

Appropriation Accounts

for the year 2013-14

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2013-14 presents the accounts of sums expended in the year ended 31 March 2014, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
'S' stands for Supplementary grant or appropriation, and
'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10% of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
1. AGRICULTURE DEPARTMENT Voted	3,40,23,139	10,00,000	1,92,78,713	75,570
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted	97,14,820	70,000	36,37,907	.....
3. BUILDING CONSTRUCTION DEPARTMENT Voted	45,13,086	1,61,29,385	37,26,793	95,34,221
4. CABINET SECRETARIAT DEPARTMENT Voted	15,08,407	1,20,700	9,72,437	53,282
5. SECRETARIAT OF THE GOVERNOR Charged	95,093	.....	76,522	.....
6. ELECTION DEPARTMENT Voted	7,47,893	.....	6,20,236	.....
7. VIGILANCE DEPARTMENT Voted	2,79,182	.....	2,34,204	.....
8. ART, CULTURE AND YOUTH DEPARTMENT Voted	9,59,281	.....	7,12,274	.....
9. CO-OPERATIVE DEPARTMENT Voted	46,48,685	8,83,785	43,82,755	6,41,095
10. ENERGY DEPARTMENT Voted	3,30,74,109	4,29,73,782	3,26,06,363	2,62,68,656

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

1,47,44,426 9,24,430

60,76,913 70,000

7,86,293 65,95,164

5,35,970 67,418

18,571

1,27,657

44,978

2,47,007

2,65,930 2,42,690

4,67,746 1,67,05,126

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	1,44,09,418	1,03,500	1,26,16,230	1,03,500
12. FINANCE DEPARTMENT Voted	38,68,531	1,47,40,675	28,05,366	1,09,736
Charged	43,62,740	.....	43,62,739	.....
13. INTEREST PAYMENT Charged	5,89,13,256	.....	5,57,29,631	.....
14. REPAYMENT OF LOANS Charged	.....	3,25,46,231	.....	3,11,95,634
15. PENSION Voted	13,76,42,193	.....	9,51,89,698	.....
Charged	1,10,030	.....	9,696	.....
16. PANCHAYATI RAJ DEPARTMENT Voted	4,07,41,357	.....	3,00,33,538	.....
17. COMMERCIAL TAX DEPARTMENT Voted	12,72,752	.....	6,98,488	.....
18. FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	1,11,06,119	57,85,044	65,15,295	.....
19. ENVIRONMENT AND FOREST DEPARTMENT Voted	27,76,774	2,26,507	23,39,086	2,21,331
20. HEALTH DEPARTMENT Voted	2,79,37,299	92,17,500	2,17,04,855	61,60,685
21. EDUCATION DEPARTMENT Voted	18,65,99,977	88,50,001	14,27,03,754	70,17,191

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

17,93,188	.....	.....	.....
10,63,165	1,46,30,939	.....	.....
<i>1</i>	.....	.....	.....
<i>31,83,625</i>	.....	.....	.....
.....	<i>13,50,597</i>	.....	.....
4,24,52,495	.....	.....	.....
<i>1,00,334</i>	.....	.....	.....
1,07,07,819	.....	.....	.....
5,74,264	.....	.....	.....
45,90,824	57,85,044	.....	.....
4,37,688	5,176	.....	.....
62,32,444	30,56,815	.....	.....
4,38,96,223	18,32,810	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
22. HOME DEPARTMENT				
Voted	4,85,94,171	54,77,127	4,24,82,666	52,05,842
23. INDUSTRIES DEPARTMENT				
Voted	74,35,139	54,06,000	53,76,475	54,05,000
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	8,69,458	.....	7,52,785	.....
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	18,33,289	4,10,000	3,72,441	.....
26. LABOUR RESOURCE DEPARTMENT				
Voted	21,85,992	1,16,200	19,39,442	1,10,404
27. LAW DEPARTMENT				
Voted	62,14,378	.....	47,98,281	.....
28. HIGH COURT OF BIHAR				
Charged	11,62,865	.....	7,66,630	.....
29. MINES AND GEOLOGY DEPARTMENT				
Voted	1,83,173	.....	1,43,890	.....
30. MINORITIES WELFARE DEPARTMENT				
Voted	23,73,323	16,26,000	7,61,548	7,69,766
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	14,597	.....	13,148	.....

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

61,11,505	2,71,285	.....	.....
20,58,664	1,000	.....	.....
1,16,673	.....	.....	.....
14,60,848	4,10,000	.....	.....
2,46,550	5,796	.....	.....
14,16,097	.....	.....	.....
3,96,235	.....	.....	.....
39,283	.....	.....	.....
16,11,775	8,56,234	.....	.....
1,449	.....	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
32. LEGISLATURE				
Voted	11,37,248	.....	10,29,022	.....
Charged	13,712	.....	10,898	.....
33. GENERAL ADMINISTRATION DEPARTMENT				
Voted	41,22,442	.....	29,79,929	.....
Charged	42,570	.....	37,277	.....
34. BIHAR PUBLIC SERVICE COMMISSION				
Charged	1,57,046	.....	1,48,741	.....
35. PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	94,50,904	2,16,59,100	17,40,100	69,99,660
36. PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	43,80,357	71,58,248	35,52,889	61,82,740
37. RURAL WORKS DEPARTMENT				
Voted	87,20,588	2,09,78,816	72,79,561	1,66,25,069
38. REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT				
Voted	15,24,605	9,900	10,07,904	.....
39. DISASTER MANAGEMENT DEPARTMENT				
Voted	1,43,53,154	5,000	98,90,049	1,000
40. REVENUE AND LAND REFORMS DEPARTMENT				
Voted	62,57,299	23,82,665	49,30,643	87,389
41. ROAD CONSTRUCTION DEPARTMENT				
Voted	1,25,34,149	4,93,02,200	84,01,927	4,08,32,638

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

1,08,226
2,814

11,42,513
5,293

8,305
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77,10,804	1,46,59,440
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8,27,468	9,75,508
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14,41,027	43,53,747
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5,16,701	9,900
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44,63,105	4,000
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13,26,656	22,95,276
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41,32,222	84,69,562
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SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
42. RURAL DEVELOPMENT DEPARTMENT Voted	1,88,87,243	4,75,400	1,66,70,270	2,66,679
43. SCIENCE AND TECHNOLOGY DEPARTMENT Voted	9,48,028	9,08,837	6,02,677	2,88,716
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT Voted	1,05,89,519	20,10,000	86,94,339	10,000
45. SUGAR INDUSTRIES DEPARTMENT Voted	11,63,457	3,16,790	8,85,362	3,16,790
46. TOURISM DEPARTMENT Voted	2,61,565	13,44,246	1,67,105	5,33,396
47. TRANSPORT DEPARTMENT Voted	4,17,922	1,16,026	3,34,502	61,873
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted	2,53,74,044	10,000	1,71,74,380	10,000
49. WATER RESOURCES DEPARTMENT Voted	84,72,046	3,45,69,927	71,87,351	1,60,34,328
50. MINOR WATER RESOURCE DEPARTMENT Voted	1,01,06,853	30,43,574	34,25,464	19,62,544
51. SOCIAL WELFARE DEPARTMENT Voted	5,23,75,889	95,000	3,91,35,095	.....
Total Voted :	77,66,03,854	25,75,21,935	57,25,07,237	15,18,89,101
Total Charged :	6,48,57,312	3,25,46,231	6,11,42,134	3,11,95,634
Grand Total :	84,14,61,166	29,00,68,166	63,36,49,371	18,30,84,735

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	
22,16,973	2,08,721	.....	.....
3,45,351	6,20,121	.....	.....
18,95,180	20,00,000	.....	.....
2,78,095	.....	.....	.....
94,460	8,10,850	.....	.....
83,420	54,153	.....	.....
81,99,664	.....	.....	.....
12,84,695	1,85,35,599	.....	.....
66,81,389	10,81,030	.....	.....
1,32,40,794	95,000	.....	.....
20,40,96,617	10,56,32,834	.....	.....
37,15,178	13,50,597	.....	.....
20,78,11,795	10,69,83,431	.....	.....

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS / CHARGED APPROPRIATION
REQUIRES REGULARISATION

Number and Name of the Grant

Section

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2013-14.
		(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2013-14 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	57,25,07,237	15,18,89,101	6,11,42,134	3,11,95,634
Deduct-Total of Recoveries	77,37,815	38,05,333	11,39,249	.....
Net total expenditure as shown in Statement No.10 of the Finance Accounts	56,47,69,422	14,80,83,768	6,00,02,885	3,11,95,634

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2014 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2014 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31 March 2014.

Date :
Place : New Delhi


(SHASHI KANT SHARMA)
Comptroller and Auditor General of India

**Grant No. 01 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
Voted :				
Original		2,55,01,911	3,40,23,139	1,92,78,713
Supplementary		85,21,228		(-)1,47,44,426
Amount surrendered during the year (31 March 2014)				1,26,62,573

**CAPITAL
Major Head**

4401	Capital Outlay on Crop Husbandry			
Voted:				
Original		10,00,000	10,00,000	75,570
Supplementary		Nil		(-)9,24,430
Amount surrendered during the year (31 March 2014)				9,52,660

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,47,444.26 lakh, supplementary grant of ₹ 85,212.28 lakh obtained in August 2013 (₹ 28,431.93 lakh), December 2013 (₹ 40,080.15 lakh) and March 2014 (₹ 16,700.20 lakh) proved wholly unnecessary which could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,26,625.73 lakh) fell short of the final saving (₹ 1,47,444.26 lakh) by ₹ 20,818.53 lakh.

Grant No. 01 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
00			
001 Direction and Administration			
Non Plan			
0001 Direction	793.22	673.72	(-)119.50
O	800.10		
R	(-)6.88		
Reduction in provision of ₹ 6.88 lakh was the net effect of increase of ₹ 14.50 lakh and decrease by surrender of ₹ 21.38 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0102 Computerisation of Offices	22.99	22.99	0.00
O	1,000.00		
R	(-)977.01		
Surrender of ₹ 977.01 lakh was attributed to revision in plan outlay.			
0106 Survey and Formulation of Projects (New State Plan Programme)	405.18	402.49	(-)2.69
O	700.00		
R	(-)294.82		
Reduction in provision by re-appropriation of ₹ 71.88 lakh and surrender of ₹ 222.94 lakh was attributed to non-sanction of total amount of the scheme and revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0112 Development of Warehousing and Storage	2,081.32	2,024.17	(-)57.15
O	2,520.00		
R	(-)438.68		
Surrender of ₹ 438.68 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			
103 Seeds			
Plan STATE PLAN			
0109 Extension of quality seed farms- Expenditure on farming	802.10	802.14	(+)0.04
O	3,320.00		
S	1,660.00		
R	(-)4,177.90		
Surrender of ₹ 4,177.90 lakh was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2014).			
0115 Seed Production Programme by Bihar State Seed Corporation	2,628.94	2,628.94	0.00
O	2,075.00		
S	1,663.28		
R	(-)1,109.34		
Surrender of ₹ 1,109.34 lakh was attributed to reduction in plan outlay.			

Grant No. 01 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	CENTRAL PLAN SCHEME			
0417	Development and Strengthening of Infrastructure facilities for production and distribution of quality seeds	2,382.23	2,110.68	(-)271.55
	O	1,200.00		
	S	1,182.23		
Reasons for final saving have not been intimated (August 2014).				
105	Manures and Fertilizers			
Non Plan				
0001	Compost Manure Scheme	187.15	185.14	(-)2.01
	O	214.52		
	R	(-)27.37		
Reasons for surrender of ₹ 27.37 lakh as well as final saving have not been intimated (August 2014).				
Plan	STATE PLAN			
0105	National Project on Fertility Management	0.00	0.00	0.00
	O	83.00		
	R	(-)83.00		
Surrender of the entire provision was attributed to revision in plan outlay.				
0106	Evolution of Organic Farming			
	O	28,902.53	12,923.91	5,376.64
	S	1,623.47		(-)7,547.27
	R	(-)17,602.09		
Reduction in provision of ₹ 17,602.09 lakh was the net effect of increase of ₹ 2,674.00 lakh and decrease by re-appropriation of ₹ 900.57 lakh and surrender of ₹ 19,375.52 lakh. Decrease by surrender was attributed to revision in plan outlay. Reasons for increase and decrease by re-appropriation as well as final saving have not been intimated (August 2014).				
108	Commercial Crops			
Plan	CENTRALLY SPONSORED SCHEME			
0615	Integrated Scheme for Oilseed, Pulses, Oilpalm and Maize (ISOPOM 75:25) - New Scheme	1,800.00	622.18	(-)1,177.82
	O	1,800.00		
0617	Jute Technology Mission- Special Jute Development Programme	180.00	50.21	(-)129.79
	O	180.00		
Reasons for final saving in the above two cases have not been intimated (August 2014).				
Plan	STATE PLAN			
0114	Integrated Scheme for Oilseed, Pulses, Oilpalm and Maize (ISOPOM 25:75) - New Scheme	450.00	209.10	(-)240.90
	O	600.00		
	R	(-)150.00		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 100.00 lakh as well as final saving have not been intimated (August 2014).				
0116	Tal and Diyara Development Scheme	606.73	554.17	(-)52.56
	O	996.00		
	R	(-)389.27		
Reasons for surrender of ₹ 389.27 lakh as well as final saving have not been intimated (August 2014).				

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
109 Extension and Farmers' Training Non Plan			
0001 Divisional, District and Sub-divisional Establishment	11,961.51	11,766.85	(-)194.66
O	15,995.20		
S	1,300.00		
R	(-)5,333.69		
Reduction in provision by re-appropriation of ₹ 1,601.48 lakh and surrender of ₹ 3,732.21 lakh were attributed to retirement of officers and officials. Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0106 Intensified Field Development and Training Support (New Scheme)	6,918.87	6,488.34	(-)430.53
O	4,150.00		
S	10,723.29		
R	(-)7,954.42		
Reduction in provision by re-appropriation of ₹ 634.13 lakh and surrender of ₹ 7,320.29 lakh were attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0111 Support to State Extension Programme for Extension Reforms	1,245.00	520.00	(-)725.00
O	4,150.00		
R	(-)2,905.00		
Surrender of ₹ 2,905.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0114 Agri-business Infrastructure Development Project (EAP)	0.00	0.00	0.00
S	50.00		
R	(-)50.00		
Surrender of the entire provision was attributed to non-passing of bill by the Treasury.			
0116 National Agriculture Development Scheme	32,693.76	32,693.76	0.00
O	53,060.24		
R	(-)20,366.48		
Surrender of ₹ 20,366.48 lakh was attributed to revision in plan outlay and non-release of fund from the Government of India.			
113 Agricultural Engineering Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of Agricultural Workshop (Macromode 90:10)	4,500.00	28.08	(-)4,471.92
O	4,500.00		
Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0104 Promotion of Agricultural Workshop (Macromode State share 10:90)	100.00	7.35	(-)92.65
O	4,500.00		
S	500.00		
R	(-)4,900.00		
Surrender of ₹ 4,900.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0105 Promotion of Agricultural Mechanisation	16,339.38	14,430.38	(-),909.00
O	11,620.00		
S	10,363.38		
R	(-),5,644.00		
Surrender of ₹ 5,644.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0116 National Mission for Agricultural Extension and Technology (90:10)	0.00	0.00	0.00
S	2,000.00		
R	(-),2,000.00		
Surrender of the entire provision was attributed to revision in plan outlay.			
119 Horticulture and Vegetable Crops Non Plan			
0001 Horticulture Development Scheme	1,278.26	1,257.63	(-),20.63
O	1,518.27		
R	(-),240.01		
Reasons for surrender of ₹ 240.01 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0123 State Horticulture Mission	4,538.79	4,538.79	0.00
O	6,225.00		
R	(-),1,686.21		
Surrender of ₹ 1,686.21 lakh was attributed to reduction in plan outlay.			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Development for Warehousing and Storage	255.46	255.53	(+),0.07
O	480.00		
R	(-),224.54		
Surrender of ₹ 224.54 lakh was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2014).			
0102 State Horticulture Mission	873.73	873.73	0.00
O	1,200.00		
R	(-),326.27		
Surrender of ₹ 326.27 lakh was attributed to reduction in plan outlay.			
0103 National Agriculture Development Scheme	6,302.51	6,302.51	0.00
O	10,228.48		
R	(-),3,925.97		
Surrender of ₹ 3,925.97 lakh was attributed to reduction in plan outlay and non-release of fund from the Government of India.			
0104 Upgradation of Organic Farming	2,491.96	2,012.68	(-),479.28
O	10,697.47		
R	(-),8,205.51		
Reduction in provision by re-appropriation of ₹ 2,847.00 lakh and surrender of ₹ 5,358.51 lakh were attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).			

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0105 Support to State Extension Programme for Extension Reforms	240.00	96.38	(-)143.62
O	800.00		
R	(-)560.00		
Reasons for surrender of ₹ 560.00 lakh as well as final saving have not been intimated (August 2014).			
0106 Intensified Field Development and Training Support (New Scheme)	1,333.76	1,060.31	(-)273.45
O	800.00		
S	2,067.14		
R	(-)1,533.38		
Reduction in provision by re-appropriation of ₹ 122.24 lakh and surrender of ₹ 1,411.14 lakh were attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0113 Tal and Diyara Development Scheme	116.96	80.49	(-)36.47
O	192.00		
R	(-)75.04		
Reasons for surrender of ₹ 75.04 lakh as well as final saving have not been intimated (August 2014).			
0116 Seed Production Programme by Bihar State Seed Corporation	320.00	320.00	0.00
O	400.00		
S	320.00		
R	(-)400.00		
Surrender of ₹ 400.00 lakh was attributed to reduction in plan outlay.			
0117 Seed Production Programme	100.80	98.27	(-)2.53
O	640.00		
S	320.00		
R	(-)859.20		
Surrender of ₹ 859.20 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0120 Promotion of Agricultural Mechanisation	3,149.76	2,788.91	(-)360.85
O	2,240.00		
S	1,997.76		
R	(-)1,088.00		
Surrender of ₹ 1,088.00 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0131 National Agriculture Development Scheme	394.41	394.41	0.00
O	639.28		
R	(-)244.87		
Surrender of ₹ 244.87 lakh was attributed to reduction in plan outlay and non-release of fund from the Govt. of India.			
0132 Evolution of Organic Farming	155.71	108.54	(-)47.17
O	400.00		
R	(-)244.29		
Reduction in provision by re-appropriation of ₹ 10.85 lakh and surrender of ₹ 233.44 lakh were attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0133 Support to State Extension Programme for Extension Reforms	15.00	6.50	(-)8.50
O	50.00		
R	(-)35.00		
0134 Intensified Field Development and Training Support (New Scheme)	90.99	41.43	(-)49.56
O	50.00		
S	129.19		
R	(-)88.20		

Surrender of ₹ 35.00 lakh and ₹ 88.20 lakh in the above two cases were attributed to revision in plan outlay. Reasons for final saving in the above two cases have not been intimated (August 2014).

0139 Seed Production Programme by Bihar State Seed Corporation	20.00	20.00	0.00
O	25.00		
S	20.00		
R	(-)25.00		

Surrender of ₹ 25.00 lakh was attributed to reduction in plan outlay.

0140 Seed Production Programme	3.03	3.16	(+)0.13
O	40.00		
S	20.00		
R	(-)56.97		

Surrender of ₹ 56.97 lakh was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2014).

0143 Promotion of Agricultural Mechanisation	196.86	173.85	(-)23.01
O	140.00		
S	124.86		
R	(-)68.00		

Surrender of ₹ 68.00 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).

2402 Soil and Water Conservation

00

102 Soil Conservation Plan STATE PLAN			
0112 Soil Conservation Work	201.91	217.06	(+)15.15
O	5,810.00		
R	(-)5,608.09		

Reduction in provision by re-appropriation of ₹ 1,452.50 lakh and surrender of ₹ 4,155.59 lakh were attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2014).

789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Soil Conservation Work	0.00	0.00	0.00
O	1,120.00		
R	(-)1,120.00		

Reduction in provision by re-appropriation of ₹ 280.00 lakh and surrender of ₹ 840.00 lakh were attributed to revision in plan outlay.

Grant No. 01 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0108	Soil Conservation Work	0.00	0.00	0.00
	O	70.00		
	R	(-)70.00		
Reduction in provision by re-appropriation of ₹ 17.50 lakh and surrender of ₹ 52.50 lakh were attributed to revision in plan outlay.				
2415	Agricultural Research and Education			
01	<i>Crop Husbandry</i>			
004	Research			
Non Plan				
0006	Scheme for Soil Testing and Quality Control Laboratory	526.58	479.77	(-)46.81
	O	608.57		
	R	(-)81.99		
Surrender of ₹ 81.99 lakh was attributed to retirement of employees. Reasons for final saving have not been intimated (August 2014).				
Plan	STATE PLAN			
0107	Strengthening of Soil, Seed and Fertilizer Laboratory	400.63	392.49	(-)8.14
	O	900.00		
	S	300.00		
	R	(-)799.37		
Surrender of ₹ 799.37 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).				
277	Education			
Non Plan				
0006	Scheme for in-service Training, Extension and Educational Council	184.55	183.14	(-)1.41
	O	229.03		
	R	(-)44.48		
Surrender of ₹ 44.48 lakh was attributed to retirement of employees. Reasons for final saving have not been intimated (August 2014).				
Plan	STATE PLAN			
0101	Grants to Rajendra Agriculture University	29.00	29.00	0.00
	O	1,000.00		
	R	(-)971.00		
Reduction in provision by re-appropriation of ₹ 21.00 lakh and surrender of ₹ 950.00 lakh were attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).				

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0108 Bihar Agriculture University, Sabour, Bhagalpur	13,351.91	13,351.91	0.00
O	15,549.00		
S	7,534.39		
R	(-)9,731.48		
Reduction in provision by re-appropriation of ₹ 3,637.25 lakh and surrender of ₹ 6,094.23 lakh were attributed to revision in plan outlay.			
0110 Agriculture College, Purnia	2,864.00	2,864.00	0.00
O	1,512.00		
S	1,843.80		
R	(-)491.80		
0111 Agriculture College, Kishanganj	2,000.00	2,000.00	0.00
O	2,000.00		
S	8,000.00		
R	(-)8,000.00		
Surrender of ₹ 491.80 lakh and ₹ 8,000.00 lakh in the above two cases were attributed to reduction in plan outlay.			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Agriculture College, Purnea	288.00	288.00	0.00
O	288.00		
S	351.20		
R	(-)351.20		
Surrender of ₹ 351.20 lakh was attributed to reduction in plan outlay.			
0103 Bihar Agriculture University, Sabour, Bhagalpur	2,861.72	2,861.72	0.00
O	2,961.72		
S	1,339.89		
R	(-)1,439.89		
Reduction in provision by re-appropriation of ₹ 715.43 lakh and surrender of ₹ 724.46 lakh were attributed to reduction in plan outlay.			
07 Plantations			
277 Education Plan STATE PLAN			
0101 Horticulture College, Nalanda	1,503.00	1,092.17	(-)410.83
O	1,680.00		
S	692.17		
R	(-)869.17		
Surrender of ₹ 869.17 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).			
80 General			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Horticulture College, Nalanda	0.00	0.00	0.00
O	320.00		
R	(-)320.00		
Surrender of the entire provision was attributed to revision in plan outlay.			

Grant No. 01 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2435 Other Agricultural Programmes			
01 <i>Marketing and quality control</i>			
102 Grading and quality control facilities			
Non Plan			
0003 Seed Testing Laboratory	330.07	330.05	(-)0.02
O	417.49		
R	(-)87.42		

Reduction in provision by re-appropriation of ₹ 13.00 lakh and surrender of ₹ 74.42 lakh were attributed to retirement of employees. Reasons for final saving have not been intimated (August 2014).

3475 Other General Economic Services

00			
106 Regulation of Weights and Measures			
Non Plan			
0001 Scheme for Standardisation of Weights and Measures	673.31	674.33	(+)1.02
O	893.40		
S	1.93		
R	(-)222.02		

Surrender of ₹ 222.02 lakh was attributed to non-drawal of fund in electric charges, rent, taxes and machinery and equipments due to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2014).

Plan CENTRAL PLAN SCHEME

0402 Strengthening of Statutory Weights and Measures	200.00	0.00	(-)200.00
S	200.00		

Reasons for non utilization of entire provision have not been intimated (August 2014).

Capital (Voted)

- (iv) In view of the final saving of ₹ 9,244.30 lakh, original provision of ₹ 10,000.00 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 9,526.60 lakh) exceeded the final saving (₹ 9,244.30 lakh) by ₹ 282.30 lakh.
- (vi) Excess (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4401 Capital Outlay on Crop Husbandry			
00			
051 Construction			
Plan STATE PLAN			
0101 Establishment of Agriculture Office Buildings	473.40	755.70	(+)282.30
O	10,000.00		
R	(-)9,526.60		

Surrender of ₹ 9,526.60 lakh was attributed to revision in plan outlay. Reasons for final excess have not been intimated (August 2014).

**Grant No. 02 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			

Voted :

Original	96,63,653	97,14,820	36,37,907	(-)60,76,913
Supplementary	51,167			61,46,157
Amount surrendered during the year (31 March 2014)				

CAPITAL

Major Head

4403 Capital Outlay on Animal Husbandry

Voted:

Original	70,000	70,000	0.00	(-)70,000
Supplementary	Nil			
Amount surrendered during the year (31 March 2014)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 60,769.13 lakh, supplementary grant of ₹ 511.67 lakh obtained in March 2014 proved wholly unnecessary which could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 61,461.57 lakh) exceeded the final saving (₹ 60,769.13 lakh) by ₹ 692.44 lakh.

Grant No. 02 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2403 Animal Husbandry			
<i>00</i>			
001 Direction and Administration			
Non Plan			
0001 Headquarters Establishment			
O	516.72	453.43	453.36
R	(-)63.29		(-)0.07
Surrender of ₹ 63.29 lakh was attributed to vacant posts of officers and officials.			
0003 Superintendence-Regional Establishment	1,705.93	1,665.90	(-)40.03
O	2,112.04		
R	(-)406.11		
101 Veterinary Services and Animal Health			
Non Plan			
0003 Hospitals, Dispensaries and Other Establishment	9,445.03	9,406.18	(-)38.85
O	11,327.88		
R	(-)1,882.85		
Surrender of ₹ 406.11 lakh and ₹ 1,882.85 lakh in the above two cases were attributed to restriction imposed on drawal by the Finance Department and vacant post of Drawing and Disbursement Officers. Reasons for final saving in the above two cases have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Hospitals, Dispensaries and Other Establishment	2,099.61	2,030.76	(-)68.85
O	7,583.33		
R	(-)5,483.72		
Surrender of ₹ 5,483.72 lakh was attributed to non-sanction of scheme and reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0107 National Agriculture Development Scheme	132.65	132.65	0.00
O	600.00		
R	(-)467.35		
Surrender of ₹ 467.35 lakh was attributed to reduction in plan outlay.			
102 Cattle and Buffalo Development			
Non Plan			
0006 Cattle Breeding and Development Project	3,750.93	3,741.88	(-)9.05
O	4,394.85		
R	(-)643.92		
Surrender of ₹ 643.92 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Frozen Semen Bank	0.00	0.00	0.00
O	10,500.00		
R	(-)10,500.00		
Surrender of the entire provision was attributed to non-sanction of the scheme.			

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0110 Scheme for Cattle Farm Development	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
103 Poultry Development Non Plan			
0003 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	482.16	482.16	0.00
O	634.11		
R	(-)151.95		
Surrender of ₹ 151.95 lakh was attributed to restriction imposed on drawal by the Finance Department.			
Plan STATE PLAN			
0109 National Agriculture Development Scheme	103.68	100.18	(-)3.50
O	200.00		
R	(-)96.32		
104 Sheep and Wool Development Plan STATE PLAN			
0102 Nutrition and Development of Goats and Sheeps	56.23	55.05	(-)1.18
O	7,006.00		
R	(-)6,949.77		
Surrender of ₹ 96.32 lakh and ₹ 6,949.77 lakh in the above two cases were attributed to reduction in plan outlay. Reasons for final saving in the above two cases have not been intimated (August 2014).			
0105 National Agriculture Development Scheme	0.00	0.00	0.00
O	2,300.00		
R	(-)2,300.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			
106 Other Live Stock Development Plan CENTRALLY SPONSORED SCHEME			
0605 Scheme for Survey of Milk, Egg, Meat and Wool Production	45.13	44.63	(-)0.50
O	100.00		
R	(-)54.87		
Surrender of ₹ 54.87 lakh was attributed to less receipt of Central share from the Government of India. Reasons for final saving have not been intimated (August 2014).			
0607 Scheme for Control and Prevention of Animal Diseases	142.08	142.08	0.00
O	2,212.20		
R	(-)2,070.12		
Surrender of ₹ 2,070.12 lakh was attributed to less receipt of Central share from the Government of India.			
Plan STATE PLAN			
0101 Scheme for Survey of Milk, Egg, Meat and Wool Production	44.76	44.21	(-)0.55
O	100.00		
R	(-)55.24		

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0104 Control and Prevention of Animal Diseases	220.66	218.10	(-)2.56
O	800.00		
R	(-)579.34		
Surrender of ₹ 55.24 lakh and ₹ 579.34 lakh in the above two cases were attributed to less receipt of Central Share from Government of India. Reasons for final saving in the above two cases have not been intimated (August 2014).			
107 Fodder and Feed Development			
Plan CENTRALLY SPONSORED SCHEME			
0606 Scheme of purchase of Fodder Seed and distribution of Product	0.00	0.00	0.00
O	185.00		
R	(-)185.00		
Surrender of the entire provision was attributed to non-receipt of the sanction order.			
109 Extension and Training			
Plan STATE PLAN			
0106 State Animal Husbandry Training Complex	0.00	0.00	0.00
O	300.00		
R	(-)300.00		
Surrender of the entire provision was attributed to non-receipt of the sanction order.			
113 Administrative Investigation and Statistics			
Non Plan			
0001 Establishment of State Live Stock Research Institute	637.39	636.64	(-)0.75
O	768.31		
R	(-)130.92		
Reasons for surrender of ₹ 130.92 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0104 National Agriculture Development Scheme	0.00	0.00	0.00
O	300.00		
R	(-)300.00		
Surrender of the entire provision was attributed to non-receipt of the sanction order.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Scheme for Back Yard Goat Rearing	0.00	0.00	0.00
O	1,942.33		
R	(-)1,942.33		
Surrender of the entire provision was attribute to reduction in plan outlay.			

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2404 Dairy Development			
<i>00</i>			
001 Direction and Administration			
Non Plan			
0001 Headquarters Establishment	233.06	225.04	(-)8.02
O	264.69		
R	(-)31.63		
Reduction in provision of ₹ 31.63 lakh was the net effect of increase of ₹ 2.05 lakh and decrease by surrender of ₹ 33.68 lakh. Decrease was attributed to revision in plan outlay. Reasons for increase as well as final saving have not been intimated (August 2014).			
102 Dairy Development Projects			
Plan STATE PLAN			
0103 Training	173.16	173.02	(-)0.14
O	200.00		
R	(-)26.84		
Reasons for surrender of ₹ 26.84 lakh as well as final saving have not been intimated (August 2014).			
0112 National Agriculture Development Scheme	0.00	0.00	0.00
O	30.00		
R	(-)30.00		
Surrender of the entire provision was attributed to non-receipt of the sanction order.			
109 Extension and Training			
Plan STATE PLAN			
0102 National Agriculture Development Scheme	0.00	0.00	0.00
O	470.00		
R	(-)470.00		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Rural Dairy Employment Schemes	47.70	47.70	0.00
O	1,222.50		
R	(-)1,174.80		
Surrender of ₹ 1,174.80 lakh was attributed to reduction in plan outlay.			
2405 Fisheries			
<i>00</i>			
001 Direction and Administration			
Non Plan			
0001 Fisheries Development Scheme	1,341.33	1,331.89	(-)9.44
O	1,702.44		
S	34.00		
R	(-)395.11		
Reasons for surrender of ₹ 395.11 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 02 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0101	Re-organisation of Fisheries Directorate	21.71	20.96	(-)0.75
	O	415.00		
	R	(-)393.29		
Surrender of ₹ 393.29 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).				
0102	Fisheries Extension	209.34	205.04	(-)4.30
	O	400.00		
	S	0.01		
	R	(-)190.67		
Reduction in provision of ₹ 190.67 lakh was the net effect of increase of ₹ 250.00 lakh and decrease by surrender of ₹ 440.67 lakh. The increase and decrease were attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).				
101	Inland fisheries			
Non Plan				
0001	Fisherman Development Agency	538.74	531.91	(-)6.83
	O	708.71		
	R	(-)169.97		
Surrender of ₹ 169.97 lakh was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision and MACP. Reasons for final saving have not been intimated (August 2014).				
Plan	CENTRALLY SPONSORED SCHEME			
0601	Grants-in-aid/ Contribution/ Subsidy to Fisherman Development Agency	0.00	0.00	0.00
	O	45.00		
	R	(-)45.00		
0603	Fisheries Training and Extension Scheme	0.00	0.00	0.00
	O	60.00		
	R	(-)60.00		
0612	Fisheries Marketing Scheme	0.00	0.00	0.00
	O	45.00		
	R	(-)45.00		
Surrender of the entire provision in the above three cases were attributed to non release of Central share from Government of India.				
Plan	STATE PLAN			
0103	Development of Fish Seed			
	O	79.00	5.21	(-)0.44
	R	(-)73.79		
Reasons for surrender of ₹ 73.79 lakh as well as final saving have not been intimated (August 2014).				
0104	Development and Renovation of Fishery Pond	125.00	125.00	0.00
	O	6,000.00		
	R	(-)5,875.00		
Reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 5,625.00 lakh was attributed to reduction in plan outlay.				

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0106 Residence, Lavatory, Drinking Water and Other Civic Amenities for Fishermen	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Surrender of the entire provision was attributed to non-release of Central share from the Government of India.			
0107 Fisheries Research Scheme	0.00	0.00	0.00
O	430.00		
R	(-)430.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			
0116 National Agriculture Development Scheme	231.02	227.95	(-)3.07
O	2,180.00		
R	(-)1,948.98		
Surrender of ₹ 1,948.98 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).			
120 Fisheries Co-operatives			
Plan CENTRALLY SPONSORED SCHEME			
0601 Residence and other Civic Amenities for Fishermen	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Surrender of the entire provision was attributed to non-receipt of Central share from the Government of India.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Assistance to Fishermen	0.00	0.00	0.00
O	921.00		
R	(-)921.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			
2415 Agricultural Research and Education			
03 Animal Husbandry			
277 Education			
Plan STATE PLAN			
0101 Bihar Veterinary Science and Technical University	0.00	0.00	0.00
O	2,000.00		
R	(-)2,000.00		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
3451 Secretariat- Economic Services			
00			
090 Secretariat			
Non Plan			
0008 Animal and Fisheries Resource Department	159.29	160.36	(+)1.07
O	204.84		
R	(-)45.55		
Surrender of ₹ 45.55 lakh was attributed to retirement/transfer of Special Secretary, Under Secretary, Private Secretary and restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2014).			

Grant No. 02 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Cattle Census	385.04	298.66	(-)86.38
O	1,000.00		
R	(-)614.96		

Surrender of ₹ 614.96 lakh was attributed to less receipt of Central share from the Government of India. Reasons for final saving have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2404 Dairy Development			
00			
102 Dairy Development Projects			
Plan STATE PLAN			
0101 Chilling Centres	1,287.66	1,446.57	(+)158.91
O	10,577.50		
R	(-)9,289.84		

Reasons for surrender of ₹ 9,289.84 lakh as well as final excess have not been intimated (August 2014).

Capital (Voted)

(v) Original provision of ₹ 700.00 lakh made under capital section of this grant proved wholly injudicious as the same remained unutilized during the year.

(vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4403 Capital Outlay on Animal Husbandry			
00			
109 Extension and Training			
Plan STATE PLAN			
0101 State Animal Husbandry Training Complex	0.00	0.00	0.00
O	700.00		
R	(-)700.00		

Surrender of the entire provision was attributed to non-sanction of the scheme.

**Grant No. 03 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
Voted :				
Original		44,74,716	45,13,086	37,26,793
Supplementary		38,370		(-)7,86,293
Amount surrendered during the year (31 March 2014)				7,21,778

CAPITAL

Major Heads

4047	Capital Outlay on other Fiscal Services			
4059	Capital Outlay on Public Works			
4202	Capital Outlay on Education, Sports, Art and Culture			
4216	Capital Outlay on Housing			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
4235	Capital Outlay on Social Security and Welfare			
4250	Capital Outlay on other Social Services			
4408	Capital Outlay on Food Storage and Warehousing			
5452	Capital Outlay on Tourism			
Voted:				
Original		1,05,75,413	1,61,29,385	95,34,221
Supplementary		55,53,972		(-)65,95,164
Amount surrendered during the year (31 March 2014)				58,96,452

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 7,862.93 lakh, supplementary grant of ₹ 383.70 lakh obtained in August 2013 (₹ 233.01 lakh) and December 2013 (₹ 150.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,217.78 lakh) fell short of the final saving (₹ 7,862.93 lakh) by ₹ 645.15 lakh.

Grant No. 03 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0020 Building Construction	380.29	380.20	(-)0.09
O	648.59		
R	(-)268.30		

Surrender of ₹ 268.30 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).

2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0008 Maintenance of Rural Health Centres / Sub-centres Buildings	69.04	68.29	(-)0.75
O	200.00		
R	(-)130.96		
0014 Maintenance and Repairs of Buildings of Agriculture Department	118.41	113.95	(-)4.46
O	150.00		
R	(-)31.59		
0016 Maintenance and Repairs of Buildings of Education Department	73.48	48.64	(-)24.84
O	150.00		
R	(-)76.52		
0017 Maintenance and Repairs of Buildings of Law Department	339.16	262.77	(-)76.39
O	771.00		
R	(-)431.84		

Surrender of ₹ 130.96 lakh, ₹ 31.59 lakh, ₹ 76.52 lakh and ₹ 431.84 lakh in the above four cases were attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving in the above four cases have not been intimated (August 2014).

0021 Maintenance and Repairs of Buildings of Sugar Industries Department	5.95	5.95	0.00
O	30.00		
R	(-)24.05		

Surrender of ₹ 24.05 lakh was attributed to restriction imposed on drawal by the Finance Department.

Plan STATE PLAN			
0118 Renovation and Modernisation of Finance Department	3.45	3.28	(-)0.17
O	100.00		
R	(-)96.55		

Reasons for surrender of ₹ 96.55 lakh as well as final saving have not been intimated (August 2014).

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0122 Renovation and Modernisation of Minor Irrigation Department	304.00	304.00	0.00
O	254.00		
S	233.00		
R	(-)183.00		
Surrender of ₹ 183.00 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
60 Other Buildings			
053 Maintenance and Repairs			
Non Plan			
0013 Maintenance and Repairs of Buildings of Jail Department	389.75	290.42	(-)99.33
O	520.00		
R	(-)130.25		
Reasons for surrender of ₹ 130.25 lakh as well as final saving have not been intimated (August 2014).			
0014 Maintenance and Repairs of Buildings of SC & ST Welfare Department	256.70	239.69	17.01
O	300.00		
R	(-)43.30		
Reasons for surrender of ₹ 43.30 lakh as well as final saving have not been intimated (August 2014).			
103 Furnishings			
Non Plan			
0001 Furnishings of Buildings of Bihar State Legislature	70.93	70.93	0.00
O	200.00		
R	(-)129.07		
Surrender of ₹ 129.07 lakh was attributed to non-allotment of fund.			
80 General			
001 Direction and Administration			
Non Plan			
Plan STATE PLAN			
0001 Direction	1,192.09	0.00	(-)1,192.09
O	1,346.26		
S	11.01		
R	(-)165.18		
Reduction in provision of ₹ 165.18 lakh was the net effect of increase of ₹ 8.26 lakh and decrease by surrender of ₹ 173.44 lakh. The decrease was attributed to restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			
051 Construction			
Non Plan			
0001 Other Administrative Services	177.19	165.18	(-)12.01
O	900.00		
R	(-)722.81		
Reasons for reduction in provision by re-appropriation of ₹ 225.00 lakh and surrender of ₹ 497.81 lakh as well as final saving have not been intimated (August 2014).			

		Grant No. 03 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
052	Machinery and Equipment			
	Non Plan			
0001	New Supply and Repairs	123.26	103.91	(-)19.35
	O	70.00		
	S	72.90		
	R	(-)19.64		
Surrender of ₹ 19.64 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).				
053	Maintenance and Repairs			
	Non Plan			
0001	Maintenance and Repairs-Voted	19,538.33	19,477.01	(-)61.32
	O	21,950.00		
	R	(-)2,411.67		
Reasons for reduction in provision by re-appropriation of ₹ 520.00 lakh and surrender of ₹ 1,891.67 lakh as well as final saving have not been intimated (August 2014).				
0006	Municipal Corporation and Municipality Tax	42.48	42.28	(-)0.20
	O	75.00		
	R	(-)32.52		
Reasons for surrender of ₹ 32.52 lakh as well as final saving have not been intimated (August 2014).				
0010	Repairs of Raj Bhawan	72.18	72.18	0.00
	O	150.00		
	R	(-)77.82		
Reasons for surrender of ₹ 77.82 lakh have not been intimated (August 2014).				
103	Furnishings			
	Non Plan			
0005	Furnishings of Governor House	25.53	25.53	0.00
	O	50.00		
	R	(-)24.47		
Reasons for surrender of ₹ 24.47 lakh have not been intimated (August 2014).				
2216	Housing			
01	Government Residential Buildings			
053	Maintenance and Repairs			
	Non Plan			
0001	Other maintenance expenditure for Block Buildings	312.46	310.87	(-)1.59
	O	550.00		
	R	(-)237.54		
Reasons for surrender of ₹ 237.54 lakh as well as final saving have not been intimated (August 2014).				
0002	Other maintenance expenditure for Rural Health Centres/Sub-centres	65.38	44.54	(-)20.84
	O	225.00		
	R	(-)159.62		
Reasons for surrender of ₹ 159.62 lakh as well as final saving have not been intimated (August 2014).				

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003 Residential Buildings of Registration Department	165.70	101.00	(-)64.70
O	300.00		
R	(-)134.30		
Reasons for surrender of ₹ 134.30 lakh as well as final saving have not been intimated (August 2014).			
0004 Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	54.25	54.25	0.00
O	150.00		
R	(-)95.75		
Reasons for surrender of ₹ 95.75 lakh have not been intimated (August 2014).			
800 Other Expenditure Non Plan			
0012 Furniture for residence of MLAs, State Ministers, Ministers and other VIP's	26.62	25.38	(-)1.24
O	150.00		
R	(-)123.38		
Reasons for surrender of ₹ 123.38 lakh as well as final saving have not been intimated (August 2014).			
3053 Civil Aviation			
02 Air Ports			
102 Aerodromes			
Non Plan			
0001 Aerodromes	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision was attributed to non-allotment of fund.			

Grant No. 03 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 65,951.64 lakh, supplementary grant of ₹ 55,539.72 lakh obtained in August 2013 (₹ 33,999.71 lakh), December 2013 (₹ 20,840.00 lakh) and March 2014 (₹ 700.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 58,964.52 lakh) fell short of the final saving (₹ 65,951.64 lakh) by ₹ 6,987.12 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4047 Capital Outlay on Other Fiscal Services			
00			
051 Construction			
Plan STATE PLAN			
0105 Installation of additional resources in Treasury Offices	1,231.83	1,232.54	(+)0.71
O	2,197.54		
R	(-)965.71		
Surrender of ₹ 965.71 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final excess have not been intimated (August 2014).			
4059 Capital Outlay on Public Works			
01 Office Buildings			
051 Construction			
Plan CENTRALLY SPONSORED SCHEME			
0605 Scheme for strengthening of Veterinary Hospitals	0.00	0.00	0.00
O	1,200.00		
R	(-)1,200.00		
Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
Plan STATE PLAN			
0101 Buildings	14,567.96	9,800.44	(-)4,767.52
O	6,800.00		
S	8,778.06		
R	(-)1,010.10		
0105 Construction of Buildings for Animal and Fisheries Resource Department	1,029.44	1,009.70	(-)19.74
O	2,000.00		
R	(-)970.56		
0106 Renovation of Record Cell cum Office Buildings of Cabinet Secretariat Department	66.83	43.33	(-)23.50
O	85.00		
R	(-)18.17		
0107 Buildings of Finance Department	92.01	76.12	(-)15.89
O	1,000.00		
R	(-)907.99		
0110 Buildings of Registration Department	96.04	90.23	(-)5.81
O	226.72		
R	(-)130.68		

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0111 Buildings of Excise Department	198.04	197.54	(-)0.50
O	226.72		
R	(-)28.68		
Reasons for surrender of ₹ 1,010.10 lakh, ₹ 970.56 lakh, ₹ 18.17 lakh, ₹ 907.99 lakh, ₹ 130.68 lakh and ₹28.68 lakh as well as final saving in the above six cases have not been intimated (August 2014).			
0112 Strengthening scheme for Veterinary Hospital	0.00	0.00	0.00
O	300.00		
R	(-)300.00		
Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
0116 Construction of Combined Shram Bhawan	340.06	301.91	(-)38.15
O	362.91		
R	(-)22.85		
0119 Buildings of Agriculture Department	315.84	298.32	(-)17.52
S	500.00		
R	(-)184.16		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Buildings for Scheduled Castes			
O	3,000.00	512.34	(-)523.97
R	(-)1,963.69		
Reasons for surrender of ₹ 22.85 lakh, ₹ 184.16 lakh and ₹ 1,963.69 lakh as well as final saving in the above three cases have not been intimated (August 2014).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0104 Buildings for Scheduled Tribes	0.00	0.00	0.00
O	810.00		
R	(-)810.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval from the Administrative Department.			
60 Other Buildings			
051 Construction			
Non Plan			
0015 Construction of EVM Godown (Election Department)	2,318.00	0.00	(-)2,318.00
O	4,000.00		
R	(-)1,682.00		
Reasons for surrender of ₹ 1,682.00 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0104 Construction and Maintenance of Circuit House	309.67	319.58	(+)9.91
O	1,000.00		
R	(-)690.33		
Surrender of ₹ 690.33 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final excess have not been intimated (August 2014).			

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	CENTRALLY SPONSORED SCHEME			
0611	Babu Jagjiwan Ram Hostel Scheme	0.00	0.00	0.00
	O	1,900.00		
	R	(-)1,900.00		
Plan	STATE PLAN			
0101	Construction of Secretariat Sports Stadium	0.00	0.00	0.00
	O	600.00		
	R	(-)600.00		
Surrender of the entire provision in the above two cases was attributed to non-receipt of administrative approval from the Administrative Department.				
0106	Stadium and Sports Structure	1,819.92	1,315.46	(-)504.46
	O	1,764.00		
	S	850.00		
	R	(-)794.08		
Reasons for surrender of ₹ 794.08 lakh as well as final saving have not been intimated (August 2014).				
0107	Cultural Structure	9,059.44	7,983.60	(-)1,076
	O	4,388.00		
	S	5,500.00		
	R	(-)828.56		
Reasons for surrender of ₹ 828.56 lakh as well as final saving have not been intimated (August 2014).				
0108	Heritage Conservation - Finance Commission	1,050.00	0.00	(-)1,050.00
	O	1,050.00		
Reasons for final saving have not been intimated (August 2014).				
0109	Suchana Bhawan	53.52	53.52	0.00
	O	139.18		
	R	(-)85.66		
Reasons for surrender of ₹ 85.66 lakh was attributed to non-receipt of sanction order from the Administrative Department.				
0110	National Agriculture Development Scheme (Animal and Fisheries Resource Department)	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.				
0113	Construction of buildings for Industrial Training Institutes (on recommendation of Finance Commission)	1,212.76	1,156.61	(-)56.15
	O	1,500.00		
	R	(-)287.24		
Surrender of ₹ 287.24 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2014).				
0114	Construction of Data Centres cum Modern Archives at Circle Level	1,340.52	865.17	(-)475.35
	O	2,149.87		
	R	(-)809.35		
Surrender of ₹ 809.35 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2014).				

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Stadium and Sports Structure	270.91	213.40	(-)57.51
O	336.00		
R	(-)65.09		
Surrender of ₹ 65.09 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2014).			
0102 Cultural Structure	7.30	7.30	0.00
O	112.00		
R	(-)104.70		
Surrender of ₹ 104.70 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
0103 Heritage Conservation- Finance Commission	200.00	0.00	(-)200.00
O	200.00		
Reasons for final saving have not been intimated (August 2014).			
0104 Babu Jagjivan Ram Hostel Scheme	338.07	289.16	(-)48.91
O	760.00		
R	(-)421.93		
Surrender of ₹ 421.93 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2014).			
80 General			
051 Construction Non Plan			
0001 Other Administrative Services	8.57	8.57	0.00
O	200.00		
R	(-)191.43		
Surrender of ₹ 191.43 lakh was attributed to non-receipt of sanction order.			
0002 Minor Works	0.00	0.00	0.00
O	375.00		
R	(-)375.00		
Surrender of the entire provision was attributed to non-receipt of sanction order.			
0004 Major Construction relating to extension/ alteration in Government Buildings	266.54	249.63	(-)16.91
O	400.00		
R	(-)133.46		
Surrender of ₹ 133.46 lakh was attributed to non-receipt of sanction order. Reasons for final saving have not been intimated (August 2014).			
Plan CENTRALLY SPONSORED SCHEME			
0604 Judicial Buildings	97.05	52.96	(-)44.09
O	50.00		
S	1,224.00		
R	(-)1,176.95		
Reasons for surrender of ₹ 1,176.95 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0105	Judicial Building (Law Department)	4,161.06	3,806.85	(-)354.21
	O	5,046.82		
	S	305.00		
	R	(-)1,190.76		

Reasons for surrender of ₹ 1,190.76 lakh as well as final saving have not been intimated (August 2014).

0109	Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	551.67	301.67	(-)250.00
	S	0.01		
	R	551.66		

Augmentation in provision of ₹ 551.66 lakh was the net effect of increase of ₹ 572.87 lakh and decrease by surrender ₹ 21.21 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).

0118	Construction and Renovation of Residential School Buildings and Hostels for Backward Classes	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

0119	Fencing of Government Land	0.00	0.00	0.00
	S	10,000.00		
	R	(-)10,000.00		

Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

Plan CENTRALLY SPONSORED SCHEME

0605	Building for New Polytechnics (Science and Technology Department)	3,821.16	2,849.01	(-)972.15
	S	5,700.00		
	R	(-)1,878.84		

Surrender of ₹ 1,878.84 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2014).

4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

Non Plan

0003	Public Works- Voted	327.17	327.16	(-)0.01
	O	1,600.00		
	R	(-)1,272.83		

Surrender of ₹ 1,272.83 lakh was attributed to non-allotment of fund. Reasons for final saving have not been intimated (August 2014).

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	CENTRALLY SPONSORED SCHEME			
0602	Judicial Residential Buildings	0.00	0.00	0.00
	O	25.00		
	S	300.00		
	R	(-)325.00		
	Surrender of the entire provision was attributed to non-receipt of sanction order.			
Plan	STATE PLAN			
0101	Other Housing	274.98	274.98	0.00
	O	778.06		
	S	1,221.94		
	R	(-)1,725.02		
	Reasons for surrender of ₹ 1,725.02 lakh have not been intimated (August 2014).			
0102	Judicial Residential Buildings	33.28	3.28	(-)30.00
	O	100.00		
	R	(-)66.72		
	Reasons for surrender of ₹ 66.72 lakh as well as final saving have not been intimated (August 2014).			
0105	Building of Judges Residence (Law Deptt.)	865.13	837.13	(-)28.00
	O	3,300.00		
	S	76.00		
	R	(-)2,510.87		
	Reasons for reduction in provision by re-appropriation of ₹ 572.87 lakh and surrender of ₹ 1,938.00 lakh as well as final saving have not been intimated (August 2014).			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
<i>80</i>	<i>General</i>			
051	Construction			
Plan	STATE PLAN			
0103	Construction of Hostel for Minorities Boys and Girls (Minorities Welfare Department)	863.69	528.24	(-)335.45
	O	1,769.46		
	R	(-)905.77		
	Reasons for surrender of ₹ 905.77 lakh as well as final saving have not been intimated (August 2014).			
0104	Building Construction in the name of the Great personalities belonging to Minorities Community (Minorities Welfare Department)	120.27	0.00	(-)120.27
	O	200.00		
	R	(-)79.73		
	Reasons for surrender of ₹ 79.73 lakh as well as final saving have not been intimated (August 2014).			
4235	Capital Outlay on Social Security and Welfare			
<i>02</i>	<i>Social Welfare</i>			
051	Construction			
Plan	STATE PLAN			
0104	Construction of various Buildings related to Social Welfare	221.01	213.93	(-)7.08
	S	700.00		
	R	(-)478.99		
	Reasons for surrender of ₹ 478.99 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104 Welfare of aged, infirm and destitute			
Plan STATE PLAN			
0101 Old age Home	0.00	0.00	0.00
O	200.00		
R	(-)200.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

4250 Capital Outlay on other Social Services

00

051 Construction			
Plan CENTRALLY SPONSORED SCHEME			
0605 Multidimensional Development Scheme for Minorities (Minorities Welfare Department)	2,968.27	2,193.64	(-)774.63
O	15,000.00		
R	(-)12,031.73		

Reasons for surrender of ₹ 12,031.73 lakh as well as final saving have not been intimated (August 2014).

Plan STATE PLAN			
0105 Multidimensional Development Scheme for Minorities (Minorities Welfare Department)	998.26	956.32	(-)41.94
O	3,000.00		
R	(-)2,001.74		

Reasons for surrender of ₹ 2,001.74 lakh as well as final saving have not been intimated (August 2014).

4408 Capital Outlay on Food Storage and Warehousing

02 Storage and Warehousing

101 Rural Godown Programmes			
Plan STATE PLAN			
0101 Construction Programme of Godowns for food storage for targeted Public Distribution System	40,446.12	37,202.46	(-)3,243.66
O	21,927.00		
S	20,000.00		
R	(-)1,480.88		

Surrender of ₹ 1,480.88 lakh was attributed to non-receipt of sanction order from the Administrative Department.

Reasons for final saving have not been intimated (August 2014).

5452 Capital Outlay on Tourism

01 Tourist Infrastructure

101 Tourist Centre			
Plan STATE PLAN			
0103 Construction and Renovation of Tourism Infrastructure	0.00	0.00	0.00
S	244.71		
R	(-)244.71		

Reasons for surrender of the entire provision have not been intimated (August 2014).

Grant No. 03 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
4059	Capital Outlay on Public Works			
01	<i>Office Buildings</i>			
051	Construction			
Plan	STATE PLAN			
0104	Construction of Collectorate and other office Buildings- General Administration Department	502.81	709.58	(+206.77)
	O	2,698.53		
	R	(-)2,195.72		
Reasons for surrender of ₹ 2,195.72 lakh as well as final excess have not been intimated (August 2014).				
0118	Modernisation of Buildings of Panchayati Raj Department	5.07	99.89	(+94.82)
	O	551.60		
	R	(-)546.53		
Reasons for surrender of ₹ 546.53 lakh as well as final excess have not been intimated (August 2014).				
60	<i>Other Buildings</i>			
051	Construction			
0112	Construction/ Re-construction/ Upgradation of ITI Buildings	393.70	439.38	(+45.68)
	O	500.00		
	R	(-)106.30		
Surrender of ₹ 106.30 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final excess have not been intimated (August 2014).				
80	<i>General</i>			
051	Construction			
Plan	STATE PLAN			
0110	Judicial Buildings (Building Construction Department)	90.52	151.29	(+60.77)
	O	200.00		
	R	(-)109.48		
Reasons for surrender of ₹ 109.48 lakh as well as final excess have not been intimated (August 2014).				
4216	Capital Outlay on Housing			
01	<i>Government Residential Buildings</i>			
051	Construction			
Plan	STATE PLAN			
0102	Construction of Residential Buildings (for General Administration Department)	399.32	459.11	(+59.79)
	O	1,200.00		
	R	(-)800.68		
Reasons for surrender of ₹ 800.68 lakh as well as final excess have not been intimated (August 2014).				
(viii)	Suspense Transactions: (a)Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.			

Grant No. 03 - Concl'd.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2013-14 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2013	Debits	Credits	Net	Closing Balance on 31 March 2014
(₹ in lakh)					
2059 Public Works					
Purchase	(-)2,777.22	...	...	...	(-)2,777.22
Stock	1,349.82	...	...	...	1,349.82
Miscellaneous Works Advances	3,637.99	6,688.74	...	6,688.74	10,326.73
Total	2,210.59	6,688.74	...	6,688.74	8,899.33

- (ix) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department** - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2011-12 to 2013-14 and their percentage to the works outlay during the year.

Years	Work Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2011-12	80,309.82	4,818.58	5.99	44.31	0.00
2012-13	40,409.31	2,424.56	6.00	62.26	0.15
2013-14	60,418.64	3,625.12	6.00	103.91	0.17

**Grant No. 04 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
Voted :				
Original		14,56,573	15,08,407	9,72,437
Supplementary		51,834		(-)5,35,970
Amount surrendered during the year (31 March 2014)				4,83,643
CAPITAL				
Major Head				
5053	Capital Outlay on Civil Aviation			
Voted:				
Original		90,700	1,20,700	53,282
Supplementary		30,000		(-)67,418
Amount surrendered during the year (31 March 2014)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,359.70 lakh, supplementary grant of ₹ 518.34 lakh obtained in August 2013 (₹ 120.89 lakh), December 2013 (₹ 90.45 lakh) and March 2014 (₹ 307.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,836.43 lakh) fell short of the final saving (₹ 5,359.70 lakh) by ₹ 523.27 lakh.

Grant No. 04 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	894.00	892.82	(-1.18)
O	1,512.03		
R	(-)618.03		
Surrendered of ₹ 618.03 lakh was attributed to non-drawal of pay and allowances of Ministers and their staff as the posts were remained vacant. Reasons for final saving have not been intimated (August 2014).			
105 Discretionary Grant by Ministers			
Non Plan			
0002 Discretionary Grant by Ministers	152.00	26.25	(-)125.75
O	152.00		
800 Other Expenditure			
Non Plan			
0001 Ministers	213.88	151.29	(-)62.59
O	94.00		
S	119.88		
Reasons for final saving in the above two cases have not been intimated (August 2014).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0024 Cabinet Secretariat Department	579.64	0.00	(-)579.64
O	702.16		
S	8.00		
R	(-)130.52		
Surrender of ₹ 130.52 lakh was attributed to non-drawal of pay and allowances of some officers/staff due to transfer/ deputation/retirement. Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Rajbhasha	51.46	36.17	(-)15.29
O	125.00		
R	(-)73.54		
Reasons for surrender of ₹ 73.54 lakh as well as final saving have not been intimated (August 2014).			
0147 Modernisation of Secretariat Library and purchase of Books	0.00	0.00	0.00
O	35.00		
R	(-)35.00		
Surrender of the entire provision was attributed to non-expenditure on specified schemes as the secretariat library was demolished and the office was transferred to other place by the Government.			

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
092 Other Offices Plan STATE PLAN			
0103 Pay and Allowances for acting Deputy Chairman and his personal staff of State Level Committee- 20 Point Programme	0.00	0.00	0.00
O	55.00		
R	(-)55.00		

Surrender of the entire provision was attributed to vacant posts of two Vice Chairmans.

2053 District Administration

00

093 District Establishments Plan STATE PLAN			
0106 Office Expenditure to District Administration for non-governmental members- 20 Point Programme	160.00	11.64	(-)148.36
O	160.00		

Reasons for final saving have not been intimated (August 2014).

2070 Other Administrative Services

00

001 Direction and Administration Plan STATE PLAN			
0103 Provisions for redressal of Public Grievances	0.00	0.00	0.00
O	2,481.08		
R	(-)2,481.08		

Surrender of the entire provision was attributed to non-sanction of the scheme.

106 Civil Defence

Non Plan

0003 Bihar State Civil and National Integration Council	129.24	128.83	(-)0.41
O	259.75		
R	(-)130.51		

Reasons for surrender of ₹ 130.51 lakh as well as final saving have not been intimated (August 2014).

114 Purchase and Maintenance of Transport

Non Plan

0001 Maintenance of Government Aircrafts	1,242.41	1,241.01	(-)1.40
O	1,993.16		
R	(-)750.75		

Reasons for surrender of ₹ 750.75 lakh as well as final saving have not been intimated (August 2014).

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
115 Guest Houses, Government Hostels etc. Non Plan			
0002 Establishment of Bihar Bhawan	852.87	752.80	(-)100.07
O	632.14		
S	249.27		
R	(-)28.54		

Reasons for surrender of ₹ 28.54 lakh as well as final saving have not been intimated (August 2014).

2205 Art and Culture

00

104 Archives

Plan STATE PLAN

0102 Maintenance and Modernisation of Archives	38.76	33.79	(-)4.97
O	80.00		
S	0.01		
R	(-)41.25		

Reasons for surrender of ₹ 41.25 lakh as well as final saving have not been intimated (August 2014).

0103 Publication of Glory Series of Bihar	49.27	49.74	(+)0.47
O	95.00		
R	(-)45.73		

Reasons for surrender of ₹ 45.73 lakh as well as final excess have not been intimated (August 2014).

3053 Civil Aviation

80 General

003 Training and Education

Non Plan

0001 Training and Education	344.99	339.41	(-)5.58
O	549.60		
R	(-)204.61		

Reasons for surrender of ₹ 204.61 lakh as well as final saving have not been intimated (August 2014).

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2013 Council of Ministers			
00			
108 Tour Expenses			
Non Plan			
0002 Tour Expenses of Personal Staff	9.86	110.40	(+)100.54
O	30.00		
R	(-)20.14		

Surrender of ₹ 20.14 lakh was attributed to receipt of less numbers of bills. Reasons for final excess have not been intimated (August 2014).

Grant No. 04 - Concl'd.

Capital (Voted)

- (v) In view of the final saving of ₹ 674.18 lakh, supplementary grant of ₹ 300.00 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (vi) No part of the final saving was surrendered.
- (vii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
102 Aerodromes			
Plan STATE PLAN			
0101 Aerodromes	1,207.00	532.82	(-)674.18
O	907.00		
S	300.00		

Reasons for final saving have not been intimated (August 2014).

**Appropriation No. 05 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2012	President, Vice-President/Governor, Administrator of Union Territories			
Charged				
Original	<i>78,735</i>	<i>95,093</i>	<i>76,522</i>	<i>(-)18,571</i>
Supplementary	<i>16,358</i>			
Amount surrendered during the year (31 March 2014)				<i>22,545</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 185.71 lakh, supplementary appropriation of ₹ 163.58 lakh obtained in August 2013 (₹ 58.58 lakh) and March 2014 (₹ 105.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 225.45 lakh) exceeded the final saving (₹ 185.71 lakh) by ₹ 39.74 lakh.

Appropriation No. 05 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2012 President, Vice-President/ Governor, Administrator of Union Territories			
<i>03 Governor/Administrator of Union Territories</i>			
090 Secretariat			
Non Plan			
0001 Secretariat	363.30	363.30	0.00
O	381.21		
S	126.50		
R	(-)144.41		
Reasons for surrender of ₹ 144.41 lakh have not been intimated (August 2014).			
101 Emoluments and allowances of the Governor/Administrator of Union Territories			
Non Plan			
0001 Emoluments of the Governor	13.20	2.58	(-)10.62
O	13.20		
103 Household Establishment			
Non Plan			
0009 Maintenance and Repairs of Garden	47.95	30.09	(-)17.86
O	47.95		
Reasons for final saving in the above two cases have not been intimated (August 2014).			
105 Medical Facilities			
Non Plan			
0001 Other Fees- Reimbursement of Medical Expenses	34.58	32.97	(-)1.61
O	44.61		
R	(-)10.03		
Reasons for surrender of ₹ 10.03 lakh as well as final saving have not been intimated (August 2014).			
108 Tour Expenses			
Non Plan			
0002 Miscellaneous Tour Expenses	50.34	52.82	(+)2.48
O	62.86		
R	(-)12.52		
Reasons for surrender of ₹ 12.52 lakh as well as final excess have not been intimated (August 2014).			

(iv) Excess (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2012 President, Vice-President/ Governor, Administrator of Union Territories			
<i>03 Governor/Administrator of Union Territories</i>			
103 Household Establishment			
Non Plan			
0001 Emoluments of the Governor	73.19	173.84	(+)100.65
O	113.96		
R	(-)40.77		
Reasons for surrender of ₹ 40.77 lakh as well as final excess have not been intimated (August 2014).			

**Grant No. 06 - ELECTION DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2015 Elections			
Voted :			
Original	7,47,893	7,47,893	6,20,236 (-)1,27,657
Supplementary	Nil		
Amount surrendered during the year (31 March 2014)			1,21,073

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,276.57 lakh, original grant of ₹ 7,478.93 lakh under this grant proved excessive.
- (ii) Provision surrendered (₹ 1,210.73 lakh) fell short of the final saving (₹ 1,276.57 lakh) by ₹ 65.84 lakh.

Grant No. 06 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2015 Elections			
00			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	1,605.08	1,566.80	(-)38.28
O	2,024.49		
R	(-)419.41		
Reasons for surrender of ₹ 419.41 lakh as well as final saving have not been intimated (August 2014)			
103 Preparation and Printing of Electoral Rolls			
Non Plan			
0002 Electoral Rolls for Legislative Council Constituencies	23.02	17.17	(-)5.85
O	35.00		
R	(-)11.98		
Reasons for surrender of ₹ 11.98 lakh as well as final saving have not been intimated (August 2014)			
105 Charges for conduct of Elections to Parliament			
Non Plan			
0001 Parliamentary Election	645.17	633.26	(-)11.91
O	500.00		
R	145.17		
Augmentation in provision of ₹ 145.17 lakh was the net effect of increase of ₹ 205.00 lakh and decrease by surrender of ₹ 59.83 lakh. Reasons for increase and decrease in provision as well as final saving have not been intimated (August 2014).			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 State Legislative Assembly Election	97.21	94.49	(-)2.72
O	377.00		
R	(-)279.79		
Reasons for surrender of ₹ 279.79 lakh as well as final saving have not been intimated (August 2014).			
0002 State Legislative Council Election	104.90	102.85	(-)2.05
O	1.20		
R	103.70		
Augmentation in provision of ₹ 103.70 lakh was the net effect of increase of ₹ 112.00 lakh and decrease of ₹ 8.30 lakh. Reasons for increase and decrease in provision as well as final saving have not been intimated (August 2014).			
108 Issue of Photo Identity-Cards to Voters			
Non Plan			
0001 Expenditure on Issue of Photo-Identity Cards to Voters	345.81	345.51	(-)0.30
O	830.00		
R	(-)484.19		
Reasons for reduction in provision by re-appropriation of ₹ 205.00 lakh and surrender of ₹ 279.19 lakh as well as final saving have not been intimated (August 2014).			

**Grant No. 07 - VIGILANCE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2070	Other Administrative Services		
Voted :			
Original	2,79,182	2,79,182	2,34,204
Supplementary	Nil		
Amount surrendered during the year (31 March 2014)			42,799

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 449.78 lakh, original provision of ₹ 2,791.82 lakh proved excessive.
- (ii) Provision surrendered (₹ 427.99 lakh) fell short of the final saving (₹ 449.78 lakh) by ₹ 21.79 lakh.

Grant No. 07 - Concl.(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070 Other Administrative Services			
<i>00</i>			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	290.10	289.56	(-)0.54
O	336.84		
R	(-)46.74		
Surrender of ₹ 46.74 lakh was attributed to non-drawal of pay and allowances, retirement of some Officers/Staff, non-utilisation of fund for electricity charges and training expenditure etc. Reasons for final saving have not been intimated (August 2014).			
0004 Investigation Bureau	1,377.24	1,356.57	(-)20.67
O	1,609.82		
R	(-)232.58		
Reasons for surrender of ₹ 232.58 lakh as well as final saving have not been intimated (August 2014).			
0005 Electric Vigilance- Energy Theft Prevention Cell	428.51	428.07	(-)0.44
O	544.58		
R	(-)116.07		
Reasons for surrender of ₹ 116.07 lakh as well as final saving have not been intimated (August 2014).			
0010 Recoupment of Bribe Money	9.83	9.83	0.00
O	20.00		
R	(-)10.17		
Reasons for surrender of ₹ 10.17 lakh have not been intimated (August 2014).			

**Grant No. 08 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2204	Sports and Youth Services		
2205	Art and Culture		
2251	Secretariat-Social Services		
Voted :			
Original	7,86,980	9,59,281	7,12,274
Supplementary	1,72,301		(-2,47,007)
Amount surrendered during the year (31 March 2014)			2,38,701

**Notes and Comments -
Revenue (Voted)**

- (I) In view of the final saving of ₹ 2,470.07 lakh, supplementary grant of ₹ 1,723.01 lakh obtained in August 2013 (₹ 1,720.00 lakh), December 2013 (₹ 0.01 lakh) and March 2014 (₹ 3.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,387.01 lakh) fell short of the final saving (₹ 2,470.07 lakh) by ₹ 83.06 lakh.

Grant No. 08 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2204 Sports and Youth Services			
<i>00</i>			
001 Direction and Administration			
Non Plan			
0001 Directorate of Youth Welfare	39.72	39.57	(-)0.15
O	74.17		
R	(-)34.45		
Reasons for surrender of ₹ 34.45 lakh as well as final saving have not been intimated (August 2014).			
101 Physical Education			
Non Plan			
0001 Physical Education	219.27	212.84	(-)6.43
O	395.20		
R	(-)175.93		
Reasons for surrender of ₹ 175.93 lakh as well as final saving have not been intimated (August 2014).			
102 Youth Welfare Programmes for Students			
Non Plan			
0001 N.C.C.- Administration	548.45	545.16	(-)3.29
O	676.92		
R	(-)128.47		
Reasons for surrender of ₹ 128.47 lakh as well as final saving have not been intimated (August 2014).			
0002 N.C.C.- Senior Branch	702.02	684.86	(-)17.16
O	866.15		
R	(-)164.13		
Reasons for surrender of ₹ 164.13 lakh as well as final saving have not been intimated (August 2014).			
0003 N.C.C.- Junior Branch	594.03	592.10	(-)1.93
O	737.60		
R	(-)143.57		
Reasons for surrender of ₹ 143.57 lakh as well as final saving have not been intimated (August 2014).			
Plan			
CENTRALLY SPONSORED SCHEME			
0601 Youth Welfare for Students	8.23	8.23	0.00
O	50.00		
R	(-)41.77		
Reasons for surrender of ₹ 41.77 lakh have not been intimated (August 2014)			
104 Sports and Games			
Non Plan			
0001 Sports and Games	393.28	391.33	(-)1.95
O	469.11		
R	(-)75.83		
Reasons for surrender of ₹ 75.83 lakh as well as final saving have not been intimated (August 2014).			
Plan			
CENTRALLY SPONSORED SCHEME			
0602 National Service Scheme	89.14	89.14	0.00
O	129.36		
R	(-)40.22		
Reasons for surrender of ₹ 40.22 lakh have not been intimated (August 2014).			

Head		Grant No. 08 - Contd.		Actual	Excess (+)
		Total Grant		Expenditure	Saving (-)
				(₹ in lakh)	
Plan	STATE PLAN				
0102	Sports		525.56	523.91	(-)1.65
	O	735.00			
	R	(-)209.44			
Reasons for surrender of ₹ 209.44 lakh as well as final saving have not been intimated (August 2014).					
789	Special Component Plan for Scheduled Castes				
Plan	STATE PLAN				
0101	Sports		44.18	44.18	0.00
	O	100.00			
	R	(-)55.82			
Reasons for surrender of ₹ 55.82 lakh have not been intimated (August 2014).					
2205	Art and Culture				
<i>00</i>					
102	Promotion of Art and Culture				
Plan	STATE PLAN				
0101	Promotion of Art and Culture		775.63	767.08	(-)8.55
	O	491.80			
	S	600.01			
	R	(-)316.18			
Reasons for surrender of ₹ 316.18 lakh as well as final saving have not been intimated (August 2014).					
103	Archaeology				
Non Plan					
0001	Directorate of Archaeology		120.64	121.40	(+)0.76
	O	173.99			
	R	(-)53.35			
Reasons for surrender of ₹ 53.35 lakh as well as final excess have not been intimated (August 2014).					
Plan	STATE PLAN				
0101	Directorate of Archaeology		455.68	405.68	(-)50.00
	O	439.20			
	S	300.00			
	R	(-)283.52			
Reasons for surrender of ₹ 283.52 lakh as well as final saving have not been intimated (August 2014).					
107	Museums				
Plan	STATE PLAN				
0101	Museums		1,572.22	1,300.07	(-)272.15
	O	1,006.80			
	S	750.00			
	R	(-)184.58			
Reasons for surrender of ₹ 184.58 lakh as well as final saving have not been intimated (August 2014).					
789	Special Component Plan for Scheduled Castes				
Plan	STATE PLAN				
0101	Promotion of Art and Culture		34.70	34.70	0.00
	O	90.10			
	R	(-)55.40			
Reasons for surrender of ₹ 55.40 lakh have not been intimated (August 2014).					

Head		Grant No. 08 - Concl.	Total Grant	Actual Expenditure	Excess (+) Saving (-)
				(₹ in lakh)	
2251	Secretariat-Social Services				
<i>00</i>					
090	Secretariat				
	Non Plan				
0003	Art, Culture and Youth Department		207.16	206.71	(-)0.45
	O		252.54		
	S		3.00		
	R		(-)48.38		

Reasons for surrender of ₹ 48.38 lakh as well as final saving have not been intimated (August 2014).

**Grant No. 09 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2401	Crop Husbandry			
2408	Food Storage and Warehousing			
2425	Co-operation			
3451	Secretariat-Economic Services			
Voted :				
Original		45,15,904	46,48,685	43,82,755
Supplementary		1,32,781		
Amount surrendered during the year (31 March 2014)				2,57,103
CAPITAL				
Major Heads				
4425	Capital Outlay on Co-operation			
6425	Loans for Co-operation			
Voted:				
Original		7,08,365	8,83,785	6,41,095
Supplementary		1,75,420		
Amount surrendered during the year (31 March 2014)				2,42,690

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,659.30 lakh, supplementary grant of ₹ 1,327.81 lakh obtained in August 2013 (₹47.54 lakh), December 2013 (₹ 39.00 lakh) and March 2014 (₹ 1,241.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,571.03 lakh) fell short of the final saving (₹ 2,659.30 lakh) by ₹ 88.27 lakh.

Grant No. 09 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
00			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0110 Grants to State Crops Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	0.00	0.00	0.00
O	40.29		
R	(-)40.29		
Surrender of the entire provision was attributed to make provision in Revised National Agriculture Scheme.			
0122 Revised National Agriculture Insurance Scheme	40.29	0.00	(-)40.29
S	40.29		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).			
2425 Co-operation			
00			
101 Audit of Co-operatives			
Non Plan			
0001 Audit	1,590.04	1,560.53	(-)29.51
O	1,827.97		
S	3.00		
R	(-)240.93		
Reduction in provision of ₹ 240.93 lakh was the net effect of increase of ₹ 1.08 lakh, decrease by re-appropriation of ₹ 13.41 lakh and by surrender of ₹ 228.60 lakh. Surrender of ₹ 228.60 lakh was attributed to non-sanction of leave of strike period, non-payment of arrear of MACP. Reasons for augmentation of ₹ 1.08 lakh and decrease of ₹ 13.41 lakh by re-appropriation as well as final saving have not been intimated (August 2014).			
105 Information and Publicity			
Plan STATE PLAN			
0101 Expenditure on Information and Publicity by Co-operative Department	42.26	42.26	0.00
O	100.00		
R	(-)57.74		
Surrender of ₹ 57.74 lakh was attributed to implementation of code of conduct of election.			
107 Assistance to Credit Co-operatives			
Plan STATE PLAN			
0141 Fertilizer Storage and Business to PACS	631.00	631.00	0.00
O	526.50		
S	178.41		
R	(-)73.91		
Reasons for surrender of ₹ 73.91 lakh have not been intimated (August 2014).			

Grant No. 09 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat - Economic Services			
00			
090 Secretariat			
Plan STATE PLAN			
0101 Co-operative Department	124.99	124.99	0.00
O	2,000.00		
R	(-)1,875.01		

Reasons for surrender of ₹ 1,875.01 lakh have not been intimated (August 2014).

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,426.90 lakh, supplementary grant of ₹ 1,754.20 lakh obtained in March 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6425 Loans for Co-operation			
00			
107 Loans to Credit Co-operatives			
Plan STATE PLAN			
0106 Fertilizer Storage and Business to PACS	1,893.00	1,893.00	0.00
O	1,573.50		
S	535.20		
R	(-)215.70		

Surrender of ₹ 215.70 lakh was attributed to less release of fund from the National Co-operative Development Corporation.

108 Loans to Other Co-operatives			
Plan CENTRALLY SPONSORED SCHEME			
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	557.31	557.31	0.00
O	2,768.51		
R	(-)2,211.20		

Surrender of ₹ 2,211.20 lakh was attributed to non-sanction of the scheme from the National Co-operative Development Corporation in Darbhanga, Bettiah, Begusarai and Purnea districts.

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)	
REVENUE			
Major Heads			
2045	Other Taxes and Duties on Commodities and Services		
2059	Public Works		
2801	Power		
2810	Non-Conventional Sources of Energy		
3451	Secretariat-Economic Services		
Voted :			
Original	2,49,95,602	3,30,74,109	3,26,06,363
Supplementary	80,78,507		(-)4,67,746
Amount surrendered during the year (31 March 2014)			2,41,091
CAPITAL			
Major Heads			
4059	Capital Outlay on Public Works		
4801	Capital Outlay on Power Projects		
6801	Loans for Power Projects		
Voted:			
Original	1,85,08,263	4,29,73,782	2,62,68,656
Supplementary	2,44,65,519		(-)1,67,05,126
Amount surrendered during the year (31 March 2014)			1,65,91,177

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,677.46 lakh, supplementary grant of ₹ 80,785.07 lakh obtained in August 2013 (₹ 6,535.20 lakh), December 2013 (₹ 72,467.00 lakh) and March 2014 (1,782.87 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,410.91 lakh) fell short of the final saving (₹ 4,677.46 lakh) by ₹ 2,266.55 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2801 Power			
02 Thermal Power Generation			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 Bihar State Power Generation Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikas Yojna)	338.42	338.42	0.00
S	1,000.00		
R	(-)661.58		
Reasons for surrender of ₹ 661.58 lakh have not been intimated (August 2014).			
05 Transmission and Distribution			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 North Bihar Power Distribution Company Ltd.(for reimbursement of payments towards entry tax on goods under Rajeev Gandhi Rural Electrification Scheme)	2,275.87	0.00	(-)2,275.87
S	2,275.87		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).			
0004 South Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Rajeev Gandhi Rural Electrification Scheme)	0.00	0.00	0.00
S	500.00		
R	(-)500.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0005 South Bihar Power Transmission Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikas Yojna)	0.00	0.00	0.00
S	1,000.00		
R	(-)1,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
2810 Non-Conventional Sources of Energy			
60 Others			
600 Other Sources of Energy			
Non Plan			
0002 Bihar Renewable Energy Development of Agency	368.30	368.30	0.00
O	521.56		
R	(-)153.26		
Reasons for surrender of ₹ 153.26 lakh have not been intimated (August 2014).			

Grant No. 10 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
<i>00</i>			
090 Secretariat			
Non Plan			
0017 Energy Department	159.54	158.09	(-)1.45
O	154.65		
S	31.43		
R	(-)26.54		

Reasons for surrender of ₹ 26.54 lakh as well as final saving have not been intimated (August 2014).

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,67,051.26 lakh, supplementary grant of ₹ 2,44,655.19 lakh obtained in August 2013 (₹ 2,07,155.19 lakh) and March 2014 (37,500.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,65,911.77 lakh) fell short of the final saving (₹ 1,67,051.26 lakh) by ₹ 1,139.49 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4059 Capital Outlay on Public Works			
<i>80 General</i>			
001 Direction and Administration			
Non Plan			
0001 Electric execution	459.82	459.82	0.00
O	605.00		
R	(-)145.18		

Reasons for surrender of ₹ 145.18 lakh have not been intimated (August 2014).

4801 Capital Outlay on Power Projects

<i>02 Thermal Power Generation</i>			
190 Investments in Public Sector and other Undertakings			
Plan STATE PLAN			
0101 Project of Bihar State Power Generation Company Ltd. (Backward Region Development Fund Scheme)	6,213.00	6,213.00	0.00
S	15,000.00		
R	(-)8,787.00		

Reasons for surrender of ₹ 8,787.00 lakh have not been intimated (August 2014).

<i>05 Transmission and Distribution</i>			
190 Investments in Public Sector and Other Undertakings			
Plan STATE PLAN			
0101 Backward Region Development Fund Scheme	0.00	0.00	0.00
O	1,10,476.00		
R	(-)1,10,476.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

Grant No. 10 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0103	Project of South Bihar Power Distribution Company Ltd. (Backward Region Development Fund Scheme)	55,288.00	55,288.00	0.00
	S	70,000.00		
	R	(-)14,712.00		
Reasons for surrender of ₹ 14,712.00 lakh have not been intimated (August 2014).				
6801	Loans for Power Project			
<i>00</i>				
190	Loans to Public Sector and other Undertakings			
Non Plan				
0006	Loans to Bihar State Power (Holding) Company Ltd. for payment of interest against loans taken from the Rural Electrification Corporation Ltd.	1,038.27	1,038.27	0.00
	O	4,840.00		
	R	(-)3,801.73		
Reasons for surrender of ₹ 3,801.73 lakh have not been intimated (August 2014).				
0007	Loans to Bihar State Power (Holding) Company Ltd. against the fund provided by the Rural Electrification Corporation to Electric Institutions of Central Cell for Rural Electrification	216.54	216.54	0.00
	O	2,070.00		
	R	(-)1,853.46		
Reasons for surrender of ₹ 1,853.46 lakh have not been intimated (August 2014).				
0015	South Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from the Rural Electrification Corporation)	1,409.74	1,409.74	0.00
	S	1,950.00		
	R	(-)540.26		
Reasons for surrender of ₹ 540.26 lakh have not been intimated (August 2014).				
0018	North Bihar Power Distribution Company. Ltd. (for payment of principal against loan taken from the Rural Electrification Corporation)	704.74	704.74	0.00
	S	900.00		
	R	(-)195.26		
Reasons for surrender of ₹ 195.26 lakh have not been intimated (August 2014).				
Plan	STATE PLAN			
0108	Transmission and Distribution Project of Bihar State Power (Holding) Company. Ltd. (Externally Aided Project)	8,530.98	7,391.48	(-)1,139.50
	O	22,500.00		
	R	(-)13,969.02		
Reasons for surrender of ₹ 13,969.02 lakh as well as final saving have not been intimated (August 2014).				

Grant No. 10 - Concltd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0111	Loans for Projects of Bihar State Power Generation Company. Ltd.	1,000.00	1,000.00	0.00
	S	2,500.00		
	R	(-1,500.00)		
Reasons for surrender of ₹ 1,500.00 lakh have not been intimated (August 2014).				
201	Hydel Generation			
Plan	STATE PLAN			
0101	Loans to Bihar State Hydro Electric Corporation	1,500.00	1,500.00	0.00
	O	2,000.00		
	R	(-500.00)		
Reasons for surrender of ₹ 500.00 lakh have not been intimated (August 2014).				
0105	Loans to Bihar State Hydro Electric Corporation (NABARD)	1,678.83	1,678.83	0.00
	O	6,357.00		
	R	(-4,678.17)		
Reasons for surrender of ₹ 4,678.17 lakh have not been intimated (August 2014).				

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS
WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
2251	Secretariat- Social Services			
Voted :				
Original		86,34,218	1,44,09,418	1,26,16,230
Supplementary		57,75,200		(-)17,93,188
Amount surrendered during the year (31 March 2014)				18,78,321

CAPITAL

Major Head

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
Voted:				
Original		28,700	1,03,500	1,03,500
Supplementary		74,800		0.00
Amount surrendered during the year (31 March 2014)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 17,931.88 lakh, supplementary grant of ₹ 57,752.00 lakh obtained in August 2013 (₹ 29,252.00 lakh) and December 2013 (₹ 28,500.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 18,783.21 lakh) exceeded the final saving (₹ 17,931.88 lakh) by ₹851.33 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
<i>03 Welfare of Backward Classes</i>			
277 Education			
Non Plan			
0002 Maintenance of Hostels			
O	115.10	89.79	0.00
R	(-)25.31		
Reasons for surrender of ₹ 25.31 lakh have not been intimated (August 2014).			
Plan	CENTRALLY SPONSORED SCHEME		
0606 Hostel for Boys - Major Construction Works	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Surrender of the entire provision was attributed to non-release of Central share.			
0607 Hostel for Girls - Major Construction Works			
O	100.00	0.00	0.00
R	(-)100.00		
Surrender of the entire provision was attributed to non-release of Central share.			
Plan	STATE PLAN		
0107 Hostel for Boys - Major Construction Works (50:50)	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
0108 Hostel for Girls - Major Construction Works- State Share(50:50)	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2014).			
2251 Secretariat-Social Services			
<i>00</i>			
090 Secretariat			
Non Plan			
0024 Backward Class and Most Backward Class Welfare Department	153.23	153.30	(+)0.07
O	183.31		
R	(-)30.08		
Reasons for surrender of ₹ 30.08 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 11 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
03 <i>Welfare of Backward Classes</i>				
277 Education				
Plan STATE PLAN				
0101 Education				
O	39,981.53	79,895.67	80,609.95	(+)714.28
S	57,752.00			
R	(-)17,837.86			

Surrender of ₹ 17,837.86 lakh was attributed to revision in plan outlay by Planning and Development Department letter no. 273 dated 24/03/2014 and restriction imposed on expenditure by the Finance Department. Reasons for final excess have not been intimated (August 2014).

Grant No. 12 - FINANCE DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for Reduction or Avoidance of Debt			
2052	Secretariat - General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2204	Sports and Youth Services			
2515	Other Rural Development Programmes			

Voted :

Original	38,24,905	38,68,531	28,05,366	(-)10,63,165
Supplementary	43,626			
Amount surrendered during the year (31 March 2014)				8,48,503

Charged :

Original	29,34,500	43,62,740	43,62,739	(-)1
Supplementary	14,28,240			
Amount surrendered during the year (31 March 2014)				1

CAPITAL

Major Heads

4058	Capital Outlay on Stationery and Printing			
5475	Capital Outlay on other General Economic Services			
7610	Loans to Government Servants etc.			
7999	Appropriation to the Contingency Fund			

Voted:

Original	2,40,000	1,47,40,675	1,09,736	(-)1,46,30,939
Supplementary	1,45,00,675			
Amount surrendered during the year (31 March 2014)				1,23,663

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,631.65 lakh, supplementary grant of ₹ 436.26 lakh obtained in December 2013 (₹ 386.26 lakh) and March 2014 (₹ 50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,485.03 lakh) fell short of the final saving (₹ 10,631.65 lakh) by ₹ 2,146.62 lakh.

Grant No. 12 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat- General Services			
00			
090 Secretariat			
Non Plan			
0008 Finance Department	3,385.91	3,380.60	(-)5.31
O	4,793.95		
S	430.00		
R	(-)1,838.04		
Reasons for surrender of ₹ 1,838.04 lakh as well as final saving have not been intimated (August 2014).			
0015 Provident Fund Accounts Establishment (Headquarters)	92.51	92.68	(+)0.17
O	140.60		
R	(-)48.09		
Reasons for surrender of ₹ 48.09 lakh as well as final excess have not been intimated (August 2014).			
092 Other Offices			
Non Plan			
0005 State Administrative Audit Establishment	1,355.87	1,343.50	(-)12.37
O	2,295.81		
S	0.50		
R	(-)940.44		
Reasons for surrender of ₹ 940.44 lakh as well as final saving have not been intimated (August 2014).			
2054 Treasury and Accounts Administration			
00			
095 Directorate of Accounts and Treasuries			
Non Plan			
0002 Maintenance of Provident Fund Accounts	1,347.78	1,341.46	(-)6.32
O	1,851.83		
R	(-)504.05		
Reasons for surrender of ₹ 504.05 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0102 Maintenance of Provident Fund Accounts	153.87	153.87	0.00
O	300.00		
R	(-)146.13		
Reasons for surrender of ₹ 146.13 lakh have not been intimated (August 2014).			
0103 Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	203.48	203.48	0.00
O	4,000.00		
R	(-)3,796.52		
Reasons for surrender of ₹ 3,796.52 lakh have not been intimated (August 2014).			

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
097 Treasury Establishment Non Plan			
0001 Treasury and other Sub-Treasury	2,700.05	2,700.05	0.00
O	3,316.19		
R	(-616.14)		
Reasons for surrender of ₹ 616.14 lakh have not been intimated (August 2014).			
098 Local Fund Audit Non Plan			
0001 Local Fund Audit	2,852.07	725.91	(-2126.16)
O	2,852.07		
Reasons for final saving have not been intimated (August 2014).			
2058 Stationery and Printing <i>00</i>			
102 Printing, Storage and Distribution of Forms Non Plan			
0001 Forms Press, Gaya	472.56	470.28	(-2.28)
O	650.75		
R	(-178.19)		
Reasons for surrender of ₹ 178.19 lakh as well as final saving have not been intimated (August 2014).			
103 Government Press Non Plan			
0001 Government Press, Gulzarbagh	1,039.46	1,050.51	(+11.05)
O	1,276.21		
R	(-236.75)		
Reasons for surrender of ₹ 236.75 lakh as well as final excess have not been intimated (August 2014).			
2070 Other Administrative Services <i>00</i>			
004 Research and Research Development Non Plan			
0001 Public Finance and Economic Policy Centre	124.72	124.72	0.00
O	156.62		
R	(-31.90)		
The surrender of ₹ 31.90 lakh was attributed to delayed appointment against sanctioned post.			
800 Other Expenditure Non Plan			
0008 Miscellaneous and Contingent expenditure	53.50	43.77	(-9.73)
O	150.00		
R	(-96.50)		
Reasons for surrender of ₹ 96.50 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 12 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,46,309.39 lakh, supplementary grant of ₹ 1,45,006.75 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,236.63 lakh) fell short of the final saving (₹ 1,46,309.39 lakh) by ₹ 1,45,072.76 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4058 Capital outlay on Stationery and Printing			
00			
103 Government Presses			
Plan STATE PLAN			
0101 Machine and Equipment- Modernisation	0.00	0.00	0.00
Scheme for Government Press, Gulzarbagh			
O	200.00		
R	(-)200.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

7610 Loans to Government Servants etc.

00

201 House Building Advances

Non Plan

0001 House Building Advance to Government Servants	452.10	450.81	(-)1.29
O	700.00		
R	(-)247.90		

Reduction in provision by re-appropriation of ₹ 100.00 lakh was attributed to purchase of Motor Car. Surrender of ₹ 147.90 lakh was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2014).

0002 House Building Advance to Officers of All India Services	0.00	0.00	0.00
O	50.00		
R	(-)50.00		

Surrender of the entire provision was attributed to non-receipt of proposal.

202 Advances for purchase of Motor Conveyances

Non Plan

0002 Advance to Government Servants for purchase of Motor Cycle	17.58	16.42	(-)1.16
O	50.00		
R	(-)32.42		

Surrender of ₹ 32.42 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated (August 2014).

Grant No. 12 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003 Advance for purchase of Motor Car to Ministers etc.	16.00	8.00	(-8.00)
O	100.00		
R	(-84.00)		
Surrender of ₹ 84.00 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated (August 2014).			
0004 Advance to Members of Legislature for Purchase of Motor Conveyance	136.00	112.00	(-24.00)
O	700.00		
R	(-564.00)		
Surrender of ₹ 564.00 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated (August 2014).			
204 Advances for purchase of Computers Non Plan			
0001 Advances to Officers for purchase of Computer	89.67	82.37	(-7.30)
O	200.00		
R	(-110.33)		
Surrender of ₹ 110.33 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated (August 2014).			

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2049	Interest Payments			
Charged :				
Original		5,88,79,728	5,89,13,256	5,57,29,631 (-)31,83,625
Supplementary		33,528		
Amount surrendered during the year (31 March 2014)				1,10,102

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 31,836.25 lakh, supplementary appropriation of ₹ 335.28 lakh obtained in August 2013 (₹ 3.38 lakh) and March 2014 (₹ 331.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,101.02 lakh) fell short of the final saving (₹ 31,836.25 lakh) by ₹ 30,735.23 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2049 Interest Payments			
01 <i>Interest on Internal Debt</i>			
101 Interest on Market Loans			
Non Plan			
0001 Interest on Bihar State Development Loans (Interest bearing)	2,34,308.55	2,08,101.07	(-)26,207.48
O	2,35,016.70		
R	(-)708.15		
Reasons for reduction in provision by re-appropriation of ₹ 708.15 lakh as well as final saving have not been intimated (August 2014).			
305 Management of Debt			
Non Plan			
0002 Expenditure related to New Loans	300.00	115.05	(-)184.95
O	300.00		
03 <i>Interest on Small Savings, Provident Funds etc.</i>			
104 Interest on State Provident Funds			
Non Plan			
0001 Interest on General Provident Funds	69,500.00	58,250.00	(-)11,250.00
O	69,500.00		
60 <i>Interest on Other Obligations</i>			
701 Miscellaneous			
Non Plan			
0002 Interest on Bonds issued as Compensation to Zamindars	50.00	7.28	(-)42.72
O	50.00		
Reasons for final saving in the above three cases have not been intimated (August 2014).			
0003 Expenditure under Miscellaneous Legal Judgement	1,100.00	878.14	(-)221.86
O	400.00		
R	700.00		
Reasons for augmentation of provision by re-appropriation of ₹ 700.00 lakh as well as final saving have not been intimated (August 2014).			
0008 Payment of Interest for Land Acquisition	50.00	0.00	(-)50.00
O	50.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2014).

Appropriation No. 13 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2049 Interest Payments			
04 <i>Interest on Loans and Advances from Central Government</i>			
101 Interest on Loans for State/Union Territory Plan Schemes			
Non Plan			
0002 Interest received on Block Loans from 1989-90	8,132.61	11,613.61	(+)3,481.00
O	8,132.61		

Reasons for final excess have not been intimated (August 2014).

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
CAPITAL			
Major Heads			
6003	Internal Debt of the State Government		
6004	Loans and Advances from the Central Government		
Charged :			
Original	3,23,87,250	3,25,46,231	3,11,95,634 (-)13,50,597
Supplementary	1,58,981		
Amount surrendered during the year (31 March 2014)			10

**Notes and Comments -
Capital (Charged)**

- (i) In view of the final saving of ₹ 13,505.97 lakh, supplementary appropriation of ₹ 1,589.81 lakh obtained in August 2013 (₹ 3.75 lakh), December 2013 (₹ 1,115.33 lakh) and March 2014 (₹ 470.73 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 0.10 lakh) fell short of the final saving (₹ 13,505.97 lakh) by ₹ 13,505.87 lakh.

Appropriation No. 14 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
0050 6.35% Bihar State Development Loan, 2013	29,505.00	0.00	(-)29,505.00
O	29,505.00		
0051 6.40% Bihar State Development Loan, 2013	36,900.00	0.00	(-)36,900.00
O	36,900.00		
0052 6.20% Bihar State Development Loan, 2013	33,720.00	0.00	(-)33,720.00
O	33,720.00		
0057 6.35% Bihar State Development Loan, 2013	15,198.00	0.00	(-)15,198.00
O	15,198.00		
0093 9.45% Bihar State Development Loan, 2013	44.00	0.00	(-)44.00
O	44.00		

Reasons for non-utilization of the entire provision in the above five cases were attributed to non-provisioning of Budget under proper sub head levels.

106 Compensation and other Bonds			
Non Plan			
0002 Compensation Bonds on account of Zamindari Abolition	200.00	27.27	(-)172.73
O	200.00		
111 Special Securities issued to National Small Savings Fund of the Central Government			
Non Plan			
0001 Special Securities issued to National Small Savings Fund of the Central Government	85,500.00	75,497.35	(-)10,002.65
O	85,500.00		

Reasons for final saving in the above two cases have not been intimated (August 2014).

6004 Loans and Advances from the Central Government

02 Loans for State/Union Territory Plan Schemes

101 Block Loans

Non Plan

0001 Block Loans received from 1989-90	20,537.68	17,399.86	(-)3,137.82
O	19,075.07		
S	1,462.61		

Reasons for final saving have not been intimated (August 2014).

Appropriation No. 14 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6003 Internal Debt of the State Government			
<i>00</i>			
101 Market Loans			
Non Plan			
M0034 6.35% Bihar State Development Loan, 2013	0.00	29,505.00	(+)29,505.00
O	0.00		
M0035 6.40% Bihar State Development Loan, 2013	0.00	36,900.00	(+)36,900.00
O	0.00		
M0036 6.20% Bihar State Development Loan, 2013	0.00	33,720.00	(+)33,720.00
O	0.00		
M0041 6.35% Bihar State Development Loan, 2013	0.00	15,198.00	(+)15,198.00
(II SR)			
O	0.00		

Reasons for final excess in the above four cases were attributed to non-provising of Budget under proper sub head levels.

Grant No. 15 - PENSION

	Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2071 Pensions and other Retirement Benefits			
Voted :			
Original	11,26,36,693	13,76,42,193	9,51,89,698 (-)4,24,52,495
Supplementary	2,50,05,500		
Amount surrendered during the year (31 March 2014)			2,50,03,779
Charged :			
Original	1,03,730	1,10,030	9,696 (-)1,00,334
Supplementary	6,300		
Amount surrendered during the year (31 March 2014)			6,409

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,24,524.95 lakh, supplementary grant of ₹ 2,50,055.00 lakh obtained in December 2013 (₹ 5.00 lakh) and March 2014 (₹ 2,50,050.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,50,037.79 lakh) fell short of the final saving (₹ 4,24,524.95 lakh) by ₹ 1,74,487.16 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2071 Pensions and other Retirement Benefits			
<i>01 Civil</i>			
101 Superannuation and Retirement Allowances			
Non Plan			
0001 Payment to pre 15/11/2000 Pensioners	1,35,649.67	70,273.01	(-)65,376.66
O	5,05,649.67		
R	(-)3,70,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 1,20,000.00 lakh and surrender of ₹ 2,50,000.00 lakh as well as final saving have not been intimated (August 2014).			
0005 Payment of arrear pension to pre 15/11/2000 Pensioners due to revision of Pension	33.95	0.00	(-)33.95
O	33.95		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).			
102 Commuted value of Pensions			
Non Plan			
0001 Payment of Commuted value of pension to employees retired from successor State of Bihar	21,491.72	18,210.18	(-)3,281.54
O	1,491.72		
R	20,000.00		
Reasons for augmentation in provision by re-appropriation of ₹ 20,000.00 lakh as well as final saving have not been intimated (August 2014).			
0002 Payment of Commuted value of Pension to employees retired prior to 15/11/2000	51,532.63	38,840.75	(-)12,691.88
O	56,532.63		
R	(-)5,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 5,000.00 lakh as well as final saving have not been intimated (August 2014).			
104 Gratuities			
Non Plan			
0001 Payment of other Gratuities to employees retired prior to 15/11/2000	4,499.60	1,634.44	(-)2,865.16
O	4,499.60		
0002 Payment to Employees retiring from successor State of Bihar	1,68,472.05	1,36,082.99	(-)32,389.06
O	1,68,472.05		
105 Family Pensions			
Non Plan			
0001 Family Pension to pre 15/11/2000 Pensioners	11,364.39	3,509.37	(-)7,855.02
O	11,364.39		
Reasons for final saving in the above three cases have not been intimated (August 2014).			

		Grant No. 15 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
109	Pensions to Employees of State aided Educational Institutions			
Non Plan				
0001	Pensions to employees of Non-Government Schools	138.86	0.00	(-)138.86
	O	138.86		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).				
111	Pensions to legislators			
Non Plan				
0001	Pension to the Ex-Members of Bihar Legislative Assembly	3,136.76	1,038.24	(-)2,098.52
	O	3,136.76		
0002	Pension to the Ex-Members of Bihar Legislative Council	437.50	125.89	(-)311.61
	O	437.50		
Reasons for final saving in the above two cases have not been intimated (August 2014).				
0003	Medical expenditure of Ex-Members of Legislative Assembly	92.06	92.06	0.00
	O	75.00		
	S	50.00		
	R	(-)32.94		
Reasons for surrender of ₹ 32.94 lakh have not been intimated (August 2014).				
115	Leave Encashment Benefits			
Non Plan				
0001	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000	9,026.23	375.65	(-)8,650.58
	O	9,026.23		
Reasons for final saving have not been intimated (August 2014).				
0002	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired /died after 15/11/2000	1,05,050.47	84,882.68	(-)20,167.79
	O	5,050.47		
	R	1,00,000.00		
Reasons for augmentation in provision by re-appropriation of ₹ 1,00,000.00 lakh as well as final saving have not been intimated (August 2014).				
117	Government Contribution to Defined Contribution Pension Scheme			
Non Plan				
0001	Government Contribution to Defined Contribution Pension Scheme	22,998.47	21,450.07	(-)1,548.40
	O	17,998.47		
	R	5,000.00		
Reasons for augmentation in provision by re-appropriation of ₹ 5,000.00 lakh as well as final saving have not been intimated (August 2014).				

Grant No. 15 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 1,003.34 lakh, supplementary appropriation of ₹ 63.00 lakh obtained in March 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 64.09 lakh) fell short of the final saving (₹ 1,003.34 lakh) by ₹ 939.25 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2071 Pensions and Other Retirement Benefits			
01 Civil			
106 Pensionary charges in respect of High Court Judges			
Non Plan			
0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India	939.25	0.00	(-)939.25
O	939.25		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).			
0003 Sumptuary Allowance to Retd. Hon'ble Chief Justice and Hon'ble Judges	1.76	1.76	0.00
S	63.00		
R	(-)61.24		
Reasons for surrender of ₹ 61.24 lakh have not been intimated (August 2014).			

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2015	Elections			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted :				
Original		3,31,70,433	4,07,41,357	3,00,33,538 (-)1,07,07,819
Supplementary		75,70,924		
Amount surrendered during the year (31 March 2014)				96,16,646

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,07,078.19 lakh, supplementary grant of ₹ 75,709.24 lakh obtained in August 2013 (₹ 43,659.66 lakh), December 2013 (₹ 50.20 lakh) and March 2014 (₹ 31,999.38 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 96,166.46 lakh) fell short of the final saving (₹ 1,07,078.19 lakh) by ₹ 10,911.73 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2015 Elections			
00			
109 Charges for conduct of election to Panchayats/Local Bodies			
Non Plan			
0002 Election of Zila Parishads/ Panchayat Samities/ Gram Panchayats	341.70	327.04	(-)14.66
O	1,000.00		
R	(-)658.30		
Reasons for surrender of ₹ 658.30 lakh as well as final saving have not been intimated (August 2014).			
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0003 District Panchayat Establishment	17,592.33	17,592.33	0.00
O	21,248.89		
S	99.56		
R	(-)3,756.12		
Reduction in provision of ₹ 3,756.12 lakh was the net effect of decrease by surrender of ₹ 3,777.12 lakh and increase of ₹ 21.00 lakh. Reasons for decrease and increase in provision have not been intimated (August 2014).			
101 Panchayati Raj			
Plan STATE PLAN			
0110 Development of Panchayati Raj System and Human Resource	9,901.07	6,815.35	(-)3,085.72
O	9,901.07		
Reasons for final saving have not been intimated (August 2014).			
0111 Backward Region Grant Fund Scheme (BRGF)	46,526.24	44,900.24	(-)1,626.00
O	57,624.84		
S	16,560.79		
R	(-)27,659.39		
Surrender of ₹ 27,659.39 lakh was attributed to non-receipt of fund from the Government of India under BRGF. Reasons for final saving have not been intimated (August 2014).			
196 Assistance to Zila Parishads / District level Panchayats			
Non Plan			
0003 Grants -in-aid to Panchayati Raj Institutions	10,610.40	10,610.40	0.00
O	12,467.80		
S	3,199.94		
R	(-)5,057.34		
Surrender of ₹ 5,057.34 lakh was attributed to non-receipt of performance grant from the Government of India.			

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
197 Assistance to Block Panchayats/ Intermediate Level Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institutions	21,220.80	21,220.80	0.00
O	24,935.60		
S	6,399.87		
R	(-)10,114.67		
Surrender of ₹ 10,114.67 lakh was attributed to non-receipt of 2 nd instalment of performance grant from the Government of India.			
198 Assistance to Gram Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institutions	74,272.80	74,272.80	0.00
O	87,274.60		
S	22,399.55		
R	(-)35,401.35		
Surrender of ₹ 35,401.35 lakh was attributed to non-receipt of 2 nd instalment of performance grant from the Government of India.			
0010 Different items for Gram Kutchery	1,791.04	1,731.76	(-)59.28
O	4,545.18		
R	(-)2,754.14		
Reasons for reduction in provision of ₹ 39.99 lakh by re-appropriation and surrender of ₹ 2,714.15 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0106 Fixed allowances for elected representatives of Gram Kutchery	7,469.20	6,976.68	(-)492.52
O	3,436.20		
S	5,058.85		
R	(-)1,025.85		
Reasons for surrender of ₹ 1,025.85 lakh as well as final saving have not been intimated (August 2014).			
0111 Chief Minister's Village Upliftment Programme	14,002.23	12,008.18	(-)1,994.05
O	6,137.85		
S	11,205.00		
R	(-)3,340.62		
Reasons for surrender of ₹ 3,340.62 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Backward Region Grant Fund Scheme	8,460.71	8,439.71	(-)21.00
O	10,530.16		
S	2,999.60		
R	(-)5,069.05		
Surrender of ₹ 5,069.05 lakh was attributed to non-receipt of fund from the Government of India under BRGF. Reasons for final saving have not been intimated (August 2014).			

Grant No. 16 - Concltd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0104 Fixed Allowances for Elected Representatives of Gram Kutchery	1,457.04	1,388.96	(-)68.08
O	685.44		
S	1,036.15		
R	(-)264.55		
Reasons for surrender of ₹ 264.55 lakh as well as final saving have not been intimated (August 2014).			
0107 Development of Panchayati Raj System and Human Resource	2,027.93	357.68	(-)1,670.25
O	2,027.93		
Reasons for final saving have not been intimated (August 2014).			
0108 Chief Ministers Village Upliftment Programme	3,279.22	2,896.58	(-)382.64
O	1,257.15		
S	2,295.00		
R	(-)272.93		
Reasons for surrender of ₹ 272.93 lakh as well as final saving have not been intimated (August 2014).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0115 Backward Region Grant Fund Scheme	527.00	486.26	(-)40.74
O	650.00		
S	195.61		
R	(-)318.61		
Surrender of ₹ 318.61 lakh was attributed to non-receipt of fund from the Government of India under BRGF. Reasons for final saving have not been intimated (August 2014).			
800 Other Expenditure			
Plan STATE PLAN			
0112 Expenditure in different categories of Gram Kutchery	135.84	131.52	(-)4.32
O	400.00		
R	(-)264.16		
Surrender of ₹ 264.16 lakh was attributed to non-sanction of fund. Reasons for final saving have not been intimated (August 2014).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat- Economic Services			
00			
090 Secretariat			
Non Plan			
0028 Department of Panchayati Raj	110.12	239.12	(+)129.00
O	135.88		
S	3.00		
R	(-)28.76		

Surrender of ₹ 28.76 lakh was attributed to non distribution of prize, non-receipt of medical bills and less expenditure on tour, travelling, fuel and maintenance of vehicle. Reasons for final excess have not been intimated (August 2014).

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2040	Taxes on Sales, Trade etc.		
Voted :			
Original	12,72,752	12,72,752	6,98,488 (-)5,74,264
Supplementary	Nil		
Amount surrendered during the year (31 March 2014)			5,73,932

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 5,742.64 lakh original provision of ₹ 12,727.52 lakh made under this grant proved excessive.
- (ii) Provision surrendered (₹ 5,739.32 lakh) fell short of the final saving (₹ 5,742.64 lakh) by ₹ 3.32 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0004 Commercial Tax Authority	78.13	76.91	(-)1.22
O	120.25		
R	(-)42.12		
Surrender of ₹ 42.12 lakh was attributed to short fall in pay and allowances, unclaimed medical reimbursement and non performance of tour. Reasons for final saving have not been intimated (August 2014).			
0005 Mission Mode Project	722.72	722.72	0.00
O	2,402.63		
R	(-)1,679.91		
Surrender of ₹ 1,679.91 lakh was attributed to restriction imposed on drawal by the Finance Department.			
Plan STATE PLAN			
0105 Mission Mode Project	67.01	66.43	(-)0.58
O	550.00		
R	(-)482.99		
Surrender of ₹ 482.99 lakh was attributed to reduction in plan outlay in the light of Planning and Development Department letter no. 1101 dated 14/03/2014 and Finance Department letter no. 273 dated 14/03/2014. Reasons for final saving have not been intimated (August 2014).			
101 Collection Charges			
Non Plan			
0001 District Charges	5,312.59	5,312.59	0.00
O	8,748.98		
R	(-)3,436.39		

Surrender of ₹ 3,436.39 lakh was attributed to restriction imposed on drawal by the Finance Department.

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted :				
Original		84,79,637	1,11,06,119	65,15,295
Supplementary		26,26,482		(-)45,90,824
Amount surrendered during the year (31 March 2014)				44,97,862

CAPITAL
Major Head

6408	Loans for Food Storage and Warehousing			
Voted:				
Original		57,85,044	57,85,044	0.00
Supplementary		Nil		(-)57,85,044
Amount surrendered during the year (31 March 2014)				57,85,044

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 45,908.24 lakh, supplementary grant of ₹ 26,264.82 lakh obtained in August 2013 (₹ 6.00 lakh), December 2013 (₹ 5,07.27 lakh) and March 2014 (₹ 25,751.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 44,978.62 lakh) fell short of the final saving (₹ 45,908.24 lakh) by ₹ 929.62 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0011 Food and Consumer Protection Department	501.22	496.06	(-)5.16
O	638.07		
S	1.56		
R	(-)138.41		
Reasons for reduction in provision by re-appropriation of ₹ 117.00 lakh and surrender of ₹ 21.41 lakh as well as final saving have not been intimated (August 2014).			
3456 Civil Supplies			
00			
001 Direction and Administration			
Non Plan			
0001 Headquarter Charges	2,887.80	2,897.72	(+)9.92
O	7,900.00		
S	104.85		
R	(-)5,117.05		
Reasons for reduction in provision by re-appropriation of ₹ 1,750.00 lakh and surrender of ₹ 3,367.05 lakh as well as final excess have not been intimated (August 2014).			
0003 District Charges (Consumer Protection)	1,049.52	944.71	(-)104.81
O	1,483.67		
S	8.41		
R	(-)442.56		
Reasons for surrender of ₹ 442.56 lakh as well as final saving have not been intimated (August 2014).			
102 Civil Supplies Scheme			
Non Plan			
0004	568.65	184.64	(-)384.01
Computerisation of Public Distribution System			
O	583.84		
R	(-)15.19		
Reasons for augmentation of provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 215.19 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0102 Supply of food grains to BPL families through State procurement arrangement	0.00	0.00	0.00
O	17,500.00		
R	(-)17,500.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0103 District Charges - Public Distribution System, Consumer Protection	1,101.71	766.02	(-)335.69
O	1,131.00		
R	(-)29.29		
Reasons for surrender of ₹ 29.29 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 18 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0101 Meeting and Transport allowances to Non-Government members of the Committee constituted for Vigilance and Monitoring	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
192 Assistance to Municipalities/ Municipal Councils			
Plan STATE PLAN			
0101 Meeting and Transport allowances to Non-Government members of the Committee constituted for Vigilance and Monitoring	0.00	0.00	0.00
O	700.00		
R	(-)700.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
193 Assistance to Nagar Panchayats/ Notified Area Committees or Equivalent thereof			
Plan STATE PLAN			
0101 Meeting and Transport allowances to Non-Government members of the Committee constituted for Vigilance and Monitoring	0.00	0.00	0.00
O	725.00		
R	(-)725.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
198 Assistance to Gram Panchayats			
Plan STATE PLAN			
0101 Meeting and Transport allowances to Non-Government members of the Committee constituted for Vigilance and Monitoring	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Supply of food grains to BPL families through State procurement arrangement	30,000.00	30,000.00	0.00
O	49,352.51		
R	(-)19,352.51		
Reasons for surrender of ₹ 19,352.51 lakh have not been intimated (August 2014).			

Grant No. 18 - Concl'd.

Capital (Voted)

- (iv) Provision of ₹ 57,850.44 lakh made through original budget under capital section of this grant proved wholly unnecessary as the same remained un-utilised during the year.
- (v) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6408	Loans for Food Storage and Warehousing		
01	Food		
101	Procurement and Supply		
Plan	STATE PLAN		
0101	Loans to Food and Civil Supply Corporation	0.00	0.00
	O	57,850.44	
	R	(-)57,850.44	

Reasons for surrender of the entire provision have not been intimated (August 2014).

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted :				
Original		17,21,743	27,76,774	23,39,086
Supplementary		10,55,031		(-)4,37,688
Amount surrendered during the year (31 March 2014)				4,25,179
CAPITAL				
Major Head				
4406	Capital Outlay on Forestry and Wild Life			
Voted:				
Original		2,11,507	2,26,507	2,21,331
Supplementary		15,000		(-)5,176
Amount surrendered during the year (31 March 2014)				1

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,376.88 lakh, supplementary grant of ₹ 10,550.31 lakh obtained in August 2013 (₹ 6,924.45 lakh), December 2013 (₹ 146.33 lakh) and March 2014 (₹ 3,479.53 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,251.79 lakh) fell short of the final saving (₹ 4,376.88 lakh) by ₹ 125.09 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2406 Forestry and Wild Life			
01 Forestry			
070 Communications and Buildings			
Non Plan			
0001 Roads and Bridges	130.00	106.61	(-)23.39
O	130.00		
Reasons for final saving have not been intimated (August 2014).			
101 Forest Conservation, Development and Regeneration			
Non Plan			
0002 Working Plan Division	122.33	109.56	(-)12.77
O	134.25		
R	(-)11.92		
Reasons for surrender of ₹ 11.92 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0110 Forest Conservation and Structural (Finance Commission)	465.88	457.38	(-)8.50
O	768.00		
R	(-)302.12		
Reasons for surrender of ₹ 302.12 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Rehabilitation for Deciduous Forest	1,236.95	605.84	(-)631.11
O	857.30		
S	250.00		
R	129.65		
Reasons for augmentation in provision by re-appropriation of ₹ 129.65 lakh as well as final saving have not been intimated (August 2014).			
0102 Canal Side Farm	742.41	574.35	(-)168.06
O	419.29		
S	400.00		
R	(-)76.88		
Reasons for surrender of ₹ 76.88 lakh as well as final saving have not been intimated (August 2014).			
0103 Road Side Farm	835.38	608.36	(-)227.02
O	419.29		
S	500.00		
R	(-)83.91		
Reasons for surrender of ₹ 83.91 lakh as well as final saving have not been intimated (August 2014).			
0104 Conservation of Forests and Structural Strengthening (Finance Commission)	47.87	61.15	(+)13.28
O	192.00		
R	(-)144.13		
Reasons for surrender of ₹ 144.13 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
02	<i>Environmental Forestry and Wild Life</i>			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Other Park- Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
Surrender of the entire provision was attributed to non-sanction of the scheme by the Central Government.				
0605	Development of Sanctuaries (100% CSS)	53.43	65.19	(+)11.76
	O	100.00		
	R	(-)46.57		
Reasons for surrender of ₹ 46.57 lakh as well as final excess have not been intimated (August 2014).				
0607	Non-recurring expenditure under Valmiki Nagar Tiger Project (100% CSS)	87.60	86.03	(-)1.57
	O	250.00		
	R	(-)162.40		
Surrender of ₹ 162.40 lakh was attributed to less release of Central share by the Environment and Forest Ministry, Government of India. Reasons for final saving have not been intimated (August 2014).				
0615	Valmiki Nagar Tiger Project ECO-Development (100% CSS)	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
Surrender of the entire provision was attributed to non-sanction of the scheme by the Central Government.				
0618	Integrated Forest Conservation Scheme (75:25)	47.76	26.84	(-)20.92
	O	60.00		
	R	(-)12.24		
Reasons for surrender of ₹ 12.24 lakh as well as final saving have not been intimated (August 2014).				
0619	Development of Wasteland	16.00	16.00	0.00
	O	50.00		
	R	(-)34.00		
Reasons for surrender of ₹ 34.00 lakh have not been intimated (August 2014).				
Plan	STATE PLAN			
0109	Sanjay Gandhi Zoological Park (50:50) Central Sanctuary Authority Sponsored Scheme	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).				

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0122 Dolphin Research Centre	0.00	0.00	0.00
S	2,806.00		
R	(-),2,806.00		

Surrender of the entire provision was attributed to non-sanction of the scheme.

111 Zoological Park			
Plan CENTRALLY SPONSORED SCHEME			
0601 Other Park	0.00	0.00	0.00
O	25.00		
R	(-)25.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

3451 Secretariat - Economic Services

00

090 Secretariat

Non Plan

0006 Environment and Forest Department	312.09	311.63	(-),0.46
O	379.79		
S	4.00		
R	(-)71.70		

Surrender of ₹ 71.70 lakh was attributed to posts lying vacant, non-expenditure on vehicle allotted to Ministers and vacant post of independent Minister of the Department. Reasons for final saving have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
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2406 Forestry and Wild Life

01 Forestry

070 Communications and Buildings

Non Plan

0002 Buildings	129.99	171.81	(+),41.82
O	130.00		
R	(-)0.01		

Reasons for surrender of ₹ 0.01 lakh as well as final excess have not been intimated (August 2014).

101 Forest Conservation, Development and Regeneration

Plan STATE PLAN

0109 Rehabilitation of Degraded Forests	3,339.76	3,982.27	(+),642.51
O	2,821.93		
S	250.00		
R	267.83		

Reasons for augmentation in provision by re-appropriation of ₹ 267.83 lakh as well as final excess have not been intimated (August 2014).

		Grant No. 19 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
02	<i>Environmental Forestry and Wild Life</i>			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0612	Valmiki Nagar Tiger Project (50:50)	199.18	286.72	(+)87.54
	O	100.00		
	S	102.73		
	R	(-)3.55		

Reasons for surrender of ₹ 3.55 lakh as well as final excess have not been intimated (August 2014).

**Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted :				
Original		2,78,50,939	2,79,37,299	2,17,04,855
Supplementary		86,360		(-)62,32,444
Amount surrendered during the year (31 March 2014)				59,14,954

**CAPITAL
Major Head**

4210 Capital Outlay on Medical and Public Health

Voted:				
Original		57,17,500	92,17,500	61,60,685
Supplementary		35,00,000		(-)30,56,815
Amount surrendered during the year (31 March 2014)				30,56,815

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 62,324.44 lakh, supplementary grant of ₹ 863.60 lakh obtained in August 2013 (₹ 510.09 lakh), December 2013 (₹ 353.50 lakh) and March 2014 (₹ 0.01 lakh) proved wholly unnecessary which could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 59,149.54 lakh) fell short of the final saving (₹ 62,324.44 lakh) by ₹ 3,174.90 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Health Directorate	1,003.76	877.13	(-)126.63
O	1,378.89		
R	(-)375.13		
Reasons for reduction in provision by re-appropriation of ₹ 165.00 lakh and surrender of ₹ 210.13 lakh as well as final saving have not been intimated (August 2014).			
0002 District Medical Officer	2,532.51	2,488.74	(-)43.77
O	3,290.92		
R	(-)758.41		
Reasons for reduction in provision by re-appropriation of ₹ 24.27 lakh and surrender of ₹ 734.14 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0107 Capacity Development	0.00	0.00	0.00
O	48.41		
R	(-)48.41		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
110 Hospital and Dispensaries			
Non Plan			
0001 Patna Medical College Hospital	10,557.76	10,541.21	(-)16.55
O	12,935.29		
S	100.00		
R	(-)2,477.53		
0002 Darbhanga Medical College Hospital	4,392.63	4,310.66	(-)81.97
O	5,515.68		
R	(-)1,123.05		
0004 Nalanda Medical College Hospital	4,381.57	4,360.80	(-)20.77
O	5,462.31		
R	(-)1,080.74		
0006 Magadh Medical College Hospital, Gaya	2,224.49	2,143.07	(-)81.42
O	2,925.61		
S	50.00		
R	(-)751.12		
0009 Bhagalpur Medical College Hospital, Bhagalpur	3,065.60	3,053.15	(-)12.45
O	3,424.23		
S	100.00		
R	(-)458.63		

Reasons for surrender of ₹ 2,477.53 lakh, ₹ 1,123.05 lakh, ₹ 1,080.74 lakh, ₹ 751.12 lakh and ₹ 458.63 lakh as well as final saving in the above five cases have not been intimated (August 2014).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0010 Indira Gandhi Institute of Cardiology, Patna	1,843.63	1,840.26	(-)3.37
O	2,449.85		
R	(-)606.22		
Reduction in provision of ₹ 606.22 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 706.22 lakh . The decrease was attributed to restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			
0011 Infectious Disease Hospital, Patna	191.87	189.49	(-)2.38
O	237.60		
R	(-)45.73		
0012 Rajendra Nagar Hospital, Patna	220.28	218.35	(-)1.93
O	395.19		
R	(-)174.91		
Reasons for surrender of ₹ 45.73 lakh and ₹ 174.91 lakh as well as final saving in the above two cases have not been intimated (August 2014).			
0016 Mental Hospital	209.00	209.00	0.00
O	1,000.00		
R	(-)791.00		
Reasons for surrender of ₹ 791.00 lakh have not been intimated (August 2014).			
0019 Patients Welfare Societies	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of entire provision have not been intimated (August 2014).			
200 Other Health Schemes			
Non Plan			
0001 T.B. Eradication Programme	3,768.70	3,645.25	(-)123.45
O	4,297.03		
R	(-)528.33		
Reduction in provision of ₹ 528.33 lakh was the net effect of decrease by re-appropriation of ₹ 29.33 lakh, surrender of ₹ 534.00 lakh and increase of ₹ 35.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
0002 Leprosy Eradication Programme	4,145.71	4,089.50	(-)56.21
O	6,276.36		
R	(-)2,130.65		
Reduction in provision of ₹ 2,130.65 lakh was the net effect of decrease by re-appropriation of ₹ 45.00 lakh, surrender of ₹ 2,123.65 lakh and increase of ₹ 38.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
0005 Other Dispensaries (Local Dispensaries)	1,132.37	1,089.29	(-)43.08
O	1,783.51		
R	(-)651.14		
Reduction in provision of ₹ 651.14 lakh was the net effect of decrease by re-appropriation of ₹ 220.00 lakh, by surrender of ₹ 458.14 lakh and increase of ₹ 27.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0008 Blood Bank	201.73	190.46	(-)11.27
O	257.58		
R	(-)55.85		
Surrender of ₹ 55.85 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
<i>02 Urban Health Services - Other Systems of Medicine</i>			
101 Ayurveda			
Non Plan			
0001 Directorate of Indigenious Ayurvedic Medicines	1,384.41	1,324.01	(-)60.40
O	1,713.36		
R	(-)328.95		
0002 Ayurvedic Medicine Manufacturing Factory	93.08	93.01	(-)0.07
O	222.77		
R	(-)129.69		
0004 Government Ayurvedic College Hospital, Patna	263.87	260.03	(-)3.84
O	401.74		
R	(-)137.87		
Reasons for surrender of ₹ 328.95 lakh, ₹ 129.69 lakh and ₹ 137.87 lakh as well as final saving in the above three cases have not been intimated (August 2014).			
<i>03 Rural Health Services - Allopathy</i>			
101 Health Sub- Centres			
Non Plan			
0003 Health Sub- Centres	4,394.64	4,393.09	(-)1.55
O	6,657.77		
R	(-)2,263.13		
Reasons for reduction in provision by re-appropriation of ₹ 349.00 lakh and surrender of ₹ 1,914.13 lakh as well as final saving have not been intimated (August 2014).			
103 Primary Health Centres			
Non Plan			
0001 Primary Health Centres	67,835.92	67,443.93	(-)391.99
O	87,059.21		
R	(-)19,223.29		
Reduction in provision of ₹ 19,223.29 lakh was the net effect of decrease by re-appropriation of ₹ 3,816.00 lakh, surrender of ₹ 15,878.29 lakh and increase of ₹ 471.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated.			
110 Hospitals and Dispensaries			
Non Plan			
0001 Public Health Centre	6,411.79	6,356.17	(-)55.62
O	7,455.45		
R	(-)1,043.66		
Reduction in provision of ₹ 1,043.66 lakh was the net effect of decrease by re-appropriation of ₹ 35.00 lakh, surrender of ₹ 1,708.66 lakh and increase of ₹ 700.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated.			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
04	<i>Rural Health Services - Other Systems of Medicine</i>			
101	Ayurveda			
	Non Plan			
0002	Rural Ayurvedic Dispensaries	861.44	796.48	(-)64.96
	O	986.14		
	R	(-)124.70		
102	Homeopathy			
	Non Plan			
0001	Homeopathy Dispensaries	355.23	341.20	(-)14.03
	O	412.67		
	R	(-)57.44		
103	Unani			
	Non Plan			
0001	Unani Dispensaries	243.37	230.29	(-)13.08
	O	352.03		
	R	(-)108.66		
Reasons for surrender of ₹ 124.70 lakh, ₹ 57.44 lakh and ₹ 108.66 lakh as well as final saving in the above three cases have not been intimated (August 2014).				
05	<i>Medical Education, Training and Research</i>			
101	Ayurveda			
	Non Plan			
0001	Ayurvedic College, Begusarai	388.21	372.52	(-)15.69
	O	471.21		
	R	(-)83.00		
0002	Ayurvedic College, Patna	658.37	574.23	(-)84.14
	O	694.33		
	R	(-)35.96		
0004	Ayurvedic College, Mohanpur, Darbhanga	145.26	86.35	(-)58.91
	O	149.12		
	R	(-)3.86		
102	Homeopathy			
	Non Plan			
0001	Homeopathy College Hospital, Muzaffarpur	397.89	396.74	(-)1.15
	O	457.31		
	R	(-)59.42		
Reasons for surrender of ₹ 83.00 lakh, ₹ 35.96 lakh, ₹ 3.86 lakh and ₹ 59.42 lakh as well as final saving in the above four cases have not been intimated (August 2014).				
105	Allopathy			
	Non Plan			
0001	Patna Medical College	5,210.97	5,072.97	(-)138.00
	O	6,008.50		
	R	(-)797.53		

Reduction in provision of ₹ 797.53 lakh was the net effect of decrease by surrender of ₹ 813.03 lakh and increase of ₹ 15.50 lakh. Decrease was attributed to restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003 Darbhanga Medical College	3,810.74	3,590.75	(-)219.99
O	4,604.78		
R	(-)794.04		
Surrender of ₹ 794.04 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
0008 Sri Krishna Medical College, Muzaffarpur	1,480.03	1,248.77	(-)231.26
O	1,772.39		
R	(-)292.36		
Surrender of ₹ 292.36 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
0009 Dental College, Patna	319.86	264.26	(-)55.60
O	505.22		
R	(-)185.36		
Surrender of ₹ 150.36 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for decrease by re-appropriation of ₹ 35.00 lakh as well as final saving have not been intimated (August 2014).			
0012 Nurses Training	527.79	526.67	(-)1.12
O	602.47		
R	(-)74.68		
Reduction in provision of ₹ 74.68 lakh was the net effect of decrease by surrender of ₹ 109.68 lakh and increase of ₹ 35.00 lakh. Decrease was attributed to restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			
0013 Pharmacy Training	113.92	113.79	(-)0.13
O	186.08		
R	(-)72.16		
Surrender of ₹ 72.16 lakh was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
0017 Indira Gandhi Institute of Medical Sciences, Patna	6,640.32	5,000.00	(-)1,640.32
O	7,550.00		
R	(-)909.68		
Reasons for reduction in provision by re-appropriation of ₹ 909.68 lakh as well as final saving have not been intimated (August 2014).			
0022 Vardhman Institute of Health Sciences, Pawapuri	713.28	712.38	(-)0.90
O	1,108.75		
R	(-)395.47		
Reduction in provision of ₹ 395.47 lakh was the net effect of decrease by surrender of ₹ 455.47 lakh and increase of ₹ 60.00 lakh. Decrease was attributed to restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			
0024 Government Medical College, Madhepura	91.01	10.35	(-)80.66
O	671.35		
R	(-)580.34		
Reduction in provision by surrender of ₹ 420.34 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for decrease by re-appropriation of ₹ 160.00 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
200 Other Systems			
Non Plan			
0002 State Health and Family Welfare Institution	118.44	118.44	0.00
O	173.05		
R	(-)54.61		
Surrender of ₹ 54.61 lakh was attributed to non-receipt of indent.			
Plan STATE PLAN			
0101 Grants-in-aid to Indira Gandhi Institute of Medical Science, Patna	0.00	0.00	0.00
O	5,700.00		
R	(-)5,700.00		
Surrender of the entire provision was attributed to reduction in plan outlay by the Planning and Development Department.			
06 Public Health			
001 Direction and Administration			
Non Plan			
0001 Superintendence	564.67	554.69	(-)9.98
O	716.96		
R	(-)152.29		
Reduction in provision of ₹ 152.29 lakh was the net effect of decrease by re-appropriation of ₹ 4.75 lakh, surrender of ₹ 163.04 lakh and increase of ₹ 15.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
003 Training			
Non Plan			
0002 Public Health Institute	780.69	780.69	0.00
O	1,562.37		
S	478.01		
R	(-)1,259.69		
Reasons for reduction in provision by re-appropriation of ₹ 11.30 lakh and surrender of ₹ 1,248.39 lakh have not been intimated (August 2014).			
101 Prevention and Control of diseases			
Non Plan			
0003 National Malaria Eradication Programme	2,602.80	2,586.58	(-)16.22
O	3,376.40		
R	(-)773.60		
Reasons for reduction in provision by re-appropriation of ₹ 23.43 lakh and surrender of ₹ 750.17 lakh as well as final saving have not been intimated (August 2014).			
0012 Health and Optical Distribution Scheme for Mahadalit Tolas	115.70	113.66	(-)2.04
O	500.00		
R	(-)384.30		
Reasons for surrender of ₹ 384.30 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104 Drug Control Non Plan			
0001 Drug Control Establishment	904.24	902.54	(-)1.70
O	1,173.51		
R	(-)269.27		
Reasons for surrender of ₹ 269.27 lakh as well as final saving have not been intimated (August 2014).			
107 Public Health Laboratories Non Plan			
0001 Public Health Laboratories	342.63	339.74	(-)2.89
O	381.37		
R	(-)38.74		
Reasons for reduction in provision by re-appropriation of ₹ 2.55 lakh and surrender of ₹ 36.19 lakh as well as final saving have not been intimated (August 2014).			
2211 Family Welfare			
<i>00</i>			
001 Direction and Administration Plan CENTRALLY SPONSORED SCHEME			
0603 Technical Advice and Supervision- District Welfare Bureau	1,816.03	1,807.55	(-)8.48
O	3,191.09		
R	(-)1,375.06		
003 Training Plan CENTRALLY SPONSORED SCHEME			
0604 Training and Research ANM School/ LHV School	677.80	672.44	(-)5.36
O	1,556.16		
R	(-)878.36		
0605 Training and Research - Regional Health and Family Welfare Training Centre	226.66	226.24	(-)0.42
O	297.76		
R	(-)71.10		
101 Rural Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Centre	28,225.27	28,042.06	(-)183.21
O	34,696.74		
R	(-)6,471.47		
102 Urban Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	224.15	223.15	(-)1.00
O	319.95		
R	(-)95.80		

Reasons for surrender of ₹ 1,375.06 lakh, ₹ 878.36 lakh, ₹ 71.10 lakh, ₹ 6,471.47 lakh and ₹ 95.80 lakh as well as final saving in the above five cases have not been intimated (August 2014).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
103 Maternity and Child Health Non Plan			
0001 Maternity and Child Health	355.18	355.72	(+)0.54
O	434.86		
R	(-)79.68		

Reasons for surrender of ₹ 79.68 lakh as well as final excess have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services - Allopathy			
001 Direction and Administration Non Plan			
0004 Prevention of Blindness	1,339.21	1,497.53	(+)158.32
O	1,104.39		
R	234.82		

Augmentation in provision of ₹ 234.82 lakh was the net effect of increase of ₹ 250.00 lakh and decrease by surrender of ₹ 15.18 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2014).

05 Medical Education, Training and Research

105 Allopathy

Non Plan

0011 School for Lady Health Visitors	191.05	582.38	(+)391.33
O	220.49		
R	(-)29.44		

Surrender of ₹ 29.44 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2014).

2211 Family Welfare

00

001 Direction and Administration
Plan CENTRALLY SPONSORED SCHEME

0602 Technical Advice and Supervision- State Family Welfare Bureau	129.79	241.43	(+)111.64
O	905.27		
R	(-)775.48		

101 Rural Family Welfare Services

Non Plan

0001 Rural Family Welfare Centre	4,389.22	4,497.84	(+)108.62
O	5,797.23		
R	(-)1,408.01		

Reasons for surrender of ₹ 775.48 lakh and ₹ 1,408.01 lakh as well as final excess in the above two cases have not been intimated (August 2014).

Grant No. 20 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹ 30,568.15 lakh, supplementary grant of ₹ 35,000.00 lakh obtained in August 2013 (₹ 30,000.00 lakh) and March 2014 (₹ 5,000.00 lakh) proved excessive.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
050 Land			
Plan STATE PLAN			
0101 Land acquisition for Urban Health Institutions	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
051 Construction			
Plan STATE PLAN			
0104 Construction of Government Dispensary in Urban Area	1.75	1.75	0.00
S	80.00		
R	(-)78.25		
Reasons for surrender of ₹ 78.25 lakh have not been intimated (August 2014.)			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0110 India Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0111 Medical College Hospital	1,252.40	1,252.40	0.00
O	2,800.00		
S	7,500.00		
R	(-)9,047.60		
Reasons for surrender of ₹ 9,047.60 lakh have not been intimated (August 2014).			
0112 Medical College Hospital (Externally Aided Project)	0.00	0.00	0.00
O	1,500.00		
R	(-)1,500.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0113 Renovation and Construction of District and Sub-Divisional Hospital Buildings	1,295.00	1,295.00	0.00
O	2,400.00		
S	2,400.00		
R	(-)3,505.00		
Reasons for surrender of ₹ 3,505.00 lakh have not been intimated (August 2014).			

		Grant No. 20 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
02	<i>Rural Health Services</i>			
050	Land			
Plan	STATE PLAN			
0101	Land acquisition for Rural Health Institutions	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
051	Construction			
Plan	STATE PLAN			
0101	Construction of Buildings of Sub-divisional Health Centers (NABARD Sponsored Scheme)	0.00	0.00	0.00
	O	1,500.00		
	R	(-)1,500.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2014).				
103	Primary Health Centers			
Plan	STATE PLAN			
0101	Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	2,599.88	2,599.88	0.00
	O	200.00		
	S	7,500.00		
	R	(-)5,100.12		
Surrender of ₹ 5,100.12 lakh was attributed to non-receipt of estimate.				
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0101	Ayurvedic College, Hospital and Dispensary	530.00	530.00	0.00
	O	2,500.00		
	R	(-)1,970.00		
Reasons for surrender of ₹ 1,970.00 lakh have not been intimated (August 2014).				
03	<i>Medical Education, Training and Research</i>			
105	Allopathy			
Plan	STATE PLAN			
0109	Medical College	14,077.83	14,077.83	0.00
	O	2,500.00		
	S	17,500.00		
	R	(-)5,922.17		
Reasons for surrender of ₹ 5,922.17 lakh have not been intimated (August 2014).				
0111	Dental College and Hospital	0.00	0.00	0.00
	O	400.00		
	R	(-)400.00		
0113	Medical Training Centre and Research	0.00	0.00	0.00
	O	125.00		
	R	(-)125.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2014).				

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2202	General Education			
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			

Voted :

Original	17,97,77,753	18,65,99,977	14,27,03,754	(-)4,38,96,223
Supplementary	68,22,224			
Amount surrendered during the year (31 March 2014)				3,90,25,991

CAPITAL

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original	30,30,001	88,50,001	70,17,191	(-)18,32,810
Supplementary	58,20,000			
Amount surrendered during the year (31 March 2014)				15,06,043

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,38,962.23 lakh, supplementary grant of ₹ 68,222.24 lakh obtained in August 2013 (₹ 43,705.11 lakh), December 2013 (₹ 24,479.99 lakh) and March 2014 (₹ 37.14 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,90,259.91 lakh) fell short of the final saving (₹ 4,38,962.23 lakh) by ₹ 48,702.32 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2202 General Education			
01 Elementary Education			
001 Direction and Administration			
0106 District Teachers Employment	192.60	190.31	(-)2.29
Appellate Authority			
O	500.00		
S	500.00		
R	(-)807.40		
Reasons for surrender of ₹ 807.40 lakh as well as final saving have not been intimated (August 2014).			
0107 Grants to Bihar Bal Bhawan	32.74	32.80	(+)0.06
O	460.00		
R	(-)427.26		
Reasons for surrender of ₹ 427.26 lakh as well as final excess have not been intimated (August 2014).			
003 Training			
Non Plan			
0001 Training to officers of Bihar Education Service	100.00	0.00	(-)100.00
O	100.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).			
101 Government Primary Schools			
Non Plan			
0001 Government Primary and Middle Schools	3,61,544.82	3,58,564.26	(-)2,980.56
O	5,41,051.15		
R	(-)1,79,506.33		
Reasons for reduction in provision by re-appropriation of ₹ 3,280.00 lakh and surrender of ₹ 1,76,226.33 lakh as well as final saving have not been intimated (August 2014).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle Schools	1,13,980.09	1,13,980.09	0.00
O	1,40,084.28		
R	(-)26,104.19		
Reasons for surrender of ₹ 26,104.19 lakh have not been intimated (August 2014).			
Plan STATE PLAN			
0111 Tools	0.00	0.00	0.00
O	85.00		
R	(-)85.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
102 Assistance to Non-Government Primary Schools			
Plan STATE PLAN			
0102 Compensation to recognised private school under Right to Education Act 2009	526.64	511.16	(-)15.48
O	900.00		
R	(-)373.36		
Reasons for surrender of ₹ 373.36 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
107 Teachers Training Plan CENTRALLY SPONSORED SCHEME			
0601 Primary Teachers Training College	7,829.68	2,020.27	(-)5,809.41
O	10,000.00		
S	0.01		
R	(-)2,170.33		
Reasons for surrender of ₹ 2,170.33 lakh as well as final saving have not been intimated (August 2014).			
109 Scholarships and Incentives Plan STATE PLAN			
0103 Tour for Student of Middle Schools	2,601.90	2,601.90	0.00
O	1,000.00		
R	1,601.90		
Augmentation in provision of ₹ 1,601.90 lakh was the net effect of increase of ₹ 1,800.00 lakh and decrease by surrender of ₹ 198.10 lakh. Reasons for increase and decrease have not been intimated (August 2014).			
111 Sarva Shiksha Abhiyan Plan STATE PLAN			
0101 Sarva Shiksha Abhiyan	2,33,611.00	2,02,422.93	(-)31,188.07
O	2,40,936.00		
S	0.01		
R	(-)7,325.01		
Reduction in provision of ₹ 7,325.01 lakh was the net effect of decrease by re-appropriation of ₹ 7,326.00 lakh, surrender of ₹ 2,483.00 lakh and increase of ₹ 2,483.99 lakh. Reasons for decrease and increase as well as final saving have not been intimated (August 2014).			
112 National Programme of Mid Day Meal in Schools Non Plan			
0002 Mid Day Meal Scheme Establishment	231.31	228.32	(-)2.99
O	376.28		
R	(-)144.97		
Reasons for reduction in provision by re-appropriation of ₹ 74.22 lakh and surrender of ₹ 70.75 lakh as well as final saving have not been intimated (August 2014).			
191 Assistance to Municipal Corporation Non Plan			
0001 Consolidated Payment to Municipal Teachers	1,310.93	1,310.93	0.00
O	1,732.50		
R	(-)421.57		
Reasons for surrender of ₹ 421.57 lakh have not been intimated (August 2014).			
192 Assistance to Municipalities/ Municipal Councils Non Plan			
0001 Consolidated Payment to Municipal Teachers	1,322.88	1,296.55	(-)26.33
O	3,091.50		
R	(-)1,768.62		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
193 Assistance to Nagar Panchyats/ Notified Area Committees or equivalent thereof			
Non Plan			
0001 Consolidated Payment to Municipal Teachers	1,939.64	1,891.96	(-)47.68
O	2,880.00		
R	(-)940.36		
Reasons for surrender of ₹ 1,768.62 lakh and ₹ 940.36 lakh as well as final saving in the above two cases have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Serva Shiksha Abhiyan	16,503.60	16,503.60	0.00
O	63,664.00		
R	(-)47,160.40		
Reasons for surrender of ₹ 47,160.40 lakh have not been intimated (August 2014).			
02 Secondary Education			
001 Direction and Administration			
Non Plan			
0003 Regional Deputy Director and other Officers	438.34	438.15	(-)0.19
O	545.01		
R	(-)106.67		
Plan STATE PLAN			
0101 Directorate of Secondary Education	426.70	271.52	(-)155.18
O	1,127.11		
R	(-)700.41		
Reasons for surrender of ₹ 106.67 lakh and ₹ 700.41 lakh as well as final saving in the above two cases have not been intimated (August 2014).			
0106 Co-ordinated Handicapped Education Project	0.00	0.00	0.00
O	75.00		
R	(-)75.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
103 Non-formal Education			
Plan STATE PLAN			
0101 Bihar Open School Training and Examination Board	1,500.00	1,500.00	0.00
O	500.00		
R	1,000.00		
Reasons for augmentation in provision by re-appropriation of ₹ 1,000.00 lakh have not been intimated (August 2014).			
107 Scholarships			
Plan STATE PLAN			
0107 Chief Minister Girls Uniform Scheme	11,950.30	11,802.71	(-)147.59
O	7,500.00		
R	4,450.30		
Augmentation in provision of ₹ 4,450.30 lakh was the net effect of increase of ₹ 5,126.00 lakh and decrease by surrender of ₹ 675.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
109 Government Secondary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0605 I.C.T. Project	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
0606 National Incentive Scheme for Girls of Secondary Education	0.00	0.00	0.00
O	7,000.00		
R	(-)7,000.00		
0607 Rashtriya Madhyamik Siksha Abhiyan	0.00	0.00	0.00
O	21,000.00		
R	(-)21,000.00		
Plan STATE PLAN			
0107 Rashtriya Madhyamik Siksha Abhiyan	0.00	0.00	0.00
O	10,500.00		
R	(-)10,500.00		
Reasons for surrender of the entire provision in the above four cases have not been intimated (August 2014).			
191 Assistance to Municipal Corporation			
Non Plan			
0001 Consolidated payment to Municipal Secondary School Teachers	784.13	760.19	(-)23.94
O	980.00		
R	(-)195.87		
Reasons for surrender of ₹ 195.87 lakh as well as final saving have not been intimated (August 2014).			
0002 Consolidated payment to Municipal Higher Secondary School Teachers	672.71	662.60	(-)10.11
O	813.00		
R	(-)140.29		
Reasons for surrender of ₹ 140.29 lakh as well as final saving have not been intimated (August 2014).			
0003 Consolidated payment to Librarians	130.28	154.75	(+)24.47
O	77.00		
S	104.00		
R	(-)50.72		
Reasons for surrender of ₹ 50.72 lakh as well as final excess have not been intimated (August 2014).			
196 Assistance to Zila Parishad/District Level Panchyats			
Non Plan			
0001 Consolidated Grant to Zila Parishad Secondary School Teachers	14,551.67	14,502.26	(-)49.41
O	21,360.00		
R	(-)6,808.33		
Reasons for reduction in provision by re-appropriation of ₹ 400.00 lakh and surrender of ₹ 6,408.33 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003 Consolidated payment to Librarians	1,208.42	1,169.87	(-)38.55
O	1,110.00		
S	256.66		
R	(-)158.24		
Reasons for surrender of ₹ 158.24 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Chief Minister Boys Cycle Scheme	2,669.52	2,639.10	(-)30.42
O	3,000.00		
R	(-)330.48		
Reasons for surrender of ₹ 330.48 lakh as well as final saving have not been intimated (August 2014).			
0102 Chief Minister Girls Cycle Scheme	2,376.12	2,290.39	(-)85.73
O	2,800.00		
R	(-)423.88		
Reasons for surrender of ₹ 423.88 lakh as well as final saving have not been intimated (August 2014).			
800 Other Expenditure			
Non Plan			
0003 Establishment and Operation of Sainik School	637.27	637.27	0.00
O	800.00		
R	(-)162.73		
Reasons for surrender of ₹ 162.73 lakh have not been intimated (August 2014).			
03 <i>University and Higher Education</i>			
102 Assistance to Universities			
Non Plan			
0001 Patna University	22,970.56	22,970.56	0.00
O	18,502.91		
R	4,467.65		
Augmentation in provision of ₹ 4,467.65 lakh was the net effect of decrease by re-appropriation of ₹ 3.52 lakh , surrender of ₹ 380.00 lakh and increase of ₹ 4,851.17 lakh. Reasons for increase and decrease have not been intimated (August 2014).			
0002 Magadh University	64,126.69	64,126.69	0.00
O	74,534.10		
R	(-)10,407.41		
Reasons for surrender of ₹ 10,407.41 lakh have not been intimated (August 2014).			
0003 Baba Saheb Bhimrao Ambedkar (Bihar University)	37,694.07	37,694.07	0.00
O	42,635.35		
R	(-)4,941.28		
Reduction in provision of ₹ 4,941.28 lakh was the net effect of decrease by surrender of ₹ 5,324.45 lakh and increase of ₹ 383.17 lakh. Reasons for decrease and increase have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0004 Jai Prakash Narayan University, Chhapra	15,746.11	15,746.11	0.00
O	18,024.68		
R	(-),2,278.57		
Reasons for surrender of ₹ 2,278.57 lakh have not been intimated (August 2014).			
0005 Veer Kunwar Singh University, Arah	18,246.94	18,246.94	0.00
O	22,461.11		
R	(-),4,214.17		
Reduction in provision by re-appropriation of ₹ 909.90 lakh and surrender of ₹ 3,304.27 lakh have not been intimated (August 2014).			
0008 B. N. Mandal University, Madhepura	24,116.89	24,116.89	0.00
O	29,245.75		
R	(-),5,128.86		
Reduction in provision of ₹ 5,128.86 lakh was the net effect of decrease by surrender of ₹ 5,353.78 lakh and increase of ₹ 224.92 lakh. Reasons for decrease and increase have not been intimated (August 2014).			
0011 Lalit Narayan Mithila University, Darbhanga	42,008.08	42,008.08	0.00
O	48,590.83		
R	(-),6,582.75		
Reduction in provision by re-appropriation of ₹ 158.06 lakh and surrender of ₹ 6,424.69 lakh have not been intimated (August 2014).			
0012 Kameshwar Singh Darbhanga Sanskrit University	6,775.33	6,775.32	(-)0.01
O	9,550.79		
R	(-),2,775.46		
Reduction in provision of ₹ 2,775.46 lakh was the net effect of decrease by surrender of ₹ 2,974.56 lakh, re-appropriation of ₹ 97.53 lakh and increase of ₹ 296.63 lakh. Reasons for decrease and increase have not been intimated (August 2014).			
Plan STATE PLAN			
0115 Development of State Universities	9,564.73	7,764.83	(-)1,799.90
O	10,100.01		
S	2,500.00		
R	(-),3,035.28		
Reasons for surrender of ₹ 3,035.28 lakh as well as final saving have not been intimated (August 2014).			
0118 Management Institution of National Level	4,600.00	4,600.00	0.00
O	8,000.00		
R	(-),3,400.00		
Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 3,300.00 lakh have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
103 Government Colleges and Institutes			
Non Plan			
0001 Intermediate Education (+2 Education)	2,961.70	2,949.69	(-)12.01
O	3,422.93		
S	0.01		
R	(-)461.24		
Reasons for surrender of ₹ 461.24 lakh as well as final saving have not been intimated (August 2014).			
0004 Teacher's Training College	365.67	348.97	(-)16.70
O	467.75		
R	(-)102.08		
Reasons for surrender of ₹ 102.08 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Government Women College	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
107 Scholarships			
Plan STATE PLAN			
0104 Chief Minister Girls Uniform Scheme	3,598.01	3,380.99	(-)217.02
O	2,500.00		
R	1,098.01		
Augmentation in provision of ₹ 1,098.01 lakh was the net effect of decrease of ₹ 1,101.99 lakh by surrender and increase of ₹ 2,200.00 lakh. Reasons for increase and decrease have not been intimated (August 2014).			
800 Other Expenditure			
Non Plan			
0004 University Service Commission	95.61	95.61	0.00
O	8.86		
R	86.75		
Augmentation in provision of ₹ 86.75 lakh was the net effect of decrease of ₹ 10.78 lakh by surrender and increase of ₹ 97.53 lakh. Reasons for increase and decrease have not been intimated (August 2014).			
04 Adult Education			
001 Direction and Administration			
Non Plan			
0002 Directorate of Public Education	148.80	149.73	(+)0.93
O	193.43		
R	(-)44.63		
Reasons for surrender of ₹ 44.63 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
200 Other Adult Education Programmes			
Non Plan			
0001 District Public Education Office	521.37	512.18	(-9.19)
O	1,038.08		
R	(-)516.71		
Reasons for reduction in provision by re-appropriation of ₹ 177.43 lakh and surrender of ₹ 339.28 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0102 Adult Education	7,784.22	7,784.22	0.00
O	11,100.00		
R	(-)3,315.78		
Reasons for reduction in provision by re-appropriation of ₹ 2,775.00 lakh and surrender of ₹ 540.78 lakh have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Adult Education	7,516.01	7,516.01	0.00
O	10,000.00		
R	(-)2,483.99		
Reasons for reduction in provision by re-appropriation of ₹ 2,483.99 lakh have not been intimated (August 2014).			
05 Language Development			
103 Sanskrit Education			
Non Plan			
0002 Government Sanskrit Schools	202.13	200.95	(-)1.18
O	230.11		
R	(-)27.98		
Reasons for surrender of ₹ 27.98 lakh as well as final saving have not been intimated (August 2014).			
0003 Non-Government Sanskrit Schools	3,040.78	3,037.71	(-)3.07
O	4,000.00		
R	(-)959.22		
Reasons for surrender of ₹ 959.22 lakh as well as final saving have not been intimated (August 2014).			
200 Other Languages Education			
Non Plan			
0001 Madarsa Islamia Samsul Hoda	83.38	83.38	0.00
O	152.13		
R	(-)68.75		
Reasons for surrender of ₹ 68.75 lakh have not been intimated (August 2014).			
0002 Non-Government Madarsa	6,629.91	6,598.11	(-)31.80
O	8,000.00		
R	(-)1,370.09		
Reasons for surrender of ₹ 1,370.09 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80 <i>General</i>			
001 Direction and Administration			
Non Plan			
0001 Headquarter Establishment	399.05	399.02	(-)0.03
O	590.61		
R	(-)191.56		
Reasons for surrender of ₹ 191.56 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0102 Directorate of State Research and Training Institute	3,500.02	2,084.16	(-)1,415.86
O	3,500.00		
S	0.02		
Reasons for final saving have not been intimated (August 2014).			
003 Training			
Plan STATE PLAN			
0104 Development of Teacher Training Institution (Externally Aided Project)	5,000.00	0.00	(-)5,000.00
O	5,000.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).			
004 Research			
Non Plan			
0009 Hindi Grantha Academy	135.00	135.00	0.00
O	80.00		
R	55.00		
Reasons for augmentation in provision of ₹ 55.00 lakh have not been intimated (August 2014).			
Plan STATE PLAN			
0108 L. N. Mishra Institute of Economic Development and Social Changes	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0112 Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	500.00	0.00	(-)500.00
O	500.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).			
0121 Bihar Rajbhasha Academy	30.00	30.00	0.00
O	100.00		
S	25.00		
R	(-)95.00		
Reasons for surrender of ₹ 95.00 lakh have not been intimated (August 2014).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2205 Art and Culture			
<i>00</i>			
105 Public Libraries			
Non Plan			
0001 Public Libraries	117.52	117.04	(-)0.48
O	155.57		
S	12.11		
R	(-)50.16		
Reasons for surrender of ₹ 50.16 lakh as well as final saving have not been intimated (August 2014).			
0011 Grants from the State Govt. to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government	0.00	0.00	0.00
O	40.00		
R	(-)40.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

2251 Secretariat- Social Services

<i>00</i>			
090 Secretariat			
Non Plan			
0002 Education Department	441.86	442.04	(+)0.18
O	5,050.19		
R	(-)4,608.33		

Reasons for surrender of ₹ 4,608.33 lakh as well as final excess have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2202 General Education			
<i>01 Elementary Education</i>			
001 Direction and Administration			
Non Plan			
0001 Directorate of Primary Education	241.60	292.01	(+)50.41
O	377.89		
R	(-)136.29		
Reasons for surrender of ₹ 136.29 lakh as well as final excess have not been intimated (August 2014).			
Plan STATE PLAN			
0103 Services of Specialists for Educational Development	1.00	77.40	(+)76.40
O	166.68		
R	(-)165.68		

Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 140.68 lakh as well as final excess have not been intimated (August 2014).

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104	Inspection			
	Non Plan			
0001	Inspection	8,906.39	8,958.90	(+52.51)
	O	11,839.95		
	S	0.01		
	R	(-)2,933.57		
Reduction in provision of ₹ 2,933.57 lakh was the net effect of decrease of ₹ 3,053.57 lakh by surrender and increase of ₹ 120.00 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2014).				
107	Teachers Training			
	Non Plan			
0001	Primary Teacher's Training College	4,469.79	4,617.61	(+147.82)
	O	6,503.45		
	S	100.00		
	R	(-)2,133.66		
Reasons for surrender of ₹ 2,133.66 lakh as well as final excess have not been intimated (August 2014).				
02	Secondary Education			
001	Direction and Administration			
0001	Directorate of Secondary Education	550.75	621.78	(+71.03)
	O	725.91		
	R	(-)175.16		
Reasons for surrender of ₹ 175.16 lakh as well as final excess have not been intimated (August 2014).				
107	Scholarships			
	Plan			
	STATE PLAN			
0105	Chief Minister Boys Cycle Scheme	13,967.82	14,028.48	(+60.66)
	O	17,600.00		
	R	(-)3,632.18		
Reasons for surrender of ₹ 3,632.18 lakh as well as final excess have not been intimated (August 2014).				
192	Assistance to Municipalities/Municipal Councils			
	Non Plan			
0002	Consolidated payment to Municipal Higher Secondary Teachers	484.00	561.89	(+77.89)
	O	698.00		
	R	(-)214.00		
Reasons for surrender of ₹ 214.00 lakh as well as final excess have not been intimated (August 2014).				
196	Assistance to Zila Parishad/ District Level Panchayats			
	Non Plan			
0002	Consolidated Grants to Zila Parishad Higher Secondary Teachers	2,374.32	2,400.65	(+26.33)
	O	3,036.00		
	R	(-)661.68		
Reasons for surrender of ₹ 661.68 lakh as well as final excess have not been intimated (August 2014).				

Grant No. 21 - Concl'd.

Capital (Voted)

- (v) In view of the final saving of ₹ 18,328.10 lakh, supplementary grant of ₹ 58,200.00 lakh obtained in August 2013 (₹ 57,500.00 lakh) and March 2014 (₹ 700.00 lakh) proved excessive.
- (vi) Provision surrendered (₹ 15,060.43 lakh) fell short of the final saving (₹ 18,328.10 lakh) by ₹3,267.67 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction for Government and Government Recognised Secondary Schools	55,360.32	52,093.65	(-)3,266.67
O	17,300.01		
S	50,000.00		
R	(-)11,939.69		
Reasons for surrender of ₹ 11,939.69 lakh as well as final saving have not been intimated (August 2014).			
0108 Building for State Research and Training Institute	579.26	579.26	0.00
O	3,000.00		
R	(-)2,420.74		

Reasons for surrender of ₹ 2,420.74 lakh have not been intimated (August 2014).

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			

Voted :

Original	4,80,10,152	4,85,94,171	4,24,82,666	(-)61,11,505
Supplementary	5,84,019			
Amount surrendered during the year (31 March 2014)				6,39,959

CAPITAL

Major Heads

4055	Capital Outlay on Police
4070	Capital Outlay on Other Administrative Services
4235	Capital Outlay on Social Security and Welfare

Voted:

Original	49,46,558	54,77,127	52,05,842	(-)2,71,285
Supplementary	5,30,569			
Amount surrendered during the year (31 March 2014)				7,19,741

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 61,115.05 lakh, supplementary grant of ₹ 5,840.19 lakh obtained in August 2013 (₹ 752.40 lakh) and December 2013 (₹ 1,265.19 lakh) and March 2014 (₹ 3,822.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,399.59 lakh) fell short of the final saving (₹ 61,115.05 lakh) by ₹54,715.46 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0002 Home (Special) Department	841.62	838.66	(-)2.96
O	955.59		
R	(-)113.97		
Surrender of ₹ 113.97 lakh was attributed to retirement and transfer of officers/staff. Reasons for final saving have not been intimated (August 2014).			
092 Other Offices			
Non Plan			
0002 Soldiers, Sailors, and Airmen Board Headquarters Charges	104.98	104.98	0.00
O	90.69		
S	45.00		
R	(-)30.71		
Reasons for surrender of ₹ 30.71 lakh have not been intimated (August 2014).			
2055 Police			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,953.15	2,488.40	(-)464.75
O	2,787.15		
R	166.00		
Reasons for augmentation in provision by re-appropriation of ₹ 166.00 lakh as well as final saving have not been intimated (August 2014).			
0003 Purchase of Materials at Central level	7,700.00	5,293.77	(-)2,406.23
O	7,700.00		
Reasons for final saving have not been intimated (August 2014).			
0006 Expenditure relating to security in Naxal affected areas. (recoupment from the Government of India)	43.00	0.00	(-)43.00
O	43.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2014).			
0008 Central Selection Board for appointment of Police	1,282.50	978.42	(-)304.08
O	1,282.50		
Reasons for final saving have not been intimated (August 2014).			
003 Education and Training			
Non Plan			
0005 Participating in different Training courses outside the State	100.00	1.62	(-)98.38
O	100.00		
Reasons for final saving have not been intimated (August 2014).			

		Grant No. 22 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104	Special Police			
	Non Plan			
0002	Unmounted Military Police	56,514.31	47,248.20	(-9,266.11)
	O	55,464.31		
	R	1,050.00		
Reasons for augmentation in provision by re-appropriation of ₹ 1,050.00 lakh was attributed to requirement for settlement of pending travelling and minor works bills. Reasons for final saving have not been intimated (August 2014).				
109	District Police			
	Non Plan			
0001	District Executive Force	2,16,796.47	1,94,760.08	(-22,036.39)
	O	2,17,027.27		
	R	(-)230.80		
Reduction in provision of ₹ 230.80 lakh was the net effect of increase of ₹ 685.35 lakh and decrease by re-appropriation of ₹ 916.15 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).				
0003	Surrender of Leftist Extremist	91.00	0.00	(-)91.00
	O	100.00		
	R	(-)9.00		
0005	Special Auxiliary Police	14,503.82	11,433.60	(-)3,070.22
	O	16,440.00		
	R	(-)1,936.18		
Reasons for reduction in provision by re-appropriation of ₹ 9.00 lakh and ₹ 1,936.18 lakh as well as final saving in the above two cases have not been intimated (August 2014).				
0006	Strengthening of Terrorism affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme	1,430.00	775.03	(-)654.97
	O	1,600.00		
	R	(-)170.00		
Reasons for reduction in provision by re-appropriation of ₹ 170.00 lakh as well as final saving have not been intimated (August 2014).				
0007	Expenditure on Community Policing among the Local Public in the Districts under SRE Scheme (recoupment from Central Government)	110.00	36.58	(-)73.42
	O	110.00		
0008	Expenditure for Village Security Committee/Civil Security Committee on resources for Village in the Districts covered under SRE Scheme (recoupment from Central Government)	44.00	2.60	(-)41.40
	O	44.00		
Reasons for final saving in the above two cases have not been intimated (August 2014).				

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0009 Hiring of Vehicles/ Helicopters/ Communication resources during Emergency in the Districts covered under SRE Scheme (recoupment from Central Government)	1,000.00	4.40	(-)995.60
O	1,300.00		
R	(-)300.00		
Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2014).			
0010 Expenditure on dissemination of information for furnishing information about evil acts of Naxalites related to Welfare and different Developmental Schemes in the Districts covered under SRE Scheme (recoupment from the Central Government)	44.00	13.73	(-)30.27
O	44.00		
0012 Expenditure for Police Stations	117.55	53.85	(-)63.70
O	117.55		
0013 Traffic Control and Management	49.28	17.32	(-)31.96
O	49.28		
Reasons for final saving in the above three cases have not been intimated (August 2014).			
0014 Police Station for Crime control and Disaster management in the reiverine and Diyara areas	262.00	1.29	(-)260.71
O	262.00		
Reasons for final saving have not been intimated (August 2014).			
0017 Expenditure related to security purpose in Naxal affected region	1,353.52	887.11	(-)466.41
O	750.00		
S	303.52		
R	300.00		
Reasons for augmentation in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2014).			
111 Railway Police Non Plan			
0002 Order Police	16,051.20	12,882.40	(-)3,168.80
O	16,051.20		
Reasons for final saving have not been intimated (August 2014).			
113 Welfare of Police Personnel Non Plan			
0001 Hospital Charges	817.93	591.80	(-)226.13
O	756.93		
R	61.00		
Augmentation in provision by re-appropriation of ₹ 61.00 lakh was attributed to requirement of fund for payment of arrear pay, pending travelling and other office bills. Reasons for final saving have not been intimated (August 2014).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0004 Expenditure on security in Naxal affected areas (recoupment from the Central Government)	832.14	815.14	(-)17.00
O	612.14		
S	50.00		
R	170.00		
Reasons for augmentation in provision by re-appropriation of ₹ 170.00 lakh as well as final saving have not been intimated (August 2014).			
0006 Subsistence Grant	400.00	169.00	(-)231.00
O	400.00		
Reasons for final saving have not been intimated (August 2014).			
115 Modernisation of Police Force			
Plan STATE PLAN			
0102 Strengthening and Upgradation of Police Administration	3,000.00	1,951.06	(-)1,048.94
O	3,000.00		
Reasons for final saving have not been intimated (August 2014).			
2056 Jails			
00			
001 Direction and Administration			
Non Plan			
0001 Jail Inspectorate	329.22	328.62	(-)0.60
O	348.73		
S	42.19		
R	(-)61.70		
Reduction in provision of ₹ 61.70 lakh was the net effect of increase of ₹ 18.26 lakh and decrease by surrender of ₹ 79.96 lakh. Decrease was attributed to promotion/ transfer/ suspension of officers, non-allotment of PRAN number of newly appointed Assistants and restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			
101 Jails			
Non Plan			
0001 Central Jail	5,720.50	5,730.28	(+)9.78
O	6,204.05		
S	270.00		
R	(-)753.55		
Reduction in provision by re-appropriation of ₹ 52.41 lakh and surrender of ₹ 701.14 lakh was attributed to non allotment of PRAN number of newly appointed officials and restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2014).			
0002 District Jail	7,121.01	7,028.17	(-)92.84
O	6,786.12		
S	1,029.37		
R	(-)694.48		
Reduction in provision of ₹ 694.48 lakh was the net effect of increase of ₹ 16.26 lakh and decrease by surrender of ₹ 710.74 lakh. Decrease was attributed to non-allotment of PRAN number of newly appointed Assistants and restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003	Sub-Jail	1,755.77	1,713.78	(-)41.99
	O	2,132.99		
	S	90.65		
	R	(-)467.87		

Reduction in provision of ₹ 467.87 lakh was the net effect of increase of ₹ 11.40 lakh and decrease by re-appropriation of ₹ 17.70 lakh and by surrender of ₹ 461.57 lakh . Decrease of ₹ 461.57 lakh by surrender was attributed to non-allotment of PRAN number of newly appointed Assistants and restriction imposed on drawal by the Finance Department. Reasons for increase and decrease by re-appropriation as well as final saving have not been intimated (August 2014).

2070 Other Administrative Services

00

003 Training

Non Plan

0005	Frequent training to Home Guards	593.82	593.82	0.00
	O	1,200.00		
	R	(-)606.18		

Reduction in provision by re-appropriation of ₹ 14.85 lakh and surrender of ₹ 591.33 lakh was attributed to non completion of process of proper nomination and non-conducting of training as per allotment quota.

105 Special Commission of Enquiry

Non Plan

0015	Judicial Enquiry Commission for Forbisganj firing incident	45.23	42.35	(-)2.88
	O	80.00		
	R	(-)34.77		

Reasons for surrender of ₹ 34.77 lakh as well as final saving have not been intimated (August 2014).

107 Home Guards

Non Plan

0002	Urban	187.34	185.40	(-)1.94
	O	240.46		
	R	(-)53.12		

Surrender of ₹ 53.12 lakh was attributed to retirement of officers/ officials. Reasons for final saving have not been intimated (August 2014).

0003	Welfare Programme for Home Guards	32.35	32.35	0.00
	O	60.00		
	R	(-)27.65		

Reasons for surrender of ₹ 27.65 lakh have not been intimated (August 2014).

108 Fire Protection and Control

Plan CENTRALLY SPONSORED SCHEME

0604	Strengthening of Fire and Emergency Services	600.00	107.19	(-)492.81
	S	600.00		

Reasons for final saving have not been intimated (August 2014).

Plan STATE PLAN

0102	Purchase of Fire Extinguisher Equipments	1,385.00	268.00	(-)1,117.00
	O	2,385.00		
	R	(-)1,000.00		

Reasons for surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2014).

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0104 Strengthening of Fire and Emergency Services	115.00	0.00	(-)115.00
O	115.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2014).			
2235 Social Security and Welfare			
01 Rehabilitation			
202 Other Rehabilitation			
Non Plan			
0004 Multi development for surrendered Criminals and their families	30.00	0.00	(-)30.00
O	30.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2014).			
02 Social Welfare			
106 Correctional Services			
Non Plan			
0002 Probation Services	516.23	517.39	(+)1.16
O	577.00		
R	(-)60.77		
Reasons for surrender of ₹ 60.77 lakh was attributed to non allotment of PRAN number to Probationary Officers, tour expenditure, office expenditure and non appointment of computer operators. Reasons for final excess have not been intimated (August 2014).			
60 Other Social Security and Welfare programmes			
200 Other Programmes			
Non Plan			
0003 Special allowances to Freedom Fighters and their dependents	1,133.43	932.80	(-)200.63
O	1,630.80		
R	(-)497.37		
Surrender of ₹ 497.37 lakh was attributed to death of freedom fighters and their dependents. Reasons for final saving have not been intimated (August 2014).			
0005 District Welfare Board of Soldiers, Sailors and Airmen	98.92	96.11	(-)2.81
O	170.29		
R	(-)71.37		
Surrender of ₹ 71.37 lakh was attributed to non appointment of officers/ officials. Reasons for final saving have not been intimated (August 2014).			
0009 J.P. Senani Samman Yojna	1,036.52	1,036.52	0.00
O	1,400.00		
R	(-)363.48		
Reduction in provision by re-appropriation of ₹ 92.35 lakh and surrender of ₹ 271.13 lakh was attributed to non-receipt of declaration letter from the District Magistrates in respect of freedom fighters relating to J.P Senani Samman Yojna and life certificate from pensioners.			
0011 Relaxation on humanity ground	104.50	109.50	(+)5.00
O	200.00		
R	(-)95.50		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 45.50 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan CENTRAL PLAN SCHEME			
0414 Assistance to Terrorism, Communalism and Nuxal victims	52.00	52.00	0.00
S	140.00		
R	(-)88.00		

Reasons for surrender of ₹ 88.00 lakh have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2055 Police			
00			
101 Criminal Investigation and Vigilance			
Non Plan			
0003 Indo-Nepal Border Check Post	689.41	1,027.57	(+338.16)
O	647.26		
R	42.15		

Augmentation in provision by re-appropriation of ₹ 42.15 lakh was attributed to requirement of establishment expenditure, police uniform and arrears of pay. Reasons for final excess have not been intimated (August 2014).

Capital (Voted)

(v) In view of the final saving of ₹ 2,712.85 lakh, supplementary grant of ₹ 5,305.69 lakh obtained in December 2013 (₹ 300.00 lakh) and March 2014 (₹ 5,005.69 lakh) proved excessive.

(vi) Provision surrendered (₹ 7,197.41 lakh) exceeded the final saving (₹ 2,712.85 lakh) by ₹ 4,484.56 lakh.

(vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Police Station/ Chouki	1,000.00	568.53	(-)431.47
O	2,500.00		
R	(-)1,500.00		

Reasons for surrender of ₹ 1,500.00 lakh as well as final saving have not been intimated (August 2014).

207 State Police			
Plan CENTRALLY SPONSORED SCHEME			
0602 Special Project for Basic Infrastructure in Naxal affected areas	1,505.69	0.00	(-)1,505.69
S	1,505.69		

Reasons for non-utilisation of the entire provision have not been intimated (August 2014).

Grant No. 22 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0102	Special Project for Basic Infrastructure in Naxal affected areas	300.00	0.00	(-)300.00
	S	300.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2014).

4070 Capital Outlay on other Administrative Services

00

051 Construction

Plan STATE PLAN

0101	Construction of Building for Bihar Fire Brigade Service	500.00	495.00	(-)5.00
	O	1,500.00		
	R	(-)1,000.00		

Reasons for surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2014).

0103	Building Construction of Central/ Divisional/Sub-Jail (Home (Jail) Department)	437.12	437.12	0.00
	O	1,000.00		
	R	(-)562.88		

Reasons for surrender of ₹ 562.88 lakh have not been intimated (August 2014).

4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

051 Construction

Plan STATE PLAN

0101	Concrete fencing of Grave-yard	4,631.05	4,636.10	(+)5.05
	O	5,265.58		
	S	3,500.00		
	R	(-)4,134.53		

Reasons for surrender of ₹ 4,134.53 lakh as well as final excess have not been intimated (August 2014).

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4055	Capital Outlay on Police			
00				
210	Research, Education and Training			
Plan	STATE PLAN			
0101	Construction of Police Academy, Training Centre and Residence on recommendation of the Finance Commission	7,800.00	15,600.00	(+)7,800.00
	O	7,800.00		

Reasons for final excess have not been intimated (August 2014).

**Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat- Economic Services			
Voted :				
Original		49,35,139	74,35,139	53,76,475
Supplementary		25,00,000		(-)20,58,664
Amount surrendered during the year (31 March 2014)				12,38,203

CAPITAL

Major Heads

4851	Capital Outlay on Village and Small Industries
4885	Capital Outlay on Industries and Minerals
6885	Capital Loans to Industries and Minerals

Voted:

Original	3,51,000	54,06,000	54,05,000	(-)1,000
Supplementary	50,55,000			
Amount surrendered during the year (31 March 2014)				1,000

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 20,586.64 lakh, supplementary grant of ₹ 25,000.00 lakh obtained in August 2013 proved excessive.
- (ii) Provision surrendered (₹ 12,382.03 lakh) fell short of the final saving (₹ 20,586.64 lakh) by ₹ 8,204.61 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2408 Food Storage and Warehousing			
01 Food			
103 Food Processing			
Plan CENTRALLY SPONSORED SCHEME			
0601 National Food Processing Mission	0.00	0.00	0.00
O	285.50		
R	(-)285.50		
Plan STATE PLAN			
0101 National Food Processing Mission	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of the entire provision in the above two cases were attributed to non-sanction of the scheme.			
2851 Village and Small Industries			
00			
102 Small Scale Industries			
Non Plan			
0001 Demonstration Centres	2,588.16	2,074.77	(-)513.39
O	2,588.16		
103 Handloom Industries			
Non Plan			
0001 Handloom Development Schemes	264.79	107.86	(-)156.93
O	264.79		
Reasons for final saving in the above two cases have not been intimated (August 2014).			
Plan CENTRALLY SPONSORED SCHEME			
0616 Handloom Industries	14.56	14.56	0.00
O	50.00		
R	(-)35.44		
Reasons for surrender of ₹ 35.44 lakh have not been intimated (August 2014).			
Plan STATE PLAN			
0103 Handloom Development Scheme	3,359.73	641.78	(-)2,717.95
O	3,359.73		
0113 Strengthening of schemes of Craft Research Institution	481.50	284.80	(-)196.70
O	181.50		
S	300.00		
104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	444.84	364.68	(-)80.16
O	444.84		
Plan STATE PLAN			
0101 Development of Handicrafts	1,108.77	578.73	(-)530.04
O	408.77		
S	700.00		

		Grant No. 23 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
105	Khadi and Village Industries			
Plan	STATE PLAN			
0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	1,900.00	543.36	(-)1,356.64
	O	500.00		
	S	1,400.00		
107	Sericulture Industries			
Non Plan				
0001	Development of Sericulture	1,028.13	612.81	(-)415.32
	O	1,028.13		
Plan	STATE PLAN			
0101	Special Component Plan for Backward Classes Development of Sericulture	2,551.50	791.09	(-)1,760.41
	O	2,551.50		
Reasons for final saving in the above seven cases have not been intimated (August 2014).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0104	Plan For Handloom Development	155.45	0.00	(-)155.45
	O	155.45		
Reasons for non-utilisation of the entire provision have not been intimated (August 2014).				
2852	Industries			
08	Consumer Industries			
001	Direction and Administration			
Non Plan				
0001	Directorate of Food Processing Industries	85.51	40.81	(-)44.70
	O	85.51		
80	General			
102	Industrial Productivity			
Non Plan				
0004	Establishment of Industrial Groups	102.17	45.34	(-)56.83
	O	102.17		
Reasons for final saving in the above two cases have not been intimated (August 2014).				
Plan	STATE PLAN			
0110	Industrial Area Development Authority	0.00	0.00	0.00
	O	740.00		
	S	700.00		
	R	(-)1,440.00		
Reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 1,340.00 lakh were mainly attributed to non-concurrence of the Government of India on the proposal sent by the Bihar Industrial Area Development Authority (BIADA).				

Grant No. 23 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0135 Establishment of Entrepreneurs Development Scheme	641.35	641.35	0.00
O	74.00		
S	700.00		
R	(-132.65)		
Reduction in provision of ₹ 132.65 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 232.65 lakh. Reasons for increase and decrease have not been intimated (August 2014).			
0150 Establishment of Central Institute of Plastic Engineering and Technology	0.00	0.00	0.00
O	30.00		
R	(-30.00)		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
0160 Scheme for Pre Production and Post Production facilities	40,591.61	40,580.85	(-)10.76
O	30,000.00		
S	20,000.00		
R	(-)9,408.39		
Surrender of ₹ 9,408.39 lakh was attributed to non drawing of amount of VAT. Reasons for final saving have not been intimated (August 2014).			
0163 Creation, Development and Maintenance of Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	254.48	254.48	0.00
O	515.00		
S	200.00		
R	(-)460.52		
Reasons for surrender of ₹ 460.52 lakh have not been intimated (August 2014).			
0164 Bihar Foundation	0.00	0.00	0.00
O	325.00		
R	(-)325.00		
Surrender of entire provision was attributed to non sanction of the scheme.			
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0001 Industries Department	255.85	254.99	(-)0.86
O	315.38		
R	(-)59.53		
Reasons for surrender of ₹ 59.53 lakh as well as final saving have not been intimated (August 2014).			

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2220	Information and Publicity			
2251	Secretariat- Social Services			
Voted :				
Original		8,37,521	8,69,458	7,52,785
Supplementary		31,937		(-),1,16,673
Amount surrendered during the year (31 March 2014)				1,15,606

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,166.73 lakh, supplementary grant of ₹ 319.37 lakh obtained in August 2013 (₹ 89.37 lakh) and December 2013 (₹ 230.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,156.06 lakh) fell short of the final saving (₹ 1,166.73 lakh) by ₹ 10.67 lakh.

Grant No. 24 - Concl.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2220 Information and Publicity			
60 Others			
106 Field Publicity			
Non Plan			
0002 District Units	1,836.91	1,533.19	(-)303.72
O	2,568.59		
S	95.15		
R	(-)826.83		
Reasons for surrender of ₹ 826.83 lakh as well as final saving have not been intimated (August 2014).			
Plan			
0102 STATE PLAN			
Regional Publicity Scheme- Special	132.43	131.48	(-)0.95
Component Plan for Scheduled Castes			
O	154.79		
R	(-)22.36		
Reasons for surrender of ₹ 22.36 lakh as well as final saving have not been intimated (August 2014).			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0014 Information and Public Relation	73.29	73.29	0.00
Department			
O	72.47		
S	24.22		
R	(-)23.40		

Reasons for surrender of ₹ 23.40 lakh have not been intimated (August 2014).

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2852	Industries			
3451	Secretariat- Economic Services			
Voted :				
Original		17,37,089	18,33,289	3,72,441
Supplementary		96,200		(-)14,60,848
Amount surrendered during the year (31 March 2014)				14,60,841

CAPITAL

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted:

Original		4,10,000	4,10,000	0.00	(-)4,10,000
Supplementary		Nil			
Amount surrendered during the year (31 March 2014)					4,10,000

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 14,608.48 lakh, supplementary grant of ₹ 962.00 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,608.41 lakh) fell short of the final saving (₹ 14,608.48 lakh) by ₹ 0.07 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2852 Industries			
07 Telecommunication and Electronic Industries			
202 Electronics			
Plan STATE PLAN			
0101 National e-Governance Project-Common Service Centre	0.00	0.00	0.00
O	600.00		
R	(-)600.00		
0102 Public Grievance Cell in Chief Minister Secretariat	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
0103 Detailed Project Report for e-Governance Projects	0.00	0.00	0.00
O	300.00		
R	(-)300.00		
0104 e-Purchasing Scheme	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
0105 State's Portal Scheme	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of entire provision in the above five cases were attributed to reduction in plan outlay vide Planning and Development Department, Govt. of Bihar letter no. 1101 dated 14/03/2014.			
0106 Gyan City Project	0.00	0.00	0.00
O	2,500.00		
R	(-)2,500.00		
Reduction in provision by surrender of ₹ 2,050.00 lakh was attributed to reduction in plan outlay vide Planning and Development Department, Govt. of Bihar letter no. 1101 dated 14/03/2014. Reasons for reduction in provision of ₹ 450.00 lakh by re-appropriation have not been intimated (August 2014).			
0107 Publicity Extension Scheme regarding Information Technology	6.66	6.66	0.00
O	380.00		
R	(-)373.34		
Reasons for surrender of ₹ 373.34 lakh have not been intimated (August 2014).			
0108 State Data Centre	2.15	2.15	0.00
O	1,000.00		
S	962.00		
R	(-)1,959.85		
Reasons for surrender of ₹ 1,959.85 lakh have not been intimated (August 2014).			

Grant No. 25 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0109	e-Governance, State Scheme	3,580.71	3,580.71	0.00
	O	7,000.00		
	R	(-)3,419.29		
Reasons for augmentation in provision of ₹ 450.00 lakh by re-appropriation and surrender of ₹ 3,869.29 lakh have not been intimated (August 2014).				
0110	e-District Scheme	8.36	8.36	0.00
	O	100.00		
	R	(-)91.64		
Reasons for surrender of ₹ 91.64 lakh have not been intimated (August 2014).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	National e-Governance Scheme (Common Service Centre)	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
0102	State Data Centre	0.00	0.00	0.00
	O	134.00		
	R	(-)134.00		
0103	e-Governance, State Scheme	0.00	0.00	0.00
	O	307.08		
	R	(-)307.08		
0104	Publicity Extension Scheme for Information Technology	0.00	0.00	0.00
	O	120.00		
	R	(-)120.00		
Surrender of the entire provision in the above four cases were attributed to reduction in plan outlay vide Planning and Development Department, Govt. of Bihar letter no. 1101 dated 14/03/2014.				
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non Plan				
0027	Information Technology Department	126.60	126.53	(-)0.07
	O	2,529.81		
	R	(-)2,403.21		
Reasons for surrender of ₹ 2,403.21 lakh as well as final saving have not been intimated (August 2014).				
Plan	STATE PLAN			
0118	Secretariat's Local Network	0.00	0.00	0.00
	O	1,500.00		
	R	(-)1,500.00		
0131	Renovation and Modernisation of Information Technology Department	0.00	0.00	0.00
	O	300.00		
	R	(-)300.00		

Surrender of the entire provision in the above two cases were attributed to reduction in plan outlay vide Planning and Development Department, Govt. of Bihar letter no. 1101 dated 14/03/2014.

Grant No. 25 - Concl'd.

Capital (Voted)

(iv) Provision of ₹ 4,100.00 lakh made through original budget under capital section of this grant proved wholly injudicious as the same remained unutilised during the financial year.

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4859	Capital Outlay on Telecommunication and Electronic Industries		
<i>02</i>	<i>Electronics</i>		
004	Research and Development		
Plan	STATE PLAN		
0101	Bihar State Wide Area Network (SWAN)	0.00	0.00
	O	4,000.00	
	R	(-4,000.00)	
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Bihar State Wide Area Network (SWAN)	0.00	0.00
	O	100.00	
	R	(-100.00)	

Surrender of the entire provision in the above two cases were attributed to reduction in plan outlay vide Planning and Development Department, Govt. of Bihar letter no. 1101 dated 14/03/2014.

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted :				
Original		20,03,350	21,85,992	19,39,442
Supplementary		1,82,642		(-)2,46,550
Amount surrendered during the year (31 March 2014)				2,17,748

CAPITAL

Major Head

4250 Capital Outlay on Other Social Services

Voted:

Original	1,16,200	1,16,200	1,10,404	(-)5,796
Supplementary	Nil			
Amount surrendered during the year (31 March 2014)				5,813

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,465.50 lakh, supplementary grant of ₹ 1,826.42 lakh obtained in August 2013 (₹ 672.52 lakh) and December 2013 (₹ 955.00 lakh) and March 2014 (₹ 198.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,177.48 lakh) fell short of the final saving (₹ 2,465.50 lakh) by ₹ 288.02 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Plan STATE PLAN			
0103 Employees State Insurance Scheme- Labour Resource Department	7.06	7.06	0.00
O	33.00		
R	(-)25.94		

Surrender of ₹ 25.94 lakh was attributed to non-supply of materials by Godrej Company, non-availability of shelters and CME etc.

2230 Labour and Employment

01 Labour			
001 Direction and Administration			
Non Plan			
0001 Labour Commissioner	342.08	336.75	(-)5.33
O	445.89		
R	(-)103.81		

Surrender of ₹ 103.81 lakh was attributed to retirement of some officers/staff, non-payment of arrears of pay revision and restriction imposed on drawal by the Finance Department. Reasons for the final saving have not been intimated (August 2014).

101 Industrial Relations

Non Plan			
0006 Enforcement and Administration of Labour Laws	631.52	631.52	0.00
O	833.37		
S	1.28		
R	(-)203.13		

Reduction in provision of ₹ 203.13 lakh was the net effect of decrease by surrender of ₹ 206.13 lakh and increase of ₹ 3.00 lakh. Decrease in provision was attributed to retirement of some officers/staff, non-payment of arrears on account of revision of pay and restriction imposed on drawal by the Finance Department. Increase in provision was attributed to payment of transfer/regular travelling allowances under enforcement of Labour Laws and Administration.

0007 Implementation of the Minimum Wages Act in Agriculture	1,672.71	1,657.66	(-)15.05
O	2,259.45		
R	(-)586.74		

Surrender of ₹ 586.74 lakh was attributed to retirement of some officers/staff, non-payment of arrears of pay revision and restriction imposed on drawal by the Finance Department and reduction in provision by re-appropriation was attributed to retirement of some staff. Reasons for the final saving have not been intimated (August 2014).

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0106	Establishment of Bihar Child Labour Commission	99.86	58.69	(-)41.17
	O	108.64		
	R	(-)8.78		
Surrender of ₹ 8.78 lakh was attributed to non-payment of arrears and restriction imposed on drawal by the Finance Department. Reasons for the final saving have not been intimated (August 2014).				
0108	Strengthening of Enforcement System for Implementation of Labour Acts	39.94	32.19	(-)7.75
	O	64.50		
	R	(-)24.56		
Surrender of ₹ 24.56 lakh was attributed to non-payment of arrears and restriction imposed on drawal by the Finance Department. Reasons for the final saving have not been intimated (August 2014).				
0109	Computerisation and Modernisation	0.00	0.00	0.00
	O	30.00		
	R	(-)30.00		
Surrender of the entire provision was attributed to delay in computerisation and modernisation by BSRDC.				
102	Working Conditions and Safety			
Non Plan				
0002	Inspector of Factories	311.97	310.89	(-)1.08
	O	440.85		
	R	(-)128.88		
Surrender of ₹ 128.88 lakh was attributed to retirement of some officers/staff, non-payment of arrears of pay revision and restriction imposed on drawal by the Finance Department. Reasons for the final saving have not been intimated (August 2014).				
103	General Labour Welfare			
Non Plan				
0001	Education, Health and Recreation	179.72	179.72	0.00
	O	221.28		
	R	(-)41.56		
Surrender of ₹ 41.56 lakh was attributed to non-receipt of bills intime and restriction imposed by the Finance Department on drawal of pay due to retirement of some staff and non-receipt of PRAN number for newly appointed personnel.				
109	Beedi Workers Welfare			
Plan	STATE PLAN			
0101	For House Construction of Beedi Workers	35.32	14.68	(-)20.64
	O	40.00		
	R	(-)4.68		
Reasons for surrender of ₹ 4.68 lakh as well as final saving have not been intimated (August 2014).				
112	Rehabilitation of Bonded Labour			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Bonded Labour Welfare Programme	33.00	0.00	(-)33.00
	O	33.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2014).				

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0103 Expenditure on repatriation of Inter State migrant Labours	43.00	17.00	(-)26.00
O	45.00		
R	(-)2.00		
Reasons for surrender of ₹ 2.00 lakh as well as final saving have not been intimated (August 2014).			
03 Training			
003 Training of Craftsmen and Supervisors Plan CENTRALLY SPONSORED SCHEME			
0607 Upgradation of Industrial Training Institute	300.00	206.04	(-)93.96
O	300.00		
Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0105 Introduction of New Trade in Previous Established Institution	0.08	0.08	0.00
O	26.73		
R	(-)26.65		
0107 Upgradation of Industrial Training Institutions	65.26	65.26	0.00
O	100.00		
R	(-)34.74		
0126 Management Information System	0.91	0.91	0.00
O	40.00		
R	(-)39.09		
Surrender of ₹ 26.65 lakh, ₹ 34.74 lakh and ₹ 39.09 lakh, in the above three cases were attributed to revision in plan outlay.			
2251 Secretariat- Social Services			
00 Secretariat			
090 Secretariat Non Plan			
0008 Labour Resource Department	279.55	279.80	(+)0.25
O	359.95		
S	5.30		
R	(-)85.70		
Surrender of ₹ 85.70 lakh was attributed to transfer of officers/officials, non receipt of bill, non-appointment of Departmental Minister etc. Reasons for final excess have not been intimated (August 2014).			
091 Attached Offices Non Plan			
0001 Establishment of Secretariat Canteen	431.12	432.04	(+)0.92
O	530.98		
R	(-)99.86		

Grant No. 26 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0002 Establishment of Legislative Canteen	128.18	128.26	(+)0.08
O	166.67		
R	(-)38.49		

Surrender of ₹ 99.86 lakh and ₹ 38.49 lakh in above two cases were attributed to restriction imposed on drawal of pay units due to retirement of some officials and restriction on other units. Reasons for final excess have not been intimated (August 2014).

Capital (Voted)

- (iv) In view of the final saving of ₹ 57.96 lakh, original provision of ₹ 1,162.00 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 58.13 lakh) exceeded the final saving (₹ 57.96 lakh) by ₹ 0.17 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4250 Capital Outlay on Other Social Services			
00			
050 Land			
Plan STATE PLAN			
0101 Land acquisition for Industrial Training Institute	346.48	346.65	(+)0.17
O	162.00		
R	184.48		

Augmentation in provision of ₹ 184.48 lakh was the net effect of increase of ₹ 184.50 lakh and decrease by surrender of ₹ 0.02 lakh. Reasons for increase and decrease in the provision as well as final excess have not been intimated (August 2014).

051 Construction			
Plan STATE PLAN			
0102 Industrial Training Institute (on the recommendation of the Finance Commission)	757.39	757.39	0.00
O	1000.00		
R	(-)242.61		

Surrender of ₹ 58.11 lakh was attributed to revision in plan outlay and departmental decision for non-execution of building construction work by I.D.A. Reasons for decrease in provision by re-appropriation of ₹ 184.50 lakh have not been intimated (August 2014).

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat- General Services			
2235	Social Security and Welfare			
2250	Other Social Services			
Voted :				
Original		61,97,834	62,14,378	47,98,281 (-)14,16,097
Supplementary		16,544		
Amount surrendered during the year (31 March 2014)				13,97,879

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,41,60.97 lakh, supplementary grant of ₹ 165.44 lakh obtained in August 2013 (₹ 47.94 lakh) and December 2013 (₹ 117.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 139,78.79 lakh) fell short of the final saving (₹ 14,160.97 lakh) by ₹ 182.18 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
00			
003 Training			
Non Plan			
0001 Bihar Judicial Academy	417.16	421.28	(+)4.12
O	1,180.85		
R	(-)763.69		
Reasons for surrender of ₹ 763.69 lakh as well as final excess have not been intimated (August 2014).			
105 Civil and Session Courts			
Non Plan			
0001 Civil and Session Courts	39,592.73	39,490.95	(-)101.78
O	46,600.59		
R	(-)7,007.86		
Surrender of ₹ 6,337.86 lakh was attributed to vacant posts and economy measures. Reasons for reduction in provision by re-appropriation of ₹ 670.00 lakh as well as final saving have not been intimated (August 2014).			
0006 e-Court Mission Mode Project	35.21	32.53	(-)2.68
O	304.62		
R	(-)269.41		
Reasons for surrender of ₹ 269.41 lakh as well as final saving have not been intimated (August 2014).			
106 Small Causes Courts			
Non Plan			
0001 Constitutions of Morning, Evening, Special Judicial Magistrate and Shift Courts on the recommendation of the Finance Commission	173.15	173.11	(-)0.04
O	4,286.40		
R	(-)4,113.25		
Reasons for surrender of ₹ 4,113.25 lakh as well as final saving have not been intimated (August 2014).			
0002 Establishment of ADR Centre on the recommendation of the Finance Commission	714.99	711.30	(-)3.69
O	815.20		
R	(-)100.21		
Reasons for surrender of ₹ 100.21 as well as final saving have not been intimated (August 2014).			
114 Legal Advisers and Counsels			
Non Plan			
0002 Legal aid to the Poor	720.16	710.90	(-)9.26
O	1,883.45		
R	(-)1,163.29		
Surrender of ₹ 1,163.29 lakh was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2014).			

Grant No. 27 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
117 Family Courts Plan STATE PLAN			
0101 Family Courts	397.44	403.65	(+)6.21
O	873.54		
R	(-476.10)		

Reasons for surrender of ₹ 476.10 lakh as well as final excess have not been intimated (August 2014).

800 Other Expenditure Non Plan			
0006 Law Commission	55.24	55.66	(+)0.42
O	103.84		
S	0.06		
R	(-48.66)		

Surrender of ₹ 48.66 lakh was attributed to vacant post. Reasons for final excess have not been intimated (August 2014).

2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

Non Plan

0013 Bihar Pudit Pratikar Scheme	3.10	3.10	0.00
O	0.10		
S	31.00		
R	(-28.00)		

Reasons for surrender of ₹ 28.00 lakh have not been intimated (August 2014).

2250 Other Social Services

00

800 Other Expenditure

Non Plan

0010 Grant to Bihar State Religious Trust Board	100.00	0.00	(-100.00)
S	100.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
-------------	--------------------	---	----------------------------------

2052 Secretariat-General Services

00

090 Secretariat

Non Plan

0018 Law Department	508.37	547.52	(+)39.15
O	670.94		
S	34.38		
R	(-196.95)		

Reasons for surrender of ₹ 196.95 lakh as well as final excess have not been intimated (August 2014).

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2014	Administration of Justice			
Charged :				
Original		<i>11,62,465</i>	<i>11,62,865</i>	<i>7,66,630</i>
Supplementary		<i>400</i>		<i>(-)3,96,235</i>
Amount surrendered during the year (31 March 2014)				<i>3,41,983</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 3,962.35 lakh, supplementary appropriation of ₹ 4.00 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,419.83 lakh) fell short of the final saving (₹ 3,962.35 lakh) by ₹ 542.52 lakh.

Appropriation No. 28 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
00			
102 High Courts			
Non Plan			
0001 High Court, Patna	8,073.62	7,544.73	(-)528.89
O	11,251.29		
S	4.00		
R	(-)3,181.67		
Surrender of ₹ 3,181.67 lakh was attributed to mainly retirement of Hon'ble High Court Judges, non-fulfilment of the sanctioned posts, non-submission of medical reimbursement and TA bills by Officers/Staff and the concerned firms and non-receipt of electricity bills etc. Reasons for final saving have not been intimated (August 2014).			
0005 e-Court Mission Mode Project	135.20	121.58	(-)13.62
O	373.36		
R	(-)238.16		

Reasons for surrender of ₹ 238.16 lakh as well as final saving have not been intimated (August 2014).

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2853	Non-ferrous Mining and Metallurgical Industries		
3451	Secretariat-Economic Services		
Voted :			
Original	1,83,173	1,83,173	1,43,890
Supplementary	Nil		(-)39,283
Amount surrendered during the year (31 March 2014)			39,021

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 392.83 lakh, original provision of ₹ 1,831.73 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 390.21 lakh) fell short of the final saving (₹ 392.83 lakh) by ₹ 2.62 lakh.

Grant No. 29 - Concl.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2853 Non-ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
001 Direction and Administration			
Non Plan			
0001 Mining and Geological Establishment	1,308.56	1,304.57	(-)3.99
O	1,678.45		
R	(-)369.89		

Reasons for surrender of ₹ 369.89 lakh as well as final saving have not been intimated (August 2014).

3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0004 Mines and Geology Department	40.38	41.76	(+)1.38
O	57.41		
R	(-)17.03		

Reasons for surrender of ₹ 17.03 lakh as well as final excess have not been intimated (August 2014).

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2053	District Administration			
2202	General Education			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2250	Other Social Services			
2251	Secretariat-Social Services			
Voted :				
Original		23,33,067	23,73,323	7,61,548 (-)16,11,775
Supplementary		40,256		
Amount surrendered during the year (31 March 2014)				1,43,720

CAPITAL

Major Heads

4250	Capital Outlay on other Social Services			
5465	Investments in General Financial and Trading Institutions			
7465	Loans for General Financial and Trading Institutions			
Voted :				
Original		10,06,000	16,26,000	7,69,766 (-)8,56,234
Supplementary		6,20,000		
Amount surrendered during the year (31 March 2014)				1,49,112

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 16,117.75 lakh, supplementary grant of ₹ 402.56 lakh obtained in August 2013 (₹ 97.34 lakh), December 2013 (₹ 241.22 lakh) and March 2014 (₹ 64.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,437.20 lakh) fell short of the final saving (₹ 16,117.75 lakh) by ₹ 14,680.55 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2202 General Education			
02 Secondary Education			
107 Scholarships			
Plan CENTRALLY SPONSORED SCHEME			
0603 Pre-Matric Scholarship to Minority Students	7,500.00	308.48	(-)7,191.52
O 7,500.00			
Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0103 Pre-Matric Scholarship to Minority Students	113.35	106.61	(-)6.74
O 1,300.00			
R (-)1,186.65			
Surrender of ₹ 1,186.65 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final saving have not been intimated (August 2014).			
03 University and Higher Education			
107 Scholarships			
Plan CENTRALLY SPONSORED SCHEME			
0602 Scholarship for Technical and Vocational Education to Minority Students	4,500.00	1,788.83	(-)2,711.17
O 4,500.00			
Reasons for final saving have not been intimated (August 2014).			
0603 Post Secondary Scholarship to Minorities Students	6,000.00	1,252.39	(-)4,747.61
O 6,000.00			
Reasons for final saving have not been intimated (August 2014).			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan STATE PLAN			
0111 Maintenance and Modernisation Scheme in Minority Hostels	153.91	151.48	(-)2.43
O 270.00			
R (-)116.09			
Surrender of ₹ 116.09 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final saving have not been intimated (August 2014).			
2250 Other Social Services			
00			
800 Other Expenditure			
Non Plan			
0002 Grants to Bihar State Sunni Waqf Board	50.00	25.00	(-)25.00
O 50.00			
Reasons for final saving have not been intimated (August 2014).			

Grant No. 30 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0107	For Maintenance, Security and Growth of Waqf property	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		
0108	Grants to Waqf Board as revolving fund for development of Waqf property	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		

Surrender of entire provision in the above two cases were attributed to reduction in plan outlay by the Planning and Development Department.

Capital (Voted)

- (iv) In view of the final saving of ₹ 8,562.34 lakh, supplementary grant of ₹ 6,200.00 lakh obtained in March 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,491.12 lakh) fell short of the final saving (₹ 8,562.34 lakh) by ₹ 7,071.22 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4250	Capital Outlay on other Social Services			
	<i>00</i>			
051	Construction			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Multi Sectoral Development Plan for Minorities	10,000.00	3,100.96	(-)6,899.04
	O	5,000.00		
	S	5,000.00		
Reasons for final saving have not been intimated (August 2014).				
Plan	STATE PLAN			
0103	Multi Sectoral Development Plan for Minorities	1,208.88	907.52	(-)301.36
	O	1,500.00		
	S	1,200.00		
	R	(-)1,491.12		

Surrender of ₹ 1,491.12 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final saving have not been intimated (August 2014).

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2052	Secretariat- General Services			
Voted :				
Original		14,167	14,597	(-)1,449
Supplementary		430		1,483
Amount surrendered during the year (31 March 2014)				

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 14.49 lakh, supplementary grant of ₹ 4.30 lakh obtained in December 2013 (₹ 4.00 lakh) and March 2014 (₹ 0.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14.83 lakh) exceeded the final saving (₹ 14.49 lakh) by ₹ 0.34 lakh.

Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted :				
Original	10,95,631	11,37,248	10,29,022	(-)1,08,226
Supplementary	41,617			1,30,362
Amount surrendered during the year (31 March 2014)				
Charged :				
Original	6,712	13,712	10,898	(-)2,814
Supplementary	7,000			2,216
Amount surrendered during the year (31 March 2014)				

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,082.26 lakh, supplementary grant of ₹ 416.17 lakh obtained in August 2013 (₹ 23.00 lakh), December 2013 (₹ 390.17 lakh) and March 2014 (₹ 3.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,303.62 lakh) exceeded the final saving (₹ 1,082.26 lakh) by ₹ 221.36 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2011	Parliament/State/Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
	Non Plan			
0004	Whips	318.01	317.60	(-)0.41
	O	473.47		
	S	5.00		
	R	(-)160.46		

Reduction in provision of ₹ 160.46 lakh was the net effect of decrease of ₹ 168.46 lakh by surrender and increase of ₹ 8.00 lakh. Decrease was attributed to economy measures. Reasons for increase as well as final saving have not been intimated (August 2014).

102	Legislative Council			
	Non Plan			
0007	Whips	119.29	119.29	0.00
	O	282.71		
	R	(-)163.42		

Reduction in provision of ₹ 163.42 lakh was the net effect of increase of ₹ 13.00 lakh and decrease of ₹ 6.00 lakh by re-appropriation and ₹ 170.42 lakh by surrender. Decrease of ₹ 170.42 lakh was attributed to vacant post of Chief Whip and Deputy Whip of ruling party from May 2013. Reasons for remaining decrease of ₹ 6.00 lakh and increase have not been intimated (August 2014).

0008	State Legislative Study and Training Bureau	43.25	43.25	0.00
	O	68.01		
	R	(-)24.76		

Reduction in provision of ₹ 24.76 lakh was the net effect of increase of ₹ 4.00 lakh and decrease of ₹ 28.76 lakh by surrender. Decrease was attributed to vacant post of Private Staff of Deputy Speaker. Reasons for increase have not been intimated (August 2014).

103	Legislative Secretariat			
	Non Plan			
0001	Legislative Assembly Secretariat	2,053.32	2,055.31	(+)1.99
	O	2,028.63		
	S	256.17		
	R	(-)231.48		

Surrender of ₹ 231.48 lakh was attributed to economy measures. Reasons for final excess have not been intimated (August 2014).

Grant No. 32 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 28.14 lakh, supplementary grant of ₹ 70.00 lakh obtained in December 2013 proved wholly unnecessary and could have restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 22.16 lakh) fell short of the final saving (₹ 28.14 lakh) by ₹ 5.98 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2011 Parliament/State/Union Territory Legislatures			
<i>02 State/Union Territory Legislatures</i>			
101 Legislative Assembly			
Non Plan			
0001 Pay and Allowances of Speaker and Deputy Speaker	90.13	90.01	(-)0.12
O	35.56		
S	70.00		
R	(-)15.43		
Surrender of ₹ 15.43 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2014).			
102 Legislative Assembly			
Non Plan			
0001 Pay and Allowances of Chairman and Deputy Chairman	24.82	18.98	(-)5.84
O	31.56		
R	(-)6.74		
Surrender of ₹ 6.74 lakh was attributed to non-receipt of medical reimbursement bill in time. Reasons for final saving have not been intimated (August 2014).			

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2251	Secretariat-Social Services			
Voted :				
Original		41,16,219	41,22,442	29,79,929
Supplementary		6,223		(-11,42,513)
Amount surrendered during the year (31 March 2014)				11,30,893
Charged :				
Original		42,570	42,570	37,277
Supplementary		Nil		(-5,293)
Amount surrendered during the year (31 March 2014)				5,772

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 11,425.13 lakh, supplementary grant of ₹ 62.23 lakh obtained in August 2013 (₹ 59.73 lakh) and March 2014 (₹ 2.50 lakh) proved wholly unnecessary and could have restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,308.93 lakh) fell short of the final saving (₹ 11,425.13 lakh) by ₹ 116.20 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2051 Public Service Commission			
00			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	841.85	840.59	(-)1.26
O	2,353.78		
R	(-)1,511.93		
Reasons for surrender of ₹ 1,511.93 lakh as well as final saving have not been intimated (August 2014).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0004 General Administration Department	1,293.03	1,289.98	(-)3.05
O	1,596.48		
R	(-)303.45		
Reasons for surrender of ₹ 303.45 lakh as well as final saving have not been intimated (August 2014).			
0005 General Administration Department (State Commission for Backward Classes)	89.41	89.41	0.00
O	154.36		
R	(-)64.95		
Reasons for surrender of ₹ 64.95 lakh have not been intimated (August 2014).			
0041 State Commission for Most Backward Classes	100.00	100.00	0.00
O	140.00		
R	(-)40.00		
Reasons for surrender of ₹ 40.00 lakh have not been intimated (August 2014).			
0051 State Commission for Upper Castes	190.00	168.50	(-)21.50
O	167.00		
S	59.73		
R	(-)36.73		
Reasons for surrender of ₹ 36.73 lakh as well as final saving have not been intimated (August 2014).			
092 Other Offices			
Non Plan			
0008 Resident Commissioner	91.16	91.28	(+)0.12
O	110.30		
S	2.50		
R	(-)21.64		
Reasons for surrender of ₹ 21.64 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 33 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2053 District Administration			
00			
093 District Establishments			
Non Plan			
0001 District Administration	15,627.50	15,596.78	(-)30.72
O	21,395.50		
R	(-)5,768.00		
Reasons for reduction in provision by re-appropriation of ₹ 550.00 lakh and surrender of ₹ 5,218.00 lakh as well as final saving have not been intimated (August 2014).			
094 Other Establishments			
Non Plan			
0001 Sub-divisional Establishment	6,469.85	6,480.89	(+)11.04
O	8,329.30		
R	(-)1,859.45		
Reduction in provision of ₹ 1,859.45 lakh was the net effect of increase of ₹ 300.00 lakh and decrease by surrender of ₹ 2,159.45 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2014).			
101 Commissioners			
Non Plan			
0001 Head Office	1,555.90	1,500.93	(-)54.97
O	2,058.55		
R	(-)502.65		
Reduction in provision of ₹ 502.65 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 602.65 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2014).			
2070 Other Administrative Services			
00			
001 Direction and Administration			
Non Plan			
0001 For Bihar Election Authority	137.87	133.49	(-)4.38
O	207.31		
R	(-)69.44		
Surrender of ₹ 69.44 lakh was attributed to vacant post of officers and staff and non-utilization of Travelling Allowances due to unopposed election of different co-operative societies. Reasons for final saving have not been intimated (August 2014).			
0004 Centre for Good Governance Society	0.00	0.00	0.00
O	573.87		
R	(-)573.87		
Surrender of the entire provision was attributed to non-sanction of the fund.			

Grant No. 33 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
115 Guest Houses, Government Hostels etc. Non Plan			
0003 Circuit House	729.80	721.03	(-)8.77
O	1,013.66		
R	(-)283.86		

Reduction in provision of ₹ 283.86 lakh was the net effect of increase of ₹ 150.00 lakh and decrease of ₹ 433.86 lakh by surrender. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).

2251 Secretariat-Social Services

00

092 Other Offices

Non Plan

0002 State Chief Information Commissioner Office	272.21	272.12	(-)0.09
O	545.17		
R	(-)272.96		

Surrender of ₹ 272.96 lakh was attributed to vacant posts of Information Commissioners, Joint Secretary, Law Officer and Assistants and Non-organisation of Conference/Seminar for Meritorious Public Information Officers and successful participant of Essay Competition. Reasons for final saving have not been intimated (August 2014).

Revenue (Charged)

- (iv) In view of the final saving of ₹ 52.93 lakh original provision of ₹ 425.70 lakh made under revenue (charged) section of this grant proved excessive.
- (v) Provision surrendered (₹ 57.72 lakh) exceeded the final saving (₹ 52.93 lakh) by ₹ 4.79 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070 Other Administrative Services			
00			
104 Vigilance			
Non Plan			
0012 Lokayukta Office	367.98	372.77	(+)4.79
O	425.70		
R	(-)57.72		

Surrender of ₹ 57.72 lakh was attributed to vacant posts of Joint Secretary, Dy. Secretary and other Staff and non-utilization of LTC by Lokayukta and Secretary. Reasons for final excess have not been intimated (August 2014).

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2051	Public Service Commission			
Charged :				
Original		<i>1,38,356</i>	<i>1,57,046</i>	<i>(-)8,305</i>
Supplementary		<i>18,690</i>		<i>7,914</i>
Amount surrendered during the year (31 March 2014)				

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 83.05 lakh, supplementary appropriation of ₹ 186.90 lakh obtained in August 2013 (₹ 135.00 lakh) and December 2013 (₹ 51.90 lakh) proved excessive.
- (ii) Provision surrendered (₹ 79.14 lakh) fell short of the final saving (₹ 83.05 lakh) by ₹ 3.91 lakh.

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2052	Secretariat-General services			
2053	District Administration			
2235	Social Security and Welfare			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted :				
Original		93,09,568	94,50,904	17,40,100 (-)77,10,804
Supplementary		1,41,336		
Amount surrendered during the year (31 March 2014)				74,39,118

CAPITAL

Major Heads

4070	Capital Outlay on Other Administrative Services			
4401	Capital Outlay on Crop Husbandary			
4515	Capital Outlay on other Rural Development Programmes			
5475	Capital Outlay on other General Economic Services			
Voted :				
Original		97,49,100	2,16,59,100	69,99,660 (-)1,46,59,440
Supplementary		1,19,10,000		1,39,99,791
Amount surrendered during the year (31 March 2014)				

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 77,108.04 lakh, supplementary grant of ₹ 1,413.36 lakh obtained in August 2013 (₹ 0.05 lakh) and December 2013 (₹ 1,413.31 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 74,391.18 lakh) fell short of the final saving (₹ 77,108.04 lakh) by ₹ 2,716.86 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat-General services			
00			
090 Secretariat			
Non Plan			
0010 Planning and Development Department	548.61	545.29	(-)3.32
O	683.62		
S	12.10		
R	(-)147.11		
Surrender of ₹ 147.11 lakh was attributed to transfer of officers/staff. Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0103 Strengthening of Planning Machinery	18.70	18.70	0.00
O	200.00		
R	(-)181.30		
Surrender of ₹ 181.30 lakh was attributed to non-approval of the Scheme.			
2053 District Administration			
00			
093 District Establishments			
Plan STATE PLAN			
0107 Chief Minister District Development Scheme	2,491.00	1,988.31	(-)502.69
O	2,491.00		
Reasons for final saving have not been intimated (August 2014).			
094 Other Establishments			
Non Plan			
0007 Strengthening of Planning Machinery	7,554.03	5,626.03	(-)1,928.00
O	7,554.03		
Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0109 Strengthening of Planning Machinery under District level scheme on local needs	694.95	372.99	(-)321.96
O	545.95		
R	149.00		
Reasons for augmentation in provision by re-appropriation of ₹ 149.00 lakh as well as final saving have not been intimated (August 2014).			
2235 Social Security and Welfare			
01 Rehabilitation			
202 Other Rehabilitation Schemes			
Plan STATE PLAN			
0105 Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	0.00	0.00	0.00
O	40,404.00		
R	(-)40,404.00		

Reasons for surrender of of the entire provision have not been intimated (August 2014).

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0106	Livelihood Project under Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	0.00	0.00	0.00
	O	15,000.00		
	R	(-15,000.00)		

Reasons for surrender of the entire provision have not been intimated (August 2014).

3451 Secretariat Economic Services

00

101 Planning Commission/ Planning Board

Non Plan

0001	Bihar State Planning Board	402.54	401.16	(-)1.38
	O	488.78		
	R	(-)86.24		

Reasons for surrender of ₹ 86.24 lakh as well as final saving have not been intimated (August 2014).

Plan STATE PLAN

0101	Bihar State Planning Board	32.86	32.86	0.00
	O	500.00		
	R	(-)467.14		

Reasons for surrender of ₹ 467.14 lakh have not been intimated (August 2014).

3454 Census Surveys and Statistics

02 *Surveys and Statistics*

001 Direction and Administration

Non Plan

0001	Evaluation of Plan Works	75.35	75.31	(-)0.04
	O	116.85		
	R	(-)41.50		

Reasons for surrender of ₹ 41.50 lakh as well as final saving have not been intimated (August 2014).

111 Vital Statistics (Birth and Death)

Non Plan

0001	Collection of General Statistics	541.65	534.98	(-)6.67
	O	718.30		
	R	(-)176.65		

Surrender of ₹ 176.65 lakh was attributed to transfer of staff. Reasons for final saving have not been intimated (August 2014).

204 Central Statistical Organisation

Non Plan

0001	Statistical Machinery at Block Level	557.95	556.87	(-)1.08
	O	699.81		
	R	(-)141.86		

Reduction in provision by re-appropriation of ₹ 26.00 lakh and surrender of ₹ 115.86 lakh was attributed to transfer of staff. Reasons for final saving have not been intimated (August 2014).

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0002 State Statistical Organisation	1,221.09	1,194.11	(-)26.98
O	1,595.20		
R	(-)374.11		
Reduction in provision of ₹ 374.11 lakh was the net effect of increase of ₹ 26.00 lakh and decrease of ₹ 400.11 lakh by surrender. Increase as well as decrease were mainly attributed to transfer of staff. Reasons for final saving have not been intimated (August 2014).			
Plan CENTRAL PLAN SCHEME			
0401 Economic Census	3,372.44	3,337.50	(-)34.94
O	4,891.34		
R	(-)1,518.90		
Surrender of ₹ 1,518.90 lakh was attributed to non-release of whole amount from the Government of India. Reasons for final saving have not been intimated (August 2014).			
0408 Speedy Survey of Area and Production	76.98	76.51	(-)0.47
O	151.43		
R	(-)74.45		
Surrender of ₹ 74.45 lakh was attributed to shortage of staff against the sanctioned post and non-release of whole amount from the Govt. of India. Reasons for final saving have not been intimated (August 2014).			
0409 Scheme for reformation of Crop Statistics	66.23	65.00	(-)1.23
O	121.36		
R	(-)55.13		
Surrender of ₹ 55.13 lakh was attributed to under posting of staff and non-release of whole amount from the Govt. of India. Reasons for final saving have not been intimated (August 2014).			
Plan CENTRALLY SPONSORED SCHEME			
0603 Formation of Statistical Cell under Minor Irrigation Statistics Project	2.13	2.13	0.00
O	59.19		
R	(-)57.06		
Surrender of ₹ 57.06 lakh was attributed to non-release of fund from the Government of India.			
0605 Sample Survey under Minor Irrigation Projects Census	0.00	0.00	0.00
O	290.00		
R	(-)290.00		
Surrender of the entire provision was attributed to economy measures.			
0620 Bharat Statistical Strengthening Project	369.18	369.15	(-)0.03
O	4,020.70		
S	0.03		
R	(-)3,651.55		
Surrender of ₹ 3,651.55 lakh was attributed to non-release of fund from the Government of India. Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0119 Evaluation of Plan Works	46.80	46.15	(-)0.65
O	150.00		
R	(-)103.20		
Reasons for surrender of ₹ 103.20 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0120 Bharat Statistical Strengthening Project	75.00	75.00	0.00
O	258.36		
S	0.02		
R	(-)183.38		

Surrender of ₹ 183.38 lakh was attributed to less release of fund.

205 State Statistical Agency

Non Plan

0003 Strengthening of State Statistical Machinery-Finance Commission	31.11	31.34	(+)0.23
O	760.00		
S	0.01		
R	(-)728.90		

Surrender of ₹ 728.90 lakh was attributed to non-execution of the whole scheme. Reasons for final excess have not been intimated (August 2014).

Plan CENTRALLY SPONSORED SCHEME

0602 Survey of Development at local level	0.00	0.00	0.00
O	200.00		
R	(-)200.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

206 Unique Identity Scheme

Plan STATE PLAN

0101 UID Programme - Finance Commission	0.00	0.00	0.00
O	5,484.00		
R	(-)5,484.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2053 District Administration			
00			
093 District Establishments			
Plan STATE PLAN			
0105 Finance Commission District Protocol Fund	450.00	500.00	(+)50.00
O	1,900.00		
R	(-)1,450.00		

Surrender of ₹ 1,450.00 lakh was attributed to non-sanction of the scheme. Reasons for final excess have not been intimated (August 2014).

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3454 Census Surveys and Statistics			
02 <i>Surveys and Statistics</i>			
205 State Statistical Agency			
Plan STATE PLAN			
0101 Integrated Statistical Development Scheme	1,432.03	1,493.47	(+61.44)
O	3,741.64		
S	1,400.00		
R	(-)3,709.61		

Surrender of ₹ 3,709.61 lakh was attributed to non-execution of the whole scheme. Reasons for final excess have not been intimated (August 2014).

Capital (Voted)

- (v) In view of the final saving of ₹ 1,46,594.40 lakh, supplementary grant of ₹ 1,19,100.00 lakh obtained in August 2013 (₹ 91,900.00) and December 2013 (₹ 27,200.00) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 1,39,997.91 lakh) fell short of the final saving (₹ 1,46,594.40 lakh) by ₹ 6,596.49 lakh.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070 Capital Outlay on Other Administrative Services			
00			
051 Construction			
Plan STATE PLAN			
0107 Chief Minister Area Development Scheme	37,061.42	37043.10	(-)18.32
O	25,500.00		
S	86,000.00		
R	(-)74,438.58		
Surrender of ₹ 74,438.58 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2014).			
0109 Strengthening of Planning Machinery under District Level Schemes as per local needs	878.43	121.57	(-)756.86
O	1,000.00		
R	(-)121.57		
Surrender of ₹ 121.57 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Chief Minister Area Development Scheme	0.00	0.00	0.00
O	6,300.00		
R	(-)6,300.00		

Surrender of of the entire provision was attributed to non-sanction of the scheme.

		Grant No. 35 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4401	Capital Outlay on Crop Husbandry			
00				
051	Construction			
Plan	STATE PLAN			
0102	Building of Agriculture Department	552.35	262.05	(-)290.30
	S	5,900.00		
	R	(-)5,347.65		
Reasons for Surrender of ₹ 5,347.65 lakh as well as final saving have not been intimated (August 2014).				
4515	Capital Outlay on other Rural Development Programmes			
00				
101	Panchayati Raj			
Plan	STATE PLAN			
0105	Construction of Panchayat Sarkar Bhawan - Finance Commission (Panchayati Raj Department)	15,859.40	15,288.91	(-)570.49
	O	20,842.50		
	S	22,000.00		
	R	(-)26,983.10		
Surrender of ₹ 26,983.10 lakh was attributed to delay in disposal of tender and selection of site. Reasons for final saving have not been intimated (August 2014).				
102	Community Development			
Plan	STATE PLAN			
0101	Unified Work Scheme for Scheduled Tribes and Backward Districts	12,000.00	11,043.64	(-)956.36
	O	26,400.00		
	R	(-)14,400.00		
Surrender of ₹ 14,400.00 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2014).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Construction of Panchayat Sarkar Bhawan - Finance Commission (Panchayati Raj Department)	4,157.50	0.00	(-)4,157.50
	O	4,157.50		
Reasons for non-utilization of the entire provision have not been intimated (August 2014).				
0105	Unified Works Scheme	0.00	0.00	0.00
	O	6,600.00		
	R	(-)6,600.00		
Surrender of of the entire provision was attributed to non-sanction of the scheme.				

Grant No. 35 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5475 Capital Outlay on Other General Economic Services			
00			
112 Statistics			
Plan CENTRALLY SPONSORED SCHEME			
0601 Strengthening of Project of Indian Statistics	0.00	0.00	0.00
S	5,200.00		
R	(-)5,200.00		

Surrender of the entire provision was attributed to non-sanction of the scheme.

(viii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070 Capital Outlay on Other Administrative Services			
00			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Border Area Development Programme	2,256.00	2,409.33	(+153.33)
O	2,863.00		
R	(-)607.00		

Surrender of ₹ 607.00 lakh was attributed to non-sanction of the scheme. Reasons for final excess have not been intimated (August 2014).

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2215	Water Supply and Sanitation		
2251	Secretariat-Social Services		
Voted :			
Original	43,80,357	43,80,357	35,52,889
Supplementary	Nil		(-)8,27,468
Amount surrendered during the year (31 March 2014)			6,04,054

CAPITAL

Major Head

4215 **Capital Outlay on Water Supply and Sanitation**

Voted :

Original	50,14,348	71,58,248	61,82,740	(-)9,75,508
Supplementary	21,43,900			
Amount surrendered during the year (31 March 2014)				9,55,440

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 8,274.68 lakh, original provision of ₹ 43,803.57 lakh made under revenue section proved excessive.
- (ii) Provision surrendered (₹ 6,040.54 lakh) fell short of the final saving (₹ 8,274.68 lakh) by ₹ 2,234.14 lakh.

Grant No. 36 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2215 Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply Programmes			
Non Plan			
0002 Hand Tube Wells, Ponds, Wells and High Flow Tube Wells	12,774.59	11,323.40	(-),451.19
O	14,349.97		
R	(-),1,575.38		
Reasons for surrender of ₹ 1,575.38 lakh was attributed to reduction in provision by re-appropriation. Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0105 Health Strengthening by Area Extension System (EAP)	2,301.60	0.00	(-),2,301.60
O	3,450.00		
R	(-),1,148.40		
Reasons for surrender of ₹ 1,148.40 lakh as well as final saving have not been intimated (August 2014).			
02 Sewerage and Sanitation			
003 Training			
Plan STATE PLAN			
0102 Grants-in-aid to Bihar State Pure Water Mission for operation of Training-cum-Research and other works	0.00	0.00	0.00
O	50.00		
R	(-),50.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0016 Public Health Engineering Department	121.98	130.70	(+),8.72
O	154.17		
R	(-),32.19		
Reasons for surrender of ₹ 32.19 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 36 - Contd.

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2215 Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply Programmes			
Non Plan			
0006 Water Supply in Government Buildings	859.18	1,559.56	(+)700.38
O	1,232.70		
R	(-)373.52		
Reasons for reduction in provision by re-appropriation of ₹ 152.24 lakh and surrender of ₹ 221.28 lakh as well as final excess have not been intimated (August 2014).			
102 Rural Water Supply Programmes			
Non Plan			
0001 Rural Piped Water Supply Scheme	12,534.52	12,681.71	(+)147.19
O	14,797.18		
R	(-)2,262.66		

Reduction in provision of ₹ 2,262.66 lakh was the net effect of increase of ₹ 152.24 lakh and decrease by surrender of ₹ 2,414.90 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August

Capital (Voted)

(v) In view of the final saving of ₹ 9,755.08 lakh, supplementary grant of ₹ 21,439.00 lakh obtained in August 2013 (₹ 7,000.00 lakh) and December 2013 (₹ 14,439.00 lakh) proved excessive.

(vi) Provision surrendered (₹ 9,554.40 lakh) fell short of the final saving (₹ 9,755.08 lakh) by ₹ 200.68 lakh.

(vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4215 Capital Outlay on Other Administrative Services			
01 Water Supply			
101 Urban Water Supply			
Non Plan			
0004 Water Supply to Government Buildings	272.19	229.73	(-)42.46
O	523.00		
R	(-)250.81		
Reasons for surrender of ₹ 250.81 lakh as well as final saving have not been intimated (August 2014).			
102 Rural Water Supply			
Plan			
0603 CENTRALLY SPONSORED SCHEME			
Accelerated Urban Water Supply Scheme	14.84	14.84	0.00
O	200.00		
R	(-)185.16		

Reasons for surrender of ₹ 185.16 lakh have not been intimated (August 2014).

		Grant No. 36 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0101	Rural Water Supply Scheme	7,743.90	2,128.71	(-)5,615.19
	O	2,745.00		
	S	6,080.00		
	R	(-)1,081.10		
	Reasons for surrender of ₹ 1,081.10 lakh as well as final saving have not been intimated (August 2014).			
0102	Rural area/Sub-urban having population upto 20,000	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Reasons for surrener of the entire provision have not been intimated (August 2014).			
0103	Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	11,829.75	9,647.40	(-)2,182.35
	O	13,183.00		
	R	(-)1,353.25		
	Reasons for surrender of ₹ 1,353.25 lakh as well as final saving have not been intimated (August 2014).			
0112	State Share to Centrally Sponsored Scheme under Ground Water Recharge and Rain Water Harvesting Scheme	48.73	18.43	(-)30.30
	O	50.00		
	R	(-)1.27		
	Reasons for surrender of ₹ 1.27 lakh as well as final saving have not been intimated (August 2014).			
0116	Loans from NABARD for Development of Infrastructure for supply of drinking water in Rural Areas	1,545.46	45.46	(-)1,500.00
	O	2,013.00		
	R	(-)467.54		
	Reasons for surrender of ₹ 467.54 lakh as well as final saving have not been intimated (August 2014).			
0117	Construction of Tube wells for covering of uncovered/ partially covered/ water quality affected tolas under Bharat Nirman Karyakaram	1,010.04	770.72	(-)239.32
	O	730.00		
	S	1,154.00		
	R	(-)873.96		
	Reasons for surrender of ₹ 873.96 lakh as well as final saving have not been intimated (August 2014).			
0118	Water Supply to Primary/Middle School	2,682.13	1,925.24	(-)756.89
	O	2,750.00		
	S	800.00		
	R	(-)867.87		
	Reasons for surrender of ₹ 867.87 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 36 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0119	Direction, Administration and Establishment	333.82	333.81	(-)0.01
	O	500.00		
	R	(-)166.18		
Reasons for surrender of ₹ 166.18 lakh as well as final saving have not been intimated (August 2014).				
0120	Creation of water supply for covering of uncovered/partially covered/ water quality affected tolas under Bharat Nirman Karyakaram	7,369.71	1,735.76	(-)5,633.95
	O	4,482.48		
	S	3,210.00		
	R	(-)322.77		
Reasons for surrender of ₹ 322.77 lakh as well as final saving have not been intimated (August 2014).				
0121	Arrangement of Water Supply to Sub-urban/ Urban Areas	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).				
0125	Upgradation of Laboratory and monitoring for quality of Water	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Construction for water supply to uncovered/partially covered water quality affected tolas under Bharat Nirman Karyakaram	2,674.07	306.57	(-)2,367.50
	O	1,712.00		
	S	1,090.00		
	R	(-)127.93		
Reasons for surrender of ₹ 127.93 lakh as well as final saving have not been intimated (August 2014).				
0102	Rural Water Supply Scheme	1,908.94	495.86	(-)1,413.08
	O	700.00		
	S	1,520.00		
	R	(-)311.06		
Reasons for surrender of ₹ 311.06 lakh as well as final saving have not been intimated (August 2014).				
0104	Development of infrastructure for supply of drinking water in Rural areas (loans from NABARD)	400.00	0.00	(-)400.00
	O	513.00		
	R	(-)113.00		
Reasons for surrender of ₹ 113.00 lakh as well as final saving have not been intimated (August 2014).				

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0105 Construction of Tube wells in uncovered/ partially covered water quality affected tolas under Bharat Nirman Karyakaram	225.75	213.35	(-)12.40
O	250.00		
S	385.00		
R	(-)409.25		
Reasons for surrender of ₹ 409.25 lakh as well as final saving have not been intimated (August 2014).			
0106 Water Supply in Primary and Middle Schools	687.25	161.08	(-)526.17
O	700.00		
S	200.00		
R	(-)212.75		
Reasons for surrender of ₹ 212.75 lakh as well as final saving have not been intimated (August 2014).			
0111 Rural Water Supply Scheme (by Tube wells, Wells and Pipes)	3,722.22	3,212.98	(-)509.24
O	4,500.00		
R	(-)777.78		
Reasons for surrender of ₹ 777.78 lakh as well as final saving have not been intimated (August 2014).			
796 Tribal Area Sub-Plan Plan STATE PLAN			
0107 Rural Water Supply Scheme (by Tube wells, Wells and Pipes)	213.70	202.05	(-)11.65
O	317.00		
R	(-)103.30		
Reasons for surrender of ₹ 103.30 lakh as well as final saving have not been intimated (August 2014).			
0109 Development of infrastructure for supply of drinking water in Rural areas (loans from NABARD)	0.00	0.00	0.00
O	38.00		
R	(-)38.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0111 Water Supply in Primary and Middle Schools	5.20	20.20	(+)15.00
O	50.00		
R	(-)44.80		
Reasons for surrender of ₹ 44.80 lakh and final excess have not been intimated (August 2014).			
0115 Rural Water Supply Scheme	0.00	0.00	0.00
O	55.00		
R	(-)55.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
02 Sewerage and Sanitation			
051 Construction Plan STATE PLAN			
0101 Modernisation and Development of Crematorium	30.29	30.29	0.00
O	200.00		
R	(-)169.71		
Reasons for surrender of ₹ 169.71 lakh have not been intimated (August 2014).			

Grant No. 36 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
106 Sewerage Services Plan STATE PLAN			
0101 Rural Sanitaion	12,063.00	0.00	(-)12,063.00
O	6,533.00		
S	5,530.00		
Reasons for non- utilisation of the entire provision have not been intimated (August 2014).			
0104 Strengthening of drinking water supply and sanitation facility in Urban areas	1,946.06	1,877.32	(-)68.74
O	3,000.00		
R	(-)1,053.94		
Reasons for surrender of ₹ 1,053.94 lakh as well as final saving have not been intimated (August 2014).			
0105 Lohia Swakshata Yojna	1,000.00	0.00	(-)1,000.00
O	1,000.00		
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Rural Sanitaion	3,650.00	0.00	(-)3,650.00
O	2,250.00		
S	1,400.00		
796 Tribal Area Sub-Plan Plan STATE PLAN			
0115 Rural Sanitaion	287.00	0.00	(-)287.00
O	217.00		
S	70.00		

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (August 2014).

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water Supply Programme	248.42	367.17	(+)118.75
O	600.00		
R	(-)351.58		

Reasons for surrender of ₹ 351.58 lakh as well as final excess have not been intimated (August 2014).

**Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2515	Other Rural Development Programmes			
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted :				
Original		87,19,188	87,20,588	72,79,561
Supplementary		1,400		(-)14,41,027
Amount surrendered during the year (31 March 2014)				10,72,328

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original		1,60,09,116	2,09,78,816	1,66,25,069	(-)43,53,747
Supplementary		49,69,700			
Amount surrendered during the year (31 March 2014)					47,49,953

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 14,410.27 lakh, supplementary grant of ₹ 14.00 lakh obtained in August 2013 (₹ 12.00 lakh) and December 2013 (₹ 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,723.28 lakh) fell short of the final saving (₹ 14,410.27 lakh) by ₹ 3,686.99 lakh.

Grant No. 37 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Plan STATE PLAN			
0108 Establishment of Various Offices of Rural Works Department	11,089.51	9,792.68	(-)1,296.83
O	13,500.00		
R	(-)2,410.49		

Surrender of ₹ 2,410.49 lakh was attributed to revision in plan outlay and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).

3054 Roads and Bridges

04 District and Other Roads

105 Repair and Maintenance

Non Plan

0001 Rural Road- Other Maintenance Expenditure	57,418.56	53,713.55	(-)3,705.01
O	62,950.00		
R	(-)5,531.44		

Surrender of ₹ 5,531.44 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

0029 Rural Works Department	391.12	390.60	(-)0.52
O	531.18		
S	2.00		
R	(-)142.06		

Surrender of ₹ 142.06 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0009 Engineering Establishment	7,483.41	8,798.77	(+)1,315.36
O	10,110.70		
S	12.00		
R	(-)2,639.29		

Surrender of ₹ 2,639.29 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2014).

Grant No. 37- Contd.

Capital (Voted)

- (v) In view of the final saving of ₹ 43,537.47 lakh, supplementary grant of ₹ 49,697.00 lakh obtained in August 2013 proved excessive.
- (vi) Provision surrendered (₹ 47,499.53 lakh) exceeded the final saving (₹ 43,537.47 lakh) by ₹ 3,962.06 lakh.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
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4515 Capital Outlay on other Rural Development Programmes

00

103 Rural Development

Plan STATE PLAN

0101 Minimum Need Programme 36,494.63 35,925.27 (-)569.36

O 25,494.16

R 11,000.47

Augmentation in provision was the net effect of increase of ₹ 18,500.00 lakh and decrease of ₹ 7,499.53 lakh by surrender. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).

0103 Mukhyamantri Gramin Sampark Path Yojana 25,534.75 25,534.75 0.00

O 34,046.33

R (-)8,511.58

Reasons for reduction in provision by re-appropriation of ₹ 8,511.58 lakh have not been intimated (August 2014).

0113 Mukhyamantri Gram Sampark Yojana 21,420.00 21,420.00 0.00

O 28,560.00

R (-)7,140.00

Reasons for reduction in provision by re-appropriation of ₹ 7,140.00 lakh have not been intimated (August 2014).

0114 Backward Region Grant Fund 0.00 0.00 0.00

S 40,000.00

R (-)40,000.00

Surrender of ₹ 40,000.00 lakh was attributed to reduction in plan outlay in BRGF Scheme by the Finance Department.

789 Special Component Plan for Scheduled Castes

Plan STATE PLAN

0104 Mukhyamantri Gram Sampark Yojana 8,290.25 8,290.25 0.00

O 11,053.67

R (-)2,763.42

Reasons for reduction in provision by re-appropriation of ₹ 2,763.42 lakh have not been intimated (August 2014).

796 Tribal Area Sub-Plan

Plan STATE PLAN

0109 Mukhyamantri Gram Sampark Yojana 255.00 255.00 0.00

O 340.00

R (-)85.00

Reasons for reduction in provision by re-appropriation of ₹ 85.00 lakh have not been intimated (August 2014).

Grant No. 37- Concl'd.

(viii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4515	Capital Outlay on other Rural Development Programmes		
<i>00</i>			
103	Rural Development		
Plan	STATE PLAN		
0105	Rural Development Projects (NABARD Sponsored Scheme)	42,597.00	47,128.41
	O	42,597.00	(+)4,531.41

Reasons for final excess have not been intimated (August 2014).

**Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat-General Services			
Voted :				
Original		14,79,525	15,24,605	10,07,904
Supplementary		45,080		(-)5,16,701
Amount surrendered during the year (31 March 2014)				5,41,170

CAPITAL

Major Head

4047 Capital Outlay on other Fiscal Services

Voted :

Original	Nil	9,900	0.00	(-)9,900
Supplementary	9,900			
Amount surrendered during the year (31 March 2014)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,167.01 lakh, supplementary grant of ₹ 450.80 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,411.70 lakh) exceeded the final saving (₹ 5,167.01 lakh) by ₹ 244.69 lakh.

Grant No. 38 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2030 Stamps and Registration			
02 <i>Stamps-Non-Judicial</i>			
001 Direction and Administration			
Non Plan			
0001 Superintendence	30.92	25.16	(-)5.76
O	48.27		
R	(-)17.35		
Surrender of ₹ 17.35 lakh was attributed to vacant posts and retirement . Reasons for final saving have not been intimated (August 2014).			
101 Cost of Stamps			
Non Plan			
0002 Cost of Stamps received from Security Hyderabad	111.40	111.40	0.00
O	150.00		
R	(-)38.60		
Reasons for surrender of ₹ 38.60 lakh have not been intimated (August 2014).			
03 <i>Registration</i>			
001 Direction and Administration			
Non Plan			
0001 Superintendence	303.31	317.86	(+)14.55
O	353.07		
S	0.48		
R	(-)50.24		
Surrender of ₹ 50.24 lakh was attributed to vacant posts and retirement of officers/staff.			
2039 State Excise			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	393.66	393.66	0.00
O	703.97		
S	0.32		
R	(-)310.63		
Surrender of ₹ 310.63 lakh was attributed to vacant posts and retirement of officers/staff.			
0002 District Charges	4,290.16	4,155.28	(-)134.88
O	7,835.26		
R	(-)3,545.10		
Reasons for reduction in provision by re-appropriation of ₹ 3.00 lakh and surrender of ₹ 3,542.10 lakh as well as final saving have not been intimated (August 2014).			
0007 Compensation for Closing of Excise Shops	0.00	0.00	0.00
O	20.00		
R	(-)20.00		
Surrender of ₹ 20.00 lakh was attributed to non-claim of compensation amount.			

Grant No. 38 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052 Secretariat-General Services			
00			
092 Other Offices			
Non Plan			
0007 Stamps and Excise Commissioner	26.91	26.80	(-)0.11
O	51.27		
R	(-)24.36		

Reduction in provision of ₹ 24.36 lakh was the net effect of increase of ₹ 3.00 lakh and decrease by surrender of ₹ 27.36 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2030 Stamps and Registration			
03 Registration			
001 Direction and Administration			
Non Plan			
0002 District Charges	3,544.72	3,856.11	(+311.39)
O	4,941.70		
R	(-)1,396.98		

Reasons for surrender of ₹ 1,396.98 lakh as well as final excess have not been intimated (August 2014).

Capital (Voted)

(v) Provision of ₹ 99.00 lakh made through supplementary grant under capital section of this grant proved wholly unnecessary as the same remained un-utilised during the year.

(vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4047 Capital Outlay on other Fiscal Services			
00			
051 Construction			
Plan STATE PLAN			
0103 Building Construction for office of the Registration Department	99.00	0.00	(-)99.00
S	99.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2014).

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat-Social Services			
Voted :				
Original		85,67,790	1,43,53,154	98,90,049
Supplementary		57,85,364		(-)44,63,105
Amount surrendered during the year (31 March 2014)				39,26,182

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	5,000	5,000	1,000	(-)4,000
Supplementary	Nil			
Amount surrendered during the year (31 March 2014)				4,000

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 44,631.05 lakh, supplementary grant of ₹ 57,853.64 lakh obtained in August 2013 (₹ 103.83 lakh), December 2013 (₹ 57,711.01 lakh) and March 2014 (₹ 38.80 lakh) proved excessive.
- (ii) Provision surrendered (₹ 39,261.82 lakh) fell short of the final saving (₹ 44,631.05 lakh) by ₹ 5,369.23 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070 Other Administrative Services			
00			
106 Civil Defence			
Plan CENTRALLY SPONSORED SCHEME			
0608 Strengthening of Civil Defence Organisation	35.06	35.06	0.00
S	103.82		
R	(-)68.76		

Reasons for surrender of ₹ 68.76 lakh have not been intimated (August 2014).

2235 Social Security and Welfare			
01 Rehabilitation			
200 Other Relief Measures			
Non Plan			
0004 Grants-in-aid for compensation of land to person displaced by soil erosion	1.39	1.39	0.00
O	1000.00		
R	(-)998.61		

Surrender of ₹ 998.61 lakh was attributed to non-allotment of fund to Khagaria and Begusarai District due to non-submission of utilisation certificates of previous year by them.

60 Other Social Security and Welfare Programmes			
200 Other Programmes			
Non Plan			
0008 Grants to persons/families who died or injured in disasters	270.56	241.19	(-)29.37
O	200.00		
S	500.00		
R	(-)429.44		

Surrender of ₹ 429.44 lakh was attributed to return of allotted fund by Districts. Reasons for final saving have not been intimated.

2245 Relief on account of Natural Calamities			
01 Drought			
101 Gratuitous Relief			
Non Plan			
0001 Grants in cash to Helpless and Handicapped Persons	0.00	0.00	0.00
O	3,000.00		
R	(-)3,000.00		
0002 Supply of Food Grains	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		

Reasons for reduction by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 3,000.00 lakh of the entire provision in the above two cases have not been intimated (August 2014).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0005	Other Work	52.34	52.34	0.00
	O	1,000.00		
	R	(-)947.66		
Reasons for reduction by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 697.66 lakh have not been intimated (August 2014).				
0006	Other Works (Grants of Agricultural input to Agricultural Department)	0.00	0.00	0.00
	O	1,300.00		
	R	(-)1,300.00		
Reasons for reduction by re-appropriation of ₹ 325.00 lakh and surrender of ₹ 975.00 lakh of the entire provision have not been intimated (August 2014).				
102	Drinking Water Supply			
Non Plan				
0001	Carriage of drinking water by truck and tankers	52.16	52.16	0.00
	O	1,000.00		
	R	(-)947.84		
Reasons for reduction by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 697.84 lakh have not been intimated (August 2014).				
104	Supply of Fodder			
Non Plan				
0001	Supply of Fodder	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
Reasons for reduction by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2014).				
105	Veterinary Care			
Non Plan				
0001	Medicine for Cattle	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
Reasons for reduction by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.50 lakh of the entire transaction have not been intimated (August 2014).				
0002	Repair of Wells etc. for supply of water	91.40	95.44	(+)4.04
	O	1,000.00		
	R	(-)908.60		
Reasons for reduction by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 658.60 lakh saving as well as final excess have not been intimated (August 2014).				
02	<i>Foods, Cyclones etc.</i>			
001	Direction and Administration			
Plan				
STATE PLAN				
0101	Arrangement in Flood Affected District	323.60	273.60	(-)50.00
	O	250.00		
	S	100.00		
	R	(-)26.40		
Reasons for surrender of ₹ 26.40 lakh as well as final saving have not been intimated (August 2014).				

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
101 Gratuitous Relief Non Plan			
0003 Payment of Gratuitous relief to affected Families	420.71	409.68	(-)11.03
O	800.00		
R	(-)379.29		
Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh and surrender of ₹ 229.29 lakh as well as final saving have not been intimated (August 2014).			
0004 Free distribution of Clothes and Utensils to affected Persons	94.23	5.13	(-)89.10
O	1,000.00		
R	(-)905.77		
Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 655.77 lakh as well as final saving have not been intimated (August 2014).			
0005 Grants in cash for relief work caused by Fire	469.38	407.48	(-)61.90
O	500.00		
R	(-)30.62		
Reduction in provision of ₹ 30.62 lakh was the net effect of increase of ₹ 350.00 lakh and decrease by surrender of ₹ 380.62 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
0006 Grants for Damaged Buildings caused by Fire	110.19	107.86	(-)2.33
O	1,500.00		
R	(-)1,389.81		
Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh and surrender of ₹ 1,014.81 lakh as well as final saving have not been intimated (August 2014).			
0007 Grants for Damaged Clothes caused by Fire	557.74	531.06	(-)26.68
O	1,000.00		
R	(-)442.26		
Reasons for surrender of ₹ 442.26 lakh as well as final saving have not been intimated (August 2014).			
0010 Gratuitous Grants to dependents of Persons died due to Thunderbolt	273.00	265.00	(-)8.00
O	200.00		
R	73.00		
Increase in provision of ₹ 73.00 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 27.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
0011 Clearance of Sand deposits caused by Diversion of Rivers Flow	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for reduction by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 150.00 have not been intimated (August 2014).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0012 Reserve storage of one Quintal Food Grain for Starvation affected Families in different Panchayats	0.00	0.00	0.00
O	534.00		
R	(-)534.00		
Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 434.00 lakh have not been intimated (August 2014).			
0015 Gratuitous grant to the families of affected people on account of death and injured in the accident outside the State	37.00	27.00	(-)10.00
S	1,000.00		
R	(-)963.00		
Reasons for surrender of ₹ 963.00 lakh as well as final saving have not been intimated (August 2014).			
102 Drinking Water Supply			
Non Plan			
0001 Supply of Drinking Water	14.04	0.00	(-)14.04
O	200.00		
S	500.00		
R	(-)685.96		
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	37.60	33.28	(-)4.32
O	250.00		
S	1,000.00		
R	(-)1,212.40		
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	5.13	4.93	(-)0.20
O	225.00		
S	500.00		
R	(-)719.87		
Reasons for surrender of ₹ 685.96 lakh, ₹ 1,212.40 lakh and ₹ 719.87 lakh as well as final saving in the above three cases have not been intimated (August 2014).			
106 Repairs and Restoration of Damaged Roads and Bridges			
Non Plan			
0001 Repairs and Restoration of Damaged Roads and Bridges	265.61	265.61	0.00
O	2,000.00		
S	1,000.00		
R	(-)2,734.39		
Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 2,234.39 lakh have not been intimated (August 2014).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
109 Repairs and Restoration of damaged water supply, drainage and sewerage works			
Non Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage system	181.42	110.60	(-)70.82
O	200.00		
S	1,000.00		
R	(-)1,018.58		
Reasons for surrender of ₹ 1,018.58 lakh as well as final saving have not been intimated (August 2014).			
112 Evacuation of Population			
Non Plan			
0002 Evacuation of Population	1,875.18	1,736.33	(-)138.85
O	5,234.98		
S	5,000.00		
R	(-)8,359.80		
Reasons for reduction in provision by re-appropriation of ₹ 1,250.00 lakh and surrender of ₹ 7,109.80 lakh as well as final saving have not been intimated (August 2014).			
0003 Purchase of search, relief and evacuation equipments for Disaster affected	408.90	408.90	0.00
O	300.00		
S	461.00		
R	(-)352.10		
Reasons for surrender of ₹ 352.10 lakh have not been intimated (August 2014).			
0004 Purchase of Communication Equipments	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
113 Assistance for repairs/reconstruction of Houses			
Non Plan			
0003 Repairs/ Re-construction of damaged buildings by other natural calamities	9.73	9.73	0.00
O	500.00		
S	1,700.00		
R	(-)2,190.27		
Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 2,065.27 lakh have not been intimated (August 2014).			
114 Assistance to Farmers for purchase of Agricultural inputs			
Non Plan			
0001 Grants for Agriculture Input (for damaged Crops)	12,125.63	8,847.51	(-)3,278.12
O	543.00		
S	11,750.00		
R	(-)167.37		
Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 42.37 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0002 Assistance for Annual Crops	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.50 lakh have not been intimated (August 2014).			
0003 Assistance for Agricultural Crops	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.50 lakh have not been intimated (August 2014).			
115 Assistance to Farmers to clear sand/silt/ salinity from lands			
Non Plan			
0001 Assistance to farmer to clear sand/ silt/ salinity from lands	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.50 lakh have not been intimated (August 2014).			
117 Assistance to Farmers for purchase of live stock			
Non Plan			
0001 Replacement of flood/ drought affected animals	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2014).			
0003 Replacement of public utility live stock	4.18	3.68	(-)0.50
O	125.00		
R	(-)120.82		
Reasons for reduction in provision by re-appropriation of ₹ 30.00 lakh and surrender of ₹ 90.82 lakh as well as final saving have not been intimated (August 2014).			
118 Assistance for repairs/ replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats/manufacture of new boats	410.00	394.34	(-)15.66
O	625.99		
R	(-)215.99		
Reduction in provision of ₹ 215.99 lakh was the net effect of increase of ₹ 90.00 lakh and decrease by surrender of ₹ 305.99 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repairs of damaged irrigation system and flood control system	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 375.00 lakh have not been intimated (August 2014).			
282 Public Health			
Non Plan			
0003 Supply of P.O.L. for Mobile Health Centre	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2014).			
0004 Supply of supplementary nutrition to the Welfare Department	0.00	0.00	0.00
O	44.00		
R	(-)44.00		
Reasons for reduction in provision by re-appropriation of ₹ 5.00 lakh and surrender of ₹ 39.00 lakh have not been intimated (August 2014).			
800 Other Expenditure			
Non Plan			
0008 Damaged Electricity System	0.00	0.00	0.00
O	233.00		
R	(-)233.00		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 183.00 lakh have not been intimated (August 2014).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Regional Establishment of Disaster Management Department	336.57	332.24	(-)4.33
O	523.00		
R	(-)186.43		
Reasons for surrender of ₹ 186.43 lakh as well as final saving have not been intimated (August 2014).			
0002 Bihar State Disaster Management Authority	265.31	263.97	(-)1.34
O	332.83		
R	(-)67.52		
Reasons for surrender of ₹ 67.52 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0103 Modernisation of Disaster Management Office	0.00	0.00	0.00
O	165.27		
R	(-)165.27		

Surrender of the entire provision was attributed to non-receipt of sanction from the Finance Department.

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
102	Management of Natural Disasters, Contingency Plans in disaster prone areas			
	Non Plan			
0005	Awareness and Capability Development	146.88	125.15	(-)21.73
	O	500.00		
	R	(-)353.12		
	Reasons for surrender of ₹ 353.12 lakh as well as final saving have not been intimated (August 2014).			
	Plan STATE PLAN			
0104	State Disaster Response Force	756.07	733.53	(-)22.54
	O	1,600.00		
	S	200.01		
	R	(-)1,043.94		
	Reasons for surrender of ₹ 1,043.94 lakh as well as final saving have not been intimated (August 2014).			
0105	Awareness and Capability Development	5.54	5.54	0.00
	O	845.00		
	R	(-)839.46		
	Surrender of ₹ 839.46 lakh was attributed to non-purchase of machinery and tools for emergency centre and non-requisition of amount by the districts for emergency centre.			
789	Special Component Plan for Scheduled Castes			
	Plan STATE PLAN			
0101	Awareness and Capability Development	48.33	44.14	(-)4.19
	O	495.00		
	R	(-)446.67		
	Reasons for surrender of ₹ 446.67 lakh as well as final saving have not been intimated (August 2014).			
800	Other Expenditure			
	Plan STATE PLAN			
0102	Awareness and Capability Development	125.40	122.96	(-)2.44
	O	1,305.00		
	R	(-)1,179.60		
	Reasons for surrender of ₹ 1,179.60 lakh as well as final saving have not been intimated (August 2014).			
2251	Secretariat-Social Services			
	00			
	090 Secretariat			
	Non Plan			
0017	Disaster Management Department	291.02	291.40	(+)0.38
	O	359.45		
	S	0.01		
	R	(-)68.44		
	Reasons for surrender of ₹ 68.44 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 39 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2245	Relief on account of Natural Calamities			
02	<i>Floods, Cyclones etc.</i>			
113	Assistance for repairs/reconstruction of Houses			
Non Plan				
0001	Repair/ Restoration of flood damaged Buildings	72.87	156.59	(+)83.72
	O	50.00		
	R	22.87		

Augmentation in provision of ₹ 22.87 lakh was the net effect of increase of ₹ 230.00 lakh and decrease by surrender of ₹ 207.13 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2014).

Capital (Voted)

(v) In view of the final saving of ₹40.00 lakh original provision of ₹ 50.00 lakh made under Capital Section of this grant proved excessive.

(vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4250	Capital Outlay on other Social Services			
00				
051	Construction			
Plan	STATE PLAN			
0104	Warehouse	10.00	10.00	0.00
	O	50.00		
	R	(-)40.00		

Reasons for surrender of ₹ 40.00 lakh have not been intimated (August 2014).

(vii) **State Disaster Response Fund :**

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 36,877.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-1995. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-1996 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-2010.

Grant No. 39 - Contd.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist w.e.f. 01/04/2010.

As per the scheme SDRF, the Government of India would contribute 75 per cent to the Fund where as 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the S.D.R.F. of Bihar for every financial year from 2010-11 to 2014-15 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total (₹ in crore)
Central's Share (75%)	250.87	263.41	276.58	290.41	304.93	1,386.20
State's Share (25%)	83.62	87.80	92.19	96.80	101.64	462.05
Total	334.49	351.21	368.77	387.21	406.57	1,848.25

The Government of India released 1st and 2nd installment for the year 2010-11 amounting to ₹ 250.87 crore (₹ 125.4350 crore for each installment) on 30/06/2010 and 13/09/2010 respectively and the State Government alongwith its share amounting to ₹ 83.62 crore (1st and 2nd Installment) total ₹ 334.49 crore sanctioned its credit to SDRF vide sanction order no. 1026 dt. 31/03/2011 but ₹ 334.49 crore has been transfer created to SDRF during 2011-12 after receiving proper information from the State Government vide their letter no. 3828 dated 15/11/2011.

On the other hand debit notes for ₹ 44.53041 crore and ₹ 10.51556 were received from the State Government vide letter no.1025(A) and 1025 dated 31/03/2011 respectively. Accordingly, ₹ 44.53041 crore and ₹ 10.51556 crore was debited to SDRF during the year 2011-12 after receiving proper information from State Government vide its letter no. 3828 dated 15/11/2011. The State Government sent further Debit Notes for transfer debit to SDRF amounting to ₹ 430.54573 crore vide letter no. 2584 dated 05.08.2011, ₹ 14.4907377 crore vide letter no. 3346 dated 23/09/2011, ₹ 10.2795666 crore vide letter no. 1069 dated 30/03/2012 and ₹ 31.8102263 crore vide letter no. 1070 dated 30/03/2012. Accordingly, the above amounts were transfer debited to SDRF during 2011-12. Again, the Government of India released the 1st and 2nd installment for 2011-12 amounting to ₹ 131.705 crore for each installment but the State Government sent sanction alongwith its own share amounting to ₹ 43.90 crore (1st installment only) total ₹ 175.605 crore sanctioned its credit to SDRF vide no. 1033 dated 28/03/2012. Accordingly, ₹ 175.605 crore was transfer credited to SDRF during 2012-13.

Grant No. 39 - Concl'd.

As required under the scheme, a State Executive Committee (SEC) has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

In pursuance to the provisions of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State is replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned.

The Government of India, released ₹ 368.01 crore from National Disaster Response Fund on 12/11/2010, though sanction for its credit was issued by the State Government vide letter no. 1024 dated 31/03/2011, but the amount has been transfer credited during 2011-12 only after receiving proper information from State Government vide letter no. 3828 dated 15/11/2011.

During the year 2012-13, the Government of India released 1st and 2nd installment of ₹ 276.58 crore (₹ 138.29 crore each) as Central share to SDRF for the year 2012-13 and the State Government has also released its State share as 1st and 2nd Installment of ₹ 92.19 crore (₹ 46.095 crore each). Accordingly, the amount of ₹ 276.58 crore and ₹ 92.19 crore total ₹ 368.77 crore credited to SDRF. During 2011-12, the Government of India released ₹ 131.705 crore (2nd installment) as Central share to SDRF for 2011-12. However, on receipt of necessary sanction from the Govt. of State, State share amounting to ₹ 43.90 crore in the year 2012-13, the aggregate amount of ₹ 175.605 crore credited to SDRF during 2012-13.

After adjustment of debits of ₹ 43.6198086 crore, ₹ 62.4365504 crore, ₹ 37.4776559 crore, ₹ 91.2026552 crore and ₹ 33.7020374 crore that ₹ 268.4387075 crore during the year 2012-13, the balance of SDRF at the end of the year 2012-13 was ₹ 1792.3765119 crore.

During the year 2013-14 the Government of India released 1st and 2nd installment ₹ 290.41 crore (₹145.205 crore each) as Central share to SDRF for the year 2013-14 and the State Government has also released its share as 1st and 2nd installment of ₹96.80 crore (₹48.40 crore each). Accordingly, the amount of ₹ 290.41 crore and ₹ 96.80 crore total ₹ 387.21 crore have been credited to SDRF.

As per debit notes received from the State Government, Debit of ₹ 43.5317939 crore, ₹ 52.6672472 crore and ₹ 30.9472516 crore after adjustment of ₹ 2.25 crore as reduction in expenditure (Minus debit) net ₹ 124.8963 crore have been debited to the SDRF by contra deduct debit to major head 2245-Relief on account of Natural Calamities during the year 2013-14. Consequently the balance of SDRF at the end of the Financial year 2013-14 was ₹ 2,054.691 crore.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2014	Administration of Justice			
2029	Land Revenue			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

Voted :

Original	59,31,778	62,57,299	49,30,643	(-)13,26,656
Supplementary	3,25,521			
Amount surrendered during the year (31 March 2014)				13,39,300

CAPITAL

Major Head

4047 Capital Outlay on other Fiscal Services

Voted :

Original	3,82,665	23,82,665	87,389	(-)22,95,276
Supplementary	20,00,000			
Amount surrendered during the year (31 March 2014)				22,92,477

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 13,266.56 lakh, supplementary grant of ₹ 3,255.21 lakh obtained in August 2013 (₹ 3,205.53 lakh), December 2013 (₹ 49.67 lakh) and March 2014 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 13,393.00 lakh) exceeded the final saving (₹ 13,266.56 lakh) by ₹ 126.44 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
<i>00</i>			
106 Small Causes Courts			
Non Plan			
0003 Bihar Land Tribunal	136.12	135.47	(-)0.65
O	84.35		
S	109.63		
R	(-)57.86		
Reasons for surrender of ₹ 57.86 lakh have not been intimated (August 2014).			
2029 Land Revenue			
<i>00</i>			
001 Direction and Administration			
Non Plan			
0001	1,239.79	1,240.29	(+)0.50
District Charges- Land Acquisition Establishment			
O	1,462.61		
S	9.36		
R	(-)232.18		
Reasons for surrender of ₹ 232.18 lakh as well as final excess have not been intimated (August 2014).			
Plan STATE PLAN			
0102 Consolidation of Land Holdings	936.79	927.22	(-)9.57
O	1,600.00		
R	(-)663.21		
Reasons for surrender of ₹ 663.21 lakh as well as final saving have not been intimated (August 2014).			
102 Survey and Settlement Operations			
Plan STATE PLAN			
0101 Revision of survey and settlement operations	2,503.67	2,487.87	(-)15.80
O	4,400.00		
R	(-)1,896.33		
Reasons for surrender of ₹ 1,896.33 lakh as well as final saving have not been intimated (August 2014).			
103 Land Records			
Non Plan			
0001 Establishment of Land Records	642.63	640.52	(-)2.11
O	830.99		
R	(-)188.36		
Reasons for surrender of ₹ 188.36 lakh as well as final saving have not been intimated (August 2014).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Strengthening of Revenue Administration and updation of Land Records	1,547.41	1,547.41	0.00
O	366.00		
S	1,567.47		
R	(-)386.06		
Reasons for surrender of ₹ 386.06 lakh have not been intimated (August 2014).			

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0104	Strengthening of Revenue Administration and updation project of Land Records	9.44	9.44	0.00
	O	1,100.00		
	R	(-)1,090.56		
Reasons for surrender of ₹ 1,090.56 lakh have not been intimated (August 2014).				
104	Management of Government Estates			
Non Plan				
0002	Securities of Hat, Bazar, Kutcheries etc.	428.91	429.19	(+)0.28
	O	534.70		
	R	(-)105.79		
Reasons for surrender of ₹ 105.79 lakh as well as final excess have not been intimated (August 2014).				
0004	Zamindari Abolition Bond	0.00	0.00	0.00
	O	41.76		
	R	(-)41.76		
Reasons for surrender of the entire provision have not been intimated (August 2014).				
800	Other Expenditure			
Non Plan				
0003	Consolidation of Land Holdings	191.10	191.09	(-)0.01
	O	405.53		
	R	(-)214.43		
Reasons for surrender of ₹ 214.43 lakh as well as final saving have not been intimated (August 2014).				
2052	Secretariat-General Services			
<i>00</i>				
099	Board of Revenue			
Non Plan				
0001	Board of Revenue	274.49	273.88	(-)0.61
	O	305.04		
	S	11.65		
	R	(-)42.20		
Reduction in provision by re-appropriation of ₹ 42.20 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 44.20 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).				
2070	Other Administrative Services			
<i>00</i>				
800	Other expenditure			
Non Plan				
0022	Bihar State Fair Authority	0.00	0.00	0.00
	O	43.29		
	R	(-)43.29		
Reasons for surrender of the entire provision have not been intimated (August 2014).				

Grant No. 40 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2506 Land Reforms			
<i>00</i>			
101 Regulation of Land Holding and Tenancy			
Non Plan			
0001 Compensation to Landholder related to land acquisition	8.80	8.19	(-)0.61
S	34.08		
R	(-)25.28		
Reasons for surrender of ₹ 25.28 lakh as well as final saving have not been intimated (August 2014).			
0002 Compensation against acquired Residual Land under Bihar Land Reform Act.1961	56.81	56.81	0.00
S	90.00		
R	(-)33.19		
Reasons for surrender of ₹ 33.19 lakh have not been intimated (August 2014).			
3454 Census Surveys and Statistics			
<i>01 Census</i>			
001 Direction and Administration			
Plan CENTRAL PLAN SCHEME			
0402 Agricultural Census	28.86	27.82	(-)1.04
O	58.00		
R	(-)29.14		
Surrender of ₹ 29.14 lakh was attributed to non-receipt of printing bills from the Government Press. Reasons for final saving have not been intimated (August 2014).			
101 Computerisation of Census Data			
Non Plan			
0002 Census Establishment-2011	591.33	532.58	(-)58.75
S	1,402.05		
R	(-)810.72		
Reasons for surrender of ₹ 810.72 lakh as well as final saving have not been intimated (August 2014).			
(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2029 Land Revenue			
<i>00</i>			
104 Management of Government Estates			
Non Plan			
0001 Expenditure on Revenue Administration	39,249.75	39,476.13	(+)226.38
O	46,639.48		
S	0.01		
R	(-)7,389.74		
Reasons for reduction in provision by re-appropriation of ₹ 2.00 lakh and surrender of ₹ 7.387.74 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 40 - Concl'd.

Capital (Voted)

- (v) In view of the final saving of ₹ 22,952.76 lakh, supplementary grant of ₹ 20,000.00 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered of (₹ 22,924.77 lakh) fell short of final saving (₹ 22,952.76 lakh) by ₹ 27.99 lakh.
- (vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4047 Capital Outlay on other Fiscal Services			
00			
050 Land			
Plan STATE PLAN			
0104 Purchase of land for Road Construction (Revenue and Land Reform Department)	139.85	136.99	(-)2.86
O	500.00		
R	(-)360.15		
Reasons for surrender of ₹ 360.16 lakh as well as final saving have not been intimated (August 2014).			
0106 Land Bank Scheme	0.00	0.00	0.00
O	54.72		
S	20,000.00		
R	(-)20,054.72		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
051 Construction			
Plan STATE PLAN			
0104 Construction of Judicial Chamber for Dy. Collectors, Land Reforms Department	0.00	0.00	0.00
O	121.80		
R	(-)121.80		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
789 Special Component Plan For Scheduled Castes			
Plan STATE PLAN			
0101 Land Acquisition (Revenue and Land Reforms Department)	756.50	731.72	(-)24.78
O	3,050.13		
R	(-)2,293.63		
Reasons for surrender of ₹ 2,293.63 lakh as well as final saving have not been intimated (August 2014).			
0103 Land purchase for Road Construction	5.53	5.18	(-)0.35
O	100.00		
R	(-)94.47		
Reasons for surrender of ₹ 94.47 lakh as well as final saving have not been intimated (August 2014).			

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted :				
Original		75,34,149	1,25,34,149	84,01,927
Supplementary		50,00,000		(-)41,32,222
Amount surrendered during the year (31 March 2014)				41,09,275
CAPITAL				
Major Head				
5054	Capital Outlay on Roads and Bridges			
Voted:				
Original		4,23,02,200	4,93,02,200	4,08,32,638
Supplementary		70,00,000		(-)84,69,562
Amount surrendered during the year (31 March 2014)				84,47,546
Notes and Comments - Revenue (Voted)				

- (i) In view of the final saving of ₹ 41,322.22 lakh, supplementary grant of ₹ 50,000.00 lakh obtained in December 2013 proved excessive.
- (ii) Provision surrendered (₹ 41,092.75 lakh) fell short of the final saving (₹ 41,322.22 lakh) by ₹ 229.47 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3054 Roads and Bridges			
03 State Highways			
001 Direction and Administration			
Plan STATE PLAN			
0101 Capacity Development (Externally Aided)	135.03	135.03	0.00
O	275.00		
R	(-)139.97		
Reasons for surrender of ₹ 139.97 lakh have not been intimated (August 2014).			
103 Maintenance and Repairs			
Non Plan			
0001 Works Charged Expenditure	678.72	678.29	(-)0.43
O	800.00		
R	(-)121.28		
Reasons for surrender of ₹ 121.28 lakh as well as final saving have not been intimated (August 2014).			
05 Roads of Inter State or Economic Importance			
102 Bridges			
Plan STATE PLAN			
0101 Rail-cum-Road Bridge project of Railways	0.00	0.00	0.00
S	30,000.00		
R	(-)30,000.00		
Surrender of the entire provision was attributed mainly to non-sanction of the scheme.			
80 General			
001 Direction and Administration			
Non Plan			
0001 Direction	3,221.87	3,238.25	(+)16.38
O	3,913.69		
R	(-)691.82		
Reasons for surrender of ₹ 691.82 lakh as well as final excess have not been intimated (August 2014).			
0002 Supervision	18,001.73	17,860.88	(-)140.85
O	24,572.95		
R	(-)6,571.22		
Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh and surrender of ₹ 6,421.22 lakh have not been intimated (August 2014).			
0006 National Highway Project-Direction	1,738.42	0.00	(-)1,738.42
O	5,000.00		
R	(-)3,261.58		
Reasons for surrender of ₹ 3,261.58 lakh as well as final saving have not been intimated (August 2014).			
3451 Secretariat - Economic Services			
00			
090 Secretariat			
Non Plan			
0014 Road Construction Department	219.62	218.76	0.86
O	287.63		
R	(-)68.01		
Reasons for surrender of ₹ 68.01 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 41 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 84,695.62 lakh, supplementary grant of ₹ 70,000.00 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 84,475.46 lakh) fell short of the final saving (₹ 84,695.62 lakh) by ₹ 220.16 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5054 Capital Outlay on Roads and Bridges			
02 Strategic and Border Roads			
337 Road Works			
Plan STATE PLAN			
0101 India-Nepal Border Road	78,284.43	58,623.58	(-)19,660.85
O	38,543.88		
S	40,000.00		
R	(-)259.45		
Reasons for surrender of ₹ 259.45 lakh as well as final saving have not been intimated (August 2014).			
03 State Highways			
101 Bridges			
Plan STATE PLAN			
0101 Bridges	45,072.72	31,739.99	(-)13,332.73
O	30,072.72		
S	30,000.00		
R	(-)15,000.00		
Reasons for surrender of ₹ 15,000.00 lakh as well as final saving have not been intimated (August 2014).			
0103 Bridges (NABARD)	1,14,314.81	64,257.33	(-)50,057.48
O	1,15,956.00		
R	(-)1,641.19		
Reasons for surrender of ₹ 1,641.19 lakh as well as final saving have not been intimated (August 2014).			
0104 Chief Minister Bridge Construction Scheme	29,179.84	29,116.78	(-)63.06
O	35,000.00		
R	(-)5,820.16		
Reasons for surrender of ₹ 5,820.16 lakh as well as final saving have not been intimated (August 2014).			
337 Road Works			
Plan STATE PLAN			
0106 Central Road Fund	4,567.31	4,226.56	(-)340.75
O	5,000.00		
R	(-)432.69		
Reasons for surrender of ₹ 432.69 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 41 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
337 Road Works			
Plan STATE PLAN			
0102 Major Roads	61,399.63	61,399.79	(+0.16)
O	35,000.00		
R	26,399.63		

Augmentation in provision of ₹ 26,399.63 lakh was the net effect of increase of ₹ 26,500.00 lakh and decrease by surrender of ₹ 100.37 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2014).

0107 Rastriya Sam Vikas Yojana	21,500.00	21,562.14	(+62.14)
O	1,07,433.00		
R	(-)85,933.00		

Reasons for reduction in provision by re-appropriation of ₹ 26,500.00 lakh and surrender of ₹ 59,433.00 lakh as well as final excess have not been intimated (August 2014).

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 86,119.01 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Grant No. 41 - Contd.

- (b) The details of the transactions under each of these sub-divisions during 2013-14 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2013	Debits	Credits	Net	Closing Balance on 31 March 2013
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,047.20	...	...	...	(-)4,047.20
Stock	(-)690.43	...	...	...	(-)690.43
Miscellaneous Work Advances	2,690.12	2,751.23	...	2,751.23	5,441.35
Total	(-)2,047.51	2,751.23	...	2,751.23	703.72
(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	...	...	...	(-),4.43
Stock	...	...	...	...	...
Miscellaneous Work Advances	6,205.46	83,367.78	...	83,367.78	89,573.24
Total	6,201.03	83,367.78	...	83,367.78	89,568.81

- (ix) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2011-12 to 2013-14 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2011-12	4,59,464.87	27,567.89	5.99	699.98	0.15
2012-13	2,78,633.49	1,67,148.00	5.99	241.58	0.09
2013-14	4,37,963.27	26,277.80	6.00	426.41	0.09

Grant No. 41 - Concl'd.

(x) Subvention from Central Road Fund

This Fund is constituted by the Central government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- GIA from Central Government - 01 Non-Plan Grants - 106 Grants from CRF or 02 Grants for State Plan Scheme - 105 Grants from CRF or 04 Grants for Centrally Sponsored Plan Scheme-105 Grants from CRF as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054 Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

The State Government has not followed the prescribed procedure although a sum of ₹4,547.00 lakh have been received from Government of India during the year 2013-14 and credited under Major Head 1601-02-105 Grants from Central Road Fund.

This issue has been taken up with Finance Department for making suitable budget provision under the Head 3054 - Roads and Bridges - 797 Transfers to/from Reserve Fund/ Deposit Account in the Supplementary Budget 2014-15 for transfer to the Head 8449 - Other Deposit - 103 Subventions from Central Road Fund.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted :				
Original		1,74,29,242	1,88,87,243	1,66,70,270
Supplementary		14,58,001		(-)22,16,973
Amount surrendered during the year (31 March 2014)				20,39,330

CAPITAL

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted:

Original		4,70,000	4,75,400	2,66,679	(-)2,08,721
Supplementary		5,400			
Amount surrendered during the year (31 March 2014)					2,08,721

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 22,169.73 lakh, supplementary grant of ₹ 14,580.01 lakh obtained in December 2013 (₹ 13,780.01 lakh) and March 2014 (₹ 800.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 20,393.30 lakh) fell short of the final saving (₹ 22,169.73 lakh) by ₹ 1,776.43 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2216 Housing			
03 Rural Housing			
105 Indira Awas Yojana			
Plan STATE PLAN			
0102 Indira Awas Yojana	38,621.50	37,741.91	(-)879.59
O	22,521.50		
S	8,800.00		
R	7,300.00		
Increase in provision of ₹ 7,300.00 lakh was the net effect of augmentation of ₹ 9,800.00 lakh and reduction by re-appropriation of ₹ 2,500.00 lakh. Reasons for augmentation and reduction in provision as well final saving have not been intimated (August 2014).			
0104 Monitoring and Technical support to Indira Awas Yojana	0.00	0.00	0.00
O	2,000.00		
R	(-)2,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 1,500.00 lakh have not been intimated (August 2014).			
0105 Chief Minister Centenary Indira Awas Renovation Scheme	0.00	0.00	0.00
O	2,500.00		
R	(-)2,500.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0106 Chief Minister Centenary Indira Awas Incentive Scheme	865.65	815.43	(-)50.22
O	1,000.00		
R	(-)134.35		
Reasons for surrender of ₹134.35 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Indira Awas Yojana	50,146.20	49,839.51	(-)306.69
O	66,861.60		
R	(-)16,715.40		
Reasons for reduction in provision by re-appropriation of ₹ 16,715.40 lakh as well as final saving have not been intimated (August 2014).			
2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
001 Direction and Administration			
Plan STATE PLAN			
0104 Business Process Re-engineering	0.00	0.00	0.00
O	900.00		
R	(-)900.00		
Reasons for reduction in provision by re-appropriation of ₹ 225.00 lakh and surrender of ₹ 675.00 lakh have not been intimated (August 2014).			

Grant No. 42 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
101 Subsidy to District Rural Development Agencies Plan STATE PLAN			
0103 Swarna Jayanti Gram Swarojgar Yojna -DRDA Administration	775.07	775.07	0.00
O	1,300.00		
R	(-)524.93		
Reasons for reduction in provision by re-appropriation of ₹ 325.00 lakh and surrender of ₹ 199.93 lakh have not been intimated (August 2014).			
06 <i>Self Employment programmes</i>			
001 Direction and Administration Plan STATE PLAN			
0101 Swarna Jayanti Gram Swarojgar Yojana- Headquarters Establishment	80.70	81.13	(+0.43)
O	130.00		
R	(-)49.30		
Reasons for surrender of ₹ 49.30 lakh as well as final excess have not been intimated (August 2014).			
101 Swarna Jayanti Gram Swarojgar Yojana Plan STATE PLAN			
0101 Swarna Jayanti Gram Swarojgar Yojna	0.00	245.46	(+245.46)
O	1,450.00		
R	(-)1,450.00		
Reasons for reduction in provision by re-appropriation of ₹ 362.50 lakh and surrender of ₹ 1,087.50 lakh as well as final excess have not been intimated (August 2014).			
0102 National Rural Livelihood Mission (NRLM)	1,243.88	1,243.88	0.00
O	4,440.00		
R	(-)3,196.12		
Reasons for reduction in provision by re-appropriation of ₹ 1,110.00 lakh and surrender of ₹ 2,086.12 lakh have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Swarna Jayanti Gram Swarojgar Yojna	210.25	0.00	(-)210.25
O	841.00		
R	(-)630.75		
Reasons for surrender of ₹ 630.75 lakh as well as final saving have not been intimated (August 2014).			
0102 National Rural Livelihood Mission (NRLM)	1,556.31	359.56	(-)1,196.75
O	4,787.00		
R	(-)3,230.69		
Reasons for surrender of ₹ 3,230.69 lakh as well as final saving have not been intimated (August 2014).			
796 Tribal Area Sub-Plan Plan STATE PLAN			
0101 Swarna Jayanti Gram Swarojgar Yojna	152.25	152.25	0.00
O	609.00		
R	(-)456.75		
Reasons for surrender of ₹ 456.75 lakh have not been intimated (August 2014).			

Grant No. 42 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0102 National Rural Livelihood Mission (NRLM)	950.22	0.00	(-)950.22
O	2,453.00		
R	(-)1,502.78		

Reasons for surrender of ₹ 1,502.78 lakh as well as final saving have not been intimated (August 2014).

2505 Rural Employment

60 Other Programmes

105 National Programme- Food for Work

Plan STATE PLAN

0102 National Rural Employment Guarantee Scheme	27,030.36	27,030.36	0.00
O	18,447.50		
S	4,060.36		
R	4,522.50		

Reasons for augmentation in provision by re-appropriation of ₹ 4,522.50 lakh have not been intimated (August 2014).

2515 Other Rural Development Programme

00

003 Training

Plan STATE PLAN

0101 Bihar Rural Development Training Institute	0.00	0.00	0.00
O	350.00		
R	(-)350.00		

Surrender of ₹ 350.00 lakh was attributed to late receipt of utilisation certificate from the institutions.

102 Community Development

Non Plan

0001 Block Establishment	25,307.98	24,498.36	(-)809.62
O	29,618.00		
S	834.00		
R	(-)5,144.02		

Reasons for surrender of ₹ 5,144.02 lakh as well as final saving have not been intimated (August 2014).

Plan STATE PLAN

0116 Strengthening to Bihar Unitary Social Security Project (Externally Aided Project)	0.00	0.00	0.00
S	54.00		
R	(-)54.00		

Surrender of ₹ 54.00 lakh was attributed to non-fixation of liability of payment.

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

0010 Rural Development Department	607.02	605.18	(-)1.84
O	848.48		
S	0.01		
R	(-)241.47		

Surrender of ₹ 241.47 lakh was attributed to transfer of officers/staff. Reasons for final saving have not been intimated (August 2014).

Grant No. 42 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2505 Rural Employment			
01 National Programmes			
701 National Rural Employment Programme			
Plan STATE PLAN			
0102 Headquarter Establishment	219.17	431.26	(+)212.09
O	250.00		
R	(-)30.83		

Reasons for surrender of ₹ 30.83 lakh as well as final excess have not been intimated (August 2014).

60 Other Programmes

789 Special Component Plan for Scheduled Castes

Plan STATE PLAN

0101 National Rural Employment Guarantee Scheme	17,218.12	18,625.12	(+)1,407.00
O	9,520.00		
S	782.72		
R	6,915.40		

Reasons for augmentation of ₹ 6,915.40 lakh in provision by re-appropriation as well as final excess have not been intimated (August 2014).

796 Tribal Area Sub-Plan

Plan STATE PLAN

0101 National Rural Employment Guarantee Scheme	331.42	1,096.92	(+)765.50
O	282.50		
S	48.92		

Reasons for final excess have not been intimated (August 2014).

Capital (Voted)

(v) In view of the final saving of ₹ 2,087.21 lakh, supplementary grant of ₹ 54.00 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
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4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

Plan STATE PLAN

0102 Strengthening to Bihar Integrated Social Security Project (Externally Aided Project)	0.00	0.00	0.00
S	54.00		
R	(-)54.00		

Reasons for surrender of the entire provision have not been intimated (August 2014).

103 Rural Development

Plan STATE PLAN

0102 Block Minor Construction Works	2,666.79	2,666.79	0.00
O	4,700.00		
R	(-)2,033.21		

Reasons for surrender of ₹ 2,033.21 lakh have not been intimated (August 2014).

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2203	Technical Education		
3451	Secretariat -Economic Services		
Voted :			
Original	9,23,311	9,48,028	6,02,677 (-)3,45,351
Supplementary	24,717		
Amount surrendered during the year (31 March 2014)			3,48,936

CAPITAL

Major Head

4202 Capital Outlay on Education , Sports, Art and Culture

Voted:

Original	9,08,837	9,08,837	2,88,716 (-)6,20,121
Supplementary	Nil		
Amount surrendered during the year (31 March 2014)			6,59,394

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 3,453.51 lakh, supplementary grant of ₹ 247.17 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,489.36 lakh) exceeded the final saving (₹ 3,453.51 lakh) by ₹ 35.85 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2203 Technical Education			
00			
001 Direction and Administration			
Non Plan			
0001 Directorate of Technical Education	254.63	267.93	(+13.30)
O	323.95		
R	(-)69.32		
Reduction in provision of ₹ 69.32 lakh was the net effect of increase of ₹ 4.50 lakh and decrease of ₹ 73.82 lakh. Reasons for increase of ₹ 4.50 lakh and decrease by re-appropriation of ₹ 16.00 lakh and surrender of ₹ 57.82 lakh as well as final excess have not been intimated (August 2014).			
004 Research			
Non Plan			
0001 Grants and Research Scholarship	0.00	0.00	0.00
O	35.35		
R	(-)35.35		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Bihar Council of Science and Technology, Patna	597.08	612.49	(+15.41)
Remote Sensing Centre/Indira Gandhi Science			
Centre, Planetarium, Patna			
O	2,820.22		
R	(-)2,223.14		
Reasons for reduction in provision by re-appropriation of ₹ 12.00 lakh and surrender of ₹ 2,211.14 lakh as well as final excess have not been intimated (August 2014).			
103 Technical Schools			
Non Plan			
0001 Certificate Course	81.47	78.85	(-)2.62
O	98.37		
R	(-)16.90		
Reasons of reduction in provision by re-appropriation of ₹ 3.00 lakh and surrender of ₹ 13.90 lakh as well as final saving have not been intimated (August 2014).			
105 Polytechnics			
Plan CENTRALLY SPONSORED SCHEME			
0604 Community Development through	12.59	12.59	0.00
Polytechnic (CDTP)			
S	95.00		
R	(-)82.41		
Reasons of surrender of ₹ 82.41 lakh have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Graduate Level Course (World Bank Aided)	33.16	32.84	(-)0.32
Strengthening of Polytechnic Education Project			
O	49.48		
R	(-)16.32		
Reasons for surrender of ₹ 16.32 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 43 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
112 Engineering/Technical Colleges and Institutes			
Non Plan			
0001 Degree and Post-graduate Course	1,945.81	1,951.41	(+)5.60
O	2,160.47		
S	100.60		
R	(-)315.26		
Reason for reduction in provision by re-appropriation of ₹ 85.16 lakh and surrender of ₹ 230.10 lakh as well as final excess have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Degree and Post-graduate Course	105.28	107.23	(+)1.95
O	161.60		
R	(-)56.32		
Reduction in provision of ₹ 56.32 lakh was the net effect of increase of ₹ 12.00 lakh and decrease of ₹ 68.32 lakh. Reasons for increase and decrease by surrender as well as final excess have not been intimated (August 2014).			
Plan CENTRALLY SPONSORED SCHEME			
0603 Technical Education Quality Development Programme	0.00	0.00	0.00
O	450.00		
R	(-)450.00		
Plan STATE PLAN			
0103 Technical Education Quality Development Programme	0.00	0.00	0.00
O	150.00		
R	(-)150.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2014).			
3451 Secretariat- Economic Services			
00			
090 Secretariat			
Non Plan			
0003 Science and Technology Department	55.36	53.82	(-)1.54
O	96.90		
R	(-)41.54		
Reduction in provision of ₹ 41.54 lakh was the net effect of increase of ₹ 6.00 lakh and decrease of ₹ 47.54 lakh. Reasons for increase of ₹ 6.00 lakh and decrease of ₹ 6.00 lakh by re-appropriation and ₹ 41.54 lakh by surrender as well as final saving have not been intimated (August 2014).			

Grant No. 43 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,201.21 lakh, original provision of ₹ 9,088.37 lakh under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 6,593.94 lakh), exceeded the final saving (₹ 6,201.21 lakh) by ₹ 392.73 lakh.
- (vi) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education , Sports, Art and Culture			
02 Technical Education			
104 Polytechnics			
Plan CENTRAL PLAN SCHEME			
0403 Establishment of New Polytechnics and Strengthening/ Upgration of Existing Polytechnics	411.55	411.55	0.00
O	4,840.00		
R	(-)4,428.45		
105 Engineering / Technical Colleges and Institutes			
Plan STATE PLAN			
0102 Polytechnic / Engineering/ Technical Colleges	1,047.58	1,047.58	0.00
O	1,451.00		
R	(-)403.42		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Polytechnic / Engineering / Technical Colleges	596.58	596.58	0.00
O	2,147.36		
R	(-)1,550.78		

Reasons for surrender of ₹ 4,428.45 lakh, ₹ 403.42 lakh and ₹ 1,550.78 lakh in the above three cases have not been intimated (August 2014).

- (vii) Excess (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
02 Technical Education			
104 Polytechnics			
Plan STATE PLAN			
0102 Polytechnic/ Engineering/ Technical Colleges	438.71	831.45	(+392.74)
O	650.00		
R	(-)211.29		

Reasons for surrender of ₹ 211.29 lakh as well as final excess have not been intimated (August 2014).

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat- Social Services			
Voted :				
Original		1,01,69,239	1,05,89,519	86,94,339 (-)18,95,180
Supplementary		4,20,280		
Amount surrendered during the year (31 March 2014)				17,90,680

CAPITAL

Major Head

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4425	Capital Outlay on Co-operation			
Voted:				
Original		10,000	20,10,000	10,000 (-)20,00,000
Supplementary		20,00,000		
Amount surrendered during the year (31 March 2014)				20,00,000

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 18,951.80 lakh, supplementary grant of ₹ 4,202.80 lakh obtained in August 2013 (₹ 221.00 lakh) and December 2013 (₹ 3,981.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,906.80 lakh) fell short of the final saving (₹ 18,951.80 lakh) by ₹ 1,045.00 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	2,745.55	2,745.21	(-)0.34
O	3,511.20		
S	20.00		
R	(-)785.65		
Surrender of ₹ 785.65 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
0003 State Scheduled Castes Commission	109.92	109.92	0.00
O	204.06		
R	(-)94.14		
Reasons for surrender of ₹ 94.14 lakh have not been intimated (August 2014).			
102 Economic Development			
Plan STATE PLAN			
0115 Development of Mahadalit	16,781.54	16,781.54	0.00
O	20,724.23		
R	(-)3,942.69		
Surrender of ₹ 3,942.69 lakh was attributed to non-sanction of fund due to imposition of model code of conduct by the Election Commission.			
0116 Prime Minister Model Village Scheme	12.50	12.50	0.00
O	100.00		
R	(-)87.50		
Surrender of ₹ 87.50 lakh was attributed to stoppage of advance drawal as well as non-supply of materials.			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 Bihar State Scheduled Castes Co-operative Development Corporation, Patna	0.00	0.00	0.00
S	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-receipt of sanction from the Finance Department.			
277 Education			
Non Plan			
0002 Maintenance of Hostels	401.86	401.86	0.00
O	694.35		
R	(-)292.49		
Surrender of ₹ 292.49 lakh was attributed to restrictions imposed on drawal by the Finance Department.			

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003 Residential Schools	5,115.68	4,964.83	(-)150.85
O	7,060.96		
R	(-)1,945.28		
Surrender of ₹ 1,945.28 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
0007 Higher Secondary Education	996.97	676.51	(-)320.46
O	1,055.00		
R	(-)58.03		
Surrender of ₹ 58.03 lakh was attributed to non-receipt of demands. Reasons for final saving have not been intimated (August 2014).			
0011 Scholarships and Stipends	178.36	176.36	(-)2.00
O	280.00		
R	(-)101.64		
Surrender of ₹ 101.64 lakh was attributed to non-receipt of demands. Reasons for final saving have not been intimated (August 2014).			
0012 Pre-examination Training Centre	151.11	151.11	0.00
O	190.53		
R	(-)39.42		
Surrender of ₹ 39.42 lakh was attributed to non-receipt of sanction from the Finance Department.			
Plan	CENTRALLY SPONSORED SCHEME		
0606 Scholarships upto Matric Standard to the Children of those persons engaged in unclean occupation	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
0609 Merit Development Programme	0.00	0.00	0.00
O	25.00		
R	(-)25.00		
Surrender of the entire provision in the above two cases were attributed to non-receipt of fund from the Central Government.			
0611 Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes	207.21	207.21	0.00
O	250.00		
R	(-)42.79		
Surrender of ₹ 42.79 lakh was attributed to non-receipt of fund from the Central Government.			
0617 Scholarships and Stipends	712.90	712.87	(-)0.03
O	1,000.00		
R	(-)287.10		
Surrender of ₹ 287.10 lakh was attributed to non-receipt of demands. Reasons for final saving have not been intimated (August 2014).			

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0101	Education	76.30	76.30	0.00
	O	500.00		
	R	(-)423.70		
Surrender of ₹ 423.70 lakh was attributed to non-supply of materials.				
02	<i>Welfare of Scheduled Tribes</i>			
001	Direction and Administration			
Non Plan				
0001	State Scheduled Tribes Commission	91.10	91.10	0.00
	O	165.99		
	R	(-)74.89		
Surrender of ₹ 74.89 lakh was attributed to vacant posts of the Members of the Commission.				
102	Economic Development			
Plan	STATE PLAN			
0101	Multisectoral Development of Scheduled Tribes- Receipt from Government of India under Article 275(1) of the Constitution	0.00	0.00	0.00
	O	1,161.00		
	R	(-)1,161.00		
0102	Special Central Assistance for Scheduled Tribes	0.00	0.00	0.00
	O	1,437.00		
	R	(-)1,437.00		
Surrender of the entire provision in the above two cases were attributed to non-receipt of fund from the Central Government as well as revision in existing plan outlay.				
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Stipends / Scholarships	2,166.94	2,106.94	(-)60.00
	O	2,450.00		
	R	(-)283.06		
Surrender of ₹ 283.06 lakh was attributed to non-receipt of demands. Reasons for final saving have not been intimated (August 2014).				
277	Education			
Non Plan				
0003	Hostel for Boys and Girls	33.90	33.99	(+)0.09
	O	59.49		
	R	(-)25.59		
Surrender of ₹ 25.59 lakh was attributed to non-drawal of fund in the light of restriction imposed by the Finance Department. Reasons of final excess have not been intimated (August 2014).				

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0004 Residential School	1,082.53	1,017.99	(-)64.54
O	1,295.29		
R	(-)212.76		
Surrender of ₹ 212.76 lakh was attributed to non-drawal of fund in the light of restriction imposed by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
Plan CENTRALLY SPONSORED SCHEME			
0607 Post Matric Scholarships	23.00	23.00	0.00
O	120.00		
R	(-)97.00		
Surrender of ₹ 97.00 was attributed to non-receipt of fund from the Central Government.			
Plan STATE PLAN			
0101 Education	549.31	541.41	(-)7.90
O	684.00		
R	(-)134.69		
Surrender of ₹ 134.69 lakh was attributed to non-receipt of demands. Reasons for final saving have not been intimated (August 2014).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0125 Development of Tharuhat Area	0.00	0.00	0.00
O	5,010.00		
R	(-)5,010.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			
800 Other expenditure			
Non Plan			
0001 Special Scheme for welfare of Kharia and other Tribes	5.00	5.00	0.00
O	33.26		
R	(-)28.26		
Surrender of ₹ 28.26 lakh was attributed to non-functioning of the Institution.			
2251 Secretariat- Social Services			
00			
090 Secretariat			
Non Plan			
0023 SC and ST Welfare Department	243.88	257.93	(+)14.05
O	308.88		
S	1.00		
R	(-)66.00		
Surrender of ₹ 66.00 lakh was attributed to non-receipt of demands. Reasons for final excess have not been intimated (August 2014).			

Grant No. 44 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 20,000.00 lakh, supplementary grant of ₹ 20,000.00 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<i>01</i>	<i>Welfare of Scheduled Castes</i>			
051	Construction			
Plan	STATE PLAN			
0101	Construction and Renovation of Residential Schools Hostels and other Buildings	0.00	0.00	0.00
	S	18,000.00		
	R	(-)18,000.00		
<i>02</i>	<i>Welfare of Scheduled Tribes</i>			
277	Education			
Plan	STATE PLAN			
0101	Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00
	S	2,000.00		
	R	(-)2,000.00		

Surrender of the entire provision in the above two cases were attributed to reduction in plan outlay.

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
3452	Tourism			
Voted :				
Original		11,08,405	11,63,457	8,85,362
Supplementary		55,052		(-)-2,78,095
Amount surrendered during the year (31 March 2014)				2,05,230

CAPITAL

Major Head

6860 Loans for Consumer Industries

Voted:

Original	3,400	3,16,790	3,16,790	0.00
Supplementary	3,13,390			
Amount surrendered during the year (31 March 2014)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,780.95 lakh, supplementary grant of ₹ 550.52 lakh obtained in August 2013 (₹ 527.93) and December 2013 (₹ 22.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,052.30 lakh) fell short of the final saving (₹ 2,780.95 lakh) by ₹ 728.65 lakh.

Grant No. 45 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
00			
108 Commercial Crops			
Plan STATE PLAN			
0109 Sugarcane Development	4,730.06	4,047.45	(-)682.61
O	5,802.43		
R	(-)1,072.37		
Reasons for surrender of ₹ 1,072.37 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0108 Sugarcane Development	341.72	332.79	(-)8.93
O	1,118.55		
R	(-)776.83		
Reasons for surrender of ₹ 776.83 lakh as well as final saving have not been intimated (August 2014).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0129 Sugarcane Development	21.89	14.73	(-)7.16
O	69.90		
R	(-)48.01		
Reasons for surrender of ₹ 48.01 lakh as well as final saving have not been intimated (August 2014).			
2852 Industries			
08 Consumer Industries			
201 Sugar			
Non Plan			
0001 Expenditure connected with Sugar Factory Act, 1937- Headquarters	138.14	127.75	(-)10.39
O	129.68		
S	22.59		
R	(-)14.13		
Reasons for surrender of ₹ 14.13 lakh as well as final saving have not been intimated (August 2014).			
0002 Expenditure connected with Sugar Factory Act, 1937- District	145.39	144.98	(-)0.41
O	205.53		
R	(-)60.14		
Reasons for surrender of ₹ 60.14 lakh as well as final saving have not been intimated (August 2014).			

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted :				
Original		2,52,688	2,61,565	1,67,105
Supplementary		8,877		(-)94,460
Amount surrendered during the year (31 March 2014)				94,283
CAPITAL				
Major Head				
5452	Capital Outlay on Tourism			
Voted:				
Original		8,24,300	13,44,246	5,33,396
Supplementary		5,19,946		(-)8,10,850
Amount surrendered during the year (31 March 2014)				7,78,833

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 944.60 lakh, supplementary grant of ₹ 88.77 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 942.83 lakh) fell short of the final saving (₹ 944.60 lakh) by ₹ 1.77 lakh.

Grant No. 46 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3452 Tourism			
80 General			
001 Direction and Administration			
Non Plan			
0001 Directorate	833.51	833.19	(-)0.32
O	852.61		
S	88.77		
R	(-)107.87		

Reasons for reduction in provision by re-appropriation of ₹ 10.00 lakh and surrender of ₹ 97.87 lakh as well as final saving have not been intimated (August 2014).

800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Tourism Structures	527.99	527.11	(-)0.88
O	1,350.13		
R	(-)822.14		

Surrender of ₹ 822.14 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).

Capital (Voted)

(iv) In view of the final saving of ₹ 8,108.50 lakh, supplementary grant of ₹ 5,199.46 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 7,788.33 lakh) fell short of the final saving (₹ 8,108.50 lakh) by ₹ 320.17 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5452 Capital Outlay on Tourism			
01 Tourist Infrastructure			
102 Tourist Accommodation			
Plan STATE PLAN			
0101 Nalanda Heritage Tourism Scheme	500.00	404.00	(-)96.00
O	1,250.00		
R	(-)750.00		

Surrender of ₹ 750.00 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).

80 General			
800 Other Expenditure			
Plan STATE PLAN			
0103 Construction of Tourism Structures	4,914.67	4,690.50	(-)224.17
O	6,993.00		
S	4,960.00		
R	(-)7,038.33		

Surrender of ₹ 7,038.33 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2041	Taxes on Vehicles			
2052	Secretariat-General Services			
3055	Road Transport			
3075	Other Transport Services			
Voted :				
Original		3,90,622	4,17,922	3,34,502
Supplementary		27,300		(-)83,420
Amount surrendered during the year (31 March 2014)				79,689
CAPITAL				
Major Head				
5055	Capital Outlay on Road Transport			
Voted:				
Original		1,16,026	1,16,026	61,873
Supplementary		Nil		(-)54,153
Amount surrendered during the year (31 March 2014)				54,153

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 834.20 lakh, supplementary grant of ₹ 273.00 lakh obtained in December 2013 (₹ 223.00 lakh) and March 2014 (₹ 50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 796.89 lakh) fell short of the final saving (₹ 834.20 lakh) by ₹ 37.31 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2041 Taxes on Vehicles			
<i>00</i>			
101 Collection Charges			
Non Plan			
0001 Regional Transport Authority	179.17	179.17	0.00
O	326.17		
R	(-147.00)		
Reasons for surrender of ₹ 147.00 lakh have not been intimated (August 2014).			
102 Inspection of Motor Vehicles			
Non Plan			
0001 Inspection of Vehicles	239.27	227.71	(-11.56)
O	393.57		
R	(-154.30)		
Surrender of ₹ 154.30 lakh was attributed to non posting of officers and employees. Reasons for final saving have not been intimated (August 2014).			
3055 Road Transport			
<i>00</i>			
003 Training			
Plan STATE PLAN			
0101 Driving Training Institute	200.00	200.00	0.00
O	300.00		
R	(-100.00)		
Reasons for surrender of ₹ 100.00 lakh have not been intimated (August 2014).			
3075 Other Transport Services			
<i>60 Others</i>			
001 Direction and Administration			
Non Plan			
0001 Ganga Training Works	36.22	36.07	(-0.15)
O	78.72		
R	(-42.50)		
Surrender of ₹ 42.50 lakh was attributed to non posting of officers and employees. Reasons for final saving have not been intimated (August 2014).			

Grant No. 47 - Concl'd.

(iv) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2041 Taxes on Vehicles			
<i>00</i>			
001 Direction and Administration			
Non Plan			
0001 State Transport Authority	414.31	463.96	(+)49.65
O	621.08		
S	7.00		
R	(-)213.77		

Surrender of ₹ 138.77 lakh was attributed to non conduct of training. Reasons for reduction in provision by re-appropriation of ₹ 75.00 lakh as well as final excess have not been intimated (August 2014).

Capital (Voted)

(v) In view of the final saving of ₹ 541.53 lakh, original provision of ₹ 1,160.26 lakh made under capital section of this grant proved excessive.

(vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5055 Capital Outlay on Road Transport			
<i>00</i>			
051 Construction			
Plan STATE PLAN			
0101 Construction of District Transport Office	618.73	618.73	0.00
O	1,160.26		
R	(-)541.53		

Reasons for surrender of ₹ 541.53 lakh have not been intimated (August 2014).

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
3475	Other General Economic Services			
Voted :				
Original		2,11,49,088	2,53,74,044	1,71,74,380
Supplementary		42,24,956		(-)81,99,664
Amount surrendered during the year (31 March 2014)				85,84,648
CAPITAL				
Major Head				
4217	Capital Outlay on Urban Development			
Voted:				
Original		10,000	10,000	10,000
Supplementary		Nil		0.00
Amount surrendered during the year (31 March 2014)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 81,996.64 lakh, supplementary grant of ₹ 42,249.56 lakh obtained in August 2013 (₹ 31,773.56 lakh) and December 2013 (₹ 10,476.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 85,846.48 lakh) exceeded the final saving (₹ 81,996.64 lakh) by ₹ 3,849.84 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2015 Elections			
<i>00</i>			
109 Charges for conduct of election to Panchayats/ Local Bodies			
Non Plan			
0001 Election of Municipal Corporation, Municipal Council and Nagar Panchayats	19.88	13.89	(-)5.99
O	1,000.00		
R	(-)980.12		
Reasons for surrender of ₹ 980.12 lakh as well as final saving have not been intimated (August 2014).			
2215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for supply of drinking water	3,203.59	3,034.45	(-)169.14
O	3,000.00		
S	1,260.00		
R	(-)1,056.41		
Reasons for surrender of ₹ 1,056.41 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for supply of drinking water	706.00	706.00	0.00
O	684.00		
S	225.00		
R	(-)203.00		
Reasons for surrender of ₹ 203.00 lakh have not been intimated (August 2014).			
0103 Grants-in-aid to Nagar Panchayats for supply of drinking water	557.20	557.20	0.00
O	450.00		
S	225.00		
R	(-)117.80		
Reasons for surrender of ₹ 117.80 lakh have not been intimated (August 2014).			
<i>02 Sewerage and Sanitation</i>			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0104 Ganga Jal Pradushan ka Niwaran	0.00	0.00	0.00
O	70.00		
R	(-)70.00		
Surrender of the entire provision was attributed to non receipt of central share.			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2217 Urban Development			
<i>01 State Capital Development</i>			
001 Direction and Administration			
Non Plan			
0001 Executive Officer of Municipalities	245.86	250.62	(+)4.76
O	448.45		
R	(-)202.59		
Reasons for surrender of ₹ 202.59 lakh as well as final excess have not been intimated (August 2014).			
191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0107 Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00
O	38.60		
R	(-)38.60		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0111 Jawaharlal Nehru National Urban Renewal Mission Scheme	3,202.35	3,202.35	0.00
O	4,000.00		
R	(-)797.65		
Reasons for surrender of ₹ 797.65 lakh have not been intimated (August 2014).			
0115 Grants-in-aid to Urban Local Bodies for Transport	1,999.99	1,682.21	(-)317.78
O	2,000.00		
R	(-)0.01		
Reasons for surrender of ₹ 0.01 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Jawahar Lal Nehru National Urban Renewal Mission Scheme	0.00	0.00	0.00
O	3,000.00		
R	(-)3,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
<i>03 Integrated Development of Small and Medium Towns</i>			
191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0104 Jawahar Lal Nehru National Urban Renewal Mission Scheme	479.70	479.70	0.00
O	4,000.00		
R	(-)3,520.30		
Reasons for surrender of ₹ 3,520.30 lakh have not been intimated (August 2014).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0107	Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00
	O	4,537.00		
	R	(-)4,537.00		
192	Assistance to Municipalities/Municipal Councils			
Plan	STATE PLAN			
0103	Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00
	O	13,424.40		
	R	(-)13,424.40		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2014).				
0107	Jawahar Lal Nehru National Urban Renewal Mission Scheme	1,255.36	1,255.36	0.00
	O	4,985.85		
	R	(-)3,730.49		
Surrender of ₹ 3,730.49 lakh was attributed to non-receipt of Central share.				
193	Assistance to Nagar Panchayats/ Notified Areas Committees or equivalent thereof			
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchyats for construction and renovation of Administrative and Technical Buildings	5,053.97	4,468.39	(-)585.58
	O	1,000.00		
	S	5,500.00		
	R	(-)1,446.03		
Surrender of ₹ 1,446.03 lakh was attributed to conditions imposed by the Council of Ministers on drawal of fund up to 50% only. Reasons for final saving have not been intimated (August 2014).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Assistance Grant to Urban Local Bodies for Transport	1,137.46	1,034.46	(-)103.00
	O	800.00		
	S	375.00		
	R	(-)37.54		
Reasons for surrender of ₹ 37.54 lakh as well as final saving have not been intimated (August 2014).				
0103	Jawahar Lal Nehru National Urban Renewal Mission Scheme	4,942.69	4,942.69	0.00
	O	9,690.30		
	R	(-)4,747.61		

Reasons for surrender of ₹ 4,747.61 lakh was attributed to non-receipt of Central share and revision in plan outlay.

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796 Tribal Area Sub Plan			
Plan STATE PLAN			
0101 Grants-in-aid to Urban Local Bodies for Transport	180.00	150.00	(-)30.00
O	180.00		
Reasons for final saving have not been intimated (August 2014).			
04 <i>Slum Area Improvement</i>			
051 Construction			
Plan STATE PLAN			
0101 Rajeev Housing Scheme (NURUM)	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0101 Consolidated Housing and Slum Area Development Programme	3,138.05	3,138.05	0.00
O	5,525.00		
R	(-)2,386.95		
Surrender of ₹ 2,386.95 lakh was attributed to non-receipt of Central share.			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Plan STATE PLAN			
0101 Consolidated Housing and Slum Areas Development Programme	0.00	0.00	0.00
O	5,525.00		
R	(-)5,525.00		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Consolidated Housing and Slum Area Development Programme	0.00	0.00	0.00
O	2,925.00		
R	(-)2,925.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2014).			
80 <i>General</i>			
192 Assistance to Municipalities/ Municipal Councils			
Non Plan			
0009 Grants on Service Taxes	541.37	520.31	(-)21.06
S	593.87		
R	(-)52.50		
Reasons for surrender of ₹ 52.50 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
193 Assistance to Nagar Panchayats/ Notified Areas Committees or equivalent thereof			
Non Plan			
0001 Grants-in-aid to Nagar Panchayats for primary works on the recommendation of the Finance Commission	2,972.43	2,996.69	(+)24.26
O	4,213.00		
R	(-)1,240.57		
Surrender of ₹ 1,240.57 lakh was attributed to non-receipt of basic performance grant from the Government of India. Reasons for final excess have not been intimated (August 2014).			
0008 Grants on Service Taxes	374.65	350.06	(-)24.59
S	426.21		
R	(-)51.56		
Surrender of ₹ 51.56 lakh was attributed to non-drawal of fund by Nagar Parishads and Nagar Panchyats. Reasons for final saving have not been intimated (August 2014).			
800 Other Expenditure			
Plan STATE PLAN			
0124 Chief Minister Urban Development Scheme	27,500.00	24,713.74	(-)2,786.26
O	25,000.00		
S	10,000.00		
R	(-)7,500.00		
Surrender of ₹ 7,500.00 lakh was attributed to non-completion of previous scheme. Reasons for final saving have not been intimated (August 2014).			
0126 Monitoring/ Evaluation/ Supervision of Schemes, establishment of State Resources Centre and other equivalent Programmes	0.00	0.00	0.00
O	50.00		
S	1,000.00		
R	(-)1,050.00		
Surrender of ₹ 1,050.00 lakh was attributed to non-sanction of the scheme.			
0131 For Engineering Cell	494.45	491.44	(-)3.01
O	700.00		
R	(-)205.55		
Reasons for surrender of ₹ 205.55 lakh as well as final saving have not been intimated (August 2014).			
0133 Minimum Cost Jalwahi Toilet	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Surrender of the entire provision was attributed to non-implementation of the scheme.			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0005 Urban Development and Housing Department	426.79	434.49	(+)7.70
O	555.36		
R	(-)128.57		
Reasons for surrender of ₹ 128.57 lakh as well as final excess have not been intimated (August 2014).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3475 Other General Economic Services			
<i>00</i>			
108 Urban Oriented Employment Programmes			
Plan STATE PLAN			
0101 Grants-in-aid to Swarna Jayanti Shahri Rozgar Yojana	0.00	0.00	0.00
O	5,950.00		
R	(-),950.00		
Surrender of the entire provision was attributed to non-receipt of Central share.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Grants-in-aid to Swarna Jayanti Shahri Rozgar Yojana	784.12	784.12	0.00
O	1,050.00		
R	(-),265.88		
Surrender of ₹ 265.88 lakh was attributed to non-receipt of Central share.			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2215 Water Supply and Sanitation			
<i>02 Sewerage and Sanitation</i>			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for construction of drainage and sewerage	1,062.16	1,241.66	(+),179.50
O	613.05		
S	450.00		
R	(-),0.89		

Surrender of ₹ 0.89 lakh was attributed to non-drawal of fund from the treasury due to technical fault. Reasons for final excess have not been intimated (August 2014).

2217 Urban Development			
<i>01 State Capital Development</i>			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Plan STATE PLAN			
0101 Jawahar Lal Nehru National Urban Renewal Mission Scheme	815.30	1,831.21	(+),1,015.91
O	3,969.85		
R	(-),3,154.55		

Surrender of ₹ 3,154.55 lakh was attributed to revision in plan outlay and non-receipt of Central share. Reasons for final excess have not been intimated (August 2014).

Grant No. 48 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
04 <i>Slum Area Improvement</i>			
192 Assistance to Municipalities/Municipal Councils			
Plan STATE PLAN			
0101 Consolidated Housing and Slum Area	1,294.94	1,899.72	(+604.78)
Development Programme			
O	5,525.00		
R	(-)4,230.06		
Surrender of ₹ 4,230.06 lakh was attributed to non-receipt of Central share. Reasons for final excess have not been intimated (August 2014).			
80 <i>General</i>			
191 Assistance to Municipal Corporation			
Non Plan			
0010 Grants-in-aid to Municipal Corporation for	5,152.24	5,252.24	(+100.00)
primary works on the recommendation of the			
Finance Commission			
O	7,890.00		
R	(-)2,737.76		
192 Assistance to Municipalities/ Municipal Councils			
Non Plan			
0001 Grants-in-aid to Municipal Councils for primary	4,122.05	4,222.75	(+100.70)
works on the recommendation of the Finance			
Commission			
O	6,219.00		
R	(-)2,096.95		

Surrender of ₹ 2,737.76 lakh and ₹ 2,096.95 lakh in the above two cases were attributed to non-receipt of basic performance grant from the Government of India. Reasons for final excess have not been intimated (August 2014).

**Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2700			
2701			
2705			
2711			
3451			
Voted :			
Original	81,88,537	84,72,046	71,87,351
Supplementary	2,83,509		
Amount surrendered during the year (31 March 2014)			10,85,541

CAPITAL

Major Heads

4700	Capital Outlay on Major Irrigation
4701	Capital Outlay on Medium Irrigation
4711	Capital Outlay on Flood Control Projects

Voted:

Original	2,50,03,527	3,45,69,927	1,60,34,328	(-)1,85,35,599
Supplementary	95,66,400			
Amount surrendered during the year (31 March 2014)				1,68,36,560

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 12,846.95 lakh, supplementary grant of ₹ 2,835.09 lakh obtained in August 2013 (₹ 2,800.09 lakh) and March 2014 (₹ 35.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,855.41 lakh) fell short of the final saving (₹ 12,846.95 lakh) by ₹ 1,991.54 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2700 Major Irrigation			
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>			
001 Direction and Administration			
Non Plan			
0001 Establishment	4,399.30	4,375.27	(-)24.03
O	4,960.00		
S	0.02		
R	(-)560.72		
Reduction in provision of ₹ 560.72 lakh was the net effect of decrease by surrender of ₹ 563.72 lakh and increase of ₹ 3.00 lakh. Decrease was attributed to restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	1,374.66	1,304.14	(-)70.52
O	1,900.00		
R	(-)525.34		
Reduction in provision of ₹ 525.34 lakh was the net effect of decrease by surrender of ₹ 650.34 lakh and increase of ₹ 125.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
<i>02 Irrigation Project of Gandak Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	1,940.49	1,946.83	(+)6.34
O	2,412.00		
R	(-)471.51		
Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 346.51 lakh as well as final excess have not been intimated (August 2014).			
<i>03 Irrigation Project of Sone Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	1,542.58	1,475.03	(-)67.55
O	2,960.00		
R	(-)1,417.42		
Reasons for surrender of ₹ 1,417.42 lakh as well as final saving have not been intimated (August 2014).			
2701 Medium Irrigation			
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure (for Kamla and North Bihar)	129.26	128.97	(-)0.29
O	312.00		
R	(-)182.74		
Reasons for surrender of ₹ 182.74 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<i>03 Irrigation Project of Sone Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	2,774.10	2,673.92	(-)100.18
O	3,385.00		
R	(-)610.90		
Reasons for surrender of ₹ 610.90 lakh as well as final saving have not been intimated (August 2014).			
<i>04 Irrigation Project of Kiul- Badua -Chandan Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	923.98	831.55	(-)92.43
O	1,260.00		
R	(-)336.02		
Reasons for surrender of ₹ 336.02 lakh as well as final saving have not been intimated (August 2014).			
2705 Command Area Development			
<i>00</i>			
001 Direction and Administration			
Plan STATE PLAN			
0102 Area Development- Command Level	8,920.00	8,920.00	0.00
O	8,920.00		
S	2,800.00		
R	(-)2,800.00		
Reasons for surrender of ₹ 2,800.00 lakh have not been intimated (August 2014).			
2711 Flood Control and Drainage			
<i>01 Flood Control</i>			
103 Civil Works			
Non Plan			
0002 Other Maintenance Expenditure	11,045.00	9,198.37	(-)1,846.63
O	11,045.00		
Reasons for final saving have not been intimated (August 2014).			
<i>03 Drainage</i>			
001 Direction and Administration			
Non Plan			
0001 Regional Establishment	2,231.20	2,212.69	(-)18.51
O	2,465.00		
S	0.01		
R	(-)233.81		
Reduction in provision of ₹ 233.81 lakh was the net effect of decrease by surrender of ₹ 235.81 lakh and increase of ₹ 2.00 lakh. Decrease was attributed to restriction imposed on drawal by the Finance Department. Reasons for increase as well as final saving have not been intimated (August 2014).			
103 Civil Works			
Non Plan			
0002 Other Maintenance Expenditure	373.00	277.46	(-)95.54
O	373.00		
Reasons for final saving have not been intimated (August 2014).			

Grant No. 49 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2701 Medium Irrigation			
80 General			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 Grants-in-aid to Water and Land Management Institution	300.00	353.96	(+)53.96
O	586.00		
R	(-)286.00		

Surrender of ₹ 286.00 lakh was attributed to non concurrence of the Finance Department on drawal of Grants-in-aid. Reasons for final excess have not been intimated (August 2014).

Capital (Voted)

(v) In view of the final saving of ₹ 1,85,355.99 lakh, supplementary grant of ₹ 95,664.00 lakh obtained in August 2013 (₹ 88,464.00 lakh), December 2013 (₹ 1,700.00 lakh) and March 2014 (₹ 5,500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 1,68,365.60 lakh) fell short of the final saving (₹ 1,85,355.99 lakh) by ₹ 16,990.39 lakh.

(vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project of Koshi Basin (Non-Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	3,040.02	3,032.32	(-)7.70
O	3,625.00		
R	(-)584.98		

Surrender of ₹ 584.98 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).

051 Construction			
Plan STATE PLAN			
0101 Irrigation Project of Koshi Basin (Works)	1,938.40	1,919.55	(-)18.85
O	100.00		
S	6,220.00		
R	(-)4,381.60		

Reason for surrender of ₹ 4,381.60 lakh as well as final saving have not been intimated (August 2014).

0102 Irrigation Project of Koshi Basin (Works) (AIBP)	8,548.69	7,117.01	(-)1,431.68
O	15,600.00		
R	(-)7,051.31		

Reduction in provision of ₹ 7,051.31 lakh was the net effect of decrease by re-appropriation of ₹ 947.82 lakh, surrender of ₹ 11,251.31 lakh and increase of ₹ 5,147.82 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0103 Irrigation Project of Koshi Basin (Works) (NABARD)	1,146.27	918.76	(-)227.51
O	1,017.00		
S	1,450.00		
R	(-)1,320.73		
Reasons for surrender of ₹ 1,320.73 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Irrigation Project for Koshi Basin	2,457.59	1,948.10	(-)509.49
O	200.00		
S	6,127.70		
R	(-)3,870.11		
Reasons for surrender of ₹ 3,870.11 lakh as well as final saving have not been intimated (August 2014).			
02 Irrigation Project of Gandak Basin (Non-Commercial)			
001 Direction and Administration Plan STATE PLAN			
0101 Establishment	362.89	361.08	(-)1.81
O	410.00		
R	(-)47.11		
Surrender of ₹ 47.11 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
051 Construction Plan STATE PLAN			
0102 Irrigation Project of Gandak Basin (Works) (AIBP)	13,511.10	1,274.76	(-)12,236.34
O	20,000.00		
S	3,000.00		
R	(-)9,488.90		
Reduction in provision of ₹ 9,488.90 lakh was the net effect of decrease by re-appropriation of ₹ 1,500.00 lakh, by surrender of ₹ 14,239.94 lakh and increase of ₹ 6,251.04 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2014).			
0103 Irrigation Project of Gandak Basin (Works) (NABARD)	2,701.71	2,205.30	(-)496.41
O	1,100.00		
S	4,000.00		
R	(-)2,398.29		
Reasons for surrender of ₹ 2,398.29 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Irrigation Project of Gandak Basin	199.56	174.11	(-)25.45
O	200.00		
R	(-)0.44		
Reasons for surrender of ₹ 0.44 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<i>03 Irrigation Project of Sone Basin (Non-Commercial)</i>			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	3,076.62	3,069.17	(-7.45)
O	3,465.00		
R	(-388.38)		
Surrender of ₹ 388.38 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
051 Construction			
Plan STATE PLAN			
0101 Irrigation Project of Sone Basin (Works)	10,597.15	6,706.93	(-3,890.22)
O	215.00		
S	16,245.00		
R	(-5,862.85)		
Reasons for surrender of ₹ 5,862.85 lakh as well as final saving have not been intimated (August 2014).			
0102 Irrigation Project of Sone Basin (Works) (AIBP)	9,703.12	2,899.66	(-6,803.46)
O	30,804.16		
R	(-21,101.04)		
Reasons for reduction in provision by re-appropriation of ₹ 7,701.04 lakh and surrender of ₹ 13,400.00 lakh as well as final saving have not been intimated (August 2014).			
0103 Irrigation Project of Sone Basin (Works) (NABARD)	2,888.76	2,888.75	(-0.01)
O	1,206.00		
S	2,319.00		
R	(-636.24)		
Reasons for surrender of ₹ 636.24 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Irrigation Project of Sone Basin (Works)	16,595.00	6,304.77	(-10,290.23)
O	1,749.00		
S	14,846.00		
Reasons for final saving have not been intimated (August 2014).			
<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Non-Commercial)</i>			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	718.86	710.74	(-8.12)
O	800.00		
R	(-81.14)		
Surrender of ₹ 81.14 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
051 Construction Plan STATE PLAN			
0101 Irrigation Project of Kiul-Badua-Chandan Basin (Works)	929.58	916.73	(-)12.85
O	150.00		
S	1,120.00		
R	(-)340.42		
Reasons for surrender of ₹ 340.42 lakh as well as final saving have not been intimated (August 2014).			
0102 Irrigation Project of Kiul-Badua-Chandan Basin (Works) (AIBP)	2,016.58	1,954.76	(-)61.82
O	5,000.00		
R	(-)2,983.42		
Reasons for reduction in provision of ₹ 1,250.00 lakh by re-appropriation and surrender of ₹ 1,733.42 lakh as well as final saving have not been intimated (August 2014).			
0103 Irrigation Project for Kiul-Badua-Chandan Basin (Works) (NABARD)	685.52	667.27	(-)18.25
O	1,257.00		
S	243.00		
R	(-)814.48		
Reasons for surrender of ₹ 814.48 lakh as well as final saving have not been intimated (August 2014).			
<i>80 General</i>			
051 Construction Plan STATE PLAN			
0101 Backward Region Grant Fund	8,539.40	8,515.58	(-)23.82
O	34,541.00		
R	(-)26,001.60		
Reasons for surrender of ₹ 26,001.60 lakh as well as final saving have not been intimated (August 2014).			
0102 Project for adjoining of River Basins	11.41	11.41	0.00
O	300.00		
R	(-)288.59		
Reasons for surrender of ₹ 288.59 lakh have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Backward Region Grant Fund	0.00	0.00	0.00
O	16,131.00		
R	(-)16,131.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
4701 Capital Outlay on Medium Irrigation			
<i>03 Irrigation Project of Sone Basin (Non-Commercial)</i>			
051 Construction Plan STATE PLAN			
0101 Irrigation Project of Sone Basin (Works)	3,422.00	1,611.15	(-)1,810.85
O	100.00		
S	3,322.00		
Reasons for final saving have not been intimated (August 2014).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0102 Irrigation Project of Sone Basin (Works) (AIBP)	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0103 Irrigation Project of Sone Basin (Works) (NABARD)	633.16	633.15	(-)0.01
O	781.00		
S	1,379.00		
R	(-)1,526.84		
Reasons for surrender of ₹ 1,526.84 lakh as well as final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Irrigation Project of Sone Basin	2,744.24	2,260.24	(-)484.00
O	2,551.00		
S	1,471.00		
R	(-)1,277.76		
Reasons for surrender of ₹ 1,277.76 lakh as well as final saving have not been intimated (August 2014).			
04 Irrigation Project of Kiul-Badua-Chandan Basin			
001 Direction and Administration Plan STATE PLAN			
0101 Establishment	253.84	253.52	(-)0.32
O	300.00		
R	(-)46.16		
Surrender of ₹ 46.16 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2014).			
051 Construction Plan STATE PLAN			
0101 Irrigation Project of Kiul-Badua-Chandan Basin (Works)	216.78	155.98	(-)60.80
O	100.00		
S	852.00		
R	(-)735.22		
Reasons for surrender of ₹ 735.22 lakh as well as final saving have not been intimated (August 2014).			
0103 Irrigation Project of Kiul-Badua-Chandan Basin (Works) (NABARD)	1,130.00	795.54	(-)334.46
O	821.00		
S	309.00		
Reasons for final saving have not been intimated (August 2014).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Irrigation Project of Kiul-Badua-Chandan Basin	700.46	315.03	(-)385.43
O	300.00		
S	1,440.00		
R	(-)1,039.54		
Reasons for surrender of ₹ 1,039.54 lakh as well as final saving have not been intimated (August 2014).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
051 Construction			
Plan CENTRAL PLAN SCHEME			
0408 Anti-erosion scheme for other rivers except Ganga (for River Management activities in Nepal portion and Border areas) (100% Central Share)	7,324.42	6,850.78	(-)473.64
O	17,800.00		
R	(-)10,475.58		
Reasons for surrender of ₹ 10,475.58 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Flood Control Projects for North Bihar	2,882.59	2,878.88	(-)3.71
O	900.00		
S	2,329.90		
R	(-)347.31		
Reasons for surrender of ₹ 347.31 lakh as well as final saving have not been intimated (August 2014).			
0102 Water Drainage Project (Works)	1,019.78	284.57	(-)735.21
O	100.00		
S	2,736.50		
R	(-)1,816.72		
Reasons for surrender of ₹ 1,816.72 lakh as well as final saving have not been intimated (August 2014).			
0103 Flood Management Programme (Works) (AIBP)	35,657.99	23,734.38	(-)11,923.61
O	64,240.84		
S	1,000.00		
R	(-)29,582.85		
Reasons for surrender of ₹ 29,582.85 lakh as well as final saving have not been intimated (August 2014).			
0104 Flood Control Embankment Road Project (Works) (NABARD)	1,556.30	1,276.30	(-)280.00
O	3,800.00		
S	3,000.00		
R	(-)5,243.70		
Reasons for surrender of ₹ 5,243.70 lakh as well as final saving have not been intimated (August 2014).			
0106 Renovation of Zamindari Embankments	3,725.50	2,607.76	(-)1,117.74
O	200.00		
S	6,725.50		
R	(-)3,200.00		
Reasons for surrender of ₹ 3,200.00 lakh as well as final saving have not been intimated (August 2014).			
0107 Flood Control Project on the recommendation of the Finance Commission	0.00	0.00	0.00
O	8,325.00		
R	(-)8,325.00		
Reasons for surrender of ₹ 8,325.00 lakh of the entire provision have not been intimated (August 2014).			

Grant No. 49 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0102 Water Drainage Projects (Works)	208.92	205.47	(-)3.45
O	200.00		
S	267.00		
R	(-)258.08		
Reasons for surrender of ₹ 258.08 lakh as well as final saving have not been intimated (August 2014).			
0103 Renovation of Zamindari Embankment	720.94	638.81	(-)82.13
O	200.00		
S	670.00		
R	(-)149.06		

Reasons for surrender of ₹ 149.06 lakh as well as final saving have not been intimated (August 2014).

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4701 Capital Outlay on Medium Irrigation			
03 <i>Irrigation Project of Sone Basin (Non-Commercial)</i>			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	147.84	428.52	(+)280.68
O	200.00		
R	(-)52.16		

Surrender of ₹ 52.16 lakh was attributed to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2014).

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Heads			
2702	Minor Irrigation		
3451	Secretariat-Economic Services		
Voted :			
Original	49,80,152	1,01,06,853	34,25,464
Supplementary	51,26,701		(-)66,81,389
Amount surrendered during the year (31 March 2014)			66,59,055

CAPITAL

Major Head

4702 **Capital Outlay on Minor Irrigation**

Voted:

Original	22,17,024	30,43,574	19,62,544	(-)10,81,030
Supplementary	8,26,550			
Amount surrendered during the year (31 March 2014)				10,75,866

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 66,813.89 lakh, supplementary grant of ₹ 51,267.01 lakh obtained in August 2013 (₹ 50,850.00 lakh) and March 2014 (₹ 417.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 66,590.55 lakh) fell short of the final saving (₹ 66,813.89 lakh) by ₹ 223.34 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2702 Minor Irrigation			
02 Ground Water			
005 Investigation			
Non Plan			
0001 Survey and Investigation	7,267.78	7,232.13	(-)35.65
O	10,247.65		
R	(-)2,979.87		
Surrender of ₹ 2,979.87 lakh was attributed to vacant posts of staff and non-receipt of Bills. Reasons for final saving have not been intimated (August 2014).			
0002 Maintenance of Lift Irrigation Schemes	936.50	903.98	(-)32.52
O	1,733.40		
R	(-)796.90		
Surrender of ₹ 796.90 lakh was attributed to non-receipt of verified electric bill. Reasons for final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0101 Survey and Investigation	59.56	67.26	(+)7.70
O	100.00		
R	(-)40.44		
Surrender of ₹ 40.44 lakh was attributed to non-completion of work in time. Reasons for final excess have not been intimated (August 2014).			
016 Subsidy			
Plan STATE PLAN			
0101 Bihar Centenary Private Tube wells Scheme	2,520.00	2,520.00	0.00
O	2,520.00		
S	42,000.00		
R	(-)42,000.00		
Surrender of ₹ 42,000.00 lakh was attributed to reduction in Plan Outlay.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Bihar Centenary Private Tube wells Scheme	480.00	480.00	0.00
O	480.00		
S	8,000.00		
R	(-)8,000.00		
Surrender of ₹ 8,000.00 lakh was attributed to reduction in plan outlay.			
03 Maintenance			
101 Water Tanks			
Non Plan			
0001 Work Charged Expenditure	50.22	0.00	(-)50.22
O	116.53		
R	(-)66.31		
Surrender of ₹ 66.31 lakh was attributed to vacant posts of staff. Reasons for non utilisation of the entire provision have not been intimated (August 2014).			

Grant No. 50 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0002	Other Maintenance Expenditure	355.44	354.97	(-)0.47
	O	700.00		
	R	(-)344.56		
Surrender of ₹ 344.56 lakh was attributed to non-completion of work. Reasons for final saving have not been intimated (August 2014).				
102	Lift Irrigation Schemes			
Non Plan				
0001	ERP under Minor Irrigation Department	15.21	15.21	0.00
	O	41.33		
	R	(-)26.12		
Surrender of ₹ 26.12 lakh was attributed to non-completion of work in time.				
0004	Work Charged Expenditure	165.18	130.01	(-)35.17
	O	297.24		
	R	(-)132.06		
Surrender of ₹ 132.06 lakh was attributed to vacant posts of staff. Reasons for final saving have not been intimated (August 2014).				
0005	Other Maintenance Expenditure	282.17	263.59	(-)18.58
	O	1,344.65		
	R	(-)1,062.48		
Surrender of ₹ 1,062.48 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2014).				
103	Tube wells			
Non Plan				
0002	Government Tube wells	17,825.61	15,524.82	(-)2,300.79
	O	21,479.16		
	S	0.01		
	R	(-)3,653.56		
Reduction in provision of ₹ 3,653.56 lakh was the net effect of decrease by surrender of ₹ 5,962.56 lakh and increase of ₹ 2,309.00 lakh. Surrender of ₹ 5,962.56 lakh was attributed to vacant posts of staff and non-receipt of bills. Reasons for augmentation in provision as well as final saving have not been intimated (August 2014).				
3451	Secretariat-Economic Services			
<i>00</i>				
090	Secretariat			
Non Plan				
0030	Minor Water Resource Department	289.80	282.60	(-)7.20
	O	453.22		
	R	(-)163.42		
Surrender of ₹163.42 lakh was attributed to vacant post of staff and non-receipt of bill. Reasons for final saving have not been intimated (August 2014).				

Grant No. 50 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2702	Minor Irrigation		
03	Maintenance		
103	Tube wells		
Non Plan			
0007	Other Maintenance Expenditure	2,365.52	4,571.20 (+)2205.68
	O	9,258.20	
	R	(-)6,892.68	

Reasons for reduction in provision of ₹ 2,309.00 lakh and surrender of ₹ 4,583.68 lakh as well as final excess have not been intimated (August 2014).

789 Special Component Plan for Scheduled Castes

Plan STATE PLAN

0101	Private Tube wells	342.88	412.99 (+)70.11
	O	451.65	
	S	160.00	
	R	(-)268.77	

Surrender of ₹ 268.77 lakh was attributed to non-completion of work in time. Reasons for final excess have not been intimated (August 2014).

Capital (Voted)

(v) In view of the final saving of ₹ 10,810.30 lakh, supplementary grant of ₹ 8,265.50 lakh obtained in August 2013 (₹ 7,400.00 lakh) and March 2014 (₹ 865.50 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(vi) Provision surrendered (₹ 10,758.66 lakh) fell short of the final saving (₹ 10,810.30 lakh) by ₹ 51.64 lakh.

(vii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4702	Capital Outlay on Minor Irrigation		
00			
101	Surface Water		
Plan STATE PLAN			
0101	Minor Irrigation	3,759.21	1,896.75 (-)1,862.46
	O	1,562.33	
	S	2,471.10	
	R	(-)274.22	

Surrender of ₹ 274.22 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2014).

Grant No. 50 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
0102	Surface Irrigation Project (A.I.B.P.)	4,832.00	4,723.83	(-)108.17
	O	6,300.00		
	R	(-)1,468.00		
0103	Project for Repairs, Renovation and Restoration of Water Bodies (AIBP)	76.40	75.40	(-)1.00
	O	2,555.00		
	R	(-)2,478.60		
102	Ground Water			
Plan	STATE PLAN			
0102	Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	1,958.55	1,748.04	(-)210.51
	O	7,926.00		
	R	(-)5,967.45		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Minor Irrigation Project	662.92	302.20	(-)360.72
	O	826.91		
	S	406.40		
	R	(-)570.39		

Surrender of ₹ 1,468.00 lakh, ₹ 2,478.60 lakh and ₹ 5,967.45 lakh in the above three cases were attributed to non-completion of work in time and reduction in plan outlay. Reasons for final saving have not been intimated (August 2014).

Surrender of ₹ 570.39 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2014).

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
Voted :				
Original		4,13,33,087	5,23,75,889	3,91,35,095 (-)1,32,40,794
Supplementary		1,10,42,802		
Amount surrendered during the year (31 March 2014)				1,23,76,637

CAPITAL

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted:

Original	95,000	95,000	0.00	(-)95,000
Supplementary	Nil			
Amount surrendered during the year (31 March 2014)				95,000

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,32,407.94 lakh, supplementary grant of ₹ 1,10,428.02 lakh obtained in August 2013 (₹ 90,086.00 lakh), December 2013 (₹ 16,245.02 lakh) and March 2014 (₹ 4,097.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (₹ 1,23,766.37 lakh) fell short of the final saving (₹ 1,32,407.94 lakh) by ₹ 8,641.57 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	62.62	62.62	0.00
O	116.68		
S	0.01		
R	(-)54.07		
Surrender of ₹ 54.07 lakh was attributed to non-appointment on contract based post.			
101 Welfare of Handicapped			
Non Plan			
0001 Blind School, Patna	118.54	111.17	(-)7.37
O	143.69		
R	(-)25.15		
0002 Maintenance of School and Workshop for Deaf and Dumb	155.82	150.06	(-)5.76
O	234.55		
R	(-)78.73		
Reasons for surrender of ₹ 25.15 lakh and ₹ 78.73 lakh as well as final saving in the above two cases have not been intimated (August 2014).			
Plan CENTRAL PLAN SCHEME			
0418 Scheme for implementation of Disabled Person Act 1995	0.00	0.00	0.00
S	586.00		
R	(-)586.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
Plan STATE PLAN			
0106 Welfare of Poors and Destitutes	0.27	0.27	0.00
O	400.00		
R	(-)399.73		
Reasons for surrender of ₹ 399.73 lakh have not been intimated (August 2014).			
0112 Establishment of office of the Commissioner for Disabled	22.93	22.71	(-)0.22
O	90.00		
R	(-)67.07		
0119 Chief Minister Handicapped Empowerment Scheme (SAMBAL)	1,345.84	1,315.73	(-)30.11
O	4,000.00		
R	(-)2,654.16		
102 Child Welfare			
Plan CENTRALLY SPONSORED SCHEME			
0602 Integrated Child Development Scheme	56,466.59	54,699.32	(-)1,767.27
O	81,441.27		
R	(-)24,974.68		

Reasons for surrender of ₹ 67.07 lakh, ₹ 2,654.16 lakh and ₹ 24,974.68 lakh as well as final saving in the above three cases have not been intimated (August 2014).

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0615 Integrated Child Protection Scheme	957.56	957.56	0.00
O	3,000.00		
R	(-)2,042.44		
Reasons for surrender of ₹ 2,042.44 lakh have not been intimated (August 2014).			
0618 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA"	5,409.66	5,293.69	(-)115.97
O	13,418.80		
R	(-)8,009.14		
Reasons for surrender of ₹ 8,009.14 lakh as well as final saving have not been intimated (August 2014).			
0620 Nutrition Reform and Strengthening Scheme under ICDS System - Externally Aided	0.00	0.00	0.00
S	824.89		
R	(-)824.89		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
Plan STATE PLAN			
0103 Integrated Child Development Scheme	6,979.03	6,752.70	(-)226.33
O	11,348.20		
R	(-)4,369.17		
Reasons for surrender of ₹ 4,369.17 lakh as well as final saving have not been intimated (August 2014).			
0105 Management Information System under Integrated Child Development Scheme	490.18	402.77	(-)87.41
O	1,100.00		
R	(-)609.82		
Surrender of ₹ 609.82 lakh was attributed mainly to diversion of fund to Integrated Child Development Scheme. Reasons for final saving have not been intimated (August 2014).			
0115 Integrated Child Protection Scheme	990.00	750.00	(-)240.00
O	1,350.00		
R	(-)360.00		
Reasons for surrender of ₹ 360.00 lakh as well as final saving have not been intimated (August 2014)			
0116 Parwarish	450.00	200.00	(-)250.00
O	1,000.00		
R	(-)550.00		
Surrender of ₹ 550.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2014).			
0118 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA"	6,579.89	6,480.88	(-)99.01
O	5,291.25		
S	3,320.00		
R	(-)2,031.36		
Reasons for surrender of ₹ 2,031.36 lakh as well as final saving have not been intimated (August 2014).			
0119 Vigilance and Monitoring relating to Health-Nutrition (EAP)	14,000.00	14,000.00	0.00
O	14,000.00		
S	10,500.01		
R	(-)10,500.01		
Reasons for surrender of ₹10,500.01 lakh have not been intimated (August 2014).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0120 Nutrition Reform and Strengthening Scheme under ICDS System - Externally Aided	0.00	0.00	0.00
S	91.65		
R	(-)91.65		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
103 Women's Welfare			
Plan CENTRALLY SPONSORED SCHEME			
0612 Indira Gandhi Maternity Assistance Scheme	3,849.01	3,841.87	(-)7.14
O	4,854.32		
R	(-)1,005.31		
Reasons for surrender of ₹1,005.31 lakh as well as final saving have not been intimated (August 2014).			
Plan STATE PLAN			
0110 Nari Shakti Yojna	0.00	0.00	0.00
O	850.00		
R	(-)850.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0111 Kanya Suraksha Yojna	0.00	0.00	0.00
O	5,000.00		
R	(-)5,000.00		
Surrender of the entire provision was attributed mainly to revision in plan outlay.			
0113 Vigilance and Monitoring relating to Health Nutrition (EAP)	2,354.00	2,354.00	0.00
O	2,354.00		
S	1,765.51		
R	(-)1,765.51		
Reasons for surrender of ₹ 1,765.51 lakh have not been intimated (August 2014).			
104 Welfare of Aged, Infirm and Destitute People			
Plan STATE PLAN			
0105 Baba Amte Leprosy Welfare Scheme	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).			
0106 Bihar Centenary Leprosy Welfare Scheme	183.71	181.69	(-)2.02
S	400.00		
R	(-)216.29		
Reasons for surrender of ₹ 216.29 lakh as well as final saving have not been intimated (August 2014).			
106 Correctional Services			
Non Plan			
0001 Remand Home	217.79	201.00	(-)16.79
O	382.75		
R	(-)164.96		

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0106	Special Scheme for Delinquent Orphans and Destitute Children	140.46	129.45	(-)11.01
	O	610.00		
	R	(-)469.54		
Reasons for surrender of ₹ 164.96 lakh and ₹ 469.54 lakh as well as final saving in the above two cases have not been intimated (August 2014).				
200	Other Programmes			
Plan	STATE PLAN			
0105	Chief Minister Family Benefit Scheme	307.40	320.73	(+)13.33
	O	800.00		
	R	(-)492.60		
Reasons for surrender of ₹ 492.60 lakh as well as final excess have not been intimated (August 2014).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA"	1,047.77	1,044.49	(-)3.28
	O	1,083.75		
	S	680.00		
	R	(-)715.98		
0103	Dress Scheme for Aganbari's Children	1,042.54	1,041.64	(-)0.90
	O	278.76		
	S	1,224.00		
	R	(-)460.22		
Reasons for surrender of ₹ 715.98 lakh and ₹ 460.22 lakh as well as final saving in the above two cases have not been intimated (August 2014).				
0104	Kabir Antyesthi Anudan Yojna	1,001.00	1,021.52	(+)20.52
	O	1,540.00		
	R	(-)539.00		
Reasons for surrender of ₹ 539.00 lakh as well as final excess have not been intimated (August 2014).				
0108	Chief Minister Nari Shakti Yojna	0.00	0.00	0.00
	O	170.00		
	R	(-)170.00		
Reasons for surrender of the entire provision have not been intimated (August 2014).				
0109	Chief Minister Kanya Suraksha Yojna	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
Surrender of the entire provision was attributed to revision in plan outlay.				
0111	Chief Minister Handicapped Empowerment Plan (SAMBAL)	242.60	232.67	(-)9.93
	O	500.00		
	R	(-)257.40		
Reasons for surrender of ₹ 257.40 lakh as well as final saving have not been intimated (August 2014).				

		Grant No. 51 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
800	Other Expenditure			
	Non Plan			
0002	Grants-in-aid for Inter-caste marriage	20.75	21.50	(+0.75)
	O	50.00		
	R	(-)29.25		
Reasons for surrender of ₹29.25 lakh as well as final excess have not been intimated (August 2014).				
03	<i>National Social Assistance Programme</i>			
101	National Old Age Pension Scheme			
	STATE PLAN			
0101	Indira Gandhi National Old Age Pension Scheme	74,410.05	71,262.35	(-)3,147.70
	O	70,000.00		
	S	10,000.00		
	R	(-)5,589.95		
0102	Indira Gandhi National Disability Pension Scheme	757.41	756.15	(-)1.26
	O	880.00		
	R	(-)122.59		
0103	Indira Gandhi National Widow Pension Scheme	11,089.45	10,745.19	(-)344.26
	O	12,100.00		
	S	3,400.00		
	R	(-)4,410.55		
Reasons for surrender of ₹ 5,589.95 lakh, ₹ 122.59 lakh and ₹ 4,410.55 lakh as well as final saving in the above three cases have not been intimated (August 2014).				
102	National Family Benefit Scheme			
	Plan STATE PLAN			
0101	National Family Benefit Scheme	4,109.10	4,121.31	(+12.21)
	O	4,772.00		
	R	(-)662.90		
Reasons for surrender of ₹ 662.90 lakh as well as final excess have not been intimated (August 2014).				
789	Special Component Plan for Scheduled Castes			
	Plan STATE PLAN			
0102	Indira Gandhi National Widow Pension Scheme	4,809.84	4,658.09	(-)151.75
	O	4,100.00		
	S	2,000.00		
	R	(-)1,290.16		
0104	National Family Benefit Scheme	1,767.72	1,759.08	(-)8.64
	O	2,400.00		
	R	(-)632.28		

		Grant No. 51 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
60	<i>Other Social Security and Welfare Programmes</i>			
102	Pensions under Social Security Schemes			
	Non Plan			
0001	Old Age Pension	2,424.11	2,397.60	(-)26.51
	O	3,118.97		
	S	4.00		
	R	(-)698.86		
	Plan			
0101	STATE PLAN Old Age Pension	615.02	574.05	(-)40.97
	O	1,000.00		
	R	(-)384.98		
789	Special Component Plan for Scheduled Castes			
	Plan			
0102	STATE PLAN Laxmibai Social Security Pension Scheme	3,396.99	3,250.70	(-)146.29
	O	3,700.00		
	R	(-)303.01		
	Reasons for surrender of ₹ 1,290.16 lakh, ₹ 632.28 lakh, ₹ 698.86 lakh, ₹ 384.98 lakh and ₹ 303.01 lakh as well as final saving in the above five cases have not been intimated (August 2014).			
0104	State Old Age Pension Scheme	234.49	254.46	(+)19.97
	O	400.00		
	R	(-)165.51		
	Reasons for surrender of ₹ 165.51 lakh as well as final excess have not been intimated (August 2014).			
2236	Nutrition			
02	<i>Distribution of Nutritious Food and Beverages</i>			
101	Special Nutrition Programmes			
	Plan			
0602	CENTRALLY SPONSORED SCHEME Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	57,721.15	53,477.53	(-)4,243.62
	O	70,888.89		
	R	(-)13,167.74		
789	Special Component Plan for Scheduled Castes			
	Plan			
0101	STATE PLAN Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	11,137.41	9,887.96	(-)1,249.45
	O	5,021.30		
	S	10,625.00		
	R	(-)4,508.89		
	Reasons for surrender of ₹ 13,167.74 lakh and ₹ 4,508.89 lakh as well as final saving in the above two cases have not been intimated (August 2014).			

Grant No. 51 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
102 Child Welfare			
Non Plan			
0001 Family and Child Welfare	38.45	70.46	(+)32.01
O	45.35		
R	(-)6.90		
0002 Special Nutrition Scheme	27.85	58.91	(+)31.06
O	33.45		
R	(-)5.60		
200 Other Programmes			
Plan STATE PLAN			
0103 Kabir Antyeshthi Anudan Yojna	1,989.00	4,905.56	(+)2,916.56
O	3,060.00		
R	(-)1,071.00		

Reasons for surrender of ₹ 6.90 lakh, ₹ 5.60 lakh and ₹ 1,071.00 lakh as well as final excess in the above three cases have not been intimated (August 2014).

2236 Nutrition

02 Distribution of Nutritious Food and Beverage

101 Special Nutrition Programmes

Plan STATE PLAN

0102 Scheme for Distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	60,898.42	61,017.07	(+)118.65
O	24,515.70		
S	51,875.00		
R	(-)15,492.28		

Reasons for surrender of ₹ 15,492.28 lakh as well as final excess have not been intimated (August 2014).

Capital (Voted)

(v) Provision of ₹ 950.00 lakh made through original budget under capital section of this grant proved wholly unnecessary as the same remained un-utilised during the year.

(vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
051 Construction			
Plan STATE PLAN			
0101 Construction of different Building under Social Welfare Area	0.00	0.00	0.00
O	900.00		
R	(-)900.00		
102 Child Welfare			
Plan STATE PLAN			
0106 Building for Supervision Home, Child Home	0.00	0.00	0.00
O	50.00		
R	(-)50.00		

Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2014).

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2013-14
(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
(₹ in thousand)			
1 Agriculture Department			
Voted			
Revenue	2,74,749	2,74,749
2 Animal and Fisheries Resource Department			
Voted			
Revenue	2,35,505	2,35,505
3 Building Construction Department			
Voted			
Revenue	3,706	3,706
Capital	4,99,837	4,99,837
4 Cabinet Secretariat Department			
Voted			
Revenue	299	299
5 Secretariat of the Governor			
<i>Charged</i>			
Revenue	51	51
6 Election Department			
Voted			
Revenue	39,777	39,777
8 Art, Culture and Youth Department			
Voted			
Revenue	10,710	10,710
9 Co-operative Department			
Voted			
Revenue	130	130
11 Backward Class and Most Backward Class Welfare Department			
Voted			
Revenue	3,406	3,406
Capital	63,509	63,509

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
12 Finance Department Voted			
Revenue	.....	1,00,955	1,00,955
13 Interest Payment <i>Charged</i>			
Revenue	20	11,39,198	11,39,178
15 Pension Voted			
Revenue	.....	3,82,091	3,82,091
16 Panchayati Raj Department Voted			
Revenue	.....	2,84,912	2,84,912
18 Food and Consumer Protection Department Voted			
Revenue	.....	2,111	2,111
19 Environment and Forest Department Voted			
Revenue	.....	13,000	13,000
20 Health Department Voted			
Revenue	.....	3,86,227	3,86,227
Capital	.....	15,58,977	15,58,977
21 Education Department Voted			
Revenue	.....	11,73,656	11,73,656
Capital	.....	54,086	54,086
22 Home Department Voted			
Revenue	.....	55,865	55,865
Capital	.....	8,35,911	8,35,911
23 Industries Department Voted			
Revenue	.....	3,75,302	3,75,302

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
24 Information and Public Relation Department			
Voted			
Revenue	1,894	1,894
Capital	438	438
26 Labour Resource Department			
Voted			
Revenue	11,260	11,260
27 Law Department			
Voted			
Revenue	2,290	2,290
30 Minorities Welfare Department			
Voted			
Revenue	5,93,017	5,93,017
Capital	11,689	11,689
32 Legislature			
Voted			
Revenue	1,214	1,214
33 General Administration Department			
Voted			
Revenue	648	648
35 Planning and Development Department			
Voted			
Revenue	1,44,395	1,44,395
Capital	10,207	10,207
36 Public Health Engineering Department			
Voted			
Revenue	108	108
Capital	1,200	1,200
37 Rural Works Department			
Voted			
Revenue	156	156
Capital	1,89,942	1,89,942

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
38 Registration, Excise and Prohibition Department			
Voted			
Revenue	.....	163	163
39 Disaster Management Department			
Voted			
Revenue	38,72,100	18,03,623	(-)20,68,477
40 Revenue and Land Reforms Department			
Voted			
Revenue	.....	2,519	2,519
Capital	.....	8,697	8,697
41 Road Construction Departments			
Voted			
Revenue	.....	274	274
Capital	.....	145	145
42 Rural Development Department			
Voted			
Revenue	.....	1,27,377	1,27,377
43 Science and Technology Department			
Voted			
Revenue	.....	14,515	14,515
Capital	.....	5,13,523	5,13,523
44 Scheduled Castes & Scheduled Tribes Welfare Department			
Voted			
Revenue	.....	5,45,232	5,45,232
45 Sugar Industries Department			
Voted			
Revenue	.....	4,975	4,975
46 Tourism Department			
Voted			
Capital	.....	4,362	4,362
47 Transport Department			
Voted			
Revenue	.....	279	279
Capital	.....	45,085	45,085

APPENDIX - Concl'd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
48 Urban Development and Housing Department			
Voted			
Revenue	.....	4,181	4,181
49 Water Resources Department			
Voted			
Revenue	.....	60,824	60,824
Capital	.....	7,718	7,718
50 Minor Water Resources Department			
Voted			
Revenue	.....	2,779	2,779
Capital	.....	7	7
51 Social Welfare Department			
Voted			
Revenue	.....	10,73,691	10,73,691
Total			
Voted			
Revenue	38,72,100	77,37,815	38,65,715
Capital	.....	38,05,333	38,05,333
Charged			
Revenue	20	11,39,249	11,39,229
Capital	.....	.....	.....
Grand Total	38,72,120	1,26,82,397	88,10,277

Notes and Comments -

Reasons for significant variations in the above cases have not been intimated (August 2014).