APPROPRIATION ACCOUNTS 2009-2010

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of the Union Territory of Puducherry for the year 2009-2010 presents the accounts of sums expended during the period compared with the several sums specified in the Schedules appended to the Appropriation Acts passed under Sections 29 and 30 of the Government of Union Territories Act, 1963.

In these Accounts----

'O' Stands for original grant or appropriation.

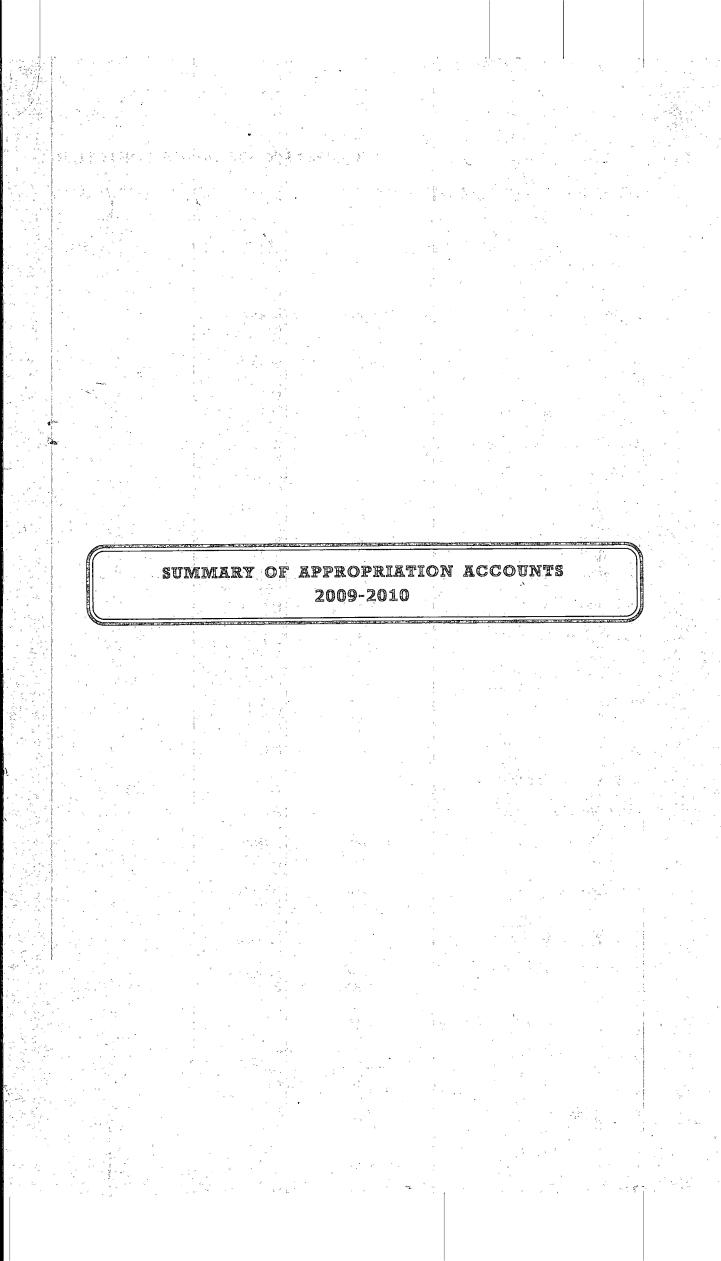
'S' Stands for supplementary grant or appropriation.

'R' Stands for re-appropriation, withdrawals or surrenders sanctioned by a competent authority. Charged appropriations and expenditure are shown in bold italics.

(iii)

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s. .



SUMMARY OF APPROPRIATION

	Number and name of grant or appro	Amount of grant or appropriation		
			l Revenue	Capital
			₹	₹
1 .	Legislative Assembly	<i>Charged</i> Voted	28,84,000 10,29,36,000	
2.	Administrator	Charged Voted	2,09,30,000 70,000	 • •••
3.	Council of Ministers		8,30,00,000	
4.	Administration of Justice		8,21,33,000	
5.	Elections		2,91,80,000	
6.	Revenue and Food		1,67,37,59,000	
7.	Sales Tax		4,27,30,000	· · ···
8.	Transport		29,35,94,000	85,20,000
9.	Secretariat	- · · ·	39,76,44,000	
10.	District Administration		3,30,58,41,000	•
11.	Treasury and Accounts Administration	on	11,13,10,000	
12.	Police	<i>Charged</i> Voted	7 ,47,000 1,05,08,15,000	••••
13.	Jails		4,90,80,000	
14.	Stationery and Printing		15,92,22,000	
15.	Retirement Benefits		2,89,08,00,000	
16.	Public Works	Charged Voted	1,50,000 1,04,66,74,000	3,77,36,01,000
17.	Education	Charged Voted	10,000 4,87,14,22,000	· …
18.	Medical		2,72,48,89,000	
19.	Information and Publicity	Charged Voted	3,82,000 83,32,89,000	2,25,01,000

ACCOUNTS 2009-2010

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Expenditu	Iro	Saving		E	xcess
L L L L L L L L L L L L L L L L L L L	<i>iic</i>		1		
Revenue	Capital	Revenue	Capital	Revenue	Capital
			· · ·	· · · ·	• • • •
₹	₹	₹	₹	₹	₹
28,64,396 10,29,22,029		<i>19,604</i> 13,971	· · · · · · · · · · · · · · · · · · ·	ана стана стана При стана стана При стана	· · · · ·
2,08,93,599 70,000		36,401	· · · · · · · · · · · · · · · · · · ·	··· ···	· · · · · · · · · · · · · · · · · · ·
8,29,77,083	•••	22,917	* • •••		••••
8,19,24,184	· · · · · · · · · · · · · · · · · · ·	2,08,816	,	9	
2,91,53,233	•••••	26,767	· · · · · · · · · · · · · · · · · · ·	•••	••••
1,14,30,71,299	an an an Araban 2017 - An Araban 1017 - An Araban 2017 - An Araban	53,06,87,701		1	
4,26,76,422	••••	53,578	 	5	
21,30,45,569	85,00,000	8,05,48,431	20,000		•••
24,04,47,880	· · · · · · · · · · · · · · · · · · ·	15,71,96,120	· · · · · · · · · · · · · · · · · · ·	•••••••••••••••••••••••••••••••••••••••	···· .
2,05,10,62,716	•••	1,25,47,78,284		••••	
11,11,55,420	· · · · ·	1,54,580	••••	••••	•••
7,45,096 1,01,39,03,143		1,904 3,69,11,857	· ····	••••	· · · · · · · · · · · · · · · · · · ·
4,84,17,266	•••	6,62,734	••••	 	••••
15,85,77,679	••••	6,44,321		•••	· · · · · · · · · · · · · · · · · · ·
2,89,07,74,809	· · · · · · · · · · · · · · · · · · ·	25,191	К Т ^т		•
1,50,000 98,44,67,259	1,86,53,63,729	6,22,06,741	 1,90,82,37,271	····	• • • • • • • • • • • • • • • • • • •
4,80,47,17,582		<i>10,000</i> 6,67,04,418		• • • • • • • • • • • • • • • • • • • •	•••• ••••
2,72,04,50,937	· · · · ·	44,38,063	· · · · · · · · ·	•••• •	••••
3,81,670 24,87,68,487	2,25,00,000	330 58,45,20,513	1,000	· •••	•••• ••• •••
х ^т ф	e a		1		

SUMMARY OF APPROPRIATION

	Number and name of grant or app	propriation	Amount of g	irant or appropriation
	I		Revenue	Capita
			₹	₹
20.	Labour and Employment		20,49,43,000	· · · · · · · · · · · · · · · · · · ·
21.	Social Welfare		4,37,40,86,000	4,42,50,000
22.	Co-operation		23,34,31,000	56,13,25,000
23.	Statistics		3,21,63,000	• •••
24.	Agriculture		69,43,14,000	3,00,00,000
25.	Animal Husbandry		37,03,86,000	
26.	Fisheries		28,10,87,000	4,35,000
27.	Community Development	•	8,59,72,000	• • • •
28.	Industries		69,04,80,000	56,04,62,000
29.	Electricity	Charged Voted	16,39,000 5,97,71,69,000	1,64,91,10,000
30.	Ports and Pilotage		96,95,000	3,87,00,000
31.	Loans to Government Servants		·	2,96,20,000
32.	Building Programmes		15,76,50,000	1,58,89,92,000
33.	Public Debt	Charged Voted	2,99,33,56,000 12,95,54,000	1,31,14,07,000
	Total	Charged	3,02,00,98,000	1,31,14,07,000

Total	Charged	3,02,00,98,000	1,31,14,07,000
	Voted	32,98,93,18,000	8,30,75,16,000
		· · · · · · · · · · · · · · · · · · ·	

Expenditu	re	Saving		y <u>ni</u>	Excess
	n an				
Revenue	Capital	Revenue	Capital	Revenue	Capital
	₹	₹	₹	₹	₹
20,31,77,186	• • •	17,65,814			
2,91,17,89,166	4,42,50,000	1,46,22,96,834	•••		•••
23,32,01,162	17,13,24,000	2,29,838	39,00,01,000	•••	
3,16,83,284	•••	4,79,716	4 	می د د	· · · · · · · · · · · · · · · · · · ·
61,57,33,640	3,00,00,000	7,85,80,360		• • • • •	••••
28,33,56,614		8,70,29,386		•••	аларанан ал Аларанан аларанан алар
25,06,43,696	4,30,000	3,04,43,304	5,000		,* • • • • •
7,69,53,317	••••	90,18,683	•••		· · · · · · · ·
27,10,73,273	56,04,60,000	41,94,06,727	2,000	•••	•••
16,38,171 5,97,71,40,509	 63,15,38,753	829 28,491	1,01,75,71,247	· · · · · · · · · · · · · · · · · · ·	and a second and a second a s Second a second a s Second a second
96,83,399	3,86,78,811	11,601	21,189		k Ale te
алайн аралан 2019 - Алар 2019 - Алар Алар Алар Алар Алар Алар 2019 - Алар Алар Алар Алар Алар Алар Алар Алар	2,15,53,150		80,66,850	ت . مرجع المرجع ا	73 - M ² - T
12,06,37,392	59,39,10,487	3,70,12,608	99,50,81,513	•	· · · · · · · · · · · · · · · · · · ·
2,87,30,58,635 12,95,54,000	1,31,13,99,542	12,02,97,365 	7 ,458 	••••• ••••	· · · · · · · · · · · · · · · · · · ·
2,89,97,31,567 28,08,32,09,635	<i>1,31,13,99,542</i> 3,98,85,08,930	<i>12,03,66,433</i> 4,90,61,08,365	7,458 4,31,90,07,070	то а 	••••

ACCOUNTS 2009-2010—contd.

SUMMARY OF APPROPRIATION ACCOUNTS-contd.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2009-2010 and that shown in the Finance Accounts for the year is shown below:—

	Revenue	Capital	Total
	₹	₹	₹
Charged-	· .		
Total expenditure according to			
Appropriation Accounts	2,89,97,31,567	1,31,13,99,542	4,21,11,31,109
Deduct—Total of recoveries			
shown in Appendix	· · · · · · · · · · · · · · · · · · ·		
Net total expenditure as shown in Statement No.12			
and 13 of Finance Accounts		1,31,13,99,542	4,21,11,31,109
Voted			
Total expenditure according to Appropriation Accounts	28,08,32,09,635	3,98,85,08,930	32,07,17,18,565
Deduct—Total of recoveries	- 	·	· · · ·
shown in Appendix		27,63,90,529	42,48,46,520
Net total expenditure as shown in Statement No.12			· ,
and 13 of Finance Accounts	27,93,47,53,644	3,71,21,18,401	31,64,68,72,045

SUMMARY OF APPROPRIATION ACCOUNTS-concld.

Certified to the best of my knowledge and belief that all expenditure included in the Appropriation Accounts of the Union Territory of Puducherry for 2009-2010 has been sanctioned by competent authority.

Puducherry, The **1 8** JAN 2011

auna penso P

(A.K. Narayanan) Director of Accounts and Treasuries.

Countersigned

Nons

(Nutan Guha Biswas) Secretary to Government Finance Department

Puducherry, The 18 JAN 2011

CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

ON APPROPRIATION ACCOUNTS

This compilation containing the Appropriation Accounts of the Union Territory Government of Puducherry for the year ended 31 March 2010 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed by the Union Territory Legislature under Sections 29 and 30 of the Government of the Union Territories Act, 1963. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of public debt and liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation. These Appropriation Accounts, for the preparation of which the Director of Accounts and Treasuries and the Finance Secretary to Union Territory Government are responsible, have been examined under my direction in accordance with the requirements of Article 149 of the Constitution of India, Section 49 of the Government of Union Territories Act, 1963 and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Our responsibility is to express an opinion on the accounts based on our audit.

We conducted our audit in accordance with the Auditing Standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2010 compared with the sums specified in the schedules in the Appropriation Acts passed by the Union Territory legislature under Sections 29 and 30 of the Government of the Union Territories Act, 1963.

Points of interest arising from the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Union Territory Government being presented separately for the year ended 31 March 2010.

Viller

New Delhi, 21 FEB 2011

(VINOD RAI) Comptroller and Auditor General of India

	₹	- ₹	
		`	₹
REVENUE			~
2011. Parliament/State/Union Territory Legislatures	2 2 1		
Voted—			-
Original 7,80,30,000 ک			
Supplementary 2,49,06,000	10,29,36,000	10,29,22,029	—13,971
Amount surrendered during the year	· .		Nil
Charged			
Original 19,70,000	۸.		
Supplementary 9,14,000	28,84,000	28,64,396	—19,604
Amount surrendered during the year			Nil

GRANT No. 1-LEGISLATIVE ASSEMBLY

Charged— Original 2,02,80,000 Supplementary 6,50,000 } 2,09,30,000 2,08,93,599 — 36,401		Major	head		3 - 1 - V 4 - 5 4	Total grant or appropriation	Actual expenditure	Excess+ Saving—
2012. President/Vice-President/Governor/ Administrator of Union Territories Voted— Original 70,000 70,000 Amount surrendered during the year Nil Charged— 0riginal 2,02,80,000 Supplementary 6,50,000 2,09,30,000 2,08,93,599 -36,401						₹	₹	
Administrator of Union Territories Voted— Original 70,000 70,000 Amount surrendered during the year Nil Charged— 0riginal 2,02,80,000 Supplementary 6,50,000 2,09,30,000 2,08,93,599 -36,401	REVEN	UE—						
Original $70,000$ $70,000$ $$ Amount surrendered during the year Nil Charged— Original $2,02,80,000$ Supplementary $6,50,000$	2012.				· ·			
Amount surrendered during the year Nil Charged— Original 2,02,80,000 Supplementary 6,50,000 2,09,30,000 2,08,93,599		Voted—						
Charged— Original 2,02,80,000 Supplementary 6,50,000 } 2,09,30,000 2,08,93,599 — 36,401		Original		70,0	00	70,000	70,000	·····.
Original 2,02,80,000 Supplementary 6,50,000		Amount surr	endered du	ring the year	•			† Nil
Supplementary 6,50,000 2,08,93,599 —36,401		Charged—	4 9 4 1 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7		1	-		а. А.
Supplementary 6,50,000		Original		2,02,80,0		2 AA 2A AAA		36 ANA
Amount surrendered during the year Nil	Handrid († 1997) 1996 - Alexandrid († 1997) 1997 - Alexandrid († 1997) 1997 - Alexandrid († 1997)	Supplementa	iry	6,50,00		2,09,30,000	2,00,93,093	
		Amount sur	rendered di	uring the ye	ar			Nii

GRANT No. 2-ADMINISTRATOR

	Major heads		Total grant	Actual expenditure	Excess+ Saving
REVEN	UE	· ·	₹	₹	₹
	Council of Ministers		, , ,		•
2052.	Secretariat-General Services				•
	Original Supplementary	7,62,25,000 67,75,000 }	8,30,00,000	8,29,77,083	
	Amount surrendered during t	he year			Nil
•			• • •		. •
			· · · ·		
		· .		•	
			-		
					·

GRANT No. 3-COUNCIL OF MINISTERS (All voted)

Major heads		Total grant	Actual expenditure	Excess+ Saving—
			 A second s	og mig
dministration of Justice	d., * 1	₹		li ₹ Sesterio estre Sesterio estre
axes on Sales, Trade, etc. ecretariat—General Services				
abour and Employment riginal 7	,38,20,000]			
	83,13,000 }	8,21,33,000	8,19,24,184	—2,08,816 Nil
	dministration of Justice axes on Sales, Trade, etc. ecretariat—General Services abour and Employment riginal 7 upplementary	dministration of Justice axes on Sales, Trade, etc. ecretariat—General Services abour and Employment riginal 7,38,20,000	dministration of Justice axes on Sales, Trade, etc. ecretariat—General Services abour and Employment riginal 7,38,20,000 upplementary 83,13,000	dministration of Justice axes on Sales, Trade, etc. ecretariat—General Services abour and Employment riginal 7,38,20,000 8,21,33,000 8,19,24,184 upplementary

GRANT No: 4-ADMINISTRATION OF JUSTICE (All voted)

	Major head		Total gra	int Actual expenditure	Excess+ Saving—
· · ·		· · · · · · · · · · · · · · · · · · ·	₹	₹	₹
REVENUE					
					· · .
2015. E	lections		•		
· · ·		in a second a second Second a second a sec	· ·	ч ,	,
0	riginal	2,26,70,0			t G
S	upplementary	65,10,00	00 } 2,91,80,00	00 2,91,53,233	-26,767
Ai	mount surrendered	during the year			Ňil
	1 - 3×	•			
					· · · ·
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		а. С			
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GRANT No. 5-ELECTIONS (All voted)

	Major heads			Total grant	Actual expenditure	Excess+ Saving—
				₹″	₹	₹
REVEN	UE—		·	al ^a r an		e . "
2029.	Land Revenue					
2030.	Stamps and Registration					
2039.	State Excise					
2045.	Other Taxes and Duties or and Services	n Commoditie	S		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
2216.	Housing	4				
2235.	Social Security and Welfar	ė	n n			
2245.	Relief on Account of Natu	ral Calamities	ана 1911 г. – Каларана 1911 г. – Каларана 1911 г. – Каларана			
2408.	Food Storage and Wareho	using	9. Y		278 	
2506.	Land Reforms					
3456.	Civil Supplies			· · · · ·		
3475.		ervices				
3604.	Compensation and Assign and Panchayati Raj Institu	- 1 W	al Bodie)S		

GRANT No: 6-REVENUE AND FOOD (All voted)

REVENUE-

÷.

. •	Original	1,67,37,56,000			
			} 1,67,37,59,000	1,14,30,71,299 -53,0	6,87,701
~	Supplementary	3,000		and the second	
i s	Amount surrendered o	during the year		49,3	9,73,000
	(March 2010)				
•			l n Ry Rel		

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			•				
		, <i>t</i>			· · · ·	•	· .
		4			s'	•	·· .
			[#]			-	
		GRANT No. 6	-REVENUE AN	ID FOOD	(All voted)	-contd.	
			, * , *	· · ·			
		Heads	• " •		Total	Actual	Excess
	•			• •	grant	expenditure	Saving-
	· · ·		•		(in	lakh of rupees)	
			n Se	:	,		
	Notes a	nd Comments:					
				6 · · ·			
•	REVENU	E		·			
4				i i sa			
		1. Though there was a s	aving of ₹ 53.07	crore, onl	y ₹ 49.40 c	rore was surren	dered du
	ing Marc	h 2010.					
			- •			1	1
	:	2. Savings occurred mainl	y under:				
							1
	(i) (2245.80.800(1) Tsunami Er	nergency		"	4.	f. N. ar
		Reconstruction Project (EAF)	1 L	•		•
	'	(1) Puducherry Region (Pla	n)				
	, (2	60,00.00	л. Х	•		
							р. т. 1
	1 F		—60,00.00			••••	•••• • • •
					•	· · ·	
·		Vithdrawal of funds by	re-appropriation/	surrender i	n March	2010 was due	to non
	availing o	of World Bank Loan.				-010 1100 000	
	· · · .		• •	· · · ·		· · · ·	
÷	(ii) 2	029.101(1) Office of the D	eputy Collector	с. 1	ی اور م	. · · ·	
	_ (Revenue)			* .		
	(2) Karaikal Region (Non-Pl	an)				÷.
	C		1,15.48	1.11			
				92	2.16	92.14	0.02
· .	, F		-23.32			02.14	0.02
					1. A.	· · ·	5 · ·
	(iii <u>)</u> 3	456.001(1) Directorate of	Civil Supplies			· · · · · ·	
•	(*	1) Puducherry Region (Non	-Plan)	·			
	C		1,99.30	. *	·.	and and the second s	•
				1,51	50	1,50.36	
	R		47.80			1,00.00	-1.14
				2000 - 100 -			
	- M	/ithdrawal of funds by re-a	ppropriation in M	arch 2010	in respect	of itoms (iii) and	(;;;)
· ·•	due to no	n-filling up of vacant posts	5.		in respect		(m) was
	-			· · ·	•		1
	(iv) 2	216.03.102(1) Distribution (of free house-		e e gener		н. 1
	si	tes to land less labourers	in rural				
		eas			a sa	· · ·	
	(2) Karaikal Region (Plan)	т. Т.	-		•	
	0		61.80	· .	· · ·		•
	· .		- · · · · · ·	20	.75	10.90	
. * .	R		41.05	د به د		10.89	-9.86
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ta defini alterna	Heads	Total	Actual	Excess+
		grant	expenditure	Saving-
*1		2	(in lakh of rupees)	1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 -
		•		· ` .
, (v)	2235.60.101(1) Group Personal Accident			
	Insurance Scheme for Below Poverty Line	1		• • • • • • • • •
	Family members			- * ₋₃
in izra A	(1) Puducherry Region (Non-Plan)			
	0 8,40.00			·
· . ·		8,00.00	6,76.00	
F.	R40.00	0,00.00	0,70.00	124.00
·				
	Withdrawal of funda by to contentiation in Mars	h 0040	- A Contraction of the	
duo to	Withdrawal of funds by re-appropriation in Marc	n 2010 in re	spect of items (iv) a	ind (v) wa
uue io	less demand from beneficiaries.			
				2 - 4
" (vi).				
	including Re-survey operation and Survey	n an		
× •	Training	• • •		• • • •
di ser di la composita di la co Na composita di la composita di	(1) Puducherry Region (Plan)			
	0 47.90	÷		
		30.00	29.45	0.55
	R —17.90			
				C. S. S. S.
	Withdrawal of funds by re-appropriation in Marc	h 2010 was	due to non-filling ur	of vacar
posts a	and non-settlement of pending bills.			
		· ·		
(vii)	2245.02.101(1) Cash Doles			
	(1) Puducherry Region (Non-Plan)	n an the		
	AO 94.47			
		22.98	22.74	-0.24
-			2 S S S S S S S S S S S S S S S S S S S	
	R —71.49	•. ',	10 N	1. E - 223
(viii)	2245.02.101(1) Cash Doles			
(viii)				
(viii)	2245.02.101(1) Cash Doles			
(viii)	2245.02.101(1) Cash Doles (2) Karaikal Region (Non-Plan)	3.00	3.00	
(viii)	2245.02.101(1) Cash Doles (2) Karaikal Region (Non-Plan)	3.00	3.00	

Withdrawal of funds by re-appropriation in March 2010 in respect of tiems (vii) and (viii) was due to necessity for undertaking relief measures did not arise.

GRANT No. 6-REVENUE AND FOOD (All voted)-contd. Heads Total Actual Excess+ grant expenditure Saving-(in lakh of rupees) 3456.001(5) Expansion and strengthening (ix) of Public Distribution System (1) Puducherry Region (Plan) O 2,78.09 2,32.28 2,26.51 -5.77 Ŕ -45.81 Withdrawal of funds by re-appropriation in March 2010 was due to non-payment of advertisement charges and non-purchase of materials for infrastructure. (X) 3456.001(7) Supply of free rice to Below Poverty Line Families (1) Puducherry Region (Non-Plan) 24,05.29 22,81.22 22,81.20 -0.02 R (xi) 3456.001(7) Supply of free rice to Below **Poverty Line Families** (4) Yanam Region (Non-Plan) 0 1,69.00 1,21.97 1,21.36 -0.61 R -47.03 Withdrawal of funds by re-appropriation in March 2010 in respect of tiems (x) and (xi) was due to switch over from free rice scheme to food subsidies. 3456.789(2) Free supply of LPG connection (xii) to Below Poverty Line Families (1) Puducherry Region (Plan) O 4,24.00 3,84.00 3,83.97 -0.03 R -40.00

Withdrawal of funds by re-appropriation in March 2010 was due to less number of beneficiaries available for supply of LPG connection to Below Poverty Line Families.

	Heads	Total	Actual	Excess
		grant	expenditure	Saving-
کې په کې پر کې کې		(in lakh of rupees)	
(xiii)	2216.03.102(1) Distribution of free house-			
(xiii)	sites to land less labourers in rural			
· · · · · · · · · · · · · · · · · · ·	areas			
	(1) Puducherry Region (Plan)			
	0 2,89.45			
la de la composición de la composición Na ference de la composición de la compo		3,19.80	2,22.32	-97.48
	R 30.35	· · · · · · · ·	ی میں اور	
	Provision of funds by re-appropriation in March	2010 was due	to more demands	Réason
or the	final saving was not furnished.		to more demands	
(xiv)	2029.103(2) Strengthening of Revenue			
	Administration and updating of land			
	records			
	(1) Puducherry Region (CSS)			an a
	0 1,05.06	1,41.91	70.90	71.01
5 1 ⁻ 2	R 36.85	1,71,04	10.00	11.01
e	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly	ation of Budget	Estimate 2009-10	. Reaso
e	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector	ation of Budget	Estimate 2009-10	. Reasor
or the	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue)	ation of Budget	Estimate 2009-10	. Reasor
or the	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan)	ation of Budget	Estimate 2009-10	. Reasor
or the	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan)	ation of Budget	Estimate 2009-10	. Reasor
or the	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan)	ation of Budget	Estimate 2009-10	. Reasor
or thë (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23	ation of Budget	Estimate 2009-10	. Reasor
or the	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy	ation of Budget	Estimate 2009-10	. Reasor
or thë (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) O 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South)	ation of Budget	Estimate 2009-10	. Reasor
or thë (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan)	ation of Budget	Estimate 2009-10	. Reasor
or thë (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) O 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South)	ation of Budget	Estimate 2009-10	. Reasor
or thë (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan)	ation of Budget counter-balanced 29.88	Estimate 2009-10 by excesses here 29.87	. Reasor
or the (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan) 0 2,50.20 R 93.60	ation of Budget counter-balanced 29.88	Estimate 2009-10 by excesses here 29.87	. Reasor
or thë (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan) 0 2,50.20 R 93.60 2029.101(5) Office of the Deputy	ation of Budget counter-balanced 29.88	Estimate 2009-10 by excesses here 29.87	. Reasor
or the (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan) 0 2,50.20 R 93.60 2029.101(5) Office of the Deputy Collector (Revenue) (North)	ation of Budget counter-balanced 29.88	Estimate 2009-10 by excesses here 29.87	. Reasor
or the (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan) 0 2,50.20 R 93.60 2029.101(5) Office of the Deputy	ation of Budget counter-balanced 29.88	Estimate 2009-10 by excesses here 29.87	. Reasor
or the (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan) 0 2,50.20 R 93.60 2029.101(5) Office of the Deputy Collector (Revenue) (North) (1) Puducherry Region (Non-Plan)	ation of Budget counter-balanced 29.88	Estimate 2009-10 by excesses here 29.87	. Reasor
or thë (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished. 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan) 0 2,50.20 R 93.60 2029.101(5) Office of the Deputy Collector (Revenue) (North) (1) Puducherry Region (Non-Plan)	ation of Budget counter-balanced 29.88 3,43.80	Estimate 2009-10 by excesses here 29.87 3,43.21	eunder: 0.58
or the (i)	Provision of funds by re-appropriation in March nent of India for the schemes after the finalis final saving was not furnished 3. The savings mentioned above were partly 2029.101(1) Office of the Deputy Collector (Revenue) (3) Mahe Region (Non-Plan) 0 21.65 R 8.23 2029.101(3) Office of the Deputy Collector (Revenue) (South) (1) Puducherry Region (Non-Plan) 0 2,50.20 R 93.60 2029.101(5) Office of the Deputy Collector (Revenue) (North) (1) Puducherry Region (Non-Plan) 0 2,43.75	ation of Budget counter-balanced 29.88 3,43.80	Estimate 2009-10 by excesses here 29.87 3,43.21	eunder: 0.58

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بالمحمد المحمد من محمد المحمد محمد محمد محمد ومحمد ومحمد ومن المحمد ومحمد ومحمد ومحمد ومحمد ومحمد و وور ومحمد م وقد محمد المحمد ومحمد وحمد ومحمد ومحمد

	Heads	•	Total grant	Actual expenditure	Excess- Saving-
· · · ·		• .		lakh of rupees)	-
		· · ·		lakii ol lupees,)
(iv)	2029.102(1) Directorate of	of Survey and	a state of the second	· · · ·	
	Land Records	•			. •
	(1) Puducherry Region (1	Non-Pian)		• •	
	0	2,03.30	·	· · · · ·	
			2,50.85	2,42.30	
	R	47.55		_,	0.00
(v)	2029.102(1) Directorate o	of Survey and			
	Land Records		1		
	(2) Karaikal Region (Non	-Plan)	• <u>.</u>		
	O	60.25			
		· .	71.90	71.24	0.66
.*	R	11.65		·	
(vi)	2039.001(1) Office of the	Deputy Collector			
	(Excise)		."		
	(1) Puducherry Region (1	•			
	0	2,71.50			
		· .	3,38.93	3,38.81	0.12
	R	67.43		· · ·	v
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				· · ·	es tighter i
(vii)	2039.001(1) Office of the	Deputy Collector			н. Н
, <)	(Excise)		- 1. 19 - 1	· · ·	
	(2) Karaikal Region (Non				
	0	45.27		•	•
			63.85	63.84	-0.01
	R	18.58	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		· •

rovision of funds by re-appropriation in March 2010 in respect of items (i) to (vii) was due to payment of 30% arrears due to implementation of 6th Central Pay Commission recommendations.

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(viii)	2030.03.001(1)	Office of the District			
	Registrar				
	(1) Puducherry	Region (Non-Plan)	90 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10		
۰. _۴	0	1,05.25			
	1		1,24.61	1,23.83	0.78
	R	19.36			2
			8		

Provision of funds by re-appropriation in March 2010 was due to payment of 30% of 6th Central Pay Commisson arrears and purchase and maintenance of office equipments:

1.15-11

Heads		Total	Actual	Excess+
	•	grant	expenditure	Saving-
		(in	lakh of rupees)	
(ix) 2408.01.102(1) Food subsidies to Below				
Poverty Line Families				an e transformation de la companya de la companya Esta de la companya de
(1) Puducherry Region (Plan)		· · · ·		
O 1,85.50	· ·			-
	2	,20.47	2,20.47	••••
R 34.97				+ * * · · · · · · · · · · · · · · · · ·

Provision of funds by re-appropriation in March 2010 was due to release of food subsidy to PAPSCO Ltd.

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(x) 2408.01.102(3) Payment of differential cost of rice and wheat to all ration card holders
 (4) Yanam Region (Non-Plan)
 R 61.25 61.25 61.25

Provision of funds by re-appropriation in March 2010 was due to the supply of 5 kilograms of rice and 5 kilograms of wheat to Above Poverty Line Families and 20 kilograms of rice at free cost to Below Poverty Line Families.

(xi) 3456.190(1) Assistance to PAPSCO (1) Puducherry Region (Plan) O 20.00 51.60 51.59 ---0.01 R 31.60

Provision of funds by re-appropriation in March 2010 was due to payment of subsidy for selected grocery items during Deepavali festival as a measure to control price rise.

N	(1) Puducherry Region (Non-Plan)	66.00	66.00	66.00
	employees as one time measure	in an An an an an an		
1941) 194	settlement of arrears of salary to	PAPSCO		
(xii)	3456.190(2) Financial Assistance	for a s	i e	

Provision of funds by re-appropriation in March 2010 was due to payment of 6th Central Pay Commission arrears to employees of PAPSCO Limited as one time measure.

Heads Totai Actual Excess+ grant expenditure Saving-(in lakh of rupees) (xiii) 3456.789(3) Public Distribution System (1) Puducherry Region (Plan) S. 0.01 40.00 40.00 R 39.99 Provision of funds by re-appropriation in March 2010 was due to more grants released to Public Distribution System. (xiv) 3456.800(1) Grant of subsidy to the newly wedded couples of Below Poverty Line Families for getting LPG connection (1) Puducherry Region (Plan) 0 1,00.00 5,99.94 5,99.92 -0.02 R 4,99.94 Provision of funds by re-appropriation in March 2010 was due ⁻to increase in number of beneficiaries. (xv) 3456.800(4) LPG connection with stove and gas cylinder at free of cost to Below Poverty Line Families (1) Puducherry Region (Non-Plan) S 0.01 3,30.20 3,30.18 -0.02 R 3,30.19 3456.800(4) LPG connection with stove (xvi) and gas cylinder at free of cost to Below Poverty Line Families (4) Yanam Region (Non-Plan) R 1,17.40 1,17.40 1,17.40 Provision of funds by re-appropriation in March 2010 in respect of items (xv) and (xvi) was due to payment of Security deposits to oil companies.

GRANT No. 6-REVENUE AND FOOD (All voted)-concld.

GRANT No. 7-SALES TAX (All voted) · .

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Major head	···· · · ·	Total grant	Actual	cess+
		7	expenditure Sa	ving—

REVENUE-

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2040. Taxes on Sales, Trade, etc.

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Original	3,77,4	ר 000,0		 		
		4	1,27,30,000	4,26,	76,422	—53,578
Supplementary	49,90	0,000 J				
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Amount surrendered during the year

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(March 2010) CAPITAL— 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE—	ative Services Services 29,35,94,00 ered during the year	00		000	₹ 21,30,45,56 85,00,000	9 —8,05,48,43 7,89,30,00
2041. Taxes on Vehic 2070. Other Administr 3055. Road Transport 3075. Other Transport Original Amount surrend (March 2010) CAPITAL— 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE— 1. Savings occu	ative Services Services 29,35,94,00 ered during the year on Road Transport 32,10,00	00				7,89,30,00
2070. Other Administr 3055. Road Transport 3075. Other Transport Original Amount surrend (March 2010) CAPITAL 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE 1. Savings occi	ative Services Services 29,35,94,00 ered during the year on Road Transport 32,10,00	00				7,89,30,00
2070. Other Administr 3055. Road Transport 3075. Other Transport Original Amount surrend (March 2010) CAPITAL 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE 1. Savings occi	ative Services Services 29,35,94,00 ered during the year on Road Transport 32,10,00	00				7,89,30,00
3055. Road Transport 3075. Other Transport Original Amount surrend (March 2010) CAPITAL 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE 1. Savings occi	Services 29,35,94,00 ered during the year on Road Transport 32,10,00	00				7,89,30,00
3075. Other Transport Original Amount surrend (March 2010) CAPITAL— 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE— 1. Savings occi	Services 29,35,94,00 ered during the year on Road Transport 32,10,00	00				7,89,30,00
Original Amount surrend (March 2010) CAPITAL	29,35,94,00 ered during the year on Road Transport 32,10,00	00				7,89,30,00
Amount surrend (March 2010) CAPITAL— 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE— 1. Savings occu	ered during the year on Road Transport 32,10,00	00				7,89,30,00
Amount surrend (March 2010) CAPITAL 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE 1. Savings occu	ered during the year on Road Transport 32,10,00	00				7,89,30,00
(March 2010) CAPITAL 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE 1. Savings occu	on Road Transport 32,10,00		85,20	9,000	85,00,000	
(March 2010) CAPITAL 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE 1. Savings occu	on Road Transport 32,10,00		85,20	9,000	85,00,000	
CAPITAL 5055. Capital Outlay of Original Supplementary Amount surrende Notes and Comments: REVENUE 1. Savings occu	32,10,00		85,20	9,000	85,00,000	
5055. Capital Outlay of Original Supplementary Amount surrendo Notes and Comments: REVENUE— 1. Savings occu	32,10,00		85,20	9,000	85,00,000	
5055. Capital Outlay of Original Supplementary Amount surrendo Notes and Comments: REVENUE— 1. Savings occu	32,10,00		85,20),000	85,00,000	
5055. Capital Outlay of Original Supplementary Amount surrendo Notes and Comments: REVENUE— 1. Savings occu	32,10,00		85,20),000	85.00,000	
Original Supplementary Amount surrende Notes and Comments: REVENUE— 1. Savings occu	32,10,00		85,20),000	85,00,000	E L L L L L L L L L L L L L L L L L L L
Original Supplementary Amount surrende Notes and Comments: REVENUE— 1. Savings occu	32,10,00		85,20	9,000	85,00,000	T L L L L L L L L L L L L L L L L L L L
Supplementary Amount surrende Notes and Comments: REVENUE— 1. Savings occu			85,20	0,000	85,00,000	L I I I I I I I I I I I I I I I I I I I
Supplementary Amount surrende Notes and Comments: REVENUE— 1. Savings occu			85,20	,000	85,00,000	
Amount surrende Notes and Comments: REVENUE— 1. Savings occi	53,10,00	00	85,20	,000	85,00,000	
Amount surrende Notes and Comments: REVENUE— 1. Savings occi	53,10,00	00 - ()				—20,000
Notes and Comments: REVENUE— 1. Savings occu		1.1		· .	1	
Notes and Comments: REVENUE— 1. Savings occu					· · ·	
REVENUE 1. Savings occi	ered during the year				. •	Nil
REVENUE 1. Savings occi	and and a second se				1 n. 	
REVENUE 1. Savings occi	· .		`			
1. Savings occ					1	-
1. Savings occ				 	. •	· · · ·
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Heads	urred mainly under:	÷.,				
				· · · · ·	A _ 4 1	· · · ·
		• .		otal ant	Actual expenditur	Excess+ e Saving—
		•	91		in lakh of ru	-,
		1	14.	, C		
	istance to Puducherry					
	Corporation for various		⊊ ^{- A}	нт. у 1		n la Prances
	urchase of new buses		3 1 1		- 1 N	
	old buses (Negotiated				×	· · · · · ·
Loans) (1) Puducherry I	Perion (Dian)		1			•
		0	·		· · · ·	
	9,87.0				19 (19 (19 (19 (19 (19 (19 (19 (19 (19 (
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с. 1. 	9,87.0		19 ² - 19			
	9,87.0	24				

GRANT No. 8-TRANSPORT (All voted)

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		GRANT No. 8-TI	RANSPORT	(All voted)—c	contd.	
						<u> </u>
	Heads	n an	et an en en en	Total	Actual	Excess+
	An Allandi Internet An Internet An Internet		$\mathbf{x}_{1} \leq \mathbf{x}_{2}$	grant	expenditure	Saving—
	i e e a la Statut e e e				(in lakh of rupees)	
	2017 - 1922 2017 - 1925 2017 -			a a		•
(ii) .	3055 100(3) As	sistance to Puducher	.rv		· · · · ·	
(iii) 		Corporation for var				
	purposes like p	burchase of new bus	ses,	94 		
		old buses (Negotiat	led			
	Loans)	Degion (Plan)		e e e		
	(1) Puducherry		74.00		غر به د	
			n s Li diji di	***** * *	2 	
	R	1,7	74.00			
	* *		winting im B/	larah 2010 in	recreat of items	(i) and (i)
above	Withdrawal of	funds by re-approp availing of Negotiate	nation in i⊪ ed Loan.		respect of items	
anove v	was due to non-	availing of Regonate				•
si an						3
	2. The saving	s mentioned above v	were partly o	counter-balance	d by excesses here	eunder:
	10044 A04(4) .08	field of the State Tra	nenort			
(i)	Authority	fice of the State Tra	insport			
		egion (Non-Plan)	. <u>4</u>			· ·
	0	e sin p in	6.56			а
				13.77	13.70	—0.07
	R		7.21			
(ii)	2070 114(1) Go	overnment Automobile	e	#		· · · ·
	Workshop					
	(1) Puducherry	Region (Non-Plan)				
	0	10,!	93.18	11 10 70	11,07.94	-2.85
33 79 7 - 1	R		17.61	11,10.79	11,07.04	-2.00
	κ		17.01			
(iii)	2070.114(1) G	overnment Automobil	le			
	Workshop		$(-1)^{-1}$	* 4	and the second	· · · ·
an da ser da Ser da ser da	(2) Karaikal R	egion (Non-Plan) 1	36.29			
	U series and the series of the		JJ.20	1,44.43	1,44.40	—0.03
 	R		8.14			
				:	×	
(iv)		Iodernisation / Expar				•
		t Automobile Worksh y Region (Plan)	υμ			2 . L
en la construction de la construcción de la constru	(1) Puducherry O		13.50	• • •		·
				17.45	17.26	0.19
	R	4 2.	3.95			
	2					
and and a second	4	نمي يەم ي	25			
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	Heads		Total grant	Actual expenditure	Excess+ Saving—
				(in lakh of rupees)	
				e ^a	
(V)	2070.114(3) Motor Vehicle Driving	tu in Geografia			
	Training Institute				
. 1	(1) Puducherry Region (Non-Plan)				
	0	7.53			
		; ·	13.88	13.28	-0.60
	R	6.35			
. é					
(vi),	3055.001(1) Transport Monitoring S	System		e e e e e e e e e e e e e e e e e e e	
	(1) Puducherry Region (Non-Plan)				
· · ·	0	11.02			
			18.46	15.03	-3.43
	R	7.44			
л. К					
/ii)	3055.004(1) Modernisation of Trans	sport			
	Monitoring System	S			
	(1) Puducherry Region (Non-Plan)	2 ⁴			
		23.76			
۰. ر			28.11	27.86	0.25
• 5	R	4.35		21.00	
15. 1					-
	Provision of funds by re-appropriat	- 		- 14 m	5

GRANT No. 8-TRANSPORT (All voted)-concld.

and ttlement of pending bills

(viii)	3055.190(1) Assistance to Pudu	ucherry		
ан. А.	Road Transport Corporation for	various		
	purposes including payment of	road tax		
	to inter-state buses			
	(1) Puducherry Region (Plan)			
	0	2,00.00		
			5,10.00	5,10.00
. *	R	3,10.00		

Provision of funds by re-appropriation in March 2010 was due to payment of road tax to. inter-state buses and payment of salary/6th Central Pay Commission arrears to employees.

REVENUE— 2052. Secretariat-General Services 2070. Other Administrative Services 2022. General Education 3451. Secretariat—Economic Services Original 39,76,44,000 39,76,44,000 24,04,47,880 - Amount surrendered during the year (March 2010) Votes and Comments: REVENUE— 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 R —20,00.00	
2052. Secretariat-General Services 2070. Other Administrative Services 2202. General Education 3451. Secretariat-Economic Services Original 39,76,44,000 39,76,44,000 24,04,47,880 - Amount surrendered during the year (March 2010) Totes and Comments: EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	
2070. Other Administrative Services 2202. General Education 3451. Secretariat-Economic Services Original 39,76,44,000 39,76,44,000 24,04,47,880 - Amount surrendered during the year (March 2010) otes and Comments: EVENUE- 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	
2070. Other Administrative Services 2202. General Education 3451. Secretariat-Economic Services Original 39,76,44,000 39,76,44,000 24,04,47,880 - Amount surrendered during the year (March 2010) Detes and Comments: EVENUE- 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	
2202. General Education 3451. Secretariat-Economic Services Original 39,76,44,000 39,76,44,000 24,04,47,880 - Amount surrendered during the year (March 2010) otes and Comments: EVENUE- 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	
3451. Secretariat-Economic Services Original 39,76,44,000 39,76,44,000 24,04,47,880 Amount surrendered during the year (March 2010) (March 2010) otes and Comments: EVENUE- 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of rupe) 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	
Original 39,76,44,000 39,76,44,000 24,04,47,880 Amount surrendered during the year (March 2010) otes and Comments: EVENUE— 1. Savings occurred mainly under: Heads Total grant grant expenditure (in lakh of ruper) 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) 0 20,00.00	
Original 39,76,44,000 39,76,44,000 24,04,47,880 Amount surrendered during the year (March 2010) otes and Comments: EVENUE— 1. Savings occurred mainly under: Heads Total grant grant expenditure (in lakh of rupe) 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) 0 20,00.00	
Amount surrendered during the year (March 2010) Detes and Comments: EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	
Amount surrendered during the year (March 2010) otes and Comments: EVENUE— 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	45 74 00 40
(March 2010) otes and Comments: EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	-10,71,90,12
(March 2010) otes and Comments: EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	
otes and Comments: EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	15,58,01,00
EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	
EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	
EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	
EVENUE 1. Savings occurred mainly under: Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	
 Savings occurred mainly under: Heads Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 <	
 Savings occurred mainly under: Heads Heads 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00 	
Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	
Heads Total Actual grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	
grant expenditure (in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O	
(in lakh of ruper 3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	Excess
3451.090(7) State share for Centrally sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O 20,00.00	Saving-
sponsored schemes implemented by all departments (1) Puducherry Region (Plan) O	es)
all departments (1) Puducherry Region (Plan) O	
(1) Puducherry Region (Plan) O	in an
0	
– 20 00 00	· · · · ·
Withdrawal of funds by re-appropriation/surrender in March 2010	was due
on-requirement of funds under State share for centrally sponsored schemes.	
	States and the states of the s

GRANT No. 9-SECRETARIAT (All voted)

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	Heads		Total grant (Actual expenditure in lakh of rupees	Excess+ Saving- 5)
	2. The savings mentioned abo	ve was partly	counter-balanced	by excesses here	eunder:
(i)	2052.091(1) Chief Secretariat		•	: ¹ .	•
	(1) Puducherry Region (Plan)			· .	, ⁶
	O .	8,37.75	× .		
	R	2,62.86	11,00.61	11,00.46	—0.15
ii)	2052.090(2) Law Department (1) Puducherry Region (Non-Pla	n)	• • •		
	Q	59.30		÷	
	· · ·		92.90	92.89	<u> </u>
	R	33.60	а. 		÷
ii)	2070.104(1) Anti-corruption Polic (1) Puducherry Region (Non-Pla			* <u>1</u>	
•	0	84.85			
	R	14.08	98.93	97.54	—1.39
v)	2202.03.103(1) Dr. Ambedkar G Law College	overnment		• •	
	(1) Puducherry Region (Non-Pla	(חו			
	O	1,25.75			
			1,99.75	1,98.49	1.26
	R	74.00			•
	2202.02.102/2) Development of				
(v)	2202.03.103(2) Development of Dr. Ambedkar Government Law (1) Puducherry Region (Plan)	College		:	
	Ö	23.00			
	Ţ		27.00	26.60	0.40
	R .	4.00	·		
/i)	3451.090(1) Computerisation in Secretariat (EDP)		. •		
	(1) Puducherry Region (Non-Pla	an)		-	
	0	17.75			•
	R	12.55	30.30	30.27	0.03
		12.00			

GRANT No. 9-SECRETARIAT (All voted)-contd.

	Heads	÷	Total grant	Actual expenditure in lakh of rupees)	Excess+ Saving—
(vii)	3451.090(2) Strengthening of C in Secretariat (1) Puducherry Region (Plan)	computerisation			
	0	10.00	14.00	13.99	0.01
	R	4.00			
(viii)	3451.090(3) State Planning Mac (2) Karaikal Region (Non-Plan) O	24.90			
	R	3.05	27.95	27.94	0.01
(ix)	3451.090(4) Strengthening of St Planning Machinery	tate			
	(1) Puducherry Region (Plan) O	37.44	52.30	52.14	-0.16
	R	14.86	02.00	02.11	0.10
(x)	3451.091(2) Introduction of e-G (1) Puducherry Region (Plan)	overnance			
	0	4,89.95	5,00.54	4,99.85	-0.69
	R	10.59			

GRANT No. 9-SECRETARIAT (All voted)-concld.

Provision of funds by re-appropriation in March 2010 in respect of items (i) to (x) above was due to payment of 30% arrears on account of implementation of 6th Central Pay Commission recommendations.

·	Major heads	Total grant	Actual expenditure	Excess+ Saving
		₹	₹	₹
FVFN	IUE			
2053.				
		· · · · ·		
•	Water Supply and Sanitation Housing			
	Urban Development			
2250.				· ·
2250. 2501.				
	Special Programmes for Rural Develo			· .
2515.	ř Č	25		
2575. 3054.				
	Roads and Bridges	· · · · · · · · · · · · · · · · · · ·		
3425. 3475.	Other Scientific Research			5
5475.	Other General Economic Services			
2604	Componentian and Applanments to La	- col		
3604.			ı	
3604.	Compensation and Assignments to Lo Bodies and Panchayati Raj Institution		2	
3604.				
3604.		ns 00)		
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00	ns)0 } 3,30,58,41,000 2	2,05,10,62,716 —	1,25,47,78,28
3604.	Bodies and Panchayati Raj Institution	ns)0 } 3,30,58,41,000 2	.,05,10,62,716 —	1,25,47,78,28
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00	ns)0 } 3,30,58,41,000 2	2,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	2,05,10,62,716 —	1,25,47,78,28 9,56,68,10
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00	ns)0 } 3,30,58,41,000 2	.,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	9,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	.,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	2,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	2,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	.,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	2,05,10,62,716 —	
3604.	Bodies and Panchayati Raj Institution Original 3,30,58,38,00 Supplementary 3,00 Amount surrendered during the year	ns)0 } 3,30,58,41,000 2	2,05,10,62,716 —	

	Heads		Total grant	Actual expenditure	Excess+ Saving—
ing Angles and Share			¢ .	(in lakh of rupees)
		······································			
Notes	and Comments:				
REVEN		· · · · · ·			
1.	Though there was a saving d in March 2010.	of ₹ 1,25.48	crore, only an a	amount of ₹ 9.57 cr	ore was sur-
Tendere					
2.	Savings occurred mainly under:				
(i)	2215.01.191(1) Panchayat Rural Supply Scheme	Water			
	(2) Karaikal Region (Plan)	18.88			
en e	0	10:00	1.81	1.81	••••
-	R	—17.07			
	Withdrawal of funds by re-app	ropriation in	March 2010 wa	s due to non-imple	mentation of
Water	Supply Scheme as proposed.				
(ii)	2215:01.191(2) Grant for Public	Health			
	and Rural Sanitation (1) Puducherry Region (Plan)				
	O Puducherry Region (Fian)	75.02		· · · · · · · · · · · · · · · · · · ·	
		τις της της της της της της της της της τη	0.01	· · · · · · · · · · · · · · · · · · ·	0.01
		75.01			
(iii)	2215.01.191(2) Grant for Public and Rural Sanitation	Health			r
r in in Status	(2) Karaikal Region (Plan)	алан алан алан алан алан алан			
	0	48.74	0.01		-0.01
	R	48.73			

Withdrawal of funds by re-appropriation in March 2010 in respect of items (ii) and (iii) above was due to the fact that similar scheme of Solid Waste Management was operated in another head of account.

-	,						
	Heads		,	Total grant		ctual enditure	Excess+ Saving—
				grant		of rupees)	Cuving
					(in faith		
v)	2215.01.191(3) Development of					ч. - С	
	infrastructural facilities to water	supply				÷	-
	and sanitation (Negotiated Ioan) (1) Puducherry Region (Plan)						
1		7,00.00					
							·
	R1	7,00.00				1 .	
				•			
v)	2215.01.191(3) Development of	·					
	infrastructural facilities to water	supply			·		
	and sanitation (Negotiated loan) (2) Karaikal Region (Plan)						
		8,50.00	-				
	- -	-,					
	R	8,50.00					£
i)	2215.01.191(3) Development of	•				· · ·	
·	infrastructural facilities to water	supply	•			· ·	
	and sanitation (Negotiated loan)		x'				
	(3) Mahe Region (Plan)			· ·			
	O	8,50.00	4	• .	4		
	R	8,50.00					
i)	2215.01.191(3) Development of						
''	infrastructural facilities to water	supply					
	and sanitation (Negotiated loan)				1	7	
	(4) Yanam Region (Plan)					· ·	;
	0	8,50.00					
۰.		0.50.00					
	R	8,50.00					
i)	2215.01.191(4) Development of						
· /	infrastructural facilities to water	supply					•
•	and sanitation (Negotiated loan)			s			5
2	(State share)						÷ 1
	(1) Puducherry Region (Plan)						
	0	3,00.00					
	R —	-3,00.00			-	•••	••••
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en di si An insta	Heads		an a		1	. N. 11	Total		Actual		Excess
uli ngabitu Nga pangabitu	nouuo	n i Aggi					grant		expenditur	e	Saving-
								(in	lakh of ru	· · · · · ·	
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	2215.01.191(4)	Dovolonm	opt of	•	s di				the second second		·
				unnlu	•						
	infrastructural f	2. I I I I I I I I I I I I I I I I I I I	1.5	supply	92 2			-		18.75) 19	
	and sanitation	(Negoliale	u ivaii)		Å.,	-			a di kacamatan Kacamatan	- A	
	(State share)	ain (Dia						•			
4 2 A. 1	(2) Karaikal Re	egion (Piai		1,50.00		. ·	•		4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
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		e de la composition de la comp				· ·	•••			•••••••	••
	R		in the second	1,50.00				1997 - 1997 1997 - 1997 - 1997 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19		2 N 14	14 - 1 N 6
					а. С			• . •			
	2215.01.191(4)				· . · ·			1.5			
	infrastructural f			supply		ъ				*	÷
	and sanitation	(Negotiate	ed Ioan)	•							· · · · ·
1 1 1	(State share)	· · ·			1 1.	121		ŝ	Sec. Dec. 13	2	
	(3) Mahe Regio	on (Plan)	i te s i								
	0			1,50.00		· ·					· · · · ·
				· · ·		· .	•••			•• •	
	R		· · · · ·	1,50.00	` ~				е., ,,		
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	2215.01.191(4)					· -	3. - 1	20 - S			
	infrastructural	facilities to	o water a	supply		N				in die	
	and sanitation	(Negotiate	ed loan)			~		į	and the second		
iyaki toʻr toʻra toʻra	(State share)					- i			2	- ² - 8	e e de la composición
	(4) Yanam Reg	gion (Plan)			7	- · ·				
	0			1,50.00		۰. د ۲. ۲			till an an the	ć	
Set of the set	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			,°° ₹		,	•••	×		•••	•
	R			1,50.00	ti e	с	21 1	.•			an ji
			1 2 1 1						en de la composition br>La composition de la c		
(xii)	2217.80.191(11) Develop	ment of	. ,	· , .		p. A. St.			- A	
2 2 ⁶	infrastructural			х х. Г					· · · · · · · · · · · · · · · · · · ·		
the second second	Development (Negotiated	loan)		·.					N -	
las in internet in the second se	(1) Puducherry	Region (Plan)	·	2					,	
	0			8,50.00							
								,		¹ 7 v	
	R			-8,50.00	Ъ, ľ	· · · .		,			
Sector and S					N ⁴⁰		-1		and the second sec		
(xiii)	2217.80.191(1	1) Develor	oment of						és entre:	1.5	
(7111)	infrastructural				- 	· ·		· · /			
	Development						· · · ·				
	(2) Karaikal R			• •				, .'·			
				4,25.00	193 	-					2 ² .
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	D	a 15,		-4,25.00					in the second		
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an a			· • • · ·			-		5	7	2013) 2013	*
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	Heads		Total grant		Actual expenditure	Excess+ Saving—
				(in	lakh of rupees)	
(xiv)	2217.80.191(11) Developm	nent of				
	infrastructural facilities fo					
	Development (Negotiated					
	(3) Mahe Region (Plan)	(out)				
	0	4,25.00				
		4,20.00				
	R	-4,25.00	***		***	
		-4,20.00				
(xv)	2217.80.191(11) Developm	nent of				
()	infrastructural facilities for	a share and the second s				
	Development (Negotiated					
	(4) Yanam Region (Plan)	ivany				
	0	4,25.00				
	0	4,20.00				
	R	-4,25.00			***	•••
	 A second s	1,20.00				
(xvi)	2217.80.191(12) Developm	ient of				
()	infrastructural facilities for					
	Development (Negotiated					
	(State share)	iouny				
	(1) Puducherry Region (P	lan)				
	0	1,50.00				
		1,00.00				
	R	-1,50.00	***			
		.,				
xvii)	2217.80.191(12) Developm	ent of				
	infrastructural facilities for					
	Development (Negotiated					
	(State share)					
	(2) Karaikal Region (Plan)				
	0	75.00				
	R	-75.00				
cviii)	2217.80.191(12) Developm	ent of				
	infrastructural facilities for					
	Development (Negotiated		- 18 St. Stor			
	(State share)					
	(3) Mahe Region (Plan)					
	0	75.00				
	R				6278	

	Heads	* a' - - -		Total grant		Actual enditure	Excess+ Saving—
				1		of rupees)
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cix)	2217.80.191(12) Development	of		4 			
	infrastructural facilities for Url			- -			, star i star
	Development (Negotiated loan			•			· ·
4	(State share)				11 - A.	and the second second	
	(4) Yanam Region (Plan)		-				
	0	75.00				۰.	
			· .		2	d 	· · · · ·
•	R						
-		•			н	1	· · ·
xx)	2515.101(21) Development of				×	2	
- /	infrastructural facilities for Pa					· · .	•
	Raj (Negotiated Ioan)	en total. Ny totalana	1997 - A.				1997. 1997.
	(1) Puducherry Region (Plan)						e A Na Sa
<u>, 1</u>	0	8,50.00		2 g 1	•		
				•••		•••	•••
-	R						
			2			2 A	i agus
cxi)	2515.101(21) Development of			- <u>1</u>			· · ·
, out	infrastructural facilities for Pa			• • •	•		e e e e e e e e e e e e e e e e e e e
,	Raj (Negotiated loan)	31	÷		· .		- Cate
	(2) Karaikal Region (Plan)	1		· · · · ·			22 Y.
	0	4,25.00	ъ.				
-		· · ·			* *	· · · · · ·	•••
	R		•				
		-	10 10	;	. N. A		*
xii)	2515.101(21) Development of		• •				· · · · ·
	infrastructural facilities for Pa			• •			
	Raj (Negotiated loan)			. 1		•	i ta da
	(3) Mahe Region (Plan)	1			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	0	4,25.00			·		
		· · · ·			 	· · · · · · · · · · · · · · · · · · ·	•••
·	R	4,25.00		1		• • •	
· ·							
xiii)	2515.101(21) Development of	f		. ·		ч. -	
-	infrastructural facilities for Pa			T			-
	Raj (Negotiated loan)			, ,,			
	(4) Yanam Region (Plan)	· · · ·	+	••••	анананан алынан алын Алынан алынан		e
	0	4,25.00		2: 1 T		· · · · · · · · · · · · · · · · · · ·	h i g i
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	R	4,25.00	•	i 1.			
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	Heads		Total grant	expe	ctual enditure of rupees)	Excess+ Saving-
				(in laki	of tupees)	
xxiv)	2515.101(22) Development infrastructural facilities for Development (Negotiated lo (State share)	Community				
	(1) Puducherry Region (Pla					
	0	1,50.00				
	R	-1,50.00				
(xxv)	2515.101(22) Development	of				
	infrastructural facilities for Development (Negotiated lo (State share)	Community				
	(4) Yanam Region (Plan) O	75.00				
×	0	10.00	***			
	R	-75.00				
oxvi)	2515.101(22) Development infrastructural facilities for Development (Negotiated Io (State share) (2) Karaikal Region (Plan) O	Community				
	R	-75.00				
xvii)	2515.101(22) Development infrastructural facilities for Development (Negotiated lo (State share) (3) Mahe Region (Plan)	Community				
	0	75.00				
	R					
viii)	3054.04.337(3) Developmen infrastructural facilities to F Bridges (Negotiated Ioan) (1) Puducherry Region (Pla O	Roads and				
	×	17,00.00	4,50.00			-4,50.00
	R	-12,50.00	1,00.00		•••	4,50.00

	Heads		Total grant	Actual expenditure	Excess+ Saving—
		an anna an		(in lakh of rupees)	
2 1					
xix)	3054.04.337(3) Developm	ient of			
	infrastructural facilities to				
	Bridges (Negotiated Ioan	· · ·			
	(2) Karaikal Region (Pla		· · · ·		*.
. '	0	8,50.00	n ₃		
			1,50.00	••••	—1,50.00
•	R	-7,00.00		1. Y	
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(xxx)	3054.04.337(3) Developm	nent of			
· · · ·	infrastructural facilities to		i de la compañía de l Esta compañía de la co		17 y
	Bridges (Negotiated loan				
an an sean Ean an sean	(3) Mahe Region (Plan)				* ** *
	0	8,50.00			* *
			75.00	••••	75.00
	R	7,75.00	- 12		
ta se					
(xxxi)	3054.04.337(3) Developm	nent of			
	infrastructural facilities t				<u>.</u>
5. D	Bridges (Negotiated loar	ר) (ו			
	(4) Yanam Region (Plan				Que de la com
	0	8,50.00			
к "		ing	75.00	۰۰ ژوند ۲۰۰۰ و در در در	75.00
	R	—7,75.00			- *
xxxii)	3054.04.337(4) Developr	ment of			
	infrastructural facilities t		1.		No. 1
	Bridges (Negotiated loan	n) (State share)			
-	(1) Puducherry Region ((Plan)			
	0	3,00.00	1 8 Å		4 50 00
e Ale			1,50.00		—1,50.00
	R	1,50.00			4 -
xxxiii)	3054.04.337(4) Develop				· · · · · · · · · · · · · · · · · · ·
-	infrastructural facilities		*		· ·
-	Bridges (Negotiated loa	6 I	· · · · ·	다. 이 가지 않는 것이 있는 것이 가지 않는 것이 있다. 문화자	
-	(2) Karaikal Region (Pla			2000 - 2000 2000 - 2000 2000 - 2000	· · ·
e le	0	1,50.00			
			50.00		
•	R	—1,00.00			
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	Heads			Total grant	-	Actual expenditure	Excess Saving-
					(in	lakh of rupees)	
	1 5						
xxiv)	3054.04.337(4) Development	of					
	infrastructural facilities to Roa				-		
	Bridges (Negotiated Ioan) (St	ate share)				· .	
	(3) Mahe Region (Plan)	-		-			
	O,	1,50.00					
				25.00			-25.00
	R	—1,25.00				-	
						•	,
xxxv)	3054.04.337(4) Development			· · ·			
-	infrastructural facilities to Roa						
	Bridges (Negotiated Ioan) (Sta	ate share)				· · ·	
	(4) Yanam Region (Plan)	4 50 00					
	0	1,50.00	۰.	05.00			
	R	—1,25.00	·. ·.	25.00			
· •		-1,25.00	-		• •		
	was due to non-availing of Neg			····· • • •			
xxvi)	2216.80.103(1) Assistance to Housing Board						
xxvi)	2216.80.103(1) Assistance to						
xxvi)	2216.80.103(1) Assistance to Housing Board				•		. ·
xxvi)	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O	Pondicherry 2,75.00		75.00	•	75.00	
xxvi)	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan)	Pondicherry			•		
xxvi)	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R	Pondicherry 2,75.00 —2,00.00		75.00	•	75.00	••••
	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O	Pondicherry 2,75.00 —2,00.00		75.00	•	75.00	 entation
e rev	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme.	Pondicherry 2,75.00 —2,00.00 propriation in		75.00	•	75.00	 entation
	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme. 2216.80.800(1) Land Acquisitio	Pondicherry 2,75.00 —2,00.00 propriation in		75.00	•	75.00	 entation
e rev	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme. 2216.80.800(1) Land Acquisitio Development Schemes	Pondicherry 2,75.00 —2,00.00 propriation in		75.00	•	75.00	 entation
e rev	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme. 2216.80.800(1) Land Acquisitio	Pondicherry 2,75.00 —2,00.00 propriation in on and		75.00	•	75.00	entation
e rev	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme. 2216.80.800(1) Land Acquisitio Development Schemes (1) Puducherry Region (Plan)	Pondicherry 2,75.00 —2,00.00 propriation in		75.00	•	75.00	entation o
e rev	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme. 2216.80.800(1) Land Acquisitio Development Schemes (1) Puducherry Region (Plan)	Pondicherry 2,75.00 —2,00.00 propriation in on and		75.00	•	75.00	entation o
e rev oxvii)	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme. 2216.80.800(1) Land Acquisitio Development Schemes (1) Puducherry Region (Plan) O R Withdrawal of funds by re-	Pondicherry 2,75.00 —2,00.00 propriation in 2,14.00 —2,14.00	March	75.00 2010 was	due	75.00	
e rev oxvii)	2216.80.103(1) Assistance to Housing Board (1) Puducherry Region (Plan) O R Withdrawal of funds by re-ap ised one time rebate scheme. 2216.80.800(1) Land Acquisitio Development Schemes (1) Puducherry Region (Plan) O	Pondicherry 2,75.00 —2,00.00 propriation in 2,14.00 —2,14.00	March	75.00 2010 was	due	75.00 to non-implem	· · · · · · · · · · · · · · · · · · ·

(in lakh of rupees) xviii) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (1) Puducherry Region (Plan) O 30.00 R -29.99 xix) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (2) Karaikal Region (Plan) O 20.00 R -19.99 xL) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (3) Mahe Region (Plan) O 20.00 R -19.99		Heads	Total grant ex	Actual cpenditure	Excess+ Saving—
xviii)2217.80.191(7)Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (1) 0.01 -0.01 R-29.99 0.01 -0.01 R-0.00 0.01 -0.01 R-19.99 0.01 -0.01 R-0.01 0.01 -0.01 R-0.01 0.01 -0.01	ан 1-1-1 8.1 1			-	• •
Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (1) Puducherry Region (Plan) O 0 0.010.01 R -29.99 xix) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (2) Karaikal Region (Plan) O 20.00 0.010.01 R -0.01 R -0.01 R -0.01 R -0.01 R -0.01 -0.01 R -0.01 -0.01 -0.01 -0.01 R -0.01 -0	e ja				
Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (1) Puducherry Region (Plan) O 0 0.010.01 R -29.99 xix) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (2) Karaikal Region (Plan) O 20.00 0.010.01 R -0.01 R -0.01 R -0.01 R -0.01 -0.01 R -0.01 -0.01 R -0.01				n a a n n	a server
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under Perunthalaivar Kamarajar Village Renaissance Scheme (1) Puducherry Region (Plan) O 30.00 R -29.99 xix) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (2) Karaikal Region (Plan) O 20.00 R -19.99 XL) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance. Scheme (3) Mahe Region (Plan) O 20.00 R -19.99 XLi) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance. Scheme (3) Mahe Region (Plan) O 20.00 R -19.99 XLi) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 10.00 0.010.01					
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Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (3) Mahe Region (Plan) O 20.00 0.010.01 R -19.99 XLi) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 10.00 0.010.01	(XL)	2217,80,191(7) Financial Assistance to			
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Renaissance. Scheme (3) Mahe Region (Plan) O R -19.99 (XLi) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 10.00 0.010.01	2 				
 (3) Mahe Region (Plan) 0 20.00 0.01 -0.01 R 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) 0 10.00 0.01 	: 			s •	· . ·
O 20.00 R19.99 (XLi) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 10.00 0.010.01		a the second sec			
R —19.99 XLi) 2217.80.191(7) Financial Assistance to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 10.00 0.01 —0.01		00.00			
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Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 0.01 —0.01	•		and the second		
Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 0.01 —0.01	XLD	2217.80.191(7) Financial Assistance to			
under Perunthalaivar Kamarajar Village Renaissance Scheme (4) Yanam Region (Plan) O 0.01 —0.01	·				
Renaissance Scheme (4) Yanam Region (Plan) O 0.01 —0.01.			1	· · ·	
(4) Yanam Region (Plan) O 0.01 —0.01				· · ·	
O 0.010.01	- - 		n an		
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	GRANT						
·					HON (All	voted)—contd.	
•	Heads				Total grant	Actual expenditure	Excess+ Saving—
	-				grunt	(in lakh of rupees)	-
(XLii)	2515.101(4) Hous (2) Karaikal Regi		,			•	
	0	· · · · · · · · · · · · · · · · · · ·	62.99	- -	35.10	25 10	
	R		27.89	÷	33.10	35.10	•••
house	A 1	funds by re	e-appropriatio	on in M	arch 2010	was due to less o	collection of
•				• •		·	
(XLiii)	2515.101(5) Panc Maintenance Gran	nt Scheme		v			
	(1) Puducherry R O	egion (Non-Pi	an) 52.25	• •	•	. :	
	R	• -			•••	•••	• ••••
(XLiv)	2215.101(5) Panc		Roads		· •,		
	Maintenance Gran (2) Karaikal Regio		. •				• *
	0		16.15		• .		•••
	R						
above	Withdrawal of fun was due to non-ex					pect of items (XLiii)	and (XLiv)
(XLv)	2515.101(7) Grant			•	•		
	Panchayat Buildin Centres	-	unity	·			
		on (Plan)		1	•		
	(2) Karaikal Regio O	· · /	35.23		•		
	1	, <i>,</i>	·35.23 —27.38		7.85	7.58	0.27
(XLvi)	Ο		-27.38	¢,	7.85	7.58	-0.27
(XLvi)	O R	nt for Commu evelopment of	—27.38 Ine villages		7.85	7.58	0.27
(XLvi)	O R 2515.101(13) Gra Panchayats for de	nt for Commu evelopment of var Kamaraja eme	—27.38 Ine villages		7.85	7.58	-0.27
(XLvi)	O R 2515.101(13) Gra Panchayats for de under Perunthalai Renaissance Sch	nt for Commu evelopment of var Kamaraja eme	—27.38 Ine villages			7.58	
(XLvi)	O R 2515.101(13) Gra Panchayats for de under Perunthalai Renaissance Sch (1) Puducherry Re	nt for Commu evelopment of var Kamaraja eme	—27.38 Ine villages r Village		7.85	7.58	0.27 0.01
(XLvi)	O R 2515.101(13) Gra Panchayats for de under Perunthalai Renaissance Sch (1) Puducherry Re O	nt for Commu evelopment of var Kamaraja eme	—27.38 ine villages r Village 50.00			7.58	
(XLvi)	O R 2515.101(13) Gra Panchayats for de under Perunthalai Renaissance Sch (1) Puducherry Re O	nt for Commu evelopment of var Kamaraja eme	—27.38 une villages r Village 50.00 —49.99			7.58	
(XLvi)	O R 2515.101(13) Gra Panchayats for de under Perunthalai Renaissance Sch (1) Puducherry Re O	nt for Commu evelopment of var Kamaraja eme	—27.38 ine villages r Village 50.00)		7.58	

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teri Ali	Heads	Total	A	ctual	Excess+
e)		grant	expe	enditure 🕺	Saving-
		1.	(in lakh	of rupees)	
		1 D.		•	
· · ·				1, S.M.	
(() vii)	2515.101(13) Grant for Commune	1 · · · ·		5 (og 5	
(L vn) [*]	Panchayats for development of villages			i i	-
· '/	under Perunthalaivar Kamarajar Village	1		- 12 - 2 - 2 - 2 - 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1.	Renaissance Scheme	÷ .			
•	(2) Karaikal Region (Plan)		. ,		
	Q 20.00	1. ta	· .		<i>.</i> 9
	0 20.00	0.01	e'		-0.01
· .	40.00	0.01			0.01
. s	R —19.99			· * ***	· · · ·
, ,					A . (V1
	Withdrawal of funds by re-appropriation in March 2	010 in re	espect of	Items (ALV) to (ALVII
bove v	was due to non-implementation of the scheme.	a da Alar			
		, ,	· · ·		· · · ·
(Lviii)	2515.101(10) Matching grant to Commune	li − −		19- 	
۰۰۰ : مر	Panchayats to meet the operational cost	a e e			
	of water supply system and rural				
•	electrification facilities	· · · ·			
¢	(1) Puducherry Region (Plan)	-		an the Children	
	0 1,00.00	*			
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YI GA	2515.101(10) Matching grant to Commune		·	at a second	
XLix)	Panchayats to meet the operational cost	n in	يە بەر مەنبى بەر		· · · ·
÷., /					
	of water supply system and rural	1541 - 1 4			
	electrification facilities	· · · ·	7		
	(2) Karaikal Region (Non-Plan)				
7.	0 90.01				
de la s	$r_{\rm eff} = \frac{1}{2} \left[\frac{1}{2} $	0.01	s girlin . S s	••• <u>f</u>	-0.01
· · ·	R 90.00		e na sej di na	n an	• (*
2 - 5 - 5 - 7	Withdrawal of funds by re-appropriation in March	2010 in	n respect	of items	(XLviii) an
KEix)	above was due to non-payment of electricity charges.	1 / F	5 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
		- 			
(L)	3054.04.337(1) Grant for Panchayat Rural	у	5 5 5 5 5	· .	· · · · · · · · · · · · · · · · · · ·
	roads and Local Development works			$(-\infty) = \sum_{i=1}^{n-1} (-i) \sum_{i$	
· · ·	(1) Puducherry Region (Plan)	19 ¹² - 11 ¹			n star i se ja star
	Q 42.30	,			
		0.01			0.01
	R —42.29		- 9 	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
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A DESCRIPTION OF THE PARTY OF T

n NGAL	Heads	Total	Actual	Excess+
• • • • •		grant	expenditure	Saving—
		(in	lakh of rupees)	
(Li)	3054.04.337(2) Grant for Municipalities			Jur
	for improvements of roads and Local		and a second	NGC ST
	Development works			i for a single s
	(1) Puducherry Region (Plan)			
- - ~-	O 68.94			
	P	0.01	19	-0.01
	R —68.93			

Withdrawal of funds by re-appropriation in March 2010 in respect of items (L) and (Li) above was due to non-execution of road works as proposed.

2. The savings mentioned above were partly counter-balanced by excesses hereunder:

- (i) 2217.80.001(3) Financial Assistance to Municipalities for payment of 6th Central
 - Pay Commission arrears

P

- (1) Puducherry Region (Non-Plan)
 - 0.01

3,17.47

3,17.48 3,17.48

Provision of funds by re-appropriation in March 2010 was due to payment of arrears on account of implementation of 6th Central Pay Commission recommendations and purchase of office automation equipments.

2216.80.800(2) Slum upgradation (ii) Programme/Economically Weaker Section Housing Scheme (2) Karaikal Region (Plan) 0 50.00

> 2,47.91 2.47.91

Provision of funds by re-appropriation in March 2010 was due to execution of more infrastructure works under JNNURM Scheme.

(iii) 2216.80.800(4) Shelter for the houseless poor

(1) Puducherry Region (Plan)

21,45.10

23,60.00

1,97.91

45,05.10 45,05.10

	52 C. 19 C. 19 C. 19 C. 19 C.		5				n - 11	
	Heads			- 1	Total		ctual	Excess
At a star					grant	1. 2 X	enditure	Saving-
			-		* +	(in lakh	of rupees)	1 - .
	0040 00 000(4)	Chalter for the	hausoloss	ردی ا				· · · ·
(iv)	2216.80.800(4) poor	Sheller for the	IIUUSEIESS					
	(2) Karaikal Reg	gion (Plan)						
	0	gion (rian) iu	5,55.00	- i			р. 4. М	
				10,	75.00	10	0,75.00	•
	R		5,20.00			•	* <u>.</u> 	
60	2216.80.800(4)	Shelter for the	houseless					
(v)	poor	onener tor the	11009016888	•	• •	÷		e en ser
	(4) Yanam Regi	ion (Plan)			· · · ·			
en e	0		68.00	* *				
		· · ·		. 1 ,8	88.00	ر مراجع مراجع	1,88.00	•
	R	· 	1,20.00		a E	4. 19. 19 19.		
					af s I a			
	Provision of fur		1	irch 2010) in resp	ect of i	tems (iii) to	(v) abo
was du	e to increase in	number of ber	eticiaries.				š a 	· · ·
	0047 04 404 (4)		eest Redies					•
(vi)	2217.01.191(1) / Corporations, U				· · · · ·		a de la companya de l La companya de la comp	
	Town Improvem			• •		ing and An thur a		
	(1) Puducherry					۰ م ۸		
	0		1,00.00		- *			
2				2,	50.00		2,50.00	•
	R		1,50.00		,			-
·	Provision of fur	nds by re-appro	priation in Ma	rch. 2010) was du	e to ex	ecution of r	nore-woi
than in	itially proposed u	under the Capit	al Developmen	t Project	•		n - Anna Anna Anna Anna Anna Anna Anna A	
в			•	t Project				
than in (vii)	2217.05.800(1)	Plan for Traffic	and	t Project				
в	2217.05.800(1) Transportation i	Plan for Traffic improvement an	and	t Project				
18 	2217.05.800(1) Transportation i management m	Plan for Traffic improvement an neasures	and	t Project				
18 	2217.05.800(1) Transportation i	Plan for Traffic improvement an neasures	and	t Project				
	2217.05.800(1) Transportation i management m (1) Puducherry	Plan for Traffic improvement an neasures	and d		35.00		1,35.00	
в	2217.05.800(1) Transportation i management m (1) Puducherry	Plan for Traffic improvement an neasures	and d					
18 	2217.05.800(1) Transportation i management m (1) Puducherry O	Plan for Traffic improvement an neasures Region (Plan)	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	
(vii)	2217.05.800(1) Transportation i management m (1) Puducherry O R Provision of fu	Plan for Traffic improvement an neasures Region (Plan) nds by re-appr	and d 80.00 55.00		35.00		1,35.00	

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Heads		Total	Actual	Excess
			-	Saving-
		(11	i lakn of rupees)
2217.05.800(2) Financial Assis	stance for			
management				,
(1) Puducherry Region (Plan)				a a Ala
0 <u>.</u>	4,07.46			
		7,76.54	7,64.40	-12.14
R	3,69.08			
-	aste			
-				
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0	53.33	4 00 40		
P	47.07	1,00.40	1,00.40	••
IX .	47.07			
2217.05.800(2) Financial Assis	tance for			ta sa
-		•		
-			· · · ·	
-			· .	
0	32.45	. ,		
		70.25	70.25	
R				
	37.80			
	Sanitation, Solid and Liquid w management (1) Puducherry Region (Plan) O R 2217.05.800(2) Financial Assis Sanitation, Solid and Liquid w management (2) Karaikal Region (Plan) O R 2217.05.800(2) Financial Assis Sanitation, Solid and Liquid w management (4) Yanam Region (Plan) O	 (1) Puducherry Region (Plan) Q 4,07.46 R 3,69.08 2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (2) Karaikal Region (Plan) O 53.33 R 47.07 2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (4) Yanam Region (Plan) O 32.45 	2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (1) Puducherry Region (Plan) O 4,07.46 7,76.54 R 3,69.08 2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (2) Karaikal Region (Plan) O 53.33 1,00.40 R 47.07 2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (4) Yanam Region (Plan) O 32.45	(in lakh of rupees 2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (1) Puducherry Region (Plan) 0 4,07.46 7,76.54 7,64.40 R 3,69.08 2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (2) Karaikal Region (Plan) 0 53.33 1,00.40 1,00.40 R 47.07 2217.05.800(2) Financial Assistance for Sanitation, Solid and Liquid waste management (4) Yanam Region (Plan) 0 32.45 70.25 70.25

(xi) 2217.80.191(1) Financial Assis	tance to			•
Municipalities for construction	and			
improvement of buildings and	civic	• •	· · · .,	•
improvement works			·. *	
(2) Karaikal Region (Plan)	-			. 1
0	20.00		1 14	
		1,00.00	1,00.00	• •••
R ^h	80.00	1 A	4 	
		4		

Provision of funds by re-appropriation in March 2010 was due to construction of Nehru

Market.

	Heads	ν	Total grant		Actual expenditure	Excess- Saving-
	$ = \frac{1}{2} \left\{ \begin{array}{c} 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\$	a	2	(in	lakh of rupees)	
(xii)	2217.80.191(14) Financial Assist	ance to		- 		
,	Municipalities	• • • •		•		
	(1) Puducherry Region (Plan)	· · ·		•		
	0	0.01		• •		
: :	المراجع المراجع في المراجع الم المراجع المراجع br>المراجع المراجع		3,54.00	- 	3,54.00	
		3,53.99		·		
		uisting in Bd.			ta immlementatio	
ontral	Provision of funds by re-approproved provision of funds by re-appropriation recommendation recommendation for the second			oue	to implementatio	
ciiliai			inicipanties.			
(xiii)	2217.80.191(15) Municipal Coun	cillor's	n an	·		
	Area Development Scheme	· · · ·		 		·
· .	(1) Puducherry Region (Plan)			- Š		a
	S	0.01		. *		
· .	and the second	.	79.00	· • .	79.00	
1.8.	R	78.99				
1						
(xiv)	2217.80.191(15) Municipal Coun	cillor's				
	Area Development Scheme					
· ·	(2) Karaikal Region (Plan)	40.00	49.00	а.	40.00	
		18.00	18.00	: -	18.00	
-(xv)	2217.80.191(15) Municipal Coun	cillor's		с. ¹⁶ .		
-(^*)	Area Development Scheme					
	(3) Mahe Region (Plan)		n an	· · ·		1
1. 	R	15.00	15.00	· ·	15.00	•
- 51 g				24 ⁴		
(xvi)	2217.80.191(15) Municipal Coun	cillor's		÷.		
	Area Development Scheme			1		
1 a	(4) Yanam Region (Plan)			- -		
· · .	R	10.00	10.00		10.00	· · · ·
	Provision of funds by re-appropr	intion in Mor	ah 2010 in saan		f itoma (viii) ta	(wii) aho
ae du	e to implementation of more wor					
as uu			sed by Manicipa			
(xvii)	2250.103(1) Contribution to rend	ovations				
	and special repairs to temples	. * *			la se	
	(1) Puducherry Region (Non-Pla	n)				
	0	1,26.26		-		
· ·			1,77.33	2	1,77.25	0.0
· · · ·	The second se	51.07		1		
· .	an a			4.0		
		ppropriation		IU W	as due to recei	μιοιπο
ppiica	tions seeking Grants-in-aid for re	novation of t	empies.			

العربية المركز ا والمركز المركز
GRANT No. 10-DISTRICT ADMINISTRATION (All voted)-contd. Heads Total Actual Excess+ grant expenditure Saving-(in lakh of rupees) (xviii) 2515.101(4) House tax matching grant (1) Puducherry Region (Non-Plan) 0 83.94 1,11.83 1,11.83 R 27.89 Provision of funds by re-appropriation in March 2010 was due to release of matching grant in proportion to collection of house tax. (xix) 2515.101(16) Grant of untied funds to the Commune Panchayats (2) Karaikal Region (Plan) 0 3.59 60.00 60.00 56.41 R Provision of funds by re-appropriation in March 2010 was due to implementation of more works than originally proposed. (xx) 2515.101(23) Commune Panchayat Councillor's Area Development Scheme (1) Puducherry Region (Plan) R 71.00 71.00 71.00 (xxi) 2515.101(23) Commune Panchayat Councillor's Area Development Scheme (2) Karaikal Region (Plan) R 27.00 27.00 27.00 Provision of funds by re-appropriation in March 2010 in respect of items (xx) and (xxi) above was due to execution of more works. (xxii) 2575.04.337(2) Grant for Municipalities for improvements of roads and Local **Development works** (2) Karaikal Region (Plan) О 23.88 81.22 81.22 R 57.34 Provision of funds by re-appropriation in March 2010 was due to execution of more Devel-

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opmental works.

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	Head	S .	4		Total grant	Actual expenditure	Excess+ Saving—
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			ц ,	-		(in takit of tupe	63)
						· · ·	
(xxiii)	3475.108(1) Sv	warna Jayanthi	Shahari	4 <u>-</u>			
	Rozgar Yojana				· . :		
		Region (Plan)	1				
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7	R		1,30.00				
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(xxiv)	3475.108(1) Sv	warna Jayanthi	Shahari	ker,	`: <u>.</u>		т Ч
	Rozgar Yojana		1		··	an a	
·· . · ·	(2) Karaikal R	egion (Plan)					·
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с. С.				<i>i</i> .			
(xxxv)		warna Jayanthi	Shahari	, *	· · · ·		
	Rozgar Yojana	1.1	«	· · · ·	т		
· · · · · · · · · · · · · · · · · · ·	(3) Mahe Regi	on (Plan)					
	0		0.01		20.01	20.01	5
e de la composición de la comp	· n		20.00		20.01	20.01	· · · · · · · · · · · · · · · · · · ·
la por el	R		20.00		4 4		
(xxvi)	3475 400(4) C	warna Jayanthi	Shahari			* 1 <u>.</u>	· · · · ·
(XXVI)	· · · · · · · · · · · · · · · · · · ·		Shahan				· · · · ·
	Rozgar Yojana (4) Yanam Re	19 A			1		
· · · · · · · · · · · · · · · · · · ·		Gion (Fian)	0.01				
				- -	10.01	10.01	
and and an	R		10.00				
				- -		ж	and the second sec

Provision of funds by re-appropriation in March 2010 in respect of items (xxiii) to (xxvi) above was due to release of more funds to self help groups.

یا از مارست از مراقع میشد. از مارست میشون از مارست میشون از مارست از مارست از مراقع میشون از مارست در مارست بر مورست مراقع میشون از مارست میشون میشون از مارست میشون میشون میشون میشون میشون میشون از مارست میشون میشون میشون GRANT No. 11-TREASURY AND ACCOUNTS ADMINISTRATION (All voted)

	Major heads		Total grant	Actual expenditure	Excess+ Saving—
REVEN	UĘ—		₹	₹	₹
2030.	Stamps and Registrati	on			
2054.	Treasury and Accounts	Administration			
2070.	Öther Administrative So	ervices			
	Original	و 9,13,90,000			•
	Supplementary	1,99,20,000	11,13,10,000	11,11,55,420	1,54,58
	Amount surrendered du	iring the year		स -	N
				• ,	
		•			
				,	•
	}				A
	Ţ.				
		•			
	-		• •		
			· · ·		
			•••		
				•	
	1 F	48	· .		

	Major heads			Total grant or appropriation	Actual expenditure	Excess+ Saving—
				₹	₹	₹
REVENU	JE			1		s in 21 i
	10 10	$\frac{2}{m} = \frac{1}{m} = \frac{1}{m} \sum_{i=1}^{m} \frac{1}$				
2055.	Police					
2070.	Other Administrativ	ve Services	· · ·			
· . ·	Voted					
- ,	ана) 19. арт	¢				· '
	Original	84	,12,63,000	1,05,08,15,000	1,01,39,03,143 -	-3.69.11.857
-	Supplementary	20	,95,52,000	1,00,00,10,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		۰ ، ^۲				
1990 y.	Amount surrender	ed during th	ie year			Nil
	۵.	مکر د راهه این او گروه این	 8		· · ·	
	Charged—	ೆ ಕಿ. ಕ್ಲಾಟ್ ಎಸ್ಸ್	4 			÷ •
1 - 11 -	Supplementary	1	7,47,000	7,47,000	7,45,096	-1,904
. =	Supplementary		2,17,000			
	Amount surrende	red during	the year			о. Ni
Notes	and Comments:	· · · · ·	· · · · ·			
REVEN	UE			All a second		· · ·
						· · · ·
		was a savi	ng of ₹ 3.69	crores, no amount	t was surrendered.	
	1. Though there				- 	crore prove
excessi	 Though there In view of s 				t was surrendered. Grant of ₹ 20.96	crore proved
excessi	 Though there In view of s ve to that extent. 	aving of	₹ 3.69 crore,		- 	crore prove
excessi	 Though there In view of s 	aving of	₹ 3.69 crore,		- 	crore prove
excessi	 Though there In view of s ve to that extent. Savings occur 	aving of	₹ 3.69 crore,		Grant of ₹ 20.96 Actual	Excess+
excessi	 Though there In view of s ve to that extent. 	aving of	₹ 3.69 crore,	Supplementary	Grant of ₹ 20.96 Actual expenditure	Excess+ Saving
excessi	 Though there In view of s ve to that extent. Savings occur 	aving of	₹ 3.69 crore,	Supplementary Total	Grant of ₹ 20.96 Actual	Excess+ Saving
	 Though there In view of s ve to that extent. Savings occur 	aving of red mainly	₹ 3.69 crore,	Supplementary Total	Grant of ₹ 20.96 Actual expenditure	Excess+ Saving
excessi (i)	 Though there In view of s ve to that extent. Savings occur Heads 	aving of red mainly blishment	₹ 3.69 crore, under: n)	Supplementary Total	Grant of ₹ 20.96 Actual expenditure	Excess+ Saving
	 Though there In view of s ve to that extent. Savings occur Heads 2055.108(1) Esta 	aving of red mainly blishment	₹ 3.69 crore, under:	Supplementary Total grant	Grant of ₹ 20.96 Actual expenditure (in lakh of rupees	Excess+ Saving
	 Though there In view of s ve to that extent. Savings occur Heads 2055.108(1) Esta (2) Karaikal Regi 	aving of red mainly blishment	₹ 3.69 crore, under: n)	Supplementary Total	Grant of ₹ 20.96 Actual expenditure	Excess+ Saving
	 Though there In view of s ve to that extent. Savings occur Heads 2055.108(1) Esta (2) Karaikal Region O 	aving of red mainly blishment	₹ 3.69 crore, under: (n) 52.00	Supplementary Total grant	Grant of ₹ 20.96 Actual expenditure (in lakh of rupees	Excess+ Saving—
	 Though there In view of s ve to that extent. Savings occur Heads 2055.108(1) Esta (2) Karaikal Region O 	aving of red mainly blishment	₹ 3.69 crore, under: (n) 52.00	Supplementary Total grant	Grant of ₹ 20.96 Actual expenditure (in lakh of rupees	Excess+ Saving—
	 Though there In view of s ve to that extent. Savings occur Heads 2055.108(1) Esta (2) Karaikal Region O 	aving of red mainly blishment	₹ 3.69 crore, under: (n) 52.00	Supplementary Total grant	Grant of ₹ 20.96 Actual expenditure (in lakh of rupees	Excess+ Saving—
	 Though there In view of s ve to that extent. Savings occur Heads 2055.108(1) Esta (2) Karaikal Region O 	aving of red mainly blishment	₹ 3.69 crore, under: (n) 52.00	Supplementary Total grant	Grant of ₹ 20.96 Actual expenditure (in lakh of rupees	Excess+ Saving—

POLICE No. GRANT 12

an na amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o ami Ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'o amin'ny faritr'

GRANT No. 12-POLICE-contd.

		•			
	Heads	• • •	Total grant (ir	Actual expenditure a lakh of rupees)	Excess+ Saving—
			(. lakii or rupecoj	
(ii)	2055.115(1) Modernisation of I (1) Puducherry Region (Plan)	Police force	х		
	0	9,74.49			
			9,62.23	9,49.15	—13.08
	R		0,02.20	0,40.10	-13.08
due to	Withdrawal of funds by re-app non-filling up of vacant posts.	propriation in Mar	ch 2010 in respe	ect of items (i) a	nd (ii) was
(iii)	2055.115(2) Introduction of e-((1) Puducherry Region (Plan)	Governance	ч		
	0	34.70			
	0	54.70	00 - 0		
	D	• • •	28.58	28.53	0.05
	R	6.12			
and sta (iv)	Withdrawal of funds by re-ap ationery. 2055.115(3) Modernisation of F		larch was due to	non-purchase of	computers
	Force with Central Assistance (1) Puducherry Region (Non-Pl	an)			
	S	7,04.00	7,04.00	4,21.69	-2,82.31
of cent fully ut	Provision of funds under Su ral grant after finalisation of B ilised.	pplementary grant udget Estimate 2	in March 2010 009-10 and henc	was due to be la e the amount co	ted receipt uld not be
(v)	2070.108(4) Protection and Co (2) Karaikal Region (Plan)	ntrol	·		
	0	48.20			
	· ·	10.20	24.04	00.00	
	R	—13.39	34.81	33.62	—1.19
(vi)	2070.108(4) Protection and Co (4) Yanam Region (Plan)	ntrol			
	0	52.05			
		04.00	20 40	07.00	a : -
	R		38.18	37.99	—0.19

Withdrawal of funds by re-appropriation in March 2010 in respect of items (v) and (vi) above was due to non-purchase of machinery and equipment for Fire Station.

GRANT	No.	1/2	-P	ΟL	ICE-	-concld.

Heads	Total grant	Actual Excess+ expenditure Saving—
	(ir	lakh of rupees)
	الممحمة أمارية. الممحمة أمارية	hu susses baroundor
2. The savings mentioned above were partly coun	iter-palanced	by excesses hereunder.
(i) 2055.001(2) Enforcement of PCR Act		
(i) 2055.001(2) Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities)		
Act 1989		
(2) Karaikal Region (CSS)		
0 1.20		
S 4.25	13.60	13.83 +0.23
R 8.15		
(ii) 2055.001(2) Enforcement of PCR Act		
1955 and SC/ST (Prevention of Atrocities)		u u u
Act 1989		
(4) Yanam Region (CSS)	• . • .	
O.60		n na serie de la companya de la comp
	13.90	12.58 —1.32
R 13.30		

Provision of funds by re-appropriation in March 2010 in respect of items (i) and (ii) above was due to receipt of approval from Government of India for centrally sponsored scheme after finalisation of Budget Estimate 2009-10.

. 2

(1) Puducherry Region (Plan) O 2,69.22 2,91.80 2,79.36 —12.			1. 2 ¹⁹				and Control		• •		-	(111
2,91.80 2,79.36 —12.						22		Region	cherry) Puduc	(1) 0	
22.58	44	—12.	.36	2,79.	2,91.80				•			i en

Provision of funds by re-appropriation in March 2010 was due to payment of 30% arrears on account of implementation of Sixth Central Pay Commission recommendations.

GRANT No. 13-JAILS (All voted)

Supplementary 1,49,80,000 J Amount surrendered during the year		Major head		Total grant	Actual expenditure	Excess+ Saving—
2056. Jails Original 3,41,00,000 Supplementary 1,49,80,000 Amount surrendered during the year						
Original 3,41,00,000 Supplementary 1,49,80,000 Amount surrendered during the year	REVEN	UE	•	· · ·		
Supplementary 1,49,80,000 4,84,17,266 6, Amount surrendered during the year 6, 6, 6,	2056.	Jails			· · · · · · · · · · · · · · · · · · ·	
Supplementary 1,49,80,000 4,84,17,266 6, Amount surrendered during the year 6, 6, 6,		Original	ر 3,41,00,000	а		-
		Supplementary	. }	4,90,80,000	4,84,17,266	6,62,734
		Amount surrendered	d during the year			Nil
						•
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			ж -	м.		
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	n Sul Baran		- · · · · ·			1	
<u>.</u>	Major	head	معمر بندو مرسو بده بر او د او	Total grant	Acti	ual 👘	Excess+
•	a.				expend	liture	Saving—

₹

₹

GRANT No. 14-STATIONERY AND PRINTING (All voted)

 $\{ (a_{ij}) \}_{i \in \mathbb{N}}$

REVENUE n in in Brashig

2058. Stationery and Printing

				а		
Original		13,08,60,000]	15,92,22,000	15,85,7	7,679 —6,4	44,321
Supplementar	y the second	2,83,62,000				
Amount surre	ndered duri	ing the year				Nil

. •	Major head		Total grant	Actual expenditure	Excess+ Saving-
REVEN	JE		₹	₹	₹
	Pensions and Other	Retirement Benefits		•	
	Original	1,55,75,85,000)		
	Supplementary	1,33,32,15,000	2,89,08,00,000	2,89,07,74,809	—25,19
	Amount surrendered	during the year	,		N
	· · ·			·	FN
		· ·			
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	4 	54	+ · · · · · · · · · · · · · · · · · · ·		

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GRANT No. 15-RETIREMENT BENEFITS (All voted)

ini. Statistica	Major heads	Total grant or appropriation	Actual expenditure	Excess+ Saving—
· · · · ·			₹.	₹
			an a	
059.	Public Works			
215.	Water Supply and Sanitation			
216.	Housing	8 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
217	Urban Development			
402.	Soil and Water Conservation		1999 - 1997 -	
702.	Minor Irrigation	an a star an		
711.	Flood Control			
054.	Roads and Bridges			
	Voted			
	Original 83,67,12,000			
		1,04,66,74,000	98,44,67,259 —	6,22,06,74
	Supplementary 20,99,62,000		با الدينة الي التي يعني . التي في الا الموتي التي أن ال	
	Amount surrendered during the year			Ni
· · ·	Amount surrendered during the year			
a 2 [°] - 1				
	Charged—			
a Culor Pito S	Original 1,50,000	1,50,000	1,50,000	Ň
4 n	Amount surrendered during the year			N
	가 많이 있는 것 같은 것은 가지가 가지 않는 것이다. 같은 한 것은 것은 것은 것은 것은 것을 알려졌다. 것은			
APITA				
059.	Capital Outlay on Public Works			
215.	Capital Outlay on Water Supply			
	and Sanitation			
216	Capital Outlay on Housing			
217.	Capital Outlay on Urban Development			
	Capital Outlay on Minor Irrigation			
702.				
	그는 물건을 가는 것은 물건이 있는 것을 많이 것 같아요. 것 같아요. 것 같아요. 것 같아요. 물건이 있는 것 같아요. 가지 않는 것 않는 것 같아요. 가지 않는 것 않는 것 같아요. 가지 않는 것 않는			
1711	Capital Outlay on Flood Control Projects			
1711	그는 물건을 가는 것은 물건이 있는 것을 많이 것 같아요. 것 같아요. 것 같아요. 것 같아요. 물건이 있는 것 같아요. 가지 않는 것 않는 것 같아요. 가지 않는 것 않는 것 같아요. 가지 않는 것 않는			
1711	Capital Outlay on Flood Control Projects			
1711	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Voted—		6 53 63 720 -1	90 82 37 27
1711	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges		6,53,63,729 —1,	90,82,37,27
1702. 1711. 5054.	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Voted—			90,82,37,27
1711	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Voted—			90,82,37,27 46,08,48,00

GRANT No. 16-PUBLIC WORKS

a data da ante de la construcción d La construcción de la construcción d

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Notes and Comments:

REVENUE---

1. In view of the savings of ₹ 6.22 crore, supplementary grant of ₹ 21.00 crore obtained in March 2010 proved excessive to that extent.

- 2. Though there was a saving of ₹ 6.22 crore, no amount was surrendered.
- 3. Savings occurred mainly under:

	Heads	Total grant	Actual expenditure	Excess+ Saving—
5 			(in lakh of rupees)	
(i)	2059.60.051(2) Construction of Police Station/Outpost/Quarters under the			
	Scheme 'Modernisation of Police Force with Central Assistance'			
	(1) Puducherry Region (Non-Plan)			
	S 6,74.89	6,74.89	3,74.59	-3,00.30
(ii)	2059.60.051(2) Construction of Police Station/Outpost/Quarters under the Scheme 'Modernisation of Police Force with Central Assistance' (2) Karaikal Region (Non-Plan)			
	\$	3,61.11	85.50	-2,75.61
(iii)	2059.60.051(2) Construction of Police Station/Outpost/Quarters under the Scheme 'Modernisation of Police Force with Central Assistance' (4) Yanam Region (Non-Plan)			

above was due to release of grant by Government of India after finalisation of Budget Estimate 2009-10. Reasons for final savings were not furnished.

(iv) 2059.80.053(1) Repairs to Buildings (Non-Residential) (1) Puducherry Region (Non-Plan)

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67.02 65.57 -1.45

56

75.35

-8.33

	Heads	Total grant		kcess+ aving—
				د خو فر اف ای مت
(v) ,	2215.01.102(3) Maintenance of water works		i î est de la companya de la company La companya de la comp	
	(1) Puducherry Region (Non-Plan)			
	0 4,00.00			· · ·
i stan muni y Mania	S 78.40	4,68.40	4,68.40	. , .
	R —10.00			•
(vi)	2215.01.800(3) Acquisition of land_			
	(1) Puducherry Region (Plan) O 50.00			
		39.52	39.52	
1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	R			
				•
(vii)	2702 01.101(2) Improvements to tanks (1) Puducherry Region (Plan)	· · · · ·		
Ā	O 80.00			
		50.00	50.00	
	R			÷
				÷
(viii)	2702.01.101(2) Improvements to tanks (2) Karaikal Region (Plan)			
allan San San San Allan San San	O 50.00			
		24.69	24.69	
	R —25.31			
<u>.</u>				
(ix)	2702.01.104(1) Ayacut Development (1) Puducherry Region (Plan)			
	O 75.00	-	an in an	•
		50.00	50.00	
	R —25.00			
(X)	2702.01.789(2) Diversion works and Diversion channel			
	(2) Karaikal Region (Plan)	·		
	O 60.00			· . · .
		45.00	45.00	• •••
1 4 2 2	R —15.00		*	
	Withdrawal of funds by re-appropriation in Mar	сь 2010 in ге	spect of items (iv) to (x) abov

Withdrawal of funds by re-appropriation in March 2010 in respect of items (iv) to (x) above was due to adoption of economy measures.

				and a	2
r (jerova rna stra stra stra rna	Heads		Total grant	Actual expenditure	Excess Saving-
		2		(in lakh of rupees)	-
(xi)	2217.05.001(5) Acquisition of land (1) Puducherry Region (Plan)				
- -		,00.00			
	R (1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	,00.00			
* ** ** *	Withdrawal of funds by re-appropr	iation in Ma	urch 2010 was c	lue to non-acquisitio	on of land
(xii)	3054.04.800(1) District and Other (4) Yanam Region (Plan)	Roads			
177 1997	0	70.00			
· · ·	R	40.00	30.00	30.00	
	Withdrawal of funds by re-approp	riation in M	arch 2010 was	due to non-sanctior	ning of ne
orks.				А	
1 - E - E - E	2702 01 102(1) Diversion works a	hd			1
(xiii)	2702.01.103(1) Diversion works an Diversion channel	iu .			
(xiii)	Diversion channel (2) Karaikal Region (Plan)				
(xiii)	Diversion channel (2) Karaikal Region (Plan)	50.00	25.00	25:00	
(xiii)	Diversion channel (2) Karaikal Region (Plan) O		25.00	25.00	
	Diversion channel (2) Karaikal Region (Plan) O	50.00 25.00 fiation in Ma	arch 2010 was	due to no new worl	ks on har
	Diversion channel (2) Karaikal Region (Plan) O R Withdrawal of funds by re-approprial location made towards diversion 3054.80.052(1) Machinery and Equ	50.00 25.00 flation in Ma works and	arch 2010 was	due to no new worl	ks on har
r the	Diversion channel (2) Karaikal Region (Plan) O R Withdrawal of funds by re-approprial allocation made towards diversion 3054.80.052(1) Machinery and Equ (1) Puducherry Region (Plan)	50.00 25.00 flation in Ma works and	arch 2010 was	due to no new worl	ks on har
r the	Diversion channel (2) Karaikal Region (Plan) O R Withdrawal of funds by re-approprial location made towards diversion 3054.80.052(1) Machinery and Equ (1) Puducherry Region (Plan) O	50.00 25.00 riation in Ma works and Jipment	arch 2010 was	due to no new worl	
r the	Diversion channel (2) Karaikal Region (Plan) O R Withdrawal of funds by re-approprial allocation made towards diversion 3054.80.052(1) Machinery and Equ (1) Puducherry Region (Plan) O R 3054.80.052(1) Machinery and Equ	50.00 25.00 fiation in Ma works and Jipment 20.04 –9.84	arch 2010 was diversion of cha	due to no new worl	ks on har 0.19
r the (xiv)	Diversion channel (2) Karaikal Region (Plan) O R Withdrawal of funds by re-approprial allocation made towards diversion 3054.80.052(1) Machinery and Equ (1) Puducherry Region (Plan) O R 3054.80.052(1) Machinery and Equ (2) Karaikal Region (Plan)	50.00 25.00 fiation in Ma works and Jipment 20.04 –9.84	arch 2010 was diversion of cha	due to no new worl	

					- · ·	A _ 4 1	F waara -
•	Heads				Total grant	Actual expenditure	Excess+ Saving—
	and the second sec		÷ •	· .		(in lakh of rupees)	
-				<i>i</i> .			
14 14 15 14	4. The savings	mentioned abov	ve were p	artly co	unter-balanced	i by excesses here	eunder:
	2702.02.001(1)						
(i)				· · ·		· · · ·	
	(1) Puducherry F	region (Plan)	83.10		an training a start of a second s		x
	• O		03.10	. **	1,19.35	1,16.46	-2.89
		and a second sec	26.25		1,19.55	1,10.40	2.00
i v	R		36.25	4			
	0700.00.004(4)		·				a di seconda
- (ii)					i i i i i i i i i i i i i i i i i i i		
	(2) Karaikal Reg	lion (Plan)	58.04				
·	0		58.04 30.07		1,16.54	1,16.46	0.08
· ·	S			•	1,10.54	1,10.40	-0.00
· , •	R		28.43				
	· · · · · · · · · · · · · · · ·		-	an d			• • •
(iii)	2702.02.001(2)			- -	1.		
. ((1) Puducherry I	Region (Non-Pla					
	0		3,35.98	-	0 54 00	3,49.32	1.71
	-			. · ·	3,51.03	3,49.32	
	R	and and a second s	15.05	2			
э 				1 z			
(iv)	(2) 1.1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	41					 Cec
	(2) Karaikal Reg	ion (Non-Plan)		:			inter en
	0		2,07.04			0 44 EE	0.43
• •	S		14.10		2,41.12	2,41.55	0.43
1	R		19.98				
i e					i		
(v)	3054.80.001(1)			н 4	i i		:
. • • •	(1) Puducherry	Region (Non-Pla		× • •	n an		· · · · ·
÷ 1	0		5,78.75	fer 		14 m 14	
	S	i de la compañía de la	32.70		6,49.32	6,45.09	-4.23
	R	a da	37.87		•		
n. Al an			i 4				· · · · · · · · · · · · · · · · · · ·
· .	Provision of fur	ds by re-appro	priation in	March	n 2010 in res	pect of items (i)	o (v) abov
as (due to payment	of 30 percent	arrears o	n acco	unt of implen	nentation of Sixth	Central Pa
	ission recommend			2			
. ' /	a 1						
(vi)	2217.05.001(3)	Extension of Se	werage	•••	· · ·	j.	
	facilities to urba			2,	÷	·	
	(1) Puducherry						
, ,	0		1,94.00	1	л.	·	
-	S		16.53		3,09.00	3,09.00	•••
	R		98.47	, fe. -	. v.		

an de seguires de constant de la con La constant de la cons

GRANT No. 16-PUBLIC WORKS-contd,

Provision of funds by supplementary grant/re-appropriation in March 2010 was, due to taking up ongoing sewerage works.

				. •	
	Heads		Total grant	Actual expenditure (in lakh of rupees)	Excess+ Saving—
(vii)	3054.04.800(3) Rural roads (1) Puducherry Region (Plan)				
	O ₁ · · ·	2,06.26			
	1		2,21.26	2,21.26	••••
Å	R	15.00			
bills.	Provision of funds by re-ap	propriation	in March 2010 was	due to settlement	of pending
(viii)	2702.01.103(1) Diversion work Diversion channel (1) Puducherry Region (Plan)	s and		•	
	0	30.00		·	
	. ·		86.40	86.40	
	R	56.40	· · ·		
drain a	Provision of funds by re-appr t Podavaikaran.	opriation in	March 2010 was d	ue to construction	of Masonry
		-	· · · · ·	•••	
(ix)	3054.04.800(1) District and Ot	her roads			
	(1) Puducherry Region (Plan)	•			
	0	1,92.10			
	S	46.68	2,67.48	2,67.48	
	R	28.70		2	

Provision of funds by re-appropriation in March 2010 was due to restoration work to the flood damages at Sedarapet.

Notes	and	Comme	nts.		19 A. 1				1.5.1				· .	
		, sound		1	, '						ъ.			
CAPITA	1 A A				:								· ·	
	1.	Though	there	was a	saving	of ₹ 19	0.82 crc	ore, on	ly ₹ 14	6.08	crore	was s	urren	dered.
5 - 2	2.	Savings	occu	rred ma	inly un	der:			· ·	•	1. j			· · .
					٠							· . ·	•	
•		He	ads	•					Total		Act		·	Excess+
•				j.					grant		expen	diture		Saving-
			· .							(in	lakh o	of rupe	es)	· · ·
(i)	405	9.01.051	i(1) ∶C	onstruct	tion of	building	S	• •	· · · ·					¢.
	for	various	office	s			4	1						
	(2)	Karaika	Regi	ion (Pla	n)						× .			
	0	· · · ·		· ·		92.00).				in princ	÷ .	et geste	-
		<i>*</i>				•			77.00			77.00		
÷.,	R			· .	· ·	-15.00)							,
		· ·	-		;				а. 1		. 1. j ^e z		• 7	
(ii)	47Ċ	2.101(2)	Grou	ind Wate	er Rech	narge							i en la	•
		neme	. 1		10 - 1	-				· .		• *		· · ·
		Karaika	Rea	ion (Pla	n)		· .					• .		
÷	0			· · · · ·		1,33.52								•
	:		ī	· · ·			. •	1.	00.00	-	1.0	00.00	÷	
	R							- ,						*
	1.					00.01	-		· ·				·	
bove		hdrawal due to	· · ·					larch	2010 ii	n re:	spect	of iter) and (ii
above (iii)	wăs 405	due to 59.01.051	adopti I (7) Ir	ion of e nfrastruc	conomy tural fa	y measu acilities		larch	2010 i	n re:	spect (of iter) and (ii
	wăs 405 for	due to 59.01.051 the judi	adopti I (7) Ir ciary	ion of e nfrastruc - constr	conomy tural fa uction (y measu acilities		larch	2010 ii	n re:	spect	of iter	ns (i) and (ii
-	wăs 405 for Coi	due to 59.01.051 the judi urt Comj	adopti I (7) Ir ciary plex (ion of e nfrastruc - constr Tsunami	conomy tural fa uction (y measu acilities		larch	2010 i	n re:	spect	of iter	ms (i) and (ii
-	wăs 405 for Coi	due to 59.01.051 the judi	adopti I (7) Ir ciary plex (ion of e nfrastruc - constr Tsunami	conomy tural fa uction (y measu acilities of	res.	larch	2010 i	n re:	spect	of iter	ms (i) and (ii
	wăs 405 for Coi	due to 59.01.051 the judi urt Comj	adopti I (7) Ir ciary plex (ion of e nfrastruc - constr Tsunami	conomy tural fa uction (y measu acilities	res.			n re:		of iter	ms (i) and (ii
	was 405 for Coi (1)	due to 59.01.051 the judi urt Comj	adopti I (7) Ir ciary plex (ion of e nfrastruc - constr Tsunami	conomy tural fa uction (y measu acilities of	res.		2010 in	n re:		of iter	ms (i) and (ii
-	was 405 for Coi (1)	due to 59.01.051 the judi urt Comj	adopti I (7) Ir ciary plex (ion of e nfrastruc - constr Tsunam	conomy tural fa uction (y measu acilities of	res.			n re:		of iter	ms (i) and (ii
	wăs 405 for Cou (1) O	due to 59.01.051 the judi urt Comj	adopti I (7) Ir ciary plex (ion of e nfrastruc - constr Tsunam	conomy tural fa uction (y measu acilities of 1,85.56	res.			n re:		of iter	ms (i) and (ii
	wăs 405 for Coi (1) O R	due to 59.01.051 the judi urt Comj	adopti I (7) Ir ciary plex (erry R	ion of e nfrastruc - constr Tsunam Region (conomy tural fa uction (i) Plan)	y measu acilities of 1,85.56 —72.08	res.			n re:		of iter	ms (i) and (ii
<, (iii)	wăs 405 for Cou (1) O R 421	due to 59.01.051 the judi urt Comj Puducho	adopti I(7) Ir ciary plex (erry R D(1) C	ion of e nfrastruc - constr Tsunam Region (Construc	conomy tural fa uction i) Plan) tion of	y measu acilities of 1,85.56 —72.08 Fire	res.			n re:		of iter	ms (i) and (ii
«» (iii)	wăs 405 for Coi (1) O R 42 Sta	due to 59.01.051 the judi urt Comj Puduch 16.01.700	adopti l(7) Ir ciary plex (erry R D(1) C Iding/I	ion of e nfrastruc - constr Tsunam Region (Construct Houses	conomy tural fa uction i) Plan) tion of	y measu acilities of 1,85.56 —72.08 Fire	res.			n re:		of iter	ms (i) and (ii
« (iii)	wăs 405 for Cou (1) O R 421 Sta ser	due to 59.01.051 the judi urt Com Puduch 16.01.700 ition Bui	adopti l(7) Ir ciary plex (erry R D(1) C Iding/I rsonne	ion of e hfrastruc - constri Tsunam Region (Construct Houses	conomy tural fa uction i) Plan) tion of for Fire	y measu acilities of 1,85.56 —72.08 Fire e	res.			n re:		of iter	ms (i) and (ii
(iii) ,	wăs 405 for Cou (1) O R 421 Sta ser	due to 59.01.05 the judi urt Comj Puduch 16.01.700 ition Bui vice per	adopti l(7) Ir ciary plex (erry R D(1) C Iding/I rsonne	ion of e hfrastruc - constri Tsunam Region (Construct Houses	conomy tural fa uction i) Plan) tion of for Fire	y measu acilities of 1,85.56 —72.08 Fire e	res. 5			n re:		of iter	ms (i) and (ii
« (iii)	wăs 405 for Cou (1) O R 42 Sta Sta ser (1)	due to 59.01.05 the judi urt Comj Puduch 16.01.700 ition Bui vice per	adopti l(7) Ir ciary plex (erry R D(1) C Iding/I rsonne	ion of e hfrastruc - constri Tsunam Region (Construct Houses	conomy tural fa uction i) Plan) tion of for Fire	y measu acilities of 1,85.56 72.09 Fire e	res. 5			n re:		of iter	ms (i) and (ii
(iii)	was 405 for (1) 0 R 421 Sta ser (1) 0	due to 59.01.05 the judi urt Comj Puduch 16.01.700 ition Bui vice per	adopti l(7) Ir ciary plex (erry R D(1) C Iding/I rsonne	ion of e hfrastruc - constri Tsunam Region (Construct Houses	conomy tural fa uction i) Plan) tion of for Fire	y measu acilities of 1,85.56 72.09 Fire e	res. 5 5		13.51	n re:		of iter	ms (i) and (ii
(iii)	wăs 405 for Cou (1) O R 42 Sta Sta ser (1)	due to 59.01.05 the judi urt Comj Puduch 16.01.700 ition Bui vice per	adopti l(7) Ir ciary plex (erry R D(1) C Iding/I rsonne	ion of e hfrastruc - constri Tsunam Region (Construct Houses	conomy tural fa uction i) Plan) tion of for Fire	y measu acilities of 1,85.56 72.06 Fire e 48.64	res. 5 5		13.51	n re:		of iter	ms (i) and (ii
(iii) ~(iy)	was 405 for Con (1) O R 422 Sta ser (1) O R	due to 59.01.051 the judi urt Comj Puduch 16.01.700 ition Bui vice per Puduch	adopti I(7) Ir ciary plex (erry R D(1) C Iding/I sonne erry F	ion of e nfrastruc - constr Tsunam Region (Houses el Region (conomy tural fa uction i) Plan) tion of for Fire Plan)	y measu acilities of 1,85.56 72.08 Fire e 48.64 40.64	res. 5 5		13.51	n re:		of iter	ms (i) and (ii
« (iii)	was 405 for (1) 0 R 421 Sta ser (1) 0 R R 508	due to 59.01.05 the judi urt Com Puduch 16.01.700 titon Bui vice per Puduch 54.04.80	adopti i (7) Ir ciary plex (erry R D(1) C Iding/I sonne erry F erry F	ion of e hfrastruc - constri Tsunam Region (Runal roa	conomy tural fa uction i) Plan) tion of for Fire Plan)	y measu acilities of 1,85.56 72.08 Fire e 48.64 40.64	res. 5 5		13.51	n re:		of iter	ms (i) and (ii
(iii) (iy)	was 405 for Con (1) O R 422 Sta ser (1) O R R 504 (2)	due to 59.01.051 the judi urt Comj Puduch 16.01.700 ition Bui vice per Puduch	adopti i (7) Ir ciary plex (erry R D(1) C Iding/I sonne erry F erry F	ion of e hfrastruc - constri Tsunam Region (Runal roa	conomy tural fa uction i) Plan) tion of for Fire Plan)	y measu acilities of 1,85.56 72.08 Fire e 48.64 40.64 MS)	res. 5 4		13.51	n re:		of iter	ms (i) and (ii
(iii) (iv)	was 405 for (1) 0 R 421 Sta ser (1) 0 R R 508	due to 59.01.05 the judi urt Com Puduch 16.01.700 tion Bui vice per Puduch 54.04.80	adopti i (7) Ir ciary plex (erry R D(1) C Iding/I sonne erry F erry F	ion of e hfrastruc - constri Tsunam Region (Runal roa	conomy tural fa uction i) Plan) tion of for Fire Plan)	y measu acilities of 1,85.56 72.08 Fire e 48.64 40.64	res. 5 4		13.51	n re:		of iter	ms (i) and (ii
(iii) ~(iv)	was 405 for Con (1) O R 422 Sta ser (1) O R R 504 (2)	due to 59.01.05 the judi urt Com Puduch 16.01.700 tion Bui vice per Puduch 54.04.80	adopti i (7) Ir ciary plex (erry R D(1) C Iding/I sonne erry F erry F	ion of e hfrastruc - constri Tsunam Region (Runal roa	conomy tural fa uction i) Plan) tion of for Fire Plan)	y measu acilities of 1,85.56 72.08 Fire e 48.64 40.64 MS)	res. 5 5 4 4		13.51	n re:		of iter 13.51 8.00	ms (i) and (ii

Withdrawal of funds by re-appropriation in March 2010 in respect of items (iii) to (v) above was due to non-sanctioning of new works.

		· · ·		. *	1.2.5		
	Heads			Total grant		Actual expenditure	Excess- Saving-
					(in	lakh of rupees)	
(vi)	4059.01.151(1) Construction of	buildings		· · ·	 	· ·	, · ·
	for various offices	bununiya					· · ·
	(1) Puducherry Region (Plan)			· · · · ·	. · .	- -	· · ·
	O	6,59.04		t se t		· · ·	
· 2				5,35.92	5 ° .	5,35.92	·
· · ·	R -	-1,23.12		· · ·			
	Withdrawal of funds by re-app Kamban Kalai Arangam	ropriation in	March 2	2010 was	due	to non-completi	on of sul
(vii)	4059.01.151(10) Infrastructural	facilities	1. ² - 1.		· · · ·		
	for judiciary - construction of C		· · ·	· • • •			
	Complex		5. 1914 - 1		đ.	n an	
· · ·	(1) Puducherry Region (CSS)		36 4				
•."	O .	2,72.52			5 1 . i 2		
•	R -	0 70 50	· .	••• ×	si Na Na Na La	•••	•••
· ·	N	-2,72.52		· · · · ·			
į.	omplex. 4059.01.800(2) Development of	8 8 8 9 9					
	infrastructure facilities (Negotiat (1) Puducherry Region (Plan)	ed Loan)					
· .	0	25,50.00	·	• • •			*
	R	25,50.00		ـــــــــــــــــــــــــــــــــــــ		4, 444	
(ix)	4059.01.800(2) Development of infrastructure facilities (Negotiat (2) Karaikal Region (Plan)	ted Loan)		, , ,			
	0	6,12.00	· · · ·		- 4 - ^{65 - 7} - 5 - 6 - 5		
	R -	-6,12.00					
(X)	4059.01.800(2) Development of infrastructure facilities (Negotiat						ه بر ا ایسیا بر ایسیا بر ایسیا
•	(3) Mahe Region (Plan) O	1,36.00			. · ·	a de la companya de l	
	R	1,36.00					•••
			- 1 ⁸ 1	1994 - 1994 -		144 1	
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1.4.2.

	Heads			Total grant	Actual expendit		Excess+ Saving—
4 - 1 - 1 					(in lakh of r	upees)	ī
a -				-			-
13 .		÷					
(xi)	4059.01.800(2) Development of			e la compañía de la c	2 ' 1		
	infrastructure facilities (Negotiated Loan)					
· ·	(4) Yanam Region (Plan)					а •	
	0 1,02.00			1		· .	17 - C
				•			
· ·	R —1,02.00					÷	· · ·
2 5 - 5				r T			
(xii)	4059.01.800(3) Development of						
	infrastructure facilities (Negotiated Loan)				•.	1 A A A A A A A A A A A A A A A A A A A
	(State share)			5		n an	Х
	(1) Puducherry Region (Plan)						
	0 4,50.00						· · · ·
	-,,			11			·
. ·	R						•
e a		•					· · ·
/	4059.01.800(3) Development of			:			
(xiii)	infrastructure facilities (Negotiated Loan	۰ ۱			- 1 - 4		
		,					
4 	(State share)						
+ <i>z</i>	(2) Karaikal Region (Plan)			4			÷
$\frac{1}{2} \left(\frac{1}{2} \right)^{-1} = \frac{1}{2} \left(\frac{1}{2} \right)^{-1} \left(\frac{1}{2} \right$	0 1,08.00		• •		· ·		
-					•		. <
í.,	R —1,08.00	ł			2	· · · · · · · ·	· · · · · ·
•						· · · · ·	
(xiv)	4059.01.800(3) Development of					· /*	•
.*	infrastructure facilities (Negotiated Loar	1)					
•-	(State share)	e		н. — — — — — — — — — — — — — — — — — — —			
т. 4	(3) Mahe Region (Plan)		1).			
	0 24.00)					
- -					4,	•••	2 6 N
	R)			1. ¹⁶ 1. 1. 1.		•.

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Withdrawal of funds by re-appropriation in March 2010 in respect of items (VIII) to (XIV) above was due to non-availing of Negotiated Loan.

	Heads		Total grant	Actual expenditure (in lakh of rupees)	Excess+ Saving—
(xv)	4215.01.800(3) Creation of in facilities (Negotiated Loan) (1) Puducherry Region (Plan)		· .		
	O	25,50.00	• •	· ·	
	R	—16,31.20	9,18.80	9,02.78	16.02
(xvi)	4215.01.800(3) Creation of ir facilities (Negotiated Loan) (2) Karaikal Region (Plan)	frastructural	·		
	0	6,12.00	22.57	22.57	
	R	5,89.43			
(xvii)	4215.01.800(3) Creation of in facilities (Negotiated Loan) (3) Mahe Region (Plan) O	frastructural 1,36.00			
	R	1,36.00	• •••		•••
(xviii)	4215.01.800(3) Creation of in facilities (Negotiated Loan) (4) Yanam Region (Plan)		· · ·		
•	0	1,02.00			
	R	—1,02.00		••••	
(xix)	4215.01.800(4) Development infrastructure facilities (Negoti (State share) (1) Puducherry Region (Plan)			•	
	0	4,50.00	85.52	55.85	
•	R				20.01
(xx)	4215.01.800(4) Development of infrastructure facilities (Negoti (State share)				
	(2) Karaikal Region (Plan)				
	O R	1,08.00	3.98	3.98	
		1,011.02	• ,		

	Heads	Total	Actual	Excess+
		grant		Saving—
÷ , *		· .	(in lakh of rupees)	
				ť
(xxi)	4215.01.800(4) Development of	· · · · ·		
	infrastructure facilities (Negotiated Loan)			
	(State share)	e e		х.
· ·	(3) Mahe Region (Plan)			
· · ·	O 24.00			-
		· ···	••••	•••
14 A	R —24.00	5		
~				· · · · · · · · · · · · · · · · · · ·
(xxii)	4217.60.051(5) Creation of infrastructural			2
	facilities (Negotiated Loan)		2	
à.	(1) Puducherry Region (Plan)		, · .	•
	0 15,26.00			14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -
		•••	•••	
	R —15,26.00			۰
				ч. –
(xxiii)	4217.60.051(6) Development of	· ·		
2	infrastructure facilities (Negotiated Loan)	1		
v	(State share)			
	(1) Puducherry Region (Plan)			· · · ,
	0 2,69.40		· ·	1 A. A.
	***	l, ••••		•••
- 	R2,69.40	·		
°.				
(xxiv)	4702.800(2) Creation of Infrastructural			
	facilities (Negotiated Loan)			
	(1) Puducherry Region (Plan)			
an a	O 15,93.75			05 05 50 ·
		35,95.53		-35,95.53
	R 20,01.78			
1		· · ·		
(xxv)	4702.800(2) Creation of infrastructure	· · ·		
- 	facilities (Negotiated Loan)			н Т
	(2) Karaikal Region (Plan)			· ·
	O 3,82.50	0 (00	04.00	60 10
		34.00	34.00	2 · · · ·
	R —3,48.50	2 T		· · · ·
			· · · ·	:
(xxvi)	4702.800(2) Creation of infrastructure			
	facilities (Negotiated Loan)	E .	-,	н — н 4
	(3) Mahe Region (Plan)			
· · ·	O 85.00		i	· · ·
-		· · · ·	•••	***
9	R85.00	-		
· · ·				-
	a			

(xxvii)			grant		expenditure	Saving—
(xxvii)				(in	lakh of rupees)	
(xxvii)				(Takin of Tupees)	
	4702.800(2) Creation of infras facilities (Negotiated Loan)	tructure	• •	•	. •	
	(4) Yanam Region (Plan)	· .				
	O	63.75				
	R	63.75	•••		••• •	·
xxviii)	4702.800(3) Development of in facilities (Negotiated Loan) (S (1) Puducherry Region (Plan)		,			
	0	2,81.25				
			6,35.40		• •••	-6,35.40
	R	3,54.15				
(xxix)	4702.800(3) Development of					
	infrastructure facilities (Negotia	ated Loan)				
	(State share)					
	(2) Karaikal Region (Plan)				• <u>.</u>	
	0	67.50				
	R	—61.50	6.00		6.00	
(xxx)	4711.03.800(3) Creation of Inf facilities in the Tsunami affect (2) Karaikal Region (Plan)	ed areas		·		
	0	7,23.00	0 50 00			
	R		3,50.00		3,50.00	•••
(xxxi)	4711.03.800(4) Creation of Inf	rastructural				
	facilities (Negotiated Loan) (1) Puducherry Region (Plan)	· · ·	•			
	O	9,56.25				
		0,00.20	44.29			-44.29
	R	—9,11.96				
oocii)	4711.03.800(4) Creation of infr	rastructural				1
	facilities (Negotiated Loan)					
	(2) Karaikal Region (Plan)			5	4., ⁴²	
	0	2,29.50				
	R		•••			

(in lakh of rup (xxxiii) 4711.03.800(4) Creation of infrastructural facilities (Negotiated Loan) (3) Mahe Region (Plan) O 51.00 R51.00 (xxxiv) 4711.03.800(4) Creation of infrastructural facilities (Negotiated Loan) (4) Yanam Region (Plan) O 38.25 R38.25 R38.25 (xxxiv) 4711.03.800(5) Development of infrastructure facilities (Negotiated Loan) (State share) (1) Puducherry Region (Plan) O 1,68.75 R1,60.95 (xxvi) 4711.03.800(5) Development of infrastructure facilities (Negotiated Loan) (State share) (2) Karaikal Region (Plan) O 40.50 R40.50 (xxvii) 5054.04.800(9) Creation of Infrastructural facilities (Negotiated Loan) (1) Puducherry Region (Plan) O 40.50 R40.50 (xxvii) 5054.04.800(9) Creation of Infrastructural facilities (Negotiated Loan) (1) Puducherry Region (Plan) S 45,52.00 1,20.00 1,20.0	
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Withdrawal of funds by re-appropriation in March 2010 was due to non-taking up of th project. (xLvii) 5054.04.800(1) District and Other Roads (2) Karaikal Region (Plan) O 1,30.00 R -50.00	· · ·				
Withdrawal of funds by re-appropriation in March 2010 was due to non-taking up of th project. (xLvii) 5054.04.800(1) District and Other Roads (2) Karaikal Region (Plan) O 1,30.00 R -50.00	i se co	— 50.00			1 . ¥
project. (xLvii) 5054.04.800(1) District and Other Roads (2) Karaikal Region (Plan) O 1,30.00 80.00 80.00 R —50.00	÷	K			
project. (xLvii) 5054.04.800(1) District and Other Roads (2) Karaikal Region (Plan) O 1,30.00 80.00 80.00 R —50.00				lus to non toking	up of th
(xLvii) 5054.04.800(1) District and Other Roads (2) Karaikal Region (Plan) O 1,30.00 R —50.00		Withdrawal of funds by re-appropriation in Ma	irch 2010 was	que to non-taking	up or th
(2) Karaikal Region (Plan) O 1,30.00 80.00 80.00 R —50.00	project.			en e	
(2) Karaikal Region (Plan) O 1,30.00 80.00 80.00 R —50.00	1			the second second second	
(2) Karaikal Region (Plan) O 1,30.00 80.00 80.00 R —50.00	(xLvii)	5054.04.800(1) District and Other Roads	$a_{ij} = e^{-i\omega t}$	1. N. N.	
O 1,30.00 80.00 80.00 R —50.00				1 () () () () () () () () () (
80.00 80.00 R —50.00			4		
R —50.00			80.00	80.00	·
Withdrawal of funds by re-appropriation in March 2010 was due to non-receipt of bills.		κ —ου.υΟ		- -	
Withdrawal of funds by re-appropriation in March 2010 was due to non-receipt of bills.	, ¹			5. (4	£ 1-11.
	-	Withdrawal of funds by re-appropriation in Mar	ch 2010 was du	e to non-receipt o	T DIIIS.
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	lland-	······································	<u> </u>		
· .	Heads		Total grant	Actual expenditure	Excess+ Saving—
×			•	(in lakh of rupees)	
-	2. The savings mentioned ab	ove were parti	y counter-balanc	ced by excesses here	under:
(i)	4059.01.001(1) Establishment		•		
	(1) Puducherry Region (Plan) O	21,93.72			
		21,95.72	25,88.63	25,23.17	-65.46
	R	3,94.91	•	и 	
<u>(ii)</u>	4059.01.001(1) Establishment (2) Karaikal Region (Plan)				
		2,82.02	· · · · · · · · · · · · · · · · · · ·		÷
	R	1,17.92	3,99.94	3,99.91	-0.03
(iii)	4059.01.001(1) Establishment				
(11)	(3) Mahe Region (Plan)				
	0	46.76	61.04	61.04	
	R	14.28	01.04	01.04	
(iv)	4215.02.001(1) Executive Estab (1) Puducherry Region (Plan)	olishment			r
	0	19,46.82	00 54 00	04 70 00	74.40
	R	3,04.41	22,51.23	21,76.83	74.40
(v)	4215.02.001(1) Executive Estab (2) Karaikal Region (Plan)	lishment			
	0	1,35.44		-	
	R	27.07	1,62.51	1,61.62	0.89
(vi)	4215.02.001(1) Executive Estab (4) Yanam Region (Plan)	lishment			
	0	66.96	, ,	4	
	R	33.03	99.99	99.57	0.42
(vii)	4215.02.106(1) Sewerage Sche (1) Puducherry Region (Plan)	me			
	0	30.00			
1	R	3,05.00	3,35.00	3,35.00	•••

Scheme (1) Puducherry Region (Plan) O 2,50.00 R 75.00 (ix) 4702.789(1) Ground Water Recharge Scheme (1) Puducherry Region (Plan) O 65.00 84.45 84.45 R 19.45 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) O 1,68.04 Q 2,37.82 2,34.56 R 69.78 (xi) 5054.04.800(3) Establishment -3.2 (xi) 5054.04.800(3) Establishment -3.2 (xi) 5054.04.800(3) Establishment -31.78		Heads	Total grant	Actual expenditure (in lakh of rupees)	Excess- Saving-
(1) Puducherry Region (Plan) 2,50.00 R 75.00 R 75.00 (iX) 4702.789(1) Ground Water Recharge Scheme. (1) Puducherry Region (Plan) O 65.00 R 19.45 (X) 5054.04.800(3) Establishment 19.45 (I) Puducherry Region (Plan) 0 O 1,68.04 Q 31.78 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (I) to (xi) w ue to payment of 30 percent arrears on account of implemetnation of Sixth Central F commission recommendtions. (xii) S054.04.800(6) Creation of infrastructural <	(viii)	4702.101(2) Ground Water Recharge	n film i Navista official sectors		An star
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			- ² -	en la companya di serie di se	· · ·
$\begin{array}{c c c c c c c c c c c c c c c c c c c $. 1	(1) Puducherry Region (Plan)			з.
R75.00(ix)4702.789(1) Ground Water Recharge Scheme (1) Puducherry Region (Plan) O65.00 84.45 R19.45(x)5054.04.800(3) Establishment (1) Puducherry Region (Plan) O1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 $2,37.82$ Q1,68.04 		0 2,50.00			
(ix) 4702.789(1) Ground Water Recharge Scheme. (1) Puducherry Region (Plan) O 65.00 R 19.45 84.45 84.45 R 19.45 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) O 1,68.04 C 2,37.82 2,34.56 -3.2 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) O 31.78 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) y use to payment of 30 percent arrears on account of implementation of Sixth Central F commission recommendations. (xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 R 1,85.12			3,25.00	3,25.00	
Scheme (1) Puducherry Region (Plan) O 65.00 R 19.45 R 19.45 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) O 1,68.04 2,37.82 2,34.56 -3.2 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) O 31.78 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) where the payment of 30 percent arrears on account of implementation of Sixth Central F commission recommendations. (xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 R 1,85.12		R 75.00			· .
Scheme (1) Puducherry Region (Plan) O 65.00 R 19.45 R 19.45 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) O 1,68.04 2,37.82 2,34.56 -3.2 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) O 31.78 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) where the payment of 30 percent arrears on account of implementation of Sixth Central F commission recommendations. (xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 R 1,85.12					
Scheme (1) Puducherry Region (Plan) O 65.00 R 19.45 R 19.45 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) O 1,68.04 2,37.82 2,34.56 -3.2 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) O 31.78 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) where the payment of 30 percent arrears on account of implementation of Sixth Central F commission recommendations. (xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 R 1,85.12	(ix)	4702.789(1) Ground Water Recharge	. 1		Selene -
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$:
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	У.,	(1) Puducherry Region (Plan)	a daga gere		
R 19.45 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) O 1,68.04 Q 1,68.04 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) O 31.78 Q 31.78 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) we use to payment of 30 percent arrears on account of implemetnation of Sixth Central F commission recommendtions. (xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O Q 23,12.64 R 1,85.12	an an an an Chuirtean an a				a si ta si t
 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) 0 1,68.04 2,37.82 2,34.56 -3.2 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) 0 31.78 48.31 47.95 -0.3 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) where the payment of 30 percent arrears on account of implementation of Sixth Central Ferroristic Sixth Ce			84.45	84.45	· · · .
 (x) 5054.04.800(3) Establishment (1) Puducherry Region (Plan) 0 1,68.04 2,37.82 2,34.56 -3.2 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) 0 31.78 48.31 47.95 -0.3 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) where the payment of 30 percent arrears on account of implementation of Sixth Central Ferroristic Sixth Ce		R 19.45	1		
 (1) Puducherry Region (Plan) 0 1,68.04 2,37.82 2,34.56 -3.2 R 69.78 (xi) 5054.04.800(3) Establishment (4) Yanam Region (Plan) 0 31.78 48.31 47.95 -0.3 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) where the payment of 30 percent arrears on account of implementation of Sixth Central Features in the Tsunami affected areas (1) Puducherry Region (Plan) 0 23,12.64 24,97.76 24,97.76 	1				•
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	(X)				y .
R69.78(xi)5054.04.800(3) Establishment (4) Yanam Region (Plan) O31.78031.78R16.53Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) we ue to payment of 30 percent arrears on account of implemetnation of Sixth Central F commission recommendtions:(xii)5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O023,12.6424,97.7624,97.76	ri er i			2,34.56	3.20
 (4) Yanam Region (Plan) O 31.78 48.31 47.95 0.3 R 16.53 Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) we to payment of 30 percent arrears on account of implemetnation of Sixth Central F commission recommendations: (xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 24,97.76 24,97.76 		R 69.78			· · · · ·
O31.78R16.53Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) we to payment of 30 percent arrears on account of implemetnation of Sixth Central Formission recommendations:(xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas(1) Puducherry Region (Plan)O23,12.6424,97.7624,97.76	(xi)				
R16.53Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) we to payment of 30 percent arrears on account of implementation of Sixth Central Field in the Sunami affected areas(xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas(1) Puducherry Region (Plan)023,12.64R1,85.12	÷		т. Р		
R16.53Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) we to payment of 30 percent arrears on account of implementation of Sixth Central Field commission recommendations:(xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan)O23,12.64R1,85.12	· · · ·		48.31	47.95	0.3
Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xi) ue to payment of 30 percent arrears on account of implemetnation of Sixth Central Ferritoria in the Central Ferritoria in the Central facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 R 1,85.12		R 16.53			1 2
ue to payment of 30 percent arrears on account of implemethation of Sixth Central F commission recommendations: (xii) 5054.04.800(6) Creation of infrastructural facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 24,97.76 24,97.76 R 1,85.12			,		
facilities in the Tsunami affected areas (1) Puducherry Region (Plan) O 23,12.64 24,97.76 24,97.76 R 1,85.12		o payment of 30 percent arrears on acc ssion recommendtions.	ch 2010 in re count of imple	spect of items (i) to metnation of Sixth C	(xi) w entral P
(1) Puducherry Region (Plan) O 23,12.64 24,97.76 24,97.76 R 1,85.12			· .		•
O R R 23,12.64 24,97.76 24,97.76	(xii)	a section of the second section of the second s		· · · · · · · · · · · · · · · · · · ·	
24,97.76 24,97.76 R	(xii)			- ² 4	· · · ·
R 1,85.12	(xii)	(1) Puducherry Region (Plan)			
	(xii)	(1) Puducherry Region (Plan)			
Provision of funds by re-appropriation in 2010 was due to settlement of pending bills.	(xii)	(1) Puducherry Region (Plan) O 23,12.64	24,97.76	24,97.76	
Provision of funds by re-appropriation in 2010 was due to settlement of pending bills.	(xii)	(1) Puducherry Region (Plan) O 23,12.64	24,97.76	24,97.76	
	(xii)	(1) Puducherry Region (Plan) O 23,12.64 R 1,85.12			
	(xii)	(1) Puducherry Region (Plan) O 23,12.64 R 1,85.12			bills.
	(xii)	(1) Puducherry Region (Plan) O 23,12.64 R 1,85.12			bills
n an	(xii)	(1) Puducherry Region (Plan) O 23,12.64 R 1,85.12			bills
and the second secon	(xii)	(1) Puducherry Region (Plan) O 23,12.64 R 1,85.12			bills.
	(xii)	(1) Puducherry Region (Plan) O 23,12.64 R 1,85.12			bills.

* * [*] .	· · · ·	leads			• •	Total grant		Actual penditure (h of rupees	Excess Saving-
		· .							/
(xiii)	4215.01.10	01(2) Provid	ing water	supply			,		
	(4) Yanam	Region (P	lan)				4 • _ •		
	0			35.00		,			•
	_					80.00	•	80.00	
	R			45.00	•				
	Provision	of funds by	re-appro	opriation in	March	2010 was	due to	deepening ti	he GLR's
inakal	lapet and C	Gopal Nagar	at Yana	m.					
•					•				
(xiv)	1	1(4) Provid	ing water	supply		· · · ·			
	to sub-urb			×					
		nerry Regior	ו (Plan)						
•	0			3,19.60			•		`
	י . ס'	•		1 05 55		4,55.15		4,55.12	0.03
	R			1,35.55				-	
·	Provision	of funds by		opriation i	Moral	- 2010 way	ما مُرباه	settlement	of pondi
ls.	1 10 13 1011		y ie-appi	ophanon n		1 2010 was		settlement	or pendir
10.		ι.							
	1								
(xy)	4215 01 78	9(1) Rural	water sur	nlv			\$		
(xv)		9(1) Rural al Region (I		oply			5		-
(xv)		9(1) Rural al Region (I					*		-
(xv)	(2) Karaika			oply 12.38		42.38	• • •	42.38	-
(xv)	(2) Karaika					42.38	۰.	42.38	
(xv)	(2) Karaika O			12.38		42.38	· · ·	42.38	• • .
(xv)	(2) Karaika O R	al Region (F	Plan)	12.38 30.00	March		due to	2	of OHT i
	(2) Karaika O R Provision	al Region (F	Plan) re-appro	12.38 30.00 ppriation in	March		due to	42.38 construction	of OHT i
	(2) Karaika O R Provision	al Region (F	Plan) re-appro	12.38 30.00 ppriation in	March		due to	2	of OHT i
e the	(2) Karaika O R Provision e IT premis 4215.01.78	al Region (F of funds by es at T.R. 9(2) Providi	Plan) re-appro Pattinam.	12.38 30.00 opriation in	March		due to	2	of OHT i
e the	(2) Karaika O R Provision e IT premis 4215.01.78 to sub-urb	al Region (I of funds by es at T.R. 9(2) Providi an areas	Plan) re-appro Pattinam ing water	12.38 30.00 opriation in	March		due to	2	of OHT i
e the	 (2) Karaika O R Provision of Provision of 4215.01.78 to sub-urbactoria (1) Puduch 	al Region (F of funds by es at T.R. 9(2) Providi	Plan) re-appro Pattinam ing water	12.38 30.00 opriation in	March		due to	2	of OHT i
e the	(2) Karaika O R Provision e IT premis 4215.01.78 to sub-urb	al Region (I of funds by es at T.R. 9(2) Providi an areas	Plan) re-appro Pattinam ing water	12.38 30.00 opriation in	March		due to	2	of OHT i
e the	(2) Karaika O R Provision e IT premis 4215.01.78 to sub-urb (1) Puduch O	al Region (I of funds by es at T.R. 9(2) Providi an areas	Plan) re-appro Pattinam ing water	12.38 30.00 opriation in supply 30.00	March		due to	2	of OHT i
e the	 (2) Karaika O R Provision of Provision of 4215.01.78 to sub-urbactoria (1) Puduch 	al Region (I of funds by es at T.R. 9(2) Providi an areas	Plan) re-appro Pattinam ing water	12.38 30.00 opriation in supply	March	2010 was	due to	construction	of OHT i
le the (xvi)	 (2) Karaika O R Provision of Provision of 4215.01.78 to sub-urba (1) Puduch O R 	al Region (F of funds by es at T.R. 9(2) Providi an areas herry Region	Plan) re-appro Pattinam. Ing water I (Plan)	12.38 30.00 opriation in supply 30.00 12.72	March	2010 was	due to	construction	of OHT i
e the (xvi)	 (2) Karaika O R Provision (2) Provision (2) A215.01.78 to sub-urback (1) Puduch O R 4215.01.80 	al Region (F of funds by es at T.R. 9(2) Providi an areas herry Region 0(1) Creatio	Plan) re-appro Pattinam. ing water i (Plan) on of infr	12.38 30.00 opriation in supply 30.00 12.72 astructural	March	2010 was	due to	construction	 of OHT i
le the (xvi)	 (2) Karaika (2) Karaika (2) Karaika (3) R (4215.01.78 (1) Puduch (1) Puduch (2) R (2) 4215.01.80 (3) facilities in 	al Region (F of funds by es at T.R. 9(2) Providi an areas herry Region 0(1) Creation the Tsuna	Plan) re-appro Pattinam. ing water ing (Plan) on of infr mi affecte	12.38 30.00 opriation in supply 30.00 12.72 astructural	March	2010 was	due to	construction	of OHT i
le the (xvi)	 (2) Karaika (2) Karaika (2) Karaika (3) Provision (4215.01.78 (4215.01.78 (1) Puduch (2) Karaika 	al Region (F of funds by es at T.R. 9(2) Providi an areas herry Region 0(1) Creatio	Plan) re-appro Pattinam. ing water ing (Plan) on of infr mi affecte	12.38 30.00 opriation in supply 30.00 12.72 astructural ed areas	March	2010 was	due to	construction	of OHT i
le the (xvi)	 (2) Karaika (2) Karaika (2) Karaika (3) R (4215.01.78 (1) Puduch (1) Puduch (2) R (2) 4215.01.80 (3) facilities in 	al Region (F of funds by es at T.R. 9(2) Providi an areas herry Region 0(1) Creation the Tsuna	Plan) re-appro Pattinam. ing water ing (Plan) on of infr mi affecte	12.38 30.00 opriation in supply 30.00 12.72 astructural	March	2010 was 42.72	due to	construction 42.72	of OHT i
	 (2) Karaika (2) Karaika (2) Karaika (3) Provision (4215.01.78 (4215.01.78 (1) Puduch (2) Karaika 	al Region (F of funds by es at T.R. 9(2) Providi an areas herry Region 0(1) Creation the Tsuna	Plan) re-appro Pattinam. ing water ing (Plan) on of infr mi affecte	12.38 30.00 opriation in supply 30.00 12.72 astructural ed areas	March	2010 was	due to	construction	of OHT i

Provision of funds by re-appropriation in March 2010 in respect of items (xvi) and (xvii) above was due to providing of water supply facilities to the Tsunami affected areas at Akkraivattam, Karukalcherry.

GRANT No. 16-PUBLIC WORKS-contd. Total Actual Excess+ Heads Savinggrant expenditure (in lakh of rupees) 4216.01.106(1) Construction of quarters (xviii) for Government servants (1) Puducherry Region (Plan) 1,50.00 Oĺ 2,30.00 2,30.00 80.00 R Provision of funds by re-appropriation in March 2010 was due to execution of box culvert works at the Airport. 4711.03.800(3) Creation of infrastructural (xix) facilities in the Tsunami affected areas (1) Puducherry Region (Plan) 13,01.80 0 5 16,92.30 16.92.30 3,90.50 R Provision of funds by re-appropriation in March 2010 was due to settlement of bills for road safety arrangements made in Tsunami affected areas. 5054.03.337(1) Road works (XX) (1) Puducherry Region (Plan) 3,60.00 Ò 6,59.65 6,59.65 2,99.65 R: Provision of funds by re-appropriation in March 2010 was due to execution of more road. works. (xxi) 5054.04.800(1) District and Other Roads (1) Puducherry Region (Plan) 5,59.56 0 7,36.49 7,36.49 1,76.93 R Provision of funds by re-appropriation in March 2010 was due to payment of compensation for acquisition of land. 5054.04.800(1) District and Other Roads (xxii) (3) Mahe Region (Plan) 40.00 0 72.25 72.25 32.25 Rto execution of Provision of funds by re-appropriation in March 2010 was due road works at Mahe region. 73

	Heads	· · ·	Total grant	Actual expenditure (in lakh of rupees)	Excess+ Saving—
(xxiii)	5054.04.800(5) District and C (2) Karaikal Region (Plan)	Other Roads			
	0	75.00			
	R	1,64.52	2,39.52	2,39.52	
(xxiv)	5054.04.800(6) Creation of in facilities in the Tsunami affec (2) Karaikal Region (Plan)				
	0	1,98.00			
	R	2,73.00	4,71.00	4,71.00	

Provision of funds by re-appropriation in March 2010 in respect of items (xxiii) and (xxiv) was due to improvements to the Nedungadu road from Thirunallar road at Karaikal.

SUSPENSE:

The minor head "Suspense" is not a final head of account. It accommodates interim transactions for which further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. In 2009-2010, the entire operations made under this minor head were under the sub-head, "Stock".

The nature of transactions under the sub-division "Stock" under "Suspense" is explained

Stock—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued for use on work or sold or transferred to other divisions. This sub division will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with manufacture, if any.

The following are the details of transactions accounted for under the head "Suspense"

Heads	Balance as on 1 April 2009	Debits during 2009-2010	Credits during 2009-2010	Balance as on 31 March 2010
REVENUE:	4 9 4 4 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(in lakh o	f rupees)	
Stock		0.12	••••	—32.08 (A)
Total	- 32.20	0.12	· · · · · · · · · · · · · · · · · · ·	

The reasons for the minus balance at the end of 2009-10 is under examination.

(A) The minus (credit) balance under "Stock" indicates excess issue of stock than that purchased.

Review of expenditure on establishment and tools and plant charges of the Public Works Department:

The following table shows (i) the outlay on the work of all kinds and gross establishment and tools and plant charges of the Public Works Department and (ii) the percentage of establishment charges/tools and plant charges to works outlay.

1		2008-2009 (in	2009-2010 lakh of rupees)
(1)	Works Outlay under all heads	70,39.78	2,48,33.68
(2)	Establishment charges	55,25.47	92,89.81
(3)	Tools and plant charges	20.51	18.62
	Percentage of actual expenditure to works outlay	• •	
	(i) Establishment	78.49	37.41
	(ii) Tools and Plant	0.29	0.07

GRANT No. 17-EDUCATION

	Major he	ads			grant or opriation	Actual expenditure	Excess+ Saving
					₹	₹	₹
REVENU	E ,	· ·	4		2011		
2202. (General Educ	ation			5 6 .		
2203.	Technical Edu	cation			-		
2204. \$	Sports and Yo	outh Servic	es			•	
2205.	Art and Cultur	re		•	•	· · ·	· .
2	Welfare of So Tribes and of		astes, Scheduled vard Classes	v.	•	· .	• •
2236. 1	Nutrition						
•	Voted—	4 <u>-</u>				· · ·	•
	Original		4,02,84,15,000	4,87,14	,22,000	4,80,47,17,582	26,67,04,418
· · · ·	Supplementar	У	84,30,07,000)	2 5 7		· · ·
· · · ·	Amount surre	ndered du	ring the year			· · ·	Nil
	Charged—	· ·		•			
· ·	Original		10,000		10,000		
х., Ч	Amount surr	endered d	uring the year	1	т.	•	Nil
· · ·				·			a a state da state d
		- - - -					
						6	4

ļ.

lotes and Comments:				
REVENUE-				
1. Though there w	as a saving of ₹ 6.67 cro	Pe no amount wa		
		and any firm of the second second	1	
2. In view of the xtent was proved excessiv	saving of ₹ 6.67 crore, /e.	Supplementary G	orant of ₹ 84.30	crore to t
3. Savings occurred	d mainly under:			
Heads		Total	Actual	Excess
		grant	expenditure	Saving-
			(in lakh of rupees)
(i) 2202.01.101 Pre-pri				
(2) Karaikal Region				
S	1,18.50 67.80	1,84.55	1,34.67	40.0
R	-1.75	1,0 4.00	1,34.07	-49.8
(ii) 2202.01.108(1) Free stationery, uniforms				
stationery, uniforms poor children (2) Karaikal Region	and footwear to (Plan)			
stationery, uniforms poor children	and footwear to	1.97.04	1.97.02	0 0
stationery, uniforms poor children (2) Karaikal Region	and footwear to (Plan)	1,97.04	1,97.02	0.02
stationery, uniforms poor children (2) Karaikal Region O R	and footwear to (Plan) 2,25.27 —28.23	1,97.04	1,97.02	-0.0
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms	and footwear to (Plan) 2,25.27 —28.23 supply of books,	1,97.04	1,97.02	0.0
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children	and footwear to (Plan) 2,25.27 —28.23 supply of books, and footwear to	1,97.04	1,97.02	0.0
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms	and footwear to (Plan) 2,25.27 —28.23 supply of books, and footwear to (Plan)	1,97.04	1,97.02	-0.0
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (O	and footwear to (Plan) 2,25.27 —28.23 supply of books, and footwear to	1,97.04	1,97.02	
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (and footwear to (Plan) 2,25.27 —28.23 supply of books, and footwear to (Plan)			
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (O R	and footwear to (Plan) 2,25.27 28.23 e supply of books, and footwear to (Plan) 68.02 15.85			
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (O R (iv) 2202.01.789(3) Free stationery, uniforms	and footwear to (Plan) 2,25.27 28.23 supply of books, and footwear to (Plan) 68.02 15.85 supply of books,			
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (O R (iv) 2202.01.789(3) Free stationery, uniforms poor students	and footwear to (Plan) 2,25.27 28.23 supply of books, and footwear to (Plan) 68.02 15.85 supply of books, and footwear to			
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (O R (iv) 2202.01.789(3) Free stationery, uniforms	and footwear to (Plan) 2,25.27 —28.23 supply of books, and footwear to (Plan) 68.02 —15.85 supply of books, and footwear to ion (Plan)			
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (O R (iv) 2202.01.789(3) Free stationery, uniforms poor students (1) Puducherry Regi	and footwear to (Plan) 2,25.27 28.23 supply of books, and footwear to (Plan) 68.02 15.85 supply of books, and footwear to			
stationery, uniforms poor children (2) Karaikal Region O R (iii) 2202.01.108(1) Free stationery, uniforms poor children (4) Yanam Region (O R (iv) 2202.01.789(3) Free stationery, uniforms poor students (1) Puducherry Regi	and footwear to (Plan) 2,25.27 —28.23 supply of books, and footwear to (Plan) 68.02 —15.85 supply of books, and footwear to ion (Plan)			0.02 0.01

Withdrawal of funds by re-appropriation in March 2010 in respect of items (ii) to (iv) above was due to non-purchase of free supply articles.

	Heads		Total grant	Actual expenditure	Excess+ Saving—
			(in	lakh of rupees)	
8					
(V)	2202.01.800(1) Universa	lisation of			
	Elementary Education to	the age group	1. 计分析 医磷酸盐 新客厅 1. 1. 化基本合金		
	6-14 (BMS)				
	(3) Mahe Region (Plan)	1,50.30			
in an	0	1,00.00	59.36	59.05	0.31
	R	90.94			n an
ior Ken	Withdrawal of funds by driya Vidyalaya.	re-appropriation in Ma	arch 2010 was due	e to non-acquisit	ion of land
(vi)	2202.02.107(1) Award o scholarship to other ec backward class student (1) Puducherry Region	onomically s			
	0	88.67			
	S R	1,00.00 —8.00	1,80.67	1,78.37	-2.30
	Withdrawal of funds	by re-appropriation	in March 2010	was due to no	n-receipt of
propos					đ.
(vii)	2202.02.109(11) Improv Education in schools (1) Puducherry Region				
	0	24.00			
· .			9.46	9.45	0.01
	R	—14.54			
India S	Withdrawal of funds by Science Fair.	y re-appropriation in Λ	/arch 2010 was d	ue to non-condu	ict of South
(viii)	2202.02.109(14) Incenti				

(viii) 2202.02.109(14) Incentive to all School students studying in Government Schools from 6th to 12th Standard
 (1) Puducherry Region (Non-Plan)

0.*

R

1,38.10

-1,38.10

	Heads	·	Total grant		Actual expenditur	0	Excess+ Saving—
			grant		lakh of ru		Saving-
	i 4						
(ix)				•,			
	students studying in Govern from 6th to 12th Standard	ment Schools					
	(2) Karaikal Region (Non-Pla	in)					
	0	37.14					
	R	-37.14	•••			• ·	•••
(x)	2202.02.109(14) Incentive to students studying in Governr from 6th to 12th Standard		• .		• .		
	(3) Mahe Region (Non-Plan)						
	0	12.00		• .			•
					•••	· · ·	
	R	12.00					
	Withdrawal of funds by re-ap ue to less number of application	propriation in Ma ons received thar	rch 2010 in re n anticipated.	spect	of items (v	viii) to	(x) above
	Withdrawal of funds by re-ap ue to less number of application 2202.03.103(2) Development	propriation in Ma ons received thar of Kanchi	rch 2010 in re n anticipated.	espect	of items (v	riii) to	(x) above
dı (xi)	Withdrawal of funds by re-ap ue to less number of application	propriation in Ma ons received thar of Kanchi	rch 2010 in re n anticipated.	espect	of items (v	riii) to	(x) above
	Withdrawal of funds by re-ap ue to less number of application 2202.03.103(2) Development Mamunivar Centre for Post G	propriation in Ma ons received thar of Kanchi oraduate	rch 2010 in re n anticipated.	espect	of items (v	viii) to	(x) above
	Withdrawal of funds by re-ap ue to less number of application 2202.03.103(2) Development Mamunivar Centre for Post G studies	propriation in Ma ons received thar of Kanchi oraduate	rch 2010 in re n anticipated.	espect	of items (\	riii) to	(x) above
	Withdrawal of funds by re-ap ue to less number of application 2202.03.103(2) Development Mamunivar Centre for Post G studies (1) Puducherry Region (Plan)	propriation in Ma ons received thar of Kanchi iraduate	rch 2010 in re n anticipated. 1,32.40	espect	of items (\ 1,24.35		(x) above —8.05
	Withdrawal of funds by re-ap ue to less number of application 2202.03.103(2) Development Mamunivar Centre for Post G studies (1) Puducherry Region (Plan) O	propriation in Ma ons received thar of Kanchi araduate 1,42.75 —10.35 of Mahatma	n anticipated.	espect	· .		v

R −2.85 92.50 81.77 −10.73

Withdrawal of funds by re-appropriation in March 2010 in respect of items (xi) and (xii) above was due to non-filling up of vacant posts.

·. ·			1		51 .
	Heads		Total grant	Actual expenditure	Excess+ Saving—
in he Alian Aliana Aliana			(ir	lakh of rupees)	
(xiii)	2202.03.103(22) Setting up of Community		3 		an an a' suite a
	College	°			
	(2) Karaikal Region (Plan)		4		
	0 10.00				
		Alter A	••••	•••	•••
	R			× • •	
					· · · · · · · · · · · · · · · · · · ·
	Withdrawal of funds by re-appropriation	in March	2010 was	due to non-takin	g up of
expans	ion and strengthening of new courses.				
(xiv)	2202.03.103(23) Development of	1			
	infrastructural facilities to Government				· · · · · · · · · · · · · · · · · · ·
	Colleges and Institutes (Negotiated		i na transferia de la companya de la La companya de la comp		
	Loan)				
	(1) Puducherry Region (Plan)			an an an an Array an	
	0 8,50.00	-	× t		the set
		ta ing	1. 1. 1.		•••
	R —8,50.00				
			i ser se		
(xv)	2202.03.103(24) Development of				
	infrastructural facilities to Government				
	Colleges and Institutions (Negotiated			· 1997年1月1日日本	Harris Alberta Barris Alberta
•	Loan) (State share)		문화 전 1993 1		
ang period Ngang period	(1) Puducherry Region (Plan)				
	O 1,50.00	an a			

1,50.00

-20.35

Withdrawal of funds by re-appropriation in March 2010 in respect of items (xiv) and (xv) above was due to non-materialisation of loan for development of infrastructural facilities in Government Colleges.

 (xvi) 2202.05.800(1) Setting up of Official Language Development Cell in the Directorate of Art and Culture (1) Puducherry Region (Plan) O

R

R

42.40

40.23

-2.17

Withdrawal of funds by re-appropriation in March 2010 was due to non-settlement of bills.

بر ا	He	ads	· · ·	· . ·	Total grant		Actual xpenditure ikh of rupees)	Excess+ Saving—
	1					(11 16	in or rupees)	
(xvii)	2202.80.800)(1) Jawahar B	Bal Bhawan					
	(1) Puduche	erry Region (N	lon-Plan)					
	0		38.64		,			
	D			•	26.54		26.08	-0.46
	R							
	Withdrawal	of funds by r	e-appropriation	in March	2010 was	due t	o non-pavmen	t of wage
and no		on of part-time					,,	
-	•							
(xviii)		(7) Assistance						
		Organisations		1	•			
		egrated Educa Idren' (IEDC)	tion for the	÷				
		rry Region (C	S S 1		•			
	S	ity Region (O	19.00		-			
	•	-	10.00					
· •	R		—19.00					
Sixth C (xix)	entral Pay C 2202.03.103	of funds by re ommission rec (12) Developm an Governmen		to teachin	g staff.	due	to non-implem	entation o
	Women	· , ·						
	(1) Puduche	rry Region (Pl	•					
	0		2,97.77					
	R		00.50		3,18.30		2,78.69	—39.61
	N		20.53				1	
			ppropriation in	March 20	10 was du	e to p	ayment of 70	percent o
Sixth C	entral Pay C	ommission arr	ears.					· 1
(_ .		,				
(xx)		-	d improvement				- -	
		ehru Polytechn rry Region (Pl						
		ny Region (Fi	an) 1,23.00					
	-		1,20.00		60.04		58.43	—1.61
	R		62.96		00.04		00.40	1.01
					1 A			

2.1

	Heads		Tötal grant	Actual expenditure (in lakh of rupees)	Excess+ Saving—
(xxi)	2203.105(5) Setting up of Directorate of				
	Technical Education and Higher				
ing in the second se	Collegiate Education				
	(1) Puducherry Region (Plan)				927
entra da seconda da se Esta consta da seconda s	0 3,20.01	4 m 4			4.00
	A0.04		3,01.80	3,00.20	—1.60
	R	aran Aran Aran Aran Aran			
	Withdrawal of funds by re-appropriation	in March	2010 was	due to non purcha	co of four
wheeler	그는 방법이 있는 것이 있는 것이 같은 것이 많이 많이 있는 것이 있는 것이 있는 것이 없다.		2010 Was		
WIICCICI					
(xxii)	2236.02.102(2) Midday meals to poor students (1) Puducherry Region (Plan)				
	0 5,27.01				
re Se si si s			3,86.78	3,86.50	0.28
	R —1,40.23		и. 		
(xxiii)	2236.02.102(3) Provision of breakfast to				
(AAIII)	poor students studying in Government/	New Street			
	Government aided schools				
	(1) Puducherry Region (Plan)				
	0 8,39.55				
			7,49.55	7,49.53	0.02
	R —90.00	a tanan sa			
(xxiv)	2236.02.102(3) Provision of breakfast to poor students studying in Government/ Government aided schools				
	(3) Mahe Region (Plan)				
	0 87.00		i na stationalista Na stationalista Na stationalista		
	R		55.50	55.46	0.04

Withdrawal of funds by re-appropriation in March 2010 in respect of items (xxii) to (xxiv) с. Т. above was attributed to adoption of austerity measures and diversion of funds to needy schemes.

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R

2225.01.277(1) Award of pre-matric (xxv) scholarships to other economically backward class students (1) Puducherry Region (Non-Plan) 1,12.35 0 1.44 1.06 2.50 -1,09.85

	Heads		Total	Actu	al Exc	ess
. * *			grant	expend	liture Sav	ing-
		· «		(in lakh of	rupees)	
xxvi)	2225.01.277(1) Award	of pre-matric	· · ·		· ·	
,	scholarships to other				χ.	
	backward class stude	•			÷	
	(2) Karaikal Region (Non-Plan)	• . •	· .		
	0	40.00				
		· · ·		•.		
	R	40.00	· · ·	đ.	•••	
ove v	Withdrawal of funds I was due to receipt of				ms (xxv) and	(XXV
		· .		u.		
	4. The savings ment	ioned above were pa	rtly counter-balan	ced by exces	ses hereunder	:
(i)	2202.01.800(1) Univer	salisation of	· .	· · ·		
	Elementary Education					
	6-14 (BMS)					
	(1) Puducherry Region	ı (Plan)				
	0	17,31.07				
	S	1,12.26	19,61.04	19,5	5.74 —	5.30
	R	1,17.71				
	<u>1</u>				•	
(ii)	2202.01.800(1) Univer	salisation of				
(ii)	2202.01.800(1) Univer Elementary Education		-			
(ii)	Elementary Education		•		. ·	
(ii)	Elementary Education 6-14 (BMS)	for the age group				
(ii)	Elementary Education	for the age group Plan)				
(ii)	Elementary Education 6-14 (BMS) (2) Karaikal Region (I	for the age group	4.33.68	4 3	65 —	2:03
(ii)	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O	for the age group Plan) 3,65.63	4,33.68	4,3	.65 —	2.03
(ii)	Elementary Education 6-14 (BMS) (2) Karaikal Region (I	for the age group Plan)	4,33.68	4,3	.65 —	2.03
	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O R	for the age group Plan) 3,65.63 68.05	4,33.68	4,3	65 —	2.03
(ii) (iii)	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O R 2202.02.109(8) Openin	for the age group Plan) 3,65.63 68.05 ng of new, High	4,33.68	4,3	65 —	2.03
	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O R 2202.02.109(8) Openin Schools and improver	for the age group Plan) 3,65.63 68.05 ng of new, High	4,33.68	4,3	.65 —	2.03
	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O R 2202.02.109(8) Openin Schools and improver High Schools	for the age group Plan) 3,65.63 68.05 ng of new. High nents to existing	4,33.68	4,3	.65 —	2.03
	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O R 2202.02.109(8) Openin Schools and improver High Schools (1) Puducherry Region	for the age group Plan) 3,65.63 68.05 ng of new. High nents to existing n (Plan)	4,33.68	4,3	.65 —	2.03
	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O R 2202.02.109(8) Openin Schools and improver High Schools (1) Puducherry Region O	for the age group Plan) 3,65.63 68.05 ng of new High nents to existing n (Plan) 12,29.15				•
	Elementary Education 6-14 (BMS) (2) Karaikal Region (I O R 2202.02.109(8) Openin Schools and improver High Schools (1) Puducherry Region	for the age group Plan) 3,65.63 68.05 ng of new. High nents to existing n (Plan)	4,33.68 17,36.80	4,3 17,2		2.03 6.47

Funds provided through supplementary grant in March 2010 for payment of arrears on account of Sixth Central Pay Commission recommendations. Saving was due to non-preparation of arrear bill in time.

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Heads Total Actual Excess+ grant expenditure Saving-(in lakh of rupees) (iv)^{-, .} 2202.02.109(8) Opening of new High Schools and improvements to existing **High Schools** (2) Karaikal Region (Plan) 2,21.73 0 3,64.67 3,63.02 -1.65 R 1,42.94 2202.80.001(1) Directorate of Education (v) (1) Puducherry Region (Non-Plan) 3,96.86 0 -4,74.23 4,73.26 -0.97 77.37 R (vi) 2205.105(2) Branch Libraries (1) Puducherry Region (Non-Plan) οĺ 1,80.90 2,72.45 2,72.25 0.20 R 91.55 Provision of funds under Supplementary Grant in respect of items (iv) to (vi) above was due to implementing the recommendations of Sixth Central Pay Commission. (vii) 2202.02.109(2) Conversion of Secondary Schools to Higher Secondary Schools and improvements to existing Higher Secondary Schools (1) Puducherry Region (Non-Plan) 14,52.92 0 1,00.00 16,56.11 16,55.44 -0.67 S R 1,03.19 Provision of funds by re-appropriation in March 2010 was due to purchase of lab articles and payment of Sixth Central Pay Commission arrears. 2202.03.103(20) Setting up of Co-Education (viii) Arts and Science College (1) Puducherry Region (Plan) 3,50.00 0 4,48.70 4,48.70 98.70 R 🔿 Provision of funds by re-appropriation in March 2010 was due to release of more grant-inaid.

GRANT No. 17-EDUCATION-contd.

	Heads		Total	Actual	Excess+
		•	grant	expenditure	Saving—
				(in lakh of rupee	s)
				~	
(ix)	2203.112(1) Development of	ISM College			
	(1) Puducherry Region (Pla				
	0	15,50.00			
	S	1,74.37	18,00.00	18,00.00	
·	R	75.63	· .		
	Provision of funds by re-	appropriation in	March 2010	was due to rele	ase of more
rant-ir	n-aid towards payment of sala				
		•	•	· .	
(X)	2236.02.102(2) Midday meal	s to poor			
	students				
	(2) Karaikal Region (Plan)				
	0	92.04			
		•	1,48.18	1,48.21	0.03
	R	56.14		. ,	
(xi)	2236.02.102(3) Provision of	breakfast to			
. ,	poor students studying in G				
	Government Aided Schools		•		
. ,	(2) Karaikal Region (Plan)	-			
	O :	2,40.00		: 	
			3,50.00	3,50.00	
	R	1,10.00	н. На страната страната и		
6 m				а	
(xii)	2236.02.102(3) Provision of				
	poor students studying in G Government Aided Schools	overnment/			
	(4)¦ Yanam Region (Plan) O	1,20.00			
	V	1,20.00	2 01 04	0.04.04	
	R	81.94	2,01.94	2,01.94	
	1X .	01.94			

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Provision of funds by re-appropriation in March 2010 in respect of items (x) to (xii) above was due to settlement of old pending bills.

е 	Major	heads			Total grant	Actual expenditure	Excess+ Saving—
<u></u>	· · · ·	2 8 * -			₹.	₹	₹
REVEN					ے۔ ج	-	
	JE			7			
2210.	Medical and I	Public Hea	alth				
2211.	Family Welfa	re:	н Т				
		1 A.			-		а
	Voted—		j i terretari	•			
-	Original		2,37,59,15,000	ر ا			
•	Supplementary	, v	34,89,74,000		72,48,89,000	2,72,04,50,937	′
-			· · · · · · · · · · · · · · · · · · ·				
	Amount surrer	ndered du	ring the year				Ni
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GRANT No. 18-MEDICAL (All voted)

	Major heads		Total grant	Actual expenditure	Excess+ Saving—
			₹	₹	₹
REVEN	UE				
2070.	Other Administrative	Services			
2075.	Miscellaneous Genera	I Services		• .	
2220.	Information and Public	bity			
3452.	Tourism				
	Voted—				
	Original	83,32,89,000	83,32,89,000	24,87,68,487 —	58,45,20,513
	Amount surrendered during the year (March 2010)			58,23,0	
	Charged—		,		
	Supplementary	3,82,000	3,82,000	3,81,670	
	Amount surrendered	during the year			Nil
	:			· · ·	
CAPITA	L				
5452.	Capital Outlay on Tou	rism			
	Original	2,25,01,000	2,25,01,000	2,25,00,000	1,000
	Amount surrendered d (March 2010)	uring the year			1,000

GRANT No. 19-INFORMATION AND PUBLICITY

GRANT No. 19—INFORMATION AND PUBLICITY—contd. Notes and Comments: REVENUE 1. Savings occurred mainly under: Heads Total grant expenditure expenditure for the second of				• • •					
REVENUE 1. Savings occurred mainly under: Image: Total grant expenditure grant expenditure for the saving- (in lakh of rupees) Excess+ grant expenditure for the saving- (in lakh of rupees) (1) 2220.80.800(3) Free supply of colour Televisions (1) Puducherry Region (Non-Plan) 0 29,60.00 Image: Saving- Saving- (Image: Saving- Saving- (Image: Saving- Saving- (Image: Saving- Saving- (Image: Saving- (GI	RANT No. 19-	-INFORMA	TION AN		ITY—contd.	- ,	
REVENUE 1. Savings occurred mainly under: Image: Total grant expenditure grant expenditure for the saving- (in lakh of rupees) Excess+ grant expenditure for the saving- (in lakh of rupees) (1) 2220.80.800(3) Free supply of colour Televisions (1) Puducherry Region (Non-Plan) 0 29,60.00 Image: Saving- Saving- (Image: Saving- Saving- (Image: Saving- Saving- (Image: Saving- Saving- (Image: Saving- (N	· · · · · · · · · · · · · · · · · · ·		· :	· · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
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1. Savings occurred mainly under: Heads Total grant expenditure (in lakh of rupees) Excess+ (I) 2220.60.800(3) Free supply of colour Televisions (I) Puduchery Region (Non-Plan) 0 29,60.00 R -29,80.00	REVEN			· · ·		· · ·	· ·		•
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 (v) 3452.80.104(4) Grant of incentives to Tourism Industry (1) Puducherry Region (Plan) O 4,00.00 3,60.90 3,60.90 R 	ue to		6			. 2010			()
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Tourism Industry (1) Puducherry Region (Plan) O 4,00.00 3,60.90 3,60.90 R39.10	(v)	3452.80.104(4)	Grant of incen	tives to			•		-
(1) Puducherry Region (Plan) O 4,00.00 3,60.90 3,60.90 R39.10					u.	х			· .
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	Heads	Total grant (in	Actual expenditure lakh of rupees)	Excess+ Saving—
(vi)	3452.80.104(9) Preservation of Heritage (1) Puducherry Region (Plan)	·		
	O 31.00			
	R —31.00			•••
on acc	Withdrawal of funds by re-appropriation ount of austerity measures.	in March 2010 was due [.]	to restriction of	expenditure
(vii)	3452.80.800(8) Development of Art and Craft Village at Murungapakkam (Negotiated Loan)			

2,55.00

GRANT No. 19-INFORMATION AND PUBLICITY-contd.

R --2,55.00
 (viii) 3452.80.800(10) Development of Beach front and wellness centre (Negotiated Loan)

(1) Puducherry Region (Plan)

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Surrender of funds during March 2010 in respect of items (vii) and (viii) was due to nonmaterialisation of Negotiated Loan.

(ix) 3452.80.800(9) Development of Art Craft Village at Murungapakkam (Negotiated Loan) (State share)
(1) Puducherry Region (Plan)
O 45.00

-45.00

Withdrawal of funds by re-appropriation in March 2010 was due to non-materialisation of Negotiated Loan and State share.

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as mining Anna an Anna	Heads	Total grant	Actual expenditure	Excess+ Saving
		. "(in lakh of rupees)	
·. *			· · ·	
(X)	3452.80.800(11) Development of Beach	·	N 1 1 1	
2	front and wellness centre (Negotiated			
	Loan) (State share)			
	(1) Puducherry Region (Plan)			
· ·	O 75.00			,
· · ·			•••	
	R75.00			= *
		wandar in Mor	ah 2010 was du	o to nor
	Withdrawal of funds by re-appropriation/sur	render in Man	MIN ZUIU WAS UU	e to non
aterial	lisation of Negotiated Loan.			
<u>, </u>	ALCO DO DOC(12). Development of Motor	· · ·		
(xi)	3452.80.800(12) Development of Water Park at Murungapakkam (Negotiated			
		- -	n an	
. ·	Loan) (1) Puducherry Region (Plan)	· .	· · ·	
	O 3,40.00			
	0 3,40.00	·		
	R —3,40.00	•••		
(vii)	3452.80.800(14) Setting up of Yacht		and the second second	•
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Marina (Negotiated Loan)			est est
	(1) Puducherry Region (Plan)			
	O 5,95.00			
		•	•••	
ant Antar	R			1
		1		
(xiii)	3452.80.800(15) Setting up of Yacht	1 a.a.	· · · · · · · · · · · · · · · · · · ·	
	Marina (Negotiated Loan) (State share)			4
	(1) Puducherry Region (Plan)	· . :		
	0 1,05.00		1	- i
· · ·				
	R —1,05.00		· · .	•
(xiv)	3452.80.800(16) Development of Urban	· · · · · ·	The second se	e i e al
-	Forest at the premises of Swadeshi			
. • *	Bharathee Mill (Negotiated Loan)			
	(1) Puducherry Region (Plan)			· .
	O 85.00			
. • •				
· ·		• •••	•••	** : ••

GRANT No. 19-INFORMATION AND PUBLICITY-contd.

91

materialisation of Negotiated Loan/State share.

· . ·	Heads		· · · · ·	Total	Actual	Excess
				grant	expenditure	Saving-
				(in	lakh of rupees)	
(1.0.1)	2452 00 000(42) David and and	. F. 387 4	·* * .	2 A		
(xv)				. '.	s é	
	Park at Murungapakkam (Nego	Dilated				
•	Loan) (State share) (1) Puducherry Region (Plan)	· · · · ·				
	(1) Fuducitetty Region (Flan)	60 00		•		
		- 60.00				
	R	60.00	· · ·	•••	•••	•••
	Withdrawal of funds by so	Oppropriation	lourse de			· · ·
material	Withdrawal of funds by re- isation of Negotiated Loan and	Appropriation	surrende	in warch	2010 was du	e to noi
materia	isation of inegotiated Loan and	State share	• • •		9 ¹⁰ 8 10	÷
(wi)	3452.80.800(17) Development	of Urbon	÷		1	
	forest at the premises of Swa	C	,br	a start		6. 2 ¹ - 5.
	Bharathee Mill (Negotiated Loa			· · · ·		
ŕ	(State share)	2007 . 2		· · · ·	· · ·	
	(1) Puducherry Region (Plan)				· .	
	O	15.00				
		10.00	,	·		· · · ·
	R		÷	••••	• •••	•••
1		10.00			· · · · · · · · · · · · · · · · · · ·	
×	Withdrawal of funds by re-a	annronriation	in Mar	ch 2010 w	/as due to non-	avallaa -
Negotiat	ed Loan and State share.	appropriation			as que lo non-	avaning c
····	Eoun and State Share.					
-		Ŧ				
	2. The savings mentioned abo	We were par	tiv countò	r bolonood b	I overeen here	,
-		were par	ay counte	I-Dalaliced by	excesses nere	unaer:
<i>(</i> 1)	2070.115(2) Strengthening of (Buget	21	· · ·		
	House	Juest				• ***
(i)						8
Û	1.			4, *** -		÷
(I)	(5) Chennai Region (Plan)	56 50	· · ·	4 ° A - 4		а 1.
(1)	1.	56.50		66.20	ce an	
	(5) Chennai Region (Plan) O	•		66.30	66.28	0.02
()	1.	56.50 9.80		66.30	66.28	0.02
	(5) Chennai Region (Plan) O R	9.80		66.30	66.28	0.02
	 (5) Chennai Region (Plan) O R 2070.115(2) Strengthening of G 	9.80		66.30	66.28	0.02
	 (5) Chennai Region (Plan) O R 2070.115(2) Strengthening of G House 	9.80		66.30	66.28	0.02
	 (5) Chennai Region (Plan) O R 2070.115(2) Strengthening of G House (6) New Delhi Region (Plan) 	9.80 Guest		66.30	66.28	0.02
	 (5) Chennai Region (Plan) O R 2070.115(2) Strengthening of G House 	9.80				
	 (5) Chennai Region (Plan) O R 2070.115(2) Strengthening of G House (6) New Delhi Region (Plan) 	9.80 Guest		66.30 83.45	66.28 81.72	0.02 1.73

	Heads	Total grant	Actual expenditure	Excess+ Saving—
		(in	lakh of rupees)	
	 A Security A Security A Security A Security A Security 			-
/333	3452.01.102(1) Government Tourist			
(iii)	Homes			
	(1) Puducherry Region (Non-Plan)			
	0 23.56	<pre></pre>		· · · · · · · · · · · · · · · · · · ·
		30.16	30.13	0.03
	R 6.60			
(iv)	3452.01.102(2) Strengthening of Tourist			
	Homes			
. · · · ·	(2) Karaikal Region (Plan) 0 18.50			
	0 18.50	24.19	24.15	0.04
v 1.	R 5.69			
-				· · · · ·
(v)	3452.01.102(2) Strengthening of Tourist	ang		
	Homes			
	(3) Mahe Region (Plan)		a an	a de const
	0 12.00	s tinn an ann an an ann an an ann an an an a		
· ·		17.20	17.19	0.01
	R 5.20	•		
				· · · · ·
(vi)	3452.80.001(1) Tourist Wing			. 1
-	(1) Puducherry Region (Non-Plan)			
. · · _ #	O 49.94	64 40	61.16	0.02
	R. 11.24	61.18	61.16	-0.02
en e	R 11.24		· · · ·	
(vii)	3452.80.104(5) Grant-in-aid to Puducherry	1 1	· · ·	,
	Institute of Hospitality Crafts			
	(1) Puducherry Region (Plan)		in an	
	0 1,40.00	-	4 14	
		1,79.67	1,79.67	
	R 39.67			
(viii)	3452.80.104(6) Creation and maintenance			
	of Tourism infrastructure and product			
т. ,*	(1) Puducherry Region (Plan)		 -	
	O	3 57 40	3,57.18	-0.01
1	R 27.59	3,57.19	5,57,10	
· · · ·	. K	- 		
		4 1	. : به ۲۰۰۱ - ۲۰۰۱ بر ۱	
				ing in an
	또 많은 것이 있는 것이 없는 것이 있는 것이 없는 것이 없는 것이 있는 것이 없는 것이 없이 없이 없이 없이 없이 없이 없다. 것이 없는 것이 없는 것이 없 있는 것이 없는 것이 없이			
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GRANT No. 19-INFORMATION AND PUBLICITY-contd.

GRANT No. 19—INFORMATION Heads	Total grant	Actual expenditure	Excess+ Saving—
		(in lakh of rupees	-
(ix) 3452.80.104(7) Tourism Promotional Activities (1) Puducherry Region (Plan)			
O 5,18.50 R 29.30	5,47.80	5,47,71	-0.09
(x) 3452.80 104(7) Tourism Promotional Activities			
(4) Yanam Region (Plan) O	32.00	32:00	
R 10.00			

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Provision of funds by re-appropriation in March 2010 in respect of items (i) to (x) was due to payment of 30% arrears and wage arrears on account of implementation of Sixth Central Pay Commission recommendations:

(xi)	2070.115(1) Government Guest	House				
2	(6) New Delhi Region (Plan)					
- <u>A</u> .	0	1,00.65				
1			1,56.20)	1,55.81	-0.39
		55-55				
is te				- 198 - 198		

Provision of funds by re-appropriation in March 2010 was due to purchase of new vehicles and providing amenities in Government Guest House.

Major head	Total grant	Actual expenditure	Excess+ Saving—
REVENUE-	₹		₹
2230. Labour and Employment			
Original 15,41,45,000 }	20,49,43,000	20,31,77,186	-17,65,814
Supplementary 5,07,98,000 J		a a cara a c	
Amount surrendered during the year			Nil

GRANT No. 20-LABOUR AND EMPLOYMENT (All voted)

Major heads	이번 이 가지 않는 것 같아요. 그는 것 같은 것이 있는 것이 가지 않는 것이 많이 있는 것이 많이 있는 것이 없다.	Excess+ Saving—
		₹
REVENUE		
2225. Welfare of Scheduled Castes,		
Scheduled Tribes and Other Backward Classes		
2235. Social Security and Welfare		
2236: Nutrition		
Original 4,29,61,97,000		
Supplementary 7,78,89,000	4,37,40,86,000 2,91,17,89,166 -1,46	,22,96,834
Amount surrendered during the year		Nil
CAPITAL—		
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
4235 Capital Outlay on Social Security and Welfare		
Original 4,42,50,000	4,42,50,000 4,42,50,000	
Amount surrendered during the year		Nil

GRANT No. 21-SOCIAL WELFARE (All voted)

GRANT No. 21-SOCIAL WELFARE (All voted)-contd.

Notes and Comments:

REVENUE-

1. Though there was a saving of ₹ 146.23 crore, no amount was surrendered

2. In view of saving of ₹146.23 crore, the entire provision of ₹ 7.79 crore through Supplementary Grant was unnecessary.

3. Savings occurred mainly under:

	Heads		Total grant	Actual expenditure	Excess+ Saving—
•			(i	n lakh of rupees)	· · ·
(i).	2225.01.277(3) Award of Pre-Matric Scholarships to Scheduled Caste	C			
a -	Students (1) Puducherry Region (Non-Plan)	بند بر مد بر مد			
· · ·	0	81.00	46.00	46.00	
	R Withdrawal of funds by re-approp	-35.00 priation in Marc	h 2010 was di	ie to receipt of le	ss number

Withdrawal of funds by re-appropriation in March 2010 was due to receipt of less number of applications from students.

- (ii) 2225.01.789(5) Opening and maintenance of Boys and Girls Hostels (1) Puducherry Region (Plan)
 - O 1,00.00

30.00

Withdrawal of funds by re-appropriation in March 2010 was due to less number of beneficiaries.

- (iii) 2225.01.277(13) Award of Post Matric Scholarships to Scheduled Caste Students
 - (4) Yanam Region (Plan)

0.

R

R

1,00.00 -59.16

40.84 40.84

70.00

-0.03

69.97

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GRANT No. 21-SOCI	AL WEL	FARE (All	voted)—a	contd.
	1 M 1 M 1 M 1	and the box	المراجع المراجع المراجع	· · · · · · · · · · · · · · · · · · ·

	GRANT No. 21-	SUCIAL WH		a)—conta	
	시 :] · · · · · · · · · · · · · · · · · ·			uj—contu.	-
				1	
- 	Heads		Total	Actual	Excess
			grant	expenditure	Saving
				(in lakh of rupees)	4. ¹ . 4
(iv)	2225.01.789(4) Award of Pre-M	atric			
	Scholarships to Scheduled Cas	ste 🦾 👘			5 ° '
	Students				
1.34 	(1) Puducherry Region (Non-Pl	an)			na tañ Tag
· · ·	O	2,00.00			· · · · ·
			1,43.41	1,43.41	
		—56.59			E - er
с., С , К					
(V) [°]	2225.01.789(6) Grant of opportu			an a	
	to the parents of Scheduled Ca				i Theorem
. «	Students in Middle and Second	ary level			
م د	classes (Std. VI-XII)				*
* 4 .2	(1) Puducherry Region (Plan)				
- 1	U	2,40.00			r g
	Б		1,92.00	1,92.00	
	R	48.00	a fair an an an an an an		· · · ·
	Withdrawal of funds by re- was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho	ent number o low cost	in March 2010 i f applications from	n respect of items n students.	(iii) to (
	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY)	ent number o low cost	in March 2010 i f applications from	n respect of items n students.	(iii) to (
	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan)	ent number o low cost use	in March 2010 i f applications from	n respect of items n students.	(iii) to (
	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan)	ent number o low cost	f applications from	n students.	(iii) to (
	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O	ent number o low cost use 19,21.60	in March 2010 i f applications from 9,26.00	n respect of items n students. 9,26.00	(iii) to (
	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O	ent number o low cost use	f applications from	n students.	(iii) to (
(VI)	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R	ent number o low cost use 19,21:60 -9,95.60	f applications from	n students.	(iii) to (
	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O	ent number of low cost use 19,21.60 –9,95.60 low cost	f applications from	n students.	(iii) to (
(VI)	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R - 2225.01.789(8) Construction of	ent number of low cost use 19,21.60 –9,95.60 low cost	f applications from	n students.	(iii) to (
(VI)	was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho	ent number of low cost use 19,21.60 –9,95.60 low cost	f applications from	n students.	(iii) to (
(VI)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) 	ent number of low cost use 19,21.60 –9,95.60 low cost	f applications from	n students.	(iii) to (
(VI)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) 	ent number of low cost use 19,21.60 -9,95.60 low cost use	f applications from	n students.	(iii) to (
(VI)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O 	ent number of low cost use 19,21.60 -9,95.60 low cost use	f applications from 9,26.00	n students. 9,26.00	
(VI)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R - 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40	f applications from 9,26.00	n students. 9,26.00	
(VI)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assistation 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to	f applications from 9,26.00	n students. 9,26.00	
(VI) (vII)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assista parents of poor brides pregnant 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to and	f applications from 9,26.00	n students. 9,26.00	
(VI) (vII)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assista parents of poor brides pregnant lactating women, parents of uncession 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to and employed	f applications from 9,26.00	n students. 9,26.00	
(VI) (vII)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assista parents of poor brides pregnant lactating women, parents of une Graduates/Diploma holders and 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to and employed persons	f applications from 9,26.00	n students. 9,26.00	
(VI) (vII)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assista parents of poor brides pregnant lactating women, parents of une Graduates/Diploma holders and suffering from prolonged illness 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to and employed persons	f applications from 9,26.00	n students. 9,26.00	
(VI) (vII)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assista parents of poor brides pregnant lactating women, parents of une Graduates/Diploma holders and suffering from prolonged illness belonging to Scheduled Castes 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to and employed persons	f applications from 9,26.00	n students. 9,26.00	
(VI) (vII)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assista parents of poor brides pregnant lactating women, parents of uno Graduates/Diploma holders and suffering from prolonged illness belonging to Scheduled Castes (1) Puducherry Region (Plan) 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to and employed persons	f applications from 9,26.00	n students. 9,26.00	
(VI) (vII)	 was due to non-receipt of suffici 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (1) Puducherry Region (Plan) O R 2225.01.789(8) Construction of Dwelling units and Grant of Ho construction subsidies (PMGY) (2) Karaikal Region (Plan) O R 2225.01.789(9) Financial Assista parents of poor brides pregnant lactating women, parents of une Graduates/Diploma holders and suffering from prolonged illness belonging to Scheduled Castes 	ent number of low cost use 19,21.60 -9,95.60 low cost use 4,74.40 -2,99.40 ance to and employed persons	f applications from 9,26.00	n students. 9,26.00	

	Heads	Total grant	그는 그는 것을 가지 않는 것을 것을 것을 수야 했다.	Excess aving-
			(in lakh of rupees)	
(ix)	2225.01.789(18) Financial Assistance to			. ÷.,.
(, , , , ,)	Scheduled Caste Students undergoing	· · · · · · ·		4 14 -
	Professional Courses			د
· ·	(1) Puducherry Region (Plan)			÷., .
	S 2,90.00	× .		
		1,65.86	1,65.86	
	R —1,24.14			
š				
an in the second se	Withdrawal of funds by re-appropriation in Ma			x) abo
ias du	e to non-receipt of sufficient number of appli	cations from der	ieficiaries.	
(M)	2225.01.283(1) Construction of housing			
(X)	colonies and purchase, distribution and			*
6.5	development of house sites			
	(2) Karaikal Region (Plan)			e -
	O 1,00.00			· · .
- ¹⁷		4.0.4	ADA	· · · · ·
<i>,</i>		4.24	4.24	
	R —95.76	4.24	4.24	
nade t	R —95.76 Funds were withdrawn by re-appropriation o the extent proposed.			was r
nade t	Funds were withdrawn by re-appropriation o the extent proposed.			was r
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste			was r
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically			was r
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes			was i
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan)			was r
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes	in March 2010	as land acquisition	
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00			
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan)	in March 2010	as land acquisition	
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00	in March 2010 1,23.40	as land acquisition	0.0
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00 R -39.60 Withdrawal of funds by re-appropriation in M	in March 2010 1,23.40	as land acquisition	0.0
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00 R -39.60 Withdrawal of funds by re-appropriation in M 2225.01.789(17) Free supply of computers	in March 2010 1,23.40	as land acquisition	0.0
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00 R -39.60 Withdrawal of funds by re-appropriation in M 2225.01.789(17) Free supply of computers to Scheduled caste students studying	in March 2010 1,23.40	as land acquisition	0.0
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00 R -39.60 Withdrawal of funds by re-appropriation in M 2225.01.789(17) Free supply of computers to Scheduled caste students studying in B.Tech, B.Sc. computer course	in March 2010 1,23.40	as land acquisition	0.0
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00 R -39.60 Withdrawal of funds by re-appropriation in M 2225.01.789(17) Free supply of computers to Scheduled caste students studying	in March 2010 1,23.40	as land acquisition	0.0
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00 R -39.60 Withdrawal of funds by re-appropriation in M 2225.01.789(17) Free supply of computers to Scheduled caste students studying in B.Tech, B.Sc. computer course (1) Puducherry Region (Plan)	in March 2010 1,23.40	as land acquisition	0.0
	Funds were withdrawn by re-appropriation o the extent proposed. 2225.01.789(2) Free distribution of clothing items to Scheduled caste people and other economically Backward Classes (2) Karaikal Region (Plan) O 1,63.00 R -39.60 Withdrawal of funds by re-appropriation in M 2225.01.789(17) Free supply of computers to Scheduled caste students studying in B.Tech, B.Sc. computer course (1) Puducherry Region (Plan) O 50.00	in March 2010 1,23.40 arch 2010 was	as land acquisition 1,23.39 due to use of old stock	0.0

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		en el ante e Ante en el ante	an a	
	Heads	Total grant (in	Actual expenditure lakh of rupees)	Excess+ Saving—
(xiii)	2225.01.789(19) Construction of EWS			
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	houses with infrastructure facilities in			-
. 2	SC Colonies (Negotiated Loan)			
	(1) Puducherry Region (Plan)			* * *
· · · · ·	0 1,13,41.55	1,13,41.55	58.03 —1	10.02 50
		1,10,41.00	50.05 -1	,12,03.02
(xiv)	2235.01.789(21) Construction of EWS			
	houses with infrastructure facilities in			
1	SC Colonies (Negotiated Loan)			
	(State share)	4월21일원유왕), 이 가스니코 (1997년) 고 (1997년) 1월 1일 - 1월 1		in de la colo Constante da
2 - 2 1	(1) Puducherry Region (Plan)			
	O 20,01.45	20,01.45		-20,01.45
(xv)	2235.01.789(21) Construction of EWS			
	houses with infrastructure facilities in			
-	SC Colonies (Negotiated Loan)	n a ser a Ser a ser		
	(State share)		· · · · · · · · · · · · · · · · · · ·	
i na	(2) Karaikal Region (Plan)		· · · · · · · · · · · · · · · · · · ·	
	0 1,84.80	1,84.80		-1,84.80
departm		items (xiii) to	(xv) were not fu	nished by
ueparim				
(xvi)	2225.01.789(20) Assistance to PADCO			
e <i>7</i>	to maintain Dr. Ambedkar Manimandapam			
- 	(1) Puducherry Region (Plan)			
	0 2,00.00			
		1,13.00	1,13.00	
	R —87.00			•••
114.				and
	Withdrawal of funds by re-appropriation	in March 2010	was due to res	striction of
expendit	ture on account of austerity measures			3. 7
(xvii)	2225.03.789(2) Free distribution of cycles			
	to all 9th Std. students			÷.,
in a ch	(1) Puducherry Region (Plan)			
	0 79.12			
		12.60	12.38	0.22
	R 66.52		ang tanàng taong t	41 24
	Withdrawal of funds by re-appropriation	12 BRA-1-L 0040		
benefici		in March 2010 w	as due to less i	number of
				5
				eg And Jos
				7
- Y - 🗐 👘 👘	전화에 있는 것이 가지 않는 것이 많이 많이 많이 있는 것이 있는 것이 있는 것이 있다.		·	

GRANT No. 21-SOCIAL WELFARE (All voted)-contd.

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1.4. 1.4. 1.4.

GRANT No. 21-SOCIAL WELFARE (All voted)-contd.

(xviii) 2235.02.101(17) Supply of motorised tricycles to the disabled persons (1) Puducherry Region (Plan) O 20.00 S 10.00	xcess+ aving—
tricycles to the disabled persons (1) Puducherry Region (Plan) O 20.00 S 10.00	
tricycles to the disabled persons (1) Puducherry Region (Plan) O 20.00 S 10.00	÷
(1) Puducherry Region (Plan) O 20.00 S 10.00	
O 20.00 S 10.00	
s 10.00	
R —30.00	•••
	· ·
Provision of funds under Supplementary Grant was made in anticipation of re	eceipt of
application from more beneficiaries. Withdrawal of funds by re-appropriation in March 20	
due to non-implementation of the scheme.	81)

(xix) 2235.02.102(1) Integrated Child Development Service Scheme (2) Karaikal Region (CSS) 74.50 S 45.67 28.83 74.50 1.07 R 2235.02.104(6) Distribution of clothing/ (XX) blanket/chappal to poor and economically Backward class people (1) Puducherry Region (Plan) 9,89.74 0. -0.09 6,27.00 6,26.91 R

Withdrawal of funds by re-appropriation in March 2010 was due to less number of beneficiaries than anticipated.

GRANT No. 21-SOCIAL WELFARE (All voted)-contd.

	Heads				tal	Actual	Excess
				gra	ant	expenditure	Saving-
					(in	lakh of rupees	5)
	* * * * *						
. 4.	The savings me	Intioned abov	e were parti	ly counter-ba	ilanced t	y excesses he	reunder:
(i) 22	225.01.277(4) Mair	tenance of I	Rove and	2. × .			на ст. 1910 г.
	irls Hostels		Joys and	e de de		the second second	
) Puducherry Reg	ion (Non-Pla	n)	• *			
	/ ruducheny Key			2 4 A			
	н ^н	1	3,02.45	0.54	07	0 5 4 0 4	
	4		3.60	3,54.8	87	3,54.81	0.06
		an tra	48.82	a e d _a e		• • •	
Pr	ovision of funds	through Sup	plementary G	Frant was m	adeadue	to implementat	tion of Sixt
entral Pa	ay Commission re	commendatio	ons. Provisi	ion of funds	through	re-appropriation	on in Marc
010 was	made to meet the	e increase in	the cost of	diet and no	on-diet_b	ills.	. ;
						ning service services	• , ,
	25.01.277(7) Ope		intenance				*
of	Boys and Girls H	lostels	н	1. 1	14 1 W	1	. ·
(1)) Puducherry Regi	on (Plan)			×.,•		
0	a di Sana	м. М	1,74.00				÷.,
• •	* I		· · ·	2,06.3	39	2,06.37	-0.02
R	а. Н		32.39	· · ·	i shi tari	_,_,_,	0.01
						a an	na a n na
	25.01.277(7) Oper	ning and ma	intenance				
(iii) 22		ining wind initia					
1		Instels	· · · ·	* •		**	
of	Boys and Girls H			· · · · · · · · · · · · · · · · · · ·			
of				n National Antonio			
of	Boys and Girls H		85.00				e e
of	Boys and Girls H		85.00	1,20.6	\$7	1,19.46	1.21
of	Boys and Girls H			1,20.6	\$7	1,19.46	1.21
of (2) O R	Boys and Girls H Karaikal Region	(Plan)	85.00 35.67				
of (2) O R Pr	Boys and Girls H) Karaikal Region ovision of fund	(Plan) s by re-app	85.00 35.67 propriation i	in March 20	10 in re:		а.
of (2) O R Pr	Boys and Girls H Karaikal Region	(Plan) s by re-app	85.00 35.67 propriation i	in March 20	10 in re:		м м
of (2) O R Pr	Boys and Girls H) Karaikal Region ovision of fund	(Plan) s by re-app	85.00 35.67 propriation i	in March 20	10 in re:		м м
of (2) O R Pri as due to	Boys and Girls H) Karaikal Region ovision of fund	(Plan) s by re-app le arrears to	85.00 35.67 propriation i part-time/dai	in March 20	10 in re:		а.
of (2) O R Pro as due to (iv) 22	Boys and Girls H Karaikal Region ovision of fund payment of wag	(Plan) s by re-app le arrears to ard of Post M	85.00 35.67 propriation i part-time/dai Aatric	in March 20	10 in re:		м м
of (2) O R Pri as due to (iv) 22 Sc	Boys and Girls H Karaikal Region ovision of fund payment of wag 25.01.277(13) Awa	(Plan) s by re-app le arrears to ard of Post M leduled Caste	85.00 35.67 propriation i part-time/dai Aatric	in March 20	10 in re:		м м
of (2) O R Pri as due to (iv) 22 Sc	Boys and Girls H) Karaikal Region ovision of fund o payment of wag 25.01.277(13) Awa holarships to Sch	(Plan) s by re-app le arrears to ard of Post M eduled Casto on (Plan)	85.00 35.67 propriation i part-time/dai Aatric e	in March 20	10 in re:		
of (2) O R Pru as due to (iv) 22 Sc (1)	Boys and Girls H) Karaikal Region ovision of fund o payment of wag 25.01.277(13) Awa holarships to Sch	(Plan) s by re-app le arrears to ard of Post M eduled Casto on (Plan)	85.00 35.67 propriation i part-time/dai Aatric	in March 20	10 in re: ployees.		

Provision of funds by re-appropriation in March 2010 was due to receipt of more number of applications than anticipated.

			-		
	Heads	Total grant		Actual expenditure	Excess+ Saving—
•		4	(in	lakh of rupees)	,
(v)	2225.01.283(1) Construction of housing	2			,
· · · · ·	colonies and purchase, distribution and				
, ¹ -	development of house-sites	v 14		·	
	(1) Puducherry Region (Plan)			A STATE	
n -	O 6,00.00	•			
н. На 19		6,70.00		6,70.00	••••
	R 70.00	· ·			
			. •		
(vi)	2225.01.789(7) Construction of housing			1	
(*)	colonies and purchase, distribution and				· ·
·	development of house-sites				
e de la composición d	(1) Puducherry Region (Plan)			and the second	
· ·		,			
	O 14,41.00	45 36 03		16 26 02	
5		15,36.02		15,36.02	•••
	R 95.02				
		•.			
(vii)	2225.01.789(16) Opening of Residential				
	School				,
	(1) Puducherry Region (Plan)				
	0 13,00.00	•.			· · ·
		13,54.25		13,54.25	•••
	R 54.25	×.			· · · · · · · · · · · · · · · · · · ·
1 N		.* *			
· .	Provision of funds by re-appropriation in Marc	h 2010 in res	pect	of items (v) to	(vii) above
was du	e to increase in cost of land.				
		· · ·			
(viii)	2225.01.789(2) Free distribution of				
-	clothing items to Scheduled caste			•	· ·
	people and other economically Backward		,		
	classes				· · · ·
	(1) Puducherry Region (Plan)				
÷	O 5,00.00			· · · · ·	
· . ·		5,66.22		5,66.22	
	R 66.22	-,			
j					
(1.)	2225.01.789(2) Free distribution of clothing				
(ix)					-
	items to Scheduled caste people and other				
in the second	economically Backward classes	· · ·			
	(4) Yanam Region (Plan)			· · ·	
	O 10.00		1	00.44	
		33.41		33.41	
· ·	y ·				
~ · · · ·	R 23.41				- 1 - 1

GRANT No. 21—SOCIAL WELFARE (All voted)—contd.

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Provision of funds by re-appropriation in March 2010 in respect of items (viii) and (ix) above was due to issue of two sets of dress materials instead of one set as per the Government decision.

GRANT No. 21-SOCIAL WELFARE (All voted)-contd.

	Heads			i i i i i i i i i i i i i i i i i i i	Total grant		ctual nditure	Excess Saving-
					- . (• •	of rupees)	0
				· · · .				
				= 1 t				
(x) 2225.0)3.190(2) Financi	al assista	ance to				· ·	
Pondie	cherry Backward	Classes	and		-	× 1	1.1	5
Minori	ties Development	Согрога	tion			_ • •	*	î ·
(1) Pu	ducherry Region	(Plan)	er. Tari si stra					
Ο			81.00		×, *		· · ·	
				2.	06.00	2	,06.00	
R			1,25.00			·		
	1 1		· · · · · · · · · · · · · · · · · · ·				a de la companya de l	
Provis	ion of funds by i	e-approp	riation in Ma	arch 2010	was due	to oran	t of more e	ducation
	vard class and m							Jauoutioi
			* .					· .
(xi) 2235.0	2.103(7) Women	's Develo	nment	: ¹⁶ -		•	10 A.	
	Enioofit Anomen	2 Develu	hueur		•		۵.	

0	,	19,49.94			· ·
S	1	21.34	23,06.19	23,06.19	· · · · · · · · · · · · · · · · · · ·
R		3,34.91	en e		

Provision of funds under Supplementary Grant was due to more demand of grants consequent upon the implementation of Sixth Central Pay Commission recommendations. Provision of funds by re-appropriation in March 2010 was due to starting up of new schemes by Women's Development Corporation, Women's Commission.

(xii)	2225.02.103(6) Other Progra	mmes for			÷.,
4 ¹ 1	welfare of women				
· .	(2) Karaikal Region (Plan)		4. j 4 v 4		
	0	1,00.00			· · .
	S	10.00	1,36.00	1,35.53	0.47
	R	26.00			

Provision of funds under Supplementary Grant was for introduction of various new programmes for welfare of women. Provision of funds by re-appropriation during March 2010 was due to settlement of pending bills.

(xiii) 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities

(1) Puducherry Region (Plan)

0

R

8,40.00

7,23.57

15,63.57

104

15,63.57

bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities. (2) Karaikal Region (Plan) O 1,00.00 R 2,95.05 -4	Heads		Total grant	Actual expenditure	Excess Saving
bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities. (2) Karaikal Region (Plan) O 1,00.00 R 2,95.05 -4 R 2,00.00 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50				(in lakh of rupee	s)
bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities. (2) Karaikal Region (Plan) O 1,00.00 R 2,00.00 2,95.05 -4 R 2,00.00 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00		,	1. A. A.		
construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities. (2) Karaikal Region (Plan) O 1,00.00 R 2,95.05 -4 R 2,00.00 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50		-	· · · ·		
scavengers and sweepers with water borne latrines and providing of civic amenities (2) Karaikal Region (Plan) O 1,00.00 3,00.00 2,95.05 -4 R 2,00.00 Xv) 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50			• • •		
borne latrines and providing of civic amenities. (2) Karaikal Region (Plan) O 1,00.00 R 2,00.00 2,95.054 R 2,00.00 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50					
amenities. (2) Karaikal Region (Plan) O 1,00.00 R 2,00.00 2,95.05 -4 R 2,00.00 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50					•• • •
 (2) Karaikal Region (Plan) 0 1,00.00 3,00.00 2,95.05 4 2,00.00 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) 0 10.00 1,46.50 1,46.50 					e e e e
O1,00.003,00.002,95.05-4R2,00.00xv)2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O10.001,46.501,46.50	그는 그는 것 같은 것 같		4.		
R 2,00.00 xv) 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50				· · · · · ·	
R 2,00.00 xv) 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50	0			size s	
 xv) 2225.03.283(1) Grant-in-aid to local bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) 0 10.00 1,46.50 			3,00.00	2,95.05	-4.9
bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50	R 2,00.00	•	e.		
bodies/Government undertaking for construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50		1			
construction of housing colonies for scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50		- -	÷ 		
scavengers and sweepers with water borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50			· /		
borne latrines and providing of civic amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50		-	· · · ·		
amenities (4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50					
(4) Yanam Region (Plan) O 10.00 1,46.50 1,46.50					
O 10.00 1,46.50 1,46.50	(b) A state of the second s Second second s Second second se	÷	1 (A) 2		i si
1,46.50 1,46.50			·	· · · · · ·	
	0 10.00		14 2 14 - 1		
R 1,36.50		-	1,46.50	1,46.50	
	R 1,36.50	•			
Provision of funds by re-appropriation in March 2010 in respect of items (xiii) to (xv) a					

GRANT No: 21-SOCIAL WELFARE (All voted)-contd.

(1) Puducherry Region (Plan) O 12,81.57 S 10.00 14,20.67 14,20.660.01 R 1,29.10 (xvii) 2235.02.101(16) Free supply of rice to all disabled persons (1) Puducherry Region (Plan) O 1,00.00 S 10.00 1,75.61 1,75.600.01	(xvi)) Payment of financial totally disabled persons				-, s	
S 10.00 14,20.67 14,20.660.01 R 1,29.10 (xvii) 2235.02.101(16) Free supply of rice to all disabled persons (1) Puducherry Region (Plan) O 1,00.00 S 1,75.61 1,75.600.01							$T \sim 10^{-1}$	
R 1,29.10 (xvii) 2235.02.101(16) Free supply of rice to all disabled persons (1) Puducherry Region (Plan) O 1,00.00 S 10.00 1,75.61 1,75.60 -0.01		0	12,81.57					7
(xvii) 2235.02.101(16) Free supply of rice to all disabled persons (1) Puducherry Region (Plan) O S 1,00.00 1,75.61 1,75.60 -0.01		S	10.00		14,20.67	14,20.66		0.01
all disabled persons (1) Puducherry Region (Plan) O S 1,00.00 1,75.61 1,75.60 -0.01		R	1,29.10				- ** 	
(1) Puducherry Region (Plan) O S 10.00 1,75.61 1,75.60 -0.01	(xvii)	2235.02.101(16) Free supply of rice to	•" :			1 42 A	
O S 1,00.00 1,75.61 1,75.60 -0.01		all disabled pe	ersons				÷.,	
S 10.00 1,75.61 1,75.60 -0.01		(1) Puducherry	Region (Plan)	,	н 1. ф. – 1.	a tatan sa	·· .	
	A	0	1,00.00	- -			.*	1. A.
65.61		S	10.00		1,75.61	1,75.60		0.01
		R	65.61	-	·			

Provision of funds under Supplementary Grant and re-appropriation in March 2010 in respect of items (xvi) and (xvii) was due to increase in the number of beneficiaries.

GRANT No. 21-SOCIAL WELFARE (All voted)-concid.

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	Heads			Total	Actual	Excess+
		- 		grant	expenditure	Saving—
			and	(in	lakh of rupees)	
(xviii) 2	2235.02.107(3) Scheme for welf	are of				9. 16 16
ç	hildren in need of care and pr	otection		· · · · ·	la fariez fariez	. '
(1) Puducherry Region (Plan)	v	÷			·
Ċ)	28.18	a fa an an	*		н
	 A manufacture of the second sec	28.98		57.16	57.13	0.03

Provision of funds by re-appropriation in March 2010 was due to increase in cost of diet and non-diet items.

	Major heads	Total grant	Actual expenditure	Excess+ Saving—
REVEN	UE 	₹	₹	₹
2216	Housing		2000 - 100 -	
		· · ·	· · · ·	
2401.	Crop Husbandry			· · ·
2404.	Dairy Development	· ·	•	р 1. т
2425.	Co-operation	e e e esta en el composito de la br>Composito de la composito de la c		· · · · ·
2851.	Village and Small Industries			
2852.	Industries			*
2002.	maustres		÷.	
	Original 21,83,31,000		a.	
	<pre></pre>	23,34,31,000	23,32,01,162	-2,29,838
	Supplementary 1,51,00,000			
	Amount surrendered during the year	* 	м.	Nil
		•		· · · · ·
CAPITA	L , - ***	· .		
4216.	Capital Outlay on Housing		a de la companya de l La companya de la comp	
4404.	Capital Outlay on Dairy Development		n na star star star star star star star sta	
	Capital Outlay on Co-operation			
4435.	Capital Outlay on Other Agricultural Programmes			
4851.		4		
4000	Industries Capital Outlay on Consumer Industries		,	
1. S. S. S. S.	Loans for Housing			en de la constante de la consta
6404.	Loans for Dairy Development	e. 9		
6851.	Loans for Village and Small Industries	• • · · •		
	Original 56,13,25,000	56,13,25,000	17,13,24,000	39,00,01,000
	Amount surrendered during the year (March 2010)			39,00,00,000
		7		9 - A - A
di Roman				
		2	r	
				, ,

GRANT No. 22-CO-OPERATION (All voted)

a da anticipante de la compania de l

به مار مانده به دی مستقد مانده از این مارد و میشود مارد و مستقد با می ماند. می می مید در ماند و میشود مید مارد استان قبل کارش می میشود قبل مالند و این میشود و میشود و اینده این استان میشود و این می ماند و مارد و میشود و مر

A DESCRIPTION OF THE OWNER OF THE

	Heads				Total grant		Actual (penditure	Excess Saving-	
						(in lak	kh of rupees	s)	
tes`anc	d Comments:		n an				10 (10) 10) 10)		
PITAL	 A distance of the second s				A Q				
	3			- 1 	n an				· -
1.	Savings occurred	mainly under:	· · · ·					e 	
(i) 44	435.04.800(1) Infrast	tructural faciliti	· • •	· ·		1. 1			
	r Co-operatives	.FuGturar raonnos	38	- 		H H		* 1. ¹	
) Puducherry Regior	n (Plan)				und an an an			
0		13,60	0.00	n an		n i sa shin An i sa shin Martin an i			
	an e as				•••	**************************************	en 1997		
, R	5	—13,60	0.00						
		-							· -
	l35.04.800(2) Infrasti	ructural facilitie	∦S]			e			4
	r Co-operatives	(h 1)	-			анананан анан сайтан алар		-	
(1)) Puducherry Regior					201. 201. 201. 201.			
	a de la construcción de la constru De la construcción de la construcción	∠,+∪	0.00			ig er i s -			
R		2,40	0 100		•••		5	•••	1
(iii) 62 ⁻	16.80.195(2) Loans	to Housing			الارتياعي المراجع المي الأنب المراجع المراجع المراجع			,7 ,7 *	
	o-operatives (Negotia								· .
7.0 4) Puducherry Regior					n an ar s San Ingina San Ingin		а • •	*
0		6,80	J.00						2
_		۰. ۶			a 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	rajtet in L		· · · · · · · · · · · · · · · · · · ·	•
⁶ R	ng a transformation and the	6,80	J.00	а. – С.	• • •				•
			×	1.1.1		4. 11. s	e de la companya de l	-	-
	16.80.195(3) Loans		ntin de la composition de la c						
	o-operatives (Negotia) Puducherry Regior							1	
(1) O	Puuuonenty megioi		0.00		÷.,'	· · · ·			
-	a y li a		1.00			· · ·		14 14 14 14	
R		—1,20	1.00	2 · · .	••• - * * ******************************		· · · · · · · · · · · · · · · · · · ·	* ***	4
					· ·			. *	
(v) 68	51.109(2) Developm	ent of infrastri	uctual						•
fac	cilities for Handloom	ms (Negotiated	Loan)		ан тайта - Калана -			÷	
(1)) Puducherry Region	n (Plan)			* _ * * •				
0		5,95	٥٥.ذ			1 4 4			
р	4 7 - Fa 1			· · · · ·	••••	انه ه د مدر د	2 a. • • •	·** ••••	
R			5.00	u de la companya de			· · · · ·		
									1
		8							
						an an t	2		
			e ste Alton de la composition		· · · · ·			-	
					an a				
	· · · · · ·	· ·	<u>.</u>		· · ·	1. J.N.	·		

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R R

на селото се Селото
	He	ads			Tot: grai		Actual expenditur	e	Excess+ Saving—
		4		-	ŕ	(in	lakh of ru	pees)	
	44			14 11 - 12					
(vi)	6851.109(2)	Development	of infrastru	ctual				an a	
	(a) (1) (2) (2) (2) (2) (2)	Handlooms (N		Loan)				t inte	
	(2) Karaikal	Region (Plan)				· · ·			s
	0		6,80.	.00				-1 	
	R		6,80.	00	1	·•• · ·	•	••••	
19		• ,	0,00.						
(vii)		Infrastructual		r	7 	• •	4 _ *		
	(State share	•	. * 1		(*			4 - - 4.	
	(1) Puduche	rry Region (Pl		•		• •	·		
	0		1,05.	.00	,			· · · ·	
•	R	N. AN	—1,05	.00					
(viii)		Infrastructual (Negotiated Lo	the second se	r .	 • . •		· · · ·	•	
	(State share					ĸ			
	0		1,20	.00	<u>.</u>				
	R		—1,20	.00	1993) 1993 - 1993 1993 - 1993	•••	Ϋ́.	••• • • • •	· ••••. ·

GRANT No. 22-CO-OPERATION (All voted)-concld.

Withdrawal of funds by re-appropriation in March 2010 in respect of items (i) to (viii) above was due to non-materialisation of Negotiated Loans as proposed.

and the second secon

	GRANT	No.	23-S	TATISTICS	(All voted)
A 8		N 6 1	1.1		·····

	Major head		Total gra	nt Actual expenditure	Excess+ Saving—
5 2 - 5 4 1			₹	₹	₹
REVENUE	The state of the s			and a start	ε,
	e de la companya de la compa				. •
3454. Ce	ensus, Surveys and	Statistics			· · ·
Oı	riginal	2,87,18,0	00)	n seriga tang sebelah pertakan dari dari dari dari dari dari dari dari	
Sı	upplementary	34,45,0	3,21,63,00	3,16,83,284	4,79,716
An	nount surrendered d	uring the year			Ni
				n an tha an t	
-		7 7	ŗ		
1 <u>1</u> 1					
otes and	Comments:				
REVENUE-	· · · · · ·				
	je Na se	7			•
1	Though there was	a saving of ₹	4.80 lakh, no amou	nt was surrendered.	а ³ , а,
2.	In view of sa	wing of ₹ A	80 lokh Sunnlaman	tary grant of ₹ 34.45	
· -1	to that extent.	ang on (4.	oo lakii, Supplemen	tary grant of \$ 34.45	o lakn proved
-					
3.	Savings occurred i	mainly under:			200 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -
× ,	Heads		т.	A atual	
1. S. 1.			Toti gra		Excess+ Saving—
i satisficadores de la companya de l		5		(in lakh of rupee	

(i) 3454.02.800(1) Agricultural Census(1) Puducherry Region (CSS)

Ò	36.27	 ₽°°°		
		15.39	15.24	0.15
R	20.88			

Withdrawal of funds by re-appropriation in March 2010 was due to non-implementation of the Scheme.

- (ii) 3454.02.800(8) Survey of non-profit institutions
 - (1) Puducherry Region (CSS) O

R

- 12.65

Withdrawal of funds by re-appropriation in March 2010 was due to non-payment of honorarium.

				-
Heads		Total	Actual	Excess+
		grant	expenditure	Saving-
	 33 44 45 45 	(ii	n lakh of rupees)	
2. The savings mentioned a	above were partly	counter-balanced	by excesses her	eunder:
(i) 3454.02.001(1) Directorate o	f Economics		an a	
and Statistics		1		
(1) Puducherry Region (Non-	-Plan)	а. 1919 г.		
0	1,48.60		آمریک امریک او کارف کر اور کار	
S	34.45	2,01.47	2,00.77	0.70
R	18.42	All and the second s		
(ii) 3454.02.001(1) Directorate of	f Economics	7		
and Statistics				
(2) Karaikal Region (Non-Pla	an)			
Ο	43.95			
에 가슴이 가지가 있는 것이 있는 것이 있었다. 외국 488 - 유민한 유민이 가지 같은 것이 있는 것이 있다.		49.55	49.34	0.21
R	5.60			
(iii) 3454.02.800(3) Suspense to	Crop			an a
Statistics				anta ina
(1) Puducherry Region (CSS)			
O	4.28	- · ·		
		9.65	9.34	0.31
R	5.37			- · · · · · · · · · · · · · · · · · · ·

GRANT No. 23-STATISTICS (All voted)-concld.

Provision of funds by Supplementary Grant in respect of item (i) and by re-appropriation in March 2010 in respect of items (i) to (iii) above was due to payment of Sixth Central Pay Commission arrears and transfer of Evaluation Cell from the Planning and Research Department to the Directorate of Economics and Statistics.

Major heads	Total grant	Actual expenditure	Excess+ Saving—
		₹	₹.
REVENUE—			
2245. Relief on Account of Natural Calamities			
2401. Crop Husbandry			
2402. Soil and Water Conservation			
2406. Forestry and Wildlife			-
2415. Agricultural Research and Education			
2435. Other Agricultural Programmes			e e
2702. Minor Irrigation			
Voted—			
Original 69,43,14,000	69,43,14,000 61	,57,33,640 —	-7,85,80,360
Amount surrendered during the year			7,61,68,000
(March 2010)			44 44
CAPITAL			
4401. Capital Outlay on Crop Husbandry			
Supplementary 3,00,00,000	3,00,00,000 3	.00.00.000	
			,
Amount surrendered during the year			Nil

GRANT No. 24-AGRICULTURE (All-voted)

			میں اور			
			1 In 10	e na e		
- 1999 - 1999 - 1999	Heads	S' i i i	4 :	Total	Actua	
	in dive Eler Le Beller		e e trans	grant	expendi	ture Saving-
× .					(in lakh of	rupees)
÷ ;					···· · · · · ·	
otes a	and Comments:			: , [‡] · · ·		and the second s
÷ .					· ·	
EVENU	UE—		n			
					· · ·	the state of the second s
	1. Savings og	curred mainly u	nder:	1 5 29 - 5		
· · ·		· · · · · · · · · · · · · · · · · · ·			-	
/i).	2245 02 101(1)	Relief to farme	ers due to			
(1)	sudden rainfall					
	and the second		lon)			
	(1) Puducherry	Region (Non-P				
· · · · ·	0		1,09.70		-	
						•••
	R		—1,09.70			
· ·				· · ·	·	n de la composition de la comp
(ii) .	2245.02.101(1)	Relief to farme	rs due to			
15 J 88 1	sudden rainfal	en en ser en En ser en ser		· · · · · · · · · · · · · · · · · · ·	· 2 ·	2
•		egion (Non-Plan)	· · · · · · · · · · · · · · · · · · ·		
	0		1,30.00	1 ÷	а	the second second
te de la compañía de Compañía de la compañía	•			1 - 2 - 2		
-	. n		—1,30.00	· · · · ·	·	
	R		-1,50.00			
				n Marah 2010	in record of	itome (i) and (
	was due to por	-occurrence of	ppropriation i natural calami	tv	in respect of	items (i) and (
jove v	was due to non	-occurrence of a		ly.	.*	
	0404 00040	have conital con	tribution		•	
(iii) .		hare capital con				81. 19
•		ral facilities to I	PASIC		i te ar	
5. K.S.	Ltd. (Negotiate					а.
i de la compañía de	(1) Puducherry	Region (Plan)		i se station in the second		
ti an co Zir	0		8,50.00			
			4 · · ·	· · · · ·		
•	R					
÷.			8 . ¹ 8 . 8 . 8 . 8 . 8 . 8 . 8 . 8 . 8 . 8			n a an an tha
(iv)	2401 800(9) S	hare capital con	tribution			
(14)	2 C	ral facilities to	5		i i i i i i i i i i i i i i i i i i i	
· · · ·						
		d Loan) (State	share)		raan Araan	
	(1) Puducherry	/ Region (Plan)				
		and the second	1,50.00			and and a second se
	0					
		7 7		•••		•••
			—1,50.00	••••		

Starting and a starting

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GRANT No. 24-AGRICULTURE (All voted)-contd.

d a se de la c				· · · · · · · · · · · · · · · · · · ·
	Heads	Total grant	Actual expenditure	Excess+ Saving—
		(i	n lakh of rupees	
(v) 2	702.02.789(1) State Ground Water			
U	unit a state of the second			
(* C	1) Puducherry Region (Plan)			
	15.00	10.00	9.77	0.23
R	-5.00		3.	
M number o	vithdrawal of funds by re-appropriation in f applications from Scheduled caste farme	March 2010 was du rs for availing subsi	e to non-receipt dy.	of sufficient
2	. The savings mentioned above were part	ly counter-balanced	by excesses here	eunder:
(i) 2 [,]	401.001(1) Agriculture Department			
) Puducherry Region (Non-Plan)			
, O	1,64.11			
R	20.56	1,84.67	1,84.38	0.29
1	20.00			
	401.001(1) Agriculture Department			
(2 O	에는 그는 것은 정말에서 그렇게 한 것이 있는 것이 같은 것 같았다. 그 같았다.			an a
	1,12,35	1,40.22	1,40.20	-0.02
R	27.87			
ui D	401.109(3) Integrated Extension Project nder Training and Visit System ivision I & II) Puducherry Region (Non-Plan)			
ò	이번 것은 것은 것 같아요. 이 것 같아요. 이 것 같아요. 이 것 같아요. 이 것 같아요. 아주 집에 있는 것 같아요. 이 가 있는 것 같아요. 이 것 같아요. 이 가 있는 것 같아요. 이 가 있 않는 것 같아요. 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이			
		4,86.29	4,86.17	0.12
R	64.62			
(iv) 24	401.113(1) Soil Conservation			
) Puducherry Region (Non-Plan)			
0	95.35			
R	25.81	1,21.16	1,20.61	0.55
14 N				
E	401.113(2) Government Agricultural ngineering Workshop) Puducherry Region (Non-Plan) 72:00			
	72.00	92.94	92.22	-0.72
R	20.94			

an de la comunicación de la comunic La comunicación de la comunicación d	Heads	Total grant	Actual expenditure	Excess+ Saving—
. 1 		74 2 3	(in lakh of rupees)	
		2 ¹	- 	
	2401.119(1) Integrated Scheme for the	· · · ·		
	Development of Horticultural crops	· · · · · · · · ·		
*	(1) Puducherry Region (Plan)			
	O 2,00.00	2,28.00	2,21.39	6.61
	R 28.00	2,20.00	μ Δ.ΔΙ.Ο Ο	_0.01
,	R 28.00	• 		2
()	2401.119(1) Integrated Scheme for the	- 		
	Development of Horticultural crops	• • • • • •		· .
-	(2) Karaikal Region (Plan)	1997 - 19		
	0 74.45		÷	
·		99.61	99.44	—0.17
,	R 25.16			
				a t
(viii)	2401.119(2) Horticulture Development			
	Scheme			
1	(1) Puducherry Region (Plan)			
	0 1,03.71			:
		1,28.02	1,26.45	—1.57
-	R 24.31	5 		
		÷ .		
(ix)	2415.01.277(1) Assistance to Krishi			
	Vigyan Kendra			
	(1) Puducherry Region (Plan) 0 3,44.00	•. •. •	а. 2 с с с с с с с с с с с с с с с с с с с	•
	0 * 3,44.00	3,71.00	3,71.00	-
	R 27.00	5,71.00	0,71100	· · ·
		а ж		
(x)	2415.01.277(1) Assistance to Krishi			•
(~)	Vigyan Kendra			
• .	(2) Karaikal Region (Non-Plan)			
	0 67.00		2 36	
		85.74	85.74	· · · ·
•	R 18.74	:		-
- 			•	
(xi)	2435.01.101(2) Development of			
	Agricultural Marketing			
	(1) Puducherry Region (Plan)			
	O 1,85.70	,		
		2,35.70	2,35.70	•
·				
•	R 50.00	л 1 м. у		-

GRANT No. 24-AGRICULTURE (All voted)-contd.

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GRANT No. 24-AGRICULTURE (All voted)-concld.

			· · · · · · · · · · · · · · · · · · ·
Heads	Total	Actual	Excess+
	grant	expenditure	Saving—
	(in	lakh of rupees)	
		•	
(xii) 2702.02.001(2) State Ground Water Unit			
(1) Puducherry Region (Non-Plan)			
O 1,37.30			•
	1,73.91	1,72.32	
R 36,61			
(xiii) 2702.02.001(2) State Ground Water Unit			
(2) Karaikal Region (Non-Plan)			
Ó 8.35			i satuli s na i afri
	11.30	11.29	-0.01
R 2.95			
			1 - A () - J

Provision of funds by re-appropriation in March 2010 in respect of items (i) to (xiii) above was due to payment of 30% arrears on account of implementation of Sixth Central Pay Commission recommendations.

- (xiv) 2702.02.001(1) State Ground Water Unit
 - (1) Puducherry Region (Plan)
 - O 1,25.17 1,95.17 1,91.43 —3.74 70.00

Provision of funds by re-appropriation in March 2010 was due to more number of applications from farmers for laying of underground pipelines and payment of 30% Sixth Central Pay Commission arrears.

	Major head		Tota	al grant	Actual expenditu	
				₹	₹	₹
e filo de la composición Ref		1 (1) (2) (2) 2 2	14 V		- ²	1
EVENU	JE—	4				5
			-			
2403.	Animal Husbandry	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
	Original	37,03,86,000	37,03	,86,000	28,33,56,6	14 —8,70,29,38
	Amount surrendered du (March 2010)	iring the year				8,49,46,00
ч				-		
		Ý		٠,		· · · · · ·
otes a	and Comments:			3	-	
7	1. Savings occurred n	nainly under				14 s 14 s 1
	I. Savings occurred in	namiy under.				
2757. - - 194 - 194	Heads	4 		Total grant	Actual expenditi	
يتقر أ			÷	-	(in lakh of r	upees)
; (i)	2403.113(4) 18th Quin Livestock Census		· · · ·	·.		
	(1) Puducherry Region	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		·		an a
	0	39.98		12.00	1	56 —10.44
·	R	—27.98		12.00		
		21.00	-			
	Withdrawal of funds b	v re-appropriation	in March	2010 w	as due to non-	implementation
cheme		,		• .		
(ii)	2403.800(3) Developme	ent of infrastructua	d ·	-	• •	······
	facilities (Negotiated L					set and a
	(1) Puducherry Region	(Plan)		2		
2.	0	8,50.00			-	s a construction de la construction La construction de la construction d
			- 16	•••	•	••••
· · · · · · · · · · · · · · · · · · ·	R	8,50.00				
(iii)	2403.800(4) Developm	ent of infrastructu	al		<i>4</i> .	
	facilities (Negotiated L	oan) (State share)	·		
	(1) Puducherry Region					
	0	1,50.00				
· · · ·		ب مەر		, 		•••
	R	—1,50.00	·		· · ·	. 4
		2 C C C C C C C C C C C C C C C C C C C				

GRANT No. 25-ANIMAL HUSBANDRY (All voted)

مد شوار مد مدهنه است. وله «اومد» المالية الم

ماري			and the second	
÷ • •	Heads	Total	Actual	Excess
		grant		
-		とうけん 荒しまた いってもみい	expenditure	Saving-
		(n lakh of rupees)	
	2. The savings mentioned above were partly			· 24.
	2. The savings mentioned above were partly	counter-balanced	by excesses here	under:
i)	2403.001(5) Animal Husbandry, Administration	line en line de la companya de la co Line de la companya de		
	Extension, Education, Training, Publicity			
e.	and Marketing		2 - F - S	
	(1) Puducherry Region (Plan)			2
	0 30.48		1	÷.,
		36.66	26.20	0.07
	R 6.18	30.00	36.30	0.36
	0.10		n i heidige de la companya de la com Nota de la companya de	
i) - ¹	2403.101(1) Veterinary Hospitals,			
	dispensaries and first aid centres	$(k_{1},\ldots,k_{n}) \in \mathbb{Z}_{+}$		
	(1) Puducherry Region (Non-Plan)			
· · · ·	그는 물건을 가지 않는 것이 많은 것이 많이 있는 것이 많이 있는 것이 없다. 가지 않는 것이 없는 것이 없다. 가지 않는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다. 가지 않는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다. 가지 않는 것이 없는 것이 없다. 것이 없는 것이 없 않이			2
1	0 1,56.22			. 154
~		1,72.15	1,71.93	—0.22
	R 15.93		n de la composición d Composición de la composición de la comp	1
				1
i)	2403.101(1) Veterinary Hospitals,			
-	dispensaries and first aid centres			
1. 1. 2	(2) Karaikal Region (Non-Plan)			
	O 59.05			
· .		64.13	64.11	0.02
· ·	R 5.08			
)	2403.101(8) Veterinary Health Services,			
	Medical Stores and Vaccine Depot,		· · · · · · · · · · · · · · · · · · ·	
	Animal Disease Diagnostic and			
1 - J	Intelligence Unit	·		4 1. 4
	(1) Puducherry Region (Plan)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	0 2,43.83			
~		3,59.39	3,58.66	0.73
÷	R 1,15.56	-100.00		0.73
•			ng ang kang bara kang barang kang barang barang kang barang barang barang barang barang barang barang barang ba Barang barang	
)	2403.101(8) Veterinary Health Services,	the second		
	Medical Stores and Vaccine Depot,			
	Animal Disease Diagnostic and			
	Intelligence Unit		· · · · · ·	
				R.
	(2) Karaikal Region (Plan) O 49.94			
	0 49.94	· · · · · · · · · · · · · · · · · · ·		
•		55.98	55.90	0.08
	R 6.04		1	1

GRANT No: 25-ANIMAL HUSBANDRY (All voted)-contd.

,	Heads	Total grant	Actual expenditure (in lakh of rupees)	Excess+ Saving—
(vi)	2403.102(1) Key Village Blocks Units,	2 ¹	2	
	Frozen Semen Bank and Integrated			
	Cross Breeding System			*. *.
rin. Direktion	(1) Puducherry Region (Non-Plan)			
	0 1,54.95	, · · · ,		
-		2,22.80	2,22.23	0.57
. ·	R 67.85	e de l'al- el e de la composición de		
	and the second		20 E	
(vii)	2403.102(1) Key Village Blocks Units,			
× _	Frozen Semen Bank and Integrated			
	Cross Breeding System	1, 	· · · · · · · · · · · · · · · · · · ·	
- (* [*]	(2) Karaikal Region (Plan)			
	O (49.10			
r z ¹ .		63.29	63.02	0.27
	R 14.19			
(viii)	2403.113(1) Statistical Cell			
	(1) Puducherry Region (Non-Plan)			
	0 26.55	00/64	32.46	0.05
· · · · ·		32.51	32.40	0.03
2 	R 5.96	Na .		
i. Tyre		2010 10 100	noot of items (i) t	o (viii) wa
	Provision of funds by re-appropriation in March	t of implem	entation of Sixth (Central Pa
ue to			entation of oran	
ommi	ssion recommendations.			· · · · · · · · · · · · · · · · · · ·
(5.4	2403.101(9) Development of Veterinary			
. (IX)	College			-
· · · ·	(1) Puducherry Region (Plan)			
	7.04.00			1
	0	7,35.54	7,35.54	· · · · · ·
1	R		· · ·	
				÷
	Provision of funds by re-appropriation in March 2	2010 was di	e to release of gr	ants to Ve
· · ·	I I UNIGIOIL OL IUTING DY 10-APPropriation in Maria			:
rinary		Pay Commis	sion recommendation	ons.

GRANT No. 25—ANIMAL HUSBANDRY (All voted)—concld.

119

1.12

Major heads		Total grant	Actual expenditure	Excess+ Saving—
			₹	₹
REVENUE				
2405. Fisheries				
Original 23,	ر 43,78,000			
	07.00	28,10,87,000	25,06,43,696 -	-3,04,43,304
Supplementary 4,	67,09,000 J			
Amount surrendered during	the year			N
DITA				
.PITAL-				
405. Capital Outlay on Fisheries				
405. Loans for Fisheries				
Original	4,35,000	4,35,000	4,30,000	
			-,30,000	
Amount surrendered during	the year			5,000
(March 2010)				
	and the second sec			
				n de la composición d En la composición de l
			್ಷ ಕ್ರೈತ್ರ ಶ್ರಾ. ಆ ಕ್ರಿ. ಸ್ವರ್. ಸ್ವರ್. ಸ್ವರ. ಸ್	
				· ·
			2 78 A	
	er en			
	12	0		

GRANT No. 26-FISHERIES (All voted)

GRANT No. 26-FISHERIES (All voted)-contd.

Notes and Comments:

1. In view of saving of ₹ 3.04 crore, Supplementary Grant of ₹ 4.67 crore proved excessive to that extent.

2. Though there was a saving of $\overline{\mathbf{x}}$ 3.04 crore, no amount was surrendered.

3. Savings occurred mainly under:

	Heads	Total grant	Actual expenditure (in lakh of rupees)	Excess+ Saving—
(i)	2405.101(2) Development of fresh water Aquaculture and setting up of Aquarium, Ornamental Fish Breeding			
	Centre		· ».	
	(1) Puducherry Region (Plan) O 36.20			
	O 36.20 S 5.82	32.99	32.89	0.10
	R9.03	н 1. т		. *

Though funds were provided under Supplementary Grant for carrying out renovation work of Aquarium, funds were withdrawn by re-appropriation in March 2010 as the work was not taken up and non-payment of wages to the staff working in Aquarium.

(ii)	2405.109(2) Information, Publi Training of fishemen and fish				
	(2) Karaikal Region (Plan)				
1.1	0	45.18			
 			3.22	3.21	0.01
	R	-41.96	•		
(iii)	2405.120(3) Strengthening of	Fisheries			
	Co-operative Institutions			and and a second se	
	(1) Puducherry Region (Plan)				2 7 7
	0	1,00.33	5		ł
			87.80	87.77	-0.03
	R	-12.53			

Funds were withdrawn by re-appropriation in March 2010 in respect of items (ii) and (iii) as release of one time grant to Fisheries Co-operatives had not materialised.

		······		
	Heads	Total grant	Actual expenditure	Excess+ Saving—
·			in lakh of rupees	-
(iv)	2405.800(3) Development of shorebased facilities, ice plants, Service unit,		₹	
•	infrastructural facilities and quick transport facilities		ана станата 1944 — Прилания 1947 — Прилания 1947 — Прилания	
* 4 1 *	(1) Puducherry Region (Plan)			: ;
	O 46.36			
	R	27.25	27.06	0.19
ehicles	Withdrawal of funds by re-appropriation in and non-payment of grant-in-aid to Societie	March 2010 was d es.	ue to non-purchas	e of motor
(v)	2405.800(7) Development of Coastal fisheries through motorisation of			ь
	traditional crafts (1) Puducherry Region (CSS)			
• .	0 21.40			
- 	S 1.80	23.20	••••	23.20
	2405.800(10) Strengthening of Data base and information Networking for the Fisheries Sector			
	(1) Puducherry Region (CSS)		л т л т.	
× .	0 0.01			
· · · ·	S 4.99	5.00	· · · · · · · · · · · · · · · · · · ·	5.00
	2405.800(12) Development of Model Fishing Village (4) Yanam Region (CSS)		a,	2 2 4 4
	S 2,50.00	2.50.00	· · · · · · · · · · · · · · · · · · ·	
	2405.800(13) Issuance of Biometric cards to Marine Fishermen			
	(1) Puducherry Region (CSS) S 20.00	20.00		- 39 - 4 - 5
·* ·	Ύ ζυ.00	20.00	• • •	20.00

Provision of funds under Supplementary grant in March 2010 in respect of items (v) to (viii) was due to approval of schemes by Government of India after finalisation of budget. Reasons for the final saving were not furnished by the Department.

					· · · ·	. te	an a		-
	Heads				Total	، منابع ج بر	Actual	Exce	ess
					grant	e	xpenditure	Savi	ng–
						(in la	kh of rupee	es)	
			4		<i>i</i> .		34 j		
S			· · · ·			• •	· · ·		•
	2. The savings	mentioned above	were parti	y counte	r-balance	ed by	excesses h	ereunder	: .
			· · · ·		- 1				
* (i)	2405.103(5) Deve	lopment of marir	าย		•	÷	a superficiente de la companya de la La companya de la comp		
	fisheries through	mechanisation a	ind			: ²³	· · ·	ing and a second se	÷.
	reimbursement of	Sales Tax on H	ISD			- 44 -	. [*] -	- 	
	oil and assistanc	e to small scale	<u>}-</u>	• .		· .			-
	fishermen		· · · ·	di se					í .
	(1) Puducherry R	egion (Plan)				2	· ·	· · · ·	
	0	2	,66.71				· · ·	r e Se st	•
4	S		1.78	2,	96.85		2,96.77	· · · · ·	0.0
	R		28.36		• •		· · ·		
			· · ·	- ` `	11			ana an an	÷
	Provision of fun	nds by re-appropr	iation in M	arch 20	10 was	dué to	receipt of	more nu	uml
of appli	cations from fishe	rmen towards pr	ocurement	of Stear	ners and	l boat	s.	- 11 - 1 	
				· .	4		in a start and a start and a start a st		- 1
(ii)	2405.800(3) Deve	lopment of Shore	ebased		, .				
	facilities, ice plar	nts, service unit,							
er en la	infrastructural fac	ilities and quick						÷.	
ν.λ	transport facilities	S							
	(2) Karaikal Regi	ion (Plan)							
	0		5.75	· .		. · <u>.</u>		. *	
				• *	9.22	-	9.20		0.0
5 -	R		3.47	· .					
	a. Na sta				in in the second se		- 4	14 ^{- 2}	
Т		nds by re-approp		2.	10 was	due to	o' receipt of	more n	umi
of annl	ications towards p	urchase of fish	transport ve	ehicles.	• •	÷	17 17 17 1		
or appi				· · ·				· · · ,	-
01 9441		elopment of Shoi	rebased	- 1			× .		
(iii)								通知 したいた	
	2405.800(3) Deve facilities, ice plan	nts, service unit,				•	· · · · ·		
	facilities, ice plan infrastructural fac	cilities and quick	- - -	· . ·	L				
	facilities, ice plar	cilities and quick	-		1 1		· · · ·		
	facilities, ice plan infrastructural fac	cilities and quick s			1 1	· · ·			•
	facilities, ice plar infrastructural fac transport facilitie	cilities and quick s	3.76			· · ·			
	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio	cilities and quick s			7.46	· · · ·	7.44		-0.0
	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio	cilities and quick s			7.46		7.44		-0.0
	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio O R	cilities and quick s on (Plan)	3.76 3.70		·		· · ·		
	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio O R	cilities and quick s	3.76 3.70	March 2	·	due t	· · ·	f 50% s	
(iii)	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio O R	cilities and quick s on (Plan) unds by re-approp	3.76 3.70	March 2	·	due t	· · ·	f 50% s	
(iii)	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio O R Provision of fu	cilities and quick s on (Plan) unds by re-approp	3.76 3.70	March 2	·	due t	· · ·	f 50% s	
(iii)	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio O R Provision of fu	cilities and quick s on (Plan) unds by re-approp	3.76 3.70	March 2	·	due (· · ·	f 50% s	-0.0 ubs
(iii)	facilities, ice plar infrastructural fac transport facilitie (4) Yanam Regio O R Provision of fu	cilities and quick s on (Plan) unds by re-approp	3.76 3.70	March 2	·	due t	· · ·	f 50% s	

GRANT No. 26-FISHERIES (All voted)-concld.

х Х ⁴	Heads		4		Total grant	Actual expenditure	Excess+ Saving—
	- /				(ir	I lakh of rupees)	•
fishern	00(4) Welfar nen during I calamities						
	ducherry Reg	gion (Plan)					
0	: * ***********************************		12,26.50 47.95	12	,74.45	12,69.73	-4.72
25 21							

Provision of funds by re-appropriation in March 2010 was due to clearance of pending applications to extend financial assistance for loss of crafts and tackles through Societies.

	Major heads	Tota	al grant	Actual expenditure	Excess+ Saving—
			₹	₹	
EVEN					
· · · · ·	Housing		÷ .		
843 ¹	Nutrition				
1	Special Programme for Rural Dev				
2515.	Other Rural Development Program	nmes			
	Original 8,59,72	2,000 8,59	,72,000	7,69,53,317	—90,18,68
	Amount surrendered during the ye	ar			60,92,000
	(March 2010)				
· · · · ·					nter de la calendaria. Novembra de la constante Nationalitza de la constante d
		4			
ules .	and Comments.				
utes i	and Comments:	У А.			
oles (1. Though there was a saving of	f ₹ 90.19 lakh, or	nly ₹ 60.92	2 lakh was surren	dered.
Ules (1. Though there was a saving of		nly ₹ 60.92	2 lakh was surren	dered.
oies i					
	1. Though there was a saving of		Total	Actual	Excess+
	1. Though there was a saving of 2. Savings occurred mainly unde			Actual expenditure	Excess+ Saving
	1. Though there was a saving of 2. Savings occurred mainly unde		Total	Actual	Excess+ Saving
	 Though there was a saving of Savings occurred mainly unde Heads 	r:	Total	Actual expenditure	Excess+ Saving
(i)	 Though there was a saving of Savings occurred mainly unde Heads 2515.102(2) Block Development C 	r:	Total	Actual expenditure	Excess+ Saving
	 Though there was a saving of Savings occurred mainly unde Heads 2515.102(2) Block Development C Puducherry Region (Plan) 	r:)ffices	Total	Actual expenditure	Excess+ Saving
	 Though there was a saving of Savings occurred mainly unde Heads 2515.102(2) Block Development C Puducherry Region (Plan) 	r:	Total	Actual expenditure	Excess+ Saving
	 Though there was a saving of Savings occurred mainly under Heads 2515.102(2) Block Development C (1) Puducherry Region (Plan) 2 	r:)ffices	Total grant	Actual expenditure (in lakh of ruped	Excess+ Saving es)
	 Though there was a saving of Savings occurred mainly under Heads 2515.102(2) Block Development C (1) Puducherry Region (Plan) 2 R 	r:)ffices ,89.32 -85.79	Total grant 2,03.53	Actual expenditure (in lakh of ruped 2,02.87	Excess+ Saving- es) 0.66
	 Though there was a saving of Savings occurred mainly unde Heads 2515.102(2) Block Development C (1) Puducherry Region (Plan) Q R Funds were withdrawn by re-appr 	r:)ffices ,89.32 -85.79 opriation/surrende	Total grant 2,03.53	Actual expenditure (in lakh of ruped 2,02.87	Excess+ Saving- es) 0.66
	 Though there was a saving of Savings occurred mainly under Heads 2515.102(2) Block Development C (1) Puducherry Region (Plan) 2 R 	r:)ffices ,89.32 -85.79 opriation/surrende	Total grant 2,03.53	Actual expenditure (in lakh of ruped 2,02.87	Excess+ Saving- es) 0.66
	 Though there was a saving of Savings occurred mainly unde Heads 2515.102(2) Block Development C (1) Puducherry Region (Plan) Q R Funds were withdrawn by re-appry Commission arrears to staff was 2515.789(2) Strengthening of Mah 	r:)ffices ,89.32 -85.79 opriation/surrende not made.	Total grant 2,03.53	Actual expenditure (in lakh of ruped 2,02.87	Excess+ Saving- es) 0.66
(()	 Though there was a saving of Savings occurred mainly under Heads 2515:102(2) Block Development C (1) Puducherry Region (Plan) Puducherry Region (Plan) R Funds were withdrawn by re-appr Commission arrears to staff was 2515.789(2) Strengthening of Mah Yuvak Mandals 	r:)ffices ,89.32 -85.79 opriation/surrende not made.	Total grant 2,03.53	Actual expenditure (in lakh of ruped 2,02.87	Excess+ Saving- es) 0.66
(i)	 Though there was a saving of Savings occurred mainly unde Heads 2515.102(2) Block Development C (1) Puducherry Region (Plan) Q R Funds were withdrawn by re-appry Commission arrears to staff was 2515.789(2) Strengthening of Mah Yuvak Mandals (1) Puducherry Region (Plan) 	r:)ffices ,89.32 -85.79 opriation/surrende not made. ila/	Total grant 2,03.53	Actual expenditure (in lakh of ruped 2,02.87	Excess+ Saving- es) 0.66
(()	 Though there was a saving of Savings occurred mainly under Heads 2515:102(2) Block Development C (1) Puducherry Region (Plan) Puducherry Region (Plan) R Funds were withdrawn by re-appr Commission arrears to staff was 2515.789(2) Strengthening of Mah Yuvak Mandals 	r:)ffices ,89.32 -85.79 opriation/surrende not made.	Total grant 2,03.53	Actual expenditure (in lakh of ruped 2,02.87	Excess+ Saving- es) 0.66
(i) al Pa	 Though there was a saving of Savings occurred mainly unde Heads 2515.102(2) Block Development C (1) Puducherry Region (Plan) Q R Funds were withdrawn by re-appry Commission arrears to staff was 2515.789(2) Strengthening of Mah Yuvak Mandals (1) Puducherry Region (Plan) 	r:)ffices ,89.32 -85.79 opriation/surrende not made. ila/	Total grant 2.03.53 r in March	Actual expenditure (in lakh of ruped 2,02.87 2010 as paymer	Excess+ Saving es) 0.66

GRANT No. 27-COMMUNITY DEVELOPMENT (All voted)

GRANT No. 27-COMMUNITY DEVELOPMENT (All voted)-concid.

Heads	Total Excess+
	grant expenditure Saving-
	(in lakh of rupees)
(iii) 2515.800(6) Puducherry Rural Employment	
Guarantee Scheme (NREGS - State share)	
(2) Karaikal Region (Plan)	
O 50.00	
R50.00	가는 것을 잘 못했는 것을 가지 않는 것을 가지 않는 것이 같다.
	"你们的意思,你们的你们的?""你说,你不是你的你?""你们的你?""你不是你?""你不是你?""你不是你?""你不是你?""你不是你?""你不是你?""你不是你
Withdrawal of funds by re-appropriation i	n March 2010 was due to non-payment of unem-
ployment allowances.	
	· · · · · · · · · · · · · · · · · · ·
3. The savings mentioned above were par	tly counter-balanced by excesses hereunder:
(i) 2515.001(1) Directorate of Community	

	Development		
	(1) Puducherry Region (Non-Plan)	اليان اليان المحالي المركز المركز المحالية في المحالية المحالية المحالية المحالية المحالية المحالية المحالية ا مركز المحالية	
	O 14.62		
Ŧ,		25.93 25.79	0.14
	R 11.31		
/ii)	2515.102(1) Block Development Offices		5
(ii)		and the second	a (1
	(1) Puducherry Region (Non-Plan)		
تر با ۲۰۰۰ میں	O 1,50.30		
		1,83.06 1,82.25	0.81
· · · · · ·	R 32.76		
(iii)	2515.102(1) Block Development Offices		
	(3) Mahe Region (Non-Plan)		4. 19
	0 23.25		
		30.94 30.85	—0.09
	R 7.69		

Provision of funds by re-appropriation in March 2010 in respect of items (i) to (iii) was due to payment of arrears on account of implementation of Sixth Central Pay Commission recommendations.

· · ·

· . · · · · · · · · · · · · · · · · · ·	Major heads			Total grant	Actual expenditure	Excess+ Saving—
		2 - 2		₹	₹	₹
EVENU						- - 2
			2	8. 	- 	
-10°0 - 11	Village and Small In	dustries				
852.	Industries					ikų turių. Literationais
(Original	69,04,80,0	00	69,04,80,000	27,10,73,273 —	41,94,06,72
	Amount surrendered (March 2010)	during the yea	(r			41,82,99,00
				14 A. 124 A. 14		
APITAL				n an		
4860.	Capital Outlay on Co	onsumer Indust	ries			ж.
4885.	Other Capital Outlay					
	Minerals		بىر			
	Original	37,00,01,0	000			
·			· · · · · ·	56,04,62,000	56,04,60,000	-2,00
ande Jane	Supplementary	19,04,61,()00 J			
	Amount surrendered	during the yea	۱ſ	1.4		N
			,			
otes a	nd Comments:					
				· • · · ·		
EVENU)E—		- ···			
	1. Savings occured i	mainly under:	1.		a se se tra	
	Heads			Total grant	Actual expenditure	Excess Saving-
			•	yrant	(in lakh of rupe	
(i)	2851.003(1) Training					
	(1) Puducherry Regio		8.78		an a	
·		∠,00	5.70	1,27.68	1,27.55	0.1
18	R	—8 *	1.10			a a to to to to to
			*** • •			
	2851.789(1) Training	n (Dien)				T
(ii)	(14) Budual					
(ii)	(1) Puducherry Regio		2.70		and the second second	
(ii)	(1) Puducherry Regio O		2.70	29.25	29.24	0.0

GRANT No. 28-INDUSTRIES (All voted)

Withdrawal of funds by re-appropriaton in March 2010 in respect of items (i) to (ii) above was due to non-conduct of trainings.

- 1				
1	GRANT No. 28-INDUST	RIES (All voted)-co	ntd.	
				•
	Heads	Total	Actual	Excess+
· .		grant	expenditure	Saving
- 		-	lakh of rupees)	· · ·
			iditii on inpode,	
(iii)	2851.800(6) Motivation of enterpreneurs			
	to start industries and fiscal assistance			
	to industries	с		e a Line a
	(1) Puducherry Region (Plan)	and a second s	1999 - 1990 - 19	
· · ·	0 3,75.00		* *	
- 		2,82.00	0 00 AA	s
·	R —93.00	2,0 <u>2</u> ,00	2,82.00	ананананананананананананананананананан
			· · · · · · · · · · · · · · · · · · ·	· · · ·
	- de l'étalement hui ne berenenisten in Béne			A
i	Funds withdrawn by re-appropriaton in Mar	ch 2010 was diverted t	lo Pondicherry I	extile Cor-
oration.	. Reasons necessitated for diversion of fu	nds were not turnisnea	by the Departm	ient.
	2851.800(8) Promotional campaign for			, 5 K 2 2
	attracting foreign investment		9 N.	
	(1) Puducherry Region (Plan)		2 ¹	
(0 20.00			$\frac{1}{2} \frac{1}{2} = -\frac{1}{2} \frac{1}{2} \frac{1}{2} = -\frac{1}{2} \frac{1}{2} \frac{1}{2$
		0.01	•••*_	0.01
	R —19.99			1 4 1 22
		4		
<u></u>	Withdrawal of funds by re-appropriaton in	n March 2010 was due	to non-participat	ion in the
avasi I	Bharathiya Divas 2010.			
. a			•	· · · ·
(v)	2851.800(12) Financial Assistance to		1. K. 28	
	PTC for working capital modernisation			
	of the mill and VRs Scheme			
	(Negotiated Loan)			
	(1) Puducherry Region (Plan)			
• ب دني • 1 ب	0 32,00.00	and a second and a s	4	4 4 1
in ann a'				
- 1 1	R —32,00.00	****	*** ***	· · · · ·
	Λ			
(vi) 2	2054 200(42) Electrical Applications An			r,
	2851.800(13) Financial Assistance to			
	PTC for working capital modernisation		a da tan	
	of the mill and VRs Scheme			1 1
	(Negotiated Loan) (State share)			
	(1) Puducherry Region (Plan)			
<i>"</i> (0 5,40.00			e e e
· · ·			1	11. 11. 11.
	R			
si e at t		in factoria de la Miller de Recordo La Recordo de La Recordo de La Recordo		
1.				
en y ^{er} i	사람이 있는 것 같은 것은 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있다. 같은 것은 것은 것은 것은 것이 있는 것이 있다.			-

			(All voted)-		· · · ·
4 p			; 		
		,н а.	· ·	A . A	· · · · · · · · · · · · · · · · · · ·
Heads					Excess
n na filina an a			grant		Saving-
	· 7 4		•	(in lakh of rupee:	s)
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working capital, m	nodernisation and N	√Rs	2 ³		2 ·
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Swadeshi/Bharathe	e Textiles Limited	for	- 		· .
working capital, m	nodernisation and N	√Rs		• •	
scheme (Negotiate	ed Loan) (State sh	are)	i., *		
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2. The savings r	nentioned above w	ere partly co	ounter-balance	ed by excesses he	ereunder:
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2851.800(3) Upar	adation of data ba	se	ж. 1917 г.		an a star
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staff engaged in A	All India Survey of	Industries.	:	· · · · · · · · · · · · · · · · · · ·	· · ·
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2852.08.202(2) As	ssistance to Pondic	herry			
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	Major heads		Total grant or appropriation	Actual expenditure	Excess+ Saving—
			₹	₹	₹
REVENÚ	E				
2801.	Power				
3425.	Other Scientific Res	search		· · · · · ·	
	Voted				-
	Driginal	ر 5,26,29,80,000			
	Supplementary	71,41,89,000 }	5,97,71,69,000 5,9	97,71,40,509	28,491
	Amount surrendered	during the year			
		uunng me year			Nil
· · · · · · · · · · · · · · · · · · ·	Charged—				
	Driginal	3,00,000 }	16,39,000	16,38,171	
	Supplementary	13,39,000 J			
	Amount surrendere	d during the year			Nil
		a da serie br>Serie da serie da ser Serie da serie da ser			
CAPITAL				1977	
4801. (Capital Outlay on F	Yower Projects			n n n p Santa P V
	/oted—				
C	Driginal	1,64,91,10,000	1,64,91,10,000 63,1	5,38,753 —1,0	01,75,71,247
, , , , , , , , , , , , , , , , , , ,	Amount surrendered March 2010)	during the year		÷, , , , , , , , , , , , , , , , , , ,)1,74,78,000

GRANT No. 29-ELECTRICITY

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		GRAN	IT No. 29—I	ELECTRIC	CITY—con	td.		
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Notes	and Comments				1	-	in a star of the second se	
CAPITA	n ja när sin sen hol. Jami Sas							
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i ji	1. Savings or	ccured mainly	under:	1. 1 E		с. 		
		j.						
	Head	S			Total		Actual	Excess+
					grant		enditure	Saving—
ر. رو ۱۰ م					• <	(in lak	n of rupee	s)
<i>a</i>	4801.05.799(1)) <u>Success</u>						
(i)	(1) Puducherry		n-Plan)		.»	i. Na	· · ·	
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· · ·				이 있다. 1995년 1월 18일 1995년 1월 18일				
	Withdrawal of	funds by re-	appropriation	n in March	2010 wa	s due to	non-exec	ution of new
works.								
<i></i>	4004 05 000/41			· · ·				
(ii)	4801.05.800(1) primary main				. k			
	lines	sub-station a		·	•			
	(4) Yanam Re	gion (Non-Pla	in)			2 4		
÷ .	0		62.50					
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			appropriaton		2010 was			g of overtime
	Withdrawal of							6
allowan	Withdrawal of ice, less claim			d non-recr	uiment of	apprenti		2 F F F F F F
	ice, less claim	of travelling	allowance an		uiment of	apprenti		y . '
allowan (iii)	ice, less claim 4801.05.800(1 ²	of travelling	allowance an meters for all	,	ulment of	apprenti	, , , , , , , , , , , , , , , , , , ,	
	ice, less claim 4801.05.800(1 consumers un	of travelling 1) Providing r ider 100% me	allowance an neters for all etering progra	,	ulment of	apprenti		
	ice, less claim 4801.05.800(1 ²	of travelling 1) Providing r ider 100% me	allowance an neters for all etering progra	l amme	uiment of	apprenti		
	ce, less claim 4801.05.800(1 consumers un (1) Puducherry	of travelling 1) Providing r ider 100% me	allowance an neters for all etering progra n)	l amme	uiment of 10.91	apprenti		
	ce, less claim 4801.05.800(1 consumers un (1) Puducherry	of travelling 1) Providing r ider 100% me	allowance an neters for all etering progra n)	amme		apprentio		
(iii)	nce, less claim 4801.05.800(1 consumers un (1) Puducherry O R	of travelling 1) Providing r ider 100% me y Region (Pla	allowance an neters for all etering progra n) 34.25 —23.34	amme		apprentio		
	ce, less claim 4801.05.800(1 consumers un (1) Puducherry O R 4801.05.800(14	of travelling 1) Providing r der 100% me y Region (Pla 4) Creation o	allowance an neters for all etering progra n) 34.25 —23.34 f infrastructur	amme		apprentio		
(iii)	ice, less claim 4801.05.800(1 consumers un (1) Puducherry O R 4801.05.800(14 facilities in the	of travelling 1) Providing r der 100% me y Region (Pla 4) Creation o e Tsunami af	allowance an neters for all etering progra n) 34.25 —23.34 f infrastructur fected areas	amme		apprentio		
(iii)	ce, less claim 4801.05.800(1 consumers un (1) Puducherry O R 4801.05.800(14	of travelling 1) Providing r der 100% me y Region (Pla 4) Creation o e Tsunami af	allowance an neters for all etering progra n) 34.25 —23.34 f infrastructur fected areas n)	amme ral		apprentio		
(iii)	ice, less claim 4801.05.800(1 consumers un (1) Puducherry O R 4801.05.800(14 facilities in the	of travelling 1) Providing r der 100% me y Region (Pla 4) Creation o e Tsunami af	allowance an neters for all etering progra n) 34.25 —23.34 f infrastructur fected areas	amme ral	10.91	apprentio	10.91	
(iii)	ce, less claim 4801.05.800(1 consumers un (1) Puducherry O R 4801.05.800(14 facilities in the (1) Puducherry O	of travelling 1) Providing r der 100% me y Region (Pla 4) Creation o e Tsunami af	allowance an neters for all etering progra n) 34.25 —23.34 f infrastructur fected areas n) 2,13.00	amme		apprentio		
(iii)	ice, less claim 4801.05.800(1 consumers un (1) Puducherry O R 4801.05.800(14 facilities in the	of travelling 1) Providing r der 100% me y Region (Pla 4) Creation o e Tsunami af	allowance an neters for all etering progra n) 34.25 —23.34 f infrastructur fected areas n)	amme	10.91	apprentio	10.91	
(iii)	ce, less claim 4801.05.800(1 consumers un (1) Puducherry O R 4801.05.800(14 facilities in the (1) Puducherry O	of travelling 1) Providing r der 100% me y Region (Pla 4) Creation o e Tsunami af y Region (Pla	allowance an meters for all etering progra n) 34.25 —23.34 f infrastructur fected areas n) 2,13.00 —11.50	amme	10.91 2,01.50		2,01.50	(iii) and (iv

GRANT	No. 29-	ELECTRICI	TY—contd.

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Total		Actual	Excess+
grant		expenditure	Saving-
	(in	lakh of rupees)	•

- (v) 4801.05.800(30) Conversion of HT overhead lines into underground cable system and formation of 11 kv ring main system
 (Negotiated Loan)
 - (1) Puducherry Region (Plan)

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2,90.00

-2,90.00

 (vi) 4801:05.800(31) Conversion of HT overhead lines into underground cable system and formation of 11 kv ring main system
 (Negotiated Loan) (State share)
 (1) Puducherry Region (Plan)

60.00

--60.00

(vii) 4801.05.800(32) Upgradation of the existing primary main SS and providing new primary main SS and EHT lines (Negotiated Loan)
 (1) Puducherry Region (Plan)

60,10.00

-60,10.00

(viii) 4801.05.800(33) Upgradation of the existing primary main SS and providing new primary main SS and EHT lines
 (Negotiated Loan) (State share)
 (1) Puducherry Region (Plan)

10,40.00

- —10,40.00
- (ix) 4801.05.800(34) Establishment of 3rd
 230 KV Auto Sub-station (Negotiated Loan)
 (1) Puducherry Region (Plan)
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		G	RANT No.	29-ELEC	TRICIT	Y—cont	td.		· · · ·
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	He	ads				Total	Δ	ctual	Excess+
				с. Х		grant		enditure	Saving-
							(in lakh	of rupees)	
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(X)	4801.05.800 230 KV Auto			3ra				in Cales	
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(xi)	4801.05.800(3. 4. 4 M. C. 4		· · · · · · · · · · · · · · · · · · ·		i.	n in in Na jarih		· .
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(xii)	4801.05.800(2 D N		5 W		er der inder			
land and and and and and and and and and	lines from V to the propo			-		- at 1 -			a ta sa
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	Withdrawal c				icn 201	v in res	pect of I	iems (V) to	
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was due	e to non-avai			ан 1. 1.					
was due	e to non-avai				• • •				
was due	e to non-avai 2. The savi		ned above		counte	r-balance	ed by exe	esses here	sunder:
	2. The savi	ings mentic		were partly	counte	r-balance	ed by ex	cesses here	eunder:
	2. The savi 4801.05.800(ings mentic (2) Extensio	on and Dev	were partly	counte	r-balance	ed by ex	cesses here	aunder:
(i)	2. The savi 4801.05.800(of power su	ings mentic (2) Extension pply to Ind	on and Dev lustries	were partly	counte	r-balance	ed by ex	cesses here	əunder:
(i)	2. The savi 4801.05.800(ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment	counte	r-balanc	ed by ex	cesses here	aunder:
(i)	2. The savi 4801.05.800(of power su	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly		r-balance 66.02	τ	cesses here 2,66.01	eunder: —0.01
(i)	2. The savi 4801.05.800(of power su	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00 6.02			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00			τ		
ала Ала (()	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00 6.02			τ		
(i)	2. The savi 4801.05.800(of power su (1) Puducher O	ings mentic (2) Extension pply to Ind	on and Dev lustries (Plan)	were partly elopment 60.00 6.02			τ		
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GRANT No. 29-ELECTRICITY-contd.

	Heads	-Total grant	Actual expenditure	Excess+
			(in lakh of rupees)	Saving—
			(in takin of tupees)	
	4801.05.800(3) Extension and Development			к.,
	of power supply to Agricultural, Domestic			
v	and Commercial Services (1) Puducherry Region (Plan)			
	김희 가는 것이 같아. 귀 가슴 귀엽 가 다 가려서 가 나가 다 가지?			
·	0 3,85.10	4 00 44		
	R 17.34	4,02.44	4,02.39	0.05
(iii)	4801.05.800(6) System improvement for			
	reduction of Transmission and distribution			
. j	osses	n a the second		
	(1) Puducherry Region (Plan)			
· " (O 4,29.75			
		4,40.79	4,40.74	0.05
	R 11.04			
(iv) 4	4901 OF 900(6) Sustam improvement for			
	4801.05.800(6) System improvement for reduction of Transmission and distribution			
	OSSES			
	2) Karaikal Region (Plan)			
	76.75			
		78.23	78.22	0.01
, i i i	٦.48			
4 4				
	1801.05.800(7) Erection of 230 KV/110 KV			
	Sub-Station at Bahour	, i takit t. , eta eta		
	1) Puducherry Region (Plan)			
Ç	D 66:00			한 사실 수 있다. 1월 1975년 - 1979년 - 19
در <u>د</u>		72.60	72.59	0.01
F	6.60			
(vi) 4	801.05.800(8) Conversion of HT overhead			
	ines into underground cable system and			
	ormation of 11 KV Ring Main System			
	1) Puducherry Region (Plan)			
, Č	그는 이 가슴			
		1,50.69	1,50.68	-0.01
ing gin F	8 22.85			

	Heads		Total grant		Actual expenditure	Excess+ Saving—
		·		(in	lakh of rupees)
			9 		с	
(vii)	4801.05.800(9) Upgradation of existing primary main SS and new primary main SS and EH ⁻ (2) Karaikal Region (Plan)	providing				
	0	4,37.20	·			
. ,	R	1,13.28	5,50.48	•	5,49.88	— 0.60
(viii)	4801.05.800(11) Providing meter consumers under 100% meter programme (2) Karaikal Region (Plan)		- - - -			
	O R	5.00 8.00	13.00	3-	13.00	· · · · · · · · · · · · · · · · · · ·
(ix)	4801.05.800(12) Establishment 230 KV Auto Sub-Station (1) Puducherry Region (Plan)	of 3rd				ст. м.
•••••••••••••••••••••••••••••••••••••••	R	2,56.85 9,89.47	12,46.32		12,46.32	••••
(X)	4801.05.800(14) Creation of in facilities in Tsunami affected a (1) Puducherry Region (Plan)					
	0	37.00	·			
	R	11.50	48.50		48.50	• • • ⁵

GRANT No. 29-ELECTRICITY-contd.

Provision of funds by re-appropriation in March 2010 in respect of items (i) to (x) above was due to payment of 30% arrears on account of implementation of Sixth Central Pay Commission recommendations.

GRANT No. 29-ELECTRICITY-concid.

SUSPENSE:

The expenditure under the grant includes ₹ 11,99.99 lakh debited to the head "Suspense". The nature of transactions under the head "Suspense" has been explained in note below Grant No. 16-Public Works.

Heads	Balance as on 1 April 2009	Debits during 2009-2010	Credits during 2009-2010 3	Balance as on 1 March 2010
		(in lakh of	rupees)	· · ·
CAPITAL			n de la companya de l Transporta de la companya de la comp	-
Stock	19,98.22	11,99.99	16,07.20	15,91.01
Workshop Suspense	10.63	····	23 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	10.63 *
Total	20,08.85	 11,99.99	16,07.20	16,01.64

The amount of ₹ 10.63 lakh being the difference between Finance Accounts and Appropriation Accounts is under reconciliation.

GRANT No. 30 - PORTS AND PILOTAGE (All voted)

v • •	Major heads		Total	grant	Actual Excess+
					expenditure Saving—

₹.

REVENUE

3051. Ports and Light Houses

Original	96,15,000		· · ·	
	5 	96,95,000	96,83,399	
Supplementary	80,000 -			
친구 물건물건 수가 가지 않는 것 같다.	Start and start	the transformed and transformed and the transforme		
	i i i i i i i i i i i i i i i i i i i			

Amount surrendered during the year

Nil

Nil

CAPITAL--

5051. Capital Outlay on Ports and Light Houses

		т. н. –			
Original	3,74,00,000)				
		3,87,00,000	3,86,78,811	21	,189
Supplementary	13,00,000 J	*	e e tradución		

Amount surrendered during the year

in the second	Major∴head		Total grant	Actual expenditure	Excess+ Saving—
				₹	₹
APITAL					
				S S S S S S S S S S S S S S S S S S S	
7610.	Loans to Government S	ervants, etc.	3. ví		
	Original	2,96,20,000	2,96,20,000	2,15,53,150	
194 ja	Amount surrendered du	ring the year			80.20.00
	(March 2010)	ring ine year			80,20,00
di Sa		and the second			
1			Aur Au		
lotes ai	nd Comments:	n line en e	an a		
APITAL					
·	Heads		Total	Actual	Excess+
			grant	expenditure	Saving-
				(in lakh of rupees)	
	1. The Savings occurre	ed mainly under:			
(i)	7610.201(1) House Buil	ding Advances			
	(7) All Regions (Non-PI				
(Ð	15.00	н,		
- <u>-</u>			•	••••	····
	R - · ·	—15.00			
(ii)	7610.202(1) Advances f	or purchase of			
	Motor Conveyances				
	(7) All Regions (Non-Pl				
1	0	15.00			
	R	—11.85	3.15	3.14	—0.01
		_11.00		n na serie de la composición de la comp Composición de la composición de la comp	
(iii)	7610.202(2) Advances f	or purchase of			
	other motor Conveyance				
•	(7) All Regions (Non-Pl				2 2.5
	0	1,23.00	1,19.32	1 19 97	0.45
5	R	—3.68	1,18.32	1,18.87	—v.40
					1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1

GRANT No. 31-LOANS TO GOVERNMENT SERVANTS (All voted)

Heads		Total	Actual	Excess+
		grant	expenditure	Saving—
			(in lakh of rupees)	
(iv) 7610.204(1) Advances for purchase				
of computers		4 y .		
(7) All Regions (Non-Plan)			an a	
0 1,23.20	an a	an fara		
		73.61	73.60	0.01
R	· · ·	· · · ·		

Withdrawal of funds by re-appropriation/surrender in March 2010 in respect of items (i) to (iv) above were due to less demand from eligible Government servants than anticipated.

	Major heads	Total grant	Actual expenditure	Excess+ Saving—
· ·	· · · · · · · · · · · · · · · · · · ·	₹	₹	₹
REVEN	UE			
2202.	General Education			
2205.	Art and Culture			
2210.	Medical and Public Health			
2225.	Welfare of Scheduled Castes, Sc			
	Tribes and Other Backward Cla	asses		
	Labour and Employment			
	Social Security and Welfare Crop Husbandry			
	Ànimal Husbandry			
	Fisheries			
	Power			
2851.	Village and Small Industries			
3452.	Tourism			
	Original 15,76,	50,000 * 15,76,50,000	12,06,37,392	
	Amount surrendered during the y (March 2010)	ear		87,67,00
CAPITA	· · · · · · · · · · · · · · · · · · ·			
	- Capital Outlay on Police			
	Capital Outlay on Education, Spor and Culture			
4210.	Capital Outlay on Medical and Pu Health	ıblic		
4225.	Capital Outlay on Welfare of Sch Castes, Scheduled Tribes and Of Backward Classes			
4235.	Capital Outlay on Social Security	and Welfare		
4250.	Capital Outlay on Other Social Se			
4401.	Capital Outlay on Crop Husbandr		x	
4405.	Capital Outlay on Fisheries	,		
4801.				
5452.				
J 4 J2,	σαριτάι Ουτίας ΟΠ ΤΟΥΠ5ΠΙ			
	Original 1,58,89,	92,000 * 1,58,89,92,000	59,39,10,487	99,50,81,51
	Amount surrendered during the y (March 2010)	ear		98,24,30,00

* Out of the total provision of ₹ 15,76,50,000 under Revenue Section, a sum of ₹ 1,54,89,000 was transferred to Capital Section vide Re-appropriation orders of the Finance Department, Government of Puducherry.

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, v ⁶ .					. 1 . 1	
	· .		• • •			
	ODANT N. O			MMES (All)	(oted)—contd.	
4 ⁻ -	GRANT NO. 3		FRUGRA			
	in the factor of the second					
	nd Comments:		Ξ.			· · ·
NOTES al	nu comments.	·.				
REVENU	F					
					· · · ·	
	1. Though there was a	a saving of ₹	2.15 crore,	only ₹ 87.67	lakh was surrende	red.
	2. Savings occurred m	nainly under:		- * -	an a sa ta	-
	2. Savings occurred m	and of the second se	. • •		÷	
	Heads			Total	Actual	Excess+
				grant	expenditure	Saving—
			1		(in lakh of rupees), s st
				•		
	2405.800(3) Construction				÷	· .
	Harbour (Negotiated Lo (2) Karaikal Region (P	1 4 A				
	(2) Naraikai Region (F	7,65	00	r :		
		1,00		5,25.11	4,39.91	85.20
	R Charles and Articles and Arti	2,39	.89			· · · · ·
11. D				14 L A		· · · · ·
(ii)	2405.800(4) Construction	on of Fishing	ана стала стала. Стала стала br>Стала стала ста			, ,
	Harbour (Negotiated Lo	/	are)			
1	(2) Karaikal Region (P					
	0	1,35	.00	1 20.00	77.63	-42.37
		2				
	R Withdrawal of funda	—15	· .	1,20.00 arch 2010 ir		(i) and (ii
	R Withdrawal of funds vas due to non-availing	by re-appropri	iation in M			(i) and (ii
	Withdrawal of funds	by re-appropri	iation in M			(i) and (i
above w	Withdrawal of funds vas due to non-availing	by re-appropri of Negotiated	iation in M I Loans.	arch 2010 ir	respect of items	
above w	Withdrawal of funds	by re-appropri of Negotiated	iation in M I Loans.	arch 2010 ir	respect of items	
above w	Withdrawal of funds vas due to non-availing	by re-appropri of Negotiated oned above w	iation in M I Loans. ere partly c	arch 2010 ir	respect of items	
above w	Withdrawal of funds vas due to non-availing 2. The savings mentic	by re-appropri of Negotiated oned above w gical Museum (Plan)	iation in M I Loans. ere partly c s	arch 2010 ir	respect of items	
above w	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo	by re-appropri of Negotiated oned above w gical Museum (Plan)	iation in M I Loans. ere partly c	arch 2010 ir	respect of items ed by excesses as	
above w	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O	by re-appropri of Negotiated oned above w gical Museum (Plan)	iation in M I Loans. ere partly c s 3.00	arch 2010 ir	respect of items	
above w	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region	by re-appropri of Negotiated oned above w gical Museum (Plan)	iation in M I Loans. ere partly c s	arch 2010 ir	respect of items ed by excesses as	
above w	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O	by re-appropri of Negotiated oned above we gical Museums (Plan) 8	iation in M I Loans. ere partly c s 3.00 3.11	arch 2010 ir counterbalance 11.11	respect of items ed by excesses as 11.11	hereunder:
above w	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds	by re-appropri of Negotiated oned above we gical Museums (Plan) 8	iation in M I Loans. ere partly c s 3.00 3.11	arch 2010 ir counterbalance 11.11	respect of items ed by excesses as 11.11	hereunder:
above w	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds	by re-appropri of Negotiated oned above we gical Museums (Plan) 8	iation in M I Loans. ere partly c s 3.00 3.11	arch 2010 ir counterbalance 11.11	respect of items ed by excesses as 11.11	hereunder:
above w (i) Museum	Withdrawal of funds vas due to non-availing 2. The savings mentio 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds ns. 2205.01.110(1) Hospita	by re-appropri of Negotiated oned above w gical Museums (Plan) E by re-approp	iation in M I Loans. ere partly c s 3.00 3.11	arch 2010 ir counterbalance 11.11	respect of items ed by excesses as 11.11	hereunder:
above w (i) Museun	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds	by re-appropri of Negotiated oned above we gical Museums (Plan) E by re-approp als Plan)	iation in M I Loans. ere partly c s 3.00 3.11 priation in	arch 2010 ir counterbalance 11.11	respect of items ed by excesses as 11.11	hereunder:
above w (i) Museun	Withdrawal of funds vas due to non-availing 2. The savings mentio 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds ns. 2205.01.110(1) Hospita	by re-appropri of Negotiated oned above we gical Museums (Plan) E by re-approp als Plan)	iation in M I Loans. ere partly c s 3.00 3.11	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr	hereunder:
above w (i) Museun	Withdrawal of funds vas due to non-availing 2. The savings mentio 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds ns. 2205.01.110(1) Hospita	by re-appropri of Negotiated oned above we gical Museums (Plan) E by re-approp als Plan)	iation in M I Loans. ere partly c s 3.00 3.11 priation in 6.00	arch 2010 ir counterbalance 11.11	respect of items ed by excesses as 11.11	hereunder:
above w (i) Museun	Withdrawal of funds vas due to non-availing 2. The savings mentio 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds ns. 2205.01.110(1) Hospita	by re-appropri of Negotiated oned above we gical Museums (Plan) E by re-approp als Plan)	iation in M I Loans. ere partly c s 3.00 3.11 priation in	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr	hereunder:
above w (i) Museun	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds ns. 2205.01.110(1) Hospita (2) Karaikal Region (F O R	by re-appropri of Negotiated oned above we gical Museums (Plan) E by re-approp als Plan) (iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00	arch 2010 ir counterbalance 11.11 March 2010 24.00	ed by excesses as 11.11 0 was due to impr 24.00	hereunder:
above w (i) (ii)	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds (2) Karaikal Region (F O R Provision of funds by	by re-appropri of Negotiated oned above we gical Museum (Plan) by re-appropria als Plan) (11 y re-appropria	iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00 tion in Mar	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr 24.00	hereunder:
above w (i) (ii)	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds ns. 2205.01.110(1) Hospita (2) Karaikal Region (F O R	by re-appropri of Negotiated oned above we gical Museum (Plan) by re-appropria als Plan) (11 y re-appropria	iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00 tion in Mar	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr 24.00	hereunder:
above w (i) Museum (ii)	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds (2) Karaikal Region (F O R Provision of funds by	by re-appropri of Negotiated oned above we gical Museum (Plan) by re-appropria als Plan) (11 y re-appropria	iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00 tion in Mar neral Hospit	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr 24.00	hereunder:
above w (i) Museum (ii)	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds (2) Karaikal Region (F O R Provision of funds by	by re-appropri of Negotiated oned above we gical Museum (Plan) by re-appropria als Plan) (11 y re-appropria	iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00 tion in Mar	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr 24.00	hereunder: ovements c
above w (i) (ii)	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds (2) Karaikal Region (F O R Provision of funds by	by re-appropri of Negotiated oned above we gical Museum (Plan) by re-appropria als Plan) (11 y re-appropria	iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00 tion in Mar neral Hospit	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr 24.00	hereunder:
above w (i) Museum (ii)	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds (2) Karaikal Region (F O R Provision of funds by	by re-appropri of Negotiated oned above we gical Museum (Plan) by re-appropria als Plan) (11 y re-appropria	iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00 tion in Mar neral Hospit	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr 24.00	hereunder: ovements c
above w (i) Museum (ii)	Withdrawal of funds vas due to non-availing 2. The savings mention 2205.106(1) Archaeolo (1) Puducherry Region O R Provision of funds (2) Karaikal Region (F O R Provision of funds by	by re-appropri of Negotiated oned above we gical Museum (Plan) by re-appropria als Plan) (11 y re-appropria	iation in M I Loans. ere partly c s 3.00 3.11 oriation in 6.00 8.00 tion in Mar neral Hospit	arch 2010 ir counterbalance 11.11 March 2010	ed by excesses as 11.11 0 was due to impr 24.00	hereunder: ovements o

	Heads			-	Total grant		ual diture	Exces Saving
	3			T. Na		in lakh c	of rupees))
	· · · · ·	÷	- 2 ¹⁹ -				1. A.	
(iii) 22 (1)	10.01.110(2) Rur Puducherry Reg	al Dispens tion (Plan)	aries (BMS)		- ⁿ		•	
, o	· · · · · · · · · · · · · · · · · · ·		5.00		19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -	· · ·	the second second	
					7.00		7.00	
R	4.4 4.4	æ	2.00	8	•	• •		
	10.01.110(2) Rur		aries (BMS)	>		• • •		
(2)	Karaikal Region	(Plan)	2.00	2.8 19 19 19 19 19 19 19 19 19 19 19 19 19 1	• •	, .	· · · · ·	
			3.00	. "	2 50			-
R		•	0.50		3.50	- "	3.50	
	н 1. С. 4. с		0.00	на на стана 1996 г. – Маналана 1996 г. – Маналана		· · ·		
provemer (v) 221	vision of funds l nts made in rura 10.01.110(3) Prim	I dispensar ary Health	ries.					
provemer	nts made in rura	I dispensa	ries.					
provemer (v) 221	nts made in rura	I dispensar ary Health	ries. Centres				na Santa Santa Santa	
provemer (v) 221	ots made in rura 0.01.110(3) Prim	I dispensar ary Health	ries.					
provemer (v) 221	ots made in rura 0.01.110(3) Prim	I dispensar ary Health	ries Centres 10.00		5.00		5.00	
provemer (v) 221	ots made in rura 0.01.110(3) Prim	I dispensar ary Health	ries. Centres					
provemer (v) 221 (1) O R Pro	nts made in rura 0.01.110(3) Prim Puducherry Regi vision of funds	l dispensa hary Health ion (Plan)	ries. Centres 10.00 5.00	15	5:00	1	5.00	
provemer (v) 221 (1) O R Pro	ots made in rura 0.01.110(3) Prim	l dispensa hary Health ion (Plan)	ries. Centres 10.00 5.00	15	5:00	1	5.00	
provemer (v) 221 (1) O R Pro mary Hea	nts made in rura 0.01.110(3) Prim Puducherry Regi vision of funds alth Centres.	l dispensa hary Health ion (Plan) by re-appr	ries. Centres 10.00 5.00	15	5:00	1	5.00	
provemer (v) 221 (1) O R Pro imary Hea (vi) 222	nts made in rura 10.01.110(3) Prim Puducherry Regi vision of funds alth Centres. 5.80.789(1) Host	l dispensan ary Health ion (Plan) by re-appr tels	ries. Centres 10.00 5.00	15	5:00	1	5.00	
provemer (v) 221 (1) O R Pro imary Hea (vi) 222	nts made in rura 0.01.110(3) Prim Puducherry Regi vision of funds alth Centres.	l dispensan ary Health ion (Plan) by re-appr tels	ries. Centres 10.00 5.00 opriation in 1	15	5:00	1	5.00	
provemer (v) 221 (1) 0 R Pro mary He	nts made in rura 10.01.110(3) Prim Puducherry Regi vision of funds alth Centres. 5.80.789(1) Host	l dispensan ary Health ion (Plan) by re-appr tels	ries. Centres 10.00 5.00	15 March 2010	5.00 was du	e to imp	5.00 provement	
provemer (v) 221 (1) 0 R Pro mary He	nts made in rura 10.01.110(3) Prim Puducherry Regi vision of funds alth Centres. 5.80.789(1) Host	l dispensan ary Health ion (Plan) by re-appr tels	ries. Centres 10.00 5.00 opriation in 1	15 March 2010	5:00	e to imp	5.00	
provemer (v) 221 (1) 0 R Pro mary He (vi) 222 (1) 0 R	nts made in rura 0.01.110(3) Prim Puducherry Regi alth Centres. 5.80.789(1) Host Puducherry Regi	l dispensa hary Health ion (Plan) by re-appr tels on (Plan)	ries. Centres 10.00 5.00 opriation in 1 15.00	15 March 2010	5.00 was du	e to imp	5.00 provement	
provemer (v) 221 (1) O R Pro Imary He (vi) 222 (1) O R (vii) 222	nts made in rura 0.01.110(3) Prim Puducherry Regi alth Centres. 5.80.789(1) Host Puducherry Regi 5.80.789(1) Host	l dispensa lary Health ion (Plan) by re-appr tels on (Plan)	ries. Centres 10.00 5.00 opriation in 1 15.00	15 March 2010	5.00 was du	e to imp	5.00 provement	
provemer (v) 221 (1) 0 R Pro mary He (vi) 222 (1) 0 R (vii) 222	nts made in rura 0.01.110(3) Prim Puducherry Regi alth Centres. 5.80.789(1) Host Puducherry Regi	l dispensa lary Health ion (Plan) by re-appr tels on (Plan)	ries. Centres 10.00 5.00 opriation in 1 15.00 11.00	15 March 2010	5.00 was du	e to imp	5.00 provement	
provemer (v) 221 (1) O R Pro Imary He (vi) 222 (1) O R (vii) 222	nts made in rura 0.01.110(3) Prim Puducherry Regi alth Centres. 5.80.789(1) Host Puducherry Regi 5.80.789(1) Host	l dispensa lary Health ion (Plan) by re-appr tels on (Plan)	ries. Centres 10.00 5.00 opriation in 1 15.00	15 March 2010 26	5.00 was, du	e to imp	5.00 provement	
(v) 221 (1) O R Pro imary He (vi) 222 (1) O R (vii) 222	nts made in rura 0.01.110(3) Prim Puducherry Regi alth Centres. 5.80.789(1) Host Puducherry Regi 5.80.789(1) Host	l dispensa lary Health ion (Plan) by re-appr tels on (Plan)	ries. Centres 10.00 5.00 opriation in 1 15.00 11.00	15 March 2010 26	5.00 was du	1 e tō imp 2	5.00 provement	

<u>- 111</u> V 1177 71 118		· · · ·	Total	Actual	Excess+
2	Heads		grant	expenditure	Saving-
			(in lakh of rupees)	
					•
(viii)	2225.80.800(1) Hostels				
	(4) Yanam Region (Plan)				
•	0 31.00	,		00.00	
· .			32.60	32.60	•••
· ·	R 1.60		•		
(ix)	2230.03.101(1) Industrial Training				
	Institutes			· · · · · · · · · · · · · · · · · · ·	7
	(1) Puducherry Region (Plan)			No. 200 August 199	
1. A.	O 10.00			1 4 4 9 9	
			11.00	11.00	
· .	R 1.00				
(v)	2230.03.101(2) Strengthening of			·	
(x)	Employment Exchange and promotion				
	of self-employment			·	• •
	(1) Puducherry Region (Plan)	·			
	0 2.00	• •			
• •		· · · ·	12.00	12.00	
	R)			
				2	
(xi)	2235.02.101(2) Home for orthopaedicall	у			
j,	handicapped children	·			
	(1) Puducherry Region (Plan)	•	÷		· . · ·
	0 8.00)	10 50	40.50	
			16.52	16.52	•••
а. ¹	R	2	÷.,		
21	and an analysis of second and lines and	-			
(xii)	2235.02.800(2) Observation Home and Special School for Juvenile Delinquents	- · · ·		· · · · · · · · ·	
19	(1) Puducherry Region (Plan))			
)			
	0. 2.00		4.25	4.25	•••
	R 2.2	5 -			· · · · · · ·
				• · · · ·	
(xiii)	2403.101(1) Veterinary Polyclinics, hosp	pitals,	, status		
(viii)	dispensaries and first-aid centres				· · ·
×	(1) Puducherry Region (Plan)				
	0 7.0	0			-
			10.50	10.50	•••
	R	O • ,		• •	
n i sa N					e e e
		-			· 1
14. -			•	· · ·	•

	Heads		Total grant	Actual expenditure h lakh of rupees)	Excess Saving-
(xiv)	2405 900(2) Infractourst in all facilit			•	
(XIV)	2405.800(2) Infrastructural facili coastal fishing village	ties in			• •
(x,y)	(4) Yanam Region (Plan)	- 	9 		
	0	10.00		· · · · ·	
			13.98	13.98	
	R	3.98	5.	10.00	•
					· ·
(XV)	3452.01.800(1) Tourist Home	- 14 -		11 A	
÷ .	(2) Karaikal Region (Plan)	n ^e an tra An an t			х.
	0	6.50			÷
			11.50	11.50	••
		5.00			
xvi)	3452.01.800(1) Tourist Home				
AVI)	(4) Yanam Region (Plan)			· · · · · · · · · · · · · · · · · · ·	
		10.00			
		10.00	13.00	13.00	
÷.	R	3.00		13.00	
		2			
* * <u>'</u> ,	Provision of funds by re-appropr	iation in Mar	ch 2010 in respect	of items (viii) to (xvi) abov
s du	e to settlement of bills.				
(vii)	2220.03.101(1) Industrial Trainir	ng	and a second		
	Institutes				
. ,	(1) Puducherry Region (Plan)				
лт. 4		10.00			
·	R	1 00	11.00	11.00	••
2		1.00			4 A.
viii).	2220.03.101(2) Strengthening of				
,	Employment Exchange and pron	-			•
	of self-employment				•
- - 	(1) Puducherry Region (Plan)				. •
		2.00			· .
	0		40.00	12.00	
	0	v .	12.00	12.00	
	O R	10.00	12.00	12.00	· · · · · · · · · · · · · · · · · · ·

		- -	· · ·					
i e	-	GRANT	. 32—BUILD	ING PR	OGRAM	MES (All	voted)—contd.	· · · ·
	1000				· · · · · ·	<u>.</u>		
Votes	and Co	mments:					. ' . '	•. •
			- ² ,)		•			4 2 . A
CAPITA	L—	an the second					•	
 در این	11		· · · · ·	•			۵ ۲	1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - N
	1. Sav	ings occurred	mainly unde	er:				· · · · ·
	7	Heads		•		Total	Actual	Excess+
	•	neaus				grant	expenditure	e Saving—
		·			•	U * *	(in lakh of rup	
· · · ·	, r	- 1 IA	* .				(
· .	· · · ·		1 F		÷.,	4 j	4 . ¹	
(i)	4210.01	.110(4) Rura	l Dispensarie	es	· .		16 - 16 - 16 - 16 - 16 - 16 - 16 - 16 -	
		ucherry Regic			· ·		2	
	0		-	60.00				
	. I		1		· ·	20.00	20.00	••••
÷.,	R			-40.00			*	
•		· · ·		•	э г.			· · ·
(ii)		1(1) Industria		stitute				
	(1) Pud	ucherry Regio	on (Plan)	· .		· · · ·		
	0.	- "	х.	62.00		1	n in saint saint.	
	· . · ·		n. -			17.00	17.00	•••• د د.
	R ·			-45.00	*			
(iii)	4202.01	.202(1) Middl	e and Secor	ıdary				
	Educati		** -					
	(1) Pud	lucherry Regio	on (Plan)				· · · · .	
	0			1,60.00				
		1			121	86.00	85.97	-0.03
	R	•		-74.00	,			
				· · · ·	* - *2			
(iv)	4202.01	1.202(1) Middl	e and Secor	ndary				
÷.	Educati	on			+ f		e de la composición d	· · · · · ·
-	(2) Kar	aikal Region	(Plan)					
	0	* ? *	* × *	1,25.00		n an	and and an	
	4 N.		·_			95.00	95.00)
	R	•			-			2 B 4
	, -		1					
(v)		1.202(2) High		Schools	5		4 · · · · · · · · · · · · · · · · · · ·	
· · · · ·	(1) Puo	lucherry Regi	on (Plan)				2 	5 B
	0	-		1,75.00	2			`
	- · ·	i	· · · · ·		÷ .	53.60	53.60	J
2 9 - 2 1	R	• _		1,21.40	· · ·			
			,				1. A.	· · · · ·
1. r. t.								
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	Heads	р в в 1. д	<i>v</i>	otal rant	Actual expenditure	Excess
			9			Saving-
	х. 1 ²			ب ې د د د پ	n lakh of rupees)	
y Berry				3 - ² - 1		
(vi) 42	202.01.203(1) Collegi	ate Education	· ·			
) Karaikal Region (F		• • •	•		
0		1,00.00	* 4,	•		
		-	50).00	50.00	
R		—50.00		× 1	tar e e e	
	se Se	*	· · · · · ·			
(vii) 42	02.01.203(2) Constru	uction of Law	* ** **	en de energie Services		•
C	ollege			أحد _{علي} من أخر أحد		
(1)) Puducherry Region	(Plan)			7 7	
0		1,50.00				
			70	0.00	70.00	· · · · ·
R		80.00		، بې د د د د د د د د د د د د د د د د د د		
viii) 42	02.04.800(1) Constru	uction of		2 96 ^{1 - 1} 2 - 2 - 2 - 2 1		· · ·
4	. Ambedkar Manimar			2 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -		-
(1)	Puducherry Region	(Plan)		9,5 2 - 9		
0		40.00				
			3	.49	3.49	
R		—36.51				
				20 ₁ - 2 1	the second se	
- 14 - E	10.01.110(1) Hospita	and the second	ал тарат Карат К			14 - 1 14 - 1
(1)	Puducherry Region	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
0		2,12.00		, . . 4, 2		
			1,57	.00	1,57.00	
R					· · · · ·	

Withdrawal of funds by re-appropriation in March 2010 in respect of items (iii) to (ix) above was due to non-issue of Government sanction for new works.

- (x) 4202.01.800(2) Creation of infrastructural facilities (Negotiated Loan)
 - (1) Puducherry Region (Plan)

0

R

0

R

63,75.00

--63,75.00

(xi) 4202.01.800(2) Creation of infrastructural facilities (Negotiated Loan)
 (2) Karaikal Region (Plan)

15,30.00

-15,30.00

			· · ·				
interiori Notes interiori	Heads	· .			Total grant	Actual expenditure	Excess+ Saving—
			- <i>4</i> 			(in lakh of rupees)	
	ه المغير م م	,				· . · .	
(xii)	4202.01.800(3)	Creation of	infrastructural			к. <u>.</u>	÷ _
	facilities (Negol	tiated Loan)	(State share)			• • • •	
·.	(1) Puducherry	Region (Pla	an) 🖾				
	O *	:	11,25.00				
	· · ·		1 . 1		. ···	•••	
	R		—11,25.00	1997 - 1997 -		· ·	•
	ν.				i.		
	4202.01.800(3)						· . · .
	facilities (Negot		· •	· · ·			
	(2) Karaikal Re	gion (Plan)			1 N N		174. 1
	Ō.		2,70.00				
• • • • •			2		· ··· ·	•••	•••
	R		2,70.00				1997 - 19
		•			1		
	4202.01.800(3)			·	1 1. 1	ter a strandige de la serie br>La serie de la s	
	facilities (Negot		(State share)				· ·
	(3) Mahe Regio	on (Plan)	·	· · ·			•
,	0		45.00	e general N	а		r
: •			45.00	2 °	•••	•••	•••
	R		-45.00				
6-3	4000 04 000(0)	Our offers of					
	4202.01.800(3)		1		gen an sainte. Na sainte		er te ge
	facilities (Negot		(State share)	· · ·	ъ.	<u>ب</u>	
	(4) Yanam Reg	ion (Plan)	60.00				· · · ·
	о С. т.,		00.00	2	1 * *		
	, « 5 D - 4	1	60.00	;	•••	•••	4 - A
· · ·	R	· · · · ·		*	1	·	
	Withdrawal of f	unde by re	annronriation in	March 201	In in rosi	pect of items (x) to	(vv) shov
ae due	to non-availing					poor of ironio (x) r	(,,,,, 0.001
as uuc			ated Loans.	•	- 		
(xvi)	4202.01.203(2)	Constructio	n of law				
(~*!)	College	Contra dono		· ·			
	(1) Puducherry	Region (Pl	an).				
	0	rogion (ru	1,50.00	· . ·			• • •
· •			1,00.00	- Y	70.00	70.00	
	R			• • • •			
			0,0.0,0		14 1		
	Withdrawal of	funde by	re-appropriation	n in Mar	ch 2010) was due to r	non-issue d

	Heads		Total grant (in	Actual expenditure lakh of rupees	Excess+ Saving—)
(xvii) 5	452.01.800(6) Destination	of water front	and a second sec	• •	
· · · · · · · · · · · · · · · · · · ·	evelopment				
(4 	I) Yanam Region (CSS)	2,40.74			
		2,70,74	1,67.77	1,21.31	46.46
R		72.97		1,21.01	10.10
(xviii) 5	452.01.800(8) Beautificatio	n of Beach	the second second	· · · · · · · · ·	
· · · · · ·	romenande			· ·	• .
(1) Puducherry Region (CS	and the second			f e e
0		4,00.00			
R			3,20.00	2,85.88	—34.12
		00.00			a
(xix) 54	\$52.01.800(9) Revitalisatio	n of Gandhi			
	nidal and Craft Bazaar				
(1) Puducherry Region (CS	S)			÷ , 7 *
O		2,13.60			
_			1,20.00	58.60	-61.40
R		-93.60			
(xx) 54	152.01.800(10) Revitalisati	on of Karaikal		4	
	mmaiyar Temple				
) Karaikal Region (CSS)			د در استار میش به است است است. در قابع کار در در ده در د	
ò		2,34.11			
		×,	1,74.81	1,52.89	-21.92
R	an a	—59.30			Neg Zerig
-					an e de la composición de la c
1 A A A	152.01.800(11) Developme				
	ecreational Park at Buddh	ia Lake			·
	mmaiyar Temple) Yanam Region (CSS)				-
0		1,82.24			A -
			39.04	39.04	· ·
	and the second	—1,43.20		U UT	

Withdrawal of funds by re-appropriation in March 2010 in respect of items (xvii) to xxi) above was due to non-execution of works. (xxi) above was due to non-execution of works.

Ę

GRANT No. 32-BUILDING PROGRAMMES (All voted)-concld. ÷ .] Total Actual Excess+ Heads grant expenditure Saving-(in lakh of rupees) 2. The savings mentioned above were partly counterbalanced by excesses as hereunder: 4202.01.201(1) Primary Education (i) (1) Puducherry Region (Plan) 1,14.84 Ó 1,55.77 1,55.77 40.93 R (ii) 4202.01.201(1) Primary Education (2) Karaikal Region (Plan) 0 50.00 95.00 95:00 45.00 R Provision of funds by re-appropriation in March 2010 in respect of items (i) and (ii) above was due to settlement of bills. (iii) 4202.01.110(2) Construction of Women 575 and Children Hospital (Tsunami) (1) Puducherry Region (Plan) 11,54.89 11,54.89 11,54.89 R Provision of funds by re-appropriation in March 2010 was to settle the pending bills. 4235.02.789(1) Construction of Anganwadi (iv) buildings in Scheduled caste areas (1) Puducherry Region (Plan) 1,00.00 . 1,00.00 R 1,00.00 Provision of funds by re-appropriation in March 2010 was to deposit the amount with PADCO.

e seçõe	Major, heads		Total grant or appropriation	Actual expenditure	Excess+ Saving—
		· · · ·		₹	₹
- 17				· . · · ·	•
EVENU	 E	т. та	81 . 4		
2048.	Appropriation for reducti	on or avoidance	ه آي . د ه د د د د د د		
	of debt			·	
e en le le Meri e p		· · · · · · · · · · · · · · · · · · ·			
	Voted—	**************************************			· · · · ·
				#	-
	Original	3,00,00,000			•
			12,95,54,000	12,95,54,000	
	Supplementary	9,95,54,000			
			11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -		
040	Internet Deserves				
049. 1	Interest Payments				
	Charged—				
	Original	2,99,33,56,000	2,99,33,56,000 2	2,87,30,58,635 -	-12,02,97,36
· .					· · · · · · ·
					· · · · · · · · · · · · · · · · · · ·
	Amount surrendered du (March 2010)	ring the year			11,99,96,00
		· · · · · ·			
					р. ¹ . 4 Бул
APITAL	<u>_</u>			2 ⁵¹ 5	4
	Loans and Advances fr				
· '2	Government (Repaymen	9			
	Charged—				
•					
× (Original	1,31,14,07,000	1,31,14,07,000 1	,31,13,99,542	
				· · · · · · · · · · · · · · · · · · ·	
· 2	Amount surrendered du	ring the year		Δ. Ť	N
					• •
÷ .					
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· .*			ar an		· · ·
1 N. 1 S					,
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		-		•	
		N	х. ¹	- '	-
					· ·
	GRANT No. 33		B⊺—cont	d	
	<u>e</u>		1	2 0 	·
Heads			Total	Actual	Excess+
			grant	expenditure	Saving—
				(in lakh of rupe	es)
	-				4
REVENUE-					
Charged—		11	ч.		
			· · ·		
1. The Savings of	occurred mainly und	ər:	· · ·		
	·····	-			
(i) 2049.01.101(1) Pa Market Ioans	yment of interest fo			<i>.</i>	Å
(7) All Regions (1	Non-Plan)	4 		н. Н	2 10
0	64,34.				
lan. Bergar		n	7,64.27	57,64.27	· · · · ·
R,	6,69.	76			
Withdrawal of fu	nds by re-appropria	ation/surrender	in Marc	h 2010 was due	to lesser cost
of interest is due to actu					
4 a	n an	.*	а 1		
	ommitment charges		· · ·	•	
the loan sanction (7) All Regions (I	ed by the World Bai	٦K			· · ·
(7) All Regions (1 O	66.	00			
976 s			· · · ·	2 2 7	
R	—66.	00	:		÷ •
		-ti-n/euronde	in More	b 2010 was due	to non-raising
of debit for Tsunami Loar	inds by re-appropri			11 ZU10 Was due	
of debit for foundamin Loan	activice ondiges by	Conclusion			
(iii) 2049.04.104(1) In	terest on loans for	21		· · · ·	
Non-Plan Scheme					
(7) All Regions (•	
0	1,71,35.		59,20.43	1,59,20.42	-0.01
R	—12,15.			** - ** - ¹	
	· .	•	4 -		· · · ·
Withdrawal of f	unds by re-approp	iation/surrend	erin Ma	rch 2010 was d	ue to decrease
in interest is due to less	receipt of loan am	ount in small	saving co	nections.	
*. *				т <u>,</u> , , , , , , , , , , , , , , , , , ,	· · ·
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1878 - 1878 - 1878 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 - 1888 -		151	2		1

GRANT No. 33-PUBLIC DEBT-contd.

° ...

1 Gâu	Heads		Total	Actual	Excess
	e e les les les les les les les les les		grant	expenditure	Saving-
2.5				(in lakh of rupees)	5
2.	. The savings mentioned	above were partl	V counter-balancer	hy excesses as I	pereunder
					lenedinger
	049.01.200(1) Interest on	loans received		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	•
	om HUDCO				-
(/	7) All Regions (Non-Plan)				
U		1.00	4 57 04		
R		1,56.34	1,57.34	1,57.17	0.17
		1,00.04			n de Service - S
Pr	rovision of funds by re	-appropriation/su	render in March	2010 was due to	receint (
	is than anticipated.				
	049.01.200(2) Interest on I	oans received			,
·	om NABARD				
. (7) All Regions (Non-Plan)				· · ·
0		1.00			- × . •
		00.00	29.99	29.66	0.33
ĸ		28.99			
Pr	rovision of funds by re	-annronriation/sur	render in March	2010 was due to	roccint .
	s than anticipated.	appropriationiou			receipt t
			n an 1947. The state of the stat		-
(iii) 20	049.01.305(1) Expenses in	connection			
	th issue of new loans an	d the sale			e e m
1	Securities held				e.,
(7)) All Regions (Non-Plan)	1997 - 1997 -			<u>×</u>
O		10.00			
п		1 00 00	1,10.00	1,09.41	0.59
ĸ		1,00.00			**
. Pr	ovision of funds by re	-appropriation/our	rondor in Monak	0010 was due to	· · · · · · · · · · · · · · · · · · ·
	s than anticipated.	-appropriation/sur	render in warch	2010 was due to	receipt d
	s man annoipaíou.		an a		
• • •)49.03.104(1) Interest on S	State	الحيات المراجع br>المراجع المراجع		•
•					
(iv) 20	가는 그는 물건을 주 같이 가지 않는 것 같아.				
(iv) 20 Pr	ovident Funds) All Regions (Non-Plan)				
(iv) 20 Pr	ovident Funds	17,00.00	ананананананананананананананананананан		¥*
(iv) 20 Pr	ovident Funds	17,00.00	21,58.80	21,58.80	41 . 1 1
(iv) 20 Pr	ovident Funds	17,00.00 4,58.80	21,58.80	21,58.80	9121 1917 - 1917 1917 - 1917 1917 - 1917

the quantum of GPF subscription.

GRANT No. 33-PUBLIC DEBT-concld.

	Heads	Total grant	Actual expenditure (in lakh of rupees)	Excess+ Saving—
(v)	2049.03.108(1) Interest on Union Territory Government employees' Group Insurance Scheme	تو ا		
	(7) All Regions (Non-Plan) O 2,67.13	2,74.31	2,72.42	1.89
	R 7.18	· •		

(۱

Provision of funds by re-appropriation/surrender in March 2010 was due to actual requirement.

APPENDIX

APPE

GRANT-WISE DETAILS OF RECOVERIES ADJUSTED IN REDUCTION

(Referred to in the Summary of

	1998 - 1998 -	Budget Estimates/Sup	plementary Estimates
Serial No.	Number and name of gran	 δ 2 1 − 1 δ 2 − 1	1
		Revenue	Capital
			<u></u>
1.	03—Council of Ministers		2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
2.	06—Revenue and Food		
3.	07—Sales Tax		
4.	10—District Administration	15,00,000	
5.	12—Police		
6.	13—Jail		
7.	16—Public Works		
8.	17—Education		· · · · · · · · · · · · · · · · · · ·
9.	18—Medical		
10.	19—Information and Publicity	and the second secon	
11.	20—Labour and Employment		
12.	21—Social Welfare		· · · · · · · · · · · · · · · · · · ·
13.	22—Co-operation	A state of the second s	· · · · · · · · · · · · · · · · · · ·
14.	23—Statistics		• •• •
15.	24—Agriculture		•••• 12 •••• 12
16.	25—Animal Husbandry		••••
17.	26—Fisheries		
18.	27—Community Development		
19.	28—Industries	a statistica da serie	· · · · · · · · · · · · · · · · · · ·
20.	29—Electricity		12,00,00,000
21.	32-Building Programmes		
	Total	15,00,000	12,00,00,000

NDIX

OF EXPENDITURE IN ACCOUNTS FOR 2009-2010

Appropriation Accounts at page 2-6)

		e 1		
	-	+		
			 -	
	Astust		•	
~ 10	Actuals			

Actua		Actuals compa and Su	ared with Budget oplementary Estir	Estimates nates
Revenue	Capital	More+ Less Revenue		More+ Less- Capital
	₹	₹		
9,500	•••	+ 9,500		X
1,39,70,562	· · · · · · · · · · · · · · · · · · ·	+ 1,39,70,562		•••
1,08,100		+ 1,08,100		•••
11,26,93,566	•••	+ 11,11,93,566	-	
3,00,558	•••	and the second		••••
1,170	· · · · · · · · · · · · · · · · · · ·	+ 3,00,558		•••
18,75,050	1,34,421	+ 1,170		
27,89,302		+ 18,75,050		1,34,421
3,41,693	с. 1. с	+ 27,89,302		•••
14,778		+ 3,41,693	ан Ал Ал	
27,621		+ 14,778		•••
42,48,187	••••	+ 27,621	· · · · · ·	•••
20,658		+ 42,48,187		-47- 245-2
35,457		+ 20,658		•••
56,17,509	••••	+ 35,457		••••
2,046		+ 56,17,509	· · · ·	
46,685	••••	+ 2,046		•••
30,03,000	••••	+ 46,685		
31,71,536	· · · · · · · · · · · · · · · · · · ·	+ 30,03,000		
1,79,013	 16,07,67,108	+ 31,71,536		
	11,54,89,000	+ 1,79,013	+ 4,0	7,67,108
····		×	··· + 11,5	4,89,000
14,84,55,991	27,63,90,529	14,69,55,991	15.6	3,90,529

