



सत्यमेव जयते

COMBINED FINANCE AND REVENUE
ACCOUNTS OF THE
UNION AND STATE GOVERNMENTS
IN INDIA
FOR THE YEAR 2011-12

VOLUME - III



COMPTROLLER AND AUDITOR GENERAL OF INDIA



COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

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VOLUME III

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 65: 0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Income Tax on Union Emoluments Including Pensions	434172.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Income Tax on other than Union Emoluments Including Pensions	15358625.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Surcharge	22978.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Taxes on Income levied under State's law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Penalties	7571.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Interest Recoveries	122024.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504	Primary Education Cess	330803.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
505	Secondary and Higher Education Cess	163935.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	12421.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of net proceeds assigned to States	-5116141.00	0.00	0.00	354907.00	16781.00	185613.00	558530.00	126369.00	13609.00	155582.00	53617.00	39957.00	79351.00	143354.00
	Total 0021 : Receipts from Taxes on Income other than Corporation Tax	11336391.59	0.00	0.00	354907.00	16781.00	185613.00	558530.00	126369.00	13609.00	155582.00	53617.00	39957.00	79351.00	143354.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 65: 0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434196.09
0.00	0.00	0.00	0.00	0.00	0.00	10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15358635.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22978.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7571.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122024.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330803.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163935.63
0.00	0.00	0.00	0.00	0.00	0.00	6.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12427.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.78	0.00	0.00	0.00	0.00	0.00	0.00	-2.78
221426.00	119769.00	364269.00	265987.11	23074.00	20873.00	17173.00	16065.00	244500.00	71064.00	299448.00	12228.00	254221.00	26143.00	1006703.00	57301.00	371637.00	3410.11	
221426.00	119769.00	364269.00	265987.11	23074.00	20873.00	17213.23	16065.00	244500.00	71064.00	299448.00	12225.90	254221.00	26143.00	1006703.00	57301.00	371637.00	16455980.83	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 66 : 0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
107	Taxes on Professions, Trades, Callings and Employment	9.13	0.00	0.00	53990.03	0.00	16427.33	2955.93	779.74	0.00	22341.94	0.00	0.00	0.00	0.00
109	Expenditure Tax (Act, 1987)	2052.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Voluntary Disclosure of Income Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of net proceeds assigned to states	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-124.38	0.00	0.00	0.00	0.00
	Total 0028 : Receipts from Other Taxes on Income and Expenditure	2068.20	0.00	0.00	53990.03	0.00	16427.33	2955.93	779.74	0.00	22217.56	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 66 : 0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
60019.96	0.00	24889.70	182461.73	2159.81	360.55	1174.31	2667.54	12689.60	0.00	6.11	488.43	0.00	3026.98	0.00	0.00	42667.52	429116.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2087.47
0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.39
0.00	0.00	0.00	531.77	0.00	0.00	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-120.86
60019.96	0.00	24889.70	182993.50	2159.81	360.55	1186.14	2702.02	12693.12	0.00	6.11	488.43	0.00	3026.98	0.00	0.00	42667.52	431632.63	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 67: 0029- ACCOUNT of Receipts from land revenue for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Land Revenue Tax	146.25	8.76	0.00	11147.80	15.50	11086.29	5727.22	7307.94	342.17	31474.66	0.00	1.52	3299.11	3532.82
102	Taxes on Plantations	0.00	0.00	0.00	0.00	0.00	0.00	11.71	514.18	0.00	787.37	0.00	0.00	0.00	0.00
103	Rates and Cesses on Land	0.12	7.09	0.00	15.01	0.00	1321.59	2597.33	14185.55	13.35	20377.17	0.00	0.10	0.00	608.75
104	Receipts from Management of ex-Zamindari Estates	0.00	0.00	0.00	0.77	0.00	0.00	523.43	0.00	0.00	17956.32	0.00	0.00	0.00	0.00
105	Receipts from Sale of Government Estates	0.00	0.00	0.00	0.00	0.00	1080.69	807.85	8.65	0.00	502.07	0.00	1629.11	0.00	544.58
106	Receipts on account of Survey and Settlement Operations	0.00	0.46	0.00	57.30	0.00	0.00	25.26	301.84	481.17	60569.23	0.00	0.00	0.00	0.00
107	Sale proceeds of waste Lands and redemption of Land Tax	0.00	0.00	0.00	1469.72	0.00	0.00	79.08	31.39	0.00	791.80	0.00	0.61	0.00	0.00
500	Receipts awaiting transfer to other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	214.65	63.95	1.36	1365.23	369.52	482.31	6979.84	4706.18	0.86	15259.01	1094.86	154.82	0.00	609.16
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-3.09	0.00	0.00	0.00	0.00	0.00	0.00	-1.14
901	Deduct-Portion of Land Revenue due to Irrigation Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0029 : Receipts from Land Revenue	361.02	80.26	1.36	14055.83	385.02	13970.88	16748.63	27055.73	837.55	147717.63	1094.86	1786.16	3299.11	5294.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 67: 0029- ACCOUNT of Receipts from land revenue for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
14005.46	2963.61	22091.82	40200.90	79.30	90.07	251.06	2.45	48642.80	5.54	807.13	372.09	1972.92	376.12	14194.84	1018.49	5627.83	226792.47
0.00	99.08	32.88	0.00	0.00	0.00	0.43	1.27	17.09	8.27	0.00	0.00	0.00	0.04	0.00	0.00	344.63	1816.95
282.06	0.00	1317.04	9426.51	0.00	0.00	0.43	0.00	767.77	0.00	3.06	0.00	0.00	0.00	6.87	0.00	163047.62	213977.42
0.00	0.00	3.59	87.65	0.00	0.00	0.00	0.00	2.09	10.52	0.00	0.00	30.23	0.00	0.46	0.00	12742.48	31357.54
0.00	14.12	0.00	7284.85	0.00	0.00	0.00	0.00	4.75	31.94	6228.79	0.00	0.00	0.00	38.19	0.00	0.87	18176.46
6489.15	0.00	48.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	0.01	0.00	5.15	67986.17
0.00	16.09	0.00	256.75	0.00	0.00	0.00	0.00	0.00	0.00	193.04	0.00	2057.14	0.00	0.50	0.00	0.00	4896.12
0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
67.24	0.00	0.00	258.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	325.62
649.03	2982.53	4411.46	38865.93	4.29	149.82	0.00	64.61	2712.02	2408.48	13668.92	88.50	4660.66	548.74	34827.66	0.00	5454.84	142799.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.36	0.00	0.00	-0.36
21492.94	6075.43	27905.59	96381.25	83.59	239.89	251.92	68.33	52146.52	2464.75	20900.94	460.59	8720.97	932.70	49068.17	1018.49	187223.42	708123.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	23.15	2207.54	0.00	3846.63	970.69	270.90	0.00	1303.16	15.64	0.00	11.70	0.00
003	Training	0.00	0.00	0.00	9.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Collection Charges	0.00	983.48	0.00	0.00	0.00	1105.14	0.00	155.70	0.00	0.00	0.00	0.00	5174.83	0.00
102	Survey and settlement Operations	959.18	434.97	0.00	4563.74	0.00	2886.00	1867.87	942.03	1044.74	625.70	0.00	2920.90	0.00	2667.58
103	Land Records	32.86	131.94	214.12	0.00	752.63	5397.47	2947.81	11265.82	0.00	5897.86	10344.22	9142.24	119.77	100.00
104	Management of Government Estates	0.00	0.00	36.12	0.00	0.00	8.04	30385.47	0.00	0.00	0.00	0.00	0.00	130.42	12492.83
105	Management of Ex. Zamindari Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	133.00	0.00	24.50	0.00	0.00	0.00	244.28	0.00	412.69	0.00	738.37
800	Other Expenditure	14.12	0.47	89.00	341.57	0.00	1510.62	1262.13	0.00	0.00	103.46	47.20	0.00	187.25	0.00
902	Deduct -Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	-0.06	-27.75	0.00	-24.21	-0.30	0.00	0.00	0.00	0.00
	Total 2029 : Expenditure on Land Revenue	1006.16	1550.86	362.39	7577.86	752.63	14778.34	37406.22	12634.45	1020.53	8174.16	10407.06	12475.83	5623.97	15998.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March,

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
367.49	813.39	5067.08	3929.46	743.81	144.08	412.98	115.02	0.00	0.00	0.00	427.14	1115.96	0.00	2680.25	480.30	5119.23	30065.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.01
19116.90	19376.91	0.00	0.00	877.00	0.00	0.00	0.96	0.00	0.00	0.00	516.80	0.00	1545.70	46524.86	2359.05	945.44	98682.77
895.63	8740.55	3256.91	1388.38	452.80	384.04	245.61	974.87	4520.98	0.00	5476.37	0.00	16919.61	36.08	0.00	0.00	48510.86	110715.40
127.59	1183.63	27076.39	16456.20	684.26	538.17	654.38	56.76	0.00	18219.07	36096.35	69.92	0.00	256.66	80380.17	6960.05	538.67	235645.01
0.00	0.00	0.00	0.00	24.58	0.00	0.00	0.00	21417.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.93	64504.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42	0.00	78.07	0.00	0.00	0.00	1402.53	1491.02
0.00	0.00	86.67	0.00	0.00	0.00	0.00	0.00	178.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	602.91
0.00	0.00	38.97	0.00	0.00	0.00	0.00	0.00	241.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.16	1846.21
0.00	819.63	1688.18	21.32	0.00	17.84	0.00	631.18	0.00	0.06	132.67	0.00	0.00	33.30	21784.29	471.54	13.66	29169.49
0.00	-150.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-150.73
-0.12	-24.54	0.00	-0.03	0.00	0.00	0.00	0.00	-5.80	0.00	0.00	0.00	-0.55	0.00	0.00	0.00	-4.43	-87.79
20507.49	30758.84	37214.20	21795.33	2782.45	1084.13	1312.97	1778.79	26352.63	18219.13	41715.81	1013.86	18113.09	1871.74	151369.57	10270.94	56563.55	572493.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 68 : 0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Stamp Judicial															
101	Court Fees realised in Stamps	6.49	0.83	0.00	57.51	0.00	1.21	855.64	693.98	-0.08	11189.27	4976.91	832.94	123.06	2059.92
102	Sale of Stamps	849.78	163.04	466.82	7474.58	1.88	732.79	2491.50	1138.65	275.29	0.00	0.00	0.00	1832.42	221.01
800	Other Receipts	1860.06	9.23	15221.52	2.32	5.13	95.20	313.93	243.07	0.00	5847.95	4999.44	58.11	0.07	0.03
900	Deduct refunds	0.00	-12.83	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Stamp Judicial	2716.33	160.27	15688.34	7534.41	7.01	829.20	3660.88	2075.70	275.21	17037.22	9976.35	891.05	1955.55	2280.96
02-Stamp Non Judicial															
101	Court Fees realised in Stamps/ Cost of Stamps (for Jharkhand)	0.00	0.00	0.00	0.00	0.00	5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
102	Sale of Stamps	6706.97	8415.73	195546.57	39907.65	201.12	8970.36	28740.39	64485.25	10522.38	334629.68	262577.19	11068.56	12465.93	27797.28
103	Duty on Impressing of Documents	0.00	124.61	0.00	428862.74	0.00	34.05	84539.21	2242.94	0.00	59984.57	1000.00	5.03	0.00	0.00
800	Other Receipts	2709.98	1360.35	1179.18	216.75	9.72	0.00	235.76	29.07	0.00	2841.08	1058.00	47.32	0.11	15.59
900	Deduct-Refunds	0.00	-7.14	0.00	0.00	0.00	0.00	-932.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	-50.86	-3536.73	0.00	-83706.24	0.00	0.00	-6554.99	0.00	0.00	0.00	0.00	0.00	0.00	-1072.06
	Total 02 : Stamp Non-Judicial	9366.09	6356.82	196725.75	385280.90	210.84	9010.18	106027.87	66757.26	10522.38	397455.33	264635.19	11120.91	12466.04	26740.90
03-Registration Fees															
104	Fees for registering documents	756.51	1125.92	11611.11	36590.21	5.23	3327.37	37533.38	15396.35	7581.46	49612.12	4688.41	3415.26	2675.30	10089.62
800	Other Receipts	9.21	100.55	0.00	9119.23	0.94	4348.64	795.49	353.01	0.00	2922.84	0.00	81.96	0.03	1005.33
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-10.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Registration Fees	765.72	1226.47	11611.11	45709.44	6.17	7676.01	38318.27	15749.36	7581.46	52534.96	4688.41	3497.22	2675.33	11094.95
	Total 0030 : Stamps and Registration Fees	12848.14	7743.56	224025.20	438524.75	224.02	17515.39	148007.02	84582.32	18379.05	467027.51	279299.95	15509.18	17096.92	40116.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 68 : 0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7622.57	-364.88	690.63	18649.25	57.75	121.11	2.02	5.20	25.24	17036.39	2225.51	0.00	10118.54	52.44	116989.04	0.00	5711.42	199739.91
0.00	7382.73	12272.21	338.77	16.70	69.51	9.57	0.95	275.05	1809.33	5238.54	119.39	446.62	55.90	186086.60	0.00	833.89	230603.52
0.00	948.35	0.00	600.16	0.00	0.00	0.64	12.10	29.83	56.47	476.45	0.00	0.19	0.01	2271.24	1009.13	273.76	34334.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.02
7622.57	7966.20	12962.84	19588.18	74.45	190.62	12.23	18.25	330.12	18902.19	7940.50	119.39	10565.35	108.35	305346.88	1009.13	6819.07	464664.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.86
5702.61	197772.54	136159.18	951361.74	208.23	642.22	54.44	16.35	25644.45	230252.11	129921.39	18.96	337433.48	2287.22	368364.73	0.00	60439.79	3458314.50
359331.72	17289.72	0.00	326449.90	0.00	0.00	0.32	0.00	9639.30	560.82	67888.83	0.00	211889.18	0.00	665.19	0.00	54504.93	1625013.06
2230.91	318.00	0.00	8097.39	0.00	0.00	0.00	2.85	0.00	3159.47	17557.54	0.00	1298.60	0.46	7510.98	41542.00	154.18	91575.29
-2866.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3806.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-65.14	0.00	0.00	0.00	0.00	-94986.02
364398.38	215380.26	136159.18	1285909.03	208.23	642.22	54.76	19.20	35283.75	233972.40	215367.76	18.96	550556.12	2287.68	376540.90	41542.00	115098.90	5076116.19
78330.91	72185.76	135200.60	130428.08	187.51	74.80	2.04	6.90	13739.35	54579.35	33166.09	674.57	88957.64	677.07	80469.39	0.00	150627.00	1023715.31
11968.09	3123.68	44118.09	4823.69	11.87	0.00	0.06	140.36	461.32	459.14	8663.27	14.60	7999.66	0.06	7083.25	9853.60	622.81	118080.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.61	0.00	0.00	0.00	0.00	0.00	-11.21
90299.00	75309.44	179318.69	135251.77	199.38	74.80	2.10	147.26	14200.67	55038.49	41829.36	688.56	96957.30	677.13	87552.64	9853.60	151249.81	1141784.88
462319.95	298655.90	328440.71	1440748.98	482.06	907.64	69.09	184.71	49814.54	307913.08	265137.62	826.91	658078.77	3073.16	769440.42	52404.73	273167.78	6682565.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01	Stamps-Judicial														
001	Direction and Administration	0.00	0.00	25.38	0.00	0.00	8.73	0.00	75.26	0.00	0.00	0.00	0.00	1666.95	0.00
101	Cost of Stamps	0.94	0.17	23.06	90.51	0.00	0.20	159.45	82.18	2.18	265.29	2.51	0.00	334.68	0.66
102	Expenses on Sale of Stamps	16.99	1.00	165.73	0.11	0.00	0.00	0.00	121.03	0.00	101.45	32.19	0.00	23.12	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Stamp Judicial	17.93	1.17	214.17	90.62	0.00	8.93	159.42	278.47	2.18	366.74	34.70	0.07	2024.75	0.66
02	Stamps - Non-Judicial-														
001	Direction and Administration	0.00	7.89	61.76	0.00	0.00	0.00	27.21	0.00	0.00	2306.01	82.85	0.00	0.00	5.50
101	Cost of Stamps	108.73	60.76	1262.77	3093.41	104.11	409.91	437.25	300.58	82.20	692.95	596.30	108.91	0.00	1.47
102	Expenses on Sale of Stamps	24.84	9.84	1493.64	14.38	0.00	0.00	0.00	1214.41	0.00	1747.17	431.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1.16	0.00	0.00	-0.46	0.00	0.00	0.00	0.00
	Total 02 : Stamp Non-Judicial	133.57	78.49	2818.17	3107.79	104.11	409.91	463.30	7514.99	82.20	4745.67	1110.15	109.47	0.00	6.97

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	220.19	32.08	0.00	0.00	3.12	0.00	0.00	12.67	33.97	0.00	0.00	0.00	32.13	0.00	0.00	2110.48
5.01	18.59	244.78	139.40	0.00	9.94	4.38	0.00	92.88	62.60	250.21	9.72	571.01	0.00	410.63	403.89	81.18	3266.05
0.58	118.29	108.76	449.88	0.00	0.16	0.00	0.00	4.36	38.22	30.00	0.00	62.59	0.00	596.50	42.07	174.58	2087.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
5.59	136.88	573.73	621.36	0.00	10.10	7.50	0.00	97.24	113.49	314.18	9.72	633.60	0.00	1039.26	445.96	255.76	7464.18
0.00	0.00	0.00	425.41	0.00	0.00	0.00	0.00	6.52	0.00	42.46	0.00	458.79	0.00	60.46	1.71	191.00	3677.57
0.00	3445.53	1987.30	2924.09	20.00	44.04	22.97	24.59	750.26	619.53	917.92	2.86	2977.30	77.81	4566.18	9.17	1367.53	27016.43
0.19	2100.17	4022.22	3485.57	0.00	0.23	0.00	0.00	655.94	2022.56	1293.36	0.00	780.76	0.00	2837.45	1453.42	1162.68	24749.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
0.00	0.00	29352.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35352.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.33	0.22	0.00	159.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	-1.66
0.19	5545.70	35361.87	6835.07	20.00	44.27	22.97	24.59	1412.72	2642.09	2253.74	2.86	4216.85	77.81	7623.42	1464.52	2721.17	90954.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03	Registration														
001	Direction and Administration	36.39	214.43	127.62	10152.89	0.00	1106.71	3688.48	664.20	368.82	1956.05	12.41	4.39	62.18	1128.72
003	Cost of Stamps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	-0.06	-0.56	0.00	0.00	0.00	0.00
	Total 03 : Registration	36.39	214.43	127.62	10152.89	0.00	1106.71	3687.77	664.20	368.76	1955.62	12.41	4.77	62.18	1128.72
	Total 2030 : Expenditure on Stamps and Registration Fees	187.89	294.09	3159.96	13351.30	104.11	1525.55	4310.49	8457.66	453.14	7068.03	1157.26	114.31	2086.93	1136.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5869.22	8948.49	2019.73	11688.83	147.75	127.41	0.00	0.00	1720.13	0.00	1772.10	0.00	13089.10	113.38	6253.20	845.12	6616.40	78734.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.72	69.72
-0.26	-9.02	0.00	-4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.61	-15.64
5868.96	8939.47	2019.73	11684.41	147.75	127.41	0.00	0.00	1772.28	0.00	1772.10	0.00	13089.10	113.38	6253.20	845.12	6685.51	78840.89
5874.74	14622.05	37955.33	19140.84	167.75	181.78	30.47	24.59	3282.24	2755.58	4340.02	12.58	17939.55	191.19	14915.88	2755.60	9662.44	177259.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 69 : 0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Country Spirits	374.59	8199.24	18540.36	33.36	0.00	3228.94	62449.21	43697.73	106.81	0.00	85791.55	29094.86	4.84	4522.72
102	Country Fermented Liquors	0.00	241.01	0.00	3252.95	0.00	93.52	1.61	14863.77	0.00	0.00	0.01	31.17	0.00	0.15
103	Malt Liquor	3700.31	5973.07	0.00	24813.03	0.00	0.00	536.87	6297.33	5318.31	36.82	31096.43	0.00	0.00	90.71
104	Liquor	20748.38	2016.93	0.00	0.00	0.00	40.33	10.12	0.00	956.62	0.00	0.00	0.00	35560.70	0.00
105	Foreign Liquors and Spirits	10611.42	27650.78	233852.10	923380.26	0.00	42321.86	129367.97	46350.20	846.04	2245.88	0.00	34595.48	0.00	40596.33
106	Commercial and Denatured Spirits and Medicated Wines	0.71	2.66	0.00	367.24	0.00	806.54	19.86	430.88	5.34	220.35	3024.42	415.22	0.00	3.08
107	Medicinal and toilet preparations containing alcohol, opium etc.	602.76	289.55	980.00	1699.99	0.00	366.87	79.09	0.00	554.22	3541.33	0.00	0.00	0.00	51.91
108	Opium, hemp and other drugs	0.00	0.00	0.00	13.84	0.00	7.45	634.63	47.76	296.22	17.80	0.00	0.38	0.00	0.00
109	Indian made Foreign Liquors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7321.45	0.00	0.00	0.00	0.00	0.00
110	Spirits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1265.63	0.00	0.00	0.00	0.00	0.00
111	Sales to Canteen Stores Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.36	0.00	0.00	0.00	0.00	0.00
112	Licences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1248.67	0.00	0.00	0.00	0.00	0.00
150	Fines and confiscations	2.46	44.39	0.00	2021.36	0.00	23.66	1855.38	456.31	12.50	123.37	60058.92	18.05	0.00	218.41
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	204.30	309.50	0.00	5854.16	3763.30	3445.33	3243.75	47553.87	223.92	1025.04	103218.03	6580.35	2981.21	1206.78
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-100.45	0.00	0.00	0.00	0.00	0.00	0.00	-982.05
	Total 0039 : Receipts from State Excise	36244.93	44727.13	253372.46	961236.19	3763.30	50334.50	198098.04	159697.85	18203.09	7210.59	283189.36	70735.51	38546.75	45708.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

69 : 0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
-16.66	61.40	291233.31	258102.57	0.00	7.80	0.00	0.00	644.32	242968.14	91368.97	5.15	43.93	151.24	433616.59	84364.59	55067.17	1713662.73
46.24	13709.07	5898.53	17148.40	0.00	0.00	0.00	0.00	495.71	13698.27	0.00	1887.25	16.41	19.27	90.36	0.00	1971.36	73465.06
171174.24	18299.31	2530.70	112319.01	0.00	0.00	0.00	0.00	0.38	63.34	66601.00	0.00	73157.77	0.00	60740.39	0.00	14711.21	597460.23
0.00	0.00	8079.94	0.00	0.00	0.00	0.00	0.00	5151.20	19.22	0.00	0.00	0.00	528.51	0.00	0.00	86.20	73198.15
798351.11	152747.82	20913.41	367478.31	0.00	13142.33	165.25	0.00	51934.34	12138.32	129863.00	6686.38	911557.62	8610.01	294005.61	0.00	136288.69	4395700.52
259.58	43.82	764.66	11449.76	0.00	0.00	0.00	0.00	82.57	5618.04	17.60	0.00	114.26	0.00	713.52	0.00	256.84	24616.95
2817.61	74.26	49466.62	3984.70	0.00	0.00	0.00	0.00	19.63	0.00	114.90	612.59	484.57	0.00	713.61	0.00	1046.02	67500.23
11.37	22.34	1736.85	362.10	0.00	0.00	0.00	0.00	7.57	1.42	11642.00	0.00	17.76	0.00	2589.37	0.00	44.65	17453.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7321.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1265.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1248.67
2214.64	547.63	259.00	1685.10	980.35	0.00	63.45	0.27	38.78	46.07	2447.00	2.11	170.55	0.00	804.80	0.00	2167.61	76262.17
78.87	0.00	0.00	2629.46	0.00	0.00	0.00	0.00	0.00	0.00	28.71	0.00	1990.08	0.00	0.00	0.00	0.00	4727.12
2606.56	2812.37	50766.38	85387.80	0.00	0.00	2.05	336.22	79525.89	907.18	26621.65	432.87	9967.64	158.71	20646.00	0.00	64.12	459644.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1082.50
977543.56	188318.02	431649.40	860547.21	980.35	13150.13	230.75	336.49	137900.39	275460.00	328704.83	9626.35	997520.59	9467.74	813920.25	84364.59	211703.87	7512492.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	232.91	512.21	481.85	26381.00	1132.90	2415.90	4124.33	5206.01	884.45	1065.82	2238.84	257.86	1709.23	1595.39
003	Training	0.00	0.00	0.00	12.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Purchase of Opium etc.	0.00	0.00	0.16	0.00	0.00	0.00	0.00	3.43	0.00	0.03	0.00	0.09	0.00	0.00
104	Purchase of Liquor and Spirits	0.00	0.00	161.24	0.00	0.00	0.00	0.00	6018.71	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	435.94	337.82	155.25	0.00	0.00	7.67	0.60	7.09	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.02	0.00	0.00	0.00	0.00	-0.09	0.00	-0.01	-0.03	0.00	0.00	-0.29	0.00
Total 2039 : Expenditure on Collection of State Excise		232.91	512.19	1079.19	26731.01	1288.15	2415.90	4124.24	11235.82	885.04	1072.91	2238.84	257.95	1708.94	1595.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7976.95	14476.92	97388.39	6747.04	247.00	1122.80	1680.45	1257.09	3836.46	3015.84	8291.85	387.46	6690.16	140.67	10030.62	776.79	7591.30	219896.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.19
0.00	0.00	77.19	1.66	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	82.65
0.00	0.00	5921.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12101.10
466.84	0.00	13.91	7000.50	0.00	0.00	21.00	0.00	1.15	0.00	329.83	0.00	0.00	0.00	0.00	0.00	59.62	8837.22
-0.03	-8.17	0.00	0.00	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	-0.35	0.00	0.00	0.00	0.00	-0.33	-9.65
8443.76	14468.75	103400.64	13749.20	247.00	1122.80	1701.45	1257.09	3837.28	3015.84	8621.77	387.11	6690.16	140.67	10030.62	776.79	7650.59	240920.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 70 : 0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Central Sales Tax Act	31890.70	0.00	149605.66	165813.83	0.00	51251.03	3740.21	112000.37	8968.75	394292.88	153005.47	24478.03	0.00	83494.51
102	Receipts under State Sales Tax Act	152495.49	325.81	1225471.98	3316500.67	0.00	5130.33	747238.24	488496.96	1932.12	204055.91	1179798.59	478.11	245712.99	469046.48
103	Tax on Sale of Motor Spirits and Lubricants	0.00	0.00	0.00	10.65	0.00	0.36	25.50	14.18	0.00	74970.05	0.00	0.04	0.00	24.32
104	Surcharge on Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.07	0.00	9.63	0.00	0.00	1.48	0.00
105	Tax on Sale of Crude Oil	0.00	0.00	0.00	650.89	0.00	0.00	0.00	0.01	0.00	2512.97	0.00	0.00	0.00	0.00
106	Tax on Purchase of Sugarcane	0.00	0.00	0.00	18.88	0.00	0.00	0.01	101.26	0.00	40.28	0.00	0.00	0.00	0.39
107	Receipts on Turnover tax	0.00	0.00	0.00	6200.10	0.00	0.00	7.43	1.70	0.00	15.17	0.00	0.00	0.00	0.00
108	Tax on the Transfer of rights to use any goods for any purpose Act-1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	0.00	41.72	0.00	0.00	0.00	0.00
109	Tax on transfer of Property goods involved in the execution of Works Contract Act- 1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00	0.00	0.00
110	Trade Tax	125.44	74688.86	0.00	0.00	0.00	512151.62	0.00	0.00	0.00	2441526.31	0.00	0.00	18.00	0.00
111	Value Added Tax (VAT) Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154011.72	2133.43	0.00	0.00	0.00	0.00
800	Other Receipts	-6534.43	2.82	17.28	1805.56	21635.93	862.26	2.54	0.00	379.49	632.25	5564.78	222721.46	95668.91	325.96
900	Deduct - Refunds	0.00	-2.90	0.00	0.00	0.00	0.00	-3378.40	0.00	0.00	0.00	0.00	0.00	0.00	-689.78
Total 0040 : Receipts from Taxes on Sales, Trade etc.		177977.20	75014.59	1375094.92	3491000.58	21635.93	569395.60	747635.74	600624.93	165292.08	3120230.60	1338368.84	247677.64	341401.38	552201.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 70 : 0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
92607.31	29265.75	87198.48	379945.10	12947.89	8718.58	4.82	556.75	73345.41	41697.22	110079.77	1000.14	283057.47	382.55	176959.03	34006.94	136110.15	2646424.80
603557.60	875438.49	1164474.72	4663369.22	16524.65	658.63	11978.94	17965.08	745452.70	1075469.92	1437152.91	2570.21	3345832.49	12528.75	3067984.95	329583.35	439065.51	25846291.80
0.00	0.00	0.00	30.04	0.00	12510.00	950.75	4.85	0.00	0.00	0.00	0.00	0.00	0.00	1600.23	9.25	3.86	90154.08
0.00	0.02	0.00	267.93	0.00	13.31	218.22	890.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	1408.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3163.87
0.00	0.00	0.00	15955.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10214.52	751.12	0.00	27081.69
0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	6264.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70
1805836.73	0.00	0.00	0.00	16.54	29066.57	0.00	0.00	0.00	0.00	0.00	8850.17	0.00	0.00	0.00	0.00	0.00	4872280.24
0.00	980373.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53720.30	53975.11	0.00	1013598.27	2257812.49
0.00	8804.93	0.00	68.42	202.76	284.87	1062.47	3695.17	886.68	0.00	29410.36	0.00	0.00	0.00	0.00	0.00	16.53	387517.00
0.00	0.00	0.00	0.00	0.00	-1.96	0.00	0.00	0.00	0.00	0.00	-1.89	0.00	0.00	0.00	0.00	0.00	-4074.93
2502001.64	1893882.85	1251673.20	5059635.94	29691.84	51250.00	14215.83	23112.25	819684.79	1117167.14	1576643.04	12418.63	3628889.96	66631.60	3310733.84	364350.66	1588840.86	36134375.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc. for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	84.21	398.33	149.02	28263.44	0.00	3319.58	1658.69	1448.60	368.77	1417.92	4142.61	0.00	2705.22	1805.72
003	Training	0.00	0.00	0.00	9.11	0.00	0.00	2.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Collection Charges	217.92	89.15	3790.93	0.00	0.00	3476.00	4854.57	2614.08	548.59	14911.23	4631.71	515.65	0.00	3214.32
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	7.89	1426.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.33	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.01	-1.62	0.00	0.00	-0.98	0.00	0.00	-0.01	0.00
Total 2040 : Expenditure on Collection of Taxes on Sales, Trade etc.		302.13	495.37	5366.71	28272.55	0.00	6795.57	6513.95	4062.68	917.36	16328.17	8774.32	515.65	2759.54	5020.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc. for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
9351.75	0.00	1706.27	10181.51	53.64	580.79	951.10	231.52	6539.81	9973.13	3565.16	0.00	1297.77	57.00	0.00	796.74	3671.22	94719.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.42
9924.26	15472.67	9429.39	24259.11	263.71	1033.49	17.93	610.04	0.00	0.00	8489.21	607.49	19903.83	519.21	0.00	3503.61	13782.64	146680.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.19	0.00	50000.00	0.00	0.00	50048.19
26.00	1192.60	0.00	357.14	119.44	0.00	0.00	187.38	0.00	0.00	34869.98	0.00	311.02	207.55	44088.71	291.70	0.00	83140.50
-0.29	-10.25	0.00	-199.28	0.00	0.00	0.00	0.00	-0.73	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	-1.68	-215.01
19301.72	16655.02	11135.66	34598.48	436.79	1614.28	969.03	1028.94	6538.88	9973.13	46924.35	607.49	21560.65	783.76	94088.71	4592.05	17452.18	374385.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 71 : 0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under the Indian Motor Vehicles Act	7970.88	704.75	20122.45	52528.46	0.00	14952.51	9074.95	5530.42	2299.95	52341.13	40430.88	3431.05	0.00	4996.03
102	Receipts under the State Motor Vehicles Taxation Act	4088.58	3495.19	84052.99	238490.81	111.03	10253.65	47140.53	25640.99	11648.09	172346.76	31670.56	14049.57	10451.74	0.03
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	3708.38	1155.13	743.92	7621.79	1129.70	4164.19	697.52	19047.14	96.85	415.34	1913.12	122.81	0.00	34196.04
900	Deduct - Refunds	0.00	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0041 : Receipts from Taxes on Vehicles	15767.84	5354.81	104919.36	298641.06	1240.73	29370.35	56913.00	50218.55	14044.89	225103.23	74014.56	17603.43	10451.74	39192.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 71 : 0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
10886.24	18334.56	23330.01	70641.86	0.00	1114.80	339.37	0.00	24030.82	5136.79	0.00	0.00	26518.83	64.24	177844.11	22446.67	46631.46	641703.22
273080.22	139014.28	87439.34	333144.66	1315.00	1834.91	1238.53	9.01	51912.97	66994.69	192056.12	1656.27	273088.24	2378.53	54183.65	11021.86	48863.28	2192672.08
0.00	0.00	0.00	6383.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6383.78
11705.11	1364.36	24942.53	3572.03	6.30	162.25	93.20	3448.66	2854.85	12874.41	648.85	0.00	10501.51	75.57	5558.52	0.00	5227.80	158047.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.26
295671.57	158713.20	135711.88	413742.33	1321.30	3111.96	1671.10	3457.67	78798.64	85005.89	192704.97	1656.27	310108.58	2518.34	237586.28	33468.53	100722.54	2998806.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	92.38	195.31	589.01	10038.04	0.00	143.41	371.70	230.91	149.73	0.00	0.00	336.72	248.22	76.54
003	Training	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Collection Charges	345.81	72.10	2034.72	0.00	0.00	1477.18	153.73	768.75	95.64	0.00	1.68	0.00	419.39	383.65
102	Inspection of Motor Vehicles	69.19	18.43	98.86	0.00	0.00	0.00	132.49	523.06	3.56	6607.25	1305.05	0.00	0.00	50.24
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	456.44	0.00	0.00	178.52	1584.73	0.00	0.00	0.00	0.00	0.00	76.54	0.00
911	Deduct-Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-11.88	0.00	0.00	-4.80	0.00	0.00	0.00	0.00
	Total 2041 : Expenditure on Collection of Taxes on Vehicles	507.38	285.84	3179.03	10038.83	0.00	1799.11	2230.77	1522.72	248.93	6602.45	1306.73	336.72	744.15	510.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1014.12	3446.46	2277.91	68007.23	136.08	153.38	491.77	165.93	1288.49	0.00	591.46	0.00	5518.02	116.29	0.00	0.00	960.79	96639.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
4749.86	0.00	1761.98	0.00	362.49	515.42	0.00	370.46	1307.65	0.00	4064.63	131.86	29.01	0.00	0.00	0.00	947.65	19993.66
1355.57	1881.31	962.45	1480.10	0.00	22.57	0.00	0.00	122.58	1459.12	0.00	0.00	521.72	20.67	0.00	0.00	108.12	16742.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.09
52.12	0.00	0.00	692.50	43.17	651.00	0.00	2.16	0.00	125.49	73.13	0.00	5197.08	0.00	79.49	42.52	0.00	9254.89
-1.50	-1.48	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-658.98	0.00	0.00	0.00	-0.80	-679.56
7170.17	5326.29	5002.34	70179.71	541.74	1342.37	491.77	538.55	2970.65	1584.61	4729.22	131.86	10606.85	136.96	79.49	42.52	2015.76	142203.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 72 : 0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Tax Collections	0.00	0.00	0.00	0.00	0.00	706.88	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00
102	Tolls on Roads	0.00	0.00	0.00	24.32	0.00	49.33	27.53	165.39	0.00	0.00	719.02	0.00	43047.20	0.17
103	Tax Collections-Passenger Tax	700.92	0.00	0.00	0.00	0.00	0.51	0.00	0.00	1275.61	20829.05	23172.36	2498.60	2746.09	0.00
104	Tax Collections-Goods Tax	0.00	0.00	0.00	0.00	0.00	0.28	0.00	14.54	0.00	4.85	16428.60	6815.46	0.00	0.00
106	Tax on entry of Goods into Local Areas	0.00	0.00	0.00	1181.84	0.00	52847.53	82783.98	82375.10	19733.38	0.00	2611.79	0.00	0.00	4095.07
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	139.74	0.00	0.00	0.00	4515.66	34.89	18.62	11.67	0.00	0.00	0.36	122.08	0.00	0.00
Total 0042 : Receipts from Taxes on Goods and Passengers		840.66	0.00	0.00	1206.16	4515.66	53639.42	82830.13	82566.70	21008.99	20833.90	42932.17	9436.14	45793.29	4095.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 72 : 0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	140.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.27
0.00	0.00	8677.46	0.00	0.00	0.00	0.00	0.00	13.96	0.00	0.00	0.00	291.97	0.00	6.35	0.00	0.12	53022.82	
0.00	0.00	0.00	0.00	0.00	437.80	85.28	2.29	8.31	0.00	0.00	0.00	0.00	0.00	305.04	0.00	-160.53	51901.33	
0.00	0.00	0.00	0.00	0.00	0.00	119.74	0.00	0.72	0.00	0.00	0.00	0.00	0.00	166.40	0.00	0.00	23550.59	
169016.64	0.00	190412.50	57414.51	0.00	0.00	0.00	0.00	131211.84	0.00	22012.73	0.00	212042.49	0.00	0.00	0.00	0.20	1027739.60	
0.00	0.00	0.00	2.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	
0.00	0.00	5655.90	8.61	0.00	0.79	0.00	482.71	0.88	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.00	10995.31	
169016.64	0.00	204745.86	57425.17	140.35	438.59	205.02	485.00	131235.71	0.00	22012.73	0.00	212334.46	0.00	481.19	0.00	-160.21	1168058.97	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 73 : 0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Taxes on Consumption and Sale of Electricity	1613.85	0.00	0.00	29866.10	0.00	2960.93	5378.86	44357.02	0.00	362916.69	15521.97	18458.96	17912.27	6664.94
102	Fees under the Indian Electricity Rules	0.00	0.00	0.00	618.32	0.00	581.34	0.00	906.64	0.00	1700.75	1025.73	50.57	0.00	310.67
103	Fees for the electrical inspection of cinemas	0.00	0.00	0.00	10.48	0.00	120.83	89.98	99.27	0.00	0.00	0.20	0.07	0.00	244.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1.42	0.00	0.00	0.00	0.03	3.64	0.28	18433.79	0.00	838.09	95.03	37.53	0.00	56.45
	Total 0043 : Receipts from Taxes and Duties on Electricity	1615.27	0.00	0.00	30494.90	0.03	3666.74	5469.12	63796.72	0.00	365455.53	16642.93	18547.13	17912.27	7276.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 73 : 0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2012

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
62643.78	939.17	129724.82	469620.97	33.66	57.60	0.00	0.00	1767.87	48675.01	94499.99	0.00	102825.09	0.00	43062.39	22902.10	27694.79	1510098.83
2508.74	1028.44	23809.96	11016.99	0.00	29.22	0.00	0.42	53346.12	867.34	0.00	0.00	1061.71	0.00	1736.00	0.13	89.32	100688.41
27.17	12.82	702.23	124.44	0.00	0.00	0.00	0.00	16.35	0.00	2.92	0.00	12.76	0.00	9.28	0.00	1.30	1474.10
0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
244.71	147.13	23094.78	2346.40	0.00	0.00	0.00	3.11	34.38	43285.48	14944.84	0.00	120.92	5.20	1012.21	0.02	13033.48	117738.92
65424.40	2127.56	177331.79	483108.81	33.66	86.82	0.00	3.53	55164.72	92827.83	109447.75	0.00	104020.48	5.20	45819.88	22902.25	40818.89	1730000.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 74 : 0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Entertainment Tax	992.70	0.00	6712.87	10120.32	0.00	275.86	2319.20	1385.50	6018.28	7642.53	3995.96	399.18	46.89	180.90
102	Betting Tax	0.00	0.00	693.84	5649.31	0.00	24.87	0.00	0.88	0.00	0.00	6.78	0.00	0.00	0.00
103	Tax on Railway Passenger Fares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
104	Foreign Travel Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
105	Luxury Tax	0.00	0.00	29980.86	7376.33	0.00	761.11	129.51	0.20	9701.58	5113.80	0.00	5935.63	0.00	703.92
106	Tax on Postal Articles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
107	Inland Air Travel Tax	0.00	0.00	0.00	12.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Receipts under the Education Cess Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	0.00	17867.95	0.00	0.00	0.00	0.00
109	Receipts under the Health Cess Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Receipts under the Water (Prevention and Control of Pollution) Cess Act	22018.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Taxes on Advertisement exhibited in Cinema Theaters	0.00	0.00	0.00	0.00	0.00	0.51	0.00	2.18	0.00	0.00	84.49	0.00	0.00	0.00
112	Receipts from Cesses under other Acts	367.61	23.04	0.00	0.00	0.00	0.00	0.00	0.00	1616.02	322.88	0.00	5698.77	0.00	0.00
114	Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	0.00	0.00	0.00	92.23	0.00	0.00	103.73	0.00	0.00	0.00	275.93	0.00	0.00	0.00
115	Forest Development Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Receipts under Research and Development Cess Act, 1986	70253.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Cable Tax	0.00	0.00	2365.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	25.53	0.06	0.00	196.44	0.27	114.00	0.10	184.09	0.01	2473.09	39.85	17462.97	0.00	619.45
900	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of net proceeds assigned to States	10.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0045 : Receipts from Other Taxes and Duties on Commodities and Services		93668.45	23.10	39753.56	23446.27	0.27	1176.35	2551.54	1575.20	17335.89	33420.25	4403.01	29496.55	46.89	1504.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 74 : 0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
48014.60	83.23	1.00	59497.94	18.48	33.45	30.22	0.00	1587.98	1410.16	79.22	70.62	3459.40	76.89	30873.46	1652.46	5905.34	192884.64
5453.44	0.00	0.00	2958.66	0.00	85.26	6.53	0.00	0.01	12.34	0.00	0.00	672.55	0.00	89.10	0.00	500.33	16153.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	2.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
13999.45	13805.60	0.00	33770.05	0.00	110.16	0.00	0.00	13.77	1835.65	4265.54	0.00	25521.00	65.44	0.00	0.00	4685.04	157774.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80
1275.14	0.00	0.00	42844.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61989.72
0.00	0.00	0.00	582.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22018.66
0.00	0.00	4055.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	0.00	0.00	4146.45
0.00	0.00	0.00	6397.33	76.82	0.00	0.00	0.00	0.00	0.00	0.00	3698.46	0.00	0.00	277.46	0.00	36645.76	55124.15
0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1355.76	0.00	0.00	0.00	0.00	1828.63
23858.39	0.00	0.00	4767.79	0.00	0.00	0.00	0.00	5191.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33817.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70253.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2366.85
0.00	0.50	1173.95	15442.42	1818.38	0.00	0.00	36.92	44.63	3.47	0.00	148.08	0.00	0.00	2.14	0.00	1.75	39788.10
0.00	0.00	0.00	0.00	0.00	-20.86	0.00	0.00	0.00	0.00	0.00	-0.72	0.00	0.00	-3.00	0.00	0.00	-25.58
0.00	0.00	-1.00	3915.97	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	0.00	-1.00	0.00	0.00	0.00	-1.00	3920.97
92601.02	13889.33	5229.04	170178.28	1913.68	208.01	36.91	36.92	6838.92	3261.62	4343.76	3916.44	31007.71	142.33	31243.34	1652.46	47738.72	662640.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Collection Charges- Entertainment Tax	5.74	0.00	53.37	0.00	0.00	0.00	0.00	0.00	97.63	570.10	0.00	0.00	36.47	0.00
102	Collection Charges- Betting Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Collection Charges-Electricity Duty	0.00	0.00	0.00	757.26	0.00	322.25	102.85	462.86	0.00	1316.47	212.04	156.08	0.00	48.92
104	Collection Charges-Taxes on Goods and Passengers	9.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.92	0.00	203.28	2345.74	108.02	0.00
200	Collection Charges-Other Taxes and Duties	0.00	55.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.41	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from the State Energy Conservation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of over payments	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	-0.08	0.00	0.00	0.00	0.00
	Total 2045 : Expenditure on Other Taxes and Duties on Commodities and Services	15.57	55.70	53.37	757.26	0.00	322.25	102.85	10462.86	153.34	1886.49	415.32	2545.23	144.49	48.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
86.48	0.00	0.00	1260.83	11.64	0.00	0.00	0.00	0.01	0.00	0.59	9.00	0.00	0.00	6995.08	298.21	247.25	9672.40
0.00	0.00	0.00	15.28	0.00	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
1311.65	1611.68	32058.52	2708.89	0.00	104.61	0.00	204.73	479.89	373.21	1180.76	0.00	728.36	28.64	2312.61	75.74	408.45	46966.47
0.00	0.00	0.00	537.33	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.99	3423.11
0.00	62.72	0.00	76.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.62	0.00	0.00	0.00	0.00	0.00	296.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	200.00	0.00	0.00	0.00	0.00	12100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.16	0.00	0.00	0.00	0.00	-6.16
0.00	-1.15	0.00	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	0.00	0.00	-2.36
1398.13	1673.25	32058.52	4598.22	11.64	108.33	0.00	204.73	522.90	373.21	1181.35	2010.47	922.20	28.64	9307.69	373.95	775.69	72512.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 75 : 0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act, 1976	230.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	India Security Press, Nasik	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	8707.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.92	0.00	0.00	0.00	0.00
Total 0047 : Receipts from Other Fiscal Services		8938.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.92	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 75 : 0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2012

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54
0.00	0.00	0.02	3.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	5.67	0.01	0.02	8749.69
0.00	0.00	0.02	3.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	5.67	0.01	0.02	8980.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Regulation of Foreign Exchange	4149.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Smugglers and Foreign Exchange Manipulators (Forfeiture of Property Act, 1976)	190.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Promotion of Small Savings	1362.64	0.00	7.68	5634.86	84.22	58.86	355.03	63.87	1.72	266.02	90.10	62.20	17.55	237.18
104	Additional Emoluments (Compulsory Deposit Act, 1974)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	State Stamp Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Customs, Central Excise and Gold (Control) Appellate Tribunal	1568.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Prevention of Money Laundering Act, 2002	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	0.00	0.00
798	International Co-operation	147.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
800	Other Expenditure	1515.48	0.00	0.00	0.00	0.00	86.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2047 : Expenditure on other Fiscal Services	9004.76	0.00	7.68	5635.16	84.22	145.34	354.94	63.87	1.72	266.82	90.10	68.02	17.55	237.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4149.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.34
625.13	11573.83	171.29	360.61	46.26	29.09	93.16	4.00	260.41	1942.76	0.00	0.00	4690.22	159.04	1780.58	294.18	2482.60	32755.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	93.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1568.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	146.51	0.00	0.00	0.00	0.00	73.60	0.00	1822.57
0.00	-441.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-119.91	0.00	0.00	0.00	-3.32	-565.03
625.13	11226.04	171.29	360.61	46.26	29.09	93.16	4.00	260.41	1943.26	146.51	0.00	4570.31	159.04	1780.58	367.78	2479.28	40240.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees (Capital Expenditure- During the year 2011-12)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
037	Customs	162190.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039	State Excise	0.00	0.00	0.00	0.00	659.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	1386.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	194.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	India Security Press, Nasik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Security Printing Press, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2744.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-639.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4047: Capital Outlay on Other Fiscal Services (During the Year 2011-12)	162190.61	0.00	0.00	0.00	659.78	0.00	3685.33	0.00	0.00	0.00	0.00	0.00	0.00	500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162190.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1159.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1386.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2744.12
0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-639.34
0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167085.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
037	Customs	849384.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039	State Excise	0.00	0.00	0.00	0.00	991.02	0.00	509.85	0.00	0.00	0.00	0.00	0.00	407.12	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	10481.17	0.00	0.00	0.00	0.00	0.00	0.00	500.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	3932.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	India Security Press, Nasik	18617.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Security Printing Press, Hyderabad	3916.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	1300.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Subscription to International Monetary Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2744.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	750.61	0.00	3151.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts & Recoveries on Capital A/c	-7289.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1731.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4047: Capital Outlay on Other Fiscal Services (Up to the Year 2011-12)	864629.20	0.00	0.00	0.00	1741.63	1300.00	19587.97	0.00	0.00	0.00	0.00	0.00	407.12	500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849384.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	12.69	0.00	0.00	0.00	1034.13	0.00	0.00	3054.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10981.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3932.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18617.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3916.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.08	0.00	0.00	53.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2744.12
0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	25914.66	0.00	0.00	0.00	1685.81	0.00	0.00	31552.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7289.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1731.04
0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	100.00	0.00	25927.35	0.00	0.00	0.00	2773.02	0.00	0.00	917016.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 76-A-2048-Account showing the Appropriation from Revenue during the year ended 31st March, 2012 for the Reduction or Avoidance of Debt of the Union and State Governments.

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Sinking Fund	0.00	0.00	0.00	61022.33	1900.00	13300.00	23643.24	10000.00	3000.00	30000.00	15089.00	0.00	1563.00	0.00
200	Other Appropriation	0.00	1186.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to reserve fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct -Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2048: Appropriation from Revenue during the year for the Reduction or Avoidance of Debt of the Union and State Governments.	0.00	1186.60	0.00	61022.33	1900.00	13300.00	23643.24	10000.00	3000.00	30000.00	15089.00	0.00	1563.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 76-A-2048-Account showing the Appropriation from Revenue during the year ended 31st March, 2012 for the Reduction or Avoidance of Debt of the Union and State Governments.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1000.00	0.00	100800.00	2172.00	1756.00	2175.06	2800.00	21007.24	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	292427.87
0.00	0.00	0.00	0.00	400.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	21901.31	0.00	0.00	0.00	0.00	23587.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862661.20	2500.00	0.00	865161.20
0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04
0.00	999.96	0.00	100800.00	2572.00	1756.00	2175.06	2900.00	21007.24	0.00	0.00	1200.00	21901.31	0.00	862661.20	2500.00	0.00	1181176.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Interest from State Governments															
101	Interest on Loans for State Plan Schemes	343759.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Interest on Loans for Central Plan Schemes	2304.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest on Loans for Centrally Sponsored Plan Schemes	14342.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Interest on Loans for Non-Plan Schemes	10790.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Interest on Loans for Special Plan Schemes	637.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	624639.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Miscellaneous Interest Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Interest from State Governments		996473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Interest from Union Territory Governments															
101	Interest on Loans for Union Territory Plan Schemes	3015.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest on Loans for Centrally Sponsored Plan Schemes	9.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Interest on Loans for Non-Plan Schemes	4473.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Interest from Union Territory Governments		7498.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Other Interest Receipts of the Central Government															
101	Interest from Railways	563030.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest from Departmental Commercial Undertakings	606418.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest from Port Trusts	60.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest from Other Parties	2852.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Interest realised on investment of Cash balances	93011.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343760.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2304.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14342.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10790.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624639.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.60
0.00	0.00	0.00	0.00	0.00	0.39	0.00	204.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996677.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3015.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4473.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7498.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563030.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606418.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2852.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93011.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Other Interest Receipts of the Central Government															
111	Interest from Advances to Foreign Governments	17690.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Interest Receipts of Central Government Stabilization Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Interest from Public Sector and Other Undertakings	196763.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Interest from Co-operative Societies	0.00	0.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1519533.05	0.00	330.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.43	0.00	0.00
900	Deduct - Refunds	-28.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Other Interest Receipts of the Central Government		2999330.78	0.00	337.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.43	0.00	0.00
04-Interest Receipts of State/ Union Territory Governments															
103	Interest from Departmental Commercial Undertakings	20.00	0.00	0.00	593792.11	0.00	8.28	96.53	0.00	0.00	212.93	76637.39	0.00	234.94	0.00
107	Interest from Cultivators	0.00	0.00	0.00	0.00	0.00	8.11	0.45	0.57	0.00	68.71	36.31	15.43	0.00	0.00
110	Interest realised on investment of Cash balances	0.00	2805.40	0.00	18841.27	4803.74	46451.52	23653.28	15316.87	1928.32	43385.95	4064.19	5582.70	1106.88	4203.99
190	Interest from Public Sector and Other Undertakings	0.00	0.00	0.00	7504.24	0.00	20.00	29828.94	5336.95	0.00	8858.45	2563.39	4022.58	0.00	0.00
191	Interest from Local Bodies	0.00	0.00	16925.20	9.47	0.00	0.00	0.00	730.73	0.00	1395.54	0.21	0.50	0.00	0.00
195	Interest from Co-operative Societies	129.51	16.96	0.00	868.48	0.00	4.58	15.83	82.03	7.44	23.51	5.96	613.69	0.00	0.00
800	Other Receipts	1964.63	723.11	151.06	7410.07	66.69	1101.02	3775.32	190.04	699.77	9254.37	3188.78	1260.94	1964.34	212.06
900	Deduct - Refunds	0.00	-23.42	0.00	-543.68	0.00	0.00	-0.82	0.00	0.00	-10.95	0.13	0.00	0.00	0.00
Total 04 : Interest Receipts of State/ Union Territory Governments		2114.14	3522.05	17076.26	627881.96	4870.43	47593.51	57369.53	21657.19	2635.53	63188.51	86496.36	11495.84	3306.16	4416.05
Total 0049 : Interest Receipts		4005416.17	3522.05	17414.02	627881.96	4870.43	47593.51	57369.53	21657.19	2635.53	63188.51	86496.36	11509.27	3306.16	4416.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2012

—mount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17690.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196763.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1519877.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2999756.47
69.28	1182.78	0.00	52774.82	0.00	0.00	0.00	0.00	2.48	11988.17	96723.87	0.00	57373.61	0.00	37521.43	3960.77	7385.74	939985.13
0.00	0.15	1132.00	327.03	0.00	0.00	0.00	0.00	20.84	6.21	3.51	0.00	1.26	0.00	1.18	0.00	0.06	1621.82
38169.11	8238.39	35529.87	52530.38	2041.70	2229.74	836.80	573.83	54866.03	995.05	58951.43	2755.72	65188.01	4890.79	31196.30	1039.88	5448.03	537625.17
2693.23	505.42	117226.30	12640.30	0.00	0.00	0.00	0.00	179.78	903.09	10297.84	0.00	6364.73	0.00	1102.43	0.00	9726.91	219774.58
0.00	24.03	368.69	5733.56	0.00	0.00	0.00	0.00	9.16	0.35	63.86	0.00	30303.54	0.00	6887.89	0.00	0.00	62452.73
671.39	323.00	46.45	2685.06	16.56	0.00	11.66	0.00	76.13	21.96	1145.59	0.00	566.99	0.00	584.60	0.00	162.03	8079.41
1826.14	3377.71	2837.91	9202.86	459.55	483.20	711.12	109.53	2483.46	3100.71	4267.01	183.63	42345.92	175.22	1636.07	61.65	6434.40	111658.29
-6.42	-2.35	0.00	-0.05	0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	-2.65	0.00	-7.89	0.00	-2.74	-600.90
43422.73	13649.13	157141.22	135893.96	2517.81	2712.88	1559.58	683.36	57637.88	17015.54	171453.11	2939.35	202141.41	5066.01	78922.01	5062.30	29154.43	1880596.23
43422.73	13649.13	157141.22	135893.96	2517.81	2713.27	1559.58	962.46	57637.88	17015.54	171453.11	2939.35	202141.41	5066.01	78922.01	5062.30	29154.43	5884528.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Interest on Internal Debt															
101	Interest on Market Loans	18941634.10	14999.27	0.00	521878.49	5050.46	92532.74	134894.53	17802.23	21161.06	389014.18	140405.39	70656.49	92424.99	61864.81
103	Interest on Treasury Bills and Connected Securities Issued to R.B.I.	918960.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.66	0.00	0.00
107	Interest on Special Securities issued to the RBI	0.00	0.00	0.00	266290.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest on 182 Days-Treasury Bills	376255.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Interest on 364 Days-Treasury Bills	694931.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Interest on Gold Bonds, 1998	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Interest on Ways and Means Advances from RBI	151362.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.25	0.00	0.00	3.46
116	Interest on 14 days Treasury Bills	379551.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Interest on Marketable Securities Issued in Conversion of Special Securities	485556.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Interest on Investment in Special Central Government Securities issued against outstanding balances of Small Savings as on 31.03.1999.	677976.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Interest on Investment in Special Central Government Securities issued against net collection of Small Savings from 01.04.1999.	382694.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47572.09	0.00	0.00
123	Interest on Special Securities Issued to National Small Saving Fund of the Central Government by the State Govts.	0.00	0.00	0.00	0.00	6220.06	54579.04	177851.49	51070.30	27540.30	492623.20	116221.74	0.00	36475.91	98566.72
125	Interest on Special Central Government Securities issued to NSSF	740812.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Interest paid on Market Stabilisation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Discount on Cash Management bills	107779.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Interest on Other Internal Debts	360193.19	1200.77	0.00	92963.60	3273.78	5804.87	23602.92	4185.94	2919.03	29723.58	56284.31	29121.52	32076.43	33492.59
305	Management of Debt	59158.84	83.30	0.00	229.12	13.56	235.17	439.47	55.15	62.70	1196.32	64.35	302.47	232.19	192.14
911	Deduct- Recoveries of Overpayments	-20008.76	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Interest on Internal Debt		24256863.78	16283.34	0.00	881361.38	14557.86	153151.82	336788.41	73113.56	51683.09	912557.28	313127.04	148064.23	161209.52	194119.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
186366.31	248473.56	166040.27	570954.20	16778.83	14172.06	15139.57	24623.35	42679.14	229686.82	275592.00	9759.30	402998.41	13113.16	561243.36	57870.27	583895.74	23923705.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919372.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266290.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376255.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694931.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30
0.00	0.00	0.00	0.00	0.00	0.00	2.79	12.71	0.00	1007.03	0.00	0.00	0.00	0.00	0.00	88.43	3724.14	156351.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379551.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485556.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677976.49
0.00	0.00	0.00	0.00	0.00	0.00	1649.18	0.00	0.00	0.00	0.00	0.00	0.00	12369.72	0.00	0.00	0.00	444285.63
208010.89	113686.90	147476.33	788765.05	8339.51	4299.93	0.00	1295.37	81802.48	227348.74	223079.06	0.00	255436.61	0.00	520862.41	63423.76	765857.68	4470833.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1897.52	0.00	0.00	0.00	0.00	0.00	742710.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107779.87
23619.24	49037.07	42646.15	60711.74	1193.07	2384.77	0.00	8757.87	26828.33	26027.49	27071.28	2061.45	45089.83	4102.36	50041.87	11136.89	57036.49	1112588.43
558.53	698.21	546.64	1554.66	335.51	60.01	35.31	64.97	107.10	654.18	1142.92	0.00	628.32	0.00	956.88	94.47	1946.18	71648.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20008.82
418554.97	411895.74	356709.39	1421985.65	26646.92	20916.77	16826.85	34754.27	151417.05	484724.26	526885.26	13718.27	704153.17	29585.24	1133104.52	132613.82	1412460.23	34809833.41

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Interest on External Debt														
207	Interest on Loans from the European Economic Community	100.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Interest on Loans from the Government of France	3721.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Interest on Loans from the Government of Federal Republic of Germany	15298.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Interest on Loans from the International Development Association	99956.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Interest on Loan from I.F.A.D.	1353.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Interest on Loans from the International Bank for Reconstruction and Development	35001.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Interest on Loans from the Government of Japan	138201.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	Interest on Loans from O.P.E.C. Special Fund	150.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	Interest on Loans from the Government of Swiss Confederation and Swiss Banks	97.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226	Interest on Loans from the Agency for International Development, U.S.A.	4010.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	670.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228	Interest on other miscellaneous Loans from Government of U.S.A	3.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	Interest on Loans from the Government of Russian Federation	28113.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	Interest on Loans from Asian Development Bank	23449.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Interest on External Debt	350129.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3721.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15298.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99956.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1353.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35001.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138201.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4010.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28113.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23449.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350129.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Interest on Small Savings, Provident Funds, etc														
104	Interest on State Provident Funds	850479.97	2560.00	0.00	56316.30	10027.00	39970.00	30453.00	19845.85	10952.04	47200.82	67027.11	52906.41	53624.18	15499.13
107	Interest on Trust and Endowment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest on Insurance and Pension Funds	589542.86	299.99	0.00	21185.54	449.00	710.59	13000.00	0.00	279.48	10543.80	0.00	1418.93	2346.59	277.42
109	Interest on Special Deposits and Accounts	1062587.17	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Bonus on Field Deposits	8373.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Interest on Other Deposits and Accounts	48.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Interest on other Saving Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Interest on Defined Contribution Pension Scheme	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2534.85	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Interest on Small Savings, Provident Funds, etc	2511032.32	2859.99	0.00	77671.84	10476.00	40680.59	43453.00	19845.85	11231.52	60279.47	67027.11	54325.34	55970.77	15776.55
	04-Interest on Loans and Advances from Central Government														
101	Interest on Loans for State/Union Territory Plan Schemes	0.00	3024.68	291726.45	29732.93	2738.79	3339.69	11355.37	18501.39	2889.84	23858.99	3472.71	2335.15	3076.64	16061.70
102	Interest on Loans for Central Plan Schemes	0.00	0.00	0.00	164.68	192.15	0.00	45.98	0.00	0.54	340.54	149.09	1.52	0.00	15.55
103	Interest on Loans for Centrally Sponsored Plan Schemes	0.00	9.71	0.00	721.64	154.59	0.00	213.73	260.24	40.63	620.80	271.70	370.38	0.00	137.31
104	Interest on Loans for Non-Plan Schemes	0.00	16801.72	0.00	1060.90	61.21	0.00	525.57	0.00	28.50	666.32	323.10	98.14	0.00	366.58
105	Interest on Loans for Special Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Interest on Pre- 1984-85 Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	0.00	0.00	0.00	65363.93	0.00	10277.47	37531.11	0.00	0.00	47201.81	10149.49	4575.92	9721.21	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Interest on Loans and Advances from Central Government	0.00	19836.11	291726.45	97044.08	3146.74	13617.16	49671.76	18761.63	2959.51	72688.46	14366.09	7381.11	12797.85	16581.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
58035.29	96195.28	105003.67	228310.57	7661.91	5246.16	7812.00	4199.80	57415.02	92810.55	131313.25	3976.09	102212.64	16114.86	243716.60	36863.66	56473.77	2510222.93
4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00	5.86
52007.36	18049.69	0.00	14158.94	423.87	0.00	493.42	104.26	0.00	3120.44	56029.53	306.30	0.00	0.00	15129.20	0.00	469.51	800346.72
0.00	0.00	0.00	1590.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.30	0.00	0.00	0.00	0.00	1064678.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8373.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2792.91	0.00	0.00	0.00	0.00	2841.15
0.00	61491.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61491.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2245.09	9760.63	75.00	13518.75	0.00	2799.47	0.00	0.00	30934.40
0.00	-203.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-203.93
110046.81	175532.25	105003.67	244059.81	8085.78	5246.16	8305.42	4304.06	57415.02	98176.08	197103.41	4357.39	118855.60	16114.86	261646.97	36863.66	56943.28	4478690.58
39492.12	19105.56	29109.99	61290.15	912.84	2152.26	2383.20	2097.20	12787.65	3944.85	24936.38	156.96	51492.03	3175.87	36426.55	3817.55	57186.67	762582.16
283.14	42.00	212.24	65.06	21.94	0.56	0.00	27.29	223.47	0.00	0.97	0.00	93.96	7.66	2.65	0.00	0.00	1890.99
1445.99	493.96	990.89	1858.95	68.41	125.91	0.00	197.55	587.71	573.60	1571.59	179.98	918.00	181.49	2494.19	0.00	29.47	14518.42
1006.47	362.56	674.02	1027.56	4003.40	43.21	0.00	264.82	359.47	411.33	732.88	0.00	948.19	98.60	1277.76	0.00	8875.72	40018.03
0.00	0.00	0.00	0.00	4.74	81.20	0.00	72.18	0.00	0.00	0.00	0.00	0.00	163.61	0.00	0.00	0.00	321.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.25	163.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.97
35347.24	21927.62	35755.25	0.00	0.00	0.00	0.00	0.00	34686.44	15694.63	30439.83	670.63	0.00	0.00	104317.40	0.00	0.00	463659.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77574.96	41931.70	66742.39	64241.72	5011.33	2403.14	2383.20	2680.29	48808.46	20624.41	57681.65	1007.57	53452.18	3627.23	144518.55	3817.55	66091.86	1283176.28

Cont.....

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05 - Interest on Reserve Funds															
101	Interest on Depreciation Renewal Reserve Funds	747.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5275.57	0.00	0.00	0.00
105	Interest on General and Other Reserve Funds	6124.83	34.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6773.64	0.00
Total 05 : Interest on Reserve Funds		6872.13	34.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5275.57	0.00	6773.64	0.00
60 - Interest on Other Obligations															
101	Interest on Deposits	54121.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4642.66	45217.00	26.24	3199.82	0.00	0.00
106	Interest on Petroleum Bonds	1055106.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Interest on Special Security Issued to Food Corporation of India	131926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest on Special Security Issued to Oil Marketing Companies	40650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest on Special Bonds issued to Fertilizers Companies	138637.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Interest on SBI- Right issue 8.35% Special Bonds 2024	83466.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Interest on Special Securities issued under Securitization of balances under Postal Life Insurance	56280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Miscellaneous	13124.53	0.00	0.00	0.00	0.00	0.00	452.61	7598.75	0.00	2247.47	258.76	0.00	1566.52	230.26
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.41	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Interest on Other Obligations		1573311.93	0.00	0.00	0.00	0.00	0.00	452.59	7598.75	4642.66	47860.88	285.00	3199.82	1566.52	230.26
Total 2049 : Interest Payments		28698209.57	39013.56	291726.45	1056077.30	28180.60	207449.57	430365.76	119319.79	70516.78	1093386.09	400080.81	212970.50	238318.30	226707.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.67	2459.90	0.00	0.00	0.00	0.00	0.00	0.00	8983.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23984.74	0.00	0.00	492.61	0.00	0.00	0.00	5509.78	42919.72
8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24477.41	2459.90	0.00	492.61	0.00	0.00	0.00	5509.78	51903.17
0.00	0.00	0.00	15630.20	0.00	0.54	0.00	0.00	0.00	0.00	4882.42	0.00	10090.12	0.00	2.47	1124.51	31113.44	170050.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1055106.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131926.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138637.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83466.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56280.00
0.00	0.00	1521.20	4545.48	0.00	0.00	0.00	0.00	2.33	0.00	169.30	0.00	14.34	0.00	8822.85	2501.90	17480.71	60537.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30	0.00	0.00	0.00	0.00	44.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	0.00	-0.31	-0.80
0.00	0.00	1521.20	20175.68	0.00	0.54	0.00	0.00	2.33	0.00	5051.72	0.00	10148.29	0.00	8825.32	3626.41	48593.84	1737093.74
606184.75	629359.69	529976.65	1750462.86	39744.03	28566.61	27515.47	41738.62	257642.86	628002.16	789181.94	19083.23	887101.85	49327.33	1548095.36	176921.44	1589598.99	42710826.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 78 : 0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Dividends from Public Undertakings	2903413.65	349.11	444.17	5138.89	0.00	1363.80	53.50	10.00	122.80	33.58	87.84	52.73	0.00	0.00
102	Contributions from Railways	563030.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Contributions in lieu of Taxes on Railway Passenger Fares	2312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Contributions towards safety works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Share of Surplus Profits from the Reserve Bank of India	1500900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Share of Profits from Life Insurance Corporation of India	113799.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Share of Profits from Nationalised Banks	502936.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Share of Surplus Profits from the Industrial Development Bank of India	35270.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Dividends from other Investments	2290.53	1.67	2855.45	13.36	0.20	0.19	86.75	36.09	25.26	12858.09	76.07	8511.78	6815.95	116.91
800	Other Receipts	3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00
900	Deduct Refunds	-563030.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0050 : Receipts from Dividends and Profits	5060925.57	350.78	3299.62	5152.25	0.20	1363.99	140.25	46.09	148.06	12893.32	163.91	8564.51	6815.95	116.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 78 : 0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2012

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5757.50	4929.70	1790.10	2941.30	0.00	0.00	0.00	0.00	28610.71	0.00	5601.56	0.00	3112.25	2594.94	3576.58	0.00	21.67	2970006.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563030.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2312.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113799.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502936.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35270.79
298.52	1814.59	2008.38	78.22	0.03	7.59	0.00	0.00	11.89	173.22	156.29	0.00	435.41	0.00	240.59	5.12	79.79	38997.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	4.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-563030.48
6056.02	6744.29	3798.48	3019.52	0.03	7.59	0.00	0.00	28622.60	173.22	5757.85	0.08	3547.66	2594.94	3817.17	5.12	101.46	5164227.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12.

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Parliament															
101	Lok Sabha	21733.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Lok Sabha Secretariat	19473.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Pay and Accounts Office-Lok Sabha	261.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Rajya Sabha	10946.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rajya Sabha Secretariat	10995.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Pay and Accounts Office-Rajya Sabha	117.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Cooperation.	89.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Parliament		63616.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-State/Union Territory Legislatures															
001	Direction and Administration	0.00	62.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Legislative Assembly	0.00	311.75	667.36	3991.77	761.80	1488.21	3424.46	1159.10	645.23	999.61	666.34	498.55	1243.59	1516.01
102	Legislative Council	0.00	0.00	0.00	1932.81	0.00	0.00	1227.49	0.00	0.00	0.00	0.00	0.00	550.49	0.00
103	Legislative Secretariat	0.00	500.00	507.09	1794.02	994.62	1282.04	4581.88	749.02	633.02	983.28	3939.29	790.71	1779.86	2654.62
104	Legislator's Hostel	0.00	0.00	0.00	672.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-9.04	0.00	-0.05	0.00	0.00	0.00	0.00	0.00
Total 02 : State/Union Territory Legislatures		0.00	873.81	1174.45	8391.26	1756.42	2795.25	9224.79	1908.12	1278.20	1982.89	4605.63	1289.26	3573.94	4170.63
Total 2011 : Expenditure on Parliament/State/Union Territory Legislatures		63616.82	873.81	1174.45	8391.26	1756.42	2795.25	9224.79	1908.12	1278.20	1982.89	4605.63	1289.26	3573.94	4170.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21733.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19473.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10946.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10995.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63616.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.06
3730.23	1108.21	2188.10	3434.86	1701.80	1559.21	465.37	517.22	2003.29	1432.82	1663.05	223.01	1502.89	937.69	4334.10	835.17	1362.52	46373.32
1507.90	0.00	0.00	905.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1188.61	0.00	0.00	7312.58
2842.44	3648.22	2055.07	7148.75	1577.80	2344.02	904.39	1000.91	1163.23	1147.36	1892.94	929.23	1667.65	0.00	3514.45	775.24	2105.28	55906.43
1626.44	342.49	0.00	0.00	88.16	0.00	0.00	0.00	0.00	0.00	0.00	59.71	37.57	0.00	0.00	0.00	0.00	2827.03
306.11	15.90	0.00	0.00	86.80	242.00	0.00	0.00	27.90	9.25	0.00	13.26	0.00	0.00	0.00	0.00	0.00	726.22
-0.50	-8.18	0.00	-0.43	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	-0.01	-18.34
10012.62	5106.64	4243.17	11488.46	3454.56	4145.23	1369.76	1518.13	3194.34	2589.43	3555.99	1225.21	3208.06	937.69	9037.16	1610.41	3467.79	113189.3
10012.62	5106.64	4243.17	11488.46	3454.56	4145.23	1369.76	1518.13	3194.34	2589.43	3555.99	1225.21	3208.06	937.69	9037.16	1610.41	3467.79	176806.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2012

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-President															
090	Secretariat	1042.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Emoluments and Allowances of the President	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Household Establishment	1388.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Entertainment Expenses	143.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Tour Expenses	89.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	State Conveyance and Motor Cars	174.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	93.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : President		2949.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Vice-President															
090	Secretariat	279.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Discretionary Grants	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Vice President		279.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Governor/Administrator of the Union Territories															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	73.47	129.04	442.60	321.26	147.67	132.97	299.10	215.06	147.06	218.76	334.55	158.77	462.80	318.55
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	46.96	13.20	11.19	8.40	7.75	12.10	13.20	11.95	4.36	13.20	13.20	14.30	0.00	14.35
102	Discretionary Grants	3.00	0.10	0.00	10.00	30.00	15.22	10.00	14.99	3.94	3.00	304.00	19.99	0.00	18.09
103	Household Establishment	0.96	106.24	3.56	325.26	134.16	224.00	90.39	246.87	142.02	290.70	119.22	103.56	0.00	167.05
104	Sumptuary Allowances	1.00	0.48	0.00	0.00	0.00	0.91	1.02	0.00	0.00	13.00	0.00	10.15	0.00	0.87
105	Medical Facilities	0.00	0.00	0.00	38.17	3.59	7.81	38.19	9.11	1.26	0.00	24.69	0.91	0.00	30.73
106	Entertainment Expenses	0.12	0.60	6.25	32.06	1.50	0.16	0.35	12.64	1.00	0.13	10.00	0.00	0.00	0.00
107	Expenditure from Contract Allowances	0.00	0.00	0.00	17.16	5.00	2.97	51.52	13.95	1.90	9.00	8.70	7.18	0.00	15.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1042.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1388.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2949.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.71
0.00	0.00	0.00	0.00	0.00	18.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.43
233.95	235.28	207.16	283.82	133.12	79.87	217.44	203.31	239.84	232.41	248.70	161.34	163.24	149.90	553.36	219.60	202.31	7166.31
16.24	11.00	11.94	13.20	8.40	8.40	13.42	8.85	22.09	13.20	0.00	7.57	13.16	0.00	10.42	13.20	8.40	363.65
25.00	15.00	23.79	9.18	10.00	13.30	8.49	27.00	3.00	17.68	2.65	15.00	5.44	3.00	30.00	30.00	2.50	670.36
195.41	196.76	256.79	510.20	118.40	145.12	135.91	97.31	135.48	205.62	274.04	214.16	429.10	58.56	74.79	93.64	279.08	5377.36
3.29	0.00	2.65	0.00	0.00	0.00	0.00	2.62	1.50	6.00	12.98	10.60	23.24	1.08	0.00	0.00	0.00	91.39
22.73	65.93	7.35	0.00	0.30	18.85	0.97	0.00	47.82	48.81	0.00	4.42	0.00	1.32	40.33	37.73	30.38	481.40
0.00	0.43	10.94	26.57	1.45	6.66	0.29	0.00	0.37	0.00	8.00	0.00	0.75	0.08	6.86	4.18	6.47	137.86
20.00	6.15	13.97	35.83	4.50	4.92	4.84	6.99	7.80	5.98	9.71	2.05	18.93	6.39	5.98	7.66	45.74	339.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Governor/Administrator of the Union Territories Cont...														
108	Tour Expenses	0.00	26.39	0.00	14.60	10.51	16.89	46.72	12.78	9.95	5.40	7.21	9.37	0.00	10.48
110	State Conveyances and Motor Cars	0.00	16.20	38.25	0.00	27.36	0.00	19.26	0.00	0.00	0.00	0.00	4.83	0.00	14.76
111	Chief Commissioners	184.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.28	24.62	15.12	0.00	85.32	3.65	0.00	1.48	0.00	10.58	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Governor/Administrator of the Union Territories	310.30	292.25	502.13	791.53	382.66	412.93	655.07	541.00	311.49	554.67	821.57	339.64	462.80	589.98
	Total 2012: Expenditure on President/Vice-President/Governor/ Administrator of the Union Territories	3539.38	292.25	502.13	791.53	382.66	412.93	655.07	541.00	311.49	554.67	821.57	339.64	462.80	589.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Vo. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2012

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
13.74	0.67	12.00	18.04	7.22	73.88	17.46	24.16	15.54	7.96	2.63	27.73	18.26	0.00	23.14	12.20	31.84	476.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.54	0.00	0.00	0.00	0.00	0.00	0.00	135.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.79
7.40	41.09	239.79	0.00	5.48	190.65	1.00	0.00	6.50	0.00	0.00	0.00	100.72	0.00	43.92	28.91	14.48	820.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	-0.18
537.76	572.31	786.38	896.84	288.87	559.88	399.82	370.24	479.94	537.66	573.25	442.87	772.84	220.33	788.80	447.12	621.12	16264.05
537.76	572.31	786.38	896.84	288.87	559.88	399.82	370.24	479.94	537.66	573.25	442.87	772.84	220.33	788.80	447.12	621.12	19493.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Salary of Ministers and Deputy Ministers	497.21	4.89	52.84	405.94	108.90	197.62	1035.38	22.99	35.71	229.44	127.10	545.57	611.89	610.48
102	Sumptuary and other Allowances	1008.73	21.06	0.00	0.00	259.63	0.00	0.00	116.32	0.00	0.00	30.99	0.00	0.00	0.00
104	Entertainment and Hospitality Expenses	0.00	131.00	56.57	0.00	61.71	0.49	27.63	0.00	0.00	1.45	0.00	0.00	0.00	0.00
105	Discretionary Grants by Ministers	138.49	0.00	0.00	0.00	41.00	80.00	150.93	1661.54	0.00	0.00	4283.81	0.00	0.00	31.00
106	Cabinet Secretariat	4944.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Prime Minister's Office	2912.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Tour Expenses	67852.63	11.84	0.00	310.42	69.02	102.39	66.20	325.94	34.99	93.50	68.56	0.00	0.00	176.79
798	International Co-operation	220.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	267.19	320.83	335.57	616.86	307.10	141.61	194.12	43.94	24.33	1989.01	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-0.10	0.00	0.00	0.00	0.00	0.00	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2013 : Expenditure on Council of Ministers	77575.43	435.98	430.24	1051.93	1157.12	687.60	1420.28	2320.91	114.64	348.72	6499.47	545.57	611.89	818.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

—o. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2012.

—mount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
274.43	94.13	161.61	420.62	127.78	394.60	345.67	105.15	317.03	268.76	173.52	94.52	102.05	27.70	75.11	147.37	20.40	7636.41
0.00	0.00	235.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.78	31.80	0.00	0.19	266.31	0.00	85.77	2060.68
0.61	24.66	0.00	4.86	0.00	43.76	0.00	29.98	0.00	89.74	182.13	55.36	0.00	0.40	285.27	121.31	122.77	1239.70
0.00	0.00	4682.65	0.00	2.14	0.00	59.23	100.00	0.00	34.00	39.95	36.14	0.00	5.88	1962.83	5558.25	203.17	19071.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.80	0.00	0.00	0.00	0.00	0.00	5381.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2912.87
364.62	186.48	100.97	269.55	21.42	122.14	28.82	109.60	42.00	37.71	45.14	46.55	95.81	30.62	585.35	44.41	56.46	71299.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.61
401.92	554.30	899.85	491.67	114.73	246.48	0.00	465.37	669.73	2982.40	461.63	123.94	343.37	0.00	1645.16	274.17	87.17	14002.45
0.00	-1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	0.00	-2.60	-5.37
1041.58	858.55	6080.18	1186.70	266.07	806.98	433.72	810.10	1028.76	3412.61	907.15	824.93	541.23	64.79	4820.03	6145.51	573.14	123820.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	994.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	16.56	0.00	0.00	372.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Supreme Court	10955.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	High Courts	1344.52	70.94	10408.18	7758.58	195.76	3095.01	7294.44	1914.31	435.52	5505.09	5093.60	1996.48	2403.91	3686.28
103	Special Courts	0.00	0.00	0.62	1488.30	0.00	0.00	0.00	493.04	0.00	27.52	0.00	0.00	406.57	0.00
104	Judicial Commissioners (Union Territories)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Civil and Session Courts	1814.52	891.52	31861.49	38562.88	95.10	4654.71	36347.67	7231.89	1967.64	31411.30	18706.79	5739.05	7047.00	15396.41
106	Small Causes Courts	0.00	0.00	222.41	304.47	0.00	0.00	294.76	0.00	0.00	1149.59	0.00	0.00	80.61	0.00
107	Presidency Magistrate's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Criminal Courts	164.69	0.00	2297.74	1632.11	0.00	3076.26	0.00	4.73	0.00	2049.93	2.00	69.06	0.00	0.00
109	Coroner's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Administrators General and Official Trustees	0.00	0.00	0.00	17.67	0.00	0.00	4.72	0.00	0.00	14.52	35.14	0.00	0.00	0.00
111	Official Assignees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Official Receivers	0.00	0.00	0.00	69.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Sherrifs and Reporters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Legal Advisers and Counsels	2309.81	52.47	2126.45	4500.00	18.36	1485.98	6063.12	614.25	540.47	4031.51	6232.40	1778.08	570.03	763.71
115	Central Administrative Tribunals	6166.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	State Administrative Tribunals	0.00	0.00	0.00	861.68	0.00	0.00	0.00	0.00	0.00	231.52	0.00	0.00	396.24	5.58
117	Family Courts	0.00	65.90	557.05	1245.35	0.00	0.00	528.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.52	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.44	0.00	0.00
800	Other Expenditure	16065.40	82.48	0.00	2244.10	122.03	281.96	54.07	200.00	747.24	108.81	0.00	418.61	0.00	0.00
911	Deduct-Recoveries of Overpayments	-221.93	-0.02	0.00	0.00	0.00	-0.02	-9.19	-0.16	-0.12	-57.89	0.00	0.00	0.00	0.00
Total 2014 : Expenditure on Administration of Justice		39098.38	1163.29	47473.94	59695.61	431.25	12593.90	50950.58	10605.58	3690.75	44471.90	30069.93	10160.72	10904.36	19851.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Part B-2-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10955.03
6578.05	5393.23	5452.48	13810.25	0.00	1.10	331.40	386.52	2877.39	6334.83	4818.04	683.11	9983.86	604.99	17155.78	1672.11	7394.60	134680.36
0.00	55.09	0.00	0.00	38.42	0.00	49.03	0.00	368.18	0.00	0.00	0.00	642.63	0.00	0.00	0.00	0.00	3569.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
28476.27	18734.41	45183.68	65217.03	1112.62	228.18	713.40	538.06	15778.51	20474.12	29431.53	651.30	32921.63	910.29	56888.97	4275.84	25297.33	548561.14
1095.96	0.00	0.00	2993.43	0.00	0.00	0.00	0.00	415.32	100.22	0.00	0.00	760.98	275.44	1046.48	0.00	390.78	9130.45
0.00	0.00	0.00	3237.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1214.76	0.00	0.00	0.00	724.24	5176.57
1365.80	5956.15	0.00	3708.59	0.00	300.82	0.00	0.00	3.88	2.37	0.00	0.00	11756.92	679.81	10261.14	730.17	0.00	44062.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.13
0.86	17.45	0.00	75.13	0.00	0.00	0.00	0.00	0.00	12.89	3.77	0.00	140.63	0.00	30.25	0.00	237.31	590.34
0.00	0.00	0.00	176.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.87	227.22
0.00	44.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.83	261.32
0.00	0.00	0.00	81.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.05	172.20
5140.19	4644.89	1081.44	9027.83	325.05	302.32	330.62	975.51	1624.33	5252.32	6278.50	264.85	2550.57	526.51	17963.39	792.37	2915.42	91082.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6166.34
621.02	136.20	0.00	0.00	0.00	0.00	0.00	0.00	462.46	0.00	358.78	0.00	0.00	0.00	0.00	0.00	396.05	3469.53
677.47	1541.44	0.00	0.00	0.00	0.00	0.00	34.97	0.00	0.00	303.03	0.00	0.00	73.01	0.00	0.00	0.00	5026.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.64	0.00	0.00	0.00	0.00	0.00	0.00	458.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.64	0.00	0.00	0.00	0.00	0.00	0.00	479.08
3939.58	1921.56	784.27	3411.56	105.59	103.26	114.47	222.70	66.79	550.86	0.00	15.03	2163.23	0.00	16559.23	1841.74	296.51	52421.08
-28.99	-33.79	0.00	-1.34	0.00	0.00	0.00	0.00	-1.26	0.00	0.00	-1.46	-0.06	0.00	0.00	0.00	-29.24	-385.47
47866.20	38411.09	52501.87	101737.55	1581.68	935.68	1538.92	2157.76	21762.10	32727.61	41823.93	1612.83	62135.15	3070.05	119905.24	9312.23	37917.88	918159.94

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	502.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Election Commission	2915.55	0.00	67.65	0.00	228.35	0.00	129.18	336.82	0.00	641.34	264.18	91.31	0.00	0.00
102	Electoral Officers	3584.00	65.47	1626.10	1065.83	513.31	990.91	1094.37	386.24	43.65	1053.54	611.37	733.89	2771.10	449.55
103	Preparation and Printing of Electoral Rolls	2194.00	54.65	1121.44	2939.43	589.77	3007.89	2728.09	1351.15	244.04	3505.27	933.33	484.99	0.00	0.00
104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	7912.20	0.00	0.00	56.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Charges for conduct of Elections to Parliament	329.47	0.00	-0.10	723.26	0.00	0.27	0.00	223.01	0.27	13.70	181.35	0.00	0.00	340.90
106	Charges for conduct of elections to State/Union Territory Legislature	0.00	558.16	-885.09	834.98	15.17	4241.11	220.10	66.34	1715.67	107.62	150.38	37.48	0.00	388.16
107	Election Tribunals	0.00	0.00	0.00	0.00	16.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Issue of Photo Identity Cards to Voters	1373.00	0.00	300.86	1861.24	236.23	3.98	295.45	244.49	35.43	198.98	75.05	1.77	0.00	1637.58
109	Charges for conduct of Election of Panchayats/Local Bodies	0.00	0.00	0.00	0.00	10.00	72.96	6781.75	0.00	0.00	0.00	0.00	381.47	0.00	164.45
110	Delimitation Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.09	0.00	0.00
800	Other Expenditure	304.98	0.00	0.00	0.00	0.00	0.00	0.00	3.49	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1.18	0.00	0.00	0.00	0.00	-5.71	-1099.76	0.00	-0.19	-2.09	0.00	0.00	0.00	0.00
	Total 2015 : Expenditure on Elections	19114.27	678.28	2230.86	7481.43	1609.53	8311.41	10149.18	2611.54	2038.87	5518.36	2215.66	1839.00	2771.10	2980.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2012.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.25
0.00	307.73	1394.53	0.00	124.14	0.00	114.36	0.00	0.00	157.26	0.00	94.69	0.00	0.00	0.00	0.00	0.00	6867.09
2245.43	359.39	655.26	1750.53	386.99	432.86	161.85	445.85	623.31	2914.95	1270.30	191.69	852.54	189.40	0.00	0.00	1947.86	29417.54
2619.40	3286.69	4185.53	3104.77	0.00	726.97	283.89	208.83	756.15	0.00	1900.90	79.75	4811.25	210.61	6266.56	781.49	3445.32	51822.16
0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	3.96	0.00	0.00	0.05	70.80	0.00	0.00	0.00	0.10	8044.14
385.80	0.00	82.15	7.80	0.00	0.00	0.00	0.00	0.00	47.40	19.32	0.05	16.75	1.04	70.61	0.00	319.98	2763.03
210.52	5603.37	139.26	4159.50	1326.60	0.00	0.00	14.65	100.00	6882.51	31.72	0.05	13188.73	0.96	3869.93	2069.66	6162.28	51209.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.70
670.77	326.40	565.82	563.81	280.00	0.00	29.87	429.36	192.68	0.00	199.46	50.30	300.65	0.00	0.00	0.00	344.02	10217.20
0.00	116.39	0.00	0.00	0.00	0.00	57.25	0.64	0.00	0.00	0.00	26.99	14554.02	0.00	0.00	0.00	102.10	22268.02
0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.09
0.00	0.00	19.82	0.00	0.00	0.00	0.00	0.00	5714.52	141.83	0.00	0.00	0.00	6.97	2804.03	0.00	0.00	8995.64
-0.49	-64.59	0.00	-0.10	0.00	0.00	0.00	0.00	-1.00	0.00	0.00	-2.58	0.00	0.00	0.00	0.00	-11.24	-1188.93
6131.43	9936.78	7042.37	9586.31	2117.73	1159.83	647.56	1099.33	7389.62	10143.95	3421.70	440.99	33794.74	408.98	13011.13	2851.15	12310.42	191044.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 84 : 0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	State Public Service Commission	0.00	0.00	0.00	0.00	0.00	6.92	0.00	0.00	0.00	0.00	664.57	0.00	0.00	0.00
103	Staff Selection Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1148.35	0.00	0.00	0.00
104	UPSC/SSC Examination Fees	4532.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.36	0.00	438.59	0.00	0.00
105	State PSC Examination Fees	0.00	0.00	0.00	278.68	0.21	0.00	190.49	642.86	4.04	115.35	6.43	243.30	0.76	332.34
800	Other Receipts	74.82	0.00	154.39	0.00	6.70	0.28	0.00	0.00	0.81	10.23	136.30	3.06	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.19	0.00	0.00	0.00
	Total 0051 : Receipts from the Public Service Commissions	4607.60	0.00	154.39	278.68	6.91	7.20	190.49	642.86	4.85	256.88	1955.84	684.95	0.76	332.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

84 : 0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	29.57	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1148.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5144.96
2251.68	101.47	154.68	1631.88	2.73	7.54	5.08	0.00	74.97	364.21	2574.30	8.67	319.10	11.62	575.09	311.61	248.97	10458.06
0.00	69.01	0.00	0.05	0.00	0.00	0.00	0.11	0.55	0.06	0.00	0.00	0.00	0.00	26.98	0.00	0.54	483.89
-122.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-121.91
2129.64	170.48	184.25	1631.93	2.73	7.54	5.58	0.11	117.75	364.27	2574.30	8.67	319.10	11.62	602.07	311.61	249.51	17814.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101.	Union Public Service Commission	14397.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	State Public Service Commission	0.00	0.00	0.00	3144.15	481.87	654.52	1214.74	374.03	177.32	794.84	685.19	540.97	419.95	438.67
103	Staff Selection Commission	5345.78	0.00	920.18	0.00	0.00	0.00	1796.45	0.00	0.00	504.60	651.13	314.72	0.00	62.23
800	Other Expenditure	111.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2051 : Expenditure on Public Service Commissions		19854.94	0.00	920.18	3144.15	481.87	653.34	3011.19	374.03	177.32	1299.44	1336.32	855.69	419.95	500.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2012.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14397.74
1983.76	8380.97	726.95	1958.50	275.93	260.19	377.63	359.39	494.35	579.62	2678.68	247.02	3129.66	207.06	3147.44	853.48	1967.80	36554.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.60	257.29	0.00	0.00	0.00	0.00	171.69	0.00	0.00	10256.67
0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.42
0.00	-6.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.65	-12.45	0.00	0.00	0.00	-2.19	-22.66
1983.76	8374.78	726.95	1958.50	275.93	260.19	397.63	359.39	726.95	836.91	2678.68	246.37	3117.21	207.06	3319.13	853.48	1965.61	61317.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Other Training Programme	0.00	0.00	0.00	-0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	107479.08	1492.62	4642.32	10102.29	5497.57	102947.36	9533.54	3485.03	2052.23	10060.29	6669.19	4810.89	4033.15	3746.47
091	Attached Offices	1499.93	0.00	0.00	0.00	772.56	196.04	0.00	6049.02	0.00	889.74	0.00	147.22	0.00	0.00
092	Other Offices	112932.36	4.38	0.00	3709.77	489.57	0.00	3576.99	285.79	0.00	218.78	0.00	0.00	986.24	1577.18
099	Board of Revenue	0.00	0.00	0.00	0.00	0.00	83.13	251.36	155.11	0.00	0.00	1798.81	0.00	0.00	189.08
790	International Conference/Meeting	64.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	106.79	0.00	0.00	0.00	0.00	0.00	5.00	0.00	283.70	1522.18	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-144.20	-0.02	0.00	0.00	0.00	-871.42	-4.67	0.00	-1.91	0.00	0.00	0.00	0.00	0.00
Total 2052 : Expenditure on Secretariat-General Services		221938.91	1496.98	4642.32	13811.71	6759.70	102355.11	13362.22	9974.95	2334.02	12690.99	8468.00	4958.11	5019.39	5512.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	115.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.35
7790.70	13556.65	5999.15	16106.45	3435.01	5439.85	3957.80	7545.72	12513.34	7517.35	9011.63	2402.34	11929.83	3169.56	25479.18	5107.10	13710.52	431224.21
0.00	0.00	5720.78	0.00	0.00	0.00	0.00	0.00	647.32	1129.79	0.00	0.00	32.59	0.00	1729.68	1786.60	827.26	21428.53
464.61	470.31	375.00	633.45	41.97	166.09	450.96	0.00	0.00	676.82	197.57	0.00	223.63	0.00	317.13	0.00	0.00	127798.60
488.06	0.00	354.52	203.95	69.76	0.00	0.00	0.00	936.49	2944.57	2123.61	0.00	0.00	0.00	1634.57	0.00	0.00	11233.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	0.00	0.00	0.00	4.00	0.78	161.96	0.00	2091.63
-0.66	-10.62	0.00	-0.64	0.00	0.00	0.00	0.00	-2.44	0.00	0.00	-2.02	-0.57	0.00	0.00	0.00	-4.12	-1043.29
8742.70	14016.34	12449.45	16943.21	3546.74	5721.78	4408.76	7545.72	14094.71	12275.75	11332.81	2400.32	12185.48	3173.56	29161.34	7055.66	14533.66	592913.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
093	District Establishment	1791.21	150.53	5377.49	9947.35	9557.13	8695.87	15710.42	12590.30	2524.20	10116.52	9625.48	7330.16	2682.44	4113.64
094	Other Establishments	0.00	0.00	586.87	71191.70	3614.03	1171.22	9970.36	0.00	0.00	12632.30	1578.95	899.74	4296.85	4539.24
101	Commissioners	0.00	195.84	0.00	0.00	68.71	363.19	1482.00	380.12	0.00	201.59	526.36	0.00	901.73	511.49
102	Court of Wards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.30
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3621.66	0.00	20501.42
800	Other Expenditure	2.78	0.00	646.34	12.71	0.00	0.00	288.30	625.22	0.00	51.14	0.05	27.82	0.00	2519.95
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.01	-19.69	0.00	-2.23	-3.49	0.00	0.00	-1.30	0.00
	Total 2053: Expenditure on District Administration	1793.99	346.37	6610.70	81151.62	13239.87	10230.27	27431.39	13595.64	2521.97	22998.06	11730.84	11879.38	7879.72	33157.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	39.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
4780.88	8631.30	12296.44	251085.40	1213.64	1292.29	1824.21	4441.89	5781.61	17533.73	6944.36	582.02	10079.24	1218.14	41027.25	6313.53	9481.22	484739.89
20451.96	12424.28	19078.02	61174.71	1485.32	804.82	1149.35	2843.57	2828.35	0.00	19369.92	238.64	67118.57	1511.22	1191.53	34.39	4488.52	326674.43
1758.68	0.00	1200.24	3277.87	0.00	62.15	0.00	1304.77	803.80	571.24	767.30	0.00	0.00	0.00	2257.79	215.17	408.42	17258.46
0.00	0.00	0.00	8.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24123.08
1166.63	931.32	653.87	3750.00	0.00	5.59	0.00	0.38	0.00	1455.26	0.15	0.00	0.00	637.03	0.00	0.00	0.00	12774.54
-0.22	-12.15	0.00	-2.41	0.00	0.00	0.00	0.00	-1.08	0.00	0.00	-0.13	-8.63	0.00	0.00	0.00	-1.20	-52.54
28157.93	21974.75	33228.57	319294.44	2698.96	2204.48	2973.56	8590.61	9412.68	19560.23	27081.73	820.53	77189.18	3366.39	44476.57	6563.09	14376.96	866537.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2012

Amount In Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	3073.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.89	0.00	0.00	8.56	0.00	88.07	0.00	27.09	0.00	0.00	36.32	0.00	460.81	12.09
095	Directorate of Accounts and Treasuries	152.86	1014.60	2670.68	1096.56	324.28	118.76	1914.05	792.18	1348.17	852.80	411.21	525.01	1626.45	262.17
096	Pay and Accounts Offices	593.06	0.00	0.00	1680.41	0.00	0.00	0.00	0.00	0.00	424.97	0.00	0.00	0.00	0.00
097	Treasury Establishment	125.32	93.67	18.61	10488.57	625.42	4460.55	2601.53	1573.37	0.00	5183.51	1948.74	1663.96	3039.06	984.31
098	Local Fund Audit	206.15	41.72	0.00	5801.06	233.65	1231.02	958.99	1007.69	0.00	2444.16	1127.12	443.57	145.11	374.38
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.35	0.00	0.00
800	Other Expenditure	6.98	0.00	0.00	0.00	202.75	0.00	0.00	80.54	0.00	667.29	8.16	0.00	2995.81	0.00
911	Deduct-Recoveries of Overpayments	-0.27	-0.20	0.00	0.00	0.00	-2.33	-1.14	0.00	-0.46	-0.57	0.00	0.00	0.00	0.00
Total 2054 : Expenditure on Treasury and Accounts Administration		1084.99	1149.79	2689.29	22148.64	1386.10	5896.07	5473.43	3480.87	1347.71	9572.16	3531.55	2832.89	8267.24	1632.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3073.48
0.00	0.00	113.87	109.53	0.00	14.23	0.00	68.42	0.00	0.00	0.00	0.00	0.00	0.00	320.35	25.00	0.00	1285.23
761.63	898.25	2384.00	2636.42	181.92	130.83	1418.82	1265.78	1409.56	944.82	857.96	348.89	2255.97	0.00	551.43	824.71	496.53	30477.30
0.00	0.00	0.00	1946.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.19	2067.16	0.00	0.00	0.00	1407.97	8727.65
5241.88	10085.43	3989.05	9850.15	898.69	902.62	0.00	1083.80	3242.43	2352.69	7338.49	0.00	8819.95	313.62	11603.33	2677.55	7900.44	109106.74
1701.44	4063.82	2991.40	4117.56	206.82	613.30	0.00	0.00	2571.21	1247.37	1911.41	0.00	6244.90	0.00	4439.78	832.38	1.56	44957.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.35
0.00	0.00	12.98	0.00	0.00	255.93	9.48	0.00	0.00	100.29	1595.20	179.22	240.55	0.00	432.86	0.00	394.54	7182.58
-0.02	-9.66	0.00	-1.31	0.00	0.00	0.00	0.00	-1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	-17.27
7704.93	15037.84	9491.30	18659.24	1287.43	1916.91	1428.30	2418.00	7221.92	4645.17	11703.06	1135.30	19628.53	313.62	17347.75	4359.64	10201.01	204993.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 88 : 0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Police supplied to other Governments	26841.71	0.00	0.00	1886.20	0.35	57.40	127.84	12.78	0.00	1739.73	2882.74	891.01	0.00	10.32
102	Police supplied to other parties	252337.20	29.03	0.00	13023.88	2.64	1025.04	156.15	57.43	82.38	2725.29	359.44	403.61	779.59	96.30
103	Fees, Fines and Forfeitures	4993.88	21.37	0.00	5170.25	0.27	242.87	323.70	0.36	0.00	4894.00	270.81	5.19	1393.41	356.11
104	Receipts under Arms Act	4.36	0.08	0.00	29.33	0.00	38.17	79.56	0.80	0.01	235.67	279.21	19.81	171.11	51.42
105	State Headquarters Police	0.00	0.00	0.00	1814.75	0.00	0.05	9.86	0.00	4.87	168.35	0.00	0.00	0.00	94.59
106	Receipts under Garbage Contract Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	43066.13	4.79	3.92	2676.65	279.19	1587.43	229.13	1871.58	36.71	4147.52	2471.33	219.07	147.25	444.49
900	Deduct-Refunds	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	-2.36	0.00	-13.98	0.00	0.00	0.00	0.00
	Total 0055 : Receipts from Police	327243.09	55.27	3.92	24601.06	282.45	2950.96	926.24	1940.59	125.54	13896.58	6263.53	1538.69	2491.36	1053.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 88 : 0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
749.26	1.51	1778.90	4251.68	0.00	78.39	0.00	0.00	728.14	164.76	5642.30	180.08	4811.03	2986.84	8363.21	363.89	6505.72	71055.79
1195.35	1282.67	1962.72	3362.77	0.00	93.85	71.57	0.00	2002.78	2065.39	7247.01	0.00	865.20	159.35	18.47	0.00	1057.34	292462.45
8803.39	78.72	248.98	3720.71	39.06	116.59	0.73	1410.40	270.91	3.54	0.00	3.67	923.01	484.04	2032.18	86.49	1553.34	37447.98
62.07	4.56	621.29	0.00	12.31	15.65	0.10	0.00	0.15	1087.97	11.28	1.52	414.69	0.01	762.28	2.36	428.39	4334.16
3.53	0.00	28.38	7882.90	0.77	0.17	0.00	9.20	0.01	0.00	1005.00	0.00	2144.33	0.18	35.96	294.57	3291.32	16788.79
0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73
0.00	41.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.92
1013.86	949.29	1680.21	4278.38	37.45	17.62	22.25	1645.67	616.06	1869.91	448.42	1103.94	4394.84	102.66	8483.57	393.97	2424.10	86667.39
-1.30	-4.46	-1.25	-23.84	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	-65.79	0.00	18.58	-94.67
11826.16	2354.21	6319.23	23472.60	89.59	322.43	94.65	3065.27	3618.05	5191.49	14354.01	1289.21	13553.10	3733.08	19629.88	1141.28	15278.79	508705.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	111781.95	965.27	0.00	19890.20	921.29	1667.24	11074.02	2760.16	319.36	1463.72	1623.69	970.93	20560.37	10764.38
003	Education and Training	10843.18	0.00	0.00	7432.65	0.00	1650.84	1466.84	2144.46	64.10	4339.08	1953.91	764.42	3381.69	1224.04
004	Research	2648.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Criminal Investigation and Vigilance	38198.26	0.00	0.00	11896.96	12.40	19980.65	9389.56	1441.44	1996.58	5971.05	7901.43	1845.88	19266.35	7706.77
102	Central Reserve Police	858731.33	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assam Rifles	272413.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Special Police	100027.16	3883.88	0.00	65985.63	13155.78	36194.33	44021.21	46424.01	0.00	312.94	18800.35	0.00	67932.16	50349.72
105	Border Security Force	983353.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	National Security Guard	46523.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Industrial Security Force	320489.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	State Headquarters Police	0.00	489.28	0.00	40258.60	0.00	0.00	0.00	192.53	0.00	0.00	0.00	15402.65	0.00	0.00
109	District Police	26291.32	2762.02	0.00	225532.62	13239.40	77049.54	160480.32	82694.53	13141.85	181098.75	107037.10	24099.58	86323.83	100275.23
110	Village Police	0.00	0.00	0.00	0.00	0.00	1523.26	33335.20	0.00	0.00	0.00	0.00	0.00	0.00	13210.91
111	Railway Police	0.00	0.00	0.00	5612.08	0.00	1835.55	10055.56	1446.37	0.00	4349.29	6093.72	308.45	4873.45	4182.89
112	Harbour Police	638.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Welfare of Police Personnel	7017.17	0.00	0.00	1678.53	10.38	267.18	518.12	750.80	56.68	574.37	1581.20	0.00	0.00	117.23
114	Wireless and Computers	7068.50	0.00	0.00	4954.42	2130.77	10246.17	4945.97	2020.71	0.00	602.87	6545.53	1001.25	0.00	2524.00
115	Modernisation of Police Force	37014.36	1253.09	0.00	6370.39	60.18	2460.58	2630.69	6919.30	138.05	7416.39	948.82	269.36	11487.71	12065.87
116	Forensic Science	0.00	0.00	1003.06	604.22	0.00	474.51	0.00	0.00	0.00	5723.00	652.31	362.39	673.89	0.00
117	Internal Security	0.00	0.00	0.00	4634.46	445.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72682.06	0.00
118	Special Protection Group	18124.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Delhi Police	331840.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Special Service Bureau	169436.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4021.82	3177.09	3863.00	10942.74	7001.71	756.60	1479.32	12848.88	12256.21	1793.99	1840.31	608.20	10151.51	812.05	1608.24	1732.75	6858.87	266515.87
5748.66	2591.15	4641.00	5936.45	1595.34	280.54	681.67	2284.65	1616.63	3555.93	2971.95	244.92	10842.84	619.05	10904.58	437.64	1274.39	91492.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.95	0.00	0.00	0.00	0.00	0.00	0.00	2699.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
6740.28	11459.59	11478.04	26520.89	2364.43	1727.07	2115.24	0.00	4770.62	16175.49	13281.97	948.30	18666.17	2261.38	25194.06	5081.90	5781.42	280174.18
0.00	0.00	0.00	0.00	0.00	0.00	341.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859072.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272413.70
22980.91	19690.43	47676.49	0.00	37206.49	13855.29	16923.68	42662.34	36721.46	66659.49	36933.57	8405.22	34391.58	0.00	121425.22	12398.46	10063.20	975081.00
0.00	0.00	0.00	3113.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986467.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46523.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320489.02
57680.06	0.00	0.00	123036.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1863.50	46366.34	24990.25	2672.97	0.00	81808.85	394761.44
106449.94	121915.52	141739.08	405340.31	27043.21	14177.96	6720.37	17618.72	66526.04	175603.40	159838.00	3393.16	196510.06	22061.72	504102.79	39034.74	191402.62	3299503.73
0.00	0.00	248.66	2302.70	0.00	0.00	10.87	3390.71	1893.20	0.00	0.00	0.00	0.00	0.00	6833.15	214.76	0.00	62963.42
2310.77	1786.36	5242.35	16895.19	0.00	0.00	0.00	0.00	2067.48	5259.00	3871.72	0.00	4610.39	0.00	17408.27	188.97	10681.05	109078.71
0.00	907.35	0.00	3209.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.34	0.00	0.00	0.00	2563.04	7664.17
1333.38	131.83	2132.40	779.70	0.00	51.87	169.93	126.06	508.37	3890.60	253.18	23.00	2006.66	90.53	2645.97	274.29	1358.28	28347.71
0.00	3265.49	6233.72	0.00	2237.92	2015.54	2444.56	916.18	2305.91	11880.60	4183.74	502.94	3700.20	0.00	636.10	0.12	0.00	82363.21
3569.08	3967.13	2663.18	0.00	2349.59	436.85	1074.24	3185.98	1385.00	0.00	2955.46	406.32	1525.91	0.00	3662.65	472.53	2715.25	119403.96
502.84	340.37	1031.92	2866.85	69.52	121.73	139.10	0.00	455.98	195.98	1041.84	61.50	1765.72	65.84	1021.50	81.54	0.00	19255.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.63	0.00	0.00	0.00	225.06	0.00	0.00	0.00	0.00	78129.15
10.91	0.00	0.00	3381.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21517.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331840.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169436.36

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General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
121	Border Manangement	10365.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.42	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable loan written off	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2631.69	0.00	6350.00
797	Transfer to Reserve fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	27322.23	27.63	0.00	3107.76	0.00	26541.70	18478.07	150.00	3455.95	4734.87	1606.00	0.00	0.00	1100.00
911	Deduct - Recoveries of Overpayments	-1423.07	-0.89	0.00	0.00	0.00	-11.09	-1710.92	0.00	-47.37	-16.18	0.00	0.00	0.00	0.00
Total 2055 : Expenditure on Police		3378706.46	9380.28	1003.06	397958.73	29976.14	179880.97	296684.64	147154.73	19125.20	216570.15	154744.06	47656.60	287181.51	209870.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10365.60
0.00	0.00	3465.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3675.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
0.00	0.00	1025.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10007.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1365.66	0.00	0.00	1365.66
10759.18	3178.57	1156.09	0.00	0.00	717.11	0.00	0.00	7275.16	407.08	0.00	826.52	4877.13	1326.02	6341.42	4367.50	5835.15	133591.14
-236.77	-301.85	0.00	-532.87	0.00	0.00	0.00	0.00	-258.86	0.00	0.00	-2.34	0.00	0.00	0.00	0.00	-169.23	-4711.44
221871.06	172109.03	232596.51	603793.17	79868.21	34140.56	32100.05	83033.52	137664.83	285421.56	227222.69	17281.24	335985.91	52226.84	705822.58	64285.20	320172.89	8981489.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	4835.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1282.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Central Reserve Police Force	107558.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Assam Rifles	38845.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Border Security Force	111074.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	National Security Guard	11335.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Central Industrial Security Force	17784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Special Protection Group	7120.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	State Police	2901.94	0.00	0.00	920.10	0.00	0.00	6133.21	0.00	0.00	0.00	10994.27	0.00	0.00	4014.31
208	Special Police	1191.49	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Railway Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Research, Education and Training	13275.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Police Housing	923.45	239.99	0.00	0.00	0.00	0.00	0.00	0.00	100.41	7163.88	0.00	1700.00	0.00	4282.78
212	Delhi Police	9875.75	0.00	106.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Special Service Bureau	37271.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Border Management	107230.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	Coastal Security	9264.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Other Police Organisation	74112.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	7934.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.08	0.00	0.00	0.00	100.00	0.00	2222.25
800	Other Expenditure	2732.60	0.00	0.00	726.55	1709.93	0.00	7800.00	0.00	75.20	19736.96	0.00	0.00	0.00	0.00
901	Deduct- Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.40	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-137.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4055 : Capital Outlay on Police (During the year 2011-12)	552360.19	239.99	106.48	1646.65	1709.93	0.00	27985.87	161.08	175.21	26900.84	10994.27	1800.00	0.00	10519.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Annexure B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure-During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4835.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1282.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38845.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111074.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11335.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17784.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7120.86
0.00	56.85	1409.36	1030.10	0.00	667.92	0.00	0.00	0.00	782.93	0.00	158.00	1491.55	0.00	24236.81	0.00	2465.23	57262.58
0.00	0.00	0.00	0.00	0.00	96.47	0.00	0.00	0.00	761.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2124.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.87
0.00	0.00	415.64	4824.00	0.00	0.00	0.00	0.00	0.00	19.74	0.00	0.00	0.00	0.00	0.00	0.00	53.22	18588.24
8461.74	0.00	1037.61	953.78	2936.99	438.39	937.68	6758.83	0.00	0.00	9771.60	425.04	10100.33	0.00	13098.02	968.61	0.00	70299.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9982.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37271.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107230.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9264.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74112.13
0.00	0.00	366.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8301.59
0.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2768.33
1100.00	45.51	505.00	0.00	684.99	1250.00	413.50	0.00	0.00	4605.74	0.00	0.00	100.00	2346.90	1107.39	193.68	0.00	45133.95
0.00	0.00	0.00	3647.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.69	0.00	0.00	0.00	0.00	3604.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-137.51
9561.74	102.36	4094.23	10455.85	3621.98	2452.78	1351.18	6758.83	0.00	6183.27	9771.60	583.04	11649.19	2346.90	38442.22	1162.29	2518.45	745655.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	14937.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	16668.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Internal Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2661.74	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Central Reserve Police Force	500988.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Assam Rifles	312074.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Border Security Force	655756.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	National Security Guard	46557.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Central Industrial Security Force	87369.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Special Protection Group	29042.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	State Police	11484.37	0.00	0.00	58691.59	0.00	0.00	29699.48	0.00	0.00	0.00	49121.92	356.00	0.00	5000.32
208	Special Police	5167.00	0.00	0.00	0.00	0.00	0.00	0.00	541.21	0.00	0.00	0.00	0.00	0.00	0.00
209	Railway Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Research, Education and Training	26063.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Police Housing	12622.54	4285.30	0.00	0.00	833.56	0.00	0.00	0.00	1791.75	30579.61	8798.85	12615.89	0.00	8615.84
212	Delhi Police	123810.09	0.00	2380.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Special Service Bureau	144266.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Border Management	212407.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	Coastal Security	28757.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Other Police Organisation	169264.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	7934.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.53	0.00	0.00	0.00	845.32	0.00	10533.41
800	Other Expenditure	899096.22	0.00	0.00	726.55	9888.52	0.00	8920.15	0.00	702.38	19736.96	0.00	0.00	1709.38	25049.55
901	Deduct- Receipts & Recoveries on Capital Account	-2542.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.82	0.00	0.00	0.00	0.00	0.00
Total 4055 : Capital Outlay on Police (Up to the year 2011-12)		3262185.98	4285.30	2380.32	59418.14	10722.08	0.00	78160.09	674.74	2480.31	50316.57	57920.77	13817.21	4371.12	49199.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure-Up to the year 2011-12)

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14937.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16684.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2661.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
	0.00	499.52	1409.36	2703.97	134.98	1547.73	0.00	9.28	14532.19	7956.53	0.00	193.08	31640.63	225.97	79874.66	0.00	8540.03	303621.61
	0.00	0.00	0.00	0.00	0.00	497.67	0.00	0.00	3482.58	3607.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13296.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.57
	0.00	0.00	415.64	4824.00	0.00	0.00	0.00	0.00	0.00	92.37	0.00	0.00	252.34	0.00	0.00	0.00	53.22	31701.00
103074.24	960.91	18003.14	37115.32	2936.99	3009.99	6861.55	32152.59	3636.81	11961.37	34184.57	3156.90	140828.16	0.00	119942.79	17845.50	0.00	0.00	615814.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126190.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107558.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212407.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28757.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169264.79
0.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8294.97
0.00	0.00	366.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11878.88
4549.02	3329.70	505.00	38537.41	684.99	1394.43	3044.16	0.00	0.00	37832.56	0.00	0.00	0.00	6056.17	20841.35	8337.30	8029.52	0.00	1098971.32
0.00	0.00	0.00	-6760.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.69	0.00	0.00	0.00	0.00	-9359.50
107623.26	4790.13	21059.76	76420.55	3756.96	6449.82	9905.71	32161.87	21667.57	61547.99	34184.57	3349.98	178834.61	21067.32	208154.75	25875.02	8593.25	0.00	4421374.87

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 89 : 0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Sale of Jail Manufactures	74.93	0.00	685.99	0.00	0.00	1.85	361.45	196.58	0.77	248.65	122.81	33.32	16.67	174.89
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.11	0.16	0.00	0.00	0.09	0.00	0.00	0.00	0.00
800	Other Receipts	4.10	0.01	105.35	449.64	0.00	8.98	4.19	33.78	0.03	431.09	5.32	1.97	3.44	55.08
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.52	0.00	0.00	0.00	0.00
	Total 0056 : Receipts from Jails	79.03	0.01	791.34	449.64	0.00	10.94	365.80	230.36	0.80	679.31	128.13	35.29	20.11	229.97

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

89 : 0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
56.11	13.97	109.18	497.43	0.00	0.00	0.00	0.00	2.91	59.23	2.45	0.00	0.62	2.41	62.02	0.00	5.44	2729.68
0.00	0.00	0.00	200.77	0.00	0.00	0.00	0.00	0.00	6.04	0.00	0.00	131.66	0.00	0.01	0.00	0.26	339.10
41.34	191.56	181.06	68.18	0.08	0.43	1.83	2.85	84.96	220.37	179.98	0.42	59.49	6.08	173.70	44.08	19.31	2378.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.52
97.45	205.53	290.24	766.38	0.08	0.43	1.83	2.85	87.87	285.64	182.43	0.42	191.77	8.49	235.73	44.08	25.01	5446.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	1421.27	16.98	11152.37	1436.08	467.11	671.97	262.12	132.83	61.56	615.65	348.64	82.82	170.92	125.76
003	Training	0.00	0.00	0.00	158.71	0.00	0.00	5.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Jails	5.87	387.25	0.00	11187.86	0.00	4045.07	11533.10	5391.38	589.07	5074.34	7776.27	1404.28	3365.51	7201.54
102	Jail Manufactures	0.00	0.00	999.85	423.66	0.00	71.34	1281.43	245.00	10.75	640.42	140.01	53.14	19.50	367.99
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	0.00	0.00
797	Transfer to Reserve Fund / Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	73.60	0.00	72.22	362.75	0.00	52.69	1.09	0.00	60.54	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from the Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-7.88	0.00	-0.22	-0.24	0.00	0.00	0.00	0.00
	Total 2056 : Expenditure on Jails	1500.74	404.23	12224.44	13569.06	467.11	4841.07	13075.70	5769.21	721.70	6330.17	8264.92	1545.08	3555.93	7695.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
242.25	637.67	387.53	641.93	59.38	112.51	165.37	510.41	417.54	839.49	568.20	434.03	418.57	0.00	774.99	1762.66	267.87	25206.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.55
6321.04	5582.58	14594.99	13770.35	1128.02	634.81	1441.16	1420.58	7774.16	11672.95	7093.26	0.00	13371.53	1340.47	32231.12	0.00	13612.02	189950.58
183.80	128.41	367.94	592.81	0.00	15.91	29.65	0.84	354.10	257.00	55.97	0.98	715.68	0.00	441.84	0.00	161.24	7559.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.71	0.00	0.00	0.00	0.00	485.71
187.21	127.83	0.00	-0.00	0.84	-18.87	69.00	0.00	56.71	0.38	156.80	0.00	36.00	0.00	232.57	0.00	751.65	2260.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.00	0.00	0.00	0.00	0.00	-26.00
-0.24	-11.64	0.00	-6.88	0.00	0.00	0.00	0.00	-0.81	0.00	0.00	0.00	-4.03	0.00	0.00	0.00	-2.46	-34.40
6934.06	6464.85	15350.46	14998.21	1188.24	782.10	1705.18	1931.83	8684.66	12769.82	7874.23	435.01	14997.46	1340.47	33680.52	1762.66	14790.32	225654.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 90 : 0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Stationery Receipts	98.07	2.09	0.00	1.39	0.00	0.10	0.22	14.02	155.27	124.93	74.20	275.26	536.56	0.01
102	Sale of Gazettes etc.	2335.86	1.34	0.00	35.07	0.00	1.94	1.88	10.51	26.57	181.65	18.42	4.52	0.80	0.01
200	Other Press Receipts	1016.93	43.94	0.00	2.53	0.00	0.02	0.83	49.29	60.72	534.69	295.18	0.00	54.73	0.00
800	Other Receipts	342.71	6.93	0.00	5.80	4.62	2.88	0.01	105.96	6.76	1047.00	0.19	291.05	0.00	0.12
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00
	Total 0058 : Receipts from Stationery and Printing	3793.57	54.30	0.00	44.79	4.62	4.94	2.94	179.78	249.32	1888.02	387.99	570.83	592.09	0.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 90 : 0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
91.73	283.45	501.16	278.88	0.00	0.69	0.09	0.00	6.56	42.22	0.00	0.00	146.26	131.40	228.43	156.60	0.99	3150.58
52.85	54.09	0.00	811.63	0.52	0.14	0.00	0.00	26.39	6.11	20.47	0.00	62.94	0.63	12.18	0.00	0.00	3666.52
1416.50	688.56	141.64	897.86	5.81	0.91	33.42	0.00	198.67	274.57	153.92	187.29	556.41	0.00	1293.39	0.00	0.00	7907.81
94.41	49.18	2322.17	74.37	0.00	2.43	22.24	2.16	117.04	3.36	231.72	5.16	69.59	8.39	142.02	0.00	7.21	4965.48
0.00	-0.01	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	-0.46
1655.49	1075.27	2964.97	2062.67	6.33	4.17	55.75	2.16	348.66	326.26	406.11	192.45	835.20	140.42	1675.89	156.60	8.20	19689.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	52.83	74.07	0.00	828.47	0.00	213.11	0.00	42.19	217.72	171.25	107.81	84.88	119.05	0.00
003	Training	0.00	0.00	0.00	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Purchase and Supply of Stationery Stores	2348.45	1.00	0.00	454.86	0.00	639.05	147.13	87.15	140.00	1594.72	766.21	443.66	541.30	0.00
102	Printing, Storage and Distribution of Forms	827.00	0.00	0.00	0.00	0.00	0.00	372.97	385.70	0.00	0.00	24.44	7.37	0.00	0.00
103	Government Presses	2569.05	1834.48	0.00	5033.09	507.12	1449.32	899.17	0.00	484.55	3625.39	1106.51	1295.05	1715.98	162.21
104	Cost of Printing by other sources	7.88	0.00	0.00	0.00	0.00	279.30	0.00	7.11	0.00	0.00	66.34	13.96	0.00	0.00
105	Government Publications	4760.68	0.00	0.00	0.00	0.00	31.29	0.00	0.00	0.00	37.52	24.92	49.70	0.00	22.94
797	Transfers to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
800	Other Expenditure	43.26	0.00	0.00	0.00	0.00	18.92	0.00	3.50	0.00	0.00	53.28	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-21.89	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.17	0.00
	Total 2058 : Expenditure on Stationery and Printing	10587.26	1909.54	0.00	6318.31	507.12	2630.99	1419.27	525.65	842.27	5478.88	2149.51	1894.62	2376.16	185.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
181.13	705.68	132.06	2612.65	0.00	26.52	150.73	0.00	516.83	864.37	110.05	0.00	591.28	134.36	3921.18	851.28	0.00	12709.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89
1901.78	1752.73	304.00	728.64	58.85	220.82	117.53	16.03	586.27	0.00	0.00	0.00	2703.59	134.03	0.00	0.00	222.17	15909.97
0.00	0.00	0.00	1459.30	24.74	4.15	0.00	0.00	1029.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.56	4435.66
10134.46	7428.70	2822.30	6498.63	449.01	1781.76	991.54	1256.48	2057.05	1861.22	2319.46	558.51	4068.97	573.48	7651.54	0.00	2579.09	73714.12
441.31	1.26	73.74	62.40	0.00	1.80	0.00	50.00	1.00	432.07	13.46	0.00	11.19	0.00	14.60	0.95	0.63	1479.00
41.66	0.00	0.00	100.23	0.00	25.74	44.99	0.00	0.00	0.00	0.00	0.00	0.00	2.88	9.13	0.00	46.40	5198.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	22.98	31.26	0.00	12.02	0.00	0.00	127.29	208.96	0.00	0.00	1.93	2.56	0.00	0.00	0.00	525.96
0.00	-7.79	0.00	-6.74	0.00	0.00	0.00	0.00	-2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	-38.94
12700.34	9880.58	3355.08	11486.37	532.60	2072.81	1304.79	1322.51	4315.74	3366.62	2442.97	558.51	7376.96	847.31	11596.45	852.23	3148.64	113985.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure-During the year 2011-12)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Government Press	83.80	0.00	0.00	0.00	79.93	0.00	109.21	0.00	64.01	527.87	0.00	0.00	192.03	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	99.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.17	0.00
Total 4058 : Capital Outlay on Stationery and Printing (During the year 2011-12)		83.80	0.00	0.00	0.00	179.43	0.00	109.21	0.00	64.01	527.87	0.00	0.00	226.20	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	211.04	33.59	360.00	0.00	205.00	0.00	0.00	0.00	5.70	142.49	0.00	0.00	0.00	49.87	14.33	0.00	2078.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.67
0.00	211.04	33.59	360.00	0.00	205.00	0.00	0.00	0.00	5.70	142.49	0.00	0.00	0.00	49.87	14.33	0.00	2212.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60	0.00
103	Government Press	3956.39	0.00	0.00	115.51	608.13	54.77	149.21	182.74	231.60	732.46	880.07	305.14	1001.48	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	466.03	0.00	0.00	0.00	0.00	29.42	0.00	0.00	0.00	0.00	0.00	65.00	338.92	0.00
902	Deduct - Amount met from Depreciation Reserve Funds of Government Presses	0.00	0.00	0.00	0.00	99.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4058 : Capital Outlay on Stationery and Printing (Up to the year 2011-12)	4422.42	0.00	0.00	118.39	707.63	84.19	149.21	182.74	231.60	732.46	880.07	370.14	1438.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure-Up to the year 2011-12)

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60
	0.00	1550.91	1222.64	2064.72	0.00	1387.41	333.22	23.30	0.00	309.44	333.59	0.00	1441.07	0.00	3654.11	620.20	53.85	21211.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
	0.00	0.00	20.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.97
	0.01	228.61	34.41	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	1167.85
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-654.39	0.00	0.00	0.00	0.00	-554.89
	0.01	1779.52	1278.02	2064.72	0.00	1387.41	338.61	23.30	0.00	309.44	333.59	0.00	786.74	0.00	3654.11	620.20	53.85	21946.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91 : 0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
011	Rents	136.96	0.00	84.43	0.00	47.47	1.32	0.05	4.98	0.00	0.00	0.48	2.29	46.05	8.91
102	Hire Charges of Machinery and Equipment	0.00	0.00	0.00	314.57	5.67	2.15	0.00	0.07	0.00	0.00	0.00	0.00	29.81	0.00
103	Recovery of Percentage Charges	36.25	0.00	0.00	0.00	9.52	0.06	0.00	41.29	0.00	0.00	0.00	2952.78	0.00	0.00
800	Other Receipts	3821.09	4.50	2530.88	0.00	229.94	120.44	539.85	23.16	0.00	0.00	783.42	5.32	634.51	172.37
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Office Buildings		3994.30	4.50	2615.31	314.57	292.60	123.97	539.90	69.50	0.00	0.00	783.90	2960.39	710.37	181.28
60-Other Buildings															
103	Recovery of Percentage Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1.74	0.01	0.00	0.00	6.50	1.02	0.00	1.94	0.00	0.00	0.00	0.79	1.24	0.00
Total 60 : Other Buildings		1.74	0.01	0.00	0.00	6.50	1.02	0.00	1.94	0.00	0.00	0.00	0.79	1.24	0.00
80-General															
011	Rents	5670.60	0.00	0.00	94.25	0.00	0.18	3.03	13.69	18.29	254.10	0.00	110.62	0.88	0.00
102	Hire Charges of Machinery and Equipment	0.91	0.00	0.00	314.40	0.00	15.68	0.00	0.00	23.49	8.16	0.00	0.00	591.28	0.00
103	Recovery of Percentage Charges	3.03	0.00	0.00	0.00	0.00	0.00	0.00	796.69	21.51	96.91	0.00	0.00	1.87	0.00
800	Other Receipts	5772.23	268.61	0.00	21.65	601.29	170.76	463.27	699.05	171.94	3447.99	0.00	1091.50	1288.59	0.82
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		11446.77	268.61	0.00	430.30	601.29	186.62	466.30	1509.43	235.23	3807.16	0.00	1202.12	1882.62	0.82
Total 0059 : Receipts from Public Works		15442.81	273.12	2615.31	744.87	900.39	311.61	1006.20	1580.87	235.23	3807.16	783.90	4163.30	2594.23	182.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Jo. 91 : 0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	21.86	4.93	1293.82	0.00	0.00	0.93	0.00	28.74	296.33	0.00	0.00	0.00	0.00	58.50	3.11	167.21	2208.37
0.00	0.00	542.64	107.88	0.00	0.00	0.00	0.00	0.43	1.31	0.00	0.00	0.00	0.00	0.00	0.00	4.92	1009.45
0.00	1.30	7.39	5802.24	0.00	0.00	0.00	0.00	9.70	0.78	0.00	0.00	0.00	0.00	396.04	213.62	36.98	9507.95
0.00	0.00	1271.56	9560.32	0.00	302.56	2.74	2.80	404.18	28.12	0.00	0.00	0.00	0.00	6509.07	1568.18	1214.85	29729.86
0.00	0.00	0.00	-0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.49	0.00	0.00	-0.89
0.00	23.16	1826.52	16763.86	0.00	302.56	3.67	2.80	443.05	326.54	0.00	0.00	0.00	0.00	6963.12	1784.91	1423.95	42454.73
0.00	7.46	1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	6.78	0.00	0.00	16.15
0.00	0.30	1484.38	0.00	0.00	0.00	1.14	0.75	47.98	2.01	0.00	0.00	0.00	1.09	0.00	0.00	0.00	1550.89
0.00	7.76	1485.40	0.00	0.00	0.00	1.14	0.75	47.98	2.01	0.00	0.00	0.00	1.98	6.78	0.00	0.00	1567.04
226.88	67.54	50.11	0.00	0.00	0.00	0.38	0.00	13.56	3.68	18.36	0.00	701.25	0.00	0.00	0.00	0.00	7247.40
7.91	0.00	7.08	0.00	38.03	0.00	0.02	0.00	1.16	0.00	36.07	146.89	0.36	1.47	0.00	0.00	0.00	1192.91
11.60	0.20	191.38	0.00	1290.28	0.00	0.00	0.00	1.24	869.69	4040.33	0.00	47.09	3.34	26.88	0.00	0.00	7402.04
1809.56	311.96	1231.69	0.00	185.14	1399.24	136.63	65.57	4209.17	382.09	1490.49	391.17	699.15	777.29	0.00	0.00	0.00	27086.85
-3.11	-0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.33	-0.01	0.00	-0.57	0.00	0.00	0.00	0.00	-5.57
2052.84	379.15	1480.26	0.00	1513.45	1399.24	137.02	65.57	4225.13	1254.13	5585.24	538.06	1447.28	782.10	26.88	0.00	0.00	42923.62
2052.84	410.07	4792.18	16763.86	1513.45	1701.80	141.83	69.12	4716.16	1582.68	5585.24	538.06	1447.28	784.08	6996.78	1784.91	1423.95	86945.39

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
051	Construction	1552.21	0.00	0.00	20.06	0.00	0.00	0.00	176.50	-0.47	338.85	0.00	0.00	0.00	0.00
052	Machinery and Equipment	970.84	0.00	0.00	0.00	0.00	336.33	0.00	0.00	0.00	-4306.24	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	31901.30	110.25	0.00	6817.89	1181.60	13337.91	248.01	4123.07	1923.75	22603.17	0.00	612.47	0.00	0.00
103	Furnishings	0.00	0.00	0.00	0.00	0.00	39.99	70.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Lease Charges	13387.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.30	0.00	0.00
799	Suspense	402.32	0.00	0.00	0.00	0.00	-2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-0.78	0.00	0.00	0.00	0.00	-0.26	0.00	0.00	0.00	0.00	0.00
Total 01 : Office Buildings		48214.49	110.25	0.00	6837.17	1181.60	13712.08	318.07	4299.57	1923.40	18635.78	0.00	1149.77	0.00	0.00
60-Other Buildings															
051	Construction	301.83	401.37	0.00	728.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	11300.32	0.00	0.00	0.00	0.00	0.00	183.42	1605.40	1979.36	0.00	4500.00	0.00	0.00	0.00
103	Furnishings	0.00	0.00	0.00	0.00	0.00	270.45	60.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.62	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Buildings		11602.15	401.37	0.00	728.73	0.00	270.45	243.94	1605.40	1978.74	0.00	4500.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	167.07	0.00	345.79	2.43	0.00	0.00	0.00	292.50	0.00	0.00	0.00	0.00	0.00	140.97	0.00	1876.33	4912.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2999.07
0.00	2924.10	15688.52	28669.07	1903.52	0.00	0.00	0.00	15477.66	0.00	0.00	626.80	29188.01	0.00	2888.35	141.14	12089.77	192456.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.56	0.00	0.00	0.00	0.00	157.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13388.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.33	50.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.43	552.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3863.61	4263.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.57	0.00	0.00	0.00	-1.44	-4.05
0.00	3091.17	15688.52	29014.86	1905.95	0.00	0.00	0.00	15770.16	0.00	0.00	626.80	29234.00	0.00	3029.32	141.14	17894.03	212778.13
0.00	1012.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2546.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.39
0.00	4709.16	0.00	0.00	56.60	0.00	0.00	0.00	168.71	5239.82	0.00	197.21	100.49	0.00	693.00	0.00	0.00	30733.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	331.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.83	0.00	0.00	0.00	0.00	0.00	12.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.62
0.00	5721.87	0.00	0.00	56.60	0.00	0.00	0.00	168.71	5365.33	0.00	210.53	100.49	0.00	693.00	0.00	0.00	33647.31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	72198.72	1743.58	13355.33	18746.19	10141.53	9885.93	12715.95	13989.64	2908.27	2474.03	10846.91	1574.03	55126.52	4642.12
003	Training	692.26	0.00	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Planning and Research	0.00	0.00	0.00	0.00	0.00	11.65	0.00	0.00	0.00	0.00	26.35	0.00	0.00	0.00
051	Construction	285.72	133.11	437.00	0.00	0.00	0.00	126.70	0.00	0.00	0.00	29.64	18.03	0.00	42.96
052	Machinery and Equipment	797.76	35.10	0.00	0.00	0.00	0.00	44.31	-117.14	-46.95	0.00	282.88	-11.75	0.00	0.00
053	Maintenance and Repairs	8280.72	91.02	24200.00	0.00	0.00	0.00	9868.43	0.00	0.00	0.00	4567.76	14126.99	0.00	3088.78
102	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.88	0.00	0.00	0.00	0.00	0.00
103	Furnishings	41.53	0.00	0.00	0.00	0.00	0.00	31.05	0.00	0.00	236.11	8.90	0.00	96.89	71.68
104	Lease Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	38.63	0.00	0.00
105	Public Works Workshops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	2.99	0.00	0.00	0.00
196	Loans to District Level Panchayats	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.52	0.00	0.00
799	Suspense	3034.38	0.01	0.00	0.00	0.00	0.00	0.00	273.82	40.66	80.39	1266.37	7039.97	-21268.89	0.00
800	Other Expenditure	1876.43	0.00	0.00	0.00	1284.19	153.85	204.53	57.25	0.48	996.88	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-1.35	-0.79	0.00	0.00	0.00	-0.44	-2.17	0.00	-3.35	-0.66	0.00	0.00	0.00	0.00
Total 80 : General		87216.17	2002.03	37992.33	18747.15	11425.72	10050.99	22988.80	14203.57	3179.07	3786.75	17035.60	23370.42	33954.52	7845.54
Total 2059 : Expenditure on Public Works		147032.81	2513.65	37992.33	26313.05	12607.32	24033.52	23550.81	20108.54	7081.21	22422.53	21535.60	24520.19	33954.52	7845.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
17673.75	4335.35	14349.72	44144.37	1733.99	10551.13	2117.29	7247.51	15438.67	26524.78	4444.89	798.88	6353.41	8621.17	128628.28	5755.55	24819.30	553886.79
0.00	0.00	0.00	6.85	0.00	13.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.64	37.64	0.00	0.00	759.43
0.00	0.00	0.00	0.00	0.00	0.00	130.46	0.00	0.00	0.00	1222.91	6.00	0.00	0.00	98.41	0.00	409.39	1905.17
27.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.27	0.00	0.00	0.00	5.50	18552.23	0.00	19931.78
0.00	-398.64	1271.88	1117.41	0.00	1369.50	12.00	424.42	1702.86	0.00	-694.55	0.00	-315.75	0.00	0.00	0.00	621.14	6094.48
19011.65	1403.79	0.00	14.67	0.00	1101.86	732.15	0.00	19783.65	0.00	6511.91	110.17	1252.52	1725.50	2523.71	145.85	508.24	119049.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.88
0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	5.86	0.00	0.00	0.00	0.00	0.00	492.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	43.33
0.00	0.00	0.00	0.00	0.00	307.31	335.68	0.00	0.00	0.00	0.00	0.00	395.30	3.88	0.00	0.00	310.97	1358.21
14918.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14928.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.52
-50.49	0.00	-1.02	-161.89	0.00	468.86	0.00	0.00	-107.94	-1781.94	44.70	5.07	-3.37	-3436.15	0.00	0.00	0.00	-14557.46
0.00	0.00	45.28	1089.96	3.40	52.68	0.00	0.00	4216.48	0.00	0.00	0.00	0.00	1.00	-30682.50	0.00	195.24	-20504.85
-0.03	0.00	0.00	-28.19	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.63	-37.70
51581.03	5340.50	15665.86	46183.18	1737.40	13864.42	3327.58	7671.93	41033.64	24742.84	11803.13	926.88	7682.10	6924.04	100611.04	24453.63	26863.65	684211.51
51581.03	14153.54	31354.38	75198.04	3699.95	13864.42	3327.58	7671.93	56972.51	30108.17	11803.13	1764.22	37016.59	6924.04	104333.36	24594.77	44757.68	930636.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
001	Direction and Administration	0.00	3637.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3066.44	0.00
051	Construction	12619.58	949.73	10724.21	3122.65	0.00	199.97	4463.18	3939.65	2201.19	21430.42	7132.35	3415.69	0.00	1815.10
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Construction- General Pool Accomodation	0.00	0.00	0.00	0.00	0.00	6357.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.32	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.99	0.00	0.00	0.00	188.92	0.00	2617.30
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	25961.88	35.35	0.00	0.00	0.00	0.00	0.00	0.00	44.46	0.00	0.00	0.00	4663.30	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Office Buildings		38581.46	4622.67	10724.21	3122.65	0.00	6557.15	4463.18	4089.64	2245.65	21430.42	7263.67	3804.61	7729.74	4432.40
60-Other Buildings															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	36189.43	0.00	0.00	2813.51	0.00	208.78	8662.46	0.00	1.12	898.06	5265.47	9.99	36.21	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	184.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5542.91	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	336.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27679.17	0.00
901	Deduct- Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1362.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60: Other Buildings		34826.99	0.00	0.00	2813.51	0.00	208.78	9183.74	0.00	1.12	6440.97	5265.47	9.99	27715.38	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Lo. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure-During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.74	0.00	0.00	0.00	0.00	0.00	6.23	7967.52	14823.24
0.00	11590.63	9462.08	41785.53	1677.99	0.00	183.56	2480.45	6749.32	60.69	0.00	878.21	12775.43	452.59	24378.02	0.00	0.00	184488.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	17119.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23476.32
0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.36
0.00	0.00	698.00	0.00	0.00	0.00	0.00	0.00	832.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.90
0.00	0.00	799.00	145.74	0.00	0.00	0.00	0.00	886.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4787.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1296.27	0.00	0.00	0.00	0.00	0.00	547.59	0.00	0.00	0.00	1596.96	25.00	4153.15	0.00	0.00	38323.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.42
0.00	11590.63	12255.35	41934.24	18797.13	0.00	183.56	2480.45	9015.58	206.43	0.00	878.21	14372.39	477.59	28531.17	6.23	8170.36	267966.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51236.89	2629.58	0.00	0.00	4674.96	0.00	113.68	13248.68	11484.99	0.00	0.00	885.20	1054.41	402.00	2836.26	2040.97	324.31	145016.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2135.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2320.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3189.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8732.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1280.86	0.00	0.00	-944.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	520.56	45.29	0.00	0.00	28295.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1362.44
51236.89	2629.58	0.00	0.00	4674.96	0.00	113.68	13298.68	16810.51	0.00	0.00	885.20	1054.41	922.56	1600.69	2040.97	324.31	182058.39

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount In Lakh Rupees
(Capital Expenditure-During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	0.00	0.00	0.00	7.55	0.00	0.00	548.81	0.00	0.00	0.00	0.00	0.00	1.27	0.00
004	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	37816.98	0.00	0.00	0.00	9668.39	0.00	5118.03	0.00	0.00	0.00	8.47	1422.27	0.00	0.00
052	Machinery and Equipment	20.00	23.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Construction- General Pool Accomodation	0.00	0.00	0.00	0.00	0.00	82.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1381.13	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	198.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	1900.00	0.00	4365.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80: General		38235.30	23.49	1900.00	7.55	14033.93	82.96	5666.84	0.00	0.00	0.00	8.47	1422.27	1382.40	0.00
Total 4059: Capital Outlay on Public Works (During the year 2011-12)		111643.75	4646.16	12624.21	5943.71	14033.93	6848.89	19313.76	4089.64	2246.77	27871.39	12537.61	5236.87	36827.52	4432.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure-During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1516.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.43	0.00	0.00	0.00	0.00	0.00	0.00	2655.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	2586.23	1313.73	1037.13	0.00	12251.83	9441.85	66.41	5.79	1883.60	7198.46	0.00	0.00	89819.17
793.79	183.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.33	0.00	0.00	0.00	0.00	0.00	0.00	1094.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.48	0.00	0.00	0.00	1943.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.36	5.00	0.00	0.00	0.00	0.00	0.00	257.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.32	110.95	0.00	0.00	0.00	0.00	0.00	349.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
549.86	0.00	0.00	0.00	2242.91	0.00	0.00	0.00	0.00	531.67	0.00	0.00	6.49	0.00	658.11	4522.89	0.00	14777.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1343.65	1700.49	1.00	0.00	2242.91	2586.23	1313.73	1037.13	0.00	12783.50	10389.29	182.36	12.28	2245.08	7856.57	4522.89	0.00	110980.32
52580.54	15920.70	12256.35	41934.24	25715.00	2586.23	1610.97	16816.26	25826.09	12989.93	10389.29	1945.77	15439.08	3645.23	37988.43	6570.09	8494.67	561005.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
001	Direction and Administration	173.52	20545.00	60726.02	0.00	0.00	103.04	0.00	0.00	563.93	0.00	0.00	0.48	51179.75	0.00
051	Construction	167312.31	10619.31	69387.54	23230.22	0.00	10008.11	19809.21	55993.62	26762.94	103397.95	35049.50	34498.51	28029.84	11716.12
052	Machinery and Equipment	1012.69	0.00	0.54	0.00	0.00	15.49	0.00	0.00	75.94	-76.80	0.00	0.00	1093.60	0.00
101	Construction- General Pool Accomodation	5898.78	0.00	35038.26	0.00	0.00	38487.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	95.00	0.75	0.00	0.00	0.00	1131.09	1341.41	0.00	2705.25	0.00	131.32	0.00	2.85	0.00
789	Special Component Plan for Scheduled Castes	0.00	44.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1418.39	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	561.34	341.88	0.00	3380.99	0.00	6293.54	0.00	21574.46
797	Transfer to/from Reserve Funds/Deposit Accounts	-1913.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.56	-0.34	0.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00	0.00	0.12	0.00
800	Other Expenditure	258785.12	391.65	0.00	0.00	0.00	0.00	0.00	0.00	360.55	74.95	0.00	5.00	12178.61	0.00
901	Deduct- Receipts & Recoveries on Capital Account	-1036.07	-10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Office Buildings		430328.49	31590.58	165152.36	23230.22	0.00	49745.63	21713.95	56335.50	30468.61	106777.09	35180.82	42215.92	92484.77	33290.58
60-Other Buildings															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	318331.57	2139.71	5464.22	44282.72	0.00	241.00	18432.27	0.00	2908.88	6376.03	66336.12	332.87	568.26	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	184.58	0.94	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	2155.32	0.00	0.00	14653.07	0.00	137.64	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	336.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	499.36	0.00	0.00	0.00	0.00	0.00	82223.35	0.00
901	Deduct- Receipts & Recoveries on Capital Account	-2182.91	0.00	0.00	-146.85	0.00	0.00	0.00	0.00	-11.87	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2425.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60: Other Buildings		313723.14	2139.71	5464.22	44135.87	0.00	241.00	21616.96	0.94	2897.01	21029.10	66336.12	470.51	82791.61	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12.

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	8575.55	0.00	0.16	0.00	15.62	0.00	1781.38	0.00	0.00	1287.10	1.31	0.00	7963.43	0.00	152916.29	
0.00	48444.25	69901.12	107446.99	10441.06	1053.52	1646.73	15839.11	42823.51	5619.44	0.00	7294.68	157203.44	22232.31	112654.33	0.91	39962.12	1238378.70	
0.00	0.00	0.00	689.72	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	258.23	0.00	0.00	0.00	0.00	3119.41	
0.00	0.00	0.00	103244.27	95836.88	0.00	0.00	1118.99	0.00	0.00	0.00	0.00	0.00	0.00	3209.10	0.00	53021.18	335855.36	
0.00	0.00	377.00	600.29	106.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2854.39	0.00	4806.03	14151.91	
0.00	0.00	4321.34	0.00	0.00	0.00	0.00	0.00	3226.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.44	9948.23	
0.00	0.00	3763.24	2789.53	0.00	0.00	0.00	0.00	5095.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.12	253.34	44210.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1913.42	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.28	-24.95
0.00	0.00	1311.51	1708.21	966.69	0.00	0.00	211.69	6790.14	0.00	0.00	0.00	35540.96	32.11	38253.15	0.00	0.00	356610.34	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.37	-0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1097.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-173.69	-173.69
0.00	48444.25	79674.21	225054.56	107351.16	1053.68	1646.73	17235.41	57885.24	7400.39	0.00	7294.68	194289.73	22265.73	156970.97	8121.46	98779.12	2151981.84	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-344.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.47
275618.45	36790.13	9121.87	0.00	10677.88	354.95	916.92	52865.90	54847.01	2297.35	0.00	15667.45	14716.19	402.00	38219.41	36719.18	4119.46	1018747.80	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	312.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.05
0.00	0.00	507.06	0.00	0.00	0.00	0.00	0.00	4230.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4923.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7133.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24079.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	0.00	0.00	0.00	0.00	0.00	-278.29	0.00	0.00	0.00	69.16
0.00	0.00	111.00	0.00	0.00	0.00	0.00	1734.50	4877.77	0.00	0.00	0.00	2.82	1546.09	10079.42	0.00	0.00	0.00	101074.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2341.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2425.52
275618.45	36790.13	9739.93	0.00	10677.88	354.95	916.92	54620.40	71756.78	2297.35	0.00	15667.45	14719.01	1948.09	48020.54	36719.18	4119.46	1144812.71	

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	0.00	0.00	0.00	1888.70	1.00	0.00	2979.84	0.00	0.00	0.00	12.86	0.00	2299.22	0.00
004	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	385977.36	275.64	0.00	0.00	26829.04	24.12	29158.64	0.00	1841.38	0.00	1178.13	15100.76	1807.66	1101.26
052	Machinery and Equipment	108.01	251.67	0.00	160.86	0.00	63.29	660.45	130.04	0.00	0.00	0.00	5.20	410.64	0.00
101	Construction- General Pool Accomodation	0.00	0.00	0.00	0.00	0.00	1466.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	110.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	5873.69	1.75	0.00	0.00	0.00	205.64	1981.89	0.00	0.00	0.00	0.00	238.92	3980.54	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	394.31	0.00	0.00	0.00	0.00	0.00	34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5098.45	178.70	18100.00	95.00	25990.81	684.00	436.20	0.00	0.00	0.00	0.00	0.00	460.46	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80: General		397451.82	818.68	18100.00	2144.56	52820.85	2444.03	35257.15	130.04	1841.38	0.00	1190.99	15344.88	8958.52	1101.26
Total 4059: Capital Outlay on Public Works (Up to the year 2011-12)		1141503.45	34548.97	188716.58	69510.65	52820.85	52430.66	78588.06	56466.48	35207.00	130058.51	102707.93	58031.31	184234.90	34391.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
763.96	14831.27	123.92	0.00	136.87	0.00	48.24	0.89	0.00	1664.46	6004.67	0.00	0.00	0.00	0.00	500.08	0.00	31255.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99
0.00	0.00	4684.74	0.00	25.00	31452.01	14075.48	31360.83	0.00	66316.87	97571.64	16133.52	348.73	8579.97	67912.45	0.00	0.00	801755.23
1505.64	1129.30	5388.87	0.00	0.00	0.00	33.20	1006.13	0.00	193.45	1162.78	0.00	0.00	190.45	0.00	0.00	0.00	12399.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1466.98
0.00	87.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.75	0.00	0.00	226.17
0.00	0.00	1.00	0.00	0.00	0.00	179.26	61.27	0.00	96.94	0.00	14.07	1.52	363.56	0.00	0.00	0.00	13000.05
0.00	0.00	48.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.36	270.38	0.00	0.00	0.00	0.00	0.00	570.83
0.00	0.00	160.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.76	724.19	0.00	0.00	0.00	0.00	0.00	1512.15
0.00	0.00	0.00	0.00	0.00	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3458.77	-0.05	0.00	3465.87
3152.11	1068.85	13309.61	0.00	5021.54	1.09	0.00	2187.63	0.00	1209.05	5.40	0.00	1161.51	1705.01	47534.10	59626.82	3830.25	190856.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47
5421.71	17116.92	23716.51	0.00	5183.41	31453.10	14343.33	34616.75	0.00	69480.77	105195.61	17142.16	1511.76	10838.99	118933.07	60126.85	3830.25	1056515.35
281040.16	102351.30	113130.65	225054.56	123212.45	32861.73	16906.98	106472.56	129642.02	79178.51	105195.61	40104.29	210520.50	35052.81	323924.58	104967.49	106728.81	4355562.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92 : 0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

Amount In Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Administration of Justice															
102	Fines and Forefeitures	397.15	75.85	4626.88	2389.48	0.00	126.78	415.90	511.53	72.90	2252.98	2479.06	560.95	786.40	41.56
501	Services and Service Fees	8416.79	0.56	3895.45	149.93	0.00	0.86	5.10	9.73	23.25	74.84	89.42	0.83	0.01	157.52
800	Other Receipts	352.41	1.38	364.43	646.95	7.48	833.26	109.27	216.55	57.91	148.44	2435.12	20.41	0.84	120.21
900	Deduct-Refunds	0.00	-0.14	0.00	-68.04	0.00	0.00	0.00	0.00	0.00	-30.96	0.00	0.00	0.00	0.00
Total 01 : Administration of Justice		9166.35	77.65	8886.76	3118.32	7.48	960.90	530.27	737.81	154.06	2445.30	5003.60	582.19	787.25	319.29
02-Elections															
101	Sale Proceeds of election forms and documents	49.45	1.32	0.00	4.02	0.00	7.98	146.38	0.00	6.23	0.00	109.72	5.28	0.00	0.11
104	Fees, Fines and Forefeitures	0.07	11.56	0.00	25.56	0.00	36.79	120.00	9.47	6.37	0.00	14.24	9.65	0.00	0.33
105	Contributions towards Issue of Voter Identity Cards	0.00	0.00	0.00	0.00	0.00	0.00	17.29	0.92	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.11	2.61	2.75	4232.23	0.00	615.48	14.20	26.38	0.27	119.60	95.57	627.55	0.00	13.46
900	Deduct-Refunds	0.00	-2.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Elections		49.63	12.72	2.75	4261.81	0.00	660.25	297.87	36.77	12.87	119.60	219.53	642.48	0.00	13.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92 : 0070-ACCOUNT OF RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4071.24	6211.43	9044.14	8115.50	4.73	223.97	30.11	0.00	155.12	1790.18	2202.50	95.48	5252.11	61.31	3695.50	6488.60	1009.85	63189.19
105.83	287.91	0.28	2178.39	3.86	24.04	0.00	0.00	61.71	70.74	11.66	-3.98	124.89	0.00	904.28	0.00	61.18	16655.08
308.10	456.36	12.35	2101.98	11.16	12.58	21.15	8.74	107.62	320.60	97.97	0.00	686.70	0.00	3499.97	0.00	170.29	13130.23
-69.03	-20.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-188.95	-25.88	-0.39	-4.39	0.00	-286.42	0.00	0.00	-694.53
4416.14	6935.37	9056.77	12395.87	19.75	260.59	51.26	8.74	324.45	1992.57	2286.25	91.11	6059.31	61.31	7813.33	6488.60	1241.32	92279.97
8.85	78.07	0.00	1365.02	1.23	0.83	0.20	0.00	0.00	2.88	15.94	0.88	36.01	0.00	269.82	0.00	14.87	2125.09
27.37	17.58	0.00	98.85	1.55	0.16	0.00	0.00	0.00	34.43	3.20	0.00	28.26	0.65	2710.19	0.00	137.31	3293.59
1.85	0.00	0.00	7.73	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.86	72.48
2016.91	10.65	0.00	75.74	0.00	0.00	0.00	0.00	582.02	787.97	3381.60	130.00	24.80	0.75	88.69	0.00	236.96	13086.30
0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.11
2054.98	105.96	0.00	1547.34	2.78	0.99	2.03	0.00	582.02	825.28	3400.74	130.88	89.07	1.40	3068.70	0.00	432.00	18574.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92 : 0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Other Services															
101	Receipts from the Central Government for Administration of Central Acts and Regulations	0.02	0.00	0.00	224.51	0.00	0.79	0.00	0.00	8.06	10.45	21.86	63.47	0.00	0.64
102	Receipts under Citizenship Act	35819.18	0.01	0.00	0.00	0.00	0.02	0.00	0.23	0.38	0.00	8.63	0.00	0.00	0.51
103	Receipts under Explosives Act	3296.81	3.76	0.00	0.79	0.00	8.86	1.44	12.71	0.00	12.63	33.38	0.17	0.00	1.37
104	Receipts under Wild Life Act	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	15.73	0.00	3.96	0.00	0.00
105	Home Guards	0.64	0.00	0.00	0.00	0.00	3.57	4.16	0.87	0.00	2.70	21.74	61.11	13.85	1.14
106	Civil Defence	0.00	0.00	0.00	0.00	0.00	1.97	33.33	0.04	0.00	0.34	0.43	0.23	0.00	0.02
107	Passport and Visa Fees (for Assam)	0.00	17.10	0.59	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Marriage Fees	0.54	1.47	1.26	0.00	0.00	0.00	0.00	0.00	0.00	6.82	13.29	1.83	0.00	10.65
109	Fire Protection and Control	1.93	0.56	64.17	1004.85	0.00	0.00	0.00	0.00	69.70	1.77	0.14	5.82	0.51	35.68
110	Fees for Government Audit	7940.87	0.02	0.00	865.02	0.00	0.13	5.96	74.55	0.00	0.45	417.48	353.19	0.00	0.00
111	Narcotics Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00
112	Emigration Fees	1371.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Copyright Fees	31.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Receipts from Motor Garages etc.	0.55	1236.23	0.00	0.37	0.00	0.00	3.71	0.00	0.00	1104.19	40.19	0.00	8.16	0.00
115	Receipts from Guest Houses, Government Hostels etc.	94.70	26.12	0.00	228.43	0.00	68.64	38.28	0.00	126.88	303.38	99.37	0.00	113.50	11.25
116	Passport Fees	103101.49	0.00	0.00	128.12	0.00	0.00	50.92	0.00	103.80	0.00	145.05	30.63	0.00	6.84
117	Visa Fees	137363.64	0.98	0.00	62.12	0.00	0.00	0.00	0.00	262.50	0.00	9.56	12.89	0.00	0.00
118	Receipt under Right to information Act, 2005	51.36	1.57	24.23	6.68	0.00	0.00	27.91	10.45	0.00	1.89	0.00	0.00	30.05	8.26
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	32105.34	35.17	313.07	3929.87	661.98	3224.19	155.15	778.85	3471.00	3002.08	4013.14	865.41	18.76	1291.30
900	Deduct-Refunds	-628.34	0.00	0.00	-35.03	0.00	0.00	-0.12	-16.71	-0.07	-0.20	-52.44	0.00	0.00	0.00
Total 60 : Other Services		320551.71	1322.99	403.32	6415.73	661.98	3309.73	320.74	860.99	4042.25	4462.23	4771.82	1398.71	185.22	1367.66
Total 0070 : Receipts from Other Administrative Services		329767.69	1413.36	9292.83	13795.86	669.46	4930.88	1148.88	1635.57	4209.18	7027.13	9994.95	2623.38	972.47	1700.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92 : 0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8.38	0.00	0.00	624.28	0.00	2.14	0.00	0.00	35.35	0.51	3.01	0.00	0.00	0.00	350.42	0.00	99.98	1453.87
0.00	0.00	0.00	0.00	0.00	0.19	0.34	0.00	0.00	1.72	0.00	0.00	0.00	1.21	0.00	0.00	7.24	35839.66
0.00	29.84	0.00	105.55	0.00	0.00	2.42	0.00	0.00	1.55	33.63	0.00	0.00	0.00	139.21	0.00	2.01	3686.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44
180.31	0.00	0.00	9.11	0.00	0.46	7.24	0.34	86.74	1727.30	0.00	0.00	0.00	31.69	121.22	2.42	27.81	2304.42
3.33	0.05	0.00	24.32	0.00	0.00	0.00	0.00	4.73	0.09	527.74	0.00	0.00	0.00	0.00	0.00	16.38	613.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80
0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	7.60	113.45	0.00	0.00	0.00	5.81	0.00	0.00	215.75	378.70
3555.13	467.03	0.00	0.00	0.00	0.00	13.00	0.00	111.89	0.00	0.00	0.00	664.44	14.61	58.89	0.00	1470.13	7540.25
428.34	798.77	5.35	114.12	0.00	0.00	0.00	0.00	1.75	744.63	539.65	0.00	866.26	0.00	4105.20	16.03	0.00	17277.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1371.50
0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	2.17	0.00	0.00	0.01	0.00	0.00	0.00	34.58
0.00	0.00	0.00	30.80	0.00	2.93	0.00	0.00	0.89	0.00	1021.37	20.11	1297.89	0.00	0.00	0.01	0.00	4767.40
159.73	5.93	0.00	0.11	80.28	42.10	179.96	46.96	126.04	271.85	512.20	183.39	228.84	11.69	43.55	0.00	20.07	3023.25
0.00	0.00	0.00	0.00	0.00	0.07	1.28	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	15.01	103583.26
0.00	0.00	0.00	305.12	0.00	0.48	0.00	0.00	0.14	0.00	1.05	0.00	0.00	0.00	0.00	0.00	33.86	138052.34
113.04	0.00	0.88	6.97	0.00	0.23	0.33	0.00	49.07	0.00	3.17	1.24	0.00	0.00	0.00	0.00	0.00	337.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.35	0.00	0.00	0.00	0.00	0.00	0.00	21.35
859.79	6337.97	1541.98	2100.56	185.97	174.24	141.35	181.87	276.28	1470.27	2747.06	241.67	19691.73	417.74	38564.29	508.00	585.62	129891.70
0.00	-1.40	0.00	-145.44	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	-879.94
5308.05	7638.19	1548.21	3175.50	266.25	222.84	347.07	229.17	700.48	4331.55	5412.45	446.41	22749.16	482.76	43382.71	526.46	2493.86	449336.20
11779.17	14679.52	10604.98	17118.71	289.78	484.42	400.36	237.91	1606.95	7149.40	11099.44	668.40	28897.54	545.47	54264.74	7015.06	4167.18	560190.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	103.86	0.00	148.52	0.00	0.00	455.00	0.00	0.00	0.00	0.00
003	Training	12755.56	0.00	380.29	1485.85	0.00	876.71	2002.61	123.43	0.00	703.71	556.50	389.02	0.00	255.04
103	Zonal Councils	1400.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Vigilance	2012.23	103.77	568.32	4011.09	0.00	0.00	2432.68	163.29	71.38	680.93	1516.75	1377.54	1505.73	1220.09
105	Special Commission of Enquiry	3592.52	0.00	514.26	0.00	121.90	4516.04	86.96	12.26	146.76	243.70	150.35	181.50	592.69	93.90
106	Civil Defence	613.94	0.00	994.49	64.36	0.00	819.36	283.55	67.97	32.80	1291.75	175.21	60.25	664.87	190.66
107	Home Guards	3102.15	384.83	0.00	868.36	0.00	12335.39	16532.42	4888.80	500.47	3289.15	1370.44	1779.08	4205.16	4504.62
108	Fire Protection and Control	3400.99	761.94	8506.79	13849.09	763.44	8469.27	2555.67	0.00	1512.49	0.00	17.61	1683.75	10251.98	911.31
109	Intelligence Bureau	20.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	National Intelligence Agency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Rent Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Narcotics Control	2374.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Purchase and Maintenance of Transport	1334.13	1453.75	0.89	0.00	0.00	198.52	1139.55	544.04	0.00	2754.00	0.00	0.00	2216.71	27.21
115	Guest Houses, Governments Hostels etc.	496.32	361.55	0.00	2620.24	1.27	1276.53	1145.98	0.00	307.68	1617.22	1301.33	327.37	0.00	1161.42
116	Bureau of Immigration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Explosives	2598.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Administration of Citizenship Act.	0.00	0.00	0.00	0.00	0.00	12.29	0.00	0.00	0.00	0.00	0.00	122.96	0.00	0.00
119	Official Languages	3753.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.16	0.00	0.00	0.00	0.00	0.00
120	Payment to State/Union Territories for Administration of Central Acts and Regulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.67	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District level Panchayats	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

⇒No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

—Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	635.12	0.00	911.17	0.00	0.00	2253.83
2160.56	1475.47	427.68	1761.89	462.06	401.96	205.17	322.42	490.87	1661.07	1306.88	1992.03	350.05	181.11	674.12	359.06	685.35	34446.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1400.32
2941.57	4659.20	1585.53	868.36	237.10	29.38	371.97	414.64	2954.94	3262.76	162.04	411.64	2913.74	91.62	2891.72	519.52	1020.41	40999.94
93.35	717.72	307.13	0.00	10.18	10.91	0.00	0.00	185.75	0.00	103.29	0.00	55.80	28.75	276.49	47.15	405.46	12494.82
114.23	33.22	25.98	1206.35	0.00	540.37	0.00	0.00	263.54	363.03	670.68	43.02	78.50	31.05	1126.91	218.50	10159.53	20134.12
1994.48	2629.40	10725.31	6837.18	1048.43	2341.80	1508.88	1201.82	8168.01	15910.06	3252.65	108.13	763.84	960.29	36947.85	2837.66	21195.54	172192.20
10096.31	8394.08	702.38	64.27	677.18	2642.93	833.37	1481.61	8144.06	0.00	0.00	428.81	15861.47	2752.23	18086.35	0.00	10990.47	133839.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142.56	0.00	0.00	43.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.43	707.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2374.91
1536.94	0.00	657.87	6731.15	0.00	130.13	0.00	0.00	0.00	0.00	5427.83	0.00	4787.28	0.00	2399.40	0.00	2192.31	33531.71
2726.85	0.00	0.00	0.00	536.82	959.78	1012.65	965.59	925.49	1401.83	2878.95	407.85	1541.10	383.72	93.73	0.00	39.59	24490.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	55.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2598.26
0.00	0.00	0.00	7.77	0.00	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.33	271.70
0.00	140.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3923.14
0.00	0.00	0.00	1104.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1166.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
0.00	0.00	0.00	0.00	0.00	0.00	1188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1188.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	73.80	0.00	0.00	113.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
790	International Conference / Meeting	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.67	0.00	55.94
797	Transfer to Reserve Funds/ Deposit Account	0.00	0.00	0.00	1453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	597.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	18105.95	18.23	414.90	753.66	542.02	2788.76	371.10	88.50	105.23	191.85	589.46	11.70	3291.70	400.00
911	Deduct-Recoveries of Overpayments	-404.93	0.00	0.00	0.00	0.00	-8.48	-34.01	0.00	-1.69	-0.79	0.00	0.00	-0.18	0.00
Total 2070 : Expenditure on Other Administrative Services		55762.82	3084.07	11379.94	25105.65	1532.49	31284.39	26665.03	5888.29	2704.28	11288.19	5677.65	6200.84	22728.66	8820.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	0.00	0.00	0.00	0.00	0.00	5.90	0.00	0.00	409.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1453.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.38
727.27	1347.92	515.53	3851.11	3.86	-382.57	1150.60	125.00	547.17	495.76	4.50	0.00	2022.00	79.78	25842.84	230.10	4096.71	68330.64
-10.77	-12.80	0.00	-102.92	0.00	0.00	0.00	0.00	-14.85	0.00	0.00	-0.39	-6.51	0.00	0.00	0.00	-6.04	-604.36
22523.35	19384.50	14947.41	22373.26	2975.63	6677.20	6270.64	4511.08	21784.97	23094.51	13806.82	3391.09	29002.39	4508.55	89330.28	4211.99	51482.64	558398.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure-During the year 2011-12)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.69
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	4118.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment-in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.50
800	Other Expenditure	1236.95	0.00	6151.59	766.63	1497.86	0.00	5057.78	0.00	2271.87	0.00	0.00	293.76	1248.75	0.00
Total 4070 : Capital Outlay on Other Administrative Services (During the year 2011-12)		1339.95	0.00	6151.59	766.63	1497.86	0.00	9711.39	0.00	2271.87	0.00	0.00	293.76	1248.75	104.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2011-12

Amount In Lakh Rupees
(Capital Expenditure-During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.90	84.00	0.00	0.00	0.00	0.00	0.00	97.18	535.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4118.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.50
406.50	0.00	331.60	26840.44	4.27	0.00	0.00	0.00	0.00	193.35	0.00	0.00	318.80	11681.20	37881.69	0.00	1115.80	97298.84
406.50	0.00	331.60	26840.44	4.27	0.00	0.00	0.00	0.00	425.25	84.00	0.00	318.80	11681.20	37881.69	0.00	1212.98	102572.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure-Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	689.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	3822.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.72	19.69
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	698.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	22507.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	2705.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	534.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2377.81
800	Other Expenditure	86846.14	0.00	46567.69	71238.25	3849.31	0.00	25561.78	985.46	2466.48	0.00	0.00	553.90	5565.49	5050.74
Total 4070 : Capital Outlay on Other Administrative Services (Up to the year 2011-12)		91358.20	0.00	46567.69	71548.25	3849.31	0.00	52007.56	985.46	2466.48	0.00	0.00	553.90	5623.21	7448.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Trlpura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.88
0.00	0.00	50.00	0.00	49.29	0.00	0.00	0.00	0.00	3317.16	995.70	0.00	371.00	179.28	67.07	0.00	112.18	0.00	9041.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.04	0.00	0.00	0.00	0.00	0.00	22584.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2705.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	0.00	0.00	0.00	0.00	0.00	4.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2377.81
600.89	0.00	2236.90	98053.53	337.03	0.00	0.00	0.00	0.00	3999.00	406.00	0.00	27539.67	75021.46	181769.92	0.00	14034.30	0.00	652683.94
600.89	0.00	2286.90	98053.53	386.32	0.00	0.00	0.00	0.00	7316.16	1401.70	0.00	27992.63	75200.74	181836.99	0.00	14146.48	0.00	691630.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 93 : 0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2012

Amount In Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Civil															
101	Subscriptions and Contributions	148985.19	157.63	0.00	1754.40	59.77	655.69	114.37	37.59	198.48	702.96	996.19	710.92	207.30	219.90
106	Pensionary Charges in respect of High Court Judges recovered from the State Governments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16	0.00	0.00	0.00
114	Burma Government's Contributions towards pre-separation pensionary liabilities	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Defined Contribution Pension Scheme for Govt. Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500	Receipt Awaiting transfer to Other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	496.39	1.84	0.00	9.99	51.04	0.00	28.59	435.98	4.18	828.64	331.98	0.00	0.00	30.18
900	Deduct-Refunds	-0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Civil	149481.34	159.47	0.00	1764.39	110.81	655.69	142.96	473.57	202.66	1531.60	1331.33	710.92	207.30	250.08
02-Defence															
101	Army	548.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Navy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Air Force	85.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Defence	633.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0071 : Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	150114.69	159.47	0.00	1764.39	110.81	655.69	142.96	473.57	202.66	1531.60	1331.33	710.92	207.30	250.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 93 : 0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4846.91	5226.14	1528.85	2241.20	38.54	57.85	163.06	11.46	858.23	2204.75	2322.70	483.74	2328.54	14.57	2958.63	4938.61	591.46	185615.63
0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	61.56	17.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.31
0.00	0.00	3.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-127.97	0.00	-127.97
0.00	0.00	16985.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16985.65
2201.57	815.11	522.72	5055.13	0.00	0.00	4.67	19.43	496.47	0.00	1236.70	0.00	35.91	37.24	809.80	40000.08	2255.93	55709.57
-0.39	0.00	-16296.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	0.00	0.00	-16297.97
7048.09	6041.25	2743.62	7296.33	38.54	57.85	167.98	30.89	1416.26	2222.09	3559.40	483.74	2363.98	51.81	3768.43	44810.72	2847.39	241970.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.35
7048.09	6041.25	2743.62	7296.33	38.54	57.85	167.98	30.89	1416.26	2222.09	3559.40	483.74	2363.98	51.81	3768.43	44810.72	2847.39	242603.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Civil															
101	Superannuation and Retirement Allowances	1230559.43	12228.56	0.00	597502.99	17334.26	207355.48	572267.61	110002.64	18052.78	442186.81	232939.20	116684.99	191043.94	155142.39
102	Commuted Value of Pensions	235222.05	3999.99	0.00	133229.19	978.29	181.24	40294.68	1195.69	3583.90	34522.87	12876.31	22668.25	45381.83	14829.72
103	Compassionate Allowance	0.00	0.00	0.00	533.87	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.66
104	Gratuities	308658.36	4600.00	0.00	132851.58	5330.75	41982.17	120119.20	25471.10	4858.79	65357.06	46011.77	31966.75	55156.33	32938.50
105	Family Pensions	278228.97	4400.00	0.00	192341.31	154.76	41855.64	24601.50	29680.63	5283.74	58021.29	21320.62	31533.05	8458.59	7741.45
106	Pensionary Charges in respect of High Court Judges	2175.58	0.00	0.00	0.00	0.00	0.00	86.38	13.80	0.00	75.39	0.00	0.00	0.00	483.61
107	Contribution to Pensions and Gratuities	77.64	0.00	0.00	118.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Contributions to Provident Funds	1102.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2708.70	0.00	0.00	0.00	0.00
109	Pensions to Employees of State Aided Educational Institutions	39.04	0.00	0.00	20068.78	0.00	0.00	0.00	0.00	8684.83	0.00	0.00	0.00	0.00	0.00
110	Pensions of Employees of Local Bodies	0.00	0.00	0.00	22991.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Pensions to Legislators	7537.90	117.50	0.00	2231.20	0.00	1233.52	1614.90	280.05	279.76	0.00	504.57	499.58	386.72	163.39
114	Pensions and other Retirement Benefits of President of India.	125.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Leave Encashment Benefits	119527.03	2663.60	0.00	0.00	0.00	20998.75	9775.48	9888.74	0.00	0.00	0.00	18328.04	24932.49	12470.75
116	Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees declared as surplus	170.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Government Contribution for defined Contribution Pension Scheme	92352.97	1563.19	0.00	6000.00	0.00	0.00	0.00	8749.36	0.00	9987.58	6763.69	0.00	4290.04	5898.24
118	Medical Treatment of CGHS Pensioners	83793.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Pensions	89.05	0.00	0.00	2990.45	0.00	0.00	0.00	0.00	287.78	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.36	27.36	0.00	125.97	0.00	0.00	12503.12	304.43	0.00	1652.79	0.00	0.00	0.00	0.00
910	Deduct-Transferred to M.H.2701, 2702 and 2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-417.62	0.00	-1.71	-28.96	0.00	0.00	0.00	0.00
	Total 01: Civil	2359659.51	29600.20	0.00	1110985.39	23798.06	313606.80	780845.25	187786.97	41029.87	614483.53	320416.16	221680.66	329649.94	229668.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 93-A-2071-ACCOUNT OF EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
354194.93	462713.17	281505.62	626842.53	33674.07	18795.13	14349.61	24504.94	294673.17	357038.70	327133.75	5605.14	672402.34	62773.47	355284.89	42393.06	297445.69	8134631.29
44724.18	99442.56	696.14	124112.55	3495.84	2150.52	2367.99	9974.12	26748.55	24220.03	49202.56	2112.67	67478.41	2204.18	86844.82	12706.95	88934.27	1196380.35
71.94	51.45	3.47	1741.90	0.00	0.00	5.74	0.00	4.79	0.00	0.00	0.00	112.47	0.00	498.85	0.00	100.81	3126.48
41789.29	60667.34	60016.52	126533.32	4486.51	5021.20	5284.71	12190.50	29717.43	65967.68	88643.22	3298.54	112468.57	6504.31	123280.04	17202.13	96155.04	1734528.71
66685.68	79948.82	66348.54	44555.66	14703.68	8737.52	4330.45	11997.95	12016.32	69606.40	78765.92	3323.32	139419.13	1499.03	141184.92	8581.67	80621.79	1535948.35
0.00	0.01	54.10	73.21	0.00	0.00	0.00	0.00	15.13	0.00	0.00	23.59	115.99	0.00	0.00	0.00	833.19	3949.98
0.00	5.03	0.00	0.00	0.00	0.00	0.00	0.00	16.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.49
52.50	2.64	0.00	7.45	0.00	0.00	0.00	0.00	0.00	0.00	97.48	0.00	29.53	0.00	0.00	0.00	6.06	4006.67
898.85	124888.75	0.00	50098.73	0.00	0.00	0.00	0.00	70592.45	3793.97	0.00	0.00	179041.84	0.00	453943.02	21761.54	367692.68	1301504.48
10688.79	0.00	0.00	2.22	22.97	0.00	27.30	0.00	0.00	0.00	5018.34	0.00	0.00	0.00	0.00	0.00	22692.92	61443.89
1087.57	529.58	974.57	3124.24	689.28	0.00	400.86	0.00	157.79	377.02	468.16	79.69	1642.69	21.06	2081.00	75.98	1118.77	27677.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.34
22707.71	25573.53	20246.66	42619.92	4919.60	2594.56	2901.22	0.00	35490.06	36216.60	42535.83	2112.33	84950.52	0.00	76151.99	8892.02	46979.95	673477.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.32
412.71	0.00	9045.83	30986.01	822.91	71.99	16.84	0.00	4644.05	8499.84	39.78	832.64	0.00	0.00	3.44	0.00	0.00	190981.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83793.16
828.96	289.93	0.00	12.26	0.00	207.59	151.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91285.79	0.00	132.21	96275.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00
0.00	15918.37	0.00	142.77	0.00	0.00	0.00	0.00	0.00	0.00	74.32	0.00	1999.17	0.00	82146.89	1886.61	4096.51	120878.67
0.00	0.00	0.00	-411.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-411.70
-523.09	-0.87	0.00	-108.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.10	-3.17	0.00	0.00	0.00	-235.41	-1331.14
543620.03	870030.31	438891.45	1050332.86	62814.86	37578.51	29836.31	58667.51	474075.86	565720.24	591979.36	17375.82	1259657.49	73002.05	1412705.65	113499.96	1006574.48	15169573.8

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2012

Amount In Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Defence															
101	Army	3400421.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Navy	118674.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Air Force	237842.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Defence		3756939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2071 : Expenditure on Pensions and Other Retirement Benefits		6116598.51	29600.20	0.00	1110985.39	23798.06	313606.80	780845.25	187786.97	41029.87	614483.53	320416.16	221680.66	329649.94	229668.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400421.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118674.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237842.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3756939
543620.03	870030.31	438891.45	1050332.86	62814.86	37578.51	29836.31	58667.51	474075.86	565720.24	591979.36	17375.82	1259657.49	73002.05	1412705.65	113499.96	1006574.48		18926512.8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94 : 0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Unclaimed Deposits	11824.79	4.36	0.00	10483.03	0.00	24.06	0.33	69.33	0.00	654.73	3180.85	913.30	22.98	0.01
102	Pre-partition Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00
103	State Lotteries	0.00	0.00	0.00	0.00	1.89	0.00	0.00	0.00	2741.76	0.00	441.42	0.00	0.00	0.00
104	Unpaid dividend of Companies	2090.27	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.02	0.00	0.00	0.00	0.00
105	Sale of Land and Property	0.00	0.00	0.00	3333.49	0.00	0.00	85.72	0.00	0.00	0.02	1.00	0.15	0.00	0.00
106	Receipts from properties acquired under Income Tax Act, 1961	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Canteen Stores Department	972949.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Guarantee Fees	46819.08	0.00	0.00	90.00	0.00	0.00	0.01	19.17	0.00	4712.98	537.30	0.00	65.14	0.89
791	Gain by Exchange	3974.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	17017.07	37.06	0.02	12722.58	7.74	0.11	28.76	51.48	4.72	1633.55	9316.32	3087.86	6035.25	1489.00
900	Deduct-Refunds	-2532.26	-64.11	0.00	-1111.77	0.00	0.00	-38493.45	-66.54	0.00	-35.99	-628.05	0.00	0.00	0.00
	Total 0075 : Receipts from Miscellaneous General Services	1052143.04	-22.69	0.02	25517.33	9.63	24.17	-38377.63	73.59	2746.48	6965.31	12848.84	4001.31	6123.37	1489.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94 : 0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7017.17	1578.37	2407.93	7137.32	0.00	0.00	0.00	0.00	1408.07	2933.42	1585.31	0.00	797.33	0.00	6326.78	0.00	4312.80	62682.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
0.00	128274.34	0.00	7683.32	0.00	0.00	45.21	1311.30	0.00	5324.61	0.00	84415.03	15.39	0.00	0.00	0.00	12078.24	242332.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2090.39
60.00	26.22	0.00	11.02	0.00	0.00	0.00	0.00	0.27	552.80	12105.23	0.00	5.99	0.00	10140.39	3044.11	1.69	29368.10
0.00	0.00	21.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16	0.00	0.00	972952.55
9951.09	3158.64	43.56	12884.92	0.00	0.00	0.00	0.00	12.84	5139.03	11305.90	0.00	258.41	0.00	0.00	0.00	521.87	95520.83
0.00	0.00	0.00	94.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4069.67
17149.44	4779.42	12151.43	29585.55	13833.04	978.81	0.15	1590.14	7275.00	18422.26	10546.50	0.42	16250.27	1159.57	388240.12	713.08	10441.08	584547.80
-7320.96	-300.23	-79.84	-7.23	0.00	0.00	0.00	0.00	-10.61	0.00	-233.51	-25.00	-222.45	0.00	-1187.24	0.00	-45.33	-52364.57
26856.74	137516.76	14544.41	57389.87	13833.04	978.81	45.36	2901.44	8685.57	32372.12	35309.43	84390.45	17104.94	1159.57	403523.21	3757.19	27310.35	1941221.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Pension in lieu of resumed Jagirs, Lands, territories etc.	2.41	0.00	0.00	6.11	0.00	0.00	0.30	0.00	0.00	53.00	67.96	0.00	0.00	0.00
102	Pre-partition Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
103	State Lotteries	0.00	0.00	0.00	0.00	41.99	0.00	0.00	0.00	41.34	0.00	16.60	0.00	109.30	0.00
104	Pensions and awards in consideration of distinguished Services	0.00	0.00	0.00	3.22	0.00	140.95	0.00	0.00	0.00	0.00	0.00	27.84	4.55	0.00
108	Canteen Stores Department	1032232.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Loans to State Governments written off in terms of recommendations of 13th Finance Commission	205008.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
791	Loss by Exchange	138.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
795	Irrecoverable Loans Written off	3800.00	0.00	0.00	27.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfers to /from Reserve Funds and Deposit Accounts	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.01	102.17	-151.87	0.00	0.06	25483.75	0.00	10.18	750.17	2203.26	53.83	1385.94	0.08	0.00
911	Deduct-Recoveries of Overpayments	-100444.73	-0.98	0.00	0.00	0.00	-2.84	0.00	0.00	0.00	-0.29	0.00	0.00	0.00	0.00
	Total 2075 : Expenditure on Miscellaneous General Services	1170737.88	101.19	-151.87	37.20	42.05	25621.86	0.30	11.68	791.51	7255.97	138.39	1413.78	113.93	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3130.06	0.00	0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	0.00	18.01	0.00	0.00	3285.77
0.00	0.00	40.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.47
0.00	90172.72	0.00	6655.67	213.22	87.14	132.38	176.20	0.00	4506.89	0.00	80053.35	0.99	0.00	0.00	0.00	3525.18	185732.97
0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.85	9.05	1.05	0.00	0.00	2228.66	0.00	3.93	2440.70
0.00	0.00	0.00	1030.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1033263.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205008.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.96	0.00	0.00	15.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.75
0.00	14.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3842.06
0.00	0.00	1864.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15747.61	200.00	245.88	0.00	0.00	0.00	0.00	53057.94
20.79	10023.54	973.49	69.16	0.00	0.00	0.00	167.94	1633.04	982.38	46.31	502.86	7405.39	0.72	763.70	504.95	75.96	53007.81
-9.89	-1665.21	0.00	-1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-118.16	0.00	0.00	0.00	-1.05	-102245.10
3140.96	98545.84	2878.91	7755.77	213.22	87.14	132.38	344.14	1633.04	5510.12	15802.97	80757.26	7539.50	0.72	3026.33	504.95	3604.02	1437591.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2011-12

Amount In Lakh Rupees
(Capital Expenditure-During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
107	Canteen Stores Department	262.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Acquisition of Immovable Property under Chapter XX-C of Income Tax Act 1961	-415.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	144.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15453.27	265.80	0.00	0.00	1071.85	0.00
	Total 4075: Capital Outlay on Miscellaneous General Services (During the year 2011-12)	-8.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15453.27	265.80	0.00	0.00	1071.85	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2011-12.

Amount in Lakh Rupees

(Capital Expenditure-During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16935.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16782.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure-Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
107	Canteen Stores Department	6528.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Payment to the Government of United Kingdom for the purchase of Sterling Annuities	12820.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Equated Payments of Sterling Pensions recovered from other Departments/ State Governments	-12221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	600.00	0.00	0.00	0.00	0.00
201	Payment to Pakistan for Unique Institutions	247.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Bombay Land Scheme	231.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Acquisition of Immovable Property under Chapter XX-C of Income Tax Act 1961	-27497.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.19	0.00
800	Other Expenditure	1347.65	0.00	0.00	0.00	9.54	0.00	0.20	0.00	83004.22	4890.35	0.00	0.00	9325.23	0.00
	Total 4075: Capital Outlay on Miscellaneous General Services (Up to the year 2011-12)	-18543.22	0.00	0.00	0.00	9.54	0.00	0.20	0.00	83509.22	5490.35	0.00	0.00	9361.42	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6528.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12820.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12221.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.62	0.00	0.00	1481.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27461.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	0.00	0.00	0.00	0.00	98678.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	376.62	0.00	0.00	0.00	80305.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sectors and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	-94.59	65.25	0.00	0.00	0.00	13611.31	138.00	1151.28	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	77.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	-94.59	65.25	0.00	0.00	0.00	14611.31	215.00	1151.28	0.00	0.00	0.00	0.00
	Total 6075: Loans for Miscellaneous General Services														
	Balance as on 1st April, 2011	0.00	0.00	-94.59	65.25	0.00	0.00	0.00	13611.31	138.00	1151.28	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	77.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	-94.59	65.25	0.00	0.00	0.00	14611.31	215.00	1151.28	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.65	0.00	0.00	1637.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.65	0.00	0.00	1637.65
-0.04	195.67	103414.53	0.00	0.00	0.00	0.00	0.00	99.96	0.00	14.26	0.00	0.00	0.00	125946.38	1598.08	0.00	246140.09
0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7671.71	41.01	0.00	8989.72
0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	831.26	0.00	0.00	1013.26
-0.04	195.67	103434.53	0.00	0.00	0.00	0.00	0.00	99.96	0.00	12.26	0.00	0.00	0.00	132786.83	1639.09	0.00	254116.55
-0.04	195.67	103414.53	0.00	0.00	0.00	0.00	0.00	99.96	0.00	14.26	0.00	0.00	0.00	127584.03	1598.08	0.00	247777.74
0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7671.71	41.01	0.00	8989.72
0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	831.26	0.00	0.00	1013.26
-0.04	195.67	103434.53	0.00	0.00	0.00	0.00	0.00	99.96	0.00	12.26	0.00	0.00	0.00	134424.48	1639.09	0.00	255754.20
0.00	0.00	21.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-General Education															
101	Elementary Education	23.84	0.17	0.00	60528.82	80.16	124.89	394.23	0.00	6.06	2505.14	27249.06	9078.86	271.43	282.93
102	Secondary Education	226.76	1.49	872.05	3237.85	32.28	176.24	130.95	22.04	588.84	1815.90	232.79	355.95	71.72	2059.47
103	University and Higher Education	515.76	14.83	0.00	728.90	9.30	145.12	10.89	94.43	224.76	1956.39	387.10	358.62	23.66	20.25
104	Adult Education	0.00	0.00	0.00	253.06	0.00	0.32	0.00	0.00	0.00	0.00	0.06	2.26	0.00	0.00
105	Languages Development	0.06	0.00	0.00	1.51	0.00	0.35	70.47	0.00	0.00	0.00	0.00	1.45	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	58.20	49.19	0.00	291.26	17.82	16.65	49.93	855.26	0.00	1852.49	0.04	180.87	0.00	99.45
800	Other Receipts	5.43	0.00	0.00	140.17	0.00	0.00	0.00	101.64	22.06	0.00	0.00	0.00	9.67	0.00
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.29	0.00	0.00	0.00	0.00
Total 01 : General Education		830.05	65.68	872.05	65181.57	139.56	463.57	656.47	1073.37	841.72	8128.63	27869.05	9978.01	376.48	2462.10
02-Technical Education															
101	Tuitions and other fees	247.29	1.15	369.02	816.19	0.00	86.58	11.67	54.02	684.68	16201.36	798.80	253.70	7.10	302.12
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	14.62	1.60	241.53	968.74	19.52	93.74	5.18	0.00	35.97	166.19	672.99	137.70	17.74	20.20
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.05	0.00	-0.80	0.00	0.00	0.00	0.00
Total 02 : Technical Education		261.91	2.75	610.55	1784.93	19.52	180.32	16.85	52.97	720.65	16366.75	1471.79	391.40	24.84	322.32
03-Sports and Youth Services															
101	Physical Education-Sports and Youth Welfare	285.52	0.00	0.00	271.65	0.00	0.89	0.54	0.00	0.00	98.75	0.26	4.24	0.25	0.10
800	Other Receipts	47.67	0.85	0.00	0.00	0.00	0.10	0.75	0.00	22.19	48.42	226.55	0.00	1.56	10.29
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Sports and Youth Services		333.19	0.85	0.00	271.65	0.00	0.99	1.29	0.00	22.19	147.17	226.81	4.24	1.81	10.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	840.26	0.00	2267.25	0.77	0.41	13.78	1200.80	762.37	433.02	780.28	2.60	21128.50	4.46	91941.01	3704.69	157.13	223782.92
6945.78	9923.51	0.00	288.73	10.72	29.26	15.68	10.41	60.67	968.91	1479.65	123.80	18549.99	18.47	9216.53	0.00	108.03	57574.47
0.00	2723.81	25342.11	8348.08	72.87	17.51	62.72	0.00	52.87	368.69	394.49	3.82	312.73	3.21	1747.08	0.00	203.11	44143.11
0.00	0.00	0.00	26.90	0.00	0.00	0.00	0.00	0.00	3.16	0.00	0.00	1.13	0.46	130.80	0.00	0.00	418.15
0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.14	0.00	0.00	56.05	0.00	0.00	0.00	0.00	158.74
0.00	0.00	0.00	594.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.78
0.00	0.00	3085.99	7.44	0.00	0.00	0.71	0.33	896.78	20.79	37.11	0.00	524.90	73.45	51.31	0.00	0.00	8169.97
0.00	0.00	126561.25	10329.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80	0.00	502.06	137696.84
-26.68	-2.16	-83.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.69	0.00	0.00	-114.24
6919.10	13486.13	154905.93	21862.94	84.36	47.18	92.89	1211.54	1772.69	1822.71	2691.53	130.22	40573.30	100.05	103110.84	3704.69	970.33	472424.74
4471.42	709.44	11.50	2304.03	1.87	0.00	26.71	0.00	241.48	1176.31	44.57	0.00	5059.37	104.95	7946.58	0.00	221.12	42153.03
0.00	0.00	0.00	44.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.30	0.00	0.00	0.00	0.00	647.76
0.00	0.00	0.00	25.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.97
637.47	1810.02	38.07	725.94	0.00	27.77	0.77	0.00	93.55	163.22	721.65	0.00	1197.75	0.92	1378.70	0.00	54.55	9246.10
-9.94	-1.90	-3.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.80	0.00	0.00	-17.61
5098.95	2517.56	46.45	3100.40	1.87	27.77	27.48	0.00	335.03	1339.53	766.22	0.00	6860.42	105.87	9324.48	0.00	275.67	52055.25
0.00	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	0.00	2.36	0.00	113.91	0.00	0.00	784.52
292.68	3.39	25.35	115.03	3.98	0.79	18.37	2.10	2.84	25.88	4.74	1.20	0.37	0.29	6.91	0.00	760.20	1622.50
-0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.60
292.08	4.67	25.35	115.03	3.98	0.79	18.37	2.10	2.84	30.65	4.74	1.20	2.73	0.29	120.82	0.00	760.20	2406.42

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Art and Culture															
101	Archives and Museums	23.12	0.00	0.00	4.67	1.78	0.22	28.03	0.00	13.04	72.63	0.00	0.13	0.17	11.62
102	Public Libraries	0.00	0.00	0.00	1.92	0.00	0.72	0.00	0.00	0.05	11.93	0.47	0.70	2.63	0.98
103	Receipts from Cinematograph Films Rules	670.26	5.50	0.00	70.85	0.00	0.00	0.00	0.00	0.00	5.38	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	10724.06	9.61	342.58	186.56	1.00	34.08	3.59	0.00	19.84	456.70	3.41	11.00	0.05	11.07
900	Deduct Refunds	-5.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.23	0.00	0.00	0.00	0.00
Total 04 : Art and Culture		11411.87	15.11	342.58	264.00	2.78	35.02	31.62	0.00	32.93	546.41	3.88	11.83	2.85	23.67
Total 0202 : Receipts from Education, Sports, Art and Culture		12837.02	84.39	1825.18	67502.15	161.86	679.90	706.23	1126.34	1617.49	25188.96	29571.53	10385.48	405.98	2818.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
9.41	412.97	0.31	400.41	11.97	0.00	0.57	0.00	0.74	5.90	105.70	0.00	440.06	0.00	11.71	1.73	4.87	1561.76
1.11	20.00	0.00	50.46	0.00	2.28	0.34	0.00	0.00	3.73	1.20	0.00	345.61	0.00	0.00	0.00	0.00	444.13
0.00	0.00	0.00	92.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.40
0.00	0.00	0.00	59.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.19
737.02	54.68	137.23	538.79	9.21	0.86	21.95	2.20	7.04	0.25	2357.10	3.54	104.20	0.01	88287.54	7.49	42.68	104115.34
0.00	0.00	0.00	-19.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	-25.84
747.54	487.65	137.54	1121.41	21.18	3.14	22.86	2.20	7.78	9.88	2464.00	3.54	889.87	0.01	88299.06	9.22	47.55	106998.98
13057.67	16496.01	155115.27	26199.78	111.39	78.88	161.60	1215.84	2118.34	3202.77	5926.49	134.96	48326.32	206.22	200855.20	3713.91	2053.75	633885.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Elementary Education															
001	Direction and Administration	15743.91	0.00	0.00	87472.46	27365.76	5963.27	1664.90	4517.67	0.00	317.86	3256.12	901.39	0.00	102.76
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	53.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance of Buildings	0.00	0.00	0.00	0.00	0.00	25.22	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	0.00
101	Government Primary Schools	16143.21	11742.97	0.00	27674.44	0.00	336917.52	415200.33	102565.03	0.00	0.00	229998.84	140949.05	128981.24	196807.90
102	Assistance to Non-Government Primary Schools	257.70	0.00	0.00	26290.51	292.84	2086.21	1171.86	3886.73	0.00	0.00	1521.44	450.26	0.00	9716.19
103	Assistance to Local Bodies for Primary Education	667.51	0.00	106258.21	417774.42	0.00	3893.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Inspection	0.00	0.00	0.00	0.00	0.00	4430.06	4982.03	0.00	686.12	2454.00	0.00	3105.45	4547.91	3142.00
105	Non-Formal Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	0.00	0.00	0.00	0.00	119.54	252.67
106	Teachers and other Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10613.05	625685.56	0.00	0.00	0.00	0.00
107	Teachers Training	698.69	0.00	1748.90	2070.32	293.55	66.90	2424.10	1750.50	60.89	2601.07	0.00	1080.31	3477.70	779.80
108	Text Books	0.00	885.36	0.00	0.00	691.65	9857.36	0.00	2000.00	0.00	3200.00	1976.35	0.00	0.00	0.00
109	Scholarships and Incentives	0.00	1.15	0.00	0.00	720.00	60.63	57561.42	1521.68	0.00	0.00	7348.93	0.00	0.00	0.00
110	Examinations	0.00	0.00	0.00	0.00	0.00	59.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Sarva Siksha Abhiyan	1467427.02	0.00	0.00	0.00	0.00	0.00	66226.89	42591.00	0.00	0.00	23000.00	5907.00	0.00	29000.00
112	National Programme of Mid Day Meal in School	4220.62	0.00	0.00	0.00	0.00	0.00	12700.00	13389.17	0.00	0.00	26732.16	0.00	0.00	4717.49
191	Assistance to Local Bodies, Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	685.74	737.48	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	293.29	643.09	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	683.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayats	2263.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	16478.19	35338.37	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	26559.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	393410.92	274.08	0.00	28127.17	0.00	55.36	39633.52	11254.11	0.00	0.00	22908.27	4843.70	0.00	11387.59
796	Tribal Area Sub-plan	226454.42	0.00	0.00	11227.62	0.00	54.28	0.00	94030.42	0.00	11185.22	0.00	5643.69	0.00	48004.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	7410.99	538.38	674.05	218.12	26.89	0.00	283.25	0.00	4913.62	0.00	392.37	0.00	2772.52	8.55	0.00	164544.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	13.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.72
1459.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2418.59	5603.13
0.00	128406.96	395885.88	0.00	18881.31	19797.53	24445.91	31102.81	225389.04	96538.87	32895.44	358.72	411452.71	400.00	2019.40	134202.36	450.26	3129407.73
0.00	222626.83	2336.41	578.32	2684.88	36498.65	1348.49	80.13	8130.45	448.78	1643.52	0.00	153213.55	533.56	1128581.24	12846.38	351168.16	1968393.09
0.00	0.00	0.00	1286219.23	0.00	8.19	0.00	0.00	0.00	0.00	4000.00	0.00	638.63	0.00	0.00	0.00	0.00	1819459.79
139.51	5163.69	0.00	14715.52	176.82	860.97	1448.77	0.00	5978.79	1191.18	283.68	0.00	13763.54	442.12	7052.81	1.98	6024.14	80591.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	195.59	0.00	0.00	0.00	3026.85	0.00	0.00	3803.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31893.80	3.00	0.00	0.00	668195.41
1949.34	2268.78	54.61	6381.60	12.49	0.00	0.00	0.00	0.00	0.00	0.00	315.33	0.00	76.94	0.00	0.00	1735.48	29847.30
0.00	0.00	7686.32	0.00	0.16	0.00	0.00	0.00	2531.09	0.00	0.00	100.00	4431.07	2.89	0.00	0.00	6482.79	39845.04
8809.91	0.00	0.00	0.00	0.00	3.24	0.00	0.00	126.14	0.00	1694.22	0.00	0.00	0.00	52.78	9.04	501.95	78411.09
0.00	0.00	0.00	0.00	6.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.53
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	47033.35	0.00	165966.00	0.00	0.00	0.00	121567.75	0.00	95528.20	2064647.21
0.00	1944.36	0.00	0.00	0.00	0.00	3930.90	0.00	36878.43	0.00	0.00	0.00	0.00	0.00	93989.63	0.00	82369.23	280871.99
21.45	798.90	91395.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93639.27
0.00	2775.56	20956.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24668.63
0.00	0.00	2350.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3034.31
83231.05	5969.18	0.00	2546.63	0.00	0.00	0.00	0.00	0.00	0.00	1893.72	0.00	0.00	0.00	0.00	0.00	0.00	95904.57
464591.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459682.22	0.00	0.00	0.00	0.00	0.00	0.00	976090.40
0.00	8959.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19603.49	0.00	0.00	0.00	0.00	0.00	55123.26
0.00	0.00	0.00	453.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.32
0.00	0.00	23421.77	0.00	0.00	0.00	0.00	0.00	23900.69	18341.71	92.00	0.00	16856.32	0.00	42795.92	0.00	63463.00	700766.13
0.00	0.00	73073.22	0.00	0.00	0.00	0.00	0.00	28715.00	0.00	6031.03	0.00	1089.68	0.00	223.86	0.00	15879.44	521612.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Elementary Education	Cont.....													
797	Transfer to Reserve Funds/Deposit Accounts	1833400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6187.06	3179.59	1467.11	57051.55	5744.22	22637.52	0.00	10040.70	7153.62	28351.28	12175.89	9132.73	5826.23	0.00
906	Deduct-Amount met from prarambhik Shiksha Kosh for Sarva Shiksha Abhiyaan	-1183982.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
907	Deduct-Amount met from Parambhik shiksha kosh	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
908	Deduct-Amount met from Income and Expenditure account of National Programme for Midday Meals in Schools	-2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-456.31	-1.97	0.00	0.00	0.00	-5.41	-48318.74	-0.60	-33.12	-1.45	0.00	0.00	0.00	0.00
	Total 01 : Elementary Education	2779936.51	16081.18	109474.22	657888.49	35108.02	386155.26	598046.86	324334.60	18480.56	676793.54	330618.00	172013.58	142952.62	303910.57
	02-Secondary Education														
001	Direction and Administration	2413.54	0.00	12.39	44.30	0.00	519.18	4663.96	0.00	0.00	695.79	4052.98	817.01	56052.82	100.61
004	Research and Training	21215.85	37.27	0.00	2320.56	0.00	0.00	0.00	0.00	0.00	0.00	468.23	0.00	0.00	0.00
052	Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance of Buildings	96.83	0.00	0.00	0.00	0.00	49.97	0.00	0.00	0.00	0.00	1910.96	0.00	0.00	0.00
101	Inspection	142.17	537.04	1367.73	0.00	0.00	3548.12	443.40	0.00	0.00	0.00	0.00	722.85	748.18	1191.59
103	Non-formal Education	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Teachers and other Services	0.00	0.00	0.00	0.00	0.00	13.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Teachers Training	0.00	38.53	474.78	1798.62	4.99	0.00	0.00	1058.72	0.00	414.64	2710.95	0.00	6.02	0.00
106	Text Books	103.51	0.00	6337.95	9386.85	575.97	0.00	0.00	699.54	0.00	0.00	0.00	0.00	0.23	0.00
107	Scholarships	105.74	131.40	0.00	15.22	580.00	49.14	43729.69	589.65	21.58	526.64	6635.95	0.00	375.80	0.00
108	Examinations	0.00	0.00	0.00	5586.53	141.00	0.00	0.00	0.00	0.00	0.00	9.24	0.00	0.00	0.00
109	Government Secondary Schools	19845.56	11880.74	85405.68	48905.69	11263.57	5087.90	111265.30	43805.63	4726.87	10565.46	151472.07	83264.54	57126.02	31660.76
110	Assistance to Non-Government Secondary Schools	592727.13	3208.80	29257.84	42084.93	102.31	153732.71	31995.66	4955.20	30616.38	292352.22	7872.16	1552.74	708.49	7042.91
112	National Programme of Nutritional Support to Primary Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1836400.00
45045.10	4169.55	0.00	77816.90	1428.00	1013.21	0.00	2092.81	33.89	2646.42	1962.75	1632.53	28691.70	1291.83	335781.50	11813.98	3692.08	688059.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1183982.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2000.00
-1.59	-276.77	0.00	-0.02	0.00	0.00	0.00	0.00	-43.23	0.00	0.00	-0.63	-3.55	0.00	0.00	0.00	-4.49	-49147.88
605245.71	383206.87	624572.51	1389249.88	23877.22	58399.91	31200.96	33415.75	378956.89	119166.96	681253.79	22009.44	630526.02	34641.14	1737867.26	158882.29	629708.83	14093975.44
2458.64	10184.45	1397.13	184.18	40.78	189.78	0.00	3136.98	266.78	4322.36	3396.97	1219.36	1131.74	0.00	3446.38	517.32	2905.87	104171.30
0.00	0.00	0.00	0.00	3.09	0.00	1029.85	1520.64	0.00	0.00	0.00	0.00	275.20	157.99	0.00	482.92	0.00	27511.60
0.00	47.86	0.00	0.00	8.86	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	80.72
0.00	35.00	0.00	0.00	48.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2141.20
326.76	2187.76	0.00	3345.50	223.27	408.05	561.38	9035.09	1246.35	0.00	3351.69	0.00	6664.98	0.00	4966.40	3282.39	3695.47	47996.17
0.00	0.00	0.00	0.00	0.00	0.00	79.25	548.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.71
0.00	0.00	0.00	0.00	1.50	0.00	1.00	0.00	0.00	0.00	0.00	20222.42	0.00	38844.56	2.09	0.00	0.00	59085.40
120.35	473.68	1158.99	4614.44	70.43	128.26	1191.16	0.00	2131.17	796.96	0.00	0.00	4481.15	104.69	0.00	0.00	340.03	22118.56
855.11	5859.42	0.00	0.00	0.00	7.81	0.00	100.00	0.00	0.00	0.00	100.00	3383.31	0.00	0.00	0.00	7.53	27417.23
637.00	7526.36	0.00	1247.33	89.97	439.60	2.20	85.00	34.31	86.98	7940.84	0.00	150.25	331.03	28.87	17.87	3.54	71381.96
-2782.24	2135.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7375.19	0.00	13412.95	1018.81	0.00	32461.28
40243.92	122259.35	127304.39	1270.69	18411.20	3840.63	9251.75	9323.16	104511.58	314270.71	338342.65	214.99	399211.85	0.00	47420.21	126982.07	6473.65	2345608.59
29249.87	198816.91	1505.18	1076436.15	918.69	15284.58	3701.36	45.00	38182.62	19155.76	2307.16	0.00	183572.30	2936.35	428479.18	20404.34	651554.66	3870759.59
0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Secondary Education														
	Cont.....														
191	Assistance to Local Bodies for Secondary Schools	0.00	0.00	7087.00	372630.62	0.00	0.00	1270.10	452.34	0.00	12068.39	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	955.51	603.02	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	995.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayats	40.00	0.00	0.00	0.00	0.00	0.00	13755.80	16781.17	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to Other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	111444.14	0.00	0.00	8487.36	0.00	0.00	18346.20	12243.45	104.43	0.00	10091.59	2402.70	0.00	1887.87
796	Tribal Area Sub-plan	60261.93	0.00	0.00	3975.54	0.00	100.00	0.00	39293.21	1230.96	3491.24	0.00	6246.04	0.00	4003.82
800	Other Expenditure	6416.19	1.13	143459.19	40030.24	620.10	15338.06	638.88	1233.56	5142.75	3401.52	0.00	1047.03	959.87	42.00
911	Deduct-Recoveries of Overpayments	-33.03	-3.09	0.00	0.00	0.00	-50.55	-9148.91	0.00	-33.02	-38.10	0.00	0.00	0.00	0.00
	Total 02 : Secondary Education	814779.56	15831.82	273402.56	535266.46	13287.94	178388.36	219111.55	121715.49	41809.95	323477.80	185224.13	96052.91	115977.43	45929.56
	03-University and Higher Education														
001	Direction and Administration	276.75	0.00	194.53	1539.79	296.08	577.75	155.34	569.67	133.85	95.90	3928.11	0.00	9121.39	73.91
003	Training	0.00	0.00	0.00	21.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Assistance to Universities	861474.55	0.00	1300.00	41615.23	0.00	14358.98	169839.15	4040.03	2550.00	30282.93	12237.52	3300.00	12623.85	39395.68
103	Government Colleges and Institutions	7990.19	6174.30	0.00	76213.72	2516.21	67984.96	3456.80	17514.62	2155.21	4206.06	24696.87	15311.49	17043.55	1620.26
104	Assistance to Non-Government Colleges and Institutions	4509.00	0.00	9956.24	61892.98	0.00	3052.21	0.00	3304.66	6947.88	64029.32	32833.67	1591.00	2499.60	0.00
105	Faculty Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.06	0.00	0.00	0.00
106	Text Books Development	0.00	0.00	0.00	10.73	0.00	48.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Scholarships	118.97	1684.96	0.00	39.75	700.00	0.14	6821.86	283.84	0.00	0.00	157.65	0.00	0.00	0.00
112	Institutes of Higher Learning	1631.93	0.00	414.00	228.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	91111.65	0.00	170.00	6588.04	0.00	0.00	980.00	1228.16	0.00	0.00	3546.77	1349.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	16.96	63737.62	51393.03	251.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508907.60
0.00	65.22	4700.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6323.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.96
124865.23	351.87	0.00	1289.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157083.73
126856.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126856.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00	270.00
0.00	0.00	6578.10	0.00	0.00	0.00	0.00	0.00	2332.83	6805.00	585.37	0.00	8431.72	0.00	22717.24	0.00	2087.16	0.00	214545.16
0.00	0.00	17896.74	2525.94	0.00	0.00	0.00	0.00	5399.65	0.00	18948.55	0.00	437.80	0.00	0.00	362.40	209.25	0.00	164383.07
36481.58	7308.80	3683.86	5015.86	868.52	439.13	0.00	403.86	10630.10	1400.00	0.00	611.11	805.08	181.07	149548.84	1591.41	10545.89	0.00	447845.63
-6.47	-538.06	0.00	-1.78	0.00	0.00	0.00	0.00	-182.16	0.00	0.00	0.00	-68.44	0.00	0.00	0.00	-29.75	0.00	-10133.36
364870.55	356730.91	227962.10	1147321.00	20936.29	20737.84	15817.95	24198.19	164553.23	346837.77	374873.23	22391.88	615852.13	42825.69	670022.16	154659.53	677793.30	0.00	8228639.27
1002.39	1268.36	1645.87	0.00	269.35	163.88	302.52	616.50	851.85	11.95	816.49	0.00	997.18	217.59	754.01	258.15	1010.99	0.00	27150.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.37
31740.29	27091.72	4505.82	25477.55	0.00	6.42	0.00	0.00	20410.62	11138.49	14786.63	0.00	13081.24	0.00	12387.40	3545.77	74252.51	0.00	1431442.38
48728.34	19891.56	61777.99	8144.71	11973.98	1669.79	6865.53	3933.37	19944.44	12408.09	44066.97	1450.31	43433.45	4408.73	14507.65	7970.84	15071.09	0.00	573131.08
75558.34	75407.89	4346.11	233690.43	626.12	6786.42	251.96	265.00	60638.46	13055.18	1728.47	0.00	91738.46	0.00	106141.92	3967.19	93701.30	0.00	958519.81
0.00	57.64	0.00	0.00	126.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.30
0.00	0.00	40.00	0.00	39.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.64
312.06	2850.17	189.47	2071.91	41.19	2818.72	3926.49	420.82	1473.61	29.02	43.54	0.00	1624.57	77.36	0.00	0.00	0.00	0.00	25686.10
1200.32	756.00	0.00	0.00	40.28	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.26	5226.75
0.00	0.00	795.89	0.00	0.00	0.00	0.00	0.00	7108.36	0.00	1010.27	0.00	609.49	0.00	0.00	0.00	618.72	0.00	115116.35

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-University and Higher Education	Cont....													
796	Tribal Area Sub-plan	44786.45	0.00	0.00	2610.50	0.00	35.00	0.00	3915.68	0.00	1022.27	0.00	2073.62	0.00	4387.98
800	Other Expenditure	68629.11	0.00	1841.13	-0.75	28.67	3461.98	125.55	0.00	371.69	0.00	0.00	44.02	0.00	52.79
902	Deduct-Amount met from Social Infrastructure Development Fund	-6967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-6914.42	-0.24	0.00	0.00	0.00	-3.92	-5577.90	0.00	-14.24	-3.22	0.00	0.00	0.00	0.00
	Total 03 : University and Higher Education	1066647.18	7859.02	13875.90	190760.32	3540.96	89515.71	175800.80	30856.66	12144.39	99633.26	78054.65	23669.13	41288.39	45530.62
	04-Adult Education														
001	Direction and Administration	881.34	0.00	10.75	1899.75	489.33	2191.25	143.96	0.00	0.00	9.13	0.00	0.00	0.00	0.00
101	Grants to Voluntary Organisations	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Shramik Vidya Peeths	42.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Rural Functional Literacy Programmes	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	223.83	0.00	127.76	10.81	0.00
200	Other Adult Education Programmes	39132.01	76.00	4.43	4974.23	0.00	0.00	695.73	1314.65	152.74	180.00	236.59	68.06	0.00	0.00
789	Special Component Plan for Scheduled Castes	11521.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	6182.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	2.59	0.00	0.00
800	Other Expenditure	109.80	0.00	9158.38	0.00	0.00	45.19	0.00	0.00	1.39	50.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2320.43	0.00	0.00	0.00	0.00	0.00	-6.44	0.00	-9.63	0.00	0.00	0.00	0.00	0.00
	Total 04 : Adult Education	55548.99	76.00	9173.56	6873.98	539.33	2248.44	833.25	1314.65	144.50	507.96	236.59	198.41	10.81	0.00
	05-Language Development														
001	Direction and Administration	5138.79	0.00	0.00	0.00	0.00	1859.03	0.00	0.00	0.00	0.00	0.00	253.99	0.00	0.00
102	Promotion of Modern Indian Languages and Literature	6861.36	0.00	0.00	367.97	0.00	0.00	0.00	108.70	0.00	234.94	0.00	29.18	0.00	0.00
103	Sanskrit Education	10516.46	0.00	0.00	2626.92	0.00	1070.93	3188.68	24.03	24.52	704.74	0.00	263.53	0.00	285.90
110	Assistance to Madrasa Education	0.00	0.00	0.00	0.00	0.00	2991.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Languages Education	0.00	0.00	0.00	0.00	0.00	6.19	6101.67	0.00	0.00	0.00	0.00	0.00	0.00	2400.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	340.75	0.00	0.00	0.00	0.00	0.00	3786.56	0.00	2318.36	0.00	0.00	0.00	0.00	5.99	158.75	65441.91
1845.49	2369.59	0.00	0.00	56.69	44.37	0.00	0.00	0.00	1987.45	28.58	0.00	12.02	2.11	2384.81	241.93	489.90	84017.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6967.00
-1.18	-128.42	0.00	0.00	0.00	0.00	0.00	0.00	-18.92	0.00	0.00	-1.78	-0.05	0.00	0.00	0.00	-76.86	-12741.15
160386.05	129564.51	73641.90	269384.60	13173.51	11489.60	11346.50	5235.69	114301.98	38630.18	64799.31	1448.53	151496.36	4705.79	136175.79	15989.87	186074.66	3267021.82
1494.13	80.00	0.00	0.00	380.35	31.02	271.89	0.00	156.17	0.00	0.00	0.00	113.80	0.00	0.00	0.00	144.89	8297.76
289.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.10	75.56
0.00	808.00	0.00	0.00	0.00	0.00	31.57	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1269.89
0.00	0.00	0.00	313.39	0.00	400.53	0.00	0.00	222.77	66.71	3846.29	0.00	199.36	3066.01	0.00	0.00	180.55	55130.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.02	0.00	2.01	0.00	0.00	0.00	0.00	0.00	120.53	11733.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.85	0.00	53.38	0.00	0.00	0.00	0.00	0.00	116.40	6481.40
0.00	0.00	10.70	1628.88	0.00	0.00	0.00	0.00	0.00	0.00	17.26	0.00	0.00	0.00	0.00	0.00	328.27	11349.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.26	0.00	0.00	0.00	0.00	-2352.76
1783.64	888.00	10.70	1942.27	380.35	431.55	303.46	17.92	549.81	66.71	3918.94	0.00	296.90	3066.01	0.00	0.00	923.74	92286.47
0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	1005.14	74.32	0.00	592.80	0.00	27.60	30.14	0.00	8988.52
39.60	898.08	0.00	0.18	35.89	2.00	5147.31	61.12	898.66	99.08	228.57	0.00	410.75	100.46	488.72	257.67	245.94	16516.18
1878.02	19.27	717.84	11.11	6.72	2.45	0.00	0.00	3589.30	0.00	9688.94	0.00	290.03	1.62	13204.81	1252.28	456.48	49824.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2991.30
0.00	48.68	5.99	0.00	32.74	0.00	0.00	0.00	58.56	58.11	0.00	0.00	500.45	219.60	0.00	0.00	0.12	9432.11

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	05-Language Development Cont.....														
789	Special Component Plan for Scheduled Castes	1035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	566.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00
800	Other Expenditure	1163.72	56.88	0.00	0.00	0.00	0.00	0.00	0.00	162.64	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-4.54	-2.06	0.00	0.00	0.00	-0.21	-16.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Language Development	25277.10	54.82	0.00	2994.89	0.00	5927.24	9274.06	132.73	187.16	939.68	0.00	555.79	0.00	2685.90
	80-General														
001	Direction and Administration	3617.43	624.42	1393.90	5967.43	570.46	508.63	337.53	1557.14	692.28	6469.97	0.00	0.00	0.00	0.00
003	Training	0.00	232.00	6.16	366.82	0.00	1208.72	0.00	0.00	0.00	2853.07	0.00	0.00	418.74	0.00
004	Research	9467.68	7.60	0.00	0.00	0.00	2642.68	1909.75	0.00	0.00	0.00	0.00	9.18	186.35	0.00
107	Scholarships	17657.89	35.10	230.62	0.00	0.00	0.00	0.00	1.88	0.00	76.25	0.00	1123.10	0.00	0.00
108	Examinations	0.00	0.00	0.00	0.00	0.00	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	3487.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	9950.41	0.00	29.82	2.49	0.00	0.00	0.00	159.18	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	5010.23	0.00	0.00	0.00	0.00	0.00	0.00	591.82	0.00	2270.86	0.00	0.00	0.00	0.00
798	International Co-operation	1146.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	30093.11	183.89	7326.94	448.68	517.91	221.77	13.56	859.77	1.75	4148.33	0.00	652.40	0.00	0.00
	Deduct-Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3000.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-64.40	-4.73	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	-40.82	0.00	0.00	-51.20	0.00
	Total 80 : General	80365.96	1078.28	8987.44	6785.42	1088.37	4588.40	2260.84	3169.79	693.99	12777.66	0.00	1784.68	553.89	0.00
	Total 2202 : Expenditure on General Education	4822555.30	40981.12	414913.68	1400569.56	53564.62	666823.41	1005327.36	481523.92	73460.55	1114129.90	594133.37	294274.50	300783.14	398056.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76	0.00	0.00	0.00	0.00	0.00	0.00	1044.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.60	0.00	0.00	0.00	0.00	0.00	0.00	790.00
0.00	26.82	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	84.85	0.00	703.00	0.00	13.00	0.00	3146.14	5358.00
0.00	-4.68	0.00	-0.13	0.00	0.00	0.00	0.00	-0.50	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	-2.99	-31.50
1917.62	988.17	723.83	11.16	82.06	4.45	5147.31	61.12	4546.97	1162.33	10301.04	0.00	2496.93	321.68	13734.13	1540.09	3845.69	94913.95
38.21	0.00	9279.88	5332.82	422.67	2.71	386.77	0.00	233.66	2355.12	0.00	1092.15	0.00	619.05	204.60	28.72	10629.73	52365.28
0.00	1229.61	0.00	3491.73	360.39	2716.95	0.00	0.00	907.95	0.00	3341.43	0.00	0.00	0.00	6056.85	1888.05	0.00	25078.47
0.00	780.00	0.00	47.42	0.00	0.00	66.96	0.00	0.00	0.00	630.59	0.00	0.00	0.00	232.68	0.00	3.59	15984.48
0.25	0.00	8.60	140.33	1.10	1.43	0.00	0.00	0.00	0.85	0.00	353.18	128.98	0.00	0.00	0.00	21429.77	41189.33
0.00	0.00	0.00	84.88	0.00	0.00	403.00	0.00	21.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.64
461.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3487.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.01	0.00	2426.73	0.00	14.23	12653.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.84	0.00	44.97	0.00	0.00	0.00	0.00	0.00	31.57	8317.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1146.05
14781.61	5855.67	1305.24	11427.51	460.11	604.58	124.78	0.00	310.92	0.00	46.45	0.00	38984.33	0.00	1451.00	823.50	2897.81	123541.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3000.00
0.00	-45.38	0.00	-1909.90	0.00	0.00	0.00	0.00	-2.47	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-2124.17
15281.29	7819.90	10593.72	18614.79	1244.27	3325.67	981.51	0.00	1839.06	2355.97	4063.44	1445.33	39184.31	619.05	10371.86	2740.27	35001.48	279616.64
1149484.86	879198.36	937504.76	2826523.70	59693.70	94389.02	64797.69	62928.67	664747.94	508219.92	1139209.75	47295.17	1439852.65	86179.36	2568171.20	333812.05	1533347.70	26056453.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head: 00															
104	Sports and Games (in case of Manipur only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-General Education															
201	Elementary Education	323.20	258.76	0.00	6848.20	302.36	0.00	0.00	3097.65	441.11	45214.95	0.00	870.51	20602.04	0.00
202	Secondary Education	3329.34	494.23	7681.90	810.28	221.00	0.00	3459.09	2886.90	1005.38	4142.78	798.32	585.53	8077.56	1700.00
203	University and Higher Education	755.44	237.50	2075.62	1027.86	568.06	3.20	0.00	669.37	630.30	3793.43	3509.35	1125.00	13808.19	0.00
205	Language Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	350.28	0.00	18612.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	100.35	1173.72	1302.35	0.00	0.00	0.00	1373.72	1.67	0.00	0.00	761.99	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	195.18	0.00	0.00	531.44	0.00	0.00	0.00	6469.06	1.25	7966.71	0.00	173.34	0.00	92.47
800	Other Expenditure	761.47	749.92	60.00	0.00	8905.58	0.00	0.00	0.00	408.04	0.00	0.00	0.00	3843.64	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-254.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: General Education		5714.91	1840.76	29603.24	10520.13	10011.00	3.20	3204.10	14496.70	2487.75	61117.87	4307.67	3516.37	46331.43	1792.47
02-Technical Education															
103	Technical Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.23	289.08	0.00	0.00	0.00	146.42	0.00
104	Polytechnics	1579.76	0.00	476.09	1364.51	3775.00	13.57	1000.27	597.48	124.62	4140.42	1086.63	2150.00	6.91	0.00
105	Engineering/Technical Colleges and Institutes	23.47	0.00	301.85	0.00	0.00	4.00	1435.55	-54.60	1614.20	12670.52	0.00	2374.00	1945.27	2887.50
203	University and Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	145.78	0.00	0.00	0.00	0.00	0.00	0.00	2023.10	653.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	23.97	0.00	0.00	0.00	1305.07	57.24	1796.18	0.00	54.23	0.00	432.95
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77	0.00	0.00	0.00	0.00	0.00
Total 02: Technical Education		1603.23	0.00	777.94	1534.26	3775.00	17.57	2435.82	2613.18	2092.91	18607.12	3109.73	5231.23	2098.60	3320.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	142.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.38
1649.33	53.41	48.00	0.00	683.01	22.66	0.00	0.00	0.00	5836.30	-18.83	950.47	92.48	534.17	0.00	3353.90	542.49	91706.17
3329.64	782.28	1660.38	0.00	550.00	55.11	0.00	600.00	2812.06	1911.54	-1.57	1438.37	14881.33	7165.47	3356.22	7207.47	241.57	81182.18
14920.15	1257.95	1395.49	1071.71	1080.62	160.07	925.23	1419.46	1923.43	2500.00	488.90	914.27	1030.16	5327.41	5172.45	681.70	795.71	69268.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.48	0.00	124.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18976.28
0.00	0.00	75.32	0.00	0.00	0.00	0.00	0.00	232.00	1503.89	0.00	0.00	12658.85	0.00	1168.63	0.00	292.26	20644.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2166.34	0.00	0.00	0.00	0.00	0.00	1636.50	0.00	2.49	5.00	29.00	0.00	0.00	20.00	170.43	19459.21
0.00	8.73	2441.85	0.00	288.63	0.00	0.00	2173.48	0.00	0.00	0.00	0.00	2146.00	120.89	650.03	0.00	1101.75	23660.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.07	0.00	0.00	0.00	0.00	-32.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-254.99
19899.12	2102.37	7787.38	1071.71	2602.26	237.84	925.23	4192.94	6603.99	11751.73	470.99	3308.11	30805.75	13147.94	10347.33	11387.55	3144.21	324734.05
0.00	738.16	0.00	724.04	0.00	15.00	0.00	0.00	0.00	0.00	0.00	677.77	0.00	0.00	0.00	0.00	36.47	3392.17
7908.88	1194.95	4369.04	3486.33	0.00	0.00	2400.04	413.50	2114.04	0.00	5699.76	0.00	2716.95	2289.78	11225.35	891.37	4944.06	65969.31
0.00	3205.50	0.00	3794.11	233.90	0.00	0.00	0.00	0.00	1698.39	0.00	0.00	154.50	0.00	652.74	0.00	403.41	33344.31
0.00	0.00	0.00	0.00	543.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.83
0.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	568.15	0.00	272.41	0.00	49.00	0.00	6868.10	0.00	11.07	11200.61
0.00	0.00	660.00	178.20	0.00	0.00	0.00	0.00	408.07	0.00	214.09	0.00	91.00	0.00	0.00	0.00	7.50	5228.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	0.00	0.00	-0.71
0.00	233.16	0.00	5594.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.61	5898.87
7908.88	5371.77	5639.04	13777.01	777.73	15.00	2400.04	413.50	3090.26	1698.39	6186.26	677.77	3010.74	2289.78	18746.19	891.37	5466.12	125576.89

Social Services

Cont.....
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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12.

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Sports and Youth Services															
003	Sports and Youth Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Youth Hostels	114.70	0.00	0.00	0.00	0.00	0.00	0.00	2.18	0.00	0.00	96.36	689.32	26.92	0.00
102	Sports Stadium	100.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	399.88
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.77
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	0.00	0.00	0.00	99.61	0.00	1686.35
800	Other Expenditure	917.08	209.13	2039.68	0.00	1351.47	0.00	0.00	1051.20	1273.05	168.64	0.00	0.00	1331.68	0.00
911	Deduct-Recoveries of Overpayments	-1372.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03: Sports and Youth Services		-241.02	209.13	2039.68	0.00	1351.47	0.00	0.00	1087.75	1273.05	168.64	96.36	788.93	1373.81	2167.00
04-Art and Culture															
101	Fine Art Education	40.20	0.00	122.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.34	50.00
104	Archives	228.73	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71	0.00	0.00	53.18	0.00
105	Public Libraries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.31	112.31	65.25	0.00	0.00	0.00
106	Museums	323.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.84	18.85	0.00	7.17	317.16	0.00
107	Archaeological Survey of India	1520.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Anthropological Survey	8.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector & Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.05	0.00	36.10	0.00	267.66
800	Other Expenditure	86.82	0.00	98.39	0.00	2174.14	0.00	0.00	0.00	0.00	19.84	0.00	192.83	54.99	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.91	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.90	0.00
Total 04: Art and Culture		2248.41	0.00	230.57	0.00	2174.14	0.00	0.00	0.00	1095.24	295.76	65.25	236.10	892.77	317.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	1149.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1149.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.48
2330.43	0.00	245.49	0.00	0.00	0.00	3114.81	2720.00	55.00	540.00	317.40	662.53	84.77	172.85	0.00	654.70	0.00	11413.12
0.00	0.00	792.84	0.00	0.00	0.00	0.00	0.00	206.92	450.00	0.00	0.00	0.00	0.00	157.80	0.00	0.00	1688.33
0.00	0.00	732.63	0.00	0.00	0.00	0.00	0.00	38.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2591.82
0.00	20.54	0.00	0.00	3214.36	0.00	34.06	2946.30	0.00	0.00	0.00	0.00	0.00	3179.65	3517.67	0.00	142.09	21396.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1372.85
2330.43	20.54	2920.56	0.00	3214.36	0.00	3148.87	5666.30	300.78	990.00	317.40	662.53	84.77	3352.50	3675.47	654.70	142.09	37796.10
0.00	49.15	0.00	275.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.90	225.51	0.00	0.00	9.54	1397.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.15	0.00	0.00	410.77
0.00	0.27	0.00	8.50	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	251.17	1318.81
0.00	112.31	0.00	0.00	0.00	0.00	119.55	0.00	0.00	243.02	853.67	0.00	303.31	0.00	1.85	155.51	0.00	2792.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	1520.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.98
0.00	199.50	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.50
0.00	0.00	348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.34	0.00	0.00	0.00	0.00	0.00	845.15
2308.28	95.66	477.09	0.00	395.35	50.00	0.00	200.50	16.45	0.00	0.85	1628.15	3081.75	7.37	195.24	57.41	0.00	11141.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.90
2308.28	456.89	825.09	633.60	395.35	90.00	119.55	200.50	16.45	243.02	854.52	1645.49	3540.96	232.91	347.24	212.92	260.71	19939.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4202 : Capital Outlay on Education, Sports, Art and Culture (During the Year 2011-12)	9325.53	2049.89	32651.43	12054.39	17311.61	20.77	5639.92	18197.63	6948.95	80189.39	7579.01	9772.63	50696.61	7597.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	2.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	2.43
32446.71	7951.57	17172.07	15482.32	7132.08	342.84	6593.69	10473.24	10011.48	14683.14	7829.17	6293.90	37442.22	19023.13	33116.23	13146.54	9015.56	508191.23	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head: 00															
104	Sports and Games (in case of Manipur Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-General Education															
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Elementary Education	12976.48	3652.80	16310.73	16985.53	3768.32	2772.54	24106.18	8173.43	3814.35	125881.81	871.39	28680.06	58439.56	252.24
202	Secondary Education	24668.48	8772.23	104988.05	29575.47	4063.65	982.07	34029.94	23738.39	4519.61	8258.77	4505.14	29263.60	36681.76	6556.70
203	University and Higher Education	9432.42	3710.08	35292.24	14252.91	2153.48	1031.88	1242.66	13052.37	2744.87	11870.30	27456.31	28747.09	67870.58	0.00
204	Adult Education	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.81	0.00
205	Languages Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	3748.74	0.00	58965.51	0.00	73.22	161.18	44.34	0.00	0.00	0.00	0.00	39.11	688.69	0.00
789	Special Component Plan for Scheduled Castes	0.00	1438.50	3153.45	2992.40	0.00	0.00	0.00	8778.12	11.65	0.00	0.00	9169.96	0.00	1491.32
793	Special Central Assistance for Scheduled Castes Component plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4840.46
796	Tribal Area Sub-Plan	3205.75	0.00	0.00	1117.88	0.00	0.00	2783.06	45208.79	103.74	45110.61	0.00	9187.74	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6280.13	1205.61	519.93	289.33	43325.81	0.00	181.15	0.00	4672.91	0.00	236.08	506.23	38798.32	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.53	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-2850.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: General Education		60305.26	18779.22	219229.91	65213.52	53386.28	4947.67	61536.74	98951.10	15860.60	191121.49	33068.92	105593.79	202606.72	13140.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	142.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.38
0.00	0.00	20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
8218.66	4474.39	27065.84	52.43	6463.39	987.33	244.57	3626.77	10855.01	24626.55	21088.99	12906.43	1283.37	14812.40	4587.46	3673.71	4307.59	455960.31
17744.95	8362.29	30095.59	296.05	10300.84	2504.74	1093.78	3814.29	6977.99	19803.89	8897.36	4867.27	120899.20	29235.03	47361.29	52178.59	3853.94	688890.95
65755.01	15528.94	23862.38	6948.26	5906.78	1116.93	4138.40	6158.34	5461.77	17300.14	5611.11	3847.70	15956.81	20513.75	72429.03	9617.62	9710.73	508720.89
2.42	0.00	0.00	0.00	0.00	0.00	0.00	10.31	0.00	0.00	2.88	0.00	23.63	0.00	48.00	0.00	0.00	216.85
0.00	0.00	0.00	0.00	0.00	0.00	638.76	0.00	0.00	569.38	117.79	0.00	49.67	0.00	0.00	124.48	0.00	1500.08
5849.00	0.00	484.71	0.00	65.07	0.00	289.36	0.00	0.00	0.00	0.00	0.00	0.00	161.69	2117.60	0.00	0.00	72688.22
0.00	0.00	2459.06	0.00	0.00	0.00	0.00	0.00	232.00	8063.13	0.00	167.87	40847.38	0.00	14887.91	0.00	1141.83	94834.58
0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
0.00	0.00	5.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4846.28
0.00	0.00	17917.00	11.85	0.00	0.00	0.00	0.00	7123.70	0.00	781.87	1005.68	29.00	0.00	0.00	375.57	305.48	134267.72
0.00	0.00	-45.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.27
0.00	4851.38	12721.18	33.91	10262.15	43.37	52.01	7820.33	340.80	1047.39	0.00	2.00	4490.82	6632.70	4169.40	129.60	3180.36	151792.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.78	0.00	0.00	-32.07	0.00	0.00	0.00	0.00	-47.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2850.59
97570.04	33217.00	114590.01	7342.50	32998.23	4652.37	6456.88	21430.04	30991.27	71408.70	36500.00	22796.95	183547.81	71355.57	145600.69	66099.57	22499.93	2112799.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Technical Education															
101	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Technical Schools	6.75	0.00	0.00	444.93	0.00	152.34	0.00	6665.30	1715.52	1541.34	0.00	416.76	3177.07	792.38
104	Polytechnics	10224.17	315.58	9916.03	6043.71	7315.96	3921.86	14564.12	4419.95	2893.90	15044.20	30002.16	6207.54	1391.12	3312.04
105	Engineering/Technical Colleges and Institutes	4063.80	0.00	22157.77	0.00	0.00	2398.90	32446.36	8836.02	8465.00	41463.86	2476.91	17657.53	20071.16	18454.93
203	University and Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	77.49	250.75	0.00	0.00	0.00	280.67	10.38	0.00	2463.10	1603.00	0.00	2047.20
796	Tribal Area Sub-Plan	0.00	0.00	0.00	70.95	0.00	0.00	305.58	4353.51	97.74	13020.84	0.00	770.00	0.00	5232.80
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1925.16	0.00	0.00	0.00	56.94	0.00	4781.10	0.00	159.82	0.00	0.00	254.78	575.77	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.11	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Technical Education	16219.88	315.58	32151.29	6810.34	7372.90	6473.10	52084.16	24555.45	13332.25	71070.24	34942.17	26909.61	25215.12	29839.35
03-Sports and Youth Services															
003	Sports and Youth welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Youth Hostels	5069.60	0.00	0.00	0.00	0.00	0.00	9499.19	300.48	0.00	0.00	1626.99	4988.13	1430.94	0.00
102	Sports Stadium	10472.59	0.00	0.00	174.32	0.00	0.00	179.50	9178.46	0.00	0.00	0.00	0.00	1029.51	6106.56
103	Government College and Institutes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Sports and Youth welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3944.36
796	Tribal Area Sub-Plan	69.33	0.00	0.00	0.00	0.00	0.00	11.91	1162.64	158.45	0.00	0.00	1458.27	0.00	66992.36
800	Other Expenditure	16028.14	6724.58	49121.25	143.86	8889.37	9.84	447.17	7764.86	8201.08	6472.89	0.10	508.22	10428.21	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-165.61	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1372.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Sports and Youth Services	30266.81	6724.58	49121.25	318.18	8889.37	9.84	10137.77	18406.44	8193.92	6472.89	1627.09	6954.62	12888.66	77043.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	7023.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7023.94
	0.00	2871.31	0.00	1798.42	0.00	336.15	13.37	291.94	208.84	824.67	0.00	6062.36	0.00	0.00	6808.17	0.00	99.63	34227.25
	35810.20	13007.29	18343.15	20412.33	200.00	0.00	5523.01	1323.33	18237.13	8091.16	23357.48	250.00	9350.83	5300.52	58188.45	9758.75	14916.47	357642.44
	0.00	16649.20	4619.57	38440.64	1064.46	0.00	0.00	0.00	1178.78	11200.67	0.00	0.00	6359.06	293.75	3702.88	955.37	13799.76	276756.38
	0.00	0.00	0.00	0.00	858.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.66
	0.00	0.00	6341.27	0.00	0.00	0.00	0.00	0.00	913.95	361.94	272.41	0.00	49.00	0.00	20970.31	0.00	91.07	35732.54
	0.00	0.00	4648.88	944.87	0.00	0.00	0.00	0.00	1008.54	0.00	429.09	0.00	91.00	0.00	0.00	0.00	7.50	30981.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.60	0.00	0.00	0.00	0.00	214.60
	0.00	4135.01	9.18	27931.20	4992.21	2363.04	0.00	141.26	0.00	3282.33	0.00	16.09	0.00	121.88	0.00	0.00	370.77	51116.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.11
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.00
	35810.20	36662.81	40985.99	89527.46	7115.33	2699.19	5536.38	1756.53	21547.24	23760.77	24058.98	6328.45	16064.49	5716.15	89669.81	10714.12	29285.22	794530.56
	0.00	0.00	3905.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3905.15
	0.00	13.22	0.00	223.96	1039.78	0.00	0.00	0.00	9.27	0.00	0.00	87.15	0.00	2.80	3739.31	0.00	332.70	28363.52
	15610.45	0.00	830.89	0.00	147.12	0.00	7507.71	4790.30	771.77	589.50	3685.05	6021.54	2609.98	345.06	8971.69	15319.98	0.00	94341.98
	0.00	0.00	0.00	0.00	3344.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3344.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.34	0.00	672.34
	0.00	0.00	2786.44	0.00	0.00	0.00	0.00	0.00	859.66	524.25	0.00	0.00	0.00	0.00	325.06	0.00	0.00	8439.77
	0.00	0.00	3278.51	0.00	0.00	0.00	0.00	0.00	216.33	0.00	0.00	118.72	0.00	0.00	0.00	0.00	0.00	73466.52
	0.00	475.39	519.09	43030.87	24310.67	0.00	1685.62	20842.51	461.45	298.41	132.21	272.58	5021.28	6075.39	37759.43	0.00	1285.45	256909.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-165.61
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1372.85
	15610.45	488.61	11320.08	43254.83	28842.37	0.00	9193.33	25632.81	2318.48	1412.16	3817.26	6499.99	7631.26	6423.25	50795.49	15992.32	1618.15	467905.54

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Art and Culture															
101	Fine Art Education	237.35	0.00	1571.00	0.00	0.00	0.00	0.00	0.00	3.66	0.00	1.08	0.00	2820.41	50.00
104	Archives	2564.98	0.00	309.91	30.71	0.00	0.00	0.00	0.00	0.00	164.14	6.12	316.89	187.02	0.00
105	Public Libraries	791.34	0.00	0.00	9.40	71.67	361.91	0.00	0.00	4857.80	876.21	500.86	16.82	0.00	0.00
106	Museums	31990.03	0.00	39.65	31.51	22.34	348.69	39.04	418.37	9592.53	918.82	-496.64	143.33	917.41	0.00
107	Archaeological Survey of India	8749.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Anthropological Survey	1414.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector & Other Undertakings	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.07
796	Tribal Area Sub-Plan	198.94	0.00	0.00	0.00	0.00	2.39	0.00	0.00	0.00	1560.14	0.00	518.62	0.00	2590.99
797	Transfer to/from Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	17028.53	93.58	1454.19	289.88	5684.14	646.81	3885.66	14.81	0.00	1186.42	0.00	2661.25	1375.58	163.02
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-189.57	0.00	0.00	0.00	0.00	0.00	-3.70	0.00
Total 04 : Art and Culture		62975.59	93.58	3374.75	361.50	5778.15	1382.80	3735.13	433.18	14408.47	4705.73	11.42	3656.91	5296.72	2903.08
80-General															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4202 : Capital Outlay on Education, Sports, Art and Culture (Up to the end of Year 2011-12)		169767.54	25912.96	303877.20	72703.54	75426.70	12813.41	127493.80	142346.17	51795.24	273370.35	69649.60	143114.93	246007.22	122926.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Io. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	693.34	0.00	3613.11	0.00	0.00	0.00	0.00	190.10	0.00	607.76	0.00	860.79	231.99	71.23	0.00	146.00	11097.82
0.00	69.66	4.19	41.78	541.05	0.00	0.00	0.00	40.59	338.91	81.68	0.00	195.35	0.00	313.62	0.00	408.58	5615.18
0.00	123.50	0.00	420.16	0.00	500.28	141.58	0.00	2.10	39.48	59.23	0.00	2156.53	458.87	804.43	0.00	1813.54	14005.71
0.00	1974.11	1215.48	0.00	57.71	0.00	404.55	0.00	5.99	8987.57	9486.28	11.81	791.85	141.88	46081.98	1596.87	116.03	114837.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	8750.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1414.75
0.00	2467.72	0.00	1961.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4452.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.07
0.00	0.00	1010.69	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	312.34	0.00	0.00	0.00	0.00	0.00	6204.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.15	-9.15
13165.51	436.75	12256.75	9.55	11889.86	101.92	0.00	1380.93	344.73	450.76	253.87	6072.48	33585.22	32.48	125897.77	1975.61	294.05	242632.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-193.27
13165.51	5765.08	14487.11	6046.28	12488.62	602.20	546.13	1380.93	593.51	9816.72	10488.82	6396.63	37589.74	894.32	173169.03	3572.48	2769.05	408889.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.76	808.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.76	808.76
162156.20	76133.50	181383.19	146171.07	81586.93	7953.76	21732.72	50200.31	55450.50	106398.35	74865.06	42022.02	244833.30	84389.29	459235.02	96378.50	56981.09	3785075.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-General Education															
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Elementary Education														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.45	0.00	903.28	0.00	9.69	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.45	0.00	903.28	0.00	9.69	0.00	0.00
202	Secondary Education														
	Balance as on 1st April, 2011	1.96	0.00	0.00	200.00	0.00	1.55	0.00	0.00	99.93	3.40	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	1056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.96	0.00	0.00	1256.00	0.00	1.55	0.00	0.00	99.60	3.40	0.00	0.00	0.00	0.00
203	University and Higher Education														
	Balance as on 1st April, 2011	-15.68	2.19	0.00	672.09	1.17	3.42	289.28	0.84	1977.01	284.68	0.00	0.00	0.03	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	70.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.01	49.47	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-15.68	2.19	0.00	672.05	1.17	3.42	289.28	0.83	2217.54	284.68	0.00	70.00	0.03	0.00
205	Languages Development														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General														
	Balance as on 1st April, 2011	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	191.76	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.61	0.00
	Balance as on 31st March, 2012	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	184.15	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.54	0.00	0.00	0.00	0.00	-4.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.54	0.00	0.00	0.00	0.00	-4.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	52.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.62	0.00	0.00	2579.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
0.00	0.00	0.00	52.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.62	0.00	0.00	2579.60
54.39	0.00	0.00	0.00	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.37	0.00	945.68	0.00	29.20	1407.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1056.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	0.00	0.00	0.00	0.00	4.88
54.39	0.00	0.00	0.00	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.82	0.00	945.68	0.00	29.20	2458.53
310.68	85.53	1587.30	544.88	0.00	0.00	-0.39	0.00	245.79	32.06	100.48	365.00	128.91	0.00	170.57	0.00	1.74	6787.58
0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	41.73	0.00	3000.00	800.00	0.00	0.00	0.00	0.00	0.00	4601.73
2.74	0.39	29.68	0.00	0.00	0.00	0.00	0.00	73.25	0.01	3.05	0.00	0.42	0.00	0.00	0.00	0.00	159.06
307.94	85.14	1957.62	544.88	0.00	0.00	-0.39	0.00	214.28	32.05	3097.43	1165.00	128.49	0.00	170.57	0.00	1.74	11230.26
0.00	3.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
0.00	-0.12	0.53	260.92	5.80	0.00	0.00	0.00	22.84	9.79	0.00	0.00	3.57	0.00	0.00	0.00	697.53	1409.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.61
0.00	-0.12	0.53	260.92	5.80	0.00	0.00	0.00	22.84	9.79	0.00	0.00	3.57	0.00	0.00	0.00	697.53	1402.21

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Cont.....														
	01-General Education														
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	infrastructural development fund														
	Balance as on 1st April, 2011	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-General Education														
	Balance as on 1st April, 2011	-64164.74	2.19	0.00	872.09	1.17	53.07	443.94	800.29	2076.94	2042.74	0.00	9.69	191.79	0.00
	Advanced during the year	0.00	0.00	0.00	1056.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	70.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.01	49.80	0.00	0.00	0.00	7.61	0.00
	Balance as on 31st March, 2012	-64164.74	2.19	0.00	1928.05	1.17	53.07	443.94	800.28	2317.14	2042.74	0.00	79.69	184.18	0.00
	02-Technical Education														
103	Technical Schools														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64154.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64154.00
365.07	89.20	1587.83	858.38	10.73	0.00	-0.39	0.00	268.63	41.98	100.48	365.00	194.31	0.80	1930.87	0.00	728.47	-51129.47
0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	41.73	0.00	3000.00	800.00	0.00	0.00	0.00	0.00	0.00	5657.73
2.74	0.39	29.68	0.02	0.00	0.00	0.00	0.00	73.25	0.01	3.05	0.00	0.43	0.00	0.00	0.00	0.00	167.03
362.33	88.81	1958.15	858.36	10.73	0.00	-0.39	0.00	237.12	41.97	3097.43	1165.00	193.88	0.80	1930.87	0.00	728.47	-45638.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Technical Education														
	Cont.....														
104	Polytechnics														
	Balance as on 1st April, 2011	101.21	0.00	0.00	3571.72	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	101.21	0.00	0.00	3571.72	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00
105	Engineering/Technical Colleges and Institutes														
	Balance as on 1st April, 2011	982.93	0.00	8000.00	73.63	0.00	0.00	0.00	0.00	0.00	0.00	1.88	100.00	0.00	0.00
	Advanced during the year	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	982.93	0.00	13000.00	73.63	0.00	0.00	0.00	0.00	0.00	0.00	1.88	561.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	10164.30	0.39	0.00	3.21	0.00	0.00	0.00	0.38	0.00	0.00	1.16	0.00	409.58	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	2.57	0.00
	Balance as on 31st March, 2012	10164.30	0.39	0.00	3.21	0.00	0.00	0.00	0.38	0.00	0.00	0.46	0.00	407.01	0.00
	Total 02: Technical Education														
	Balance as on 1st April, 2011	11248.44	0.39	8000.00	3648.56	0.00	0.00	0.00	0.38	0.00	0.04	5.15	100.00	409.58	0.00
	Advanced during the year	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	2.57	0.00
	Balance as on 31st March, 2012	11248.44	0.39	13000.00	3648.56	0.00	0.00	0.00	0.38	0.00	0.04	4.45	561.00	407.01	0.00
	03-Sports and Youth Services														
800	Other Loans														
	Balance as on 1st April, 2011	179781.65	0.00	0.00	17420.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	19.40	0.00
	Advanced during the year	0.00	0.00	0.00	1429.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	23840.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73	0.00
	Balance as on 31st March, 2012	155940.83	0.00	0.00	18850.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	17.67	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	4799.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	4799.15
0.40	0.00	998.12	0.00	0.00	0.00	0.00	0.00	347.78	57.93	0.00	0.00	0.00	0.00	482.62	0.00	0.00	11045.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5461.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.63	0.00	0.00	119.63
0.40	0.00	998.12	0.00	0.00	0.00	0.00	0.00	347.78	57.93	0.00	0.00	0.00	0.00	362.99	0.00	0.00	16386.66
0.00	0.97	0.00	-1738.05	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0.00	20.76	0.00	72.93	0.00	0.00	8939.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	-3964.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00	-3960.64
0.00	0.97	0.00	2226.82	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0.00	19.80	0.00	72.93	0.00	0.00	12900.24
0.40	0.97	1092.58	-1738.05	0.00	0.00	0.00	0.00	347.78	57.93	3.97	0.00	1050.41	0.00	555.55	0.00	0.00	24784.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5461.00
0.00	0.00	0.00	-3964.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.00	119.63	0.00	0.00	-3841.01
0.40	0.97	1092.58	2226.82	0.00	0.00	0.00	0.00	347.78	57.93	3.97	0.00	1049.45	0.00	435.92	0.00	0.00	34086.09
1195.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.01	0.00	9.00	0.00	383.53	199160.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1429.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23842.55
1195.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.01	0.00	9.00	0.00	383.53	176747.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Art and Culture															
102	Promotions of Art & Culture														
	Balance as on 1st April, 2011	0.01	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.01	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Public Libraries														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Museums														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts														
	Balance as on 1st April, 2011	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4999.99	0.00	0.00	0.00	0.00	4999.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00
0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	491.58	0.00	557.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	1052.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	144.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.88
0.00	491.58	0.00	412.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	907.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.76	0.00	0.55	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.80	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.76	0.00	0.55	0.00	65.80	0.00	0.00
	Total 04: Art and Culture														
	Balance as on 1st April, 2011	-11.99	0.00	0.00	0.20	0.00	0.00	0.00	90.76	0.00	0.55	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.80	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00
	Balance as on 31st March, 2012	-11.99	0.00	0.00	0.20	0.00	0.00	0.00	90.76	0.00	0.55	0.00	65.80	0.00	0.00
	Total 6202: Loans for Education, Sports, Art and Culture														
	Balance as on 1st April, 2011	126853.36	2.58	8000.00	21941.62	1.17	53.07	443.94	891.43	2076.94	2043.33	5.15	109.74	620.77	0.00
	Advanced during the year	0.00	0.00	5000.00	2485.52	0.00	0.00	0.00	0.00	290.00	0.00	0.00	596.80	0.00	0.00
	Repaid during the year	23840.82	0.00	0.00	0.04	0.00	0.00	0.00	0.01	49.80	0.00	0.70	0.00	11.91	0.00
	Balance as on 31st March, 2012	103012.54	2.58	13000.00	24427.10	1.17	53.07	443.94	891.42	2317.14	2043.33	4.45	706.54	608.86	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	23.34	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1.94	0.00	181.06	800.00	21.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.50	1104.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.80
0.00	0.00	0.00	0.00	21.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.39
1.94	0.00	181.06	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.50	1148.44
1.94	491.58	191.03	1357.56	21.39	0.00	0.00	0.00	26.67	0.00	0.00	0.00	5011.32	0.00	0.00	0.00	0.50	7181.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	65.81
0.00	0.00	0.00	144.88	21.39	0.00	0.00	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.94
1.94	491.58	191.03	1212.68	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	5011.33	0.00	0.00	0.00	0.50	7074.38
1562.71	925.48	2871.44	477.89	32.12	0.00	-0.39	0.00	643.08	99.91	104.45	365.00	6263.05	0.80	2495.42	0.00	1112.50	17996.56
0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	41.73	0.00	3000.00	800.00	0.01	0.00	0.00	0.00	0.00	12614.06
2.74	0.39	29.68	-3819.97	21.39	0.00	0.00	0.00	79.92	0.01	3.05	0.00	1.39	0.00	119.63	0.00	0.00	20341.51
1559.97	925.09	3241.76	4297.86	10.73	0.00	-0.39	0.00	604.89	99.90	3101.40	1165.00	6261.67	0.80	2375.79	0.00	1112.50	172269.11
0.00	0.00	0.00	29.37	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	84.90	151.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	752.61	0.00	704.43	829.01	402.79	4033.20	335.26	200.03	0.00	845.33	473.45	145.00	1468.38	147.64
003	Training	11936.86	0.00	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	3384.33	27.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	80.06	0.00	0.00	0.00	0.00	0.00	0.00	497.53
101	Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Assistance to Universities for Technical Education	32738.00	0.00	0.00	31235.88	0.00	0.00	37.52	120.00	0.00	0.00	6000.00	0.00	0.00	0.00
103	Technical Schools	0.00	71.73	0.00	0.00	0.00	192.24	69.93	0.00	2058.61	2958.67	0.00	0.00	0.00	24.01
104	Assistance to Non-Government Technical Colleges and Institutes	0.00	0.00	18.75	117.15	0.00	0.00	519.56	0.00	0.00	0.00	2890.16	0.00	0.00	0.00
105	Polytechnics	2766.41	1943.35	4858.64	26918.57	0.00	3653.26	2496.63	2788.23	2807.16	15169.77	14656.11	1845.87	1350.14	1864.93
107	Scholarships	0.00	0.00	0.00	64.71	0.00	22.06	0.00	2.83	0.00	0.00	151.24	0.00	0.00	0.00
108	Examination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Engineering/Technical Colleges and Institutes	542704.46	1927.00	11531.00	214.93	10.00	3377.81	1983.67	1274.72	2069.64	14745.22	1147.50	368.85	0.00	1757.53
789	Special Component Plan for Scheduled Castes	69174.10	0.00	7.70	7062.75	0.00	0.00	0.00	76.42	0.39	0.00	108.10	59.98	0.00	246.80
796	Tribal Area Sub-Plan	36198.79	0.00	0.00	2690.61	0.00	0.00	0.00	361.38	0.25	1876.81	0.00	0.00	0.00	1350.04
800	Other Expenditure	95.10	0.00	11.98	0.00	0.00	19.84	0.00	145.43	0.00	0.00	5.85	0.00	0.00	672.79
902	Deduct -Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-157.08	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	-1.29	-46.93	0.00	0.00	-0.13	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2462.87
Total 2203 : Expenditure on Technical Education		696209.25	3942.08	17132.50	69134.77	412.79	11298.37	5522.63	4969.04	6934.76	35549.33	25432.41	2419.70	6202.72	4125.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
912.52	803.01	603.84	3191.22	47.58	90.18	61.56	218.93	384.37	871.56	634.51	137.65	27896.41	0.00	864.39	79.18	420.63	47554.67
0.00	1122.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.07	16616.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	4.70
0.00	4126.60	0.00	1095.52	0.00	0.00	0.00	0.00	0.00	0.00	261.00	0.00	6089.56	0.00	0.00	0.00	3987.34	85691.42
245.57	3826.88	0.00	7841.88	0.00	500.00	0.00	0.00	35.19	0.00	0.00	0.00	0.00	0.00	2.60	0.00	761.26	18588.57
19476.86	6150.45	4419.10	51415.65	0.00	0.00	0.00	0.00	0.00	0.00	1161.49	0.00	3221.00	0.00	2104.48	210.00	0.00	91704.65
13731.66	11630.05	9431.06	21707.76	414.39	651.78	545.90	548.02	1961.67	5449.99	6369.20	0.00	18203.97	404.97	9893.58	3973.31	9074.91	197111.29
1283.04	1254.65	1.61	24712.97	0.00	37.69	0.00	165.24	0.00	0.17	0.00	0.00	586.54	8.36	0.00	0.00	0.00	28291.11
546.46	404.55	0.00	245.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1963.91	0.00	0.00	0.00	0.00	3159.96
2756.61	13391.27	3346.39	7753.29	0.00	0.00	0.00	0.00	3736.29	0.00	0.00	0.00	6579.63	234.33	1738.06	2976.67	5312.12	630936.99
0.00	0.00	1532.44	0.00	0.00	0.00	0.00	0.00	121.05	0.00	0.00	0.00	4288.70	0.00	53.79	0.00	1355.03	84087.25
0.00	0.00	1283.98	137.41	0.00	0.00	0.00	0.00	509.22	0.00	0.00	0.00	78.69	0.00	0.00	0.00	35.47	44522.65
892.22	2200.57	337.88	575.62	76.90	38.30	0.00	0.00	1761.67	1278.99	50.00	0.00	163.52	65.85	443.45	561.26	9209.79	18607.01
0.00	-212.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-212.08
0.00	-37.65	0.00	-3566.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.27	0.00	0.00	0.00	-26.54	-3839.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2462.87
39844.94	44660.90	20956.30	115110.25	538.87	1317.95	607.46	932.19	8509.46	7600.71	8476.20	137.65	69068.66	713.51	15100.35	7800.42	30278.78	1260940.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12.

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	14302.91	0.00	0.00	4564.85	1148.97	394.90	40.04	0.00	0.00	102.78	3457.81	709.60	9213.57	15.61
101	Physical Educaiton	4236.16	135.73	416.54	361.25	665.19	2211.39	228.78	48.78	1029.88	249.55	0.00	47.89	1122.48	68.12
102	Youth Welfare Programmes for Students	3398.84	391.97	1043.51	3580.37	2.00	884.89	1615.30	660.83	569.81	2126.55	1108.40	0.00	538.64	594.22
103	Youth Welfare Programmes for Non-Students	5535.60	0.00	1055.05	0.00	0.00	0.00	0.00	452.66	0.00	434.18	0.00	0.00	1500.07	0.00
104	Sports and Games	49416.98	183.83	1771.92	3739.73	0.00	91.17	694.56	1062.83	3049.83	8212.63	3344.23	271.87	3531.68	392.21
196	Assistance to Zila Panchayats	299.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	548.08	0.00	0.00	178.72	0.00	5.75	0.00	184.50	159.85	0.00	92.45
796	Tribal Area Sub-Plan	20.16	0.00	0.00	223.29	0.00	0.00	0.00	0.00	121.45	104.39	0.00	88.82	0.00	1777.48
798	International co-operation	870.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	114.28	0.00	49.97	0.00	611.66	1232.41	0.00	409.53	0.00	0.00	471.82	214.19	0.00	8.01
911	Deduct-Recoveries of Overpayments	-181.94	-6.71	0.00	0.00	0.00	-0.30	-42.24	0.00	-6.25	-5.56	0.00	0.00	-1.81	0.00
Total 2204 : Expenditure on Sports and Youth Services		78013.58	704.82	4336.99	13017.57	2427.82	4814.46	2715.16	2634.63	4770.47	11224.52	8566.76	1492.22	15904.63	2948.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2012.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
315.70	96.12	0.00	1494.60	546.71	410.97	364.75	807.77	784.71	2648.82	0.00	385.08	0.00	7.43	1822.45	2390.12	2509.42	48535.69
34.82	186.78	88.75	927.08	1777.15	4.60	0.00	0.00	209.06	241.78	857.48	0.00	530.92	2545.37	1.09	0.00	962.82	19189.44
2476.90	3584.54	2236.67	4227.72	156.37	471.70	459.46	436.95	1287.06	1843.73	3119.22	120.80	3731.44	204.46	5750.38	9.54	1878.22	48510.49
2601.95	907.76	591.21	666.26	80.54	0.00	28.37	0.00	774.50	3.58	0.00	57.50	0.00	11.96	0.00	0.00	410.83	15112.02
1875.19	3642.46	0.00	19331.75	657.87	1639.21	2468.63	639.01	168.63	1200.00	1326.00	264.72	3094.28	32.63	2831.54	1058.59	4632.34	120626.32
1438.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1738.98
804.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.16
0.00	0.00	1532.77	0.00	0.00	0.00	0.00	0.00	377.85	0.00	42.04	0.00	160.18	0.00	0.00	0.00	3790.73	7072.92
425.75	0.00	1905.65	816.77	0.00	0.00	0.00	0.00	481.73	0.00	81.15	0.00	53.37	0.00	0.00	47.80	1006.54	7154.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.60
525.94	161.00	5710.78	0.00	0.00	745.00	322.23	507.80	522.59	0.00	0.00	0.00	0.00	63.10	33.85	0.00	7748.75	19452.91
-1.50	-33.64	0.00	-95.78	0.00	0.00	0.00	0.00	-2.42	0.00	0.00	-1.23	0.00	0.00	0.00	0.00	-12.71	-392.09
10497.90	8545.02	12065.83	27368.40	3218.64	3271.48	3643.44	2391.53	4603.71	5937.91	5425.89	826.87	7570.19	2864.95	10439.31	3506.05	22926.94	288675.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	15.44	0.00	277.87	902.42	254.27	0.00	4.00	312.86	0.00	0.00	0.00	0.23	32.89
101	Fine Arts Education	564.09	0.00	531.81	1603.19	0.00	1260.19	32.01	17.36	1154.91	50.23	0.00	0.00	0.00	26.76
102	Promotion of Arts and Culture	46313.49	69.15	4596.57	689.87	597.16	904.82	263.07	233.85	7309.28	929.48	144.45	178.49	1993.42	0.00
103	Archaeology	0.00	0.00	160.08	830.30	77.46	1340.17	347.87	415.04	305.74	570.02	220.83	115.17	0.00	49.02
104	Archives	2266.77	17.93	189.72	475.43	19.76	96.55	242.41	28.25	486.19	459.66	0.00	54.52	551.10	46.32
105	Public Libraries	11359.74	501.75	333.31	4948.24	472.62	1433.96	134.39	121.41	598.77	1976.49	349.42	242.29	936.31	48.56
106	Archaeological Survey	44586.73	21.71	0.00	0.00	55.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Museums	17968.96	320.31	0.00	352.07	173.85	501.15	1005.05	202.72	147.48	626.47	0.00	129.55	0.00	50.72
108	Anthropological Survey	2485.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Certificate of Cinematographic Films for Public Exhibition	643.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	14.63	0.98	1084.32	0.00	0.00	153.37	0.00	15.46	0.00	0.00	10.00	0.00	0.00
796	Tribal Area Sub-Plan	1400.45	0.00	0.00	432.67	0.00	481.10	0.00	263.74	144.83	341.85	0.00	98.84	0.00	204.45
797	Transfers to Reserve Funds and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	54.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	774.02	149.65	28.90	0.00	269.46	0.00	0.00	413.74	0.00	4939.71	0.00	0.00	0.00	0.00
910	Deduct-Transfer to Library Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-169.70	-2.46	0.00	0.00	0.00	-0.01	-14.86	0.00	-9.02	-0.66	0.00	0.00	0.00	0.00
	Total 2205 : Expenditure on Art and Culture	128301.89	1108.11	5841.37	10693.96	2568.65	6272.20	2163.31	1700.11	10466.50	9893.25	714.70	828.86	3481.06	458.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
955.36	0.00	176.88	152.95	366.56	49.73	400.74	644.42	303.78	0.00	0.00	210.08	158.94	0.00	389.70	334.68	0.00	5943.80
255.63	2157.88	256.69	2616.95	94.74	883.56	45.16	42.62	339.17	0.00	0.00	0.00	1589.25	104.09	1083.76	119.53	286.34	15115.92
11994.44	2697.23	1889.51	2776.00	210.41	1648.82	81.61	345.04	1581.85	6753.25	2439.56	406.07	994.01	80.99	89.30	366.52	886.16	99463.87
1340.58	807.86	834.53	2380.16	437.41	16.01	11.92	5.30	166.17	0.00	1634.15	1.63	540.66	0.00	492.81	65.84	278.74	13445.47
334.10	392.32	143.08	672.56	99.78	22.62	35.30	36.85	82.43	158.27	359.94	24.44	604.30	3.19	332.96	76.00	240.62	8553.37
7564.29	1786.94	446.49	7322.74	167.48	346.33	102.12	199.05	358.74	286.50	626.93	53.22	5208.28	226.30	511.76	107.34	403.24	49175.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44676.72
457.74	1724.14	489.71	358.25	80.83	74.04	46.65	88.65	258.90	0.00	361.98	0.00	989.76	30.89	600.23	71.32	10.94	27122.36
0.00	0.00	0.00	0.00	0.00	1.12	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2487.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.49
73.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.70	0.00	0.00	0.00	0.00	0.00	0.00	1453.46
454.62	0.00	525.97	0.00	0.00	0.00	0.00	0.00	15.00	0.00	11.77	0.00	0.00	0.00	0.00	25.90	0.00	4401.19
0.00	0.00	0.00	3744.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3744.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.62
748.35	510.60	5449.23	2611.83	679.08	212.66	13.82	0.00	0.00	0.22	0.00	0.00	7.30	0.00	292.91	0.00	984.76	18086.24
0.00	0.00	0.00	-3744.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3744.23
-1.07	-7.63	0.00	-12.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	-1.86	-220.16
24177.60	10069.34	10362.09	18879.05	2136.29	3254.89	738.62	1361.93	3118.40	7198.24	5459.03	694.94	10092.50	445.46	3793.43	1167.13	3088.94	290530.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99 : 0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services															
020	Receipts from Patients for hospital and dispensary services	1046.30	54.70	888.16	0.00	0.00	0.38	145.38	7.99	81.41	15.34	0.00	1.07	218.89	0.03
101	Receipts from Employees State Insurance Scheme	32.61	695.16	0.00	9362.65	0.00	274.24	590.57	811.82	0.37	77.09	4985.84	1.53	0.00	449.54
103	Contribution for Central Government Health Scheme	20919.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Stores Depot	0.89	0.83	0.00	0.00	0.00	0.20	0.00	14.95	0.00	169.59	0.00	0.00	281.10	0.00
107	Receipt from Drug Manufactures	0.00	0.00	0.00	0.00	0.00	8.14	0.00	0.00	0.00	259.40	18.97	516.69	0.00	164.78
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1360.21	24.49	3848.24	2.38	10.34	174.31	16.34	1083.49	158.83	70.44	324.38	84.25	230.58	167.97
900	Deduct-Refunds	-6.55	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.96	0.00	0.00	0.00	0.00
Total 01 : Urban Health Services		23352.86	775.12	4736.40	9365.03	10.34	457.27	752.29	1918.25	240.61	590.90	5329.19	603.54	730.57	782.32
02-Rural Health Services															
101	Receipts/contributions from patients and others	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	47.84	22.42	0.00	1.94	6.03	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1274.53	1.10	0.00	0.00	23.28	3.79	3.96	0.20	22.35	125.62	0.00	203.89	0.00	21.98
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.50	0.00	-0.01	0.00	0.00	0.00	0.00
Total 02 : Rural Health Services		1274.53	1.10	0.00	0.00	23.28	3.79	3.97	-4.28	70.19	148.03	0.00	205.83	6.03	21.98
03-Medical Education, Training and Research															
101	Ayurveda	0.00	0.00	0.00	0.54	0.00	0.60	11.35	35.56	0.00	63.07	0.21	1.17	0.00	0.00
102	Homoeopathy	0.00	0.00	0.00	6.78	0.00	0.00	3.38	0.02	0.00	256.09	0.00	0.00	0.00	0.00
103	Unani	0.00	0.00	0.00	3.14	0.00	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00	22.82
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	0.00	0.00	0.00	722.78	0.00	3.33	0.00	0.69	564.27	426.67	0.00	15.35	2.01	19.78
200	Other Systems	0.00	0.00	0.00	3.54	0.00	1.74	161.11	21.26	0.00	0.70	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99 : 0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
16.09	120.23	23.58	464.34	0.87	0.38	1.50	0.00	9.79	978.23	16.03	65.25	613.16	0.00	211.10	0.00	179.28	5159.48
7224.23	3320.45	440.24	13113.96	0.00	0.00	0.00	0.00	1584.25	3828.12	4118.72	0.00	12454.46	238.46	2386.46	0.00	5873.31	71864.08
0.00	0.01	0.00	873.76	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21793.40
29.10	6.28	226.90	34.44	1.33	8.26	0.00	0.00	0.00	20.45	0.00	0.00	2.74	7.54	0.00	0.00	0.00	804.60
245.41	0.00	0.00	171.66	0.00	0.00	0.00	0.00	0.00	41.16	3.59	0.00	0.00	0.00	6.85	0.00	610.17	2046.82
0.00	0.00	0.00	24.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.39	0.00	0.00	0.00	0.00	215.79
331.63	31.68	951.81	412.87	0.00	9.30	5.22	6.15	15.21	160.64	559.13	17.44	805.58	125.21	954.67	2320.03	483.88	14746.70
-0.28	-0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.91	0.00	0.00	-14.91	0.00	-0.83	0.00	0.00	-30.86
7846.18	3478.29	1642.53	15095.43	2.20	18.17	6.72	6.15	1609.25	5021.69	4697.47	82.69	14052.42	371.21	3558.25	2320.03	7146.64	116600.01
9.26	9.73	0.00	31.86	0.00	0.00	0.00	0.00	0.00	90.16	0.00	0.00	0.00	0.11	2920.87	0.00	4.80	3145.05
0.00	0.00	0.00	15.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.78
31.67	14.43	0.00	374.89	0.00	0.00	0.13	7.12	32.98	10.02	0.00	0.00	4260.00	0.00	0.00	0.00	0.00	6411.94
0.00	-0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.99
40.93	23.68	0.00	422.53	0.00	0.00	0.13	7.12	32.98	100.18	0.00	0.00	4260.00	0.11	2920.87	0.00	4.80	9567.78
55.75	139.91	0.00	175.50	0.00	0.00	0.00	0.00	11.82	57.05	6.47	0.00	0.00	0.00	0.00	0.00	5.48	564.48
7.03	25.26	0.00	110.18	0.00	0.26	0.00	0.00	19.40	11.43	0.00	0.00	1.03	0.00	0.00	0.00	24.24	465.10
16.62	0.05	0.00	111.04	0.00	0.34	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.79
0.00	0.00	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56
162.11	1716.93	0.00	2677.26	0.00	0.00	0.00	0.00	21.80	616.69	171.87	0.00	721.13	0.00	523.82	0.00	798.12	9164.61
0.00	0.00	0.00	11.61	0.00	0.00	0.68	0.00	0.00	0.07	0.00	0.00	0.00	0.81	0.00	0.00	0.00	201.52

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99 : 0210-ACCOUNT OF RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Medical Education, Training and Research Cont.....															
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	0.00	0.00	0.00	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.06	0.00	0.00	0.00	0.00
Total 03 : Medical Education, Training and Research		0.00	0.00	0.00	736.78	0.00	5.67	178.20	57.53	572.08	745.47	0.21	16.52	2.01	42.60
04-Public Health															
102	Sale of Sera / Vaccine	536.37	0.00	0.00	0.00	0.00	0.87	72.71	0.00	5.34	228.94	0.00	0.00	0.00	2.94
104	Fees and Fines etc.	2715.85	52.31	3.60	643.94	0.00	190.02	3.71	89.81	184.77	6509.40	119.17	34.70	690.56	212.03
105	Receipts from Public Health Laboratories	3.08	5.51	0.00	78.00	0.36	204.69	329.47	0.00	0.03	30.29	29.20	3.85	0.00	0.00
501	Services and Service Fees	381.61	0.00	0.00	0.19	0.00	0.12	0.00	0.00	0.00	4.12	0.00	0.00	0.00	0.00
800	Other Receipts	104.96	12.63	16.46	86.20	0.07	169.54	0.00	41.25	28.76	211.38	0.94	1.29	0.61	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.89	0.00	0.00	0.00	0.00
Total 04 : Public Health		3741.87	70.45	20.06	808.33	0.43	565.24	405.89	131.06	218.90	6983.24	149.31	39.84	691.17	214.97
80-General															
101	Fees for issue of Certificates under WHO-GMP Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	148.00	0.01	0.00	19.90	9.00	9.79	1051.11	7.97	0.00	608.79	0.00	0.00	25.03	2448.75
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.32	-0.89	0.00	0.00	0.00	0.00
Total 80 : General		148.00	0.01	0.00	19.90	9.00	9.79	1051.11	7.97	-1.32	607.90	0.00	0.00	25.03	2448.75
Total 0210 : Receipts from Medical and Public Health		28517.26	846.68	4756.46	10930.04	43.05	1041.76	2391.46	2110.53	1100.46	9075.54	5478.71	865.73	1454.81	3510.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99 : 0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	9.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.01
0.00	44.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.27	0.00	0.00	0.00	0.00	307.94
-0.50	-14.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.14	0.00	0.00	-20.62
241.01	1912.09	0.00	3097.16	0.00	0.60	0.68	0.00	53.02	685.66	178.34	0.00	977.43	0.81	519.68	0.00	827.84	10851.39
8.40	8.15	0.00	5.50	0.00	9.17	0.00	0.00	0.00	0.06	0.00	0.00	16.84	0.00	2.46	0.00	0.01	897.76
518.83	207.74	1373.05	6393.34	8.12	106.14	13.04	0.00	188.51	327.16	0.00	43.02	601.25	0.09	1300.91	0.00	142.53	22673.60
1.54	255.74	0.00	998.28	0.00	0.71	0.00	0.00	2.92	5.09	4.35	1.73	11.92	0.00	2296.37	0.00	7.38	4270.51
0.00	1.03	0.00	117.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	3.37	507.90
125.80	332.28	0.00	1380.70	0.00	0.25	0.00	3.59	1825.26	23.46	1057.50	0.00	10257.75	15.65	197.42	0.00	79.16	15972.91
-0.41	-0.15	0.00	-11.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.85	0.00	0.00	-16.23
654.16	804.79	1373.05	8883.14	8.12	116.27	13.04	3.59	2016.69	355.77	1061.85	44.75	10887.97	15.74	3794.31	0.00	232.45	44306.45
0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	305.55	0.00	0.00	0.00	0.03	10.23	3.90	0.00	682.78	0.00	0.00	304.60	126.43	0.00	0.00	1.42	5763.29
0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.71
0.00	300.55	0.00	0.00	0.00	0.04	10.23	3.90	0.00	679.28	0.00	0.00	304.60	126.43	0.00	0.00	1.42	5752.59
8782.28	6519.40	3015.58	27498.26	10.32	135.08	30.80	20.76	3711.94	6842.58	5937.66	127.44	30482.42	514.30	10793.11	2320.03	8213.15	187078.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services - Allopathy															
001	Direction and Administration	7795.63	486.80	1157.20	58414.41	1246.44	2612.70	4332.86	929.54	441.55	17101.76	3690.21	2547.89	18480.53	4196.17
003	Training	0.00	0.00	0.00	0.74	0.00	386.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Employees State Insurance Scheme	-96.91	1407.15	0.00	22499.37	0.00	803.61	758.89	1014.76	457.60	11488.92	8537.21	241.53	0.00	1067.76
103	Central Government Health Scheme	70866.71	0.00	0.00	0.00	41.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Stores Depots	3707.34	0.00	0.00	0.00	9.59	1157.12	0.00	0.00	128.79	379.47	0.00	0.00	317.38	0.00
108	Departmental Drug Manufacture	0.00	0.00	0.00	0.00	0.00	85.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	School Health Scheme	122.58	0.00	1334.90	210.03	0.00	367.62	0.00	0.00	180.29	0.00	448.53	21.52	41.89	0.00
110	Hospitals and Dispensaries	79203.00	13527.42	153100.47	116804.88	0.00	16453.30	44092.05	4937.23	17914.14	72196.78	26415.02	11385.46	29836.13	10008.39
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishad/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6677.99	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Health Schemes	0.00	80.97	5.68	0.00	0.00	707.75	8611.54	1184.18	0.00	16.27	0.00	1400.78	289.18	0.00
789	Special Component Plan for Scheduled Castes	0.00	445.79	14481.47	20274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.28
796	Tribal Area Sub-Plan	0.00	0.00	0.00	6487.49	0.00	0.00	0.00	2574.68	0.00	6886.28	0.00	0.00	0.00	7993.01
800	Other Expenditure	32600.16	2.00	12138.66	0.00	20.00	129.19	0.00	0.00	0.00	25.36	0.00	0.00	10.42	0.00
911	Deduct-Recoveries of Overpayments	-3.61	-8.38	0.00	0.00	0.00	0.00	-206.54	0.00	-14.13	-46.86	0.00	0.00	-0.18	0.00
Total 01 : Urban Health Services - Allopathy		194194.90	15941.75	182218.38	224690.92	1317.47	22703.08	57588.80	17318.38	19108.24	108047.98	39090.97	15597.18	48975.35	24079.61
02- Urban Health Services - Other Systems of Medicine															
001	Direction and Administration	1414.76	0.00	0.00	1712.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4739.37	0.00	0.00
003	Training	0.00	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	4392.57	395.55	4288.62	2815.99	0.00	0.00	1428.49	1611.75	3.90	4427.56	754.88	746.11	3300.32	650.26
102	Homeopathy	787.77	43.23	2999.29	2141.41	0.00	0.00	0.00	115.67	28.98	52.95	11.59	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1915.72	1962.63	7765.94	4169.10	1721.65	1197.37	1508.63	8746.13	10544.59	16035.25	4459.15	917.37	2114.92	7059.41	2257.60	783.88	9968.09	206561.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.07
8493.25	9061.83	6380.80	17362.84	0.00	0.00	0.00	0.00	2318.99	6907.09	5589.30	0.00	16596.65	0.00	9232.43	796.10	12819.92	143739.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70908.15
8261.14	515.73	56.39	0.00	0.00	1022.63	345.93	237.89	0.00	0.00	310.50	0.00	0.00	0.00	0.00	0.00	5733.03	22182.93
0.00	0.00	0.00	407.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.79
0.00	0.00	0.00	0.00	26.72	25.17	18.25	29.59	0.00	0.00	0.00	55.55	996.39	0.04	0.00	0.00	0.00	3879.07
33839.25	60708.80	38019.53	130177.72	5458.47	7149.74	5524.14	5694.14	25303.75	40441.80	67054.33	6055.34	130346.81	798.87	110382.98	11932.57	130660.85	1405423.36
0.00	158.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.65
0.00	96.82	35107.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3921.79	0.00	0.00	0.00	0.00	0.00	0.00	45803.84
0.00	100.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2541.99	0.00	0.00	0.00	0.00	0.00	0.00	2642.46
0.00	161.01	2267.24	0.00	0.00	0.00	175.95	40.58	1063.52	0.00	0.00	0.00	744.34	43.85	0.00	403.89	0.00	17196.73
0.00	0.00	5339.62	0.00	0.00	0.00	0.00	0.00	1762.98	2390.87	1638.56	0.00	0.00	0.00	0.00	0.00	0.00	47147.57
0.00	0.00	4084.30	1.50	0.00	0.00	0.00	0.00	2631.75	0.00	4005.44	0.00	0.00	0.00	0.00	0.00	0.00	34664.45
0.00	0.14	1330.03	144.85	0.00	0.00	0.00	0.00	1046.04	0.00	0.00	1213.48	12801.22	0.00	1384.23	94.99	15.73	62956.50
0.00	-95.66	0.00	-28.82	0.00	0.00	0.00	0.00	-64.56	0.00	0.00	-9.84	-14.62	0.00	0.00	0.00	-84.65	-577.85
52509.36	72670.42	100351.09	152234.52	7206.84	9394.91	7572.90	14748.33	44607.06	65775.01	89521.06	8231.90	163585.71	7902.17	123257.24	14011.43	159112.97	2063565.93
0.00	1222.70	0.00	0.00	0.00	0.00	0.00	0.00	436.78	0.00	0.00	0.00	182.79	0.00	0.00	0.00	0.00	9708.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
957.02	14308.12	12428.41	12129.44	0.00	39.76	0.00	0.00	714.11	2078.05	8387.82	0.00	342.55	2.88	7637.03	6455.69	1781.87	92078.75
0.00	6700.70	1188.11	77.13	65.79	120.73	9.92	297.50	326.38	1296.95	1110.68	0.00	624.22	4.21	2109.39	356.01	3688.14	24156.75

Social Services

Cont.....
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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Cont.....															
02-Urban Health Services - Other Systems of Medicine															
103	Unani	0.00	0.00	0.00	2227.62	0.00	0.00	0.00	34.18	0.00	0.00	0.00	0.00	62.62	0.00
104	Siddha	0.00	104.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	20625.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.80	0.00	0.00	0.00	23.12
789	Special Component Plan for Scheduled Castes	0.00	39.85	0.00	0.00	0.00	0.00	0.00	55.84	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	176.25	0.00	0.00	0.00	0.00	0.00	0.00	94.80	0.00	41.41	0.00	0.00	0.00	62.34
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-114.97	-0.02	0.00	0.00	0.00	0.00	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Urban Health Services - Other Systems of Medicine		27281.70	583.20	7287.91	8899.70	0.00	0.00	11427.96	1912.24	32.88	4731.72	766.47	5485.48	3362.94	735.72
03-Rural Health Services - Allopathy															
101	Health Sub-Centres	0.00	1.65	0.00	0.00	0.00	0.00	4353.28	2548.92	12.64	2492.04	0.00	698.83	6961.84	3890.31
102	Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00
103	Primary Health Centres	3279.62	169.46	0.00	58311.22	0.00	19362.32	54555.21	181.49	4034.14	16972.37	14298.85	272.56	16767.28	16071.55
104	Community Health Centres	0.00	575.81	0.00	0.00	0.00	4490.44	0.00	0.00	246.54	16321.02	2952.07	90.35	0.00	0.00
110	Hospitals and Dispensaries	3248.77	1480.25	0.00	1052.81	16487.10	4387.45	5413.16	0.00	1323.82	0.00	5334.24	19890.08	6302.39	2421.36
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3694.68	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12322.63	0.00	0.00	0.00	0.00	0.00	0.00
199	Investments in Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	189.69	0.00	0.00	0.00	0.00	0.00	4725.34	0.00	0.00	1242.29	1879.86	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	11.92	859.79	0.00	0.00	0.00	0.00	0.00	8.96	0.00	705.98	0.00	116.68	0.00	597.36	0.00	85.43	4710.54
0.00	131.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5444.03	0.00	0.00	0.00	0.00	5679.65
0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.36
0.00	23.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.05
0.00	32.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.57
0.00	9.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.62
0.00	123.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.86
0.00	0.00	0.00	0.00	0.00	0.00	17.69	0.00	0.00	0.00	126.69	0.00	55.69	0.00	0.00	0.00	0.00	21058.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	590.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2019.81	0.00	0.00	0.00	0.00	0.00	0.00	2394.61
0.00	221.95	0.00	853.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1075.23
0.00	-9.34	0.00	-72.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	-0.44	-198.12
957.02	22778.54	14476.31	12987.13	65.79	160.49	27.61	297.50	1486.23	3375.00	12845.98	0.00	6765.86	7.09	10343.78	6811.70	5555.00	171448.95
0.00	414.91	0.00	0.00	1828.22	3042.72	0.00	731.49	0.00	0.00	0.00	892.71	0.00	16.78	0.00	1828.94	0.00	29715.28
0.00	0.00	0.00	0.00	0.00	0.00	1448.72	170.68	0.00	10718.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12338.34
0.00	21806.16	47671.08	0.00	3215.27	3098.43	5775.88	2192.62	24222.06	15441.41	909.60	1346.85	50247.81	7752.52	0.00	3456.22	45021.35	436433.33
0.00	0.00	0.00	0.00	2180.48	2069.59	0.00	0.00	0.00	5403.24	21665.69	0.00	0.00	140.23	0.00	4208.69	0.00	60344.15
8127.33	17437.82	0.00	6919.78	1728.67	1198.13	0.00	2199.04	3845.72	8587.67	0.00	0.00	38.66	0.00	137412.83	13158.06	11594.32	279589.46
0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
0.00	47.63	2781.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31464.44	0.00	0.00	0.00	0.00	0.00	0.00	37988.25
0.00	8.90	1099.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13431.13
0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00
0.00	0.00	1123.02	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	353.52	0.00	0.00	0.00	0.00	0.00	12297.94	23011.66

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Rural Health Services - Allopathy	Cont..													
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12751.62	0.00	5184.38	0.00	1859.36	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	37062.70	0.00	3500.00	0.00	0.00	0.00	2.31	0.00	9585.57
911	Deduct-Recoveries of Overpayments	-14.62	-1.06	0.00	0.00	0.00	0.00	-10258.26	-2.89	-2.36	-1.16	0.00	0.00	0.00	0.00
	Total 03 : Rural Health Services - Allopathy	6513.77	2415.80	0.00	59364.03	16487.10	65302.91	54063.39	39721.79	5614.78	40968.65	23827.45	24693.35	30031.62	31968.79
	04-Rural Health Services - Other Systems of Medicine														
101	Ayurveda	250.77	0.00	0.00	2423.22	96.71	1404.94	676.26	5260.19	0.00	1997.63	5135.91	5905.33	0.00	633.17
102	Homeopathy	0.00	0.00	0.00	1423.52	583.20	256.66	280.20	214.92	0.00	342.97	230.71	0.00	0.00	236.15
103	Unani	0.00	0.00	0.00	450.13	0.00	0.00	219.28	96.03	0.00	0.00	205.99	20.85	0.00	61.10
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.21	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	2.67	0.00	0.00	0.00	1262.11	0.00	778.60	0.00	684.70	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.67	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
	Total 04 : Rural Health Services- Other Systems of Medicine	250.77	0.00	0.00	4304.64	679.91	1661.60	1175.07	6833.25	0.00	3119.15	5572.61	7413.09	0.00	930.42
	05-Medical Education, Training and Research														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	6022.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	18774.06	0.00	0.00	1234.29	0.00	713.45	1211.44	723.79	0.00	3722.43	568.56	861.34	0.00	0.00
102	Homeopathy	7079.76	0.00	0.00	1053.19	0.00	354.99	336.89	0.00	0.00	972.57	0.00	0.00	0.00	0.00

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Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	865.94	902.03	0.00	0.00	0.00	0.00	1489.12	0.00	0.00	0.00	435.21	0.00	0.00	167.80	3762.94	27418.40
12223.77	1059.90	0.00	1647.29	0.00	0.00	0.00	0.00	7674.21	0.00	0.00	200.00	0.00	0.00	0.00	218.12	7908.42	81082.29
-0.07	-71.43	0.00	-1.34	0.00	0.00	0.00	0.00	-2.88	0.00	0.00	-0.87	-6.50	0.00	0.00	0.00	-26.91	-10390.35
20351.03	40709.39	53541.14	9977.76	8952.64	9408.87	7224.60	5293.83	38428.23	40151.15	54393.25	2438.69	50715.18	7909.53	137412.83	23037.83	80558.06	991477.44
0.00	387.31	104.40	0.00	0.00	0.00	0.00	0.00	2918.71	3177.60	27333.70	0.00	189.24	0.21	20279.20	0.00	2909.62	81084.12
0.00	90.00	0.00	0.00	143.32	0.00	0.00	0.00	2054.81	477.88	404.29	0.00	46.98	0.28	13449.58	657.76	3295.14	24188.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.21	0.00	350.24	0.00	20.18	0.00	2283.90	0.00	0.00	3729.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4973.27	0.00	0.00	0.00	0.00	4973.27
0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	732.55
0.00	64.97	0.00	0.00	1118.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.69	0.00	0.00	0.00	0.00	1192.69
0.00	0.00	53.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.43	0.00	530.38	1719.10
0.00	0.00	74.03	0.00	0.00	0.00	0.00	0.00	0.03	0.00	201.64	0.00	72.13	0.00	0.00	5.41	183.52	3264.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1247.93	0.00	0.00	0.00	0.00	0.00	0.00	1247.93
0.00	-0.75	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-0.06	-1.72
0.00	544.47	232.41	0.00	1261.35	0.00	0.00	0.00	4995.65	3655.48	29537.80	0.00	5311.41	0.49	36340.11	663.17	7648.60	122131.45
0.00	1497.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.26	0.00	239.79	0.00	0.00	8531.60
3748.69	3768.83	1957.68	3295.49	0.00	0.00	0.00	0.00	478.01	359.65	0.00	0.00	84.79	0.00	4705.90	1222.93	0.00	47431.33
379.76	2049.04	337.73	0.00	0.00	0.00	0.00	0.00	411.58	0.00	0.00	0.00	75.39	0.00	1454.83	0.00	35.00	14540.73

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Medical Education, Training and Research															
Cont.....															
103	Unani	9390.00	0.00	0.00	629.62	0.00	0.00	477.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	345224.25	8112.80	13915.14	44648.06	180.83	21989.55	15390.76	6403.45	5870.06	27949.65	27826.03	14074.24	33486.93	11353.86
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	10299.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	10369.52	0.00	0.00	420.80	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	2305.23	919.00	0.00	601.45	0.00	0.00	0.00	63.30	0.00	0.00	0.00	0.00	0.00	2.77
796	Tribal Area Sub-plan	1959.36	0.00	0.00	150.12	0.00	0.00	0.00	1112.19	0.00	501.72	0.00	0.00	0.00	578.03
800	Other Expenditure	196.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3530.51	0.00	0.00	0.00	0.00	0.00	-35.09	0.00	-4.67	-0.37	0.00	0.00	0.00	0.00
Total 05 : Medical Education, Training and Research		391767.76	9031.80	13915.14	48737.53	180.83	39380.78	19881.33	8302.73	5865.39	33146.00	28394.59	14935.58	33486.93	11934.66
06-Public Health															
001	Direction and Administration	5303.62	23.49	146.08	15482.99	102.00	649.18	424.49	0.00	428.66	2345.01	0.00	45.65	0.00	365.26
003	Training	4887.34	0.00	0.00	308.89	0.00	0.00	779.38	634.45	0.00	2716.79	576.22	0.00	0.00	0.00
101	Prevention and Control of Diseases	212508.65	1441.22	5033.84	22215.13	4217.12	9399.58	3866.20	3832.32	1379.01	13235.30	9836.53	1031.17	3249.62	4447.61
102	Prevention of Food Adulteration	4064.19	36.27	723.40	0.00	0.00	501.47	151.86	49.51	0.00	0.00	169.74	0.00	60.03	30.03
104	Drug Control	3927.33	32.06	471.26	1394.17	0.00	231.22	700.05	147.16	354.86	3209.03	402.78	0.00	991.80	122.64
106	Manufacture of Sera/Vaccine	3004.45	0.00	0.00	2715.44	0.00	0.00	0.00	0.00	0.00	1339.99	0.00	0.00	0.00	159.74
107	Public Health Laboratories	4464.70	211.42	0.00	3.29	0.00	88.45	295.57	0.68	0.00	24.42	414.80	121.66	230.28	0.00
112	Public Health Education	3356.39	38.38	29.68	0.00	17.43	1328.02	0.00	0.00	21.57	3280.61	94.52	0.00	40.44	0.00
113	Public Health Publicity	380.58	0.00	0.00	318.69	0.00	0.00	30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Grants in aid to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayat	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
371.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.57	0.00	1040.98	0.00	0.00	12126.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1730.21	0.00	0.00	0.00	0.00	1730.21
70454.18	48621.35	13355.10	44541.01	287.91	383.09	189.72	188.74	10786.14	14886.23	26934.73	63.20	45066.10	1744.06	83720.33	8312.64	37570.90	983531.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10299.95
866.61	0.00	0.00	0.00	3652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.38	26.01	0.00	0.00	0.00	17894.32
0.00	0.00	434.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2729.27	0.00	0.00	0.00	4060.07	0.00	0.00	11115.65
0.00	0.00	442.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1538.65	0.00	0.00	0.00	0.00	0.00	0.00	6282.35
0.00	7778.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7974.62
-4.55	-75.06	0.00	-0.03	0.00	0.00	0.00	0.00	-208.16	0.00	0.00	-0.16	-7.77	0.00	0.00	0.00	-2.00	-3868.37
75816.11	63640.40	16527.35	47836.47	3939.91	383.09	189.72	188.74	11467.57	15245.88	31202.65	63.04	47996.93	1770.07	95221.90	9535.57	37603.90	1117590.35
811.75	0.00	0.00	128326.27	0.00	0.00	0.00	0.00	4017.54	0.00	274.75	0.00	1289.43	2218.36	3256.23	63.26	3756.00	169330.02
343.91	6659.60	402.79	4238.17	0.00	0.00	158.84	0.00	0.00	377.78	111.65	0.00	401.43	0.00	430.68	192.08	0.00	23220.00
4452.82	12246.43	11951.60	31514.01	1684.71	1760.47	1350.96	1194.17	6065.09	9345.07	8309.21	390.40	29644.82	13.11	30613.87	6792.31	13923.20	466945.55
0.00	1072.82	578.64	1190.11	0.00	33.61	0.00	0.00	0.00	312.22	172.39	43.55	441.43	0.00	0.00	169.36	159.88	9960.51
1340.35	1141.23	521.58	2368.93	2.18	67.04	89.45	2.87	492.89	247.28	752.00	31.44	964.59	18.52	0.00	85.29	1489.96	21599.96
61.21	0.00	0.00	0.00	0.00	618.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.20	8063.32
210.89	2493.70	0.00	1405.31	0.00	74.54	30.92	54.15	161.81	397.29	228.24	0.00	1250.05	2.06	0.00	29.56	120.26	12314.05
99.29	1991.11	0.00	120.92	38.51	0.00	101.95	0.00	0.00	0.00	45.30	198.18	156.78	90.00	0.00	0.00	84.91	11133.99
0.00	21.89	0.00	74.17	0.00	0.00	0.00	0.00	63.35	0.00	0.00	0.00	44.58	0.14	0.00	68.42	0.00	1001.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18999.98	0.00	0.00	0.00	0.00	0.00	0.00	18999.98
0.00	0.00	9883.06	1895.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11818.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4388.39	0.00	0.00	0.00	0.00	0.00	0.00	4388.39

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	06-Public Health														
	Cont.....														
198	Assistance to Gram Panchayats	187.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	11422.91	3.94	0.00	649.19	0.00	0.00	0.00	82.35	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	8855.04	0.00	0.00	345.44	0.00	0.00	0.00	956.72	0.00	4521.55	0.00	293.17	0.00	882.72
800	Other Expenditure	91884.28	0.00	18863.31	0.00	0.00	0.00	0.00	2098.00	113.21	158.67	0.00	0.00	254.00	0.00
911	Deduct-Recoveries of Overpayments	-285.49	-0.21	0.00	0.00	0.00	0.00	-7.07	0.00	-0.07	-0.69	0.00	0.00	0.00	0.00
	Total 06 : Public Health	354001.31	1786.57	25267.57	43433.23	4336.55	12197.92	6241.76	7803.19	2297.24	30830.68	11494.59	1491.65	4826.17	6008.00
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.10	0.00	0.00	0.00	0.00
004	Health Statistics and Evaluation	131.00	209.38	0.00	64.33	0.00	119.17	0.00	0.00	30.80	383.55	290.43	0.00	0.00	0.00
	Assistance to Public Sector and Other Undertakings														
190	Assistance to District Level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	99.96	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1282.62	0.00	0.00	0.00	0.00	0.00	0.00	341.00	912.72	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	2081.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	19.62	489.03	14166.80	29810.40	0.00	718.38	0.00	1216.42	3052.69	0.00	0.00	0.00	0.00	0.00
	Deduct -Amount met from the Asset Maintenance Fund														
902		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	-0.89	0.00	0.00	0.00	-19.28	0.00
	Total 80 : General	3514.67	698.41	14166.80	29874.73	0.00	837.55	-0.02	1673.42	4095.28	1083.65	290.43	0.00	-19.28	0.00
	Total 2210 : Expenditure on Medical and Public Health	977524.88	30457.53	242855.80	419304.78	23001.86	142083.84	150378.29	83565.00	37013.81	221927.83	109437.11	69616.33	120663.73	75657.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
0.00	0.00	251.13	0.00	0.00	0.00	0.00	0.00	5.89	453.34	0.00	0.00	0.00	0.00	0.00	0.00	1108.00	13976.75
0.00	0.00	951.77	10242.35	0.00	0.00	0.00	0.00	312.00	0.00	416.66	0.00	0.00	0.00	0.00	0.00	174.00	27953.42
7061.17	468.75	0.00	43602.18	142.31	0.00	0.00	0.00	6.55	0.00	0.00	0.00	500.00	130.00	0.00	433.12	700.86	166416.41
-0.42	-22.15	0.00	-447.72	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	-0.18	-16.47	0.00	0.00	0.00	-5.16	-785.96
14380.97	26073.38	24540.57	224530.13	1867.71	2553.95	1732.12	1251.19	11124.79	11132.98	33698.57	663.39	34676.64	2472.19	34300.78	7833.40	21676.11	966525.3
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.10
0.00	0.00	0.00	840.61	172.22	49.61	0.00	0.00	824.53	474.76	0.00	0.00	395.94	0.65	0.00	0.00	192.32	4179.30
0.00	19900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19900.00
74412.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74412.52
3703.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3703.01
0.00	0.00	297.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9610.93	0.00	0.00	0.00	0.00	10123.98
0.00	0.00	586.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.86	0.00	0.00	0.00	0.00	3463.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2081.43
16803.95	1115.18	1281.02	0.00	0.00	3710.93	0.00	0.00	0.00	0.00	0.00	0.00	34502.94	15.00	252.52	0.00	0.00	107154.88
0.00	-51.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.63
0.00	-1.80	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.04
94919.48	20961.75	2164.47	840.61	172.22	3760.54	0.00	0.00	824.48	474.76	0.00	0.00	44850.67	15.65	252.52	0.00	192.32	225645.11
258933.97	247378.35	211833.34	448406.62	23466.46	25661.85	16746.95	21779.59	112934.01	139810.26	251199.31	11397.02	353902.40	20077.19	437129.16	61893.11	312346.96	5658384.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	154.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1887.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Employee State Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00
103	Central Government Health Scheme	1524.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	6921.04	307.15	14059.91	38.60	0.00	138.44	2929.00	1497.38	262.92	23263.60	4823.58	149.00	0.00	0.00
200	Other Health Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	32.00	1417.65	7.20	0.00	0.00	11590.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	3.20	0.00	0.00	0.00	250.00	0.00	476.82	0.00	0.00	0.00	0.00
800	Other Expenditure	4130.00	2014.96	0.00	0.00	0.00	0.00	0.00	0.00	283.46	0.00	0.00	0.00	26856.55	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-5.09	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Urban Health Services		12575.41	2354.10	15477.56	49.00	0.00	293.18	16407.14	1747.38	541.29	23746.76	4823.58	149.00	26856.55	0.00
02-Rural Health Services															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	15.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Health Sub-Centres	29.10	0.00	0.00	0.00	0.00	0.00	0.00	1127.36	39.95	1565.00	1.00	0.00	0.00	0.00
103	Primary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1246.86	74.63	4183.52	4.28	178.35	5.70	3170.81
104	Community Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.60	7.17	5466.66	1.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.48	0.00	0.00	0.00	102.00	0.00	1317.24
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	614.71	0.00	0.00	0.00	850.00	0.00	1828.76
793	Special Control Assistance for Scheduled Caste Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	50.00	0.00	2458.06	0.00	10630.99	0.00	88.93	0.00	9874.28
800	Other Expenditure	775.21	0.00	0.00	0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02: Rural Health Services		804.31	0.00	0.00	0.00	0.00	238.00	1215.57	5709.07	123.94	21846.17	6.28	1219.28	5.70	16191.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1887.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1524.37
20691.52	1052.26	1144.49	12342.49	11853.66	1611.68	0.00	1107.15	2177.44	401.00	2200.16	9610.89	15052.90	6015.31	17926.80	1195.35	9200.00	167973.72
0.00	0.00	0.00	0.00	0.00	72.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.29	80.59
0.00	0.00	450.09	0.00	0.00	0.00	0.00	0.00	0.00	956.00	0.00	0.00	0.00	0.00	0.00	0.00	3992.43	18446.16
0.00	0.00	609.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.36	0.00	0.00	0.00	0.00	0.00	850.00	2321.68
0.00	1.96	0.00	172.54	11.16	0.00	0.00	3031.80	0.00	0.00	0.68	0.00	301.77	0.00	2239.48	0.00	1638.60	40682.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.64	-6.64
20691.52	1054.22	2203.88	12515.03	11864.81	1683.98	0.00	4138.95	2177.44	1552.77	2333.20	9610.89	15354.67	6015.31	20166.28	1195.35	15682.68	233261.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.57
0.00	0.00	0.00	0.00	0.00	1765.72	0.00	0.00	0.00	0.05	19.06	0.00	0.00	0.00	0.00	0.00	0.00	4547.24
0.00	210.86	1252.40	0.00	348.40	0.00	320.50	0.00	478.30	10.51	24.86	99.61	75.19	579.50	5229.08	382.80	0.00	17876.16
0.00	239.94	0.00	1534.35	28.34	0.00	0.00	0.00	0.00	0.00	52.11	28.67	0.00	8.65	9058.70	614.32	0.00	17125.51
0.00	300.29	0.00	0.00	925.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.80	1797.20	2000.00	7479.08
0.00	0.00	3293.51	0.00	0.00	0.00	0.00	0.00	712.99	0.00	0.00	0.00	0.00	0.00	2052.13	0.00	2080.52	12632.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19
0.00	0.00	2520.33	404.65	0.00	0.00	0.00	0.00	324.14	0.00	63.99	0.00	0.00	0.00	0.00	104.00	553.25	27072.62
0.00	0.00	0.00	1.00	0.00	124.35	0.00	0.00	0.00	3.39	0.00	0.00	43.54	833.50	682.72	1666.57	448.43	4766.71
0.00	751.09	7066.24	1940.00	1301.81	1890.07	320.50	0.00	1515.43	13.95	160.02	128.28	118.73	1421.65	17883.43	4564.89	5082.20	91517.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Medical Education, Training and Research															
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	1332.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	0.00	0.00	130.00	0.00	0.00	0.00	0.00	106.87	0.00	0.00	172.96	563.84	0.00	0.00
102	Homeopathy	0.00	0.00	31.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	87635.18	0.00	1106.00	5838.62	0.00	453.36	11033.85	4787.86	1669.60	15986.57	0.00	865.00	0.00	0.00
200	Other Systems of Medicine	17.08	0.00	0.00	193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.07
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	909.93	0.00	0.00	1969.78	0.44	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1.82	0.00	0.00	325.35	0.00	0.00	0.00	2478.04	0.00	247.50	0.00	61.99	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital A/c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.93	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Medical Education, Training and Research		87654.08	0.00	1267.63	7266.90	0.00	453.36	14336.04	7373.21	1634.67	16234.07	172.96	1490.83	0.00	162.07
04-Public Health															
106	Manufacture of Sera/Vaccine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Public Health Laboratories	0.00	0.00	0.00	17.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Public Health Education Investment in Public Sector and Other Undertakings	48.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Other Programmes	6389.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.74	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Public Health		6392.13	0.00	0.00	17.16	0.00	0.00	0.00	0.00	0.00	969.74	0.00	60.00	0.00	0.00

Note: For Manipur, Sub-Major Head 03 is Rural Health Services-Allopathy and Sub-Major Head 04 is Rural Health Services-Other Systems. and 0021-04-200 is Other Systems

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount In Lakh Rupees
(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1332.41
3009.27	347.62	600.00	101.60	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	5038.83
0.00	310.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	1.48
12160.07	8692.08	3210.03	19258.94	0.00	0.00	0.00	0.00	0.00	2867.06	6673.90	0.00	0.00	4212.85	51269.67	3052.51	15370.74	256143.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	402.15
0.00	0.00	784.58	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	4919.79	0.00	2018.29	10927.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1207.62	4322.32
0.00	0.00	291.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.89	0.00	0.00	0.00	470.87
0.00	0.00	0.00	-10.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60.85	-60.85
15169.34	9350.28	4886.59	19349.67	0.00	0.00	0.00	0.00	0.00	3192.06	6680.57	0.00	31.48	4391.74	56189.46	3052.51	18535.80	278875.32
0.00	0.00	0.00	0.00	0.00	69.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.95
0.00	30.81	0.00	6553.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.62	0.00	0.00	0.00	0.00	17.31	6635.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.72
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
42.20	178.85	0.00	0.00	58.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7638.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.00
42.20	609.66	0.00	6553.20	828.50	69.95	0.00	0.00	0.00	0.00	500.00	16.62	0.00	0.00	0.00	0.00	17.31	16076.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
190	Investments in Public Sector and other Undertakings	5200.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.58	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.98	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1058.71	0.00	0.00	0.00	5047.65	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	6513.09	0.00	0.00	0.00	5047.65	0.00	146.00	100.00	16.56	0.00	0.00	0.00	0.00	0.00
	Total 4210 : Capital Outlay on Medical and Public Health (During the year 2011-12)	113939.02	2354.10	16745.19	7333.06	5047.65	984.54	32104.75	14929.66	2316.46	62796.74	5002.82	2919.11	26862.25	16353.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5350.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.36
0.00	0.00	0.00	147.68	231.00	0.00	14.97	0.00	0.00	0.00	0.00	0.00	2036.64	0.00	0.00	0.00	0.00	8682.65
0.00	0.00	0.00	147.68	231.00	0.00	14.97	0.00	0.00	0.00	0.00	0.00	2036.64	0.00	0.00	0.00	50.00	14303.59
35903.06	11765.25	14156.71	40505.58	14226.13	3644.00	335.47	4138.95	3692.87	4758.78	9673.79	9755.79	17541.52	11828.70	94239.17	8812.75	39367.99	634035.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services															
001	Direction and Administration	25.95	0.00	0.00	0.00	0.00	214.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	7453.87	27644.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Employee State Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00
103	Central Govt. Health Scheme	35230.61	0.00	0.00	0.00	148.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Stores Depot	-75352.38	0.00	0.00	0.00	0.00	293.77	5.53	0.00	0.00	14.02	0.00	0.00	0.00	0.00
108	Departmental Drug Manufacture	1929.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	School Health Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.02	0.00
110	Hospitals and Dispensaries	50748.59	10463.18	185323.26	9068.86	0.00	1888.22	9628.31	10225.00	2683.45	82523.91	15061.19	10871.44	11950.30	1236.61
200	Other Health Schemes	5.00	0.00	4030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1556.00	375.00
789	Special Component Plan for Scheduled Castes	0.00	138.96	4146.44	593.98	0.00	0.00	11590.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	246.14	0.00	0.00	0.00	2982.57	0.00	476.82	0.00	0.00	0.00	2124.90
800	Other Expenditure	139090.73	2199.96	2383.42	369.28	5.00	0.00	0.00	0.00	609.76	0.40	0.00	0.00	147630.51	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-42828.06	-1605.76	0.00	0.00	0.00	0.00	0.00	0.00	-9.88	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-22.37	0.00	0.00	0.00	0.00	0.00	-339.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Urban Health Services		108827.64	11196.34	195883.12	10278.26	153.74	9850.12	48530.19	13207.57	3283.33	83021.49	15061.19	10871.44	161206.83	3736.51
02-Rural Health Services															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	49294.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Health Sub-Centres	59.10	0.00	0.00	598.48	0.00	7.65	0.00	3911.95	204.37	7969.95	1460.56	491.84	744.29	0.00
102	Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	62.75	0.00	0.00	0.00	0.00	145.20	1.49	80.31	0.00
103	Primary Health Centres	200.00	0.00	0.00	15056.03	0.00	7490.33	0.00	8748.62	853.76	7622.60	8225.33	2926.52	8055.58	14888.15
104	Community Health Centres	0.00	0.00	0.00	0.00	0.00	2580.61	0.00	2097.04	710.62	20162.27	3984.04	291.96	4.36	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	88.96	0.00	176.48	0.00	0.00	0.00	11209.11	2119.50	11527.39
200	Other Health Schemes	0.00	0.00	0.00	0.00	0.00	2939.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	3171.42	0.00	0.00	0.00	4475.57	0.00	6499.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure - Up to the year 2011-12)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	82.91	0.00	0.00	0.00	0.00	22.50	34.96	0.00	5.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35098.84
0.00	0.00	0.00	4270.29	0.00	0.00	0.00	0.00	0.00	312.76	155.19	0.00	0.00	0.00	0.00	0.00	5.43	4750.01
0.00	0.00	0.00	0.00	0.00	0.00	63.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35442.95
0.00	46.38	0.00	0.00	0.00	0.00	51.55	188.68	0.00	0.00	0.00	0.00	0.00	3.08	704.91	0.00	40.69	-74003.77
0.00	0.00	0.00	48.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1978.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.02
155546.45	10824.17	28170.49	68190.65	34561.87	8372.55	1990.28	11372.21	17666.70	12085.83	15843.28	16871.55	139441.80	31513.69	151956.48	15919.88	45435.65	1167435.85
0.00	19.25	0.00	0.00	0.00	341.36	53.00	0.00	3.01	0.00	0.00	0.00	0.00	427.72	0.00	0.00	21.44	6831.78
0.00	0.00	2768.42	0.00	0.00	0.00	0.00	0.00	140.08	956.00	0.00	0.00	0.00	0.00	0.00	0.00	5071.22	25405.89
0.00	62.22	3128.86	832.64	0.00	0.00	0.00	0.00	2692.47	0.00	564.72	0.00	0.00	0.00	0.00	0.00	892.58	14003.92
0.00	235.69	5.02	599.66	1489.65	0.00	38.13	19344.13	487.99	0.00	325.17	282.36	1475.74	0.00	14868.79	0.00	27629.67	359071.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44444.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-368.42
155546.45	11270.62	34072.79	73941.79	36051.52	8713.91	2219.06	30939.98	20990.25	13359.58	16888.36	17153.91	140917.54	31944.49	167530.18	15919.88	79090.04	1531658.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49294.97
0.00	38.16	750.00	0.19	246.09	9749.86	0.00	591.66	3743.56	215.53	6526.52	1273.53	65.97	42.12	39336.96	770.08	0.00	78798.42
0.00	0.00	0.00	30.55	0.00	0.00	92.17	624.48	717.26	0.00	0.00	0.00	0.00	0.00	417.43	0.00	0.00	2171.64
72.16	1138.42	18692.60	221.63	5762.96	788.83	1088.67	1809.67	4277.28	405.84	8967.42	1452.01	15667.13	2558.92	135617.34	4623.93	0.00	277211.73
0.00	645.79	215.07	4488.27	845.61	7387.04	107.91	150.21	580.67	0.87	2577.41	2015.61	-0.27	167.12	115439.37	10820.62	0.00	175272.20
0.00	2731.86	9.16	0.00	2816.47	0.00	3455.94	0.00	4381.24	79.79	0.00	16.10	0.00	0.00	11486.28	9862.12	2000.00	61960.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2939.03
0.00	0.00	9379.11	0.00	0.00	0.00	0.00	0.00	901.29	0.00	0.00	16.78	0.00	0.00	9491.32	0.00	4463.36	39598.08

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount In Lakh Rupees
(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Rural Health Services															
793	Special Control Assistance for Scheduled Caste Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.15	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	133.00	0.00	1585.12	845.86	18822.18	0.00	21418.72	0.00	4464.23	0.33	53251.27
799	Suspense	0.00	0.00	0.00	0.00	0.00	229.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5171.30	0.00	0.00	0.00	0.00	1477.83	0.00	0.00	0.00	0.00	698.95	0.00	2215.82	0.00
	Total 02 : Rural Health Services	5430.40	0.00	0.00	15787.51	0.00	16461.32	51340.83	36927.69	1821.90	57173.54	14514.08	23860.72	13220.19	86166.04
03-Medical Education, Training and Research															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	9520.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	9.50	0.00	1769.69	73.20	0.00	299.73	15.04	845.63	0.00	4843.84	1602.54	5562.88	1.00	0.00
102	Homeopathy	18.57	0.00	192.67	30.57	0.00	72.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Unani	0.00	0.00	0.00	777.56	0.00	0.00	0.00	668.86	0.00	0.00	0.00	0.00	0.00	0.00
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	294785.08	0.00	9314.55	13222.30	0.00	3188.75	13266.03	18848.66	16243.35	51311.79	13383.13	26037.22	20498.99	1627.63
200	Other Systems of Medicine	113.11	0.00	0.00	775.04	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	78.17	788.13
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1862.03	0.00	0.00	1969.78	183.81	0.00	0.00	0.00	107.50	0.00	0.00
796	Tribal Area Sub-Plan	59.83	0.00	0.00	755.49	0.00	0.00	0.00	6475.17	0.00	247.50	0.00	1285.34	0.00	818.92
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-271.56	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Medical Education, Training and Research	294986.09	0.00	11276.91	17496.19	0.00	3560.61	24771.24	27022.13	15971.79	56403.14	14985.67	32992.94	20578.16	3234.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount In Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.15
0.00	2.87	12143.34	2930.02	0.00	0.00	0.00	0.00	3614.87	0.00	2541.54	214.00	66.48	0.00	0.00	1238.77	1508.82	124781.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.04
0.00	0.00	0.00	409.60	210.70	2268.15	0.38	485.20	97.41	87.41	2898.96	0.00	2233.69	1685.97	27024.74	10639.43	16552.33	74157.87
72.16	4557.10	41189.28	8080.26	9881.83	20193.88	4745.07	3661.22	18313.58	789.44	23511.85	4988.03	18033.00	4454.13	338813.44	37954.95	24524.52	886467.96
0.00	233.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9520.39
5491.33	4739.08	2651.74	2789.19	0.00	0.00	0.00	0.00	591.13	16.26	370.05	0.00	23.62	86.59	428.95	100.00	0.00	32310.99
0.00	1933.06	181.45	0.00	0.00	0.00	0.00	0.00	517.39	19.53	0.00	0.00	431.41	81.29	338.86	25.34	0.00	3842.27
0.00	0.00	807.84	0.00	408.67	0.00	20.98	0.00	0.00	0.00	0.00	0.00	30.46	3.01	439.03	0.00	0.00	3156.41
0.00	0.00	0.00	0.00	147.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1469.56	0.00	0.00	0.00	0.00	1616.69
85910.30	53498.04	13961.66	101202.62	0.00	0.00	82.77	0.00	1952.34	9257.85	39388.55	388.89	4300.33	15233.48	294545.25	19133.45	55154.58	1175737.59
0.00	0.00	237.44	0.00	0.00	30.00	0.00	0.00	3.71	28.65	0.00	0.00	193.53	27.80	0.00	0.00	0.00	2275.59
0.00	0.00	10780.58	0.00	0.00	0.00	0.00	0.00	0.00	1819.99	0.00	0.00	0.00	0.00	65622.56	0.00	12924.11	95270.36
0.00	0.00	915.31	0.00	0.00	0.00	0.00	0.00	185.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3715.99	14459.12
0.00	236.09	868.12	0.00	0.00	0.00	0.00	0.00	406.00	0.00	160.00	0.00	38.59	178.89	0.00	0.00	0.00	1887.69
0.00	0.00	0.00	-450.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-722.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60.85	-60.85
91401.63	60639.80	30404.14	103541.30	555.80	30.00	103.75	0.00	3656.14	11142.28	39918.60	388.89	6487.50	15611.06	361374.65	19258.79	71733.83	1339527.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees (Capital Expenditure - Up to the year 2011-12)															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Public Health															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Prevention and Control of Diseases	-6859.89	0.00	0.03	226.13	0.00	0.00	139.85	0.00	0.00	244.86	0.00	0.00	3.36	0.00
106	Manufacture of SERA vaccine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	70.37	0.00
107	Public Health Laboratories	-417.76	0.00	336.35	486.27	0.00	0.00	72.50	34.35	0.00	655.85	0.00	50.15	2.06	0.00
112	Public Health Education	1840.88	0.00	0.00	0.00	0.00	0.00	0.00	37.29	27.37	0.00	0.00	0.00	864.52	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	22591.69	83.56	0.00	178.42	0.00	166.44	12.61	0.00	0.00	2145.65	43.17	0.00	1210.30	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.95	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.19	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	29543.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-29041.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.56	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2241.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Public Health		15414.63	83.56	336.38	890.82	0.00	166.44	224.96	120.83	23.81	3059.49	43.17	465.10	2150.61	0.00
06-Public Health															
(only for West Bengal and Manipur)															
101	Prevention and Control of diseases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Drug Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Public Health (only for West Bengal and Manipur)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: For Manipur, Sub-Major Head 03 is Rural Health Services-Allopathy and Sub-Major Head 04 is Rural Health Services-Other Systems.

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	78.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.95
0.00	0.00	0.00	0.00	79.58	0.00	3.54	21.44	0.00	0.00	0.00	0.00	1223.29	722.19	0.00	0.00	0.00	-4195.62
0.00	0.00	0.00	0.00	0.00	424.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.59
0.00	226.75	136.83	6755.59	0.00	0.00	8.00	0.00	0.00	0.00	0.00	56.22	104.82	140.90	0.00	0.00	77.51	8726.39
0.00	0.00	0.00	0.00	35.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2805.65
0.00	2566.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2566.60
0.00	26.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.06
2299.61	329.75	195.55	10312.15	1032.58	10.70	5.35	171.62	0.00	0.00	0.00	0.12	1838.10	0.00	2970.23	0.00	0.00	45597.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.95
0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.19
0.00	0.00	0.00	9752.56	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	0.00	0.00	0.00	7.70	40109.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29045.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2241.46
2299.61	3149.16	338.38	26820.30	1917.75	434.79	95.84	193.06	0.00	0.00	0.00	56.34	3202.71	863.09	2970.23	0.00	85.21	65406.27
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.11	7.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.25	809.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.63	70.63
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.99	921.99

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
102	ISM and Homeopathy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	6780.25	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	500.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	District Headquarters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1117.88	0.00	0.00	0.00	0.00	17.94	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	2694.45	0.00	0.00	112.57	0.00	0.00	22.66	0.00	334.39	253.83	0.00	0.00	0.00	0.00
800	Other Expenditure	15520.76	242.33	0.00	4332.72	23727.70	722.03	19198.06	0.00	2697.83	0.00	0.00	0.00	2146.25	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1279.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	24995.46	242.33	0.00	5563.17	23727.70	722.03	17941.39	200.00	3044.07	253.83	0.00	500.00	2146.25	0.00
	Total 4210 : Capital Outlay on Medical and Public Health	449654.22	11522.23	207496.41	50015.95	23881.44	30760.52	142808.61	77478.22	24144.90	199911.49	44604.11	68690.20	199302.04	93137.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure - Up to the year 2011-12)**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	37.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66
0.00	0.00	0.00	0.00	587.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.50
0.00	0.00	0.00	870.68	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	624.75	0.00	0.00	0.00	50.00	9525.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	32.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1967.09	3102.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88	3420.78
57.13	0.00	30.00	6345.18	790.93	2178.20	106.85	0.00	0.00	1454.53	0.00	5.90	33413.57	4606.88	195.95	0.00	14082.19	131854.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1279.33
57.13	0.00	30.00	7215.86	1448.59	2178.20	106.85	0.00	0.00	1454.53	500.00	5.90	34038.32	4606.88	195.95	0.00	16102.16	147276.60
249376.98	79616.68	106034.59	219599.51	49890.49	31550.78	7270.57	34794.26	42959.97	26745.83	80818.81	22593.07	202679.07	57479.65	870884.45	73133.62	192422.75	3971258.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	37205.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	40505.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Drug Manufacture														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	800.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	800.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	326.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	326.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	31.63	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	28.08	0.00
Total 01: Urban Health Services															
	Balance as on 1st April, 2011	15.00	0.00	0.00	38331.93	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	31.63	0.00
	Advanced during the year	0.00	0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	41631.93	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	28.08	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37205.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40505.11
113.89	-14.15	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	117.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.89
0.00	-14.15	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	3.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
1529.46	247.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.51	0.00	0.00	0.00	0.00	0.00	1878.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	0.00	0.00	21.28
1529.46	247.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	0.00	0.00	0.00	0.00	0.00	1857.34
1643.35	232.87	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.51	1.19	0.00	0.00	0.00	0.00	40327.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00
113.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	0.00	0.00	135.17
1529.46	232.87	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	1.19	0.00	0.00	0.00	0.00	43492.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Puducherry													
03-Medical Education, Training and Research															
101	Ayurveda														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	125.63	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	125.63	0.00
200	Other Systems														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03: Medical Education, Training and Research															
	Balance as on 1st April, 2011	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	129.46	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	129.20	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	349.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	349.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91
0.00	6926.64	7.73	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	97.54	0.00	0.00	0.00	0.00	8808.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
0.00	6926.64	7.73	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	97.54	0.00	0.00	0.00	0.00	8808.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57
0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
0.00	6951.84	357.64	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	97.54	0.00	0.00	0.00	0.00	9187.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
0.00	6951.84	357.64	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	97.54	0.00	0.00	0.00	0.00	9187.00

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Public Health														
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Public Health														
	Balance as on 1st April, 2011	0.00	0.00	15.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	15.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	2188.81	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	134.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.00
	Balance as on 31st March, 2012	2054.39	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
	Total 04: Public Health														
	Balance as on 1st April, 2011	2188.81	0.00	15.00	0.03	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	134.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.00
	Balance as on 31st March, 2012	2054.39	0.00	15.00	0.03	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
	80-General														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	9.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	9.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2229.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2095.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	2254.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	2119.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	3740.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	705.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	4445.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1648.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	262.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1911.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	32058.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.56	0.00
	Advanced during the year	0.00	0.00	0.00	3692.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	35750.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.51	0.00
	Total 80: General														
	Balance as on 1st April, 2011	0.00	0.00	0.00	37447.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.56	0.00
	Advanced during the year	0.00	0.00	0.00	4660.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	42107.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.51	0.00
	Total 6210: Loans for Medical and Public Health														
	Balance as on 1st April, 2011	2203.81	0.00	15.00	77426.24	0.00	40.38	0.00	3.16	20.00	0.00	0.00	0.00	229.43	0.00
	Advanced during the year	0.00	0.00	0.00	7960.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	149.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.33	0.00
	Balance as on 31st March, 2012	2054.39	0.00	15.00	85386.58	0.00	40.38	0.00	3.16	20.00	0.00	0.00	0.00	220.10	0.00
	Interest received and credited to revenue	76.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3740.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4445.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1648.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1911.27
0.00	74.60	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	0.00	5.66	0.00	0.00	0.00	50.00	0.00	1.26	32257.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3692.29
-2.24	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	5.70
2.24	74.60	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	0.00	2.82	0.00	0.00	0.00	50.00	0.00	1.26	35943.67
0.00	74.60	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	0.00	5.66	0.00	0.00	0.00	50.00	0.00	1.26	37646.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	5160.34
-2.24	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	5.70
2.24	74.60	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	0.00	502.82	0.00	0.00	0.00	50.00	0.00	1.26	42800.87
1643.35	7259.31	357.64	16.19	0.00	0.00	-0.33	0.00	0.00	0.84	5.66	35.51	107.82	0.00	50.00	0.00	1.26	89415.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	8460.34
111.65	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.02	2.84	2.73	0.00	0.00	0.00	0.00	0.00	276.04
1531.70	7259.31	357.64	16.19	0.00	0.00	-0.38	0.00	0.00	0.82	502.82	32.78	107.82	0.00	50.00	0.00	1.26	97599.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100 : 0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Sale of Contraceptives	3701.32	0.00	0.00	0.00	0.00	0.41	1.38	0.85	0.00	373.32	3.35	0.00	0.00	0.30
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	55.57	0.24	0.00	1174.96	0.00	0.94	0.00	12.14	0.00	0.00	3.00	6.67	0.44	3.29
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0211 : Receipts from Family Welfare	3756.89	0.24	0.00	1174.96	0.00	1.35	1.38	12.99	0.00	373.32	6.35	6.67	0.44	3.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100 : 0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.14	0.02	0.00	629.23	0.00	0.00	0.00	0.00	0.05	0.16	0.00	0.00	0.00	0.00	3.87	0.00	0.00	4714.40
0.00	0.00	0.00	109.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.50	0.00	0.00	139.46
3.97	2.05	9.17	809.71	0.00	0.00	0.00	0.13	7.88	16.42	19.07	0.00	5656.12	0.00	0.00	3.08	8.75	7793.60
-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
4.05	2.07	9.17	1548.90	0.00	0.00	0.00	0.13	7.93	16.58	19.07	0.00	5656.12	0.00	33.37	3.08	8.75	12647.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	4004.52	140.81	274.83	2653.93	567.42	1688.65	1700.79	761.71	124.52	2395.59	1265.34	571.48	2931.64	864.72
003	Training	6346.87	0.00	50.83	1652.45	0.00	658.92	797.97	384.67	48.09	1246.14	486.30	204.29	100.31	270.61
004	Research and Evaluation	1544.69	0.00	0.00	0.00	0.00	0.00	9.55	0.00	0.00	0.00	0.00	0.00	113.06	0.00
101	Rural Family Welfare Services	804.95	320.06	0.00	42240.26	397.33	12729.89	27037.59	10444.40	777.68	20019.44	6329.79	4807.35	3345.57	4524.78
102	Urban Family Welfare Services	83.01	0.00	533.02	1442.67	148.63	260.01	163.67	230.62	0.00	3855.66	234.72	908.28	5.00	94.84
103	Maternity and Child Health	0.00	0.00	167.21	8833.89	0.00	2123.00	270.13	0.00	0.00	11729.35	1810.57	0.00	0.00	1153.30
104	Transport	0.00	0.00	0.00	253.75	0.00	135.88	0.00	0.00	0.00	144.06	0.00	0.00	6.57	0.00
105	Compensation	0.00	0.00	0.00	520.67	0.00	0.00	0.00	42.13	0.00	0.00	0.00	8.27	0.00	0.00
106	Mass Education	15149.67	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Selected Area Programmes (including India Population Project)	1200.00	0.00	0.00	1347.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Reproductive and Child Health Programme	290429.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Grants to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Services and Supplies	23415.46	117.87	0.00	14862.82	0.00	628.97	0.00	0.00	0.00	1574.20	243.90	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	245148.14	0.00	0.00	6767.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for scheduled castes component plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	136658.31	0.00	0.00	2667.63	0.00	0.00	0.00	0.00	0.00	2728.89	0.00	452.22	0.00	0.00
798	International Co-operation	297.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	252544.76	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	0.00	3161.60	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2412.43	-0.16	0.00	0.00	0.00	0.00	-5.46	0.00	0.00	-0.07	0.00	0.00	0.00	0.00
	Total 2211 : Expenditure on Family Welfare	975214.64	578.58	3025.89	83243.44	1113.38	18230.12	29974.24	11863.53	950.29	43807.26	10370.62	10113.49	6502.15	6908.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
371.70	1506.49	211.25	6028.86	708.02	589.03	507.47	495.94	617.67	1750.82	457.67	466.50	3928.93	471.17	3969.72	510.05	1524.50	44061.74
920.84	276.60	2295.67	1483.63	141.23	184.62	102.73	0.00	437.31	292.25	1435.77	35.01	312.21	36.49	1391.10	151.41	522.16	22266.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1761.97
0.00	25909.59	0.00	36303.59	809.26	1989.59	1231.59	1432.46	10737.72	11506.19	0.00	782.28	31126.00	1484.73	60116.10	6752.65	40099.60	364060.44
1252.48	0.00	1969.91	1895.16	32.55	21.67	67.10	0.00	744.10	1087.98	1268.07	41.15	7214.96	13.83	4299.76	352.48	615.41	28836.74
384.18	0.00	0.00	5267.58	0.00	115.38	25.38	0.00	0.00	0.00	0.00	0.00	16708.16	0.00	22701.46	0.62	11.82	71302.03
201.65	237.38	0.00	44.59	0.00	19.19	0.00	0.00	59.03	0.00	28.36	0.00	1989.07	0.00	315.54	0.00	0.00	3435.07
0.00	0.00	0.00	128.37	12.04	0.00	0.00	0.00	0.00	0.00	625.77	0.00	2257.84	0.00	0.00	0.37	0.00	3595.46
0.00	7.84	370.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50	0.00	25.68	0.00	0.00	0.00	0.00	15617.63
920.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4382.44	7850.74
0.00	11.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290440.96
32834.79	0.00	4008.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2204.42	0.00	0.00	0.00	0.00	0.00	0.00	39048.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29650.41	0.00	0.00	0.00	0.00	0.00	0.00	29650.41
0.00	0.00	22448.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22448.47
0.00	2566.34	0.00	744.46	0.00	0.00	0.00	0.00	799.87	536.39	467.61	0.00	1024.00	0.00	25600.40	10.16	9.90	72602.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.97	0.00	6828.86	0.00	0.00	0.00	0.00	0.00	266.78	259013.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5548.28	0.00	0.00	0.00	0.00	5548.28
0.00	0.00	0.00	11.40	0.00	0.00	0.00	0.00	6170.36	0.00	5166.01	0.00	159.30	0.00	0.00	133.66	162.26	154310.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.14
0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27665.75	0.00	0.00	0.00	21484.39	0.00	0.00	307095.50
-0.09	-20.03	0.00	-151.17	0.00	0.00	0.00	0.00	-2.55	0.00	0.00	-0.20	-2238.71	0.00	0.00	0.00	-14.24	-4845.11
36886.35	30620.62	31304.28	51756.47	1703.10	2919.48	1934.27	1928.40	19565.48	15268.30	75858.20	1324.74	68055.72	2006.22	139878.47	7911.40	47580.63	1738398.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees															
Capital Expenditure -During the year 2011-12															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Rural Family Welfare Services	0.00	0.00	0.00	83.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Urban Family Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Maternity and Child Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Selected Area Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	119.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4307.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4211 : Capital Outlay on Family Welfare (During the Year 2011-12)		119.30	0.00	0.00	83.83	0.00	0.00	0.00	0.00	0.00	4307.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure -During the year 2011-12

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-111.05	0.00	0.00	0.00	0.00	533.50	0.00	506.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2242.81	0.00	0.00	20.00	0.00	2262.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.15	0.00	0.00	0.00	0.00	4684.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-111.05	0.00	2500.96	0.00	0.00	553.50	0.00	7453.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure -Up to the year 2011-12

Minor Head	Minor Head Description	Union Government													
		Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
101	Rural Family Welfare Services	0.00	0.00	0.00	290.11	0.00	1959.47	3548.06	0.00	0.00	16.44	257.41	209.90	107.15	0.00
102	Urban Family Welfare Services	36.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.81	0.00	108.96	0.00
103	Maternity and Child Health	0.00	0.00	0.00	203.12	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Services and Supplies	2344.97	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	31.27	126.35	0.00	0.00
108	Selected Area Programme	0.00	0.00	0.00	1404.46	0.00	0.00	0.00	0.00	0.00	0.00	3127.30	1699.48	0.00	0.00
190	Investments in Public Sector and other Undertakings	296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.00	149.85	0.00	0.00
800	Other Expenditure	449.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	4932.87	191.89	1136.78	580.94	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-997.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.83	0.00	0.00	0.00	0.00	0.00
	Total 4211 : Capital Outlay on Family Welfare (Up to the Year 2011-12)	2130.14	0.00	0.00	1898.50	26.93	1959.47	3548.06	0.00	29.47	4950.65	4080.68	3322.36	797.05	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure -Up to the year 2011-12

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	5428.16	4609.00	0.00	102.02	113.20	30.47	16.28	7.92	499.56	3147.10	0.00	338.31	0.00	0.00	4903.89	780.59	26365.04
0.00	34.38	0.00	307.77	145.36	0.00	0.00	0.00	0.04	37.65	78.71	0.00	1412.48	0.00	0.00	0.00	0.00	2635.07
3499.73	0.00	0.00	0.00	23.47	0.00	21.50	0.00	17.99	4.69	1214.50	0.00	19620.52	699.96	0.00	170.41	0.00	25502.82
314.97	0.00	0.00	0.00	0.00	4.23	0.00	103.61	0.00	2666.76	0.00	0.00	1113.39	0.00	0.00	0.00	0.00	6706.36
13378.37	3945.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.49	0.00	243.85	0.00	7979.83	32141.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.78
499.00	79.16	2379.55	0.00	313.01	69.20	0.17	57.61	227.19	96.72	7170.80	0.00	4631.84	20.15	12942.90	0.00	40.87	35851.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1019.99
17692.07	9487.04	6988.55	307.77	583.86	186.63	52.14	177.50	233.02	3305.38	11611.11	0.00	27479.03	720.11	13186.75	5074.30	8801.29	128629.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-C-6211-ACCOUNT OF LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	51.50	0.00	0.00	4276.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	51.50	0.00	0.00	4276.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Total 6211: Loans for Family Welfare														
	Balance as on 1st April, 2011	51.50	0.00	0.00	4276.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	51.50	0.00	0.00	4276.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4328.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4328.47
289.25	0.00	0.00	120.75	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	468.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.92	0.00	0.00	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.74
288.33	0.00	0.00	107.93	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	454.72
289.25	0.00	0.00	120.75	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	4796.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.92	0.00	0.00	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.74
288.33	0.00	0.00	107.93	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	4783.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101: 0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Water Supply															
102	Receipts from Rural Water Supply Schemes	22.50	23.09	0.00	344.08	70.07	3.31	1.87	1.82	5051.20	3.99	233.50	1234.04	1267.46	9.08
103	Receipts from Urban Water Supply Schemes	9.96	450.16	0.00	461.77	329.62	57.53	4.00	0.00	2914.85	126.36	3071.69	1148.87	2.05	1.25
104	Fee and Fines	0.00	0.00	0.00	0.00	0.00	1.37	161.02	0.00	0.00	0.01	309.97	0.00	273.51	0.72
501	Service and Service Fee	0.00	0.00	0.00	0.00	0.00	0.01	0.62	215.15	0.00	0.04	0.00	0.00	0.00	0.00
800	Other Receipts	11.06	14.19	0.00	259.21	54.36	31.99	138.20	0.00	463.99	17.44	401.87	641.52	513.30	1145.97
Total 01 : Water Supply		43.52	487.44	0.00	1065.06	454.05	94.21	305.71	216.97	8430.04	147.84	4017.03	3024.43	2056.32	1157.02
02-Sewage and Sanitation															
103	Receipts from Sewage Schemes	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	152.85	0.00	279.20	110.79	0.17	1.00
104	Fee and Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
501	Service and Service Fee	0.00	0.00	0.00	0.00	0.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
800	Other Receipts	0.00	0.00	0.00	0.00	62.10	5.05	0.10	441.75	27.69	0.00	0.00	0.06	0.00	0.67
Total 02 : Sewage and Sanitation		0.00	0.00	0.00	0.00	62.98	6.16	0.10	441.75	180.54	0.00	279.20	110.85	0.17	1.73
Total 0215 : Receipts from Water Supply and Sanitation		43.52	487.44	0.00	1065.06	517.03	100.37	305.81	658.72	8610.58	147.84	4296.23	3135.28	2056.49	1158.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101: 0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
37.89	0.00	30.46	469.02	15.37	0.00	0.00	6.10	75.56	3980.01	3615.75	0.00	0.00	8.90	19.53	0.00	0.20	16524.80
0.00	0.35	264.18	43.86	88.70	0.00	0.18	151.69	4219.16	674.53	16747.81	200.41	0.00	1.53	0.00	189.89	0.00	31160.40
0.00	0.00	0.58	0.00	3.19	0.00	21.47	0.00	0.04	228.26	0.00	0.00	0.00	0.00	0.00	0.00	0.06	1000.20
0.00	0.00	314.80	466.25	460.15	0.00	0.00	0.00	0.07	0.00	361.33	0.00	0.00	0.05	0.00	0.00	0.01	1818.48
2.96	0.00	0.00	793.61	19.24	374.11	860.29	4.01	1271.93	397.24	948.74	54.17	23.62	115.27	30.58	0.00	382.57	8971.44
40.85	0.35	610.02	1772.74	586.65	374.11	881.94	161.80	5566.76	5280.04	21673.63	254.58	23.62	125.75	50.11	189.89	382.84	59475.32
0.00	0.00	27.12	2.49	0.00	0.00	0.00	0.00	0.00	23.33	515.31	33.07	0.00	0.00	0.00	0.00	0.00	1146.21
0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.09
0.00	0.00	560.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	564.24
0.00	0.00	0.00	58.67	0.00	0.00	0.00	0.00	99.94	0.08	3214.10	0.00	0.00	0.00	0.00	0.00	0.03	3910.24
0.00	0.00	588.06	61.16	0.00	0.00	0.00	0.00	99.94	23.41	3729.41	35.27	0.00	0.00	0.00	0.00	0.05	5620.78
40.85	0.35	1198.08	1833.90	586.65	374.11	881.94	161.80	5666.70	5303.45	25403.04	289.85	23.62	125.75	50.11	189.89	382.89	65096.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Water Supply															
001	Direction and Administration	2433.20	0.00	0.00	3643.89	0.00	28713.65	0.00	7762.61	1847.45	2500.00	42972.72	8937.92	72839.28	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.21	0.00	20.00	0.00	179.06	0.00	0.00
052	Machinery and Equipment	0.00	3.05	0.00	0.00	0.00	29.44	0.00	26.33	-37.42	0.00	-38.24	0.00	0.00	0.00
101	Urban Water Supply Programmes	1919.53	1211.61	0.00	1145.38	0.00	1836.79	4442.14	730.31	17496.63	1631.05	41342.00	13422.17	0.00	7114.67
102	Rural Water Supply Programmes	580062.94	1778.93	0.00	17696.84	14527.99	7526.48	20266.96	11508.90	3620.73	13201.00	58290.42	32907.58	0.00	10973.65
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	4178.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Municipalities etc.	0.00	114.51	6802.99	0.00	0.00	0.00	2812.19	4031.30	0.00	0.00	0.00	0.00	0.00	6048.15
192	Assistance to other Non-Government Institutions	600.00	0.00	0.00	0.00	0.00	0.00	1371.97	1205.97	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	391.92	1129.14	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	1963.34	0.00	0.00	8068.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	89.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	406.82	0.00	0.00	0.00	0.00	0.00	0.00	1712.33	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	186997.99	1651.65	0.00	2233.95	0.00	1173.34	263.33	1996.78	0.00	0.00	0.00	0.00	0.00	600.00
796	Tribal Area Sub-Plan	85003.00	0.00	0.00	598.73	0.00	304.97	25.00	7073.13	0.00	0.00	0.00	2238.35	0.00	5000.00
799	Suspense	3.29	0.00	0.00	0.00	0.00	0.00	0.00	-19.49	389.10	0.00	-8947.26	-7888.94	-2.29	0.00
800	Other Expenditure	47.60	0.00	13.75	0.00	3222.10	95.25	0.00	742.07	0.84	38744.91	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-2.39	0.00	0.00	0.00	-0.22	-3.61	0.00	-31.19	0.00	0.00	0.00	-30.50	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-2864.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Water Supply		859527.55	4757.36	6816.74	34701.37	17750.09	39679.70	29569.90	37982.59	23286.14	56296.96	133619.64	49796.14	72806.49	29736.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1190.03	0.00	13505.62	1810.03	1862.13	6760.45	7152.85	4277.56	6195.38	23001.27	0.00	1104.02	0.00	2622.73	0.00	0.00	15380.02	256512.81
0.72	0.00	0.00	0.00	0.00	0.00	18.50	0.00	0.00	0.00	90.33	0.00	0.00	0.00	0.00	0.00	0.00	109.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	3.64	0.00	0.00	5.62	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	301.54
18.06	0.00	40.59	0.00	0.00	0.00	0.00	20.97	1697.91	-1.96	0.00	0.00	0.00	0.00	0.00	0.00	498.24	2256.97
0.00	0.00	8853.04	0.00	1489.06	0.00	2822.15	83.58	17706.73	0.00	82529.68	627.28	16563.44	274.50	300.00	4295.86	2659.44	230497.04
0.00	0.00	17190.85	59647.82	1138.14	0.00	283.18	56.38	13232.65	0.00	59895.81	62.32	300.00	127.01	61799.42	20345.67	21342.49	1027784.16
0.00	24012.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	28270.36
8100.00	0.00	2133.16	33964.88	0.00	0.00	0.00	0.00	106.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64113.81
0.00	0.00	710.94	4353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.97	8786.85
0.00	0.00	42.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1563.96
6091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16122.91
308.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.35
5048.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7167.91
0.00	0.00	1796.47	0.00	0.00	0.00	0.00	0.00	3311.00	0.00	0.00	70.84	0.00	0.00	23458.41	0.00	17794.42	241348.18
0.00	0.00	7045.98	3696.82	0.00	0.00	0.00	0.00	3869.52	0.00	0.00	141.81	0.00	0.00	68.75	175.00	2520.32	117761.38
0.00	0.00	0.00	0.00	0.00	19.98	0.00	-896.45	4.59	1116.55	0.00	0.00	0.00	4330.37	0.00	0.00	507.91	-11382.64
0.00	11226.50	407.44	0.00	198.36	4088.07	83.79	0.00	4.24	15688.15	0.00	0.00	0.00	0.00	0.00	7.15	992.50	75562.72
-24.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	-92.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2864.19
20732.54	35238.66	51730.63	103472.55	4687.69	10874.12	10360.47	3552.04	46128.55	39804.01	142515.82	2006.27	16943.44	7354.61	85626.58	24823.68	62240.29	2064419.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2012:

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Sewage and Sanitation															
001	Direction and Administration	0.00	819.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	99.99	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Sanitation Services	104707.17	185.60	0.00	505.03	350.00	2319.34	0.00	0.00	0.00	0.00	0.00	555.00	0.00	593.28
106	Prevention of Air and Water Pollution	0.00	0.00	0.00	0.00	0.00	0.00	901.12	0.00	0.00	782.05	0.00	0.00	0.00	0.00
107	Sewage Services	45.84	0.00	0.00	50.00	0.00	110.50	1500.00	573.04	1390.28	509.19	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Municipalities etc.	0.00	0.00	22500.00	3102.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1400.00
192	Assistance to other Non-Govt. Institutions	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.60
198	Assistance to Gram Panchayats	232.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	32999.85	0.00	0.00	402.79	0.00	0.00	600.00	222.00	0.00	0.00	0.00	180.59	0.00	250.63
796	Tribal Area Sub-Plan	15000.00	0.00	0.00	511.67	0.00	0.00	60.00	960.00	0.00	6972.16	0.00	3.05	0.00	1586.99
800	Other Expenditure	124.81	0.00	0.00	0.00	0.00	0.00	1839.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Sanitation		153349.66	1005.66	22500.00	4567.99	350.00	2429.79	4900.99	1955.04	1390.28	8263.40	0.00	738.64	0.00	4221.50
Total 2215 : Expenditure on Water Supply and Sanitation		1012877.21	5763.02	29316.74	39269.36	18100.09	42109.49	34470.89	39937.63	24676.42	64560.36	133619.64	50534.78	72806.49	33957.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	58.44	0.00	1591.29	0.00	0.00	0.00	0.00	0.00	20116.36	0.00	0.00	0.00	0.00	0.00	0.00	22585.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.56	0.00	0.00	0.00	0.00	0.00	0.00	235.20
0.00	1214.73	0.00	1860.58	0.00	0.00	0.00	0.00	1643.02	0.00	0.00	60.08	1968.68	0.00	0.00	147.14	0.00	116109.65
0.00	13.33	530.00	0.00	0.00	310.40	0.00	0.00	0.00	0.00	0.00	0.00	235.81	0.00	3682.11	1200.00	2614.29	10269.11
0.00	0.00	1938.54	3428.12	176.42	0.00	0.00	0.00	7659.93	0.00	88.04	0.00	0.00	0.00	10.00	80.00	180.48	17740.38
0.00	1837.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1837.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27002.80
0.00	0.00	0.00	99.15	0.00	0.00	0.00	0.00	0.00	0.00	478.42	0.00	0.00	0.00	0.00	0.00	0.00	917.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.60
0.00	0.00	1852.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2284.46
0.00	0.00	1234.05	0.00	0.00	0.00	0.00	0.00	428.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.52	36962.96
0.00	0.00	1407.09	312.94	0.00	0.00	0.00	0.00	452.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27266.87
1834.69	0.00	276.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.26	0.00	0.00	0.00	0.00	4117.02
0.00	-2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.30
1834.69	3063.33	7296.97	5700.79	1767.71	310.40	0.00	0.00	10187.15	0.00	20817.38	60.08	2245.75	0.00	3692.11	1427.14	3439.29	267515.74
22567.23	38301.99	59027.60	109173.34	6455.40	11184.52	10360.47	3552.04	56315.70	39804.01	163333.20	2066.35	19189.19	7354.61	89318.69	26250.82	65679.58	2331934.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure -During the year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Water Supply															
010	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3951.74	0.00	0.00	0.00	0.00	0.00
101	Urban Water Supply	2353.39	1242.84	0.00	272.16	0.00	0.00	457.51	0.00	4121.96	9400.00	29821.36	400.02	1677.00	0.00
102	Rural Water Supply	6853.92	600.00	0.00	13003.35	0.00	11160.50	18421.62	236.24	0.00	17670.00	59476.97	11643.92	16243.22	10970.38
106	Sewage Services (for Jharkhand)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00
191	Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/ Notified Area committee or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	90.15	0.00	1850.41	0.00	0.00	1119.92	0.00	0.00	0.00	5200.00	5150.63	0.00	391.38
796	Tribal Area Sub-Plan	244.15	0.00	0.00	731.44	0.00	0.00	15.01	43.71	72.86	24100.00	0.00	833.87	0.00	12077.53
797	Transfer to/from Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	65.92	0.00	0.00	0.00	-27956.47	0.00	0.00	0.00
800	Other Expenditure	730.00	2279.45	0.00	0.00	4992.31	0.00	0.00	30.00	0.00	0.00	125.00	0.00	823.63	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Recoup from Depreciation Renewal Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Water Supply		10181.46	4212.35	0.00	15857.36	4992.31	11160.50	20069.79	309.95	8146.56	52170.00	66666.86	18028.44	18743.85	24126.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12.

Amount in Lakh Rupees

Capital Expenditure -During the year 2011-12

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3951.74
0.00	0.00	241.57	36181.57	2598.57	3571.64	1532.91	0.00	3619.04	0.00	31332.92	3201.93	15321.58	0.00	3000.00	1611.68	0.00	151959.65
76624.79	0.00	40958.61	0.00	5780.62	8392.09	2707.23	0.00	0.00	15912.68	43857.23	1431.21	46131.69	4188.17	0.00	6457.80	425.33	419147.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	0.00	0.00	37.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.16	0.00	0.00	155.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.31	0.00	0.00	435.31
0.00	0.00	11991.53	0.00	0.00	0.00	0.00	0.00	877.83	5.11	13362.74	0.00	23862.82	0.00	1900.76	0.00	0.00	65803.28
0.00	0.00	8992.77	0.00	0.00	0.00	0.00	0.00	1056.50	0.00	8734.12	0.00	2123.49	0.00	0.00	0.00	0.00	59025.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-402.78	0.00	0.00	0.00	0.00	0.00	0.00	-28293.33
0.00	9081.74	5008.86	0.00	21.35	1527.41	0.00	3697.22	16.96	0.00	0.00	0.00	69959.99	9192.21	0.00	0.00	0.00	107486.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4171.21	0.00	0.00	0.00	0.00	0.00	0.00	-4171.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.19
76624.79	9081.74	67193.34	36181.57	8400.54	13491.14	4240.14	3697.22	5570.33	15917.79	92713.02	4633.14	157399.57	13380.38	5529.13	8069.48	425.33	777214.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12

Amount in Lakh Rupees
Capital Expenditure -During the year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Sewage and Sanitation															
001	Direction and Administration	0.00	2846.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	353.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Urban Sanitation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14250.00	0.00	0.00	0.00
102	Rural Sanitation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Sewage Services	0.00	60.00	0.00	0.00	0.00	0.00	7338.54	52.21	5174.72	0.00	0.00	1500.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2605.70	0.00	0.00	0.00	0.00	500.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	173.00	149.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.51	0.00	0.00	0.00	0.00	0.00
Total 02 : Sewage and Sanitation		0.00	2905.05	0.00	0.00	0.00	0.00	10470.40	201.21	5217.21	0.00	14250.00	2000.00	0.00	0.00
Total 4215 : Capital Outlay on Water Supply and Sanitation (During the Year 2011-12)		10181.46	7117.40	0.00	15857.36	4992.31	11160.50	30540.19	511.16	13363.77	52170.00	80916.86	20028.44	18743.85	24126.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12

Amount In Lakh Rupees
Capital Expenditure -During the year 2011-12

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2846.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.16
0.00	0.00	0.00	0.00	485.66	0.00	150.00	65.00	0.00	0.00	0.00	0.00	868.00	0.00	0.00	0.00	0.00	15818.66
0.00	0.00	0.00	0.00	489.99	700.00	0.00	405.13	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	1945.12
0.00	0.00	0.00	0.00	4919.71	0.00	0.00	0.00	2505.08	0.00	357.76	16.96	0.00	0.00	6566.56	0.00	0.00	28491.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00	0.00	0.00	0.00	0.00	5550.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1577.15	0.00	0.00	1577.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3464.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.58
70942.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.28	0.00	0.00	71972.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.51
70942.88	0.00	0.00	0.00	5895.36	700.00	150.00	470.13	3193.38	0.00	357.76	16.96	6368.00	350.00	9172.99	0.00	0.00	132661.33
147567.67	9081.74	67193.34	36181.57	14295.90	14191.14	4390.14	4167.35	8763.71	15917.79	93070.78	4650.10	163767.57	13730.38	14702.12	8069.48	425.33	909875.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure -Up to the year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Water Supply															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11613.74	0.00	0.00	0.00	0.00	0.00
101	Urban Water Supply	20805.40	17222.76	0.00	49811.44	6426.03	0.00	4618.04	36.42	49399.28	26023.50	152803.69	38653.53	38552.91	872.78
102	Rural Water Supply	53763.10	3251.10	0.00	196146.95	188.72	123378.13	291289.51	2683.78	18711.89	869454.79	360343.50	251925.84	440957.83	110341.54
106	Sewage Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7251.21
190	Investments in Public Sector and other Undertakings	15665.00	0.00	0.00	11144.89	0.00	0.00	0.00	0.00	0.00	5200.00	0.00	0.00	0.00	0.00
191	Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/ Notified Area committee or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	1199.81	0.00	11846.55	0.00	0.00	1119.92	770.97	32.43	0.00	34999.95	20078.67	0.00	4833.16
794	Special Central Assistance for Tribal Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1596.16	0.00	0.00	4412.41	0.00	0.00	17122.18	4334.29	1054.95	154679.74	0.00	14176.62	0.00	73304.93
797	Transfer to/from Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	2115.12	0.00	0.00	0.00	-26956.47	30.71	0.00	5.51
800	Other Expenditure	3560.15	6638.33	0.00	300.63	29310.34	68.32	5353.50	712.07	17052.95	960.37	125.00	0.00	5380.20	7059.27
901	Deduct-Receipts and Recoveries on Capital Account	-0.01	-23.82	0.00	0.00	0.00	0.00	0.00	0.00	-83.34	0.00	0.00	-0.04	0.00	0.00
902	Deduct- Recoup from Depreciation Renewal Reserve Fund M.H. 8115	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-267.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Water Supply		95389.80	28288.18	0.00	273662.87	35925.09	123446.45	321351.25	8537.53	97781.90	1056317.02	521315.67	324865.33	484890.94	203668.40

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Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

01-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12

Amount in Lakh Rupees																	
Expenditure -Up to the year 2011-12																	
	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	897.40	0.00	0.00	0.00	141.36	0.00	0.00	0.00	0.00	0.00	0.00	2841.85	0.00	0.00	0.00	3880.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.12	0.00	0.00	0.00	0.00	0.00	0.00	99.12
0.00	0.00	0.00	0.00	0.00	0.00	35325.27	15.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46954.75
1193.93	8117.42	6913.38	155675.57	43948.92	26547.85	40108.59	2879.41	38409.33	44.97	446634.60	24537.91	132262.98	3378.82	67270.65	1611.68	4191.63	1408953.42
3870.06	11417.07	212139.74	0.00	97235.11	103938.75	0.00	8066.86	92998.13	122986.58	1160002.62	43374.04	467073.57	97941.42	15073.44	6457.80	156174.41	5881186.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7251.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32334.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	0.00	0.00	37.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.16	0.00	0.00	155.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.31	0.00	0.00	435.31
0.00	0.00	91874.17	0.00	0.00	0.00	0.00	0.00	32062.42	125.84	16759.57	63.08	180385.82	0.00	5900.76	0.00	29347.55	431400.67
0.00	0.00	73.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21
0.00	0.00	68689.73	0.00	0.00	0.00	0.00	0.00	51311.47	0.00	21678.12	249.02	3385.05	0.00	0.00	0.00	12372.54	428367.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5472.12	0.00	0.00	0.00	0.00	0.00	0.00	-19333.01
0.00	46577.57	30084.26	0.00	3072.11	3085.80	581.04	74122.76	334.98	99.19	8.48	0.00	106439.07	39656.11	7631.24	0.00	37400.68	425614.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.69	0.00	0.00	0.00	0.00	-121.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7007.91	0.00	-7906.35	0.00	0.00	0.00	0.00	-14914.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-267.02
565063.99	66112.06	410671.89	155675.57	144256.14	133572.40	76156.26	85084.77	215116.33	123581.58	1643646.72	68224.05	881625.45	143818.20	96504.46	8069.48	239486.81	8632106.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12

Amount in Lakh Rupees
Capital Expenditure -Up to the year 2011-12

Minor Head	Minor Head Description	Union Government		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhan
		Puducherry													
02-Sewage and Sanitation															
001	Direction and Administration	0.00	16019.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	353.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Urban Sanitation Services	39.07	0.00	0.00	122.98	35.78	0.00	134.57	0.00	0.00	0.00	114419.49	28273.24	785.84	0.00
102	Rural Sanitation Services	773.29	0.00	0.00	0.00	0.00	0.00	1334.88	0.00	69.91	0.00	1539.67	0.00	1212.00	0.00
103	State Share towards Total Sanitation Campaign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Sewage Services	0.00	915.17	0.00	0.00	0.00	0.00	28506.56	1756.12	22477.68	0.00	0.00	4039.84	11275.22	1930.10
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to local bodies Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2605.70	0.00	12.00	0.00	0.00	4376.79	0.00	0.00
796	Tribal Area Sub-Plan	319.21	0.00	0.00	0.00	0.00	0.00	1895.25	1577.44	57.58	0.00	0.00	0.00	0.00	1720.51
800	Other Expenditure	29543.04	1112.96	0.00	0.00	0.00	0.00	1487.14	0.00	0.00	0.00	0.00	0.00	858.30	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-29041.87	-2.08	0.00	0.00	0.00	0.00	0.00	0.00	-108.17	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-33.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Sewage and Sanitation		1632.74	18045.83	0.00	122.98	35.78	0.00	36283.86	3333.56	23179.00	0.00	115959.16	36689.87	14131.36	3650.66
Total 4215 : Capital Outlay on Water Supply and Sanitation (Up to the year 2011-12)		97022.54	46334.01	0.00	273785.85	35960.87	123446.45	357635.11	11871.09	120960.90	1056317.02	637274.83	361555.20	499022.30	207319.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

1-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2011-12

Amount in Lakh Rupees																	
Capital Expenditure -Up to the year 2011-12																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16019.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.16
0.00	51.70	4.72	133.97	19554.21	116.68	1634.15	1803.47	0.00	0.00	0.00	0.00	6056.66	780.39	4134.66	0.00	0.00	178081.58
0.00	0.00	0.00	0.00	4705.72	2579.71	400.13	925.30	0.00	0.00	0.00	0.00	886.00	600.91	687.73	0.00	0.00	15715.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00
0.00	1026.04	117.77	48.89	10163.73	448.91	742.78	0.00	19874.20	39.14	8635.87	4558.96	0.00	1176.60	11160.96	0.00	0.00	128894.59
8062.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00	0.00	0.00	0.00	0.00	34232.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1577.15	0.00	0.00	1577.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2420.01	0.00	0.00	4.50	292.55	0.00	0.00	0.00	0.00	9711.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3165.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8735.63
0764.00	0.00	91.16	0.00	132.41	699.27	26.81	1097.82	74.89	1.70	0.00	0.00	0.00	0.00	23861.07	0.00	0.00	259750.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29152.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33.40
28826.76	1077.74	213.65	182.86	34556.07	3844.57	2803.87	3890.59	25534.74	40.72	8635.87	4563.46	12735.21	2557.90	41421.57	0.00	0.00	623950.38
93890.75	67189.80	410885.54	155858.43	178812.21	137416.97	78960.13	88975.36	240651.07	123622.30	1652282.59	72787.51	894360.66	146376.10	137926.03	8069.48	239486.81	9256056.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Water Supply														
101	Urban Water Supply Programmes														
	Balance as on 1st April, 2011	901.84	0.00	32018.23	62.88	0.00	1941.49	0.00	11017.19	0.00	190.62	0.00	0.00	0.00	4183.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	901.84	0.00	32018.23	62.88	0.00	1941.49	0.00	11011.82	0.00	190.62	0.00	0.00	0.00	4183.00
102	Rural Water Supply Programmes														
	Balance as on 1st April, 2011	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	4629.18	0.00	0.00	89715.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.62	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	14475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	4629.18	0.00	0.00	104190.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.62	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	0.00	0.00	711009.89	1845.33	0.00	385.94	3871.15	110.58	0.00	23386.74	36.89	0.00	0.00	6488.95
	Advanced during the year	0.00	0.00	80201.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	790997.14	1845.33	0.00	385.94	3871.15	110.58	0.00	23386.74	36.89	0.00	0.00	6488.95
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

01-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year and 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	19888.32	0.00	707.45	0.00	0.00	0.00	668.73	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	71595.52
0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
0.00	0.00	1.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99
0.00	0.00	19910.70	0.00	707.45	0.00	0.00	0.00	668.73	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	71612.53
0.00	0.00	259.06	95.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.25	0.00	0.00	0.00	0.00	2765.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	259.06	95.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.25	0.00	0.00	0.00	0.00	2765.79
37325.49	208164.73	0.00	1.84	0.00	0.00	0.00	0.00	0.00	55.73	0.00	0.00	111733.61	0.00	21181.81	0.00	0.00	724300.47
74096.46	23232.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3028.50	0.00	0.00	0.00	0.00	114832.55
0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4266.89	0.00	0.00	0.00	0.00	4267.34
61421.95	231397.32	0.00	1.39	0.00	0.00	0.00	0.00	0.00	55.73	0.00	0.00	110495.22	0.00	21181.81	0.00	0.00	834865.68
1973.40	0.00	343.32	93483.17	0.00	0.00	0.00	0.00	205.57	0.00	0.00	0.00	-27904.66	0.00	45.45	0.00	2142.85	817424.55
0.00	0.00	0.00	613.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80814.50
0.00	0.00	0.00	4972.83	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	-30033.52	0.00	0.00	0.00	0.00	-24845.87
1973.40	0.00	343.32	89123.59	0.00	0.00	0.00	0.00	204.75	0.00	0.00	0.00	2128.86	0.00	45.45	0.00	2142.85	923084.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3766.69	0.00	59358.20	0.00	0.00	0.00	0.00	67790.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.78	0.00	0.00	0.00	0.00	929.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.89	0.00	0.00	0.00	0.00	662.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3766.69	0.00	59625.09	0.00	0.00	0.00	0.00	68056.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhar
193	Loans to Nagar Panchayats Notified Area committees or equivalent thereof														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Loans to Gram Panchayats														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	307.00	11340.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	1259.73
	Advanced during the year	0.00	0.00	100.00	3037.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	407.00	14377.50	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	1259.73
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	4620.00	0.00	0.00	0.00	2603.85	0.00	71.63	0.00	0.00	0.00	8977.32
	Advanced during the year	0.00	0.00	0.00	1237.50	0.00	0.00	0.00	399.33	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	5857.50	0.00	0.00	0.00	3003.18	0.00	71.63	0.00	0.00	0.00	8977.32
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.78	0.00	7215.13	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.78	0.00	7215.13	0.00	0.00	0.00	0.00
Total 01: Water Supply															
	Balance as on 1st April, 2011	5531.02	0.00	745085.12	107583.57	0.00	2330.96	3863.25	14332.57	0.00	32364.12	4702.02	0.62	0.00	20909.35
	Advanced during the year	0.00	0.00	80301.25	18750.00	0.00	0.00	0.00	399.33	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	214.00	0.00	0.00	0.00	0.00	5.37	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	5531.02	0.00	825172.37	126333.57	0.00	2330.96	3863.25	14726.53	0.00	32364.12	4702.02	0.62	0.00	20909.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

01-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.67	0.00	0.00	0.00	0.00	187.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.67	0.00	0.00	0.00	0.00	187.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.99	0.00	0.00	0.00	0.00	615.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.99	0.00	0.00	0.00	0.00	615.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13106.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3137.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16244.23
0.00	0.00	341.39	0.00	0.00	0.00	0.00	0.00	155.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16769.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1636.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	341.39	0.00	0.00	0.00	0.00	0.00	155.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18406.30
28.95	0.00	623.90	0.00	0.00	0.00	0.00	0.00	0.00	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9538.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.95	0.00	623.90	0.00	0.00	0.00	0.00	0.00	0.00	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9538.98
289327.84	208164.73	21455.99	93580.79	707.45	0.00	0.00	0.00	1029.58	1419.95	3766.69	0.00	144554.06	0.00	21242.66	0.00	2142.85	1724095.19
74096.46	23232.59	24.00	613.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3958.28	0.00	0.00	0.00	0.00	201375.16
0.00	0.00	1.62	4973.28	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	-25103.74	0.00	0.00	0.00	0.00	-19908.65
363424.30	231397.32	21478.37	89220.76	707.45	0.00	0.00	0.00	1028.76	1419.95	3766.69	0.00	173616.08	0.00	21242.66	0.00	2142.85	1945379.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Sewerage and Sanitation														
107	Sewerage Services														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	6645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1890.80
	Advanced during the year	0.00	0.00	0.00	2895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	9540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1890.80
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	79.54	0.00	392325.61	795.61	0.00	354.50	2546.94	0.10	0.00	8.76	40.66	0.00	0.00	1716.44
	Advanced during the year	0.00	0.00	46486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	2075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	79.54	0.00	436736.61	795.61	0.00	354.50	2546.94	0.10	0.00	8.76	40.66	0.00	0.00	1716.44
192	Loans to Municipalities/ Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2150.52	0.00	0.00	220.52
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2150.52	0.00	0.00	220.52
193	Loans to Nagar Panchayats														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Loans to Gram Panchayats														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

01-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPaid during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
7936.45	9619.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10311.99	0.00	140086.08	0.00	0.00	196490.11
3985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4196.00	0.00	31.57	0.00	0.00	11107.57
-20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.84	0.00	663.39	0.00	0.00	1074.23
1941.45	9619.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14077.15	0.00	139454.26	0.00	0.00	206523.45
602.41	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4309.22	0.00	1197.91	0.00	125.39	404103.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18142.31	0.00	0.00	64628.31
-91.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.29	0.00	0.00	0.00	0.00	2038.64
694.06	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4253.93	0.00	19340.22	0.00	125.39	466693.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	4712.77	0.00	0.00	0.00	0.00	7086.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13440.02	0.00	0.00	13440.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.64	0.00	0.00	0.00	0.00	27.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	4685.13	0.00	13440.02	0.00	0.00	20498.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.25	0.00	0.00	703.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.25	0.00	0.00	703.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	25.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	25.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.2
	Advanced during the year	0.00	0.00	0.00	607.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1417.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.2
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	330.00	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	0.00	4494.3
	Advanced during the year	0.00	0.00	0.00	247.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	577.50	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	0.00	4494.3
800	Other Loans														
	Balance as on 1st April, 2011	-173.34	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-177.10	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02: Sewerage and Sanitation														
	Balance as on 1st April, 2011	-93.80	0.00	392325.61	8580.61	0.00	519.06	3140.41	603.92	0.00	8.76	2191.18	0.00	0.00	8537.43
	Advanced during the year	0.00	0.00	46486.00	3750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3.76	0.00	2075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-97.56	0.00	436736.61	12330.61	0.00	519.06	3140.41	603.92	0.00	8.76	2191.18	0.00	0.00	8537.43
	Total 6215 : Loans for Water Supply and Sanitation														
	Balance as on 1st April, 2011	5437.22	0.00	1137410.73	116164.18	0.00	2850.02	7003.66	14936.49	0.00	32372.88	6893.20	0.62	0.00	29446.78
	Advanced during the year	0.00	0.00	126787.25	22500.00	0.00	0.00	0.00	399.33	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3.76	0.00	2289.00	0.00	0.00	0.00	0.00	5.37	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	5433.46	0.00	1261908.98	138664.18	0.00	2850.02	7003.66	15330.45	0.00	32372.88	6893.20	0.62	0.00	29446.78
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

01-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year 2011-12 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1025.29
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1632.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5417.81
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5665.31
	0.00	0.00	2872.45	0.00	0.00	0.00	0.00	0.00	0.00	53.50	0.00	0.00	0.00	0.00	1000.00	2122.39	131.49	6735.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.76
	0.00	0.00	2872.45	0.00	0.00	0.00	0.00	0.00	0.00	53.50	0.00	0.00	0.00	0.00	1000.00	2122.39	131.49	6732.11
	28538.86	9619.75	2872.72	0.00	0.00	0.00	0.00	0.00	0.00	53.50	2.53	0.00	19359.60	0.00	142283.99	2122.39	256.88	620923.40
	3985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4196.00	0.00	32317.15	0.00	0.00	90734.15
	-111.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.77	0.00	663.39	0.00	0.00	3144.27
	32635.51	9619.75	2872.72	0.00	0.00	0.00	0.00	0.00	0.00	53.50	2.53	0.00	23041.83	0.00	173937.75	2122.39	256.88	708513.28
	317866.70	217784.48	24328.71	93580.79	707.45	0.00	0.00	0.00	1029.58	1473.45	3769.22	0.00	163913.66	0.00	163526.65	2122.39	2399.73	2345018.59
	78081.46	23232.59	24.00	613.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8154.28	0.00	32317.15	0.00	0.00	292109.31
	-111.65	0.00	1.62	4973.28	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	-24589.97	0.00	663.39	0.00	0.00	-16764.38
	396059.81	241017.07	24351.09	89220.76	707.45	0.00	0.00	0.00	1028.77	1473.45	3769.22	0.00	196657.91	0.00	195180.41	2122.39	2399.73	2653892.29
	0.00	0.00	0.00	5433.06	0.00	0.00	0.00	0.00	0.00	0.00	555.75	0.00	0.00	0.00	0.00	0.00	0.00	5989.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarhi	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Government Residential Buildings															
106	General Pool Accommodation	8630.80	38.44	9.87	198.88	1.68	76.85	147.62	291.70	55.46	1236.01	253.98	347.19	80.14	87.00
107	Police Housing	0.21	0.36	0.00	0.00	0.00	44.84	0.00	0.01	13.48	40.68	0.00	0.00	0.00	0.00
108	Departmental Pool Accommodation	0.00	0.00	437.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	7.04	0.00	33.00	0.00	0.00	160.58	0.68	5.06	0.03	26.72	0.00	6.29	107.87	0.60
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	15.32	6.05	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.26	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Government Residential Buildings		8653.37	44.85	480.28	198.88	1.68	282.27	148.30	292.51	69.28	1303.41	253.98	353.48	188.01	87.75
02-Urban Housing															
101	Receipts from Government Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Receipts from Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipts from Kalyani Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Receipts from Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Receipts from Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Receipts from Slum Clearance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Receipts from Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Receipts from Integrated Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Receipts from Bidhan Nagar Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	2.40	0.00	0.00	0.07	135.59	79.54	0.53	0.00	5.05	0.00	0.00	10.39	0.32
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Urban Housing		0.00	2.40	0.00	0.00	0.07	135.59	79.54	0.53	0.00	5.05	0.00	0.00	10.39	0.32

Note: 0216-02-101 for Tamil Nadu- Collection under Slum Clearance Scheme

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	133.79	1542.06	637.30	69.69	7.28	51.14	208.12	534.05	226.21	599.29	52.67	5504.86	169.33	1276.03	203.25	97.29	22767.99
0.00	0.00	0.00	0.00	0.06	2.96	0.30	0.00	1.08	0.00	0.00	0.00	0.00	0.28	0.00	0.00	1.03	105.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.41
2411.60	0.00	0.00	0.00	0.00	20.43	2.16	7.35	1.05	0.00	4.13	0.00	0.00	3.65	14.26	0.00	1.21	2813.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2077.22	0.00	0.01	0.00	0.00	0.00	55.31	1.48	0.00	0.00	0.00	82.35	0.00	0.00	2238.05
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	-0.17	0.00	0.00	-4.59
2411.46	133.79	1542.06	2714.52	69.75	30.68	53.60	215.47	536.16	281.52	604.90	52.67	5504.86	173.26	1372.47	203.25	99.53	28358.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.52	0.00	0.00	0.00	95.33	230.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.96	3.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.70	123.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.43	322.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.93	20.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.98	182.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.67	161.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.81	88.81
0.00	0.00	0.00	695.87	0.00	0.00	0.00	180.30	0.16	0.00	0.00	0.00	0.00	0.08	0.00	0.00	86.50	1196.80
0.00	0.00	0.00	-3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.52
0.00	0.00	0.00	692.35	0.00	0.00	0.00	180.30	0.16	0.00	0.00	0.00	135.52	0.08	0.00	0.00	1087.41	2329.71

Note: 0216-02-101 for Tamil Nadu- Collection under Slum Clearance Scheme

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Rural Housing														
800	Other Receipts	0.00	0.02	0.00	8.84	0.00	1.97	0.00	1.10	0.00	1795.90	0.00	0.00	15.44	0.00
	Total 03 : Rural Housing	0.00	0.02	0.00	8.84	0.00	1.97	0.00	1.10	0.00	1795.90	0.00	0.00	15.44	0.00
	80-General														
800	Other Receipts	4563.15	3.29	0.00	31.99	1.41	13.30	4.86	4.73	0.00	109.21	0.00	1.09	26.43	0.41
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.02	0.00	0.00	0.00	0.00
	Total 80 : General	4563.15	3.29	0.00	31.99	1.41	13.30	4.86	4.73	0.00	108.19	0.00	1.09	26.43	0.41
	Total 0216 : Receipts from Housing	13216.52	50.56	480.28	239.71	3.16	433.13	232.70	298.87	69.28	3212.55	253.98	354.57	240.27	88.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
	0.89	0.00	0.00	0.00	0.85	0.00	35.30	0.36	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.09	1860.78	
	0.89	0.00	0.00	0.00	0.85	0.00	35.30	0.36	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.09	1860.78	
	0.00	6.66	0.35	0.00	0.00	17.85	7.10	729.00	7.17	0.00	0.00	0.00	0.00	9.50	0.00	6.77	5544.27	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.02	
	0.00	6.66	0.35	0.00	0.00	17.85	7.10	729.00	7.17	0.00	0.00	0.00	0.00	9.50	0.00	6.77	5543.25	
	2412.35	140.45	1542.41	3406.87	69.75	31.53	71.45	438.17	1265.68	288.69	604.90	52.67	5640.38	173.36	1381.97	203.25	1193.80	38091.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhan
01-Government Residential Buildings															
053	Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	396.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	General Pool Accommodation	153.24	146.92	5087.94	0.00	0.00	1112.95	0.00	0.00	1034.96	175.92	0.00	0.00	0.00	0.00
107	Police Housing	0.00	50.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads and District level Panchayats	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97	0.00	0.00	4380.16	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	76.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-1.00	0.00	0.00	0.00	0.00	-14.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Government Residential Buildings		156.24	256.90	5087.94	0.00	0.00	1112.95	458.49	0.00	1034.96	236.89	0.00	0.00	4380.16	0.00
02-Urban Housing															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	House sites to Weaker Sections of Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assistance to Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
104	Housing Co-operatives	0.00	235.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Sodepur Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Rayapur Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Bagjola Sewerage Treatment Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Administration of Bidhan Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Salt Lake Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	638.12	0.00	0.00	1069.23	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	45.00	0.00	242.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.34
0.00	2265.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3209.84	0.00	1576.70	0.00	1156.76	15920.52
0.00	0.00	0.00	0.00	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.37	484.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
6680.79	0.00	0.00	1.88	0.00	0.00	515.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3266.53	174.10	3203.31	18293.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.14	0.00	0.00	0.00	0.00	81.63
-0.03	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.38
6680.76	2265.28	0.00	1.88	3.80	0.00	515.95	0.00	0.00	0.00	0.00	0.00	3214.98	0.00	4843.23	174.10	4789.44	35213.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.95	0.00	0.00	0.00	0.00	0.00	0.00	41.95
17700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.87	17727.87
3300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00
0.00	0.00	0.00	0.00	0.00	0.00	245.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.06
0.00	0.00	0.00	2.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.33	245.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	43.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.50	803.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1540.38	1540.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.72	0.00	0.00	0.00	0.00	2532.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Urban Housing														
	Cont.....														
796	Tribal Area Sub-Plan	0.00	0.00	0.00	116.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-251.80	-1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Urban Housing	386.32	278.56	0.00	1428.13	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00	0.00	150.00
	03-Rural Housing														
101	Weaker Section Housing Programme	0.00	0.00	0.00	19607.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Provision of House Site to the Landless	0.00	240.41	0.00	0.00	0.00	0.00	0.00	10.00	0.00	8304.00	0.00	732.02	0.00	0.00
103	Assistance to Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
104	Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Indra Awas Yojana	387220.00	0.00	0.00	0.00	0.00	0.00	48633.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4708.15	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	352992.40	0.00	0.00	13406.71	0.00	0.00	19199.79	1145.93	0.00	0.00	0.00	874.78	0.00	0.00
796	Tribal Area Sub-Plan	246994.05	0.00	0.00	3857.30	0.00	0.00	11337.26	3228.61	0.00	9829.09	0.00	93.57	0.00	616.66
800	Other Expenditure	0.00	0.00	0.00	14148.82	0.00	0.00	0.00	0.00	0.00	11207.98	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-10.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Rural Housing	987206.45	230.03	0.00	51020.22	0.00	0.00	79170.48	9092.69	0.00	30151.07	0.00	1700.37	0.00	616.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Uttarakhand	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.11
0.00	0.00	0.00	36221.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1820.00	0.00	0.00	0.00	0.00	38041.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-253.74
1000.00	0.00	0.00	36224.64	0.00	0.00	245.06	0.00	0.00	0.00	41.95	0.00	2136.72	0.00	0.00	0.00	2425.38	64824.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19607.39
5655.76	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15592.19
0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.00
0.00	0.00	0.00	60.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435853.43
0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4708.15
0.00	0.00	9175.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9175.18
0.00	0.00	4817.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32629.45	0.00	0.00	0.00	0.00	425067.00
0.00	0.00	6111.22	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.04	0.00	0.00	0.00	0.00	287620.80
22275.36	0.00	0.00	48313.07	0.00	0.00	0.00	303.31	0.00	0.00	0.00	2493.66	22121.66	0.00	0.00	0.00	0.00	120863.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.38
27931.12	0.00	20104.34	53381.96	0.00	650.00	1.00	303.31	0.00	0.00	0.00	2493.66	55304.15	0.00	0.00	0.00	0.00	1319357.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05- General Pool Accommodation															
001	Direction and Administration	316.34	0.00	0.00	0.00	1116.35	0.00	0.00	0.00	0.00	0.00	717.26	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	0.00	0.00	0.00
053	Maintenance and Repairs	41507.49	0.00	0.00	1299.16	0.00	0.00	0.00	155.54	0.00	0.00	1508.70	476.08	0.00	1544.70
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.81	0.00	0.00
800	Other Expenditure	15635.13	0.00	0.00	0.00	870.22	0.00	0.00	0.00	0.00	0.00	8.37	96.39	0.00	0.00
Total 05 : General Pool Accommodation		57458.96	0.00	0.00	1299.16	1986.57	0.00	0.00	155.54	0.00	0.00	2246.56	601.28	0.00	1544.70
06-Police Housing															
053	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.11	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Police Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.11	0.00	0.00
07-Other Housing															
001	Direction and Administration	31.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	12425.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.77	0.00	0.00
800	Other Expenditure	1593.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 07 : Other Housing		14051.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.77	0.00	0.00
80-General															
001	Direction and Administration	45.52	0.00	42.76	0.00	0.00	0.00	0.00	14.96	0.00	841.23	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.21	0.00	0.00	0.00	0.00
101	Building Planning and Research	2684.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assistance to Housing Boards, Corporations etc.	300.00	5.00	0.00	0.00	0.00	268.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2149.95
	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.76
	0.00	6525.40	20774.68	0.00	165.55	0.00	0.00	16231.00	0.00	3552.13	358.13	0.00	0.00	0.00	0.00	0.00	94098.58
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.81
	0.00	0.00	0.00	0.00	570.25	0.00	486.67	149.69	0.00	377.89	31.73	0.00	266.81	0.00	0.00	0.00	18493.15
	0.00	6525.40	20774.68	0.00	736.33	0.00	486.67	16380.69	0.00	3930.02	389.86	0.00	266.81	0.00	0.00	0.00	114783.25
	0.00	0.00	0.00	34.26	0.00	0.00	0.00	0.00	0.00	0.00	35.04	0.00	0.00	0.00	0.00	0.00	137.41
	0.00	0.00	0.00	0.00	122.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.68
	0.00	0.00	0.00	34.26	122.68	0.00	0.00	0.00	0.00	0.00	35.04	0.00	0.00	0.00	0.00	0.00	260.09
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.95
	0.00	0.00	98.01	441.95	704.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13702.99
	0.00	0.00	0.00	0.85	266.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1861.51
	0.00	0.00	98.01	442.80	970.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15596.45
	0.00	1418.80	56.03	10095.22	46.01	450.98	0.00	0.00	0.00	0.00	0.00	744.20	0.00	0.00	0.00	3104.37	16860.08
	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	0.00	0.00	0.00	312.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.37
	0.00	466.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3151.42
	0.00	603.28	0.00	78709.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	465.06	0.00	0.00	0.00	0.00	80361.48

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount In Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha
80-General															
190	Assistance to Public Sector and Other undertakings	0.00	0.00	56398.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats / Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	60.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	10.00	1634.20	0.00	0.00	1275.01	171.00	0.00	2566.21	0.00	12569.41	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	-11.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		3100.93	1727.66	56440.93	0.00	1275.01	486.64	0.00	2581.17	0.00	13384.43	0.00	0.00	0.00	0.00
Total 2216 : Expenditure on Housing		1062359.96	2493.15	61528.87	53747.51	3261.58	1599.59	79628.97	12337.40	1034.96	43772.39	2246.56	2403.53	4380.16	2311.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
680.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57078.80
275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00
159.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.44
35085.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35085.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.84
13118.53	5801.60	5612.10	7614.83	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	263.18	0.00	0.00	0.00	26.75	50667.18
0.00	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-59.92	0.00	0.00	0.00	-1.71	-73.70
49318.79	8290.00	5668.13	96732.13	46.01	465.34	1.00	0.00	0.00	0.00	0.00	0.00	1412.52	0.00	0.00	0.00	3129.41	244060.10
104930.67	10555.28	32297.87	207247.56	492.61	2945.16	763.01	789.98	16380.69	0.00	3971.97	2918.56	62068.37	266.81	4843.23	174.10	10344.23	1794096.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees
Capital Expenditure- During the Year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Government Residential Buildings															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1973.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	General Pool Accomodation	39733.44	243.60	2839.53	1879.11	4094.75	344.13	0.00	7030.25	38.42	2393.16	1465.47	2052.62	0.00	0.00
107	Police Housing	0.00	0.00	0.00	0.00	0.00	570.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Residential Buildings for Customs and Central Excise Employees	81.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Residential Buildings for Income Tax Employees	318.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Residential Buildings for ICAS Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Construction of Houses for AIS Officers posted in North-East Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Residential Buildings for Enforcement Directorate	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	47037.34	14.00	0.00	0.00	0.00	431.07	557.54	48.49	0.00	9755.91	0.00	30.00	725.98	140.21
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	36.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	272.82	0.00	0.00	18.27	0.00	0.00	0.00	1061.77	0.00	2894.17	0.00	296.26	0.00	384.97
797	Transfer to Reserve Funds and deposit account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.39	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Government Residential Buildings		87444.76	257.58	2839.53	1934.19	4094.75	1345.36	2655.59	8430.90	38.42	15043.24	1465.47	2378.88	725.98	525.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees
Total Expenditure- During the Year 2011-12

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1973.05
0.00	1563.35	893.89	3512.19	228.65	0.00	0.00	6257.65	4717.44	19.56	377.47	116.26	2275.33	510.83	3339.33	0.00	690.87	86617.30	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.24	645.40	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.38	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.19	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	
7473.83	14.44	0.00	1220.83	0.00	563.91	2703.56	160.00	3949.93	0.00	40.89	0.00	140.00	0.00	10186.47	0.00	-31.58	85162.82	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1431.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.86	1581.91	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1544.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.35	6522.69	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.39	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-450.57	0.00	0.00	0.00	0.00	-450.59	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.25	-4.25	
7473.83	1577.79	893.89	4733.02	228.65	563.91	2703.56	6417.65	11642.69	19.56	418.36	116.26	1964.76	510.83	13525.80	0.00	894.49	182864.88	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- During the Year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhan
02-Urban Housing															
101	Subsidised Industrial Housing Scheme (Salt Lake Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Housing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Investment in Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	8.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02: Urban Housing		8.48	185.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Rural Housing															
102	Provision of House Sites to the landless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Hosing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Investments in Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03: Rural Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

2-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

Expenditure- During the Year 2011-12

	Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.82	226.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.91	488.91
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	-0.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.88	281.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.76	64.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2836.73	785.87	3631.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2836.73	1848.17	4978.38
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5968.48	5968.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15660.00	0.00	51671.00	0.00	2240.53	69571.53
	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1980.25	0.00	0.00	0.00	1356.18	3396.43
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.04	85407.50	0.00	0.00	0.00	0.00	86291.54
	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.04	103047.75	0.00	51671.00	0.00	9565.19	165407.98

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- During the Year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Building Planning and Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Investments in Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12249.86	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80: General		0.00	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	12249.86	0.00	0.00	0.00	0.00
Total 4216 : Capital Outlay on Housing (During the year 2011-12)		87453.24	442.58	2839.53	1934.19	4094.75	1455.26	2655.59	8430.90	38.42	27293.10	1465.47	2378.88	725.98	525.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

2-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- During the Year 2011-12

	Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.59	0.00	929.59
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.66	0.00	117.66
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1684.99	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1686.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	372.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12249.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	49.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38623.17	0.00	0.00	0.00	0.00	38682.48
1684.99	374.56	0.00	0.00	0.00	49.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38623.17	0.00	0.00	1047.25	0.00	54039.14
9158.82	1952.35	1133.89	4733.02	228.65	613.32	2703.56	6417.65	11642.69	19.56	418.36	1000.30	143635.68	510.83	65196.80	3883.98	12307.85		407290.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhan
01-Government Residential Buildings															
001	Direction and Administration	55.40	0.00	0.00	0.00	0.00	0.00	8.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1973.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Jail Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	General Pool Accomodation	339161.37	3304.38	37007.30	22874.47	32267.13	9608.77	442.95	26548.43	2140.85	29303.64	22591.60	59089.33	6731.80	0.00
107	Police Housing	19199.28	0.00	7560.03	0.00	0.00	13628.06	0.00	0.00	408.42	0.00	0.00	2253.97	0.00	0.00
108	Residential Buildings for Customs and Central Excise Employees	35220.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Residential Buildings for Narcotics Bureau Employees	138.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Housing Scheme for Employees of IA&AD	7391.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Residential Buildings for Income Tax Employees	14136.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Residential Buildings for ICAS Officers	330.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Construction of Houses for AIS Officers posted in North-East Region	216.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Residential Buildings for Enforcement Directorate	132.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	351008.89	828.65	31.38	386.59	472.59	1921.88	11757.39	711.40	0.00	40227.40	0.00	2279.65	15577.59	6462.92
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	36.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1263.96	0.00	0.00	18.27	0.00	0.00	329.29	2227.96	0.00	13282.85	0.00	5101.94	0.00	9475.80
797	Transfer to Reserve Funds and deposit account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5867.21	0.00	0.00	0.00	0.00	0.00	0.00	5133.60	0.00	0.00	0.00	0.00	126.29	0.00
901	Deduct- Receipts and Recoveries on Capital Account	-557.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.31	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Government Residential Buildings		773563.17	4133.03	44598.71	23316.14	32739.72	25158.71	14636.36	34621.39	2549.27	82813.88	22591.60	68720.58	22435.68	15938.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

2-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

Expenditure- Up to the Year 2011-12

	Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1973.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.97
	1484.03	7670.19	13221.73	45373.60	9228.99	1481.88	926.83	57324.12	35003.90	5757.12	21771.21	7470.42	12114.44	45587.82	45323.91	1037.85	7527.32	909377.38
	0.00	3656.03	2650.51	6012.65	2886.08	0.00	0.00	5543.62	2383.82	15126.83	18123.59	0.00	0.00	0.00	21962.35	0.00	14982.57	136377.81
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35220.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7391.17
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14136.29
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.32
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.01
	44040.76	2175.88	2313.43	8742.58	7427.36	5579.75	8032.96	1369.90	18480.00	1765.97	7518.63	0.00	37719.52	31.57	54272.24	0.06	-61.28	631075.66
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4846.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.53	5407.84
	0.00	0.00	603.14	0.00	0.00	0.00	0.00	0.00	9896.34	0.00	570.99	0.00	86.48	0.00	0.00	0.00	184.52	43041.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1323.98	0.00	0.00	-1323.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
	0.00	0.00	90.79	0.00	0.00	0.00	0.00	1208.65	1785.20	323.91	0.00	0.00	394.04	0.00	0.00	0.00	0.00	14929.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-195.62	0.00	0.00	0.00	-450.57	0.00	0.00	0.00	0.00	-1208.37
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.25	-4.25
	45524.79	13502.10	18879.60	60128.83	19542.43	7061.63	8959.79	65799.26	72200.14	22973.83	47984.42	7470.42	49863.91	45619.39	120234.52	1037.91	23153.41	1797753.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees																
Capital Expenditure- Up to the Year 2011-12																
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha	
02-Urban Housing																
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Subsidised Industrial Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	62.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	997.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Housing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	205.74	0.00	1117.50	0.00	6510.15	0.00	0.00	0.00	9.05	0.00	0.00	0.00
191	Investment in Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	1070.68	0.00	183.80	0.00	0.00	0.00	227.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5778.76	0.00	0.00	0.00	0.00	8.50	4.25	149.61	0.00	0.00	0.00	262.00	376.92	0.00	0.00
900	Deduct Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02: Urban Housing		5778.76	1070.68	0.00	389.40	0.00	1126.00	1064.11	7551.55	0.00	0.00	0.00	271.05	376.92	0.00	0.00
03-Rural Housing																
102	Provision of House Sites to the landless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.75	0.00	0.00	7.99	0.00	0.00	0.00
103	Hosing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	41500.00	0.00	0.00	25.00	0.00	14.64	0.00	0.00	0.00	0.00	0.00	47.67	0.00	0.00	0.00
201	Community amenities for fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Industrial Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees
 Expenditure- Up to the Year 2011-12

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.62	0.00	0.00	0.00	0.00	961.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11398.32	11460.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	997.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1052.63	1052.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.22	628.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16465.05	16465.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2098.56	2098.56
0.00	0.00	362.42	795.21	0.00	0.00	0.00	0.00	693.10	0.00	0.00	0.00	776.87	0.00	0.00	0.00	1623.00	12093.04
0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.40	1054.61
0.00	0.00	791.86	0.00	0.00	0.00	0.00	0.00	0.00	911.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3185.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4084.00	0.00	0.00	0.00	214.93	4298.93
0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.37	72.37
0.00	-32.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.92
0.00	0.00	17.47	34.52	0.00	0.00	0.00	0.00	973.95	8630.31	55.15	0.00	19048.59	1436.92	533.60	12712.07	5893.24	55915.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
0.00	-32.92	1221.25	829.73	0.00	0.00	0.00	0.00	1667.05	9542.22	55.15	0.00	24871.08	1436.92	533.60	12712.07	39786.61	110251.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.38	0.00	0.00	0.00	65.83	0.00	0.00	0.00	589.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12977.61	12977.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4816.00	0.00	0.00	0.00	21804.09	0.00	0.00	0.00	0.00	68207.40
0.00	34.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.17
0.00	-4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha
03-Rural Housing															
203	Housing Scheme for weaker sections of the society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Construction of houses for fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	59.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.10	0.00	0.00	0.00	0.00	11.90	0.00	0.00	0.00	0.00	0.00	334.50	4.60	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03: Rural Housing	41500.10	0.00	0.00	25.00	0.00	86.47	0.00	0.00	127.75	0.00	0.00	390.16	4.60	0.00
80-General															
001	Direction and Administration	0.00	0.00	0.00	50.33	0.00	55.90	0.00	0.00	26.71	0.00	0.79	0.00	188.72	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	5.26	0.00	13.97	0.11	0.00	3.08	0.00	0.14	0.00	0.00	0.00
101	Building Planning and Research	76.86	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00	-37.85	0.00	0.00
190	Investments in Public Sector and other Undertakings	142031.69	0.00	0.00	9.34	0.00	8.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
191	Investments in Housing Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00
195	Investments in Housing Co-operatives	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.27	431.10	0.00	0.00	0.00
201	Investments in Housing Boards	11753.94	0.00	3002.00	0.00	0.00	0.00	0.00	0.00	0.00	96706.32	0.00	0.00	149.75	0.00
700	Other Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	22.68	233.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund/ Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees																	
Total Expenditure- Up to the Year 2011-12																	
	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	8.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.79
0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
0.00	9.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94499.10	0.00	51671.00	0.00	7112.65	153282.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3980.25	0.00	0.00	0.00	4842.91	8883.09
0.00	0.00	995.28	0.00	0.00	0.00	0.00	0.00	22.40	244.29	0.00	22806.69	188291.92	16298.14	0.00	0.00	4.80	229014.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.86	-2.86
0.00	48.51	995.28	0.00	0.00	0.00	0.00	0.00	4838.40	632.67	0.00	22806.69	308575.36	16363.97	51671.00	0.00	24935.11	473001.07
68.59	0.00	38.67	0.00	0.00	0.00	0.00	0.00	0.00	72.43	0.00	0.00	0.00	0.00	0.00	3950.77	0.00	4452.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.33	0.00	387.33
14.59	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13655.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13696.55
126204.81	179.20	164.61	11500.00	24.33	0.00	0.00	0.00	88.26	0.00	99.60	0.00	6515.00	0.00	0.00	0.00	-40.53	286984.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.39	0.00	0.00	1.61
41.63	3405.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.50	0.00	0.00	0.00	0.00	4918.85
0.00	0.00	5366.25	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.49	0.00	1258.91	0.00	0.00	0.00	118309.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50
0.00	0.00	596.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.56
0.00	0.00	1265.44	0.00	0.00	0.00	0.00	0.00	12.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1534.17
0.00	0.00	0.00	-1271.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1271.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees															
Capital Expenditure- Up to the Year 2011-12															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha
799	Suspense	0.00	0.00	0.00	0.00	0.00	7.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	175003.45	58.16	3039.76	0.00	520.00	115.84	428.79	0.00	0.00	5124.13	0.00	0.00	247.11	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	328915.94	58.16	6041.76	64.93	520.00	223.81	664.21	0.00	229.79	112454.22	432.03	-37.85	588.58	0.00
	Total 4216 : Capital Outlay on Housing (up to the Year 2011-12)	1149757.97	5261.87	50640.47	23795.47	33259.72	26594.99	16364.68	42172.94	2906.81	195268.10	23023.63	69343.94	23405.78	15938.7

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees
 Total Expenditure- Up to the Year 2011-12

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.42
	0.00	20418.16	545.06	1303.97	0.00	2975.62	66.09	0.00	225.57	915.40	2.30	441.01	62417.38	1319.25	0.00	0.00	0.00	275167.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97
	26329.62	24002.71	7994.59	11533.50	24.33	2975.62	66.09	0.00	256.37	14653.43	101.90	512.50	69272.88	2578.16	-1.39	4338.10	-40.53	714753.46
	71854.41	37520.40	29090.72	72492.06	19566.76	10037.25	9025.88	65799.26	78961.96	47802.15	48141.47	30789.61	452583.23	65998.44	172437.73	18088.08	87834.60	3095759.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Urban Housing															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	3639.17	0.00	0.00	145.63	0.00	0.00	23.03	0.00	0.00	3856.02	0.00	0.00	0.00	-0.51
	Advanced during the year	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.01
	Balance as on 31st March, 2012	3639.17	0.00	20000.00	145.63	0.00	0.00	22.68	0.00	0.00	3856.02	0.00	0.00	0.00	-0.52
191	Loans to Local Bodies and Municipal Committees														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Housing Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	4.85	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	4.70	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00
201	Loans to Housing Boards														
	Balance as on 1st April, 2011	585.12	0.00	0.00	2873.47	0.00	210.70	12724.40	0.00	0.00	14670.91	68.88	0.00	59.22	651.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.38	0.00	0.00	1.03	0.00
	Balance as on 31st March, 2012	585.12	0.00	0.00	2873.47	0.00	210.70	12724.40	0.00	0.00	14315.53	68.88	0.00	58.19	651.84
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	0.00	440.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	0.00	540.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	57817.61	0.00	0.00	6181.90	0.00	5264.57	0.00	0.00	0.00	0.00	0.00	-9445.24	0.00	0.00	67482.18
0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20800.00
0.00	0.00	0.00	0.02	0.00	0.00	256.10	0.00	0.39	0.00	0.00	0.00	0.00	0.00	-9445.24	0.00	0.00	-9188.37
0.00	0.00	0.00	57817.59	0.00	0.00	6725.80	0.00	5264.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97470.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.20
3020.66	0.00	6847.98	14788.15	0.00	0.00	3918.31	0.00	2148.59	5257.04	32.33	0.00	-16.85	0.00	2794.98	0.00	0.00	70635.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.59	0.00	0.00	461.36	0.00	0.00	0.02	0.00	1.50	1.11	0.00	0.00	-20.00	0.00	2546.46	0.00	0.00	3348.45
3019.07	0.00	6847.98	14326.79	0.00	0.00	3918.29	0.00	2147.09	5255.93	32.33	0.00	3.15	0.00	248.52	0.00	0.00	67287.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	773.12	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2247.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	773.12	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2347.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Puducherry													
800	Other Loans														
	Balance as on 1st April, 2011	61.67	7.29	0.00	4265.27	0.00	604.35	502.34	24.55	0.00	0.00	3243.81	23.89	201.27	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.01	0.00	0.00	0.00	0.00	0.00	1.02	0.00	0.00	0.00	8.60	0.38	3.11	0.00
	Balance as on 31st March, 2012	61.66	7.29	0.00	4265.27	0.00	604.35	501.32	24.55	0.00	0.00	3235.21	23.51	198.16	0.00
	Total 02: Urban Housing														
	Balance as on 1st April, 2011	4285.96	7.29	0.00	7289.22	0.00	815.05	13249.77	307.13	0.00	19277.33	3312.69	23.89	260.49	1091.33
	Advanced during the year	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	Repaid during the year	0.01	0.00	0.00	0.15	0.00	0.00	1.37	0.00	0.00	355.38	8.60	0.38	4.14	0.01
	Balance as on 31st March, 2012	4285.95	7.29	20000.00	7289.07	0.00	815.05	13248.40	307.13	0.00	18921.95	3304.09	23.51	256.35	1191.32
	03-Rural Housing														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	773409.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	98085.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	332.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	871162.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Housing Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	0.00	0.00
201	Loans to Housing Boards														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	3053.50	76.01	0.00	291.30	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	3053.40	76.01	0.00	291.30	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	81003.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	15973.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	96976.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6040.50	0.00	67.89	14.66	0.00	0.00	14475.01	0.00	0.00	156.17	0.00	0.00	-0.05	0.00	805.42	0.00	281.95	30775.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1093.43	0.00	0.00	6.29	0.00	0.00	61.02	0.00	0.00	2.45	0.00	0.00	0.00	0.00	805.42	0.00	14.19	1995.92
4947.07	0.00	67.89	8.37	0.00	0.00	14413.99	0.00	0.00	153.72	0.00	0.00	-0.05	0.00	0.00	0.00	267.76	28780.07
9061.16	0.00	7740.38	72623.90	0.00	0.00	24575.22	0.00	7413.16	5413.21	32.42	0.00	2.99	0.00	-5844.84	0.00	281.95	171219.70
0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20900.00
1095.02	0.00	0.00	467.67	0.00	0.00	317.14	0.00	1.89	3.56	0.00	0.00	0.00	0.00	-6093.36	0.00	14.19	-3823.85
7966.14	0.00	7740.38	72156.23	0.00	0.00	25058.08	0.00	7411.27	5409.65	32.42	0.00	2.99	0.00	248.52	0.00	267.76	195943.55
0.00	0.00	0.00	0.00	0.00	0.00	-169.08	0.00	0.01	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	773239.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98085.89
0.00	0.00	0.00	0.00	0.00	0.00	72.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.61
0.00	0.00	0.00	0.00	0.00	0.00	-241.13	0.00	0.01	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	870921.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20
319.53	0.00	117.65	0.00	0.00	239.59	-7569.38	0.00	121.50	0.00	0.00	0.00	0.00	0.00	22.20	0.00	0.00	-3325.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.73	0.00	0.00	0.00	0.00	0.00	1366.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.20	0.00	0.00	1394.22
313.80	0.00	117.65	0.00	0.00	239.59	-8935.57	0.00	121.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4719.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81003.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15973.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96976.96

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	36150.97	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	7639.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	43790.13	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	45.76	8.53	0.00	1.39	0.00	395.26	366.79	0.00	270.50	171.61	2311.02	0.00	194.26	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.82	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-0.04	1.50	0.00	0.00	0.00
	Balance as on 31st March, 2012	44.94	8.23	0.00	1.39	0.00	395.26	366.79	0.00	270.48	171.65	2309.52	0.00	194.26	0.00
	Total 03: Rural Housing														
	Balance as on 1st April, 2011	45.76	8.53	0.00	890565.23	0.00	455.66	366.79	17.81	270.50	3547.39	2387.03	0.00	485.56	0.00
	Advanced during the year	0.00	0.00	0.00	121698.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.82	0.30	0.00	332.56	0.00	0.00	0.00	0.00	0.02	0.06	1.50	0.00	0.00	0.00
	Balance as on 31st March, 2012	44.94	8.23	0.00	1011931.46	0.00	455.66	366.79	17.81	270.48	3547.33	2385.53	0.00	485.56	0.00
	80-General														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	-0.02	0.00	6244.26	41320.94	0.00	0.00	-0.44	0.00	254.56	278.76	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	5099.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-0.02	0.00	6244.26	46419.98	0.00	0.00	-0.44	0.00	254.56	278.76	0.00	0.00	0.00	0.00
195	Loans for Housing Co-operatives														
	Balance as on 1st April, 2011	0.00	72.71	0.00	0.03	0.00	0.00	0.00	0.00	0.00	13.18	28.56	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	72.39	0.00	0.03	0.00	0.00	0.00	0.00	0.00	13.18	28.56	0.00	0.00	0.00
198	Loans to Gram Panchayats														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36291.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7639.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43930.37
62958.80	435.22	0.00	408.66	0.00	61.41	4.66	0.00	1.88	520.60	542.22	0.00	6.24	0.00	0.00	0.00	247.20	68952.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
435.91	0.55	0.00	272.57	0.00	4.75	0.42	0.00	0.28	0.06	0.02	0.00	-43.76	0.00	0.00	0.00	3.43	676.83
62522.89	434.67	0.00	136.09	0.00	56.66	4.24	0.00	1.59	520.54	542.20	0.00	50.00	0.00	0.00	0.00	243.77	68275.17
63278.33	435.22	166.74	408.66	0.00	301.00	-7733.80	0.00	123.39	688.56	542.22	0.00	5.50	0.00	22.20	0.00	247.20	956635.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121698.79
441.64	0.55	0.00	272.57	0.00	4.75	1438.66	0.00	0.28	0.06	0.02	0.00	-43.76	0.00	22.20	0.00	3.43	2475.66
62836.69	434.67	166.74	136.09	0.00	296.25	-9172.46	0.00	123.10	688.50	542.20	0.00	49.26	0.00	0.00	0.00	243.77	1075858.60
0.00	7756.21	525.22	0.00	0.00	0.00	0.00	0.00	32311.51	139.94	0.00	0.00	1770.97	0.00	0.00	0.00	0.00	90601.91
0.00	1063.00	0.00	0.00	0.00	0.00	0.00	0.00	16643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22805.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.95
0.00	8819.21	525.22	0.00	0.00	0.00	0.00	0.00	48782.51	138.99	0.00	0.00	1770.97	0.00	0.00	0.00	0.00	113234.00
0.00	58.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	0.00	0.00	198.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15
0.00	58.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	0.00	0.00	197.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Loans to Housing Boards														
	Balance as on 1st April, 2011	301.23	0.00	8855.00	538.60	0.00	558.09	0.00	1056.87	317.69	0.00	0.00	116.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	301.23	0.00	8855.00	538.60	0.00	558.09	0.00	1056.87	317.69	0.00	0.00	116.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	203.22	0.00	132.90	0.00	0.60	0.00	64.38	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	223.22	0.00	132.90	0.00	0.60	0.00	62.10	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	-117.63	40.20	172.56	78.84	0.00	187.91	61.28	0.00	7.15	192.27	0.00	657.23	0.00	-303.89
	Advanced during the year	1.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.81	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.97	0.00	0.00
	Balance as on 31st March, 2012	-118.44	40.20	172.30	78.84	0.00	291.91	61.28	0.00	7.15	192.27	0.00	634.26	0.00	-303.89
	Total 80: General														
	Balance as on 1st April, 2011	183.58	112.91	15271.82	41938.41	0.00	949.22	60.84	1189.77	579.40	484.81	28.56	837.61	0.00	-303.89
	Advanced during the year	1.00	0.00	0.00	5099.04	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.81	0.32	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.25	0.00	0.00
	Balance as on 31st March, 2012	182.77	112.59	15271.56	47037.45	0.00	1073.22	60.84	1189.77	579.40	484.81	28.56	812.36	0.00	-303.89
	Total 6216: Loans for Housing														
	Balance as on 1st April, 2011	4515.30	128.73	15271.82	939792.86	0.00	2219.93	13677.40	1514.71	849.90	23309.53	5728.28	861.50	746.05	787.44
	Advanced during the year	1.00	0.00	20000.00	126797.83	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	Repaid during the year	2.64	0.62	0.26	332.71	0.00	0.00	1.37	0.00	0.02	355.44	10.10	25.63	4.14	0.01
	Balance as on 31st March, 2012	4513.66	128.11	35271.56	1066257.98	0.00	2343.93	13676.03	1514.71	849.88	22954.09	5718.18	835.87	741.91	887.43
	Interest received and credited to revenue	534.42	0.17	0.00	5.46	0.00	0.00	0.00	0.00	0.03	0.00	134.42	514.98	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

02-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
735.54	34867.08	13497.01	0.00	0.00	0.00	-313.84	0.00	194.36	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	63775.16
0.00	26900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26900.00
0.00	0.14	0.03	0.00	0.00	0.00	71.14	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.46
735.54	61766.94	13496.98	0.00	0.00	0.00	-384.98	0.00	193.21	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	90602.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	99.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	99.00
0.00	0.00	366.34	96.07	0.00	0.00	0.00	0.00	380.40	0.00	135.71	0.00	0.00	0.00	0.00	0.00	0.00	1379.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	3.73	0.00	10.19	0.00	0.00	0.00	0.00	0.00	0.00	16.21
0.00	0.00	366.34	96.06	0.00	0.00	0.00	0.00	376.67	0.00	125.52	0.00	0.00	0.00	0.00	0.00	0.00	1383.41
2183.82	107.26	0.00	94071.36	1812.82	300.71	-85.98	5.15	1495.85	0.14	650.03	0.00	27104.38	811.65	184.09	0.00	2.18	129619.38
0.00	0.00	0.00	55.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16108.00	0.00	0.00	0.00	0.00	16268.84
0.46	4.99	0.00	7666.73	0.00	0.00	23.30	1.57	4.21	0.00	102.85	0.00	0.19	20.23	28.05	0.00	1.65	7879.27
2183.36	102.27	0.00	86460.47	1812.82	300.71	-109.28	3.58	1491.63	0.14	547.18	0.00	43212.19	791.42	156.04	0.00	0.53	138008.94
5919.36	42789.48	14388.57	94167.43	1812.82	300.71	-399.82	5.15	34382.12	140.08	785.74	0.00	29026.44	811.65	209.62	0.00	2.18	285674.57
0.00	27963.00	0.00	55.84	0.00	0.00	0.00	0.00	16643.00	0.00	0.00	0.00	16108.00	0.00	0.00	0.00	0.00	65993.88
0.46	5.96	0.03	7666.74	0.00	0.00	94.44	1.57	181.09	0.95	113.04	0.00	0.19	20.23	28.05	0.00	1.65	8142.04
5918.90	70746.52	14388.54	86556.53	1812.82	300.71	-494.26	3.58	50844.02	139.13	672.70	0.00	45134.25	791.42	181.57	0.00	0.53	343526.40
78258.85	43224.70	22295.69	167199.99	1812.82	601.71	16441.60	5.15	41918.66	6241.85	1360.38	0.00	29034.93	811.65	-5613.02	0.00	531.33	1413529.74
0.00	27963.00	0.00	55.84	0.00	0.00	800.00	0.00	16643.00	0.00	0.00	0.00	16108.00	0.00	0.00	0.00	0.00	208592.67
1537.12	6.51	0.03	8406.98	0.00	4.75	1850.24	1.57	183.26	4.57	113.06	0.00	-43.57	20.23	-6043.11	0.00	19.27	6793.85
76721.73	71181.19	22295.66	158848.85	1812.82	596.96	15391.36	3.58	58378.40	6237.28	1247.32	0.00	45186.50	791.42	430.09	0.00	512.06	1615328.56
0.00	0.00	0.00	1825.61	0.00	18.21	0.00	0.00	0.00	4.03	46.15	0.00	0.00	0.00	0.00	0.00	46.62	3130.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha
01-State Capital Development															
101	Development of State Capital City	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Total 01-State Capital Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
02-National Capital Region															
191	Receipts from Municipalities etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02-National Capital Region		1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Integrated Development of Small and Medium Towns															
191	Receipts from Municipalities etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3352.12	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	76.34	0.00	0.00	0.00	4467.44	0.00	0.00	90.12	0.00
Total 03-Integrated Development of Small and Medium Towns		0.00	0.00	0.00	0.00	0.00	76.34	0.00	0.00	0.00	7819.56	0.00	0.00	90.12	0.00
04 - Slum Area Improvement															
191	Receipts from Municipalities etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.59	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 - Slum Area Improvement		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.59	0.00	0.00	0.00	0.00

Note: 0217-01-101 - for Maharashtra- Bombay Development Scheme and for West Bengal - Greater Calcutta Development Scheme

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

3 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	31.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	31.95
0.00	0.00	0.00	0.00	0.00	2.58	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99
0.00	0.00	0.00	31.92	0.00	2.58	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	36.94
0.00	0.00	66.65	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.89
0.00	0.00	140.44	0.00	0.00	0.00	0.00	0.00	0.00	56.10	0.01	0.00	0.00	0.00	0.00	0.00	0.15	197.82
0.00	0.00	207.09	0.00	0.00	0.00	0.00	0.00	0.24	56.10	0.01	0.00	0.00	0.00	0.00	0.00	0.15	264.71
0.00	0.00	5.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3352.12
0.00	0.00	10.42	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	487.17	0.00	4574.59	167.37	107.48	9981.63
0.00	0.00	15.51	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	487.17	0.00	4574.59	167.37	107.48	13338.84
0.00	0.00	15.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.14
0.00	0.00	376.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.63
0.00	0.00	392.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60 - Other Urban Development Schemes															
191	Receipts from Municipalities etc.	0.00	0.00	0.00	0.00	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.71	0.00	0.00	0.00
800	Other Receipts	8.02	3.40	0.00	5011.34	296.88	8.51	0.00	220.42	0.00	0.00	104060.13	234.52	213.08	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-240.09	0.00	0.00	0.00
Total 60 - Other Urban Development Schemes		8.02	3.40	0.00	5011.34	297.79	8.51	0.00	220.42	0.00	0.00	103934.75	234.52	214.28	0.00
80-General															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3769.69	0.00	0.00	0.00	0.00	0.00
Total 80-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3769.69	0.00	0.00	0.00	0.00	0.00
Total 0217: Receipts from Urban Development		9.14	3.40	0.00	5011.34	297.79	84.85	0.00	220.42	3769.69	7878.15	103934.75	234.52	304.40	1.11

Note: 0217-01-101 - for Maharashtra- Bombay Development Scheme and for West Bengal - Greater Calcutta Development Scheme

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

3 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	104.89	3912.08	0.00	0.00	0.00	0.00	0.00	144.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4163.42
	0.00	0.00	7.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.67
	146.38	822.89	33466.01	0.01	0.00	20.54	6.91	347.21	14777.50	1747.18	166.59	58299.94	2.00	0.00	0.00	1697.97	224425.70
	-0.05	0.00	-135.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-375.98
	146.38	927.78	37250.21	0.01	0.00	20.54	6.91	347.21	14921.84	1747.18	166.59	58299.94	2.00	0.00	0.00	1697.97	228335.81
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3769.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3769.69
	146.38	1542.56	37282.13	0.01	2.58	21.82	6.91	347.45	14978.64	1747.19	166.59	58787.11	2.00	4574.59	167.37	1805.63	246196.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha
01 - State Capital Development															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	145.24	800.00	0.00	1441.31	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.07	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Greater Calcutta Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc	0.00	110.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	34.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-34.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00
Total 01 : State Capital Development		0.00	110.53	0.00	0.00	0.00	0.00	145.24	822.07	0.00	1441.21	0.00	0.00	0.00	0.00
02 - National Capital Region															
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : National Capital Region		300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Integrated Development of Small and Medium Towns															
001	Direction and Administration	0.00	0.00	0.00	0.00	181.49	2282.34	0.00	0.00	0.00	2140.83	0.00	0.00	764.62	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation/Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102192.24	0.00	0.00	24498.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

3-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	994.10	487.31	193.72	0.00	839.74	0.00	0.00	0.00	0.00	127.74	1356.36	0.00	0.00	0.00	0.00	6385.52
0.00	0.00	0.00	0.00	0.00	0.00	135.96	0.00	0.00	0.00	0.00	0.00	0.00	137.86	0.00	0.00	0.00	295.89
0.00	0.00	0.00	1454.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.98	0.00	0.00	0.00	0.00	0.00	1472.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.87	426.87
0.00	0.00	0.00	0.00	372.30	0.00	408.50	0.00	20.00	0.00	0.00	118.08	0.00	4236.17	0.00	0.00	0.00	5265.34
0.00	0.00	0.00	0.00	0.00	0.00	548.00	0.00	0.00	0.00	0.00	0.00	0.00	2287.68	0.00	0.00	0.00	2835.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	77221.27	77351.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19015.99	19050.95
0.00	2232.04	40.00	55.83	4562.32	0.00	459.30	0.00	312.00	0.00	0.00	503.29	0.00	0.00	6663.92	0.00	0.00	14828.70
0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.08
0.00	2231.80	1034.10	1997.16	5128.34	0.00	2391.50	0.00	331.98	0.00	0.00	767.09	1356.36	6791.71	6663.92	0.00	96664.13	127877.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	190.04	0.00	48.20	0.00	0.00	0.00	0.00	0.00	1739.67	386.89	0.00	7734.08
0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	505.97	0.00	12.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8306.68	0.00	135515.31
0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03 - Integrated Development of Small and Medium Towns															
Cont.....															
193	Assistance to Nagar Panchayats/Notified Area Committees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1678.05	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13900.00	0.00	52.50	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	5318.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00
Total 03 : Integrated Development of Small and Medium Towns		0.00	0.00	0.00	0.00	181.49	7601.04	0.00	0.00	0.00	118233.05	0.00	1730.55	25262.62	0.00
04 - Slum Area Improvement															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Public Sector and Other Undertakings															
190	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipalities/Municipal Councils	479.87	11.62	15425.18	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
192	Assistance to Nagar Panchayats/NAC or Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	36.40	4900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Slum Area Improvement		479.87	48.02	20325.18	0.00	0.00	0.00	0.00	150.00	0.00	800.00	0.00	312.00	0.00	0.00
05 - Other Urban Development Schemes															
001	Direction and Administration	0.00	746.47	0.00	1222.67	0.00	0.00	0.00	440.74	0.00	0.00	0.00	0.00	2527.27	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Public Sector and Other Undertakings															
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1678.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13952.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	0.00	8103.28	0.00	13431.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
0.00	2005.97	0.00	12.42	0.00	0.00	190.04	0.00	48.20	0.00	0.00	0.00	0.00	9.60	1739.67	16796.85	0.00	173811.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.80	0.00	108.80
0.00	0.00	0.00	0.00	0.00	59.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28856.76	0.00	0.00	0.00	0.00	28856.76
15621.10	0.00	4220.60	0.00	0.00	0.00	0.00	0.00	82.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36641.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1533.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1608.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.56	687.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.76	0.00	0.00	0.00	10856.24	0.00	24684.10	0.00	0.00	41243.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5625.00	0.00	9852.65	0.00	0.00	15477.65
15621.10	0.00	4220.60	0.00	0.00	59.81	0.00	0.00	2540.45	0.00	0.00	0.00	45338.00	0.00	34536.75	108.80	486.56	125027.14
993.46	1761.32	1508.24	0.00	0.00	0.00	1457.56	0.00	0.00	0.00	0.00	72.10	0.00	0.00	0.00	0.00	0.00	10729.83
0.00	0.00	0.00	0.00	0.00	2511.92	0.00	0.00	0.00	0.00	0.00	985.59	0.00	0.00	0.00	0.00	3624.59	7122.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.94	0.00	0.00	0.00	0.00	0.00	12.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	961.23	0.00	0.00	0.00	0.00	6971.23

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha
	Cont.....														
	05 - Other Urban Development Schemes														
	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc														
191		3658.84	0.00	0.00	0.00	0.00	11227.31	0.00	18537.58	0.00	0.00	0.00	0.00	4130.00	0.00
192	Assistance to Municipalities/Municipal Councils	4175.92	0.00	0.00	0.00	0.00	0.00	0.00	1464.02	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/NAC or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1726.39	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	19.60	0.00	0.00	0.00	0.00	0.00	931.20	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1750.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	16400.99	535.43	61673.48	0.00	0.00	0.00	6400.00	318.88	0.00	81.87	0.00	0.00	616.41	0.00
902	Deduct - Amount met from State Infrastructure Amenities Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-34.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Other Urban Development Schemes	24235.75	1266.61	61673.48	1222.67	0.00	11227.31	6400.00	25168.81	0.00	91.87	0.00	0.00	7273.68	0.00
	80 - General														
001	Direction and Administration	14114.08	128.24	0.00	54127.15	1264.69	326.99	95.48	0.00	206.89	305.00	3177.08	925.65	1533.24	159.00
003	Training	654.87	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	1422.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc														
191		19855.72	324.99	61876.32	137250.18	0.00	0.00	12221.63	12169.39	2038.54	271955.29	3233.98	1873.90	0.00	3821.72
192	Assistance to Municipalities/Municipal Councils	3533.07	0.00	0.00	7558.60	0.00	0.00	9104.35	1248.33	0.00	1615.01	2488.73	4892.45	0.00	554.49
193	Assistance to Nagar Panchayats/NAC or equivalent thereof	0.00	0.00	0.00	218.82	0.00	0.00	6506.52	468.55	0.00	0.00	0.00	1688.37	0.00	237.18
199	Assistance to other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure awaiting transfer to other head of account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	93.21	470.00	22541.70	0.00	0.00	3511.00	69.49	37.73	0.00	6775.08	0.00	0.00	985.83
796	Tribal Area Sub-Plan	0.00	0.00	0.00	12648.52	0.00	0.00	856.83	196.81	242.22	0.00	0.00	0.00	0.00	4844.93

Cont.....
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Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2600.00	315.61	35835.55	0.00	0.00	0.00	0.00	0.00	3952.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84356.03	194612.94
0.00	911.71	13353.49	93643.00	0.00	0.00	0.00	0.00	4857.07	0.00	0.00	25.06	0.00	0.00	0.00	0.00	78172.37	196602.64
0.00	0.00	9420.55	0.00	0.00	0.00	0.00	0.00	1686.89	0.00	0.00	56.86	0.00	0.00	0.00	0.00	9219.81	22110.50
0.00	0.00	4237.58	0.00	0.00	0.00	0.00	0.00	991.74	0.00	0.00	0.00	0.00	0.00	28848.29	0.00	14891.03	49919.44
0.00	0.00	1613.93	0.00	0.00	0.00	0.00	0.00	977.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3527.30	7868.56
371.93	10953.70	10067.34	0.00	0.00	0.00	0.00	0.00	364.92	0.00	0.00	85.08	42616.66	646.44	6322.10	0.00	0.00	157455.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-111.00	0.00	0.00	0.00	0.00	-111.00
-0.02	-0.92	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-4025.57	0.00	0.00	0.00	0.00	-4061.41
33965.37	13941.42	76036.68	93643.00	0.00	2511.92	1457.56	0.00	12829.95	0.00	6000.00	1237.63	39441.32	646.44	35170.39	0.00	193791.13	649232.99
810.55	698.55	0.00	4184.71	0.00	567.13	0.00	495.66	758.86	2319.76	451.98	451.33	3757.44	119.47	0.00	134.24	3522.91	94516.64
0.00	23.55	0.00	41.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1422.64
5000.00	300.00	2750.00	246853.42	0.00	289.30	0.00	465.99	0.00	42.76	57560.93	0.00	0.00	0.00	6752.80	0.00	5647.54	852284.40
0.00	2800.00	0.00	68804.20	0.00	0.00	0.00	0.00	0.00	0.00	75954.83	0.00	0.00	0.00	6752.80	0.00	5636.67	190943.53
0.00	0.00	0.00	681.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3376.40	0.00	0.00	13177.33
0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	0.00	0.00	10785.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10785.71
0.00	0.00	1734.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3353.90	0.00	0.00	0.00	0.00	0.00	3109.16	42681.24
0.00	0.00	3255.28	417.50	0.00	0.00	0.00	0.00	0.00	0.00	2441.72	0.00	0.00	0.00	0.00	0.00	414.09	25317.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80 - General	Cont.....														
797	Transfer to Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	597.21	3130.00	0.00	3229.21	201.86	18146.36	18393.51	6.00	5337.64	36614.85	79744.59	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-551.92	-16.81	0.00	0.00	0.00	0.00	-2.03	0.00	-5.49	-0.02	0.00	0.00	0.00	0.00
	Total 80 : General	39631.75	3659.63	62346.32	237575.94	1466.55	18473.35	50687.29	14158.57	7857.53	310490.13	95419.46	9380.37	1533.24	10603.18
	Total 2217 : Expenditure on Urban Development	64647.37	5084.79	144344.98	238798.61	1648.03	37301.70	57232.53	40299.45	7857.53	431056.26	95419.46	11422.92	34069.54	10603.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3750.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.08
630.66	5405.65	26.95	0.00	0.00	1026.87	0.00	-46.14	0.00	0.00	4651.42	167.41	200.00	0.00	348.87	70.50	10516.08	188518.97
0.00	-9.46	0.00	-62.44	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-648.18
10191.21	9218.29	7766.37	331706.25	0.00	1883.30	0.00	915.51	758.85	2362.52	144414.78	618.74	3957.44	119.47	17230.87	204.74	28846.45	1423478.10
59777.68	27397.48	89057.75	427358.83	5128.34	4455.03	4039.10	915.51	16509.44	2362.52	150414.78	2623.46	90093.12	7567.22	95341.60	17110.39	319788.27	2499726.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhar
01-State Capital Development															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	-10796.39	0.00	585.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	5867.22	0.00	0.00	0.00	0.00	2538.75	0.00	39330.97	0.00	6038.85	0.00	0.00	0.00	0.00
052	Machinery and Equipment	4.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.45	0.00
191	Assistance to Local Bodies, Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.46	0.00	0.00	0.00	0.00
800	Other Expenditure	630.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.82	4665.24	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : State Capital Development	-4293.67	0.00	585.94	0.00	0.00	2538.75	0.00	39330.97	172.82	10668.63	0.00	0.00	137.45	0.00
02-National Capital Region															
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : National Capital Region	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Integrated Development of Small and Medium Towns															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.73	0.00
192	Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33224.85	0.00
	Total 03 : Integrated Development of Small and Medium Towns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	33565.58	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees																	
Total Expenditure- During the Year 2011-12)																	
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	4.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.21
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10209.95
0.00	0.00	3667.08	0.00	0.00	0.00	4550.89	1169.00	171.83	0.00	0.00	0.00	0.00	2352.22	66742.35	0.00	0.00	132429.16
0.00	0.00	649.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	819.43
0.00	0.00	230.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.99
0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.46
0.00	0.00	0.00	0.00	9329.29	0.00	0.00	67.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14865.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	4580.73	4.21	9329.29	0.00	4550.89	1236.88	171.83	0.00	0.00	0.00	0.00	2380.22	66742.35	0.00	0.00	138137.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
0.00	0.00	0.00	0.00	0.00	0.00	238.50	0.00	0.00	0.00	0.00	5735.54	0.00	0.00	0.00	8.67	0.00	6112.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2888.42	0.00	0.00	3229.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15684.89	0.00	0.00	15684.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1733.20	0.00	0.00	0.00	0.00	0.00	0.00	1733.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.15	0.00	0.00	0.00	0.00	0.00	0.00	1255.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9755.28	0.00	0.00	0.00	0.00	0.00	0.00	42980.13
0.00	0.00	0.00	0.00	0.00	0.00	238.50	0.00	0.00	0.00	12743.63	5735.54	0.00	0.00	18573.31	8.67	0.00	70994.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Slum Area Improvement															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Slum Area Improvement		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Urban Development Schemes															
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	86.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35148.06	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	171509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	1562.15
191	Assistance to Local Bodies, Corporations, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57501.00	0.00	0.00	0.00	11494.44
192	Assistance to other Non-Government Institutions-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.59
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3602.12
800	Other Expenditure	0.00	0.00	0.00	0.00	14430.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Amount met from State Urban Transport Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Urban Development Schemes		171595.41	0.00	0.00	0.00	14430.11	0.00	0.00	0.00	0.00	62501.00	35148.06	0.00	0.00	17609.30
80-General															
191	Assistance to Local Bodies, Corporations, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4217 : Capital Outlay on Urban Development (During the Year 2011-12)		172301.74	0.00	585.94	0.00	14430.11	2538.75	0.00	39330.97	172.82	73169.63	35148.06	129.75	33703.03	17609.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount In Lakh Rupees																	
Total Expenditure- During the Year 2011-12)																	
		Madhya										Tamil		Uttar			Grand
Karnataka	Kerala	Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Nadu	Tripura	Pradesh	Uttarakhand	West Bengal	Total
0.00	0.00	0.00	0.00	0.00	0.00	181.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.30	0.00	0.00	0.00	0.00	0.00	0.00	654.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.39	0.00	0.00	0.00	0.00	0.00	0.00	476.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2658.45	0.00	0.00	0.00	0.00	0.00	0.00	2658.45
0.00	0.00	0.00	0.00	0.00	0.00	181.25	0.00	0.00	0.00	3789.14	0.00	0.00	0.00	0.00	0.00	0.00	3970.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18391.60	0.00	0.00	0.00	0.00	0.00	158.04	18549.64
0.00	0.00	400.00	0.00	1403.98	9128.29	0.00	5435.88	0.00	0.00	0.00	0.00	632.00	450.00	0.00	0.00	285.00	52969.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	30754.59	0.00	37834.43	0.00	0.00	0.00	0.00	246860.17
0.00	0.00	825.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99348.84	0.00	56.41	169226.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4414.14	0.00	7239.46	11653.60
0.00	0.00	204.44	0.00	0.00	0.00	0.00	0.00	106.64	407.55	0.00	0.00	0.00	0.00	61841.97	0.00	1714.61	65225.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3749.72
6599.99	8728.02	0.00	0.00	0.00	850.28	0.00	0.00	442.08	3158.43	0.00	0.00	66300.00	0.00	24321.34	0.00	0.00	124830.25
-1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1500.00
5099.99	8728.02	1430.21	0.00	1403.98	9978.57	0.00	5635.88	696.32	3565.98	49146.19	0.00	104766.43	450.00	189926.29	0.00	9453.52	691565.26
0.00	0.00	0.00	3999.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3999.76
0.00	0.00	0.00	3999.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3999.76
5099.99	8728.02	6010.94	4003.97	10733.27	9978.57	4970.64	6872.76	868.15	3565.98	65678.96	5735.54	104766.43	2830.22	275241.95	8.67	9453.52	913667.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-State Capital Development															
001	Direction and Administration	60.19	0.00	0.00	0.00	241.37	103.12	0.00	0.00	0.00	2189.81	0.00	0.00	18.05	0.00
050	Land	-182324.89	0.00	21520.22	0.00	0.00	422.23	0.00	5900.00	0.00	0.00	0.00	0.00	1.21	0.00
051	Construction	36611.86	289.96	0.00	0.00	0.00	39292.92	0.00	117466.61	0.00	43314.75	0.00	240.64	42.12	0.00
052	Machinery and Equipment	712.73	0.00	0.00	0.00	22.37	4.44	0.00	160.00	0.00	85.87	0.00	0.00	137.50	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Corporations, etc.	250.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.04	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1308.13	0.00	0.00	0.00	0.00
799	Suspense	-10.99	0.00	0.00	0.00	0.00	-76.40	0.00	0.00	0.00	-1168.88	0.00	0.00	0.00	0.00
800	Other Expenditure	22762.42	778.79	0.00	0.00	680.18	1314.61	0.00	0.00	2176.37	18727.98	0.00	0.00	73.76	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-2147.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Amount met from State Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : State Capital Development		-124085.77	1068.75	22220.22	0.00	943.92	41060.92	0.00	123526.61	2176.37	61841.40	0.00	240.64	1079.68	0.00
02-National Capital Region															
050	Land	15477.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	241.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings		0.00	35075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	12.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	106888.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02: National Capital Region		122618.91	0.00	35075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees
 (Initial Expenditure- Up to the Year 2011-12)

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	181.50	311.41	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3125.45
0.00	0.00	1021.70	14655.23	0.00	0.00	0.00	923.38	1642.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-136238.77
0.00	0.00	44559.90	5399.78	0.00	0.00	26003.74	1492.80	3298.23	0.00	0.00	0.00	0.00	2873.03	266884.98	0.00	0.00	0.00	587771.32
0.00	0.00	8637.85	52.30	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	9881.06
0.00	0.00	4563.03	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27045.98	0.00	0.00	0.00	0.00	0.00	32704.01
0.00	0.00	8177.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9235.36
0.00	0.00	285.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1308.13
0.00	0.00	1.83	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1250.82
35089.04	0.00	939.10	2124.61	39352.54	0.00	0.00	1709.28	207.40	5305.00	0.00	0.00	13050.14	0.00	48947.63	0.00	0.00	0.00	193238.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2147.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35000.00	0.00	0.00	0.00	0.00	0.00	-35000.00
35089.04	0.00	68368.18	22941.95	39352.54	0.00	26063.74	4125.46	5178.28	5305.00	0.00	0.00	5096.12	2901.03	315832.61	0.00	0.00	0.00	660326.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15477.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35075.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106888.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157693.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Integrated Development of Small and Medium Towns														
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2222.45	3.50	0.00
	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50
190	Assistance to Local Bodies, Corporations etc	0.00	0.00	0.00	0.00	0.00	7.52	0.00	0.00	0.00	0.00	0.00	0.00	5334.02	0.00
192	Assistance to other Non-Government Institutions-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.78	0.00	0.00
800	Other Expenditure	0.00	438.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.17	206715.87	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03: Integrated Development of Small and Medium towns	0.00	438.01	0.00	0.00	0.00	7.52	0.00	0.00	0.00	0.00	0.00	2260.40	212053.39	132.50
	04-Slum Area Improvement														
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
051	Construction	415.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.17	0.00
	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00
191	Assistance to Local Bodies, Corporations etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.76
	Transfer to/from Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.72	521.51
	Total 04: Slum Area Improvement	415.95	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	98.39	1190.27
	05-Other Urban Development Schemes														
	Integrated Urban Development Project (Puducherry)	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes (WB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05: Other Urban Development Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

3-B-4217 - ACCOUNT OF CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees																	
Total Expenditure- Up to the Year 2011-12)																	
	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	4270.49	0.00	0.00	0.00	0.00	23046.09	0.00	429.36	0.00	8.67	1000.00	30980.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	3432.50
0.00	0.00	1927.23	1989.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2888.42	0.00	0.00	12147.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15684.89	0.00	0.00	15684.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1733.20	175.78	0.00	0.00	0.00	0.00	0.00	1908.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.15	807.64	0.00	0.00	0.00	0.00	0.00	2070.57
0.00	0.00	12940.91	0.00	0.00	0.00	228.62	2298.71	0.00	0.00	300342.55	0.00	0.00	221.60	23290.02	0.00	0.00	546506.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.10	0.00	0.00	0.00	0.00	0.00	-20.10
0.00	0.00	14868.14	1989.84	0.00	0.00	4499.11	2298.71	0.00	0.00	306630.90	24009.41	0.00	650.96	41863.33	8.67	1000.00	612710.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.50
0.00	0.00	0.00	377.63	0.00	0.00	181.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1011.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	368.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.30	0.00	0.00	0.00	0.00	0.00	0.00	654.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.39	0.00	0.00	0.00	0.00	0.00	0.00	685.15
0.00	0.00	0.00	-69.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35036.10	0.00	0.00	0.00	0.00	0.00	0.00	35619.33
0.00	0.00	0.00	308.16	0.00	0.00	181.25	0.00	0.00	0.00	36166.79	0.00	0.00	368.00	0.00	0.00	0.00	39728.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.98	6293.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.98	6293.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhar
60-Other Urban Development Schemes															
001	Direction and Administration	0.00	0.00	0.00	0.00	2838.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.60	0.00
050	Land	386.41	0.00	6336.19	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	3542.33	0.00	0.00	0.00	54.58	512.25	0.00	0.00	0.00	0.00	68952.92	4258.08	746.89	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.29	0.00
190	Investment in Public Sector and Other Undertakings	822014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5250.00	0.00	0.00	0.00	31569.90
191	Assistance to Local Bodies, Corporations, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57501.00	0.00	0.00	0.00	11594.40
192	Assistance to Municipalities / Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	0.00	5824.20
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	659.11	0.00	0.00	0.00	0.00	1.29	0.00	51436.40
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1310.52	0.00	0.00	750.00	46556.23	12763.49	13067.85	0.00	0.00	0.00	225.83	0.00	0.00	5989.70
901	Deduct Receipts and Recoveries on Capital Account	-700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60: Other Urban Development Schemes		826553.26	0.00	6336.19	750.00	49449.61	13286.84	13726.96	0.00	0.00	62751.00	69178.75	6659.37	1750.78	106414.81
80-General															
191	Assistance to Local Bodies, Corporations, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80: General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4217 : Capital Outlay on Urban Development (Up to the Year 2011-12)		825502.35	1506.80	63631.41	750.00	50393.53	54355.28	14726.96	123526.61	2176.37	124592.40	69178.75	9160.41	214982.24	107737.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees																		
Capital Expenditure- Up to the Year 2011-12)																		
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
	0.00	41.47	0.00	0.00	0.00	0.00	0.00	0.00	65.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3069.02	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5113.76	192290.88	0.00	0.00	0.00	0.00	0.00	283.67	206422.01	
	0.00	195.00	6746.33	0.00	19392.11	17682.67	262.30	46440.87	45.71	83.52	202.03	0.00	97127.03	450.00	0.00	0.00	4423.35	271117.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.85	
	616.00	51.00	2.19	1.42	0.00	0.00	3131.63	0.00	0.00	48654.57	0.00	204414.46	0.00	0.00	0.00	47.50	1115752.73	
	0.00	0.00	7119.24	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	671.62	99348.84	0.00	56.41	176375.55	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4414.14	0.00	8633.06	13047.20	
	0.00	0.00	1420.47	0.00	0.00	0.00	0.00	362.90	1389.79	0.00	0.00	0.00	0.00	208755.78	0.00	5763.12	225916.26	
	0.00	0.00	16.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.78	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52616.63	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57	
	84586.45	8739.20	11147.29	0.00	0.00	4235.58	0.00	449.46	2645.49	179317.78	0.00	0.00	134127.33	0.00	105159.91	0.00	711072.20	
	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.15	0.00	0.00	-1586.70	0.00	0.00	0.00	0.00	-2293.02	
	-36964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-43478.00	0.00	0.00	0.00	0.00	-80442.00	
	148238.28	10985.20	26493.77	1.42	19392.11	21918.25	262.30	50021.96	3657.91	186009.98	241147.48	0.00	390604.12	1121.62	417678.67	0.00	19207.11	2693597.75
	0.00	0.00	0.00	124576.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124576.47	
	0.00	0.00	0.00	124576.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124576.47	
	183327.32	10985.20	109730.09	149817.84	58744.65	21918.25	31006.40	56446.13	8836.19	191314.98	583945.17	24009.41	395700.24	5041.61	775374.61	8.67	26501.09	4294928.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01 - State Capital Development														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1053.35	0.00	12.85	0.00	0.00	0.00	0.00	0.00	53.44	709.23	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1053.35	0.00	12.85	0.00	0.00	0.00	0.00	0.00	53.44	709.23	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	12190.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	11155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	23345.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area sub plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	4966.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	8404.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	13371.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	136048.12	0.00	0.00	0.00	44386.35	0.00	0.00	0.00	1.43	413.72	0.00
	Advanced during the year	0.00	0.00	0.00	100555.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	66.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	236536.64	0.00	0.00	0.00	44386.35	0.00	0.00	0.00	1.43	413.72	0.00
	Total 01 - State Capital Development														
	Balance as on 1st April, 2011	0.00	0.00	0.00	154258.49	0.00	12.85	0.00	44386.35	0.00	0.00	0.00	54.87	1122.95	0.00
	Advanced during the year	0.00	0.00	0.00	120115.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	66.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	274307.26	0.00	12.85	0.00	44386.35	0.00	0.00	0.00	54.87	1122.95	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.04	0.00	0.00	0.00	0.00	6.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-31.85	0.00	0.00	0.00	0.00	-31.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.89	0.00	0.00	0.00	0.00	37.89
42.98	0.00	0.00	0.00	37.09	0.88	0.00	0.00	370.09	0.00	0.00	0.00	-92.33	0.00	0.00	0.00	36124.16	38311.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-97.50	0.00	0.00	0.00	0.00	-97.50
42.98	0.00	0.00	0.00	37.09	0.88	0.00	0.00	370.09	0.00	0.00	0.00	5.17	0.00	0.00	0.00	36124.16	38409.24
0.00	0.00	1891.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14082.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11155.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1891.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25237.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4966.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8404.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13371.31
0.00	0.00	9453.92	0.00	51.50	0.00	-0.15	0.00	48.00	0.00	0.00	0.00	235.85	0.00	0.00	0.00	0.00	190638.74
0.00	0.00	1779.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102335.45
0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	138.10	0.00	0.00	0.00	0.00	205.29
0.00	0.00	11233.91	0.00	51.50	0.00	-0.40	0.00	48.00	0.00	0.00	0.00	97.75	0.00	0.00	0.00	0.00	292768.90
42.98	0.00	11345.75	0.00	88.59	0.88	-0.15	0.00	418.09	0.00	0.00	0.00	149.56	0.00	0.00	0.00	36124.16	248005.37
0.00	0.00	1779.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121895.70
0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	8.75	0.00	0.00	0.00	0.00	75.94
42.98	0.00	13125.74	0.00	88.59	0.88	-0.40	0.00	418.09	0.00	0.00	0.00	140.81	0.00	0.00	0.00	36124.16	369825.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02 - National Capital Region															
001	Direction and Administration														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 - National Capital Region															
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Integrated Development of Small & Medium Towns															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	3799.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	3799.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97
0.00	0.00	5052.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	5052.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
0.00	0.00	2743.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.54	0.00	0.00	3314.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.61	0.00	0.00	128.61
0.00	0.00	2743.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.93	0.00	0.00	3185.66
0.00	0.00	11596.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11532.57	0.00	0.00	23128.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.61	0.00	0.00	128.61
0.00	0.00	11596.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11403.96	0.00	0.00	23000.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03 - Integrated Development of Small & Medium Towns															
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	811.33	0.00	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	0.00	3.54	756.55	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	811.33	0.00	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	0.00	3.54	756.55	0.00
192	Loans to Municipalities/ Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	0.00	0.00
193	Loans to Voluntary Organisation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area sub plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	2644.41	15.00	2880.61	0.00	0.00	117.24	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	2641.90	15.00	2880.61	0.00	0.00	117.24	0.00	0.00	0.00	0.00	0.00
	Total 03 - Integrated Development of Small & Medium Towns														
	Balance as on 1st April, 2011	811.33	0.00	0.00	2644.41	15.00	3457.63	1934.79	0.00	117.24	0.00	206.76	3.54	756.55	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	811.33	0.00	0.00	2641.90	15.00	3457.63	1934.79	0.00	117.24	0.00	206.76	3.54	756.55	0.00

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year
 ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2984.26	95.21	0.00	2811.34	0.00	0.00	0.00	0.00	360.77	0.00	4986.21	0.00	0.00	0.00	0.00	0.00	1906.80	27224.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	8.46	0.00	16.83	0.00	0.00	0.00	0.00	16.93	0.00	110.25	0.00	0.00	0.00	0.00	0.00	0.00	152.47
2984.26	86.75	0.00	2794.51	0.00	0.00	0.00	0.00	343.84	0.00	4875.96	0.00	0.00	0.00	0.00	0.00	1906.80	27071.56
0.00	544.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1259.35	0.00	33.94	0.00	0.00	0.00	0.00	1873.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1719.93	0.00	0.00	0.00	0.00	0.00	0.00	1719.93
0.00	18.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.98
0.00	525.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2979.28	0.00	33.94	0.00	0.00	0.00	0.00	3574.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	27.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	27.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	224.90	9938.26	0.00	0.00	0.00	916.56	2086.91	0.00	18823.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.47	329.31	0.00	0.00	0.00	75.00	0.00	0.00	412.29
0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	219.43	9608.95	0.00	0.00	0.00	841.56	2086.91	0.00	18411.70
12984.26	639.71	0.00	2811.34	0.10	0.00	0.00	0.00	580.27	224.90	16183.82	0.00	61.29	0.00	916.56	2086.91	1906.80	48343.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1719.93	0.00	0.00	0.00	0.00	0.00	0.00	1719.93
0.00	27.44	0.00	16.83	0.00	0.00	0.00	0.00	16.93	5.47	439.56	0.00	0.00	0.00	75.00	0.00	0.00	583.74
12984.26	612.27	0.00	2794.51	0.10	0.00	0.00	0.00	563.34	219.43	17464.19	0.00	61.29	0.00	841.56	2086.91	1906.80	49479.40

Special Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Slum Area Development														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	0.00	1774.95
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	0.00	1774.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Trlpara	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6434.96	0.00	0.00	0.00	0.00	6434.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6434.96	0.00	0.00	0.00	0.00	6434.96
492.52	135.65	1169.62	0.00	0.00	0.00	0.00	0.00	680.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9146.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
492.52	135.08	1169.62	0.00	0.00	0.00	0.00	0.00	680.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9146.31
0.00	1447.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	1455.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71
0.00	1446.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	1454.83
0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
0.00	0.00	195.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	195.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50
6776.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17872.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6776.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17872.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Total 04-Slum Area Development															
	Balance as on 1st April, 2011	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	494.11	0.00	0.00	0.00	0.00	0.00	1774.90
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	494.11	0.00	0.00	0.00	0.00	0.00	1774.90
60 - Other Urban Development Schemes															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	1761105.94	26.59	126822.78	769.84	0.00	3009.76	24075.63	10706.69	0.00	3650.81	0.00	0.00	0.00	5813.37
	Advanced during the year	346287.00	0.00	23501.57	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	1140.37
	Repaid during the year	6769.12	0.00	0.00	0.00	0.00	0.00	0.00	1036.00	0.00	13.07	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2100623.82	26.59	150324.35	769.84	0.00	3009.76	24075.63	15670.69	0.00	3637.74	0.00	0.00	0.00	6953.74
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.80	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.80	0.00	0.00	0.00
193	Loans to Voluntary Organisation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	1800.00	0.00	0.00	0.00	0.00	1726.06	0.00	0.00	0.00	0.00	0.00	134.00
	Advanced during the year	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	2700.00	0.00	0.00	0.00	0.00	1726.06	0.00	0.00	0.00	0.00	0.00	134.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7269.32	1583.33	10500.44	0.00	0.00	0.00	0.00	0.00	1030.27	0.00	0.00	0.00	6442.82	0.00	0.00	0.00	0.00	35342.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28
7269.32	1582.05	10500.44	0.00	0.00	0.00	0.00	0.00	1030.27	0.00	0.00	0.00	6442.82	0.00	0.00	0.00	0.00	35341.66
0.00	8905.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136520.18	0.00	0.00	0.00	0.00	145425.26
0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15400.00	0.00	0.00	0.00	0.00	15450.00
0.00	56.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4301.44	0.00	0.00	0.00	0.00	4357.94
0.00	8898.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147618.74	0.00	0.00	0.00	0.00	156517.32
53155.52	106.74	54583.91	52824.70	0.00	0.00	0.00	0.00	1812.87	0.00	0.00	0.00	3218.84	0.00	28845.41	0.00	23047.06	2153576.46
0.00	0.00	1650.00	10849.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.45	389359.06
0.00	106.83	157.00	705.65	0.00	0.00	0.00	0.00	9.07	0.00	0.00	0.00	-2097.24	0.00	8.24	0.00	0.00	6707.74
53155.52	-0.09	56076.91	62968.62	0.00	0.00	0.00	0.00	1803.80	0.00	0.00	0.00	5316.08	0.00	28837.17	0.00	22977.61	2536227.78
0.00	44.94	0.00	0.00	0.00	0.00	0.00	0.00	58.39	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	2564.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	5.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90
0.00	44.16	0.00	0.00	0.00	0.00	0.00	0.00	53.27	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	2559.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5414.87	5426.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.87	6172.07
0.00	0.00	10110.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7003.16	20773.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1969.56	2869.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	10110.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8972.72	23643.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60 - Other Urban Development Schemes															
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	0.00	9701.29
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	0.00	9701.29
800	Other Loans														
	Balance as on 1st April, 2011	53.01	0.00	0.00	3607.60	98.06	15789.64	0.00	148.60	-1.40	7844.37	66491.90	200.00	940.82	3751.50
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	1013.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	8.13	0.00	0.00	0.00	0.00	404.57	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	53.01	0.00	0.00	3607.60	89.93	16802.89	0.00	148.60	-1.40	7439.80	66491.90	200.00	940.82	3751.50
902	Deduct amount from BMRTL Fund														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6217: Loans for Urban Development															
	Balance as on 1st April, 2011	1761970.28	26.59	134870.48	161280.34	113.06	22269.88	26047.32	57561.26	115.84	11495.18	67427.46	258.41	2820.32	21175.11
	Advanced during the year	346287.00	0.00	24401.57	120115.71	0.00	1013.25	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	1140.37
	Repaid during the year	6769.12	0.00	0.00	69.45	8.13	0.00	0.00	1036.00	0.00	417.64	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2101488.16	26.59	159272.05	281326.60	104.93	23283.13	26047.32	62525.26	115.84	11077.54	67427.46	258.41	2820.32	22315.48
	Interest received and credited to revenue	21347.00	0.00	0.00	9.12	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.50	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

03-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount In Lakh Rupees

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	339.15	349.19	0.00	0.00	0.00	0.00	684.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2111.08	13321.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.16	537.16
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	339.15	349.19	0.00	0.00	0.00	0.00	684.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2648.24	13858.63
	42727.22	12022.08	59154.21	1373.99	0.00	0.00	117.28	0.00	0.00	6878.50	200.10	0.00	6359.19	0.00	625.73	0.00	35159.05	363541.45
	93300.00	250.00	10129.79	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6669.13	112962.17
	0.00	-108.10	1949.46	730.21	0.00	0.00	0.23	0.00	0.00	2.37	0.00	0.00	0.00	0.00	8.33	0.00	0.00	2995.20
	36027.22	12380.18	67334.54	2243.78	0.00	0.00	117.05	0.00	0.00	6876.13	200.10	0.00	6359.19	0.00	617.40	0.00	41828.18	473508.42
	-9220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9220.00
	17060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17060.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	26280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26280.00
	206959.30	23301.88	157630.40	57359.22	88.69	0.88	117.13	0.00	4595.91	7103.40	16383.92	0.00	154484.70	0.00	41920.27	2086.91	110766.18	3050230.32
	76240.00	300.00	13559.78	12449.57	0.00	0.00	0.00	0.00	0.00	0.00	1719.93	0.00	15400.00	0.00	0.00	0.00	9856.40	628483.58
	0.00	84.73	2106.46	1452.69	0.00	0.00	0.48	0.00	35.52	7.84	439.56	0.00	2212.95	0.00	220.18	0.00	0.00	14860.75
	283199.30	23517.15	169083.72	68356.10	88.69	0.88	116.65	0.00	4560.37	7095.56	17664.29	0.00	167671.75	0.00	41700.09	2086.91	120622.58	3663853.13
	0.00	24.01	368.69	261.01	0.00	0.00	0.00	0.00	0.00	0.00	37.26	0.00	0.00	0.00	0.00	0.00	0.00	22047.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 104 : 0220-ACCOUNT of RECEIPTS from INFORMATION AND PUBLICITY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Films															
102	Receipts from Departmentally Produced Films	594.98	0.00	0.00	0.00	0.00	0.18	0.02	0.00	0.00	1.93	0.00	0.00	0.00	0.43
103	Receipts from Cinematograph Films Rules	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	1.01	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	94.09	0.00	0.00	0.00	0.00	0.34	40.02	9.93	0.00	5.59	5.66	0.00	0.32	0.00
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Films		689.07	0.00	0.00	0.00	0.00	0.52	40.09	9.93	0.00	8.53	5.66	0.00	0.32	0.43
60 - Others															
104	Receipts from Publication Registration of News Papers (for all States)/ Receipts from community Radio and T.V. sets (for Andhra Pradesh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
105	Receipts from advertising and Visual Publicity	55.80	0.00	0.00	0.00	0.00	0.05	0.06	0.76	0.00	4.30	0.00	0.00	0.00	0.01
112	Employment News	5520.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.73	0.00	0.00	0.00	0.00
113	Receipt from Other Publications	810.37	0.00	0.00	3.36	0.00	0.02	0.23	0.00	0.00	389.72	0.00	67.29	0.09	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.48	0.00	0.00
800	Other Receipts	31269.21	0.64	2.36	6.47	4.53	0.52	1.34	33.46	2.36	4.13	15.13	0.00	0.40	1.00
Total 60 : Others		37655.68	0.64	2.36	14.87	4.53	0.59	10.61	34.22	2.36	498.00	15.33	149.77	0.49	1.01
Total 0220 : Receipts from Information and Publicity		38344.75	0.64	2.36	14.87	4.53	1.11	50.70	44.15	2.36	506.53	20.99	149.77	0.81	1.44

Note: For Andhra Pradesh - 0202-60-105- Receipts from Community Radio and TV Sets

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

104 : 0220-ACCOUNT of RECEIPTS from INFORMATION AND PUBLICITY for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1.01	0.00	0.00	41.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	59.61	0.00	0.00	0.00	64.06	764.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06
0.00	0.00	0.00	50.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.78
58.78	0.16	32.62	8.54	0.00	0.00	0.00	0.00	1.39	6.48	8.29	0.00	0.00	0.00	0.00	0.00	28.26	300.47
0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
59.79	0.16	32.62	101.04	0.00	0.00	0.00	0.00	1.39	6.48	8.29	0.12	59.61	0.00	0.00	0.00	92.32	1116.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.44
0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72	4.95	0.00	0.00	0.00	0.07	67.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5618.97
0.00	2.65	0.00	0.00	4.00	1.98	15.00	0.00	0.00	0.00	0.00	0.00	35.60	0.00	3.44	0.00	49.53	1383.28
0.00	0.00	0.00	52.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.58
29.71	25.06	5.66	128.31	0.00	2.65	1.46	3.00	42.61	6.86	0.00	15.74	451.04	14.47	26.74	8.49	32.23	32135.58
29.71	27.71	5.66	180.79	4.00	4.63	16.46	3.00	42.61	6.86	0.00	17.46	491.59	14.47	30.18	8.49	81.83	39355.91
89.50	27.87	38.28	281.83	4.00	4.63	16.46	3.00	44.00	13.34	8.29	17.58	551.20	14.47	30.18	8.49	174.15	40472.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Films															
001	Direction and Administration	577.80	0.00	2063.59	0.00	0.00	1182.70	572.82	2365.31	276.02	4872.93	195.88	818.97	0.00	353.27
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Production of Films	4437.30	0.00	0.00	820.40	0.00	56.98	0.00	0.00	204.48	0.00	214.58	128.54	0.00	0.00
796	Tribal Area Sub-Plan	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	8799.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	49.41	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-0.03	0.00	0.00	0.00	0.00	0.00	-0.56	0.00	0.00	-0.49	0.00	0.00	0.00	0.00
Total 01 : Films		13818.20	0.00	2063.59	820.40	0.00	1239.68	572.26	2365.31	1180.50	4921.85	410.46	947.51	0.00	353.27
60 - Others															
001	Direction and Administration	178.21	137.26	0.00	3378.83	888.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1525.11	152.15
003	Training	947.01	0.00	0.00	251.90	0.00	0.00	0.00	0.00	0.00	0.00	96.72	0.00	0.00	0.00
101	Advertising and Visual Publicity	15515.13	90.47	0.00	25942.74	103.78	789.90	2999.67	0.00	371.96	0.00	344.69	758.49	822.73	2600.00
102	Information Centres	0.00	18.26	0.00	0.00	0.00	52.20	0.00	0.00	0.00	111.26	111.20	152.76	685.03	0.00
103	Press Information Services	5059.93	4.21	0.00	80.56	0.00	18.83	0.00	0.00	0.00	0.00	1598.69	0.00	7.59	0.00
105	Registration of News Papers	402.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Field Publicity	4254.61	22.70	0.00	0.00	0.00	323.66	2069.76	1591.28	174.44	728.79	1499.08	0.00	386.33	935.03
107	Song and Drama Services	2842.14	0.00	0.00	0.00	0.00	150.14	0.00	0.00	122.30	0.00	504.75	105.15	0.00	0.00
109	Photo Services	432.97	0.00	0.00	0.00	30.78	34.36	0.00	0.00	0.00	0.00	13.02	0.00	0.00	0.00
110	Publications	2452.62	2.34	0.00	0.00	99.76	161.27	0.00	0.00	0.00	1299.44	110.18	85.72	0.00	0.00
111	Community, Radio and Television	0.00	0.00	0.00	0.00	9.99	0.00	0.00	0.00	0.00	1272.37	57.13	0.00	5.90	0.00
112	Employment News	2389.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Monitoring Services	431.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component plan for Scheduled Castes	0.00	0.00	0.00	352.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	137.39	0.00	0.00	0.00	59.05	0.00	624.93	0.00	92.51	0.00	725.69
798	International Cooperation	19.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.37	10.96	0.00	243.11	32.00	0.00	0.00	0.00	0.00	0.00	1625.24	0.00	102.15	0.00
911	Deduct - Recoveries of Overpayments	-8.51	0.00	0.00	0.00	0.00	-1.74	-2.31	0.00	0.00	-0.42	0.00	0.00	0.00	0.00
Total 60 : Others		34916.53	286.20	0.00	30387.19	1164.85	1528.62	5067.12	1650.33	668.70	4036.37	5960.70	1194.63	3534.84	4412.87
Total 2220 : Expenditure on Information and Publicity		48734.73	286.20	2063.59	31207.59	1164.85	2768.30	5639.38	4015.64	1849.20	8958.22	6371.16	2142.14	3534.84	4766.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2012

Amount in Lakh Rupees																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	803.54	6317.77	2243.55	0.00	0.00	353.62	0.00	0.00	0.00	0.00	7.87	0.00	0.00	0.00	0.00	0.00	23005.64
0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50
679.30	60.51	443.55	215.86	0.00	0.00	47.55	0.00	180.34	56.31	0.00	0.00	515.31	0.00	154.27	101.30	4.71	8321.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25
293.80	0.00	0.00	1225.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	0.00	0.00	0.00	447.09	11564.74
0.00	-3.82	0.00	-1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.08	0.00	0.00	0.00	-0.83	-7.82
973.10	860.23	6761.32	3683.84	0.00	0.00	411.67	0.00	180.34	56.31	0.00	7.87	563.35	0.00	154.27	101.30	450.97	42897.6
966.74	0.00	0.00	0.00	205.43	612.08	0.00	1596.12	1066.94	1936.12	3968.97	90.83	424.31	704.89	1193.81	357.24	0.00	19383.58
0.00	0.00	0.00	0.00	0.00	6.68	0.00	9.91	2.96	0.00	0.00	0.00	0.00	11.58	0.00	0.00	0.00	1326.76
0.00	3709.44	0.00	126.98	31.18	555.84	20.28	289.25	38.56	1081.18	0.00	85.90	0.00	425.07	2893.95	2565.03	2107.50	64269.72
111.66	16.70	0.00	214.49	79.68	0.00	135.79	10.30	207.25	0.00	333.60	79.07	73.60	105.82	355.08	69.19	3175.80	6098.74
109.61	7.10	0.00	0.00	15.50	17.43	10.45	159.92	5.93	0.00	0.00	0.00	0.00	107.94	32.81	64.80	5.57	7306.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.24
2239.65	242.33	1912.84	265.57	71.17	239.78	56.46	30.98	974.33	0.00	611.22	0.00	3774.58	340.41	1360.43	212.18	219.11	24536.72
0.00	0.00	0.00	0.00	21.74	2.82	8.42	0.00	5.55	0.00	0.00	0.00	0.00	102.15	0.00	0.00	84.58	3949.74
34.57	51.35	0.00	349.76	35.99	18.62	38.38	71.19	8.76	0.00	0.00	47.15	0.00	4.04	106.90	33.14	0.56	1311.54
1063.67	19.79	332.77	94.05	58.63	140.63	30.50	0.00	7.44	0.00	0.00	222.30	347.43	39.71	2023.39	170.06	111.01	8872.71
0.00	0.00	0.00	17.98	0.00	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00	40.88	79.62	0.24	0.00	1488.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2389.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.50
0.00	0.00	106.76	0.00	0.00	0.00	0.00	0.00	24.93	20.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.56
129.46	0.00	134.67	0.00	0.00	0.00	0.00	0.00	34.88	0.00	30.74	0.00	0.00	0.00	0.00	4.98	0.00	1974.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.03
685.69	1196.28	0.00	0.00	0.00	5.30	32.22	0.00	0.00	9.03	6.45	0.00	296.76	0.00	251.20	58.89	268.76	4824.41
0.00	-9.39	0.00	-2.18	0.00	0.00	0.00	0.00	-19.51	0.00	0.00	0.00	-17720.89	0.00	0.00	0.00	-0.79	-17765.74
5341.05	5233.60	2487.04	1066.65	519.32	1599.18	336.80	2167.67	2358.02	3046.54	4950.98	525.25	-12804.21	1882.49	8297.19	3535.75	5972.10	131324.37
6314.15	6093.83	9248.36	4750.49	519.32	1599.18	748.47	2167.67	2538.36	3102.85	4950.98	533.12	-12240.86	1882.49	8451.46	3637.05	6423.07	174221.97

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 104-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Films															
052	Machinery and Equipment	85.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Buildings	4448.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Studios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Films		5397.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
052	Machinery and Equipment	300.78	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00
101	Buildings	5733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.61	0.00	12.00	0.00	0.00
113	Monitoring Services	218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	36.00	0.00	0.00	0.00	387.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.55	0.00
Total 60: Others		6287.78	0.00	0.00	0.00	387.64	0.00	0.00	0.96	0.00	19.61	0.00	12.00	299.55	0.00
Total 4220 : Capital Outlay on Information and Publicity (During the Year 2011-12)		11685.03	0.00	0.00	0.00	387.64	0.00	0.00	0.96	0.00	19.61	0.00	12.00	299.55	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

04-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2011-12

Amount in Lakh Rupees
Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.82
200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.05	1147.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4448.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.05	5681.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.74
396.22	0.00	0.00	0.00	14.99	0.00	40.00	0.00	0.00	0.00	2.75	125.39	230.09	982.46	0.00	0.00	5.65	7562.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	92.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	39.47	0.00	0.00	25.81	0.00	0.00	0.00	0.00	917.47
396.22	92.00	0.00	0.00	14.99	0.00	40.00	37.00	0.00	39.47	2.75	125.39	255.90	982.46	0.00	0.00	5.65	8999.37
596.22	92.00	0.00	0.00	14.99	0.00	40.00	37.00	0.00	39.47	2.75	125.39	255.90	982.46	0.00	0.00	89.70	14680.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 104-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Films															
052	Machinery and Equipment	4759.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	2006.03	0.00	0.00	645.27	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
200	Other Buildings	17382.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Studios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Films		24148.31	0.00	0.00	645.27	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
60-Others															
052	Machinery and Equipment	3515.75	0.00	0.00	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00	0.00	0.00
101	Buildings	14533.67	0.00	0.00	2.51	144.44	0.00	897.56	0.00	0.00	592.51	115.12	457.27	0.00	0.00
113	Monitoring Services	1442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	415.39	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	40.01	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28	0.00	0.00
800	Other Expenditure	1650.95	421.32	0.00	0.00	585.54	0.22	0.00	63.84	0.00	0.00	0.00	0.00	1411.98	0.00
Total 60: Others		21557.76	421.32	0.00	4.51	729.98	0.22	897.56	69.60	0.00	632.52	115.12	475.55	1411.98	0.00
Total 4220 : Capital Outlay on Information and Publicity (Up to the Year 2011-12)		45706.07	421.32	0.00	649.78	729.98	0.22	897.56	69.60	0.00	702.52	115.12	475.55	1411.98	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

04-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2011-12

Amount In Lakh Rupees

Capital Expenditure- Up to the Year 2011-12)

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	0.00	0.00	0.00	0.00	4813.99
354.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1391.00	0.00	825.65	0.00	1691.80	6984.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.28	0.00	11.23	0.00	0.00	17444.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	116.50
220.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.87
575.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1495.78	0.00	836.88	0.00	1808.30	29580.14
0.00	0.00	0.00	11.07	0.00	0.00	0.00	0.00	0.00	33.36	0.00	0.00	157.92	0.00	152.17	0.00	0.00	3876.03
2845.79	30.00	318.95	0.00	307.66	0.00	483.07	0.00	5.00	202.91	413.07	315.35	3808.08	2415.71	127.55	0.00	959.37	28975.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1442.00
0.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28
0.00	92.00	0.00	0.00	0.00	0.00	13.72	966.54	24.34	140.18	0.00	0.00	584.61	10.00	0.00	0.00	0.00	5965.24
2845.79	122.00	331.75	11.07	307.66	0.00	496.79	966.54	29.34	376.45	413.07	315.35	4550.61	2425.71	279.72	0.00	959.37	40747.34
3421.39	122.00	331.75	11.07	307.66	0.00	496.79	966.54	29.34	376.45	413.07	315.35	6046.39	2425.71	1116.60	0.00	2767.67	70327.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 104-C-6220- ACCOUNT of LOANS for INFORMATION AND PUBLICITY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkha
	01-Films														
190	Loans for Information and Publicity														
	Balance as on 1st April, 2011	1988.77	0.00	0.00	4426.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1988.77	0.00	0.00	4426.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
190	Loans for Information and Publicity														
	Balance as on 1st April, 2011	56.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	56.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6220: Loan for Information and Publicity														
	Balance as on 1st April, 2011	2045.21	0.00	0.00	4435.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2045.21	0.00	0.00	4435.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

04-C-6220- ACCOUNT of LOANS for INFORMATION AND PUBLICITY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
64.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1228.69	0.00	43.63	0.00	2108.25	9861.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.14	0.00	0.00	0.00	0.00	94.14
64.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1134.55	0.00	43.63	0.00	2333.25	9991.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	51.10	50.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	-0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.10	51.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.78
64.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	1228.55	0.00	43.63	0.00	2159.35	10031.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00	94.00
64.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	1134.55	0.00	43.63	0.00	2384.35	10162.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.87	85.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and Minorities for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Welfare of Scheduled Castes															
001	Direction and Administration	61.49	251.43	0.00	4784.38	0.00	2336.29	2439.82	0.00	0.00	1876.32	1874.99	819.52	0.00	1596.96
102	Economic Development	13.00	0.00	0.00	5444.67	0.00	6.29	15409.78	36.75	0.00	2091.92	41.24	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	1850.00	1700.00	0.00	0.00	0.00	0.00	0.00	487.08	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	13841.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	22298.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	80.20	2507.90	8743.53	148503.30	0.00	1984.88	20148.06	3840.45	32.38	22823.00	14146.27	25.05	0.00	1576.54
282	Health	0.00	0.00	0.00	0.00	0.00	30.60	0.00	0.00	0.00	69.18	0.00	0.00	0.00	0.00
283	Housing	1.00	103.75	0.00	5504.48	0.00	0.00	0.00	0.00	0.00	3245.36	2262.70	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	15923.88	7869.27	7133.80	0.00	0.00	0.00	0.00	6150.59	-2.03	0.00	51.52	8497.00	0.00	6506.57
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	683.21	3947.60	0.00	0.00	1000.00	961.61	0.00	0.81	0.00
800	Other Expenditure	9.18	1.38	143.13	3071.17	0.00	2572.15	0.47	0.00	16.00	966.89	4550.43	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-6036.54	-79.09	0.00	0.00	0.00	0.00	-3714.89	0.00	-2.03	-32.34	0.00	0.00	0.00	0.00
Total 01 : Welfare of Scheduled Castes		10052.21	10654.64	17870.46	169008.00	0.00	7613.42	74370.82	10027.79	44.32	32527.41	23888.76	9341.57	0.81	9680.07
02-Welfare of Scheduled Tribes															
001	Direction and Administration	504.37	0.00	0.00	4076.67	0.00	209.45	130.60	2637.47	68.84	89.14	0.00	0.00	39.67	0.00
003	Training	0.00	0.00	0.00	53.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Economic Development	0.00	0.00	0.00	18517.91	0.00	5751.31	1046.51	71.55	0.00	920.98	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	3641.33	0.00	442.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	373.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cont.....
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Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and Minorities for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
470.94	2419.47	1073.19	6788.67	0.00	0.00	0.00	0.00	0.00	1726.43	529.27	81.26	423.47	295.57	4018.62	948.96	0.00	34817.05
74890.32	1112.67	87.47	2327.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	4522.50	0.80	58.49	7.13	0.00	106090.99
2425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.70	7545.78
0.00	9.03	784.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.25
0.00	99.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.48
17839.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8075.01	0.00	0.00	0.00	0.00	0.00	0.00	25914.88
32421.73	3404.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49668.12
0.00	31.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22329.61
12279.67	20359.90	4842.12	111755.95	0.00	0.00	0.00	0.00	13129.85	10595.35	0.00	3.00	95966.21	1762.73	69875.95	9825.94	32028.62	606836.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.32	0.00	0.00	0.00	0.00	114.10
0.00	8999.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1482.99	0.00	0.00	0.00	0.00	21599.37
0.00	0.00	44515.61	0.00	0.00	0.00	0.00	0.00	0.00	7474.19	17797.89	0.00	9129.54	0.00	103436.61	0.00	0.00	234484.44
1920.45	702.03	2348.08	1977.98	0.00	0.00	0.00	0.00	2508.97	0.00	3746.26	28.03	11469.94	0.00	4001.55	108.01	6510.78	41915.31
7406.97	29425.20	78.18	18295.69	0.00	0.00	0.00	0.00	16.22	191.65	0.00	0.00	811.31	20.54	4117.72	996.88	960.93	73652.09
-19.91	-296.07	0.00	-167.37	0.00	0.00	0.00	0.00	-2.66	0.00	0.00	0.00	-7.21	0.00	0.00	0.00	-12.18	-10370.29
149635.04	66266.82	53728.87	140978.88	0.00	0.00	0.00	0.00	15802.38	19987.62	30148.43	152.29	123813.07	2079.64	185508.94	11886.92	40421.85	1215491.03
93.87	766.89	5808.36	3113.89	1027.31	0.00	0.00	0.00	0.00	0.00	0.00	157.37	0.00	940.17	0.00	56.54	0.00	19720.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.38
0.00	407.81	231.15	0.00	0.00	0.00	0.00	0.00	6041.62	0.00	0.00	164.80	102.61	372.00	0.00	0.00	4.02	33632.27
550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	5030.03
6975.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2745.05	0.00	0.00	0.00	0.00	0.00	0.00	9852.16
5462.57	1110.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6946.36

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and Minorities for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Cont.....															
02-Welfare of Scheduled Tribes															
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	1051.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	68016.01	0.00	4430.65	1545.77	83161.84	909.89	13471.93	0.00	3.83	0.00	10393.82
282	Health	0.00	0.00	0.00	466.78	0.00	20.00	25.19	0.00	0.00	35.30	0.00	0.00	0.00	168.47
283	Housing	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.61	0.00	92.15	0.00	0.00
794	Special Central Assistance for Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	2471.95	0.00	0.00	13.05	9021.99	0.00	0.00	1.57	0.00
796	Tribal Area Sub-Plan	22514.33	0.00	0.00	0.00	0.00	1099.91	3710.00	21660.03	0.00	58665.59	0.00	441.54	0.00	27401.45
800	Other Expenditure	26.78	0.00	0.00	35.34	0.00	27305.59	12.61	94.49	1.58	383.88	0.00	0.00	3104.64	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-21.53	0.00	-12.75	-99.20	0.00	0.00	0.00	0.00
Total 02 : Welfare of Scheduled Tribes		23183.48	0.00	0.00	94807.42	0.00	41731.56	7873.97	107625.38	980.61	82646.22	0.00	537.52	3145.88	37963.74
03-Welfare of Backward Classes															
001	Direction and Administration	243.57	0.00	0.00	2277.75	0.00	2332.32	0.00	0.00	0.00	1115.75	105.91	70.23	0.54	0.00
102	Economic Development	0.00	0.00	0.00	379.45	0.00	1095.09	0.00	0.00	0.00	885.03	0.00	79.52	2947.42	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	306.00	0.00	2224.16	0.00	0.00	0.00	0.00	0.00	158.67	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	479.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	890.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	640.49	124.59	0.00	270031.34	0.00	761.69	22372.08	6500.23	985.14	27727.62	844.48	83.81	132.46	7728.76
282	Health	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	323.02	0.00	0.00	0.00	0.00
283	Housing	0.00	158.74	0.00	25.00	0.00	0.00	0.00	0.00	0.00	3408.46	0.00	224.02	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7026.55
800	Other Expenditure	137.72	15.51	129.00	0.00	0.00	4903.71	0.00	439.32	20.78	1107.57	106.28	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	-69.33	0.00	0.00	0.00	0.00	-24.24	0.00	-0.20	-65.71	0.00	0.00	0.00	0.00
Total 03 : Welfare of Backward Classes		1021.78	535.51	129.00	274937.70	0.00	9102.81	23718.05	6939.55	1005.72	34660.41	1056.67	457.58	3080.42	14755.31

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and Minorities for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	30.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1082.35
2129.75	7146.90	15284.31	81670.89	286.91	0.00	0.00	1798.48	41104.45	1423.69	1410.62	3.12	8178.40	3656.27	0.00	3978.24	5181.91	355312.27
0.00	400.70	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.49	0.70	0.00	0.00	0.00	1255.63
29929.03	3497.73	0.00	125.76	703.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	0.00	0.00	0.00	0.00	34685.76
9741.26	1040.04	11787.74	0.00	1641.92	0.00	0.00	0.00	25441.84	0.00	0.00	355.78	393.05	2244.00	0.00	23.94	0.00	64178.13
0.00	0.00	40108.62	117369.49	0.00	0.00	0.00	0.00	2002.28	0.00	22348.86	222.35	777.26	0.00	1826.93	101.40	24575.03	344825.07
3532.00	6578.51	321.30	23.44	16332.04	4038.61	0.00	0.00	-69.00	-0.00	-0.00	0.00	117.16	8800.66	0.00	418.65	-0.00	71211.79
0.00	-39.73	0.00	-40.35	0.00	0.00	0.00	0.00	-11.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-83.98	-378.21
58413.59	20940.17	73541.48	202263.12	20072.17	4038.61	0.00	1798.48	74687.85	1423.69	26504.53	903.42	9642.72	16063.80	1826.93	4578.77	29676.98	947407.60
1644.46	0.00	506.69	156.53	111.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1853.00	35.19	793.72	46.81	0.00	11294.22
200.00	0.00	0.00	1182.73	332.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.56	130.59	0.00	0.00	0.00	7404.13
4950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	316.04	87.50	0.00	107.99	0.00	0.00	0.00	0.00	7856.36
35955.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3688.57	0.00	0.00	0.00	0.00	0.00	0.00	39643.99
2689.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3169.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.35
23707.42	14056.28	48041.28	149684.99	191.93	0.00	0.00	0.00	1707.60	6801.99	2827.72	42.38	41326.28	1128.02	108636.16	1224.22	1000.94	738185.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.02
0.00	0.00	0.00	0.00	349.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.55	0.00	0.00	0.00	0.00	4289.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7026.55
16757.05	3128.78	5149.66	5192.81	437.24	0.00	0.00	0.00	31.33	48.99	159.41	78.95	14.64	34.62	4995.45	0.00	0.00	42873.31
-1.32	-47.50	0.00	-69.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.89	0.00	0.00	0.00	0.00	-235.90
85902.27	17137.56	53697.63	156148.02	1422.92	0.00	0.00	0.00	1750.93	7167.02	6763.20	121.33	43728.13	1328.42	114425.33	1271.03	1000.94	862729.73

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and Minorities for the year ended 31st March, 2012

Amount In Lakh Rupees

Minor Head	Minor Head Description	Union		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Government	Puducherry												
80-General															
001	Direction and Administration	2149.22	0.00	0.00	227.13	0.00	1219.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Welfare of denotified and other nomadic tribes	0.00	0.00	0.00	228.54	0.00	0.00	0.00	0.00	0.00	2345.91	0.00	0.00	0.00	0.00
102	Aid to voluntary organisations	1598.00	0.00	0.00	0.00	0.00	9.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	1008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	85.20	28.00	199.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	27918.33	169.56	329.22	35423.70	0.00	0.00	0.00	0.00	100.53	0.00	0.00	0.00	1238.14	0.00
911	Deduct - Recoveries of Overpayments	-23.95	-0.43	0.00	0.00	0.00	0.00	0.00	0.00	-6.16	-6.53	0.00	0.00	0.00	0.00
Total 80 : General		31751.60	197.13	529.19	36887.37	0.00	1229.52	0.00	0.00	94.37	2339.38	0.00	1.00	1238.14	0.00
Total 2225 : Expenditure on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		66009.07	11387.28	18528.65	575640.49	0.00	59677.31	105962.84	124592.72	2125.02	152173.42	24945.43	10337.67	7465.25	62399.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and Minorities for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2112.38	0.00	0.00	0.00	3190.29	0.00	0.00	0.00	3572.82	12471.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7116.03	0.00	0.00	0.00	0.00	9690.48
0.00	0.00	0.00	180.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.74	0.00	0.00	1793.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	33.65	0.00	0.00	1047.65
0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80
0.00	1491.05	0.00	12094.82	523.38	0.00	20230.65	0.00	3921.07	0.00	0.00	735.12	556.28	140.20	36444.56	0.00	2746.37	144062.98
0.00	-11.19	0.00	-3.00	0.00	0.00	0.00	0.00	-9.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.93	-61.89
0.00	1547.86	0.00	12272.60	523.38	0.00	20230.65	0.00	6023.75	0.00	5.00	735.12	10862.60	140.20	36482.95	0.00	6318.26	169410.07
293950.90	105892.41	180967.98	511662.62	22018.47	4038.61	20230.65	1798.48	98264.91	28578.33	63421.16	1912.16	188046.52	19612.06	338244.15	17736.72	77418.03	3195038.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Welfare of Scheduled Castes															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Economic Development Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	18764.28	0.00	0.00	0.00	0.00	0.00	74.36	0.00	0.00	0.00	0.00
282	Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	15000.00	0.00	2709.61	0.00	0.00	0.00	0.00	2001.64	0.00	0.00	0.00	200.00	0.00	375.89
793	Special Central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	2.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.26	0.00
901	Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-29.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Welfare of Scheduled Castes		15000.00	0.00	2709.61	18766.56	0.00	25.00	-29.60	2001.64	0.00	224.36	0.00	200.00	9.26	375.89
02-Welfare of Scheduled Tribes															
102	Economic development Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	14466.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.43
282	Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.50
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8442.17	0.00	5228.42	0.00	55.00	0.00	12376.57
800	Other Expenditure	0.00	0.00	0.00	5241.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.86	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-122.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02-Welfare of Scheduled Tribes		0.00	0.00	0.00	19707.89	0.00	0.00	-122.85	8442.17	700.00	5228.42	0.00	55.00	562.86	12872.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
833.50	0.00	0.00	27200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1320.01	0.00	0.00	51.00	611.25	30190.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3180.88	880.72	0.00	21015.58	0.00	0.00	0.00	0.00	549.40	0.00	0.00	0.00	5873.68	0.00	177.00	200.00	0.00	50715.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	242.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.80
0.00	0.00	9722.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1269.88	0.00	0.00	0.00	3876.89	0.00	0.00	35156.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.90
0.00	360.80	0.00	6063.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	487.13	0.00	500.00	0.00	7522.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.60
4014.38	1484.32	9722.16	54279.02	0.00	0.00	0.00	0.00	873.84	0.00	1269.88	0.00	7293.69	487.13	4053.89	751.00	611.25	124123.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1248.53	0.00	0.00	0.00	1248.53
250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	576.07	1577.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1064.20	731.72	0.00	0.00	0.00	0.00	0.00	0.00	26025.50	0.00	981.43	0.00	707.70	8.00	0.00	168.39	0.00	44470.70
0.00	13.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.66
0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.50
0.00	0.00	3563.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3563.30
0.00	0.00	26981.21	26182.52	0.00	0.00	0.00	0.00	1890.10	0.00	15383.54	0.00	0.00	0.00	616.50	0.00	0.00	97156.03
0.00	728.40	0.00	1083.62	867.95	0.00	0.00	0.00	0.00	0.00	0.00	130.42	0.00	3905.57	0.00	195.56	750.00	13465.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.85
1314.20	1473.78	30544.51	27266.14	987.95	0.00	0.00	0.00	27915.60	0.00	16364.97	130.42	707.70	5162.10	616.50	414.95	1326.07	161670.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Welfare of Backward Classes															
102	Economic development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	237.50	0.00	10.00	100.00	0.00	0.00	350.00	100.00	164.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	258.04	0.00	0.00	0.00	46.00	0.00	1286.31	0.00	0.00	0.00	88.58
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.24
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.33	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03: Welfare of Backward Classes	0.00	0.00	0.00	495.54	0.00	10.00	100.00	157.33	0.00	1636.31	100.00	164.00	0.00	125.82
80-General															
001	Direction and Administration	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	18560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	100.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2169.36
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.61	0.00	0.00
796	Tribal Area Sub-Plan	7000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4876.30
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	402.65	0.00	0.00	0.00	0.00	365.00	0.00	0.00
	Total 80: General	25566.08	0.00	0.00	0.00	0.00	0.00	402.65	0.00	250.00	0.00	0.00	902.61	100.00	7045.66
	Total 4225 : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (During the Year 2011-12)	40566.08	0.00	2709.61	38969.99	0.00	35.00	350.20	10601.14	950.00	7089.09	100.00	1321.61	672.12	20419.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees																	
Capital Expenditure- During the Year 2011-12)																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00	21.50
5850.00	1050.00	0.00	6230.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	350.00	0.00	0.00	20.00	206.25	14767.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16479.84	172.79	0.00	0.00	0.00	0.00	0.00	0.00	195.83	0.00	172.67	0.00	2177.32	0.00	0.00	7.29	0.00	20884.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.24
223.92	0.00	1807.50	0.00	50.00	0.00	0.00	0.00	3.35	0.00	947.59	0.00	244.46	362.01	0.00	0.00	0.00	3750.16
22553.76	1222.79	1807.50	6230.00	50.00	0.00	0.00	0.00	199.18	0.00	1220.26	0.00	2771.78	383.51	0.00	27.29	206.25	39461.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.08
0.00	677.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19587.79
0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2169.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11876.30
0.00	0.00	0.00	0.00	16.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.74
0.00	727.79	0.00	0.00	16.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35010.88
27882.34	4908.68	42074.17	87775.16	1054.04	0.00	0.00	0.00	28988.62	0.00	18855.11	130.42	10773.17	6032.74	4670.39	1193.24	2143.57	360266.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Welfare of Scheduled Castes															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1634.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Economic Development	0.00	0.00	0.00	0.00	0.00	81.77	0.00	0.00	0.00	0.00	0.00	0.00	75.96	0.00
190	Investment in Public Sector and Other Undertakings	244.00	1343.35	2348.87	9456.16	0.00	463.17	0.00	0.00	0.00	3581.32	3188.89	2267.44	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	15597.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	392.52	0.00	94178.69	0.00	0.00	11682.04	0.00	0.00	3873.89	0.00	0.00	0.00	271.32
282	Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	284.21	0.00	394.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	28500.00	0.00	6310.77	0.00	0.00	0.00	0.00	28062.91	0.00	0.00	0.00	1010.00	0.00	2712.51
793	Special Central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.45	0.00	0.00	0.00	0.00	58.56	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	501.35	0.00	0.00	0.00	0.00	63.73	0.00	291.99
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65	0.00	0.00	0.00
800	Other Expenditure	236.96	76.48	14869.69	2231.04	0.00	185.43	5250.87	0.00	0.00	25.95	0.00	25.00	183.09	0.00
901	Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-100.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Welfare of Scheduled Castes		29265.17	1812.35	23923.45	121463.64	0.00	730.37	18968.01	28391.36	0.00	7481.16	2988.24	3366.17	317.61	3275.82
02-Welfare of Scheduled Tribes															
102	Economic Development	9275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	2261.66	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	430.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	45996.80	0.00	0.00	972.11	0.00	0.00	102.35	0.00	0.00	61.83	1107.02
282	Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	7.53	7485.14
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10521.11	0.00	0.00	0.00	0.00	121.21	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1634.03
0.00	228.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.19	0.00	0.00	0.00	468.02
13901.77	0.00	1088.53	133507.38	0.00	0.00	0.00	0.00	232.73	3196.69	842.12	0.00	7209.50	0.00	15751.23	600.05	13105.94	212329.14
0.00	0.00	103.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15701.40
54108.90	4852.40	2703.97	139351.85	0.00	0.00	0.00	0.00	7219.76	242.02	553.66	0.00	45418.47	378.43	47138.94	2560.68	0.00	414927.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	0.00	0.00	324.00
0.00	242.80	1535.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2456.25
0.00	0.00	61725.04	0.00	0.00	0.00	0.00	0.00	0.00	546.00	17717.30	0.00	0.00	0.00	15874.26	0.00	0.00	162458.79
0.00	0.00	2519.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2906.79
0.00	0.00	44.22	0.00	0.00	0.00	0.00	0.00	1477.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2379.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65
1175.00	6714.05	5240.26	6107.16	23.31	0.00	0.00	0.00	406.65	20.81	0.00	182.69	13199.04	4296.38	2470.97	18966.45	0.00	81887.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.28
69185.67	12037.35	74960.57	278966.39	23.31	0.00	0.00	0.00	9312.39	4009.35	19113.08	182.69	65827.01	4757.00	81559.40	22127.18	13105.94	897150.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43	0.00	8121.97	0.00	0.00	0.00	17404.94
1072.50	0.00	1.46	0.00	20.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	311.10	6041.68	9764.50
0.00	0.00	57.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.24
10097.55	14565.94	1391.02	2466.66	71.00	0.00	0.00	0.00	63413.49	0.00	5377.26	0.00	7608.24	3283.46	2033.60	2531.35	0.00	161079.68
0.00	588.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.90
0.00	0.00	242.24	0.00	341.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	0.00	0.00	0.00	0.00	8111.92
0.00	0.00	50555.94	0.00	0.00	0.00	0.00	0.00	19837.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	81185.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Welfare of Scheduled Tribes															
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	553.13	103242.02	0.00	20372.91	0.00	571.73	0.00	35260.21
800	Other Expenditure	275.28	0.00	0.00	35383.36	0.00	110.61	0.00	0.00	0.00	0.00	0.00	0.00	2536.23	0.00
901	Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-122.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Welfare of Scheduled Tribes		9550.28	0.00	0.00	81810.22	0.00	166.43	1402.39	113763.13	2261.66	20475.26	0.00	571.73	2728.34	43852.37
03-Welfare of Backward Classes															
102	Economic development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.45	0.00	0.00	249.27	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	7869.50	0.00	219.13	600.00	0.00	0.00	3207.99	1765.99	2210.94	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	7546.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	3.73	0.00	13170.06	0.00	0.00	6828.41	303.91	0.00	6487.05	0.00	0.00	0.00	768.22
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	3866.36	0.00	0.00	0.10	0.00	0.00	3.00	0.00
793	Special Central Assistance for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.66	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	867.66
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	64.90	247.60	383.96	0.00	1645.32	0.00	0.00	367.77	0.00
901	Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Welfare of Backward Classes		0.00	3.73	0.00	28585.78	0.00	284.03	11542.37	687.87	0.00	11867.67	1765.99	2210.94	620.04	1635.88
04-Welfare of Minorities															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04: Welfare of Minorities		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3.00	0.00	142852.55	88220.36	0.00	0.00	0.00	0.00	14637.84	0.00	88952.90	10.00	0.00	0.00	1787.00	0.00	0.00	496463.65
10.00	1327.11	2043.72	8288.16	5295.10	0.00	0.00	0.00	0.00	0.00	0.00	767.46	0.00	10239.95	21.18	2891.73	4581.49	73771.38
0.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.85
11183.05	16481.95	197144.11	98945.18	5728.04	0.00	0.00	0.00	97889.43	0.00	94330.16	783.89	7642.49	21795.38	3841.78	5734.18	10623.17	848704.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1400.19	0.00	0.00	0.00	1771.91
35138.70	12015.69	0.00	24172.95	0.00	0.00	0.00	0.00	38.23	1256.00	471.00	0.00	2182.01	0.00	223.52	160.10	1608.50	93140.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7546.22
72184.66	1051.99	0.00	0.00	0.00	0.00	0.00	0.00	578.31	0.00	826.00	0.00	32125.77	163.87	5243.30	7.29	245.83	139988.40
0.00	0.00	0.00	2094.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5963.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.76
7315.85	0.00	9415.98	1339.56	1429.35	0.00	0.00	0.00	2267.25	0.00	5265.38	697.28	6519.88	740.56	0.00	0.00	-0.01	37700.63
0.00	0.00	0.00	-27.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.26	0.00	0.00	0.00	0.00	-90.84
114639.21	13067.68	9415.98	27578.98	1429.35	0.00	0.00	0.00	2883.80	1256.00	6562.38	697.28	40764.40	2304.62	5466.82	167.39	1854.32	287292.51
0.00	0.00	0.00	0.00	7556.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7556.62
0.00	0.00	0.00	0.00	7556.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7556.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

**Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	23.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	315372.19	0.00	0.00	11904.37	0.00	0.00	0.00	0.00	444.67	1578.78	0.00	88.06	362.50	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3037.61
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.32	0.00	0.00
796	Tribal Area Sub-Plan	7000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.62	18674.43
800	Other Expenditure	8.63	0.00	0.00	1388.56	0.00	0.00	9892.10	0.00	0.00	282.27	0.00	6823.46	1068.49	6506.88
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		322404.40	0.00	0.00	13292.93	0.00	0.00	9822.10	0.00	444.67	1861.05	0.00	7756.84	1523.61	28218.92
Total 4225 : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (Up to the Year 2011-12)		361219.85	1816.08	23923.45	245152.57	0.00	1180.83	41734.87	142842.36	2706.33	41685.14	4754.23	13905.68	5189.60	76982.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	23.81
148.00	6688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.59	0.00	0.00	2055.01	0.00	0.00	339096.17
0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3037.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.32
0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25789.05
822.43	945.63	0.00	0.00	1758.09	0.00	0.00	0.00	1959.11	0.00	794.99	0.00	359.27	0.00	105582.11	1.21	-0.94	138192.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.00
970.43	7683.63	22.00	0.00	1758.09	0.00	0.00	0.00	1959.11	0.00	794.99	454.59	359.27	0.00	107637.12	1.44	-0.94	506964.25
195978.25	49270.61	281542.66	405490.55	16495.41	0.00	0.00	0.00	112044.73	5265.35	120800.61	2118.45	114593.17	28857.00	198505.12	28030.19	25582.49	2547668.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Welfare of Scheduled Castes															
190	Loans to Public Sector and other undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	78617.22	0.00	0.00	0.00	0.00	0.00	0.00	37.88	64.82	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	82817.22	0.00	0.00	0.00	0.00	0.00	0.00	37.88	64.80	0.00	0.00
193	Loans to Voluntary Organisations														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.50	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.13	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.47	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.16	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	6229.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	6229.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.38	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.38	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.28	0.00	0.00	0.00	130.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.28	0.00	0.00	0.00	156.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	-8.29	0.00	1208.54	1074.28	0.00	55.09	0.00	199.28	22.14	4664.03	1054.62	14.11	8.20	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.06	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.06	0.59	0.12	0.00	0.00
	Balance as on 31st March, 2012	-8.29	0.00	1208.54	1074.28	0.00	55.09	0.00	199.28	22.14	5310.03	1054.03	13.99	8.20	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.68	0.00	0.00	0.00	0.00	79421.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.03
632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00	0.00	0.00	83621.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.16
0.00	0.00	0.00	49066.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55295.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	49066.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55295.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	155.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	688.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.50	0.00	0.00	283.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	155.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.50	0.00	0.00	972.45
0.00	320.09	523.83	6349.55	0.00	0.00	0.00	0.00	0.00	2.38	0.83	0.00	5194.81	0.00	3475.61	0.00	0.00	24159.10
0.00	1.02	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.05	0.00	0.00	0.00	0.00	732.23
0.00	3.49	0.00	28.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.84	0.00	0.00	0.00	0.00	148.04
0.00	317.62	523.83	6320.71	0.00	0.00	0.00	0.00	0.00	2.38	0.83	0.00	5165.02	0.00	3475.61	0.00	0.00	24743.29

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount In Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Cont.....														
	01-Welfare of Scheduled Castes														
902	Deduct-amount met from village reconstruction and Harijan lift fund														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1048.25	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.59	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1047.66	0.00	0.00	0.00
	Total 01-Welfare of Scheduled Castes														
	Balance as on 1st April, 2011	-8.29	0.00	1208.54	85921.11	0.00	55.09	0.00	402.56	22.14	5606.91	44.25	208.93	8.20	0.00
	Advanced during the year	0.00	0.00	0.00	4200.00	0.00	0.00	0.00	0.00	0.00	858.19	0.00	26.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.91	0.00	0.14	0.00	0.00
	Balance as on 31st March, 2012	-8.29	0.00	1208.54	90121.11	0.00	55.09	0.00	402.56	22.14	6239.19	44.25	234.79	8.20	0.00
	02-Welfare of Scheduled Tribes														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	3034.08	0.00	777.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	284.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	2749.94	0.00	777.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-Operatives-														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1221.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	116.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1338.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts
 ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1048.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1047.66
0.00	360.43	679.50	55438.20	0.00	0.00	0.00	0.00	0.00	2.38	0.83	0.00	5201.49	0.00	3675.61	0.00	0.00	0.00	159460.26
0.00	1.02	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.05	0.00	257.50	0.00	0.00	0.00	5367.86
0.00	3.49	0.00	28.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.85	0.00	0.00	0.00	0.00	0.00	313.33
0.00	357.96	679.50	55409.36	0.00	0.00	0.00	0.00	0.00	2.38	0.83	0.00	5171.69	0.00	3933.11	0.00	0.00	0.00	164514.79
0.00	0.00	0.00	340.83	0.00	6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	0.00	4698.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.14
0.00	0.00	0.00	340.83	0.00	6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	0.00	4413.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	1221.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	1338.16
0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Welfare of Scheduled Tribes														
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	1193.89	0.00	1.88	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	5.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	1418.89	0.00	6.88	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	48.54	0.00	0.00	391.23	0.00	94.10	0.00	9.91	24.74	236.71	0.00	0.00	4.03	0.00
	Advanced during the year	8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	7.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	50.03	0.00	0.00	391.23	0.00	94.10	0.00	9.91	24.74	236.71	0.00	0.00	4.03	0.00
	Total 02-Welfare of Scheduled Tribes														
	Balance as on 1st April, 2011	48.54	0.00	0.00	4646.87	0.00	871.58	0.00	17.10	24.74	1430.60	0.00	1.88	4.03	0.00
	Advanced during the year	8.70	0.00	0.00	116.59	0.00	0.00	0.00	0.00	0.00	225.00	0.00	5.00	0.00	0.00
	Repaid during the year	7.21	0.00	0.00	284.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	50.03	0.00	0.00	4479.32	0.00	871.58	0.00	17.10	24.74	1655.60	0.00	6.88	4.03	0.00
	03-Welfare of Backward Classes														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1379.00	0.00	72.00	0.00	0.00	0.00	60.40	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1379.00	0.00	72.00	0.00	0.00	0.00	60.40	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	98.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	98.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

**105-C-6225 - ACCOUNT OF LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts
 ACCUMULATED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12**

Amount in Lakh Rupees																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	37.08	1598.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2837.00
0.00	0.00	0.00	19.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.28
0.00	0.00	0.00	9.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23
0.00	0.00	37.08	1608.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3077.05
0.00	34.92	29.21	2020.07	0.00	0.00	0.00	0.00	1124.87	0.00	0.00	0.00	16.21	0.00	0.00	0.00	180.00	4214.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70
0.00	-0.02	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.09
0.00	34.94	28.31	2020.07	0.00	0.00	0.00	0.00	1124.87	0.00	0.00	0.00	16.21	0.00	0.00	0.00	180.00	4215.15
0.00	34.92	77.54	3959.68	0.00	6.14	0.00	0.00	1124.87	0.00	0.00	0.00	16.20	0.00	100.00	0.00	619.52	12984.21
0.00	0.00	0.00	19.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.57
0.00	-0.02	0.90	9.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	301.44
0.00	34.94	76.64	3969.73	0.00	6.14	0.00	0.00	1124.87	0.00	0.00	0.00	16.22	0.00	100.00	0.00	619.52	13057.34
0.00	154.97	0.00	102.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.81	0.00	324.88	0.00	0.00	2135.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	154.97	0.00	102.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.81	0.00	324.88	0.00	0.00	2135.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Welfare of Backward Classes														
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	2.29	0.00	55.58	0.00	0.00	0.00	0.00	50.00	10.98	4237.00	0.00	0.00	0.42	0.00
	Advanced during the year	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.59	0.00	0.00	0.00	0.00
	Repaid during the year	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.42	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2.29	0.00	55.58	0.00	0.00	0.00	0.00	50.00	10.98	5070.17	0.00	0.00	0.42	0.00
	Total 03-Welfare of Backward Classes														
	Balance as on 1st April, 2011	2.29	0.00	55.58	1477.63	0.00	72.00	0.00	50.00	10.98	4321.38	0.00	0.00	0.42	0.00
	Advanced during the year	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.59	0.00	0.00	0.00	0.00
	Repaid during the year	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.42	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2.29	0.00	55.58	1477.63	0.00	72.00	0.00	50.00	10.98	5154.55	0.00	0.00	0.42	0.00
	80-General														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-Operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	92.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	92.82	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

**105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12**

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	218.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	218.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.96
0.02	0.00	57.80	0.00	2.19	0.00	0.00	0.00	0.00	0.00	313.38	0.00	-0.80	0.00	0.00	0.00	0.00	4728.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	1046.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.01	0.00	0.00	0.00	0.00	0.00	0.00	143.60
0.02	0.00	57.80	0.00	2.19	0.00	0.00	0.00	0.00	0.00	383.37	0.00	-0.80	0.00	0.00	0.00	0.00	5632.02
0.02	154.97	57.80	321.12	2.19	0.00	0.00	0.00	0.00	0.00	313.38	0.00	41.01	0.00	324.88	0.00	0.00	7205.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	1046.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.01	0.00	0.00	0.00	0.00	0.00	0.00	143.60
0.02	154.97	57.80	321.12	2.19	0.00	0.00	0.00	0.00	0.00	383.37	0.00	41.01	0.00	324.88	0.00	0.00	8108.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.21	0.00	0.00	0.00	0.00	4.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.19	0.00	0.00	0.00	0.00	4.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	310.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	810.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Government	Puducherry												
Total 80 : General															
	Balance as on 1st April, 2011	0.00	0.00	92.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	92.82	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6225: Loans for Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities															
	Balance as on 1st April, 2011	42.54	0.00	1356.94	92045.61	0.00	998.67	0.00	469.66	57.86	11358.89	44.25	210.81	12.65	0.00
	Advanced during the year	8.87	0.00	0.00	4816.59	0.00	0.00	0.00	0.00	0.00	2054.78	0.00	31.00	0.00	0.00
	Repaid during the year	7.38	0.00	0.00	284.14	0.00	0.00	0.00	0.00	0.00	364.33	0.00	0.14	0.00	0.00
	Balance as on 31st March, 2012	44.03	0.00	1356.94	96578.06	0.00	998.67	0.00	469.66	57.86	13049.34	44.25	241.67	12.65	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.21	0.00	217.47	0.00	0.00	324.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.19	0.00	217.47	0.00	0.00	824.48
632.40	550.32	814.84	59719.00	2.19	6.14	0.00	0.00	1124.87	2.38	314.21	0.00	5272.91	0.00	4317.96	0.00	619.52	179974.62
0.00	1.02	0.00	19.38	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	25.05	0.00	257.50	0.00	0.00	7289.19
0.00	3.47	0.90	38.17	0.00	0.00	0.00	0.00	0.00	0.00	5.01	0.00	54.85	0.00	0.00	0.00	0.00	758.39
632.40	547.87	813.94	59700.21	2.19	6.14	0.00	0.00	1124.87	2.38	384.20	0.00	5243.11	0.00	4575.46	0.00	619.52	186505.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 106 : 0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Labour Laws	22.24	17.35	0.00	675.82	0.04	141.90	107.64	95.32	188.62	436.24	181.73	0.08	878.07	63.16
102	Fees for Registration of Trade Unions	2.48	0.00	3.08	0.00	0.02	31.51	7.01	5.73	0.32	52.78	0.00	0.01	0.00	7.25
103	Fees for Inspection of Steam Boilers	0.01	4.68	51.84	619.34	0.00	9.71	34.81	119.43	20.16	1143.86	135.79	0.00	0.00	38.39
104	Fees realised under the Factory's Act	32.16	90.78	103.11	1564.81	0.00	82.01	57.53	197.52	82.67	1569.74	448.49	324.39	0.00	129.19
105	Examination Fees under Mines Act	15.60	0.00	0.00	3.05	0.00	0.00	0.53	0.00	0.00	15.70	0.00	0.00	0.00	0.00
106	Fees under Contract Labour (Regulation and Abolition Rules)	125.96	0.34	3.58	0.00	0.00	9.27	35.04	0.00	0.00	16263.19	10.71	5.79	0.00	2372.54
501	Services and Service Fees	140.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1573.18	34.82	694.45	126.04	2.60	63.22	211.22	1592.23	159.34	1732.16	1529.53	380.40	0.00	185.30
900	Deduct - Refunds	-1.08	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	-17.00	0.00	0.00	0.00	0.00
	Total 0230 : Receipts from Labour and Employment	1911.13	147.97	856.06	2989.06	2.66	337.62	453.78	2007.73	451.11	21196.67	2306.25	710.67	878.07	2795.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

06 : 0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
968.53	1.05	1319.62	5180.09	0.00	12.98	7.47	0.00	118.83	4.08	0.00	0.00	72.78	21.51	25.41	241.73	96.58	10878.87
1.55	1.86	95.80	57.98	0.00	0.00	0.00	0.00	0.13	5.14	1.45	27.78	3.31	2.03	49.39	0.00	0.27	356.88
243.60	23.24	4.04	796.12	0.00	0.22	0.00	0.00	15.53	153.49	97.47	0.00	1038.76	0.00	180.12	0.00	229.94	4960.55
1350.56	699.15	0.20	1516.58	0.00	0.05	0.00	0.00	48.69	252.64	591.80	0.00	2664.46	6.62	517.30	0.00	173.87	12504.32
0.97	0.02	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	36.33
165.62	19.43	12.45	246.68	1.33	94.93	0.05	0.00	4.89	16.96	9.35	0.00	0.00	0.03	3.81	0.00	20.72	19422.67
0.00	0.00	0.00	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.71
1154.69	2831.78	0.16	1848.82	2.92	0.53	14.93	3.07	809.63	512.20	15605.15	0.00	521.73	4.17	19639.75	0.68	37.37	51272.07
0.00	-0.12	0.00	-0.64	0.00	0.00	0.00	0.00	0.00	-1.90	0.00	0.00	0.00	0.00	-29.38	0.00	0.00	-52.62
3885.52	3576.41	1432.27	9666.20	4.25	108.71	22.45	3.07	997.70	942.61	16305.72	27.78	4301.04	34.36	20386.40	242.41	558.77	99540.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Labour															
001	Direction and Administration	207.49	118.82	1330.00	3784.18	274.61	1480.33	357.49	343.54	150.87	754.78	213.52	69.20	1151.47	424.83
004	Research and Statistics	2481.16	0.00	0.00	0.00	0.00	33.01	46.62	0.00	0.00	0.00	29.31	0.00	0.00	0.00
101	Industrial Relations	4701.06	71.96	0.00	751.91	0.00	171.75	2237.89	751.68	145.30	2710.93	1354.98	307.42	32.23	1432.91
102	Working Conditions and Safety	5649.17	128.03	0.00	1466.62	0.00	779.88	274.90	171.92	241.87	1294.75	531.81	4.36	83.56	439.49
103	General Labour Welfare	90.89	336.30	0.00	66.90	0.00	215.52	244.46	512.87	400.17	896.68	48.38	0.00	327.72	634.52
105	Mica Mines Labour Welfare	191.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Iron/Manganese/Chrome Ore Mines Labour Welfare	1230.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Lime Stone and Dolomite Mines Labour Welfare	1118.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Beedi Workers Welfare	20903.47	0.00	0.00	0.00	0.00	0.00	44.30	0.00	0.00	0.00	0.00	0.00	0.00	210.00
110	Cine Workers Welfare	142.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Social Security for Labour	206502.48	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	928.67	0.00	0.00	0.00	17.24
112	Rehabilitation of Bonded Labour	0.00	0.00	0.00	0.00	0.00	0.00	13.30	22.20	0.00	0.00	30.00	0.00	0.00	0.00
113	Improvements in Working condition of Child/Woman Labour	10751.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00
114	Welfare of Emigrant Labour	0.00	0.00	0.00	0.00	0.00	0.00	92.32	0.00	0.00	0.00	0.00	0.00	0.00	42.80
195	Assistance to Labour Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	6114.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	22190.71	26.52	0.00	0.00	0.00	0.00	20.27	0.00	0.00	0.00	0.00	0.00	0.00	279.01
796	Tribal Area Sub-Plan	8092.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.73	0.00	20.50	0.00	1391.09
797	Transfer to/from Reserve Fund and Deposit Accounts	17050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	1097.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	268.99	0.00	57.78	0.00	6.00	0.00	0.00	0.00	0.00	492.83	18.74	0.00	0.00	0.00
902	Deduct-Amount met from Beedi Worker's Welfare Fund	-14900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

6-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
192.87	1491.06	246.77	3598.88	0.00	217.24	145.60	473.14	1657.02	1724.35	281.63	200.97	604.59	365.31	364.79	126.54	3533.41	25885.30
0.00	8.33	0.00	237.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.18	0.00	217.42	3271.18
330.79	481.66	2078.49	3397.94	302.33	0.00	0.00	182.38	184.11	0.00	1215.62	0.00	4259.91	0.00	4455.15	471.01	3523.30	37552.71
603.64	1115.37	468.39	1439.05	0.00	57.64	0.00	4.00	367.57	24.99	650.45	0.00	2302.45	121.60	766.06	47.49	891.84	19926.90
478.00	19920.36	50.00	1080.00	0.00	58.23	0.00	70.76	106.75	14.10	1189.10	0.00	317.49	1.26	5935.60	62.95	148.79	33207.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1230.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1118.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	21159.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.76
0.00	0.00	0.00	2795.32	0.00	86.98	0.00	0.00	0.00	0.00	0.00	0.00	6113.75	105.50	0.00	0.00	0.00	216849.94
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	76.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10833.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.12
0.00	0.00	0.00	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24
19.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.18
197.00	0.00	0.00	217.62	0.00	0.00	0.00	0.00	33.56	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	6567.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.30	4.10	0.00	0.00	455.21	0.00	0.00	0.00	1000.00	24141.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.30	0.00	53.80	0.00	8.88	0.00	0.00	0.00	0.00	10343.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17050.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1097.84
1363.06	0.00	0.00	10.10	0.00	71.80	0.00	29.33	12.86	0.00	0.00	0.00	0.00	0.00	202.35	0.00	13.39	2547.23
0.00	-49.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14949.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01 - Labour Cont.....														
903	Deduct-Amount met from Mica Mines Labour Welfare Fund	-191.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct-Amount met from Iron Ore Mines, manganese Ore Mines and Chronic Ore Mines labour Welfare Fund	-1230.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
905	Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-1118.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906	Deduct-Amount met from Cine Worker's Welfare Fund	-142.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayments	0.00	-0.21	0.00	0.00	0.00	-0.05	-1.89	0.00	-0.05	-0.10	0.00	0.00	0.00	0.00
	Total 01 : Labour	291201.44	681.42	1687.78	6069.61	280.61	2680.44	3329.66	1802.21	940.42	7634.27	2309.24	401.48	1594.98	4871.88
	02 - Employment														
001	Direction and Administration	1914.76	0.00	242.72	534.38	108.04	136.61	0.00	113.00	0.00	2330.07	136.44	36.32	7086.03	0.00
003	Training	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research Survey and Statistics	1943.24	0.00	0.00	0.00	0.00	3223.35	0.00	0.00	0.00	0.00	119.49	50.35	0.00	0.00
101	Employment Services	60.04	193.94	375.42	2149.59	0.00	941.27	744.25	536.41	145.05	0.00	6691.22	523.34	0.00	639.33
191	Assistance to Municipal Corporation	0.00	0.00	0.00	528.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Village Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	8.70	2.05	0.00	2154.73	0.00	0.00	15.42	91.86	0.00	0.00	0.00	0.00	0.00	54.44
796	Tribal Area Sub-Plan	8.24	0.00	0.00	91.83	0.00	0.00	0.00	89.21	0.00	215.09	0.00	35.15	0.00	155.66
800	Other Expenditure	0.00	0.00	0.00	0.00	15.00	0.00	0.00	454.95	0.00	0.00	102.45	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-3.15	0.00	0.00	-26.95	0.00	0.00	-0.37	0.00
	Total 02 : Employment	3934.98	195.99	618.14	5458.73	123.04	4301.23	756.52	1285.43	145.05	2518.21	7049.60	645.16	7085.66	849.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

6-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-191.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1230.35
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-142.76
	0.00	-34.24	0.00	-1.15	0.00	0.00	0.00	0.00	-0.63	0.00	0.00	0.00	-2561.06	0.00	0.00	0.00	-1.58	-2600.96
	5184.54	22933.27	2843.66	12777.15	302.33	491.89	145.60	759.61	2824.64	1767.54	3390.60	200.97	11501.22	597.47	11942.13	707.99	9326.57	413182.63
	416.03	3241.60	146.94	756.97	141.73	171.86	0.00	125.70	122.27	2268.76	256.05	0.00	370.89	64.04	3691.44	411.75	858.82	25683.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
	0.00	0.00	0.00	646.71	7.95	29.52	0.00	0.00	69.08	0.00	154.02	0.00	129.09	0.00	0.00	0.00	836.02	7208.82
	585.90	592.21	1224.77	10590.37	286.89	306.73	144.21	293.78	711.30	0.00	742.34	0.00	1750.24	235.87	7374.32	0.00	1748.35	39587.16
	0.00	129.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.55
	0.00	236.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.37
	0.00	3017.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3017.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	17.08	0.00	0.00	0.00	2599.42	0.00	51.00	4995.62
	0.00	0.00	0.00	387.23	0.00	0.00	0.00	0.00	1.51	0.00	41.97	0.00	0.00	0.00	0.00	42.84	3.11	1071.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.69	67.85	0.00	231.41	0.00	0.00	0.00	966.85	180.98	0.00	2066.18
	0.00	-165.21	0.00	-1.26	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-197.10
	1001.93	7051.70	1371.71	12380.02	436.57	508.11	144.21	466.17	972.79	2268.76	1442.87	0.00	2250.20	299.91	14632.03	635.57	3497.30	84327.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhar
03 - Training															
001	Direction and Administration	0.00	0.00	301.49	5288.09	0.00	0.00	0.00	140.89	0.00	253.69	796.96	22.20	0.00	0.00
003	Training of Craftsmen and Supervisors	7079.85	0.00	4999.50	0.00	0.00	3696.03	1147.40	2864.87	0.00	3131.62	11103.53	3215.87	0.00	3703.90
004	Research and Statistics	272.03	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Industrial Training Institutes	1231.69	880.79	31.68	9146.86	431.64	0.00	3404.49	641.03	2291.20	22554.78	0.00	0.00	0.00	1205.30
102	Apprenticeship Training	587.63	93.84	0.00	444.04	0.00	0.00	137.83	0.00	9.55	622.49	0.00	6.51	0.00	66.70
196	Assistance to Zila Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to other Non-Govt.Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	862.80	34.92	23.90	24.44	0.00	0.00	0.00	54.19	1.35	0.00	294.14	0.00	0.00	0.00
796	Tribal Area Sub-Plan	495.86	0.00	0.00	11.42	0.00	21.67	0.00	837.43	9.77	4718.96	0.00	129.83	0.00	2046.60
800	Other Expenditure	11989.30	0.00	0.00	0.00	7.83	1.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2.59	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	-1.50	-9.54	0.00	0.00	0.00	0.00
Total 03 : Training		22550.07	1009.23	5356.80	14914.85	439.47	3719.42	4689.72	4538.41	2310.37	31272.00	12194.63	3374.41	0.00	7022.60
Total 2230 : Expenditure on Labour and Employment		317686.49	1886.64	7662.72	26443.19	843.12	10701.09	8775.90	7626.05	3395.84	41424.48	21553.47	4421.05	8680.64	12743.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	3053.39	149.83	0.00	0.00	0.00	0.00	50.96	0.00	8617.12	0.00	0.00	290.54	0.00	0.00	162.81	0.00	19127.97
0.00	81.71	10991.70	43137.92	466.94	2049.47	337.47	777.45	4178.47	467.63	5854.73	0.00	445.00	392.48	14852.08	3792.42	4260.79	133028.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.26
9309.44	9221.46	0.00	168.08	260.42	0.00	32.89	0.00	0.00	0.00	95.98	163.33	8610.60	10.35	718.37	0.00	0.00	80410.42
0.00	214.99	0.00	1092.39	7.71	0.00	0.00	0.00	129.98	0.00	172.09	0.00	700.64	0.00	99.05	2.36	491.21	4879.06
604.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.41
47.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50
0.00	0.00	0.00	614.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.47
0.00	0.00	561.18	0.00	0.00	0.00	0.00	0.00	115.97	215.98	17.34	0.00	111.70	0.00	895.04	0.00	0.00	3212.95
0.00	0.00	841.64	1964.30	0.00	0.00	0.00	0.00	136.43	0.00	353.42	0.00	34.84	0.00	0.02	98.43	0.00	11700.65
0.00	120.45	0.00	0.00	0.00	0.00	0.00	92.25	0.00	1007.18	0.00	0.00	218.56	1.00	1048.98	0.00	1.98	14489.25
-18.80	-17.67	0.00	-67.55	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	-0.71	-119.00
19942.83	12674.33	12544.35	46909.61	735.07	2049.47	370.36	920.66	4560.67	10307.91	6493.56	163.33	10411.74	403.83	17613.54	4056.02	4753.27	268302.55
26129.30	42659.30	16759.72	72066.78	1473.97	3049.47	660.17	2146.44	8358.10	14344.21	11327.03	364.30	24163.16	1301.21	44187.70	5399.58	17577.14	765812.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107 : 0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Rehabilitation															
101	Dandakaranaya Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	1.60	0.00	57.5
102	Relief and Rehabilitation of Displaced persons and repatriates	0.00	0.00	0.00	0.00	0.00	0.00	15.22	0.00	0.00	0.00	30.60	0.00	0.00	3.6
200	Other Rehabilitation Schemes	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.88	993.66	0.00	0.00	0.0
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
800	Other Receipts	23.06	34.83	14.11	20.73	2.97	9.25	57.42	192.80	0.00	0.00	1213.75	151.33	0.00	935.7
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total 01 : Rehabilitation		24.25	34.83	14.11	20.73	2.97	9.25	72.97	192.80	0.00	40.88	2238.01	152.93	0.00	996.9
60 - Other Social Security and Welfare Programmes															
105	Government Employees Insurance Scheme	66.46	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.81	0.00	191.08	0.00	0.0
106	Receipts from Correctional Homes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.87	0.00	77.25	0.00	0.00	0.00	0.0
800	Other Receipts	18.75	14.06	12.41	202.33	1.84	5.29	2.08	16.29	13.56	584.73	0.00	6.08	437.94	544.67
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total 60 : Other Social Security and Welfare Programmes		85.21	14.07	12.41	202.33	1.84	5.29	2.08	59.16	13.56	680.79	0.00	197.16	437.94	544.67
Total 0235 : Receipts from Social Security and Welfare		109.46	48.90	26.52	223.06	4.81	14.54	75.05	251.96	13.56	721.67	2238.01	350.09	437.94	1541.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 107 : 0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50
0.00	0.00	0.00	1641.51	0.00	0.00	0.00	0.00	0.00	46.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1737.61
0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	594.16	80.82	0.00	0.00	0.00	0.00	0.00	119.95	1831.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.06	228.06	3903.99	0.00	0.00	24.59	0.00	51.92	169.63	162.75	0.00	0.00	3.52	1383.20	0.00	401.21	8984.93
0.00	-0.50	0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
0.00	-0.44	228.06	5545.26	0.00	0.52	24.59	0.00	51.92	810.45	243.57	0.00	0.00	3.52	1383.20	0.00	521.16	12612.48
318.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	79.01	0.00	0.00	674.10
7.83	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.02	0.00	0.00	9.04	0.00	5.46	0.00	0.00	142.51
5883.19	18.24	194.27	2.00	0.50	0.00	11.00	70.41	27.45	237.81	25.88	0.52	3743.27	5.73	13935.21	386.83	26.89	26429.23
-0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.37
6209.26	18.24	194.27	2.00	0.50	0.04	11.00	70.41	27.45	237.95	25.88	0.52	3752.31	5.73	14019.68	386.83	26.89	27245.47
6209.26	17.80	422.33	5547.26	0.50	0.56	35.59	70.41	79.37	1048.40	269.45	0.52	3752.31	9.25	15402.88	386.83	548.05	39857.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Rehabilitation															
001	Direction and Administration	0.00	0.00	0.00	0.00	381.88	0.00	0.00	18.11	0.00	34.92	0.00	0.00	25.51	136.90
102	Displaced persons from former West Pakistan	0.00	0.00	74.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Displaced persons from former East Pakistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Repatriates from Sri Lanka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Rehabilitation of Repatriates from Other Countries	0.00	0.00	0.00	40.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Relief Measures	0.00	0.00	2293.06	0.00	0.00	0.00	251.08	94.10	0.00	0.00	0.00	0.00	0.00	0.00
202	Other Rehabilitation Schemes	0.00	0.00	0.75	0.00	0.00	1411.62	37808.65	0.00	0.00	0.00	194.25	99.68	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	50.00	3.11	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-81.26	0.00	-33.48	0.00	0.00	0.00	0.00	0.00
Total 01 : Rehabilitation		0.00	0.00	2368.77	40.76	381.88	1412.13	37978.47	112.21	16.52	38.03	194.25	99.68	25.51	136.90
02 - Social Welfare															
001	Direction and Administration	244.82	271.70	1841.86	1.89	113.72	1845.53	65.80	1360.89	165.48	582.18	731.12	27.38	2937.96	55.35
003	Training	0.00	0.00	0.00	12.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Welfare of Handicapped	30219.47	2848.46	4335.58	4094.94	0.00	1494.65	1463.02	1169.64	237.53	7939.60	902.43	267.18	28.42	1616.09
102	Child Welfare	17382.60	1324.66	11580.13	56669.72	0.00	56347.13	62498.59	35895.55	3317.46	982.60	34599.95	15017.98	9301.77	7865.64
103	Women's Welfare	17413.83	2960.21	21205.36	48419.93	60.00	4614.74	19656.97	657.69	194.24	10343.70	909.42	1598.38	1173.39	2655.65
104	Welfare of aged, infirms and destitute	1226.47	11438.47	48124.66	1246.61	32.05	630.32	71.68	0.00	10350.05	155.51	1546.47	0.00	12519.44	0.00
105	Prohibition	3533.46	0.00	0.00	0.00	0.00	968.27	0.00	40.20	0.00	203.17	0.00	0.00	0.00	0.00
106	Correctional Services	666.03	120.58	25.60	1606.72	0.00	71.22	941.40	356.38	242.93	49.06	0.00	0.00	0.00	1420.91
107	Assistance to Voluntary Organisations	2375.69	89.10	234.56	0.00	60.00	321.71	0.00	177.07	49.75	0.00	0.00	381.65	0.00	0.00
109	Pre-Vocational Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	203.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayat/ Notified Area Committees or Equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	17.81	37.93	0.00	25.05	0.00	114.39	0.00	0.00	0.00	0.00	0.00	0.00	31.75	0.00	0.00	0.00	824.25
0.00	0.00	0.00	102.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2143.78	2143.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	9803.77	0.00	0.00	0.00	0.00	9804.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.76
0.00	0.00	0.00	48.73	490.55	30.50	286.47	0.00	0.00	0.00	0.00	0.00	223.47	0.00	0.00	0.00	0.00	3717.96
0.00	0.00	0.00	1318.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.00	0.00	0.00	0.00	399.62	41826.77
0.00	0.00	100.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	7.12	2503.10	12.40	5.40	19.63	2701.42
0.00	-0.48	0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76.01	0.00	0.00	0.00	-23.27	-214.56
0.00	17.33	137.93	1469.60	515.60	30.50	401.01	0.00	0.75	0.00	0.00	0.00	10552.35	2534.85	12.40	5.40	2539.76	61022.59
3429.00	552.06	5519.09	2644.91	325.52	475.93	2794.18	691.52	1218.05	507.58	85.25	908.67	1638.89	2103.92	343.16	0.00	5417.62	38901.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.45
53910.60	4078.31	1455.44	30548.36	269.37	603.14	151.07	62.49	2753.86	1499.94	1081.56	427.46	20224.50	77.02	25761.97	3286.83	3417.37	206226.30
52347.48	46063.89	77945.72	11132.57	6529.65	4308.71	127.36	4494.34	39797.80	28609.33	845.75	1380.08	8753.33	14224.52	284955.09	18726.05	118401.22	1031426.67
6074.19	3747.58	56770.79	8789.25	872.26	151.60	274.57	273.90	3115.03	548.60	1133.52	63.84	70127.52	2967.52	52451.23	7539.01	7200.96	353964.88
276.59	2133.19	19.68	127034.31	2088.65	616.99	171.25	667.51	540.74	0.00	258.78	27.50	2670.05	32.55	133574.78	58.12	3254.46	360766.88
0.00	0.00	0.00	115.69	1481.48	0.00	22.00	0.00	0.00	0.00	0.00	0.00	4719.12	0.00	270.24	0.00	0.00	11353.63
556.18	1107.82	48.67	1.85	297.75	420.64	192.27	0.00	433.89	0.00	0.00	4.59	2465.62	10.06	0.00	0.00	1941.77	12981.94
0.00	10.50	142.95	0.00	33.00	0.00	80.00	246.00	9.00	0.00	0.00	17.60	0.00	0.00	775.05	8.07	0.00	5011.70
0.00	0.00	0.00	33.11	0.00	0.00	0.00	435.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.90
0.00	604.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.77	0.00	0.65	0.00	162.47	0.00	0.00	1351.89
0.00	681.49	2403.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3085.00
0.00	1075.92	6988.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8064.88
0.00	0.00	3164.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3164.52

Social Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Cont.....															
02 - Social Welfare															
196	Assistance to District Panchayats	337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Village Panchayats	167.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	2802.90	19.03	1878.26	0.00	929.41	9.33	126.00	187.93	727.11	14052.29	0.00	1.61	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	3133.32	0.00	21770.86	0.00	93.14	9348.07	860.95	229.06	0.00	1872.63	186.53	0.00	546.75
796	Tribal Area Sub-plan	0.00	0.00	0.00	8892.12	0.00	53.65	0.00	2206.46	2239.59	6847.55	0.00	505.05	0.00	14406.52
798	International Co-operation	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1894.17	5.01	1019.03	0.00	8099.79	3037.91	3312.74	588.68	0.00	7037.62	1708.01	0.00	700.28	0.00
911	Deduct - Recoveries of Overpayments	-755.37	-15.32	0.00	0.00	0.00	-0.18	-424.50	0.00	-3.50	-22.11	0.00	0.00	0.00	-6.85
912	Deduct- recovery of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-59.15
Total 02 : Social Welfare		78102.53	22195.22	90245.04	142715.24	9294.97	69487.42	97059.77	43501.44	17749.70	48171.17	42270.03	17985.76	26661.26	28500.91
03 - National Social Assistance Programme															
101	National Old Age Pension Scheme	478.00	0.00	0.00	25761.10	0.00	0.00	51429.84	0.00	0.00	0.00	0.00	0.00	0.00	17783.32
102	National Family Benefit Scheme	12.00	0.00	251.90	0.00	57.40	0.00	2786.29	0.00	0.00	0.00	197.65	0.00	0.00	309.50
103	National Maternity Benefit Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.95	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	8793.38	0.00	0.00	12194.37	0.00	0.00	0.00	369.15	0.00	0.00	8286.58
796	Tribal Area Sub-plan	0.00	0.00	0.00	2441.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24745.83
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : National Social Assistance Programme		490.00	0.00	251.90	36996.23	57.40	0.00	66410.34	0.00	0.00	0.00	566.80	0.00	314.95	51125.23
04 - Debt Relief For Farmers															
101	Debt relief for Agricultural Loan	135485.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Farmers Debt Relief Fund	-117639.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Debt Relief for Farmers		17845.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
21726.84	545.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11366.65	0.00	0.00	0.00	0.00	0.00	0.00	33975.88
41115.79	41.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41156.85
0.00	10829.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10997.12
0.00	0.00	660.62	23822.54	0.00	0.00	29.79	0.00	182.35	0.00	121.85	0.00	1527.93	208.21	45382.94	0.00	23156.79	115826.89
0.00	0.00	15856.20	0.00	0.00	0.00	0.00	0.00	16765.94	7684.84	81.71	0.00	23990.73	0.00	144326.85	0.00	5651.72	252399.30
0.00	0.00	14549.82	577.97	0.00	0.00	0.00	0.00	20989.85	0.00	44.49	0.00	731.99	0.00	143.04	1661.14	2167.56	76016.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00
1144.79	3924.30	4110.16	4240.05	16.10	0.00	500.15	0.00	13.27	111.78	0.00	127.16	984.45	90.00	353.69	57.73	4623.40	47700.27
-1.07	-160.05	0.00	-42.49	0.00	0.00	0.00	0.00	-0.95	0.00	0.00	0.00	-77.52	0.00	0.00	0.00	-146.89	-1656.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-59.15
180580.39	75235.12	189636.13	208898.12	11913.78	6577.01	4342.64	6871.55	85818.83	38962.07	15400.33	2956.90	137757.26	19713.80	688500.51	31336.95	175085.98	2613527.83
0.00	0.00	0.00	0.00	0.00	0.00	817.90	0.00	0.00	0.00	0.00	1507.85	0.00	6413.93	0.00	0.00	0.00	104191.94
0.00	0.00	0.00	0.00	0.00	0.00	122.80	0.00	0.00	0.00	0.00	53.63	0.00	190.00	0.00	0.00	0.00	3981.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29643.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27187.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.61	0.00	0.00	0.00	0.00	0.00	-35.77
0.00	0.00	0.00	0.00	0.00	0.00	940.70	0.00	0.00	0.00	0.00	1525.87	0.00	6603.93	0.00	0.00	0.00	165283.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135485.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-117639.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17845.88

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60 - Other Social Security and Welfare Programmes															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Personal Accident Insurance Scheme for poor families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00
102	Pensions under Social Security Schemes	4074.30	0.00	0.00	0.00	714.02	2502.23	14548.76	0.00	745.19	0.00	113761.59	7452.31	0.20	540.37
104	Deposit Linked Insurance Scheme - Government P.F.	3990.44	8.00	0.00	440.55	39.95	0.00	0.00	0.00	60.83	953.21	0.00	235.36	3.86	0.00
105	Government Employees Insurance Scheme	100.82	0.00	0.00	1960.92	0.00	0.00	0.00	0.00	0.00	12.60	0.00	227.12	0.00	0.00
107	Swatantrata Sainik Samman Pension Scheme	82105.78	1158.41	278.84	376.30	0.00	0.00	0.00	1.04	0.00	426.90	0.00	0.00	447.31	0.00
110	Other Insurance Schemes	10000.00	52.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.89	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4634.88	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1675.46	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2239.72	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24606.63	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	2524.56	0.00	0.00	157953.46	75.42	1002.15	5312.27	1358.64	159.29	1461.76	5243.39	1124.71	0.00	739.47
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	44082.34	0.00	0.00	7898.16	13805.50	0.00	0.00	39452.96	3059.41	0.00	0.00
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	13995.69	0.00	0.00	0.00	42146.46	0.00	0.00	0.00	412.50	0.00	0.00
797	Transfer to Reserve Funds & Deposit Accounts	50000.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	19877.56	0.00	1.00	5.72	77.50	0.00	1634.90	47868.93	235.76	0.00	0.00	3296.99	8784.88	0.00
902	Deduct - Amount met from State Govt. Insurance fund	0.00	0.00	0.00	-1875.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct - Amount met from the Employee Insurance Fund	0.00	0.00	0.00	-85.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	-64.73	0.00	0.00	0.00	0.00	-468.66	0.00	-1.24	-7.72	0.00	0.00	0.00	0.00
912	Deduct - Refund of unspent balances	-178.24	0.00	0.00	-4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Social Security and Welfare Programmes		172495.22	1154.00	279.84	221850.36	906.89	3504.38	28925.43	138487.26	1199.83	2846.75	158457.94	15820.40	9308.14	1279.84
Total 2235: Expenditure on Social Security and Welfare		268933.63	23349.22	93145.55	401602.59	10641.14	74403.93	230374.01	182100.91	18966.05	51055.95	201489.02	33905.84	36309.86	81042.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2012

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
73840.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	73847.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
0.00	0.00	0.00	3267.96	0.00	0.00	0.00	0.00	1948.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5228.02
102969.07	0.00	4.56	11016.70	2.34	8.28	0.00	0.00	64447.20	21831.09	1018.56	0.00	226662.99	558.78	9088.89	8542.95	77673.49	668163.87
0.00	0.60	0.00	1467.31	0.00	40.00	203.08	0.00	0.00	82.65	2221.29	9.81	0.00	32.10	702.80	0.00	0.00	10491.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.23	0.00	250.39	0.00	0.00	2554.08
3745.71	6221.59	1806.54	0.00	0.00	0.00	0.00	0.00	0.00	1267.04	1215.52	0.00	0.00	0.00	3172.22	1424.75	0.00	103647.95
2718.30	0.00	0.00	1349.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3475.28	0.00	10939.89	0.00	288.01	28895.30
0.00	2761.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7396.65
0.00	4676.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6351.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2239.72
0.00	0.00	7059.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81031.08	0.00	0.00	0.00	0.00	0.00	0.00	88240.82
0.00	0.00	3748.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3748.90
0.00	59966.33	12857.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97430.73
1119.78	3048.92	1788.28	1611.29	7.30	231.22	0.00	1077.37	2249.01	16432.89	1645.08	158.00	155133.61	42.57	70234.65	1955.30	223326.82	657017.21
0.00	0.00	18094.28	0.00	0.00	0.00	0.00	0.00	12135.33	22420.60	0.00	0.00	112909.00	0.00	82217.04	0.00	19841.83	375916.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.46	0.00	0.00	0.00	0.00	100.46
0.00	0.00	16925.01	0.00	0.00	0.00	0.00	0.00	13757.83	0.00	0.00	0.00	4615.40	0.00	1084.10	0.00	7776.08	100713.07
0.00	0.00	0.00	-3443.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51556.60
4349.49	0.00	227.35	0.00	97.22	0.00	458.06	0.00	101.82	8.48	2938.71	0.00	6284.02	13.12	247.97	7455.62	953.79	104918.89
-1991.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3867.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.49
-1.91	-891.84	0.00	-132.96	0.00	0.00	0.00	0.00	-100.79	0.00	0.00	0.00	-68.57	0.00	0.00	0.00	-68.24	-1806.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-182.24
186749.15	75783.52	62512.43	15136.51	106.86	279.50	661.14	1077.37	94538.46	62042.75	90070.24	167.81	509114.42	646.57	177937.95	19378.62	329798.38	2382517.96
367329.54	151035.97	252286.49	225504.23	12536.24	6887.01	6345.49	7948.92	180358.04	101004.82	105470.57	4650.58	657424.03	29499.15	866450.86	50720.97	507424.12	5240197.61

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Rehabilitation															
105	Repatriates from Sri Lanka	1318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.12	0.00	0.00	3947.80	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Rehabilitation	1318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.12	0.00	0.00	3947.80	0.00
01-Rural Dispensaries (for UT Puducherry)															
800	Other Expenditure	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Social Welfare															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.88	0.00	0.00
101	Welfare of the Handicapped	0.00	0.00	253.08	77.13	0.00	0.00	0.00	5.00	0.00	0.00	3.34	0.00	0.00	0.00
102	Child Welfare	2.61	0.00	0.00	1007.39	0.00	0.00	0.00	4872.00	78.58	0.00	1796.33	0.00	10801.65	0.00
103	Women's Welfare	48.31	0.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00
104	Welfare of Aged, Infirm & Destitutes	0.00	0.00	335.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.74	0.00	0.00	0.00
106	Correctional Services	10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.97	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	2550.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	0.00
191	Assistance to local bodies and Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	148.00	0.00	0.00	0.00	207.04	0.00	0.00	304.16	122.50	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	53.13	0.00	0.00	0.00	576.00	2.30	70.00	0.00	0.00	0.00	0.00
800	Other Expenditure	97.44	20.23	1099.32	0.00	8128.10	0.00	0.00	0.00	0.00	0.00	0.00	436.09	0.00	0.00
	Total 02: Social Welfare	2709.32	51.23	1717.92	1285.65	8128.10	0.00	0.00	5660.04	95.85	70.00	2109.89	583.47	10910.65	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1318.00
0.00	0.00	434.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	2026.72	7045.51
0.00	0.00	0.00	-993.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-993.38
0.00	0.00	434.87	-993.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	2026.72	7370.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.88
80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.47	22.36	8312.19	0.00	0.00	8821.57
6822.66	0.00	6401.00	0.00	0.00	0.00	0.00	0.00	0.00	95.20	19.58	19.99	21.47	2166.66	0.00	10.00	0.00	34115.12
880.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	0.00	0.00	134.71	0.00	66.16	0.00	75.40	0.00	0.00	1541.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.65	450.00	0.00	46.20	0.00	862.81
249.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.63	0.00	0.00	0.00	0.00	573.45
45.56	0.00	0.00	2503.10	0.00	0.00	0.00	0.00	0.00	40.00	390.44	0.00	0.00	0.00	0.00	0.00	1600.00	7269.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.73	0.00	0.00	1050.73
0.00	0.00	1650.00	0.00	0.00	0.00	0.00	0.00	0.00	72.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2504.50
0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2701.43
0.00	0.00	232.70	0.00	0.00	69.91	0.00	928.46	0.00	30.96	246.31	0.00	53.40	355.50	14494.92	200.00	124.99	26518.33
8078.11	0.00	10283.70	2503.10	0.00	69.91	0.00	1233.46	0.00	238.96	791.04	19.99	533.78	2994.52	23933.24	256.20	1724.99	85983.12

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Other Social Security & Welfare Programmes															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	8243.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	116.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5381.91	0.00
Total 60: Other Social Security and Welfare Programmes		116.25	0.00	0.00	0.00	0.00	0.00	8243.69	0.00	0.00	0.00	0.00	0.00	5381.91	0.00
80-General															
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80: General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4235 : Capital Outlay on Social Security and Welfare (During the Year 2011-12)		4143.57	52.17	1717.92	1285.65	8128.10	0.00	8243.69	5660.04	95.85	686.12	2109.89	583.47	20240.36	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8243.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.74	0.00	0.00	159.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78
199.91	134.49	8.97	0.00	0.00	0.00	0.00	0.00	0.00	48.21	0.00	0.00	0.00	0.00	75.94	0.00	53.02	0.00	6018.70
199.91	134.49	8.97	0.00	0.00	0.00	0.00	0.00	0.00	48.21	0.00	0.00	0.00	0.00	75.94	159.74	57.58	0.00	14426.69
0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
8278.02	134.49	10727.54	1516.72	0.00	69.91	0.00	1233.46	0.00	287.17	791.04	19.99	533.78	3014.52	24009.18	415.94	3809.29	0.00	107787.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Rehabilitation															
101	Dandakarnaya Development Scheme	8469.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Repatriates from Sri Lanka	7538.49	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Development of Andaman and Nicobar Islands for Rehabilitation	1795.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Relief and rehabilitation of persons affected by Indo-Pak Conflict 1971	123.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Rehabilitation of Repatriates from other countries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector & Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00
201	Other Rehabilitation Schemes	1842.23	0.00	0.00	0.00	0.00	0.00	0.00	3.41	0.00	2279.01	-28.96	0.00	16676.15	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	1.13	43.89	0.00	0.00	0.00	0.00	11.60	0.00	90.64	0.82	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Rehabilitation		19768.78	0.00	0.00	4.13	43.89	0.00	0.00	3.41	0.00	2292.24	-28.96	90.64	16676.97	0.00
01-Rural Dispensaries (for UT Puducherry)															
800	Other Expenditure	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Social Welfare															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	2.90	0.00	36.60	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	4243.35	0.00	0.00	0.00	0.00	123.10	0.00	0.00
101	Welfare of the Handicapped	0.00	0.00	1837.40	1796.92	0.00	78.29	6.61	504.55	0.00	0.00	243.27	0.00	36.33	0.00
102	Child Welfare	320.60	0.00	41.74	20267.83	0.00	0.00	17470.85	10143.85	384.34	238.11	8706.98	283.00	54869.60	0.00
103	Women's Welfare	1316.46	0.00	1579.03	2482.56	0.00	0.00	0.00	60.50	0.00	0.00	313.57	0.00	255.93	0.00
104	Welfare of Aged, Infirm & Destitutes	0.77	0.00	2175.31	387.66	0.00	132.85	0.00	0.00	0.00	0.00	379.77	0.00	224.53	0.00
105	Prohibition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00
106	Correctional Services	10.96	0.00	0.00	1074.87	0.00	0.00	0.00	0.00	677.67	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector & Other Undertakings	19762.30	780.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	1866.42	574.25	1860.81	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8469.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1056.25	0.00	0.00	0.00	0.00	8597.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1795.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.85
0.00	0.00	0.00	60.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	64.25
0.00	205.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63
0.00	14.83	12108.86	5454.55	0.00	0.00	0.00	0.00	0.00	13.86	0.00	0.00	47.82	20.00	105.00	0.00	9331.23	47867.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1123.92	1123.92
0.00	0.00	4700.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.17	0.00	0.00	0.00	44.79	0.00	149.67	5014.72
0.00	0.00	0.00	-2396.21	0.00	0.00	0.00	0.00	-1.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2398.06
0.00	220.68	16809.21	3118.43	0.00	0.00	0.00	0.00	-1.85	13.86	-28.17	0.00	1108.23	20.00	149.79	0.00	10604.82	70866.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94
0.00	0.00	0.00	0.00	0.00	0.00	290.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4366.45
633.20	0.00	14.05	0.00	405.17	0.00	0.00	0.00	0.00	14.78	485.71	43.05	171.78	289.34	33950.56	54.98	0.03	40566.02
24739.60	16.98	30592.12	928.35	68.79	0.00	0.00	0.00	0.00	607.35	787.71	1560.46	21.57	14587.13	301.94	1776.36	545.92	189261.18
4961.77	0.00	0.00	24.90	75.78	0.00	0.00	1732.85	0.00	28.61	3171.26	0.00	192.39	5.42	1311.71	1434.92	57.61	19005.27
0.00	0.00	0.00	0.00	14.53	0.00	0.00	0.00	0.00	5.04	0.00	0.00	561.50	450.00	13.86	315.60	4.21	4665.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	2.83
2664.39	0.00	304.74	0.00	49.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1274.81	0.00	0.00	0.00	0.00	6057.38
1036.81	4275.42	51.00	17227.53	0.00	0.00	0.00	0.00	19.85	622.00	390.44	0.00	40.00	0.00	516.96	40.20	10992.05	60578.66

Social Services

Cont.....
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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Social Welfare Cont.....														
191	Assistance to local bodies and Municipalities/Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	389.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Standard Cloth Schemes	0.00	0.00	0.00	0.00	0.00	0.00	-25.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	100.00	0.00	279.57	0.00	0.00	0.00	3280.48	0.00	0.00	549.16	2850.20	0.00	0.00
796	Tribal Area Sub-Plan	2.00	0.00	0.00	169.16	0.00	1.45	0.00	7842.45	2.76	532.76	0.00	0.00	66.44	0.00
800	Other Expenditure	1708.53	43.63	7867.28	0.00	20048.23	176.51	10.95	114.50	0.00	2.55	62.40	1252.02	1327.44	0.00
	Total 02 : Social Welfare	23121.62	924.25	13500.76	26847.90	20048.23	392.00	21706.03	21982.93	1064.77	1295.95	12121.57	5082.57	58641.08	0.00
	60-Other Social Security & Welfare Programmes														
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	8243.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Supplies Scheme	70.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector & Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	58.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3956.26	10.00	0.00	51.75	25.00	0.00	26087.96	0.00	0.00	462.77	0.00	16.61	12397.95	0.00
901	Deduct- Receipt and Recoveries on Capital Account	-1290.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from State Government Insurance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-85.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Social Security & Welfare Programmes	2736.35	10.00	0.00	51.75	25.00	0.00	34304.33	0.00	0.00	462.77	0.00	16.61	12397.95	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Sl. No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.73	0.00	0.00	1050.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.73
0.00	0.00	5038.28	0.00	0.00	0.00	0.00	0.00	0.00	72.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12170.49
0.00	0.00	7014.66	0.00	0.00	0.00	0.00	0.00	0.84	0.00	4.65	0.00	0.00	0.00	0.00	0.00	0.00	15637.17
0.00	0.00	2325.93	68.28	5323.23	3327.67	6641.82	7651.42	1.64	200.48	2745.21	0.00	450.19	386.68	55830.15	400.00	2091.62	120058.36
34035.77	4292.40	45340.78	18249.06	5937.44	3327.67	6932.38	9384.27	175.09	1551.06	7584.98	1603.51	2714.54	15718.57	92975.91	4022.06	13691.44	474266.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8243.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.91	0.00	0.00	0.00	0.00	17.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.36	0.00	0.00	0.00	0.00	1115.89	0.00	1808.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	3.78
0.00	0.00	0.00	518.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	577.66
1464.16	1021.62	3575.13	1944.93	0.00	0.00	0.00	58.05	951.71	176.99	0.00	0.00	265.61	160.49	884.99	0.00	989.88	54501.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-241.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1531.28
-23.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.52
1440.86	1021.62	3575.13	2463.61	0.00	0.00	0.00	58.05	710.65	176.99	692.36	0.00	283.52	160.49	884.99	1115.89	994.44	63583.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4235 : Capital Outlay on Social Security and Welfare (Up to the end of Year 2011-12)	45626.75	935.19	13500.76	26903.78	20117.12	392.00	56010.36	21986.34	1064.77	4050.96	12092.61	5189.82	87716.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2011-12

Amount in Lakh Rupees

Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	219.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.28
0.00	0.00	0.00	-308.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-308.92
0.00	0.00	0.00	-89.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89.64
35476.63	5534.70	65725.12	23741.46	5937.44	3327.67	6932.38	9442.32	883.89	1741.91	8249.17	1603.51	4106.29	15899.06	94010.69	5137.95	25290.70	608627.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01 - Rehabilitation														
101	Dandakaranya Development Scheme														
	Balance as on 1st April, 2011	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Displaced Persons from Former West Pakistan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	50.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	50.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Displaced Persons from Former East Pakistan														
	Balance as on 1st April, 2011	15.50	0.00	0.00	37.19	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	15.50	0.00	0.00	37.19	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	0.00	0.00
105	Repatriates from Sri Lanka														
	Balance as on 1st April, 2011	0.00	0.00	0.00	176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Relief and Rehabilitation of Persons affected by Indo-Pak conflict 1971														
	Balance as on 1st April, 2011	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.36	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.36	0.00
140	Rehabilitation of Repatriates from other countries														
	Balance as on 1st April, 2011	0.00	0.00	0.00	121.91	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	121.91	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	50.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	50.14
0.00	0.00	9.72	129.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.78	575.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	9.72	129.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.78	575.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20	0.00	0.00	0.00	0.00	297.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20	0.00	0.00	0.00	0.00	297.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.57
65.41	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00	0.19	0.00	0.00	-0.11	0.00	6.64	0.00	134.13	575.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	-0.12
65.41	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.01	0.00	6.64	0.00	134.13	575.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhan
	Cont.....														
	01 - Rehabilitation														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	0.00	0.00
200	Other Relief Measures														
	Balance as on 1st April, 2011	1.21	0.00	429.65	0.00	0.00	54.82	0.00	1.00	0.00	219.26	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.21	0.00	429.65	0.00	0.00	54.82	0.00	1.00	0.00	215.97	0.00	0.00	0.00	0.00
202	Other Rehabilitation Schemes														
	Balance as on 1st April, 2011	175.98	0.00	0.00	88.69	0.00	1294.91	0.00	0.00	0.00	133.77	45.94	0.00	61.08	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	175.98	0.00	0.00	88.69	0.00	1294.91	0.00	0.00	0.00	133.77	45.94	0.00	61.08	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

07-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year and 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Andhra Pradesh	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	38.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	38.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.16
0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	1282.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29
0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	1278.74
0.00	0.00	0.00	6.20	0.00	19.49	112.87	0.00	19.23	15.04	0.00	0.00	0.00	455.70	0.00	0.00	39.89	2468.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	6.20	0.00	19.49	112.87	0.00	19.23	15.04	0.00	0.00	0.00	455.70	0.00	0.00	39.89	2468.79
0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2011	9.12	0.00	0.00	2.98	0.00	34.52	0.00	6.85	0.00	0.12	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	9.12	0.00	0.00	2.98	0.00	34.52	0.00	6.85	0.00	0.12	0.00	0.00	0.00	0.00
	Total 01 - Rehabilitation														
	Balance as on 1st April, 2011	328.53	0.00	429.65	522.94	0.00	1404.02	399.32	11.86	0.00	360.81	45.94	0.00	504.44	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	328.53	0.00	429.65	522.94	0.00	1404.02	399.32	11.86	0.00	357.52	45.94	0.00	504.44	0.00
	02 - Social Welfare														
101	Welfare of Handicapped														
	Balance as on 1st April, 2011	1.72	0.00	0.00	293.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.72	0.00	0.00	293.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Child Welfare														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Women's Welfare														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1888.48	0.00	0.00	0.00	0.00	1943.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.34
	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1888.14	0.00	0.00	0.00	0.00	1942.94
	65.41	0.00	10.85	135.63	15.80	19.49	112.87	0.00	19.23	16.23	0.00	0.00	2047.62	1021.45	37.41	0.00	344.80	7854.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	3.51
	65.41	0.00	10.85	135.63	15.80	19.49	112.87	0.00	19.23	16.23	0.00	0.00	2047.40	1021.45	37.41	0.00	344.80	7850.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.56	0.00	0.00	629.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.52	0.00	0.00	63.52
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	0.00	0.00	1.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.12	0.00	0.00	690.64
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.58	0.00	0.00	0.00	0.00	1.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.58	0.00	0.00	0.00	0.00	1.10
	291.29	3.24	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	291.29	3.24	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02 - Social Welfare	Cont.....													
105	Prohibition														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Correctional Services														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4930.73	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.36	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5340.88	0.00
193	Loans to Voluntary Organisations														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cont.....
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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.61
0.00	262.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5193.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
0.00	262.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5603.57
0.00	0.00	0.00	1124.88	0.00	11.29	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1124.88	0.00	11.29	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.17
0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02 - Social Welfare Cont.....														
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	4.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	4.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	33.95	0.00	0.00	3958.50	0.00	0.00	0.00	0.00	16.51	0.92	81.66	8.14	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.18	0.00	0.00
	Balance as on 31st March, 2012	33.95	0.00	0.00	3958.50	0.00	0.00	0.00	0.00	16.95	0.92	81.66	7.96	0.00	0.00
	Total 02 - Social Welfare														
	Balance as on 1st April, 2011	35.67	0.00	0.00	4273.89	0.00	0.00	0.00	0.00	16.51	0.92	81.66	8.14	4930.73	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	412.36	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.18	2.21	0.00
	Balance as on 31st March, 2012	35.67	0.00	0.00	4273.89	0.00	0.00	0.00	0.00	16.95	0.92	81.66	7.96	5340.88	0.00
	60 -Other Social Security and Welfare programmes														
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27
0.00	65.64	0.00	3816.63	0.00	3.64	0.00	0.00	0.00	0.58	7056.37	0.00	20.47	0.00	0.00	0.00	1.93	15064.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85
0.00	65.64	0.00	3816.00	0.00	3.64	0.00	0.00	0.00	0.58	7056.37	0.00	20.47	0.00	0.00	0.00	1.93	15064.57
306.91	331.57	0.28	4950.91	3.33	14.93	0.00	0.00	119.00	0.58	7056.37	0.00	19.89	0.00	333.56	0.00	1.93	22486.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.52	0.00	0.00	476.36
0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	0.00	0.00	5.02
306.91	331.57	0.28	4950.28	3.33	14.93	0.00	0.00	119.00	0.58	7056.37	0.00	19.89	0.00	395.12	0.00	1.93	22958.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60 -Other Social Security and Welfare programmes															
200	Other Programmes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	38.14	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	38.14	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	23.79	0.00	31.59	772.45	0.00	208.48	44.30	20.06	0.00	1130.25	17.77	0.00	560.31	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	22.20	0.00	31.59	772.45	0.00	208.48	44.30	20.06	0.00	1130.22	17.77	0.00	560.31	0.00
Total 60 -Other Social Security and Welfare programmes															
	Balance as on 1st April, 2011	23.79	0.00	31.59	772.45	0.00	227.35	60.82	111.32	0.00	1130.80	17.77	0.00	598.45	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	22.20	0.00	31.59	772.45	0.00	227.35	60.82	111.32	0.00	1130.77	17.77	0.00	598.45	0.00
Total 6235 : Loans for Social Security and Welfare															
	Balance as on 1st April, 2011	387.99	0.00	461.24	5569.28	0.00	1631.37	460.14	123.18	16.51	1492.53	145.37	8.14	6033.62	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	412.36	0.00
	Repaid during the year	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	3.32	0.00	0.18	2.21	0.00
	Balance as on 31st March, 2012	386.40	0.00	461.24	5569.28	0.00	1631.37	460.14	123.18	16.95	1489.21	145.37	7.96	6443.77	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.91	0.00	0.00	0.00	0.00	0.00	0.00	4.55	0.00	0.06	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

D. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	231.00	162.79	12900.00	0.00	0.00	0.00	45.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13495.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.31	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.31
0.00	0.00	231.00	161.48	12800.00	0.00	0.00	0.00	45.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13393.85
0.00	0.00	23.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	23.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04
370.41	0.16	36.50	0.00	15.55	0.00	0.00	0.00	0.00	1.61	312.58	0.00	26.10	0.00	2.65	0.00	32.69	3607.25
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.12	0.00	0.00	0.00	0.00	5.14
670.41	0.16	36.50	0.00	15.55	0.00	0.00	0.00	0.00	1.61	309.18	0.00	25.98	0.00	2.65	0.00	32.69	3902.11
370.41	0.16	291.01	162.79	12915.55	0.00	0.00	0.00	45.11	1.61	312.58	0.00	26.65	0.00	2.65	0.00	32.69	17135.55
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	1.31	100.00	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.12	0.00	0.00	0.00	0.00	106.45
670.41	0.16	291.01	161.48	12815.55	0.00	0.00	0.00	45.11	1.61	309.18	0.00	26.53	0.00	2.65	0.00	32.69	17329.10
742.73	331.73	302.14	5249.33	12934.68	34.42	112.87	0.00	183.34	18.42	7368.95	0.00	2094.16	1021.45	373.62	0.00	379.42	47476.63
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.52	0.00	0.00	776.36
0.00	0.00	0.00	1.94	100.00	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.34	0.00	1.96	0.00	0.00	114.98
1042.73	331.73	302.14	5247.39	12834.68	34.42	112.87	0.00	183.34	18.42	7365.55	0.00	2093.82	1021.45	435.18	0.00	379.42	48138.01
0.00	0.00	0.00	3.52	0.00	0.00	0.00	0.00	0.00	0.00	9.44	0.00	0.00	0.00	0.00	0.00	18.11	36.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Production of Nutritious Foods and Beverages															
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Production of Nutritious Foods and Beverages		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Distribution of Nutritious Food and beverages															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Special Nutrition Programme	534.18	82.61	12725.58	45536.72	5258.75	33240.04	65597.52	16815.68	885.15	9638.34	10481.54	4445.30	0.00	12909.08
102	Mid-day Meals	862.55	2138.15	8714.53	0.00	0.00	0.00	0.00	0.00	0.00	41978.02	0.00	0.00	272.76	0.00
Assistance to Zilla Prishads/ District Level Panchayats		70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Panchayats	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Taluk Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	483.67	3211.28	26226.96	0.00	0.00	10547.53	3276.85	27.16	0.00	3387.16	800.00	0.00	2983.36
796	Tribal Area Sub-Plan	47.16	0.00	0.00	7548.48	0.00	0.00	0.00	11421.76	125.25	30358.90	0.00	400.00	0.00	17482.82
800	Other Expenditure	0.00	0.00	0.00	228000.20	0.00	4652.79	0.00	0.00	0.00	82491.66	0.00	0.00	248.30	0.00
911	Deduct - Recoveries of Overpayments	0.00	-0.06	0.00	0.00	0.00	0.00	-2364.07	0.00	0.00	-11.88	0.00	0.00	0.00	-19.94
Total 02 : Distribution of Nutritious Food and beverages		1513.89	2704.37	24651.39	307312.36	5258.75	37892.83	73780.98	31514.29	1037.56	164455.04	13868.70	5645.30	521.06	33355.32
80-General															
001	Direction and Administration	1081.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Nutrition Education and Extension	466.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	14.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4212.06	0.00
911	Deduct-Recoveries of Overpayments	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		1547.44	14.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4212.06	0.00
Total 2236 : Expenditure on Nutrition		3061.33	2718.50	24651.39	307312.36	5258.75	37892.83	73780.98	31514.29	1037.56	164455.04	13868.70	5645.30	4733.12	33355.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	2891.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2891.91
0.00	0.00	0.00	2891.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2891.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.51
500.00	160.41	66735.10	204378.80	3085.65	7155.87	2117.63	3854.87	38054.29	4058.46	45164.48	907.29	83330.08	94.30	0.00	0.00	55683.91	733431.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109419.03	8698.79	0.00	0.00	0.00	172083.83
0.00	0.00	0.00	18672.35	0.00	0.00	0.00	0.00	0.00	0.00	733.88	0.00	0.00	0.00	0.00	0.00	0.00	19476.23
64150.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38207.11	0.00	0.00	0.00	0.00	0.00	0.00	102357.12
0.00	0.00	13320.59	0.00	0.00	0.00	0.00	0.00	11180.68	8175.63	16487.08	0.00	21605.45	0.00	0.00	0.00	6941.89	128655.29
0.00	0.00	22988.72	2522.39	0.00	0.00	0.00	0.00	14039.36	0.00	6825.48	0.00	1019.34	0.00	0.00	0.00	5937.08	120716.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315392.95
0.00	0.00	0.00	-0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-115.24	0.00	0.00	0.00	-10.05	-2522.01
64650.01	160.41	103044.41	225572.77	3085.65	7155.87	2117.63	3854.87	63510.84	12234.09	107418.03	907.29	215258.66	8793.09	0.00	0.00	68552.83	1589828.29
0.00	0.00	0.00	145.46	0.00	0.00	41.85	0.00	0.00	0.00	268.05	98.23	10.05	55.59	0.00	0.00	0.00	1700.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	178.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4444.61
-3.11	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.95
-3.11	0.00	0.00	144.72	0.00	0.00	41.85	40.00	0.00	638.35	268.05	98.23	10.05	55.59	0.00	0.00	0.00	7067.36
64646.90	160.41	103044.41	228609.40	3085.65	7155.87	2159.48	3894.87	63510.84	12872.44	107686.08	1005.52	215268.71	8848.68	0.00	0.00	68552.83	1599787.56

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Distribution of Nutritious Food and Beverages															
102	Child Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10999.99	0.00	0.00	0.00	0.00
80-General															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4931.78	0.00
Total 4236 : Capital Outlay on Nutrition (During the Year 2011-12)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10999.99	0.00	0.00	4931.92	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure-During the Year 2011-12)

		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2589.14	0.00	0.00	0.00	0.00	0.00	0.00	13589.13
0.00	0.00	0.00	6585.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.18	0.00	0.00	0.00	11531.56
0.00	0.00	0.00	6585.60	0.00	0.00	0.00	0.00	0.00	0.00	2589.14	0.00	0.00	14.18	0.00	0.00	0.00	25120.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure-Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Production of Nutritious Food and Beverages														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Distribution of Nutritious Food and Beverages														
102	Child Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41040.95	0.00	0.00	32.48	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
800	Other Expenditure	290.51	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	16802.21	0.00
	Total 4236 : Capital Outlay on Nutrition (Up to the Year 2011-12)	290.51	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	41040.95	0.00	0.00	16834.83	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2011-12

Amount in Lakh Rupees																	
Capital Expenditure-Up to the Year 2011-12)																	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
63.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15421.62	0.00	5863.49	132.04	0.00	0.00	0.00	62490.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	-0.74
0.00	0.00	0.00	6585.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19977.61	57.55	0.00	0.00	0.00	43760.48
63.40	0.00	0.00	6585.60	0.00	0.00	0.00	0.00	0.00	0.00	15421.62	0.00	25840.36	189.59	0.00	0.00	0.00	106313.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Drought															
101	Gratuitous Relief	12.45	0.00	0.00	112.47	0.00	0.00	7243.20	1060.67	0.00	0.00	79.59	0.00	0.00	24.35
102	Drinking Water Supply	0.00	0.00	0.00	6509.81	0.00	0.00	119.22	0.00	0.00	0.00	1.18	0.00	0.00	7269.01
104	Supply of Fodder	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	0.00
105	Veterinary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayats	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Public Health	0.00	0.00	0.00	0.00	0.00	0.00	316.34	0.00	0.00	0.00	26.96	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	-6.88	0.00	0.00	0.00	634.90	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	-3711.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
912	Deduct - Recoveries of Unspent Balance	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Drought		13.45	0.00	0.00	6615.26	0.00	0.00	3966.97	1695.57	0.00	3.10	107.73	0.00	0.00	7293.36
02-Floods, Cyclones etc.															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	188.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Gratuitous Relief	2.05	9014.01	672.19	732.91	195.00	0.00	15330.89	1508.59	0.00	142.06	214.92	2540.73	4224.35	232.85
102	Drinking Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	20.42	29.00	0.00	0.00	2.39	0.00	0.00	0.00
104	Supply of Fodder	0.00	0.00	0.00	9.48	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Veterinary Care	0.00	0.00	0.00	0.00	0.00	0.00	16.97	3.98	0.00	20.94	0.00	0.00	0.00	0.00
106	Repairs and Restoration of Damaged Roads and Bridges	0.00	0.00	0.00	11360.85	0.00	0.00	31.78	4894.70	0.00	0.00	175.85	7000.00	0.00	0.00
107	Repairs and Restoration of Damaged Govt. Office Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.73	0.00	0.00	0.00	767.50	0.00	0.00
108	Repairs and Restoration of Damaged Govt. Residential Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50	0.00	0.00
109	Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	303.54	0.00	0.00	0.00	0.00	26.18	85.00	0.00	0.00	0.00	1150.00	0.00	0.00
110	Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.84	0.00	0.00	0.00	0.00	0.00	0.00
111	Ex-gratia payments to bereaved families	0.00	0.00	0.00	-2.94	0.00	0.00	0.00	1162.83	0.00	156.38	18.00	2286.00	0.00	0.00
112	Evacuation of population	0.00	0.00	0.00	75.05	0.00	0.00	1061.04	1473.00	0.00	0.21	0.00	0.00	0.00	0.00
113	Assistance for Repairs/Reconstruction of Houses	0.00	6306.62	0.00	15.60	0.00	0.00	1494.96	976.21	0.00	265.55	22.94	125.00	0.00	186.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	158655.26	0.00	0.00	0.00	850.48	0.00	0.00	301.59	0.00	0.00	0.00	0.00	0.00	20093.72	188433.78
5202.00	1286.45	0.00	10882.55	0.00	0.00	0.00	0.00	1995.78	0.00	464.72	0.00	0.00	0.00	0.00	0.00	0.00	33730.72
154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1360.53	0.00	0.00	0.00	0.00	0.00	0.00	1517.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	2.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00	0.00	0.00	0.00	0.00	0.00	342.89
5000.00	0.00	0.00	75.56	0.00	0.00	0.00	0.00	2574.39	0.00	-1190.09	0.00	0.00	0.00	0.00	0.00	111.08	7198.96
0.00	-5.82	0.00	0.00	0.00	0.00	0.00	0.00	-31.90	0.00	0.00	0.00	-104.82	0.00	0.00	0.00	-0.10	-3854.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04
10356.00	1280.63	0.00	169613.37	0.00	0.00	0.00	850.48	4538.27	0.00	938.84	0.00	-104.82	0.00	0.00	0.00	20204.70	227372.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.55
0.00	1795.75	0.00	23235.88	0.00	0.00	0.00	0.00	2283.70	5970.44	32.76	8208.38	4640.06	25.00	0.00	0.00	17707.33	98709.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1139.66	0.00	0.00	0.00	390.50	1581.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.56	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1040.29
0.00	18.69	0.00	0.00	0.00	0.00	0.00	0.00	72.33	14.51	2.86	10.00	0.00	0.00	0.00	0.00	99.36	259.64
0.00	7881.16	0.00	0.00	0.00	0.00	0.00	0.00	2025.92	0.00	6002.61	2868.93	31042.80	0.00	0.00	0.00	1605.03	74889.63
0.00	2.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.35	15.65	0.00	0.00	0.00	0.00	1070.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	147.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.87	0.00	55.77	431.27	0.00	0.00	0.00	0.00	0.00	2551.63
4888.00	10.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4931.15
0.00	168.02	0.00	0.00	0.00	0.00	0.00	0.00	307.15	29.30	102.93	0.00	2281.05	0.00	0.00	0.00	293.85	6802.57
0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	1184.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.96	4062.59
0.00	1413.43	0.00	1905.60	0.00	0.00	0.00	0.00	3470.24	2761.11	500.80	0.00	18065.24	0.00	0.00	0.00	0.00	37509.87

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Floods, Cyclones etc.														
	Cont.....														
114	Assistance to Farmers for purchase of Agricultural inputs	0.00	0.00	0.00	74805.46	0.00	0.00	513.78	129.46	0.00	0.00	0.00	34.00	0.00	8.36
115	Assistance to Farmers to clear sand/silt/salinity from land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24	0.00	0.00	0.00	0.00	0.00	0.00
116	Assistance to farmers for repairs of damaged tube wells, pump sets, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42	0.00	0.00	9.96	0.00	0.00	0.00
117	Assistance to Farmers for purchase of livestock	0.00	77.61	0.00	0.53	0.00	0.00	2.63	150.22	0.00	0.00	2.80	0.00	0.00	0.00
118	Assistance for Repairs/Replacement of Damaged boats and equipment for fishing	0.00	1818.71	0.00	13.98	0.00	0.00	267.18	2.06	0.00	0.00	0.00	0.00	0.00	0.00
119	Assistance to artisans for repairs/replacement of damaged tools and equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Repairs and Restoration of Damaged Irrigation and flood control works	0.00	0.00	0.00	363.74	0.00	0.00	1251.93	500.00	0.00	0.00	727.62	0.00	0.00	0.00
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Local bodies and other non-Government Bodies/Institutions	0.00	0.00	0.00	24446.35	0.00	0.00	0.00	0.20	0.00	0.00	0.00	166.00	0.00	0.00
282	Public Health	0.00	0.00	0.00	0.00	0.00	0.00	13.04	3.82	0.00	0.51	529.35	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	-45.34	9724.00	0.00	0.00	0.00	0.00	15494.45	63.71	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-12.74	-36.42	0.00	0.00	0.00	0.00	-5151.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-1055.35	0.00	-17.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Floods, Cyclones etc.	-10.69	17484.07	672.19	110720.32	9919.00	-17.05	15068.02	11048.30	0.00	16080.10	1767.54	14176.73	4224.35	427.78
	05-Calamity Relief Fund/ State Disaster Response Fund														
101	Transfer to Reserve Funds and Deposit Account-Calamity Relief Fund	0.00	0.00	0.00	128500.00	3774.50	27037.00	87810.50	15510.50	0.00	52723.00	13841.04	13730.00	1811.00	13621.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Amount met from State Calamity Relief Fund	0.00	0.00	0.00	-118390.98	0.00	0.00	-54217.22	-10579.31	0.00	0.00	-1759.84	-14176.73	-4224.35	-24370.76
	Total 05 : Calamity Relief Fund	0.00	0.00	0.00	10109.02	3774.50	27037.00	33593.28	4931.19	0.00	52723.00	12081.20	-446.73	-2413.35	-10749.76

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30018.09	0.00	1138.68	100.00	21753.86	0.00	0.00	0.00	194.03	128695.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.38
0.00	0.00	0.00	119.23	0.00	0.00	0.00	0.00	36.38	5.03	12.83	22.39	0.00	0.00	0.00	0.00	0.00	429.65
0.00	29.77	0.00	11.25	0.00	0.00	0.00	0.00	263.92	0.00	0.00	0.00	1494.21	0.00	0.00	0.00	0.00	3901.08
0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	58.87	0.00	0.00	0.00	213.00	0.00	0.00	0.00	0.00	272.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3194.12	6908.41	171.25	428.82	3648.42	0.00	0.00	0.00	6124.89	23319.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32922.47	0.00	0.00	0.00	0.00	32922.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7147.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7200.00	38959.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.17	13.79	74.75	0.00	0.00	0.00	0.00	0.00	771.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.68
0.00	4.35	0.00	124.21	0.00	0.00	0.00	0.00	3866.02	0.00	0.00	3333.15	348.94	0.00	0.00	0.00	0.00	32913.49
0.00	-30.90	0.00	-0.02	0.00	0.00	0.00	0.00	-1819.89	0.00	0.00	0.00	-2433.40	0.00	0.00	0.00	-3.64	-9488.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1072.40
4888.00	11294.00	0.00	25396.15	0.00	0.00	0.00	0.00	54484.67	15855.97	8034.28	15717.04	115131.96	25.00	0.00	0.00	33880.31	486268.04
23924.00	13763.00	30939.25	62253.00	740.00	1429.50	760.35	0.00	144998.00	22849.50	93102.00	23569.00	30820.00	4087.26	110783.33	12354.00	119178.90	1053909.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	108182.50	0.00	108186.50
-16892.77	-13071.36	0.00	-62253.00	0.00	0.00	0.00	-850.48	-118116.59	-15855.97	-8973.12	-15717.04	-30820.00	0.00	0.00	-58182.50	-59421.63	-627873.65
7031.23	691.64	30939.25	0.00	740.00	1429.50	760.35	-850.48	26881.41	6993.53	84128.88	7851.96	0.00	4091.26	110783.33	62354.00	59757.27	534222.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
06-Earthquake															
101	Gratuitous Relief	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Assistance for Repairs/Reconstruction of Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.62	0.00	0.00	0.00	0.00
901	Deduct-Amount met from Calamity Relief Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16146.00	0.00	0.00	0.00	0.00
Total 06 : Earthquake		0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	-16080.38	0.00	0.00	0.00	0.00
07-State Disaster Response Fund															
102	Transfers to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50	0.00	0.00	0.00	0.00	0.00
Total 07 : State Disaster Response Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50	0.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	0.00	14.49	4.50	235.28	0.00	0.00	517.50	34.42	0.00	154.11	57.83	0.00	29.34	0.00
101	Centre for training in disaster preparedness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	80.40
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	39286.23	0.00	621.21	18.21	0.00	0.00	1630.07	0.00	0.00	365.44	0.00	400.00	0.00	512.97
103	Assistance to states from National Calamity Contingency Fund	245891.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfers to/from Reserve Funds and Deposit Accounts	399791.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	1000.00	0.00	0.00	55.25	1342.45	0.00	0.00	0.00	1386.34	1402.65	0.00	0.00	0.00
902	Deduct Amount met from National Disaster Response Fund	-245891.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	-10.62	-2.98	0.00	0.00	0.00	0.00	-36.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		439067.31	1011.51	625.71	253.49	55.25	1342.45	2111.56	34.57	0.00	1905.89	1460.48	400.00	29.34	593.37
Total 2245 : Expenditure on Relief on account of natural calamities		439070.07	18495.58	1297.90	127698.09	13748.75	28362.40	54743.83	17709.63	451.50	54631.71	15416.95	14130.00	1840.34	-2435.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Co. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2012

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16146.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16076.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50
0.00	0.00	103.61	3472.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.43	0.00	0.00	0.00	0.00	0.00	4637.41
1661.67	0.00	0.00	0.00	0.00	23.65	0.00	0.00	0.00	0.00	0.00	0.00	11.05	0.00	0.00	0.00	0.00	1776.92
0.00	454.98	515.00	1511.00	75.27	0.00	0.00	10.63	0.00	13.02	0.00	47.03	0.00	0.00	0.00	0.00	153.59	45614.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81717.00	0.00	0.00	0.00	0.00	327608.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399791.70
0.00	460.01	28300.74	0.00	106.40	24.41	0.00	0.00	85103.99	13661.54	862.78	0.00	3897.22	0.00	693.30	560.98	5204.16	144062.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-81717.00	0.00	0.00	0.00	0.00	-327608.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.26	0.00	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	-79.60
1661.67	914.99	28919.35	4983.90	181.67	48.06	0.00	10.63	85074.73	13674.56	862.78	60.46	3907.54	0.00	693.30	560.98	5357.75	595803.30
23936.90	14181.26	59858.60	199993.42	921.67	1477.56	760.35	10.63	170979.08	36524.06	93964.78	23629.46	118934.68	4116.26	111476.63	62914.98	119200.03	1828041.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Drought														
101	Gratuitous Relief														
	Balance as on 1st April, 2011	-8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Drinking Water Supply														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.34	0.00	0.00	0.00	0.00	0.00	0.00	61.31	0.49	3559.53	0.00	105.29	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	1.80	0.00	0.00
	Balance as on 31st March, 2012	0.34	0.00	0.00	0.00	0.00	0.00	0.00	61.31	0.49	3559.01	0.00	103.49	0.00	0.00
	Total 01-Drought														
	Balance as on 1st April, 2011	-7.96	0.00	0.00	0.00	0.00	0.00	0.00	82.85	0.49	3559.53	0.00	105.84	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	1.80	0.00	0.00
	Balance as on 31st March, 2012	-7.96	0.00	0.00	0.00	0.00	0.00	0.00	82.85	0.49	3559.01	0.00	104.04	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.07	0.00	0.00	0.00	0.00	813.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.07	0.00	0.00	0.00	0.00	813.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
50.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	305.13	0.00	479.01	10.53	0.00	0.00	0.00	4572.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	35.75
50.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	271.70	0.00	479.01	10.53	0.00	0.00	0.00	4536.64
150.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	305.13	0.00	1171.08	10.53	0.00	0.00	0.00	5378.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	35.75
150.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	271.70	0.00	1171.08	10.53	0.00	0.00	0.00	5342.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Floods, Cyclones, etc.														
101	Gratuitous Relief														
	Balance as on 1st April, 2011	-21.57	0.00	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-21.57	0.00	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Repairs/reconstruction of houses														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	944.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	944.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Loans to Farmers for purchase of livestock														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Repairs/replacement of damaged boats and equipment for fishing														
	Balance as on 1st April, 2011	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Annexure - 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.76	0.00	0.00	0.00	0.00	215.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.76	0.00	0.00	0.00	0.00	215.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06	0.00	0.00	0.00	0.00	58.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06	0.00	0.00	0.00	0.00	58.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts **ADVANCED** and **REPAID** during the year

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Floods, Cyclones, etc. Cont.....														
192	Loans to Municipalities/ Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Loans to Trading and other Non-Govt. Institutions														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Public Health														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	2545.70	0.00	0.00	210.16	0.00	0.00	1330.48	0.00	0.00	0.00	-35.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	0.00	0.00	0.00	3.57
	Balance as on 31st March, 2012	0.00	0.00	0.00	2545.70	0.00	0.00	210.16	0.00	0.00	1308.68	0.00	0.00	0.00	-39.41
	Total 02-Floods, Cyclones, etc.														
	Balance as on 1st April, 2011	-21.57	0.00	0.00	2700.70	0.00	343.21	910.14	0.00	0.00	1330.48	0.00	0.00	0.00	-35.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	0.00	0.00	0.00	3.57
	Balance as on 31st March, 2012	-21.57	0.00	0.00	2700.70	0.00	343.21	910.14	0.00	0.00	1308.68	0.00	0.00	0.00	-39.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

o. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.77	0.00	0.00	0.00	0.00	74.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.77	0.00	0.00	0.00	0.00	74.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	16.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	16.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
0.00	16.69	0.00	2997.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	31.47	7097.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	22.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.13
0.00	16.69	0.00	2974.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	31.47	7049.72
4.62	16.69	0.00	2997.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.32	0.00	0.00	0.00	32.31	8490.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	22.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.13
4.62	16.69	0.00	2974.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.32	0.00	0.00	0.00	32.31	8441.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Fire and Other Calamities														
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48	0.00
	Total 6245: Loans for Relief on account of Natural Calamities														
	Balance as on 1st April, 2011	-29.53	0.00	0.00	2700.70	0.00	343.21	910.14	82.85	0.49	4890.01	0.00	105.84	508.48	-35.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.32	0.00	1.80	0.00	3.57
	Balance as on 31st March, 2012	-29.53	0.00	0.00	2700.70	0.00	343.21	910.14	82.85	0.49	4867.69	0.00	104.04	508.48	-39.41
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.56	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48
155.21	16.69	0.00	2997.04	0.00	0.00	0.00	0.00	0.00	0.17	305.13	0.00	1383.40	10.53	0.00	0.00	32.31	14376.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	22.76	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	83.88
155.21	16.69	0.00	2974.28	0.00	0.00	0.00	0.00	0.00	0.17	271.70	0.00	1383.40	10.53	0.00	0.00	32.31	14292.95
0.00	0.00	0.00	5.04	0.00	0.00	0.00	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.00	0.00	0.03	54.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110 : 0250 - ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Nutrition	0.00	0.00	0.00	58.86	0.00	0.00	0.01	25.66	0.00	1001.33	0.00	0.00	0.42	0.00
102	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.00	69.34	0.00	476.20	0.00	0.00	1.01	1368.85	0.00	1274.35	175.94		21.80	0.06
500	Receipt awaiting transfer to other Major heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.32	0.00	0.00	0.00	0.00
800	Other Receipts	0.01	5.60	1.05	1.56	0.00	0.00	821.28	61.54	0.00	1905.25	70.58	10.02	0.29	585.07
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.91	0.00	0.00	0.00	0.00
	Total 0250 : Receipts from Other Social Services	0.01	74.94	1.05	536.62	0.00	0.00	822.30	1456.05	0.00	4185.34	246.52	10.02	22.51	585.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110 : 0250 - ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56	2.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1091.18
422.43	228.74	2958.34	5006.68	1.23	0.00	0.00	0.00	58.45	453.53	314.20	0.00	422.64	2.37	10303.33	0.00	107.11	23666.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.32
419.76	0.25	0.00	2812.00	1.03	0.00	0.00	0.00	633.05	25.47	248.10	10.81	188.29	0.17	2345.47	310.04	110.19	10566.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	-2.16
842.19	228.99	2958.34	7818.68	2.26	0.00	0.00	0.00	694.06	481.34	562.30	10.81	610.93	2.54	12648.55	310.04	217.30	35328.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Donations for Charitable purposes	0.00	141.82	0.00	0.00	0.00	60.85	0.00	0.00	0.00	5.50	0.00	0.52	0.00	33.18
102	Administration of Religious and Charitable Endowments Acts.	0.00	30.85	0.00	3762.32	0.00	0.00	18.17	0.00	0.00	828.59	0.00	0.00	0.00	0.00
103	Upkeep of Shrines, Temples etc.	17.56	365.25	0.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	36.35	56.69	0.00	10.89
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4847.60	0.10	442.32	0.00	0.00	0.00	22338.29	171.13	0.00	6.07	29.51	0.00	220.38	0.00
902	Deduct-Amount met from Religious and Charitable Endowments Fund	0.00	0.00	0.00	-3762.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00
	Total 2250 : Expenditure on Other Social Services	4865.16	537.65	442.32	0.00	0.00	60.85	22356.46	538.13	0.00	839.99	65.86	57.21	220.38	44.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2012

Amount In Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.06	0.00	192.68	0.00	0.22	0.00	0.00	3.50	0.00	10.46	0.00	7137.98	0.00	5.98	0.00	2.60	7595.35
2719.17	0.02	0.00	19.93	0.00	0.00	0.00	0.00	674.77	28.31	1015.70	0.00	0.00	0.00	511.28	2.00	0.00	9611.11
1144.13	2580.00	0.00	0.00	0.00	0.00	0.00	0.00	1096.84	0.00	51.22	1755.53	108.93	95.23	0.00	0.00	199.43	7885.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.08
21733.48	0.00	1132.86	0.00	21.36	0.14	0.00	0.00	51.77	0.00	1.47	0.00	7085.94	75.19	134.59	1924.73	6028.88	66245.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4847.74	0.00	0.00	0.00	0.00	-8610.06
-0.80	-1.79	0.00	-288.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.15	0.00	0.00	0.00	0.00	-333.99
25595.98	2578.29	1132.86	-76.10	21.36	0.36	0.00	0.00	1845.72	28.31	1078.85	1755.53	9442.96	170.42	651.85	1926.73	6230.91	82412.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	75.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	866.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Natural Calamities	5327.76	0.00	0.00	5117.39	0.00	0.00	0.00	0.00	0.00	10187.29	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Labour	1353.86	72.46	0.00	0.00	50.00	5.00	0.00	54.00	0.00	0.00	521.48	41.00	0.00	0.00
203	Employment	1682.51	0.00	572.96	308.74	0.00	0.00	0.00	363.19	0.00	1031.21	50.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	8.82	0.00	0.00	0.00	0.00	0.00	0.00	507.11	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	3.77	0.00	0.00	0.00	789.29	0.00	650.87	0.00	0.00	0.00	0.00
800	Other Expenditure	287.25	0.00	0.00	13.20	117.11	0.00	238.05	0.00	3.89	0.00	3340.19	0.00	0.00	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Beedi Workers Welfare Fund	-63.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct-Amount met from Iron Ore Manganese Labour Welfare Fund	-4.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
905	Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-5.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906	Deduct-Amount met from Cine Workers Welfare Fund	-1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4250 : Capital Outlay on Other Social Services (During the Year 2011-12)		8576.69	75.46	572.96	5451.92	167.11	5.00	1180.10	1206.48	3.89	11869.37	4418.78	41.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.56	0.00	0.00	20699.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87
149.60	598.77	0.00	8967.31	2.00	0.00	0.00	163.00	0.00	0.00	12.12	0.00	0.00	0.00	0.00	0.00	866.93	12857.53
2437.11	0.00	0.00	885.45	0.00	0.00	0.00	373.87	0.00	0.00	449.27	0.00	988.71	0.00	3104.34	0.00	430.01	12677.37
0.00	0.00	598.10	0.00	0.00	0.00	0.00	0.00	522.60	0.00	70.22	0.00	0.00	0.00	4228.14	0.00	0.00	5934.99
0.00	0.00	844.80	3077.49	0.00	0.00	0.00	0.00	860.20	0.00	42.27	0.00	0.00	0.00	139.60	0.00	0.00	6408.29
0.00	14274.98	0.00	0.00	45.34	0.00	0.00	0.00	332.20	563.41	299.03	0.00	58.68	48.34	0.00	773.61	1348.35	21743.63
0.00	0.00	0.00	-18.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.87	-0.87
2586.71	14873.75	1442.90	12911.42	47.34	0.00	0.00	536.87	1715.00	563.28	872.91	0.00	1047.39	48.34	7538.64	773.61	2644.42	81171.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	3080.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	44.40	4256.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Natural Calamities	17340.46	0.00	0.00	17285.13	0.00	0.00	0.00	0.00	0.00	439590.76	0.00	0.00	9787.62	0.00
108	Labour Co-operatives/Forest Co-operatives of the Weaker Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.58	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Labour Co-operatives	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.38	0.00	0.00	2.27	0.00
195	Investments in Co-operatives	0.00	46.33	0.00	86.70	0.00	0.00	0.00	0.00	0.00	0.00	23.92	0.00	0.00	0.00
201	Labour	13444.28	824.31	403.51	0.00	340.15	153.62	262.78	276.88	0.00	1362.79	1232.39	329.68	183.57	0.00
202	Employment Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Employment	13598.45	0.17	7128.93	4508.48	0.00	243.44	138.45	3772.06	0.00	12879.81	367.04	85.93	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	8.82	0.00	0.00	0.00	0.00	0.00	0.00	3405.83	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	80.90	0.00	0.00	73.58	1013.82	0.00	4510.49	0.00	47.49	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	-9.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2322.49	0.00	0.00	1346.23	1216.57	241.91	1290.50	0.00	725.16	1.22	36879.43	180.19	2002.91	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Beedi Workers Welfare Fund	-384.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct-Amount met from Iron Ore Manganese Labour Welfare Fund	-23.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
905	Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906	Deduct-Amount met from Cine Workers Welfare Fund	-5.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4250 : Capital Outlay on Other Social Services (Up to the Year 2011-12)		46252.93	870.81	7532.44	23316.26	1556.72	683.37	9101.92	5062.76	725.16	458237.11	41908.61	643.29	11976.57	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3080.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4300.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.56	0.00	0.00	484570.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.58
0.00	230.79	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	247.54
0.00	0.00	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.14	0.00	22.84	384.09
0.00	-4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.71	0.00	0.00	6.42	0.00	0.00	0.00	0.00	169.06
1708.25	1752.05	0.00	56089.67	144.01	0.00	0.00	944.92	5.40	3767.93	244.98	0.00	0.00	0.00	1143.53	0.00	8504.81	93119.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	0.00	0.00	25.19
6883.29	0.00	1166.63	11872.00	0.00	0.00	0.00	2884.38	0.00	654.23	11033.89	0.00	10466.15	0.00	30589.10	0.00	2025.60	120298.03
0.00	0.00	1242.19	0.00	0.00	0.00	0.00	0.00	1166.40	0.00	70.22	0.00	0.00	0.00	12172.60	0.00	1.30	18067.36
0.00	0.00	2507.19	15384.58	0.00	0.00	0.00	0.00	1951.80	0.00	99.10	0.00	0.00	0.00	189.60	0.00	0.18	25858.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.55
807.23	14274.98	133.90	0.00	2155.26	0.00	0.00	0.00	516.80	7367.81	2915.27	1.82	1409.58	346.83	824.73	3080.39	1880.99	81922.20
0.00	0.00	0.00	-31.32	0.00	0.00	0.00	0.00	0.00	-4.56	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	-35.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-384.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-31.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.87	-0.87
9398.77	16253.80	5052.69	83314.93	2299.27	1.75	0.00	3829.30	3640.40	11795.12	14363.46	1.82	11897.15	346.83	45901.45	3080.39	12434.81	831479.89

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head 00															
195	Loans to Co-operatives														
	Balance as on 1st April, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-Nutrition															
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	13.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	13.17	0.00
60-Others															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Labour Co-operatives														
	Balance as on 1st April, 2011	0.77	0.00	0.00	0.53	0.00	0.00	0.00	0.03	0.00	0.00	95.68	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.77	0.00	0.00	0.53	0.00	0.00	0.00	0.03	0.00	0.00	95.68	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.84	3.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1458.23	1458.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1453.51	1453.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08
0.00	47.48	0.07	0.00	0.00	0.00	0.00	0.00	0.00	3.86	0.00	0.00	0.00	0.00	5.35	0.00	0.00	153.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	47.29	0.07	0.00	0.00	0.00	0.00	0.00	0.00	3.86	0.00	0.00	0.00	0.00	5.35	0.00	0.00	153.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others	Cont.....													
201	Labour														
	Balance as on 1st April, 2011	562.32	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	562.32	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Loans to Institute Management Committee (IMC) of ITI's														
	Balance as on 1st April, 2011	255000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	51750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	306750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	5.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	5.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts														
	Balance as on 1st April, 2011	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	46.41	0.00	10.00	2.14	0.00	0.00	0.00	91.08	0.00	32.93	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	46.41	0.00	10.00	2.14	0.00	0.00	0.00	91.08	0.00	32.93	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
32.09	24.88	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	46.33	11.28	0.00	0.00	0.00	688.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
32.08	24.88	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	46.33	11.28	0.00	0.00	0.00	688.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51750.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306750.00
0.00	0.00	0.00	347.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.90
0.00	0.00	0.00	33.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	380.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
14.54	22.06	177.65	16333.99	0.00	2.59	0.00	0.00	47.50	0.00	331.29	0.00	36.80	2.09	404.02	0.00	2.37	17557.46
0.00	0.00	0.00	1141.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1141.22
0.00	0.00	0.07	400.02	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	400.32
14.54	22.06	177.58	17075.19	0.00	2.59	0.00	0.00	47.50	0.00	331.06	0.00	36.80	2.09	404.02	0.00	2.37	18298.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
902	60-Others Deduct Amount met from beedi workers welfare fund														
	Balance as on 1st April, 2011	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Manganese Ore Mines														
	Balance as on 1st April, 2011	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct Amount met from Limestone and Dolomite Mines Labour														
	Balance as on 1st April, 2011	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
907	Deduct amount met from social and Infrastructure Development Capital Fund														
	Balance as on 1st April, 2011	-242751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	-51750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-294501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6250: Loans for other Social Services															
	Balance as on 1st April, 2011	12194.43	0.00	13.08	7.74	0.00	0.00	11.54	91.11	0.00	32.95	95.68	0.00	13.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	12194.43	0.00	13.08	7.74	0.00	0.00	11.54	91.11	0.00	32.95	95.68	0.00	13.17	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balances of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-242751.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51750.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-294501.00
46.63	94.42	177.75	16681.82	0.00	2.59	0.00	0.00	47.50	3.95	331.29	0.00	83.13	13.37	409.37	0.00	1463.92	31815.44
0.00	0.00	0.00	1174.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	1174.90
0.01	0.19	0.07	400.02	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	4.72	405.24
46.62	94.23	177.68	17456.18	0.00	2.59	0.00	0.00	47.50	3.95	331.06	0.00	83.13	13.37	409.37	0.00	1459.72	32585.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Government	Puducherry												
090	Secretariat	30600.91	0.00	622.32	4007.54	786.28	2178.63	2984.54	750.07	162.63	4694.30	515.69	743.85	1679.43	1394.27
091	Attached Offices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.19	0.00	0.00	0.00	0.00	0.00	0.00
092	Other Offices	121.58	0.00	0.00	0.00	0.00	0.00	282.62	0.00	0.00	176.52	0.00	0.00	0.00	365.34
200	Other Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.87	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.93	0.00	0.00
800	Other Expenditure	2278.52	0.00	0.00	0.00	0.00	0.00	566.28	0.00	0.00	216.91	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-8.64	0.00	0.00	0.00	0.00	0.00	-2.06	0.00	-0.02	0.00	0.00	0.00	0.00	0.00
Total 2251 : Expenditure on Secretariat-Social Services		32992.37	0.00	622.32	4007.54	786.28	2178.63	3831.38	756.26	162.61	5119.60	515.69	998.78	1679.43	1759.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2168.67	3057.79	1985.40	6864.64	518.50	639.14	786.68	865.28	5183.63	1981.01	1539.14	33.87	5244.42	0.00	5485.68	0.00	8172.02	95646.33
0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.32
0.00	0.00	0.00	21.37	0.00	0.00	146.32	0.00	64.10	0.00	0.00	0.00	0.00	0.00	47.11	3.22	0.00	1228.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.24	0.02	0.00	83.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3073.45
0.00	-0.71	0.00	-0.10	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	-0.14	-1.80	0.00	0.00	0.00	-2.82	-16.33
2168.67	3057.08	1985.53	6885.91	518.50	639.14	933.00	865.28	5267.69	1992.75	1539.14	33.73	5242.62	0.00	5616.03	3.24	8169.20	100328.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Sub-Major Head	Sub-Major Head Description	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01	Non-Plan-Grants	92606.72	97885.00	349873.71	85018.22	96209.54	256261.73	154507.68	1005.34	146713.42	124651.39	264686.41	455126.52	155076.89
02	Grants for State/Union Territory Plan Schemes	26660.51	81475.60	395680.88	256521.61	475922.51	506539.15	193050.71	14837.55	222778.75	67453.67	334238.07	925539.48	240461.52
03	Grants for Central Plan Schemes	0.00	0.00	10050.16	3074.23	1926.94	9577.68	6174.85	962.46	7071.24	5078.78	2678.11	8534.79	6687.31
04	Grants for Centrally Sponsored Plan Schemes	9601.20	16702.98	326874.67	35296.05	187438.09	215919.42	123800.04	6752.96	188422.93	78309.21	50534.47	64871.17	123515.72
05	Grants for Special Plan Schemes	0.00	0.00	0.00	18262.90	5190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1601: Grants from Union Government to State and UT Governments	128868.43	196063.58	1082479.42	398173.01	766687.08	988297.98	477621.28	23558.31	564986.34	275493.05	652137.06	1454071.96	525741.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 112-1601-ACCOUNT OF GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
212942.33	143337.89	211346.65	172310.46	129309.62	52707.07	79724.17	284113.06	256148.48	87411.43	290070.24	34573.61	258539.20	123057.04	439672.36	76209.63	353679.03	5484774.84
362600.34	90434.37	421528.16	638005.79	211973.32	170263.74	143945.38	98519.95	385321.76	69406.16	241583.83	114502.01	256190.20	245006.35	681328.15	283984.59	652944.27	8808698.38
7613.56	7388.83	36419.84	6475.90	1246.90	1629.36	1847.01	3998.10	10859.82	567.66	16615.90	356.02	22301.82	4678.66	21245.16	986.49	20270.76	226318.34
233685.17	129761.23	323582.14	399872.03	34980.73	24226.54	32691.80	29546.03	162889.40	86678.63	199886.19	16853.18	191600.21	31224.50	633744.32	46163.93	361988.24	4367501.18
0.00	0.00	0.00	0.00	4481.67	5623.58	6833.50	8455.44	0.00	0.00	0.00	5965.00	0.00	5743.34	0.00	0.00	0.00	60555.43
816841.40	370922.32	992876.79	1216664.18	381992.24	254450.29	265041.86	424632.58	815219.46	244063.88	748156.16	172249.82	728631.43	409709.89	1775989.99	407344.64	1388882.30	18947848.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2012

Amount in Lakh Rupees

Sub-Major Head	Sub-Major Head Description	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh
01	Loans for Non-Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	Loans for State Plan Schemes	271900.60	0.27	3005.78	82656.45	5673.72	12140.07	18786.92	9618.90	8018.02	2271.29	3253.15	126706.02	40714.75	103259.77
03	Loans for Central Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	Loans for Centrally Sponsored Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	Loans for Special Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	Ways and Means Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	Pre-1984-85 Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total:7601 Loans & Advances to the State Governments	271900.60	0.27	3005.78	82656.45	5673.72	12140.07	18786.92	9618.90	8018.02	2271.29	3253.15	126706.02	40714.75	103259.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2012

Amount in Lakh Rupees

Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37659.48	0.00	798.33	2293.07	0.00	23275.78	14950.36	33710.06	65.30	117973.83	320.39	31563.53	4640.08	44279.78	999535.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	287.10	351.70	510.30	0.00	0.00	0.00	516.10	0.00	352.20	0.00	0.00	0.00	2017.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37659.48	0.00	1085.43	2644.77	510.30	23275.78	14950.36	33710.06	581.40	117973.83	672.59	31563.53	4640.08	44279.78	1001553.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201-House Building Advances															
	Balance 1st April, 2011	67467.83	299.53	-234.31	14567.81	657.67	969.71	4441.69	-421.03	760.92	2704.25	34227.75	4514.04	1689.39	3125.09
	Advanced during the year	6458.28	0.00	29.80	2198.26	254.85	346.74	628.64	0.54	0.00	1642.61	13224.21	588.45	43.74	1482.05
	Repaid during the year	20816.28	115.93	112.91	2428.24	155.87	1012.31	395.07	-46.25	160.02	4344.83	7577.98	1012.98	105.63	753.83
	Balance 31st March, 2012	53109.83	183.60	-317.42	14337.83	756.65	304.14	4675.26	-374.24	600.90	2.03	39873.98	4089.51	1627.50	3853.31
202-Advances for purchase of Motor Conveyances															
	Balance 1st April, 2011	29112.84	263.87	26.46	1374.47	25.42	945.01	2256.57	-630.68	2584.43	0.04	5286.44	207.19	225.34	17.77
	Advanced during the year	9399.64	97.27	50.81	1120.74	100.41	299.77	1006.06	0.00	152.02	24.00	4497.06	24.17	0.00	328.45
	Repaid during the year	9484.05	117.56	101.47	518.26	59.05	289.16	388.12	-23.91	544.96	24.04	1728.73	41.86	6.61	321.89
	Balance 31st March, 2012	29028.43	243.58	-24.20	1976.95	66.78	955.62	2874.51	-606.77	2191.49	0.00	8054.77	189.50	218.73	24.33
203-Advances for purchase of Other Conveyances															
	Balance 1st April, 2011	-288.60	26.89	-11.62	-19.82	-17.26	11.87	-80.21	42.78	2.68	-41.56	0.00	25.71	22.33	-76.73
	Advanced during the year	237.57	28.71	0.12	0.50	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3694.10	19.76	0.43	5.48	0.14	6.25	0.23	0.19	0.51	-41.98	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	-3745.13	35.84	-11.93	-24.80	-17.40	5.62	-80.44	42.59	2.33	0.42	0.00	25.71	22.33	-76.73
204-Advances for purchase of Computers															
	Balance 1st April, 2011	10402.13	259.46	-70.36	96.02	122.27	25.13	442.56	7.34	0.00	0.00	1911.80	0.00	0.39	0.00
	Advanced during the year	5138.61	81.08	12.59	43.22	18.73	0.37	104.48	0.00	0.00	0.00	984.00	0.00	0.00	0.00
	Repaid during the year	5709.63	105.00	10.87	46.05	12.21	4.08	168.14	0.47	0.00	0.00	642.47	0.00	0.01	0.00
	Balance 31st March, 2012	9831.11	235.54	-68.64	93.19	128.79	21.42	378.90	6.87	0.00	0.00	2253.33	0.00	0.38	0.00
206- Loans for purchase of Handloom/ khadi															
	Balance 1st April, 2011	0.00	0.00	0.00	-0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	-2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
-1206.56	9626.37	509.92	96995.43	282.77	2270.93	2031.70	432.59	11401.30	7701.71	0.00	0.00	37064.28	543.36	15729.16	137.43	5232.90	323523.63
0.00	13981.75	1.00	17678.53	7.50	52.45	2050.54	15.00	4905.95	0.00	0.00	17.35	13754.13	5.00	10639.76	106.45	2.56	90116.14
25.27	1992.25	-1.35	17126.49	25.49	728.10	555.32	225.30	1984.28	3082.77	0.00	0.08	7059.72	155.99	6514.79	493.14	1444.27	80357.54
-1231.83	21615.87	512.27	97547.47	264.78	1595.28	3526.92	222.29	14322.98	4618.94	0.00	17.27	43758.69	392.37	19854.13	-249.26	3791.19	333282.23
-289.76	-234.12	404.04	3667.10	796.28	10.63	927.84	6.87	1123.86	69.81	-99.95	0.00	2932.14	7.00	-735.05	-349.85	477.42	50409.43
291.82	0.00	3.00	1995.34	0.00	0.00	220.81	0.00	523.84	0.00	0.00	0.00	3580.86	0.00	876.46	10.34	362.63	24965.50
345.31	43.65	-9.60	2407.62	34.13	1.50	162.74	1.05	526.80	29.25	64.53	0.00	910.70	0.87	673.32	41.83	603.45	19439.00
-343.25	-277.77	416.64	3254.82	762.15	9.13	985.91	5.82	1120.90	40.56	-164.48	0.00	5602.30	6.13	-531.91	-381.34	236.60	55935.93
-123.94	5.39	0.18	-184.96	0.71	7.15	941.38	3.66	0.00	0.00	18.48	0.00	-73.82	92.93	-1745.80	211.45	2.10	-1248.67
0.00	12.94	0.00	1.91	0.00	0.00	234.24	0.00	0.00	0.00	0.00	0.00	1.79	1.80	4.20	0.60	0.00	524.54
1.48	12.04	0.00	-116.34	0.09	0.22	155.57	0.03	0.00	0.00	0.00	0.00	-68.45	15.96	181.39	0.58	1.88	3869.56
-125.42	6.29	0.18	-66.71	0.62	6.93	1020.05	3.63	0.00	0.00	18.48	0.00	-3.58	78.77	-1922.99	211.47	0.22	-4593.69
-83.99	-38.96	57.35	4541.29	0.11	7.02	55.72	0.00	0.00	0.00	0.00	0.00	2677.10	32.74	122.55	-0.46	-0.57	20566.64
19.87	0.00	0.00	1541.53	0.00	0.00	14.93	0.00	0.00	0.00	0.00	0.00	1475.98	0.00	47.29	0.00	7.98	9490.66
8.72	2.31	1.44	1908.53	0.00	0.32	0.65	0.00	0.00	0.00	0.00	0.00	674.66	2.61	41.25	0.13	350.19	9689.74
-72.84	-41.27	55.91	4174.29	0.11	6.70	70.00	0.00	0.00	0.00	0.00	0.00	3478.42	30.13	128.59	-0.59	-342.78	20367.56
0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54
0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12.

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796-Tribal Area Sub-Plan															
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800-Other Advances															
	Balance 1st April, 2011	1377.81	19.71	25.76	5779.94	13.02	1060.58	-505.46	-68.24	2797.78	511.65	10829.04	-0.28	51.11	-3246.27
	Advanced during the year	33.98	0.00	0.00	18643.16	0.00	0.00	0.00	0.00	162.05	0.00	8150.01	0.00	0.00	0.00
	Repaid during the year	126.42	0.03	0.13	6375.58	2.95	803.78	109.99	4.25	689.34	0.10	7601.83	0.00	0.12	1107.35
	Balance 31st March, 2012	1285.37	19.68	25.63	18047.52	10.07	256.80	-615.45	-72.49	2270.49	511.55	11377.22	-0.28	50.99	-4353.62
900 : Deduct Refunds															
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7610: Loans to Government Servant															
	Balance 1st April, 2011	108072.01	869.46	-264.07	21797.49	801.12	3012.30	6555.15	-1069.83	6145.81	3174.38	52255.03	4746.66	1988.56	-180.14
	Advanced during the year	21268.08	207.06	93.32	22005.88	373.99	646.88	1739.18	0.54	314.23	1666.61	26855.28	612.62	43.74	1810.50
	Repaid during the year	39830.48	358.28	225.81	9375.15	230.22	2115.58	1061.55	-65.25	1394.83	4326.99	17551.01	1054.84	112.37	2183.07
	Balance 31st March, 2012	89509.61	718.24	-396.56	34428.22	944.89	1543.60	7232.78	-1004.04	5065.21	514.00	61559.30	4304.44	1919.93	-552.71
	Interest received and credited to revenue	22615.89	215.23	0.00	1128.79	28.29	0.00	0.00	129.64	177.42	0.00	2022.88	607.50	58.88	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
271.87	2237.71	1913.51	0.00	0.00	1542.33	15.93	18.91	386.71	463.32	38.29	0.00	1667.44	716.36	-291.89	-15.36	-9.84	27601.44
0.50	456.96	0.00	0.00	0.00	1590.74	0.00	18.63	16541.25	4761.32	0.00	0.00	1847.04	1.24	0.00	0.00	0.00	52206.88
5.76	347.20	0.00	0.00	0.00	1522.76	6.67	2.16	9219.16	4758.14	0.03	0.00	2238.85	11.88	2.41	0.49	-680.61	34256.77
266.61	2347.47	1913.51	0.00	0.00	1610.31	9.26	35.38	7708.79	466.50	38.26	0.00	1275.63	705.72	-294.30	-15.85	670.77	45551.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.21	0.00	0.00	-2.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	2.82
-1432.38	11596.39	2885.00	105020.23	1079.87	3838.06	3972.57	462.03	12911.87	8234.84	-43.19	0.00	44267.14	1392.39	13079.58	-16.79	5702.01	420853.55
312.19	14451.65	4.00	21217.31	7.50	1643.19	2520.52	33.63	21971.04	4761.32	0.00	17.35	20659.80	8.04	11567.71	117.39	373.17	177303.72
386.54	2397.45	-9.51	21326.30	59.71	2252.90	880.95	228.54	11730.24	7870.16	64.56	0.08	10815.48	187.31	7410.95	536.17	1719.18	147611.94
-1506.73	23650.59	2898.51	104911.24	1027.66	3228.35	5612.14	267.12	23152.67	5126.00	-107.75	17.27	54111.46	1213.12	17236.34	-435.57	4356.00	450545.33
0.00	987.83	1245.55	2354.06	108.36	465.00	298.98	0.00	0.00	3082.97	625.71	0.00	0.00	91.42	0.00	0.00	1860.37	38119.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(a) General Services															
2011	Parliament/State/Union Territory Legislatures	0.00	62.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	President/Vice-President/Governor/ Administrator of the Union Territories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	Council of Ministers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	Administration of Justice	9791.12	40.00	1136.79	1430.00	10.00	0.00	3361.90	194.97	164.56	12427.33	143.55	0.00	0.00	0.00
2015	Expenditure on Elections	0.00	0.00	529.64	0.00	0.00	0.00	0.00	0.00	0.00	316.94	0.00	0.34	0.00	0.00
2016	Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	Collection of Taxes on Income and Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029	Land Revenue	41.52	193.93	0.00	1490.52	0.00	718.47	5301.94	312.72	569.53	1799.31	42.13	347.20	0.00	1342.18
2030	Stamp Duty and Registration Fees	0.00	20.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1546.41	0.00	0.00	0.00	0.00
2031	Collection of Estate Duty, Taxes on Wealth and Gift Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2035	Collection of Taxes on Property and Capital Transactions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2037	Customs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2038	Union Excise Duties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039	State Excise	0.00	6.45	0.00	0.00	486.53	0.00	0.00	0.00	0.00	33.48	0.00	0.00	-0.07	0.00
2040	Taxes on Sales, Trade etc.	21.79	89.15	0.00	600.00	0.00	0.00	238.03	0.00	12.37	0.00	9.50	0.00	0.00	0.00
2041	Taxes on Vehicles	153.53	147.32	640.99	0.00	0.00	0.00	0.00	0.00	0.00	1833.70	0.00	0.00	30.04	0.00
2045	Other Taxes and Duties on Commodities and Services	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
2047	Other Fiscal Services	0.00	0.00	0.00	0.00	23.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2048	Appropriation for reduction or avoidance of Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2049	Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	3.89	0.00	2023.49	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2114.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3486.72	51.27	0.00	0.00	0.00	0.00	95.78	100.00	216.53	273.69	2594.73	0.00	2073.15	30.00	0.00	0.54	2789.55	40412.18
0.00	0.00	0.00	0.00	0.00	5.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	28.88	3478.20	1891.33	50.00	481.48	42.65	711.53	1222.05	0.00	741.62	4.11	60.00	33.30	224.57	67.93	649.59	21846.69
0.00	394.33	0.00	5490.00	0.00	0.00	0.00	0.00	184.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.72	7705.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.21	0.00	329.83	0.00	0.00	0.00	0.00	0.00	40.00	926.43
1750.90	20.00	0.46	0.00	52.00	0.00	58.33	187.38	0.00	0.00	34869.98	243.23	221.25	202.94	50000.00	206.21	636.69	89420.21
301.47	0.00	0.00	451.34	23.90	0.00	112.04	27.00	1083.91	0.00	14.10	0.00	-613.81	0.00	0.00	0.00	0.00	4205.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	179.81	209.04	0.00	5166.29	0.00	3.60	5604.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(a) General Services															
2051	Public Service Commissions	0.00	0.00	757.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2052	Secretariat-General Services	5429.47	38.35	609.20	341.15	363.44	44718.55	1892.30	40.80	0.00	3558.18	0.00	0.00	10.48	0.00
2053	District Administration	0.00	67.31	2314.41	0.00	605.43	0.00	2167.30	420.00	0.00	5327.07	0.00	2834.23	1008.32	24192.67
2054	Treasury and Accounts Administration	182.12	106.91	0.00	0.00	189.50	1631.76	895.62	112.81	31.60	0.00	3.12	0.00	602.55	0.00
2055	Police	31268.09	1291.82	437.29	9688.74	83.42	0.69	-567.02	3290.54	-0.81	40222.02	0.00	0.00	0.00	19016.01
2056	Jails	485.08	198.91	640.41	0.00	1.07	30.00	285.48	0.00	57.75	558.81	0.00	0.00	0.00	0.00
2057	Supplies and Disposals	429.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2058	Stationery and Printing	243.18	515.64	0.00	0.00	87.76	185.23	0.00	0.00	0.00	12.33	0.00	0.00	34.36	0.00
2059	Public Works	2478.21	119.40	0.00	0.00	1815.03	0.00	0.00	3025.51	214.35	3.86	6126.14	18.03	44.21	0.00
2061	External Affairs	716.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070	Other Administrative Services	10322.47	653.30	2194.74	1675.32	298.75	3135.57	2452.03	77.00	419.18	6527.94	111.49	326.70	10.00	55.94
2071	Pensions and Other Retirement Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2075	Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00	0.00
2076	Defence Services - Army	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2077	Defence Services - Navy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2078	Defence Services - Air Force	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2079	Defence Services - Ordnance Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2080	Defence Services - Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (a) : General Services		61568.88	3551.50	9260.63	15225.73	3964.65	50420.27	16027.58	7474.35	1469.60	74167.38	6435.93	3526.50	1739.89	44606.80
(b) : Social Services															
2202	General Education	40461.04	13086.10	74537.15	300304.99	12871.76	132108.74	346559.83	352043.66	10468.53	96206.13	160770.20	42702.38	56072.52	124157.93
2203	Technical Education	4669.03	3495.98	11356.68	43903.50	22.40	4925.04	223.20	1379.53	4036.99	12916.74	17929.81	159.28	290.29	710.81
2204	Sports and Youth Services	681.20	325.34	2407.93	8976.23	1352.30	1195.67	542.69	1343.57	2096.79	8350.10	3699.42	567.82	4785.26	2241.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE Incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	97.97	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.13
61.91	0.00	2758.76	607.92	6.92	0.00	252.57	0.00	2216.85	58.84	92.95	20.00	0.00	0.00	0.00	6.08	114.36	63199.08
0.00	847.34	649.75	32519.54	0.00	2.21	295.26	199.85	0.00	0.00	0.00	0.00	-0.17	94.40	0.00	0.00	0.00	73544.92
204.81	536.66	0.00	691.38	62.80	97.88	0.00	195.90	0.00	0.00	348.99	0.00	1883.99	0.00	0.00	0.05	123.46	7901.91
5950.00	2739.13	6455.12	3159.85	332.54	0.00	1104.24	0.00	193.92	130.23	3074.88	7.00	0.00	0.00	0.00	0.03	2615.38	130493.11
0.00	100.00	409.34	846.82	0.00	26.23	699.19	0.00	733.85	0.00	0.84	0.00	0.00	0.00	0.00	0.00	545.75	5619.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.42
1128.98	296.90	0.00	0.00	74.74	201.90	508.65	152.30	181.96	0.00	0.00	151.33	0.00	0.00	0.00	0.00	49.47	3824.73
596.33	0.00	0.00	1552.71	0.00	4998.40	352.33	0.00	160.00	0.00	24.92	572.12	0.00	1058.76	114.54	91.27	1174.60	24540.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.88
1823.18	2001.22	0.00	851.20	288.26	377.75	584.99	591.46	1768.57	1628.11	76.09	2323.97	1527.82	100.60	4647.67	0.00	532.37	47383.69
0.00	0.00	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	17.41
0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-118.16	0.00	19.85	0.00	0.00	82.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304.30	7297.59	13752.54	50085.58	891.16	6191.32	4106.03	2230.42	8038.02	2090.87	42168.93	3501.57	5243.11	1520.00	60172.92	372.11	9361.04	531766.30
258084.50	42006.85	277960.63	158420.02	6110.58	38971.31	31304.28	5765.84	195220.40	44443.87	232766.94	17676.94	114921.48	9348.17	492733.45	41476.70	302929.61	4032492.53
16384.28	9064.57	8026.34	7891.09	91.84	861.36	374.18	173.98	2791.77	405.00	2381.69	137.65	39847.53	68.74	563.52	3542.49	13248.21	211735.87
6851.90	3486.22	8952.11	17796.05	847.75	2794.61	3103.79	1254.18	2839.57	1222.02	1871.59	656.45	2403.92	292.26	1658.64	1734.89	18507.86	114839.98

Plan Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE Incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Major Head	Amount in Lakh Rupees														
	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
A: PLAN REVENUE EXPENDITURE															
(a) Social Services															
2205	Art and Culture	727.01	603.98	3534.78	7181.98	990.29	3358.93	1115.52	856.01	8870.22	7267.39	143.69	68.56	43.04	231.21
2210	Medical and Public Health	6566.22	17718.49	144913.87	102653.95	4166.02	45126.34	12558.82	46484.61	11766.26	96442.04	36406.09	9768.17	6216.41	23109.97
2211	Family Welfare	9606.80	532.23	3025.89	82508.00	1113.38	16107.12	25012.75	11863.53	950.29	43663.20	10370.62	3558.06	4880.09	5754.95
2215	Water Supply and Sanitation	10067.00	3563.38	29316.74	17027.91	11531.60	8183.58	9016.13	25491.02	4019.73	53753.12	3843.12	-6342.67	0.00	14565.77
2216	Housing	9915.09	2296.75	56398.17	52448.35	1601.35	432.20	79170.48	9600.69	0.00	28931.07	0.00	1756.05	0.00	766.66
2217	Urban Development	424.58	4725.82	128432.98	160274.69	754.37	34938.39	29374.23	34203.56	6949.19	210241.23	92192.38	4129.27	0.00	9021.22
2220	Information and Publicity	173.24	124.54	0.00	10008.64	339.59	45.90	696.04	59.05	1572.00	5129.32	3170.65	13.58	914.47	1201.68
2221	Broadcasting	124.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes	632.41	9800.94	17941.25	414633.65	0.00	52265.91	95998.48	34021.11	2059.53	134879.33	22024.31	9334.65	5574.73	53075.08
2230	Labour and Employment	1307.52	759.50	821.83	10834.34	167.99	4780.48	1350.17	3023.23	1454.14	20214.27	5740.64	516.17	2496.72	8596.37
2235	Social Security and Welfare	1174.59	19235.81	83469.75	383964.53	9155.95	64996.99	222220.34	157311.77	16246.29	41869.25	184858.39	21839.99	24413.53	79019.42
2236	Nutrition	18.90	2384.73	24651.39	78292.87	5248.90	37635.40	73780.98	31514.29	916.75	163416.89	13763.07	5645.30	2500.75	33355.32
2245	Relief on account of natural calamities	87.78	5989.21	621.21	0.00	13553.75	242.45	609.11	0.00	0.00	40142.87	0.00	0.00	0.00	80.40
2250	Other Social Services	39.75	223.46	0.00	0.00	0.00	0.00	22292.10	400.00	0.00	0.00	0.00	0.00	0.00	0.00
2251	Secretariat-Social Services	56.72	0.00	0.00	0.11	0.00	0.00	5.00	0.00	0.00	890.81	0.00	138.82	0.00	0.00
	Total (b) : Social Services	86733.38	84866.26	581429.62	1673013.74	62869.65	406343.14	920525.87	709595.63	71406.71	964313.76	554912.39	93855.43	108187.81	355888.64
(c) Economic Services															
2401	Crop Husbandry	665058.86	3528.46	955.42	236109.69	6674.72	37767.91	116281.54	36653.74	6733.77	110042.42	25427.36	15056.71	2044.51	26149.23
2402	Soil and Water Conservation	2656.48	0.00	0.00	548.03	1777.95	3173.62	631.49	150.57	78.45	12190.20	1599.29	1793.71	7.52	1253.82
2403	Animal Husbandry	42876.70	1736.29	28.02	5295.29	2046.84	4327.28	2194.56	6686.83	539.99	23582.75	6512.14	3400.46	676.38	3705.29
2404	Dairy Development	17399.62	0.00	0.00	0.00	115.06	2154.06	4158.30	0.00	870.93	8316.52	132.86	50.00	0.00	5427.70
2405	Fisheries	17581.88	4249.16	0.00	3406.43	796.43	4075.85	2384.36	2909.83	1808.86	3594.34	648.32	942.90	0.00	2979.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
15585.34	3224.77	5935.16	5828.62	1502.00	2968.06	319.75	543.07	1766.83	6000.00	1972.84	308.37	545.51	70.89	841.31	803.36	763.29	83971.78
85425.39	34611.36	39128.28	89413.41	9890.82	12509.86	8646.83	432.67	20119.79	9138.15	57924.30	4006.58	77041.50	8515.79	28828.09	18315.62	35847.60	1103693.30
34970.86	23546.44	30934.14	47180.22	1703.10	2188.54	1908.89	1884.81	17534.90	12180.80	74215.69	1324.74	58617.78	2006.22	113962.64	7862.57	35226.91	686196.16
19413.86	18076.00	19714.10	90663.80	23.04	407.40	4761.19	49.95	26345.25	0.00	807.36	1116.10	16389.94	947.52	89008.69	21750.82	41526.26	535037.71
88021.15	1016.85	20104.34	167066.75	0.00	985.20	197.00	303.31	30.00	0.00	0.00	2493.66	55317.74	0.00	0.00	0.00	93.59	578946.45
52237.60	25069.17	74795.45	266372.11	4282.59	2735.84	2887.83	95.68	9633.42	0.00	25716.53	2157.78	85897.64	6544.71	76634.21	13515.41	188170.69	1552408.57
2425.03	3843.13	514.19	530.96	109.81	1088.94	217.55	660.60	424.46	1166.39	4.40	225.64	-17503.47	856.19	42.07	125.21	220.15	18399.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50
233358.78	83294.96	149049.12	295838.63	20644.43	291.94	7275.13	1798.48	57919.77	14436.61	54239.63	1520.04	122185.55	18268.71	181903.10	11146.33	58740.24	2164152.83
17903.45	21021.13	5183.62	22210.05	385.97	1985.88	303.46	587.56	3701.53	1703.77	1107.91	157.90	5066.62	313.50	16771.96	1441.55	5098.91	167008.14
239370.76	71930.55	240594.71	69819.59	9637.96	6143.01	5290.57	5642.95	151741.15	76939.04	34290.51	2855.22	596823.90	26096.90	758011.28	42817.47	239365.07	3887147.24
31476.46	0.00	102801.47	183397.23	3064.17	7120.47	2117.63	3874.58	63274.33	12872.44	107418.03	619.33	212956.82	8757.57	0.00	0.00	68369.84	1281245.91
0.00	0.00	0.00	5163.34	16.40	28.71	0.00	10.63	1627.98	0.00	0.00	0.00	0.00	4.00	0.00	60.98	21.14	68259.96
4538.27	0.00	0.00	-0.09	0.00	0.00	0.00	0.00	569.28	0.00	0.00	0.00	2247.46	0.00	0.00	564.46	2245.06	33119.75
0.00	0.00	0.00	1110.29	0.00	0.00	0.00	0.00	1343.90	0.00	0.00	0.00	38.05	0.00	0.00	0.00	2155.59	5739.29
1106047.64	340192.00	983693.66	1428702.07	58310.46	81081.13	68708.08	23078.29	556884.33	180508.09	594717.42	35256.40	1372797.97	82091.17	1760958.96	165157.86	1012530.02	16524519.93
138970.10	44793.22	103545.49	138394.26	8405.06	10236.74	20464.49	8656.68	95359.95	7643.15	121174.99	3184.84	72779.87	9407.84	75880.71	27856.12	45432.67	2220670.52
16067.37	1645.98	1229.38	1927.78	6336.95	12322.49	2878.35	2112.00	4625.75	411.06	2894.66	243.89	6988.06	132.55	45270.23	0.78	149.99	131098.40
25226.83	9928.31	24237.36	14721.94	423.47	2837.04	8865.38	1856.26	3928.63	861.16	6055.08	1469.51	24283.46	1615.69	4966.77	1937.47	2267.14	239090.32
36814.07	7595.53	0.00	367.42	40.42	365.27	68.89	53.00	499.96	350.00	47.50	188.71	4110.32	11.07	2908.18	723.07	600.00	93368.46
7858.98	14514.18	3159.09	652.28	578.26	633.08	2094.32	1742.43	1760.82	15.46	61.57	75.95	21940.75	1143.60	1144.69	155.04	5191.44	108099.88

Plan Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(c) Economic Services															
2406	Forestry and Wild Life	62880.64	199.87	800.74	6229.23	6646.70	9753.29	4286.33	31496.28	2097.58	7453.97	14048.09	12631.11	425.24	8707.62
2407	Plantation	59462.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00
2408	Food Storage and Warehousing	52972.93	756.05	0.00	0.00	0.00	163.78	0.00	6068.22	3.70	5766.84	0.00	39.40	0.05	0.00
2415	Agricultural Research and Education	257297.90	1559.26	0.00	52284.98	944.59	6965.39	1000.00	1735.00	54.82	20016.38	14063.08	9489.50	9.75	5658.00
2416	Agricultural Financial Institutions	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2425	Co-operation	9556.53	195.26	0.00	4195.79	563.55	773.64	954.58	9901.04	462.63	9525.22	4427.42	110.89	45.40	10207.02
2435	Other Agricultural Programmes	47801.27	349.85	0.00	0.00	103.56	286.96	120.00	532.20	0.00	814.90	0.00	0.00	2.66	182.68
2501	Special Programmes for Rural Development	469012.40	179.84	7.69	120740.12	707.48	24449.20	7177.57	4513.79	0.00	30452.28	2349.38	2016.18	723.19	6659.98
2505	Rural Employment	2921291.68	0.00	0.00	0.00	1420.74	0.00	35456.45	18472.68	2576.00	20266.64	8618.45	4930.67	0.00	23283.46
2506	Land Reforms	1129.12	0.00	0.00	0.00	416.87	0.00	0.00	0.00	0.00	0.00	399.08	0.45	0.00	0.00
2515	Other Rural Development Programmes	366269.75	4426.79	160.46	36366.15	891.79	45562.87	70560.22	85716.90	3838.59	56353.60	78202.05	5885.40	176.61	96736.70
2551	Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.68	0.00	0.00	0.00	0.00	0.00
2552	North Eastern Areas	10031.59	0.00	0.00	0.00	1507.68	608.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2553	MPs Local Area Development Scheme	250768.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2575	Other Special Area Programmes	0.00	3491.70	0.00	0.00	10099.47	15479.65	0.00	0.00	0.00	950.78	0.00	0.00	359.99	0.00
2700	Major Irrigation	0.00	0.00	0.00	22813.78	0.00	0.00	33.14	0.00	0.00	610.68	10807.27	233.35	0.00	0.00
2701	Medium Irrigation	18228.46	0.00	0.00	0.00	71.56	0.00	6.07	11916.70	603.71	1202.27	0.00	0.00	8.37	0.00
2702	Minor Irrigation	14679.99	1063.97	5.61	36130.90	8235.97	0.00	614.87	5072.34	478.33	30781.82	0.00	347.18	-0.13	0.00
2705	Command Area Development	0.00	0.00	0.00	1825.43	249.53	0.00	8986.38	455.09	548.38	1184.64	14386.20	0.00	-0.19	16.81
2711	Flood Control and Drainage	9593.63	227.30	50.95	0.00	0.00	0.00	200.00	0.00	947.35	3446.82	0.00	61.78	0.00	0.00
2801	Power	294690.68	1349.35	137.31	1258.30	14390.93	0.00	0.00	32110.20	3092.89	30946.17	0.00	212.00	147.93	7289.29
2802	Petroleum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2803	Coal and Lignite	32711.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2810	New and Renewable Energy	216179.34	0.00	0.05	364.50	631.12	10.00	769.87	1580.00	49.44	1900.12	727.37	294.88	0.00	3500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
24543.24	7773.01	40859.79	31041.28	3753.48	2866.39	3515.83	1001.43	13983.58	801.83	6156.82	3322.95	6552.68	1696.12	1429.53	6046.74	6373.22	329374.61
0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.92	5.00	0.00	0.00	0.00	59480.23
16.20	7260.13	2028.15	-1206.94	92.99	0.00	129.43	54.50	601.92	0.00	0.00	337.10	0.00	46.31	0.00	0.00	200.10	75330.86
19190.60	6896.22	3468.35	3835.00	44.19	196.29	961.98	422.65	1002.66	1000.00	1712.80	0.00	17862.25	26.64	512.98	1125.52	514.63	429851.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
53366.41	1292.24	34378.59	36642.48	115.25	589.70	740.10	834.04	13244.76	0.00	8930.18	201.64	20181.29	379.26	4600.00	1953.77	2920.93	231289.61
0.00	1653.37	0.00	3266.09	4.27	674.07	212.21	0.00	0.40	0.00	0.00	3638.92	406.81	0.00	0.00	0.00	1087.67	61137.89
5534.30	3246.60	75561.10	9331.23	576.15	4929.64	777.83	922.59	9400.21	789.00	7500.11	2079.93	5604.88	459.58	16064.87	7077.04	34168.76	853012.92
16098.01	2517.42	34399.59	49949.58	4890.28	8094.14	995.00	2734.63	34589.31	0.00	36278.97	350.00	52933.97	1.89	41501.08	0.00	46618.04	3368268.48
594.64	99.86	0.00	0.00	0.00	0.00	670.44	0.00	0.00	0.00	0.00	369.80	-0.01	20.02	1.22	0.00	530.79	4232.28
72020.97	10872.94	95579.68	79616.07	147.37	15268.70	645.72	3073.56	60414.20	2008.46	222494.88	5154.17	22884.79	3806.82	161612.39	11521.51	76355.82	1694625.93
3156.76	3397.48	0.00	4339.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.29	0.00	0.00	0.00	8033.88	20307.03
0.00	0.00	0.00	0.00	540.35	2543.58	0.00	1434.74	0.00	0.00	0.00	0.00	0.00	374.25	0.00	0.00	0.00	17041.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250768.44
10305.00	0.00	0.00	0.00	4177.00	0.00	3620.16	7740.93	0.00	0.00	42.03	48.36	0.00	0.00	6095.78	0.00	54265.00	116675.85
0.00	0.00	1063.12	0.00	1896.08	0.00	0.00	0.00	221.39	0.00	0.00	0.00	0.00	0.00	292.48	0.00	590.56	38561.85
683.40	42.21	15798.14	32614.91	0.00	55.00	1.00	0.00	0.00	0.00	1188.95	0.00	2004.19	5.07	27761.98	-1.88	1936.31	114126.42
3318.46	1144.13	545.53	36372.20	24.89	4988.36	547.60	11382.46	6909.70	0.00	3771.48	3224.33	493.14	46.46	12871.80	439.10	754.06	184244.55
23893.75	581.02	278.31	52.56	905.08	0.00	15.01	0.00	7091.52	0.00	1241.59	0.55	1931.85	0.00	19998.25	0.00	819.55	84461.31
0.00	0.00	0.00	2228.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	564.95	0.00	6.36	0.00	0.00	4770.21	22117.85
200.00	0.00	71378.88	15185.25	0.00	14926.88	3993.74	224.74	1113.87	0.00	80494.88	3466.07	0.00	0.00	0.00	14.00	36894.50	613517.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.51	0.00	0.00	0.00	0.00	0.00	0.00	78.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32711.94
1670.84	4095.54	1236.17	10493.29	450.00	244.34	50.00	139.58	618.10	0.00	54.21	60.75	203.67	19.65	3513.60	692.05	1063.24	250611.72

Plan Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Major Head	Major Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(c) Economic Services															
2851	Village and Small Industries	271779.09	2275.21	2006.13	17866.77	1447.32	9098.31	844.54	8968.72	1932.91	29593.63	4194.84	2525.53	514.30	8598.10
2852	Industries	605216.99	6196.13	0.00	12566.73	71.28	7200.84	32269.63	1717.19	4685.23	39371.25	845.65	110.97	0.00	8129.20
2853	Non-ferrous Mining and Metallurgical Industries	16991.92	0.00	0.00	1149.81	224.88	125.40	0.00	10196.58	151.95	1827.31	62.12	5.97	0.00	171.40
2875	Other Industries	8700.00	0.00	0.00	1100.00	83.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2885	Industrial Financial Institutions	62956.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.93	0.00	0.00	0.00	0.00	0.00
3001	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3002	Indian Railways Commercial Lines-Working Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3003	Indian Railways Strategic lines-Working Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3004	Indian Railways-Open line works (Revenue)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3005	Payments to General Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3006	Apropriation from Railway Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3007	Repayment of Loans taken from General Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3051	Ports and Light Houses	2266.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.16	0.00	0.00	0.00	0.00	0.00
3052	Shipping	16712.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3053	Civil Aviation	16042.70	0.00	0.00	975.00	150.65	0.00	0.00	0.00	29.90	0.00	0.00	0.00	0.00	5640.60
3054	Roads and Bridges	3532915.45	2457.15	39903.04	33939.92	14861.17	3559.49	7.32	204.81	0.00	142978.11	7369.04	10478.75	0.00	642.80
3055	Road Transport	13529.87	735.65	0.00	10000.00	320.27	8.11	0.00	0.00	969.10	0.00	101.09	0.00	80.00	0.00
3056	Inland Water Transport	11276.00	0.00	0.00	0.00	0.00	313.35	0.00	0.00	53.23	0.00	0.00	0.00	0.00	0.00
3075	Other Transport Services	0.00	0.00	189.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45025.00
3201	Postal Services	8961.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3252	Satellite System	10648.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3275	Other Communication Services	170754.57	0.00	0.00	0.00	0.00	0.00	0.00	2611.49	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
26984.37	15663.74	11543.22	3876.05	4056.79	3241.29	2990.38	2226.95	9074.55	258.46	1390.79	985.45	30570.68	1645.32	8602.45	1729.78	17182.87	503668.54
15561.79	4939.00	12853.92	48.16	76.46	273.86	9.89	0.00	6352.45	0.00	3843.87	2752.10	3465.26	0.00	2758.90	0.00	25885.11	797201.86
1667.58	58.22	836.82	0.00	10.73	974.46	100.72	384.68	234.47	0.00	24.17	84.27	96.08	0.00	0.00	18.07	49.38	35446.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	10191.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.72	0.00	0.00	0.00	-30.76	0.00	0.00	0.00	0.00	63179.32
0.00	0.00	0.00	4250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.51	512.74	0.00	7853.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10711.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16712.13
0.00	0.00	0.00	31547.02	0.00	0.00	85.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54471.73
46236.87	2629.46	0.00	102317.32	0.00	107.64	1355.52	0.00	5927.32	0.00	43057.00	2037.53	1560.80	1072.09	500.00	861.43	8471.95	4005451.98
0.00	0.00	0.00	425.00	0.00	0.00	466.68	220.00	0.00	0.00	2700.00	233.83	0.00	26.86	196.08	0.00	917.21	30929.75
0.00	0.00	0.00	377.64	0.00	0.00	5.00	0.00	37.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12062.49
0.00	5300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	50714.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8961.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10648.29
0.00	0.00	0.00	0.00	0.00	0.00	218.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173585.04

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Major Head	Major Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(c) Economic Services															
3401	Atomic Energy Research	104216.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3402	Space Research	165482.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403	Oceanographic Research	61548.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3425	Other Scientific Research	520406.58	236.39	0.00	814.37	2185.15	1227.71	0.00	334.50	173.32	6894.50	762.15	398.91	0.00	0.00
3435	Ecology and Environment	79204.55	0.00	4517.43	148.41	29.99	0.00	0.00	0.00	216.34	8414.00	224.49	14.50	520.56	0.00
3451	Secretariat Economic Services	75063.24	294.78	54.93	59939.03	10543.07	13104.09	587.78	41.59	9.54	2482.28	21910.11	275.00	7428.03	0.00
3452	Tourism	71099.64	2209.10	1637.69	2514.59	513.24	968.47	645.62	3235.00	3404.23	8405.79	0.00	1231.28	1272.90	604.02
3453	Foreign Trade and Export Promotion	45775.64	0.00	0.00	159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3454	Census, Surveys and Statistics	240781.71	62.46	2712.33	1297.34	478.08	758.93	616.30	89.59	707.29	5782.63	31.45	165.29	101.72	127.42
3455	Meteorology	5193.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3456	Civil Supplies	10952.77	506.93	0.00	8133.74	304.66	76.00	21342.60	0.00	2.08	5129.52	0.00	0.00	0.00	93437.45
3465	General Financial and Trading Institutions	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3466	International Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3475	Other General Economic Services	30392.32	8.65	228.13	18.13	60.01	19.39	0.00	0.00	74.06	293.34	0.00	0.93	354.54	0.00
Total (c) Economic Services		12019000.55	38295.60	53395.45	678191.46	89565.63	192012.40	312129.52	283370.88	38144.49	630571.72	217849.30	72711.70	14899.33	364133.17
(d) Grants-in-Aid															
3601	Grants-in-aid to State Governments	124729.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3602	Grants-in-aid to Union Territory Governments	1171.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3604	Compensation and assignment to Local bodies and Panchayati Raj Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3605	Technical and Economic Co-operation with other countries	305.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3606	Aid Materials and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (d) : Grants in aid		126206.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL A: PLAN REVENUE EXPENDITURE		33374599.93	126713.36	644085.70	2366430.93	156399.93	648775.81	1248682.97	1000440.86	111020.80	1669052.86	779197.62	170093.63	124827.03	764628.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104216.90
0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165512.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61548.75
3008.36	4116.58	4154.80	395.50	732.05	0.00	200.24	567.07	2260.96	150.00	1894.73	158.86	892.09	171.27	1674.00	1302.02	680.19	555792.30
994.36	1298.33	0.00	6301.38	1144.09	0.00	30.00	0.00	2458.47	150.00	1590.55	123.47	975.61	40.00	113.59	0.00	950.15	109460.27
10016.40	9418.41	2569.21	43488.45	9101.65	20256.71	967.23	8035.39	122430.07	3141.64	2767.06	576.86	409.84	13.89	41.50	822.03	64.34	425854.15
10403.54	8492.86	3377.18	41597.50	228.39	1332.80	362.42	386.82	1549.81	0.00	2016.83	499.12	1341.30	157.62	88.36	2140.00	1727.04	173443.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46108.99
1140.68	2649.76	2377.93	190.03	128.76	293.45	355.67	279.95	472.78	260.58	1212.49	388.62	6605.80	5.42	58.40	111.29	1061.43	271305.58
700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5893.43
13.70	775.75	0.00	0.00	0.00	158.64	238.92	0.00	258.19	42.07	9871.33	0.00	5279.17	156.82	0.00	53.22	411.36	157144.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1639.51	27.03	33.14	0.00	20.49	175.23	161.09	362.25	98.58	0.00	7448.88	257.28	4063.72	12.29	0.00	0.00	32.74	45781.73
577915.40	185231.27	546492.94	712522.83	48907.94	108605.79	58796.08	56849.33	407053.72	17882.87	577996.91	36079.81	317208.93	22580.56	440459.82	66578.17	388972.30	19574404.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124729.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1171.92
157406.50	0.00	57715.00	12194.04	0.00	0.00	0.00	0.00	0.00	0.00	26669.71	0.00	62374.12	0.00	0.00	0.00	2062.50	318421.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157406.50	0.00	57715.00	12194.04	0.00	0.00	0.00	0.00	0.00	0.00	26669.71	0.00	62374.12	0.00	0.00	0.00	2062.50	444628.80
1856673.84	532720.86	1601654.14	2203504.52	108109.56	195878.24	131610.19	82158.04	971976.07	200481.83	1241552.97	74837.78	1757624.13	106191.73	2261591.70	232108.14	1412925.86	58156410.09

Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE Incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Major Head	Major Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
B: PLAN CAPITAL EXPENDITURE															
(a) General Services															
4046	Capital Outlay on Currency, Mint and Coinage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4047	Capital Outlay on Other Fiscal Services	0.00	0.00	0.00	0.00	659.78	0.00	3959.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4055	Capital Outlay on Police	380646.81	239.99	106.48	1646.65	1709.93	0.00	24798.37	86.08	175.21	14632.25	10994.27	1800.00	0.00	6236.56
4058	Capital Outlay on Stationery and Printing	46.86	0.00	0.00	0.00	179.43	0.00	109.21	0.00	64.01	527.87	0.00	0.00	226.20	0.00
4059	Capital Outlay on Public Works	21703.57	4646.16	12624.21	5943.71	13752.62	6143.15	18402.75	4089.64	2246.77	27467.36	12537.61	5036.87	32164.22	4432.40
4070	Capital Outlay on Other Administrative Services	1184.29	0.00	6151.59	766.63	1497.86	0.00	9711.39	0.00	2271.87	0.00	0.00	293.76	1248.75	104.19
4075	Capital Outlay on Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15453.27	0.00	0.00	0.00	1071.85	0.00
4076	Capital Outlay on Defence Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (a) : General Services		403581.53	4886.15	18882.28	8356.99	17799.62	6143.15	56981.45	4175.72	20211.13	42627.48	23531.88	7130.63	34711.02	10773.15
(b) Social Services															
4202	Capital Outlay on Education	9294.53	2049.89	32651.43	12054.39	17311.61	20.77	5816.77	18197.63	6948.95	80189.39	7579.01	9772.63	50696.38	7597.58
4210	Capital Outlay on Medical and Public Health	113856.31	2354.10	16745.19	7333.06	5047.65	859.08	32104.75	14929.66	2316.46	62796.74	5002.82	2919.11	26862.25	16353.16
4211	Capital Outlay on Family Welfare	119.30	0.00	0.00	83.83	0.00	0.00	0.00	0.00	0.00	4307.00	0.00	0.00	0.00	0.00
4215	Capital Outlay on Water Supply and Sanitation	10175.21	7117.40	0.00	15857.36	4992.31	11160.50	30082.68	511.16	13363.77	52170.00	80916.86	20028.44	18743.85	24126.29
4216	Capital Outlay on Housing	63751.02	442.58	2839.53	1934.19	4094.75	1305.28	2360.05	8430.90	38.42	25126.71	1465.47	2378.88	725.98	525.18
4217	Capital Outlay on Urban Development	183111.28	0.00	585.94	0.00	14430.11	1663.61	0.00	39330.97	172.82	73169.63	35148.06	129.75	33703.03	17609.30
4220	Capital Outlay on Information and Publicity	11685.03	0.00	0.00	0.00	387.64	0.00	0.00	0.00	0.00	19.61	0.00	12.00	299.55	0.00
4221	Capital Outlay on Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4225	Capital Outlay on Welfare of SC, ST and OBC	40563.41	0.00	2709.61	38969.99	0.00	35.00	350.20	10601.14	950.00	7089.09	100.00	1321.61	672.12	20419.87
4235	Capital Outlay on Social Security and Welfare	2814.61	52.17	1717.92	1285.65	8128.10	0.00	8243.69	5660.04	95.85	686.12	2109.89	583.47	15509.78	0.00
4236	Capital Outlay on Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10999.99	0.00	0.00	0.00	4931.92	0.00
4250	Capital Outlay on Other Social Services	3214.00	75.46	572.96	5451.92	167.11	5.00	1180.10	1206.48	3.89	11855.75	4418.78	41.00	0.00	0.00
Total (b) : Social Services		438584.70	12091.60	57822.58	82970.39	54559.28	15049.24	80138.24	98867.98	23890.16	328410.03	136740.89	37186.89	152144.86	86631.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4619.51
7100.00	56.85	2996.62	5334.10	3621.98	2297.15	1351.18	6758.83	0.00	50.32	9771.60	583.04	1591.55	4.58	0.00	968.61	2518.45	488077.46
0.00	211.04	24.28	360.00	0.00	205.00	0.00	0.00	0.00	0.00	142.49	0.00	0.00	0.00	49.87	14.33	0.00	2160.59
52580.54	9211.79	12256.35	41605.16	25715.00	2586.23	1610.97	16816.26	23672.94	12312.52	9817.89	1945.77	13090.94	3645.23	26892.37	6053.16	8497.67	439501.83
406.50	0.00	331.60	26711.88	4.27	0.00	0.00	0.00	0.00	359.42	84.00	0.00	318.80	11647.34	20652.15	0.00	1212.98	84959.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16525.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60087.04	9479.68	15608.85	74011.14	29341.25	5088.38	2962.15	23575.09	23672.94	12722.26	19815.98	2528.81	15001.29	15297.15	47594.39	7036.10	12229.10	1035843.78
31335.57	7943.84	17122.07	15482.32	7132.08	342.84	6593.69	10473.24	10011.48	14682.87	7829.17	6293.90	37442.93	19023.13	32809.45	13146.54	9015.56	506861.64
35938.27	11746.32	13204.85	40505.58	14226.13	3644.00	335.47	4138.95	3692.87	4288.06	9673.79	9755.79	17541.52	11818.70	93273.70	8812.75	39367.99	631445.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-111.05	0.00	2500.96	0.00	0.00	553.50	0.00	7453.54
147576.64	8981.74	67193.34	0.00	14295.90	14165.35	4390.14	4167.35	8763.71	15830.45	91764.59	4650.10	163767.57	13730.38	14702.12	8069.48	425.33	871720.02
7624.14	1952.35	1133.89	4733.02	228.65	613.32	2703.56	6417.65	11302.86	0.00	662.43	1000.30	143635.68	510.83	62794.07	3883.98	12308.93	376924.60
5099.99	8728.02	6010.94	3999.76	10733.27	9977.11	4970.64	6872.76	868.15	3565.98	65678.96	5735.54	104766.43	2830.22	275241.95	8.67	9453.52	923596.41
596.22	92.00	0.00	0.00	14.99	0.00	40.00	37.00	0.00	0.00	2.75	125.39	42.70	982.46	0.00	0.00	89.70	14427.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27882.34	4908.68	42074.17	87775.16	1054.04	0.00	0.00	0.00	28989.08	0.00	18855.11	130.42	10773.17	5532.74	4670.39	1193.24	2143.57	359764.15
8288.51	134.49	10283.70	2510.10	0.00	69.91	0.00	1233.46	0.00	208.00	791.04	19.99	533.78	3014.52	23987.38	415.94	3809.29	102187.40
0.00	0.00	0.00	6585.60	0.00	0.00	0.00	0.00	0.00	0.00	2589.14	0.00	0.00	14.18	0.00	0.00	0.00	25120.83
2586.71	14873.75	1442.90	12911.42	47.34	0.00	0.00	536.87	1715.00	563.28	872.91	0.00	1028.55	48.34	7342.15	773.61	2644.42	75579.70
266928.39	59361.19	158465.86	174502.96	47732.40	28812.53	19033.50	33877.28	65343.14	39138.64	198608.84	27711.43	482033.29	57505.50	514821.21	36857.72	79258.31	3895080.41

Plan Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN CAPITAL EXPENDITURE															
(c) Economic Services															
4401	Capital Outlay on Crop Husbandry	2299.22	146.29	0.00	3484.94	1398.68	0.00	0.00	9.65	66.74	680.93	0.00	183.83	12566.43	1399.55
4402	Capital Outlay on Soil Conservation	43.77	0.00	0.00	0.00	92.43	0.00	0.00	1899.71	373.79	18697.60	0.00	4969.30	1117.54	0.00
4403	Capital Outlay on Animal Husbandry	1175.39	0.00	240.41	49.66	645.13	838.91	0.00	840.80	139.32	448.28	0.00	374.37	2730.87	0.00
4404	Capital Outlay on Dairy Development	99.43	50.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.85	0.00
4405	Capital Outlay on Fisheries	1459.60	1050.83	0.00	0.00	549.33	15.00	0.00	25.00	612.64	-1.42	0.00	94.13	1531.58	270.10
4406	Capital Outlay on Forestry and Wild Life	4609.67	0.00	1763.91	108.72	5.31	62.66	60.27	2707.89	1045.52	45778.51	0.00	429.82	6951.40	1250.00
4407	Capital Outlay on Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4408	Capital Outlay on Food Storage and Warehousing	6347.69	0.00	0.00	0.00	205.91	1650.00	10000.00	512.70	0.00	1131.41	0.00	16.08	87.00	0.00
4415	Capital Outlay on Agricultural Research and Education	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	-51.70	0.00	0.00	3032.17	0.00
4416	Capital outlay on Agricultural Financial Institutions	140243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4425	Capital outlay on Co-operation	53.51	352.50	0.00	1576.51	423.37	124.00	1668.64	3357.61	201.49	-178.40	1385.66	18.23	1522.08	2608.39
4435	Capital Outlay on Other Agricultural Programmes	36.31	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1600.00	0.00	0.00	0.00	0.00
4515	Capital Outlay on other Rural Development Programmes	117.78	0.00	14937.77	0.00	5680.41	0.00	108878.58	9896.62	198.43	92210.55	0.00	0.00	31437.98	84987.91
4551	Capital Outlay on Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.88	0.00	0.00	0.00	0.00	0.00
4552	Capital Outlay on North Eastern Areas	16864.57	0.00	0.00	0.00	11487.15	36559.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4575	Capital Outlay on other Special Area Programmes	0.00	0.00	0.00	0.00	4646.12	0.00	0.00	0.00	0.00	713.52	0.00	0.00	15014.62	0.00
4700	Capital outlay on Major Irrigation	0.00	0.00	0.00	887953.54	0.00	0.00	62202.59	29831.70	0.00	323325.71	14272.88	6731.16	0.00	7971.28
4701	Capital Outlay on Medium Irrigation	269.00	0.00	0.00	32710.01	0.00	5682.36	5987.38	7460.77	11807.13	64803.54	61128.93	5969.31	7529.03	8597.15
4702	Capital Outlay on Minor Irrigation	697.86	426.00	5.00	127320.29	78.50	49256.01	14996.45	78520.66	2655.47	63462.78	0.00	13958.38	23411.38	21776.58
4705	Capital Outlay on Command Area Development	350.00	0.00	0.00	13.17	0.00	349.50	0.00	3871.36	14.41	0.00	0.00	1000.00	3964.38	0.00
4711	Capital Outlay on Flood Control Projects	2216.96	1601.23	4879.47	30316.11	6017.61	31745.67	113652.47	2516.94	5227.43	7466.30	13327.21	4691.15	11634.46	1585.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6993.78	118.88	0.00	0.00	40.00	138.21	177.66	1523.97	0.00	-2.90	8557.69	379.95	1669.65	2176.74	11274.91	0.00	2459.08	57743.88
0.00	1362.98	0.00	58200.92	0.00	0.00	564.51	38.94	0.00	129.93	2413.04	0.00	3831.90	717.53	0.00	0.00	0.00	94453.89
6354.99	737.92	106.00	2965.85	827.26	0.00	876.17	2654.58	938.66	10.00	38.68	392.03	2749.82	585.27	1238.85	847.63	1301.97	30108.82
168.49	0.00	0.00	3.96	0.00	0.00	0.00	0.00	0.00	-40.20	0.00	0.00	0.00	0.00	0.00	0.00	547.86	956.89
3189.56	5657.47	20.00	3632.54	103.02	38.66	0.00	100.00	538.59	0.00	-7.33	389.95	4929.25	0.00	0.00	25.00	4647.00	28870.50
2293.24	1900.51	3382.14	7898.57	0.00	1506.00	0.00	2681.83	8299.86	0.00	7427.79	355.46	12055.62	4632.81	13245.79	1635.57	1582.76	133671.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	107.66	157.66
1000.00	740.54	6370.00	3686.81	550.00	0.00	86.00	499.25	0.00	0.00	0.00	59.99	1190.00	124.67	0.00	-3.00	833.66	35088.71
0.00	0.00	0.00	613.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.25	207.15	17993.11	0.00	54.60	24707.48
173.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140441.00
440.72	3265.83	3150.00	10574.83	516.42	975.10	25.04	427.46	512.00	-5.21	2470.92	170.07	37231.37	300.00	-3956.80	-421.03	-97.94	68692.37
0.00	36.99	0.00	75.00	0.00	120.00	25.00	0.00	2100.00	0.00	0.00	0.01	9387.02	317.00	0.00	0.00	4331.97	18089.30
15682.04	2905.00	97437.23	87062.03	0.00	30.98	880.25	0.00	0.00	11211.42	22827.84	3576.89	109409.26	1612.67	275584.09	22602.92	75.00	999243.65
0.00	0.00	0.00	7295.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4072.32	0.00	0.00	0.00	118.78	11690.49
0.00	0.00	0.00	0.00	4335.57	5850.29	0.00	4388.18	0.00	0.00	0.00	0.00	0.00	7554.64	0.00	0.00	0.00	87039.99
29863.10	0.00	0.00	0.00	0.00	0.00	3662.00	4844.71	16107.25	0.00	14849.76	1786.92	0.00	0.00	148079.88	0.00	29795.93	269363.81
2900.31	5566.41	185570.41	0.00	9051.19	0.00	0.00	0.00	86159.36	5118.64	40082.58	0.00	0.00	0.00	119247.28	23469.77	11670.94	1821125.75
394905.52	7856.43	60631.55	531739.58	0.00	0.00	0.00	0.00	29506.83	12480.99	4104.18	0.00	53415.10	2757.61	14270.34	394.04	512.49	1324519.27
120946.93	4893.06	80443.27	73809.74	13089.07	7610.78	4828.41	46.55	38052.17	1642.79	14550.09	0.00	15811.30	2178.20	42844.71	20167.13	5419.93	842899.49
3491.18	0.00	4466.16	0.00	1954.94	0.00	0.00	0.00	0.00	0.00	7481.36	0.00	5537.04	0.00	0.00	0.00	732.37	33225.87
2649.76	817.28	661.77	2694.55	8486.93	622.04	115.65	0.00	21411.00	3387.88	184.63	291.04	85846.97	1905.14	36124.93	1543.60	23652.26	427274.17

Plan Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN CAPITAL EXPENDITURE															
(c) Economic Services															
4801	Capital Outlay on Power Projects	109489.29	4735.76	86595.95	3301.84	20048.50	11716.97	10236.61	90000.00	16874.99	88020.00	80160.00	20650.00	53418.32	0.00
4802	Capital Outlay on Petroleum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4803	Capital Outlay on Coal and Lignite	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4810	Capital Outlay on New and Renewable Energy	7582.75	0.00	0.00	0.00	308.50	0.00	0.00	0.00	339.27	0.00	0.00	0.00	0.00	0.00
4851	Capital Outlay on Village and Small Industries	18080.22	1170.00	-143.18	2.50	832.25	97.00	299.25	2609.57	28.04	789.88	19.97	1401.83	13322.44	0.00
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11147.00	0.00	0.00	0.00	0.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	19845.64	0.00	0.00	0.00	1016.21	378.00	0.00	0.00	0.00	50.00	0.00	0.00	288.89	0.00
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4855	Capital Outlay on Fertilizer Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4856	Capital Outlay on Petro-Chemical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00
4857	Capital outlay on Chemical and Pharmaceutical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4859	Capital Outlay on Telecommunication and Electronics Industries	754.90	0.00	0.00	0.00	0.00	1495.97	4533.73	0.00	0.00	0.00	1.00	0.00	0.00	0.00
4860	Capital Outlay on Consumer Industries	0.00	1717.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
4861	Capital Outlay on Atomic Industries	69793.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4885	Other Capital Outlay on Industries and Minerals	80466.00	500.00	0.00	0.00	0.00	6832.83	1793.05	0.00	0.00	-2.30	2001.00	0.00	0.00	0.00
5002	Capital Outlay on Indian Railways-Commercial Lines	2001166.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5003	Capital Outlay on Indian Railways Strategic Lines	177.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5051	Capital Outlay on Ports and Light Houses	17171.84	374.93	0.00	523.40	0.00	0.00	0.00	0.00	827.33	6051.23	0.00	0.00	0.00	0.00
5052	Capital Outlay on Shipping	25143.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
106500.00	0.00	102583.13	186198.11	19527.71	0.00	7604.01	8378.24	18109.33	0.00	245900.00	3759.28	410000.00	2017.90	366036.26	4178.00	12400.00	2088440.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.25	0.00	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	8595.77
3202.32	1953.15	1888.64	485.38	2643.85	65.00	0.00	40.05	0.00	-0.07	1663.30	71.66	63.85	541.00	-149.03	61.51	4015.03	55055.41
1300.00	0.00	0.00	0.00	87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12534.10
0.00	823.45	210.22	0.00	0.00	0.00	0.00	1412.10	0.00	0.00	119.10	0.00	0.00	0.00	0.00	0.00	0.00	24143.61
0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1464.25	1464.25
0.00	74.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.94
0.00	13625.00	0.00	0.00	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	20863.05
17392.56	1221.00	0.00	0.00	0.00	0.00	0.00	2403.14	5.00	0.00	650.00	141.00	0.00	1700.00	0.00	0.00	347.44	26092.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69793.44
0.00	0.00	365.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	1265.67
15313.99	13749.49	500.00	0.00	0.00	183.13	0.00	0.00	0.00	0.00	2110.31	0.00	0.00	0.00	0.00	0.00	0.00	123447.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2001166.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.80
752.68	21406.98	0.00	0.00	0.00	0.00	0.00	0.00	474.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47582.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25143.95

Plan Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE Incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN CAPITAL EXPENDITURE															
(b) Economic Services															
5053	Capital Outlay on Civil Aviation	122645.11	0.00	0.00	150.00	991.19	0.00	258.24	865.80	5.85	3127.41	125.33	420.86	0.00	0.00
5054	Capital Outlay on Roads and Bridges	725519.28	8377.51	92400.62	116335.58	71964.25	65981.34	405641.70	66483.31	29548.87	178679.72	92689.15	62291.82	106945.06	79666.21
5055	Capital Outlay on Road Transport	1197.26	9.61	121692.36	0.00	2060.54	5610.00	450.85	0.00	713.97	1500.00	8018.29	2621.28	1150.57	318.96
5056	Capital Outlay on Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.30	0.00	0.00	0.00	0.00	0.00
5075	Capital Outlay on Other Transport Services	7147.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5201	Capital Outlay on Postal Services	20593.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5225	Capital Outlay on Telecommunication Services	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5252	Capital Outlay on Satellite System	16918.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5275	Capital Outlay on Other Communication Services	5786.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5401	Capital Outlay on Atomic Energy Research	115170.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5402	Capital Outlay on Space Research	85459.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5403	Capital Outlay on Oceanographic Research	587.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5425	Capital Outlay on other Scientific and Environmental Research	12206.94	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.42	0.00
5452	Capital Outlay on Tourism	5236.28	522.88	5.00	0.00	3908.44	3545.98	2379.08	1110.79	2536.12	20235.00	2000.00	207.42	17418.90	1842.20
5453	Capital Outlay on Foreign Trade and Export Promotion	73519.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5455	Capital Outlay on Meteorology	9294.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5465	Investments in General Financial and Trading Institutions	1209499.98	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5466	Investments in International Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5467	Investment of National Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5475	Capital Outlay on Other General Economic Services	72271.89	0.00	863.76	70223.35	1261.37	0.00	983.18	0.00	0.00	0.00	0.00	6001.19	44826.80	1470.11
Total (c) : Economic Services		5012008.79	21094.54	323291.07	1277344.62	133626.70	221941.79	744122.07	302520.88	74118.99	989685.55	275144.42	132030.16	360503.17	213744.17
TOTAL B: PLAN CAPITAL EXPENDITURE		5854175.02	38072.29	399995.93	1368672.00	205985.60	243134.18	881241.76	405564.58	118220.28	1360723.06	435417.19	176347.68	547359.05	311148.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	3221.00	3314.16	427.00	0.00	444.00	676.48	120.00	267.39	309.76	0.00	0.00	10.00	0.00	4047.91	108.41	32.43	141568.33
379018.48	160541.64	169527.38	275927.30	28657.09	31381.77	11109.22	34580.46	122959.66	38630.75	108331.51	14228.46	343544.04	23005.70	457168.43	81459.51	66887.03	4449482.85
15349.41	4811.41	0.00	0.00	0.00	1155.32	40.33	545.45	0.00	0.00	0.00	0.00	16228.75	903.62	4000.00	4166.96	2007.49	194552.43
0.00	1530.92	0.00	0.00	0.00	0.00	59.40	0.00	0.00	0.00	0.00	0.00	0.00	16.54	0.00	0.00	157.50	2462.66
0.00	3139.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7635.25	17921.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20593.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16918.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5786.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115170.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85459.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.12
0.00	19.11	385.00	0.00	735.00	0.00	0.00	0.00	0.00	0.00	19.21	0.00	5000.00	10.54	0.00	0.00	500.00	19405.22
17533.37	8952.05	7199.76	0.00	2184.31	100.00	728.28	1632.20	2965.42	66.01	2183.51	5700.00	2168.48	2017.18	3993.52	2970.08	1257.59	122599.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73519.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9294.14
16249.78	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	6120.00	0.00	0.00	0.00	0.00	3244.08	0.00	0.00	0.00	1236213.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1496.18	40.02	0.00	332.20	0.00	0.00	0.00	956.50	0.00	11152.08	5908.65	32.97	0.00	1.04	0.00	0.00	24.62	217845.91
1165161.44	270969.11	728212.50	1254623.78	92789.47	51246.28	31458.41	67482.31	354526.86	84091.87	491866.82	31335.68	1124509.99	59311.03	1511094.18	163206.10	184924.95	17747987.70
1492176.85	339809.98	902287.20	1503137.88	169863.12	85147.19	53454.06	124934.68	443542.96	135952.77	710291.64	61575.92	1621544.57	132113.68	2073509.78	207099.92	276412.36	22678911.88

Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
C: PLAN LOAN EXPENDITURE															
(a) : General Services															
6075	Loans for Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
Total (a) : General Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
(b) : Social Services															
6202	Loans for Education, Sports, Art and Culture	0.00	0.00	0.00	2485.52	0.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
6210	Loans for Medical and Public Health	0.00	0.00	0.00	7960.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6211	Loans for Family Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6212	Loans for Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6215	Loans for Water Supply and Sanitation	0.00	0.00	0.00	22500.00	0.00	0.00	0.00	399.33	0.00	0.00	0.00	0.00	0.00	0.00
6216	Loans for Housing	1.00	0.00	0.00	126797.83	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
6217	Loans for Urban Development	346287.00	0.00	0.00	120115.71	0.00	1013.25	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00
6220	Loans for Information and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6221	Loans for Broadcasting	32946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other backward classes	8.87	0.00	0.00	4816.59	0.00	0.00	0.00	0.00	0.00	2054.78	0.00	31.00	0.00	0.00
6235	Loans for Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00
6245	Loans for Relief on account of Natural Calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6250	Loans for Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (b) : Social Services		379242.87	0.00	0.00	284676.00	0.00	1137.25	0.00	6399.33	290.48	2054.78	0.00	31.00	0.00	100.00
(c) Economic Services															
6401	Loans for Crop Husbandry	7.96	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00
6402	Loans for Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6403	Loans for Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.71	0.00	0.00	231.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.71	0.00	0.00	231.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	3575.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	8460.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78081.46	23232.59	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32317.15	0.00	0.00	156554.53
0.00	850.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128672.83
76240.00	300.00	11789.98	10849.57	0.00	0.00	0.00	0.00	0.00	0.00	1719.93	0.00	15400.00	0.00	0.00	0.00	9856.40	599571.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32946.00
0.00	0.23	0.00	19.38	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	25.05	0.00	257.50	0.00	0.00	7288.40
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.52	0.00	0.00	364.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1174.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	1174.90
154621.46	24382.82	11813.98	12043.33	0.00	0.00	800.00	0.00	0.00	0.00	2294.93	800.00	15425.05	0.00	32638.17	0.00	9856.92	938608.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	11607.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1389.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.25	0.00	0.00	0.00	0.00	0.00	0.00	1583.63

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE Incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Major Head	Major Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
C: PLAN LOAN EXPENDITURE															
(c) Economic Services															
6404	Loans for Dairy Development	0.00	0.00	0.00	760.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6405	Loans for Fisheries	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6406	Loans for Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6407	Loans for Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6408	Loans for Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	20.00	40000.00	105208.57	0.00	0.00	0.00	0.00	0.00	0.00
6416	Loans for Agriculture Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6425	Loans for Co-operation	3052.19	0.00	0.00	410.85	595.25	0.00	42327.35	4250.00	260.59	0.00	10134.13	0.00	0.00	1994.54
6435	Loans for Agricultural Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6501	Loans for Special Programmes for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6505	Loans for Rural Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6506	Loans for Land Reforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6515	Loans for other Rural Development Programmes	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.51	0.00	0.00	0.00
6551	Loans for Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6552	Loans for North-Eastern Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6575	Loans for other Special Areas Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6701	Loans for Medium Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Loans for Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6705	Loans for Command Areas Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6711	Loans for Flood Control Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6801	Loans for Power Projects	216157.00	0.00	0.00	147500.16	0.00	6410.00	87736.31	0.00	0.00	8500.00	15708.84	47355.84	0.00	16494.69
6802	Loans for Petroleum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6803	Loans for Coal and Lignite	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6810	Loans for New and Renewable Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2071.21	0.00	0.00	0.00	0.00	2831.33
0.00	1497.85	0.00	2711.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.10	4930.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1494.79	405.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147128.66
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
500.00	2026.12	30665.00	9217.28	0.00	0.00	31.34	0.00	16.10	0.00	3115.55	0.00	1980.09	380.64	155.50	90.47	1728.70	112931.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	169.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.65	57.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5264.35	0.00	65446.18	19588.16	0.00	2870.74	0.00	0.00	215.83	0.00	99500.00	0.00	0.00	1000.00	0.00	11702.30	11906.98	763357.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
C: PLAN LOAN EXPENDITURE															
(c) Economic Services															
6851	Loans for Village and Small Industries	100.00	0.00	0.00	0.00	0.00	164.00	0.00	14.97	0.00	2.13	900.00	1.91	0.00	0.00
6852	Loans for Iron and Steel Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6853	Loans for Non-ferrous Mining and Metallurgical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6854	Loans for Cement and Non-Metallic Mineral Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6855	Loans for Fertilizer Industries	21749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6856	Loans for Petro-Chemical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6857	Loans for Chemical and Phramaceutical Industries	521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6858	Loans for Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6859	Loans for Telecommunication and Electronic Industries	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6860	Loans for Consumer Industries	0.00	0.00	0.00	6148.93	0.00	149.40	0.00	0.00	0.00	0.00	8888.00	0.00	0.00	0.00
6861	Loans for Atomic Energy Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6875	Loans for other Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6885	Other Loans to Industries and Minerals	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
7002	Loans to Railways	300000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7051	Loans to Port and Light Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7052	Loans for Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7053	Loans for Civil Aviation	94.50	0.00	0.00	1419.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7055	Loans for Road Transport	0.00	0.00	0.00	35224.00	0.00	0.00	800.00	0.00	0.00	42500.00	0.00	0.00	0.00	0.00
7056	Loans for Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7065	Loans for Road Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7075	Loans for other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7225	Loans for Telecommunication Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
140.31	2611.73	0.00	555.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	4815.20
1491.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1491.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21749.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	426.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.20
0.00	1578.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.40	2485.48
0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	1600.00
5273.23	1902.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.75	22585.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3979.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00	0.00	0.00	0.00	0.00	8500.00	0.00	0.00	18901.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1513.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13750.00	0.00	0.00	10011.00	5505.73	107790.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
C: PLAN LOAN EXPENDITURE															
(c) Economic Services															
7275	Loan for other Communication Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7425	Loans for other Scientific Research	2729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7452	Loans for Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7453	Loans for Foreign Trade Export Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7465	Loans for General Financial and Trading Institutions	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7475	Loans for Other General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7601	Loans and Advances to State Governments	1001553.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7602	Loans and Advances to Union Territory Governments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7605	Advances to Foreign Governments	79099.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7610	Loans to Government Servants, etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	569.00	452.99	0.00	0.00
7615	Miscellaneous Loans	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (c) : Economic Services		1631317.34	0.00	0.00	191638.24	595.25	7043.40	170863.66	119473.55	260.59	51422.13	36420.48	47810.74	0.00	18489.23
TOTAL C: PLAN LOAN EXPENDITURE		2010560.21	0.00	0.00	476314.24	595.25	8180.65	170863.66	125872.87	628.07	53476.91	36420.48	47841.74	0.00	18589.23
TOTAL PLAN EXPENDITURE (A+B+C)		41239335.16	164785.65	1044081.63	4211417.17	362980.78	900090.64	2300788.39	1531878.31	229869.15	3083252.83	1251035.29	394283.05	672186.08	1094366.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2729.00
0.00	0.00	0.00	0.00	0.00	423.64	0.00	0.00	0.00	0.00	0.00	0.00	397.60	0.00	0.00	0.00	0.00	821.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	4100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1001553.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79099.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.35	165.41	0.00	0.00	0.00	0.00	1204.76
3796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.76	0.00	0.00	0.00	0.00	4001.76
18459.89	17285.30	96111.18	32072.24	0.00	3294.38	31.34	0.00	234.45	100.00	102809.80	4117.35	18395.07	1380.64	8655.50	23303.77	22397.31	2623982.83
173081.35	41668.12	107925.16	44115.57	0.00	3294.38	831.34	0.00	234.45	100.00	105104.73	4917.35	33820.12	1380.64	41448.38	23303.77	32254.23	3562822.90
3521932.04	914198.96	2611866.50	3750757.97	277972.68	284319.81	185895.59	207092.72	1415753.48	336534.60	2056949.34	141331.05	3412988.82	239686.05	4376549.86	462511.83	1721592.45	84398144.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Capital and Other Expenditure														
(a) Capital Expenditure														
Police	0.00	4285.30	0.00	0.00	10722.08	0.00	0.00	0.00	0.00	0.00	0.00	13817.21	0.00	49199.12
Public Works	1141504.00	34548.97	0.00	69510.66	52820.83	52430.67	0.00	56466.48	0.00	130058.81	0.00	58031.30	184234.90	34391.84
Defence Services	51362752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services	4396780.00	0.00	237664.59	131084.78	6308.12	1384.19	2257.05	1842.94	123894.61	56539.38	161508.77	924.04	21200.87	7948.24
Education, Sports, Art and Culture	0.00	25912.96	0.00	72703.54	75426.70	12813.41	1305.46	142346.17	51795.24	273370.35	69649.60	143138.64	246007.22	122926.43
Health and Family Welfare	0.00	11522.23	0.00	51914.45	23754.63	32719.99	1482.66	77478.22	24174.37	204862.14	48684.79	72012.56	200099.09	93137.23
Water Supply, Sanitation, Housing and Urban Development	0.00	53102.68	0.00	298331.32	119614.10	204396.71	3899.99	177570.64	126044.08	1376177.52	729477.21	440106.62	737410.32	330995.37
Information and Broadcasting	0.00	421.32	0.00	649.78	729.98	0.22	8.98	69.60	0.00	702.52	115.12	475.86	1411.98	0.00
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.00	1816.08	0.00	245152.57	0.00	1180.83	420.27	142842.36	2706.33	41685.14	4754.23	13905.69	5189.60	76983.00
Social Welfare and Nutrition	0.00	935.19	0.00	26903.78	20117.12	439.00	560.96	21986.34	1064.77	45091.91	12092.61	5189.82	104550.83	0.00
Other Social Services	2911593.00	870.81	670602.14	23316.26	1556.71	683.37	136.75	5062.76	725.16	458237.11	41908.61	643.33	11976.57	0.00
Agricultural and Allied Activities	1125392.00	13155.41	0.00	76951.75	40136.94	22178.77	566.39	54878.24	22433.14	413956.98	273714.02	140104.54	350935.09	12833.14
Rural Development	7084.00	0.00	0.00	185276.51	13610.94	19.29	10764.43	117158.40	866.03	92271.93	0.00	1532.03	122907.79	584688.98
Special Areas Programmes	389402.00	0.00	0.00	0.00	85077.43	312697.96	0.00	0.00	3169.75	2067.75	0.00	0.00	189515.50	0.00
Irrigation and Flood Control	46886.00	30346.85	0.00	8352625.11	37812.83	621085.71	16625.30	912921.26	190911.98	4384149.38	938027.95	283244.58	280172.76	340971.04
Energy	6233516.00	73889.12	0.00	314456.25	277549.37	327194.21	3289.08	92502.66	146831.97	654105.11	816382.76	247115.92	1143552.40	20323.05
Industry and Minerals	5677772.00	70061.42	0.00	201308.69	4903.73	63470.88	1385.46	55615.03	14974.45	238789.54	35707.80	20411.67	112292.86	1121.65
Transport	8919472.00	59732.56	0.00	1282932.86	434165.97	645459.70	19627.02	631949.59	210984.43	1200492.65	727082.56	588210.08	849102.15	455504.66
Communication	812005.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	11.08	0.00	0.00	2.09	0.00
Science, Technology and Environment	1865614.00	0.00	0.00	0.00	39.56	0.00	0.00	0.00	4.01	2281.19	0.00	0.00	2343.24	0.00
General Economic Services	17592028.00	10462.28	2721678.08	271264.67	24068.76	11708.95	399.57	8815.91	15831.76	41049.73	18209.42	38600.89	376866.32	22068.35
Total : Capital Expenditure	117793164.00	391063.18	3629944.81	11604382.98	1228415.80	2309864.93	62729.37	2499506.60	936412.08	9615900.22	3877315.45	2067464.78	4939771.58	2153092.10
(b) Loans and Advances														
General Service	0.00	0.00	0.00	65.25	0.00	0.00	0.00	14611.31	0.00	1151.28	0.00	0.00	0.00	0.00
Education, Sports, Art and Culture	0.00	2.58	0.00	24427.10	1.17	53.07	4.44	891.42	2317.14	0.00	4.45	706.54	608.86	0.00
Health and Family Welfare	0.00	0.00	0.00	89663.55	0.00	40.38	0.00	3.16	20.00	0.00	0.00	0.00	220.19	0.00
Water Supply, Sanitation, Housing and Urban Development	0.00	154.70	0.00	1486248.75	104.93	28477.08	467.28	79370.42	965.72	0.00	80038.84	1094.90	3562.23	52649.69
Information and Broadcasting	0.00	0.00	0.00	4435.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Capital & Other Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	6449.82	9905.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94379.24
281040.16	102351.30	0.00	0.00	0.00	32861.73	16906.98	0.00	129823.29	0.00	0.00	0.00	210520.50	0.00	318552.67	0.00	106728.81	3012783.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51362752.00
108224.16	6569.65	137755.33	401593.75	127355.73	1387.41	388.61	138657.73	21767.57	148352.10	167042.82	43454.27	208268.37	131422.33	401793.31	131550.03	22793.59	7347714.34
162156.20	76133.50	181383.19	146171.07	81586.93	7953.76	21732.72	50200.31	55450.52	106398.35	74865.06	42022.03	244833.30	84389.29	0.00	96378.49	56990.24	2726040.68
267069.05	89103.72	113023.14	219907.28	50474.35	31737.41	7322.32	34971.76	43192.99	30051.21	92429.92	22593.06	230158.10	58199.76	0.00	78337.92	201349.57	2411763.92
1186036.48	115695.40	549706.35	379507.92	257123.62	169372.47	118992.41	211220.75	328449.21	362739.43	2312248.33	127586.51	1829028.48	217416.15	0.00	26166.23	353825.65	13142241.95
3421.39	122.00	331.57	11.07	307.66	0.00	496.79	966.54	29.38	376.45	413.07	315.35	8546.39	2425.71	0.00	0.00	2767.67	25116.40
195978.25	49270.61	281542.66	405615.20	16495.42	0.00	0.00	0.00	131881.73	5265.35	120800.81	2118.45	114593.17	28857.00	0.00	28030.19	25582.49	1942667.43
35563.34	5534.70	65725.12	30327.06	5937.44	3327.67	6932.38	9442.32	883.89	1741.91	23670.79	1603.51	29946.65	16088.65	0.00	5137.95	25290.71	506086.42
9398.77	16253.80	5052.69	83315.52	2299.27	1.75	0.00	3829.30	3640.40	11795.12	14363.46	1.82	11897.15	346.83	2768276.28	3080.39	12434.81	7073299.94
93110.86	202093.47	145590.31	1343611.86	19478.03	16631.20	68936.57	46626.26	125432.59	23381.15	210692.39	11473.10	842692.85	61847.72	1125564.60	61932.59	156810.40	7103142.36
84086.87	5653.62	568478.52	411285.38	4214.63	1582.60	5966.20	373.83	197.14	121818.65	310735.23	20883.32	843758.26	32202.08	1223182.38	83594.56	1829.96	4856023.56
67602.27	301.51	0.00	36349.25	25630.22	45123.85	55396.12	81226.12	34458.52	4446.57	107535.94	15254.16	41332.40	71908.71	1132040.33	11336.19	142322.89	2854195.44
4761824.36	470490.73	2684712.11	7907224.83	248554.12	36164.74	35536.92	2563.04	1670950.96	934085.02	1461313.06	3908.03	795573.30	71788.00	2796844.54	272763.83	607107.82	41197186.16
719360.27	792.49	1386240.97	1651813.76	194616.15	0.00	112069.74	113876.33	178851.63	277337.55	1213174.36	99251.14	796255.12	139378.84	3830297.59	172848.69	688766.60	21925639.13
194313.80	278934.38	110494.66	81359.20	36204.83	22297.96	6756.55	43921.31	81796.04	50253.84	62485.60	9206.83	101455.72	25176.14	197313.84	-31075.13	306184.25	8074895.00
2153715.54	1021948.14	1421192.87	2403807.09	236390.24	234845.96	163495.27	213111.16	859134.87	509929.19	862500.29	133073.63	2403349.68	255170.15	3971046.42	609428.04	693124.32	34169979.09
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	-8.00	1.53	0.00	0.00	0.00	86.51	0.00	0.00	0.00	812144.01
0.00	371.02	3160.00	107.14	4927.76	0.00	0.00	900.62	0.00	9292.33	770.84	550.36	5001.62	542.56	170.00	0.00	500.00	1896576.25
363284.04	45238.11	37342.45	93526.15	9706.53	1524.07	8227.11	8570.82	36469.31	271488.24	67649.54	30154.40	17455.16	19211.16	75015.85	38857.45	26362.83	22303135.91
10686185.80	2486858.15	7691732.12	15595533.53	1321302.93	611307.13	639062.40	960458.20	3702402.02	2868753.99	7102891.51	563449.99	8734666.22	1216457.59	17840097.81	1588367.42	3430772.61	250149127.30
-0.04	195.67	0.00	0.00	0.00	0.00	0.00	0.00	99.96	0.00	12.26	0.00	0.00	0.00	150691.19	1639.09	0.00	168465.97
1559.97	925.09	3241.76	4297.87	10.73	0.00	-0.39	0.00	604.89	99.90	3101.40	1165.00	6261.67	0.80	0.00	0.00	1112.50	51397.96
1820.03	7259.31	0.00	124.11	24.00	0.00	-0.38	0.00	0.00	0.82	502.82	35.51	107.82	0.00	0.00	0.00	35.63	99856.95
782260.84	337694.41	215730.47	316425.72	2608.96	0.00	15508.01	3.58	63967.54	14806.29	22680.83	0.00	409516.16	791.42	0.00	4209.30	123534.37	4042872.44
64.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	3319.55	0.00	0.00	0.00	2384.35	10259.03

Capital & Other Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
(b) Loans and Advances Cont...														
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.00	0.00	0.00	96578.06	0.00	998.67	0.00	469.66	57.86	0.00	44.25	241.67	12.65	0.00
Social Welfare and Nutrition	0.00	0.00	0.00	8269.98	0.00	1974.58	13.70	206.03	16.95	0.00	145.37	112.00	6952.25	-39.41
Others (Social Services)	2871074.00	0.00	0.00	7.74	0.00	0.00	0.12	91.11	215.49	87887.05	95.68	0.00	13.17	0.00
Agricultural and Allied Activities	7873.00	577.07	0.00	83837.43	3721.14	11260.10	1664.36	21528.46	1537.01	0.00	15208.42	7202.18	4287.85	4674.11
Rural Development	4.00	50.85	0.00	3.06	0.00	76.20	59.88	58.30	38.33	0.00	896.35	51.79	5.41	1041.47
Special Areas Programmes	23808.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	143.14	0.00
Irrigation and Flood Control	20443.00	0.00	0.00	16335.44	0.00	1206.72	54.26	16.50	-0.16	0.00	17630.65	0.00		0.00
Energy	1293273.00	0.00	0.00	553981.69	1000.00	232840.97	14730.25	31336.76	0.00	0.00	58600.09	80862.33	-8195.19	658351.06
Industry and Minerals	3049046.00	105.82	0.00	75049.24	813.99	24761.82	757.54	4055.96	2.13	0.00	96096.51	452.19	49837.47	2891.19
Transport	548909.00	0.00	0.00	106618.12	0.00	0.00	572.89	0.00	0.00	0.00	0.87	0.00	39237.22	0.00
Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication	77570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Science, Technology and Environment	27423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Economic Services	100261.00	0.00	4811691.01	2248.49	0.00	1987.15	127.85	550.00	703.18	465695.98	1266.77	10.00	4763.77	0.00
Loans to Government Servants	89510.00	718.24	0.00	34428.21	944.89	1543.60	72.33	-1004.04	5065.21	514.00	61559.30	4304.44	1919.93	-552.71
Miscellaneous Loans	1342.00	0.00	0.00	706.32	0.00	152.65	0.85	0.00	20.48	19778.65	0.00	102.03	0.00	0.00
Loans and advances to State and Union Territory Governments	14435186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advances to Foreign Governments	497777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : Loans and Advances	23043499.00	1609.26	4811691.01	2582904.38	6586.12	305380.49	18525.75	152185.05	10959.34	575026.96	331587.55	95140.07	103368.95	719015.40
Inter-state Settlement	0.00	0.00	0.00	0.00	0.00	0.00	-74.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriation to the Contingency Fund	0.00	0.00	0.00	4960.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	15000.00
Total : Capital and Other Expenditure	140836663.00	392672.44	8441635.82	14192247.36	1235001.92	2615245.42	81181.11	2651691.65	947371.42	10190927.18	4228903.00	2162604.85	5043140.53	2887107.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
632.40	547.87	813.94	59700.21	2.19	0.00	0.00	0.00	1124.87	2.38	384.20	0.00	5243.11	0.00	0.00	0.00	619.52	167473.51
1197.94	348.42	302.14	5069.43	12834.68	0.00	112.87	0.00	183.34	18.59	7637.25	0.00	3477.22	1021.45	0.00	0.00	411.73	50266.51
46.62	94.23	103969.85	20606.33	0.00	640.99	0.00	0.00	47.50	3.95	331.06	0.00	83.13	23.90	330051.09	0.00	1459.72	3416742.73
43654.54	62742.07	71939.14	872292.49	1584.68	1035.87	1668.87	2124.33	15267.05	83408.91	47861.00	399.81	122469.71	1621.35	142906.00	31408.78	60181.48	1725937.21
671.32	471.22	159.57	197.21	0.77	0.00	0.00	0.00	81.54	279.02	267.48	0.00	1594.32	39.72	183.00	0.00	2338.02	8568.83
12.93	28.67	0.00	0.00	0.00	24.50	23.98	0.00	0.00	44.29	0.00	0.00	3698.66	0.00	49775.00	953.47	5901.64	84421.78
968.13	0.00	1478.09	3134.54	0.00	0.00	0.00	0.00	608.90	25057.52	1922.79	0.00	7544.73	0.00	9629.00	-0.56	82.41	106111.96
125474.69	266164.69	1735984.24	538442.96	0.00	49183.07	160.60	0.00	235577.49	103411.23	221770.35	3500.00	156383.78	4350.00	1567660.30	41466.73	859694.93	8826006.02
174115.72	166119.80	29904.55	92724.58	2258.66	2381.84	1618.59	218.56	20702.91	1701.17	13142.30	311.65	160670.43	347.81	510405.87	-29.76	204907.94	4685370.48
1566.57	75983.08	7799.51	84.04	0.00	0.00	2.01	0.00	1637.77	6629.00	262.82	1.38	193076.71	15.00	18891.00	10011.00	160750.87	1172048.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77570.00
5854.51	198.32	12.45	652.22	0.00	0.00	0.00	0.00	733.98	6.05	5.31	4100.00	198.89	0.00	359.00	0.00	7357.64	5408783.57
-1506.73	23650.59	2898.51	104911.24	1027.66	3228.41	5612.14	267.12	23152.67	5126.00	-107.75	17.35	54111.46	1213.12	71517.19	-435.57	4356.00	498062.81
10182.68	1.93	4.46	-0.01	8.46	0.62	369.32	0.00	26468.63	0.00	32.48	50.33	2390.42	31.02	356.00	138.97	57.81	62196.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1148576.96	942425.37	2174238.68	2018662.94	20360.79	56495.30	25075.62	2611.59	390313.39	240595.12	319806.60	9581.03	1130147.77	9455.59	2852424.64	89361.45	1435187.58	45622799.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-74.01
0.00	0.00	0.00	0.00	0.00	10500.00	0.00	0.00	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	110460.00
11834762.76	3429283.52	9865970.80	17614196.47	1341663.72	678302.43	664138.02	963069.79	4132715.41	3109349.11	7422498.11	573031.02	9864813.99	1225913.18	20692522.45	1697728.87	4865960.20	295882313.05

Capital & Other Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	0.00	0.00	0.00	8.37	0.00	446.52	1.10	20340.45	0.00	0.00	0.00		143416.32	0.00
Deduct-Miscellaneous Capital Receipts	0.00	3326.00	0.00	844738.40	0.00	0.00	0.00	3755.19	0.00	89640.96	4357.89	64585.07	2809.50	0.00
Total : Capital and Other Expenditure (Net)	140836663.00	389346.44	8441635.82	13347500.59	1235001.92	2614798.90	81180.01	2627596.01	947371.42	10101286.22	4224545.11	2098019.78	4896914.71	2887107.50
Revenue (+) Surplus/ (-) Deficit (During the year)	-39491797.00	-45080.63	4428.31	313833.53	108119.73	92684.24	4820.69	323933.76	29723.15	321453.38	-1239351.79	64489.44	210247.91	142787.17
PRINCIPAL SOURCES OF FUNDS:														
Debt:														
Internal Debt	323062222.00	261806.45	0.00	10583772.00	184306.60	1780511.28	42364.80	839582.17	625358.81	11495407.20	3934283.82	1856339.58	2078895.18	2228577.69
External Debt	17008761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances from the Central Government	0.00	205526.53	2960828.65	1726522.86	36629.14	214347.70	8625.55	228973.90	61877.86	845229.82	205326.56	94729.33	190291.67	202441.25
Small Savings, Provident Funds - Other Accounts etc.	46388889.00	40130.21	0.00	1125558.45	99899.23	598790.82	9561.29	264107.32	146655.75	745205.41	893768.26	673789.12	871921.42	152769.88
Total : Debt	386459872.00	507263.19	2960828.65	13435853.31	320834.97	2593649.80	60551.64	1332663.39	833892.42	13085842.43	5033378.64	2624858.03	3141108.27	2583788.82
Add: Adjustment on Account of Retirement / Disinvestment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3755.19	0.00	0.00	-4357.89	0.00	-2809.50	0.00
Other Obligations:														
Contingency Fund	50000.00	50.00	0.00	4960.78	4.85	5000.00	350.00	4000.00	3000.00	11949.54	20000.00	500.00	57.63	15000.00
Reserve Funds	2729063.00	4510.50	0.00	765281.27	11202.70	287991.14	1542.86	189444.80	67230.64	841852.20	215223.75	22058.33		44309.50
Deposits and Advances	8093063.00	36030.06	0.00	1390414.25	66254.58	-62923.37	5550.32	282814.06	101095.81	1709436.36	389071.08	175781.93	341509.61	437063.93
Suspense and Miscellaneous (other than amount closed to Government Account & Cash Balances Investment Account)	0.00	14515.39	0.00	-14070.90	113422.94	-76440.97	-1966.02	15578.41	21455.28	85766.47	3465.22	19080.73	-19474.53	5987.94
Remittances	145210.00	6061.57	0.00	36715.65	-6030.82	-44971.16	-1181.18	-17610.54	15052.91	37761.64	23007.86	40049.38	151618.02	-27016.61
Total : Other Obligations	11017336.00	61167.52	0.00	2183301.05	184854.25	108655.64	4295.98	474226.73	207834.64	2686766.21	650767.91	257470.37	473710.73	475344.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
311471.87	12292.01	10.42	1872.00	0.00	0.00	0.00	5.00	20018.28	0.00	267358.63	0.00	109870.77	0.00	3167231.09	6332.73	36757.19	4097432.75
65936.30	2080.11	45514.56	51657.37	0.00	0.00	0.00	0.00	69812.00	334.83	5558.82	0.00	0.00	0.00	0.00	0.00	0.00	1254107.00
11457354.59	3414911.40	9820445.82	17560667.10	1341663.72	678302.43	664138.02	963064.79	4042885.13	3109014.28	7149580.66	573031.02	9754943.22	1225913.18	17525291.36	1691396.14	4829203.01	290530773.30
452106.87	-8034.26	991036.39	226804.92	64662.34	-18033.73	12757.74	71072.53	560678.39	-681091.35	335745.27	44249.30	136410.31	166767.50	698452.85	71605.53	1457133.30	-34581812.52
5433325.39	5539739.37	5001101.20	17662200.08	329821.74	278439.33	158910.03	457133.45	1733849.21	6090184.17	6445643.20	169527.22	9401174.54	355887.45	14038861.60	1684808.59	17247047.51	451000881.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17008761.00
1098162.81	639569.29	1135890.66	877203.61	57442.58	21346.93	54195.59	28910.88	727919.93	325909.01	724922.74	15698.72	998783.32	40696.83	1751087.35	45545.81	1222749.25	16747386.13
1418171.11	2762510.83	991631.21	1697184.21	107548.50	73139.18	165820.38	61043.36	1397238.50	1299726.06	2458057.87	57879.77	1141280.39	214629.11	3773024.35	444921.71	895613.19	70970465.89
7949659.31	8941819.49	7128623.07	20236587.90	494812.82	372925.44	378926.00	547087.69	3859007.64	7715819.24	9628623.81	243105.71	11541238.25	611213.39	19562973.30	2175276.11	19365409.95	555727494.68
0.00	-7461.19	-11628.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4345.54	0.00	0.00	0.00	0.00	0.00	0.00	-34358.25
7948.72	7919.89	20000.00	50000.00	0.00	10500.00	10.00	35.00	38410.86	2500.00	0.00	100.00	15000.00	1000.00	29035.28	10270.49	-52.54	307550.50
1438920.65	194871.85	356736.88	2089202.21	11380.00	14632.30	11897.52	12058.41	533175.97	261600.04	111422.96	1842.81	389121.30	10253.82	0.00	113145.74	675006.22	11404979.37
1109858.40	337370.05	728926.72	3248539.17	141949.74	132871.46	75719.16	116742.36	355830.43	332443.92	915619.95	10229.23	1118395.25	24141.20	1600660.70	165269.53	1338546.72	24718273.61
671975.13	171658.99	16251.66	833043.69	-15511.62	-12532.62	103129.92	-46328.67	341.25	-35866.41	-3815.89	11485.34	294325.06	-11644.25	454191.26	-83533.96	232191.59	2746680.43
-44491.91	-46439.79	68038.14	144119.65	-24595.31	8727.80	-16435.54	-96907.31	-1167.22	10791.30	-2081.76	25684.24	73150.38	-12084.55	43356.60	-134046.87	47275.34	401559.91
3184208.99	665380.99	1189953.40	6364904.72	113222.81	154198.94	174321.06	-14400.21	926591.29	571468.85	1021145.26	49341.62	1889991.99	11666.22	2127243.84	71104.93	2292967.33	39579043.82

Capital & Other Expenditure

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Total: Debt and other Obligations on 31st March, 2012	397477208.00	568430.71	2960828.65	15619154.36	505689.22	2702305.44	64847.62	1803134.93	1041727.06	15772608.64	5679788.66	2882328.40	3612009.50	3059133.58
Deduct-Cash balances on 31st, March, 2012	-1743971.00	86140.58	0.00	40733.72	12130.75	-98913.37	-93.15	9442.36	1474.89	-17788.43	-4945.72	-38014.21	20003.95	9384.56
Deduct-Investments on 31st March, 2012	-4908145.00	3698.93	0.00	891223.04	98424.47	802533.08	434.58	259482.06	100201.20	1878442.19	220837.49	94867.00	76074.11	441.03
Add: Amount Closed to Government Account during 2011-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00
Net Provision of Funds	39825092.00	478591.20	2960828.65	14687197.60	395134.00	1998685.73	64506.19	1534210.51	940050.97	13911955.58	5463896.89	2825475.61	3515931.44	3049307.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2011-12 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
11133868.30	9599739.29	8306947.53	26601492.62	608035.63	527124.38	553247.06	532687.48	4785598.93	8287288.09	10645423.53	292447.33	13431230.24	622879.61	21690217.14	2246381.04	21658377.28	595272180.25
301.44	-52923.38	69516.30	-33477.91	-51000.61	6967.58	-1715.39	-19886.44	-46537.81	-72982.03	3548.15	12875.83	16852.38	-669.72	-61933.86	11062.60	-79149.05	-2023566.99
960259.97	431835.62	707717.90	3630237.01	10181.37	41703.56	-17501.46	15140.39	1190674.35	10270.43	930777.68	56500.00	1503365.76	110430.00	1409791.46	97756.92	918537.57	11526192.71
0.00	-3829.29	0.00	0.00	0.00	0.00	0.00	0.00	9378.51	0.00	0.00	0.00	0.00	0.00	0.00	10.06	0.00	5559.98
10173306.89	9216997.76	7529713.33	23004733.52	648854.87	478453.24	572463.92	537433.53	3650840.90	8349999.69	9711097.70	223071.50	11911012.17	513119.33	20342359.54	2137571.58	20818988.76	572470882.59

No.-117-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2012 and the Amount of DEBT at the commencement and at the end of the year 2010-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Amount on 1st April, 2011	Addition to Debt	Debt Discharged	Amount on 31st March, 2012	Interest Paid on Public Debt
101	Market Loans	208074118.12	50979605.23	7358468.71	251695254.64	18941634.10
(i)	Market Loans bearing Interest	208009667.60	51000001.84	7358315.07	251651354.37	18941634.10
(ii)	Market Loans not bearing Interest	64419.72	-20396.61	153.64	43869.47	0.00
(iii)	Market Loans Suspense Account	30.80	0.00	0.00	30.80	0.00
103	Treasury Bills and connected Securities issued to R.B.I.	7039050.74	44680326.00	39253799.00	12465577.74	918960.35
105	Securities Issued to International Financial Institutions	2931481.23	176537.73	145459.64	2962559.32	0.00
106	Compensation and other Bonds	3069289.36	101729.68	1300512.90	1870506.14	0.00
107	Special Securities issued to R.B.I.	67622.17	0.00	0.00	67622.17	0.00
108	182 Days Treasury Bills	2200055.00	9360125.00	6360055.00	5200125.00	376255.96
110	364-Days Treasury Bills	4247769.01	9038165.00	4248160.00	9037774.01	694931.65
112	10% Relief Bonds, 1993	1401.66	0.00	1.80	1399.86	0.00
113	12.08% Govt. of India Compensation (Project Export to Iraq) Bonds 2001	29846.40	-29846.40	0.00	0.00	0.00
114	Ways and Means Advances from RBI	0.00	68268500.00	68268500.00	0.00	151362.05
115	14-Days Treasury Bills	10310017.79	210439081.00	210969077.00	9780021.79	379551.77
117	Marketable Securities issued in conversion of Special Securities	7681794.80	0.00	0.00	7681794.80	485556.75

No.-117-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2012 and the Amount of DEBT at the commencement and at the end of the year 2010-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Amount on 1st April, 2011	Addition to Debt	Debt Discharged	Amount on 31st March, 2012	Interest Paid on Public Debt
121	Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99	7356919.00	0.00	900000.00	6456919.00	677976.49
122	Special Central Govt. Securities Issued against Net Collection of small savings from 1-4-99	3456176.10	0.00	130248.45	3325927.65	382694.64
123	Special Securities issued to RBI for M.O.V. account in respect of resurgent India Bonds	37020.82	0.00	0.00	37020.82	0.00
124	Special Securities issued to R.B.I. for M.O.V. account in respect of India Millennium Deposits	44284.76	0.00	0.00	44284.76	0.00
125	Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities	11035434.00	0.00	0.00	11035434.00	740812.58
127	Cash Management Bills	0.00	9300000.00	9300000.00	0.00	107779.87
128	Special Securities Issued against securitization of balances under Postal Life Insurance	0.00	1400000.00	0.00	1400000.00	0.00
	Total 6001: Internal Debt of the Central Government	267582280.96	403714223.24	348234282.50	323062221.70	24256863.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
	6003-Internal Debt													
101	101-Market Loans -													
	(1) Market Loans bearing interest													
	Balance 1st April, 2011	178743.00	6198274.76	68550.25	1156132.95	1702694.85	246688.50	260986.32	4539296.85	1508921.21	922426.27	1098120.19	784506.81	2456296.62
	Additions during the year	53300.00	1550000.00	3300.00	-65477.31	400000.00	0.00	25000.00	1650000.00	635665.00	132495.20	297500.00	125405.00	750000.00
	Discharges during the year	0.00	239387.27	3433.72	0.00	85372.50	26941.50	9887.77	44007.27	36176.44	40260.65	0.00	46872.88	129249.66
	Balance 31st March, 2012	232043.00	7508850.71	68416.53	1090655.64	2017322.35	219747.00	276098.55	6145289.58	2108409.77	1014660.82	1395620.19	863038.88	3077034.86
	(2) Market Loans not bearing interest													
	Balance 1st April, 2011	0.00	113.79	0.00	1.11	55305.41	4583.18	20.15	97808.71	0.00	3.19	31643.42	17.47	145.78
	Additions during the year	0.00	0.00	0.00	65477.31	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	Discharges during the year	0.00	38.63	0.00	65476.31	55237.74	4372.31	0.00	97684.63	0.00	0.86	31619.00	0.04	0.10
	Balance 31st March, 2012	0.00	111.94	0.00	2.11	67.67	210.87	20.15	124.08	0.00	7.13	24.42	17.48	157.78
103	Loans from Life Insurance Corporation of India													
	Balance 1st April, 2011	0.00	70340.68	95.15	107.17	2197.03	2028.51	1872.13	0.00	986.30	32990.75	129654.69	469.96	40613.48
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21717.95	0.00	0.00
	Discharges during the year	0.00	10831.42	16.75	30.75	41.88	0.00	199.04	0.00	301.66	4834.67	9514.01	0.00	4031.92
	Balance 31st March, 2012	0.00	59509.26	78.40	76.42	2155.15	2028.51	1673.09	0.00	684.64	28156.08	141858.63	469.96	36581.56
104	Loans from General Insurance Corporation of India													
	Balance 1st April, 2011	0.00	10219.27	4.00	1163.10	77.93	799.92	0.00	0.00	761.34	136.11	1130.71	159.75	4299.09
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	894.90	2.00	188.99	205.01	20.77	0.00	0.00	195.88	21.23	195.82	0.00	530.27
	Balance 31st March, 2012	0.00	9324.37	2.00	974.11	-127.08	779.15	0.00	0.00	565.46	114.88	934.89	159.75	3768.82
105	Loans from National Bank for Agricultural and Rural Development													
	Balance 1st April, 2011	0.00	462142.12	30630.27	74452.49	200858.70	54904.42	25286.35	43.67	115532.52	113159.99	168971.92	158066.66	239763.89
	Additions during the year	0.00	108590.56	9964.74	21654.92	66383.17	15259.10	7336.93	0.00	28174.09	30000.00	44485.00	65099.01	59076.16
	Discharges during the year	0.00	84742.52	4627.92	13299.45	22770.94	14628.96	1363.00	29.39	19800.15	15354.19	22451.78	16873.34	31570.03
	Balance 31st March, 2012	0.00	485990.16	35967.09	82807.96	244470.93	55534.56	31260.28	14.28	123906.46	127805.80	191005.14	206292.33	267270.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3074331.61	2487734.00	7038470.75	210365.16	176559.82	106033.22	310686.81	616002.32	2676391.71	3544753.01	123543.01	4972212.39	163609.12	6500376.48	723491.52	6717118.04	60563317.55
888000.00	400000.00	2100000.00	15000.00	31000.00	5000.00	50499.22	0.00	820000.00	450000.00	4000.00	1449807.02	30000.00	1582947.14	115926.85	2219060.00	15718428.12
138404.09	83374.16	158044.18	7303.04	10145.00	4008.00	17949.20	104596.83	45961.82	139636.52	1672.00	139087.87	7357.00	299562.96	0.00	139064.83	1957757.16
3823927.32	2804359.84	8980412.49	218062.12	197414.82	107025.22	343236.83	511401.67	3450429.89	3855111.49	125871.01	6282931.54	186252.12	7783760.66	839418.37	8797113.21	74323916.48
30.12	41.91	2165.13	0.00	0.39	0.00	3.10	12.28	15.48	66.27	0.00	137.38	5.45	286.48	13.33	401.63	192821.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.01	0.00	192.98	0.00	52.86	24073.15	140032.16	229796.25
20.30	4.15	5.57	0.00	0.00	0.00	0.00	5.20	0.00	6.10	0.00	13.85	0.00	17.66	24072.62	139994.41	418569.48
10.20	37.76	2173.64	0.00	0.39	0.00	3.10	10.90	15.48	28.16	0.00	316.51	5.45	321.68	13.86	439.38	4120.14
333027.81	11672.50	163789.31	592.97	40.72	11129.30	6586.92	989.44	174.73	5847.62	9641.68	97788.64	14438.33	2454.55	149.74	1291.67	940971.78
0.00	0.00	-126.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	23091.95
27687.39	1124.68	25011.74	0.00	10.64	2565.96	1031.38	276.52	64.55	603.80	622.59	7477.89	1613.80	564.05	0.00	352.34	98809.43
305340.42	10547.82	138651.57	592.97	30.08	9563.34	5555.54	712.92	110.18	5243.82	9519.09	90310.75	12824.53	1890.50	149.74	939.33	865254.30
34077.09	1246.84	-102.72	0.00	62.44	7.07	2592.46	2569.32	46.40	6145.64	14.64	8780.97	324.94	1958.68	539.79	584.95	77599.73
0.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00
2237.80	129.48	35.49	0.00	8.92	0.00	94.94	351.65	15.40	454.44	2.16	845.80	41.60	217.16	0.00	130.31	6820.02
31839.29	1117.36	-12.21	0.00	53.52	7.07	2497.52	2217.67	31.00	5691.20	12.48	7935.17	283.34	1741.52	539.79	454.64	70905.71
133435.46	278807.81	294413.83	4791.65	19953.01	9387.49	19700.21	212631.67	188760.92	332260.25	13904.74	385136.41	23041.10	412946.32	104408.24	3576.13	4080968.24
45700.16	125000.00	100000.00	5002.00	7846.00	5729.16	4878.00	81184.53	51043.15	103010.38	3000.00	105842.04	9929.37	126276.94	26765.56	0.00	1257230.97
16500.35	52228.82	43725.76	300.92	2421.46	1048.15	1796.24	23157.50	30258.15	40607.62	1494.33	58261.04	2476.68	48083.31	15236.10	100.77	585208.87
162635.27	351578.99	350688.07	9492.73	25377.55	14068.50	22781.97	270658.70	209545.92	394663.01	15410.41	432717.41	30493.79	491139.95	115937.70	3475.36	4752990.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
106	Compensation and other Bonds													
	Balance 1st April, 2011	0.00	121815.88	0.00	7.54	105791.84	29001.49	0.00	85.35	101114.50	3032.11	0.00	106306.17	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	28875.79	0.00	0.00
	Discharges during the year	0.00	24360.98	0.00	0.00	20789.70	4832.36	0.00	2.17	20222.90	702.48	28875.79	21177.38	0.00
	Balance 31st March, 2012	0.00	97454.90	0.00	7.54	85002.14	24169.13	0.00	63.17	80891.60	2329.63	0.00	85128.79	0.00
	Loans from the State Bank of India and Other Bank													
107	Balance 1st April, 2011	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	13684.72	169500.00	0.00	0.00	0.18	22.60
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357500.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2247.01	230000.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	11437.71	297000.00	0.00	0.00	0.18	22.60
	Loans from National Co-operative Development Corporation													
108	Balance 1st April, 2011	0.00	12352.38	3606.35	0.07	2513.49	1219.92	90.03	6.59	9912.44	3103.49	0.00	7690.15	-8489.36
	Additions during the year	0.00	4613.11	0.00	0.00	2502.30	3.54	24.33	0.01	654.90	0.00	0.00	832.68	12.50
	Discharges during the year	0.00	5967.67	80.77	0.07	581.80	367.81	33.60	6.60	955.24	792.57	0.00	585.05	2171.81
	Balance 31st March, 2012	0.00	10997.82	3525.58	0.00	4433.99	855.65	80.76	0.00	9612.10	2310.92	0.00	7937.78	-10648.67
	Loans from Other Institutions													
109	Balance 1st April, 2011	12598.78	-127718.02	6456.03	273.40	99.48	0.00	11508.78	463473.85	149403.02	200985.51	11699.69	46693.06	2.57
	Additions during the year	17000.00	9858.27	0.00	0.00	0.00	0.00	0.00	78000.00	30747.64	0.00	3482.35	21466.41	0.00
	Discharges during the year	35.33	114567.24	0.00	0.00	0.00	0.00	1312.20	78488.35	26456.52	26331.23	1072.58	19703.51	0.00
	Balance 31st March, 2012	29563.45	-232426.99	6456.03	273.40	99.48	0.00	10196.58	462985.50	153694.14	174654.28	14109.46	48455.96	2.57
	Ways and Means Advances from the Reserve Bank of India													
110	Balance 1st April, 2011	0.00	0.00	5564.00	0.00	-886.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97427.00	0.00	443645.20	22919.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97427.00	0.00	443645.20	7794.00	0.00
	Balance 31st March, 2012	0.00	0.00	5564.00	0.00	-886.14	0.00	0.00	0.00	0.00	0.00	0.00	15125.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12.

Amount in Lakh Rupees

Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
58014.08	213411.23	207.25	0.00	699.50	2506.13	0.00	55171.88	31867.30	7375.64	2390.10	0.00	3492.94	2404.03	77.33	98420.83	943173.12
0.60	0.00	-7.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	28869.68
11582.96	36071.03	6.99	0.00	139.90	455.66	0.00	11028.74	6373.46	1843.91	478.02	0.00	635.08	0.00	0.00	19638.24	209217.75
46431.72	177340.20	192.95	0.00	559.60	2050.47	0.00	44143.14	25493.84	5531.73	1912.08	0.00	2857.86	2404.03	77.33	78783.20	762825.05
0.00	12122.71	201.22	10.94	0.00	0.00	0.00	0.01	202827.84	0.00	0.00	24096.73	0.00	168147.64	3551.38	0.00	594153.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357500.00
0.00	26.37	0.00	0.00	0.00	0.00	0.00	0.00	68494.92	0.00	0.00	2147.85	0.00	101000.00	0.00	0.00	403916.15
0.00	12096.34	201.22	10.94	0.00	0.00	0.00	0.01	134332.92	0.00	0.00	21948.88	0.00	67147.64	3551.38	0.00	547737.82
22492.26	6117.89	59578.78	614.04	373.48	284.55	854.39	1861.87	2.42	15467.05	300.23	8004.58	24.73	3525.50	1920.79	7070.87	160498.98
5480.82	2662.50	18138.28	0.00	20.25	96.90	859.15	47.91	0.00	5156.77	0.00	2360.52	0.20	600.00	101.38	615.33	44783.38
5038.77	1479.61	15779.79	0.00	137.77	0.76	155.92	415.94	1.20	2744.39	75.00	869.50	6.18	743.31	1211.36	1926.25	42128.74
22934.31	7300.78	61937.27	614.04	255.96	380.69	1557.62	1493.84	1.22	17879.43	225.23	9495.60	18.75	3382.19	810.31	5759.95	163153.12
19259.00	45389.11	154163.86	0.00	7145.25	10894.30	50694.21	65022.00	42525.84	12196.62	1914.21	20739.42	133.87	54874.88	123.04	747987.79	2008539.55
0.00	0.00	0.00	0.00	0.00	0.00	8136.03	0.00	0.00	0.00	0.00	0.00	0.00	853.61	0.00	85646.35	255190.66
1683.33	16768.85	27465.77	0.00	1585.34	9403.96	6693.65	10050.96	5199.82	2486.91	143.99	11605.54	64.66	4948.25	0.00	250024.08	616092.07
17575.67	28620.26	126698.09	0.00	5559.91	1490.34	52136.59	54971.04	37326.02	9709.71	1770.22	9133.88	69.21	50780.24	123.04	583610.06	1647638.14
0.00	0.00	0.00	0.00	0.00	2721.47	0.00	0.00	36783.00	0.00	0.00	0.00	0.00	-3068.78	35359.75	60609.00	137082.30
0.00	0.00	0.00	8995.00	0.00	7139.00	64662.52	0.00	601094.12	0.00	0.00	0.00	0.00	0.00	90826.00	2000540.80	3337248.64
0.00	0.00	0.00	0.00	0.00	5215.00	47790.64	0.00	627202.12	0.00	0.00	0.00	0.00	0.00	123116.97	2061149.80	3413340.73
0.00	0.00	0.00	8995.00	0.00	4645.47	16871.78	0.00	10675.00	0.00	0.00	0.00	0.00	-3068.78	3068.78	0.00	60990.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees														
Minor Head	Minor Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
111	Special Securities issued to National Small Saving Fund of Central Government													
	Balance 1st April, 2011	0.00	2744450.67	64767.94	558229.20	1832651.97	534957.00	306029.40	5061912.03	1192466.60	493550.60	342265.75	1005649.77	2143550.15
	Additions during the year	0.00	0.00	2395.00	70571.00	111254.00	21197.00	0.00	6689.00	14169.00	27887.00	10785.00	28147.47	0.00
	Discharges during the year	0.00	100490.85	1846.20	23086.10	60698.00	19896.70	0.00	193108.15	47115.95	15137.55	17708.30	35424.25	84414.30
	Balance 31st March, 2012	0.00	2643959.82	65316.74	605714.10	1883207.97	536257.30	306029.40	4875492.88	1159519.65	506300.05	335342.45	998372.99	2059135.85
800	Other Loans													
	Balance 1st April, 2011	0.00	0.00	-1255.09	0.00	745.27	0.00	0.00	0.00	0.00	0.00	0.00	3578.59	0.00
	Additions during the year	0.00	0.00	1206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	970.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	-1019.77	0.00	745.27	0.00	0.00	0.00	0.00	0.00	0.00	3578.59	0.00
	MH 6003 Internal Debt - Totals													
	Balance 1st April, 2011	191341.78	9491991.53	178418.90	1790367.03	3902037.83	874182.94	605793.16	10176291.77	3248597.93	1769388.01	1783486.37	2113138.57	4876204.82
	Additions during the year	70300.00	1673061.94	16865.74	92225.92	580139.47	36459.64	32361.26	1734689.00	1164337.63	190387.00	850491.29	263869.57	809088.66
	Discharges during the year	35.33	581281.48	10978.04	102081.67	245697.57	71060.41	12795.61	415573.57	478651.74	103435.43	555082.48	148430.45	251968.09
	Balance 31st March, 2012	261606.45	10583771.99	184306.60	1780511.28	4236479.73	839582.17	625358.81	11495407.20	3934283.82	1856339.58	2078895.18	2228577.69	5433325.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees																Grand
Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1178142.80	1624820.15	8118478.05	84925.92	44473.85	16521.12	12237.55	845595.52	2314637.50	2265615.80	13659.35	2648756.25	126639.15	5352780.15	656615.00	7875353.90	49459733.14
0.00	44103.00	196488.00	0.00	6000.00	1383.00	753.00	30867.00	0.00	0.00	1189.00	0.00	1252.00	222936.00	53639.00	165868.00	1017572.47
49097.45	60821.30	313716.95	1285.40	1286.35	672.33	498.15	28223.18	92414.80	113831.15	41.65	102371.45	4858.75	183446.70	20422.10	264749.50	1836663.56
1129045.35	1608101.85	8001249.10	83640.52	49187.50	17231.79	12492.40	848239.34	2222222.70	2151784.65	14806.70	2546384.80	123032.40	5392269.45	689831.90	7776472.40	48640642.05
0.00	0.00	7.89	8718.84	0.00	2447.14	0.00	0.00	0.00	0.00	0.00	0.00	259.20	305811.12	28600.00	-0.02	348912.94
0.00	0.00	0.00	336.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8405.88	0.00	9948.05
0.00	0.00	0.00	641.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.20	58718.60	5720.00	0.00	66260.07
0.00	0.00	7.89	8413.42	0.00	2447.14	0.00	0.00	0.00	0.00	0.00	0.00	50.00	247092.52	31285.88	-0.02	292600.92
4852810.23	4681364.15	15831373.35	310019.52	249308.46	161931.79	403355.65	1799856.31	5494033.14	6189727.90	165367.96	8165652.77	331968.83	12802497.05	1554849.91	15512414.79	119507772.45
939181.58	571765.50	2414618.97	29333.17	44866.25	20348.06	129787.92	112099.44	1472137.27	558130.14	8689.00	1560022.56	41181.57	1933666.55	319737.82	4611763.25	22281605.17
252252.44	252028.45	583792.24	9530.95	15735.38	23369.82	76010.12	178106.52	875986.24	302214.84	4529.74	324500.79	17262.95	697302.00	189779.15	2877130.53	9656604.03
5539739.37	5001101.20	17662200.08	329821.74	278439.33	158910.03	457133.45	1733849.23	6090184.17	6445643.20	169527.22	9401174.54	355887.45	14038861.60	1684808.58	17247047.51	132132774.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Sub-Major Head	Sub-Major Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
6004-Loans from Central Government														
01	Non-Plan Loans													
	Balance 1st April, 2011	178126.00	8972.73	3888.18	8738.09	6708.72	734.75	8532.89	5835.98	2770.01	1182.00	612.14	1206.29	8637.26
	Additions during the year	8477.00	0.00	0.00	0.00	0.00	0.00	9571.00	0.00	0.00	0.00	9016.37	0.00	0.00
	Discharges during the year	10566.52	773.11	36.58	0.00	296.68	206.70	12304.76	397.91	220.19	227.24	0.00	327.57	621.11
	Balance 31st March, 2012	176036.48	8199.62	3851.60	8738.09	6412.04	528.05	5799.13	5438.07	2549.82	954.76	9628.51	878.72	8016.15
02	Loans for State Plan Schemes													
	Balance 1st April, 2011	34492.10	1530774.15	29002.68	178606.65	812627.91	233973.39	46142.88	923718.25	211489.98	91381.68	183148.56	211867.28	1027420.55
	Additions during the year	0.00	271900.60	0.27	3005.78	82656.45	5673.72	11719.01	18786.92	9618.90	8018.02	2504.26	3253.15	126706.02
	Discharges during the year	5081.90	85702.86	2410.40	12527.01	46023.64	13809.23	2695.37	110571.00	21725.75	5686.96	9693.16	13557.90	60769.10
	Balance 31st March, 2012	29410.20	1716971.89	26592.55	169085.42	849260.72	225837.88	55166.52	831934.17	199383.13	93712.74	175959.66	201562.53	1093357.47
03	Loans for Central Plan Schemes													
	Balance 1st April, 2011	0.00	1746.29	335.38	25856.61	613.37	18.92	4.57	2619.65	1146.71	11.99	9152.37	124.18	2182.29
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9152.37	0.00	0.00
	Discharges during the year	0.00	1268.43	106.99	0.00	59.54	0.00	0.67	436.46	190.81	11.99	0.00	121.19	2912.92
	Balance 31st March, 2012	0.00	477.86	228.39	25856.61	553.83	18.92	3.90	2183.19	955.90	0.00	0.00	0.00	-730.64
04	Loans for Centrally Sponsored Plan Schemes													
	Balance 1st April, 2011	88.67	7074.71	1421.55	4486.48	1810.79	2693.39	941.34	5960.59	2636.37	3459.46	7884.88	1936.27	13229.42
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	153.30	0.00	-7884.88	0.00	0.00
	Discharges during the year	8.82	7074.69	64.00	0.00	168.63	172.50	33.03	540.24	351.96	3410.40	0.00	1464.77	15716.52
	Balance 31st March, 2012	79.85	0.02	1357.55	4486.48	1642.16	2520.89	908.31	5421.91	2437.71	49.06	0.00	0.00	-2487.10
05	Loans for Special Schemes													
	Balance 1st April, 2011	0.00	0.00	4736.51	6156.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	137.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	4599.05	6156.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3056.82	5758.50	8833.93	53066.73	1223.85	4105.43	1836.33	3148.31	4017.18	6655.19	56.87	9227.03	820.34	10888.37	924.66	162403.22	511967.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4979.99	22084.38
225.48	371.58	615.86	3794.25	33.94	0.00	79.05	239.71	284.65	620.07	10.27	577.82	68.76	759.87	129.91	-65733.03	-31943.44
2831.34	5386.92	8218.07	49272.48	1189.91	4105.43	1757.28	2908.60	3732.53	6035.12	46.60	8649.21	751.58	10128.50	794.75	223156.26	565995.62
627626.14	1078873.59	880465.38	8331.65	20432.70	29620.37	25422.94	743925.11	321539.64	716280.89	13888.60	918770.92	40448.77	1817044.19	39745.05	1063713.12	13860775.12
40714.75	103259.77	47659.52	0.00	1637.87	2221.68	1586.96	23275.78	14950.36	33710.06	55.04	117973.83	254.62	31563.53	4640.08	44279.78	1011626.73
31718.86	51817.51	59831.71	566.67	3329.61	1797.12	3544.00	46998.85	17830.64	44768.64	196.66	47204.03	4124.61	128464.27	2303.34	108887.95	943638.75
636622.03	1130315.85	868293.19	7764.98	18740.96	30044.93	23465.90	720202.05	318659.36	705222.31	13746.98	989540.72	36578.78	1720143.45	42081.79	999104.95	13928763.11
371.44	1685.07	509.59	168.84	15.36	1.50	43.95	1745.94	0.00	69.72	0.00	2095.99	58.63	83.31	4.31	350.06	51016.04
0.00	0.00	-410.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9562.56
371.37	1685.07	83.07	168.84	5.82	0.00	24.06	1743.94	0.00	1.26	0.00	2064.50	6.65	3.64	0.17	353.38	11620.77
0.07	0.00	16.33	0.00	9.54	1.50	19.89	2.00	0.00	68.46	0.00	31.49	51.98	79.67	4.14	-3.32	29829.71
4737.82	9076.63	18127.87	1927.81	1155.69	1677.41	2029.60	5524.97	4107.61	14493.74	1734.56	8643.01	1774.71	21827.48	2804.76	5113.35	158380.94
0.00	0.00	-16612.36	0.00	287.10	0.00	510.30	0.00	0.00	0.00	0.00	0.00	352.20	0.00	0.00	4983.74	-18209.04
4737.82	9076.63	1512.38	1927.09	1083.41	0.00	72.02	5524.97	622.26	1436.93	106.98	8643.01	132.55	2231.16	192.43	10088.56	76393.76
0.00	0.00	3.13	0.72	359.38	1677.41	2467.88	0.00	3485.35	13056.81	1627.58	0.00	1994.36	19596.32	2612.33	8.53	63306.64
0.00	0.00	0.00	434.24	586.18	1569.07	977.62	0.00	0.00	0.00	299.52	0.00	1456.26	0.00	0.00	0.00	16215.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	35.65	76.18	0.00	29.26	0.00	0.00	0.00	21.96	0.00	156.43	0.00	0.00	0.00	456.94
0.00	0.00	0.00	398.59	510.00	1569.07	948.36	0.00	0.00	0.00	277.56	0.00	1299.83	0.00	0.00	0.00	15759.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees														
Sub-Major Head	Sub-Major Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
06	Ways and Means Advances													
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	4295.83	0.00	0.00	0.00	0.00	0.00	924.54	1454.17	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	4295.83	0.00	0.00	0.00	0.00	0.00	924.54	0.00	0.00
07	Pre 1984-85 Loans													
	Balance 1st April, 2011	0.00	873.48	0.00	24.51	391.03	68.16	0.00	254.04	0.00	12.77	1464.21	132.37	6.91
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.56	0.00	0.00	2314.75	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	873.48	0.00	24.51	391.03	68.16	0.00	252.48	0.00	12.77	3778.96	0.00	6.91
	MH 6004 : Loans and Advances from the Central Government													
	Balance 1st April, 2011	212706.77	1549441.36	39384.30	223868.93	826447.65	237488.61	55621.68	938388.51	218043.07	96047.90	203186.70	216720.56	1051476.43
	Additions during the year	8477.00	271900.60	0.27	3005.78	82656.45	5673.72	21290.01	18786.92	9772.20	8018.02	-3201.87	3253.15	126706.02
	Discharges during the year	15657.24	94819.09	2755.43	12527.01	46548.49	14188.43	15033.83	111945.61	22488.71	9336.59	9693.16	15471.43	80019.65
	Balance 31st March, 2012	205526.53	1726522.87	36629.14	214347.70	862555.61	228973.90	61877.86	845229.82	205326.56	94729.33	190291.67	202441.25	1098162.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2012 and balances of such Loans and Advances at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	16797.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	23614.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	16797.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	22160.62
115.85	187.89	672.89	5.81	537.14	0.00	349.97	4969.29	31.97	540.04	0.00	561.90	20.30	996.41	52.80	216.51	12486.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2313.19
0.00	0.00	0.00	0.00	0.00	0.00	98.40	162.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	-266.34	-5.74
115.85	187.89	672.89	5.81	537.14	0.00	251.57	4807.29	31.77	540.04	0.00	561.90	20.30	996.41	52.80	482.85	14672.81
635908.07	1095581.68	908609.66	63935.08	23950.92	53771.03	30660.41	759313.62	329696.40	738039.58	15979.55	939298.85	44579.01	1850982.76	43531.58	1231796.26	14634456.93
40714.75	103259.77	30636.97	0.00	1924.97	2221.68	2097.26	23275.78	14950.36	33710.06	55.04	117973.83	606.82	31563.53	4640.08	44283.53	1008252.70
37053.53	62950.79	62043.02	6492.50	4528.96	1797.12	3846.79	54669.47	18737.75	46826.90	335.87	58489.36	4489.00	131458.94	2625.85	53330.52	1000161.04
639569.29	1135890.66	877203.61	57442.58	21346.93	54195.59	28910.88	727919.93	325909.01	724922.74	15698.72	998783.32	40696.83	1751087.35	45545.81	1222749.27	14640487.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2012

	Opening Balance as on 1st April 2011	Receipts	Disbursements	Closing Balance as on 31 st March 2012
Union Government	50000.00	0.00	0.00	50000.00
Puducherry	50.00	0.00	0.00	50.00
Delhi	0.00	0.00	0.00	0.00
Andhra Pradesh	4846.36	153.64	39.22	4960.78
Arunachal Pradesh	4.85	0.00	0.00	4.85
Assam	5000.00	0.00	0.00	5000.00
Bihar	35000.00	80000.00	80000.00	35000.00
Chattisgarh	4000.00	0.00	0.00	4000.00
Goa	3000.00	0.00	0.00	3000.00
Gujarat	19934.07	65.93	8050.46	11949.54
Haryana	20000.00	16751.78	16751.78	20000.00
Himachal Pradesh	500.00	0.00	0.00	500.00
Jammu and Kashmir	-27.46	120.15	35.06	57.63
Jharkhand	15000.00	0.00	0.00	15000.00
Karnataka	6747.00	1253.00	51.28	7948.72
Kerala	6608.16	3391.84	2080.11	7919.89
Madhya Pradesh	10000.00	10000.00	0.00	20000.00
Maharashtra	98879.90	51120.10	100000.00	50000.00
Manipur	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2012

	Opening Balance as on 1st April 2011	Receipts	Disbursements	Closing Balance as on 31 st March 2012
Meghalaya	10500.00	0.00	0.00	10500.00
Mizoram	10.00	0.00	0.00	10.00
Nagaland	35.00	0.00	0.00	35.00
Orissa	1191.92	37500.00	281.06	38410.86
Punjab	2500.00	0.00	0.00	2500.00
Rajasthan	20000.00	0.00	0.00	20000.00
Sikkim	90.00	10.00	0.00	100.00
Tamil Nadu	12044.05	2955.95	0.00	15000.00
Tripura	1000.00	0.00	0.00	1000.00
Uttar Pradesh	56009.65	3989.26	30963.63	29035.28
Uttarakhand	4564.70	12612.51	6906.72	10270.49
West Bengal	1996.90	3.10	52.54	1947.46
Grand Total	389485.10	219927.26	245211.86	364200.50

