

Appropriation Accounts

for the year 2012-13

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2012-13 presents the accounts of sums expended in the year ended 31 March 2013, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.
Note -

In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
1 AGRICULTURE DEPARTMENT Voted	28,88,05,65	70,00,00	20,70,77,31	24,80,66
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted	9,62,45,79	7,35,50	5,35,97,29	.....
3 BUILDING CONSTRUCTION DEPARTMENT Voted	3,22,96,74	10,41,47,62	2,52,56,44	3,19,40,31
4 CABINET SECRETARIAT DEPARTMENT Voted	1,17,18,27	33,70,50	85,99,57	26,75,14
5 SECRETARIAT OF THE GOVERNOR Charged	7,78,71	.....	8,03,08	.....
6 ELECTION DEPARTMENT Voted	72,15,11	.....	51,26,87	.....
7 VIGILANCE DEPARTMENT Voted	24,60,94	.....	22,38,28	.....
8 ART, CULTURE AND YOUTH DEPARTMENT Voted	83,56,11	.....	60,16,43	.....
9 CO-OPERATIVE DEPARTMENT Voted	6,60,42,39	1,18,92,00	4,21,44,55	70,59,19
10 ENERGY DEPARTMENT Voted	33,15,92,54	28,54,14,45	32,25,81,10	12,57,98,01

APPROPRIATION ACCOUNTS

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

8,17,28,34	45,19,34	.....	.....
4,26,48,50	7,35,50	.....	.....
70,40,30	7,22,07,31	.....
31,18,70	6,95,36	.....	.....
.....	.....	24,37	.....
		(24,36,822)	
20,88,24	.....	.....	.....
2,22,66	.....	.....	.....
23,39,68	.....	.....	.....
2,38,97,84	48,32,81	.....	.....
90,11,44	15,96,16,44	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	8,84,58,81	2,87,00	8,47,61,84	2,87,00
12 FINANCE DEPARTMENT Voted	4,00,56,61	22,72,99,00	2,20,29,90	17,43,03
Charged	2,98,00,00	.....	2,54,95,36	.....
13 INTEREST PAYMENT Charged	51,89,65,47	.....	46,32,85,13	.....
14 REPAYMENT OF LOANS Charged	.....	30,83,07,78	.....	30,69,95,70
15 PENSION Voted	1,00,34,78,45	.....	83,68,22,44	.....
Charged	8,29,84	.....	78,31	.....
16 PANCHAYATI RAJ DEPARTMENT Voted	32,76,74,99	2,50,00,00	25,91,06,09	.....
17 COMMERCIAL TAXES DEPARTMENT Voted	1,37,77,12	.....	78,00,58	.....
18 FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	5,85,08,24	10,00,00,00	4,86,62,22	9,30,00,00
19 ENVIRONMENT AND FOREST DEPARTMENT Voted	1,94,55,11	5,20,00	1,68,82,78	5,19,96
20 HEALTH DEPARTMENT Voted	25,59,21,96	7,21,90,00	19,89,43,81	5,62,89,27
21 EDUCATION DEPARTMENT Voted	1,67,62,68,25	3,40,00,00	1,39,78,82,25	2,86,62,58

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

36,96,97	.....	.....	.....
1,80,26,71	22,55,55,97	.....	.....
43,04,64	.....	.....	.....
5,56,80,34	.....	.....	.....
.....	13,12,08	.....	.....
16,66,56,01	.....	.....	.....
7,51,53	.....	.....	.....
6,85,68,90	2,50,00,00	.....	.....
59,76,54	.....	.....	.....
98,46,02	70,00,00	.....	.....
25,72,33	4	.....	.....
5,69,78,15	1,59,00,73	.....	.....
27,83,86,00	53,37,42	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
22 HOME DEPARTMENT Voted	40,16,23,25	6,15,46,44	35,69,83,03	3,27,01,52
23 INDUSTRIES DEPARTMENT Voted	5,26,59,84	33,00,00	4,57,26,82	30,00,00
24 INFORMATION AND PUBLIC RELATION DEPARTMENT Voted	84,01,18	.....	74,29,04	.....
25 INFORMATION TECHNOLOGY DEPARTMENT Voted	2,03,98,13	47,00,00	80,99,35	18,80,63
26 LABOUR RESOURCE DEPARTMENT Voted	1,95,27,24	10,50,00	1,78,47,57	7,33,70
27 LAW DEPARTMENT Voted	5,79,43,58	.....	4,28,13,08	.....
28 HIGH COURT OF BIHAR Charged	1,01,78,91	.....	77,40,08	.....
29 MINES AND GEOLOGY DEPARTMENT Voted	16,99,31	.....	12,68,33	.....
30 MINORITIES WELFARE DEPARTMENT Voted	1,50,44,94	4,50,60,00	57,79,27	1,14,43,56
31 PARLIAMENTARY AFFAIRS DEPARTMENT Voted	1,59,72	.....	1,34,34	.....

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

4,46,40,22	2,88,44,92	.....	.....
69,33,02	3,00,00	.....	.....
9,72,14	.....	.....	.....
1,22,98,78	28,19,37	.....	.....
16,79,67	3,16,30	.....	.....
1,51,30,50	.....	.....	.....
24,38,83	.....	.....	.....
4,30,98	.....	.....	.....
92,65,67	3,36,16,44	.....	.....
25,38	.....	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
32 LEGISLATURE				
Voted	1,11,37,61	.....	99,56,47	.....
Charged	67,16	.....	51,92	.....
33 GENERAL ADMINISTRATION DEPARTMENT				
Voted	3,87,30,24	.....	2,77,21,07	.....
Charged	3,94,51	.....	3,41,03	.....
34 BIHAR PUBLIC SERVICE COMMISSION				
Charged	14,03,56	.....	13,67,65	.....
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	8,19,37,41	15,45,02,60	1,51,12,71	3,86,02,60
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	3,89,35,44	5,23,98,31	3,29,09,62	2,58,50,93
37 RURAL WORKS DEPARTMENT				
Voted	5,62,27,76	19,27,12,01	4,23,00,08	16,39,22,73
38 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT				
Voted	1,16,25,04	.....	88,43,72	.....
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	8,31,01,35	3,00,00	3,46,46,23	31,21
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	4,84,77,95	48,22,21	4,12,25,66	17,47,90
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	6,64,50,79	43,36,30,63	5,55,18,85	32,91,11,34

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

11,81,14	.....	.....	.....
15,24	.....	.....	.....
1,10,09,17	.....	.....	.....
53,48	.....	.....	.....
35,91	.....	.....	.....
6,68,24,70	11,59,00,00	.....	.....
60,25,82	2,65,47,38	.....	.....
1,39,27,68	2,87,89,28	.....	.....
27,81,32	.....	.....	.....
4,84,55,12	2,68,79	.....	.....
72,52,29	30,74,31	.....	.....
1,09,31,94	10,45,19,29	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
42 RURAL DEVELOPMENT DEPARTMENT Voted	18,75,80,30	5,00,00	14,53,36,25	3,02,68
43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted	67,36,25	1,73,97,00	63,52,45	80,58,08
44 SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT Voted	11,72,13,17	1,00,00	9,20,55,87	1,00,00
45 SUGAR INDUSTRIES DEPARTMENT Voted	1,18,54,82	22,58,16	81,66,04	8,94,96
46 TOURISM DEPARTMENT Voted	27,86,52	79,06,66	26,86,26	78,59,18
47 TRANSPORT DEPARTMENT Voted	33,24,21	13,68,31	26,60,97	4,99,57
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted	16,68,43,60	2,00,00	12,63,71,93	2,00,00
49 WATER RESOURCES DEPARTMENT Voted	8,09,23,23	24,48,79,14	6,64,70,33	17,76,06,16
50 MINOR WATER RESOURCE DEPARTMENT Voted	3,57,16,16	2,94,14,48	2,64,35,63	1,66,90,66
51 SOCIAL WELFARE DEPARTMENT Voted	38,18,86,97	2,34,45,07	29,26,83,08	.....
Total Voted:	6,33,72,79,09	2,15,33,47,09	5,06,90,63,80	1,17,16,92,56
Total Charged:	56,24,18,16	30,83,07,78	49,91,62,56	30,69,95,70
Grand Total	6,89,96,97,25	2,46,16,54,87	5,56,82,26,36	1,47,86,88,26

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	
4,22,44,05	1,97,32	.....	.....
3,83,80	93,38,92	.....	.....
2,51,57,30	.....	.....	.....
36,88,78	13,63,20	.....	.....
1,00,26	47,48	.....	.....
6,63,24	8,68,74	.....	.....
4,04,71,67	.....	.....	.....
1,44,52,90	6,72,72,98	.....	.....
92,80,53	1,27,23,82	.....	.....
8,92,03,89	2,34,45,07	.....	.....
1,26,82,15,29	98,16,54,53	.....	.....
6,32,79,97	13,12,08	24,37	.....
1,33,14,95,26	98,29,66,61	24,37	.....

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS / CHARGED APPROPRIATION
REQUIRES REGULARISATION

Number and Name of the Grant	Section
5 SECRETARIAT OF THE GOVERNOR	Revenue (Charged)

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2012-13.
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(₹ in thousand)

Total

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2012-13 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (₹ in thousand)	Capital	Revenue (₹ in thousand)	Capital
Total expenditure according to the Appropriation Accounts	5,06,90,63,80	1,17,16,92,56	49,91,62,56	30,69,95,70
Deduct-Total of Recoveries	10,11,57,57	46,45,73	2,04,54,25	.....
Net total expenditure as shown in Statement No.10 of the Finance Accounts	4,96,79,06,23	1,16,70,46,83	47,87,08,31	30,69,95,70

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2013 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices, and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2013 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31 March 2013.



Date :

Place : New Delhi

(SHASHI KANT SHARMA)

Comptroller and Auditor General of India

**Grant No. 01 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
Voted :				
Original	15,30,21,08	28,88,05,65	20,70,77,31	(-) 8,17,28,34
Supplementary	13,57,84,57			
Amount surrendered during the year (31 March 2013)				7,69,38,05

CAPITAL

Major Head

4401 Capital outlay on Crop Husbandry

Voted :

Original	70,00,00	70,00,00	24,80,66	(-) 45,19,34
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				45,19,34

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 8,17,28.34 lakh, supplementary grant of ₹ 13,57,84.57 lakh obtained in August 2012 (₹ 10,85,40.01 lakh), November 2012 (₹ 2,20,51.30 lakh) and March 2013 (₹51,93.26 lakh) proved excessive.
- (ii) Provision surrendered (₹ 7,69,38.05 lakh) fell short of the final saving (₹ 8,17,28.34 lakh) by ₹ 47,90.29 lakh.

Grant No. 01 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in lakh)	

2401 Crop Husbandry

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001 Direction and Administration

Plan STATE PLAN

0102	Computerisation of offices	5,35.75	5,35.75	0.00
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O	10,50.00
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R	(-) 5,14.25
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The anticipated saving was attributed to non-sanction of total amount of the scheme and revision in plan outlay.

0106	Survey and Formulation of Project (New State Plan Programme)	3,19.32	3,18.66	(-) 0.66
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O	4,00.00
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S	50.00
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R	(-) 1,30.68
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0112	Development of Warehousing and Storage	20,11.54	19,64.20	(-) 47.34
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O	25,20.00
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R	(-) 5,08.46
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The anticipated saving in the above two cases were attributed to non-sanction of total amount of the scheme and revision in plan outlay. Reasons for final saving have not been intimated (August 2013).

103 Seeds

Plan CENTRAL PLAN SCHEME

0417 Development and Strengthening of
Infrastructure for Production and
Distribution of enriched seeds

		8,67.41	8,65.33	(-) 2.08
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O	5,00.00
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S	11,16.04
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R	(-) 7,48.63
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The anticipated saving was attributed to non-release of total amount by the Government of India. Reasons for final saving have not been intimated (August 2013).

Plan CENTRALLY SPONSORED SCHEME

0614	Consolidated Cereal Development Programme (Macromode 90:10)	0.00	0.00	0.00
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O	12,00.00
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R	(-) 12,00.00
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The anticipated saving of the entire provision was attributed to non-release of total amount by the Government of India.

Grant No. 01 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	STATE PLAN			
0104	Consolidated Cereal Development Programme (Macromode State Share 10:90)	0.00	0.00	0.00
	O	2,00.00		
	R	(-) 2,00.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay.

105	Manures and Fertilizers			
Plan	STATE PLAN			
0105	National Project on Fertilization Management	2,33.46	2,33.46	0.00
	O	8,30.00		
	R	(-) 5,96.54		

The anticipated saving was attributed to revision in plan outlay and non-sanction of total amount of the scheme.

107	Plant Protection			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Consolidated Insect Management Programme (Macromode 90:10)	0.00	0.00	0.00
	O	3,60.00		
	R	(-) 3,60.00		

The anticipated saving of the entire provision was attributed to non-release of total amount by the Government of India.

Plan	STATE PLAN			
0104	Consolidated Insect Management Programme (Macromode 10:90)	0.00	0.00	0.00
	O	40.00		
	R	(-) 40.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay.

108	Commercial Crops			
Non Plan				
0001	Jute Development Programme	3,89.12	3,81.97	(-) 7.15
	O	4,33.83		
	R	(-) 44.71		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)	
Plan	CENTRALLY SPONSORED SCHEME			
0615	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme	9,84.22	9,56.11	(-) 28.11
	O	6,00.00		
	S	17,12.85		
	R	(-) 13,28.63		

The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2013).

0617	Jute Technology Mission	21.69	21.69	0.00
	O	1,80.00		
	R	(-) 1,58.31		

The anticipated saving was attributed to non-release of whole amount by the Government of India.

Plan	STATE PLAN			
0114	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 25:75) New Scheme	3,17.63	3,09.84	(-) 7.79
	O	2,00.00		
	S	3,00.00		
	R	(-) 1,82.37		
0116	Tal and Diyara Development Scheme	7,92.59	7,59.10	(-) 33.49
	O	9,96.00		
	R	(-) 2,03.41		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

109	Extension and Farmer's Training			
Non Plan				
0001	Divisional, District and Sub-divisional Establishment	1,06,12.17	1,05,33.63	(-) 78.54
	O	1,24,10.73		
	R	(-) 17,98.56		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Plan	STATE PLAN			
0103	Emergency Project for Flood and Drought	1,72,58.44	1,35,24.78	(-) 37,33.66
	S	6,19,75.00		
	R	(-) 4,47,16.56		

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0106 Intensified Field Development and Training Support (New Scheme)	33,33.12	32,39.88	(-) 93.24
O	20,75.00		
S	19,09.00		
R	(-) 6,50.88		

The anticipated saving in the above two cases were attributed to non-sanction of total amount of the scheme and revision in plan outlay. Reasons for final saving have not been intimated (August 2013).

0111 Support to State Extension Programme for Extension Reforms	46,99.25	46,99.25	0.00
O	29,05.00		
S	29,05.00		
R	(-) 11,10.75		

The anticipated saving was attributed to non-sanction of total amount of the scheme and revision in plan outlay.

0114 Agri-business Infrastructure Development Project (EAP)	0.00	0.00	0.00
S	10,00.00		
R	(-) 10,00.00		
0115 Agricultural Road Map Corpus (New Scheme)	0.00	0.00	0.00
O	70,00.00		
R	(-) 70,00.00		

The anticipated saving of the entire provision in the above two cases were attributed to revision in plan outlay as well as non-sanction of the scheme.

113 Agricultural Engineering			
Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of Agricultural Workshop (Macromode 90:10)	27,76.52	26,85.24	(-) 91.28
O	30,00.00		
S	5,19.26		
R	(-) 7,42.74		

The anticipated saving was attributed to non-release of total amount by the Government of India. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN			
0104 Promotion of Agricultural Workshop (Macromode 10:90)	32,56.35	32,54.01	(-) 2.34
O	5,00.00		
S	34,44.00		
R	(-) 6,87.65		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0115 Promotion to use of Renewable Sources of Energy in Agriculture (Macromode 10:90)	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay.

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Development of Warehousing and Storage	1,95.79	1,95.11	(-) 0.68
O	4,80.00		
R	(-) 2,84.21		
0104 Upgradation of Biological Farming	43,22.73	42,91.80	(-) 30.93
O	11,20.00		
S	44,80.00		
R	(-) 12,77.27		
0105 Support to State Extension Programme for Extension Reforms	8,46.46	8,46.07	(-) 0.39
O	5,60.00		
S	5,60.00		
R	(-) 2,73.54		

The anticipated saving in the above three cases were attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2013).

0106 Intensified Field Development and Training Support (New Scheme)	4,96.90	4,96.90	0.00
O	4,00.00		
S	3,68.00		
R	(-) 2,71.10		

The anticipated saving was attributed to revision in plan outlay as well as non-sanction of total amount of the scheme.

0113 Tal and Diyara Development Plan	1,15.72	1,15.72	0.00
O	1,92.00		
R	(-) 76.28		

Reasons for anticipated saving have not been intimated (August 2013).

0117 Seed Production Programme	5,13.50	5,12.99	(-) 0.51
O	4,64.00		
S	1,38.72		
R	(-) 89.22		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0121 National Project on Fertilization Management	38.51	38.51	0.00
O	1,60.00		
R	(-) 1,21.49		

The anticipated saving was attributed to revision in plan outlay.

796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0132 Upgradation of Biological Farming	2,37.73	2,37.73	0.00
O	70.00		
S	2,80.00		
R	(-) 1,12.27		

The anticipated saving was attributed to revision in plan outlay.

0134 Intensified Field Development and Training Support (New Scheme)	10.90	10.80	(-) 0.10
O	25.00		
S	23.00		
R	(-) 37.10		

The anticipated saving was attributed to revision in plan outlay as well as non-sanction of total amount of the scheme. Reasons for final saving have not been intimated (August 2013).

0143 Promotion of Agricultural Mechanisation	1,15.00	54.19	(-) 60.81
O	55.00		
S	60.00		

Reasons for final saving have not been intimated (August 2013).

2402 Soil and Water Conservation

00

102 Soil Conservation			
Plan CENTRALLY SPONSORED SCHEME			
0601 Punpun and Koshi (F.R.R.) (Macromode 90:10)	0.00	0.00	0.00
O	90.00		
R	(-) 90.00		
0602 National Watershed Development Project for Rainfed Areas (Macromode 90 : 10)	0.00	0.00	0.00
O	4,50.00		
R	(-) 4,50.00		

The anticipated saving of the entire provision in the above two cases were attributed to non-release of total amount by the Government of India.

Grant No. 01 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving (-)
			(₹ in lakh)	
Plan	STATE PLAN			
0103	National Watershed Development Project for Rainfed Areas (Macromode 10 : 90)	0.00	0.00	0.00
	O	50.00		
	R	(-) 50.00		
0109	Jal Chhajan Development Programme for Agriculture	0.00	0.00	0.00
	O	13,29.06		
	R	(-) 13,29.06		

The anticipated saving of the entire provision in the above two cases were attributed to revision in plan outlay.

0112	Soil Conservation Work	20,00.29	19,98.77	(-) 1.52
	O	4,15.00		
	S	29,64.76		
	R	(-) 13,79.47		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Soil Conservation Work	3,86.84	3,86.04	(-) 0.80
	O	80.00		
	S	5,71.52		
	R	(-) 2,64.68		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

Non Plan

0006	Scheme for Soil Testing & Quality Control Laboratory	4,23.78	4,12.75	(-) 11.03
	O	4,62.47		
	R	(-) 38.69		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

277 Education

Plan STATE PLAN

0111	Agriculture College, Kishanganj	0.00	0.00	0.00
	S	20,50.00		
	R	(-) 20,50.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
07	<i>Plantations</i>		
277	Education		
Plan	STATE PLAN		
0101	Horticulture College, Nalanda	0.00	0.00
	O	8,40.00	
	R	(-) 8,40.00	
80	<i>General</i>		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Horticulture College, Nalanda	0.00	0.00
	O	1,60.00	
	R	(-) 1,60.00	

The anticipated saving of the entire provision in the above two cases were attributed to revision in plan outlay.

2435 Other Agricultural Programmes

01 *Marketing and Quality Control*

101 Marketing Facilities

Plan STATE PLAN

0102	Seed Certification Agency	0.00	0.00	0.00
	O	1,20.00		
	R	(-) 1.20.00		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

102 Grading and Quality Control Facilities

Non Plan

0003	Seed Testing Laboratory	3,42.88	3,43.18	(+) 0.30
	O	3,88.34		
	S	14.40		
	R	(-) 59.86		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

3451 Secretariat- Economic Services

00

090 Secretariat

Non Plan

0007	Agriculture Department	2,48.18	2,33.93	(-)14.25
	O	2,70.39		
	S	21.84		
	R	(-) 44.05		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
3475 Other General Economic Services			
00			
106 Regulation of Weights and Measures			
Non Plan			
0001 Scheme for Standardisation of Weights and Measures	7,16.51	7,07.29	(-) 9.22
O	9,86.61		
S	0.13		
R	(-) 2,70.23		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

(iv) In view of the final saving of ₹ 45,19.34 lakh original grant of ₹ 70,00.00 lakh obtained under capital section of this grant proved excessive.

(v) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4401 Capital Outlay on Crop Husbandry			
00			
051 Construction			
Plan STATE PLAN			
0101 Establishment of Buildings of Agriculture Office	24,80.66	24,80.66	0.00
O	70,00.00		
R	(-) 45,19.34		

The anticipated saving was attributed to revision in plan outlay.

**Grant No. 02 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted:				
Original		4,45,86,12	9,62,45,79	5,35,97,29
Supplementary		5,16,59,67		(-) 4,26,48,50
Amount surrendered during the year (31 March 2013)				4,28,87,81

CAPITAL

Major Heads

4403	Capital Outlay on Animal Husbandry
6405	Loans for Fisheries

Voted:

Original	Nil	7,35,50	0.00	(-) 7,35,50
Supplementary	7,35,50			
Amount surrendered during the year (31 March 2013)				7,35,50

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,26,48.50 lakh, supplementary grant of ₹ 5,16,59.67 lakh obtained in August 2012 (₹ 4,46,98.49 lakh) and November 2012 (₹ 69,61.18 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,28,87.81 lakh) exceeded the final saving (₹ 4,26,48.50 lakh) by ₹ 2,39.31 lakh.

Grant No. 02 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in lakh)	
2403	Animal Husbandry		
<i>00</i>			
101	Veterinary Services and Animal Health		
Plan	STATE PLAN		
0101	Hospitals, Dispensaries and		
	Other Establishment	8,12.17	8,02.64
			(-) 9.53
	O	36,07.69	
	S	69,00.00	
	R	(-) 96,95.52	

The anticipated saving was attributed to non-initiation of newly created 300 Class-I animal dispensaries, non-employment of 4259 cattle friends and non-sanction of the scheme relating to purchase of 575 ambulatory van. Reasons for final saving have not been intimated (August 2013).

0107	National Agriculture		
	Development Scheme	3,90.00	3,90.00
			0.00
	O	6,00.00	
	R	(-) 2,10.00	

The anticipated saving was attributed to non-amendment in Government order as per requirement.

102	Cattle and Buffalo Development		
Plan	STATE PLAN		
0101	Frozen Semen Bank	75,00.00	75,00.23
			(+) 0.23
	O	1,00.80	
	S	1,05,00.00	
	R	(-) 31,00.80	

The anticipated saving was attributed to non-receipt of sanction order. Reasons for final excess have not been intimated (August 2013).

0110	Development Scheme for Cattle Farm	1,05.55	38.39
			(-) 67.16
	O	1,05.55	

Reasons for final saving have not been intimated (August 2013).

103	Poultry Development		
Non Plan			
0003	Scheme for Range Poultry Farm,	5,26.96	5,41.20
	Central Poultry Development and		(+) 14.24
	Production and Distribution		
	of Poultry Feed		
	O	4,21.86	
	S	2,34.71	
	R	(-) 1,29.61	

The anticipated saving was attributed to transfer of officers engaged in the scheme as well as restriction imposed on drawal by the Finance Department vide letter no. 115 (Fin.) dated 04/02/2013. Reasons for final excess have not been intimated (August 2013).

Grant No. 02 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	CENTRALLY SPONSORED SCHEME			
0610	Rural Back Yard Poultry	0.00	0.00	0.00
	O	7,00.00		
	R	(-) 7,00.00		

The anticipated saving of the entire provision was attributed to non-amendment in sanction order as per requirement.

Plan	STATE PLAN			
0106	Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	78.03	41.69	(-) 36.34
	O	3,50.00		
	S	58,00.00		
	R	(-) 60,71.97		

The anticipated saving was attributed to partial sanction of Poultry Development Scheme. Reasons for final saving have not been intimated (August 2013).

0109	National Agriculture Development Scheme	0.00	0.00	0.00
	O	1,50.00		
	R	(-) 1,50.00		

The anticipated saving of the entire provision was attributed to delay in release of allotment as well as non-receipt of the concerned sanction order.

104	Sheep and Wool Development			
Plan	STATE PLAN			
0102	Nutrition and Development of Avi and Aaza	11.50	11.50	0.00
	O	3,40.00		
	S	80,00.00		
	R	(-) 83,28.50		

The anticipated saving was attributed to sanction only ₹ 1,21.54 lakh of the scheme out of total fund of provision.

0105	National Agriculture Development Plan	0.00	0.00	0.00
	O	1,30.06		
	R	(-) 1,30.06		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
106 Plan	Other Live Stock Development CENTRALLY SPONSORED SCHEME		
0605	Scheme for Survey and Production of Milk, Egg, Meat and Wool	48.34	48.40
	O	80.00	
	R	(-) 31.66	(+) 0.06
The anticipated saving was attributed to vacant post of officers and officials. Reasons for final excess have not been intimated (August 2013).			
0607	Scheme for Control and Prevention of Animal Diseases	6,99.82	6,99.82
	O	20,80.65	
	R	(-) 13,80.83	0.00
The anticipated saving was attributed to less receipt of central share from the Government of India.			
0101	Plan STATE PLAN Scheme for Survey and Production of Milk, Egg, Meat and Wool	49.43	48.19
	O	80.00	
	R	(-) 30.57	(-) 1.24
The anticipated saving was attributed to vacant post of officers and officials. Reasons for final saving have not been intimated (August 2013).			
0104	Scheme for Control and Prevention of Animal Diseases	2,56.72	2,56.79
	O	7,56.15	
	R	(-) 4,99.43	(+) 0.07
The anticipated saving was attributed to less receipt of central share from Government of India. Reasons for final excess have not been intimated (August 2013).			
107 Plan	Fodder and Feed Development CENTRALLY SPONSORED SCHEME		
0606	Scheme of Distribution and Purchase for Production of Fodder Seed	0.00	0.00
	O	1,00.00	
	R	(-) 1,00.00	0.00
0106	Plan STATE PLAN Scheme of Distribution and Purchase for Production of Fodder Seed	0.00	0.00
	O	25.00	
	R	(-) 25.00	0.00

The anticipated saving of the entire provision in the above two cases were attributed to non-sanction of the scheme.

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
109 Extension and Training Plan STATE PLAN			
0106 State Animal Husbandry Training Complex	0.00	0.00	0.00
S	2,68.00		
R	(-) 2,68.00		

The anticipated saving of the entire provision was attributed to non-receipt of sanction order.

113 Administrative Investigation and Statistics Plan STATE PLAN			
0104 National Agriculture Development Plan	0.00	0.00	0.00
O	3,89.00		
R	(-) 3,89.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Scheme of Back Yard Goat Rearing	0.00	0.00	0.00
O	5,00.00		
R	(-) 5,00.00		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

0102 Back Yard Poultry Farm Project	42.71	42.71	0.00
O	5,00.00		
R	(-) 4,57.29		

The anticipated saving was attributed to non-submission of tender form by the mother unit operator.

2404 Dairy Development

00

109 Extension and Training Plan STATE PLAN			
0102 National Agriculture Development Scheme	86.69	86.69	0.00
O	1,25.00		
R	(-) 38.31		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2405 Fisheries			
00			
001 Direction and Administration			
Non Plan			
0001 Fisheries Development Scheme	11,95.55	11,95.54	(-) 0.01
O	13,57.54		
S	58.20		
R	(-) 2,20.19		

The anticipated saving was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision Committee's Report, differences of pay under Assured Career Progression Scheme and amount relating to machinery and tools and material supply. Reasons for final saving have not been intimated (August 2013).

Plan	STATE PLAN		
0101	Re-organisation of Fisheries Directorate	2,88.91	2,88.53
	O	4,69.44	
	R	(-) 1,80.53	

The anticipated saving was attributed to reduction in expenditure. Reasons for final saving have not been intimated (August 2013).

0102	Fisheries Extension	1,44.16	1,43.03
	O	10,09.56	
	R	(-) 8,65.40	

The anticipated saving was attributed to non-sanction of the scheme in time. Reasons for final saving have not been intimated (August 2013).

101	Inland Fisheries		
Non Plan			
0001	Matasya Palak Vikash Abhikaran	5,14.70	5,08.94
	O	5,61.27	
	S	52.10	
	R	(-) 98.67	

The anticipated saving was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision Committee's Report and difference of pay under Assured Career Progression Scheme. Reasons for final saving have not been intimated (August 2013).

Plan	CENTRALLY SPONSORED SCHEME		
0603	Fisheries Training and Extension Scheme	0.00	0.00
	O	60.00	
	R	(-) 60.00	

The anticipated saving of the entire provision was attributed to non-release of Central Share.

0612	Fisheries Marketing Scheme	0.00	0.00
	O	5,85.00	
	R	(-) 5,85.00	

The anticipated saving of the entire provision was attributed to non-release of Central Share.

Grant No. 02 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	STATE PLAN			
0103	Development of Fish Seed	70.51	70.51	0.00
	O	35.00		
	S	70.00		
	R	(-) 34.49		
Reasons for anticipated saving have not been intimated (August 2013).				
0106	Residence, Lavatory, Drinking Water and Other Civic Amenities to Fishermen	0.00	0.00	0.00
	O	5,00.00		
	R	(-) 5,00.00		
The anticipated saving of the entire provision was attributed to non-release of Central Share.				
0107	Fisheries Investigation Scheme	0.00	0.00	0.00
	O	60.00		
	R	(-) 60.00		
The anticipated saving of the entire provision was attributed to procedural delay of the scheme.				
0112	Fisheries Marketing Scheme	0.00	0.00	0.00
	O	65.00		
	R	(-) 65.00		
The anticipated saving of the entire provision was attributed to non-release of Central Share.				
0116	National Agriculture Development Scheme	20,80.64	20,05.64	(-) 75.00
	O	24,96.00		
	S	2,50.00		
	R	(-) 6,65.36		
The anticipated saving was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2013).				
120	Fisheries Co-operative			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Residence and Other Civic Amenities for Fishermen	0.00	0.00	0.00
	O	5,00.00		
	R	(-) 5,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Assistance to Fishermen	0.00	0.00
	O	5,11.00	
	R	(-) 5,11.00	

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

2415 Agricultural Research and Education

03 *Animal Husbandry*

277 Education

Plan STATE PLAN

0101	Bihar Animal Science and Technical University	0.00	0.00	0.00
	S	20,00.00		
	R	(-) 20,00.00		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

3454 Census Surveys and Statistics

01 *Census*

001 Direction and Administration

Plan CENTRALLY SPONSORED SCHEME

0602	Cattle Census	9,16.40	7,15.95	(-) 2,00.45
	O	5,00.00		
	S	17,70.91		
	R	(-) 13,54.51		

Reasons for anticipated saving of was attributed to non-receipt of total amount of central share as well as restriction imposed on drawal by the Finance Department vide letter no. 115 (Fin.) dated 04/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 02 - Concl.

Capital (Voted)

(iv) Provision of ₹ 7,35.50 lakh made through supplementary budget under capital section of this grant proved wholly injudicious as the same remained unutilised during the financial year.

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4403			
Capital Outlay on Animal Husbandry			
<i>00</i>			
109			
Extension and Training			
Plan			
STATE PLAN			
0101			
State Animal Husbandry	0.00	0.00	0.00
Training Complex			
S	7,32.00		
R	(-) 7,32.00		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

**Grant No. 03 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
Voted :				
Original		3,17,25,73	3,22,96,74	2,52,56,44
Supplementary		5,71,01		(-) 70,40,30
Amount surrendered during the year (31 March 2013)				63,89,85

CAPITAL

Major Heads

4047	Capital Outlay on other Fiscal Services
4059	Capital Outlay on Public Works
4216	Capital Outlay on Housing
4408	Capital Outlay on Food Storage and Warehousing

Voted:

Original	6,69,44,45	10,41,47,62	3,19,40,31	(-) 7,22,07,31
Supplementary	3,72,03,17			
Amount surrendered during the year (31 March 2013)				6,88,80,73

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 70,40.30 lakh, supplementary grant of ₹ 5,71.01 lakh obtained in August 2012 (₹ 61.00 lakh), November 2012 (₹ 5,10.00 lakh) and March 2013 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 63,89.85 lakh) fell short of the final saving (₹ 70,40.30 lakh) by ₹ 6,50.45 lakh.

Grant No. 03 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0008 Maintenance of Rural Health Centre/Sub-centre	94.64	69.42	(-) 25.22
O	2,00.00		
R	(-) 1,05.36		
0014 Maintenance and Repairs of Building of Agriculture Department	1,02.64	99.01	(-) 3.63
O	1,50.00		
R	(-) 47.36		
0016 Maintenance and Repairs of Building of Education Department	84.65	74.36	(-) 10.29
O	1,50.00		
R	(-) 65.35		
0017 Maintenance and Repairs of Building of Law Department	6,41.77	5,75.32	(-) 66.45
O	7,71.60		
R	(-) 1,29.83		
Reasons for anticipated as well as final saving in the above four cases have not been intimated (August 2013).			
Plan STATE PLAN			
0118 Renovation and Modernisation of Finance Department	0.00	0.00	0.00
S	61.00		
R	(-) 61.00		
The anticipated saving of the entire provision was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013.			
0122 Upgradation and Modernisation of Minor Irrigation Department	1,53.00	1,20.14	(-) 32.86
O	3,53.00		
R	(-) 2,00.00		
The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).			
103 Furnishings			
Non Plan			
0001 Furnishings of Secretariat Buildings	26.53	19.98	(-) 6.55
O	1,00.00		
R	(-) 73.47		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
60 <i>Other Buildings</i>			
053 Maintenance and Repairs			
Non Plan			
0013 Maintenance and Repairs of Building of Jail Department	3,19.93	2,41.17	(-) 78.76
O	5,20.00		
R	(-) 2,00.07		
0014 Repairs of Building of SC/ST Welfare Department	1,78.92	1,63.74	(-) 15.18
O	3,00.00		
R	(-) 1,21.08		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			
103 Furnishings			
Non Plan			
0001 Embellishment Materials for the Building of State Legislature	55.19	49.14	(-) 6.05
O	2,00.00		
R	(-) 1,44.81		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
80 <i>General</i>			
001 Direction and Administration			
Non Plan			
0004 Execution	80,38.45	77,80.24	(-) 2,58.21
O	98,67.40		
R	(-) 18,28.95		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0011 Horticulture (Estt.)	20,79.21	20,53.44	(-) 25.77
O	22,82.49		
R	(-) 2,03.28		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
051 Construction			
Non Plan			
0001 Other Administrative Services	5,49.53	4,97.97	(-) 51.56
O	9,00.00		
R	(-) 3,50.47		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
053 Maintenance and Repairs			
Non Plan			
0001 Maintenance and Repairs	95,87.34	95,41.21	(-) 46.13
O	1,15,00.00		
R	(-) 19,12.66		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0002 Work Charged Establishment	9,16.20	8,90.28	(-) 25.92
O	10,00.00		
R	(-) 83.80		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0006 Municipal Corporation and Municipality Tax	75.00	50.33	(-) 24.67
O	75.00		
Reasons for final saving have not been intimated (August 2013).			
0010 Repairs of Raj Bhawan	47.99	30.13	(-) 17.86
O	1,50.00		
R	(-) 1,02.01		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
103 Furnishings			
Non Plan			
0005 Furnishings of Governor House	30.00	2.33	(-) 27.67
O	30.00		
Reasons for final saving have not been intimated (August 2013).			
2216 Housing			
01 <i>Government Residential Buildings</i>			
053 Maintenance and Repairs			
Non Plan			
0001 Other Maintenance Expenditure for Block Buildings	2,21.79	1,99.88	(-) 21.91
O	5,50.00		
R	(-) 3,28.21		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
800 Other Expenditure			
Non Plan			
0012 Furnitures for Residence of MLAs State Ministers, Ministers and Other VIPs	12.29	8.00	(-) 4.29
O	1,00.00		
R	(-) 87.71		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 03 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 7,22,07.31 lakh, supplementary grant of ₹ 3,72,03.17 lakh obtained in August 2012 (₹ 1,93,00.50 lakh), November 2012 (₹ 1,63,50.66 lakh) and March 2013 (₹ 15,52.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 6,88,80.73 lakh) fell short of the final saving (₹ 7,22,07.31 lakh) by ₹ 33,26.58 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4047 Capital Outlay on Other Fiscal Services			
00			
051 Construction			
Plan STATE PLAN			
0101 Building Construction of Commercial Taxes Department	1,42.16	1,40.11	(-) 2.05
O	3,18.40		
R	(-) 1,76.24		

The anticipated saving was attributed to non-receipt of sanction order by the Administrative Department as well as revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).

0105 Establishment of Additional Resources in Treasury Offices	6,53.94	3,83.28	(-) 2,70.66
O	19,00.00		
R	(-) 12,46.06		

The anticipated saving was attributed to non-receipt of sanction order by the Administrative Department as well as revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).

4059 Capital Outlay on Public Works			
01 Office Buildings			
051 Construction			
Plan CENTRALLY SPONSORED SCHEME			
0605 Strengthening Plan of Veterinary Hospital	0.00	0.00	0.00
O	75.00		
R	(-) 75.00		

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	STATE PLAN			
0101	Buildings	54,42.13	52,36.49	(-) 2,05.64
	O	70,00.00		
	R	(-) 15,57.87		
The anticipated saving was attributed to revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).				
0104	Construction of Buildings of Collectorate and Other Office for General Administration Department	19,38.77	10,94.55	(-) 8,44.22
	O	20,00.00		
	R	(-) 61.23		
The anticipated saving was attributed to revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).				
0105	Construction of Building for Animal and Fisheries Resource Department	0.00	0.00	0.00
	O	29,25.00		
	R	(-) 29,25.00		
0106	Construction/Renovation of Record Cell cum Office Building for Cabinet Secretariat	0.00	0.00	0.00
	O	65.00		
	R	(-) 65.00		
The anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).				
0107	Building of Finance Department	1,26.89	1,02.31	(-) 24.58
	O	3,00.00		
	R	(-) 1,73.11		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
0110	Building of Registration Office	1,93.42	1,69.69	(-) 23.73
	O	2,36.49		
	R	(-) 43.07		
The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).				
0111	Building of Excise Department	1,32.99	1,32.72	(-) 0.27
	O	2,36.49		
	R	(-) 1,03.50		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0112	Strengthening Plan of Veterinary Hospital	0.00	0.00
	O	25.00	
	R	(-) 25.00	
The anticipated saving of the entire provision was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013.			
0113	Building of Co-operative Department	3,46.35	2,39.72
	S	3,71.50	
	R	(-) 25.15	
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0115	Building of Scheduled Castes and Scheduled Tribes Welfare Department	1,37.79	1,37.79
	O	19,00.00	
	S	67,79.34	
	R	(-) 85,41.55	
Reasons for anticipated saving have not been intimated (August 2013).			
0116	Construction of Combined Labour Building	0.00	0.00
	O	4,74.71	
	R	(-) 4,74.71	
The anticipated saving of the entire provision was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013.			
0117	Building for Blocks (Rural Development Department)	6,80.95	2,80.32
	O	75,00.00	
	R	(-) 68,19.05	
The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).			
60	<i>Other Buildings</i>		
051	Construction		
Plan	CENTRALLY SPONSORED SCHEME		
0611	Babu Jagjiwan Ram Hostel Scheme	0.00	0.00
	O	27,00.00	
	R	(-) 27,00.00	
The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
Plan	STATE PLAN		
0101	Construction of Secretariat Sports Stadium	7.91	11.48
	O	1,00.00	
	R	(-) 92.09	
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0105 Building Construction of Central/ Divisional/Sub-Jails, Home (Jail) Department	81.88	30.92	(-) 50.96
O	1,00.00		
R	(-) 18.12		
The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).			
0106 Stadium and Sports Structure	13,46.36	11,22.37	(-) 2,23.99
O	12,60.00		
S	3,00.00		
R	(-) 2,13.64		
The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).			
0107 Cultural Structure	24,79.25	24,79.66	(+) 0.41
O	4,68.00		
S	23,52.00		
R	(-) 3,40.75		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
0108 Virasat Sanrakshan - Finance Commission	0.00	0.00	0.00
O	21,00.00		
R	(-) 21,00.00		
The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
0110 National Agriculture Development Scheme (Animal and Fisheries Resource Department)	0.00	0.00	0.00
O	23,60.00		
R	(-) 23,60.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0111 Babu Jagjiwan Ram Hostel Scheme	0.00	0.00	0.00
O	15,00.00		
R	(-) 15,00.00		
The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
0112 Construction/Re-construction/ Upgradation of ITI Buildings	3,41.80	3,41.80	0.00
O	6,00.00		
R	(-) 2,58.20		

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0113 Construction/Re-construction/ Upgradation of ITI Buildings (in the light of recommendation of Finance Commission)	4,15.13	4,15.13	0.00
O	20,00.00		
R	(-) 15,84.87		

The anticipated saving in the above two cases were attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013.

0114 Anchal Astar Per Data Kendra Sah Adhunik Abhilekhagar Bhawan	23,96.62	15,21.58	(-) 8,75.04
O	32,12.88		
S	90.00		
R	(-) 9,06.26		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Stadium and Sports Structure	1,27.23	1,17.20	(-) 10.03
O	2,40.00		
R	(-) 1,12.77		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0103 Virasat Sanrakshan - Finance Commission	0.00	0.00	0.00
O	4,00.00		
R	(-) 4,00.00		

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

80 <i>General</i>			
051 Construction Non Plan			
0001 Other Administrative Services	13.94	13.94	0.00
O	2,00.00		
R	(-) 1,86.06		

Reasons for anticipated saving have not been intimated (August 2013).

0002 Minor Works	0.00	0.00	0.00
O	3.75.00		
R	(-) 3,75.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

0004 Major Construction	3,39.44	2,61.23	(-) 78.21
O	4,00.00		
R	(-) 60.56		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	CENTRALLY SPONSORED SCHEME			
0604	Judicial Buildings	0.00	0.00	0.00
	O	2,17.66		
	R	(-) 2,17.66		

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

Plan	STATE PLAN			
0105	Construction of Judicial Buildings (for Law Department)	35,77.83	35,70.96	(-) 6.87
	O	50,17.19		
	S	17,61.99		
	R	(-) 32,01.35		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0110	Judicial Buildings (Building Construction Department)	1,47.62	1,40.98	(-) 6.64
	O	2,17.66		
	R	(-) 70.04		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0116	Construction of Governor House Building	2,82.17	2,47.69	(-) 34.48
	S	2,84.32		
	R	(-) 2.15		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0117	Buildings for Engineering / Technical Colleges and Institutions (Science and Technology Department)	58,61.39	45,61.43	(-) 12,99.96
	O	86,59.91		
	R	(-) 27,98.52		

The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0118 Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

4216 Capital Outlay on Housing*01 Government Residential Buildings*

051 Construction

Plan STATE PLAN

0102 Construction of Residential Buildings for General Administration Department	9,84.82	9,64.31	(-) 20.51
O	12,18.58		
R	(-) 2,33.76		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

700 Other Housing

Plan CENTRALLY SPONSORED SCHEME

0602 Judicial Residential Buildings	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Plan STATE PLAN

0101 Other Housing	2,21.63	2,21.63	0.00
O	9,00.00		
R	(-) 6,78.37		
0102 Judicial Residential Buildings	17.44	17.44	0.00
O	1,00.00		
R	(-) 82.56		

The anticipated saving in the above two cases were attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013.

		Grant No. 03 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4408	Capital Outlay on Food Storage and Warehousing			
02	Storage and Warehousing			
101	Rural Godown Programmes			
Plan	STATE PLAN			
0101	Construction of Godowns for Food Storage (for targeted Public Distribution System)	42,78.95	34,72.22	(-) 8,06.73
	O	49,52.00		
	S	2,47,64.00		
	R	(-) 2,54,37.05		

The anticipated saving was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2013).

(vii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2059	Public Works			
80	General			
053	Maintenance and Repairs			
Non Plan				
0004	Electric Works	4,62.15	5,09.92	(+) 47.77
	O	2,60.00		
	R	2,02.15		

Reasons for augmentation of provision by re-appropriation of ₹ 2,02.15 lakh as well as final excess have not been intimated (August 2013).

2216	Housing			
01	Government Residential Buildings			
053	Maintenance and Repairs			
Non Plan				
0002	Other Maintenance Expenditure for Rural Health Centre/Sub-centre Buildings	1,09.45	1,42.35	(+) 32.90
	O	2,25.00		
	R	(-) 1,15.55		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0003 Residential Building of Registration Department	21.91	60.02	(+) 38.11
O	3,00.00		
R	(-) 2,78.09		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

0004 Repairing of Furnitures and Paneling in Chief Minister's Residence No. 1 Anne Marg, Patna	14.32	24.60	(+) 10.28
O	1,00.00		
R	(-) 85.68		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

(viii) Excess (₹ 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4059 Capital Outlay on Public Works			
60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0104 Construction and Maintenance of Circuit House	10,90.00	17,92.25	(+) 7,02.25
O	11,00.00		
R	(-) 10.00		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

4216 Capital Outlay on Housing			
01 Government Residential Buildings			
700 Other Housing			
Plan STATE PLAN			
0105 Building for Judges (Law Department)	1,15.79	3,46.16	(+) 2,30.37
S	5,00.01		
R	(-) 3,84.22		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 03 - Contd.

(ix) **Suspense Transactions:** (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2012-13 together with the opening and closing balances are given below:

Head	Opening Balance on 01 April 2012	Debits	Credits	Net	Closing Balance on 31 March 2013
	(₹ in lakh)				
2059 Public Works					
Purchase	(-) 27,77.22	..	..	..	(-) 27,77.22
Stock	13,49.82	..	..	..	13,49.82
Misc. Works Advances	29,15.70	7,22.29	..	7,22.29	36,37.99
Total	14,88.30	7,22.29	..	7,22.29	22,10.59

Grant No. 03 - Concl'd.

(x) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department** - From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2010-11 to 2012-13 and their percentage to the works outlay during the year.

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2010-11	10,07,46.67	1,20,43.82	11.95	3.14	0.00
2011-12	8,03,09.82	48,18.58	5.99	44.31	0.00
2012-13	4,04,09.31	24,24.56	6.00	62.26	0.15

Grant No. 04 - CABINET SECRETARIAT DEPARTMENT

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat- General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
Voted :				
Original	1,16,07,92	1,17,18,27	85,99,57	(-) 31,18,70
Supplementary	1,10,35			
Amount surrendered during the year (31 March 2013)				28,97,45

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:

Original	8,70,50	33,70,50	26,75,14	(-) 6,95,36
Supplementary	25,00,00			
Amount surrendered during the year (31 March 2013)				1,34,33

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 31,18.70 lakh, supplementary grant of ₹ 1,10.35 lakh obtained in November 2012 (₹ 56.35 lakh) and March 2013 (₹ 54.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 28,97.45 lakh) fell short of the final saving (₹ 31,18.70 lakh) by ₹ 2,21.25 lakh.

Grant No. 04 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2013 Council of Ministers			
<i>00</i>			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	11,68.18	11,72.40	(+) 4.22
O	13,73.43		
R	(-) 2,05.25		

The anticipated saving was attributed to non-drawal of pay and allowances of private staffs of Ministers as the same post was remained vacant. Reasons for final excess have not been intimated (August 2013).

2052 Secretariat -General Services

00

090 Secretariat

Non Plan

0001 Cabinet Secretariat Department (Chief Minister Secretariat)	5,38.62	5,40.69	(+) 2.07
O	6,14.38		
S	0.70		
R	(-) 76.46		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Plan STATE PLAN

0101 Rajbhasha	8.94	9.25	(+) 0.31
O	96.00		
R	(-) 87.06		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

0147 Modernisation of Secretariat Library and Purchase of Books	1.62	1.62	0.00
O	25.00		
R	(-) 23.38		

The anticipated saving was attributed to non-utilisation of amount in the particular scheme as renovation work was going on.

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
092 Other Offices Plan STATE PLAN			
0103 20 Points Programme-Executive Vice-Chairman, State Level Committee and pay and allowances for his personal staffs	20.27	20.27	0.00
O	50.00		
R	(-) 29.73		

The anticipated saving was attributed to vacant of one post of Dy. Chairman as well as non-expenditure on contingent items.

2053 District Administration

00

093 District Establishments Plan STATE PLAN			
0106 20 Points Programme-Office of non-governmental members of District Administration	1,55.00	8.97	(-) 1,46.03
O	1,55.00		

Reasons for final saving have not been intimated (August 2013).

2070 Other Administrative Services

00

001 Direction and Administration Plan STATE PLAN			
0103 Redressal of Public Grievance	0.00	0.00	0.00
O	3,00.00		
R	(-) 3,00.00		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

106 Civil Defence

Non Plan

0003 Bihar State Citizen and National Integration Council	85.18	85.04	(-) 0.14
O	2,24.55		
R	(-) 1,39.37		
114 Purchase and Maintenance of Transport Non Plan			
0001 Maintenance of Government Aircrafts	9,12.43	9,11.66	(-) 0.77
O	23,99.57		
R	(-)14,87.14		

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
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115 Guest Houses, Government Hostels etc.

Non Plan

0002	Establishment of Bihar Bhawan	5,49.42	5,22.02	(-) 27.40
	O	5,95.64		
	R	(-) 46.22		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

2205 Art and Culture

00

104 Archives

Plan STATE PLAN

0102	Maintenance and Modernisation of Archives	36.44	36.44	0.00
	O	60.00		
	R	(-) 23.56		

Reasons for anticipated saving have not been intimated (August 2013).

0103	Publication series on the Glory of Bihar	43.10	25.56	(-) 17.54
	O	75.00		
	R	(-) 31.90		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

3053 Civil Aviation

80 General

003 Training and Education

Non Plan

0001	Training and Education	2,08.21	2,09.77	(+) 1.56
	O	3,01.81		
	R	(-) 93.60		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 04 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,95.36 lakh, supplementary grant of ₹ 25,00.00 lakh obtained in August 2012 proved excessive.
- (v) Provision surrendered (₹ 1,34.33 lakh) fell short of the final saving (₹ 6,95.36 lakh) by ₹ 5,61.03 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5053	Capital Outlay on Civil Aviation		
02	<i>Air Ports</i>		
102	Aerodromes		
Plan	STATE PLAN		
0101	Aerodromes	32,36.17	(-) 5,61.03
	O	8,70.50	
	S	25,00.00	
	R	(-) 1,34.33	

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Appropriation No. 05 - SECRETARIAT OF THE GOVERNOR

(ALL CHARGED)

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE				
Major Head				
2012	President, Vice-President/Governor, Administrator of Union Territories			
Charged:				
Original	<i>7,51,10</i>	<i>7,78,71</i>	<i>8,03,08</i>	<i>(+) 24,37</i>
Supplementary	<i>27,61</i>			
Amount surrendered during the year (31 March 2013)				<i>14,30</i>

Notes and Comments -

Revenue (Charged)

- (i) The expenditure exceeded the final grant by ₹ 24.37 lakh which requires regularisation.
- (ii) In view of the final excess of ₹ 24.37 lakh, surrender of ₹ 14.30 lakh on 31 March 2013 proved injudicious.

Appropriation No. 05 - Concl'd.

(iii) Saving (10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2012	President, Vice-President/Governor, Administrator of Union Territories		
03	<i>Governor/Administrator of Union Territories</i>		
110	State Conveyance and Motor Cars		
Non Plan			
0001	Purchase of New Motor Car	15.11	0.00
	S	15.11	(-) 15.11

Reasons for non-utilisation of the entire provision have not been intimated (August 2013).

(iv) Excess (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2012	President, Vice-President/Governor, Administrator of Union Territories		
03	<i>Governor/Administrator of Union Territories</i>		
103	Household Establishment		
Non Plan			
0009	Maintenance and Repairs of Garden	41.11	52.49
	O	41.11	(+) 11.38

Reasons for the final excess have not been intimated (August 2013).

104	Sumptuary Allowances		
Non Plan			
0001	Sumptuary Allowances	1.50	14.66
	O	1.50	(+) 13.16
Reasons for the final excess have not been intimated (August 2013).			
105	Medical Facilities		
Non Plan			
0001	Other Fees-Reimbursement of Medical Expenses	33.12	53.63
	O	33.12	(+) 20.51

Reasons for the final excess have not been intimated (August 2013).

Grant No. 06 - ELECTION DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2015 Elections				
Voted:				
Original	71,77,05	72,15,11	51,26,87	(-) 20,88,24
Supplementary	38,06			
Amount surrendered during the year (31 March 2013)				19,89,55

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 20,88.24 lakh, supplementary grant of ₹ 38.06 lakh obtained in August 2012 (₹ 37.66 lakh) and November 2012 (₹ 0.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,89.55 lakh) fell short of the final saving (₹ 20,88.24 lakh) by ₹ 98.69 lakh.

Grant No. 06 - Concl.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2015 Elections			
00			
103 Preparation and Printing of Electoral Rolls			
Non Plan			
0001 Electoral Rolls for Assembly Constituencies	31,92.94	31,34.56	(-) 58.38
O	37,10.00		
R	(-) 5,17.06		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0002 Electoral Rolls for Legislative Council	0.00	0.00	0.00
O	15.00		
R	(-) 15.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
105 Charges for conduct of elections to Parliament			
Non Plan			
0001 General Election to Lok Sabha	55.42	51.16	(-) 4.26
O	5,00.00		
R	(-) 4,44.58		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	2,20.99	2,13.21	(-) 7.78
O	3,77.00		
R	(-) 1,56.01		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
108 Issue of Photo Identity - Cards to Voters			
Non Plan			
0001 Expenditure on issue of Photo Identity- Cards to Voters	3,29.84	3,14.42	(-) 15.42
O	12,10.00		
R	(-) 8,80.16		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

**Grant No. 07 - VIGILANCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2070	Other Administrative Services			
Voted:				
Original	24,31,30	24,60,94	22,38,28	(-) 2,22,66
Supplementary	29,64			
Amount surrendered during the year (31 March 2013)				2,69,29

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,22.66 lakh, supplementary grant of ₹ 29.64 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,69.29 lakh) exceeded the final saving (₹ 2,22.66 lakh) by ₹ 46.63 lakh.

Grant No. 07 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
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2070 Other Administrative Services

00

104 Vigilance

Non Plan

0002	Cabinet (Vigilance) Department	2,84.38	2,89.11	(+) 4.73
	O	3,23.31		
	S	0.41		
	R	(-) 39.34		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

0005	Electric Vigilance - Energy Theft Prevention Cell	4,11.40	4,11.05	(-) 0.35
	O	4,75.45		
	R	(-) 64.05		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0010	Recoupment of Bribe Money	8.92	9.78	(+) 0.86
	O	20.00		
	R	(-) 11.08		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 08 - ART, CULTURE AND YOUTH DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat - Social Services			
Voted:				
Original	73,38,06	83,56,11	60,16,43	(-) 23,39,68
Supplementary	10,18,05			
Amount surrendered during the year (31 March 2013)				22,74,78

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 23,39.68 lakh, supplementary grant of ₹ 10,18.05 lakh obtained in August 2012 (₹ 9,10.02 lakh), November 2012 (₹ 8.00 lakh) and March 2013 (₹ 1,00.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 22,74.78 lakh) fell short of the final saving (₹ 23,39.68 lakh) by ₹ 64.90 lakh.

Grant No. 08 - Contd.

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2204 Sports and Youth Services			
00			
101 Physical Education			
Non Plan			
0001 Physical Education	2,12.30	2,07.46	(-) 4.84
O	3,44.65		
R	(-) 1,32.35		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
102 Youth Welfare Programmes for Students			
Non Plan			
0001 N.C.C. - Administration	5,12.00	5,12.00	0.00
O	6,35.15		
R	(-) 1,23.15		
Reasons for anticipated saving have not been intimated (August 2013).			
0002 N.C.C. - Senior Branch	6,24.92	6,11.70	(-) 13.22
O	9,25.16		
R	(-) 3,00.24		
0003 N.C.C.- Junior Branch	5,41.51	5,21.96	(-) 19.55
O	7,07.98		
R	(-) 1,66.47		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			
Plan			
CENTRALLY SPONSORED SCHEME			
0601 Youth Welfare for Students	14.65	6.04	(-) 8.61
O	50.00		
R	(-) 35.35		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
104 Sports and Games			
Non Plan			
0001 Sports and Games	3,98.65	3,87.35	(-) 11.30
O	4,60.79		
R	(-) 62.14		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan			
CENTRALLY SPONSORED SCHEME			
0602 National Service Scheme	1,39.10	1,39.10	0.00
O	2,33.80		
R	(-) 94.70		
Reasons for anticipated saving have not been intimated (August 2013).			

Grant No. 08 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	STATE PLAN			
0102	Sports and Games	4,90.57	4,87.89	(-) 2.68
	O	8,24.88		
	S	3,00.02		
	R	(-) 6,34.33		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes

Plan	STATE PLAN			
0101	Sports and Games	57.06	57.06	0.00
	O	1,57.12		
	R	(-) 1,00.06		

Reasons for anticipated saving have not been intimated (August 2013).

2205 Art and Culture

00

102 Promotion of Arts & Culture

Plan	STATE PLAN			
0101	Promotion of Arts & Culture	4,27.61	4,07.68	(-) 19.93
	O	4,75.80		
	S	0.01		
	R	(-) 48.20		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

103 Archaeology

Non Plan

0001	Directorate of Archaeology	1,31.27	1,31.27	0.00
	O	1,63.01		
	S	8.00		
	R	(-) 39.74		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 08 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	STATE PLAN			
0101	Directorate of Archaeology	2,59.26	2,57.42	(-) 1.84
	O	3,58.40		
	R	(-) 99.14		
107	Museums			
Non Plan				
0001	Museums	6,33.63	6,21.75	(-) 11.88
	O	8,54.13		
	R	(-) 2,20.50		
Plan	STATE PLAN			
0101	Museums	11,36.96	11,22.67	(-) 14.29
	O	5,79.00		
	S	7,00.00		
	R	(-) 1,42.04		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

Grant No. 09 - CO-OPERATIVE DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)	
REVENUE					
Major Heads					
2401	Crop Husbandry				
2408	Food Storage and Warehousing				
2425	Co-operation				
3451	Secretariat - Economic Services				
Voted:					
Original		4,08,15,76	6,60,42,39	4,21,44,55	(-) 2,38,97,84
Supplementary		2,52,26,63			
Amount surrendered during the year (31 March 2013)					2,38,09,89

CAPITAL**Major Heads**

4425	Capital Outlay on Co-operation				
6408	Loans for Food Storage and Warehousing				
6425	Loans for Co-operation				
Voted:					
Original		47,84,00	1,18,92,00	70,59,19	(-) 48,32,81
Supplementary		71,08,00			
Amount surrendered during the year (31 March 2013)					48,32,81

Notes and Comments -**Revenue (Voted)**

- (i) In the view of the final saving of ₹ 2,38,97.84 lakh, supplementary grant of ₹ 2,52,26.63 lakh obtained in August 2012 (₹ 26,26.01 lakh), November 2012 (₹ 82,66.27 lakh) and March 2013 (₹ 1,43,34.35 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,38,09.89 lakh) fell short of the final saving (₹ 2,38,97.84) by ₹ 87.95 lakh.

Grant No. 09 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2401 Crop Husbandry			
00			
110 Crop Insurance			
Plan STATE PLAN			
0101 Grants for Other Expenditure and Premium to State Crop Insurance Fund under National Agricultural Insurance Scheme	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013.

0104 Grants to State Crop Insurance Fund for Compensation to Farmers for damaged Crops under National Agricultural Insurance Scheme	0.00	0.00	0.00
O	1,50,00.00		
R	(-) 1,50,00.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013, letter no. 3192 dated 09/08/2012 and letter no. 2728 dated 12/07/2012.

0107 Premium Grant to State Crop Insurance Fund under Pilot Season based Agriculture Insurance Scheme	1,24,95.00	1,24,95.00	0.00
O	1,25,00.00		
S	64,00.00		
R	(-) 64,05.00		

Reasons for anticipated saving have not been intimated (August 2013).

2425 Co-operation			
00			
001 Direction and Administration			
Non Plan			
0001 Direction	3,01.21	3,01.21	0.00
O	3,74.33		
R	(-) 73.12		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 09 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
107 Assistance to Credit Co-operatives Plan STATE PLAN			
0141 For Fertilizer Store and Business to PACS	9,73.50	9,73.50	0.00
S	15,00.00		
R	(-) 5,26.50		

The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013.

108 Assistance to other Co-operatives Plan CENTRALLY SPONSORED SCHEME			
0604 Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project	6,58.18	6,58.18	0.00
O	10,12.17		
R	(-) 3,53.99		

The anticipated saving was mainly attributed to non-receipt of proposals.

Plan STATE PLAN			
0107 Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project	1,32.95	1,32.95	0.00
O	5,00.00		
R	(-) 3,67.05		

The anticipated saving was attributed to revision in plan outlay vide Co-operative Department letter no. 837 dated 18/02/2013.

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

0005 Co-operative Department	3,84.07	3,34.57	(-) 49.50
O	3,81.16		
S	21.34		
R	(-) 18.43		

The anticipated saving was attributed to retirement of staffs and economy measures. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN			
0101 Co-operative Department	0.00	0.00	0.00
O	4,00.00		
S	3,50.00		
R	(-) 7,50.00		

The anticipated saving of the entire provision was attributed to revision in expenditure vide Planning and Development Department letter no. 186 dated 11/01/2013 and consequently vide Co-operative Department letter no. 837 dated 18/02/2013.

Grant No. 09 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹ 48,32.81 lakh, supplementary grant of ₹ 71,08.00 lakh obtained in August 2012 (₹ 16,00.00 lakh), November 2012 (₹ 45,00.00 lakh) and March 2013 (₹ 10,08.00 lakh) proved excessive.

(v) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4425 Capital Outlay on Co-operation			
00			
051 Construction			
Plan STATE PLAN			
0102 Godown Construction under National Farming Development Scheme	24,08.00	24,08.00	0.00
O	18,23.90		
S	10,08.00		
R	(-) 4,23.90		

The anticipated saving was attributed to revision in plan outlay vide Planning and Development letter no. 185 dated 11/01/2013.

108 Investments in Other Co-Operatives			
Plan CENTRALLY SPONSORED SCHEME			
0610 Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital	1,85.25	1,85.25	0.00
O	2,87.80		
R	(-) 1,02.55		

The anticipated saving was mainly attributed to non-receipt of proposals.

6408 Loans for Food Storage and Warehousing			
02 Storage and Warehousing			
190 Loans to Public Sector and Other Undertakings			
Plan STATE PLAN			
0101 Grants for Construction of Store to Bihar State Store Corporation	0.00	0.00	0.00
S	16,00.00		
R	(-) 16,00.00		

The anticipated saving of the entire provision was attributed to recommendation of the Planning Committee dated 04/07/2012 and consequently vide Planning and Development Department letter no. 2728 dated 12/07/2012.

		Grant No. 09 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
6425	Loans for Co-operation			
	<i>00</i>			
107	Loans to Credit Co-operatives			
Plan	STATE PLAN			
0106	For Fertilizer Store and Business to PACS	29,20.50	29,20.50	0.00
	S	45,00.00		
	R	(-) 15,79.50		
The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013.				
108	Loans to other Co-operatives			
Plan	CENTRALLY SPONSORED SCHEME			
0612	Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	15,45.44	15,45.44	0.00
	O	26,71.30		
	R	(-) 11,25.86		

The anticipated saving was mainly attributed to non-receipt of proposals.

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2059	Public Works			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat- Economic Services			
Voted:				
Original	22,05,77,28	33,15,92,54	32,25,81,10	(-) 90,11,44
Supplementary	11,10,15,26			
Amount surrendered during the year (31 March 2013)				89,89,00

CAPITAL

Major Heads

4059	Capital Outlay on Public Works			
4801	Capital Outlay on Power Projects			
6801	Loans for Power Projects			
Voted:				
Original	20,56,20,67	28,54,14,45	12,57,98,01	(-) 15,96,16,44
Supplementary	7,97,93,78			
Amount surrendered during the year (31 March 2013)				15,95,69,40

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 90,11.44 lakh, supplementary grant of ₹ 11,10,15.26 lakh obtained in August 2012 (₹ 87,89.00 lakh) and November 2012 (₹ 10,22,26.26 lakh) proved excessive.
- (ii) Provision surrendered (₹ 89,89.00 lakh) fell short of the final saving (₹ 90,11.44 lakh) by ₹ 22.44 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2801 Power			
80 <i>General</i>			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0002 Rajeev Gandhi Rural Electrification Project and Sam Vikash Yojna	11,17.28	11,17.28	0.00
S	87,89.00		
R	(-) 76,71.72		

Reasons for anticipated saving have not been intimated (August 2013).

2810 Non-Conventional Sources of Energy			
60 <i>Others</i>			
600 Other Sources of Energy			
Plan STATE PLAN			
0101 Non-Conventional Sources of Energy	3,59.00	3,59.00	0.00
O	13,68.03		
R	(-) 10,09.03		

Reasons for anticipated saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Non-Conventional Sources of Energy	0.00	0.00	0.00
O	2,60.57		
R	(-) 2,60.57		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 10 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 15,96,16.44 lakh, supplementary grant of ₹ 7,97,93.78 lakh obtained in November 2012 (₹ 58,00.00 lakh) and March 2013 (₹ 7,39,93.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 15,95,69.40 lakh) fell short of the final saving (₹ 15,96,16.44 lakh) by ₹ 47.04 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4059 Capital Outlay on Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0001 Electric Execution	3,46.14	3,46.14	0.00
O	6,05.00		
R	(-) 2,58.86		
Reasons for anticipated saving have not been intimated (August 2013).			
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
190 Investments in Public Sector and Other Undertakings			
Plan STATE PLAN			
0101 Backward Region Development	1,73,63.43	1,73,63.43	0.00
Fund Plan			
O	8,58,88.39		
R	(-) 6,85,24.96		
Reasons for anticipated saving have not been intimated (August 2013).			
6801 Loans for Power Projects			
00			
190 Loans to Public Sector and Other Undertakings			
Non Plan			
0002 Loans to Bihar State Electricity Board	32,00.37	32,00.37	0.00
for payment of interest against loans taken from Rural Electrification Corporation Ltd.			
O	44,00.00		
R	(-) 11,99.63		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 10 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)	
0003	Loans to Bihar State Electricity Board against the fund made available to Central Cell of Electric Institutions by Rural Electrification Corporation Ltd. for rural electrification	2,22.49	2,22.49	0.00
	O	20,69.41		
	R	(-) 18,46.92		
Reasons for anticipated saving have not been intimated (August 2013).				
0006	Loans to Bihar State Power (Holding) Company Ltd. for payment of interest against loans taken from Rural Electrification Corporation Ltd.	10,51.31	10,51.31	0.00
	S	11,99.63		
	R	(-) 1,48.32		
Reasons for anticipated saving have not been intimated (August 2013).				
Plan	STATE PLAN			
0101	Transmission and Distribution Project of Bihar State Electricity Board (EAP)	14,41.77	14,41.77	0.00
	O	60,00.00		
	R	(-) 45,58.23		
0104	Loans to Bihar State Electricity Board for Projects	2,81,12.00	2,81,12.00	0.00
	O	7,88,70.96		
	R	(-) 5,07,58.96		
0105	Loans to Bihar State Electricity Board, Accelerated Power Development and Reform Programme	0.00	0.00	0.00
	O	53,81.88		
	R	(-) 53,81.88		
0108	Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP)	24,10.46	24,10.46	0.00
	S	45,58.23		
	R	(-) 21,47.77		

Grant No. 10 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)	
0110	Loans to Bihar State Power (Holding) Company Ltd. Accelerated Power Development and Reform Programme	26,41.00	26,41.00	0.00
	S	53,81.88		
	R	(-) 27,40.88		
Reasons for anticipated saving in the above five cases have not been intimated (August 2013).				
201	Hydel Generation			
0101	Loans to Bihar State Hydro Electric Corporation	12,00.00	12,00.00	0.00
	S	58,00.00		
	R	(-) 46,00.00		
0105	Loans to Bihar State Hydro Electric Corporation (NABARD)	45,77.17	45,77.17	0.00
	O	63,56.87		
	R	(-) 17,79.70		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).				
789	Special Component Plan for Scheduled Castes Plan			
0102	Loans to Bihar State Electricity Board for Projects	0.00	0.00	0.00
	O	1,50,23.04		
	R	(-) 1,50,23.04		
0103	Loans to Bihar State Electricity Board, Accelerated Power Development and Reform Programme	0.00	0.00	0.00
	O	10,25.12		
	R	(-) 10,25.12		
0105	Loans to Bihar State Power (Holding) Company Ltd. Accelerated Power Development and Reform Programme	0.00	0.00	0.00
	S	10,25.12		
	R	(-) 10,25.12		

Reasons for anticipated saving of the entire provision in the above three cases have not been intimated (August 2013).

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE

**DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat - Social Services			
Voted:				
Original	1,26,30,60	8,84,58,81	8,47,61,84	(-) 36,96,97
Supplementary	7,58,28,21			
Amount surrendered during the year (31 March 2013)				14,07,84

**CAPITAL
Major Head**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Voted:				
Original	2,87,00	2,87,00	2,87,00	0.00
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 36,96.97 lakh, supplementary grant of ₹ 7,58,28.21 lakh obtained in August 2012 (₹ 7,42,00.00 lakh), November 2012 (₹ 0.04 lakh) and March 2013 (₹ 16,28.17 lakh) proved excessive.
- (ii) Provision surrendered (₹ 14,07.84 lakh) fell short of the final saving (₹ 36,96.97 lakh) by ₹ 22,89.13 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 <i>Welfare of Backward Classes</i>			
277 Education			
Non Plan			
0010 Maintenance of twelve girls Residential High Schools for Backward Classes	5,46.89	5,46.89	0.00
O	7,87.99		
R	(-) 2,41.10		
Reasons for anticipated saving have not been intimated (August 2013).			
Plan	CENTRALLY SPONSORED SCHEME		
0602 Higher Secondary Scholarship (Pre-Matric Scholarship)	2,48.23	2,45.24	(-) 2.99
O	3,90.00		
R	(-) 1,41.77		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0606 Hostel for Boys Student - Major Construction Works	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		
0607 Hostel for Girls Student - Major Construction Works	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		
Plan	STATE PLAN		
0107 Hostel for Boys Student - Major Construction Works (50:50)	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		

Grant No. 11 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0108	Hostel for Girls Student -Major Construction Works-State Share(50:50)	0.00	0.00
	O	1,00.00	
	R	(-) 1,00.00	

Reasons for anticipated saving of the entire provision in the above four cases have not been intimated (August 2013).

2251 Secretariat-Social Services

00

090 Secretariat

Non Plan

0024	Backward Classes and Most Backward Classes Welfare Department	1,48.59	1,47.56	(-) 1.03
	O	1,84.21		
	S	0.04		
	R	(-) 35.66		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 12 - FINANCE DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for reduction or avoidance of Debt			
2052	Secretariat - General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2204	Sports and Youth Services			
2515	Other Rural Development Programmes			
Voted:				
Original	3,75,38,44	4,00,56,61	2,20,29,90	(-) 1,80,26,71
Supplementary	25,18,17			
Amount surrendered during the year (31 March 2013)				1,64,95,30
Charged :				
Original	2,98,00,00	2,98,00,00	2,54,95,36	(-) 43,04,64
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				43,05,00
CAPITAL				
Major Heads				
4058	Capital Outlay on Stationery and Printing			
7610	Loans to Government Servants etc.			
7999	Appropriation to the Contingency Fund			
Voted:				
Original	22,00,00	22,72,99,00	17,43,03	(-) 22,55,55,97
Supplementary	22,50,99,00			
Amount surrendered during the year (31 March 2013)				4,59,22
Notes and Comments - Revenue (Voted)				
(i)	In view of the final saving of ₹ 1,80,26.71 lakh, supplementary grant of ₹ 25,18.17 lakh obtained in August 2012 (₹ 15,43.81 lakh), November 2012 (₹ 73.84 lakh) and March 2013 (₹ 9,00.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii)	Provision surrendered (₹ 1,64,95.30 lakh) fell short of the final saving (₹ 1,80,26.71 lakh) by ₹ 15,31.41 lakh.			

Grant No. 12 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2047 Other Fiscal Services			
00			
103 Promotion of Small Savings			
Non Plan			
0002 District Charges	3,34.34	3,32.95	(-) 1.39
O	4,04.55		
R	(-) 70.21		

The anticipated saving was attributed to shortfall in salaries etc. Reasons for final saving have not been intimated (August 2013).

2052 Secretariat - General Services

00

090 Secretariat

Non Plan

0015 Provident Fund Accounts Establishment (Headquarters)	89.38	88.85	(-) 0.53
O	1,16.02		
R	(-) 26.64		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

092 Other Offices

Non Plan

0005 State Administrative Audit Establishment	13,98.12	13,98.43	(+) 0.31
O	17,69.17		
S	5.50		
R	(-) 3,76.55		

The anticipated saving was attributed to restriction imposed on expenditure by the Finance Department. Reasons for final excess have not been intimated (August 2013).

0010 Directorate of Financial Institution	49.09	49.09	0.00
O	19.70		
S	58.04		
R	(-) 28.65		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure	Excess(+) Saving (-)
2054 Treasury and Accounts Administration		(₹ in lakh)	
00			
095 Directorate ofAccounts and Treasuries			
Non Plan			
0002 Maintenance of Provident Fund	11,45.34	11,38.75	(-) 6.59
Accounts			
O	13,19.92		
S	2,52.18		
R	(-) 4,26.76		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan STATE PLAN			
0102 Maintenance of Provident Fund	75.00	75.00	0.00
Accounts			
O	1,00.00		
R	(-) 25.00		
Reasons for anticipated saving have not been intimated (August 2013).			
0103 Bihar Revenue Administration Intranet	4,81.10	4,77.91	(-) 3.19
(Brain Project & Mission Mode Project)			
O	14,00.00		
S	11,40.00		
R	(-) 20,58.90		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
097 Treasury Establishment			
Non Plan			
0001 Treasury and other Sub-Treasury	26,62.94	26,07.38	(-) 55.56
O	28,85.33		
S	1,25.00		
R	(-) 3,47.39		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	26,35.07	11,39.44	(-) 14,95.63
O	26,35.07		
Reasons for final saving have not been intimated (August 2013).			
2058 Stationery and Printing			
00			
101 Purchase and Supply of Stationery Stores			
Non Plan			
0001 Stationery Office	10.54	10.49	(-) 0.05
O	3,10.50		
R	(-) 2,99.96		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
102 Printing, Storage and Distribution of Forms Non Plan			
0001 Forms Press, Gaya	3,50.99	3,50.70	(-) 0.29
O	5,95.82		
R	(-) 2,44.83		

The anticipated saving was attributed to economy measures and non-purchase of papers. Reasons for final saving have not been intimated (August 2013).

103 Government Presses

Non Plan

0001 Government Press, Gulzarbagh	9,38.26	9,32.93	(-) 5.33
O	12,08.67		
R	(-) 2,70.41		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2070 Other Administrative Services

00

004 Research and Research Development

Non Plan

0001 Public Finance and Economic Policy Centre	60.00	60.00	0.00
O	60.00		
S	36.31		
R	(-) 36.31		

The anticipated saving was attributed to procedural delay in appointment.

800 Other Expenditure

Non Plan

0008 Miscellaneous and Contingent Expenditure	32.50	34.51	(+) 2.01
O	2,50.00		
R	(-) 2,17.50		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

		Grant No. 12 - Contd.		
Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
2515	Other Rural Development Programmes			
00				
102	Community Development			
Plan	STATE PLAN			
0114	Bihar Rural Livelihood Project	58,64.00	58,63.99	(-) 0.01
	(World Bank Sponsored)			
	O	1,29,83.00		
	R	(-) 71,19.00		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Bihar Rural Livelihood Project	32,61.00	32,61.00	0.00
	(World Bank Sponsored)			
	O	69,08.00		
	R	(-) 36,47.00		

Reasons for anticipated saving have not been intimated (August 2013).

796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0114	Bihar Rural Livelihood Project	2,87.00	2,87.00	0.00
	(World Bank Sponsored)			
	O	6,09.00		
	R	(-) 3,22.00		

Reasons for anticipated saving have not been intimated (August 2013).

Revenue (Charged)

(iv) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving (-)
			(₹ in lakh)	
2048	Appropriation for reduction or avoidance of Debt			
00				
101	Sinking Funds			
Non Plan				
0001	Sinking Funds	2,54,95.00	2,54,95.00	0.00
	O	2,98,00.00		
	R	(-) 43,05.00		

The anticipated saving was attributed to investment of only 0.5 per cent out of total public debt in Sinking Funds.

Grant No. 12 - Contd.

Capital (Voted)

- (v) In view of the final saving of ₹ 22,55,55.97 lakh, supplementary grant of ₹ 22,50,99.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 4,59.22 lakh) fell short of the final saving (₹ 22,55,55.97 lakh) by ₹ 22,50,96.75 lakh.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
7610 Loans to Government Servants etc.			
00			
201 House Building Advances			
Non Plan			
0002 House Building Advance to Officers of All India Services	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
The anticipated saving of the entire provision was attributed to non-receipt of proposals in time.			
202 Advances for Purchase of Motor Conveyances			
Non Plan			
0001 Advances to Government Servants for Purchase of Motor Conveyances	5,01.68	4,52.92	(-) 48.76
O	4,00.00		
R	1,01.68		
Reasons for augmentation of provision by re-appropriation of ₹ 1,01.68 lakh as well as final saving have not been intimated (August 2013).			
0002 Advances to Government Servants for Purchase of Motor Cycle	18.30	18.17	(-) 0.13
O	50.00		
R	(-) 31.70		
The anticipated saving was attributed to non-receipt of proposals in time. Reasons for final saving have not been intimated (August 2013).			
0003 Advances for Purchase of Motor Car to Ministers etc.	61.63	61.63	0.00
O	1,00.00		
R	(-) 38.37		
The anticipated saving was attributed to non-receipt of proposals in time.			

Grant No. 12 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0004 Advances to Members of Legislature for Purchase of Motor Car	2,83.90	2,43.90	(-) 40.00
O	7,00.00		
R	(-) 4,16.10		

The anticipated saving was attributed to non-receipt of proposals in time. Reasons for final saving have not been intimated (August 2013).

204 Advances for purchase of Computers

Non Plan

0001 Advances to Officers for Purchase of Computers	1,32.01	1,36.50	(+) 4.49
O	2,00.00		
R	(-) 67.99		

The anticipated saving was attributed to non-receipt of proposals in time. Reasons for final excess have not been intimated (August 2013).

(viii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0008 Finance Department	29,84.03	30,18.88	(+) 34.85
O	39,43.59		
R	(-) 9,59.56		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Appropriation No. 13 - INTEREST PAYMENT

(ALL CHARGED)

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Head				
2049	Interest Payments			
Charged:				
Original	<i>51,86,00,10</i>	<i>51,89,65,47</i>	<i>46,32,85,13</i>	<i>(-) 5,56,80,34</i>
Supplementary	<i>3,65,37</i>			
Amount surrendered during the year (31 March 2013)				<i>1,73,51</i>

Notes and Comments - Revenue (Charged)

- (i) In view of the final saving of ₹ 5,56,80.34 lakh, supplementary appropriation of ₹ 3,65.37 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,73.51 lakh) fell short of the final saving (₹ 5,56,80.34 lakh) by ₹ 5,55,06.83 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2049 Interest Payments			
01 <i>Interest on Internal Debt</i>			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means Advances from Reserve Bank of India	3,00.00	0.00	(-) 3,00.00
O	3,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).			
200 Interest on Other Internal Debts			
Non Plan			
0002 Interest on Loans from NCDC and Central Warehousing	5,11.49	5,11.49	0.00
O	3,00.00		
S	3,65.37		
R	(-) 1,53.88		
Reasons for anticipated saving have not been intimated (August 2013).			
305 Management of Debt			
Non Plan			
0001 Expenditure related to Old Loans	5,00.00	4,10.80	(-) 89.20
O	5,00.00		
0002 Expenditure related to New Loans	3,00.00	48.75	(-) 2,51.25
O	3,00.00		
03 <i>Interest on Small Savings, Provident Funds etc.</i>			
104 Interest on State Provident Funds			
Non Plan			
0001 Interest on General Provident Funds	6,34,46.00	3,26,29.14	(-) 3,08,16.86
O	6,34,46.00		
04 <i>Interest on Loans and Advances from Central Government</i>			
103 Interest on Loans for Centrally Sponsored Plan Schemes			
Non Plan			
0001 Interest on Loans for Centrally Sponsored Plan Schemes	1,96.37	57.22	(-) 1,39.15
O	1,96.37		

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
CAPITAL				
Major Heads				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
Charged:				
Original	<i>30,54,47,90</i>	<i>30,83,07,78</i>	<i>30,69,95,70</i>	<i>(-) 13,12,08</i>
Supplementary	<i>28,59,88</i>			
Amount surrendered during the year (31 March 2013)				<i>9,00,01</i>

**Notes and Comments -
Capital (Charged)**

- (i) In view of the final saving of ₹ 13,12.08 lakh, supplementary appropriation of ₹ 28,59.88 lakh obtained in November 2012 (₹ 7,75.16 lakh) and March 2013 (₹ 20,84.72 lakh) proved excessive.
- (ii) Provision surrendered (₹ 9,00.01 lakh) fell short of the final saving (₹ 13,12.08 lakh) by ₹ 4,12.07 lakh.

Appropriation No. 14 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
0044 M0027 7.80% Bihar State Development Loans, 2012	1,84,30.00	0.00	(-) 1,84,30.00
O	1,84,30.00		
0045 M0028 7.80% Bihar State Development Loans, 2012 IISR	3,27,11.00	0.00	(-) 3,27,11.00
O	3,27,11.00		
0046 M0029 6.80% Bihar State Development Loans, 2012	2,27,08.55	0.00	(-) 2,27,08.55
O	2,27,08.55		
0047 M0030 6.95% Bihar State Development Loans, 2013	2,99,00.00	0.00	(-) 2,99,00.00
O	2,99,00.00		
0048 M0031 6.75% Bihar State Development Loans, 2013	2,97,97.00	0.00	(-) 2,97,97.00
O	2,97,97.00		
0091 N0048 11.50% Bihar State Development Loans, 2011	26.34	0.00	(-) 26.34
O	26.34		

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (August 2013).

Appropriation No. 14 - Contd.

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
106 Compensation and other Bonds			
Non Plan			
0002 Compensation Bonds on account of Zamindari Abolition	2,00.00	29.87	(-) 1,70.13
O	2,00.00		
Reasons for final saving have not been intimated (August 2013).			
108 Loans from National Co-operative Development Corporation			
Non Plan			
0001 Loans from National Co-operative Development Corporation	5,75.15	5,75.15	0.00
O	7,00.00		
S	7,75.16		
R	(-) 9,00.01		
Reasons for anticipated saving have not been intimated (August 2013).			
6004 Loans and Advances from the Central Government			
03 Loans for Central Plan Schemes			
800 Other Loans			
Non Plan			
0012 Water Supply to Bokaro Steel Plant from Tenughat Dam	58.98	29.74	(-) 29.24
O	58.48		
S	0.50		
Reasons for final saving have not been intimated (August 2013).			

Appropriation No. 14 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
0025 9.45% Bihar State Development Loan, 2011	0.00	44.00	(+) 44.00
O	0.00		
0027 7.80% Bihar State Development Loan, 2012	0.00	1,84,30.00	(+) 1,84,30.00
O	0.00		
0028 7.80% Bihar State Development Loan, 2012 (II)	0.00	3,27,11.00	(+) 3,27,11.00
O	0.00		
0029 6.80% Bihar State Development Loan, 2012	0.00	2,27,08.55	(+) 2,27,08.55
O	0.00		
0030 6.95% Bihar State Development Loan, 2013	0.00	2,99,00.00	(+) 2,99,00.00
O	0.00		
0031 6.75% Bihar State Development Loan, 2013	0.00	2,97,97.00	(+) 2,97,97.00
O	0.00		

Reasons for incurring expenditure without budget provision in the above six cases have not been intimated (August 2013).

Grant No. 15 - PENSION

	Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
Major Head			
2071	Pensions and Other Retirement Benefits		
Voted:			
Original	1,00,34,72,45	1,00,34,78,45	(-) 16,66,56,01
Supplementary	6,00		
Amount surrendered during the year (31 Mach 2013)			14,21
Charged:			
Original	8,29,84	8,29,84	(-) 7,51,53
Supplementary	Nil		
Amount surrendered during the year (31 March 2013)			74

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 16,66,56.01 lakh, supplementary grant of ₹ 6.00 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14.21 lakh) fell short of the final saving (₹ 16,66,56.01 lakh) by ₹ 16,66,41.80 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2071 Pensions and Other Retirement Benefits			
<i>01 Civil</i>			
101 Superannuation and Retirement Allowances			
Non Plan			
0001 Payment to pre 15/11/2000 Pensioners	44,28,44.47	7,44,41.50	(-) 36,84,02.97
O	49,28,44.47		
R	(-) 5,00,00.00		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0005 Payment of arrear of Pension to pre 15/11/2000 Pensioners due to Revision of Pension	44.01	0.00	(-) 44.01
O	44.01		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).			
102 Commuted value of Pensions			
Non Plan			
0001 Payment of Commuted value of Pension to employees retired from successor State of Bihar	22,60.34	8,34.11	(-) 14,26.23
O	22,60.34		
104 Gratuities			
Non Plan			
0002 Payment to employees retired from successor State of Bihar	13,95,74.43	9,65,06.47	(-) 4,30,67.96
O	13,95,74.43		
105 Family Pensions			
Non Plan			
0001 Family Pension to pre 15/11/2000 Pensioners	94,20.92	33,80.29	(-) 60,40.63
O	94,20.92		

Reasons for final savings in the above three cases have not been intimated (August 2013).

		Grant No. 15 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
109	Pensions to Employees of State aided Educational Institutions			
	Non Plan			
0001	Pensions to the Employees of Non-Government Schools	1,11.09	0.00	(-) 1,11.09
	O	1,11.09		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).				
111	Pensions to legislators			
	Non Plan			
0001	Pension to the Ex-members of Bihar Legislative Assembly	25,09.41	13,13.66	(-) 11,95.75
	O	25,09.41		
0002	Pension to the Ex-members of Bihar Legislative Council	3,50.00	1,92.87	(-) 1,57.13
	O	3,50.00		
115	Leave Encashment Benefits			
	Non Plan			
0001	Leave Encashment equivalent to unavailed earned leave payable to Officers and Employees retired / died prior to 15/11/2000	93,21.04	47,25.35	(-) 45,95.69
	O	93,21.04		
Reasons for final saving in the above three cases have not been intimated (August 2013).				
117	Government Contribution for Defined Contribution Pension Scheme			
	Non Plan			
0001	Contribution of State Government for Defined Contribution Pension Scheme	1,56,87.20	0.00	(-) 1,56,87.20
	O	1,56,87.20		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).				

Grant No. 15 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2071 Pensions and Other Retirement Benefits			
<i>01 Civil</i>			
101 Superannuation and Retirement Allowances			
Non Plan			
0002 Payment of Pension to the employees retired from successor State of Bihar	25,65,94.40	46,64,79.98	(+) 20,98,85.58
O	25,65,94.40		
102 Commuted value of Pensions			
Non Plan			
0002 Payment of Commuted Value of Pension to the employees retired prior to 15/11/2000	4,68,35.71	5,35,43.26	(+) 67,07.55
O	4,68,35.71		
105 Family Pensions			
Non Plan			
0002 Payment of Family Pension related to employees retired from successor State of Bihar	1,99,34.37	4,62,64.89	(+) 2,63,30.52
O	1,99,34.37		
Reasons for final excess in the above three cases have not been intimated (August 2013).			
115 Leave Encashment Benefits			
Non Plan			
0002 Leave Encashment equivalent to unavailed earned leave payable to Officers and Employees retired/ died after 15/11/2000	5,41,84.17	6,76,93.92	(+) 1,35,09.75
O	41,84.17		
R	5,00,00.00		
Reasons for augmentation of provision by re-appropriation of fund by ₹ 5,00,00.00 and final excess have not been intimated (August 2013).			
800 Other Expenditure			
Non Plan			
0001 State Share under Contributory Pension Scheme	0.00	1,75,34.72	(+) 1,75,34.72
O	0.00		

Reasons for incurring expenditure without budget provision have not been intimated (August 2013).

Grant No. 15 - Concl.

Revenue (Charged)

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2071 Pensions and Other Retirement Benefits			
<i>01 Civil</i>			
106 Pensionary charges in respect of High Court Judges			
Non Plan			
0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India	7,51.40	14.19	(-) 7,37.21
O	7,51.40		
Reasons for final saving have not been intimated (August 2013).			
0002 Medical expenses on retired Hon'ble Chief Justice/Judges and their family members	77.70	64.12	(-) 13.58
O	78.44		
R	(-) 0.74		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)	
			(₹ in thousand)		
REVENUE					
Major Heads					
2015	Elections				
2515	Other Rural Development Programmes				
3451	Secretariat-Economic Services				
Voted:					
Original		29,06,40,99	32,76,74,99	25,91,06,09	(-) 6,85,68,90
Supplementary		3,70,34,00			
Amount surrendered during the year (31 March 2013)					5,59,35,85

CAPITAL**Major Head****4515 Capital Outlay on other Rural Development Programmes****Voted:**

Original	2,50,00,00	2,50,00,00	0.00	(-) 2,50,00,00
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				2,50,00,00

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,85,68.90 lakh, supplementary grant of ₹ 3,70,34.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,59,35.85 lakh) fell short of the final saving (₹ 6,85,68.90 lakh) by ₹ 1,26,33.05 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2015 Elections			
00			
109 Charges for conduct of election to Panchayats/local bodies			
Non Plan			
0002 Election of District Boards/Panchayat Samities/Gram Panchayats	8,18.87	5,78.97	(-) 2,39.90
O	10,00.00		
R	(-) 1,81.13		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2515 Other Rural Development Programmes

00			
003 Training			
Non Plan			
0001 Training of Employees (A) Panchayat	2,25.96	2,09.35	(-) 16.61
O	2,21.61		
S	34.00		
R	(-) 29.65		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

101 Panchayati Raj			
Plan STATE PLAN			
0110 Development of Panchayati Raj Administration and Human Resource	0.00	0.00	0.00
O	52,18.39		
R	(-) 52,18.39		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

0111 Backward Region Grant Fund Scheme	4,26,53.00	4,26,33.00	(-) 20.00
O	6,66,96.00		
R	(-) 2,40,43.00		

The anticipated saving was attributed to non-receipt of fund from the Government of India under BRGF. Reasons for final saving have not been intimated (August 2013).

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0112 Backward Region Grant Fund Scheme for Siwan District	0.00	0.00	0.00
O	13,21.65		
R	(-) 13,21.65		

The anticipated saving of the entire provision was attributed to inclusion of Siwan District under BRGF scheme.

196 Assistance to Zila Parishads/District level Panchayats

Non Plan

0003 Grants -in-aid to Panchayati Raj Institutions	1,15,13.77	1,08,29.25	(-) 6,84.52
O	1,05,42.60		
S	27,00.00		
R	(-) 17,28.83		

The anticipated saving was attributed to non-receipt of second instalment of performance grant from the Government of India. Reasons for final saving have not been intimated (August 2013).

0005 Assistance for Payment of Pay and Allowances to Staffs in the light of recommendation of State Finance Commission	4,99.57	4,99.57	0.00
O	0.01		
R	4,99.56		

Reasons for augmentation of provision by re-appropriation of ₹ 4,99.56 lakh have not been intimated (August 2013).

Plan STATE PLAN

0106 Fixed Allowances for Elected Representative of Zila Parishads	88.08	25.65	(-) 62.43
O	47.87		
S	40.21		

Reasons for final saving have not been intimated (August 2013).

197 Assistance to Block Panchayats/ Intermediate Level Panchayats

Non Plan

0001 Assistance to Panchayati Raj Institutions	2,30,27.53	2,20,09.83	(-) 10,17.70
O	2,10,85.20		
S	54,00.00		
R	(-) 34,57.67		

The anticipated saving was attributed to non-receipt of second instalment of performance grant from the Government of India. Reasons for final saving have not been intimated (August 2013).

		Grant No. 16 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
Plan	STATE PLAN			
0103	Fixed Allowances for Elected Representative of Panchayat Samiti	7,08.46	5,77.43	(-) 1,31.03
	O	3,85.03		
	S	3,23.43		
Reasons for final saving have not been intimated (August 2013).				
198	Assistance to Gram Panchayats			
Non Plan				
0001	Assistance to Panchayati Raj Institutions	8,05,96.36	7,41,38.24	(-) 64,58.12
	O	7,37,98.20		
	S	1,89,00.00		
	R	(-) 1,21,01.84		
The anticipated saving was attributed to non-receipt of second instalment of performance grant from the Government of India. Reasons for final saving have not been intimated (August 2013).				
0010	Gram Kutchery Ke Vibhinn Madon Hetu	42,27.75	37,61.52	(-) 4,66.23
	O	45,58.68		
	R	(-) 3,30.93		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
Plan	STATE PLAN			
0105	Fixed Allowances for Elected Representative of Gram Panchayats	34,36.22	26,21.65	(-) 8,14.57
	O	18,67.51		
	S	15,68.71		
Reasons for final saving have not been intimated (August 2013).				
0106	Fixed Allowances for Elected Representative of Gram Kutchery	33,17.65	30,67.82	(-) 2,49.83
	O	18,67.50		
	S	15,68.70		
	R	(-) 1,18.55		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				

		Grant No. 16 - Contd.		
Head		Total Grant	Actual Expenditure	Excess(+) Saving (-)
			(₹ in lakh)	
0111	Chief Minister's Village Upliftment Programme	50,67.07	45,39.48	(-) 5,27.59
	O	9,17.07		
	S	41,50.00		
Reasons for final saving have not been intimated (August 2013).				
789	Special Component Plan for Scheduled Castes Plan			
	STATE PLAN			
0102	Backward Region Grant Fund Scheme	76,85.00	72,79.92	(-) 4,05.08
	O	1,25,76.00		
	R	(-) 48,91.00		
The anticipated saving was attributed to non-receipt of fund from the Government of India under BRGF. Reasons for final saving have not been intimated (August 2013).				
0103	Fixed Allowances for Elected Representative of Gram Panchayats	6,85.43	5,69.07	(-) 1,16.36
	O	3,72.52		
	S	3,12.91		
Reasons for final saving have not been intimated (August 2013).				
0104	Fixed Allowances for Elected Representative of Gram Kutchery	6,32.04	5,73.67	(-) 58.37
	O	3,72.52		
	S	3,12.92		
	R	(-) 53.40		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
0107	Development of Panchayati Raj Administration and Human Resource	0.00	0.00	0.00
	O	7,81.61		
	R	(-) 7,81.61		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme.				
0109	Backward Region Grant Fund Scheme for Siwan District	0.00	0.00	0.00
	O	1,70.70		
	R	(-) 1,70.70		

The anticipated saving of the entire provision was attributed to inclusion of Siwan District under BRGF scheme.

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
796 Tribal Area Sub-Plan Plan STATE PLAN			
0115 Backward Region Grant Fund Scheme	5,97.00	5,28.00	(-) 69.00
O	7,28.00		
R	(-) 1,31.00		

The anticipated saving was attributed to non-receipt of fund from the Central Government under BRGF scheme. Reasons for final saving have not been intimated (August 2013).

800 Other Expenditure Plan STATE PLAN			
0112 Gram Kutchery ke Vibhinn Madon Hetu	5,05.67	4,63.23	(-) 42.44
S	8,00.00		
R	(-) 2,94.33		

The anticipated saving was attributed to non-sanction of fund. Reasons for final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) Provision of ₹ 2,50,00.00 lakh made through original budget under capital section of this grant proved wholly unnecessary as the same remained un-utilised during the year.
- (v) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4515 Capital Outlay on other Rural Development Programmes			
00			
101 Panchayati Raj Plan STATE PLAN			
0104 Panchayat Sarkar Bhawan - Recommendation of the Finance Commission	0.00	0.00	0.00
O	2,08,42.50		
R	(-) 2,08,42.50		

Grant No. 17 - COMMERCIAL TAXES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
			(₹ in thousand)	
REVENUE				
Major Head				
2040	Taxes on Sales, Trade etc.			
Voted:				
Original	87,76,62	1,37,77,12	78,00,58	(-) 59,76,54
Supplementary	50,00,50			
Amount surrendered during the year (31 March 2013)				59,95,22

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 59,76.54 lakh, supplementary grant of ₹ 50,00.50 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 59,95.22 lakh) exceeded the final saving (₹ 59,76.54 lakh) by ₹ 18.68 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2040	Taxes on Sales, Trade etc.		
00			
001	Direction and Administration		
Non Plan			
0001	Direction	6,09.20	(+) 17.70
	O	8,29.57	
	R	(-) 2,20.37	

The anticipated saving was attributed to percentage restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013).

0004	Commercial Tax Authority	62.01	(-) 0.08
	O	1,05.16	
	S	0.50	
	R	(-) 43.65	

The anticipated saving was mainly attributed to vacant posts of Chairman and Members. Reasons for final saving have not been intimated (August 2013).

0005	Mission Mode Project	1,31.00	(-) 0.79
	O	10,44.90	
	R	(-) 9,13.90	

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

101	Collection Charges		
Non Plan			
0001	District Charges	67,96.51	(+) 3.00
	O	64,86.99	
	S	50,00.00	
	R	(-) 46,90.48	

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013).

Plan	STATE PLAN		
0105	Mission Mode Project	1,82.57	(-) 0.54
	O	3,00.00	
	R	(-) 1,17.43	

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted :				
Original	4,60,41,13	5,85,08,24	4,86,62,22	(-) 98,46,02
Supplementary	1,24,67,11			
Amount surrendered during the year (31 March 2013)				71,22,16

CAPITAL**Major Head****6408 Loans for Food Storage and Warehousing****Voted :**

Original	Nil	10,00,00,00	9,30,00,00	(-) 70,00,00
Supplementary	10,00,00,00			
Amount surrendered during the year (31 March 2013)				70,00,00

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 98,46.02 lakh, supplementary grant of ₹ 1,24,67.11 lakh obtained in August 2012 (₹ 17,63.25 lakh), November 2012 (₹ 56,44.50 lakh) and March 2013 (₹ 50,59.36 lakh) proved excessive.
- (ii) Provision surrendered (₹ 71,22.16 lakh) fell short of the final saving (₹ 98,46.02 lakh) by ₹ 27,23.86 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0011 Food and Consumer Protection Department	4,96.36	5,34.22	(+) 37.86
O	6,24.05		
S	6.00		
R	(-) 1,33.69		
Reasons for anticipated as well as final excess have not been intimated (August 2013).			
3456 Civil Supplies			
00			
001 Direction and Administration			
Non Plan			
0002 District charges	4,31.22	4,33.93	(+) 2.71
O	26,80.50		
S	20,10.00		
R	(-) 42,59.28		
Reasons for anticipated as well as final excess have not been intimated (August 2013).			
0003 District Charges (Consumer Protection)	11,48.90	11,32.81	(-) 16.09
O	8,40.50		
S	4,26.50		
R	(-) 1,18.10		
102 Civil Supplies Scheme			
Plan STATE PLAN			
0103 District Charges - Public Distribution System, Consumer Protection	10,75.21	7,19.98	(-) 3,55.23
O	11,31.00		
R	(-) 55.79		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			
191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring	0.00	0.00	0.00
O	48.00		
R	(-) 48.00		

Grant No. 18 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
192 Assistance to Municipalities/Municipal Councils Plan STATE PLAN			
0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring	0.00	0.00	0.00
O	7,00.00		
R	(-) 7,00.00		

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

193 Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof Plan STATE PLAN			
0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring	12.33	0.00	(-) 12.33
O	7,25.00		
R	(-) 7,12.67		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

198 Assistance to Gram Panchayats Plan STATE PLAN			
0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted :				
Original	1,89,48,03	1,94,55,11	1,68,82,78	(-) 25,72,33
Supplementary	5,07,08			
Amount surrendered during the year (31 March 2013)				23,73,00

**CAPITAL
Major Head**

4406 Capital Outlay on Forestry and Wild Life

Voted :				
Original	3,20,00	5,20,00	5,19,96	(-) 4
Supplementary	2,00,00			
Amount surrendered during the year (31 March 2013)				4

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 25,72.33 lakh, supplementary grant of ₹ 5,07.08 lakh obtained in August 2012 (₹ 7.04 lakh) and March 2013 (₹ 5,00.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 23,73.00 lakh) fell short of the final saving (₹ 25,72.33 lakh) by ₹ 1,99.33 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in lakh)	
2406 Forestry and Wild Life			
01 Forestry			
003 Education and Training			
Non Plan			
0001 Training, Public Relation and Research	1,41.27	1,19.99	(-) 21.28
O	99.34		
R	41.93		

Reasons for augmentation of provision by re-appropriation of ₹ 41.93 lakh as well as final saving have not been intimated (August 2013).

070 Communications and Building

Non Plan

0002 Building	1,18.18	98.24	(-) 19.94
O	1,30.00		
R	(-) 11.82		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

101 Forest Conservation, Development and Regeneration

Plan STATE PLAN

0109 Rehabilitation of Degraded Forests	34,17.06	34,17.06	0.00
O	26,06.71		
S	4,83.29		
R	3,27.06		

Reasons for augmentation of provision by re-appropriation of ₹ 3,27.06 lakh have not been intimated (August 2013).

0110 Forest Conservation and Structural Strengthening (Finance Commission)	3,03.07	3,03.07	0.00
O	7,68.00		
R	(-) 4,64.93		

Reasons for anticipated saving have not been intimated (August 2013).

0126 Rastriya Sam Vikash Yojna (Backward Region Grant Fund)	0.00	0.00	0.00
O	4,83.29		
R	(-) 4,83.29		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0104 Conservation of Forests and Structural Strengthening	1,14.84	77.15	(-) 37.69
O	1,92.00		
R	(-) 77.16		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
800 Other Expenditure Plan STATE PLAN			
0101 Canal Side Farm	13,07.33	12,98.69	(-) 8.64
O	18,63.20		
R	(-) 5,55.87		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0105 Road Side Farm	16,72.25	16,72.25	0.00
O	19,43.20		
R	(-) 2,70.95		
Reasons for anticipated saving have not been intimated (August 2013).			
02 <i>Environmental Forestry and Wild Life</i>			
110 Wild Life Preservation Non Plan			
0003 Sanctuary	3,93.45	3,78.04	(-) 15.41
O	4,22.28		
R	(-) 28.83		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan CENTRALLY SPONSORED SCHEME			
0603 Other Park- Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government.			
0605 Development of Sanctuaries (100% CSS)	47.71	47.71	0.00
O	1,00.00		
R	(-) 52.29		
Reasons for anticipated saving have not been intimated (August 2013).			

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0612 Valmiki Nagar Tiger Project (50:50)	1,22.33	1,22.33	0.00
O	1,50.00		
R	(-) 27.67		
Reasons for anticipated saving have not been intimated (August 2013).			
0615 Valmiki Nagar Tiger Project, Ecological Development (100% CSS)	0.00	0.00	0.00
O	25.00		
R	(-) 25.00		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government.			
0618 Integrated Forest Conservation Scheme (75:25)	11.45	8.87	(-) 2.58
O	2,10.00		
R	(-) 1,98.55		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0619 Development of Wasteland	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government.			
0620 Development of Sanctuaries	0.00	0.00	0.00
O	20.00		
R	(-) 20.00		
The anticipated saving of the entire provision have not been intimated (August 2013).			
Plan STATE PLAN			
0106 Valmiki Nagar Tiger Project (50% of State Government)	1,22.33	1,18.93	(-) 3.40
O	1,50.00		
R	(-) 27.67		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 19 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0109 Sanjay Gandhi Zoological Park (50:50) Central Wild Sanctuary Authority Sponsored Scheme O 50.00 R (-) 50.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0110 Integrated Forest Conservation Scheme (75:25) O 70.00 R (-) 64.47	5.53	5.53	0.00
Reasons for anticipated saving have not been intimated (August 2013).			
0120 Development of Sanctuaries O 20.00 R (-) 20.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
111 Zoological Park Plan CENTRALLY SPONSORED SCHEME			
0601 Other Park O 50.00 R (-) 50.00	0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
3451 Secretariat - Economic Services 00			
090 Secretariat Non Plan			
0006 Environment and Forest Department O 3,56.81 S 7.00 R (-) 63.72	3,00.09	2,97.74	(-) 2.35

The anticipated saving was attributed to economy measures and posts laying vacant. Reasons for final saving have not been intimated (August 2013).

Grant No. 20 - HEALTH DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted:				
Original		25,53,08,83	19,89,43,81	(-) 5,69,78,15
Supplementary		6,13,13		
Amount surrendered during the year (31 March 2013)				4,79,48,92

CAPITAL**Major Head****4210 Capital Outlay on Medical and Public Health****Voted:**

Original	5,32,90,00	7,21,90,00	5,62,89,27	(-) 1,59,00,73
Supplementary	1,89,00,00			
Amount surrendered during the year (31 March 2013)				1,63,75,16

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,69,78.15 lakh, supplementary grant of ₹ 6,13.13 lakh obtained in August 2012 (₹ 8.09 lakh), November 2012 (₹ 0.02 lakh) and March 2013 (₹ 6,05.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,79,48.92 lakh) fell short of the final saving (₹ 5,69,78.15 lakh) by ₹ 90,29.23 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Superintendence	10,45.62	10,46.32	(+) 0.70
O	19,86.74		
R	(-) 9,41.12		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
102 Employees State Insurance Scheme			
Plan STATE PLAN			
0101 Employees State Insurance Scheme	0.00	0.00	0.00
O	25.00		
R	(-) 25.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
110 Hospital and Dispensaries			
Non Plan			
0001 Patna Medical College Hospital, Patna	95,86.80	95,86.79	(-) 0.01
O	1,12,05.54		
R	(-) 16,18.74		
0002 Darbhanga Medical College Hospital, Darbhanga	46,81.34	45,99.30	(-) 82.04
O	51,80.69		
R	(-) 4,99.35		
0006 Magadh Medical College Hospital, Gaya	18,87.22	15,30.40	(-) 3,56.82
O	25,82.05		
R	(-) 6,94.83		
The anticipated saving in the above three cases were attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).			
0008 Sri Krishna Medical College Hospital, Muzaffarpur	28,25.97	28,25.97	0.00
O	35,43.28		
R	(-) 7,17.31		
0010 Indira Gandhi Institute of Cardiology, Patna	16,92.64	16,92.64	0.00
O	25,42.93		
R	(-) 8,50.29		

The anticipated saving in the above two cases were attributed to restriction imposed on drawal by the Finance Department.

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0012 Rajendra Nagar Hospital, Patna	1,99.68	1,99.68	0.00
O	3,48.40		
R	(-) 1,48.72		
0016 Mental Hospital	2,00.00	2,00.00	0.00
O	13,00.00		
S	0.01		
R	(-) 11,00.01		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).			
0019 Patients Welfare Societies	2,86.50	82.63	(-) 2,03.87
O	3,00.00		
R	(-) 13.50		
200 Other Health Schemes			
Non Plan			
0002 Leprosy Eradication Programme	43,70.23	38,20.75	(-) 5,49.48
O	54,71.23		
R	(-) 11,01.00		
0005 Others Dispensaries (Local Dispensaries)	11,18.33	10,93.16	(-) 25.17
O	17,52.79		
R	(-) 6,34.46		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).			
0008 Blood Bank	1,94.70	1,94.70	0.00
O	3,64.60		
R	(-) 1,69.90		
The anticipated saving was attributed to restriction imposed on drawal by the Finance Department.			
02 Urban Health Services - Other Systems of Medicine			
101 Ayurveda			
Non Plan			
0001 Directorate of Indigenous Ayurvedic Medicines	11,71.51	11,36.35	(-) 35.16
O	16,53.21		
R	(-) 4,81.70		
0004 Government Ayurvedic College Hospital, Patna	3,00.07	2,98.94	(-) 1.13
O	3,76.00		
R	(-) 75.93		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
<i>03 Rural Health Services - Allopathy</i>			
101 Health Sub - Centres			
Non Plan			
0003 Health Sub - Centres	55,27.53	45,66.30	(-) 9,61.23
O	59,55.63		
R	(-) 4,28.10		
103 Primary Health Centres			
Non Plan			
0001 Primary Health Centres	7,27,86.53	6,67,86.54	(-) 59,99.99
O	7,92,16.36		
R	(-) 64,29.83		
110 Hospitals and Dispensaries			
Non Plan			
0001 Referral Hospital	61,95.67	56,08.27	(-) 5,87.40
O	65,54.04		
S	0.01		
R	(-) 3,58.38		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

04 Rural Health Services - Other Systems of Medicine

101 Ayurveda			
Non Plan			
0002 Rural Ayurvedic Dispensaries	7,10.22	6,98.17	(-) 12.05
O	9,17.28		
R	(-) 2,07.06		
102 Homeopathy			
Non Plan			
0001 Homeopathy Dispensaries	2,74.71	2,72.11	(-) 2.60
O	3,34.41		
R	(-) 59.70		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

103 Unani			
Non Plan			
0001 Unani Dispensaries	2,15.59	2,15.59	0.00
O	3,16.40		
R	(-) 1,00.81		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)	
05	<i>Medical Education, Training and Research</i>			
102	Homeopathy			
Non Plan				
0001	Homeopathy College Hospital, Muzaffarpur	3,33.38	3,33.38	0.00
	O	3,87.41		
	R	(-) 54.03		
Reasons for anticipated saving have not been intimated (August 2013).				
105	Allopathy			
Non Plan				
0001	Patna Medical College	41,90.94	41,90.94	0.00
	O	51,98.92		
	R	(-) 10,07.98		
The anticipated saving was attributed to restriction imposed on drawal by the Finance Department.				
0003	Darbhang Medical College	35,43.80	35,30.73	(-) 13.07
	O	44,48.15		
	R	(-) 9,04.35		
0007	Magadh Medical College, Gaya	15,05.39	12,45.39	(-) 2,60.00
	O	18,56.86		
	R	(-) 3,51.47		
The anticipated saving in the above two cases were attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).				
0008	Sri Krishna Medical College, Muzaffarpur	14,37.47	14,37.47	0.00
	O	25,93.68		
	R	(-) 11,56.21		
0009	Dental College, Patna	2,96.22	2,96.22	0.00
	O	4,76.97		
	R	(-) 1,80.75		
0010	Bhagalpur Medical College	6,93.37	6,93.37	0.00
	O	19,98.58		
	R	(-) 13,05.21		
0012	Nurses Training	3,81.64	3,81.64	0.00
	O	5,50.91		
	R	(-) 1,69.27		
0013	Pharmacy Training	82.77	82.77	0.00
	O	1,57.78		
	R	(-) 75.01		

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0022 Vardhman Institute of Health Sciences, Pawapuri	7,61.06	7,61.06	0.00
O	9,73.75		
R	(-) 2,12.69		
0024 Government Medical College, Madhepura	62.87	62.87	0.00
O	7,31.70		
R	(-) 6,68.83		
The anticipated saving in the above seven cases were attributed to restriction imposed on drawal by the Finance Department.			
200 Other Systems			
Plan STATE PLAN			
0101 Indira Gandhi Institute of Medical Sciences, Panta	0.00	0.00	0.00
O	93,90.81		
R	(-) 93,90.81		
The anticipated saving of the entire provision have not been intimated (August 2013).			
06 <i>Public Health</i>			
001 Direction and Administration			
Non Plan			
0001 Superintendence	5,44.77	4,86.87	(-) 57.90
O	5,98.41		
R	(-) 53.64		
101 Prevention and Control of diseases			
Non Plan			
0003 National Malaria Eradication Programme	23,56.44	23,15.40	(-) 41.04
O	26,41.39		
R	(-) 2,84.95		
0012 Health and Optical Distribution Scheme for Mahadalit Tolas	4,58.00	1,05.93	(-) 3,52.07
O	5,00.00		
R	(-) 42.00		

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
104 Drug Control Non Plan			
0001 Drug Control Establishment	9,45.01	8,23.92	(-) 1,21.09
O	10,82.77		
S	8.10		
R	(-) 1,45.86		
107 Public Health Laboratories Non Plan			
0001 Public Health Laboratories	3,19.01	2,96.54	(-) 22.47
O	3,36.80		
R	(-) 17.79		

Reasons for anticipated as well as final saving in the above five cases have not been intimated (August 2013).

2211 Family Welfare

00

003 Training

Plan CENTRALLY SPONSORED SCHEME

0605 Training and Research - Regional Health and Family Welfare Training Centre	1,91.98	1,88.45	(-) 3.53
O	2,63.89		
R	(-) 71.91		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2235 Social Security and Welfare

60 *Other Social Security and Welfare Programmes*

200 Other Programmes

Non Plan

0012 Chief Minister's Medical Relief Fund	0.00	0.00	0.00
O	25,00.00		
R	(-) 25,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 20 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,59,00.73 lakh, supplementary grant of ₹ 1,89,00.00 lakh obtained in August 2012 (₹ 1,00,00.00 lakh) and March 2013 (₹ 89,00.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,63,75.16 lakh) exceeded the final saving (₹ 1,59,00.73 lakh) by ₹ 4,74.43 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4210 Capital Outlay on Medical and Public Health			
<i>01 Urban Health Services</i>			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0103 Nalanda Medical College Hospital, Patna	83.43	83.43	0.00
O	1,35.00		
R	(-) 51.57		
Reasons for anticipated saving have not been intimated (August 2013).			
0104 Bhagalpur Medical College Hospital, Bhagalpur	0.00	0.00	0.00
O	85.00		
R	(-) 85.00		
0105 Patna Medical College Hospital, Patna	0.00	0.00	0.00
O	85.00		
R	(-) 85.00		
0107 Darbhanga Medical College Hospital, Darbhanga	0.00	0.00	0.00
O	1,05.00		
R	(-) 1,05.00		
0108 Magadh Medical College Hospital, Gaya	0.00	0.00	0.00
O	85.00		
R	(-) 85.00		
0110 Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00
O	5,35.00		
R	(-) 5,35.00		

Reasons for anticipated saving of the entire provision in the above five cases have not been intimated (August 2013).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 For Medical College Hospital	1,13.03	1,13.03	0.00
O	39,15.00		
R	(-) 38,01.97		
Reasons for anticipated saving have not been intimated (August 2013).			
03 <i>Medical Education, Training and Research</i>			
050 Land Plan STATE PLAN			
0102 Land Acquisition for All India Institute of Medical Sciences, Patna	0.00	0.00	0.00
O	5,00.01		
R	(-) 5,00.01		
105 Allopathy Plan STATE PLAN			
0102 Darbhanga Medical College, Darbhanga	0.00	0.00	0.00
O	1,36.50		
R	(-) 1,36.50		
Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).			
0103 Nalanda Medical College, Patna	1,00.00	1,00.00	0.00
O	2,46.25		
R	(-) 1,46.25		
Reasons for anticipated saving have not been intimated (August 2013).			
0104 Patna Medical College, Patna (College of Physiotherapy and Occupational Therapy)	0.00	0.00	0.00
O	95.00		
R	(-) 95.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0105 Anugrah Narayan Medical College, Gaya	35.00	35.00	0.00
O	1,05.00		
R	(-) 70.00		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)	
0106	Shri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00
	O 2,40.00			
	R (-) 2,40.00			
0107	Bhagalpur Medical College, Bhagalpur	0.00	0.00	0.00
	O 2,80.25			
	R (-) 2,80.25			

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

0108	Health and Nutrition Programme (EAP)	46,20.00	46,20.00	0.00
	O 1,40,00.00			
	R (-) 93,80.00			

Reasons for anticipated saving have not been intimated (August 2013).

789	Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101	For Medical Colleges	0.00	0.00	0.00
	O 5,72.99			
	R (-) 5,72.99			

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

05 Medical Education, Training and Research

050	Land Plan STATE PLAN			
0101	Land Acquisition for Tibbi College, Patna	50.00	49.98	(-) 0.02
	O 1,50.00			
	R (-) 1,00.00			

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0102	Land Acquisition for Homeopathic College Hospital, Muzaffarpur	0.00	0.00	0.00
	O 71.00			
	R (-) 71.00			

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 20 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services - Allopathy			
110 Hospital and Dispensaries			
Non Plan			
0004 Nalanda Medical College Hospital	37,09.69	39,69.69	(+) 2,60.00
O	52,71.51		
R	(-) 15,61.82		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
0009 Bhagalpur Medical College Hospital, Bhagalpur	24,25.65	27,02.94	(+) 2,77.29
O	33,12.51		
R	(-) 8,86.86		
The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013).			
0013 Sadar and Sub-divisional Hospital	1,70,84.99	1,73,58.31	(+) 2,73.32
O	1,53,19.43		
S	5,75.00		
R	11,90.56		
Reasons for augmentation of provision by re-appropriation of ₹ 11,90.56 lakh as well as final excess have not been intimated (August 2013).			
2211 Family Welfare			
00			
001 Direction and Administration			
Plan			
0602 CENTRALLY SPONSORED SCHEME			
Technical Advice and Supervision	5,87.51	6,27.67	(+) 40.16
State Family Welfare Bureau			
O	8,63.04		
R	(-) 2,75.53		
0603 Technical Advice and Supervision	15,32.87	15,54.69	(+) 21.82
District Welfare Bureau			
O	28,33.31		
R	(-) 13,00.44		

Grant No. 20 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
003 Training			
Plan CENTRALLY SPONSORED SCHEME			
0604 Training and Research Auxiliary Nurse	6,73.29	6,80.14	(+) 6.85
Midwifery School/ Local Health Visitor School			
O	13.92.31		
R	(-) 7,19.02		
101 Rural Family Welfare Services			
Non Plan			
0001 Rural Family Welfare Centre	40,84.11	43,19.27	(+) 2,35.16
O	57,72.57		
R	(-) 16,88.46		
Plan CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Centre	2,43,17.22	2,45,75.82	(+) 2,58.60
O	3,15,48.80		
R	(-) 72,31.58		
102 Urban Family Welfare Services			
Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	1,69.96	1,73.72	(+) 3.76
O	2,83.90		
R	(-) 1,13.94		
103 Maternity and Child Health			
Non Plan			
0001 Maternity and Child Health	2,77.90	2,93.83	(+) 15.93
O	3,34.91		
R	(-) 57.01		

Reasons for anticipated saving as well as final excess in the above seven cases have not been intimated (August 2013).

Grant No. 21 - EDUCATION DEPARTMENT**(ALL VOTED)**

	Total Grant	Actual Expenditure	Excess(+) Saving (-)	
	(₹ in thousand)			
REVENUE				
Major Heads				
2202	General Education			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted:				
Original	1,48,14,12,24	1,67,62,68,25	1,39,78,82,25	(-) 27,83,86,00
Supplementary	19,48,56,01			
Amount surrendered during the year (31 March 2013)				18,26,78,98

CAPITAL**Major Head**4202 **Capital Outlay on Education , Sports, Art and Culture****Voted:**

Original	2,40,00,00	3,40,00,00	2,86,62,58	(-) 53,37,42
Supplementary	1,00,00,00			
Amount surrendered during the year (31 March 2013)				36,19,98

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 27,83,86.00 lakh, supplementary grant of ₹ 19,48,56.01 lakh obtained in August 2012 (₹ 15,33,06.90 lakh), November 2012 (₹ 2,55,49.05 lakh) and March 2013 (₹ 1,60,00.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,26,78.98 lakh) fell short of the final saving (₹ 27,83,86.00 lakh) by ₹ 9,57,07.02 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2202 General Education			
01 Elementary Education			
001 Direction and Administration			
Non Plan			
0001 Directorate of Primary Education	2,47.15	2,47.15	0.00
O	2,08.16		
R	38.99		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013).			
Plan STATE PLAN			
0103 Services of Specialists for Educational Development	2,02.53	2,01.82	(-) 0.71
O	5,46.68		
R	(-) 3,44.15		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0104 Monitoring of Mid Day Meal Scheme	1,00.00	42.84	(-) 57.16
O	1,00.00		
Reasons for final saving have not been intimated (August 2013).			
0105 Educational Seminar workshop and Organisation of Different Educational Festival	8,28.84	8,28.05	(-) 0.79
O	5,00.00		
R	3,28.84		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).			
0106 District Teacher Employment Appellate Authority	3,49.82	3,04.85	(-) 44.97
O	6,00.00		
R	(-) 2,50.18		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
101 Government Primary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle Schools	9,98,89.68	9,98,89.68	0.00
O	12,71,65.72		
R	(-) 2,72,76.04		

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0111	Tools	2,53.93	2,53.93	0.00
	O	4,92.00		
	R	(-) 2,38.07		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).				
102	Assistance to Non-Government Primary Schools			
Non Plan				
0001	Assistance to Non-Government Primary Schools	45,47.27	32,96.69	(-) 12,50.58
	O	49,68.83		
	R	(-) 4,21.56		
Plan	STATE PLAN			
0102	Compensation to Recognised Private Schools in the light of Right to Education Act, 2009	2,70.22	1,77.74	(-) 92.48
	O	5,25.00		
	R	(-) 2,54.78		
107	Teachers Training			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Primary Teachers Training College	1,72.06	1,55.43	(-) 16.63
	O	1,74,31.03		
	R	(-) 1,72,58.97		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).				
109	Scholarships and Incentives			
Non Plan				
0003	Tour for Students of Middle Schools	0.00	0.00	0.00
	O	28,72.40		
	R	(-) 28,72.40		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).				
0004	Social Festival in School for Encouragement	27,89.17	27,87.78	(-) 1.39
	S	0.01		
	R	27,89.16		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0103	Tour for Students of Middle Schools	25,00.70	14,61.75	(-) 10.38.95
	O	20,00.00		
	S	9,00.00		
	R	(-) 3,99.30		
112	National Programme of Mid Day Meal in Schools			
Non Plan				
0002	Mid Day Meal Scheme-Establishment	2,65.24	2,62.90	(-) 2.34
	O	3,16.54		
	R	(-) 51.30		
191	Assistance to Municipal Corporation			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	12,75.30	12,05.20	(-) 70.10
	O	14,29.20		
	R	(-) 1,53.90		
192	Assistance to Municipalities/Municipal Councils			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	27,29.54	11,24.55	(-) 16,04.99
	O	68,40.00		
	R	(-) 41,10.46		
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	17,50.03	10,07.03	(-) 7,43.00
	O	27,00.00		
	R	(-) 9,49.97		
198	Assistance to Gram Panchayat			
Non Plan				
0002	Consolidated Payment to Panchayat Teachers	86,72.40	76,61.64	(-) 10,10.76
	O	1,04,82.30		
	R	(-) 18,09.90		

Reasons for anticipated as well as final saving in the above six cases have not been intimated (August 2013).

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Tools	0.00	0.00	0.00
O	1,08.00		
R	(-) 1,08.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
02 Secondary Education			
001 Direction and Administration Plan CENTRALLY SPONSORED SCHEME			
0606 Co-ordinated Handicapped Education Project	2,82.55.19	0.00	(-) 2,82,55.19
O	2,82.55.19		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).			
Plan STATE PLAN			
0101 Directorate of Secondary Education	4,18.53	2,26.64	(-) 1,91.89
O	13,25.00		
R	(-) 9,06.47		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0106 Co-ordinated Handicapped Education Project	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
103 Non-Formal Education Plan STATE PLAN			
0101 Bihar Open Teaching School and Examination Board	4,50.00	4,50.00	0.00
S	0.01		
R	4,49.99		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013).			
107 Scholarships Plan STATE PLAN			
0105 Chief Minister Boys Cycle Scheme	1,41,22.35	1,30,78.50	(-) 10,43.85
O	1,52,08.10		
R	(-) 10,85.75		
0106 Chief Minister Girls Cycle Scheme	1,36,37.83	1,33,39.24	(-) 2,98.59
O	1,81,97.50		
R	(-) 45,59.67		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0107 Chief Minister Girls Uniform Scheme	1,21,25.62	1,03,46.07	(-) 17,79.55
O	0.01		
S	2,20,00.00		
R	(-) 98,74.39		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).			
109 Government Secondary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0605 Information Communication Technology Project	9,33.33	0.00	(-) 9,33.33
O	9,33.33		
0606 National Incentive Scheme for girls for Secondary Education	13,38.15	0.00	(-) 13,38.15
O	13,38.15		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (August 2013).			
0607 Rashtriya Madhyamik Siksha Abhiyan	1,99,59.63	15,65.30	(-) 1,83,94.33
O	7,35,77.33		
R	(-) 5,36,17.70		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan STATE PLAN			
0105 Information Communication Technology Project	0.00	0.00	0.00
O	53,00.00		
R	(-) 53,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
110 Assistance to Non-Government Secondary Schools			
Non Plan			
0006 Residential School, Simultalla	5,00.00	2,50.00	(-) 2,50.00
O	5,00.00		
Reasons for final saving have not been intimated (August 2013).			
0007 Assistance to Non-Government Schools	0.00	0.00	0.00
O	2,85,00.00		
R	(-) 2,85,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
191 Assistance to Municipal Corporation Non Plan			
0001 Consolidated payment to Municipal Secondary School Teachers	5,79.86	3,64.22	(-) 2,15.64
O	7,00.00		
R	(-) 1,20.14		
0002 Consolidated payment to Municipal Higher Secondary School Teachers	7,88.43	6,27.65	(-) 1,60.78
O	8,25.00		
R	(-) 36.57		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			
0003 Consolidated payment to Librarians	40.09	40.09	0.00
O	40.00		
S	50.81		
R	(-) 50.72		
Reasons for anticipated saving have not been intimated (August 2013).			
192 Assistance to Municipalities/Municipal Councils Non Plan			
0001 Consolidated payment to Municipal Secondary School Teachers	5,80.48	4,43.39	(-) 1,37.09
O	7,00.00		
R	(-) 1,19.52		
0002 Consolidated payment to Municipal Higher Secondary School Teachers	5,95.33	4,43.98	(-) 1,51.35
O	6,50.00		
S	41.78		
R	(-) 96.45		
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof Non Plan			
0001 Consolidated payment to Municipal Secondary School Teachers	6,63.41	5,89.50	(-) 73.91
O	8,50.00		
R	(-) 1,86.59		
0002 Consolidated payment to Municipal Higher Secondary School Teachers	3,68.95	2,97.08	(-) 71.87
O	4,10.00		
R	(-) 41.05		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
196 Assistance to Zila Parishad/District Level Panchayats			
Non Plan			
0001 Consolidated payment to Zila Parishad Secondary School Teachers	1,14,74.85	93,90.90	(-) 20,83.95
O	1,44,00.00		
R	(-) 29,25.15		
0002 Consolidated payment to Zila Parishad Higher Secondary School Teachers	27,97.79	23,83.03	(-) 4,14.76
O	35,00.00		
R	(-) 7,02.21		
0003 Consolidated payment to Librarians	9,56.92	9,00.19	(-) 56.73
O	10,00.00		
S	98.94		
R	(-) 1,42.02		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Chief Minister Boys Cycle Scheme	24,11.95	22,95.11	(-) 1,16.84
O	28,00.00		
R	(-) 3,88.05		
0102 Chief Minister Girls Cycle Scheme	20,81.20	19,72.38	(-) 1,08.82
O	24,00.00		
R	(-) 3,18.80		
Reasons for anticipated as well as final saving in the above nine cases have not been intimated (August 2013).			
800 Other Expenditure			
Non Plan			
0003 Establishment and Operation of Sainik School	6,51.91	6,51.91	0.00
O	8,00.00		
R	(-) 1,48.09		

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
03	<i>University and Higher Education</i>			
102	Assistance to Universities			
Non Plan				
0008	B.N.Mandal University Madhepura (Grants-in-aid)	2,12,23.12	2,12,23.12	0.00
	O	2,11,67.45		
	S	25,87.26		
	R	(-) 25,31.59		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).				
0012	Kameshwar Singh Sanskrit University, Darbhanga	98,08.30	98,08.30	0.00
	O	79,98.49		
	S	6,73.11		
	R	11,36.70		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013).				
Plan	STATE PLAN			
0118	For National Level Management Institution	4,00.00	4,00.00	0.00
	O	15,00.00		
	R	(-) 11,00.00		
Reasons for anticipated saving have not been intimated (August 2013).				
103	Government Colleges and Institutes			
Non Plan				
0004	Teacher's Training College	2,69.48	2,57.20	(-) 12.28
	O	1,57.92		
	R	1,11.56		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).				
Plan	STATE PLAN			
0101	Government Womens College	0.00	0.00	0.00
	O	2,00.00		
	R	(-) 2,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).				

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
05 <i>Language Development</i>			
103 Sanskrit Education			
Non Plan			
0002 Government Sanskrit Schools	2,02.04	1,95.66	(-) 6.38
O 3,37.62			
R (-) 1,35.58			
0003 Non-Government Sanskrit Schools	37,53.25	29,76.29	(-) 7,76.96
O 40,00.00			
R (-) 2,46.75			

Reasons for anticipated as well as final saving in the above two cases have not intimated (August 2013).

107 Scholarships			
Plan STATE PLAN			
0104 Chief Minister Girls Uniform Scheme	46,19.14	27,48.00	(-) 18,71.14
S 0.01			
R 46,19.13			

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

200 Other Languages Education			
Non Plan			
0002 Non-Government Madarsa	78,97.73	58,41.28	(-) 20,56.45
O 80,00.00			
R (-) 1,02.27			

Reasons for anticipated as well as final saving have not been intimated (August 2013).

80 <i>General</i>			
001 Direction and Administration			
Plan STATE PLAN			
0102 Directorate of State Research and Training Institute	4,95.66	4,98.41	(+) 2.75
O 40,00.00			
R (-) 35,04.34			

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

004 Research			
Non Plan			
0018 State Council for Education Research and Training	5,68.66	4,56.18	(-) 1,12.48
O 5,75.06			
R (-) 6.40			

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan STATE PLAN			
0112 Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

0121 Bihar Rajbhasha Academy	44.54	44.53	(-) 0.01
O	10,00.00		
S	0.01		
R	(-) 9,55.47		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2205 Art and Culture

00

105 Public Libraries

Non Plan

0001 Public Library	88.02	80.10	(-) 7.92
O	1,40.24		
R	(-) 52.22		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0011 Assistance to Joint Fund of Raja Ram Mohan Roy Library Institute, Kolkata and State Government	0.00	0.00	0.00
O	40.00		
R	(-) 40.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2202 General Education			
01 Elementary Education			
104 Inspection			
Non Plan			
0001 Inspection	81,32.95	82,75.90	(+) 1,42.95
O	73,24.08		
S	0.02		
R	8,08.85		

Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
02	<i>Secondary Education</i>			
101	Inspection			
Non Plan				
0001	Inspectress	3,71.61	9,33.16	(+) 5,61.55
	O	3,37.52		
	R	34.09		
Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013).				
107	Scholarships			
Plan	STATE PLAN			
0108	Other School	36,10.60	50,97.30	(+) 14,86.70
	O	45,00.00		
	R	(-) 8,89.40		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).				
109	Government Secondary Schools			
Plan	STATE PLAN			
0107	Rashtriya Madhyamik Siksha Abhiyan	1,19,54.65	1,34,18.95	(+) 14,64.30
	O	2,05,49.97		
	R	(-) 85,95.32		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Rashtriya Madhyamik Shiksha Abhiyan	0.00	44,76.67	(+) 44,76.67
Reasons for final excess without budget provision have not been intimated (August 2013).				
03	<i>University and Higher Education</i>			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	2,26.43	2,41.57	(+) 15.14
	O	2,08.77		
	R	17.66		
Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013).				
103	Government Colleges and Institutes			
Non Plan				
0003	Government Womens College	6,43.38	6,64.76	(+) 21.38
	O	5,80.83		
	R	62.55		
Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013).				

Grant No. 21 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
80	<i>General</i>			
001	Direction and Administration			
Non Plan				
0001	Headquarter Establishment	2,77.62	3,39.89	(+) 62.27
	O	4,60.73		
	R	(-) 1,83.11		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

004 Research

Non Plan

0001	Rashtrabhasha Parshad	1,96.22	2,73.01	(+) 76.79
	O	1,60.04		
	S	0.01		
	R	36.17		

Reasons for augmentation of provision by re-appropriation of ₹ 36.17 lakh as well as final excess have not been intimated (August 2013).

Capital (Voted)

- (v) In view of the final saving of ₹ 53,37.42 lakh, supplementary grant of ₹ 1,00,00.00 lakh obtained in August 2012 proved excessive.
- (vi) Provision surrendered (₹ 36,19.98 lakh) fell short of the final saving (₹ 53,37.42 lakh) by ₹ 17,17.44 lakh.
- (vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
4202	Capital Outlay on Education , Sports, Art and Culture			
01	<i>General Education</i>			
202	Secondary Education			
Plan STATE PLAN				
0103	Building Construction for Government and Government Recognised Secondary Schools	1,63,80.02	1,46,62.58	(-) 17,17.44
	O	2,00,00.00		
	R	(-) 36,19.98		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat- General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
Voted:				
Original	39,96,74,62	40,16,23,25	35,69,83,03	(-) 4,46,40,22
Supplementary	19,48,63			
Amount surrendered during the year (31 March 2013)				3,93,46,13

CAPITAL

Major Heads

4055	Capital Outlay on Police
4070	Capital Outlay on other Administrative Services
4235	Capital Outlay on Social Security and Welfare

Voted :

Original	5,13,09,48	6,15,46,44	3,27,01,52	(-) 2,88,44,92
Supplementary	1,02,36,96			
Amount surrendered during the year (31 March 2013)				1,76,57,31

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,46,40.22 lakh, supplementary grant of ₹ 19,48.63 lakh obtained in August 2012 (₹ 7,13.58 lakh), November 2012 (₹ 4,00.18 lakh) and March 2013 (₹ 8,34.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,93,46.13 lakh) fell short of the final saving (₹ 4,46,40.22 lakh) by ₹ 52,94.09 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2052 Secretariat -General Services			
00			
090 Secretariat			
Non Plan			
0002 Home (Special) Department	8,14.95	8,15.96	(+) 1.01
O	10,42.79		
S	7.20		
R	(-) 2,35.04		

The anticipated saving was attributed to retirement/transfer of officers/staffs. Reasons for excess have not been intimated (August 2013).

0049 J. P. Senani Samman Yojna ke Tahat Salahkar Parshad	34.30	32.84	(-) 1.46
O	91.60		
R	(-) 57.30		

The anticipated saving was attributed to non-appointment of Chairman of Advisory Board and retirement of staffs. Reasons for final saving have not been intimated (August 2013).

2055 Police			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	23,99.29	23,62.42	(-) 36.87
O	28,24.84		
R	(-) 4,25.55		
0003 Purchase of Materials at Central Level	56,78.24	55,21.54	(-) 1,56.70
O	77,00.00		
R	(-) 20,21.76		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

0006 Expenditure relating to security in Nuxal Affected Areas (to be compensated from the Government of India)	0.00	0.00	0.00
O	43.00		
R	(-) 43.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

0008 Central Selection Board for appointment of Police	10,93.81	10,93.81	0.00
O	12,72.50		
R	(-) 1,78.69		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0009 Expenditure on deployment of Para Military Forces	24,25.76	17,52.63	(-) 6,73.13
O	30,00.00		
S	53.45		
R	(-) 6,27.69		

The anticipated saving was attributed to non-passing of bills by the Treasury. Reasons for final saving have not been intimated (August 2013).

003 Education and Training

Non Plan

0002 Training School, Nathnagar	8,34.64	8,25.59	(-) 9.05
O	9,19.48		
R	(-) 84.84		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0004 Expenditure on security in Nuxal Affected Areas (Compensated from the Central Government)	5.00	5.00	0.00
O	30.00		
R	(-) 25.00		

Reasons for anticipated saving have not been intimated (August 2013).

0005 For participation in different Training Courses outside the State	93.07	6.93	(-) 86.14
O	1,00.00		
R	(-) 6.93		
0006 Bihar Police Academy	10,08.98	5,84.66	(-) 4,24.32
O	5,42.30		
S	4,94.00		
R	(-) 27.32		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

101 Criminal Investigation and Vigilance

Non Plan

0001 Criminal Investigation Department	1,07,66.44	1,02,95.74	(-) 4,70.70
O	92,72.33		
R	14,94.11		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
109 District Police			
Non Plan			
0003 Surrender of Leftist Extremist	73.69	73.69	0.00
O	1,00.00		
R	(-) 26.31		
0004 Honorarium for Special Police Officers deployed in Nuxal Affected Villages	3,19.00	3,19.00	0.00
O	6,00.00		
R	(-) 2,81.00		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).			
0005 For Special Auxiliary Police	1,13,24.75	1,13,00.72	(-) 24.03
O	1,63,39.50		
R	(-) 50,14.75		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0006 Strengthening of Nuxal Affected Police Station/Outer Post under Security Related Expenditure Scheme	5,77.00	5,77.00	0.00
O	21,00.00		
R	(-) 15,23.00		
0007 Expenditure on Community Policing among Local Public under S.R.E. Scheme (Compensated from the Central Government)	46.80	46.80	0.00
O	75.00		
R	(-) 28.20		
0009 Hiring of Vehicles/Helicopters/Means of Communication during Emergency under S.R.E. Scheme covered Districts (Compensated from the Central Government)	8.00	8.00	0.00
O	13,00.00		
R	(-) 12,92.00		
Reasons for anticipated saving in the above three cases have not been intimated (August 2013).			
0012 Expenditure for Police Stations	54.53	53.58	(-) 0.95
O	4,49.00		
R	(-) 3,94.47		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0013 Traffic Control and Management	7,12	7.12	0.00
O	49.28		
R	(-) 42.16		
0014 Pramukh Nadiyon Awam Diyara Kshetra Ke Aparadh Niyantaran Awam Prathmik Apda Prabandhan hetu Nadi Thana	1.33	1.33	0.00
O	2,62.00		
R	(-) 2,60.67		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).			
0017 Expenditure related to security purpose in Nuxal Affected Region	5,69.77	5,63.57	(-) 6.20
O	7,50.00		
R	(-) 1,80.23		
113 Welfare of Police Personnel			
Non Plan			
0001 Hospital Charges	5,40.78	5,40.72	(-) 0.06
O	7,48.98		
R	(-) 2,08.20		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			
0006 Subsistence Grant	1,11.50	1,11.50	0.00
O	4,00.00		
R	(-) 2,88.50		
Reasons for anticipated saving have not been intimated (August 2013).			
114 Wireless and Computers			
Non Plan			
0001 Signal	50,13.25	48,82.64	(-) 1,30.61
O	58,11.01		
R	(-) 7,97.76		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
115 Modernisation of Police Force			
Non Plan			
0001 Amount equivalent to Central Government under the scheme of Modernisation of Police	14,52.86	14,52.86	0.00
O	36,00.00		
R	(-) 21,47.14		
Reasons for anticipated saving have not been intimated (August 2013).			

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0102	Strengthening and Development of Police Administration	36,66.64	16,71.98	(-) 19,94.66
	O	35,00.00		
	S	1,66.64		

Reasons for final saving have not been intimated (August 2013).

2056 Jails

00

001 Direction and Administration

Non Plan

0001	Jail Inspectorate	2,71.69	2,71.69	0.00
	O	3,00.18		
	S	17.86		
	R	(-) 46.35		

The anticipated saving was attributed to promotion/transfer of officers and suspension of staffs.

101 Jails

Non Plan

0001	Central Jail	50,08.67	46,12.07	(-) 3,96.60
	O	60,34.72		
	R	(-) 10,26.05		

The anticipated saving was attributed to non-appointment of staffs against the vacant posts, retirement of staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

0002	District Jail	59,69.74	56,22.93	(-) 3,46.81
	O	63,31.01		
	R	(-) 3,61.27		

The anticipated saving was attributed to non-appointment of staffs against the vacant posts, retirement of staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

0003	Sub-Jail	14,26.17	14,04.78	(-) 21.39
	O	19,09.58		
	S	1,06.18		
	R	(-) 5,89.59		

The anticipated saving was attributed to non-appointment of staffs against the vacant posts, retirement of staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
102	Jail Manufactures			
	Non Plan			
0001	Central Jail	12,63.33	12,58.32	(-) 5.01
	O	10,50.00		
	R	2,13.33		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).				
2070	Other Administrative Services			
	00			
003	Training			
	Non Plan			
0005	Frequent training to Home Guards	4,05.39	4,04.88	(-) 0.51
	O	12,00.00		
	R	(-) 7,94.61		
The anticipated saving was attributed to non-conduction of training as per fresh admission and training quota. Reasons for final saving have not been intimated (August 2013).				
105	Special Commission of Enquiry			
	Non Plan			
0014	Judicial Enquiry Commission for Koshi Embankment Erosion	76.54	76.86	(+) 0.32
	O	48.64		
	S	56.10		
	R	(-) 28.20		
Reasons for anticipated as well as final excess have not been intimated (August 2013).				
107	Home Guards			
	Non Plan			
0001	Rural	1,36,22.29	1,34,12.35	(-) 2,09.94
	O	1,63,74.73		
	R	(-) 27,52.44		
The anticipated saving was attributed mainly to retirement of staffs, economy measures and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).				
0002	Urban	1,80.69	1,82.41	(+) 1.72
	O	2,31.11		
	R	(-) 50.42		
The anticipated saving was attributed mainly to retirement and economy measure. Reasons for final excess have not been intimated (August 2013).				

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
108 Fire Protection and Control			
Non Plan			
0001 Fire Protection Service	19,11.13	18,87.98	(-) 23.15
O	21,35.09		
S	72.42		
R	(-) 2,96.38		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan			
CENTRALLY SPONSORED SCHEME			
0604 Strengthening of Fire and Emergency Service	0.00	0.00	0.00
S	6,00.00		
R	(-) 6,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
Plan			
STATE PLAN			
0102 Purchase of Fire Extinguisher Equipments	8,46.11	8,46.11	0.00
O	10,00.00		
R	(-) 1,53.89		
Reasons for anticipated saving have not been intimated (August 2013).			
0104 Strengthening of Fire and Emergency Services	1,46.72	1,46.72	0.00
O	0.02		
R	1,46.70		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013).			
2235 Social Security and Welfare			
01 Rehabilitation			
202 Other Rehabilitation Schemes			
Non Plan			
0004 For Multi Development of surrendered Criminals and their families	0.10	0.10	0.00
O	30.00		
R	(-) 29.90		
Reasons for anticipated saving have not been intimated (August 2013).			

		Grant No. 22 - Contd.		
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
02	<i>Social Welfare</i>			
106	Correctional Services			
	Non Plan			
0002	Probation Services	4,26.31	4,21.63	(-) 4.68
	O	4,93.40		
	S	0.02		
	R	(-) 67.11		

The anticipated saving was attributed to delay in sanction of Assured Career Progression/Modified Assured Career Progression, economy measures and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

60	<i>Other Social Security and Welfare Programmes</i>			
200	Other Programmes			
	Non Plan			
0003	Special Allowances to Freedom Fighters and their dependents	10,55.92	9,08.95	(-) 1,46.97
	O	16,30.80		
	R	(-) 5,74.88		

The anticipated saving was attributed to death of freedom fighters and their dependents. Reasons for final saving have not been intimated (August 2013).

0004	Relief to Riot Victims	2,42.87	2,29.01	(-) 13.86
	O	2,50.00		
	S	8.50		
	R	(-) 15.63		
0005	District Welfare Board of Soldiers, Sailors and Airmen	1,21.01	1,20.44	(-) 0.57
	O	1,15.46		
	S	41.65		
	R	(-) 36.10		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

0009	J.P. Senani Samman Yojna	11,02.83	11,02.83	0.00
	O	16,00.00		
	R	(-) 4,97.17		

The anticipated saving was attributed to non-receipt of declaration letter from the District Magistrate in respect of fighters relating to J.P. Senani Samman Yojna and life certificate from pensioners.

0011	Relief on Humanity Ground	1,18.85	1,09.85	(-) 9.00
	O	1,50.00		
	R	(-) 31.15		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,88,44.92 lakh, supplementary grant of ₹ 1,02,36.96 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,76,57.31 lakh) fell short of the final saving (₹ 2,88,44.92 lakh) by ₹ 1,11,87.61 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Police Station / Chouki	65,00.00	31,52.81	(-) 33,47.19
O 65,00.00			
Reasons for final saving have not been intimated (August 2013).			
210 Research, Education and Training			
Plan STATE PLAN			
0101 Construction of Police Academy, Training Centre and Residence on the recommendation of Finance Commission	78,00.00	0.00	(-) 78,00.00
O 78,00.00			
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Construction and Maintenance of Police Building	72.00	0.00	(-) 72.00
O 80,00.00			
R (-) 79,28.00			

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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4070 Capital Outlay on other Administrative Services

00

051 Construction

Plan STATE PLAN

0101	Construction of Building for Bihar Fire Brigade Service	7,03.29		7,03.29	0.00
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O 11,99.97

S 3,38.96

R (-) 8,35.64

Reasons for anticipated saving have not been intimated (August 2013).

0103	Building Construction of Central/ Divisional/Sub-Jail {Home (Jail) Department}	13,92.99		13,92.99	0.00
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O 4,00.00

S 5,00.00

R 4,92.99

Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013).

052 Machinery and Equipments

Plan STATE PLAN

0101	Equipments for Jails	6,33.08		6,30.34	(-) 2.74
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O 20,00.00

R (-) 13,66.92

The anticipated saving was attributed mainly to non-sanctioned of scheme and non-drawal of fund from the Treasury. Reasons for final saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes

Plan STATE PLAN

0101	Building Construction for Bihar Fire Brigade Service	9,61.03		9,61.03	0.00
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O 13,00.00

R (-) 3,38.97

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 22 - Concl.

(vii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4235	Capital Outlay on Social Security and Welfare		
60	<i>Other Social Security and Welfare Programmes</i>		
051	Construction		
Plan	STATE PLAN		
0101	Kabristano ke Pakki Gherabandi	32,28.73	32,63.05
	O	1,09,09.50	
	R	(-) 76,80.77	(+) 34.32

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 23 - INDUSTRIES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	4,88,31,83	5,26,59,84	4,57,26,82	(-) 69,33,02
Supplementary	38,28,01			
Amount surrendered during the year (31 March 2013)				68,26,34

CAPITAL**Major Heads**

4851	Capital Outlay on Village and Small Industries			
4885	Other Capital Outlay on Industries and Minerals			
6885	Other Loans to Industries and Minerals			
Voted:				
Original	33,00,00	33,00,00	30,00,00	(-) 3,00,00
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				3,00,00

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 69,33.02 lakh, supplementary grant of ₹ 38,28.01 lakh obtained in August 2012 (₹ 35.00 lakh), November 2012 (₹ 19,66.14 lakh) and March 2013 (₹ 18,26.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 68,26.34 lakh) fell short of the final saving (₹ 69,33.02 lakh) by ₹ 1,06.68 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2851 Village and Small Industries			
00			
102 Small Scale Industries			
Non Plan			
0001 Demonstration Centres	17,10.43	17,03.92	(-) 6.51
O	13,14.75		
S	5,88.20		
R	(-) 1,92.52		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan STATE PLAN			
0103 Establishment of District Industries Centres	20.00	20.00	0.00
O	90.00		
R	(-) 70.00		
Reasons for anticipated saving have not been intimated (August 2013).			
103 Handloom Industries			
Non Plan			
0001 Handloom Development Schemes	1,09.77	97.24	(-) 12.53
O	2,44.71		
R	(-) 1,34.94		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan CENTRALLY SPONSORED SCHEME			
0616 Handloom Industries	17.85	17.85	0.00
O	50.00		
S	17.85		
R	(-) 50.00		
Plan STATE PLAN			
0113 Strengthening of Scheme of Craft Research Centre Project	1,19.50	1,19.50	0.00
O	1,79.00		
R	(-) 59.50		

Reasons for anticipated saving in the above two cases have not been intimated (August 2013).

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	2,35.22	2,34.37	(-) 0.85
O	2,70.97		
R	(-) 35.75		
Plan STATE PLAN			
0101 Development of Handicrafts	5,48.92	4,98.55	(-) 50.37
O	6,67.48		
R	(-) 1,18.56		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			
105 Khadi and Village Industries			
Plan STATE PLAN			
0101 Grants-in-aid to Bihar State Khadi Gramodyog Board	0.00	0.00	0.00
O	4,89.00		
R	(-) 4,89.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
107 Sericulture Industries			
Non Plan			
0001 Development of Sericulture	6,95.49	7,00.22	(+) 4.73
O	8,30.59		
R	(-) 1,35.10		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
Plan STATE PLAN			
0101 Special Component Plan for Backward Classes-Development of Sericulture	11,30.44	10,98.43	(-) 32.01
O	14,50.80		
S	1.50		
R	(-) 3,21.86		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0104 Plan of Handloom Development	24.50	24.50	0.00
O	1,04.18		
R	(-) 79.68		
Reasons for anticipated saving have not been intimated (August 2013).			

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2852 Industries			
80 General			
001 Direction and Administration			
Non Plan			
0002 Direction	13,78.40	13,81.97	(+) 3.57
O	15,48.17		
R	(-) 1,69.77		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
102 Industrial Productivity			
Plan STATE PLAN			
0150 Establishment of Central Institute of Plastic Engineering and Technology	0.00	0.00	0.00
O	35.00		
S	35.00		
R	(-) 70.00		
0159 Promotion to Food Processing Industry	52,12.00	52,12.00	0.00
O	80,00.00		
R	(-) 27,88.00		
0163 Creation, Development and Maintenance of Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	2,14.00	2,14.00	0.00
O	5,10.00		
R	(-) 2,96.00		
0164 Bihar Foundation	50.00	50.00	0.00
O	50.00		
S	68.57		
R	(-) 68.57		

Reasons for anticipated saving in the above four cases have not been intimated (August 2013).

Grant No. 23 - Concl.

Capital (voted)

(iv) Original provision of ₹ 33,00.00 lakh made under capital section of this grant proved excessive by ₹ 3,00.00 lakh.

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4851	Capital Outlay on Village and Small Industries		
<i>00</i>			
102	Small Scale Industries		
Plan	STATE PLAN		
0102	Tool Room Training Centre	0.00	0.00
	O	2,50.00	
	R	(-) 2,50.00	

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public Sector and Other Undertakings

Plan STATE PLAN

0109	Loans to Bihar State Credit and Investment Corporation Limited	0.00	0.00	0.00
	O	20.00		
	R	(-) 20.00		

0110	Loans to Bihar State Financial Corporation	0.00	0.00	0.00
	O	20.00		
	R	(-) 20.00		

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
			(₹ in thousand)	
REVENUE				
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Voted:				
Original		72,01,18	84,01,18	(-) 9,72,14
Supplementary		12,00,00		
Amount surrendered during the year				9,83,88
(31 March 2013)				

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 9,72.14 lakh, supplementary grant of ₹ 12,00.00 lakh obtained in March 2013 proved excessive.
- (ii) Provision surrendered (₹ 9,83.88 lakh) exceeded the final saving (₹ 9,72.14 lakh) by ₹ 11.74 lakh.

Grant No. 24 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2220 Information and Publicity			
<i>01 Films</i>			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	4,29.49	4,29.49	0.00
O	5,77.94		
R	(-) 1,48.45		
Reasons for anticipated saving have not been intimated (August 2013).			
<i>60 Others</i>			
106 Field Publicity			
Non-Plan			
0002 District Units	14,93.91	14,97.14	(+) 3.23
O	20,19.81		
R	(-) 5,25.90		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
Plan STATE PLAN			
0101 Regional Publicity Scheme	5,86.34	5,89.77	(+) 3.43
O	8,36.82		
R	(-) 2,50.48		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
0102 Regional Publicity Scheme-Special Component Plan for Scheduled Castes	1,76.30	1,76.30	0.00
O	2,00.00		
R	(-) 23.70		
Reasons for anticipated saving have not been intimated (August 2013).			
2251 Secretariat-Social Services			
<i>00</i>			
090 Secretariat			
Non-Plan			
0014 Information and Public Relation Department	31.49	31.62	(+) 0.13
O	66.61		
R	(-) 35.12		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	2,03,98,13	2,03,98,13	80,99,35	(-) 1,22,98,78
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				1,21,57,07

CAPITAL
Major Head

**4859 Capital Outlay on Telecommunication and
Electronic Industries**

Voted:				
Original	47,00,00	47,00,00	18,80,63	(-) 28,19,37
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				28,19,37

**Notes and Comments -
Revenue (Voted)**

- (i) Original provision of ₹ 2,03,98.13 lakh made under revenue section of this grant proved excessive by ₹ 1,22,98.78 lakh.
- (ii) Provision surrendered (₹ 1,21,57.07 lakh) fell short of the final saving (₹ 1,22,98.78 lakh) by ₹ 1,41.71 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2852 Industries			
07 <i>Telecommunication and Electronic Industries</i>			
202 Electronics			
Plan STATE PLAN			
0101 National e-Governance Plan- Common Service Centre	0.00	0.00	0.00
O 12,00.00			
R (-) 12,00.00			
0102 Public Grievance Cell in Chief Minister Secretariat	0.00	0.00	0.00
O 64.56			
R (-) 64.56			

The anticipated saving of the entire provision in the above two cases were attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

0103 For Detailed Project Report of e-Governance Projects	1,22.49	1,22.49	0.00
O 3,00.00			
R (-) 1,77.51			

Reasons for anticipated saving have not been intimated (August 2013).

0104 e-Purchasing Plan	0.00	0.00	0.00
O 1,00.00			
R (-) 1,00.00			

The anticipated saving of the entire provision was attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

0105 State's Portal Plan	89.10	89.10	0.00
O 2,00.00			
R (-) 1,10.90			
0106 Gyan City Project	6,49.32	6,49.32	0.00
O 40,00.00			
R (-) 33,50.68			
0108 State Data Centre	7,71.37	7,71.37	0.00
O 17,72.00			
R (-) 10,00.63			

Grant No. 25 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0109 e-Governance, State Plan	30,91.22	30,91.22	0.00
O	65,00.00		
R	(-) 34,08.78		
Reasons for anticipated saving in the above four cases have not been intimated (August 2013).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 National e-Governance Plan (Common Service Centre)	0.00	0.00	0.00
O	1,92.00		
R	(-) 1,92.00		
0102 State Data Centre	0.00	0.00	0.00
O	1,20.00		
R	(-) 1,20.00		
0103 e - Governance State Plan	0.00	0.00	0.00
O	5,00.00		
R	(-) 5,00.00		
0104 Advertisement and Extension Plan relating to Information Technology	0.00	0.00	0.00
O	1,20.00		
R	(-) 1,20.00		

The anticipated saving of the entire provision in the above four cases were attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

3451 Secretariat - Economic Services

00

090 Secretariat

Plan STATE PLAN

0118 Secretariat's Local Network	8,13.58	6,71.81	(-) 1,41.78
O	20,00.00		
R	(-) 11,86.42		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0131 Renovation and Modernisation of Information Technology Department	0.00	0.00	0.00
O	3,70.00		
R	(-) 3,70.00		

The anticipated saving of the entire provision was attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

Grant No. 25 - Concl.

Capital (Voted)

(iv) Original provision of ₹ 47,00.00 lakh made under capital section of this grant proved excessive by ₹ 28,19.37 lakh.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4859 Capital Outlay on Telecommunication and Electronic Industries			
02 <i>Electronics</i>			
004 Research and Development			
Plan STATE PLAN			
0101 Bihar State Wide Area Network (SWAN)	18,80.63	18,80.63	0.00
O	45,00.00		
R	(-) 26,19.37		

Reasons for anticipated saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00
O	2,00.00		
R	(-) 2,00.00		

The anticipated saving of the entire provision was attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat -Social Services			
Voted:				
Original	1,92,38,60	1,95,27,24	1,78,47,57	(-) 16,79,67
Supplementary	2,88,64			
Amount surrendered during the year (31 March 2013)				15,25,48

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted:

Original	10,50,00	10,50,00	7,33,70	(-) 3,16,30
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				3,16,30

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 16,79.67 lakh, supplementary grant of ₹ 2,88.64 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 15,25.48 lakh) fell short of the final saving (₹ 16,79.67 lakh) by ₹ 1,54.19 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Plan STATE PLAN			
0103 Employees State Insurance Scheme	26.70	8.46	(-) 18.24
Labour Resource Department			
O	33.00		
R	(-) 6.30		

The anticipated saving was attributed to non-receipt of tender as per tender conditions resulting in non-purchase of machinery and equipments. Reasons for final savings have not been intimated (August 2013).

2230 Labour and Employment			
01 Labour			
001 Direction and Administration			
Non Plan			
0001 Labour Commissioner	3,57.34	3,57.34	0.00
O	4,66.33		
R	(-) 1,08.99		

The anticipated saving was attributed to non-payment of arrear of revised pay, retirement of some officers/staffs and restriction imposed on drawal by the Finance Department.

101 Industrial Relations			
Non Plan			
0006 Administration and Enforcement of Labour Laws	5,89.50	5,89.45	(-) 0.05
O	7,71.48		
R	(-) 1,81.98		

The anticipated saving was attributed to non-payment of arrear of revised pay, retirement of some officers/staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN			
0108 Shram Adhinyamon Ke Kriyanwayan Hetu Prawartan Tantra Ka Sudrihikaran	41.94	36.54	(-) 5.40
O	1,00.00		
R	(-) 58.06		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0109 Computerisation and Modernisation	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		

The anticipated saving of the entire provision was attributed to non-submission of demand as well as expenditure statement by the Agency AYDA.

102 Working Conditions and Safety

Non Plan

0002 Inspector of Factories	3,03.11	3,01.68	(-) 1.43
O	4,17.55		
R	(-) 1,14.44		

The anticipated saving was attributed to non-payment of arrear of revised pay, retirement of some officers/staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

103 General Labour Welfare

Non Plan

0001 Education, Health and Recreation	1,77.18	1,77.92	(+) 0.74
O	2,06.90		
R	(-) 29.72		

The anticipated saving was attributed to retirement of some employees and restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013).

Plan STATE PLAN

0103 Strengthening of Rehabilitation machinery of Child Labour	78.30	74.63	(-) 3.67
O	1,75.00		
R	(-) 96.70		

The anticipated saving was attributed to non-receipt of bills in time and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes

Plan STATE PLAN

0103 Expenditure on repatriation of Inter State Migrant Labours	44.00	24.00	(-) 20.00
O	45.00		
R	(-) 1.00		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
02 <i>Employment Service</i>			
101 Employment Services			
Non Plan			
0004 Establishment of Employment office	7,19.02	7,07.34	(-) 11.68
O	8,58.97		
R	(-) 1,39.95		
The anticipated saving was attributed to transfer of officers/staffs, non-availability of service of computer operator, non-receipt of sanction regarding increased rent , non-passing of bills by the treasury and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).			
03 <i>Training</i>			
003 Training of Craftsmen and Supervisors			
Plan CENTRALLY SPONSORED SCHEME			
0607 Upgradation of Industrial Training Institute	2,40.00	1,97.36	(-) 42.64
O	1,50.00		
S	90.00		
Reasons for final saving have not been intimated (August 2013).			
Plan STATE PLAN			
0103 Training and Retraining	2.48	2.25	(-) 0.23
O	25.00		
R	(-) 22.52		
The anticipated savings was attributed to reduction in expenditure by the Planning and Development Department and non-conduction of mandatory training of employees. Reasons for final saving have not been intimated (August 2013).			
0109 Modernisation of Machine	2,92.67	2,84.17	(-) 8.50
O	4,00.00		
R	(-) 1,07.33		
The anticipated saving was attributed mainly to non-supply of machine. Reasons for final saving have not been intimated (August 2013).			
0126 Management Information System	11.49	11.49	0.00
O	70.00		
R	(-) 58.51		

The anticipated saving was attributed to reduction in plan outlay.

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
101 Industrial Training Institutes Non Plan			
0001 State Council Administration of Industrial Training Institute	34,66.29	34,08.54	(-) 57.75
O	39,38.79		
R	(-) 4,72.50		

The anticipated saving was attributed to transfer of employees and non-appointment on contract basis. Reasons for final saving have not been intimated (August 2013).

102 Apprentice Training Non Plan			
0001 Apprenticeship Training Scheme	1,45.43	1,45.43	0.00
O	1,70.30		
R	(-) 24.87		

The anticipated saving was attributed to vacant post.

2251 Secretariat- Social Services

00

090 Secretariat Non Plan			
0008 Labour Resource Department	3,01.54	3,01.54	0.00
O	3,59.25		
S	2.74		
R	(-) 60.45		

The anticipated saving was attributed to transfer of officers/staffs non-submission of claims by the officers / staffs, curtailment in tour, lack of decision on accounts of machinery and equipments and restriction imposed on drawal by the Finance Department .

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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2230 Labour and Employment

01 Labour

114 Welfare of emigrant labour Plan			
STATE PLAN			
0102 Expenditure on repatriation of Inter State Migrant Labours	1,62.50	1,54.00	(-) 8.50
O	1,25.00		
R	37.50		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
03			
003			
Plan			
0118			
Training			
Training of Craftmen and Supervisors			
STATE PLAN			
Establishment of New Industrial Training Institute	5,72.68	5,56.73	(-) 15.95
O	5,00.00		
R	72.68		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

2251 Secretariat-Social Services

00

091 Attached Offices

Non Plan

0001			
Establishment of Secretariat Canteen	5,64.07	5,69.19	(+) 5.12
O	4,68.49		
R	95.58		
0002			
Establishment of Legislative Canteen	1,23.10	1,46.02	(+) 22.92
O	1,09.11		
R	13.99		

Reasons for augmentation of provision by re-appropriation as well as final excess in the above two cases have not been intimated (August 2013).

Grant No. 26 - Concl'd.

Capital (Voted)

(v) Original provision of ₹ 10,50.00 lakh made under capital section of this grant proved excessive by ₹ 3,16.30 lakh.

(vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4250 Capital Outlay on Other Social Services			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Training Institute	2,33.70	2,33.70	0.00
O	1,50.00		
R	83.70		

Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013).

051 Construction			
Plan STATE PLAN			
0101 Construction of Buildings of Industrial Training Institute	0.00	0.00	0.00
O	4,00.00		
R	(-) 4,00.00		

The anticipated saving of the entire provision was attributed mainly to reduction in plan outlay by the Planning and Development Department.

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ in thousand)		
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2250	Other Social Services			
Voted:				
Original	5,74,42,49	5,79,43,58	4,28,13,08	(-) 1,51,30,50
Supplementary	5,01,09			
Amount surrendered during the year (31 March 2013)				1,42,17,01

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,51,30.50 lakh, supplementary grant of ₹ 5,01.09 lakh obtained in August 2012 (₹ 1,04.25 lakh), November 2012 (₹ 3,96.83 lakh) and March 2013 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,42,17.01 lakh) fell short of the final saving (₹ 1,51,30.50 lakh) by ₹ 9,13.49 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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2014 Administration of Justice

00

003 Training

Non Plan

0001	Bihar Judicial Academy	7,29.12	7,29.12	0.00
	O	11,80.79		
	R	(-) 4,51.67		

Reasons for anticipated saving have not been intimated (August 2013).

105 Civil and Session Courts

Non Plan

0001	Civil and Session Courts	3,64,63.55	3,55,62.65	(-) 9,00.90
	O	4,17,05.79		
	S	3,56.04		
	R	(-) 55,98.28		

The anticipated saving was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN

0701	Civil and Session Courts	8,12.21	8,12.21	0.00
	O	30,82.59		
	R	(-) 22,70.38		

Reasons for anticipated saving have not been intimated (August 2013).

106 Small Causes Courts

Non Plan

0001	Constitution of Morning, Evening Special Judicial Magistrate and Shift Courts on recommendation of the Finance Commission	1,80.51	1,79.01	(-) 1.50
	O	42,86.40		
	R	(-) 41,05.89		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0002	Establishment of ADR Centre on recommendation of the Finance Commission	4,13.64	4,09.30	(-) 4.34
	O	8,15.20		
	R	(-) 4,01.56		

Reasons for anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2013).

		Grant No. 27 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
114	Legal Advisors and Counsels			
Non Plan				
0002	Legal Aid to the Poor	7,27.73	7,27.73	0.00
	O	15,99.64		
	S	52.25		
	R	(-) 9,24.16		
Reasons for anticipated saving have not been intimated (August 2013).				
117	Family Courts			
Plan STATE PLAN				
0101	Family Courts	4,22.21	4,22.23	(+) 0.02
	O	7,90.56		
	S	0.01		
	R	(-) 3,68.36		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).				
800	Other Expenditure			
Non Plan				
0006	Law Commission	58.23	57.13	(-) 1.10
	O	94.91		
	S	2.00		
	R	(-) 38.68		
The anticipated saving was mainly attributed to vacant posts. Reasons for final saving have not been intimated (August 2013).				
2052	Secretariat - General Services			
00				
090	Secretariat			
Non Plan				
0018	Law Department	4,67.46	4,67.65	(+) 0.19
	O	5,73.80		
	S	23.00		
	R	(-) 1,29.34		
The anticipated saving was attributed to vacant posts and retirement of employees. Reasons for final excess have not been intimated (August 2013).				

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Head				
2014	Administration of Justice			
Charged:				
Original	98,02,05	1,01,78,91	77,40,08	(-) 24,38,83
Supplementary	3,76,86			
Amount surrendered during the year (31 March 2013)				18,61,63

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 24,38.83 lakh, supplementary appropriation of ₹ 3,76.86 lakh obtained in August 2012 (₹ 3,73.36 lakh) and November 2012 (₹ 3.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,61.63 lakh) fell short of the final saving (₹ 24,38.83 lakh) by ₹ 5,77.20 lakh.

Appropriation No. 28 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2014 Administration of Justice			
00			
102 High Courts			
Non Plan			
0001 High Court, Patna	83,17.28	77,40.08	(-) 5,77.20
O	98,02.05		
S	3,76.86		
R	(-) 18,61.63		

The anticipated saving was attributed mainly to retirement of Judges/Officers and Staffs, non-fulfilment of the vacant posts, non-submission of bills by officers/staff and non-submission of bills of expenditure by the concerned firms on account of electricity, liveries, rent and taxes, publication and material and supply. Reasons for final saving have not been intimated (August 2013).

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	15,99,31	16,99,31	12,68,33	(-) 4,30,98
Supplementary	1,00,00			
Amount surrendered during the year (31 March 2013)				4,17,30

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,30.98 lakh, supplementary grant of ₹ 1,00.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,17.30 lakh) fell short of the final saving (₹ 4,30.98 lakh) by ₹ 13.68 lakh.

Grant No. 29 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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2853 Non-ferrous Mining and Metallurgical Industries

02 *Regulation and Development of Mines*

001 Direction and Administration

Non Plan

0001	Mining and Geological Establishment	12,43.28	12,29.45	(-) 13.83
	O	15,46.83		
	R	(-) 3,03.55		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

004 Research and Development

Plan STATE PLAN

0101	Geological and G.P.S. Lab	0.00	0.00	0.00
	S	1,00.00		
	R	(-) 1,00.00		

The anticipated saving was attributed to non-preparation of Draft Planning Report.

3451 Secretariat - Economic Services

00

090 Secretariat

Non Plan

0004	Mines and Geology Department	38.73	38.88	(+) 0.15
	O	52.48		
	R	(-) 13.75		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2053	District Administration			
2202	General Education			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2250	Other Social Services			
2251	Secretariat- Social Services			
Voted:				
Original	1,48,90,72	1,50,44,94	57,79,27	(-) 92,65,67
Supplementary	1,54,22			
Amount surrendered during the year (31 March 2013)				14,40,95

CAPITAL

Major Heads

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
4250	Capital Outlay on other Social Services
5465	Investments in General Financial and Trading Institutions
7465	Loans for General Financial and Trading Institutions

Voted:

Original	4,35,60,00	4,50,60,00	1,14,43,56	(-) 3,36,16,44
Supplementary	15,00,00			
Amount surrendered during the year (31 March 2013)				49,52,44

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 92,65.67 lakh, supplementary grant of ₹ 1,54.22 lakh obtained in November 2012 (₹ 89.07 lakh) and March 2013 (₹ 65.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,40.95 lakh) fell short of the final saving (₹ 92,65.67 lakh) by ₹ 78,24.72 lakh.

Grant No. 30 - Contd.

(iii) Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2202	General Education			
02	Secondary Education			
107	Scholarships			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Pre-Matric Scholarship to Minority Students	40,00.00	10,50.87	(-) 29,49.13
	O	40,00.00		
	Reasons for final saving have not been intimated (August 2013).			
Plan	STATE PLAN			
0103	Pre-Matric Scholarship to Minority Students	3,50.14	3,50.52	(+) 0.38
	O	15,00.00		
	R	(-) 11,49.86		
	The anticipated savings was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final excess have not been intimated (August 2013).			
03	University and Higher Education			
107	Scholarships			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Scholarship for Technical and Vocational Education to Minority Students	30,00.00	15,26.46	(-) 14,73.54
	O	30,00.00		
0603	Post Secondary Scholarship to Minorities Students	35,00.00	1,68.15	(-) 33,31.85
	O	35,00.00		
	Reasons for final saving in the above two cases have not been intimated (August 2013).			
Plan	STATE PLAN			
0105	Scholarship to Minority Students Study in College	0.00	0.00	0.00
	O	30.00		
	R	(-) 30.00		
0106	Arrangement of Coaching classes for Minority Students for their preparation of Public Service Commission	0.00	0.00	0.00
	O	20.00		
	R	(-) 20.00		

The anticipated saving of the entire provision in the above two cases were attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna.

Grant No. 30 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03	<i>Welfare of Backward Classes</i>			
277	Education			
Plan	STATE PLAN			
0111	Maintenance and Modernisation plan in Minority Hostels	51.74	49.74	(-) 2.00
	O	1,70.00		
	R	(-) 1,18.26		

The anticipated saving was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final saving have not been intimated (August 2013).

2250 Other Social Services

00				
800	Other Expenditure			
Plan	STATE PLAN			
0107	For Maintenance, Security and Growth of Waqf property	0.00	0.00	0.00
	O	20.00		
	R	(-) 20.00		
0108	GIA to Waqf Board as revolving fund for development of Waqf property	0.00	0.00	0.00
	O	30.00		
	R	(-) 30.00		

The anticipated saving of the entire provision in the above two cases was attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna.

2251 Secretariat-Social Services

00				
090	Secretariat			
Non Plan				
0011	Minority Welfare Department	1,55.85	1,52.69	(-) 3.16
	O	2.07.06		
	S	6.61		
	R	(-) 57.82		

The anticipated saving was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2013).

Grant No. 30 - Contd.

Catipat (Voted)

- (iv) In view of the final saving of ₹ 3,36,16.44 lakh, supplementary grant of ₹ 15,00.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 49,52.44 lakh) fell short of the final saving (₹ 3,36,16.44 lakh) by ₹ 2,86,64.00 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
80	<i>General</i>		
051	Construction		
Plan	STATE PLAN		
0101	7,20.20	7,20.20	0.00
	Construction of Hostel for Minority Students, Minority Welfare Department		
	O 26,75.00		
	R (-) 19,54.80		

The anticipated savings was attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna.

4250	Capital Outlay on other Social Services		
00			
051	Construction		
Plan	CENTRALLY SPONSORED SCHEME		
0603	3,50,00.00	63,46.56	(-) 2,86,53.44
	Multi Sectoral Development Plan for Minorities		
	O 3,50,00.00		
Reasons for final saving have not been intimated (August 2013).			
Plan	STATE PLAN		
0103	22,37.36	22,26.80	(-) 10.56
	Multi Sectoral Development Plan for Minorities		
	O 37,25.00		
	R (-) 14.87.64		

The anticipated savings was attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna. Reasons for final saving have not been intimated (August 2013).

Head	Grant No. 30 - Concl'd. Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
7465	Loans for General Financial and Trading Institutions		
<i>00</i>			
190	Loans to Public Sector and Other Undertakings		
Plan	STATE PLAN		
0102	Chief Minister's Minority Employment Loan Scheme	0.00	0.00
	O 15,00.00		
	R (-) 15,00.00		

The anticipated saving of the entire provision was attributed to compliance of decision taken by the Authorised Planning Committee meeting held on 09/05/2012.

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT

(ALL VOTED)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE			
Major Head			
2052	Secretariat- General Services		
Voted:			
Original	1,49,21	1,59,72	(-) 25,38
Supplementary	10,51		
Amount surrendered during the year (31 March 2013)			24,89

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 25.38 lakh, supplementary grant of ₹ 10.51 lakh obtained in November 2012 (₹ 5.81 lakh) and March 2013 (₹ 4.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 24.89 lakh) fell short of the final saving (₹ 25.38 lakh) by ₹ 0.49 lakh.

Grant No. 31 - Concl'd.

(iii) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2052	Secretariat-General Services		
00			
090	Secretariat		
Non Plan			
0022	Parliamentary Affairs Department	1,34.83	1,34.34
	O	1,49.21	(-) 0.49
	S	10.51	
	R	(-) 24.89	

The anticipated saving was attributed to retirement of two Section Officers, one Personal Assistant, two Drivers and one Joint Secretary as well as surrender and non-extension of services of contract based Computer Operator and Assistant. Reasons for final saving have not been intimated (August 2013).

Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted:				
Original	1,05,72,19	1,11,37,61	99,56,47	(-) 11,81,14
Supplementary	5,65,42			
Amount surrendered during the year (31 March 2013)				10,50,64
Charged:				
Original	55,37	67,16	51,92	(-) 15,24
Supplementary	11,79			
Amount surrendered during the year (31 March 2013)				15,85

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 11,81.14 lakh, supplementary grant of ₹ 5,65.42 lakh obtained in August 2012 (₹ 2,67.00 lakh) and November 2012 (₹ 2,98.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,50.64 lakh) fell short of the final saving (₹ 11,81.14 lakh) by ₹ 1,30.50 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0004 Conveners	3,37.73	3,37.73	0.00
O	4,50.12		
R	(-) 1,12.39		
The anticipated saving was attributed to economy measures.			
0005 Members	34,23.09	34,22.51	(-) 0.58
O	36,90.00		
S	1,40.00		
R	(-) 4,06.91		
The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2013).			
102 Legislative Council			
Non Plan			
0006 Members	8,91.88	8,49.78	(-) 42.10
O	11,12.52		
R	(-) 2,20.64		
The anticipated saving was mainly attributed to vacant of 12 seats of members nominated by Hon'ble Governor from May 2012. Reasons for final saving have not been intimated (August 2013).			
0007 Conveners	1,93.71	1,93.71	0.00
O	2,70.70		
R	(-) 76.99		
The anticipated saving was attributed to pending of T.A. bills and medical reimbursement due to sudden demise of Chief Convener of opposition party and Deputy Leader of ruling party.			

Grant No. 32 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 15.24 lakh, supplementary appropriation of ₹11.79 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 15.85 lakh) exceeded the final saving (₹ 15.24 lakh) by ₹ 0.61 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure	Excess (+) Saving(-)
		(₹ in lakh)	

2011 Parliament/State/Union Territory Legislatures

02 State/Union Territory Legislatures

101 Legislative Assembly

Non Plan

0001	Salary and Allowances of Speaker and Deputy Speaker	24.40	25.01	(+) <i>0.61</i>
	O	23.81		
	S	6.79		
	R	(-) 6.20		

The anticipated saving was attributed to economy measures. Reasons for final excess have not been intimated (August 2013).

102 Legislative Council

Non Plan

0001	Salary and Allowances of Chairman and Deputy Chairman	26.91	26.91	<i>0.00</i>
	O	31.56		
	S	5.00		
	R	(-) 9.65		

The anticipated saving was attributed to vacant post of Chairman of Legislative Council for two months during the financial year and non-receipt of medical reimbursement bill in time from the Superintendent of PMCH.

**Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT
(ALL VOTED)**

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving(-)
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat -General Services			
2053	District Administration			
2070	Other Administrative Services			
2251	Secretariat- Social Services			
Voted:				
Original	3,74,16,54	3,87,30,24	2,77,21,07	(-) 1,10,09,17
Supplementary	13,13,70			
Amount surrendered during the year (31 March 2013)				73,41,60
Charged:				
Original	3,80,10	3,94,51	3,41,03	(-) 53,48
Supplementary	14,41			
Amount surrendered during the year (31 March 2013)				58,74

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,10,09.17 lakh, supplementary grant of ₹ 13,13.70 lakh obtained in August 2012 (₹ 11,72.22 lakh), November 2012 (₹ 1,28.73 lakh) and March 2013 (₹ 12.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 73,41.60 lakh) fell short of the final saving (₹ 1,10,09.17 lakh) by ₹ 36,67.57 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess(+) Saving(-)
		(₹ in lakh)	
2051 Public Service Commission			
00			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	3,76.17	3,60.86	(-) 15.31
O	23,30.93		
S	9.00		
R	(-) 19,63.76		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
2052 Secretariat -General Services			
00			
090 Secretariat			
Non Plan			
0005 General Administration Department (State Commission for Backward Classes)	1,04.00	1,03.98	(-) 0.02
O	1,54.36		
R	(-) 50.36		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0045 State Mahadalit Commission	1,42.30	1,42.30	0.00
O	1,97.09		
R	(-) 54.79		
0051 State Commission for Upper Castes	76.59	76.59	0.00
O	1,40.00		
R	(-) 63.41		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).			
2053 District Administration			
00			
093 District Establishments			
Non Plan			
0001 District Administration	1,64,42.69	1,40,88.68	(-) 23,54.01
O	1,87,35.26		
S	4,58.54		
R	(-) 27,51.11		
094 Other Establishments			
Non Plan			
0001 Sub-Divisional Establishment	67,59.51	58,46.56	(-) 9,12.95
O	81,19.75		
S	2,90.43		
R	(-) 16,50.67		

Grant No. 33 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
101 Commissioners			
Non Plan			
0001 Head Office	16,50.95	15,31.80	(-) 1,19.15
O	18,53.58		
R	(-) 2,02.63		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

2070 Other Administrative Services

00

001 Direction and Administration

Non Plan

0001 For Bihar Election Authority	2,23.34	2,22.59	(-) 0.75
O	2,17.16		
S	90.00		
R	(-) 83.82		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0004 Sushashan Kendra Society	1,40.00	1,40.00	0.00
S	2,25.00		
R	(-) 85.00		

Reasons for anticipated saving have not been intimated (August 2013).

115 Guest Houses, Government
Hostels etc.

Non Plan

0003 Circuit House	7,47.08	4,73.23	(-) 2,73.85
O	8,00.00		
S	1,46.25		
R	(-) 1,99.17		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2251 Secretariat-Social Services

00

092 Other Offices

Non Plan

0002 Office of the State Chief Information Commissioner	2,65.17	2,65.17	0.00
O	3,57.00		
R	(-) 91.83		

Reasons for anticipated saving was attributed to vacant post of two Information Commissioners.

Grant No. 33 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 53.48 lakh, supplementary appropriation of ₹ 14.41 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 58.74 lakh) exceeded of the final saving (₹ 53.48 lakh) by ₹ 5.26 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070 Other Administrative Services			
00			
104 Vigilance			
Non Plan			
0012 Office of Lokayukta	3,35.77	3,41.03	(+) 5.26
O	3,80.10		
S	14.41		
R	(-) 58.74		

The anticipated saving was attributed to vacant posts of Secretary, Deputy Secretary and others. Reasons for final excess have not been intimated (August 2013).

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Head				
2051	Public Service Commission			
Charged:				
Original	<i>13,15,56</i>	<i>14,03,56</i>	<i>13,67,65</i>	<i>(-) 35,91</i>
Supplementary	<i>88,00</i>			
Amount surrendered during the year (31 March 2013)				<i>30,65</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 35.91 lakh, supplementary appropriation of ₹ 88.00 lakh obtained in August 2012 (₹ 73.00 lakh) and March 2013 (₹ 15.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 30.65 lakh) fell short of the final saving (₹ 35.91 lakh) by ₹ 5.26 lakh.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)	
			(₹ In thousand)		
REVENUE					
Major Heads					
2052	Secretariat-General Services				
2053	District Administration				
2235	Social Security and Welfare				
3451	Secretariat- Economic Services				
3454	Census Surveys and Statistics				
Voted:					
Original		8,17,03,85	8,19,37,41	1,51,12,71	(-) 6,68,24,70
Supplementary		2,33,56			
Amount surrendered during the year (31 March 2013)					6,64,47,12

CAPITAL**Major Heads**

4070	Capital Outlay on other Administrative Services				
4515	Capital Outlay on other Rural Development Programmes				
Voted:					
Original		12,19,97,60	15,45,02,60	3,86,02,60	(-) 11,59,00,00
Supplementary		3,25,05,00			
Amount surrendered during the year (31 March 2013)					11,42,20,34

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,68,24.70 lakh, supplementary grant of ₹ 2,33.56 lakh obtained in August 2012 (₹ 2,04.00 lakh), November 2012 (₹ 29.55 lakh) and March 2013 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,64,47.12 lakh) fell short of the final saving (₹ 6,68,24.70 lakh) by ₹ 3,77.58 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2052 Secretariat -General Services			
00			
090 Secretariat			
Non Plan			
0010 Planning and Development Department	4,65.40	4,86.98	(+) 21.58
O	7,80.23		
R	(-) 3,14.83		

Reasons for anticipated savings as well as final excess have not been intimated (August 2013).

Plan	STATE PLAN		
0103	Strengthening of Planning Machinery	38.78	38.78
	O	2,00.00	
	S	0.01	
	R	(-) 1,61.23	

The anticipated saving was attributed to non-approval of the scheme.

2053 District Administration			
00			
093	District Establishments		
Plan	STATE PLAN		
0105	Finance Commission District Nawachar Fund	7,00.00	6,12.69
	O	19,00.00	
	R	(-) 12,00.00	

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

094	Other Establishments		
Non Plan			
0007	Strengthening of Planning Machinery	50,95.79	49,89.77
	O	70,10.56	
	R	(-) 19,14.77	

The anticipated saving was attributed to transfer and posting of officers/staffs and non-payment of their pay and allowances from the respective sub-heads. Reasons for final saving have not been intimated (August 2013).

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan STATE PLAN			
0109 Strengthening of Planning Machinery under District Level Plan on local needs	4,20.22	4,01.90	(-) 18.32
O	6,00.00		
S	2,00.00		
R	(-) 3,79.78		

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

3451 Secretariat - Economic Services

00

101 Planning Commission/Planning Board

Plan STATE PLAN

0101 Bihar State Planning Board	2.24	2.24	0.00
O	4,11,39.33		
R	(-) 4,11,37.09		

Reasons for anticipated saving have not been intimated (August 2013).

3454 Census Surveys and Statistics

02 *Surveys and Statistics*

111 Vital Statistics (Birth and Death)

Non Plan

0001 Collection of General Statistics	5,10.69	5,07.53	(-) 3.16
O	7,79.02		
R	(-) 2,68.33		

The anticipated saving was attributed to transfer/posting of staffs and their salary from other sub-heads. Reasons for final saving have not been intimated (August 2013).

204 Central Statistical Organisation

Non Plan

0001 Statistical Machinery at Block Level	4,87.37	4,84.65	(-) 2.72
O	7,61.21		
R	(-) 2,73.84		

The anticipated saving was attributed to transfer/posting of staffs and their salary from other sub-heads. Reasons for final saving have not been intimated (August 2013).

Plan CENTRAL PLAN SCHEME

0401 Economic Census	1.64	1.59	(-) 0.05
O	10,00.00		
R	(-) 9,98.36		

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0408	Speedy Survey of Area and Production	99.32	93.98	(-) 5.34
	O	1,71.92		
	R	(-) 72.60		
The anticipated saving was attributed to transfer of Officers/Staffs to other establishments. Reasons for final saving have not been intimated (August 2013).				
0409	Scheme for reformation of Crop Statistics	68.97	68.60	(-) 0.37
	O	1,36.31		
	R	(-) 67.34		
The anticipated saving was attributed to transfer of Officers/Staffs to other establishments. Reasons for final saving have not been intimated (August 2013).				
Plan	CENTRALLY SPONSORED SCHEME			
0603	Formation of Statistical Cell under Minor Irrigation Statistics Project	8.57	8.57	0.00
	O	54.47		
	R	(-) 45.90		
The anticipated saving was attributed to economy measures.				
0605	Sample Survey under Minor Irrigation Projects Census	12.60	12.60	0.00
	O	1,90.21		
	R	(-) 1,77.61		
The anticipated saving was attributed to economy measures.				
0620	Bharat Statistical Strengthening Project	0.00	0.00	0.00
	O	35,18.41		
	R	(-) 35,18.41		
The anticipated saving of the entire provision was attributed to non-approval of the scheme in time.				
Plan	STATE PLAN			
0119	Evaluation of Plan Works	27.75	27.75	0.00
	O	1,16.38		
	R	(-) 88.63		
Reasons for anticipated saving have not been intimated (August 2013).				
0120	Bharat Statistical Strengthening Project	0.00	0.00	0.00
	O	2,60.00		
	R	(-) 2,60.00		
The anticipated saving of the entire provision was attributed to non-approval of the scheme in time.				
205	State Statistical Agency			
Non Plan				
0003	Strengthening of State Statistical Machinery-Finance Commission	0.00	0.00	0.00
	O	7,60.00		
	R	(-) 7,60.00		
The anticipated saving of the entire provision was attributed to non-approval of the scheme.				

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	CENTRALLY SPONSORED SCHEME			
0602	Survey of Development at local level	64.38	64.38	0.00
	O	2,00.00		
	R	(-) 1,35.62		

The anticipated saving was attributed to economy measures.

Plan	STATE PLAN			
0101	Integrated Statistical Development Scheme	5,76.80	4,11.97	(-) 1,64.83
	O	77,40.00		
	R	(-) 71,63.20		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

206	Unique Identity Scheme			
Plan	STATE PLAN			
0101	UID Programme - Finance Commission	0.00	0.00	0.00
	O	73,84.00		
	R	(-) 73,84.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 35 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 11,59,00.00 lakh supplementary grant of ₹ 3,25,05.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 11,42,20.34 lakh) fell short of the final saving (₹ 11,59,00.00 lakh) by ₹ 16,79.66 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
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4070 Capital Outlay on Other Administrative Services

00

051 Construction

Plan STATE PLAN

0104	Apki Sarkar Apke Dwar	0.00	0.00	0.00
	O 60,00.00			
	R (-) 60,00.00			

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

0107	Chief Minister Area Development Scheme	90,21.81	89,00.88	(-) 1,20.94
	O 3,25,00.00			
	S 1,95,05.00			
	R (-) 4,29,83.19			

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

0109	Strengthening of Planning Machinery under District Level Schemes in the light of local needs	1,13.12	1,13.12	0.00
	O 9,00.00			
	R (-) 7,86.88			

The anticipated savings was attributed to non-approval of the scheme.

0111	Works of Evaluation Office	1,16.38	0.00	(-) 1,16.38
	O 4,91,83.60			
	R (-) 4,90,67.22			

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 35 - Concl.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789			
Special Component Plan for Scheduled Castes			
Plan			
STATE PLAN			
0102	8,53.71	7,06.52	(-) 1,47.19
Border Area Development Programme			
O	9,62.10		
R	(-) 1,08.39		

Reasons for anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

Plan STATE PLAN

0101	2,50,00.00	2,37,04.85	(-) 12,95.15
Unified Work Scheme for Scheduled Tribes and Backward Districts			
O	2,70,00.00		
S	1,30,00.00		
R	(-) 1,50,00.00		

The anticipated savings was attributed to non-receipt of fund from the Government of India. Reasons for final saving have not been intimated (August 2013).

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
(₹ In thousand)				
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat -Social Services			
Voted:				
Original	3,34,50,73	3,89,35,44	3,29,09,62	(-) 60,25,82
Supplementary	54,84,71			
Amount surrendered during the year (31 March 2013)				59,75,93

CAPITAL**Major Head****4215 Capital Outlay on Water Supply and Sanitation****Voted:**

Original	3,65,78,31	5,23,98,31	2,58,50,93	(-) 2,65,47,38
Supplementary	1,58,20,00			
Amount surrendered during the year (31 March 2013)				2,65,95,50

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 60,25.82 lakh, supplementary grant of ₹ 54,84.71 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 59,75.93 lakh) fell short of the final saving (₹ 60,25.82 lakh) by ₹ 49.89 lakh.

Grant No. 36 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
101 Urban Water Supply Programmes			
Non Plan			
0006 Water Supply in Government Buildings	12,37.26	12,37.26	0.00
O	18,21.24		
R	(-) 5,83.98		
Reasons for anticipated saving have not been intimated (August 2013).			
102 Rural Water Supply Programmes			
Non Plan			
0001 Rural Water Supply Scheme	1,04,66.68	1,04,66.68	0.00
O	1,24,41.30		
R	(-) 19,74.62		
Reasons for anticipated saving have not been intimated (August 2013).			
0002 Hand Tube Wells, Ponds, Wells and High Flow Tube Wells	1,02,86.91	1,02,38.04	(-) 48.87
O	1,24,44.81		
R	(-) 21,57.90		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
198 Assistance to Gram Panchayats			
Non Plan			
0001 Grants-in-aid to Village Panchayats for Repairing of Tube Wells	0.00	0.00	0.00
O	7,20.00		
R	(-) 7,20.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
<i>02 Sewerage and Sanitation</i>			
003 Training			
Plan STATE PLAN			
0102 Grants-in-aid to Bihar State Pure Water Mission for operation of Training -cum-Research and other works	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0016 Public Health Engineering Department	1,03.87	1,03.65	(-) 0.22
O	1,60.03		
R	(-) 56.16		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,65,47.38 lakh, supplementary grant of ₹ 1,58,20.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 2,65,95.50 lakh) exceeded the final saving (₹ 2,65,47.38 lakh) by ₹ 48.12 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply			
Non Plan			
0004 Water Supply in Government Buildings	3,55.94	3,75.75	(+) 19.81
O	8,18.00		
R	(-) 4,62.06		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water Supply Programme	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0603 Accelerated Urban Water Supply Scheme	7.00	7.00	0.00
O	2,00.00		
R	(-) 1,93.00		
The anticipated saving was attributed to non-sanction of new scheme.			
Plan STATE PLAN			
0101 Rural Water Supply Scheme	5,70.89	5,70.89	0.00
O	21,25.00		
R	(-) 15,54.11		
Reasons for anticipated saving have not been intimated (August 2013).			
0102 Rural area / Sub-urban	8.00	8.00	0.00
having Population upto 20,000			
O	50.00		
R	(-) 42.00		
Reasons for anticipated saving have not been intimated (August 2013).			
0103 Rural Water Supply Scheme	69,49.99	63,80.45	(-) 5,69.54
(By Tube wells, Wells and Pipes)			
O	17,88.25		
S	1,09,51.40		
R	(-) 57,89.66		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0112 State Share to Centrally Sponsored	0.00	0.00	0.00
Scheme under Ground Water			
Recharge and Rain Water Harvesting scheme			
O	50.00		
R	(-) 50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0116 Loans from NABARD for Development	3,13.55	3,10.12	(-) 3,43
of Infrastructure for supply of drinking			
Water in Rural Areas			
O	67,00.06		
R	(-) 63,86.51		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0117 Construction of Tube-wells for covering of	5,47.67	5,47.67	0.00
uncovered/partially covered/water quality			
affected Tolas under Bharat Nirman Karyakarm			
O	11,70.00		
R	(-) 6,22.33		
Reasons for anticipated saving have not been intimated (August 2013).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0119 Direction, Administration and Establishment	2,91.45	2,91.19	(-) 0.26
O	10,00.00		
R	(-) 7,08.55		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0120 Creation of Water Supply for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm	37,11.82	37,25.26	(+) 13.44
O	57,80.00		
R	(-) 20,68.18		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
0121 Arrangement of Water supply to Sub-Urban/Urban Areas	45.00	45.00	0.00
O	1,00.00		
R	(-) 55.00		
Reasons for anticipated saving have not been intimated (August 2013).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Creation of Water Supply for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm	3,02.18	3,02.18	0.00
O	16,00.00		
R	(-) 12,97.82		
Reasons for anticipated saving have not been intimated (August 2013).			
0102 Rural Water Supply Scheme	0.00	0.00	0.00
O	2,50.00		
R	(-) 2,50.00		
0104 Loans from NABARD for development of infrastructure for supply of drinking water in Rural Areas	0.00	0.00	0.00
O	8,33.00		
R	(-) 8,33.00		
0105 Construction of Tube-wells for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm	0.00	0.00	0.00
O	3,00.00		
R	(-) 3,00.00		

Reasons for anticipated saving of the entire provision in the above three cases have not been intimated (August 2013).

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0106 Water Supply in Primary and Middle Schools	3,64.74	3,64.74	0.00
O	6,40.00		
R	(-) 2,75.26		
Reasons for anticipated saving have not been intimated (August 2013).			
0111 Rural Water Supply Scheme (By Tube-wells, Wells and Pipes)	9,19.87	9,19.87	0.00
O	7,50.00		
S	27,73.00		
R	(-) 26,03.13		
Reasons for anticipated saving have not been intimated (August 2013).			
796 Tribal Area Sub-plan			
Plan STATE PLAN			
0107 Rural Water Supply Scheme (By Tube-wells, Wells and Pipes)	0.00	0.00	0.00
O	61.00		
S	1,38.60		
R	(-) 1,99.60		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0109 Loans from NABARD for Development of Infrastructure for water supply in Rural Areas	0.00	0.00	0.00
O	31.00		
R	(-) 31.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0110 Construction of Tube-wells for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm	0.00	0.00	0.00
O	30.00		
R	(-) 30.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0111 Water Supply in Primary and Middle Schools	10.00	10.00	0.00
O	45.00		
R	(-) 35.00		
Reasons for anticipated saving have not been intimated (August 2013).			
0115 Rural Water Supply Scheme	0.00	0.00	0.00
O	25.00		
R	(-) 25.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0116	Creation of Water Supply for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm	29.96	29.96	0.00
	O	1,20.00		
	R	(-) 90.04		
Reasons for anticipated saving have not been intimated (August 2013).				
02	<i>Sewerage and Sanitation</i>			
051	Construction			
Plan	STATE PLAN			
0101	Modernisation and Development of Crematorium	1,45.92	1,35.14	(-) 10.78
	O	3,30.00		
	R	(-) 1,84.08		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
106	Sewerage Services			
Plan	STATE PLAN			
0101	Rural Sanitation	20,70.00	0.00	(-) 20,70.00
	O	20,70.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).				
0104	Strengthening of Drinking Water Supply and Sanitation Facility in Urban Areas	9,47.13	9,43.72	(-) 3.41
	O	2,00.00		
	S	19,57.00		
	R	(-) 12,09.87		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
0105	Lohia Swakshata Yojna	30,00.00	0.00	(-) 30,00.00
	O	30,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Rural Sanitation	27,10.00	0.00	(-) 27,10.00
	O	27,10.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2013).				

		Grant No. 36 - Concl'd.		
Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in lakh)	
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0115	Rural Sanitation	2,20.00	0.00	(-) 2,20.00
	O	2,20.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2013).

Grant No. 37 - RURAL WORKS DEPARTMENT**(ALL VOTED)**

	Total Grant	Actual Expenditure	Excess(+) Saving (-)	
	(₹ In thousand)			
REVENUE				
Major Heads				
2515	Other Rural Development Programmes			
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted:				
Original	5,62,27,76	5,62,27,76	4,23,00,08	(-) 1,39,27,68
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				1,12,22,49

CAPITAL**Major Head****4515 Capital Outlay on other Rural Development Programmes****Voted:**

Original	15,33,69,45	19,27,12,01	16,39,22,73	(-) 2,87,89,28
Supplementary	3,93,42,56			
Amount surrendered during the year (31 March 2013)				2,57,86,16

Notes and Comments -**Revenue (Voted)**

- (i) Original provision of ₹ 5,62,27.76 lakh made under revenue section of this grant proved excessive by ₹ 1,39,27.68 lakh.
- (ii) Provision surrendered (₹ 1,12,22.49 lakh) fell short of the final saving (₹ 1,39,27.68 lakh) by ₹ 27,05.19 lakh.

Grant No. 37 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0009 Engineering Establishment	69,01.40	54,11.27	(-) 14,90.13
O	79,82.54		
R	(-) 10,81.14		

The anticipated saving was attributed to strike of Engineers and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN

0108 Establishment of various offices of Rural Works Department	97,58.61	94,40.17	(-) 3,18.44
O	1,27,08.91		
R	(-) 29,50.30		

The anticipated saving was attributed to strike of Engineers and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

3054 Roads and Bridges

04 District and Other Roads

105 Maintenance and Repairs

Non Plan

0001 Rural Road - Other Maintenance	2,78,57.98	2,69,61.06	(-) 8,96.92
O	3,50,00.00		
R	(-) 71,42.02		

The anticipated saving was attributed to strike of Engineers and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

0029 Rural Works Department	3,87.28	3,87.58	(+) 0.30
O	4,36.31		
R	(-) 49.03		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department as well as strike of engineers. Reasons for final excess have not been intimated (August 2013).

Grant No. 37 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,87,89.28 lakh, supplementary grant of ₹ 3,93,42.56 lakh obtained in August 2012 (₹ 1,50,00.00 lakh), November 2012 (₹ 2,43,42.55 lakh) and March 2013 (₹ 0.01 lakh) proved excessive.
- (v) Provision surrendered (₹ 2,57,86.16 lakh) fell short of the final saving (₹ 2,87,89.28 lakh) by ₹ 30,03.12 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
------	-------------	--	------------------------

4515 Capital Outlay on other Rural Development Programmes

00

103 Rural Development

Plan STATE PLAN

0101	Minimum Need Programme	3,93,28.85	3,93,28.85	0.00
	O	3,91,15.00		
	S	1,50,00.01		
	R	(-) 1,47,86.16		

Reasons for anticipated saving have not been intimated (August 2013).

0103	Mukhyamantri Gramin Sampark Path Yojna	5,00,00.00	4,98,00.00	(-) 2,00.00
	O	6,00,00.00		
	R	(-) 1,00,00.00		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

800 Other Expenditure

Plan STATE PLAN

0101	Apki Sarkar Apke Dwar	50,00.00	30,00.00	(-) 20,00.00
	O	60,00.00		
	R	(-) 10,00.00		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

**Grant No. 38 - REGISTRATION , EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
		(₹ In thousand)		
REVENUE				
Major Heads				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat-General Services			
Voted:				
Original		1,14,66,53	1,16,25,04	88,43,72
Supplementary		1,58,51		(-) 27,81,32
Amount surrendered during the year (31 March 2013)				32,64,30

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 27,81.32 lakh, supplementary grant of ₹ 1,58.51 lakh obtained in August 2012 (₹ 1,53.59 lakh), November 2012 (₹ 2.51 lakh) and March 2013 (₹ 2.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 32,64.30 lakh) exceeded the final saving (₹ 27,81.32 lakh) by ₹ 4,82.98 lakh.

Grant No. 38 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2030 Stamps and Registration			
02 Stamps-Non Judicial			
101 Cost of Stamps			
Non Plan			
0001 Cost of Stamps Supplied from Central Stamps Store, Nasik Road	1,54.18	1,50.56	(-) 3.62
O	3,00.00		
R	(-) 1,45.82		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
2039 State Excise			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	3,70.30	3,69.92	(-) 0.38
O	5,60.25		
S	2.41		
R	(-) 1,92.36		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0002 District Charges	39,74.35	38,97.22	(-) 77.13
O	60,85.94		
S	45.00		
R	(-) 21,56.59		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0007 Compensation for Closing of Excise Shops	0.00	0.00	0.00
O	20.00		
R	(-) 20.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 38 - Concl'd.

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2030 State Excise			
01 <i>Stamps-Judicial</i>			
101 Cost of stamps			
Non Plan			
0001 Cost of Stamps Supplied from Central Stamp Store, Nasik Road	9.58	1,81.37	(+) 1,71.79
S	9.59		
R	(-) 0.01		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
02 <i>Stamps-Non Judicial</i>			
101 Cost of Stamps			
Non Plan			
0002 Cost of Stamps Received from Security Press, Hyderabad	1,61.00	2,48.00	(+) 87.00
O	62.00		
S	99.00		

Reasons for final excess have not been intimated (August 2013).

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ In thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat- Social Services			
Voted :				
Original	8,18,83,35	8,31,01,35	3,46,46,23	(-) 4,84,55,12
Supplementary	12,18,00			
Amount surrendered during the year (31 March 2013)				3,79,22,33

CAPITAL**Major Head****4250 Capital Outlay on other Social Services****Voted :**

Original	3,00,00	3,00,00	31,21	(-) 2,68,79
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				2,60,67

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,84,55.12 lakh, supplementary grant of ₹ 12,18.00 lakh obtained in August 2012 (₹ 3,72.29 lakh), November 2012 (₹ 7,11.52 lakh) and March 2013 (₹ 1,34.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,79,22.33 lakh) fell short of the final saving (₹ 4,84,55.12 lakh) by ₹ 1,05,32.79 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2070 Other Administrative Services			
00			
106 Civil Defence			
Plan CENTRALLY SPONSORED SCHEME			
0608 Strengthening of Civil Defence Organisation	2,92.16	2,92.16	0.00
S	3,95.98		
R	(-) 1,03.82		

Reasons for anticipated saving have not been intimated (August 2013).

2235 Social Security and Welfare

01 *Rehabilitation*

200 Other Relief Measures

Non Plan

0003 Relief on Account of Cold Waves	42.95	37.74	(-) 5.21
O	50.00		
S	50.00		
R	(-) 57.05		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2245 Relief on account of Natural Calamities

01 *Drought*

101 Gratuitous Relief

Non Plan

0001 Grants in Cash to Helpless and Handicapped Persons	0.00	0.00	0.00
O	25,00.00		
R	(-) 25,00.00		
0002 Supply of Food Grains	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

0005 Other Works	4.60	2.89	(-) 1.71
O	5,00.00		
R	(-) 4,95.40		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0006 Other Works (Agricultural Input Grants for Agriculture Deptt.)	0.00	0.00	0.00
O	13,00.00		
R	(-) 13,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
102 Drinking Water Supply Non Plan			
0001 Carriage of drinking water by trucks and tankers	0.00	0.00	0.00
O	5,00.00		
R	(-) 5,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
104 Supply of Fodder Non Plan			
0001 Supply of Fodder	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
105 Veterinary Care Non Plan			
0001 Medicine for cattle	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
282 Public Health Non Plan			
0002 Repair of Wells etc. for Supply of Water	0.00	0.00	0.00
O	5,00.00		
R	(-) 5,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
02 <i>Floods , Cyclones etc.</i>			
001 Direction and Administration Plan			
0101 STATE PLAN			
Arrangements in Flood Affected Districts	66.33	64.83	(-) 1.50
O	3,00.00		
R	(-) 2,33.67		
The anticipated saving was attributed to non-selection of specialist for early warning system. Reasons for final saving have not been intimated (August 2013).			
101 Gratuitous Relief Non Plan			
0001 Grants in Cash to Helpless and Handicapped Persons	2,35.78	1,95.42	(-) 40.36
O	30,00.00		
R	(-) 27,64.22		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0002	Supply of Food Grains	3,60.52	1,06.13	(-) 2,54.39
	O 1,00,00.00			
	R (-) 96,39.48			
0003	Payment of Gratuitous Relief to Affected Families	2,63.85	2,42.56	(-) 21.29
	O 7,00.00			
	R (-) 4,36.15			
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).				
0004	Free Distribution of Clothes and Utensils to Affected Persons	80.87	80.87	0.00
	O 10,00.00			
	R (-) 9,19.13			
Reasons for anticipated saving have not been intimated (August 2013).				
0005	Grants in Cash for Relief Work caused by Fire	4,10.38	3,33.07	(-) 77.31
	O 5,00.00			
	R (-) 89.62			
0006	Grants for Damaged Buildings caused by Fire	2,82.88	1,98.99	(-) 83.89
	O 15,00.00			
	R (-) 12,17.12			
0007	Grants for Damaged Clothes etc. caused by Fire	4,22.58	2,99.68	(-) 1,22.90
	O 10,00.00			
	R (-) 5,77.42			
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).				
0008	Supply of Medicines to Fire Affected Persons	0.00	0.00	0.00
	O 50.00			
	R (-) 50.00			
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).				
0010	Grants to Dependents of Persons Died due to Lightning	1,96.00	1,58.00	(-) 38.00
	O 2,00.00			
	R (-) 4.00			
Reasons for anticipated as well as final saving have not been intimated (August 2013).				

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0011 Clearance of sand deposits caused by Diversion of Rivers Flow	0.00	0.00	0.00
O	2,00.00		
R	(-) 2,00.00		
0012 Storage of one Quintal Food Grain Reserve for Starvation Affected Families under different Panchayats	0.00	0.00	0.00
O	5,34.00		
R	(-) 5,34.00		
Reasons for anticipated saving of the entire provision in above two cases have not been intimated (August 2013).			
102 Drinking Water Supply			
Non Plan			
0001 Supply of Drinking Water	20.88	0.99	(-) 19.89
O	2,00.00		
R	(-) 1,79.12		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	0.00	0.00	0.00
O	2,50.00		
R	(-) 2,50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	0.00	0.00	0.00
O	2,00.00		
R	(-) 2,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
106 Repairs and restoration of damaged roads and bridges			
Non Plan			
0001 Repairs and restoration of damaged roads and bridges	2,24.66	2,24.66	0.00
O	20,00.00		
R	(-) 17,75.34		
Reasons for anticipated saving have not been intimated (August 2013).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
109 Repairs and restoration of damaged water supply, drainage and sewerage works			
Non Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage system	1,82.74	35.75	(-) 1,46.99
O	2,00.00		
R	(-) 17.26		
Reasons for anticipated as well as final saving have not intimated (August 2013).			
112 Evacuation of Population			
Non Plan			
0002 Evacuation of Population	14,65.04	10,24.93	(-) 4,40.11
O	50,00.00		
R	(-) 35,34.96		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0003 Purchase of safety and evacuation equipments in search of Calamity affected lives in course of relief operation	35.30	35.30	0.00
O	3,00.00		
R	(-) 2,64.70		
Reasons for anticipated saving have not been intimated (August 2013).			
0004 Purchase of Communication Equipments	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
Plan STATE PLAN			
0104 Purchase of Communication Equipments	1,09.36	99.84	(-) 9.52
O	9,10.00		
R	(-) 8,00.64		

The anticipated saving was attributed to non-supply of motor boats by the Water Resources Department.
Reasons for final saving have not been intimated (August 2013).

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
113 Assistance for repairs/reconstruction of Houses			
Non Plan			
0001 Repairs/Restoration of damaged buildings caused by flood	4.18	4.18	0.00
O	50.00		
R	(-) 45.82		
Reasons for anticipated saving have not been intimated (August 2013).			
0003 Repairs/Restoration of damaged buildings caused by other natural calamities	1,94.54	1,90.04	(-) 4.50
O	5,00.00		
R	(-) 3,05.46		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
114 Assistance to Farmers for purchase of Agricultural Inputs			
Non Plan			
0001 Grants for Agricultural Inputs (for damaged crops)	21.51	17.44	(-) 4.07
O	5,00.00		
R	(-) 4,78.49		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0002 Assistance for Annual Crops	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0003 Assistance for Agricultural Crops	10.47	0.16	(-) 10.31
O	50.00		
R	(-) 39.53		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
115 Assistance to Farmers to clear sand/silt/salinity from land			
Non Plan			
0001 Assistance to Farmers to clear sand/silt/salinity from land	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
117 Assistance to Farmers for purchase of live stock			
Non Plan			
0001 Replacement of flood and drought affected animals	55.74	55.74	0.00
O	1,00.00		
R	(-) 44.26		
Reasons for anticipated saving have not been intimated (August 2013).			
0003 Replacement of live stock	1.80	0.90	(-) 0.90
O	1,00.00		
R	(-) 98.20		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
118 Assistance for repairs / replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats / manufacture of new boats	2,97.06	2,65.37	(-) 31.69
O	6,00.00		
R	(-) 3,02.94		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repairs of damaged irrigation system and flood control system	4.74	4.74	0.00
O	5,00.00		
R	(-) 4,95.26		
Reasons for anticipated saving have not been intimated (August 2013).			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	0.00	0.00	0.00
O	2,00.00		
R	(-) 2,00.00		
0003 Supply of P.O.L. for mobile health unit	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		
Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0004 Supply of Food Supplement for Welfare Department	0.56	0.00	(-) 0.56
O	44.00		
R	(-) 43.44		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
800 Other Expenditure			
Non Plan			
0008 For Damaged Electricity System	1,29.00	6.93	(-) 1,22.07
O	2,33.00		
R	(-) 1,04.00		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
80 <i>General</i>			
001 Direction and Administration			
Non Plan			
0001 Regional Establishment of Disaster Management Department	3,22.25	3,01.42	(-) 20.83
O	5,28.26		
R	(-) 2,06.01		
0002 Bihar State Disaster Management Authority	2,75.80	2,74.46	(-) 1.34
O	2,95.67		
S	25.50		
R	(-) 45.37		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).			
Plan STATE PLAN			
0103 Modernisation of Disaster Management Office	1,37.80	1,37.80	0.00
O	2,91.53		
R	(-) 1,53.73		
The anticipated saving was attributed to non-receipt of demand from executing Works Department.			
102 Management of Natural Disasters, Contingency Plans in disaster prone areas			
Non Plan			
0007 Shatabdi Anna Kalash Yojna	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan STATE PLAN			
0104 State Disaster Response Force	2,90.68	2,90.68	0.00
O	16,00.00		
R	(-) 13,09.32		

The anticipated saving was attributed to non-joining of all the staffs of State Disaster Response Force.

0105 Awareness and Capability Development	57.56	57.45	(-) 0.11
O	5,65.00		
R	(-) 5,07.44		

The anticipated saving was attributed to non-purchase of machinery and furniture for Emergency Operation Centre and also demand not made by the Districts for establishment of Emergency Operation Centre. Reasons for final saving have not been intimated (August 2013).

789 Special Component Plan for
Scheduled Castes

Plan STATE PLAN			
0101 Awareness and Capability Development	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		

The anticipated saving of the entire provision was attributed to non-selection of specialist for early warning system.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,68.79 lakh, original provision of ₹ 3,00.00 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 2,60.67 lakh) fell short of the final saving (₹ 2,68.79 lakh) by ₹ 8.12 lakh.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4250 Capital Outlay on other Social Services			
00			
051 Construction			
Plan STATE PLAN			
0104 Warehouse	39.33	31.21	(-) 8.12
O	3,00.00		
R	(-) 2,60.67		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 39 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2245 Relief on account of Natural Calamities			
05 <i>State Disaster Response Fund</i>			
101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund			
Non Plan			
0001 Natural Disaster Fund	3,68,77.00	5,44,37.50	(+) 1,75,60.50
O	3,68,77.00		
Reasons for final excess have not been intimated (August 2013).			
80 <i>General</i>			
102 Management of Natural Disasters, Contingency Plans in disaster prone areas			
Non Plan			
0005 Awareness and Capability Development	4,05.06	6,09.57	(+) 2,04.51
O	5,00.00		
S	6,71.72		
R	(-) 7,66.66		
Reasons for anticipated saving and final excess have not been intimated (August 2013).			
800 Other Expenditure			
Plan STATE PLAN			
0102 Awareness and Capability Development	2,70.09	2,89.07	(+) 18.98
O	11,44.00		
R	(-) 8,69.91		
Reasons for anticipated saving and final excess have not been intimated (August 2013).			

Grant No. 39 - Contd.

(viii) State Disaster Response Fund

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 3,68,77.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme for administration and operation of Calamity Relief Fund till the end of 2009-10.

Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28 September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund had been transferred to the State Disaster Response Fund and Calamity Relief Fund had ceased to exist w.e.f. 01/04/2010.

As per the scheme of SDRF, the Government of India would contribute *75 per cent* to the Fund where as *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

Grant No. 39 - Contd.

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the SDRF. of Bihar for every financial year from 2010-11 to 2014-15 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
	(₹ in crore)					
Central's share (75%)	250.87	263.41	276.58	290.41	304.93	1386.20
State's Share (25%)	83.62	87.80	92.19	96.80	101.64	462.05
Total -	334.49	351.21	368.77	387.21	406.57	1848.25

The Government of India released 1st and 2nd instalment for the year 2010-11 amounting to ₹ 250.87 crore (₹ 125.4350 crore for each instalment) on 30/06/2010 and 13/09/2010 respectively and the State Government alongwith its share amounting to ₹ 83.62 crore (1st and 2nd Instalment) total ₹ 334.49 crore sanctioned its credit to SDRF vide sanction order no. 1026 dt. 31/03/2011 but ₹ 334.49 crore has been transfer created to SDRF during 2011-12 after receiving proper information from the State Government vide their letter no. 3828 dated 15/11/2011.

On the other hand debit notes for ₹ 44.53041 crore and ₹ 10.51556 crore received from the State Government vide letter no.1025(A) and 1025 dated 31/03/2011 respectively. Accordingly ₹ 44.53041 crore and ₹ 10.51556 crore have been debited to SDRF during the year 2011-12 after receiving proper information from State Government vide its letter no. 3828 dated 15/11/2011. State Government sent further Debit Notes for transfer debit to SDRF amounting to ₹ 430.54573 crore vide letter no. 2584 dated 05/08/2011, ₹ 14.4907377 crore vide letter no. 3346 dated 23/09/2011, ₹ 10.2795666 crore vide letter no. 1069 dated 30/03/2012 and ₹ 31.8102263 crore vide letter no. 1070 dated 30/03/2012. Accordingly the above amounts have been transfer debited to SDRF during 2011-12. Again Government of India released the 1st and 2nd instalment for 2011-12 amounting to ₹ 131.705 crore for each instalment but the State Government sent sanction alongwith its own share amounting to ₹ 43.90 crore (1st instalment only) total ₹ 175.605 crore for its credit to SDRF vide no. 1033 dated 28/03/2012. Accordingly ₹ 175.605 crore was transfer credited to SDRF during 2012-13.

Grant No. 39 - Concl'd.

As required under the scheme, a State Executive Committee (SEC) has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

In pursuance to the provisions of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State is replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned.

The Government of India, released ₹ 368.01 crore from National Disaster Response Fund on 12/11/2010, though sanction for its credit was issued by the State Government vide letter no. 1024 dated 31/03/2011, but the amount has been transfer credited during 2011-12 only after receiving proper information from State Government vide letter no. 3828 dated 15/11/2011.

During the year 2012-13, Government of India released 1st and 2nd instalment of ₹ 276.58 crore (₹ 138.29 crore each) as Central Share to SDRF for the year 2012-13 and State Government has also released its State Share as 1st and 2nd instalment of ₹ 92.19 crore (₹ 46.095 crore each). Accordingly the amount of ₹ 276.58 crore and ₹ 92.19 crore total ₹ 368.77 crore have been credited to SDRF. During 2011-12, Government of India released ₹ 131.705 crore (2nd instalment) as Central Share to SDRF for 2011-12. However on receipt of necessary sanction from State Government vide no. 187 dated 13/07/2012 for its transfer to SDRF alongwith corresponding State Share amounting to ₹ 43.90 crore in the year 2012-13, the aggregate amount of ₹ 175.605 crore has been credited to SDRF during 2012-13.

After adjustments of debits of ₹ 43.6198086 crore, ₹ 62.4365504 crore, ₹ 37.4776559 crore, ₹ 91.2026552 crore and ₹ 33.7020374 crore total ₹ 268.4387075 crore during the year 2012-13, the balance of SDRF at the end of the year 2012-13 was ₹ 1792.3765119 crore.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT**(ALL VOTED)**

	Total Grant	Actual Expenditure	Excess(+) Saving (-)	
		(₹ in thousand)		
REVENUE				
Major Heads				
2014	Administration of Justice			
2029	Land Revenue			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
3454	Census Surveys and Statistics			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:				
Original	4,46,82,00	4,84,77,95	4,12,25,66	(-) 72,52,29
Supplementary	37,95,95			
Amount surrendered during the year (31 March 2013)				66,42,57

CAPITAL**Major Head**

4047 Capital Outlay on other Fiscal Services

Voted:

Original	44,22,21	48,22,21	17,47,90	(-) 30,74,31
Supplementary	4,00,00			
Amount surrendered during the year (31 March 2013)				29,71,59

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 72,52.29 lakh, supplementary grant of ₹ 37,95.95 lakh obtained in August 2012 (₹ 36,69.39 lakh), November 2012 (₹ 85.90 lakh) and March 2013 (₹ 40.66 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 66,42.57 lakh) fell short of the final saving (₹ 72,52.29 lakh) by ₹ 6,09.72 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2014 Administration of Justice			
00			
106 Small Causes Courts			
Non Plan			
0003 Bihar Land Tribunal	1,10.61	1,10.61	0.00
S	1,34.91		
R	(-) 24.30		

Reasons for anticipated saving have not been intimated (August 2013).

2029 Land Revenue			
00			
001 Direction and Administration			
Plan STATE PLAN			
0102 Consolidation of Holdings	9,59.50	9,35.25	(-) 24.25
O	20,18.00		
R	(-) 10,58.50		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

102 Survey and Settlement Operations			
Plan STATE PLAN			
0101 Revision of Survey and Settlement Operations	19,84.14	19,60.16	(-) 23.98
O	32,66.90		
R	(-) 12,82.76		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

103 Land Records			
Non Plan			
0001 Establishment of Land Records	6,78.08	6,68.90	(-) 9.18
O	7,69.45		
R	(-) 91.37		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Plan CENTRALLY SPONSORED SCHEME			
0602 Strengthening of Revenue Administration and Updation of Land Records	10,96.44	10,96.44	0.00
S	13,97.58		
R	(-) 3,01.14		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0104	Strengthening of Revenue Administration and Updation of Land Records	6,30.22	6,30.22	0.00
	O	7,20.22		
	R	(-) 90.00		
Reasons for anticipated saving have not been intimated (August 2013).				
104	Management of Government Estates			
Non Plan				
0001	Expenditure on Revenue Administration	3,26,18.04	3,21,66.24	(-) 4,51.80
	O	3,41,63.29		
	S	17,59.59		
	R	(-) 33,04.84		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
0002	Securities of Hat, Bazar and Kutcheries	5,27.90	4,52.78	(-) 75.12
	O	3,98.00		
	S	1,36.70		
	R	(-) 6.80		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
800	Other Expenditure			
Non Plan				
0003	Consolidation of Holdings	2,34.01	2,32.19	(-) 1.82
	O	3,60.98		
	R	(-) 1,26.97		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
2052	Secretariat-General Services			
00				
099	Board of Revenue			
Non Plan				
0001	Board of Revenue	2,63.26	2,61.61	(-) 1.65
	O	2,80.63		
	S	18.50		
	R	(-) 35.87		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
2070	Other Administrative Services			
00				
800	Other Expenditure			
Non Plan				
0022	Bihar State Fair Authority	3.28	3.24	(-) 0.04
	O	42.31		
	R	(-) 39.03		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				

Grant No. 40 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
3454	Census Surveys and Statistics		
01	Census		
001	Direction and Administration		
Plan	CENTRAL PLAN SCHEME		
0402	Agricultural Census	25.70	25.68
	O	58.82	
	R	(-) 33.12	(-) 0.02

The anticipated saving was attributed to non-receipt of printing bill from the Government Press. Reasons for final saving have not been intimated (August 2013).

101	Computerisation of Census Data		
Non Plan			
0002	Census Establishment- 2011	2,63.27	2,37.98
	S	2,90.53	
	R	(-) 27.26	(-) 25.29

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 40 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 30,74.31 lakh, supplementary grant of ₹ 4,00.00 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 29,71.59 lakh) fell short of the final saving (₹ 30,74.31 lakh) by ₹ 1,02.72 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4047 Capital Outlay on other Fiscal Services			
00			
050 Land			
Plan STATE PLAN			
0104 Purchase of Land for Road Construction (Revenue and Land Reforms Department)	4,65.18	3,93.54	(-) 71.64
O	9,25.62		
S	3,80.00		
R	(-) 8,40.44		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
051 Construction			
Plan STATE PLAN			
0104 Construction of Judicial Chamber for Land Reforms Dy. Collectors	1,21.80	1,21.80	0.00
O	1,36.21		
R	(-) 14.41		
Reasons for anticipated saving have not been intimated (August 2013).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Land Acquisition (Revenue and Land Reforms Department)	12,35.94	12,32.56	(-) 3.38
O	32,86.00		
R	(-) 20,50.06		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0103 Purchase of Land for Road Construction (Revenue and Land Reforms Department)	27.70	0.00	(-) 27.70
O	74.38		
S	20.00		
R	(-) 66.68		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted:				
Original	6,64,50,78	6,64,50,79	5,55,18,85	(-) 1,09,31,94
Supplementary	1			
Amount surrendered during the year (31 March 2013)				88,61,69

CAPITAL**Major Head****5054 Capital Outlay on Roads and Bridges****Voted:**

Original	38,10,63,00	43,36,30,63	32,91,11,34	(-) 10,45,19,29
Supplementary	5,25,67,63			
Amount surrendered during the year (31 March 2013)				10,32,64,78

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,09,31.94 lakh, supplementary grant of ₹ 0.01 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 88,61.69 lakh) fell short of the final saving (₹ 1,09,31.94 lakh) by ₹ 20,70.25 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure	Excess(+) Saving(-)
3054 Roads and Bridges		(₹ in lakh)	
<i>03 State Highways</i>			
001 Direction and Administration			
Plan STATE PLAN			
0101 Capacity Development (EAP)	56.00	56.00	0.00
O	3,00.00		
R	(-) 2,44.00		
Reasons for anticipated saving have not been intimated (August 2013).			
052 Machinery and Equipment			
Non Plan			
0001 Machinery and Equipment	2,39.88	2,23.51	(-) 16.37
O	4,00.00		
R	(-) 1,60.12		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
103 Maintenance and Repairs			
Non Plan			
0001 Work Charged Expenditure	6,48.88	6,48.29	(-) 0.59
O	8,00.00		
R	(-) 1,51.12		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
<i>80 General</i>			
001 Direction and Administration			
Non Plan			
0002 Supervision	1,72,92.47	1,70,29.57	(-) 2,62.90
O	2,19,39.87		
S	0.01		
R	(-) 46,47.41		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0006 National Highway Project-Direction	20,71.86	0.00	(-) 20,71.86
O	50,00.00		
R	(-) 29,28.14		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0010 Bihar Lok Karya Samvida Viwad	45.96	45.85	(-) 0.11
Madhyastham Nyayadhikaran			
O	77.14		
R	(-) 31.18		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
3451 Secretariat - Economic Services			
00			
090 Secretariat			
Non Plan			
0014 Road Construction Department	1,95.04	1,94.22	(-) 0.82
O	2,64.31		
R	(-) 69.27		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) In view of the final saving of ₹ 10,45,19.29 lakh, supplementary grant of ₹ 5,25,67.63 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 10,32,64.78 lakh) fell short of the final saving (₹ 10,45,19.29 lakh) by ₹ 12,54.51 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5054 Capital Outlay on Roads and Bridges			
02 Strategic and Border Roads			
337 Road Works			
Plan CENTRALLY SPONSORED SCHEME			
0601 India Nepal Border Road	0.00	0.00	0.00
O	2,00,00.00		
R	(-) 2,00,00.00		

The anticipated saving of the entire provision was attributed to suggestion received from the Finance Department as required expenditure for implementing the scheme was to be met from the fund of bank account obtained from the Government of India and not through the budget provision.

Plan STATE PLAN			
0101 India Nepal Border Road	66,50.00	43,22.50	(-) 23,27.50
O	66,50.00		

Reasons for final saving have not been intimated (August 2013).

Grant No. 41 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
03	<i>State Highways</i>			
101	Bridges			
Plan	STATE PLAN			
0104	Chief Minister Bridge Construction Scheme	1,60,84.00	1,53,14.30	(-) 7,69.70
	O	4,00,00.00		
	R	(-) 2,39,16.00		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
337	Road Works			
Plan	STATE PLAN			
0107	Rastriya Sam Vikas Yojana	4,42,00.00	4,42,00.00	0.00
	O	7,84,23.92		
	S	15,76.08		
	R	(-) 3,58,00.00		
Reasons for anticipated saving have not been intimated (August 2013).				
0109	Construction of Roads and Bridges for Connecting Market and Surrounding Regions (Bihar Trade Development Fund)	50,00.00	44,66.45	(-) 5,33.55
	O	1,00,00.00		
	R	(-) 50,00.00		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
789	Special Component plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Major Roads	79,99.94	56,63.60	(-) 23,36.34
	O	2,25,00.00		
	R	(-) 1,45,00.06		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
80	<i>General</i>			
003	Training			
Plan	STATE PLAN			
0101	Training and Research	50.00	42.34	(-) 7.66
	O	1,00.00		
	R	(-) 50.00		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				

Grant No. 41 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Plan STATE PLAN			
0101 Machinery and Equipment	10.41	18.07	(+) 7.66
O	50.00		
R	(-) 39.59		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 51,73.88 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.
- (iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 41 - Concl.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2012-13 together with the opening and closing balances are given below:

Head	Opening Balance on 01 April 2012	Debits	Credits	Net	Closing Balance on 31 March 2013
			(₹ in lakh)		
(i) 3054 - Roads and Bridges					
Purchase	(-) 40,47.20	..	..	...	(-) 40,47.20
Stock	(-) 6,90.43	..	..	...	(-) 6,90.43
Miscellaneous					
Work Advances	26,35.99	54.13	..	54.13	26,90.12
Total	(-) 21,01.64	54.13	..	54.13	(-) 20,47.51

(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-) 4.43	..	..	...	(-) 4.43
Stock	...	..	..	...	...
Miscellaneous					
Work Advances	26,29.19	35,76.27	..	35,76.27	62,05.46
Total	26,24.76	35,76.27	..	35,76.27	62,01.03

(ix) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2010-11 to 2012-13 and their percentage to the works outlay during the year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay (₹ in lakh)	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2010-11	45,08,91.48	1,78,13.73	3.95	7,10.47	0.16
2011-12	45,94,64.87	2,75,67.89	5.99	6,99.98	0.15
2012-13	27,86,33.49	1,67,18.00	5.99	2,41.58	0.09

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT**(ALL VOTED)**

	Total Grant	Actual Expenditure	Excess(+) Saving (-)	
		(₹ in thousand)		
REVENUE				
Major Heads				
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted:				
Original	17,41,32,68	18,75,80,30	14,53,36,25	(-) 4,22,44,05
Supplementary	1,34,47,62			
Amount surrendered during the year				3,74,71,43
(31 March 2013)				

CAPITAL**Major Head****4515 Capital Outlay on other Rural Development Programmes****Voted:**

Original	5,00,00	5,00,00	3,02,68	(-) 1,97,32
Supplementary	Nil			
Amount surrendered during the year				1,72
(31 March 2013)				

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,22,44.05 lakh, supplementary grant of ₹ 1,34,47.62 lakh obtained in August 2012 (₹ 4,33.72 lakh) and November 2012 (₹ 1,30,13.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,74,71.43 lakh) fell short of the final saving (₹ 4,22,44.05 lakh) by ₹ 47,72.62 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2216 Housing			
03 Rural Housing			
105 Indira Awas Yojna			
Plan STATE PLAN			
0101 BPL Works	39,60.00	39,60.00	0.00
O	1,20,00.00		
R	(-) 80,40.00		

Reasons for anticipated saving have not been intimated (August 2013).

0104 Monitoring and Technical Support to Indira Awas Yojna	12,69.93	12,36.61	(-) 33.32
O	20,00.00		
R	(-) 7,30.07		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0105 Renovation Scheme of Chief Minister Century Indira Awas	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		
0106 Incentive Scheme of Chief Minister Century Indira Awas	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		

The anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Indira Awas Yojna	3,45,99.11	2,93,85.30	(-) 52,13.81
O	2,82,95.37		
S	78,08.34		
R	(-) 15,04.60		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 42 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2501 Special Programmes for Rural Development			
<i>01 Integrated Rural Development Programme</i>			
001 Direction and Administration			
Plan STATE PLAN			
0104 Business Process Re-engineering	1,13.28	1,13.28	0.00
O	10,00.00		
R	(-) 8,86.72		
Reasons for anticipated saving have not been intimated (August 2013).			
101 Subsidy to District Rural Development Agencies			
Plan STATE PLAN			
0103 Swarna Jayanti Gram Swarojgar Yojna-DRDA Administration	9,42.74	9,17.27	(-) 25.47
O	12,00.00		
R	(-) 2,57.26		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
<i>02 Drought Prone Areas Development Programme</i>			
101 Minor Irrigation			
Plan STATE PLAN			
0101 Drought Prone Areas Programme	19.55	4.21	(-) 15.34
O	43.30		
R	(-) 23.75		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
<i>06 Self Employment Programmes</i>			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Swarna Jayanti Gram Swarojgar Yojna	16,19.68	15,46.53	(-) 73.15
O	69,60.00		
R	(-) 53,40.32		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0101 Swarna Jayanti Gram Swarojgar Yojna	27,29.65	16,74.17	(-) 10,55.48
O	50,40.00		
R	(-) 23,10.35		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 42 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2505 Rural Employment			
<i>01 National Programmes</i>			
701 National Rural Employment Programme			
Plan STATE PLAN			
0102 Headquarter Establishment	1,96.06	1,96.05	(-) 0.01
O	2,35.00		
R	(-) 38.94		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2515 Other Rural Development Programmes			
<i>00</i>			
003 Training			
Plan STATE PLAN			
0101 Bihar Rural Development Training Institute	0.00	0.00	0.00
O	4,10.00		
R	(-) 4,10.00		

The anticipated saving of the entire provision have not been intimated (August 2013).

102 Community Development			
Non Plan			
0001 Block Establishment	2,23,09.51	2,12,32.81	(-) 10,76.70
O	2,39,37.39		
S	4,33.68		
R	(-) 20,61.56		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

3451 Secretariat-Economic Services			
<i>00</i>			
090 Secretariat			
Non Plan			
0010 Rural Development Department	5,21.24	5,26.15	(+) 4.91
O	7,11.31		
S	0.04		
R	(-) 1,90.11		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 42 - Concl'd.

Capital (Voted)

- (iv) Total provision (₹ 5,00.00 lakh) made under capital section of this grant proved excess by ₹ 1,97.32 lakh.
- (v) Provision surrendered (₹ 1.72 lakh) fell short of the final saving (₹ 1,97.32 lakh) by ₹ 1,95.60 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4515 Capital Outlay on other Rural Development Programmes			
<i>00</i>			
103 Rural Development Plan			
0102 STATE PLAN			
Block Minor Construction Works	4,98.28	3,02.68	(-) 1,95.60
O	5,00.00		
R	(-) 1.72		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

- (vii) Excess (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2216 Housing			
<i>03 Rural Housing</i>			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0102 Indira Awas Yojna	69,16.63	81,93.72	(+) 12,77.09
O	1,75,89.00		
R	(-) 1,06,72.37		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

2501 Special Programmes for Rural Development

06 Self Employment Programmes

101 Swarna Jayanti Gram Swarojgar Yojna

Plan STATE PLAN

0101 Swarna Jayanti Gram Swarojgar Yojna 69,60.93 79,90.69 (+) 10,29.76

O 1,20,00.00

R (-) 50,39.07

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2203	Technical Education			
3451	Secretariat -Economic Services			
Voted:				
Original	63,31,25	67,36,25	63,52,45	(-) 3,83,80
Supplementary	4,05,00			
Amount surrendered during the year (31 March 2013)				7,69,60

CAPITAL**Major Head**

4202 Capital Outlay on Education , Sports, Art and Culture

Voted:

Original	48,97,00	1,73,97,00	80,58,08	(-) 93,38,92
Supplementary	1,25,00,00			
Amount surrendered during the year (31 March 2013)				1,03,37,58

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,83.80 lakh, supplementary grant of ₹ 4,05.00 lakh obtained in August 2012 (₹ 3,03.75 lakh) and November 2012 (₹ 101.25 lakh) proved excessive.
- (ii) Provision surrendered (₹ 7,69.60 lakh) exceeded the final saving (₹ 3,83.80 lakh) by ₹ 3,85.80 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2203 Technical Education			
00			
001 Direction and Administration			
Non Plan			
0001 Directorate of Technical Education	2,42.09	2,34.55	(-) 7.54
O	2,79.40		
R	(-) 37.31		
105 Polytechnics			
Plan STATE PLAN			
0101 Graduate Level Course (World Bank Aided) - Strengthening of Polytechnic Education Project	38.24	36.56	(-) 1.68
O	63.21		
R	(-) 24.97		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

112 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0101 Degree and Post-graduate Course	1,50.20	1,50.20	0.00
O	1,98.91		
R	(-) 48.71		

Reasons for anticipated saving have not been intimated (August 2013).

3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0003 Science and Technology Department	73.23	72.27	(-) 0.96
O	94.92		
R	(-) 21.69		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 43 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 93,38.92 lakh, supplementary grant of ₹ 1,25,00.00 lakh obtained in August 2012 (₹ 1,23,00.00 lakh) and March 2013 (₹ 2,00.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,03,37.58 lakh) exceeded the final saving (₹ 93,38.92 lakh) by ₹ 9,98.66 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202 Capital Outlay on Education , Sports, Art and Culture			
02 <i>Technical Education</i>			
104 Polytechnics			
Plan STATE PLAN			
0102 Polytechnic/Engineering/ Technical Colleges	5,29.98	5,29.98	0.00
O	6,51.00		
R	(-) 1,21.02		
Reasons for anticipated saving have not been intimated (August 2013).			
105 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0102 Polytechnic/Engineering/ Technical Colleges	14,29.44	13,28.10	(-) 1,01.34
O	17,51.00		
R	(-) 3,21.56		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Polytechnic/Engineering/ Technical Colleges	0.00	0.00	0.00
O	24,95.00		
R	(-) 24,95.00		

The anticipated saving of the entire provision was attributed to revision in plan outlay.

Grant No. 43 - Contd.

(vii) Excess (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2203	Technical Education		
00			
004	Research		
Plan	STATE PLAN		
0101	Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre Planetarium, Patna	4,87.31	7,31.91
	O	8,57.00	(+) 2,44.60
	R	(-) 3,69.69	

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

103	Technical Schools		
Non Plan			
0001	Certificate Course	71.43	72.84
	O	1,02.94	(+) 1.41
	R	(-) 31.51	

The anticipated saving was attributed to re-appropriation in various object heads by surrender. Reasons for final excess have not been intimated (August 2013).

104	Assistance to Non-Government Technical Colleges and Institutes		
Non Plan			
0001	Birla Institute of Technology, Mesra, Ranchi	0.00	2,00.00
			(+) 2,00.00

Reasons for incurring expenditure without budget provision have not been intimated (August 2013).

Grant No. 43 - Concl'd.

(viii) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4202	Capital Outlay on Education, Sports, Art and Culture		
02	<i>Technical Education</i>		
104	Polytechnics		
Plan	CENTRALLY PLAN SCHEME		
0403	Establishment of New Polytechnics	49,00.00	60,00.00
	and Strengthening/Upgradation of		(+ 11,00.00)
	Existing Polytechnics		
S	1,23,00.00		
R	(-) 74,00.00		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving(-)
			(₹ in thousand)	
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
Voted:				
Original	10,01,88,23	11,72,13,17	9,20,55,87	(-) 2,51,57,30
Supplementary	1,70,24,94			
Amount surrendered during the year (31 March 2013)				2,41,85,65

CAPITAL**Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4425	Capital Outlay on Co-operation			
Voted:				
Original	1,00,00	1,00,00	1,00,00	0.00
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				Nil

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,51,57.30 lakh, supplementary grant of ₹ 1,70,24.94 lakh obtained in August 2012 (₹ 55,00.04 lakh), November 2012 (₹ 4,27.30 lakh) and March 2013 (₹ 1,10,97.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,41,85.65 lakh) fell short of the final saving (₹ 2,51,57.30 lakh) by ₹ 9,71.65 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<i>01 Welfare of Scheduled Castes</i>			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	24,17.07	24,17.07	0.00
O	28,12.75		
S	0.02		
R	(-) 3,95.70		
The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013 as well as lack of demand.			
102 Economic Development			
Plan STATE PLAN			
0101 5 <i>per cent</i> additional grant to family oriented income production scheme	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
The anticipated saving of the entire provision was attributed to change in existing plan outlay.			
0115 Development for Mahadalit	2,07,75.60	2,07,75.60	0.00
O	2,92,75.60		
S	20,00.00		
R	(-) 1,05,00.00		
The anticipated saving was attributed to change in existing plan outlay.			
0116 Prime Minister Model Village Scheme	0.00	0.00	0.00
O	2,00.00		
R	(-) 2,00.00		
The anticipated saving of the entire provision was attributed to change in existing plan outlay.			
277 Education			
Non Plan			
0002 Maintenance of Hostels	3,51.62	3,51.62	0.00
O	5,65.57		
R	(-) 2,13.95		
The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013.			
0003 Residential Schools	49,49.89	48,50.49	(-) 99.40
O	58,41.80		
R	(-) 8,91.91		

The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0007 Higher Secondary Education	3,70.53	3,65.50	(-) 5.03
O	5,25.00		
R	(-) 1,54.47		
The anticipated saving was attributed to non-receipt of demand. Reasons for final saving have not been intimated (August 2013).			
0011 Scholarships and Stipends	46.07	46.07	0.00
O	1,30.00		
R	(-) 83.93		
The anticipated saving was attributed to non-receipt of utilisation certificate from Bihar School Examination Board as well as lack of demand.			
0012 Pre-Examination Training Centre	78.85	78.83	(-) 0.02
O	1,86.47		
R	(-) 1,07.62		
The anticipated saving was attributed to vacant post of officials. Reasons for final saving have not been intimated (August 2013).			
Plan	CENTRALLY SPONSORED SCHEME		
0606 Scholarships upto Matric Standard to the children of those persons engaged in unclean occupation like Scavengery and Tanning Works	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		
0609 Merit Development Programme	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
The anticipated saving of the entire provision in the above two cases were attributed to non-receipt of fund from the Central Government.			
0613 Post Entrance Sholarship	10,01.43	9,82.31	(-) 19.12
O	30,00.00		
R	(-) 19,98.57		
The anticipated saving was attributed to non-receipt of fund from the Central Government. Reasons for final saving have not been intimated (August 2013).			
0617 Sholarships and Stipends	43,34.11	36,99.53	(-) 6,34.58
S	54,67.24		
R	(-) 11,33.13		
The anticipated saving was attributed to non-receipt of demand from districts. Reasons for final saving have not been intimated (August 2013).			
Plan	STATE PLAN		
0101 Education	4,11.60	4,11.60	0.00
O	5,00.00		
R	(-) 88.40		
The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013 as well as lack of demand.			

Grant No. 44 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
793 Special Central Assistance for Scheduled Castes Component Plan			
Plan CENTRALLY PLAN SCHEME			
0401 Multifarious Development Scheme for Scheduled Castes	0.00	0.00	0.00
O	40,00.00		
R	(-) 40,00.00		

The anticipated saving of the entire provision was attributed to non-receipt of fund from the Central Government.

02 *Welfare of Scheduled Tribes*

001 Direction and Administration

Non Plan

0001 State Scheduled Tribes Commission	97.00	97.00	0.00
O	1,42.89		
R	(-) 45.89		

The anticipated saving was attributed to advice received from the Finance Department.

102 Economic Development

Plan STATE PLAN

0101 Multifarious Development Scheme of Scheduled Tribes-Receipt from Government of India under the Article 275(1) of the Constitution	0.00	0.00	0.00
O	11,03.00		
R	(-) 11,03.00		
0102 Special Central Assistance for Scheduled Tribes	0.00	0.00	0.00
O	12,19.00		
S	87.00		
R	(-) 13,06.00		

The anticipated saving of the entire provision in the above two cases were attributed to non-receipt of fund from the Government of India as well as changing in existing outlay.

277 Education

Non Plan

0004 Residential School	9,93.67	9,93.47	(-) 0.20
O	12,13.34		
R	(-) 2,19.67		

The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 44 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN		
0101	Education	4,89.89	0.00
	O	6,25.00	
	R	(-) 1,35.11	

Reasons for anticipated saving have not been intimated (August 2013).

800	Other Expenditure		
Non Plan			
0001	Special Scheme for Welfare of Kharia and other Tribes	8.06	0.00
	O	40.31	
	R	(-) 32.25	

The anticipated saving was attributed to non-working of the Institution.

2251 Secretariat-Social Services

00

090	Secretariat		
Non Plan			
0023	SC and ST Welfare Department	2,28.31	(-) 13.94
	O	2,83.35	
	S	0.02	
	R	(-) 55.06	

The anticipated saving was attributed to lack of demand. Reasons for final saving have not been intimated (August 2013).

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2059	Public Works			
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	1,14,93,00	1,18,54,82	81,66,04	(-) 36,88,78
Supplementary	3,61,82			
Amount surrendered during the year (31 March 2013)				36,14,73

CAPITAL**Major Head****6860 Loans for Consumer Industries****Voted:**

Original	21,17	22,58,16	8,94,96	(-) 13,63,20
Supplementary	22,36,99			
Amount surrendered during the year (31 March 2013)				13,63,20

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 36,88.78 lakh, supplementary grant of ₹ 3,61.82 lakh obtained in August 2012 (₹ 74.56 lakh) and November 2012 (₹ 2,87.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 36,14.73 lakh) fell short of the final saving (₹ 36,88.78 lakh) by ₹ 74.05 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2401 Crop Husbandry			
<i>00</i>			
108 Commercial Crops			
Plan STATE PLAN			
0109 Sugarcane Development	32,02.48	32,02.48	0.00
O	59,16.24		
R	(-) 27,13.76		

Reasons for anticipated saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0108 Sugarcane Development	4,09.49	4,07.93	(-) 1.56
O	11,40.48		
R	(-) 7,30.99		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0129 Sugarcane Development	37.24	36.85	(-) 0.39
O	71.28		
R	(-) 34.04		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2852 Industries			
<i>08 Consumer Industries</i>			
201 Sugar			
Non Plan			
0002 Expenditure connected with Sugar	1,47.59	1,48.02	(+) 0.43
Factory Act, 1937 - District			
O	1,90.46		
S	8.25		
R	(-) 51.12		

The anticipated saving was attributed to revision in provision made by the Planning and Development Department. Reasons for final excess have not been intimated (August 2013).

Plan STATE PLAN			
0103 Economic Assistance	28,42.85	28,42.85	0.00
O	23,67.16		
R	4,75.69		

Reasons for augmentation of provision by re-appropriation of ₹ 4,75.69 lakh have not been intimated (August 2013).

Grant No. 45 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0101 Economic Assistance	0.00	0.00	0.00
O	4,56.32		
R	(-) 4,56.32		

The anticipated saving of the entire provision was attributed to non-sanctioning of the scheme.

796 Tribal Area Sub-Plan Plan STATE PLAN			
0101 Economic Assistance	0.00	0.00	0.00
O	28.52		
R	(-) 28.52		

The anticipated saving of the entire provision was attributed to non-sanctioning of the scheme.

Capital (Voted)

(iv) In view of the final saving of ₹ 13,63.20 lakh, supplementary grant of ₹ 22,36.99 lakh obtained in August 2012 (₹ 5.99) and March 2013 (₹ 22,31.00) proved excessive.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
6860 Loans for Consumer Industries			
04 Sugar			
190 Loans to Public Sector and Other Undertakings			
Non Plan			
0001 Loans to Sugar Factories	8,94.96	8,94.96	0.00
O	21.17		
S	22,36.99		
R	(-) 13,63.20		

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 46 - TOURISM DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted:				
Original	17,41,28	27,86,52	26,86,26	(-) 1,00,26
Supplementary	10,45,24			
Amount surrendered during the year (31 March 2013)				98,63

CAPITAL**Major Head****5452 Capital Outlay on Tourism****Voted:**

Original	26,06,66	79,06,66	78,59,18	(-) 47,48
Supplementary	53,00,00			
Amount surrendered during the year (31 March 2013)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,00.26 lakh, supplementary grant of ₹ 10,45.24 lakh obtained in August 2012 (₹ 10,28.90 lakh), November 2012 (₹ 10.04 lakh) and March 2013 (₹ 6.30 lakh) proved excessive.
- (ii) Provision surrendered (₹ 98.63 lakh) fell short of the final saving (₹ 1,00.26 lakh) by ₹ 1.63 lakh.

Capital (Voted)

- (iii) In view of the final saving of ₹ 47.48 lakh, supplementary grant of ₹ 53,00.00 lakh obtained in November 2012 proved excessive.
- (iv) No part of the final saving was surrendered.

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2041	Taxes on Vehicle			
2052	Secretariat-General Services			
3055	Road Transport			
3075	Other Transport Services			
Voted:				
Original		32,07,11	33,24,21	26,60,97
Supplementary		1,17,10		(-) 6,63,24
Amount surrendered during the year (31 March 2013)				6,18,80

CAPITAL

Major Heads

5055	Capital Outlay on Road Transport
7055	Loans for Road Transport

Voted:

Original		13,68,31	13,68,31	4,99,57	(-) 8,68,74
Supplementary		Nil			
Amount surrendered during the year (31 March 2013)					8,68,74

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,63.24 lakh, supplementary grant of ₹ 1,17.10 lakh obtained in November 2012 (₹ 18.10 lakh) and March 2013 (₹ 99.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,18.80 lakh) fell short of the final saving (₹ 6,63.24 lakh) by ₹ 44.44 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2041 Taxes on Vehicle			
00			
001 Direction and Administration			
Non Plan			
0001 State Transport Authority	4,34.18	4,34.18	0.00
O	5,15.72		
S	7.00		
R	(-) 88.54		

Reasons for anticipated saving have not been intimated (August 2013).

101 Collection Charges			
Non Plan			
0001 Regional Transport Authority	1,53.34	1,53.34	0.00
O	2,76.05		
S	0.10		
R	(-) 1,22.81		

The anticipated saving was attributed to vacant post of officers/staffs.

102 Inspection of Motor Vehicles			
Non Plan			
0001 Inspection of Vehicles	2,11.95	1,83.85	(-) 28.10
O	2,97.49		
R	(-) 85.54		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0035 Transport Department	98.78	98.78	0.00
O	1,06.43		
S	5.00		
R	(-) 12.65		

Reasons for anticipated saving have not been intimated (August 2013).

3055 Road Transport			
00			
003 Training			
Plan			
STATE PLAN			
0101 Driving Training Institute	0.00	0.00	0.00
O	1,54.90		
R	(-) 1,54.90		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 47 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
3075 Other Transport Services			
60 Others			
001 Direction and Administration			
Non Plan			
0001 Ganga Training Works	36.37	33.60	(-) 2.77
O	66.14		
R	(-) 29.77		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

(iv) In view of the final saving of ₹ 8,68.74 lakh, original provision of ₹ 13,68.31 lakh made under capital section of this grant proved excessive.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
5055 Capital Outlay on Road Transport			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction of District Transport Office	1,22.91	1,22.91	0.00
O	9,91.64		
R	(-) 8,68.73		

The anticipated saving was attributed to non-receipt of information from the District Magistrate with regard to availability of land acquisitioned for construction of District Transport Office Building.

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess(+) Saving (-)
			(₹ in thousand)	
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
3475	Other General Economic Services			
Voted:				
Original		15,51,86,13	16,68,43,60	(-) 4,04,71,67
Supplementary		1,16,57,47		
Amount surrendered during the year (31 March 2013)				3,82,73,47

CAPITAL**Major Head****4217 Capital Outlay on Urban Development****Voted:**

Original	2,00,00	2,00,00	2,00,00	0.00
Supplementary	Nil			
Amount surrendered during the year (31 March 2013)				Nil

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,04,71.67 lakh, supplementary grant of ₹ 1,16,57.47 lakh obtained in August 2012 (₹ 82,04.01 lakh) and November 2012 (₹ 34,53.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,82,73.47 lakh) fell short of the final saving (₹ 4,04,71.67 lakh) by ₹ 21,98.20 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2015 Elections			
<i>00</i>			
109 Charges for conduct of election to Panchayats/Local bodies			
Non Plan			
0001 Election of Municipal Corporations Municipal Councils and Nagar Panchayats	15,29.46	15,26.03	(-) 3.43
O	40,00.00		
R	(-) 24,70.54		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for supply of drinking water	12,96.32	12,96.32	0.00
O	16,27.00		
R	(-) 3,30.68		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for supply of drinking water	3,27.27	3,27.27	0.00
O	4,00.00		
R	(-) 72.73		

Reasons for anticipated saving in the above two cases have not been intimated (August 2013).

<i>02 Sewerage and Sanitation</i>			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Grants-in-aid to Urban Local Bodies for construction of Drainage and Sewerage	2,40.00	40.00	(-) 2,00.00
O	2,40.00		

Reasons for final saving have not been intimated (August 2013).

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0102	Ganga Jal Pradushan Ka Niwaran	0.00	0.00
	O 4,80.00		
	R (-) 4,80.00		
796	Tribal Area Sub-Plan		
Plan	STATE PLAN		
0104	Ganga Jal Pradushan Ka Niwaran	0.00	0.00
	O 30.00		
	R (-) 30.00		

The anticipated saving of the entire provision in the above two cases were attributed to non-receipt of equivalent amount of Central Share.

2217 Urban Development

01 State Capital Development

001 Direction and Administration

Non Plan

0001	Executive Officer of Municipalities	1,94.91	1,96.24	(+) 1.33
	O 3,06.94			
	R (-) 1,12.03			

The anticipated saving was attributed to shortage of officers. Reasons for final excess have not been intimated (August 2013).

191 Assistance to Municipal Corporation

Plan STATE PLAN

0107	Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	1,11.87	0.00	(-) 1,11.87
	O 22,37.40			
	R (-) 21,25.53			

The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

0110	Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of draft project report relating to problems of Urban Basic Infrastructure	1,23.00	94.00	(-) 29.00
	O 1,23.00			

Reasons for final saving have not been intimated (August 2013).

0111	For Jawahar Lal Nehru National Urban Renewal Mission Scheme	5,83.96	3,00.00	(-) 2,83.96
	O 9,02.20			
	R (-) 3,18.24			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan STATE PLAN			
0101 For Jawahar Lal Nehru National Urban Renewal Mission Scheme	17,98.83	11,51.32	(-) 6,47.51
O	18,04.40		
R	(-) 5.57		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Jawahar Lal Nehru National Urban Renewal Mission Scheme	5,25.00	4,00.00	(-) 1,25.00
O	10,00.00		
R	(-) 4,75.00		

The anticipated saving in the above three cases were attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

03 Integrated Development of Small and Medium Towns

191 Assistance to Municipal Corporation			
Plan STATE PLAN			
0101 Grants-in-aid to Municipal Corporations for construction and renovation of Administrative and Technical Buildings	90.00	62.88	(-) 27.12
O	90.00		

Reasons for final saving have not been intimated (August 2013).

0104 Jawahar Lal Nehru National Urban Renewal Mission Scheme	5,12.77	4,00.00	(-) 1,12.77
O	9,02.20		
R	(-) 3,89.43		
0107 Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	6,00.86	0.00	(-) 6,00.86
O	22,37.40		
R	(-) 16,36.54		

The anticipated saving in the above two cases were attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
192 Assistance to Municipalities/Municipal Councils			
Plan STATE PLAN			
0106 Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of draft project report relating to problems of Urban Basic Infrastructure	7,38.00	5,53.50	(-) 1,84.50
O	7,38.00		
Reasons for final saving have not been intimated (August 2013).			
0107 For Jawahar Lal Nehru National Urban Renewal Mission Scheme	41,46.93	39,59.27	(-) 1,87.66
O	54,13.20		
R	(-) 12,66.27		
The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).			
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan STATE PLAN			
0101 Grants-in-aid to Nagar Panchayats for construction and renovation of Administrative and Technical Buildings	54.26	54.26	0.00
O	1,00.00		
R	(-) 45.74		
0102 Fixed Allowance of Elected Representatives of Nagar Panchayats	38.43	38.43	0.00
O	65.00		
R	(-) 26.57		
Reasons for anticipated saving in the above two cases have not been intimated (August 2013).			
0103 Grants-in-aid to Urban Local Bodies for Transport	40,55.75	39,64.81	(-) 90.94
O	44,74.80		
R	(-) 4,19.05		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0105 Regarding Urban Basic Infrastructure	2,46.00	1,84.50	(-) 61.50
O	2,46.00		
Reasons for final saving have not been intimated (August 2013).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0103 Jawahar Lal Nehru National Urban Renewal Mission Scheme	3,89.75	3,86.55	(-) 3.20
O	7,18.00		
R	(-) 3,28.25		
The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).			
796 Tribal Area Sub-Plan Plan STATE PLAN			
0101 Grants-in-aid to Urban Local Bodies for Transport	52.94	52.77	(-) 0.17
O	90.00		
R	(-) 37.06		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
04 <i>Slum Area Improvement</i>			
191 Assistance to Municipal Corporation Plan STATE PLAN			
0101 Consolidated Housing and Slum Area Development Programme	51,48.00	43,33.20	(-) 8,14.80
O	51,48.00		
Reasons for final saving have not been intimated (August 2013).			
05 <i>Other Urban Development Schemes</i>			
191 Assistance to Municipal Corporation Plan STATE PLAN			
0101 Family Survey for preparation of BPL List	0.00	0.00	0.00
O	10,00.00		
R	(-) 10,00.00		
The anticipated saving of the entire provision was attributed to non-commencement of the scheme.			
800 Other Expenditure Plan STATE PLAN			
0101 Bihar Urban Development Project- Externally Aided Project	79,75.56	79,75.56	0.00
O	1,10,00.00		
R	(-) 30,24.44		

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
80	<i>General</i>		
001	Direction and Administration		
Plan	STATE PLAN		
0101	0.00	0.00	0.00
	Bihar Urban Development Project- Externally Aided Project		
	O	58,00.00	
	R	(-) 58,00.00	
The anticipated saving in the above two cases were attributed to non-receipt of equivalent amount of Central Share.			
192	Assistance to Municipalities/ Municipal Councils		
Non Plan			
0001	44,50.49	44,21.44	(-) 29.05
	Grants-in-aid to Municipal Councils for primary works on the recommendation of Finance Commission		
	O	51,90.00	
	R	(-) 7,39.51	
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
800	Other Expenditure		
Plan	STATE PLAN		
0119	9,00.00	6,75.00	(-) 2,25.00
	Grants-in aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of draft project report relating to problems of Urban Basic Infrastructure		
	O	9,00.00	
Reasons for final saving have not been intimated (August 2013).			
0131	4,78.35	4,76.94	(-) 1.41
	For Engineering Cell		
	O	6,15.00	
	R	(-) 1,36.65	
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0133	0.00	0.00	0.00
	Minimum Cost Jalwahi Toilet		
	O	50.00	
	R	(-) 50.00	

The anticipated saving of the entire provision was attributed to non-approval of plan as the matter was under consideration in the Hon'ble High Court.

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2251 Secretariat - Social Services			
00			
090 Secretariat			
Non Plan			
0005 Urban Development and Housing Department	4,37.12	4,34.12	(-) 3.00
O	5,62.96		
S	4.00		
R	(-) 1,29.84		

The anticipated saving was attributed to transfer/promotion of officers and staffs. Reasons for final saving have not been intimated (August 2013).

3475 Other General Economic Services

00			
108 Urban Oriented Employment Programmes			
Plan STATE PLAN			
0101 Assistance Grant for Swarna Jayanti Shahari Rozgar Yojna	41,80.76	35,80.76	(-) 6,00.00
O	92,83.00		
R	(-) 51,02.24		

The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Assistance Grant for Swarna Jayanti Shahari Rozgar Yojna	0.00	0.00	0.00
O	4,00.00		
R	(-) 4,00.00		

The anticipated saving of the entire provision was attributed to non-receipt of equivalent amount of Central Share.

Grant No. 48 - Contd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
2215	Water Supply and Sanitation			
01	<i>Water Supply</i>			
192	Assistance to Municipalities/Municipal Corporation			
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchayat for supply of drinking water	2,00.00	8,00.00	(+) 6,00.00
	O	2,00.00		
Reasons for final excess have not been intimated (August 2013).				
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchayats for Supply of Drinking Water	4,20.00	4,20.00	0.00
	O	2,00.00		
	R	2,20.00		
Reasons for augmentation of provision by re-appropriation of ₹ 2,20.00 lakh have not been intimated (August 2013).				
2217	Urban Development			
03	<i>Integrated Development of Small and Medium Towns</i>			
192	Assistance to Municipalities/Municipal Councils			
Plan	STATE PLAN			
0103	Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	79,91.68	98,01.81	(+) 18,10.13
	O	1,34,24.40		
	R	(-) 54,32.72		

The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final excess have not been intimated (August 2013).

Grant No. 48 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
04	<i>Slum Area Improvement</i>			
051	Construction			
Plan	STATE PLAN			
0101	Rajiv Awas Yojna (NURUM)	9,51.38	10,44.72	(+) 93.34
	O	40,00.00		
	R	(-) 30,48.62		
The anticipated saving was attributed to initial stage of the scheme. Reasons for final excess have not been intimated (August 2013).				
80	<i>General</i>			
001	Direction and Administration			
Non Plan				
0002	Establishment of Urban and Regional Planning	22.32	33.99	(+) 11.67
	O	1,15.18		
	S	4.01		
	R	(-) 96.87		
The anticipated saving was attributed to transfer/promotion of officers and staffs. Reasons for final excess have not been intimated (August 2013).				
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Non Plan				
0001	Grants-in-aid to Nagar Panchayats for primary works on the recommendation of Finance Commission	32,08.77	32,46.52	(+) 37.75
	O	37,25.00		
	R	(-) 5,16.23		
0007	For City Management	1,12.48	1,73.99	(+) 61.51
	S	1,17.60		
	R	(-) 5.12		

Reasons for anticipated saving as well as final excess in the above two cases have not been intimated (August 2013).

Grant No. 49 - WATER RESOURCES DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure	Excess(+) Saving (-)	
			(₹ in thousand)		
REVENUE					
Major Heads					
2700	Major Irrigation				
2701	Medium Irrigation				
2705	Command Area Development				
2711	Flood Control and Drainage				
3451	Secretariat -Economic Services				
Voted:					
Original		8,06,79,22	8,09,23,23	6,64,70,33	(-) 1,44,52,90
Supplementary		2,44,01			
Amount surrendered during the year					1,39,87,46
(31 March 2013)					

CAPITAL

Major Heads

4700	Capital Outlay on Major Irrigation				
4701	Capital Outlay on Medium Irrigation				
4711	Capital Outlay on Flood Control Projects				
Voted:					
Original		21,50,46,99	24,48,79,14	17,76,06,16	(-) 6,72,72,98
Supplementary		2,98,32,15			
Amount surrendered during the year					6,72,53,17
(31 March 2013)					

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 1,44,52.90 lakh, supplementary grant of ₹ 2,44.01 lakh obtained in August 2012 (₹ 0.01 lakh) and November 2012 (₹ 2,44.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,39,87.46 lakh) fell short of the final saving (₹ 1,44,52.90 lakh) by ₹ 4,65.44 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2700 Major Irrigation			
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>			
001 Direction and Administration			
Non Plan			
0001 Establishment	46,37.06	46,23.23	(-) 13.83
O	55,03.31		
S	20.01		
R	(-) 8,86.26		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013).

101 Maintenance and Repairs

Non Plan

0002 Other Maintenance Expenditure	13,38.39	13.38.41	(+) 0.02
O	20,00.00		
R	(-) 6,61.61		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

02 Irrigation Project of Gandak Basin (Commercial)

001 Direction and Administration

Non Plan

0001 Establishment	78,08.80	77,88.35	(-) 20.45
O	89,93.61		
S	75.00		
R	(-) 12,59.81		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013).

101 Maintenance and Repairs

Non Plan

0002 Other Maintenance Expenditure	17,97.37	17,38.57	(-) 58.80
O	21,60.00		
R	(-) 3,62.63		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2701 Medium Irrigation			
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure (For Kamla and North Bihar)	1,48.66	1,49.39	(+) 0.73
O	2,60.00		
R	(-) 1,11.34		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

<i>03 Irrigation Project of Sone Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	21,04.02	20,84.25	(-) 19.77
O	26,50.00		
R	(-) 5,45.98		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>			
001 Direction and Administration			
Non Plan			
0001 Establishment	28,86.81	28,89.77	(+) 2.96
O	32,40.40		
R	(-) 3,53.59		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final excess have not been intimated (August 2013).

101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	7,08.89	6,59.32	(-) 49.57
O	12,00.00		
R	(-) 4,91.11		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2705 Command Area Development			
<i>00</i>			
001 Direction and Administration			
Plan STATE PLAN			
0101 Area Development-Headquarter Level	54.93	54.92	(-) 0.01
O 80.00			
R (-) 25.07			
The anticipated saving was attributed to vacant post of Superintending Engineer and Section Officer. Reasons for final saving have not been intimated (August 2013).			
0102 Area Development-Command Level	51,50.00	51,50.00	0.00
O 89,20.00			
R (-) 37,70.00			
The anticipated saving was attributed to non-approval of works item by the Planning Committee.			
2711 Flood Control and Drainage			
<i>01 Flood Control</i>			
001 Direction and Administration			
Plan STATE PLAN			
0105 Flood Management Information System	2,00.00	0.00	(-) 2,00.00
Project (DFID Grant from World Bank)			
O 2,00.00			
Reasons for non-utilisation of entire provision have not been intimated (August 2013).			
<i>03 Drainage</i>			
001 Direction and Administration			
Non Plan			
0001 Regional Establishment	22,66.26	22,16.54	(-) 49.72
O 24,76.44			
S 2.00			
R (-) 2,12.18			
The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineers engaged on contract basis. Reasons for final saving have not been intimated (August 2013).			
103 Civil Works			
Non Plan			
0002 Other Maintenance Expenditure	2,08.23	78.16	(-) 1,30.07
O 3,30.00			
R (-) 1,21.77			
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 49 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,72,72.98 lakh, supplementary grant of ₹ 2,98,32.15 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 6,72,53.17 lakh) fell short of the final saving (₹ 6,72,72.98 lakh) by ₹ 19.81 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4700 Capital Outlay on Major Irrigation			
01 <i>Irrigation Project of Koshi Basin (Non-Commercial)</i>			
051 Construction			
Plan STATE PLAN			
0102 Irrigation Project of Koshi Basin	1,54,61.99	1,49,69.71	(-) 4,92.28
(Works) (AIBP)			
O	1,80,00.16		
S	1,00,00.00		
R	(-) 1,25,38.17		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Irrigation Project of Koshi Basin	22.82	9.53	(-) 13.29
(Works)			
O	12,00.37		
R	(-) 11,77.55		
02 <i>Irrigation Project of Gandak Basin (Non-Commercial)</i>			
051 Construction			
Plan STATE PLAN			
0103 Irrigation Project of Gandak Basin	10,48.79	2,71.64	(-) 7,77.15
(Works) (NABARD)			
O	6,00.00		
S	5,00.00		
R	(-) 51.21		

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Irrigation Project of Gandak Basin	3,76.58	3,51.66
	O	15,00.00	
	R	(-) 11,23.42	(-) 24.92

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

03 *Irrigation Project of Sone Basin
(Non-Commercial)*

051	Construction		
Plan	STATE PLAN		
0101	Irrigation Project of Sone Basin (Works)	25,38.10	21,56.15
	O	27,27.21	
	R	(-) 1,89.11	(-) 3,81.95
0102	Irrigation Project of Sone Basin (Works) (AIBP)	1,25,64.23	39,24.75
	O	1,77,09.00	
	R	(-) 51,44.77	(-) 86,39.48

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

0103	Irrigation Project of Sone Basin (Works) (NABARD)	12,05.65	12,05.65
	O	7,50.00	
	S	15,91.31	
	R	(-) 11,35.66	0.00

Reasons for anticipated saving have not been intimated (August 2013).

04 *Irrigation Project of Kiul-Badua-
Chandan Basin (Non-Commercial)*

001	Direction and Administration		
Plan	STATE PLAN		
0101	Establishment	6,74.97	6,68.35
	O	8,28.50	
	R	(-) 1,53.53	(-) 6.62

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013).

051	Construction		
Plan	STATE PLAN		
0101	Irrigation Project of Kiul- Badua-Chandan Basin (Works)	3,46.83	3,46.74
	O	3,00.00	
	R	46.83	(-) 0.09

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
0102	Irrigation Project of Kiul-Badua Chandan Basin (Works) (AIBP)	37,13.15	26,03.90	(-) 11,09.25
	O	40,00.00		
	R	(-) 2,86.85		
0103	Irrigation Project of Kiul-Badua Chandan Basin (Works) (NABARD)	8,36.98	6,90.62	(-) 1,46.36
	O	19,75.17		
	R	(-) 11,38.19		
80	<i>General</i>			
051	Construction			
Plan	STATE PLAN			
0101	Backward Region Grant Fund	1,29,85.73	1,20,43.75	(-) 9,41.98
	O	2,83,29.30		
	R	(-) 1,53,43.57		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).				
0102	Project for adjoining of River Basins	40.00	40.00	0.00
	O	1,50.00		
	R	(-) 1,10.00		
Reasons for anticipated saving have not been intimated (August 2013).				
4701	Capital Outlay on Medium Irrigation			
03	<i>Irrigation Project of Sone Basin (Non-Commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Sone Basin (Works)	2,42.22	2,42.26	(+) 0.04
	O	3,00.00		
	R	(-) 57.78		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).				
0102	Irrigation Project of Sone Basin (Works) (AIBP)	5,00.00	2,40.05	(-) 2,59.95
	O	5,00.00		

Reasons for final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0103 Irrigation Project of Sone Basin (Works) (NABARD)	5,98.55	5,81.20	(-) 17.35
O	27,62.50		
R	(-) 21,63.95		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

04 *Irrigation Project of Kiul-Badua-Chandan Basin (Non-Commercial)*

001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	2,71.53	2,71.19	(-) 0.34
O	3,02.17		
R	(-) 30.64		

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013).

051 Construction			
Plan STATE PLAN			
0101 Irrigation Project of Kiul-Badua Chandan Basin (Works)	86.45	2.48	(-) 83.97
O	2,00.00		
R	(-) 1,13.55		
0103 Irrigation Project of Kiul-Badua Chandan Basin (Works) (NABARD)	7,76.10	7,72.73	(-) 3.37
O	23,87.33		
R	(-) 16,11.23		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Irrigation Project of Kiul-Badua- Chandan Basin	18,53.99	15,65.33	(-) 2,88.66
O	35,30.00		
R	(-) 16,76.01		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

4711 Capital Outlay on Flood Control Projects

01 *Flood Control*

051 Constuction			
Plan STATE PLAN			
0103 Flood Management Programme (Works) (AIBP)	5,99,85.04	4,49,50.20	(-) 1,50,34.84
O	5,00,00.00		
S	1,42,40.84		
R	(-) 42,55.80		

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0104 Flood Control Embankment Road Project (Works) (NABARD)	14,70.58	11,57.55	(-) 3,13.03
O	73,08.69		
R	(-) 58,38.11		
0105 Water Drainage Project (Works) (NABARD)	12.79	0.00	(-) 12.79
O	5,00.00		
R	(-) 4,87.21		
0106 Renovation of Zamindari Embankment	15,50.99	14,53.37	(-) 97.62
O	16,30.41		
R	(-) 79.42		

Reasons for anticipated as well as final saving in the above four cases have not been intimated (August 2013).

0107 Flood Control Project on the recommendation of the Finance Commission	0.00	0.00	0.00
O	83,25.00		
R	(-) 83,25.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0102 Water Drainage Project (Works)	4,77.72	4,61.48	(-) 16.24
O	10,00.00		
R	(-) 5,22.28		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2711 Flood Control and Drainage			
01 Flood Control			
103 Civil Works			
Non Plan			
0002 Other Maintenance Expenditure	69,26.88	69,83.63	(+) 56.75
O	1,00,00.00		
R	(-) 30,73.12		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 49 - Concl'd.

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4700 Capital Outlay on Major Irrigation			
02 <i>Irrigation Project of Gandak Basin (Non-commercial)</i>			
051 Construction			
Plan STATE PLAN			
0102 Irrigation Project of Gandak Basin (Works) (AIBP)	61,51.14	62,23.67	(+) 72.53
O	70,00.00		
S	15,00.00		
R	(-) 23,48.86		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

03 <i>Irrigation Project of Sone Basin (Non-commercial)</i>			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Irrigation Project for Sone Basin (Works)	54,26.20	55,49.12	(+) 1,22.92
O	46,29.64		
R	7,96.56		

Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013).

4711 Capital Outlay on Flood Control Projects			
01 <i>Flood Control</i>			
051 Construction			
Plan STATE PLAN			
0102 Water Drainage Project (Works)	1,14.64	5,50.07	(+) 4,35.43
O	5,00.00		
R	(-) 3,85.36		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Renovation of Zamindari Embankment	17,88.00	19,16.15	(+) 1,28.15
O	28,41.21		
R	(-) 10,53.21		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2702	Minor Irrigation			
3451	Secretariat -Economic Services			
Voted:				
Original	3,56,50,56	3,57,16,16	2,64,35,63	(-) 92,80,53
Supplementary	65,60			
Amount surrendered during the year (31 March 2013)				88,05,72

**CAPITAL
Major Head**

4702 Capital Outlay on Minor Irrigation

Voted:				
Original	2,78,55,74	2,94,14,48	1,66,90,66	(-) 1,27,23,82
Supplementary	15,58,74			
Amount surrendered during the year (31 March 2013)				1,24,05,67

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 92,80.53 lakh, supplementary grant of ₹ 65.60 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 88,05.72 lakh) fell short of the final saving (₹ 92,80.53 lakh) by ₹ 4,74.81 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2702 Minor Irrigation			
02 <i>Ground Water</i>			
005 Investigation			
Non Plan			
0001 Survey and Investigation	74,65.26	74,57.06	(-) 8.20
O	86,08.99		
S	62.00		
R	(-) 12,05.73		

Reasons for anticipated as well as final saving have not been intimated (August 2013).

0002 Maintenance of Lift Irrigation Schemes	1,92.68	75.93	(-) 1,16.75
O	7,00.00		
R	(-) 5,07.32		

The anticipated saving was attributed to non-receipt of verified electric bill. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN			
0101 Survey and Investigation	20.52	20.52	0.00
O	1,00.00		
R	(-) 79.48		

The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes.

03 <i>Maintenance</i>			
101 Water Tanks			
Non Plan			
0001 Works Charged Expenditure	48.71	0.00	(-) 48.71
O	1,54.55		
R	(-) 1,05.84		

The anticipated saving was attributed to vacant post of staffs. Reasons for final saving have not been intimated (August 2013).

0002 Other Maintenance Expenditure	1,89.91	1,62.94	(-) 26.97
O	7,00.00		
R	(-) 5,10.09		

The anticipated saving was attributed to non-receipt of verified electric bill. Reasons for final saving have not been intimated (August 2013).

Grant No. 50 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
102 Lift Irrigation Schemes			
Non Plan			
0004 Works Charged Expenditure	1,61.31	67.15	(-) 94.16
O	2,47.44		
R	(-) 86.13		

The anticipated saving was attributed to vacant post of staffs. Reasons for final saving have not been intimated (August 2013).

0005 Other Maintenance Expenditure	1,55.59	71.98	(-) 83.61
O	13,44.65		
R	(-) 11,89.06		

The anticipated saving was attributed to restriction on non-plan item as well as fault in electric transmission resulting in to discontinue the scheme. Reasons for final saving have not been intimated (August 2013).

103 Tube-wells			
Non Plan			
0002 Government Tube-wells	1,47,76.79	1,47,76.96	(+) 0.17
O	1,74,71.94		
R	(-) 26,95.15		

The anticipated saving was attributed to vacant post of staffs/ engineers, non-sanction of Assured Career Progression schemes, non-receipt of verified electric bills and non-approval of rent. Reasons for final excess have not been intimated (August 2013).

0007 Other Maintenance Expenditure	24.38.65	24.18.53	(-) 20.12
O	30,00.00		
R	(-) 5,61.35		

The anticipated saving was attributed to restriction on non-plan item as well as fault in electric transmission resulting in to discontinue the scheme. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN			
0104 Private Tube-wells	10,40.59	10,34.75	(-) 5.84
O	23,52.00		
R	(-) 13,11.41		

The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes as well as reduction in plan outlay. Reasons for final saving have not been intimated (August 2013).

Grant No. 50 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0101	Private Tube-wells	1,10.34	80,39
	O	4,48.00	
	R	(-) 3,37,66	(-) 29.95

The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes as well as reduction in plan outlay. Reasons for final saving have not been intimated (August 2013).

3451 Secretariat-Economic Services*00*

090 Secretariat

Non Plan

0030	Minor Water Resource Department	2,89.20	2,64.29	(-) 24.91
	O	4,80.66		
	S	3.60		
	R	(-) 1,95.06		

The anticipated saving was attributed to vacant post of staffs as well as non-receipt of bills. Reasons for final saving have not been intimated (August 2013).

Grant No. 50 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,27,23.82 lakh, supplementary grant of ₹ 15,58.74 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,24,05.67 lakh) fell short of the final saving (₹ 1,27,23.82 lakh) by ₹ 3,18.15 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	34,99.83	34,11.89	(-) 87.94
O	88,23.95		
R	(-) 53,24.12		
0102 Surface Irrigation Project	27,37.48	25,38.95	(-) 1,98.53
(AIBP)			
O	34,91.26		
S	9,58.74		
R	(-) 17,12.52		

The anticipated saving in the above two cases were attributed to reduction in plan outlay as well as disposal of tenders below the scheduled rate in almost all schemes. Reasons for final saving have not been intimated (August 2013).

102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of Tube-well Schemes	1,37.89	1,38.91	(+) 1.02
O	10,00.00		
R	(-) 8,62.11		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2013).

789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Minor Irrigation Project	6,48.86	3,38.02	(-) 3,10.84
O	16,14.66		
R	(-) 9,65.80		

The anticipated saving was attributed to reduction in plan outlay as well as disposal of tenders below the scheduled rate in almost all schemes. Reasons for final saving have not been intimated (August 2013).

Grant No. 50 - Concl'd.

(vii) Excess (₹ 20 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface Water			
Plan STATE PLAN			
0103 Project for Repairs, Renovation and Restoration of Water Bodies (AIBP)	24,97.05	26,38.54	(+) 1,41.49
O	30,00.00		
S	6,00.00		
R	(-) 11,02.95		

The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes as well as reduction in plan outlay. Reasons for final excess have not been intimated (August 2013).

102 Ground Water			
0102 Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	74,87.70	77,64.39	(+) 2,76.69
O	99,25.87		
R	(-) 24,38.17		

The anticipated saving was attributed to reduction in plan outlay as well as water logging at the site of project. Reasons for final excess have not been intimated (August 2013).

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE				
Major Heads				
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
Voted:				
Original	33,53,30,88	38,18,86,97	29,26,83,08	(-) 8,92,03,89
Supplementary	4,65,56,09			
Amount surrendered during the year (31 March 2013)				8,15,18,98

CAPITAL

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted:

Original	2,27,45,07	2,34,45,07	0.00	(-) 2,34,45,07
Supplementary	7,00,00			
Amount surrendered during the year (31 March 2013)				2,34,45,07

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 8,92,03.89 lakh, supplementary grant of ₹ 4,65,56.09 lakh obtained in August 2012 (₹ 4,65,56.08 lakh) and November 2012 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,15,18.98 lakh) fell short of the final saving (₹ 8,92,03.89 lakh) by ₹ 76,84.91 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2235 Social Security and Welfare			
02 <i>Social Welfare</i>			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	74.78	75.89	(+) 1.11
O	1,42.36		
R	(-) 67.58		
The anticipated saving was attributed to non-appointment on contract based posts. Reasons for final excess have not been intimated (August 2013).			
101 Welfare for Handicapped			
Non-Plan			
0001 Blind School, Patna	99.30	99.08	(-) 0.22
O	1,52.16		
R	(-) 52.86		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0002 Maintenance of school and workshop for Deaf and Dumb	1,58.10	1,44.28	(-) 13.82
O	2,11.93		
R	(-) 53.83		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan STATE PLAN			
0106 Welfare of Poors and Destitutes	0.00	0.00	0.00
O	7,00.00		
R	(-) 7,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0112 Establishment of Office of the Commissioner for Disabled	43.29	43.29	0.00
O	90.00		
R	(-) 46.71		
Reasons for anticipated saving have not been intimated (August 2013).			
0119 Chief Minister Handicapped Empowerment Plan (SAMBAL)	26,29.19	25,27.90	(-) 1,01.29
O	37,80.00		
R	(-) 11,50.81		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
102 Child Welfare Non Plan			
0001 Family and Child Welfare	0.00	0.00	0.00
O	45.35		
R	(-) 45.35		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0002 Special Nutrition Scheme	35.14	35.14	0.00
O	51.32		
S	10.00		
R	(-) 26.18		
Reasons for anticipated saving have not been intimated (August 2013).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Integrated Child Development Scheme	5,61,43.28	5,44,57.38	(-) 16,85.90
O	6,57,75.47		
R	(-) 96,32.19		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0615 Integrated Child Protection Scheme	8,71.78	8,71.78	0.00
O	33,00.00		
S	1,15.22		
R	(-) 25,43.44		
Reasons for anticipated saving have not been intimated (August 2013).			
0618 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA"	30,50.80	30,33.32	(-) 17.48
O	1,04,57.80		
R	(-) 74,07.00		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan STATE PLAN			
0103 Integrated Child Development Scheme	52,01.06	49,43.44	(-) 2,57.62
O	73,08.38		
R	(-) 21,07.32		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0105 Management Information System under Integrated Child Development Scheme	4,68.86	3,81.37	(-) 87.49
O	5,67.60		
R	(-) 98.74		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
0115 Integrated Child Protection Plan	9,36.23	0.90	(-) 9,35.33
O	11,00.00		
R	(-) 1,63.77		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0118 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA"	41,75.96	40,33.35	(-) 1,42.61
O	49,83.25		
S	14,11.00		
R	(-) 22,18.29		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0119 Vigilance and Monitoring relating to Healthy Nutrition (EAP)	0.00	0.00	0.00
S	37,00.00		
R	(-) 37,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
103 Women's Welfare Plan			
STATE PLAN			
0110 Nari Shakti Yojna	0.00	0.00	0.00
O	24,00.00		
R	(-) 24,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0111 Kanya Suraksha Yojna	10,00.00	6,56.15	(-) 3,43.85
O	40,00.00		
S	12,00.00		
R	(-) 42,00.00		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
0113 Vigilance and Monitoring relating to Healthy Nutrition (EAP)	0.00	0.00	0.00
S	20,00.00		
R	(-) 20,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
104 Welfare for Aged, Infirm and Destitute People Plan			
STATE PLAN			
0103 Mother Teresa Pension Plan	0.00	0.00	0.00
O	1,00.00		
R	(-) 1,00.00		

The anticipated saving of the entire provision was attributed to non-sanction of the scheme for the year 2012-13.

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
106 Correctional Services			
Non Plan			
0001 Remand Home	2,05.02	1,51.92	(-) 53.10
S	3,56.35		
R	(-) 1,51.33		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
Plan STATE PLAN			
0101 Remand Home	0.00	0.00	0.00
O	5,70.02		
R	(-) 5,70.02		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0106 Special Scheme for Delinquent Orphans and Destitute Children	1,02.97	1,03.16	(+) 0.19
O	2,20.00		
R	(-) 1,17.03		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).			
0107 Establishment of Juvenile Court and Child Welfare Board	1,50.00	1,10.45	(-) 39.55
O	1,50.00		
Reasons for final saving have not been intimated (August 2013).			
0108 Child Welfare Committee and Youth Council for Justice	0.00	0.00	0.00
O	2,55.96		
R	(-) 2,55.96		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
200 Other Programmes			
Plan STATE PLAN			
0104 Bihar Family Benefit Plan	0.00	0.00	0.00
O	5,00.00		
R	(-) 5,00.00		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme for the year 2012-13.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA"	7,59.53	6,08.07	(-) 1,51.46
O	10,20.66		
S	2,89.00		
R	(-) 5,50.13		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0108 Chief Minister Nari Shakti Yojna	0.00	0.00	0.00
O	6,00.00		
R	(-) 6,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0109 Chief Minister Kanya Suraksha Yojna	0.00	0.00	0.00
O	20,00.00		
R	(-) 20,00.00		
Reasons for anticipated saving of the entire provision have not been intimated (August 2013).			
0111 Chief Minister Handicapped Empowerment Plan (SAMBAL)	5,07.20	4,55.98	(-) 51.22
O	7,20.00		
R	(-) 2,12.80		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			
800 Other Expenditure			
Non Plan			
0002 Inter-caste Marriage-Grants-in-aid	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
Plan			
STATE PLAN			
0101 Exhibition, Seminar, Conference etc.	0.00	0.00	0.00
O	50.00		
R	(-) 50.00		
Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).			
03 <i>National Social Assistance Programme</i>			
101 National Old Age Pension Scheme			
Plan			
STATE PLAN			
0102 Indira Gandhi National Disability Pension Scheme	4,02.42	4,02.42	0.00
O	4,12.00		
S	75.00		
R	(-) 84.58		
Reasons for anticipated saving have not been intimated (August 2013).			
102 National Family Benefit Scheme			
Plan			
STATE PLAN			
0101 National Family Benefit Scheme	35,49.50	32,47.00	(-) 3,02.50
O	30,00.00		
S	12,00.00		
R	(-) 6,50.50		
Reasons for anticipated as well as final saving have not been intimated (August 2013).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Indira Gandhi National Old Age Pension Scheme	1,63,63.17	1,63,63.26	(+) 0.09
	O	1,81,45.00		
	S	1,26,56.13		
	R	(-) 1,44,37.96		
Reasons for anticipated saving as well as final excess have not been intimated (August 2013).				
0102	Indira Gandhi National Widow Pension Scheme	26,47.43	25,64.60	(-) 82.83
	O	21,62.00		
	S	7,00.00		
	R	(-) 2,14.57		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
0103	Indira Gandhi National Disability Pension Scheme	1,29.15	1,29.15	0.00
	O	1,37.00		
	S	25.00		
	R	(-) 32.85		
Reasons for anticipated saving have not been intimated (August 2013).				
0104	National Family Benefit Scheme	12,95.30	12,08.11	(-) 87.19
	O	11,68.00		
	S	5,00.00		
	R	(-) 3,72.70		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
60	<i>Other Social Security and Welfare Programmes</i>			
102	Pensions under Social Security Schemes			
Non Plan				
0001	Old Age Pension	21,83.51	21,80.97	(-) 2.54
	O	24,94.15		
	S	2.00		
	R	(-) 3,12.64		
Plan				
0101	STATE PLAN Old Age Pension	10,22.75	9,67.59	(-) 55.16
	O	14,00.00		
	R	(-) 3,77.25		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).				

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Laxmibai Social Security Pension Scheme	41,87.51	41,05.52	(-) 81.99
	O	41,00.00		
	S	8,00.00		
	R	(-) 7,12.49		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
0103	Bihar State Handicapped Social Security Pension Scheme	28,44.23	27,29.89	(-) 1,14.34
	O	27,00.00		
	S	6,00.00		
	R	(-) 4,55.77		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
0104	State Old Age Pension Scheme	4,12.47	4,12.47	0.00
	O	6,00.00		
	R	(-) 1,87.53		
Reasons for anticipated saving have not been intimated (August 2013).				
2236	Nutrition			
02	<i>Distribution of Nutritious Food and Beverages</i>			
101	Special Nutrition Programme			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	4,68,27.31	4,55,39.08	(-) 12,88.23
	O	5,85,98.59		
	R	(-) 1,17,71.28		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	62,24.73	59,52.35	(-) 2,72.38
	O	46,06.83		
	S	22,78.00		
	R	(-) 6,60.10		
Reasons for anticipated as well as final saving have not been intimated (August 2013).				

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0015 Social Welfare Department	2,43.20	2,41.66	(-) 1.54
O	2,69.61		
R	(-) 26.41		

The anticipated saving was attributed to vacant post of officials as well as restriction imposed on expenditure by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) Total grant (₹ 2,34,45.07 lakh) obtained through original (₹ 2,27,45.07 lakh) and supplementary in August 2012 (₹ 7,00.00 lakh) remained unutilised by the department which proved fully injudicious demand for the grant. It could have been restricted to token amounts where necessary.
- (v) Saving (₹ 20 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
051 Construction			
Plan STATE PLAN			
0101 Construction of different Buildings under Social Welfare Area	0.00	0.00	0.00
O	8,60.00		
R	(-) 8,60.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

102 Child Welfare			
Plan STATE PLAN			
0103 Integrated Child Development Scheme (NABARD Aided Project)	0.00	0.00	0.00
O	2,18,35.07		
R	(-) 2,18,35.07		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 51 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0105 Healthy Anganbari Kendra (EAP)	0.00	0.00	0.00
S	7,00.00		
R	(-) 7,00.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

0106 Building for Supervision Home	0.00	0.00	0.00
Child Home			
O	50.00		
R	(-) 50.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

(vi) Excess (₹ 25 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
103 Women's Welfare			
Plan CENTRALLY SPONSORED SCHEME			
0612 Indira Gandhi Maternity Assistance Scheme	25,89.05	28,84.50	(+) 2,95.45
O	44,97.79		
R	(-) 19,08.74		

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2012-13 (Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+)/ Less (-)	
(₹ in thousand)				
1	Agriculture Department			
	Voted			
	Revenue	0	58,60,92	58,60,92
2	Animal and Fisheries Resource Department			
	Voted			
	Revenue	0	1,50,82	1,50,82
3	Building Construction Department			
	Voted			
	Revenue	0	5,92	5,92
	Capital	0	25,16	25,16
4	Cabinet Secretariat Department			
	Voted			
	Revenue	0	3,99	3,99
6	Election Department			
	Voted			
	Revenue	0	13,72,71	13,72,71
8	Art, Culture and Youth Department			
	Voted			
	Revenue	0	1,38,90	1,38,90
9	Co-operative Department			
	Voted			
	Revenue	0	64	64
10	Energy Department			
	Voted			
	Revenue	0	2,52,23	2,52,23

APPENDIX - Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
	(₹ in thousand)		
11 Backward Class and Most Backward Class Welfare Department Voted			
Revenue	0	26,11	26,11
12 Finance Department Voted			
Revenue	0	1,71	1,71
Capital	0	20	20
13 Interest Payment <i>Charged</i>			
Revenue	(-)20	2,04,54,25	2,04,54,05
15 Pension Voted			
Revenue	0	5,47,60	5,47,60
16 Panchayati Raj Department Voted			
Revenue	0	56,30	56,30
17 Commercial Taxes Department Voted			
Revenue	0	1,92	1,92
18 Food and Consumer Protection Department Voted			
Revenue	0	13,22	13,22
19 Environment and Forest Department Voted			
Revenue	0	1	1
20 Health Department Voted			
Revenue	0	1,60,05,31	1,60,05,31
Capital	0	39,12	39,12

APPENDIX - Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
	(₹ in thousand)		
21 Education Department			
Voted			
Revenue	0	67,95,87	67,95,87
Capital	0	2,35,95	2,35,95
22 Home Department			
Voted			
Revenue	0	10,04,17	10,04,17
Capital	0	8,54,93	8,54,93
23 Industries Department			
Voted			
Revenue	0	7,91,15	7,91,15
24 Information and Public Relation Department			
Voted			
Revenue	0	32	32
Capital	0	18	18
26 Labour Resource Department			
Voted			
Revenue	0	29,28	29,28
27 Law Department			
Voted			
Revenue	0	40,26	40,26
30 Minorities Welfare Department			
Voted			
Revenue	0	89,60,58	89,60,58
Capital	0	5,20,07	5,20,07
32 Legislature			
Voted			
Revenue	0	4,53	4,53

APPENDIX - Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
	(₹ in thousand)		
33 General Administration Department Voted			
Revenue	0	3,45	3,45
35 Planning and Development Department Voted			
Revenue	0	3,36,67,42	3,36,67,42
36 Public Health Engineering Department Voted			
Capital	0	13,63	13,63
37 Rural Works Department Voted			
Revenue	0	3,19,99	3,19,99
Capital	0	4,90,36	4,90,36
38 Registration, Excise and Prohibition Department Voted			
Revenue	0	17	17
39 Disaster Management Department Voted			
Revenue	0	1,20,97,97	1,20,97,97
40 Revenue and Land Reforms Department Voted			
Revenue	0	90,82	90,82
Capital	0	10,06,16	10,06,16
41 Road Construction Department Voted			
Revenue	0	2,07	2,07
Capital	0	85	85
42 Rural Development Department Voted			
Revenue	0	37,32,56	37,32,56

APPENDIX - Contd.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
		(₹ in thousand)	
43 Science and Technology Department Voted			
Revenue	0	9	9
Capital	0	40,91	40,91
44 Scheduled Castes & Scheduled Tribes Welfare Department Voted			
Revenue	0	14,23,44	14,23,44
Capital	0	1,08,67	1,08,67
46 Tourism Department Voted			
Revenue	0	37	37
Capital	0	5,55	5,55
47 Transport Department Voted			
Revenue	0	65	65
Capital	0	10,04,41	10,04,41
48 Urban Development and Housing Department Voted			
Revenue	0	36,95,53	36,95,53
49 Water Resources Department Voted			
Revenue	0	4,76	4,76
Capital	0	2,92,65	2,92,65

APPENDIX - Concl.

Number and Name of Grant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
	(₹ in thousand)		
50 Minor Water Resource Department			
Voted			
Revenue	0	43	43
51 Social Welfare Department			
Voted			
Revenue	0	40,53,38	40,53,38
Capital	0	6,93	6,93
Total			
Voted			
Revenue	0	10,11,57,57	10,11,57,57
Capital	0	46,45,73	46,45,73
Charged			
Revenue	(-) 20	2,04,54,25	2,04,54,05
Capital			
Grand Total	(-) 20	12,62,57,55	12,62,57,35

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2013).