32 - RURAL AND COMMUNITY DEVELOPMENT**

**(Major Heads-2501-Special Programmes for Rural Development, 2505-Rural Employment, 2515-Other Rural Development Programmes, 2553-MPs Local Area Development Scheme, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4515-Capital Outlay on other Rural Development Programmes)**

**Revenue**

**Voted**

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	48,98,60,02	52,81,74,02	39,40,38,17	(-) 13,41,35,85
Supplementary	3,83,14,00			

Amount surrendered during the year

Nil

**Charged**

Original	40,00	40,00	8,29	(-) 31,71
Supplementary	0			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,00,00,02	3,00,00,02	28,58,97	(-) 2,71,41,05
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

**Voted Grant**

(1) In view of overall saving of ₹ 13,41,35.85 lakh, the supplementary grant of ₹ 3,83,14 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

## Grant No. 32- Contd.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2501-03-001-99- Continuance of Directorate of Rural Development under D.D.P/ D.P.A.P. Renamed as Scheme for Rural Development Establishment Expenses Head Quarter	O 5,50.00	5,50.00	3,16.21	(-) 2,33.79	Reasons for the saving of ₹ 2,33.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2501-05-101-99-Integrated Wasteland Development / Management Project	O 30,00.00	30,00.00	17,82.00	(-) 12,18.00	Reasons for the saving of ₹ 12,18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2501-05-789-99-Integrated Waste Land Development Management Project	O 10,00.00	10,00.00	4,25.00	(-) 5,75.00	Reasons for the saving of ₹ 5,75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2501-06-101-99-Integrated Rural Development Programme including SGSY Renamed as National Rural Livelihoods Mission (NRLM/ Aajeevika) (99-Normal Plan)	O 75,00.00	75,00.00	32,33.86	(-) 42,66.14	Reasons for the saving of ₹ 42,66.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2501-06-789-99-Scheme for the Swaranjayanti Gram Sarozgar Yojna for Scheduled Castes Renamed as National Rural Livelihoods Mission (NRLM/ Aajeevika)	O 75,00.00	75,00.00	32,33.86	(-) 42,66.14	Reasons for the saving of ₹ 42,66.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2501-06-800-97-DRDA Administration	O 35,00.00	35,00.00	24,85.00	(-) 10,15.00	Reasons for the saving of ₹ 10,15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/HR/19-20/20-21/Gr.No. 32/536-37 dated 7.8.2020.
2501-06-800-98-DWCRA Scheme Renamed as Scheme for Rural Development Establishment Expenses Field Staff	O 4,00.00	4,00.00	1,36.84	(-) 2,63.16	Reasons for the saving of ₹ 2,63.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2505-01-702-88-Rashtriya Sam Vikas Yojna/ Backward Region Grant Fund Renamed as Swaran Jayanti uthaan Yojana (99-Normal Plan)	O 3,00.00	3,00.00	0.00	(-) 3,00.00	Reasons for the saving of ₹ 3,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2505-01-702-93- Construction/ upgradation of Houses for S.Cs/S.Ts Freed bonded labour under Indira Awas Yojna (NR) Renamed as Pradhan Mantri Awas Yojna (99-Normal Plan)	O 30,00.00	30,00.00	0.00	(-)30,00.00	Reasons for the saving of ₹ 30,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2505-01-789-98-Scheme for the Construction / Up-gradation of Haryana for Scheduled Castes and Scheduled Tribe Freed bonded labour under Indira Awas Yojna (PMAY) Renamed as Pradhan Mantri Awas Yojna (PMAY)	O 45,00.00	45,00.00	0.00	(-)45,00.00	Reasons for the saving of ₹ 45,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2505-01-789-99-Scheme for the Backward Grant Region Fund for Scheduled Castes Renamed as Swaran jayanti uthaan yojana	O 1,00.00	1,00.00	0.00	(-)1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2505-02-101-99-Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA) (99-Normal Plan)	O 2,20,00.00	2,20,00.00	1,10,13.58	(-)1,09,86.42	Reasons for the saving of ₹ 1,09,86.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2505-02-789-99-Scheme for the National Rural Employment Guarantee for Scheduled Castes	O 53,50.00	53,50.00	0.00	(-) 53,50.00	Reasons for the saving of ₹ 53,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-001-96- Performance Linked Outlay (PLO) for Rural Development and Panchayat (RUD-PLO- REV)	O 0.01 S 3,72,34.00	3,72,34.01	0	(-)3,72,34.01	Reasons for the saving of ₹ 3,72,34.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-001-98- Community Development (96-District and Block Staff)	O 1,62,05.00	1,62,05.00	1,41,42.34	(-) 20,62.66	Reasons for the saving of ₹ 20,62.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-001-98- Community Development (98- Establishment Expenses (H.Q.Staff)	O 6,64.50	6,64.50	5,93.23	(-) 71.27	Reasons for the saving of ₹ 71.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-001-99-Panchayat Department (95-District Staff (Charges in connection with Panchayati Raj Institutions))	O 16,96.00	16,96.00	13,81.04	(-) 3,14.96	Reasons for the saving of ₹ 3,14.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-001-99-Panchayat Department (98-Establishment Expenses (H.Q.Staff))	O 7,56.00 S 10,80.00	18,36.00	6,13.44	(-) 12,22.56	Reasons for the saving of ₹ 12,22.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.



## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-003-98-Community Development (98-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri)	O 3,10.00	3,10.00	2,29.47	(-) 80.53	Reasons for the saving of ₹ 80.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-003-98-Community Development (99-Rajiv Gandhi State Institute of Panchayati Raj and Community Development, Nilokheri Renamed as Strengthening of Community Development and Panchayati Raj Training Institutes)	O 3,76.15	3,76.15	1,99.98	(-) 1,76.17	Reasons for the saving of ₹ 1,76.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-101-81-Rajiv Gandhi Panchayat Sashakti Karan Abhiyan (RGPSA) Renamed as Rashtriya Gram Swaraj Abhiyan (RGSA)	O 40,00.00	40,00.00	0.00	(-) 40,00.00	Reasons for the saving of ₹ 40,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-101-83-Scheme for Special Development Works in Rural Villages on the recommendation of State Finance Commission	O 3,06,00.00	3,06,00.00	2,38,92.55	(-) 67,07.45	Reasons for the saving of ₹ 67,07.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-101-93-Matching Grant-in-aid for Development works (Govt. Share)	O 1,00.00	1,00.00	58.00	(-) 42.00	Reasons for the saving of ₹ 42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-101-95-Matching Grant-in-aid for Development works (People Share)	O 1,00.00	1,00.00	31.50	(-) 68.50	Reasons for the saving of ₹ 68.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-102-83-Awareness amongst village Youth Volunteers for Rural Development	O 5,00.00	5,00.00	3,36.12	(-) 1,63.88	Reasons for the saving of ₹ 1,63.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-102-93-Scheme for Sanitation under Swachh Bharat Mission (Gramin) (99-Normal Plan)	O 1,20,00.00	1,20,00.00	87,67.05	(-) 32,32.95	Reasons for the saving of ₹ 32,32.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-102-94-Haryana Gramin Vikas Yojana (HGVY)	O 2,50,00.00	2,50,00.00	1,75,19.65	(-) 74,80.35	Reasons for the saving of ₹ 74,80.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-102-96-Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) (99-Normal Plan)	O 10,00.00	10,00.00	0.00	(-) 10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-102-97-New Construction/ Renovation/ Repair of Block Office Buildings including Panchayats/ Zila Parishad & State Panchayat Bhawan, Directorate Office & Gram Sachivalyas	O 30,00.00	30,00.00	15,46.05	(-) 14,53.95	Reasons for the saving of ₹ 14,53.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-106-99-Vidhayak Adarsh Gram Yojana (VAGY)	O 1,80,20.00	1,80,20.00	66,35.44	(-) 1,13,84.56	Reasons for the saving of ₹ 1,13,84.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-196-99-Scheme for maintenance of Accounts of Zila Parishad Renamed as Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff	O 1,08,93.35	1,08,93.35	95,41.45	(-) 13,51.90	Reasons for the saving of ₹ 13,51.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-198-98-Grant-in-aid to Gram Panchayats on the Recommendations of the 14th Finance Commission	O 11,76,68.00	11,76,68.00	10,48,53.00	(-)1,28,15.00	Reasons for the saving of ₹ 1,28,15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-789-86-Special development works in Rural Area for Schedule Castes on the recommendation of the State Finance Commission	O 54,00.00	54,00.00	38,55.89	(-) 15,44.11	Reasons for the saving of ₹ 15,44.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-789-88-Mahatma Gandhi Gramin Basti Yojna	O 50,00.00	50,00.00	43,99.28	(-) 6,00.72	Reasons for the saving of ₹ 6,00.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-789-97-Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes	O 2,50,00.00	2,50,00.00	1,74,80.41	(-) 75,19.59	Reasons for the saving of ₹ 75,19.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-789-98-Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes	O 50,00.00	50,00.00	33,05.41	(-) 16,94.59	Reasons for the saving of ₹ 16,94.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2553-51-101-98-Saansad Adarsh Gram Yojana (SAGY)	O 2,50.00	2,50.00	0.00	(-) 2,50.00	Reasons for the saving of ₹ 2,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

## Grant No. 32- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-106-97-Shyama Prasad Mukherjee Rurban Mission (SPMRM)	O 45,00.00	45,00.00	79,14.00	(+) 34,14.00	Reasons for the excess of ₹ 34,14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.
2515-51-789-96-Scheme for the Employment Generation Programme for Scheduled Castes	O 1,30,00.00	1,30,00.00	1,47,45.75	(+) 17,45.75	Reasons for the excess of ₹ 17,45.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.



## Grant No. 32- Concl.

**Charged Appropriation**

(5) Saving occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-001-98-Community Development (96-District and Block Staff)	O 40.00	40.00	8.29	(-) 31.71	Reasons for the saving of ₹ 31.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

**Capital****Voted Grant**

(6) Saving occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4515-51-101-99-Haryana Gram Uday Yojana for Up-gradation of Infrastructure Renamed as Deen Bandhu Haryana Gram Uday Yojana	O 3,00,00.00	3,00,00.00	28,58.97	(-)2,71,41.03	Reasons for the saving of ₹ 2,71,41.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 32/536-37 dated 7.8.2020.

**Grant No. 33 - CO-OPERATION**

**(Major Heads-2425-Co-operation, 4250-Capital Outlay on other Social Services, 4425-Capital Outlay on Co-operation, 4860-Capital Outlay on Consumer Industries)**

**Revenue****Voted**

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,32,00,49	3,32,00,49	2,84,67,46	(-) 47,33,03
Supplementary	0			

Amount surrendered during the year

Nil

**Charged**

Original	5,00	5,00	4,45	(-) 55
Supplementary	0			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,54,90,01	1,54,90,01	67,64,24	(-) 87,25,77
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue****Voted Grant**

(1) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 33- Contd.

(2) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-001-97-Scheme for various branches of RCS, Office at Head Quarter (99-Information Technology)	O	1,50.00	1,50.00	97.36 (-) 52.64	Reasons for the saving of ₹ 52.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.33/538-39 dated 07.08.2020.
2425-51-001-99-Scheme for the establishment of headquarter staff in RCS, Office, Haryana	O	6,18.70	6,18.70	4,86.70 (-) 1,32.00	Reasons for the saving of ₹ 1,32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-105-98-Publicity and Propaganda through Co-operative Development Federation (Harcofed)	O	1,60.00	1,60.00	1,12.00 (-) 48.00	Reasons for the saving of ₹ 48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-107-76-Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	O 33,30.00	33,30.00	23,14.72	(-)10,15.28	Reasons for the saving of ₹ 10,15.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-107-83-Assistance to Labour Federation for purchase of Machinery & Equipments	O 25.00	25.00	0.00	(-) 25.00	Reasons for the saving of ₹ 25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-107-85-Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2425-51-107-89-Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks	O	1,00,00.00	1,00,00.00	76,89.45	(-)23,10.55	Reasons for the saving of ₹ 23,10.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-107-94-Assistance to Women Cooperatives	O	50.00	50.00	0.85	(-) 49.15	Reasons for the saving of ₹ 49.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-107-97-Integrated Co-operative Development Project	O	1,95.00	1,95.00	64.93	(-) 1,30.07	Reasons for the saving of ₹ 1,30.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-108-93-Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	O 1,06.00	1,06.00	0.00	(-) 1,06.00	Reasons for the saving of ₹ 1,06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-108-94-Setting up of Milk Chilling Centre at Dabwali	O 1,80.00	1,80.00	0.00	(-) 1,80.00	Reasons for the saving of ₹ 1,80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-108-95-Milk Cooperative Societies (99-Primary Milk Cooperative Societies)	O 1,22.50	1,22.50	85.75	(-) 36.75	Reasons for the saving of ₹ 36.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-108-96- Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	O 5,66.50	5,66.50	3,96.55	(-) 1,69.95	Reasons for the saving of ₹ 1,69.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-108-97-Subsidy to vegetable & fruit growers Cooperative Societies	O 50.00	50.00	0.96	(-) 49.04	Reasons for the saving of ₹ 49.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
2425-51-277-98-Member, Education and Leadership	O 4,00.00	4,00.00	2,80.00	(-) 1,20.00	Reasons for the saving of ₹ 1,20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-789-99-Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies	O 50.00	50.00	21.17	(-) 28.83	Reasons for the saving of ₹ 28.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

**Capital****Voted Grant**

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4425-51-107-85-Share Capital Urban Cooperative Banks	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.



## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4425-51-107-86-Share Capital to House Federation	O 2,50.00	2,50.00	2,00.00	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
4425-51-107-93-Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
4425-51-107-96-Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Reasons for the saving of ₹ 1,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4425-51-107-99-Share Capital to Central Co-operatives Banks	O 90,00.00	90,00.00	10,00.00	(-)80,00.00	Reasons for the saving of ₹ 80,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
4425-51-108-74-Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	O 2,00.00	2,00.00	1,58.00	(-) 42.00	Reasons for the saving of ₹ 42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.
4425-51-108-88-Government contribution to the Share Capital of Marketing Co-operatives	O 50.00	50.00	0.00	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

## Grant No. 33- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4425-51-108-94-Integrated Cooperative Development Project	O 6,00.00	6,00.00	3,37.44	(-) 2,62.56	Reasons for the saving of ₹ 2,62.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.33/538-39 dated 07.08.2020.

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### Grant No. 34 - TRANSPORT

**(Major Heads-2041-Taxes on Vehicles, 3053-Civil Aviation, 3055-Road Transport, 5053-Capital Outlay on Civil Aviation, 5055-Capital Outlay on Road Transport)**

#### Revenue

##### Voted

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	23,87,01,60	24,37,01,60	20,49,85,31	(-) 3,87,16,29
Supplementary	50,00,00			

Amount surrendered during the year

Nil

#### Capital

##### Voted

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,97,11,01	5,52,11,01	64,03,58	(-) 4,88,07,43
Supplementary	2,55,00,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

#### Revenue

(1) In view of overall saving of ₹ 3,87,16.29 lakh, the supplementary grant of ₹ 50,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 34- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2041-51-102-98-Road safety Awareness & Computerization of Regulatory wing	O 46,00.00	46,00.00	28,65.23	(-)17,34.77	Reasons for the saving of ₹ 17,34.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.34/549-51 dated 10.08.2020.
3053-01-190-99-Scheme for Viability Gap Funding (RCS-UDAN) (98-NSOP UDAN (non Scheduled Operator Permit)	O 10,00.00	10,00.00	0	(-) 10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.
3053-01-190-99-Scheme for Viability Gap Funding (RCS-UDAN) ((99-RCS UDAN), (Regional Connectivity Scheme))	O 47.00	47.00	0	(-) 47.00	Reasons for the saving of ₹ 47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.

## Grant No. 34- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3053-02-001-99-Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar	O	3,74.60	3,74.60	2,43.33	(-) 1,31.27	Reasons for the saving of ₹ 1,31.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.
3053-80-003-98-Grants-in-aid to Aviation Clubs and Institutions	O	1,00.00	1,00.00	34.79	(-) 65.21	Reasons for the saving of ₹ 65.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No. 34/549-51 dated 10.08.2020.
3055-51-001-97-Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)	O S	0.01 50,00.00	50,00.01	0	(-) 50,00.01	Reasons for the saving of ₹ 50,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No. 34/549-51 dated 10.08.2020.

## Grant No. 34- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3055-51-001-99-Central Offices (99-Information Technology)	O 2,00.00	2,00.00	17.65	(-) 1,82.35	Reasons for the saving of ₹ 1,82.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.
3055-51-201-98-B-Operations	O 18,05,13.00	18,05,13.00	15,06,41.37	(-)2,98,71.63	Reasons for the saving of ₹ 2,98,71.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.
3055-51-800-97-C-Repair and Maintenance	O 14,11.00	14,11.00	11,65.52	(-) 2,45.48	Reasons for the saving of ₹ 2,45.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.

## Grant No. 34- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3055-51-800-99-A-Management	O 2,57.00	2,57.00	2,23.24	(-) 33.76	Reasons for the saving of ₹ 33.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3053-80-001-99-Head Quarter Staff	O 1,48.00	1,48.00	1,76.71	(+) 28.71	Reasons for the excess of ₹ 28.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.



## Grant No. 34- Contd.

## Capital

## Voted Grant

(5) In view of overall saving of ₹ 4,88,07.43 lakh, the supplementary grant of ₹ 2,55,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(6) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5053-60-052-99-Purchase of Spare Parts, Air Crafts & Other Equipments	O 15,16.00	15,16.00	33.55	(-) 14,82.45	Reasons for the saving of ₹ 14,82.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.34/549-51 dated 10.8.2020.
5055-51-050-76-Performance Linked Outlay (PLO) for Transport (TRA-PLO-CAP)	O 0.01 S 2,55,00.00	2,55,00.01	0	(-)2,55,00.01	Reasons for the saving of ₹ 2,55,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.

## Grant No. 34- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5055-51-050-77-Purchase of land and Construction of building for Regulatory wing	O 30,00.00	30,00.00	14.86	(-) 29,85.14	Reasons for the saving of ₹ 29,85.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.34/549-51 dated 10.8.2020.
5055-51-050-78-Haryana Roadways Depots	O 1,50,00.00	1,50,00.00	59,32.87	(-) 90,67.13	Reasons for the saving of ₹ 90,67.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.8.2020.
5055-51-102-77-Haryana Roadways Depots	O 1,00,00.00	1,00,00.00	4,07.61	(-) 95,92.39	Reasons for the saving of ₹ 95,92.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.

## Grant No. 34- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5055-51-103-76-Haryana Roadways Depots	O	1,00.00	1,00.00	1.31	(-) 98.69	Reasons for the saving of ₹ 98.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.
5055-51-800-77-Driver Training School	O	50.00	50.00	0	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr. No.34/549-51 dated 10.08.2020.

**Grant No. 34- Concl'd.**

(7) The expenditure under the grant includes ₹ 4,375 lakh contributed to and ₹ 6,000 lakh met out of Reserve Funds as shown below:-

Reserve Fund and the purpose	Opening balance as on 01.04.2019	Contribution during 2019-20	Interest on accumulation under the Fund during 2019-20	Total Amount credited to the Fund during 2019-20	Expenditure during 2019-20	Balance as on 31 March 2020
1	2	3	4	5	6	7
(₹ in lakh)						
8115- Depreciation/ Renewal Reserve Funds 103- Depreciation Reserve Funds Government Commercial Department & Undertakings to meet the cost of Renewals and Replacements of buses, machinery, Furniture etc.	4,56,92.38	43,75.00	50,26.16	5,50,93.54	60,00.00	4,90,93.54
“8121-General and other Reserve Fund” 101-General and other Reserve Funds Government Commercial Department & Undertakings to meet third party claims and cost of heavy repairs arising out of accidents of vehicles on service.	3,39.58	25.00	37.35	4,01.93	25.00	3,76.93

The contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at the specified rates on the book value of fixed assets. The Fund is also credited with the interest on accumulation to the Motor Transport (Accident).

The actual expenditure out of the Funds is debited in the first instance to this grant. Subsequently, the expenditure is transferred to the Funds before the close of the accounts for the year.

An account of the transactions of the Funds is given in Statement No. 21 and 22 of the Finance Accounts 2019-20.

## Grant No. 35 - TOURISM

(Major Heads-3452-Tourism, 5452-Capital Outlay on Tourism)

**Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	9,12,01	24,12,01	22,63,49	(-) 1,48,52
Supplementary	15,00,00			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	39,40,01	39,40,01	28,84,72	(-) 10,55,29
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :***Revenue**

(1) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 35- Contd.

(2) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3452-80-001-96- Performance Linked Outlay (PLO) for Tourism (TOR- PLO-REV)	O 0.01 S 15,00.00	15,00.01	0	(-) 15,00.01	Reasons for the saving of ₹ 15,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.
3452-80-800-99-Catering Institution Panipat	O 39.00	39.00	27.30	(-) 11.70	Reasons for the saving of ₹ 11.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.

(3) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3452-01-101-99- Diversification of Tourism Activities illumination of Historical Monuments	O 4,00.00	4,00.00	7,97.52	(+) 3,97.52	Reasons for the excess of ₹ 3,97.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.

## Grant No. 35- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3452-80-001-99- Head Quarter Staff (98- Establishment Expenses)	O 4,03.85	4,03.85	13,79.75	(+) 9,75.90	Reasons for the excess of ₹ 9,75.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.

**Capital****Voted Grant**

(4) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5452-80-800-93- Modernisation / Upgradation of training Institute under Swarn Jayanti Programme	O 6,00.00	6,00.00	5,32.35	(-) 67.65	Reasons for the saving of ₹ 67.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.
5452-80-800-95-Air Conditioning and furnishing of new tourist complex	O 2,00.00	2,00.00	1,33.04	(-) 66.96	Reasons for the saving of ₹ 66.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.

## Grant No. 35- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5452-80-800-96- Development of Tourist Facilities alongwith main highways in Haryana	O 13,00.00	13,00.00	5,58.36	(-) 7,41.64	Reasons for the saving of ₹ 7,41.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.
5452-80-800-98-Tourist Facilities at Suraj Kund	O 5,00.00	5,00.00	2,33.86	(-) 2,66.14	Reasons for the saving of ₹ 2,66.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.

(5) Excess occurred as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5452-80-800-99- Holiday & Recreation Resort at Badkhal Lake	O 2,50.00	2,50.00	3,80.83	(+) 1,30.83	Reasons for the excess of ₹ 1,30.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 35/540-41 dated 7.8.2020.



## Grant No. 36 - HOME

(Major Heads-2055-Police, 2070-Other Administrative Services, 4055-Capital Outlay on Police)

**Revenue****Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	46,63,39,01	47,63,39,01	<b>44,47,93,71</b>	<b>(-) 3,15,45,30</b>
Supplementary	1,00,00,00			

Amount surrendered during the year

Nil

**Charged**

Original	80,00	80,00	<b>46,83</b>	<b>(-) 33,17</b>
Supplementary	0			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	4,10,00,01	4,10,00,01	<b>2,29,69,62</b>	<b>(-) 1,80,30,39</b>
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :***Revenue****Voted Grant**

(1) In view of overall saving of ₹ 3,15,45.30 lakh, the supplementary grant of ₹ 1,00,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 36- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2055-51-001-97- Performance Linked Outlay (PLO) for Police (POL- PLO-REV)	O 0.01 S 1,00,00.00	1,00,00.01	0	(-)1,00,00.01	Reasons for the saving of ₹ 1,00,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.
2055-51-001-99-Central Police Office and Ranges	O 63,65.01	63,65.01	40,70.84	(-) 22,94.17	Saving of ₹ 22,94.17 lakh was due to non-filling up of vacant posts.
2055-51-003-97-Recruits Training Centre Sunaria (Rohtak)	O 9,51.00	9,51.00	6,98.68	(-) 2,52.32	Saving of ₹ 2,52.32 lakh was due to non-filling up of vacant posts.
2055-51-003-98-Police Research & Training	O 11,09.00	11,09.00	8,38.98	(-) 2,70.02	Saving of ₹ 2,70.02 lakh was due to non-filling up of vacant posts and non-receipt of sanction of Class-IV staff.
2055-51-101-95-Special Task Force	O 6,00.00	6,00.00	3,59.42	(-) 2,40.58	Saving of ₹ 2,40.58 lakh was due to non-filling up of vacant posts.
2055-51-101-96-Cyber Crime Police Station / Cell	O 1,55.99	1,55.99	88.64	(-) 67.35	Saving of ₹ 67.35 lakh was due to non-filling up of vacant posts and non-receipt of sanction of outsourcing staff.

## Grant No. 36- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2055-51-101-97-State Police Complaint Authority	O 1,21.00	1,21.00	40.93	(-) 80.07	Saving of ₹ 80.07 lakh was due to non-filling up of vacant posts.
2055-51-101-98-Crime Law & Order	O 52,35.00	52,35.00	47,01.41	(-) 5,33.59	Saving of ₹ 5,33.59 lakh was due to non-filling up of vacant posts, less purchase of certain items and adoption of economy measures by the Department.
2055-51-101-99-CID & SCRB	O 1,72,54.00	1,72,54.00	1,54,19.45	(-) 18,34.55	Reasons for the saving of ₹ 18,34.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.
2055-51-109-94-Community Policing	O 3,00.00	3,00.00	2,02.95	(-) 97.05	Saving of ₹ 97.05 lakh was due to adoption of economy measures by the Department.
2055-51-109-95-Haryana State Emergency Response System	O 1,00.00	1,00.00	0.00	(-) 1,00.00	Saving of ₹ 1,00 lakh was due to non-finalisation of purchase.
2055-51-109-96-Haryana Cadet Corps	O 6,68.00	6,68.00	1,90.94	(-) 4,77.06	Saving of ₹ 4,77.06 lakh was due to adoption of economy measures by the Department.

## Grant No. 36- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2055-51-109-97-Special Mahila Police Volunteers	O 1,15.00	1,15.00	67.35	(-) 47.65	Saving of ₹ 47.65 lakh was due to adoption of economy measures by the Department.
2055-51-111-99-Railway & Commando Force	O 1,43,93.00	1,43,93.00	1,19,73.33	(-) 24,19.67	Reasons for the saving of ₹ 24,19.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.
2055-51-114-96-Crime and Criminal Tracking Network and System (CCTNS)	O 5,00.00	5,00.00	3,88.84	(-) 1,11.16	Saving of ₹ 1,11.16 lakh was due to non-finalisation of purchase.
2055-51-114-99-Wireless & Computer (99-Information Technology)	O 1,30,00.00	1,30,00.00	48,96.98	(-) 81,03.02	Saving of ₹ 81,03.02 lakh non-finalisation of purchase.
2055-51-115-99-Purchase of Equipment	O 34,00.00	34,00.00	7,47.45	(-) 26,52.55	Reasons for the saving of ₹ 26,52.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.

## Grant No. 36- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2055-51-116-98-Regional Forensic Science Laboratory Staff	O 3,39.00	3,39.00	69.11	(-) 2,69.89	Saving of ₹ 2,69.89 lakh was due to non-receipt of sanction of Class- IV staff and non-filling up of vacant posts.
2055-51-116-99-Forensic Science-Laboratory Staff	O 26,84.00	26,84.00	17,25.07	(-) 9,58.93	Saving of ₹ 9,58.93 lakh was due to non-receipt of sanction of Class- IV staff and non-filling up of vacant posts.
2055-51-800-98-Repayment of Interest of Loan and GIA to HPHC	O 1,55,00.00	1,55,00.00	70,33.84	(-) 84,66.16	Saving of ₹ 84,66.16 lakh was due to non-receipt of sanction.
2070-51-106-99-Direction and Administration	O 2,75.00	2,75.00	2,29.69	(-) 45.31	Reasons for the saving of ₹ 45.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.
2070-51-107-99-Direction and Administration	O 28,74.00	28,74.00	22,38.35	(-) 6,35.65	Reasons for the saving of ₹ 6,35.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.

## Grant No. 36- Contd.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2055-51-113- 99-Police Welfare	O 8,00.00	8,00.00	14,85.08	(+) 6,85.08	Reasons for the excess of ₹ 6,85.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.

**Charged Appropriation**

(5) Saving occurred as under :-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2055-51-109- 99-District Police Force	O 80.00	80.00	46.83	(-) 33.17	Saving of ₹ 33.17 lakh was due to less charged levied by NHRC and Hon'ble Court.

## Grant No. 36- Concl.

**Capital****Voted Grant**

(6) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4055-51-207-97-Police Station	O 3,00,00.00	3,00,00.00	1,69,05.42	(-)1,30,94.58	Reasons for the saving of ₹ 1,30,94.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.
4055-51-207-99-Office Buildings	O 1,10,00.00	1,10,00.00	60,64.20	(-) 49,35.80	Reasons for the saving of ₹ 49,35.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 36/645-46 dated 17.8.2020.

## Grant No. 37 - ELECTIONS

**(Major Head-2015-Elections)****Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,75,63,91	3,05,03,91	1,33,92,56	(-) 1,71,11,35
Supplementary	1,29,40,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 1,71,11.35 lakh, the supplementary grant of ₹ 1,29,40 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2015-51-101-97- Performance Linked Outlay (PLO) of SEC State Election Commission Haryana (SEC- PLO-REV)	O 0.01 S 1,29,40.00	1,29,40.01	0	(-)1,29,40.01	Reasons for the saving of ₹ 1,29,40.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.37/556-57 dated 10.08.2020.



## Grant No. 37 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2015-51-101-98-Field Staff for Conduct of Panchayat, Elections	O 3,15.90	3,15.90	1,06.35	(-) 2,09.55	Reasons for the saving of ₹ 2,09.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.37/556-57 dated 10.8.2020.
2015-51-101-99-Head Quarter Staff for conduct of Panchayat Elections	O 6,02.50	6,02.50	4,61.05	(-) 1,41.45	Reasons for the saving of ₹ 1,41.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.37/556-57 dated 10.8.2020.
2015-51-103-98-Printing of Electoral Rolls	O 3,15.00	3,15.00	2,74.80	(-) 40.20	Saving of ₹ 40.20 lakh was due to non payment of bills by treasury for non-sanctioning by Finance Department.

## Grant No. 37 - Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2015-51-103-99-Preparation of Electoral Rolls	O 23,75.00	23,75.00	17,16.25	(-) 6,58.75	Reasons for the saving of ₹ 6,58.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.37/556-57 dated 10.8.2020.
2015-51-105-98-Bye Elections	O 3,65.00	3,65.00	0.00	(-) 3,65.00	Saving of ₹ 3,65 lakh was due to no Parliament Bye Election conducted in the State during the year.
2015-51-105-99-General Elections	O 58,45.00	58,45.00	48,59.69	(-) 9,85.31	Saving of ₹ 9,85.31 lakh was due to non payment of bills by treasury for non-sanctioning by Finance Department.
2015-51-106-98-Bye Elections	O 4,70.00	4,70.00	11.73	(-) 4,58.27	Saving of ₹ 4,58.27 lakh was due to no Parliament Bye Election conducted in the State during the year.
2015-51-106-99-General Elections	O 55,00.00	55,00.00	42,95.70	(-) 12,04.30	Saving of ₹ 12,04.30 lakh was due to non payment of bills by treasury for non-sanctioning by Finance Department.

**Grant No. 38 - PUBLIC HEALTH AND WATER SUPPLY**

**(Major Heads-2215-Water Supply and Sanitation, 4215-Capital Outlay on Water Supply and Sanitation)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	21,36,73,46	21,52,79,46	<b>18,07,77,59</b>	<b>(-) 3,45,01,87</b>
Supplementary	16,06,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	14,70,58,26	14,70,58,26	<b>11,73,72,23</b>	<b>(-) 2,96,86,03</b>
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 3,45,01.87 lakh, the supplementary grant of ₹ 16,06 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 38- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-001-89- Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO- REV)	O 0.01 S 16,06.00	16,06.01	0	(-)16,06.01	Reasons for the saving of ₹ 16,06.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
2215-01-001-96- Executive Engineer and their Establishment Regular / Confirmed Mechanical Staff	O 6,46,60.50	6,46,60.50	5,08,80.47	(-)1,37,80.03	Reasons for the saving of ₹ 1,37,80.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
2215-01-001-97- Executive Engineer and their Establishment	O 1,45,00.60	1,45,00.60	1,18,86.29	(-) 26,14.31	Reasons for the saving of ₹ 26,14.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-001-99- Headquarter staff-Chief Engineer and his establishment (98- Establishment Expenses)	O 25,78.05	25,78.05	18,60.18	(-) 7,17.87	Reasons for the saving of ₹ 7,17.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
2215-01-003-99- Information Education Communication Activities	O 1,20.00	1,20.00	89.13	(-) 30.87	Reasons for the saving of ₹ 30.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
2215-01-101-96- Operation and Maintenance of urban strom water drainage works	O 7,00.00	7,00.00	5,31.26	(-) 1,68.74	Reasons for the saving of ₹ 1,68.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-101-99- Maintenance of Urban Water Supply and Sewerage (97-Canal Water Charges)	O 3,00.00	3,00.00	74.55	(-) 2,25.45	Reasons for the saving of ₹ 2,25.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
2215-01-101-99- Maintenance of Urban Water Supply and Sewerage (98- Maintenance Charges)	O 1,75,00.00	1,75,00.00	1,46,58.80	(-) 28,41.20	Reasons for the saving of ₹ 28,41.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
2215-01-101-99- Maintenance of Urban Water Supply and Sewerage (99-Energy Charges)	O 3,00,00.00	3,00,00.00	2,46,41.74	(-) 53,58.26	Reasons for the saving of ₹ 53,58.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-789-98- Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	O 6,90.00	6,90.00	4,33.89	(-) 2,56.11	Reasons for the saving of ₹ 2,56.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
2215-01-789-99- Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	O 17,25.00	17,25.00	10,26.50	(-) 6,98.50	Reasons for the saving of ₹ 6,98.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-799- Suspense	O 6,80.00	6,80.00	19,46.28	(+)12,66.28	Reasons for the excess of ₹ 12,66.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

**Capital****Voted Grant**

(5) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-101-94 National Capital Region	O 30,00.00	30,00.00	7,54.86	(-) 22,45.14	Reasons for the saving of ₹ 22,45.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-101-99 Urban Water Supply (99- Augmentation Water Supply)	O 1,47,06.00	1,47,06.00	1,03,15.32	(-) 43,90.68	Reasons for the saving of ₹ 43,90.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-102-86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	O 50,00.00	50,00.00	23,25.29	(-) 26,74.71	Reasons for the saving of ₹ 26,74.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/ 1-4/ HR/19-20/ 20-21/Gr. No.38/ 662-63 dated 18.8.2020.



## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-102-93- Rural water Supply (90-Mahagram Yojana for updatation of Drinking Water Supply in Village)	O 50,00.00	50,00.00	23,07.69	(-) 26,92.31	Reasons for the saving of ₹ 26,92.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-102-93- Rural water Supply (93-NABARD)	O 2,55,00.00	2,55,00.00	2,18,98.65	(-) 36,01.35	Reasons for the saving of ₹ 36,01.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-102-98- Accelerated Rural Water Supply (91-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	O 10,00.00	10,00.00	6,07.69	(-) 3,92.31	Reasons for the saving of ₹ 3,92.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-102-98- Accelerated Rural Water Supply (93-NRDWP (Water Quality Monitoring and Surveillance- WQMS))	O 8,00.00	8,00.00	3,62.50	(-) 4,37.50	Reasons for the saving of ₹ 4,37.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-102-98- Accelerated Rural Water Supply (94-NRDWP (Support Activities)	O 8,00.00	8,00.00	5,19.93	(-) 2,80.07	Reasons for the saving of ₹ 2,80.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-102-98- Accelerated Rural Water Supply (96-NRDWP- Calamities)	O 1,00.00	1,00.00	59.29	(-) 40.71	Reasons for the saving of ₹ 40.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-102-98- Accelerated Rural Water Supply (99-NRDWP Coverage Central)	O 1,60,00.00	1,60,00.00	86,49.08	(-) 73,50.92	Reasons for the saving of ₹ 73,50.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-789-93- Special Component Plan for Scheduled Castes under NRDWP	O 40,00.00	40,00.00	28,41.09	(-) 11,58.91	Reasons for the saving of ₹ 11,58.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-789-96- Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply	O 1,00,00.00	1,00,00.00	71,84.33	(-) 28,15.67	Reasons for the saving of ₹ 28,15.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-789-98- Water Supply to Scheduled Caste dominated habitation in Rural Areas	O 15,00.00	15,00.00	12,02.55	(-) 2,97.45	Reasons for the saving of ₹ 2,97.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-789-99- Water supply to Scheduled Caste dominated habitation in Urban Areas	O 2,94.00	2,94.00	2,23.63	(-) 70.37	Reasons for the saving of ₹ 70.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-799-99- Stock (98-Credit to Stock)	O 5,00.00	5,00.00	0.00	(-) 5,00.00	Reasons for the saving of ₹ 5,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-800-98 Annuity of Land Acquired by PHE Department	O 4,00.00	4,00.00	2,29.95	(-) 1,70.05	Reasons for the saving of ₹ 1,70.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-02-101-90 National River Conservation Plan	O 4,38.25	4,38.25	0.00	(-) 4,38.25	Reasons for the saving of ₹ 4,38.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-02-102-98 Rural Sanitation (97-Mahagram Yojana for providing Sewerage System in Village)	O 50,00.00	50,00.00	18,66.83	(-) 31,33.17	Reasons for the saving of ₹ 31,33.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

## Grant No. 38- Concl.

(6) Excess occurred mainly as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-789-97- Special Component Plan for Scheduled Castes under NABARD	O 45,00.00	45,00.00	54,53.46	(+) 9,53.46	Reasons for the excess of ₹ 9,53.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.
4215-01-800-99- Institutional Strengthening of Public Health Engineering Department	O 5,00.00	5,00.00	6,19.95	(+) 1,19.95	Reasons for the excess of ₹ 1,19.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/Gr. No.38/662-63 dated 18.8.2020.

**Grant No. 39 - INFORMATION AND PUBLICITY**

**(Major Heads-2205-Art and Culture, 2220-Information and Publicity, 4220-Capital Outlay on Information and Publicity)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,86,10,01	2,61,10,01	2,30,42,41	(-) 30,67,60
Supplementary	75,00,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	50,00,01	50,30,01	40,30,00	(-) 10,00,01
Supplementary	30,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

(1) In view of overall saving of ₹ 30,67.60 lakh, the supplementary grant of ₹ 75,00 lakh obtained in August 2019 proved excessive.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 39- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2220-01-001-97- Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO- REV)	O 0.01 S 75,00.00	75,00.01	0	(-)75,00.01	Reasons for the saving of ₹ 75,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.
2220-01-105-99-Production of Films (99- Information Technology)	O 2,45.00	2,45.00	2,13.53	(-) 31.47	Reasons for the saving of ₹ 31.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.
2220-60-199-99-Grant-in- aid to Samvad Society	O 2,50.00	2,50.00	1,75.00	(-) 75.00	Reasons for the saving of ₹ 75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.



## Grant No. 39- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2220-60-800-91-Promotion of Modern Indian Language and Litration (95-Setting up of History and Culture Academy)	O	1,50.00	1,50.00	0.00	(-) 1,50.00	Reasons for the saving of ₹ 1,50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.
2220-60-800-91-Promotion of Modern Indian Language and Litration (96-Setting up of Haryana Sanskrit Academy)	O	1,00.00	1,00.00	45.00	(-) 55.00	Reasons for the saving of ₹ 55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.
2220-60-800-91-Promotion of Modern Indian Language and Litration (97-Setting up of Punjabi Academy)	O	1,00.00	1,00.00	70.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.

## Grant No. 39- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2220-60-800-91-Promotion of Modern Indian Language and Litration (98-Setting up of 'Hali Urdu" Academy in the State)	O 1,00.00	1,00.00	45.00	(-) 55.00	Reasons for the saving of ₹ 55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.
2220-60-800-91-Promotion of Modern Indian Language and Litration (99-Assistance to Haryana Sahitya Academy)	O 6,00.00	6,00.00	3,35.00	(-) 2,65.00	Reasons for the saving of ₹ 2,65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.
2220-60-800-97-Promotion of Cultural Activities	O 15,64.00	15,64.00	3,72.96	(-)11,91.04	Reasons for the saving of ₹ 11,91.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.

## Grant No. 39- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2220-01-105-99-Production of Films (98-Establishment Expenses)	O 5,00.00	5,00.00	10,89.04	(+) 5,89.04	Reasons for the excess of ₹ 5,89.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.
2220-60-003-99-Research and Reference section	O 5,67.00	5,67.00	8,35.49	(+) 2,68.49	Reasons for the excess of ₹ 2,68.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.
2220-60-101-97-Exhibition	O 4,41.00	4,41.00	12,09.06	(+) 7,68.06	Reasons for the excess of ₹ 7,68.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.

## Grant No. 39- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2220-60-103-98-Information Centres	O 85,05.00	85,05.00	1,35,21.10	(+)50,16.10	Reasons for the excess of ₹ 50,16.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.

## Capital

## Voted Grant

(5) In view of overall saving of ₹ 10,00.01 lakh, the supplementary grant of ₹ 30 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(6) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4220-60-001-99-Performance Linked Outlay (PLO) for Public Relations (PUR-PLO-CAP)	O 0.01 S 30.00	30.01	0	(-) 30.01	Reasons for the saving of ₹ 30.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 39/649-50 dated 17.8.2020.

## Grant No. 39- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4220-60-101-97-Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	O 10,00.00	10,00.00	0.00	(-)10,00.00	Reasons for the saving of ₹ 10,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.

(7) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4220-60-101-96-Construction and Establishment of Media Centres (99-Panipat)	O 0.00	0.00	30.00	(+) 30.00	Reasons for the excess of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 39/649-50 dated 17.8.2020.

**Grant No. 40 - ENERGY AND POWER**

**(Major Heads-2801-Power, 2810-New and Renewable Energy, 3425-Other Scientific Research, 4801-Capital Outlay on Power Projects, 4810-Capital Outlay on New and Renewable Energy, 5425-Capital Outlay on other Scientific and Environmental Research)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	73,66,92,49	88,66,92,49	70,28,67,12	(-) 18,38,25,37
Supplementary	15,00,00,00			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	58,57,69,04	58,57,69,04	58,41,13,28	(-) 16,55,76
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

**Voted Grant**

(1) In view of overall saving of ₹ 18,38,25.37 lakh, the supplementary grant of ₹ 15,00,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 40 - Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2801-80-001-98- Performance Linked Outlay (PLO) for Power (POW- PLO-REV)	O 0.01 S 15,00,00	15,00,00.01	0.00	(-)15,00,00.01	Reasons for the saving of ₹ 15,00,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
2810-51-001-99- Administrative Setup of New and Renewable Energy	O 3,05.00	3,05.00	2,59.36	(-) 45.64	Reasons for the saving of ₹ 45.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
2810-51-101-98-Installation of Solar Water Pumping System in the State	O 4,00,00.00	4,00,00.00	10,91.61	(-) 3,89,08.39	Reasons for the saving of ₹ 3,89,08.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

## Grant No. 40 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2810-51-101-99-Grid Connected Rooftop SPV Power Plant Programme	O 50,00.00	50,00.00	16,02.25	(-) 33,97.75	Reasons for the saving of ₹ 33,97.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
2810-51-103-99-Promotion of New and Renewable Energy for Urban Industrial & Commercial Applications	O 1,30.00	1,30.00	38.54	(-) 91.46	Reasons for the saving of ₹ 91.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
2810-51-104-99-Research Design and Development in Renewable Energy	O 2,55.00	2,55.00	1,03.54	(-) 1,51.46	Reasons for the saving of ₹ 1,51.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.



## Grant No. 40 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2810-51-190-98-Energy Efficient Building Programme	O 1,05.00	1,05.00	37.89	(-) 67.11	Reasons for the saving of ₹ 67.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
2810-51-190-99-Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation	O 1,50.00	1,50.00	67.50	(-) 82.50	Reasons for the saving of ₹ 82.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
3425-60-001-87-Rural Energy programme (99-State Share)	O 6,96.00	6,96.00	5,76.94	(-) 1,19.06	Reasons for the saving of ₹ 1,19.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

## Grant No. 40 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3425-60-001-88-Office Automation Computerisation and information Technology (99-Information Technology)	O 40.00	40.00	3.00	(-) 37.00	Reasons for the saving of ₹ 37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
3425-60-001-93-Micro-propagation of high quality Planting material through Tissue Culture Technology	O 2,47.46	2,47.46	0.00	(-) 2,47.46	Reasons for the saving of ₹ 2,47.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
3425-60-001-95-Grant-in-aid to Haryana Remote State Application Centre (HARSAC) (Hissar)	O 6,19.00	6,19.00	3,48.66	(-) 2,70.34	Reasons for the saving of ₹ 2,70.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

## Grant No. 40 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3425-60-001-97-Grant-in-aid to Science and Technology Council	O 7,00.00	7,00.00	65.59	(-) 6,34.41	Reasons for the saving of ₹ 6,34.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.
3425-60-001-99-Science and Technology Programme	O 5,08.00	5,08.00	2,97.51	(-) 2,10.49	Reasons for the saving of ₹ 2,10.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2810-51-102-99-Promotion of New and Renewable Energy Sources	O 30.00	30.00	4,53.68	(+) 4,23.68	Reasons for the excess of ₹ 4,23.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

## Grant No. 40 - Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2810-51-789-99- Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	O	1.00	1.00	35.55	(+) 34.55	Reasons for the excess of ₹ 34.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

## Capital

## Voted Grant

(5) Saving occurred mainly as under :-

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4810-51-101-99-Purchase and Installation of Solar Panel and Allied Equipments (99- Installation of Solar Power Plants in Goshalas in the State)	O	9,19.00	9,19.00	4,63.28	(-) 4,55.72	Reasons for the saving of ₹ 4,55.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

## Grant No. 40 - Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5425-51-600-99-Setting up of Science City at Sonipat	O 20,00.00	20,00.00	0.00	(-) 20,00.00	Reasons for the saving of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

(6) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5425-51-600-98-Setting up of Science Centre at Ambala Cantt	O 3,50.00	3,50.00	11,50.00	(+) 8,00.00	Reasons for the excess of ₹ 8,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No.40/653-56 dated 17.8.2020.

## Grant No. 41 - ELECTRONICS AND IT

**(Major Head-2852-Industries)****Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,52,74,51	1,56,94,51	54,49,86	(-) 1,02,44,65
Supplementary	4,20,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 1,02,44.65 lakh, the supplementary grant of ₹ 4,20 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2852-07-190-98-Setting up of Call Centre for various e-Governance service	O 2,00.00	2,00.00	1,40.00	(-) 60.00	Reasons for the saving of ₹ 60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 41/542-43 dated 7.8.2020.

## Grant No. 41- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-07-190-99- Establishment of Centre of Excellence for Internet of things in Haryana	O 2,00.00 S 4,20.00	6,20.00	1,80.00	(-) 4,40.00	Reasons for the saving of ₹ 4,40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 41/542-43 dated 7.8.2020.
2852-07-202-87-Subsidy for units set-up under Start-up and IT and ESDM Policy	O 20,00.00	20,00.00	0.00	(-) 20,00.00	Reasons for the saving of ₹ 20,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 41/542-43 dated 7.8.2020.
2852-07-202-88-Setting up of Haryana Governance Reforms Authority	O 50.00	50.00	0.00	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 41/542-43 dated 7.8.2020.

## Grant No. 41- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-07-202-89-National e-Governance Action Plan	O 15,97.00	15,97.00	9,30.00	(-) 6,67.00	Reasons for the saving of ₹ 6,67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 41/542-43 dated 7.8.2020.
2852-07-202-91-I.T Plan for Haryana	O 67,50.00	67,50.00	13,50.00	(-) 54,00.00	Reasons for the saving of ₹ 54,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 41/542-43 dated 7.8.2020.
2852-07-202-93-Organisation of Seminars/ Exhibition, Workshop at National / International Level	O 50.00	50.00	35.00	(-) 15.00	Reasons for the saving of ₹ 15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 41/542-43 dated 7.8.2020.



## Grant No. 41- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-07-202-95-Organisation and Administration of Electronics Department (98-Establishment Expenses)	O 11,77.00	11,77.00	5,39.45	(-) 6,37.55	Reasons for the saving of ₹ 6,37.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 41/542-43 dated 7.8.2020.
2852-07-202-96-Computer Network	O 29,00.00	29,00.00	20,30.00	(-) 8,70.00	Reasons for the saving of ₹ 8,70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 41/542-43 dated 7.8.2020.
2852-07-202-98-Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.	O 3,50.00	3,50.00	2,45.00	(-) 1,05.00	Reasons for the saving of ₹ 1,05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 41/542-43 dated 7.8.2020.

**Grant No. 42 - ADMINISTRATION OF JUSTICE**

**(Major Head -2014-Administration of Justice)**

**Revenue**

**Voted**

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	8,70,31,62	9,10,54,24	6,24,08,81	(-) 2,86,45,43
Supplementary	40,22,62			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	<i>1,45,95,98</i>	<i>1,63,94,74</i>	<i>1,57,04,27</i>	<i>(-) 6,90,47</i>
<i>Supplementary</i>	<i>17,98,76</i>			

*Amount surrendered during the year*

*Nil*

*Notes and Comments :*

**Voted Grant**

(1) In view of overall saving of ₹ 2,86,45.43 lakh, the supplementary grant of ₹ 40,22.62 lakh obtained in August 2019 and March 2020 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 42- Contd.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-102-96- Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)	O 0.01 S 40,22.61	40,22.62	0	(-) 40,22.62	Reasons for the saving of ₹ 40,22.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-105-94- Improvement in Delivery of Justice under Central Finance Commission (94-Fast Track Courts)	O 97,28.00	97,28.00	0.00	(-) 97,28.00	Reasons for the saving of ₹ 97,28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-105-94- Improvement in Delivery of Justices under Central Finance Commission (95-Family Courts)	O 46,82.50	46,82.50	0.00	(-) 46,82.50	Reasons for the saving of ₹ 46,82.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/ 20-21/ Gr.No.42 /544-45 dated 7.8.2020.

## Grant No. 42- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-105-94- Improvement in Delivery of Justices under Central Finance Commission (96-Additional Courts)	O 59,32.50	59,32.50	12,96.50	(-) 46,36.00	Reasons for the saving of ₹ 46,36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-105-97-Subordinate Judges	O 2,09,33.00	2,09,33.00	1,88,07.15	(-) 21,25.85	Reasons for the saving of ₹ 21,25.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-105-98-Process- serving Establishment District and Sessions Judges Courts-	O 2,21.77	2,21.77	1,68.50	(-) 53.27	Reasons for the saving of ₹ 53.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.

## Grant No. 42- Contd.

		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2014-51-110-99-Administrators General & Official Trustees (98-Establishment Expenses)	O 65.32	65.32	54.63	(-) 10.69	Reasons for the saving of ₹ 10.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-114-95-Mediation and Conciliation Programmes	O 1,50.00	1,50.00	53.83	(-) 96.17	Reasons for the saving of ₹ 96.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-114-96-Haryana State Legal Service Authority (805) Jail Rules,1996 (93-Law Schools)	O 2,00.00	2,00.00	8.59	(-) 1,91.41	Reasons for the saving of ₹ 1,91.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.

## Grant No. 42- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-114-96-Haryana State Legal Service Authority (805) Jail Rules, 1996 (94-Mediators)	O 12,86.00	12,86.00	70.73	(-) 12,15.27	Reasons for the saving of ₹ 12,15.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-114-96-Haryana State Legal Service Authority (805) Jail Rules, 1996 (97-Lok Adalat and Legal Aid)	O 1,41.00	1,41.00	28.81	(-) 1,12.19	Reasons for the saving of ₹ 1,12.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.
2014-51-114-96-Haryana State Legal Service Authority (805) Jail Rules, 1996 (98-Establishment Expenses)	O 19,56.02	19,56.02	17,53.10	(-) 2,02.92	Reasons for the saving of ₹ 2,02.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.

## Grant No. 42- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-114-98-Director of Prosecution (97-Training of Public Prosecutors)	O 80.00	80.00	68.64	(-) 11.36	Reasons for the saving of ₹ 11.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-114-96-Haryana State Legal Service Authority (805) Jail Rules,1996 (96-ADR Centres)	O 4,50.00	4,50.00	8,54.00	(+) 4,04.00	Reasons for the excess of ₹ 4,04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.

## Grant No. 42- Concl'd.

**Charged Appropriation**

(5) Saving occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-102- 99 Judges	O 14,72.33	14,72.33	9,90.72	(-) 4,81.61	Reasons for the saving of ₹ 4,81.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 42/544-45 dated 7.8.2020.



## Grant No. 43 - PRISONS

**(Major Head-2056-Jails)****Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,77,27,01	2,80,27,01	2,20,01,28	(-) 60,25,73
Supplementary	3,00,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of overall saving of ₹ 60,25.73 lakh, the supplementary grant of ₹ 3,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2056-51-001-97-Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)	O 0.01 S 3,00.00	3,00.01	0	(-) 3,00.01	Saving of ₹ 3,00.01 lakh was due to non-approval of the case regarding diversion of funds.
2056-51-001-99-Headquarter Staff-Jails	O 6,58.00	6,58.00	5,85.47	(-) 72.53	Saving of ₹ 72.53 lakh was due to vacant posts and non-finalisation of purchase of Information Technology equipment.

## Grant No. 43- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2056-51-101-96- Maintenance of Jails Buildings	O 75.00	75.00	42.95	(-) 32.05	Saving of ₹ 32.05 lakh was due to non-drawl of pending bills and economy measures.
2056-51-102-98-District Jails	O 3,06.20	3,06.20	1,41.65	(-) 1,64.55	Saving of ₹ 1,64.55 lakh was due to vacant posts, less prisoners engaged in District Jail Factories, less order recived than expected at Jail Factories and less installment of factory equipment.
2056-51-102-99-Central Jails	O 2,05.80	2,05.80	75.05	(-) 1,30.75	Saving of ₹ 1,30.75 lakh was due to vacant posts and less order recived than expected at Jail Factories.
2056-51-800-99- Modernisation of Prisons	O 35,00.00	35,00.00	2,05.27	(-)32,94.73	Saving of ₹ 32,94.73 lakh was due to non-conducting of training of staff, non engagement of contractual staff and non-finalisation of purchase of 4G jammers by the Government of India during the year.

**Grant No. 44 - PRINTING AND STATIONERY**

**(Major Heads-2058-Stationery and Printing, 2202-General Education, 4058-Capital Outlay on Stationery and Printing)**

**Revenue**

**Voted**

		<b>Total Grant or appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	39,18,45	39,18,45	25,06,09	(-) 14,12,36
Supplementary	0			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	<i>39,56</i>	<i>39,56</i>	<i>34,30</i>	<i>(-) 5,26</i>
<i>Supplementary</i>	<i>0</i>			

*Amount surrendered during the year*

*Nil*

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,50,01	1,50,01	1,49,91	(-) 10
Supplementary	0			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Revenue**

**Voted Grant**

(1) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

## Grant No. 44- Contd.

(2) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2058-51-001-99-Controller, Printing and Stationery and its establishment	O 2,39.68	2,39.68	2,03.33	(-) 36.35	Reasons for the saving of ₹ 36.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 44/651-52 dated 17.8.2020.
2058-51-101-99-Stationery office and stores	O 9,91.35	9,91.35	1,00.33	(-) 8,91.02	Reasons for the saving of ₹ 8,91.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 44/651-52 dated 17.8.2020.

## Grant No. 44- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2058-51-103-99- Establishment and printing Charges	O 10,51.50	10,51.50	8,20.36	(-) 2,31.14	Reasons for the saving of ₹ 2,31.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 44/651-52 dated 17.8.2020.
2058-51-104-99-Private presses	O 1,50.00	1,50.00	1,17.57	(-) 32.43	Reasons for the saving of ₹ 32.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 44/651-52 dated 17.8.2020.
2202-01-108-98-Printing and Publications etc. of Text books	O 12,81.00	12,81.00	10,97.86	(-) 1,83.14	Reasons for the saving of ₹ 1,83.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/Gr.No. 44/651-52 dated 17.8.2020.

**Grant No. 44- Concl.****(3) Expenditure met out of Depreciation Reserve Fund Government Presses:-**

The expenditure under the Grant includes ₹ 11.31 lakh contributed to Reserve Fund during the year. The balance at the credit of this Fund on 31 March 2020 is shown below:-

Reserve Fund and the purpose	Opening balance on 01.04.2019	Contribution during 2019-20	Interest on accumulation under the Fund during 2019-20	Total Amount credited to the Fund	Expenditure during 2019-20	Balance on 31 March 2020
1	2	3	4	5	6	7

(₹ in lakh )

8115-104 (1)						
(1)-						
Depreciation fund (Government Presses)	10,48.46	11.31	1,68.03	1,79.34	0	12,27.80
To meet the cost of renewals and replacements of machinery and furniture in Government Presses						

The contributions to the Depreciation Reserve Fund (Government Presses) are made every year at the specified rates on the book value of fixed assets. The Depreciation Reserve Fund is also credited with the interest on accumulation.

An account of the transactions of the Funds is given in Statement No. 21 and 22 of the Finance Accounts 2019-20.

**PUBLIC DEBT (ALL CHARGED)**

**(Major Heads-6003-Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)**

**Capital****Charged**

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
<i>Original</i>	202,57,14,73	202,57,14,73	1,57,75,51,09	(-) 44,81,63,64
<i>Supplementary</i>	0			

*Amount surrendered during the year*

*Nil*

**Notes and comments:**

(1) All the re-appropriation orders received after cut off date i.e. 15-04-2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(2) Saving occurred as under:-

<b>Head</b>		<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6003-51-107-99-Loans from the SBI and other Bank	01,30,00,00.00	1,30,00,00.00	80,00,00.00	(-)50,00,00.00	Reasons for the saving of ₹50,00,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/HR/19-20/20-21/ Gr.No.PD/701-02 dated 21.08.2020.

## Public Debt- Contd.

(3) Excess occurred mainly under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6003-51-108-99-Loans from National Co-operative Development Corporation	O 5,32,46.71	5,32,46.71	6,31,44.65	(+)98,97.94	Reasons for the excess of ₹98,97.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.PD/701-02 dated 21.08.2020.
6003-51-109-97-Loans from NCRPB for upgradation of roads (B&R)	O 1,17,55.58	1,17,55.58	1,38,62.54	(+) 21,06.96	Reasons for the excess of ₹21,06.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.PD/701-02 dated 21.08.2020.



## Public Debt- Concl.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6003-51-110- Ways and Means Advances from the Reserve Bank of India (51-NA)	O 9,15,00.00	9,15,00.00	12,61,75.00	(+) 3,46,75.00	Reasons for the excess of ₹3,46,75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No.PD/ 701-02 dated 21.08.2020.
6004-02-101- Block Loans (51-NA)	O 1,06,14.36	1,06,14.36	1,65,60.97	(+) 59,46.61	Reasons for the excess of ₹59,46.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/ 19-20/20-21/ Gr.No.PD/ 701-02 dated 21.08.2020.

**Grant No. 45 - LOANS AND ADVANCES BY STATE GOVERNMENT**

(Major Heads-6401-Loans for Crop Husbandry, 6408-Loans for Food Storage and Warehousing, 6425-Loans for Cooperation, 6515-Loans for other Rural Development programmes, 6801-Loans for Power Projects, 6851-Loans for Village and Small Industries, 6860-Loans for Consumer Industries, 7465-Loans for General Financial and Trading Institutions, 7610-Loans to Government Servants etc)

**Capital**

**Voted**

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	14,07,27,01	16,82,27,01	13,09,24,94	(-) 3,73,02,07
Supplementary	2,75,00,00			

Amount surrendered during the year

Nil

*Notes and Comments :*

**Capital**

(1) In view of overall saving of ₹ 3,73,02.07 lakh, the supplementary grant of ₹ 2,75,00 lakh obtained in August 2019 proved unnecessary as the actual expenditure did not come up to the original provision.

(2) All the re-appropriation orders received after cut off date 15.04.2020 could not be incorporated in the account. Hence, the reasons for Saving/Excess of re-appropriation orders have also not been included in the account.

(3) Saving occurred mainly as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6408-02-190-99-Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD)	O 18,00.00	18,00.00	0.00	(-) 18,00.00	Reasons for the saving of ₹ 18,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6425-51-108-82-Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	O 40.00	40.00	0.00	(-) 40.00	Reasons for the saving of ₹ 40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
6425-51-108-84-Loan to Housing Cooperatives	O 1,00.00	1,00.00	70.00	(-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
6425-51-108-85-Labour Federation for Purchase of Machinery and Equipments	O 75.00	75.00	0.00	(-) 75.00	Reasons for the saving of ₹ 75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6425-51-108-99-Integrated Co-Operative Development Programme	O	6,00.00	6,00.00	2,50.75 (-) 3,49.25	Reasons for the saving of ₹ 3,49.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
6425-51-789-98-Loan to Housing Cooperative for SC Members	O	1,00.00	1,00.00	70.00 (-) 30.00	Reasons for the saving of ₹ 30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
6515-51-102-99-Loans to village Panchayat for Revenue Earnings Schemes	O	1,80.00	1,80.00	14.69 (-) 1,65.31	Reasons for the saving of ₹ 1,65.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6801-51-205-91-Loans to Haryana DISCOMs for Power Projects (98-Loans to DHBVNL)	O 1,00,00.00	1,00,00.00	49,21.48	(-) 50,78.52	Reasons for the saving of ₹ 50,78.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
6801-51-205-91-Loans to Haryana DISCOMs for Power Projects (99-Loans to UHBVNL)	O 1,31,35.00	1,31,35.00	1,11,41.52	(-) 19,93.48	Reasons for the saving of ₹ 19,93.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
6801-51-800-98-Loan to HPGCL from NABARD under RIDF Schemes	O 53,86.00	53,86.00	0.00	(-) 53,86.00	Reasons for the saving of ₹ 53,86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6851-51-102-90-Interest Free Loan in lieu of deferred sales Tax / VAT	O 70,00.00	70,00.00	44,82.38	(-) 25,17.62	Reasons for the saving of ₹ 25,17.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
6860-04-101-95-Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills	O 1,00,00.00 S 1,75,00.00	2,75,00.00	1,30,82.03	(-)1,44,17.97	Reasons for the saving of ₹ 1,44,17.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
7610-51-201-98-HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators	O 15,00.00	15,00.00	1,59.00	(-) 13,41.00	Reasons for the saving of ₹ 13,41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
7610-51-202-98-Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance	O 5,00.00	5,00.00	3,88.85	(-) 1,11.15	Reasons for the saving of ₹ 1,11.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
7610-51-800-98-Festival Advances	O 18,00.00	18,00.00	8,96.01	(-) 9,03.99	Reasons for the saving of ₹ 9,03.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
7610-51-800-99-Advances for purchase of Foodgrains	O 80,00.00	80,00.00	48,95.96	(-) 31,04.04	Reasons for the saving of ₹ 31,04.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.

## Grant No. 45- Concl'd.

(4) Excess occurred mainly as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6401-51-190-98-Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana	O 1.00 S 1,00,00.00	1,00,01.00	1,60,00.00	(+) 59,99.00	Reasons for the excess of ₹ 59,99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.
7610-51-202-99-Advance for purchase of Motor Conveyance other than Ministers and State Legislators	O 0	0.00	74.26	(+) 74.26	Reasons for the excess of ₹ 74.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter no. App. A/cs/1-4/ HR/19-20/20-21/ Gr.No. 45/705-11 dated 21.8.2020.



## APPENDIX

(Referred to on Page xi)

Grant wise details of estimates and actuals of recoveries which have been adjusted in the accounts in reduction of expenditure

Number and Name of Grant	Budget Estimates		Actuals		Actuals compared with Budget Estimates More (+) / Less (-)	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7
						(₹ in thousand)
04-Revenue	3,36,60,00	0	42,55,59	0	(-)2,94,04,41	0
08-Buildings and Roads	2,00,00	1,50,00,00	5,73	1,60,59,09	(-)1,94,27	(+)10,59,09
23-Food and Supplies	2,11,40,48	1,39,81,71,00	2,53,52,72	97,04,78,90	(+)42,12,24	(-)42,76,92,10
26-Mines and Geology	28,60,00	0	35,59,18	0	(+)6,99,18	0
27-Agriculture	15,50,00	0	0	0	(-)15,50,00	0
30-Forest & Wild Life	91,05,19	0	0	0	(-)91,05,19	0
34-Transport	25,00	60,00,00	25,00	60,00,00	0	0
38-Public Health and Water Supply	22,00,00	0	73	0	(-)21,99,27	0
<b>Total</b>	<b>7,07,40,67</b>	<b>1,41,91,71,00</b>	<b>3,31,98,95</b>	<b>99,25,37,99</b>	<b>(-)3,75,41,72</b>	<b>(-)42,66,33,01</b>



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