



सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME I) 2017-18



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME I)**

for the year 2017-2018

GOVERNMENT OF RAJASTHAN

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31 March 2018 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume I contains the consolidated position of the state of finances and Volume II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

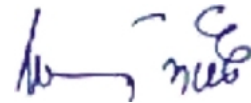
The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for keeping such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendices (IX and XI) in this compilation have been prepared directly from the information received from the Government of Rajasthan who is responsible to ensure the correctness of such information. Appendix VI has been prepared from the details collected from the Public Financial Management System (PFMS) portal of the Controller General of Accounts.

The treasuries, offices and departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Principal Accountant General (General and Social Sector Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Rajasthan for the year 2017-18.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2018.



(RAJIV MEHRISHI)

Comptroller and Auditor General of India

Date :19.11.2018

Place : New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.
2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.) constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2017-18 is ₹ 500 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

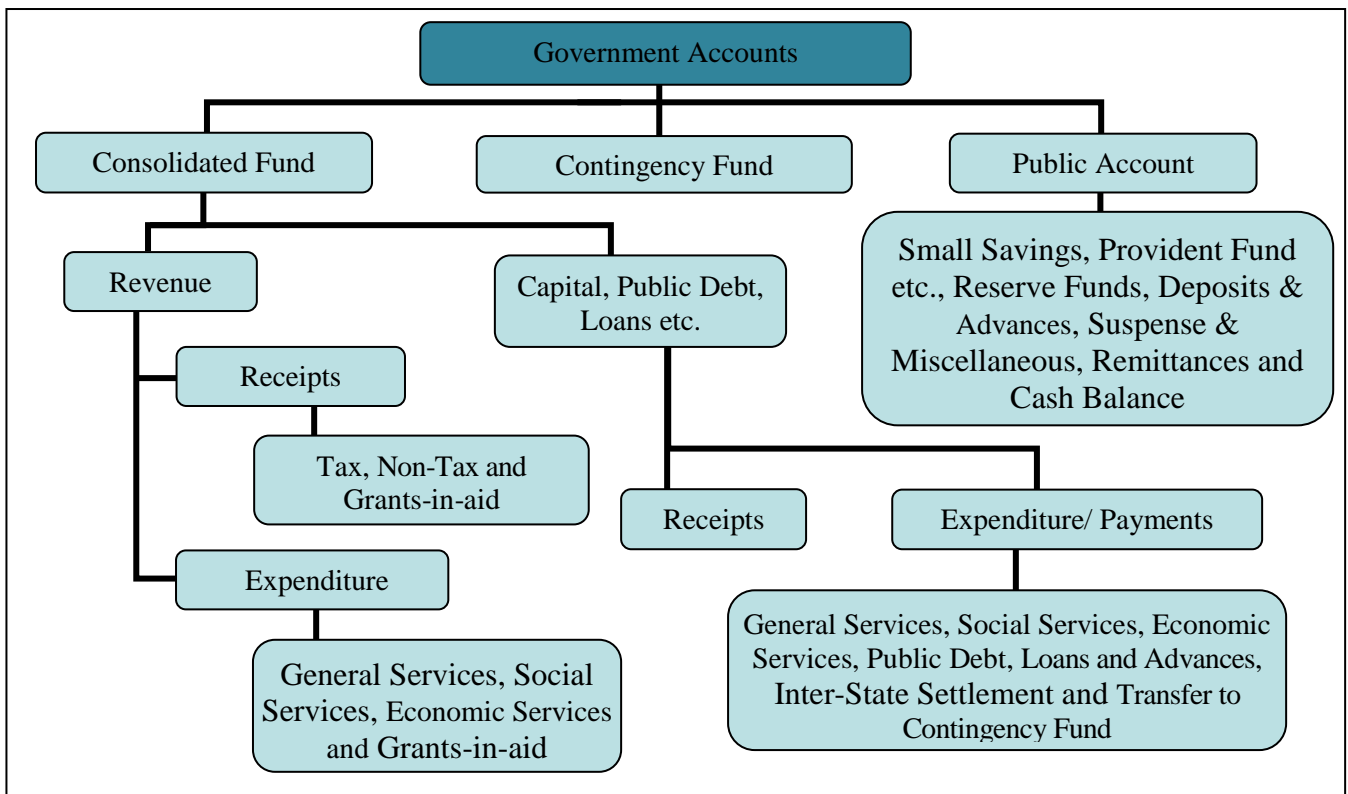
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two digits), Group Heads (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2018).

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt and Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.
6. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexures to the Notes to Accounts. Details of the **13** statements in **Volume 1** are given below:

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts, borrowings and repayment of loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This statement corresponds to the detailed statement 20 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

10. **Statement of Grants-in-aid given by the Government:** This statement depicts all Grants-in-aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
13. **Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statements 14, 15, 16, 17, 18 and 21 in Volume II.

Volume II of the Finance Accounts contains two parts- nine detailed statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and *Voted* expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This statement, which corresponds to the summary statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and *Voted* expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Subhead levels also.
17. **Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans; and annexure depicting Market Loans.
18. **Detailed Statement of Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume I.
19. **Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains twelve **Appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I and II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. READY RECKONER

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

GUIDE TO THE FINANCE ACCOUNTS - (Concl.)

D. PERIODICAL ADJUSTMENTS AND BOOK ADJUSTMENTS

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/ loans/ public account. Similarly, 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition, the Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

- (1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.
- (2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.
- (3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest Payments and crediting Major Heads 8009-State Provident Funds and 8011-Insurance and Pension Funds.
- (4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. ROUNDING

Difference of ₹ 0.01 lakh/ crore, wherever occurring, is due to rounding.

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2018	As on 31 st March 2017
	Notes to Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	..	21	(-) 6.46	0.12
(ii) Departmental Balances	..	21	1.03	1.13
(iii) Permanent Cash Imprest	..	21	2.90	2.93
(iv) Cash Balance Investments	..	21	64,01.72	55,85.10
(v) Deposits with Reserve Bank of India	..	21	11.09	(-) 2.28
(vi) Investments from Earmarked Funds ²	..	21 & 22	29,66.71	25,25.46
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	Para No. 3 (iv)	5, 8 & 19	4,57,80.60	4,17,33.94
(ii) Other Capital Expenditure	..	5 & 16	12,27,10.16	10,61,50.15
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	Para No. 3 (iii)	7 & 18	3,73,07.81	5,11,07.20
Advances with departmental officers	..	21	3.21	4.71
Suspense and Miscellaneous Balances ³	Para No. 3 (vi)	21	1,49.83	1,22.54
Remittance Balances	..	21	11.47	21.66
Cumulative excess of expenditure over receipts ⁴	..	12	6,93,08.69	5,07,74.35
Total			28,46,48.76	25,80,27.01

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.

2. As per the State Government, there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2018	As on 31 st March 2017
	Notes to Accounts	Statement No.		
<i>(₹ in crore)</i>				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 17	20,02,43.86	18,42,84.58
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 17	28.63	33.64
Loans for State Plan Schemes	..	6 & 17	1,04,89.18	1,10,95.76
Loans for Central Plan Schemes	..	6 & 17	0.29	0.29
Loans for Centrally Sponsored plan Schemes	..	6 & 17	4.28	4.28
Other Loans for State/ Union Territory with Legislature Schemes	..	6 & 17	15,35.22	..
Other loans	..	6 & 17	5.40	5.40
Contingency Fund (corpus)	Para No. 3 (viii)	21	5,00.00	5,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21	4,20,95.22	3,88,94.45
(ii) Deposits	..	21 & 22	2,47,62.22	1,90,60.56
(iii) Reserve Funds	Para No. 3 (v)	21 & 22	49,84.46	41,48.05
(iv) Remittance Balances	..	21	..	..
(v) Suspense and Miscellaneous Balances	..	..	..	..
Cumulative excess of receipts over expenditure	..	..	..	..
Total			28,46,48.76	25,80,27.01

3. In this Statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the fiscal/ revenue deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2017-18	2016-17	Disbursement	2017-18	2016-17
	<i>(₹ in crore)</i>			<i>(₹ in crore)</i>	
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts <i>(Ref. Statement 3 & 14)</i>	12,73,07.18	10,90,26.00	Revenue Expenditure <i>(Ref. Statement 4-A, 4-B & 15)</i>	14,58,41.52	12,71,40.14
Tax revenue (raised by the State) <i>(Ref. Statement 3 & 14)</i>	5,06,05.41	4,43,71.66	Salaries ^(a) <i>(Ref. Statement 4-B & Appendix- I)</i>	3,70,54.87	2,94,69.77
			Subsidies ^{(a)&#} <i>(Ref. Appendix- II)</i>	2,36,74.31	1,72,07.67
			Grants-in-aid <i>(Ref. Statement 4-B, 10 & Appendix- III)</i>	3,49,85.03	3,28,92.17
			Grants-in-aid (Non-salary) ^{(a)&(b)}	2,87,70.91	2,29,37.97
			Grants-in-aid (Salary)	51,16.24	85,72.07
			Grants-in-aid for creation of Capital Assets	10,97.88	13,82.13
			General Services <i>(Ref. Statement 4 & 15)</i>		
Non-tax revenue <i>(Ref. Statement 3 & 14)</i>			Interest Payments and Service of debt <i>(Ref. Statement 4-A, 4-B & 15)</i>	1,97,19.99	1,76,76.94
Interest receipts <i>(Ref. Statement 3 & 14)</i>	48,58.90	19,33.37	Pension <i>(Ref. Statement 4-A, 4-B & 15)</i>	1,39,25.23	1,22,95.67
Others <i>(Ref. Statement 3)</i>	1,08,74.82	96,82.20	Others <i>(Ref. Statement 4-B)</i>	18,28.87	14,91.92
Total <i>(Ref. Statement 3 & 14)</i>	1,57,33.72	1,16,15.57	Total <i>(Ref. Statement 4-A & 15)</i>	3,54,74.09	3,14,64.53
Share of Union Taxes/ Duties <i>(Ref. Statement 3 & 14)</i>	3,70,28.01	3,35,55.86	Social Services <i>(Ref. Statement 4-A & 15)</i>	99,48.39 ^(c)	1,15,51.04
Grants from Central Government <i>(Ref. Statement 3 & 14)</i>	2,39,40.04	1,94,82.91	Economic Services <i>(Ref. Statement 4-A & 15)</i>	47,04.76	45,54.93
			Compensation and assignment to Local Bodies and PRIs <i>(Ref. Statement 4-A & 15)</i>	0.07 *	0.03
Revenue Deficit	1,85,34.34 (d)	1,81,14.14	Revenue Surplus	..	..

- (a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (b)}.
- (b) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.
- (ii) It includes all expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them.
- (c) It includes ₹ 40,57.11 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".
- # It includes explicit Subsidies only. * Excluded ₹ 0.04 crore pertaining to Salary which is included under salaries above.
- (d) It includes ₹ 1,20,00.00 crore regarding subsidies given to DISCOMs under UDAY for conversion of loan in grant.

STATEMENT No. 2 - (Contd.)

Receipts	2017-18	2016-17	Disbursement	2017-18	2016-17
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts (Ref. Statement 3 & 14)	16.61	27.84	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	2,06,23.28 (a)	1,69,79.72
			General Services (Ref. Statement 4-A & 16)	5,27.14	4,36.52
			Social Services (Ref. Statement 4-A & 16)	72,21.37	62,14.29
			Economic Services (Ref. Statement 4-A & 16)	1,28,74.77	1,03,28.91
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	1,51,33.41	17,13.53	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	13,34.02	1,29,65.45
			General Services (Ref. Statement 4-A, 7 & 18)	..	..
			Social Services (Ref. Statement 4-A, 7 & 18)	2,09.42	2,18.95
			Economic Services (Ref. Statement 4-A, 7 & 18)	11,24.60	1,27,46.50
			Others (Ref. Statement 4-A, 7 & 18)	.. @	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	2,85,56.57	4,38,88.85	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	1,16,73.66	50,14.57
Internal Debt (Market loans etc.) (Ref. Statement 3, 6 & 17)	2,69,99.67 (b)	4,04,33.50	Internal Debt (Market loans etc.) (Ref. Statement 4-A, 6 & 17)	1,10,40.39 (c)	44,40.66
Loans from Government of India (Ref. Statement 3, 6 & 17)	15,56.90	34,55.35	Loans from Government of India (Ref. Statement 4-A, 6 & 17)	6,33.27	5,73.91
			Transfer to Contingency Fund (Ref. Statement 21)	..	..
Total Receipts Consolidated Fund (Ref. Statement 3)	17,10,13.77	15,46,56.22	Total Expenditure Consolidated Fund (Ref. Statement 4)	17,94,72.48	16,20,99.88
Deficit in Consolidated Fund	84,58.71	74,43.66	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund (Ref. Statement 21)	..	..	Contingency Fund (Ref. Statement 21)	..	..

@ Only ₹ 23,307.

(a) It includes expenditure of ₹ 79.53 crore on Salary and ₹ 14,43.24 crore released to local bodies.

(b) During 2017-18, no loan received under National Small Saving Fund.

(c) It includes ₹ 15,35.76 crore on account of loans repaid under National Small Saving Fund during 2017-18.

STATEMENT No. 2 - (Concl.)

Receipts	2017-18	2016-17	Disbursement	2017-18	2016-17
	(₹ in crore)			(₹ in crore)	
PART III - PUBLIC ACCOUNT^(a)					
Small Savings (Ref. Statement 21)	93,45.61	86,20.13	Small Savings (Ref. Statement 21)	61,44.84	52,40.13
Reserves and Sinking Funds (Ref. Statement 21)	58,20.77	48,85.13	Reserves and Sinking Funds (Ref. Statement 21)	54,25.61	47,63.19
Deposits (Ref. Statement 21)	14,26,01.88	14,42,89.23	Deposits (Ref. Statement 21)	13,69,00.22	14,10,49.60
Advances (Ref. Statement 21)	1.51	2.84	Advances (Ref. Statement 21)	0.01	1.00
Suspense and Miscellaneous (Ref. Statement 21)	17,33,67.56	14,83,06.48	Suspense and Miscellaneous^(b) (Ref. Statement 21)	17,42,11.34	14,80,94.80
Remittances (Ref. Statement 21)	13,45.05	1,31.63	Remittances (Ref. Statement 21)	13,34.86	1,34.50
Total Receipts Public Account (Ref. Statement 21)	33,24,82.38	30,62,35.44	Total Expenditure Public Account (Ref. Statement 21)	32,40,16.88	29,92,83.22
Deficit in Public Account	..	..	Surplus in Public Account	84,65.50	69,52.22
Opening Cash Balance	(-) 2.16	4,89.28	Closing Cash Balance	4.63	(-) 2.16
Increase in Cash Balance	6.79	..	Decrease in Cash Balance	..	4,91.44

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21 in Volume II.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2018	As on 31 March 2017
	(<i>₹ in crore</i>)	
(a) General Cash Balances		
1. Cash in Treasuries	0.05	0.05
2. Deposits with Reserve Bank	11.09 *	(-) 2.28
3. Remittances in Transit-Local	(-) 6.51	0.07
TOTAL	4.63	(-) 2.16
Investment held in the Cash Balance Investment Account	64,01.72	55,85.10
TOTAL (a)	64,06.35	55,82.94
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	1.03	1.13
2. Permanent advances for contingent expenditure with departmental officers	2.90	2.93
3. Investment of Earmarked Funds	29,66.71 *	25,25.46
TOTAL (b)	29,70.64	25,29.52
TOTAL (a) and (b)	93,76.99	81,12.46

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) respectively of Explanatory Notes below this annexure.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31 March 2018.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 16,30.00 crore w.e.f. 27.01.2016 and the same prevailed upto 31 March 2018. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 23,68.71 crore on 1 April 2017 and ₹ 27,87.90 crore on 31 March 2018.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2017-18 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	365
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advances	Nil
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1 April 2017 was Nil. No Special Ways and Means Advance was taken during the year 2017-18. The balance at the end of the year 2017-18 is also Nil.
- (ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1 April 2017 was Nil. No Normal Ways and Means Advance was taken during the year 2017-18. The balance at the end of the year 2017-18 is also Nil.
- (iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2016-17 was Nil. No overdraft was taken during the year 2017-18. The balance at the end of the year 2017-18 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl.)

Explanatory Notes - (Concl.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31 March 2006. The Repo Rate was introduced w.e.f. 1 April 2006 as against Bank Rate. The Repo Rate was 6.25 *per cent* w.e.f. 04 October 2016. It was further revised in 2017-18 i.e. 6.00 *per cent* w.e.f. 02 August 2017. The same was prevailed upto 31 March 2018.

As regards Normal Ways & Means Advances, the interest charged upto 90 days equal to Repo Rate and one *per cent* above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one *per cent* below the Repo Rate w.e.f. 1 April 2006. This is continued till date.

As regards rate of interest on Overdraft upto 100 *per cent* limit of Normal Ways & Means Advances two *per cent* above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five *per cent* above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2017-18 is given below :-

<i>Year</i>	<i>Amount</i> (₹ in crore)
2015-16	nil
2016-17	nil
2017-18	nil

- (c) Government of India Treasury Bills amounting to ₹ 17,41,32.68 crore were purchased in 156 occasions and ₹ 17,33,16.06 crore rediscounted in 285 occasions during 2017-18.
- (d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31 March 2018 :-

	<i>Amount</i> (₹ in crore)
(i) Government of India Treasury Bills	64,01.55
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.05
(v) Short-term deposits with banks and other accounts	0.08

TOTAL	64,01.72
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- (e) During 2017-18, ₹ 3,65.84 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.
- (f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2018. There was a net difference of ₹ 1,28,63,35,304.65 (Cr.) between the figures as reflected in the accounts [₹ 11,09,51,597.62 (Dr.)] and that intimated by the Reserve Bank of India, [₹ 1,17,53,83,707.03 (Dr.)]. Difference of ₹ 1,28,56,83,519.65 has been reconciled and cleared. A net difference of ₹ 6,51,785 is under reconciliation.
- (g) An amount of ₹ 1,70.55 crore was invested in Government of India's securities. During 2017-18 ₹ 27,96.16 crore was invested from Guarantee Redemption Fund. The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2017-18	2016-17
(<i>₹ in crore</i>)		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Service Tax	1,21,37.02	..
Land Revenue	3,63.86	3,14.69
Stamps and Registration Fees	36,74.78	30,53.25
State Excise	72,75.83	70,53.68
Taxes on Sales, Trade etc.	1,90,08.24	2,85,58.42
Taxes on Goods and Passengers	3,40.78	8,03.28
Taxes on Vehicles	43,62.97	36,22.83
Taxes on Immovable Property other than Agriculture Land	1.33	7.10
Other taxes and Duties on Commodities and Services	63.93	2,20.08
Taxes and Duties on Electricity	33,76.67	7,38.24
Others (less than ₹ 1 crore)	.. @	0.09
TOTAL - A.1 Own Tax Revenue	5,06,05.41	4,43,71.66
A.2 Share of net proceeds of Taxes		
Central Goods and Service Tax	5,20.04	..
Integrated Goods and Service Tax	37,36.48	..
Corporation Tax	1,13,34.29	1,07,39.39
Taxes on Income other than Corporation Tax	95,71.00	74,63.91
Taxes on Wealth	(-) 0.34 (a)	24.59
Customs	37,35.30	46,19.67
Union Excise Duties	39,04.50	52,75.26
Service Tax	42,26.75	54,32.95
Other Taxes and Duties on Commodities and Services	(-) 0.01 (a)	0.09
Others	..	..
TOTAL - A.2 Share of net proceeds of Taxes	3,70,28.01	3,35,55.86
TOTAL - A. Tax Revenue	8,76,33.42	7,79,27.52

@ ₹ 16,672 only.

(a) *Minus* figure is due to adjustment of Central share by the Government of India.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2017-18	2016-17
(<i>₹ in crore</i>)		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue		
Interest Receipts	48,58.90	19,33.37
Non-ferrous Mining and Metallurgical Industries	45,21.52	42,33.74
Petroleum	25,79.08	23,31.73
Miscellaneous General Services	7,62.36	6,60.70
Water Supply and Sanitation	6,24.38	5,47.21
Labour and Employment	3,61.96	3,55.42
Police	2,96.56	1,90.78
Major Irrigation	2,67.60	1,06.21
Other General Economic Services	2,45.44	73.54
Other Administrative Services	2,07.55	2,10.51
Forestry and Wild Life	1,82.26	1,13.00
Education, Sports, Art and Culture	1,61.78	1,69.05
Medical and Public Health	1,30.67	1,25.39
Public Works	1,09.26	84.31
Dividends and Profit	66.76	67.80
Co-operation	63.11	44.10
Fisheries	61.16	57.59
Power	53.98	0.46
Contributions and Recoveries towards Pension and other Retirements Benefits	34.67	35.89
Social Security and Welfare	22.46	87.66
Crop Husbandry	20.64	5.29
Animal Husbandry	17.18	11.23
Village and Small Industries	11.58	10.00
Medium Irrigation	10.12	6.56
Other Social Services	9.83	14.27
Minor Irrigation	9.63	9.84
Other Agricultural Programmes	9.01	8.58
Housing	8.45	6.71
Urban Development	6.94	18.18
Roads and Bridges	6.82	6.56
Stationary and Printing	4.94	4.15
Other Rural Development Programmes	2.51	2.54

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2017-18	2016-17
(₹ in crore)		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Public Service Commission	1.19	79.71
Other Special Areas Programmes	1.05	0.87
Tourism	0.97	0.76
Industries	0.73	0.22
Jails	0.32	1.20
Family Welfare	0.18	0.26
Information and Publicity	0.14	0.12
Land Reforms	0.03	0.06
TOTAL - B. Non Tax Revenue	1,57,33.72	1,16,15.57
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Non Plan Grants*		
Grants under the proviso to Article 275(1) of the Constitution	..	34,71.49
Grant towards contribution to State Disaster Response Fund	..	8,68.50
Grant in National Calamity Contingency Fund	..	9,90.82
Other Grants	..	5,97.03
Grants for State/ Union Territory Plan Schemes*		
Block Grants:		
Normal Central Assistance	..	..
Central Assistance for EAP	..	71.46
Central Assistance for State Plan	..	1,23,59.20
Grants under the proviso to Article 275(1) of the Constitution	..	2,15.14
Grants for Central Road Fund	..	8,15.83
Other Grants	..	..
Grants for Central Plan Schemes*	(-) 0.12 (a)	1,08.11
Grants for Centrally Sponsored Plan Schemes*	..	(-) 14.67
Grants for Special Plan Schemes*	..	..

(a) *Minus* figure is due to refund of revenue.

* Due to opening of new heads by the Government of India, the grants released by GoI during 2017-18 are shown under new heads of account.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2017-18	2016-17
(<i>₹ in crore</i>)		
II - GRANTS FROM GOVERNMENT OF INDIA - (Concl.)		
C. Grants - (Concl.)		
Grants-in-aid from Central Government - (Concl.)		
Centrally Sponsored Schemes		
Central Assistance/ Share	1,52,52.69	..
Externally Aided Projects- Grants for Centrally Sponsored Schemes	1.46	..
Grants under proviso to Article 275 (1) of the Constitution	2,59.75	..
Grants from Central Road Fund	5,89.58	..
Finance Commission Grants		
Grants for Rural Local Bodies	26,57.47	..
Grants for Urban Local Bodies	6,92.93	..
Grants-in-aid for State Disaster Response Fund	9,12.00	..
Other transfer/ Grants to State/ Union Territories with Legislature		
Grants towards Contribution to National Disaster Response Fund	6,07.77	..
Grants to cover gap in resources	55.14	..
Special Assistance	84.52	..
Compensation for loss of revenue arising out of implementation of GST	25,98.00 (a)	..
Other Grants	2,28.85	..
TOTAL - C. Grants	2,39,40.04	1,94,82.91
TOTAL - Revenue Receipts (A+B+C)	12,73,07.18	10,90,26.00
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	16.61	27.84
Others	..	..
TOTAL - D. Capital Receipts	16.61	27.84

(a) The sanction of ₹ 3,01.00 crore regarding compensation for loss of revenue for the month of March 2018 on account of implementation of GST received in May 2018 from the Government of India. This will be accounted for in 2018-19 accounts.

STATEMENT No. 3 - (Concl.)

Description	Actuals	
	2017-18	2016-17
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS - (Concl.)		
E. Public Debt Receipts		
Internal Debt		
Market Loans	2,49,13.98	1,60,53.78
Compensation and Other Bonds	..	2,23,72.20
Ways and Means Advances from the Reserve Bank of India	..	..
Loans from Financial Institutions	20,20.92	20,07.52
Special Securities issued to National Small Saving Fund of Central Government	..	..
Other Loans	64.77	..
Loans and Advances from Central Government		
Non Plan Loans	..	..
Loans for State Plan Schemes	..	34,55.35
Loans for Central Plan Schemes	..	..
Loans for Centrally Sponsored Plan Schemes	..	..
Other loans for State/ Union Territory with Legislature Schemes	15,56.90	..
Other Loans	..	..
TOTAL - E. Public Debt Receipts	2,85,56.57	4,38,88.85
F. Loans and Advances by State Government (Recoveries)*		
	1,51,33.41	17,13.53
TOTAL - F. Loans and Advances by State Government (Recoveries)	1,51,33.41	17,13.53
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	17,10,13.77	15,46,56.22

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	58.43	..	..	58.43
President, Vice-President/ Governor, Administrator of Union Territories	13.78	..	..	13.78
Council of Ministers	11.79	..	..	11.79
Administration of Justice	8,44.09	..	..	8,44.09
Elections	98.04	..	..	98.04
TOTAL A.1 Organs of State	10,26.13	..	..	10,26.13
A.2 Fiscal Services				
Land Revenue	6,53.05	..	..	6,53.05
Stamps and Registration	71.90	..	..	71.90
State Excise	1,41.82	..	..	1,41.82
Taxes on Sales, Trade etc.	9,99.69	..	..	9,99.69
Taxes on Vehicles	1,17.72	..	..	1,17.72
Collection Charges under State Goods and Service Tax	87.65	..	..	87.65
Other Taxes and Duties on Commodities and Services	23.01	..	..	23.01
Other Fiscal Services	2.48	0.20	..	2.68
Interest Payments*	1,97,19.99	..	..	1,97,19.99
TOTAL A.2 Fiscal Services	2,18,17.31	0.20	..	2,18,17.51
A.3 Administrative Services				
Public Service Commission	43.74	..	..	43.74
Secretariat-General Services	1,91.06	..	..	1,91.06
District Administration	4,43.67	..	..	4,43.67
Treasury and Accounts Administration	2,52.27	..	..	2,52.27
Police	46,59.62	1,59.67	..	48,19.29
Jails	1,69.89	..	..	1,69.89
Stationery and Printing	29.79	0.09	..	29.88

* Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concl.)				
A.3 Administrative Services – (Concl.)				
Public Works	59.06	3,52.14	..	4,11.20
Vigilance	8.26	..	..	8.26
Other Administrative Services	2,51.38	15.04	..	2,66.42
TOTAL A.3 Administrative Services	61,08.74	5,26.94	..	66,35.68
A.4 Pensions and Miscellaneous General Services				
Pensions and Other Retirement Benefits	1,39,25.23	..	..	1,39,25.23
Miscellaneous General Services	5,72.95	..	..	5,72.95
TOTAL A.4 Pension and Miscellaneous General Services	1,44,98.18	..	..	1,44,98.18
TOTAL A. General Services	4,34,50.36	5,27.14	..	4,39,77.50
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	2,62,88.91	5,14.62 *	..	2,68,03.53
Technical Education	1,69.25	..	..	1,69.25
Sports and Youth Services	1,08.21	..	..	1,08.21
Art and Culture	1,01.71	..	..	1,01.71
TOTAL B.1 Education, Sports, Art and Culture	2,66,68.08	5,14.62	..	2,71,82.70
B.2 Health and Family Welfare				
Medical and Public Health	66,96.97	6,57.53	0.10	73,54.60
Family Welfare	26,45.15	(-) 0.09 (a)	..	26,45.06
TOTAL B.2 Health and Family Welfare	93,42.12	6,57.44	0.10	99,99.66

* It includes Capital expenditure on Technical Education, Sports and Youth Services and Art and Culture.

(a) *Minus* figure is due to deposit of unspent amount of previous year.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	30,06.87	45,90.43	..	75,97.30
Housing	55.94	20.38	..	76.32
Urban Development	41,66.63	9,15.59	1,22.53	52,04.75
<hr/>				
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	72,29.44	55,26.40	1,22.53	1,28,78.37
<hr/>				
B.4 Information and Broadcasting				
Information and Publicity	69.21	2.48	..	71.69
<hr/>				
TOTAL B.4 Information and Broadcasting	69.21	2.48	..	71.69
<hr/>				
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	13,27.99	2,77.44	1.79	16,07.22
<hr/>				
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,27.99	2,77.44	1.79	16,07.22
<hr/>				
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	5,48.71	..	..	5,48.71
<hr/>				
TOTAL B.6 Labour and Labour Welfare	5,48.71	..	..	5,48.71
<hr/>				
B.7 Social Welfare and Nutrition				
Social Security and Welfare	47,96.82	8.68	80.00	48,85.50
Nutrition	14,77.86	19.88	..	14,97.74
Relief on account of Natural Calamities	15,25.13	..	..	15,25.13
<hr/>				
TOTAL B.7 Social Welfare and Nutrition	77,99.81	28.56	80.00	79,08.37
<hr/>				

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	53.86	2,14.43	5.00	2,73.29
Secretariat- Social Services	24.85	..	..	24.85
TOTAL B.8 Others	78.71	2,14.43	5.00	2,98.14
TOTAL B. Social Services	5,30,64.07	72,21.37	2,09.42	6,04,94.86
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	25,67.35	1,81.52	22.10	27,70.97
Soil and Water Conservation	62.25	..	..	62.25
Animal Husbandry	9,97.43	29.03	..	10,26.46
Diary Development	1.77	..	..	1.77
Fisheries	12.11	2.94	..	15.05
Forestry and Wild Life	7,16.70	1,60.58	..	8,77.28
Food, Storage and Warehousing	..	..	70.00	70.00
Agricultural Research and Education	2,39.92	..	..	2,39.92
Co-operation	5,06.18	16.94	5,53.03	10,76.15
Other Agricultural Programmes	9.84	..	..	9.84
TOTAL C.1 Agriculture and Allied Activities	51,13.55	3,91.01	6,45.13	61,49.69
C.2 Rural Development				
Special Programmes for Rural Development	9,22.10	..	..	9,22.10
Rural Employment	55,73.85	..	..	55,73.85
Other Rural Development Programmes	85,18.99	6,53.00	..	91,71.99
TOTAL C.2 Rural Development	1,50,14.94	6,53.00	..	1,56,67.94
C.3 Special Areas Programme				
Other Special Areas Programmes	1.74	3,86.28	..	3,88.02
TOTAL C.3 Special Areas Programme	1.74	3,86.28	..	3,88.02

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	15,76.06	14,08.11	..	29,84.17
Medium Irrigation	3,19.09	1,73.76	..	4,92.85
Minor Irrigation	1,43.74	3,99.49	..	5,43.23
Command Area Development	18.18	1,33.14	..	1,51.32
Flood Control and Drainage	..	73.88	..	73.88
TOTAL C.4 Irrigation and Flood Control	20,57.07	21,88.38	..	42,45.45
C.5 Energy				
Power	2,34,42.56	38,49.92	3,41.57	2,76,34.05
Petroleum	1.18	66.30	..	67.48
New and Renewable Energy	11.99	..	..	11.99
TOTAL C.5 Energy	2,34,55.73	39,16.22	3,41.57	2,77,13.52
C.6 Industry and Minerals				
Village and Small Industries	52.24	1.76	..	54.00
Industries	88.24	..	..	88.24
Non-Ferrous Mining and Metallurgical Industries	2,07.77	2.87	..	2,10.64
Consumer Industries	..	(-) 0.09 (a)	0.25	0.16
Other Outlay on Industries and Minerals	..	8.62	..	8.62
TOTAL C.6 Industry and Minerals	3,48.25	13.16	0.25	3,61.66
C.7 Transport				
Roads and Bridges	15,93.36	45,39.32	..	61,32.68
Road Transport	5,84.05	..	42.50	6,26.55
Other Transport Services	..	..	95.15	95.15
TOTAL C.7 Transport	21,77.41	45,39.32	1,37.65	68,54.38

(a) *Minus* figure is due to disinvestment in Ganganagar Sugar Mills Limited, Jaipur.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl.)				
C.9 Science, Technology and Environment				
Other Scientific Research	17.48	3.04	..	20.52
Ecology and Environment	2.36	..	..	2.36
TOTAL C.9 Science, Technology and Environment	19.84	3.04	..	22.88
C.10 General Economic Services				
Secretariat- Economic Services	2,33.14	..	..	2,33.14
Tourism	1,35.35	30.92	..	1,66.27
Census Surveys and Statistics	4,10.34	..	..	4,10.34
Civil Supplies	3,18.52	..	..	3,18.52
Other General Economic Services	41.10	7,53.44	..	7,94.54
TOTAL C.10 General Economic Services	11,38.45	7,84.36	..	19,22.81
TOTAL C. Economic Services	4,93,26.98	1,28,74.77	11,24.60	6,33,26.35
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.11	..	..	0.11
TOTAL D. Grants-in-aid and Contributions	0.11	..	..	0.11
E. Public Debt				
Internal Debt of the State Government	..	..	1,10,40.39	1,10,40.39
Loan and Advances from Central Government	..	..	6,33.27	6,33.27
TOTAL E. Public Debt	..	..	1,16,73.66	1,16,73.66

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
F. Loans and Advances #				
Loans to Government Servants etc.	..	..	..*	..
TOTAL F. Loans and Advances	..	..	..	..
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E+F)	14,58,41.52	2,06,23.28	1,30,07.68	17,94,72.48

Figure of major head, which could not be included with Revenue and Capital, is shown under this category.

* Only ₹ 23,307

STATEMENT
B. EXPENDITURE

Object of Expenditure	2017-18		
	Revenue	Capital	Total
	<i>(₹ in crore)</i>		
Salary	3,70,54.87	79.53	3,71,34.40
Grants-in- aid (Non Salary)	2,87,70.77	..	2,87,70.77
Subsidies	2,36,74.31	..	2,36,74.31
Interest/ Dividend	1,97,24.87	..	1,97,24.87
Pension and Retirement Benefits	1,28,41.98	..	1,28,41.98
Major Works	..	88,92.66	88,92.66
Construction of Road and Bridges	..	52,54.23	52,54.23
Grants in aid (Salary)	51,16.24	..	51,16.24
Pension and Gratuity	41,02.09	..	41,02.09
Capital Investment	..	40,63.27	40,63.27
Transfer to Fund	37,56.27	..	37,56.27
Power Charges and Water Charges	17,95.37	74.59	18,69.96
Interest on Capital Accounts	14,32.16	..	14,32.16
Minor Works	5.60	11,81.21	11,86.81
Grants in aid for creation of Capital Assets	10,97.88	..	10,97.88
Government Contribution in Contributory Pension Scheme	10,83.29	..	10,83.29
Expenditure on Communication, Information and Technical Equipment	4,42.96	6,36.69	10,79.65
Maintenance and Repairs	9,99.10	45.86	10,44.96
Scholarship and Stipend	10,44.04	..	10,44.04
Add- Proportionate Charges	1,13.76	8,56.90	9,70.66
Expenditure on Specific Services by the Departments	8,82.07	10.18	8,92.25
Promotion and Honorarium Expenses	8,83.20	..	8,83.20
Food Material	7,75.39	..	7,75.39
Wages	5,56.45	60.24	6,16.69
Office Expenses	3,87.75	1.99	3,89.74
Contractual Expenses	3,40.63	0.80	3,41.43
Machinery and Equipment/ Tools and Plants	1,42.09	1,76.24	3,18.33
Transport, collection and distribution expenses	2,79.11	11.82	2,90.93
Miscellaneous expenses	2,42.62	0.01	2,42.63
Advertisement, Sale and Publicity Expenses	1,99.65	0.20	1,99.85
Drugs and Medicines	1,69.34	..	1,69.34

No. 4 - (Contd.)**BY NATURE**

2016-17			2015-16		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>		
2,94,69.77	81.73	2,95,51.50	2,53,38.21	85.85	2,54,24.06
2,20,86.52	1.54	2,20,88.06	2,10,51.57	2.69	2,10,54.26
1,72,07.67	..	1,72,07.67	1,04,61.00	..	1,04,61.00
1,76,81.87	..	1,76,81.87	1,20,13.15	..	1,20,13.15
1,15,96.11	..	1,15,96.11	1,03,46.39	..	1,03,46.39
..	76,26.31	76,26.31	0.10	69,02.90	69,03.00
..	30,18.63	30,18.63	..	30,77.80	30,77.80
85,72.07	..	85,72.07	81,19.02	..	81,19.02
39,22.53	..	39,22.53	35,95.11	..	35,95.11
..	43,44.16	43,44.16	..	95,32.37	95,32.37
37,38.83	..	37,38.83	36,38.08	..	36,38.08
14,87.75	66.32	15,54.07	13,70.09	52.28	14,22.37
12,90.08	..	12,90.08	11,93.34	..	11,93.34
62.83	10,65.03	11,27.86	55.27	9,72.69	10,27.96
13,82.13	..	13,82.13	13,73.83	..	13,73.83
6,99.56	..	6,99.56	5,17.64	..	5,17.64
4,45.23	4,56.24	9,01.47	3,80.84	4,44.86	8,25.70
5,64.54	43.95	6,08.49	5,78.42	58.59	6,37.01
9,53.07	..	9,53.07	8,11.05	..	8,11.05
97.59	6,02.02	6,99.61	52.56	7,44.38	7,96.94
5,98.28	4.22	6,02.50	5,34.71	9.97	5,44.68
8,19.09	..	8,19.09	7,89.00	..	7,89.00
7,23.40	..	7,23.40	6,96.10	..	6,96.10
5,46.26	56.51	6,02.77	5,33.34	50.11	5,83.45
3,08.91	1.74	3,10.65	3,03.91	1.93	3,05.84
3,02.30	0.77	3,03.07	2,70.22	0.68	2,70.90
2,00.70	69.63	2,70.33	1,90.47	28.75	2,19.22
4,32.80	17.75	4,50.55	2,46.10	19.43	2,65.53
3,39.13	13.95	3,53.08	3,85.94	2.21	3,88.15
1,50.72	0.12	1,50.84	1,14.78	0.96	1,15.74
1,58.56	..	1,58.56	1,02.87	..	1,02.87

STATEMENT
B. EXPENDITURE

Object of Expenditure	2017-18		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Modernisation, Strengthening, Renovation and Up-gradation Expenses	..	1,64.12	164.12
Travelling Expenses	1,21.04	1.43	1,22.47
Underground Canals and Water Courses	..	1,01.18	1,01.18
Training, Tour & Conference Expenses	95.59	0.67	96.26
Expenditure on Library and Periodicals	94.20	..	94.20
Professional and Special Services	87.40	5.02	92.42
Material and Supply	86.05	..	86.05
Maintenance of Operational Vehicles	82.99	0.90	83.89
Medical Expenses	78.62	0.79	79.41
Stock and Storage (Viklan)	1.11	76.13	77.24
Hiring Charges of Vehicles	74.59	1.01	75.60
State Share in Construction Works	74.46	0.01	74.47
Canals	..	70.60	70.60
Improvement in Distribution System	62.16	..	62.16
Festival and Exhibition	61.96	..	61.96
Research Evaluation	58.73	1.06	59.79
Liveries and Other Facilities	59.30	0.15	59.45
Decretal Charges	55.82	0.46	56.28
Afforestation	13.13	41.66	54.79
Running and Maintenance of Functional Vehicles	35.44	0.03	35.47
Purchase of Vehicles	16.51	8.91	25.42
Chemical Charges	20.15	..	20.15
Health Insurance Premium	19.08	..	19.08
Rent, Rate and Taxes/ Royalties	17.85	0.47	18.32
Cloth and Beds	14.11	..	14.11
Manufacturing Accounts (Viklan)	12.89	1.07	13.96
Interest Due on Refund Amount	13.50	..	13.50
Printing Charges	12.01	..	12.01
Public Works Accounts (Viklan)	1.02	9.59	10.61
Mess Arrangement	9.88	..	9.88
Stationery	9.17	..	9.17

No. 4 - (Contd.)**BY NATURE - (Contd.)**

2016-17			2015-16		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹in crore)</i>			<i>(₹in crore)</i>		
47.32	36.93	84.25	17.48	77.46	94.94
1,20.75	1.34	1,22.09	1,16.31	1.29	1,17.60
..	88.23	88.23	..	73.47	73.47
89.91	0.35	90.26	76.89	0.15	77.04
1,82.26	..	1,82.26	1,29.39	..	1,29.39
1,13.49	0.41	1,13.90	90.52	2.90	93.42
66.53	..	66.53	79.01	..	79.01
64.59	0.95	65.54	60.43	1.10	61.53
74.05	0.57	74.62	70.51	0.65	71.16
1.44	84.67	86.11	1.45	1,18.54	1,19.99
70.67	0.81	71.48	56.08	0.80	56.88
70.97	0.02	70.99	71.45	0.03	71.48
..	1,08.19	1,08.19	..	83.42	83.42
58.07	..	58.07	71.98	..	71.98
39.04	..	39.04	13.65	..	13.65
61.89	2.33	64.22	8.71	0.21	8.92
58.52	0.13	58.65	57.90	0.13	58.03
35.90	0.75	36.65	7.68	0.16	7.84
9.77	7.84	17.61	10.86	12.65	23.51
31.57	0.04	31.61	28.17	0.04	28.21
36.71	0.13	36.84	55.09	0.01	55.10
14.74	..	14.74	12.82	..	12.82
17.18	..	17.18	14.05	..	14.05
20.03	0.87	20.90	18.91	0.35	19.26
18.93	..	18.93	8.28	..	8.28
15.66	1.12	16.78	16.18	2.57	18.75
6.42	..	6.42	8.44	..	8.44
9.91	..	9.91	10.93	..	10.93
1.46	13.59	15.05	1.07	20.53	21.60
9.82	..	9.82	9.20	..	9.20
9.08	..	9.08	9.77	..	9.77

STATEMENT
B. EXPENDITURE

Object of Expenditure	2017-18		
	Revenue	Capital	Total
	<i>(₹ in crore)</i>		
Award and Compensation	3.85	3.62	7.47
Publication	6.69	..	6.69
Natural Water Expenses	6.25	..	6.25
Special Purchase	6.14	..	6.14
Bio Medical Wastage	5.06	..	5.06
Branches	..	3.04	3.04
Secret Service Expenses	2.73	..	2.73
Employee and Labour	2.61	0.01	2.62
Hospitality Charges	2.59	..	2.59
Laboratories	1.51	..	1.51
Maintenance - Material	1.12	..	1.12
Contributions	0.04	..	0.04
Distributaries	..	0.04	0.04
Maintenance - Establishment	..	..	..
Deduct-Heads :			
Transfer from Funds	(-) 22,66.50	(-) 11,29.07	(-) 33,95.57
Deduct- Recoveries	(-) 11,18.58	(-) 9.85	(-) 11,28.43
Stock and Storage (Anknan)	(-) 1.13	(-) 64.45	(-) 65.58
Manufacturing accounts (Anknan)	(-) 12.65	(-) 1.64	(-) 14.29
Public Works Accounts (Anknan)	(-) 0.88	(-) 9.33	(-) 10.21
Machinery and Equipment (Anknan)	..	(-) 0.77	(-) 0.77
Others-less than ₹ 1 Crore	0.05	..	0.05
Total	14,58,41.52	2,06,23.28	16,64,64.80

No. 4 - (Concl.)**BY NATURE - (Concl.)**

2016-17			2015-16		
Revenue	Capital	Total	Revenue	Capital	Total
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>		
3.97	..	3.97	2.91	46.75	49.66
4.23	..	4.23	5.35	..	5.35
5.43	..	5.43	5.16	..	5.16
4.72	..	4.72	6.51	..	6.51
4.44	..	4.44	4.16	..	4.16
..	2.77	2.77	..	3.69	3.69
3.17	..	3.17	3.25	..	3.25
2.62	..	2.62	2.48	..	2.48
3.28	..	3.28	2.06	..	2.06
1.74	..	1.74	1.87	..	1.87
2,90.48	..	2,90.48	3,81.44	..	3,81.44
28,26.28	..	28,26.28	31,59.80	..	31,59.80
..	27.30	27.30	..	22.08	22.08
..	..	..	8.08	..	8.08
(-) 23,47.49	(-) 7,60.75	(-) 31,08.24	(-) 25,74.64	(-) 2,89.60	(-) 28,64.24
(-) 8,45.23	(-) 9.46	(-) 8,54.69	(-) 9,41.12	(-) 11.63	(-) 9,52.75
(-) 1.32	(-) 79.89	(-) 81.21	(-) 1.68	(-) 1,27.91	(-) 1,29.59
(-) 10.30	(-) 0.29	(-) 10.59	(-) 22.13	(-) 1.90	(-) 24.03
(-) 1.40	(-) 19.25	(-) 20.65	(-) 1.26	(-) 39.13	(-) 40.39
..	(-) 0.60	(-) 0.60	..	(-) 2.04	(-) 2.04
0.54	.. *	0.54	0.68	0.04	0.72
12,71,40.14	1,69,79.72	14,41,19.86	10,62,39.24	2,19,85.26	12,82,24.50

* Only ₹ 24,816.

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2016-17	Progressive Expenditure upto 2016-17	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	0.01	1,81.64	0.20	1,81.84	(+) 0.11
4055.	Capital Outlay on Police	96.79	8,36.82	1,59.67	9,96.49	(+) 19.08
4058.	Capital Outlay on Stationery and Printing	0.09	8.66	0.09	8.75	(+) 1.04
4059.	Capital Outlay on Public Works	3,22.41	25,90.72	3,52.14	29,42.86	(+) 13.59
4070.	Capital Outlay on Other Administrative Services	17.22	47.27	15.04	62.31	(+) 31.82
TOTAL- A. Capital Account of General Services		4,36.52	36,65.11	5,27.14	41,92.25	(+) 14.38
B. Capital Account of Social Services						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202.	Capital Outlay on Education, Sports, Art and Culture	1,19.07	12,62.73	5,14.62	17,77.35	(+) 40.75
Total- (a) Capital Account of Education, Sports, Art and Culture		1,19.07	12,62.73	5,14.62	17,77.35	(+) 40.75
<i>(b) Capital Account of Health and Family Welfare</i>						
4210.	Capital Outlay on Medical and Public Health	5,15.35	29,34.50	6,57.53	35,92.03	(+) 22.41
4211.	Capital Outlay on Family Welfare	(-) 1.05	1,15.06	(-) 0.09 (a)	1,14.97	(-) 0.08
Total - (b) Capital Account of Health and Family Welfare		5,14.30	30,49.56	6,57.44	37,07.00	(+) 21.56
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>						
4215.	Capital Outlay on Water Supply and Sanitation	41,94.24	3,35,83.57	45,90.43	3,81,74.00	(+) 13.67

(a) *Minus* figure is due to deposit of unspent amount of previous years.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2016-17	Progressive Expenditure upto 2016-17	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Increase(+)/Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>						
4216.	Capital Outlay on Housing	7.18	5,14.67	20.38	5,35.05	(+) 3.96
4217.	Capital Outlay on Urban Development	8,77.17	97,51.77	9,15.59	1,06,67.36	(+) 9.39
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	50,78.59	4,38,50.01	55,26.40	4,93,76.41	(+) 12.60
<i>(d) Capital Account of Information and Broadcasting</i>						
4220.	Capital Outlay on Information and Publicity	1.93	14.85	2.48	17.33	(+) 16.70
	Total - (d) Capital Account of Information and Broadcasting	1.93	14.85	2.48	17.33	(+) 16.70
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,03.28	24,32.89	2,77.44	27,10.33	(+) 11.40
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,03.28	24,32.89	2,77.44	27,10.33	(+) 11.40
<i>(g) Capital Account of Social Welfare and Nutrition</i>						
4235.	Capital Outlay on Social Security and Welfare	9.00	1,96.61	8.68	2,05.29	(+) 4.41
4236.	Capital Outlay on Nutrition	38.42	2,82.91	19.88	3,02.79	(+) 7.03
	Total - (g) Capital Account of Social Welfare and Nutrition	47.42	4,79.52	28.56	5,08.08	(+) 5.96

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2016-17	Progressive Expenditure upto 2016-17	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl.)						
<i>(h) Capital Account of Other Social Services</i>						
4250.	Capital Outlay on Other Social Services	1,49.70	4,59.03	2,14.43	6,73.46	(+) 46.71
	Total - (h) Capital Account of Other Social Services	1,49.70	4,59.03	2,14.43	6,73.46	(+) 46.71
	TOTAL- B. Capital Account of Social Services	62,14.29	5,15,48.59	72,21.37	5,87,69.96	(+) 14.01
C. Capital Account of Economic Services						
<i>(a) Capital Account of Agriculture and Allied Activities</i>						
4401.	Capital Outlay on Crop Husbandry	2,54.12	15,39.51	1,81.52	17,21.03	(+) 11.79
4402.	Capital Outlay on Soil and Water Conservation	0.25	3,64.01	..	3,64.01	..
4403.	Capital Outlay on Animal Husbandry	4.50	63.66	29.03	92.69	(+) 45.60
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	1.03	13.03	2.94	15.97	(+) 22.56
4406.	Capital Outlay on Forestry and Wild Life	1,73.74	17,27.54	1,60.58	18,88.12	(+) 9.30
4408.	Capital Outlay on Food Storage and Warehousing	..	0.46	..	0.46	..
4415.	Capital Outlay on Agricultural Research and Education	..	16.00	..	16.00	..
4425.	Capital Outlay on Co-operation	28.45	3,89.29	16.94	3,89.62 (a)	(+) 0.08
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	4,62.09	41,67.87	3,91.01	45,42.27	(+) 8.98

(a) ₹ 16,60,93,648 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2016-17	Progressive Expenditure upto 2016-17	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	5,47.13	55,80.20	6,53.00	62,33.20	(+) 11.70
	Total - (b) Capital Account of Rural Development	5,47.13	55,80.20	6,53.00	62,33.20	(+) 11.70
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	3,16.56	24,39.20	3,86.28	28,25.48	(+) 15.84
	Total- (c) Capital Account of Special Areas Programme	3,16.56	24,39.20	3,86.28	28,25.48	(+) 15.84
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	11,95.28	1,25,79.81	14,08.11	1,39,87.92	(+) 11.19
4701.	Capital Outlay on Medium Irrigation	1,09.89	20,31.69	1,73.76	22,05.45	(+) 8.55
4702.	Capital Outlay on Minor Irrigation	5,05.64	40,83.95	3,99.49	44,83.44	(+) 9.78
4705.	Capital Outlay on Command Area Development	1,24.43	21,61.04	1,33.14	22,94.18	(+) 6.16
4711.	Capital Outlay on Flood Control Projects	24.21	2,65.60	73.88	3,39.48	(+) 27.82
	TOTAL- (d) Capital Account of Irrigation and Flood Control	19,59.45	2,11,22.09	21,88.38	2,33,10.47	(+) 10.36
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	41,15.71	3,77,45.35	38,49.92	4,15,95.27	(+) 10.20
4802.	Capital Outlay on Petroleum	..	0.01	66.30	66.31	(+) 663000.00
4810.	Capital Outlay on New and Renewable Energy	..	1.22	..	1.22	..
	Total- (e) Capital Account of Energy	41,15.71	3,77,46.58	39,16.22	4,16,62.80	(+) 10.38

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2016-17	Progressive Expenditure upto 2016-17	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	1.92	77.06	1.76	78.82	(+) 2.28
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	5.95	1,95.66	2.87	1,98.53	(+) 1.47
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.15	..	1.15	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	..	2,22.91	(-) 0.09 (a)	2,22.82	(-) 0.04
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	1.40	3,90.44	8.62	3,99.06	(+) 2.21
Total - (f) Capital Account of Industry and Minerals		9.27	8,87.59	13.16	9,00.75	(+) 1.48
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways- Commercial Lines	..	..*	..	..*	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	24,20.87	1,80,34.38	45,39.32	2,25,73.70	(+) 25.17
5055.	Capital Outlay on Road Transport	..	6,13.17	..	6,13.17	..
Total - (g) Capital Account of Transport		24,20.87	1,86,52.04	45,39.32	2,31,91.36	(+) 24.34

* Only ₹ 23,465.

(a) *Minus* figure is due to disinvestment in Ganganagar Sugar Mills Limited.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2016-17	Progressive Expenditure upto 2016-17	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl.)						
(i) Capital Account of Science, Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	3.65	17.54	3.04	20.58	(+) 17.33
	Total - (i) Capital Account of Science, Technology and Environment	3.65	17.54	3.04	20.58	(+) 17.33
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	27.46	3,88.32	30.92	4,19.24	(+) 7.96
5465.	Investments in General Financial and Trading Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	4,66.72	15,92.85	7,53.44	23,46.29	(+) 47.30
	Total - (j) Capital Account of General Economic Services	4,94.18	20,57.28	7,84.36	28,41.64	(+) 38.13
	TOTAL-C. Capital Account of Economic Services	1,03,28.91	9,26,70.39	1,28,74.77	10,55,28.55 (a)	(+) 13.88
	GRAND TOTAL	1,69,79.72	14,78,84.09	2,06,23.28	16,84,90.76 (a)	(+) 13.93

(a) See foot note (a) at Page No. 30.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital Outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.

2. *Investment of the Government*:- In 2017-18, the Government invested ₹ 40,46.66 crore (net) in the share capital of Government Companies (₹ 40,46.33 crore) and Co-operative Banks & Societies (₹ 0.33 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2015-16, 2016-17 and 2017-18 were ₹ 3,74,17.62 crore, ₹ 4,17,33.94 crore and ₹ 4,57,80.60 crore respectively. The dividend and interest received there from, were ₹ 97.41 crore (0.26 per cent), ₹ 67.80 crore (0.16 per cent) and ₹ 66.76 crore (0.15 per cent) respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Debt	Balance on 1st April 2017	Receipts during the year	Repayments during the year	Balance on 31st March 2018	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
<i>(₹ in crore)</i>							
A. Public Debt*							
6003. Internal Debt of the State Government							
Market Loans	8,95,17.76	2,49,13.98	39,86.96	11,04,44.78	(+ 2,09,27.02	23.38	39.28
Compensation and other Bonds	6,75,67.96	..	41,50.18	6,34,17.78	(-) 41,50.18	6.14	22.55
Loans from Financial Institutions	86,27.27	20,20.92	13,66.51	92,81.68	(+ 6,54.41	7.59	3.30
Special Securities issued to National Small Saving Fund	1,85,04.04	..	15,35.76	1,69,68.28	(-) 15,35.76	8.30	6.04
Other Loans	67.55	64.77	0.98	1,31.34	(+ 63.79	94.43	0.05
6004. Loans and Advances from the Central Government							
Non-plan Loans	33.64	..	5.01	28.63	(-) 5.01	14.89	0.01
Loans for State/ Union Territory Plan Schemes	1,10,95.76	..	6,06.58	1,04,89.18	(-) 6,06.58	5.47	3.73
Loans for Central Plan Schemes	0.29	..	..	0.29	..	..	..
Loans for Centrally Sponsored Plan Schemes	4.28	..	..	4.28	..	..	..
Pre 1984-85 Loans	5.40	..	..	5.40	..	..	..
Other loans for State/ Union Territory with Legislature Schemes	..	15,56.90	21.68	15,35.22	(+ 15,35.22	..	0.55
Total A. Public Debt	19,54,23.95	2,85,56.57	1,16,73.66	21,23,06.86	(+ 1,68,82.91	8.64	75.51

* Detailed account is given in Statement No. 17 of Volume II.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2017	Receipts during the year	Repayments during the year	Balance on 31st March 2018	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
<i>(₹ in crore)</i>							
B. Other Liabilities*							
<i>Public Accounts</i>							
Small Savings, Provident Fund etc.	3,88,94.45	93,45.61	61,44.84	4,20,95.22	(+) 32,00.77	8.23	14.97
Reserve funds bearing interest	3,94.01	15,67.74	18,11.01	1,50.74	(-) 2,43.27	61.74	0.05
Reserve funds not bearing interest	12,28.58	42,53.03	36,14.60	18,67.01	(+) 6,38.43	51.96	0.66
Deposits bearing interest	46,87.85	15,14.83	11,22.23	50,80.45	(+) 3,92.60	8.37	1.81
Deposits not bearing interest	1,43,72.71	14,10,87.05	13,57,77.99	1,96,81.77	(+) 53,09.06	36.94	7.00
Total B. Other Liabilities	5,95,77.60	15,77,68.26	14,84,70.67	6,88,75.19	(+) 92,97.59	15.61	24.49
GRAND TOTAL	25,50,01.55	18,63,24.83	16,01,44.33	28,11,82.05	(+) 2,61,80.50	10.27	100.00

* Detailed account is given in Statement No. 21 of Volume II.

The State Legislature has passed “The Rajasthan Fiscal Responsibility and Budget Management (amendment) Act, 2016”. Under the Act, State Government shall restrict its total outstanding debt upto 35.50 *per cent* of Gross State Domestic Product for the financial year. During 2017-18 the actual debt of the State was 33.46 *per cent* of Gross State Domestic Product (₹ 8,40,263 crore as per advance estimates announced by the Central Statistical Organization and the Economic and Statistics Department of the Government of Rajasthan).

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Concl.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Jagir bonds and loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. **Loans from Small Saving Fund** - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. During 2017-18, no loan was taken from Fund and ₹ 15,35.76 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 1,69,68.28 crore which was 7.99 per cent of the total Public Debt of the State Government as on 31 March 2018.

3. **Loans and Advances from the Central Government - Increase in indebtedness** - The balance of Loans and Advances from the Central Government was increased during 2017-18 by ₹ 9,23.63 crore mainly due to receipt of more loans for State/ Union Territory with Legislature Schemes.

The loans from the Central Government as on 31 March 2018 constituted 5.68 per cent of the total Public Debt of the State Government on that date.

4. **Internal Debt of the State Government - Market Loans bearing interest** - These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in ten years.

Nineteen loans of ₹ 2,49,14.00 crore were raised during 2017-18. These loans bear interest at 7.23, 7.22, 7.51, 7.40, 7.45, 7.55, 7.64, 7.65, 7.65, 7.86, 7.88, 8.07, 8.28, 8.33, 8.13, 8.28, 8.44, 7.22 and 7.23 per cent respectively and redeemable at par w.e.f. 2027, 2028 and 2032.

Details of loans raised by Government and outstanding as on 31 March 2018 are given in the Annexure to Statement No. 17. The outstanding balance of market loans was 52.02 per cent of the total Public Debt of the State Government.

There were no other borrowings of a purely temporary character.

5. **Other Loans** - Loans taken from the Financial Institutions viz. National Bank for Agricultural and Rural Development (₹ 20,20.92 crore). Loan of ₹ 64.77 crore was taken from National Capital Region Planning Board. These loans form the constituents of borrowings during the year. The outstanding balance of total other loans was 34.31 per cent of the total Public Debt of the State Government.

6. **Maturity Profile** - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. **Appropriation for reduction or avoidance of debt**- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)**(ii) Service of Debt**

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2016-17 and 2017-18 are detailed below :-

	2017-18	2016-17	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	25,44,02.08	23,43,18.40	(+) 2,00,83.68
(b) Other obligations	2,67,79.97	2,06,83.15	(+) 60,96.82
TOTAL - (i)	28,11,82.05	25,50,01.55	(+) 2,61,80.50
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	1,95,65.04 @	1,75,68.75	(+) 19,96.29
(b) On other obligations	1,54.95	1,08.19	(+) 46.76
TOTAL - (ii)	1,97,19.99	1,76,76.94	(+) 20,43.05
(iii) Deduct			
(a) Interest received on loans and advances given by Government	30,20.34	1,71.57	(+) 28,48.77
(b) Interest realised on investment of cash balances	3,65.84	4,60.86	(-) 95.02
TOTAL - (iii)	33,86.18	6,32.43	(+) 27,53.75

@ It includes ₹ 36.47 crore pertains to Management of Debt.

STATEMENT No. 6 - (Concl.)**(ii) Service of Debt - (Concl.)****Interest on debt and other obligations - (Concl.)**

	2017-18	2016-17	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	1,63,33.81	1,70,44.51	(-) 7,10.70
(v) Percentage of gross interest- item (ii) to total revenue receipts	15.49	16.21	(-) 0.72
(vi) Percentage of net interest- item (iv) to total revenue receipts	12.83	15.63	(-) 2.80

There were in addition certain other receipts and adjustments totalling ₹ 14,72.72 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 1,48,61.09 crore which works out to 11.67 *per cent* of the revenue.

The *Government* also received ₹ 66.76 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2017	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2018	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	1,50.70	22.10	5.56	..	1,67.24	(+) 16.54	NA
Government Companies	4,88,13.93	3,43.70	1,50,63.06	..	3,40,94.57	(-) 1,47,19.36	NA
Municipalities/ Municipal Councils/ Municipal Corporations	1,89.89	8.19	1.68	..	1,96.40	(+) 6.51	NA
Housing Board	4.66	..	0.10	..	4.56	(-) 0.10	NA
Panchayati Raj Institutions	1.81	..	..	..	1.81	..	NA
Urban Development Authorities	7,13.34	1,14.34	2.78	..	8,24.90	(+) 1,11.56	NA
Statutory Corporations	5,25.16	42.50	3.13	..	5,64.53	(+) 39.37	NA
Co-operative Societies/ Co-operative Corporations/ Banks	4,20.87	5,53.03	53.46	..	9,20.44	(+) 4,99.57	NA
Others	2,86.84	2,50.16	3.64	..	5,33.36	(+) 2,46.52	NA
Total	5,11,07.20	13,34.02	1,51,33.41	..	3,73,07.81	(-) 1,37,99.39	NA

NA Information is not available.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1 st April 2017	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2018	Net increase / decrease during the year	Interest payment in arrear
	<i>(₹ in crore)</i>						
General Services	0.04	..	0.04	..	..	(-) 0.04	NA
Social Services	13,04.04	2,09.42	14.34	..	14,99.12	(+) 1,95.08	NA
Economic Services	4,98,04.63	11,24.60	1,51,19.59	..	3,58,09.64	(-) 1,39,94.99	NA
Government Servants	(-) 1.83	.. (b)	(-) 0.56	..	(-) 1.27 (a)	(+) 0.56	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	5,11,07.20	13,34.02	1,51,33.41	..	3,73,07.81	(-) 1,37,99.39	NA

* For details, refer Statement No. 18 of Volume II.

NA Information is not available.

(a) *Minus* balance is under investigation.

(b) ₹ 23,307 only.

STATEMENT No. 7 - (Contd.)

Section 3: Recoveries in Arrears

(a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE** : In respect of loans advanced to various bodies other than bodies related to Power Sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to ₹ 9,98.40 crore as detailed below were in arrear at the end of 2017-18.

Sl. No.	Heads of Account	Arrears as on 31 March 2018 (₹ in crore)
1.	6216-80-800(01) Industrial Housing Scheme	0.02
2.	6217 Loans for Urban Development	9,83.61
3.	6235-60-800 (01) [01] Loans to Jagirdars	0.11
4.	6885-60-800 (01) [01] Loans to Industries and Industrialists	0.98
5.	6885-60-800 (01) [02] Loans to Industries and Industrialists	13.36
6.	7615-200 Miscellaneous Loans	0.32
TOTAL		9,98.40

(b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 12,36.38 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38.14 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 1,12,77.85 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 1,02,77.40 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 1,06,27.07 crore) totalling ₹ 3,35,56.84 crore were outstanding at the end of March 2018.

STATEMENT No. 7 - (Contd.)

Section 3: Recoveries in Arrears - (Contd.)

(c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT** : The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2017-18 of ₹ 27,52.57 @ crore) are maintained by 25 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Accountant General every year by June.

Out of 123 Statements due for 2017-18, only 58 Statements were received by the end of 30th June, 2018. These statements depicted arrears of recovery of ₹ 11,33.56 crore including interest in arrear on 31st March 2018. The analysis is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2018	Recoveries in arrears	
			Principal	Interest
<i>(₹ in crore)</i>				
1.	6202 Loans for Education, Sports, Art and Culture	0.95	0.95	..
2.	6210 Loans for Medical and Public Health	0.10	0.10	..
3.	6245. Loans for Relief on account of Natural Calamities	0.69	0.69	..
4.	6250. Loans for other Social Services	1.38	1.38	..
5.	6401. Loans for Crop Husbandry	.. *	.. *	..
6.	6404. Loans for Dairy Development	31.60	31.60	..
7.	6408. Loans for Food Storage and Warehousing	0.05	0.05	..
8.	6425. Loans for Co-operation	8,85.25	8,85.25	..
9.	6851 Loan for Village and Small Industries	12.57	12.57	..
10.	6860. Loans for Consumer Industries	1,54.76	1,54.76	..
11.	6885. Other Loans to Industries and Minerals	13.16	13.16	..
12.	7452. Loans for Tourism	33.00	33.00	..
13.	7475. Loans for other General Economic Services	0.05	0.05	..
TOTAL		11,33.56	11,33.56	..

@ It includes loans to Government Servants [₹ (-) 1.27 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

* ₹ 21,300 only

STATEMENT No. 7 - (Concl.)

Section 3: Recoveries in arrears - (Concl.)

(d) A number of statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (August 2018) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Director, Agriculture Department, Jaipur	14	2015-16
2.	Dy. Secretary, Animal Husbandry Department, Jaipur	5	2007-08
3.	Area Development Commissioner, Command Area Development, Kota	3	2014-15
4.	Dy. Secretary, Dairy Development Department, Jaipur	2	2007-08
5.	Director, Food Storage and Warehousing, Jaipur	1	2016-17
6.	Chief Conservator of Forest, Jaipur	2	2008-09
7.	Director, Higher Education, Jaipur	3	2013-14
8.	Commissioner, Industry Department, Jaipur	1	2015-16
9.	Jagir Commissioner, Jaipur	1	2007-08
10.	Director, Local Bodies Department, Jaipur	3	2016-17
11.	Director, Medical and Health Department, Jaipur	3	2012-13
12.	Director, Pension and Pensioners Welfare Department, Jaipur	1	2016-17
13.	Commissioner, Rehabilitation Department, Jaipur	2	2007-08
14.	Registrar, Revenue Board, Ajmer	1	2015-16
15.	Commissioner, Social Justice and Empowerment Department, Jaipur	7	2009-10
16.	Director, Tourism Department, Jaipur	1	2017-18
17.	Commissioner, Transport Department, Jaipur	5	2016-17
18.	Secretary, Urban Development and Housing Department, Jaipur	9	2009-10
19.	Director, Water Shed and Soil Conservation Department, Jaipur	1	2016-17
TOTAL		65	

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and debentures of different concerns for 2016-17 and 2017-18*

Name of the Concern	2017-18			2016-17		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
	<i>(₹ in crore)</i>			<i>(₹ in crore)</i>		
1. Statutory Corporations	7	7,64.34	1.39	7	7,64.34	1.19
2. Rural Banks	2	73.69	..	2	73.69	..
3. Government Companies	52	4,42,92.46	64.46	49	4,02,46.13	65.05
4. Joint Stock Companies and Partnership Concerns	25	1,40.65	0.01	25	1,40.65	0.03
5. Co-operative Banks and Societies	*	5,09.46	0.90	**	5,09.13	1.53
TOTAL	86	4,57,80.60	66.76	83	4,17,33.94	67.80

* For details, refer Section 1 of Statement No. 19 of Volume II.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (August 2018).

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2018 in various sectors

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2017-18*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017-18*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in crore)</i>										
Class (1)										
Power (5)	9,77,72.32	4,32,18.50	1,50,14.74	49,86.55	..	..	5,32,46.69	4,16.64	4,16.64	..
Co-operatives (7)	32,02.97	17,04.91	5,58.84	6,17.13	..	..	16,46.62	5.60	5.86 #	..
Road and Transport (1)	34,46.25	21,90.77	1,56.89	87.34	..	..	22,60.32	21.89	21.89	..
State Financial Corporation (1)	3,00.00	3,00.00	..	..	..	..	3,00.00	3.00	3.00	..
Urban Development and Housing (3)	64,50.69	30,05.29	8,72.84	3,06.95	..	..	35,71.18	6.50	9.31 @	..
Any Other (5)	8,84.75	7,39.38	9.00	12.25	..	..	7,36.13	7.34	7.34	..
Total	11,20,56.98	5,11,58.85	1,66,12.31	60,10.22	..	..	6,17,60.94	4,60.97	4,64.04 (a)	..

* Interest included in guarantee, if any.

It includes ₹ 0.26 crore for the period of January to March 2018.

@ It includes ₹ 3.12 crore for the period of January to March 2018 and ₹ 0.31 crore was pending during the year.

(a) It includes ₹ 3.38 crore for the period of January to March 2018 and ₹ 0.31 crore was pending during the year.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds released during the year 2017-18 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	13,52.18	73.94	14,26.12	..	..	..
(ii) Municipalities/ Municipal Councils	21,20.69	1,48.67	22,69.36	..	..	..
Total-Urban Local Bodies	34,72.87	2,22.61	36,95.48	..	..	..
2. Panchayati Raj Institutions						
(i) Zila Parishads	45,62.20	51,07.73	96,69.93	2,38.95	..	2,38.95
(ii) Panchayat Samitis	41,43.07	..	41,43.07	..	..	..
(iii) Gram Panchayats	47,37.27	..	47,37.27	..	..	..
Total-Panchayati Raj Institutions	1,34,42.54	51,07.73	1,85,50.27	2,38.95	..	2,38.95
3. Public Sector Undertaking						
(i) Statutory Corporations	5,06.68	..	5,06.68	..	..	..
(ii) Government Companies	6,54.79	..	6,54.79	..	..	..
Total-Public Sector Undertaking	11,61.47	..	11,61.47	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2017-18 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	57.20	3.09	60.29	42.41	..	42.41
Total-Non Government Organisations	57.20	3.09	60.29	42.41	..	42.41
5. Autonomous Bodies						
Universities/ Educational Institutions	11,42.74	1,40.55	12,83.29	1,92.67	3.56	1,96.23
Total-Autonomous Bodies	11,42.74	1,40.55	12,83.29	1,92.67	3.56	1,96.23
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	4,39.82	20.92	4,60.74	14.75	..	14.75
Total-Co-operative Societies and Co-operative Institutions	4,39.82	20.92	4,60.74	14.75	..	14.75
7. Statutory Bodies and Development Authorities						
Development Authorities	9.99	1.69	11.68	1.72	..	1.72
Total-Statutory Bodies and Development Authorities	9.99	1.69	11.68	1.72	..	1.72

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2017-18 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others						
(i) State Legislature	0.20	..	0.20	..	..	..
(ii) Taxes on Sales, Trade etc.	6,00.77	..	6,00.77	..	..	..
(iii) Secretariat- General Services	0.95	..	0.95	..	..	..
(iv) Police	2.88	..	2.88	..	..	..
(v) Jails	0.46	..	0.46	..	..	..
(vi) Other Administrative Services	0.66	..	0.66	..	..	..
(vii) Miscellaneous General Services	0.71	..	0.71	..	..	..
(viii) Education	6,18.48	7,21.05	13,39.53	..	..	..
(ix) Sports and Youth Services	76.46	..	76.46	0.55	..	0.55
(x) Art and Culture	58.93	..	58.93	24.67	..	24.67
(xi) Medical and Health	8,66.48	52.48	9,18.96	..	..	..
(xii) Family Welfare	9,44.57	10,60.78	20,05.35	1,36.40	1,41.97	2,78.37
(xiii) Water Supply and Sanitation	0.50	..	0.50	..	..	..
(xiv) Urban Development	2,54.66	2,05.00	4,59.66	2,54.00	..	2,54.00
(xv) Social Justice	82.98	1,23.00	2,05.98	..	..	..
(xvi) Labour, Employment and Skill Development	3,45.41	7.62	3,53.03	0.22	0.51	0.73
(xvii) Social Security and Welfare	94.92	24.43	1,19.35	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2017-18 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others - (Contd.)						
(xviii) Integrated Child Development Services	6.43	3.39	9.82	..	..	..
(xix) Relief on account of Natural Calamities	17,20.29	0.02	17,20.31	..	..	..
(xx) Other Social Services	37.59	..	37.59	7.34	..	7.34
(xxi) Crop Husbandry	9,65.97	1,95.04	11,61.01	..	..	..
(xxii) Animal Husbandry	1,87.38	2.33	1,89.71	..	..	..
(xxiii) Fisheries	0.06	..	0.06	..	..	..
(xxiv) Forest	1,01.20	1.40	1,02.60	28.28	1.40	29.68
(xxv) Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	0.85	..	0.85	..	..	..
(xxvi) Major Irrigation	5.01	..	5.01	..	..	..
(xxvii) Medium Irrigation	10.55	..	10.55	4.67	..	4.67
(xxviii) Village and Small Industries	38.44	..	38.44	..	..	..
(xxix) Industries	32.91	..	32.91	3.81	..	3.81
(xxx) Non Ferrous Mining and Metallurgical Industries	29.90	..	29.90	..	..	..
(xxxi) Road Transport	67.10	..	67.10	..	..	..
(xxxii) Other Scientific Research	6.17	..	6.17	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2017-18 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others - (Concl.)						
(xxxiii) Ecology and Environment	0.30	..	0.30	..	..	..
(xxxiv) Secretariat- Economic Services	2,00.59	..	2,00.59	..	..	..
(xxxv) Tourism	1.26	..	1.26	..	..	..
(xxxvi) Civil Supplies	3.25	..	3.25	..	..	..
(xxxvii) Devsthan	0.07	..	0.07 *	..	..	..
Total-Others	73,65.34	23,96.54	97,61.88	4,59.94	1,43.88	6,03.82
Grand Total	2,70,91.97	78,93.13	3,49,85.10	9,50.44	1,47.44	10,97.88

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

STATEMENT No. 10 - (Concl'd.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
		<i>(₹ in crore)</i>
1. Urban Local Bodies		
(i) Municipal Corporations
(ii) Municipalities/ Municipal Councils
2. Panchayati Raj Institutions		
(i) Zila Parishads
(ii) Panchayat Samitis
(iii) Gram Panchayats
3. Public Sector Undertakings		
(i) Statutory Corporations
(ii) Government Companies
4. Non Government Organisations		
Others
5. Autonomous Bodies		
Universities/Educational Institutions
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions
7. Statutory Bodies and Development Authorities		
Development Authorities
8. Others		
Others
Grant Total

* Prepared on the basis of information provided by the State Government.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2017-18			Actuals for 2016-17		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	1,99,66.74	12,58,74.78	14,58,41.52	1,78,97.43	10,92,42.71	12,71,40.14
Expenditure heads (Capital Account)	0.46	2,06,22.82	2,06,23.28	0.75	1,69,78.97	1,69,79.72
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	1,16,73.66	13,34.02	1,30,07.68	50,14.57	1,29,65.45	1,79,80.02
TOTAL	3,16,40.86	14,78,31.62	17,94,72.48	2,29,12.75	13,91,87.13	16,20,99.88

The figures have been arrived at as follows :-

E. Public Debt *

Internal Debt of the State Government	1,10,40.39	..	1,10,40.39	44,40.66	..	44,40.66
Loans and Advances from the Central Government	6,33.27	..	6,33.27	5,73.91	..	5,73.91

F. Loans and Advances *

Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	2,09.42	2,09.42	..	2,18.95	2,18.95
Loans for Economic Services	..	11,24.60	11,24.60	..	1,27,46.50	1,27,46.50
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose

G. Inter-State Settlement

Inter-State Settlement
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H. Transfer to Contingency Fund

Transfer to Contingency Fund
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TOTAL	1,16,73.66	13,34.02	1,30,07.68	50,14.57	1,29,65.45	1,79,80.02
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The percentage of *charged* expenditure and *voted* expenditure to *total* expenditures during 2017-18 and 2016-17 is as under :-

	Percentage of total expenditure	
	Charged	Voted
2017-18	17.63	82.37
2016-17	14.13	85.87

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

**STATEMENT No. 12 – STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2017	During the Year 2017-18	On 31st March 2018
		<i>(₹ in crore)</i>	
Capital and Other Expenditure			
<i>Capital Expenditure</i>			
General Services	36,65.11	5,27.14	41,92.25
Education, Sports, Art and Culture	12,62.73	5,14.62	17,77.35
Health and Family Welfare	30,49.56	6,57.44	37,07.00
Water Supply, Sanitation, Housing and Urban Development	4,42,06.25	55,26.89 (a)	4,97,33.14
Information and Broadcasting	14.85	2.48	17.33
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	24,32.89	2,77.44	27,10.33
Social Welfare and Nutrition	4,79.52	28.56	5,08.08
Other Social Services	4,59.03	2,14.43	6,73.46
Agriculture and Allied Activities	41,67.87	3,91.01	45,42.27(b)
Rural Development	55,80.20	6,53.00	62,33.20
Special Areas Programmes	24,39.20	3,86.28	28,25.48
Irrigation and Flood Control	2,11,22.09	21,88.38	2,33,10.47
Energy	3,77,46.58	39,16.22	4,16,62.80
Industry and Minerals	9,01.71	73.71 (c)	9,75.42
Transport	2,29,50.36	56,07.36 (d)	2,85,57.72
Science, Technology and Environment	17.54	3.04	20.58
General Economic Services	20,57.28	7,84.36	28,41.64
TOTAL - Capital Expenditure	15,25,52.77	2,17,52.36	17,42,88.52(e)

(a) It includes expenditure of ₹ 0.49 crore which was met from Depreciation/Renewal Reserve Fund (Major head 8115) by minus debiting to Major head 4215-01-902 (01).

(b) Amount of ₹ 16.61 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes expenditure of ₹ 60.55 crore which was met from Environment Reform and Health Fund in Mining Area (Major head 8229) by minus debiting to Major Head 4853-902.

(d) It includes expenditure of ₹ 10,68.04 crore which was met from Central Road Fund (Major head 8449) and State Road and bridge Fund (Major head 8225) by minus debiting to heads 5054-03-337 (06), (08), 789 (05), (08), 796 (05), (08) and 5054-04-789 (07), 796 (09), 800 (15) respectively.

(e) It includes expenditure of ₹ 57,97.76 crore met from Development Fund, Reserve Funds etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2017	During the Year 2017-18	On 31st March 2018
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Concl.)			
<i>Loans and Advances for Various Services</i>			
General Services	0.04	(-) 0.04	..
Education, Sports, Art and Culture	26.79	(-) 4.80	21.99
Health and Family Welfare	31.09	(-) 4.86	26.23
Water Supply, Sanitation, Housing and Urban Development	11,86.18	1,17.97	13,04.15
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	10.26	1.79	12.05
Social Welfare and Nutrition	48.34	79.98	1,28.32
Others	1.38	5.00	6.38
Agriculture and Allied Activities	7,79.43	5,86.78	13,66.21
Rural Development	0.06	..	0.06
Irrigation and Flood Control	0.12	..	0.12
Energy	4,82,72.34	(-) 1,47,15.50	3,35,56.84
Industry and Minerals	1,95.72	(-) 0.79	1,94.93
Transport	5,23.91	1,34.52	6,58.43
General Economic Services	33.05	..	33.05
Loans to Government Servants	(-) 1.83	0.56	(-) 1.27 (a)
Loans for Miscellaneous purposes	0.32	..	0.32
	<hr/>	<hr/>	<hr/>
TOTAL - Loans and Advances for Various Services	5,11,07.20	(-) 1,37,99.39	3,73,07.81
	<hr/>	<hr/>	<hr/>
Appropriation to the Contingency Fund	..	..	..
	<hr/>	<hr/>	<hr/>
TOTAL - Capital and other Expenditure	20,36,59.97	79,52.97	21,15,96.33

(a) *Minus* balance is under investigation.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2017	During the Year 2017-18	On 31st March 2018
		<i>(₹ in crore)</i>	
Deduct			
Contribution from Contingency Fund	5,00.00	..	5,00.00
Capital Receipts	12.13	..	12.13
Contributions from Miscellaneous Capital Receipts	1,28.60	16.61 (a)	1,45.21
Contribution from Development Fund, Reserve Funds etc.	46,68.68	11,29.08	57,97.76
Net- Capital and other Expenditure	19,83,50.56	68,07.28	20,51,41.23
 PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2017-18		(-) 1,85,34.34	
Add - Adjustment on Account of Retirement/ Disinvestment ^(b)	(-) 1,28.60	..	(-) 1,45.21
 Debt -			
Internal Debt of the State Government	18,42,84.58	1,59,59.28	20,02,43.86
Loans and Advances from the Central Government	1,11,39.37	9,23.63	1,20,63.00
Small Savings, Provident Fund, etc.	3,88,94.45	32,00.77	4,20,95.22
TOTAL - Debt	23,43,18.40	2,00,83.68	25,44,02.08

(a) Receipt on disinvestments of Co-operative Societies/ Banks etc.

(b) Amount in the line item has been included to balance the Statement.

STATEMENT No.12 - (Concl.)

Particulars	On 1st April 2017	During the Year 2017-18	On 31st March 2018
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
Other Obligation			
Reserve Funds	16,22.59	3,95.16	20,17.75
Deposits and Advances	1,90,55.85	57,03.16	2,47,59.01
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 1,26.60	(-) 27.16	(-) 1,53.76
Remittances	(-) 21.66	10.19	(-) 11.47
	TOTAL - Other Obligations	60,81.35	2,66,11.53
	TOTAL - Debt and other Obligations	2,61,65.03	28,10,13.61
	<i>Deduct - Cash Balance</i>	6.79	4.63
	<i>Deduct - Investments</i>	8,16.62	64,01.72
	Add-Amount closed to Government Account during 2017-18	..	..
	Net Provision of funds	68,07.28	27,44,62.05 (a)

(a) Differs from ₹ 25,59,44.32 crore (₹ 24,91,37.04 crore Plus ₹ 68,07.28 crore) by ₹ 1,85,17.73 crore [net of Revenue Deficit (₹ 1,85,34.34 crore) and adjustment on account of retirement/ disinvestments (₹ 16.61 crore)]. There was also a difference of ₹ 6,93,20.82 crore between the net of “capital and other expenditure” as on 31 March 2018 and the net of “provision of funds” therefore, which represents cumulative revenue deficit and amount closed to Government Accounts.

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2018:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>
	<i>Consolidated Fund</i>		
23,77,99.45 *	A to D and Part of L(MH 8680 only)	Government Account	
	E	Public Debt	21,23,06.86
3,73,07.81	F	Loans and Advances	
		<i>Contingency Fund</i>	5,00.00
		<i>Public Account</i>	
	I	Small Savings, Provident Funds, etc.	4,20,95.22
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	1,50.74
		(ii) Reserve Funds not Bearing Interest:	
		Gross Balance	48,33.72
29,66.71		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	50,80.45
		(ii) Deposits not Bearing Interest	1,96,81.77
3.21		(iii) Advances	
	L	Suspense and Miscellaneous	
64,01.72		Investments	
1,53.76		Other Items (Net)	
11.47	M	Remittances	..
4.63 (a)	N	Cash Balance	..
28,46,48.76	TOTAL		28,46,48.76

* Please see 'B' below to understand how this figure is arrived at page 59.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Concl.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
<i>(₹ in crore)</i>		<i>(₹ in crore)</i>
19,86,58.44	A. Amount at the Debit of Government Account on 1 April 2017	
	B. Receipt Heads (Revenue Account)	12,73,07.18
	C. Receipt Heads (Capital Account)	16.61
14,58,41.52	D. Expenditure Heads (Revenue Account)	
2,06,23.28	E. Expenditure Heads (Capital Account)	
..	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31 March 2018	23,77,99.45
36,51,23.24	TOTAL	36,51,23.24

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amount involved is considerable have been mentioned in Annexure 'A' of Appendix VII in Volume-II.
- (iv) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B' of Appendix VII in Volume-II.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Summary of Significant Accounting Policies

(i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Rajasthan for the period 1 April 2017 to 31 March 2018. The accounts of receipts and expenditure of the Government of Rajasthan have been compiled based on the initial accounts rendered by 41 District Treasuries and advices of the Reserve Bank of India. The receipt and payment in respect of Public Works and Forest Divisions have been linked with treasuries under IFMS from April 2016; hence, the accounts of these divisions are compiled and rendered by treasuries. The accounts have been compiled from the vouchers, initial and subsidiary accounts rendered by the treasuries and other account rendering units and there are no cases of pendency in the receipt of accounts.

(ii) **Basis of Accounting:** With the exception of some book adjustments (**Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Physical assets and financial assets such as Government investments, etc., are shown at historical cost, i.e., the value in the year of acquisition/ purchase. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their life are also not expensed or recognised.

Retirement benefits disbursed during the accounting period have been reflected in the accounts in Statement 15, but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of employees is not included in the accounts.

(iii) **Currency in which Accounts are kept:** The accounts of the Government of Rajasthan are maintained in Indian Rupees (₹).

(iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning, so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which transactions are to be classified.

(v) **Classification between Revenue and Capital:** Revenue expenditure is of recurring nature and is intended to be met from the revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets, which are of a material and permanent character or of reducing permanent liabilities. Expenditure on Grants-in-aid is recorded as revenue expenditure in the books of the grantor. In the books of the recipient, it is taken as a revenue receipt.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts:

- (i) **Advance Apportionment and Devolution of Un-apportioned Integrated Goods and Service Tax (IGST):** As per sanction orders issued by the Ministry of Finance, Government of India, an amount of ₹ 751.00 crore was received on account of advance apportionment of IGST, and an amount of ₹ 3,736.48 crore was stated to have been devolved to the Rajasthan Government, on the basis of the recommendations of the Fourteenth Finance Commission.
- (ii) **Booking under Minor Head '800-Other Receipts' and '800- Other Expenditure':** Minor Heads 800 'Other Receipts'/ 'Other Expenditure' are intended to be operated when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Heads 800 is to be discouraged, since it renders the accounts opaque. During 2017-18, the State Government classified ₹ 10,927.16 crore (Revenue: ₹ 7,228.95 crore + Capital: ₹ 3,698.21 crore) constituting 6.56 *per cent* of total Revenue and Capital Expenditure (₹ 1,66,464.80 crore) under the omnibus Minor Head '800-Other expenditure' against 53 Major Heads. Booking of expenditure under Minor Head '800' has been slightly reduced in comparison to previous year from 7.02 *per cent* to 6.56 *per cent* of total Revenue and Capital Expenditure of respective year. Similarly, ₹ 4,384.66 crore, constituting 3.44 *per cent* of the total Revenue and Miscellaneous Capital Receipts (₹ 1,27,323.79 crore), was classified under the Minor Head '800-Other Receipts' against 45 Major Heads of accounts. Booking of receipts under Minor Head '800' has been reduced in comparison to previous year from 3.96 *per cent* to 3.44 *per cent*. Details of significant expenditure and receipts (more than 10 *per cent* under the respective heads) are at **Annexure-B**.
- (iii) **Abstract Contingent (AC) Bills:** Drawing and Disbursing Officers are authorised to draw sums of money in advance for emergent purposes by preparing Abstract Contingent (AC) bills by debiting Service heads. Detailed Contingent (DC) bills are required to be presented subsequently along with supporting documents within one month of preparation of the AC bills and not later than three months in special cases. Delayed submission or prolonged non-submission of supporting DC bills renders the expenditure under AC bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts cannot be vouched as correct or final

During 2017-18, ₹ 476.10 crore was drawn through 813 AC bills of which 95 AC bills (11.69 *per cent*) amounting to ₹ 387.61 crore (81.41 *per cent*) were drawn in March 2018 including 26 AC bill amounting to ₹ 81.72 crore drawn on the last day of the financial year. Against these AC Bills, 704 DC bills amounting to ₹ 219.80 crore have been received.

A total of 134 DC bills amounting to ₹ 429.19 crore including 109 DC bills amounting to ₹ 256.30 crore pertaining to 2017-18 are outstanding for adjustment (August 2018), {pending DC Bills amount increased from ₹ 371.75 crore (2016-17) to ₹ 429.19 crore (2017-18)} as per details given below:

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)**2. Notes to Accounts - (Contd.)****(iii) Abstract Contingent (AC) Bills: - (Concl.)**

Year	Number of pending DC bills	Amount (₹ in crore)
Up to 2015-16	15	11.38
2016-17	10	161.51
2017-18	109	256.30
Total	134	429.19

Out of total outstanding AC bills amounting to ₹ 429.19 crore, major defaulting departments which have not submitted DC bills were Relief Department {20 AC bills amounting to ₹ 373.52 crore (87.03%)}, Sardar Patel Medical College, Bikaner {10 AC bills amounting to ₹ 26.38 crore (6.15%)}, Dr. Sampurnanand Medical College, Udaipur {6 AC bills amounting to ₹ 6.88 crore (1.60%)}, State Forensic Laboratory {7 AC bills amounting to ₹ 6.23 crore (1.45%)}, Mines and Geological Department {4 AC bills amounting to ₹ 5.80 crore (1.35%)}, Settlement Department {1 AC bills amounting to ₹ 2.92 crore (0.68%)}, Police Department {4 AC bills amounting to ₹ 2.55 crore (0.59%)} and Ayurvedic Department {2 AC bills amounting to ₹ 1.82 crore (0.42%)}

(iv) Utilisation Certificates for Grants-in-aid: Under the Rajasthan General Financial and Accounts Rules, 2012, Utilisation Certificates (UCs), in respect of grants provided for specific purposes should be obtained by departmental officers from grantees, which, after verification, should be forwarded to the Accountant General (A&E) within 12 months from the date of their sanction unless specified otherwise. UCs outstanding beyond the specified periods indicates absence of assurance on utilisation of the grants for intended purposes. Further, to the extent of non-receipt of UCs, the expenditure shown in accounts cannot be treated as final and the amount cannot be confirmed as expended for the purpose it was sanctioned. Pending UCs amount decreased from ₹ 51.46 crore during 2016-17 to ₹ 2.34 crore in 2017-18. Outstanding position of UCs are as follows:

Year (Due)	Number of Utilisation Certificate awaited	Amount (₹ in crore)
Up to 2015-16	48	1.49
2016-17	8	0.13
2017-18	6	0.72
Total	62	2.34

Utilisation Certificates were awaited from Science and Technology Department {56 UCs amounting to ₹ 1.51 crore (64.53%)}, Integrated Child Development Department {1 UC amounting to ₹ 0.65 crore (27.78%)}, Social Justice and Empowerment Department {2 UCs amounting to ₹ 0.14 crore (5.99%)}, Woman Empowerment Department {2 UCs amounting to ₹ 0.02 crore (0.85%)} and Specially Abled Persons Department {1 UC amounting to ₹ 0.02 crore (0.85%)}. During 2017-18, 307 grants worth ₹ 51.31 crore were given for which UCs will be due in 2018-19.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts - (Contd.)

- (v) **Personal Deposit (PD) Accounts:** There were a total of 1,666 PD Accounts out of which 20 were inoperative as on 31 March 2018. Government is authorized to open Personal Deposit (PD) accounts for specific purposes, into which funds are transferred from the Consolidated Fund. In terms of the Rajasthan Treasury Rules, a PD account remaining inoperative for more than five full financial years after the year of last transaction is required to be closed and the unspent balance is to be credited to the Consolidated Fund.

During the year 2017-18, an amount of ₹ 30,295.29 crore was transferred/ credited to PD Accounts, of which, ₹ 20,949.12 crore (69.14 per cent) were transferred by debiting the Consolidated Fund of State. Out of ₹ 20,949.12 crore deposited in PD Accounts from the State Consolidated Fund during 2017-18, ₹ 4,035.89 crore (13.32 per cent) was transferred in March 2018. During the year, the State Government created 163 new PD accounts and closed 25 (12 inoperative +13 from operative) PD accounts.

The Government of Rajasthan authorised treasuries to transfer receipts like admission and examination fees of Government Medical Colleges directly to various PD accounts without routing them through the Consolidated Fund of the State. The Administrators of these PD accounts make periodical withdrawals from the accounts. Since such receipts and withdrawals do not form part of the accounts rendered to the Accountant General (A&E), the figures of the Medical Department depicted in the Finance Accounts cannot be vouched as complete.

Details of PD Accounts

(₹ in crore)

Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
Operative: 1513	5,182.88	163 (opened during the year) 3 (transferred from inoperative)	449.93 (0.79) 29,845.36 (credited to 1005 existing accounts)	13 (closed during the year) 20 (transferred to inoperative)	4.68 (1.98) 25,935.71 (discharged from 1116 existing accounts)	Operative: 1646	9,536.59
Inoperative: 15	13.57	20 (transferred from operative)	(1.98)	3 (transferred to operative) 12 (closed during the year)	(0.79) 12.78	Inoperative: 20	1.98

Figures in parenthesis are not actual receipt and disbursement. These pertain to transfer of balances from inoperative to operative and vice-versa.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts - (Concl.)

- (vi) **Reconciliation of Expenditure and Receipts:** In terms of Para 11 (3) of the General Financial and Accounts Rules (amended up to 2012) of the Government of Rajasthan, all Controlling Officers are required to reconcile Receipts and Expenditure figures of the Government with the figures accounted for by the Accountant General (A&E). Such reconciliation has been completed in respect of all 401 controlling officers for the total expenditure of ₹ 1,79,472.48 crore (net) for the year 2017-18. Similarly, all 174 Controlling Officers for Receipt Heads have reconciled total receipt (including Miscellaneous Capital Receipts) of ₹ 1,27,323.79 crore for the year 2017-18.
- (vii) **Funds transferred to Autonomous Bodies etc.:** The State Government provides funds to State/ District level autonomous bodies and authorities, societies, non-government organisations, etc., for implementation of Centrally Sponsored Schemes and State Schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, unspent balances remain in the bank accounts of these implementing agencies. The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

3. Other Items

- (i) **Liabilities towards Pensionary Benefits:** The expenditure on "Pension and other retirement benefits" during the year to State Government employees recruited on or before 31 December 2003 was ₹ 12,841.98 crore (8.81 *per cent* of total revenue expenditure of ₹ 1,45,841.52 crore). State Government employees recruited with effect from 1 January 2004 are eligible for the New Pension Scheme which is a Defined Contributory Pension Scheme. In terms of the Scheme, the employees contribute 10 *per cent* of basic pay and dearness allowance, which is matched by the State Government, and the entire amount is transferred to the Public Account under Major Head 8342 Other deposits- 117 Defined Contribution Pension Scheme and thereafter remitted to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank.

Government of Rajasthan operates Major Head 8342-117 in respect of contributions pertaining to All India Service (AIS) officers and Major Head 8011 Insurance and Pension Funds for all other Government employees.

There is a legacy balance of ₹ 128.17 crore including interest of ₹ 7.34 crore under 8011-106 Insurance and Pension Funds. Out of this, ₹ 65.04 crore has been transferred to the NSDL/ Trustee Bank. As per information made available by the State Government, position of transfer of both employees and employer's contribution to NSDL/ Trustee Bank is as below:

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(i) Liabilities towards Pensionary Benefits: - (Concl.)

(₹ in crore)

Particular	Opening Balance	Employees Contribution	Government Contribution	Interest	Total (2+3+4+5)	Transfer to NSDL	Closing Balance
1	2	3	4	5	6	7	8
8011 (Other Employees)	62.92	1,156.63	1,081.97	..	2,301.52	2,163.94	137.58
8342 (AIS Officers)	0.11	1.51	1.32	..	2.94	2.64	0.30
Legacy	120.83	..	..	7.34	128.17	65.04	63.13

As evident from the above table, as on 31 March 2018, a total amount of ₹ 201.01 crore (₹ 137.58 crore + ₹ 0.30 crore + ₹ 63.13 crore) was pending for transfer to the fund

- (ii) Guarantees:** Guarantees reported in Statements 9 and 20 (detailed statement) are based on information received from the State Government which is the authority for issuing such guarantees to various State Government entities like Public Sector Undertakings etc. Maximum amount guaranteed during the year 2017-18 was ₹ 1,12,056.98 crore and guarantees amounting to ₹ 61,760.94 crore were outstanding as on 31 March 2018.

In terms of the Rajasthan State Grant of Guarantee Regulations 1970 (as revised in 1997), a guarantee commission at the rate of 1 per cent on the amount of loan availed of against Government guarantees and outstanding as on the last day of every quarter of the year shall be charged, except where waived fully or partially based on merit. The State Government applied rates of guarantee commission ranging from 0.01 per cent to 1 per cent during 2017-18. Against the total receivable amount of ₹ 460.97 crore on account of guarantees, commission of ₹ 464.04 crore (including ₹ 3.38 crore for the period of January to March 2018 received in advance) was received. However, guarantee commission of ₹ 0.31 crore was pending during the year from Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited. No guarantee was invoked during the year.

- (iii) Loans and Advances:** Information on loans and advances is given in Statements 7 and 18 (as required under IGAS 3). Information in respect of all loans and advances, accounts of which are maintained by the State Government, has been furnished partially by the State Government departments responsible for maintaining such accounts. Consequently, information furnished in these Statements is not final.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)**3. Other Items - (Contd.)**

- (iv) **Investments:** The State Government invests in the equity and share capital of Statutory Corporations, Government Companies and Co-operative Institutions. During the year, the State Government invested ₹ 4,063.27 crore and ₹ 16.61 crore was disinvested. These figures, however, require reconciliation with the entities where investments were made. Details of such Government investments as on 31 March 2018 are as below:

Details of Government investments*(₹ in crore)*

Sl. No.	Category	Investment at the end of the year 2017-18
1.	Statutory Corporations	764.34
2.	Rural Banks	73.69
3.	Government Companies	44,292.46
4.	Joint Stock Companies and Partnership Concerns	140.65
5.	Co-operative Bank and Societies	509.46
Total		45,780.60 (net)

- (v) **Reserve Funds and Deposits:** Reserve Funds are created for specific purposes out of contribution from the Consolidated Fund. Information on Reserve Funds (both “Interest Bearing” and “Not Interest Bearing”) and the investment from the earmarked fund is available in Statements 21 and 22, respectively. As on 31 March 2018, there were 25 Reserve Funds with accumulated balance of ₹ 4,984.46 crore of which 20 were operative with a balance of ₹ 4,980.22 crore. During the year, State Government opened two new funds.
- (a) **In-operative Reserve Funds:** There were 5 in-operative funds with accumulated balance of ₹ 4.24 crore. Details are in **Annexure-C**.
- (b) **Non discharge of interest liabilities:** Interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K, respectively, of the Public Accounts are annual liabilities that the State Government is required to discharge. The State Government has discharged the interest liabilities in case of Reserve Funds/ Deposits bearing interest, except the following funds and deposits for which no budget provision has been made by the State Government under Major Head 2049 for balances existing as on 1 April 2017:

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(v) Reserve Funds and Deposits: - (Contd.)

(b) Non discharge of interest liabilities: - (Concl.)

Details of balances under Reserve Funds and Deposits

(₹ in crore)

Sector	Sub-sector	Rate of Interest	Balance at the beginning of 2017-18	Interest due
J-Reserve Funds	(a) Reserve Funds Bearing Interest (Water Works and Departmental Management Scheme of Jhamar Kotra Rock Phosphate)	7.50 per cent (average of Ways and Means interest rate)	67.97	5.10
I-Small Savings, Provident Funds, etc.	Other Accounts (Defined Contribution Pension Scheme)	7.80 per cent (Interest rate payable on balances in General Provident Fund)	62.92	4.91
K-Deposits and Advances	Deposits Bearing Interest (Defined Contribution Pension Scheme)	7.80 per cent (Interest rate payable on balances in General Provident Fund)	0.11	0.01
Total				10.02

Details of significant Reserve Funds are given below:

- (c) **Guarantee Redemption Fund (GRF):** In terms of the recommendations of the Tenth Finance Commission, the State Government constituted the Guarantee Redemption Fund in 1999-2000. The State Government received ₹ 464.04 crore as guarantee commission during the year. Of the total guarantee commission of ₹ 573.85 crore (₹ 109.81 crore of 2016-17 and ₹ 464.04 crore of 2017-18) transferrable to the Fund in 2017-18, the State Government transferred ₹ 569.93 crore leaving a balance of ₹ 3.92 crore to be transferred. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 per cent of outstanding guarantees. The Guarantee Redemption Fund had a balance of ₹ 3,366.68 crore (5.45 per cent) against the desirable level of ₹ 3,088.05 crore (5 per cent of total outstanding guarantees of ₹ 61,760.94 crore) as on 31 March 2018. No amount has been defrayed from the Fund on invoking of guarantees.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(v) Reserve Funds and Deposits: - (Contd.)

(d) **State Disaster Response Fund (SDRF):** The State commenced operation of the State Disaster Response Fund in 2010-11 as recommended by the Thirteenth Finance Commission. The Fourteenth Finance Commission retained SDRF. In terms of the guidelines, the Central and State Governments are required to contribute to the Fund in the ratio of 75:25. During 2017-18, State Government credited ₹ 1,216.00 crore (₹ 912.00 crore Central share and ₹ 304.00 crore State share) to SDRF. The State Government also paid ₹ 50.08 crore as interest on the amount which remained un-invested during 2016-17. However, the State Government did not pay the interest of ₹ 31.75 crore on un-invested amount for 2017-18 during the year which is not as per the guidelines of Finance Commission.

The Government of India, during the year, released additional assistance of ₹ 607.77 crore from National Disaster Response Fund (NDRF). However, the State Government transferred only ₹ 301.65 crore to the Fund during the year leaving a balance of ₹ 306.12 crore. The State Government has stated in August 2018 that the balance amount has been transferred to the fund in May 2018.

Expenditure of ₹ 1,810.51 crore on natural calamities during the year was set off to MH 2245-05 leaving a balance of ₹ 83.27 crore in the Fund.

During 2017-18, various DDO's of the State Government deposited the unspent amount of ₹ 31.50 crore pertaining to previous years through challans under the revenue receipt head "0075-800-08-Unspent balance of Calamity Relief Fund" instead of deductions under the Head 2245-Relief on account of Natural Calamities. Due to this, the State Government artificially increased its revenue by ₹ 31.50 crore and exhausted the fund to that extent.

(e) **Rajasthan State Road Development Fund (RSRDF):** The State Government, by the Act, constituted the Rajasthan State Road Development Fund (RSRDF) in 2004 for development, construction, repair, up-gradation and maintenance of various road projects by levying a cess of ₹ 0.50 per litre each on sale of petrol and high speed diesel.

The Fund was constituted as a non-interest bearing account in the Public Account and classified under the Head "8225-101-State Roads and Bridges Fund" in the accounts of the State Government. The collection of cess amount is classified under receipt head "0040-800 (03) Cess on Diesel and Petrol". As per the provisions, the collection of cess amount would be transferred to Major Head 8225 by debiting the service head "3054-80-797". The expenditure incurred during the year for this purpose is classified under 3054/5054 which is recoverable from the Fund at the end of the year by minus debiting the head 3054/5054.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)**3. Other Items - (Contd.)****(v) Reserve Funds and Deposits: - (Contd.)****(e) Rajasthan State Road Development Fund (RSRDF): - (Concl.)**

The State Government collected ₹ 4,541.49 crore as cess on Diesel and Petrol from 2004-05 to 2016-17. During these years, the State Government transferred only ₹ 3,003.31 crore to RSRDF leaving a balance of ₹ 1,538.18 crore. Position of the fund is as detailed below:

(₹ in crore)

Year	Cess Collection	Opening Balance	Credit	Debit	Closing Balance (3+4-5)	Difference between column 2 & 4
1	2	3	4	5	6	7
Upto 2016-17	4,541.49	..	3,003.31	2,404.88	598.43	1,538.18
2017-18	1,394.37	598.43	466.68 [#]	299.46	765.65	969.37
Total	5,935.86		3,469.99[#]	2,404.88		2,507.55

It includes ₹ 41.68 crore deposited back by Road Infrastructure Development Company of Rajasthan during 2017-18. This amount was earlier, in 2013-14, released by the State Government as loan directly from the reserve fund without taking into the state accounts.

As evident from the above table, ₹ 765.65 crore was lying unspent in the Fund as on 31 March 2018. The State Government had to transfer the entire amount of cess to the RSRDF at the end of respective years, however, ₹ 2,507.55 crore was still pending to be transferred to the fund at the end of 2017-18, of which ₹ 969.37 crore pertains to 2017-18.

(f) Environmental Reforms and Health Fund in Mining Areas: The State Government, in 2008-09, proposed to levy an environment and health cess on Mineral Rights for protection and improvement of environment and health and maintenance of ecological balance, especially in those areas of state where minerals are being mined. Accordingly, provision was made under Section 16 of the Finance Act, 2008 for levy of environment and health cess, to give effect to the financial proposals of the State Government from 2008-09. Section 17 of Act provides that the proceeds of cess levied be credited to the Consolidated Fund of the State and may, if the State Legislature by appropriation made by law in this behalf so provides, be utilized for protection of environment and health, and maintenance of ecological balance specially in mining areas of the State. Further, as per Rule 13 (2) of Rajasthan Environment and Health Cess Rule 2008, the amount realized on account of cess is transferred from time to time to the Rajasthan Environment and Health Fund under Public Account. The receipt of such cess is classified under the head '0853-800 (02)' and transferred to Public Account under the head '8229-200 (07)' by debiting the service head '2853-80-797'.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(v) Reserve Funds and Deposits: - (Concl.)

(f) Environmental Reforms and Health Fund in Mining Areas: - (Concl.)

Position of Cess collection, transfer and expenditure made therefrom

(₹ in crore)

Year	Cess Collection	Opening Balance	Transfer to Fund	Expenditure met from Fund	Closing Balance (3+4-5)	Amount yet to be transferred (2-4)
1	2	3	4	5	6	7
Upto 2016-17	544.50	..	360.21	99.95	260.26	184.29
2017-18	5.67	260.26	101.45	112.92	248.79	- 95.78
Total	550.17		461.66	212.87	248.79	88.51

Out of the total collection of cess of ₹ 550.17 crore, ₹ 461.66 crore was transferred to the fund as of 31 March 2018. The State Government did not transfer the balance cess amount of ₹ 88.51 crore to the fund. At the end of 2017-18, a balance of ₹ 248.79 crore was lying in the fund.

(vi) **Suspense and Remittances:** The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense and remittance heads for the last three years is given in **Annexure-D**.

(vii) **Rush of Expenditure:** An amount of ₹ 11,588.59 crore (excluding committed expenditure i.e. salary, wages, interest payments, retirement liabilities, subsidies and GIA for salary) of Revenue Expenditure constituting 27.80 per cent of total Revenue Expenditure of ₹ 41,687.42 crore (excluding committed expenditure) was expended in the month of March 2018. Similarly, an amount of ₹ 7,356.79 crore of Capital Expenditure constituting 35.92 per cent of total Capital Expenditure of ₹ 20,483.51 crore was expended in the month of March 2018. ₹ 1,557.02 crore of Revenue Expenditure and ₹ 775.58 crore of Capital Expenditure (constituting 3.73 per cent and 3.79 per cent of Revenue and Capital Expenditures respectively) was spent on the last day of March 2018. Further, an amount of ₹ 4,035.89 crore constituting 6.49 per cent of total Revenue and Capital Expenditure was transferred to Personal Deposit Accounts in March 2018.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(viii) **Advances from Contingency Fund:** The corpus of the Contingency Fund of Rajasthan is ₹ 500 crore. During the year, the State Government did not take any advances from the Contingency Fund.

(ix) **Centrally Sponsored Schemes (CSSs)/Additional Central Assistances (ACA-excluding Block Grants):** The State Government is entrusted with the execution of the Central Plan and Centrally Sponsored Schemes/ Additional Central Assistances in the State, for which grants are released by the Government of India. The Government of India has restructured these Central Plan and Centrally Sponsored Schemes/ Additional Central Assistances and these releases are now classified as 'Central Assistance to the State Plan'. Government of Rajasthan has modified their budget depiction and the Central Assistance for Central Plan and CSS/ACA has been merged with the respective State Plan Schemes under the umbrella schemes of Government of India. 53 Central Plan Schemes were being operated in Rajasthan in 2017-18.

₹ 15,337.75 crore is depicted in the Public Financial Management System (PFMS) portal of the Controller General of Accounts (CGA) as Central assistance to the State plan of the Government of Rajasthan in 2017-18. However, Clearance Memos from RBI, CAS, Nagpur and supporting sanction orders from the respective Ministries were received for ₹ 15,252.69 crore and appropriately booked in the accounts of the State Government under MH 1601-Grants-in-aid from Central Government. Total expenditure on these schemes during the year was ₹ 27,854.75 crore (₹ 21,620.93 crore: Revenue Expenditure and ₹ 6,233.82 crore: Capital Expenditure) which includes expenditure out of State Fund. Details of expenditure incurred on Central Plan Schemes in 2017-18 have been shown in Annexure to Statement 15.

(x) **Direct transfer of funds by Government of India:** In spite of the Government of India's decision to release all assistance under CSSs/ ACA to the State Government and not to implementing agencies, ₹ 3,946.78 crore was released directly to implementing agencies in Rajasthan during 2017-18 (as per PFMS portal of Controller General of Accounts) as against ₹ 3,799.71 crore in 2016-17, which is an increase of 3.87 *per cent*. Details are at Appendix-VI. Majority of these direct transfers were made under Mahatma Gandhi National Rural Employment Guarantee Yojana (₹ 3,189.65 crore). As a result, such transfers and subsequent expenditure by the implementing agencies are not reflected in the accounts of the State Government.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(xi) **Write off of Central loans:** In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders (all dated 29 February 2012), wrote off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 towards Central Plan Schemes (CPS) and Centrally Sponsored Schemes (CSS). Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made after the effective date of the order (31 March 2010), against future repayments to the Ministry of Finance. In pursuance of the above orders, during 2013-14, Ministry of Finance agreed to write off loans of ₹ 135.75 crore under Central Plan Schemes and Centrally Sponsored Schemes advanced to the State Government by Ministries other than the Ministry of Finance. During 2010-11 and 2011-12, the State Government made excess repayment of ₹ 48.31 crore (principal: ₹ 28.47 crore and interest: ₹ 19.84 crore), out of which ₹ 24.33 crore (principal: ₹ 9.07 crore and interest: ₹ 15.26 crore) was adjusted during 2013-14 against repayment of loans to the Ministry of Finance and interest thereon. However, adjustment of ₹ 23.98 crore (principal: ₹ 19.40 crore and interest: ₹ 4.58 crore) is still pending.

(xii) **Ujwal DISCOM Assurance Yojana (UDAY):** The Ministry of Power, Government of India in November 2015 approved UDAY (Ujwal DISCOM Assurance Yojana), a scheme for the financial turnaround of Power Distribution Companies (DISCOMs) with an objective to improve the operational and financial efficiency of the State DISCOMs. Under this Scheme, a tripartite memorandum of understanding was executed amongst Ministry of Power, Government of India, Government of Rajasthan and State DISCOMs for facilitating Government of Rajasthan to take over 75 per cent of DISCOM debt as on 30 September 2015 over two years.

According to the scheme, the State Government has taken over ₹ 62,421.96 crore (₹ 40,049.77 crore in 2015-16 and ₹ 22,372.19 crore in 2016-17) debt of DISCOMs, out of total outstanding debt of ₹ 83,229.89 crore (as on 30 September 2015) by issuing bonds through RBI in the form of loan, government investment in DISCOMs and subsidies given to these DISCOMs.

The entire transfer to DISCOMs by the State in 2015-16 and 2016-17 was not made in the form of grant/ subsidy. It has been informed by the State Government to Ministry of Power, Government of India that the loan extended to DISCOMs will be converted into grant and equity in the next three years i.e. upto 2019-20 as per relaxation given in UDAY. Accordingly, during 2017-18, the Government of Rajasthan has converted loan of ₹ 15,000 crore (out of total loan of ₹ 44,721.96 crore) into equity (₹ 3,000 crore) and subsidy (₹ 12,000 crore). Further, during 2018-19, the State Government has made budget provision of ₹ 15,000 crore to convert the loan into subsidy and capital investment. At the end of 2017-18, equity support to DISCOMs was 18.74% of the total debt taken over by the State Government which was within the limit of 25% as prescribed in the guidelines of the scheme. Details are given below:

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)**3. Other Items - (Contd.)****(xii) Ujwal DISCOM Assurance Yojana (UDAY): - (Concl.)***(₹ in crore)*

Year	Investment	Loan	Subsidy	Total
2015-16	5,700.00	34,349.77	..	40,049.77
2016-17	3,000.00	10,372.19	9,000.00	22,372.19
Total	8,700.00	44,721.96	9,000.00	62,421.96
2017-18	3,000.00	- 15,000.00	12,000.00	..
Position as on 31-03-2018	11,700.00 (18.74%)	29,721.96 (47.62%)	21,000.00 (33.64%)	62,421.96

- (xiii) **Non-transfer of proceeds of Labour Cess to Rajasthan Building and Other Construction Workers Welfare Board:** The Government of India enacted the Building and Other Construction workers (Regulation of Employment and Conditions of Services) Act, 1996 which provides for constitution of the ‘State Building and Other Construction Workers Welfare Board’ for formulation and implementing various welfare schemes for construction workers. To augment the resources of the Board, the Central Government enacted the Building and Other Construction Workers Welfare Cess Act, 1996 and Building and Other Construction Workers Welfare Cess Rules, 1998. Section 3 of the Cess Act provides for levy of cess at a rate not exceeding two *per cent* but not less than one *per cent* of total cost of construction of projects. This cess would be applicable on all establishments whether Central Government or State Government Departments/ Organisation or Semi Government or Private Organisations.

The Government of Rajasthan on 30.4.2009 notified the Rajasthan Building and Other Constructions Workers (Regulation of Employment and Condition of Service) Rules 2009. The constitution of ‘Rajasthan Building and Other Construction Workers Welfare Board’ and welfare measures for the building and other workers were also notified under the above Rules. The Board constituted a Fund called “The Rajasthan Building and Other Construction Workers Welfare Fund” which will be credited with the grant or loan or advances, contribution of beneficiaries and all sums received by the Board from such other sources as may be decided by the Central or State Government. As per Labour and Employment Department’s circular dated 09 July 2010, the amount collected from cess shall be transferred to the Board within 30 days of its collection.

During the period from year 2010-11 to 2017-18, ₹ 1,947.81 crore was collected as cess {under the head 0230-800(06)} on construction projects including current year collection of ₹ 338.60 crore. Out of this, ₹ 1,609.46 crore were transferred {through the head 2230-01-103(07)} to P.D. Account of the Board by the State Government till 31 March 2018 leaving a balance of ₹ 338.35 crore, which is yet to be transferred. As on 31 March 2018, ₹ 64.33 crore was lying unspent under the P. D. Account of the Board.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items - (Contd.)

(xiii) Non-transfer of proceeds of Labour Cess to Rajasthan Building and Other Construction Workers Welfare Board: - (Concl'd.)

Non-transferred amount of ₹ 338.35 crore represents the liabilities of the State Government under the scheme.

(xiv) Committed Liabilities: The accounts are incomplete unless figures relating to committed liabilities are also exhibited. Since the State Government has not provided this information, the appendix on committed liabilities could not be incorporated in the Finance Accounts 2017-18.

(xv) Fiscal Responsibility and Budget Management (FRBM) Act: The State Government enacted the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 and notified the corresponding rules in 2006. As per the recommendations of the Thirteenth Finance Commission, the FRBM Act, 2005 was amended in 2011. In accordance with this amendment, the State Government has laid along with the budget for 2017-18, the Medium Term Fiscal Policy Statement and the Fiscal Policy Strategy Statement. All disclosures under the Act have been made.

The targets and achievements are as follows:

Sl. No.	Targets	Achievements during 2017-18
1.	Eliminate Revenue Deficit by financial year 2011-12 and thereafter be Revenue neutral or attain Revenue Surplus.	The State had Revenue Surplus in 2011-12 and 2012-13 and Revenue Deficit in 2013-14 to 2016-17. During 2017-18, there was a Revenue Deficit of ₹ 18,534.34 crore constituting 2.21 <i>per cent</i> of GSDP*.
2.	Reduce Fiscal Deficit to three <i>per cent</i> or less of GSDP by financial year 2011-12 and maintain Fiscal Deficit at the level of three <i>per cent</i> or less of GSDP thereafter.	Fiscal Deficit in 2017-18 (₹ 25,341.62 crore) was 3.02 <i>per cent</i> of GSDP which is slightly above the prescribed fiscal deficit target.
3.	Reduce outstanding debt to 35.50 <i>per cent</i> of GSDP by the financial year 2017-18.	Target achieved. Outstanding debt (₹ 2,81,182.05 crore) was 33.46 <i>per cent</i> of GSDP at the end of the year 2017-18.

* ₹ 8,40,263 crore for 2017-18 as per advance estimates announced by the Central Statistical Organization and the Economic and Statistics Department of the Government of Rajasthan.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Concl.)

3. Other Items - (Concl.)

- (xvi) **Impact on Revenue Deficit and Fiscal Deficit:** Impact on Revenue Deficit and Fiscal Deficit of the State Government consequent to the incorrect/ inadequate accounting (details given in preceding paragraphs) is given below:

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
3(i)	Short transfer of employees and Government contribution to NSDL under Defined Contribution Pension Scheme	..	137.88	..	137.88
3(v) b	Non-credit of interest on interest bearing Reserve Funds and Deposits	..	10.02	..	10.02
3 (v) c	Non transfer of Guarantee Commission to Guarantee Redemption Fund	..	3.92	..	3.92
3 (v) d	Non transfer of amount to State Disaster Response Fund received from the Government of India under National Disaster Response Fund	..	306.12	..	306.12
3 (v) e	Non transfer of cess on diesel and petrol to Rajasthan State Road Development Fund	..	969.37	..	969.37
3 (xiii)	Non transfer of labour cess to Rajasthan Building and Other Construction Workers Welfare Board	..	338.35	..	338.35
Total (net) understatement		1,765.66		1,765.66	

ANNEXURE A
{Referred to in Note 1(ii)}
Book Adjustments
(i) Statement of Periodical Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Central Road Fund				
	Adjustment of Subvention from Central Road Fund	3054-80-797(03) Transfer to/ from Central Road Fund (100% Central)	8449-103 Subvention from Central Road Fund	5,89.58	Transfer of Subvention from Central Road Fund as released by Government of India for maintenance of State Roads.
	Expenditure met from Central Road Fund	8449-103 Subvention from Central Road Fund (Debit)	5054-03-337(06) Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	5,48.04	Expenditure on roads met from Central Road Fund.
		8449-103 Subvention from Central Road Fund (Debit)	5054-03-789(08) Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	1,44.00	
		8449-103 Subvention from Central Road Fund (Debit)	5054-03-796(08) Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	76.54	
2.	State Road Development Fund				
	Adjustment of Funds	3054-80-797(02) Transfer to/ from State Road Development Fund	8225-02-101 State Road and Bridge Fund	4,25.00	Transfer of Cess to the Fund.
	Expenditure on Roads met from Fund	8225-02-101 State Road and Bridge Fund (Debit)	5054-03-337(08) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	1,61.80	Expenditure met from Fund.
		8225-02-101 State Road and Bridge Fund (Debit)	5054-03-789(05) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	38.33	
		8225-02-101 State Road and Bridge Fund (Debit)	5054-03-796(05) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	30.35	
		8225-02-101 State Road and Bridge Fund (Debit)	5054-04-789(07) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	19.52	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
2.	State Road Development Fund - (Concl.)				
	Expenditure on Roads met from Fund	8225-02-101 State Road and Bridge Fund (Debit)	5054-04-796(09) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	4.72	Expenditure met from Fund.
8225-02-101 State Road and Bridge Fund (Debit)		5054-04-800(15) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	44.74		
3.	State Disaster Response Fund				
	Adjustment of State Disaster Response Fund	2245-05-101 Transfer to Reserve Fund and Deposit Account-State Disaster Response Fund	8121-122 State Disaster Response Fund	15,17.65	Transfer of Central share of ₹ 9,12.00 crore & State share of ₹ 3,04.00 crore and ₹ 3,01.65 crore received for NDRF from Government of India by debiting to Major Head 2245.
	Expenditure met from Fund	8121-122 State Disaster Response Fund (Debit)	2245-05-901 <i>Deduct-</i> Amount met from State Disaster Response Fund (Deduct Debit)	18,10.51	Expenditure on drought and flood etc. met from State Disaster Response Fund.
4.	Depreciation Renewal Reserve Fund				
	Expenditure met from Fund	8115-103-01 Water Works (Debit)	4215-01-902 (01) <i>Deduct-</i> Recouped expenditure from Depreciation Renewal Reserve Fund M.H. 8115-103(01) (Deduct Debit)	0.49	Expenditure met from Fund
5.	Forestry and Biodiversity Fund				
	Expenditure met from Fund	8235-200(06) Amount received on account of Rajasthan Forestry & Biodiversity Project (Debit)	2406-01-001(04)[02] Recouped from amount received on account of utilisation of amount received under Head 8235-200(06) Rajasthan Forestry & Biodiversity Project (Deduct Debit)	1.61	Expenditure met from Fund.

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
6.	Environmental reforms and Health Fund				
	Transfer to Fund	2853-02-797(01) Transfer to accounting Head 8229-200(07) Environmental reforms and Health Fund in Mining Area	8229-200(07) Environmental reforms and Health Fund in Mining Area	1,01.45	Transfer to Fund
	Expenditure met from Fund	8229-200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	2853-02-902(01) Expenditure met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	52.38	Expenditure met from Fund.
		8229-200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853-01-902(01) Expenditure met from Head 8229-200(07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	45.82	
		8229-200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853-01-902(02) Expenditure met from Head 8229-200(07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	7.24	
		8229-200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853-01-902(03) Expenditure met from Head 8229-200(07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	7.48	
7.	Water Conservation Cess Fund				
	Transfer to Fund	2040-797(01) Transfer to Water Conservation Cess Fund	8229-200 (11) Water Conservation Cess Fund	2,89.56	Transfer to Fund
	Expenditure met from Fund	8229-200 (11) Water Conservation Cess Fund (Debit)	2501-05-902(01) Reimbursement of 2501-05-196 (08) [01] Water Conservation Cess expenditure from Head 8229-200 (11) (Deduct Debit)	1,50.92	Expenditure met from Fund.

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
8.	Rajasthan Cow Protection and Promotion Fund				
	Transfer to Fund	2403-797(01) [01] Transfer to Rajasthan Cow Protection and Promotion Fund	8229-104 (02) Rajasthan Cow Protection & Promotion Fund	1,73.68	Transfer to Fund
	Expenditure met from Fund	8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403-902(01) Reimbursement of expenditure incurred in 2403-102 (20) [03] from Head 8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	1,24.59	Expenditure met from Fund.
		8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403-902(01) Reimbursement of expenditure incurred in 2403-789 (03) [01] from Head 8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	27.96	
		8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403-902(01) Reimbursement of expenditure incurred in 2403-796 (04) [01] from Head 8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	21.00	
9.	Rajasthan Urban Development Fund				
	Expenditure met from Fund	8229-200(10) Rajasthan Urban Development Fund (Debit)	2217-80-902(01) Reimbursement of expenditure incurred in 2217-80-191 (29) & 2217-80-192 (33) (Deduct Debit)	42.00	Expenditure met from Fund.
10.	Dedicated Road Safety Fund				
	Transfer to Fund	3055-797(01) [01] Transfer to Dedicated Road Safety Fund	8229-200 (12) Dedicated Road Safety Fund	89.43	Transfer to Fund
	Expenditure met from Fund	8229-200 (12) Dedicated Road Safety Fund (Debit)	3055-902(01) [01] Reimbursement of expenditure incurred in 3055-800 (08) [01] from Head 8229-200 (12) Dedicated Road Safety Fund (Deduct Debit)	37.14	Expenditure met from Fund.

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
11.	Government Employees Insurance Scheme	8011-105(01) Life Insurance Schemes (Debit)	2235-60-105(02) Deduct- 8011-Insurance and Pension Funds 105 State Government Insurance Fund (01) Amount transferred from Life Insurance Schemes	51.13	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(01).
		8011-105(02) General Insurance Scheme (Debit)	2235-60-110(02) Deduct- 8011-Insurance and Pension Funds 105 State Government Insurance Fund (02) Amount transferred from General Insurance Scheme	3.22	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(02).
12.	Adjustment of Border Road Development Board	1601-01-800(05) War Needed Border Roads	3054-02-337(01)[01] Repairs and Renovation	1,82.62	Adjustment of expenditure on Border Roads as received from Chetak Project, Bikaner. The Government of India has released grant to this Project directly for construction and repairs of International Border Roads. This is a book adjustment, which has carried out in State Account under Major Heads 1601 and 3054/5054 every year.
			5054-02-337(03) Through the Border Road Development Board	24.70	
13.	Annual Adjustment of Prorata Charges on Direction and Administration in respect of Water Resources Department	2701-80-001 Direction and Administration	2700 Major Irrigation (Various Projects)	3.40	Adjustment of expenditure on Direction and Administration of Water Resources Department initially debited under Head 2701-80-001 and eventually charged to concerned work as per the work outlay.
			2701 Medium Irrigation (Various Projects)	4.21	
			2702 Minor Irrigation (Various Projects)	10.64	
			4700 Capital Outlay on Major Irrigation (Various Projects)	19.79	
			4701 Capital Outlay on Medium Irrigation (Various Projects)	22.06	
			4702 Capital Outlay on Minor Irrigation (Various Projects)	41.49	
			4711 Capital Outlay on Flood Control Projects (Various Projects)	12.11	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
14.	Adjustment of Interest on Commercial Projects	2700 Major Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	12,26.34	Adjustment of Interest on capital expenditure of Commercial Projects of Water Resources Department.
		2701 Medium Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	2,05.82	
15.	Adjustment of Interest on Fund Balances				
	General Provident Fund and Contributory Provident Fund.	2049-03-104(01) Interest on General Provident Funds	8009-01-101(01) Deposits of Employees	18,59.82	Adjustment of interest on balance of State Provident Fund of serving employees.
			8009-01-101(02) Deposits of Retired Employees	64.12	Adjustment of interest on balance of State Provident Fund of retired employees.
			8338-104(01) Deposits of General Provident Funds	41.90	Adjustment of interest on balance of State Provident Fund of serving employees.
		2049-03-104(02) Interest on Contributory Provident Funds	8338-104(02) Deposits of Contributory Provident Funds	82.22	Adjustment of interest on balance of deposits of C.P.F.
		2049-03-104(03) Interest on All India Services Provident Funds	8009-01-104(01) Provident Fund	4.49	Adjustment of interest on balance of Provident Fund of All India Services.
		2049-03-104(04) Interest on Contributory Provident Funds of employees	8009-60-103 Other Miscellaneous Provident Funds	78.28	Adjustment of interest on balance of Contributory Provident Funds of employees
		2049-03-104(06) Interest on General Provident Funds of workers.	8009-60-101 Workmen's Contributory Provident Fund	35.85	Adjustment of interest on balance of Workmen's C. P. F.
	State Government Life Insurance Funds	2049-03-108(01) Interest on Life Insurance Fund of State Government	8011-105(01)[01] Insurance Fund of State Government	10,95.32	Adjustment of interest on balance of Life Insurance Fund.
	Motor Advance	2049-03-108(02) Hazard Fund	8011-106(01)[01] Motor Advance	1.17	Adjustment of interest on balances of Motor Advance.
House Building Advance	2049-03-108(02) Hazard Fund	8011-106(01)[02] House Building Advance	1.92	Adjustment of interest on balances of House Building Advance.	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
15.	Adjustment of Interest on Fund Balances - (Contd.)				
	Gratuity Funds	2049-03-108(03) Interest on Gratuity Funds of Municipalities/ Municipal Councils	8338-104(03)[01] Deposits of Gratuity Funds of Municipalities/ Municipal Councils	2.02	Adjustment of interest on balances of Gratuity Funds of Municipalities/ Municipal Councils
		2049-03-108(05) Interest on Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	8338-104(03)[02] Deposits of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	0.61	Adjustment of interest on balances of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust
	Pension Funds	2049-03-108(06) Interest on Pension Funds of Municipalities / Municipal Councils	8338-104(05)[03] Deposits of other Funds of Municipalities/ Municipal Councils	0.10	Adjustment of interest on balances of Pension Funds of Municipalities/ Municipal Councils
		2049-03-108(08) Rajasthan State Road Development and Construction Corporation	8338-104(04)[06] Deposits of Pension Funds of Rajasthan State Road Development and Construction Corporation	5.72	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Development and Construction Corporation
		2049-03-108(09) Interest on Pension Funds of Employees of Jaipur Development Authority	8338-104(04)[07] Deposits of Pension Funds of Jaipur Development Authority	7.93	Adjustment of interest on balances of Pension Funds of Jaipur Development Authority
		2049-03-108(11) Interest on Pension Funds of Employees of Rajasthan State Warehousing Corporation	8338-104(04)[04] Deposits of Pension Funds of Rajasthan State Warehousing Corporation	0.09	Adjustment of interest on balances of Pension Funds of Rajasthan State Warehousing Corporation
		2049-03-108(12) Interest on Pension Funds of Employees of Rajasthan State Road Transport Corporation.	8338-104(04)[01] Deposits of Pension Funds of Rajasthan State Road Transport Corporation	0.01	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Transport Corporation
		2049-03-108(13) Interest on Pension Funds of Employees of Board of Secondary Education Rajasthan Ajmer.	8338-104(04)[03] Deposits of Pension Funds of Board of Secondary Education	5.95	Adjustment of interest on balances of Pension Funds of Board of Secondary Education
		2049-03-108(16) Interest on Pension Funds of Employees of District Rural Development Agencies	8338-104(04)[14] Deposits of Pension Funds District Rural Development Agencies	0.10	Adjustment of interest on balances of Pension Funds District Rural Development Agencies

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
15.	Adjustment of Interest on Fund Balances - (Contd.)				
	Pension Funds- (Concl.)	2049-03-108(17) Interest on Pension Funds of Employees of Krishi Upaj Mandi Samiti.	8338-104(04)[16] Deposits of Pension Funds of Krishi Upaj Mandi Samiti	2.32	Adjustment of interest on balances of Pension Funds of Krishi Upaj Mandi Samiti
		2049-03-108(18) Interest on Pension Funds of Employees of Rajasthan Housing Board	8338-104(04)[12] Deposits of Pension Funds of Rajasthan Housing Board	3.72	Adjustment of interest on balances of Pension Funds of Rajasthan Housing Board
		2049-03-108(19) Interest on Pension Funds of Rajasthan Agriculture Marketing Board	8338-104(04)[10] Deposits of Pension Funds of Rajasthan Agriculture Marketing Board	5.54	Adjustment of interest on balances of Pension Funds of Rajasthan Agriculture Marketing Board
		2049-03-108(20) Interest on Pension Funds of Rajasthan State Sports Council	8338-104(04)[11] Deposits of Pension Funds of Rajasthan State Sports Council	0.96	Adjustment of interest on balances of Pension Funds of Rajasthan State Sports Council
		2049-03-108(21) Interest on Pension Funds of Urban Development Trust/ Urban Improvement Trust	8338-104(04)[13] Deposits of Pension Funds of Urban Development Trust/ Urban Improvement Trust	2.14	Adjustment of interest on balances of Pension Funds of Urban Development Trust/ Urban Improvement Trust
	General Insurance Scheme	2049-03-108(15) Interest on Funds relating to General Insurance Scheme	8011-105(02) General Insurance Scheme	29.88	Adjustment of interest on balances of General Insurance Scheme.
	Employees Accidental Insurance Scheme	2049-03-108(23) Interest relating to State Government Employees Personal Accidental Insurance Scheme	8011-107(01) Employees Personal Accidental Insurance Scheme of State Government	11.81	Adjustment of interest on balances of Employees Accidental Insurance Scheme.
	New Contributory Pension Scheme	2049-03-117(01) For Government Employees	8011-106(03)[01] For Government Employees	7.23	Adjustment of interest on legacy amount (not transferred to NSDL) of New Contributory Pension Scheme
		2049-03-117(03) For Society, Commission, State Enterprises and other Institutions	8011-106(03)[03] For Society, Commission, State Enterprises and other Institutions	0.11	

ANNEXURE A - (Concl.)

(i) Statement of Periodical Adjustments - (Concl.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
15.	Adjustment of Interest on Fund Balances - (Concl.)				
	State Disaster Response Fund	2049-05-105(01) Interest on Deposits of State Disaster Response Fund	8121-122(01) [04] Interest receipts from Fund	50.08	Adjustment of interest on un-invested amount pertaining to 2016-17 of State Disaster Response Fund
	World Food Programme Scheme- Project 2600	2049-60-101(05)[02] Interest on deposits of Project 2600	8342-120(05)[02] Interest on deposits of Project 2600	0.01	Adjustment of interest on balances of World Food Programme Scheme- Project 2600.

(ii) Other Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Guarantee Fees	2075-797 Transfer to Reserve Funds/ Deposit Account	8235-117 Guarantee Redemption Fund	5,69.93	Transfer of Guarantee Fees to Guarantee Redemption Fund as received against guarantee given by the State Government.

ANNEXURE B
{Referred to in Note 2(i)}
Minor Head 800- Other Expenditure

(₹ in crore)

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2013. Council of Ministers	4.26	11.79	36.13
2.	2040. Taxes on Sales, Trade etc.	5,47.47	9,99.69	54.76
3.	2047. Other Fiscal Services	2.48	2.48	100.00
4.	2054. Treasury and Accounts Administration	44.14	2,52.27	17.50
5.	2211. Family Welfare	13,29.77	26,45.15	50.27
6.	2217. Urban Development	4,75.24	41,66.63	11.41
7.	2245. Relief on account of Natural Calamities	11,66.24	15,25.13	76.47
8.	2250. Other Social Services	28.97	53.86	53.79
9.	2401. Crop Husbandry	4,04.23	25,67.35	15.75
10.	2425. Co-operation	2,06.15	5,06.18	40.73
11.	2575. Other Special Area Programmes	0.50	1.74	28.74
12.	2700. Major Irrigation	11,38.50	15,76.06	72.24
13.	2701. Medium Irrigation	2,22.94	3,19.09	69.87
14.	2702. Minor Irrigation	74.48	1,43.74	51.82
15.	2853. Non Ferrous Mining and Metallurgical Industries	52.38	2,07.77	25.21
16.	3054. Roads and Bridges	3,87.37	15,93.36	24.31
17.	3055. Road Transport	68.05	5,84.05	11.65
18.	3425. Other Scientific Research	16.20	17.48	92.68
19.	3452. Tourism	84.70	1,35.35	62.58

ANNEXURE B - (Contd.)
Minor Head 800- Other Expenditure - (Concl.)

(₹ in crore)

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
20.	4047. Capital Outlay on Other Fiscal Services	0.20	0.20	100.00
21.	4217. Capital Outlay on Urban Development	2,88.86	9,15.59	31.55
22.	4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	29.45	2,77.44	10.61
23.	4235. Capital Outlay on Social Security and Welfare	4.56	8.68	52.53
24.	4236. Capital Outlay on Nutrition	18.37	19.88	92.40
25.	4401. Capital Outlay on Crop Husbandry	1,35.07	1,81.52	74.41
26.	4406. Capital Outlay on Forestry and Wild Life	16.23	1,60.58	10.11
27.	4575. Capital Outlay on Other Special Area Programmes	1,62.18	3,86.28	41.99
28.	4885. Other Capital Outlay on Industries and Minerals	8.45	8.62	98.03
29.	5054. Capital Outlay on Roads and Bridges	24,44.17	45,39.32	53.84
30.	5425. Capital Outlay on Other Scientific and Environmental Research	3.04	3.04	100.00
31.	5452. Capital Outlay on Tourism	20.26	30.92	65.52
32.	5475. Capital Outlay on Other General Economic Services	4,85.40	7,53.44	64.42

ANNEXURE B - (Contd.)
Minor Head 800- Other Receipts

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
1.	0029. Land Revenue	1,62.92	3,63.86	44.78
2.	0030. Stamp and Registration Fees	6,10.04	36,74.78	16.60
3.	0035. Taxes on Immovable Property other than Agricultural Land	1.33	1.33	100.00
4.	0043. Taxes and Duties on Electricity	4,46.77	33,76.67	13.23
5.	0051. Public Service Commission	0.15	1.19	12.61
6.	0056. Jails	0.32	0.32	100.00
7.	0058. Stationery and Printing	2.96	4.94	59.92
8.	0059. Public Works	22.65	1,09.26	20.73
9.	0070. Other Administrative Services	1,18.31	2,07.55	57.00
10.	0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	4.59	34.67	13.24
11.	0075. Miscellaneous General Services	1,69.87	7,62.36	22.28
12.	0202. Education, Sports, Art and Culture	81.58	1,61.78	50.43
13.	0210. Medical and Public Health	50.39	1,30.67	38.56
14.	0211. Family Welfare	0.18	0.18	100.00
15.	0215. Water Supply and Sanitation	66.68	6,24.38	10.68
16.	0217. Urban Development	6.94	6.94	100.00
17.	0220. Information and Publicity	0.14	0.14	100.00
18.	0230. Labour and Employment	3,51.17	3,61.96	97.02
19.	0235. Social Security and Welfare	22.44	22.46	99.91

ANNEXURE B - (Concl.)
Minor Head 800- Other Receipts - (Concl.)

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
20.	0250. Other Social Services	2.91	9.83	29.60
21.	0401. Crop Husbandry	20.29	20.64	98.30
22.	0403. Animal Husbandry	4.64	17.18	27.01
23.	0406. Forestry and Wild Life	63.20	1,82.26	34.68
24.	0425. Co-operation	58.71	63.11	93.03
25.	0435. Other Agricultural Programmes	8.92	9.01	99.00
26.	0515. Other Rural Development Programmes	0.47	2.51	18.73
27.	0700. Major Irrigation	2,14.41	2,67.60	80.12
28.	0701. Medium Irrigation	7.78	10.12	76.88
29.	0702. Minor Irrigation	0.99	9.63	10.28
30.	0801. Power	53.98	53.98	100.00
31.	0851. Village and Small Industries	11.58	11.58	100.00
32.	0852. Industries	0.73	0.73	100.00
33.	1054. Roads and Bridges	1.00	6.82	14.66
34.	1452. Tourism	0.97	0.97	100.00

ANNEXURE C
{Referred to in Note 3(v)a}
Details of Inoperative Reserve Funds

Head of Accounts	Opening Balance	Closing Balance
	<i>(₹ in crore)</i>	
8115. Depreciation/Renewal Reserve Funds		
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings		
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	0.20	0.20
8229. Development and Welfare Funds		
103. Development Funds for Agricultural Purposes		
(01) Farmers Reform Fund	0.01	0.01
104. Development Funds for Animal Husbandry Purposes		
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.01	0.01
8235. General and other Reserve Funds		
200. Other Funds		
(03) State Road Improvement Development Fund	4.02	4.02
(05) Government Security Redemption Fund	..*	..*
Total Investment	4.24	4.24

* ₹ 0.18 lakh only.

ANNEXURE D

{Referred to in Note 3(vi)}

Details of Suspense and Remittance balances

8658. Suspense Account

(₹ in crore)

Name of Minor Head	2015-16		2016-17		2017-18	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office- Suspense	42.12	0.51	61.93	0.84	1,20.99	1.76
Net	(Dr.) 41.61		(Dr.) 61.09		(Dr.) 1,19.23	
102. Suspense Account (Civil)	1.58	42.00	1.48	(-) 0.02	0.77	0.01
Net	(Cr.) 40.42		(Dr.) 1.50		(Dr.) 0.76	
110. RBI Suspense (CAO)	0.04	(-) 0.02	..	..	..	..
Net	(Dr.) 0.06		..		..
112. Tax Deducted at Source (TDS) Suspense	..	52.48	..	26.69	..	77.05
Net	(Cr.) 52.48		(Cr.) 26.69		(Cr.) 77.05	
123. A.I.S. Officers' Group Insurance Scheme	..	0.17	..	0.17	..	0.16
Net	(Cr.) 0.17		(Cr.) 0.17		(Cr.) 0.16	
129. Material Purchase Settlement Suspense Account	..	(-) 1.25	..	(-) 3.16	..	(-) 3.18
Net	(Cr.) (-) 1.25		(Cr.) (-) 3.16		(Cr.) (-) 3.18	

8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

(₹ in crore)

Name of Minor Head	2015-16		2016-17		2017-18	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	60.33	43.99	55.76	36.63	42.65	34.28
Net	(Dr.) 16.34		(Dr.) 19.13		(Dr.) 8.37	
103. Forest Remittances	1.95	0.37	1.90	0.19	1.76	0.14
Net	(Dr.) 1.58		(Dr.) 1.71		(Dr.) 1.62	
108. Other Departmental Remittances	0.03	..	0.03	..	0.03	..
Net	(Dr.) 0.03		(Dr.) 0.03		(Dr.) 0.03	
129. Transfer within Indira Gandhi Nahar Project	77.41	76.67	77.41	76.67	77.41	76.67
Net	(Dr.) 0.74		(Dr.) 0.74		(Dr.) 0.74	

8793. Inter State Suspense Account

(₹ in crore)

Name of Minor Head	2015-16		2016-17		2017-18	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Interstate Suspense Accounts	0.10	..	0.05	..	0.71	..
Net	(Dr.) 0.10		(Dr.) 0.05		(Dr.) 0.71	

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सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME II) 2017-18



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

**FINANCE ACCOUNTS
(VOLUME II)**

for the year 2017-2018

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
<i>(a) Goods and Service tax</i>			
0005. Central Goods and Services Tax (CGST)			
901. Share of net proceeds assigned to States	5,20,04.00	..	..
TOTAL-0005	5,20,04.00	..	..
0006. State Goods and Services Tax (SGST)			
101. Tax	62,28,89.91	..	..
102. Interest	4,26.90	..	..
103. Penalty	34.29	..	..
104. Fees	26,55.49	..	..
105. Input Tax credit cross utilisation of SGST and IGST	46,34,21.50	..	..
106. Apportionment of IGST transfer- in of tax component to SGST	4,91,59.67	..	..
110. Advance apportionment from IGST	7,51,00.00	..	..
500. Receipts awaiting transfer to other Minor Head	1.98	..	..
800. Other Receipts	12.49	..	..
TOTAL-0006	1,21,37,02.23	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
A. Tax Revenue - (Contd.)			
<i>(a) Goods and Service tax - (Concl'd.)</i>			
0008. Integrated Goods and Services Tax (IGST)			
01. IGST on Import/Export of Goods and Services			
901. Share of net proceeds assigned to States	37,36,48.00	..	..
	TOTAL-0008	37,36,48.00	..
	TOTAL- (a) Goods and Service Tax	1,63,93,54.23	..
 <i>(b) Taxes on Income and Expenditure</i>			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	1,13,34,29.00	1,07,39,39.00	(+) 5.54
	TOTAL-0020	1,13,34,29.00	(+) 5.54
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	95,71,00.00	74,63,91.00	(+) 28.23
	TOTAL-0021	95,71,00.00	(+) 28.23
0022. Taxes on Agricultural Income			
101. Tax Collections	0.02	..*	..
	TOTAL-0022	0.02	..

* Only ₹ 202.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(b) Taxes on Income and Expenditure - (Concl'd.)</i>			
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	0.15	8.83	(-) 98.30
TOTAL-0028	0.15	8.83	(-) 98.30
TOTAL- (b) Taxes on Income and Expenditure	2,09,05,29.17	1,82,03,38.83	(+) 14.84
 <i>(c) Taxes on Property and Capital Transactions</i>			
0029. Land Revenue			
101. Land Revenue/Tax	7,13.55	7,76.66	(-) 8.13
103. Rates and Cesses on Land	15.54	6.62	(+) 134.74
104. Receipt from Management of Ex-Zamindari Estates	0.06	2.36	(-) 97.46
105. Receipts from Sale of Government Estates	1,91,26.24	1,49,79.24	(+) 27.68
107. Sale proceeds of Waste Lands and redemption of Land Tax	2,39.54	14,45.93	(-) 83.43
800. Other Receipts	1,62,91.53 (a)	1,42,58.04	(+) 14.26
TOTAL-0029	3,63,86.46	3,14,68.85	(+) 15.63

(a) It includes fees received on account of land conversion from agriculture to residential.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(c) Taxes on Property and Capital Transactions - (Contd.)</i>			
0030. Stamps and Registration Fees			
<i>01. Stamps-Judicial</i>			
101. Court Fees realised in Stamps	95.27	1,77.08	(-) 46.20
102. Sale of Stamps	56,96.85	70,31.23	(-) 18.98
800. Other Receipts	1,85.95	1,85.40	(+) 0.30
TOTAL-01	59,78.07	73,93.71	(-) 19.15
<i>02. Stamps-Non-Judicial</i>			
102. Sale of Stamps	19,96,84.21	17,51,36.98	(+) 14.02
103. Duty on Impressing of Documents	5,30,79.13	4,63,59.54	(+) 14.49
800. Other Receipts	5,43,15.64 (a)	2,87,89.41	(+) 88.67
TOTAL-02	30,70,78.98	25,02,85.93	(+) 22.69
<i>03. Registration Fees</i>			
104. Fees for registering documents	4,79,18.14	4,24,08.65	(+) 12.99
800. Other Receipts	65,02.66	52,36.57	(+) 24.18
TOTAL-03	5,44,20.80	4,76,45.22	(+) 14.22
TOTAL-0030	36,74,77.85	30,53,24.86	(+) 20.36

(a) It includes surcharge on Stamp fees for Infrastructure Development and Cow Protection.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
A. Tax Revenue - (Contd.)			
<i>(c) Taxes on Property and Capital Transactions - (Concl.)</i>			
0032. Taxes on Wealth			
<i>60. Other than Agricultural Land</i>			
901. Share of net proceeds assigned to States	(-) 34.00 (a)	24,59.00	(-) 101.38
TOTAL-0032	(-) 34.00	24,59.00	(-) 101.38
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	0.03	2,91.00	(-) 99.99
800. Other Receipts	1,32.63 (b)	4,19.32	(-) 68.37
TOTAL-0035	1,32.66	7,10.32	(-) 81.32
TOTAL- (c) Taxes on Property and Capital Transactions	40,39,62.97	33,99,63.03	(+) 18.83
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax</i>			
0037. Customs			
901. Share of net proceeds assigned to States	37,35,30.00	46,19,67.00	(-) 19.14
TOTAL-0037	37,35,30.00	46,19,67.00	(-) 19.14

(a) *Minus* figure is due to adjustment of Central share by the Government of India.

(b) Receipt pertains to taxes on land.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)</i>			
0038. Union Excise Duties			
<i>01. Shareable Duties</i>			
901. Share of net proceeds assigned to States	39,04,50.00	52,75,26.00	(-) 25.98
TOTAL-0038	39,04,50.00	52,75,26.00	(-) 25.98
0039. State Excise			
101. Country Spirits	21,10,23.06	19,26,40.23	(+) 9.54
103. Malt Liquor	15,78,69.87	13,97,89.77	(+) 12.93
105. Foreign Liquors and spirits	31,15,50.42	27,74,47.85	(+) 12.29
106. Commercial and denatured spirits and medicated wines	9,62.43	9,16.46	(+) 5.02
107. Medicinal and toilet preparations containing alcohol, opium etc.	6,34.08	25,04.34	(-) 74.68
108. Opium, hemp and other drugs	34,22.81	27,80.96	(+) 23.08
150. Fines and confiscations	25,86.38	10,52.07	(+) 145.84
501. Services and Service Fees	3,19,84.81	8,30,31.44	(-) 61.48
800. Other Receipts	75,49.55 (a)	52,04.53	(+) 45.06
TOTAL-0039	72,75,83.41	70,53,67.65	(+) 3.15

(a) It includes income from transfer of shops, label approval fees and recovery of outstanding income.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
A. Tax Revenue - (Contd.)			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)</i>			
0040. Tax on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	7,22,80.34	14,06,87.62	(-) 48.62
111. Value Added Tax (VAT) Receipts	1,68,83,67.73	2,58,13,24.79	(-) 34.59
800. Other Receipts	14,01,76.04 (a)	13,38,29.62	(+) 4.74
	TOTAL-0040	2,85,58,42.03	(-) 33.44
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	43,36,91.65	36,03,59.45	(+) 20.35
800. Other Receipts	26,05.01 (b)	19,23.58	(+) 35.43
	TOTAL-0041	36,22,83.03	(+) 20.43
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	3,40,77.93	8,03,28.19	(-) 57.58
	TOTAL-0042	8,03,28.19	(-) 57.58
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	29,29,83.70	2,71,41.15	(+) 979.48
103. Fees for the electrical inspection of Cinemas	6.24	5.61	(+) 11.23

(a) It includes cess on petrol & diesel and penalties.

(b) It includes receipts from penalty and interest on special toll tax.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
A. Tax Revenue - (Concl.)			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl.)</i>			
0043. Taxes and Duties on Electricity - (Concl.)			
800. Other Receipts	4,46,76.88 (a)	4,66,77.00	(-) 4.29
TOTAL-0043	33,76,66.82	7,38,23.76	(+) 357.40
0044. Service Tax			
901. Share of net proceeds assigned to States	42,26,75.00	54,32,95.00	(-) 22.20
TOTAL-0044	42,26,75.00	54,32,95.00	(-) 22.20
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	40,15.72	1,22,06.36	(-) 67.10
105. Luxury Tax	23,77.32	98,02.08	(-) 75.75
112. Receipts from Cesses under Other Acts	.. #	.. *	..
901. Share of net proceeds assigned to States	(-) 1.00 (b)	9.00	(-) 111.11
TOTAL-0045	63,92.04	2,20,17.44	(-) 70.97
TOTAL-(d) Taxes on Commodities and Services other than Goods and Services Tax	4,62,94,95.97	5,63,24,50.10	(-) 17.81
TOTAL-A. TAX REVENUE	8,76,33,42.34	7,79,27,51.96	(+) 12.46

(a) It includes Urban Cess (₹ 2,06,23.59 lakh) and Water Conservation Cess (₹ 2,17,50.80 lakh).

(b) *Minus* figure is due to adjustment of Central Share by the Government of India.

Only ₹ 45.

* Only ₹ 151.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049. Interest Receipts			
<i>04. Interest Receipts of State/Union Territory Governments</i>			
103. Interest from Departmental Commercial Undertakings	14,53,92.41 (a)	13,16,72.39	(+) 10.42
107. Interest from Cultivators	0.93	1.62	(-) 42.59
110. Interest realised on investment of Cash balances	3,65,84.27	4,60,85.85	(-) 20.62
190. Interest from Public Sector and other Undertakings	29,93,64.45	81,07.66	(+) 3592.37
191. Interest from Local Bodies	0.01	0.02	(-) 50.00
195. Interest from Co-operative Societies	10,83.46	16,96.20	(-) 36.12
800. Other Receipts	34,64.69	57,72.95	(-) 39.98
	TOTAL-0049	48,58,90.22	(+) 151.32
0050. Dividends and Profits			
101. Dividends from Public Undertakings	65,86.05	66,26.73	(-) 0.61
200. Dividends from other investments	90.33	1,53.54	(-) 41.17
	TOTAL-0050	66,76.38	(-) 1.53
	TOTAL-(b) Interest Receipts, Dividends and Profits	49,25,66.60	(+) 146.14

(a) It includes notional adjustment of Interest on Capital account (₹ 14,32,16,28,397).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue</i>			
<i>(i) General Services</i>			
0051. Public Service Commission			
105. State Public Service Commission Examination Fees	1,89.72	79,65.68	(-) 97.62
800. Other Receipts	14.59	5.23	(+) 178.97
900. <i>Deduct-</i> Refunds	(-) 85.51	..	..
TOTAL-0051	1,18.80	79,70.91	(-) 98.51
0055. Police			
101. Police supplied to other Governments	1,26,20.62	96,61.40	(+) 30.63
102. Police supplied to other parties	77,45.50	70,80.80	(+) 9.39
103. Fees, Fines and Forfeitures	1,07.96	..	..
104. Receipts under Arms Act	4,62.36	1,08.62	(+) 325.67
105. Receipts of State Head-quarters Police	62,31.10	96.43	(+) 6361.79
800. Other Receipts	24,88.37 (a)	21,30.57	(+) 16.79
TOTAL-0055	2,96,55.91	1,90,77.82	(+) 55.45
0056. Jails			
800. Other Receipts	32.47	1,19.94	(-) 72.93
900. <i>Deduct-</i> Refunds	(-) 0.09	..	..
TOTAL-0056	32.38	1,19.94	(-) 72.93

(a) It includes receipts from disposal of unuseful vehicles and fees for certifying character.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(i) General Services - (Contd.)</i>				
0058. Stationery and Printing				
102. Sale of Gazettes etc.	68.61	51.20	(+) 34.00	
200. Other Press Receipts	1,29.63	1,54.14	(-) 15.90	
800. Other Receipts	2,95.91	2,09.94	(+) 40.95	
	TOTAL-0058	4,94.15	4,15.28	(+) 18.99
0059. Public Works				
<i>80. General</i>				
011. Rents	1,62.92	1,09.01	(+) 49.45	
102. Hire charges of Machinery and Equipment	57.21	43.42	(+) 31.76	
103. Recovery of percentage charges	84,40.38	64,32.49	(+) 31.21	
800. Other Receipts	22,65.29 (a)	18,46.35	(+) 22.69	
	TOTAL-0059	1,09,25.80	84,31.27	(+) 29.59
0070. Other Administrative Services				
<i>01. Administration of Justice</i>				
102. Fines and Forfeitures	45,28.51	54,54.20	(-) 16.97	
501. Services and Service Fees	40.41	1,06.46	(-) 62.04	

(a) It includes receipts from Road Cut.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(i) General Services - (Contd.)</i>			
0070. Other Administrative Services - (Contd.)			
<i>01. Administration of Justice - (Concl'd.)</i>			
800. Other Receipts	43,90.62	27,72.87	(+) 58.34
900. Deduct- Refunds	(-) 2,69.14	(-) 2.93	(+) 9085.67
TOTAL-01	86,90.40	83,30.60	(+) 4.32
<i>02. Elections</i>			
101. Sale proceeds of election forms and documents	2.86	5.76	(-) 50.35
104. Fees, Fines and Forfeitures	9.42	4.19	(+) 124.82
800. Other Receipts	49,40.80 (a)	61,21.69	(-) 19.29
TOTAL-02	49,53.08	61,31.64	(-) 19.22
<i>60. Other Services</i>			
101. Receipts from the Central Government for administration of Central Acts and Regulations	24.22	19.72	(+) 22.82
103. Receipts under Explosives Act	24.50	22.46	(+) 9.08
106. Civil Defence	85.78	1,96.28	(-) 56.30
110. Fees for Government Audit	7,61.74	8,49.12	(-) 10.29
113. Copyright Fees	..*	0.04	(-) 100.00

(a) It includes receipts from Government of India on account of elections.

* Only ₹ 45.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(i) General Services - (Contd.)</i>				
0070. Other Administrative Services - (Concl.)				
<i>60. Other Services - (Concl.)</i>				
114. Receipts from Motor Garages etc.	23,62.79	20,29.74	(+) 16.41	
115. Receipts from Guest Houses, Government Hostels etc.	11,27.56	9,86.88	(+) 14.26	
116. Passport Fees	0.09	0.43	(-) 79.07	
118. Receipts under Right to Information Act, 2005	37.39	20.41	(+) 83.19	
501. Services and Service Fees	1,88.03	1,33.54	(+) 40.80	
800. Other Receipts	24,99.37 (a)	23,30.32	(+) 7.25	
	TOTAL-60	71,11.47	65,88.94	(+) 7.93
	TOTAL-0070	2,07,54.95	2,10,51.18	(-) 1.41
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits				
<i>01. Civil</i>				
101. Subscriptions and Contributions	30,08.20	31,86.99	(-) 5.61	
800. Other Receipts	4,59.06 (b)	4,01.57	(+) 14.32	
	TOTAL-0071	34,67.26	35,88.56	(-) 3.38

(a) It includes ₹ 5,47.24 lakh received from Government of India on account of Passport Services, ₹ 95.33 lakh received under PDR Act, ₹ 9,40.06 lakh received under Rajasthan Agriculture Credit Operation Act, 1974 and ₹ 2,59.23 lakh received on account of Scientific Services and Research Projects.

(b) It includes amount received in final settlement from Central Account Agency under New Contributory Pension Scheme.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
<i>(₹ in lakh)</i>				
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(i) General Services - (Concl'd.)</i>				
0075. Miscellaneous General Services				
101. Unclaimed Deposits	46,28.99	24,82.69	(+) 86.45	
105. Sale of Land and property	85,37.96	1,47,07.59	(-) 41.95	
108. Guarantee Fees	4,64,04.45	3,86,28.95	(+) 20.13	
791. Gain by exchange	0.02	..	..
800. Other Receipts	1,69,86.53 (a)	1,04,41.03	(+) 62.69	
900. <i>Deduct-</i> Refunds	(-) 3,21.68	(-) 1,89.88	(+) 69.41	
	TOTAL-0075	7,62,36.27	6,60,70.38	(+) 15.39
	TOTAL-(i) General Services	14,16,85.52	12,67,25.34	(+) 11.81
 <i>(ii) Social Services</i>				
0202. Education, Sports, Art and Culture				
<i>01. General Education</i>				
101. Elementary Education	17,35.84	32,43.18	(-) 46.48	
102. Secondary Education	33,81.33	27,39.50	(+) 23.43	
103. University and Higher Education	27,57.58	29,50.17	(-) 6.53	
600. General	52.01	77.97	(-) 33.29	
	TOTAL-01	79,26.76	90,10.82	(-) 12.03

(a) It includes 60 per cent Government Share of urban tax deposited by various Urban Improvement Trusts, unspent amount of Calamity Relief Fund of previous years and premium on Rajasthan Government Stock.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0202. Education, Sports, Art and Culture - (Concl.)			
<i>02. Technical Education</i>			
101. Tuitions and other Fees	27.85	34.36	(-) 18.95
800. Other Receipts	18,50.40 (a)	16,37.89	(+) 12.97
	TOTAL-02	18,78.25	(+) 12.32
<i>04. Art and Culture</i>			
101. Archives and Museums	64.08	96.83	(-) 33.82
102. Public Libraries	0.99	1.43	(-) 30.77
800. Other Receipts	63,07.43 (b)	61,23.29	(+) 3.01
	TOTAL-04	63,72.50	(+) 2.43
	TOTAL-0202	1,61,77.51	(-) 4.30
0210. Medical and Public Health			
<i>01. Urban Health Services</i>			
020. Receipts from patients for hospital and dispensary services	68.71	63.10	(+) 8.89
101. Receipts from Employees State Insurance Scheme	76,60.21	67,46.34	(+) 13.55
107. Receipts from Drug Manufacture	3.12	1.48	(+) 110.81

(a) It includes receipts pertaining to Technical Education Board.

(b) It includes receipts pertaining to Amber Development Authority and Museum.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0210. Medical and Public Health - (Concl.)			
<i>01. Urban Health Services - (Concl.)</i>			
800. Other Receipts	5,41.51	7,53.26	(-) 28.11
TOTAL-01	82,73.55	75,64.18	(+) 9.38
<i>03. Medical Education, Training and Research</i>			
101. Ayurveda	11.05	41.91	(-) 73.63
105. Allopathy	2,84.82	2,80.42	(+) 1.57
800. Other Receipts	0.01	0.43	(-) 97.67
TOTAL-03	2,95.88	3,22.76	(-) 8.33
<i>04. Public Health</i>			
105. Receipts from Public Health Laboratories	0.03	..*	..
800. Other Receipts	44,97.99 (a)	46,51.65	(-) 3.30
TOTAL-04	44,98.02	46,51.65	(-) 3.30
TOTAL-0210	1,30,67.45	1,25,38.59	(+) 4.22

* Only ₹ 300.

(a) It includes receipt on account of warrant fees under Food Security Act and receipt under *Jan Swasthya Bima Yojana*.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0211. Family Welfare			
800. Other Receipts	17.89	26.44	(-) 32.34
TOTAL-0211	17.89	26.44	(-) 32.34
0215. Water Supply and Sanitation			
<i>01. Water Supply</i>			
102. Receipts from Rural Water Supply Schemes	1,17,21.17	88,49.37	(+) 32.45
103. Receipts from Urban Water Supply Schemes	4,25,35.00	4,05,61.91	(+) 4.86
501. Services and Service Fees	95.97	46.09	(+) 108.22
800. Other Receipts	4,78.26	9,25.06	(-) 48.30
TOTAL-01	5,48,30.40	5,03,82.43	(+) 8.83
<i>02. Sewerage and Sanitation</i>			
103. Receipts from Sewerage Schemes	14,17.21	6,74.14	(+) 110.22
800. Other Receipts	61,89.89	36,64.72	(+) 68.90
TOTAL-02	76,07.10	43,38.86	(+) 75.32
TOTAL-0215	6,24,37.50	5,47,21.29	(+) 14.10

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216. Housing				
01. <i>Government Residential Buildings</i>				
106. General Pool accommodation	7,53.14	6,62.70	(+) 13.65	
700. Other Housing	92.64	1.81	(+) 5018.23	
800. Other Receipts	0.21	6.81	(-) 96.92	
900. <i>Deduct- Refunds</i>	(-) 0.71	..	..
	TOTAL-0216	8,45.28	6,71.32	(+) 25.91
0217. Urban Development				
02. <i>National Capital Region</i>				
800. Other Receipts	..	1,88.20	(-) 100.00	
	TOTAL-02	..	1,88.20	(-) 100.00
60. <i>Other Urban Development Schemes</i>				
800. Other Receipts	6,94.31 (a)	16,29.38	(-) 57.39	
	TOTAL-60	6,94.31	16,29.38	(-) 57.39
	TOTAL-0217	6,94.31	18,17.58	(-) 61.80

(a) It includes receipts of Rajasthan Urban Improvement Development Project.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(ii) Social Services - (Contd.)</i>			
0220. Information and Publicity			
<i>01. Films</i>			
800. Other Receipts	13.83	11.85	(+) 16.71
TOTAL-0220	13.83	11.85	(+) 16.71
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.56	0.71	(-) 21.13
103. Fees for inspection of Steam Boilers	2,68.79	2,51.12	(+) 7.04
104. Fees realised under Factory's Act	6,13.28	4,70.76	(+) 30.27
106. Fees under Contract Labour (Regulation and Abolition Rules)	1,96.23	62.68	(+) 213.07
800. Other Receipts	3,51,16.95 (a)	3,47,56.61	(+) 1.04
TOTAL-0230	3,61,95.81	3,55,41.88	(+) 1.84
0235. Social Security and Welfare			
<i>01. Rehabilitation</i>			
200. Other Rehabilitation Schemes	2.44	10.06	(-) 75.75
800. Other Receipts	11,73.33 (b)	76.36	(+) 1436.58
TOTAL-01	11,75.77	86.42	(+) 1260.53

(a) It includes ₹ 3,38,59.92 lakh on account of cess for welfare of labours engaged in building and other construction works.

(b) It includes contribution from Boards of Indian Sailors, Soldiers and Pilots.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl.)			
0235. Social Security and Welfare - (Concl.)			
60. <i>Other Social Security and Welfare</i>			
800. Other Receipts	10,70.33 (a)	86,79.72	(-) 87.67
	TOTAL-60	10,70.33	(-) 87.67
	TOTAL-0235	22,46.10	(-) 74.38
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,91.52	11,29.40	(-) 38.77
800. Other Receipts	2,91.21 (b)	2,97.76	(-) 2.20
	TOTAL-0250	9,82.73	(-) 31.14
	TOTAL-(ii) Social Services	13,26,78.41	(+) 0.19
(iii) Economic Services			
0401. Crop Husbandry			
103. Seeds	0.52	1.04	(-) 50.00
107. Receipts from Plant Protection Services	33.88	5.91	(+) 473.27

(a) It includes receipts from pension money order/ banks etc. and recoveries relating to pension.

(b) It pertains to deposit of religious institutions.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0401. Crop Husbandry - (Concl.)			
110. Grants from I.C.A.R.	0.54	0.53	(+) 1.89
119. Receipts from Horticulture and Vegetable crops	0.11	0.07	(+) 57.14
800. Other Receipts	20,29.17 (a)	5,21.09	(+) 289.41
TOTAL-0401	20,64.22	5,28.64	(+) 290.48
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	8,44.49	6,70.97	(+) 25.86
103. Receipts from Poultry Development	0.52	2.36	(-) 77.97
104. Receipts from Sheep and Wool development	0.03	0.36	(-) 91.67
105. Receipts from Piggery development	2.31	0.88	(+) 162.50
106. Receipts from Fodder and Feed development	0.15	..	..
108. Receipts from Other Livestock development	0.22	0.23	(-) 4.35
501. Services and Service Fees	4,06.65	2,30.97	(+) 76.06
800. Other Receipts	4,63.52 (b)	2,17.01	(+) 113.59
TOTAL-0403	17,17.89	11,22.78	(+) 53.00

(a) It includes receipt from recoveries of over payments.

(b) It includes receipt from interest on advances given to J. K. Trust, Mumbai for supply of products, amount received for recruitment of Driver in Directorate, recovery of overpayment and Vaccine fees of medicines purchased under departmental schemes.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0405. Fisheries			
011. Rents	58,22.08	55,54.81	(+) 4.81
102. Licence Fees, Fines etc.	42.81	20.87	(+) 105.13
103. Sale of fish, fish seeds etc.	17.47	17.46	(+) 0.06
800. Other Receipts	2,34.03	1,65.79	(+) 41.16
TOTAL-0405	61,16.39	57,58.93	(+) 6.21
0406. Forestry and Wild Life			
<i>01. Forestry</i>			
101. Sale of timber and other forest produce	1,11,85.20	50,85.88	(+) 119.93
800. Other Receipts	32,95.63 (a)	28,94.16	(+) 13.87
TOTAL-01	1,44,80.83	79,80.04	(+) 81.46
<i>02. Environmental Forestry and Wild Life</i>			
111. Zoological Park	5,83.81	5,22.04	(+) 11.83
112. Public Gardens	1,36.99	2,00.18	(-) 31.57

(a) It includes receipts from compensation for acquirement of plantation of non-forest land and penalty on illegal mining, illegal hunting and cutting of forest wood.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0406. Forestry and Wild Life - (Concl.)			
<i>02. Environmental Forestry and Wild Life - (Concl.)</i>			
800. Other Receipts	30,24.54 (a)	25,98.24	(+) 16.41
	TOTAL-02	37,45.34	(+) 12.80
	TOTAL-0406	1,82,26.17	(+) 61.29
0425. Co-operation			
101. Audit Fees	4,39.98	3,18.30	(+) 38.23
800. Other Receipts	58,71.18	40,91.64	(+) 43.49
	TOTAL-0425	63,11.16	(+) 43.11
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	8.58	10.79	(-) 20.48
800. Other Receipts	8,92.06 (b)	8,47.17	(+) 5.30
	TOTAL-0435	9,00.64	(+) 4.97

(a) It includes receipts from Tourism and Eco-development through Tiger Project, Ranthambhore and Sariska.

(b) It includes receipts from Rajasthan State Agriculture Marketing Board.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	2.63	5.61	(-) 53.12
TOTAL-0506	2.63	5.61	(-) 53.12
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	2,03.73	24.53	(+) 730.53
800. Other Receipts	47.30	2,29.78	(-) 79.42
TOTAL-0515	2,51.03	2,54.31	(-) 1.29
0575. Other Special Areas Programmes			
<i>60. Others</i>			
101. Receipts from Area Development Programmes	1,04.64	86.76	(+) 20.61
TOTAL-0575	1,04.64	86.76	(+) 20.61
0700. Major Irrigation			
<i>01. Bhakra Dam Irrigation Branch (Commercial)</i>			
101. Sale of Water for Irrigation purpose	7,00.24	8,36.30	(-) 16.27
102. Sale of Water for Domestic purpose	27.10	52.22	(-) 48.10
103. Sale of Water for Other purposes	0.10	4.51	(-) 97.78

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Contd.)				
<i>01. Bhakra Dam Irrigation Branch (Commercial) - (Concltd.)</i>				
104. Sale proceeds from Canal Plantations	12.83	5.20	(+) 146.73	
108. Indirect Receipts	17,41.67	17.34	(+) 9944.23	
800. Other Receipts	2,02.40	3,75.77	(-) 46.14	
	TOTAL-01	26,84.34	12,91.34	(+) 107.87
<i>02. Chambal Project (Commercial)</i>				
101. Sale of Water for Irrigation purpose	1,42.56	1,05.97	(+) 34.53	
103. Sale of Water for Other purposes	1,80.77	2,88.44	(-) 37.33	
108. Indirect Receipts	17.35	9.75	(+) 77.95	
800. Other Receipts	1,48.13	5,26.02	(-) 71.84	
	TOTAL-02	4,88.81	9,30.18	(-) 47.45
<i>03. Indira Gandhi Nahar (Commercial)</i>				
101. Sale of Water for Irrigation purpose	12,64.24	11,61.41	(+) 8.85	
800. Other Receipts	48.37	51.66	(-) 6.37	
	TOTAL-03	13,12.61	12,13.07	(+) 8.21

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
<i>04. Indira Gandhi Nahar (Commercial)</i> <i>(Through the Chief Engineer, Water Resources)</i>			
101. Sale of Water for Irrigation purpose	5,71.74	8,24.65	(-) 30.67
102. Sale of Water for Domestic purpose	28.09	28.23	(-) 0.50
108. Indirect Receipts	0.32	0.21	(+) 52.38
800. Other Receipts	3,32.16	5,08.50	(-) 34.68
	TOTAL-04	13,61.59	(-) 31.53
<i>05. Gurgaon Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	0.34	1.11	(-) 69.37
	TOTAL-05	1.11	(-) 69.37
<i>06. Jakham Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	11.08	11.12	(-) 0.36
800. Other Receipts	14.02	8.32	(+) 68.51
	TOTAL-06	19.44	(+) 29.12

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
<i>07. Narmada Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	0.23	..	..
800. Other Receipts	2,00,61.96	46,13.86	(+) 334.82
	TOTAL-07	2,00,62.19	46,13.86
			(+) 334.82
<i>08. Mahi Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	1,04.38	2,07.99	(-) 49.81
	TOTAL-08	1,04.38	2,07.99
			(-) 49.81
<i>09. Bisalpur Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose	7.25	0.97	(+) 647.42
	TOTAL-09	7.25	0.97
			(+) 647.42
<i>10. Gang Canal (Commercial)</i>			
101. Sale of Water for Irrigation purpose	4,39.69	5,39.13	(-) 18.44
102. Sale of Water for Domestic purpose	25.00	9.92	(+) 152.02
103. Sale of Water for Other purpose	39.06	5.57	(+) 601.26

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Concl.)				
10. <i>Gang Canal (Commercial) - (Concl.)</i>				
104. Sale proceeds from canal plantations	4.90	1.68	(+) 191.67	
800. Other Receipts	2,62.10	3,27.77	(-) 20.04	
	TOTAL-10	7,70.75	8,84.07	(-) 12.82
80. <i>General (Commercial)</i>				
800. Other Receipts	3,71.42	97.93	(+) 279.27	
	TOTAL-80	3,71.42	97.93	(+) 279.27
	TOTAL-0700	2,67,59.50	1,06,21.55	(+) 151.94
0701. Medium Irrigation				
02. <i>Jawai Canal (Commercial)</i>				
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	3.06	(-) 100.00	
102. Sale of Water for Domestic purpose	28.78	34.31	(-) 16.12	
104. Sale proceeds from Canal Plantations	..	0.14	(-) 100.00	
800. Other Receipts	6.10	1,14.62	(-) 94.68	
	TOTAL-02	34.88	1,52.13	(-) 77.07

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
(iii) Economic Services - (Contd.)				
0701. Medium Irrigation - (Contd.)				
<i>03. Meja Project (Commercial)</i>				
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	5.63	..	..
102. Sale of Water for Domestic purpose (Through the Revenue Board)	3.97	4.00	(-) 0.75	
104. Sale proceeds from Canal Plantations	..	0.90	(-) 100.00	
800. Other Receipts	0.80	5.38	(-) 85.13	
	TOTAL-03	10.40	10.28	(+) 1.17
<i>04. Parbati Project (Commercial)</i>				
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.61	0.39	(+) 56.41	
104. Sale proceeds from Canal Plantations	..	0.22	(-) 100.00	
800. Other Receipts	0.03	0.44	(-) 93.18	
	TOTAL-04	0.64	1.05	(-) 39.05
<i>05. Gudha Project (Commercial)</i>				
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	..	4.80	(-) 100.00	
	TOTAL-05	..	4.80	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
<i>06. Morel Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1.67	2.31	(-) 27.71
TOTAL-06	1.67	2.31	(-) 27.71
<i>07. Alania Project (Commercial)</i>			
800. Other Receipts	0.66	6.06	(-) 89.11
TOTAL-07	0.66	6.06	(-) 89.11
<i>08. West Banas Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	1.98	5.73	(-) 65.45
800. Other Receipts	0.66	0.47	(+) 40.43
TOTAL-08	2.64	6.20	(-) 57.42
<i>09. Badgaon Pal Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.81	..	..
TOTAL-09	0.81	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
10. <i>Orai Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.01	0.01	..
TOTAL-10	0.01	0.01	..
11. <i>Wagon Diversion Project (Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	0.96	0.30	(+ 220.00)
TOTAL-11	0.96	0.30	(+ 220.00)
12. <i>Parvan Lift Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	12.75	4.99	(+ 155.51)
TOTAL-12	12.75	4.99	(+ 155.51)
13. <i>Harish Chandra Sagar Project (Non Commercial)</i>			
101. Sale of Water for Irrigation purpose	2.15	4.38	(-) 50.91
TOTAL-13	2.15	4.38	(-) 50.91

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
<i>(iii) Economic Services - (Contd.)</i>				
0701. Medium Irrigation - (Concl.)				
<i>14. Other Projects (Non Commercial)</i>				
101. Sale of Water for Irrigation purpose (Through the Revenue Board)	70.61	72.47	(-) 2.57	
102. Sale of Water for domestic purpose	15.83	11.29	(+) 40.21	
103. Sale of Water for other purpose	86.81	89.16	(-) 2.64	
104. Sale proceeds from Canal Plantations	1.27	9.06	(-) 85.98	
800. Other Receipts	13.05	9.62	(+) 35.65	
	TOTAL-14	1,87.57	1,91.60	(-) 2.10
<i>80. General (Non Commercial)</i>				
800. Other Receipts	7,56.45	2,72.12	(+) 177.98	
	TOTAL-80	7,56.45	2,72.12	(+) 177.98
	TOTAL-0701	10,11.59	6,56.23	(+) 54.15
0702. Minor Irrigation				
<i>01. Surface Water</i>				
800. Other Receipts	96.75	1,78.61	(-) 45.83	
	TOTAL-01	96.75	1,78.61	(-) 45.83

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
	<i>(₹ in lakh)</i>			
B. Non-Tax Revenue - (Contd.)				
<i>(c) Other Non-Tax Revenue - (Contd.)</i>				
(iii) Economic Services - (Contd.)				
0702. Minor Irrigation - (Concl.)				
<i>02. Ground Water</i>				
101. Receipts from tube wells	8,64.86	8,38.93	(+) 3.09	
800. Other Receipts	2.36	2.14	(+) 10.28	
900. <i>Deduct-</i> Refunds	(-) 1.11	(-) 35.95	(-) 96.91	
	TOTAL-02	8,66.11	8,05.12	(+) 7.58
	TOTAL-0702	9,62.86	9,83.73	(-) 2.12
0801. Power				
<i>80. General</i>				
800. Other Receipts	53,97.56 (a)	45.65	(+) 11723.79	
	TOTAL-0801	53,97.56	45.65	(+) 11723.79
0802. Petroleum				
103. Royalties	25,79,08.16	23,31,73.25	(+) 10.61	
	TOTAL-0802	25,79,08.16	23,31,73.25	(+) 10.61

(a) It includes licence fee received from power companies through Rajasthan Vidyut Niyamak Aayog and compounding charges collected by DISCOMs.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0851. Village and Small Industries			
800. Other Receipts	11,57.72	9,99.59	(+ 15.82)
TOTAL-0851	11,57.72	9,99.59	(+ 15.82)
0852. Industries			
<i>04. Petrochemical Industries</i>			
800. Other Receipts	0.03	0.12	(-) 75.00
TOTAL-04	0.03	0.12	(-) 75.00
<i>05. Chemical Industries</i>			
800. Other Receipts	4.42	4.84	(-) 8.68
TOTAL-05	4.42	4.84	(-) 8.68
<i>80. General</i>			
800. Other Receipts	68.89	16.83	(+ 309.33)
TOTAL-80	68.89	16.83	(+ 309.33)
TOTAL-0852	73.34	21.79	(+ 236.58)

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
<i>(iii) Economic Services - (Contd.)</i>			
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	45,07,53.73	41,84,20.39	(+) 7.73
800. Other Receipts	13,97.97 (a)	49,53.58	(-) 71.78
	TOTAL-0853	45,21,51.70	42,33,73.97
			(+) 6.80
1054. Roads and Bridges			
102. Tolls on Roads	5,81.97	5,22.26	(+) 11.43
800. Other Receipts	1,00.37	1,34.27	(-) 25.25
	TOTAL-1054	6,82.34	6,56.53
			(+) 3.93
1452. Tourism			
800. Other Receipts	97.48	75.94	(+) 28.36
	TOTAL-1452	97.48	75.94
			(+) 28.36
1475. Other General Economic Services			
012. Statistics	2,19,91.41	1,60.81	(+) 13575.40

(a) It includes receipt from Environment and Health Reforms Cess and Environmental Management in Mining Area.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
B. Non-Tax Revenue - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1475. Other General Economic Services - (Concl.)			
106. Fees for stamping weights and measures	14,68.76	12,13.17	(+) 21.07
113. Limited Liability Partnership	0.02	..	..
200. Regulation of other business undertakings	4,19.04	4,22.16	(-) 0.74
800. Other Receipts	6,64.82 (a)	54,99.01	(-) 87.91
900. <i>Deduct-</i> Refunds	0.12	58.42	(-) 99.79
	TOTAL-1475	73,53.57	(+) 233.77
	TOTAL-(iii) Economic Services	70,22,87.23	(+) 14.83
	TOTAL-(c) Other Non-Tax Revenue	96,14,39.44	(+) 12.42
	TOTAL-B. NON-TAX REVENUE	1,16,15,56.40	(+) 35.45

(a) It includes difference amount of Kerosene and Food, receipt from Transport equalisation, receipts from Civil Food Department and receipt on account of cost of POSH Machine.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions			
1601. Grants-in-aid from Central Government*			
<i>01. Non-Plan Grants</i>			
104. Grants under the Proviso to article 275 (1) of the Constitution			
(03) Grants for recoupment of Non-plan Revenue Accounts Deficit	..	3,81,36.00	(-) 100.00
(15) Grants for Local Bodies			
[01] Grants for Panchayati Raj Institutions	..	23,05,52.00	..
[02] Grants for Municipal Bodies	..	7,76,73.00	..
(21) Grants for issuing Unique Identity Card	..	7,88.26	..
	TOTAL-104	34,71,49.26	..
109. Grants towards contribution to State Disaster Response Fund	..	8,68,50.00	..
110. Grants from National Disaster Response Fund	..	9,90,82.00	..
800. Other Grants			
(01) Modernisation of Police Force	..	30,94.13	..
(05) War needed Border Roads	..	2,32,33.45	..
(07) Miscellaneous Receipts	..	42.69	..
(12) Margin of Dealers of Fair Price Shops and interstate operation and Maintenance of Food under National Food Security Act	..	3,33,32.90	..
	TOTAL-800	5,97,03.17	..
	TOTAL-01	59,27,84.43	..

* Due to opening of new heads from Sub Major Head 06 to 08 by the Government of India, the GoI releases during 2017-18 are shown under new heads of account.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/ Union Territory Plan Schemes			
101. Block Grants			
(04) Central Assistance for Externally Aided Projects			
[15] Sector Policy Support Programme State Partnership (Back to Back) E.C.	..	70,44.08	..
[16] Mitigating Poverty in Western Rajasthan (back to back) World Bank	..	1,02.04	..
	TOTAL-(04)	71,46.12	..
(05) Central Assistance for State Plan*			
[01] Rashtriya Krishi Vikas Yojana (RKVY)	Normal	2,61,98.00	..
[02] Nirmal Bharat Abhiyan (NBA)	Normal	8,01,87.60	..
	TSP	77,87.23	..
	SCSP	2,01,23.99	..
[03] National Rural Drinking Water Programme (NRDWP)	Normal	7,07,79.02	..
	TSP	1,48,20.90	..
	SCSP	2,16,91.99	..
[04] National Health Mission (NHM)	Normal	7,30,56.74	..
	TSP	1,92,89.17	..
	SCSP	2,67,11.65	..
[07] Integrated Watershed Management Programme (IWMP)	Normal	1,50,41.22	..
	TSP	10,00.00	..
	SCSP	40,54.00	..

* Abbreviations used for bifurcation of amount of the Schemes are: "TSP- Tribal Sub Plan" and "SCSP- Scheduled Caste Sub-plan".

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
02. Grants for State/ Union Territory Plan Schemes - (Contd.)			
101. Block Grants - (Contd.)			
(05) Central Assistance for State Plan - (Contd.)			
[10] Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	..	16,46,62.71 ..
[11] National Social Assistance Programme (NSAP)	Normal	..	1,75,94.63 ..
[12] Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	..	5,59,41.00 ..
[13] National Rural Livelihood Mission (NRLM)	Normal	..	47,94.37 ..
	TSP	..	2,44.78 ..
	SCSP	..	3,38.04 ..
[14] Mid Day Meal (MDM)	Normal	..	2,95,48.00 ..
	TSP	..	68,49.53 ..
	SCSP	..	90,53.93 ..
[15] Sarva Shiksha Abhiyan (SSA)	Normal	..	11,12,52.98 ..
	TSP	..	2,48,00.65 ..
	SCSP	..	4,65,24.85 ..
[17] Integrated Child Development Services (ICDS)	Normal	..	3,15,25.02 ..
	TSP	..	1,41,16.68 ..
	SCSP	..	1,84,02.26 ..
[19] National E-Governance Action Plan (NeGAP)	Normal	..	99.00 ..
[20] Border Area Development Programme (BADP)	Normal	..	1,23,72.00 ..
[21] National Food Security Mission	Normal	..	63,72.00 ..
	TSP	..	13,03.36 ..
	SCSP	..	26,68.79 ..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
02. Grants for State/Union Territory Plan Schemes - (Contd.)				
101. Block Grants - (Contd.)				
(05) Central Assistance for State Plan - (Contd.)				
[22] National Horticulture Mission	Normal	..	30,19.10	..
	TSP	..	5,60.69	..
	SCSP	..	7,33.21	..
[23] National Mission on Sustainable Agriculture	Normal	..	18,71.22	..
	TSP	..	2,82.50	..
	SCSP	..	4,45.70	..
[24] National Oilseed and Oil Palm Mission	Normal	..	20,07.43	..
	TSP	..	2,02.00	..
	SCSP	..	2,67.00	..
[25] National Mission on Agriculture Extension and Technology	Normal	..	24,56.15	..
	TSP	..	3,16.44	..
	SCSP	..	5,77.03	..
[27] National Livestock Health and Disease Control Programme	Normal	..	17,00.83	..
	SCSP	..	3,01.15	..
[28] National Livestock Management Programme	Normal	..	7,60.74	..
	SCSP	..	1,11.41	..
[31] National Afforestation Programme (National Mission for Green India)	Normal	..	1,74.22	..
[32] Conservation of Natural Resources and Ecosystems	Normal	..	13,56.00	..
[33] Integrated Development of Wild Life Habitats	Normal	..	4,69.72	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
02. Grants for State/Union Territory Plan Schemes - (Contd.)				
101. Block Grants - (Contd.)				
(05) Central Assistance for State Plan - (Contd.)				
[34] Project Tiger	Normal	..	3,81.30	..
[35] Human Resource in Health and Medical Education	Normal	..	1,09,40.47	..
	TSP	..	26,74.39	..
	SCSP	..	42,33.24	..
[36] National Mission on Ayush including Mission on Medicinal Plants	Normal	..	18,62.54	..
	TSP	..	1,67.32	..
	SCSP	..	1,63.90	..
[38] National Scheme for Modernisation of Police and other forces	Normal	..	17,19.00	..
[39] National Urban Livelihood Mission	Normal	..	5,46.36	..
	SCSP	..	2,45.20	..
[41] Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	..	2,72,73.52	..
	TSP	..	33,55.69	..
	SCSP	..	53,38.98	..
[42] Support for Educational Development including Teachers Training and Adult Education	Normal	..	18,46.03	..
	TSP	..	16.37	..
	SCSP	..	8,86.69	..
[45] Rashtriya Uchchatar Shiksha Abhiyan	Normal	..	53,10.74	..
	TSP	..	5,13.95	..
	SCSP	..	10,27.89	..
[46] Skill Development Mission	Normal	..	14,19.36	..
[48] Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	..	43,74.00	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
02. Grants for State/Union Territory Plan Schemes - (Contd.)				
101. Block Grants - (Contd.)				
(05) Central Assistance for State Plan - (Contd.)				
[49] Multi Sectoral Development Programme for Minorities	Normal	..	38,73.10	..
[51] Scheme for Development of Scheduled Castes	SCSP	..	2,31,25.52	..
[52] Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	..	57,57.60	..
[53] Scheme for Development of Economically Backward Classes	Normal	..	5,09.07	..
[59] Umbrella Scheme for Education of ST Students	TSP	..	1,03,95.35	..
[60] National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	Normal	..	90.37	..
[62] Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	..	14.23	..
[67] Pradhan Mantri Krishi Sinchai Yojana	Normal	..	88,88.00	..
	TSP	..	17,06.00	..
	SCSP	..	23,06.00	..
[69] Pradhan Mantri Awas Yojana	Normal	..	96,20.90	..
	TSP	..	1,19.23	..
	SCSP	..	3,65.45	..
[70] Smart Cities Yojana	Normal	..	2,25,80.00	..
[71] Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	..	2,56,35.47	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
02. Grants for State/Union Territory Plan Schemes - (Concl.)				
101. Block Grants - (Concl.)				
(05) Central Assistance for State Plan - (Concl.)				
[73] Pradhan Mantri Awas Yojana-Gramin	Normal	..	3,59,51.39	..
	TSP	..	3,43,42.63	..
	SCSP	..	1,68,59.08	..
[74] Shyama Prasad Mukherji Urban Mission	Normal	..	26,65.00	..
	TOTAL-(05)	..	1,23,59,19.96	..
	TOTAL-101	..	1,24,30,66.08	..
104. Grants under Proviso to Article 275(1) of the Constitution				
(01) Receipt under Central Assistance		..	1,04,41.39	..
(02) Special Central Assistance for Tribal Area Sub plan		..	1,10,72.90	..
	TOTAL-104	..	2,15,14.29	..
105. Grants from Central Road Fund				
	TOTAL-105	..	8,15,83.00	..
	TOTAL-02	..	1,34,61,63.37	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2017-18	2016-17		
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
03. Grants for Central Plan Schemes				
800. Other Grants				
Education				
Pre-matric Scholarship Scheme to Minorities	Normal	..	1,03.24	..
Family Welfare				
Other Services and Supplies	Normal	..	11,39.91	..
Urban Development				
Urban Transport Planning and Capacity Building in Urban Transport	Normal	..	15.39	..
Welfare of Scheduled Castes (Economic Development)				
Special Central Assistance for Scheduled Castes sub Plan	SCSP	..	14,41.22	..
Welfare of Scheduled Tribes				
Development of Particularly Vulnerable Tribal Groups (PTG)	TSP	..	13,31.00	..
Institutional Support for development and Marketing of Tribal Products/ Produce	TSP	..	43.43	..
Labour and Employment				
National Career Services	Normal	..	2,26.00	..
Social Security and Welfare				
Nirbhaya Scheme WCD	Normal	..	29,22.30	..
Protection and Empowerment of Women	Normal	..	2,83.22	..
Crop Husbandry				
Integrated scheme on Agriculture Census and Statistics	Normal	..	4,46.13	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
03. Grants for Central Plan Schemes - (Concl'd.)			
800. Other Grants - (Concl'd.)			
Animal Husbandry			
National Mission on Bovine Productivity	Normal	..	1,50.00 ..
Administrative Investigation and Statistics (Livestock Census and Integrated Sample Survey)	Normal	..	1,72.47 ..
Fisheries			
Inland Fisheries	Normal	..	2,62.10 ..
Minor Irrigation			
Development of Water Resources Information System	Normal	..	1,70.23 ..
Census Survey and Statistics			
Indian Statistical Strengthening Project (ISSP)	Normal	..	(-) 87.54 ..
Scheme of RGI including National Population Register	Normal	..	14,70.00 ..
Civil Supplies			
Consumer Protection	Normal	..	27.24 ..
Strengthening of Public Distribution System Operations	Normal	..	6,94.36 ..
Other	Normal	(-) 12.16(a)	.. ..
	TOTAL-03	(-) 12.16	1,08,10.70 ..
04. Grants for Centrally Sponsored Plan Schemes			
800. Other Grants	Normal	..	(-) 14,67.17 ..
	TOTAL-04	..	(-) 14,67.17 ..

(a) *Minus* figure is due to refund of revenue.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Scheme			
101. Central Assistance/Share			
(01) Central Assistance for State			
[01] Rashtriya Krishi Vikas Yojana (RKVY)	Normal	1,61,23.00	..
	TSP	32,58.00	..
	SCSP	41,16.00	..
[02] Nirmal Bharat Abhiyan (NBA)	Normal	7,91,36.06	..
	TSP	1,36,65.56	..
	SCSP	2,38,59.90	..
[03] National Rural Drinking Water Programme (NRDWP)	Normal	4,25,45.93	..
	TSP	1,17,50.43	..
	SCSP	1,71,27.63	..
[04] National Health Mission (NHM)	Normal	8,95,97.83	..
	TSP	2,01,34.89	..
	SCSP	3,31,60.82	..
[07] Integrated Watershed Management Programme (IWMP)	Normal	1,87,54.34	..
	SCSP	56,55.00	..
[10] Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	15,38,63.32	..
[11] National Social Assistance Programme (NSAP)	Normal	4,17,65.77	..
[12] Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	11,20,25.83	..
[13] National Rural Livelihood Mission (NRLM)	Normal	1,09,37.88	..
	TSP	31,28.00	..
	SCSP	43,19.62	..
[14] Mid Day Meal (MDM)	Normal	2,67,23.68	..
	TSP	61,94.83	..
	SCSP	81,88.54	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Scheme - (Contd.)			
101. Central Assistance/Share - (Contd.)			
(01) Central Assistance for State - (Contd.)			
[15] Sarva Shiksha Abhiyan (SSA)	Normal	12,86,17.84	..
	TSP	3,04,21.71	..
	SCSP	3,99,33.45	..
[17] Integrated Child Development Services (ICDS)	Normal	5,38,96.81	..
	TSP	88,33.83	..
	SCSP	1,22,83.65	..
[19] National E-Governance Action Plan (NeGAP)	Normal	91.28	..
[20] Border Area Development Programme (BADP)	Normal	1,16,00.00	..
[21] National Food Security Mission	Normal	65,89.46	..
	TSP	4,73.26	..
	SCSP	14,67.14	..
[22] National Horticulture Mission	Normal	36,60.00	..
	TSP	10,94.00	..
	SCSP	10,46.00	..
[23] National Mission on Sustainable Agriculture	Normal	10,63.99	..
	TSP	2,89.48	..
	SCSP	2,59.05	..
[24] National Oilseed and Oil Palm Mission	Normal	19,27.21	..
	TSP	1,79.18	..
[25] National Mission on Agriculture Extension and Technology	Normal	44,91.80	..
	TSP	3,60.40	..
	SCSP	7,46.24	..
[27] National Livestock Health and Disease Control Programme	Normal	11,00.37	..
	SCSP	2,40.82	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Scheme - (Contd.)			
101. Central Assistance/Share - (Contd.)			
(01) Central Assistance for State - (Contd.)			
[28] National Livestock Management Programme	Normal	12,02.64	..
	SCSP	5,35.13	..
[31] National Afforestation Programme (National Mission for Green India)	Normal	2,38.70	..
	TSP	6.21	..
[32] Conservation of Natural Resources and Ecosystems	Normal	1,54.00	..
[33] Integrated Development of Wild Life Habitats	Normal	6,15.03	..
	TSP	14.20	..
	SCSP	7.65	..
[34] Project Tiger	Normal	7,73.09	..
[35] Human Resource in Health and Medical Education	Normal	3,65,16.00	..
	TSP	64,01.00	..
	SCSP	1,17,77.00	..
[36] National Mission on Ayush including Mission on Medicinal Plants	Normal	61,93.07	..
	TSP	2,44.31	..
	SCSP	4,55.88	..
[38] National Scheme for Modernisation of Police and other forces	Normal	97,08.77	..
[39] National Urban Livelihood Mission	Normal	20,65.55	..
	TSP	72.70	..
	SCSP	7,12.75	..
[41] Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	2,62,52.29	..
	TSP	54,09.37	..
	SCSP	1,07,40.11	..

STATEMENT No. 14 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2017-18	2016-17	
<i>(₹ in lakh)</i>				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
06. Centrally Sponsored Scheme - (Contd.)				
101. Central Assistance/Share - (Contd.)				
(01) Central Assistance for State - (Contd.)				
[42]	Support for Educational Development including Teachers Training and Adult Education	Normal TSP SCSP	32,79.84 4,44.29 11,39.32	......
[44]	Madarsa for Minorities and Scheme for providing education to Specially Abled Persons	Normal	6.50	..
[45]	Rashtriya Uchchar Shiksha Abhiyan	Normal TSP SCSP	41,61.75 4,02.75 8,05.50	......
[46]	Skill Development Mission	Normal	22.04	..
[48]	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	17,34.00	..
[49]	Multi Sectoral Development Programme for Minorities	Normal	43,36.13	..
[51]	Scheme for Development of Scheduled Castes	Normal	3,60,09.72	..
[52]	Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	69,10.47	..
[55]	National Programme for Specially Abled Persons	Normal TSP SCSP	28,33.31 3,31.09 6,48.60	......
[59]	Umbrella Scheme for Education of ST Students	TSP	2,44,04.93	..
[60]	National Mission for Empowerment of Women including Indra Gandhi Mattratva Sahyog Yojana (IGMSY)	Normal	3,28.33	..
[61]	Integrated Child Protection Scheme (ICPS)	Normal	47,52.30	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Scheme - (Contd.)			
101. Central Assistance/Share - <i>(Concl'd.)</i>			
(01) Central Assistance for State - <i>(Concl'd.)</i>			
[66] Other Schemes	Normal	46.00	..
[67] Pradhan Mantri Krishi Sinchai Yojana	Normal	1,00,17.47	..
	TSP	10,42.77	..
	SCSP	12,38.50	..
[68] Scheme for Communication of Self Homes	Normal	75.72	..
[69] Pradhan Mantri Awas Yojana	Normal	22,58.29	..
	TSP	5,27.26	..
	SCSP	13,31.56	..
[70] Smart Cities Yojana	Normal	2,05,00.00	..
[71] Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	2,64,54.27	..
[73] Pradhan Mantri Awas Yojana-Gramin	Normal	7,94,23.12	..
	TSP	7,35,70.30	..
	SCSP	3,65,72.81	..
[74] Shyama Prasad Mukherji Urban Mission	Normal	24,10.00	..
[75] Neel Kranti	Normal	66.27	..
	SCSP	17.01	..
[77] Ujjawala Yojana	Normal	1,41.62	..
[80] Assistance for E- Provisions Project	Normal	2,30.00	..
	TOTAL-101	1,52,52,69.12	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Scheme - (Concltd.)			
102. Externally Aided Projects-Grants for Centrally Sponsored Scheme			
(01) Grants in aid for external assistance centrally sponsored scheme			
[05] Mitigating Poverty in Western Rajasthan	4.47	..	..
[07] Rajasthan Urban Area Development Programme	1,28.88	..	..
[08] City Bus Service Project (IBRD)	12.78	..	..
	TOTAL-102	1,46.13	..
103. Grants under proviso to Article 275(1) of the Constitutions			
(01) Receipts under Central Assistance	1,02,40.58	..	..
(02) Special Central Assistance for Tribal Area Sub-Plan	1,00,51.83	..	..
(03) Special Central Scheme for Scheduled Castes Plan	56,83.00	..	..
	TOTAL-103	2,59,75.41	..
104. Grants from Central Road Fund			
(01) Assistance from Central Road Fund	5,89,57.50	..	..
	TOTAL-104	5,89,57.50	..
	TOTAL-06	1,61,03,48.16	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
<i>07. Finance Commission Grants</i>			
102. Grants for Rural Local Bodies			
(01) Assistance for Rural Local Bodies	26,57,47.00	..	..
TOTAL-102	26,57,47.00	..	..
103. Grants for Urban Local Bodies			
(01) Assistance for Urban Local Bodies	6,92,93.00	..	..
TOTAL-103	6,92,93.00	..	..
104. Grants- in-aid for State Disaster Response Fund			
(01) Assistance for State Disaster Response Fund	9,12,00.00	..	..
TOTAL-104	9,12,00.00	..	..
TOTAL-07	42,62,40.00	..	..
<i>08. Other Transfer/ Grants to States/ Union Territories with Legislature</i>			
106. Grants towards contribution to National Disaster Response Fund (NDRF)			
(01) Assistance for National Calamity Contingency Fund	6,07,77.00	..	..
TOTAL-106	6,07,77.00	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
<i>(₹ in lakh)</i>			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislature - (Contd.)			
110. Grants to cover gap in Resources			
(02) Compensation to State Government for Revenue Loss on Phasing out of CST	55,14.00	..	..
TOTAL-110	55,14.00	..	..
113. Special Assistance			
(02) Special Assistance for Central Schemes			
[01] Green Revolution- Agriculture Census and Integrated Scheme	5,73.75	..	..
[02] White Revolution- Livestock Census and Integrated Sample Survey	1,25.30	..	..
[03] Reimbursement Scheme for Home guards/ Police forces	11,38.03	..	..
[05] Assistance for increasing in Salary Allowances of University/ College Teachers	61,74.32	..	..
[06] Assistance from Nirbhaya Fund for Woman and Child to control against Cyber Crime	4,41.07	..	..
TOTAL-113	84,52.47	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
C. Grants-in-aid and Contributions - (Concl.)			
1601. Grants-in-aid from Central Government - (Concl.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislature - (Concl.)			
114. Compensation for loss of revenue arising out of implementation of GST			
(01) Compensation for loss of revenue arising out of implementation of GST	25,98,00.00 (a)	..	..
TOTAL-114	25,98,00.00	..	..
800. Other Grants			
(05) War needed Border Roads	2,07,32.31	..	..
(07) Miscellaneous Grants	11,47.61	..	..
(08) Margins of dealers of Fair Price Shops and Interstate operations and maintenance of Food under National Food Security Act	10,04.72	..	..
TOTAL-800	2,28,84.64	..	..
TOTAL-08	35,74,28.11	..	..
TOTAL-1601	2,39,40,04.11	1,94,82,91.33	(+) 22.88
TOTAL-C. Grants-in-aid and Contributions	2,39,40,04.11	1,94,82,91.33	(+) 22.88
TOTAL - RECEIPT HEADS (Revenue Account)	12,73,07,18.17	10,90,25,99.69	(+) 16.77

(a) The sanction of ₹ 3,01,00.00 lakh regarding compensation for loss of revenue for the month of March 2018 on account of implementation of GST received in May 2018 from the Government of India. This will be accounted for in 2018-19 accounts.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2017-18	2016-17	
	<i>(₹ in lakh)</i>		
RECEIPT HEAD (Capital Account)			
4000. Miscellaneous Capital Receipts			
<i>01. Civil</i>			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	16,60.94	27,84.31	(-) 40.35
TOTAL-4000	16,60.94	27,84.31	(-) 40.35
TOTAL - RECEIPT HEAD (Capital Account)	16,60.94	27,84.31	(-) 40.35
GRAND TOTAL – Receipt Heads	12,73,23,79.11	10,90,53,84.00	(+) 16.75

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2017-18 (₹ 6,63,39,13.06 lakh) was more by ₹ 1,03,51,90.70 lakh than that in 2016-17 (₹5,59,87,22.36 lakh) mainly due to more receipts from Interest Receipts, Taxes and Duties on Electricity, State Goods and Service Taxes imposed in lieu of Sales Tax, Taxes on Vehicles, Stamps and Registration Fees etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increase by ₹ 79,29,27.78 lakh (from ₹ 5,30,38,77.33 lakh in 2016-17 to ₹ 6,09,68,05.11 lakh in 2017-18) mainly due to more receipt from Grants in aid from Central Government, share of net proceeds on Central Goods and Service Taxes, Integrated Goods and Service Taxes, Income other than Corporation Tax, Corporation Tax etc.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase</i>		
0006. State Goods and Service Taxes	1,21,37,02.23	Due to implementation of GST from July 2017.
1601. Grants in aid from Central Government	44,57,12.78	Due to more receipt under Central Assistance for State Plan and receipt under compensation for loss of revenue arising out of implementation GST from the Government of India.
0008. Integrated Goods and Service Taxes	37,36,48.00	Due to implementation of GST from July 2017.
0049. Interest Receipts	29,25,53.53	Due to more interest from Public Sector and other Undertakings in comparison to previous year.
0043. Taxes and Duties on Electricity	26,38,43.06	Due to more receipt under taxes on consumption and sale of Electricity.
0021. Taxes on Income other than Corporation Tax	21,07,09.00	Due to more receipt under "Share of net proceeds assigned to States".
0041. Taxes on Vehicles	7,40,13.63	Due to more receipts under State Motor Vehicles Taxation Acts.
0030. Stamps and Registration Fees	6,21,52.99	Due to more receipt from Sale of Stamps and Duty on impressing of Documents.
0020. Corporation Tax	5,94,90.00	Due to more receipt under "Share of net proceeds assigned to States".
0005. Central Goods and Service Taxes	5,20,04.00	Due to implementation of GST from July 2017.
0853. Non Ferrous Mining and Metallurgical Industries	2,87,77.73	Due to more receipt of mineral concession fees, rents and royalties.
0802. Petroleum	2,47,34.91	Due to more receipt from Royalties.
0039. State Excise	2,22,15.76	Due to more receipt from sale of Country Spirits, Malt Liquor and Foreign Liquors & Spirits.

STATEMENT No. 14 - (Contd.)**EXPLANATORY NOTES - (Contd.)**

1. Receipt on revenue account - (Contd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl.)		
1475. Other General Economic Services	1,71,90.60	Due to more receipt under head "Economic and Statistics".
0700. Major Irrigation	1,61,37.95	Due to more receipt from Bhakra Dam Irrigation Branch and Narmada Project.
0055. Police	1,05,78.09	Due to more receipt under "Police supplied to other Governments & other Parties" and "Receipts of State Head Quarter Police".
0075. Miscellaneous General Services	1,01,65.89	Due to more receipt of guarantee fees and deposit of unspent amount of Disaster Response Fund of previous years.
0215. Water Supply and Sanitation	77,16.21	Due to more receipts under Urban/ Rural Water Supply Schemes.
0406. Forestry and Wild Life	69,25.67	Due to more receipt from sale of timber and other forest produce.
0801. Power	53,51.91	Due to receipt from licence fee from power companies through Rajasthan Vidhyut Niyamak Aayog and compounding charges collected by DISCOMs.
0029. Land Revenue	49,17.61	Due to more receipt from sale of Government Estates.
0059. Public Works	24,94.53	Due to more recovery of percentage charges in comparison to previous year.
0425. Co-operation	19,01.22	Due to more receipt under head "Other Receipts".
0401. Crop Husbandry	15,35.58	Due to more receipt under head "Other Receipts".
0230. Labour and Employment	6,53.93	Due to more receipt under "Other Receipts".
0403. Animal Husbandry	5,95.11	Due to more receipt under head "Service & Service Fees" and "Other Receipts".
0210. Medical and Public Health	5,28.86	Due to more receipt under "Employees State Insurance Scheme".
0701. Medium Irrigation	3,55.36	Due to more receipt under head "Other Receipts".

STATEMENT No. 14 - (Contd.)**EXPLANATORY NOTES - (Contd.)**

1. Receipt on revenue account - (Concl.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease		
0040. Taxes on Sales, Trade etc.	95,50,17.92	Due to less receipt under VAT and Central Sales Tax Act because of implementation of GST.
0038. Union Excise Duties	13,70,76.00	Due to less receipt under "Share of net proceeds assigned to States" because of implementation of GST.
0044. Service Tax	12,06,20.00	Due to less receipt under "Share of net proceeds assigned to States" because of implementation of GST.
0037. Customs	8,84,37.00	Due to less receipt under "Share of net proceeds assigned to States" because of implementation of GST.
0042. Taxes on Goods and Passengers	4,62,50.26	Due to less receipt under "Tax on entry of goods into Local Areas" because of implementation of GST.
0045. Other Taxes and Duties on Commodities and Services	1,56,25.40	Due to less receipt under Entertainment Tax and Luxury Tax.
0051. Public Service Commission	78,52.11	Due to less receipt of examination fees.
0235. Social Security and Welfare	65,20.04	Due to less receipt under head "Other Receipts".
0032. Taxes on Wealth	24,93.00	Due to less receipt under "Share of net proceeds assigned to States".
0217. Urban Development	11,23.27	Due to less receipt under head "Other Receipts".
0202. Education, Sports, Art and Culture	7,27.11	Due to less receipt under "Elementary Education".
0035. Taxes on Immovable Property other than Agricultural Land	5,77.66	Due to less receipt from tax on land and building.

STATEMENT No. 14 - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Taxation Changes during the year* : - The following changes were proposed in the taxation measures in the Budget proposal -

(a) Exempted from Tax:-

- (i) Combination plier upto ₹ 80.00,
- (ii) Entertainment tax for online services on booking of cinema tickets through internet service providers,
- (iii) Exempt from Electricity Duty, Water Conservation and Urban Cess on electricity used on operation and maintenance of Jaipur Metro Rail Corporation,
- (iv) Benefit on Starting of Industries in backward areas and most backward areas under RIPS 2014,
- (v) 100% Rebate on Land Conservation Fees,
- (vi) 100% Relief on Interest and penalty on deposit of Urban Development Tax.

(b) Curtailment in Taxes:-

- (i) Reduce stamp duty from 5% to 3% on property other than ancestral property and reduce registration fees from 1% to 0.25% subject to maximum ₹ 10,000,
- (ii) Reduce registration fees from 1% to 0.25% subject to maximum ₹ 10,000,
- (iii) 2 % rebate on entry tax on yarn.

(c) Proposed for Tax:-

- (i) One per cent tax on sale of ATF for Regional Connectivity Scheme (RCS) in state under RCS of GOI,
- (ii) 15% increase in all types of existing VAT on Cigarettes,

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services					
<i>(a) Organs of State</i>					
2011. Parliament/ State/ Union Territory Legislatures					
<i>02. State/Union Territory Legislatures</i>					
101. Legislative Assembly	46.15 | 27,28.01	..	27,74.16	24,14.21	(+) 14.91
103. Legislative Secretariat	30,68.44	..	30,68.44	28,50.09	(+) 7.66

TOTAL - 2011	46.15 | 57,96.45	..	58,42.60	52,64.30	(+) 10.99

2012. President, Vice-President/Governor, Administrator of Union Territories					
<i>03. Governor/Administrator of Union Territories</i>					
090. Secretariat	6,58.97	..	6,58.97	5,73.73	(+) 14.86
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	13.20	..	13.20	13.20	..
102. Discretionary Grants	47.56	..	47.56	52.20	(-) 8.89
103. Household Establishment	5,17.83	..	5,17.83	4,67.82	(+) 10.69
104. Sumptuary Allowances	24.00	..	24.00	24.91	(-) 3.65
105. Medical Facilities	31.97	..	31.97	32.18	(-) 0.65
106. Entertainment Expenses	15.92	..	15.92	11.00	(+) 44.73
107. Expenditure from Contract Allowance	12.90	..	12.90	9.98	(+) 29.26
108. Tour Expenses	30.25	..	30.25	18.31	(+) 65.21

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(a) Organs of State - (Contd.)</i>					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl.)					
<i>03. Governor/Administrator of Union Territories - (Concl.)</i>					
110. State Conveyance and Motor Cars	24.99	..	24.99	22.98	(+) 8.75
TOTAL - 2012	13,77.59	..	13,77.59	12,26.31	(+) 12.34
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	4,33.79	..	4,33.79	2,33.64	(+) 85.67
102. Sumptuary and other Allowances	4.95	..	4.95	4.44	(+) 11.49
104. Entertainment and Hospitality Expenses	2,35.91	..	2,35.91	2,95.12	(-) 20.06
105. Discretionary grant by Ministers	30.44	..	30.44	26.71	(+) 13.96
108. Tour Expenses	48.12	..	48.12	1,53.14	(-) 68.58
800. Other expenditure	4,26.05	..	4,26.05 (a)	3,73.49	(+) 14.07
TOTAL - 2013	11,79.26	..	11,79.26	10,86.54	(+) 8.53
2014. Administration of Justice					
102. High Courts	1,34,97.54	..	1,34,97.54	91,18.82	(+) 48.02
105. Civil and Session Courts	5,54,52.36	5,38.74	5,59,91.10	5,28,30.32	(+) 5.98
110. Administrators General and Official Trustees	16.86	..	16.86	14.76	(+) 14.23

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles for Ministers.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(a) Organs of State - (Concl'd.)</i>					
2014. Administration of Justice - (Concl'd.)					
114. Legal Advisers and Counsels	1,10,74.22	..	1,10,74.22	98,64.94	(+) 12.26
116. State Administrative Tribunals	11,45.59	..	11,45.59	10,42.66	(+) 9.87
117. Family Courts	22,30.23	..	22,30.23	17,01.56	(+) 31.07
789. Special Component Plan for Scheduled Castes	1,82.57	..	1,82.57	1,35.89	(+) 34.35
796. Tribal Area Sub-plan	2,71.28	..	2,71.28	2,52.80	(+) 7.31
	1,34,97.54 |				
TOTAL - 2014	7,03,73.11	5,38.74	8,44,09.39	7,49,61.75	(+) 12.60
2015. Elections					
102. Electoral Officers	27,89.10	..	27,89.10	16,37.42	(+) 70.34
103. Preparation and Printing of Electoral rolls	50,04.49	..	50,04.49	42,95.22	(+) 16.51
105. Charges for conduct of elections to Parliament	14,87.35	..	14,87.35	4.03	(+) 36806.95
106. Charges for conduct of elections to State/ Union Territory Legislature	2,76.56	..	2,76.56	6.49	(+) 4161.33
108. Issue of Photo Identity-Cards to Voters	2,46.55	..	2,46.55	1,81.05	(+) 36.18
	98,04.05				
TOTAL - 2015	98,04.05	..	98,04.05	61,24.21	(+) 60.09
	1,49,21.28 |				
TOTAL (a) Organs of State	8,71,52.87	5,38.74	10,26,12.89	8,86,63.11	(+) 15.73

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(b) Fiscal Services</i>					
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>					
2029. Land Revenue					
102. Survey and Settlement Operations	45,44.93	..	45,44.93	47,99.09	(-) 5.30
103. Land Records	6,05,74.06 | 0.15	..	6,05,74.21	5,80,12.88	(+) 4.42
105. Management of Ex-Zamindari Estates	13.02	..	13.02	11.09	(+) 17.40
789. Special Component Plan for Scheduled Castes	..	..	..	6,39.31	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	4,85.47	(-) 100.00
800. Other expenditure	0.49	1,71.99	1,72.48	1,05.49	(+) 63.50
	<hr/>				
TOTAL - 2029	6,51,32.50 | 0.15	1,71.99	6,53,04.64	6,40,53.33	(+) 1.95
<hr/>					
2030. Stamps and Registration					
<i>01. Stamps – Judicial</i>					
001. Direction and Administration	42.28	..	42.28	29.81	(+) 41.83
101. Cost of Stamps	2,43.07	..	2,43.07	1,25.00	(+) 94.46
102. Expenses on Sale of Stamps	66.98	..	66.98	63.93	(+) 4.77
	<hr/>				
TOTAL - 01	3,52.33	..	3,52.33	2,18.74	(+) 61.07
<hr/>					
<i>02. Stamps - Non-judicial</i>					
001. Direction and Administration	52.85	..	52.85	37.26	(+) 41.84
101. Cost of Stamps	12,00.00	..	12,00.00	14,99.91	(-) 20.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) Collection of Taxes on Property and Capital Transactions - (Concl.)					
2030. Stamps and Registration - (Concl.)					
02. Stamps - Non-judicial - (Concl.)					
102. Expenses on Sale of Stamps	20,03.95	..	20,03.95	14,83.51	(+) 35.08
TOTAL - 02	32,56.80	..	32,56.80	30,20.68	(+) 7.82
03. Registration					
001. Direction and Administration	2.96 | 35,77.38	..	35,80.34	32,28.67	(+) 10.89
TOTAL - 03	2.96 | 35,77.38	..	35,80.34	32,28.67	(+) 10.89
TOTAL - 2030	2.96 | 71,86.51	..	71,89.47	64,68.09	(+) 11.15
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	3.11 | 7,23,19.01	1,71.99	7,24,94.11	7,05,21.42	(+) 2.80
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	0.50 | 1,41,81.86	..	1,41,82.36	1,31,04.60	(+) 8.22
TOTAL - 2039	0.50 | 1,41,81.86	..	1,41,82.36	1,31,04.60	(+) 8.22

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(<i>₹ in lakh</i>)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Contd.)					
2040. Taxes on Sales, Trade etc.					
001. Direction and Administration	33,82.39	..	33,82.39	66,09.59	(-) 48.83
	0.88 |				
101. Collection Charges	75,53.27	..	75,54.15	1,22,73.81	(-) 38.45
789. Special Component Plan for Scheduled Castes	39,30.00	..	39,30.00	6,91.33	(+) 468.47
796. Tribal Area Sub-plan	13,99.36	..	13,99.36	3,12.00	(+) 348.51
797. Transfer to Reserve Funds/ Deposit Account	2,89,56.00	..	2,89,56.00	1,70,92.00	(+) 69.41
800. Other expenditure	5,47,47.18	..	5,47,47.18 (a)	8,63,89.90	(-) 36.63
	0.88 |				
TOTAL - 2040	9,99,68.20	..	9,99,69.08	12,33,68.63	(-) 18.97
2041. Taxes on Vehicles					
001. Direction and Administration	9,98.50	..	9,98.50	8,83.88	(+) 12.97
	1.95 |				
101. Collection Charges	69,06.37	..	69,08.32	71,04.96	(-) 2.77
102. Inspection of Motor Vehicles	30,13.62	..	30,13.62	26,45.14	(+) 13.93
789. Special Component Plan for Scheduled Castes	4,57.95	..	4,57.95	4,68.36	(-) 2.22
796. Tribal Area Sub-plan	3,43.37	..	3,43.37	3,38.47	(+) 1.45

(a) Expenditure pertains to wages/ employment grant (₹ 4,83.17 lakh), interest grant (₹ 1,76.65 lakh), investment subsidy (₹ 3,69,76.54 lakh), employment generation subsidy (₹ 20,32.25 lakh), Investment Subsidy (RIPS-2014) (₹ 19,98.64 lakh), Employment generation Subsidy (RIPS-2014) (₹ 2,12.96 lakh) under Rajasthan Investment Promotion Policy, Special Incentive Package (₹ 56,40.75 lakh), interest grant (₹ 71,25.81 lakh) under Rajasthan Investment Promotion Policy through Industries Department and Reimbursement of VAT under affordable Housing Policy, 2009 (₹ 1,00.41 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Concl.)					
2041. Taxes on Vehicles - (Concl.)					
800. Other expenditure	49.90	..	49.90	59.35	(-) 15.92
	1.95 |				
TOTAL - 2041	1,17,69.71	..	1,17,71.66	1,15,00.16	(+) 2.36
2043. Collection Charges under State Goods and Services Tax					
001. Direction and Administration	40,07.12	..	40,07.12	..	..
101. Collection Charges	47,57.79	..	47,57.79	..	..
TOTAL - 2043	87,64.91	..	87,64.91	..	..
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	21.11	..	21.11	79.12	(-) 73.32
103. Collection Charges- Electricity Duty	22,79.95	..	22,79.95	6,99.59	(+) 225.90
TOTAL - 2045	23,01.06	..	23,01.06	7,78.71	(+) 195.50
TOTAL (iii) Collection of Taxes on Commodities and Services	3.33 |				
	13,69,85.74	..	13,69,89.07	14,87,52.10	(-) 7.91

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl'd.)					
(iv) Other Fiscal Services					
2047. Other Fiscal Services					
800. Other expenditure	2,47.76	..	2,47.76 (a)	1,96.29	(+) 26.22
TOTAL - 2047	2,47.76	..	2,47.76	1,96.29	(+) 26.22
TOTAL (iv) Other Fiscal Services	2,47.76	..	2,47.76	1,96.29	(+) 26.22
TOTAL (b) Fiscal Services	20,95,52.51 | 6.44	1,71.99	20,97,30.94	21,94,69.81	(-) 4.44
(c) Interest Payment and Servicing of Debt					
2049. Interest Payments					
<i>01. Interest on Internal Debt</i>					
101. Interest on Market Loans	77,15,49.64	..	77,15,49.64	65,75,90.92	(+) 17.33
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	18,06,50.27	..	18,06,50.27	21,23,72.34	(-) 14.94
200. Interest on Other Internal Debts	62,38,73.01	..	62,38,73.01	52,63,43.58	(+) 18.53
305. Management of Debt	36,47.40	..	36,47.40	39,44.07	(-) 7.52
TOTAL - 01	1,57,97,20.32	..	1,57,97,20.32	1,40,02,50.91	(+) 12.82

(a) Expenditure pertains to Revenue Intelligence Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt - (Contd.)</i>					
2049. Interest Payments - (Contd.)					
<i>03. Interest on Small Savings, Provident Funds etc.</i>					
104. Interest on State Provident Funds	21,66,67.78	..	21,66,67.78	20,70,99.16	(+) 4.62
108. Interest on Insurance and Pension Fund	11,77,31.10	..	11,77,31.10	10,49,16.97	(+) 12.21
117. Interest on Defined Contribution Pension Scheme	7,34.17	..	7,34.17	9,52.96	(-) 22.96
TOTAL - 03	33,51,33.05	..	33,51,33.05	31,29,69.09	(+) 7.08
<i>04. Interest on Loans and Advances from Central Government</i>					
101. Interest on Loans for State/ Union Territory Plan Schemes	2,47,25.44	..	2,47,25.44	2,43,58.82	(+) 1.51
104. Interest on Loan for State Fund Schemes	3,77.13	..	3,77.13	4,32.35	(-) 12.77
109. Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission	1,65,48.21	..	1,65,48.21	1,88,63.48	(-) 12.27
TOTAL - 04	4,16,50.78	..	4,16,50.78	4,36,54.65	(-) 4.59
<i>05. Interest on Reserve Funds</i>					
105. Interest on General and Other Reserve Fund	50,08.40 (a)	..	50,08.40	..	..
TOTAL - 05	50,08.40	..	50,08.40	..	..

(a) It pertains to interest on uninvested amount of State Disaster Response Fund for the year 2016-17.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(c) Interest Payment and Servicing of Debt - (Concl'd.)</i>					
2049. Interest Payments - (Concl'd.)					
<i>60. Interest on Other Obligations</i>					
101. Interest on Deposits	1,01,77.30	..	1,01,77.30	1,05,19.04	(-) 3.25
701. Miscellaneous	3,09.34	..	3,09.34	2,99.80	(+) 3.18
TOTAL - 60	1,04,86.64	..	1,04,86.64	1,08,18.84	(-) 3.07
TOTAL - 2049	1,97,19,99.19	..	1,97,19,99.19	1,76,76,93.49	(+) 11.56
TOTAL (c) Interest Payment and Servicing of Debt	1,97,19,99.19	..	1,97,19,99.19	1,76,76,93.49	(+) 11.56
<i>(d) Administrative Services</i>					
2051. Public Service Commission					
102. State Public Service Commission	36,47.39	..	36,47.39	64,54.18	(-) 43.49
103. Staff Selection Commission	7,27.07	..	7,27.07	19,81.55	(-) 63.31
TOTAL - 2051	36,47.39 | 7,27.07	..	43,74.46	84,35.73	(-) 48.14
2052. Secretariat-General Services					
090. Secretariat	1,61,74.46	..	1,61,74.46	1,43,73.75	(+) 12.53
092. Other Offices	2,81.86	..	2,81.86	2,67.63	(+) 5.32
099. Board of Revenue	26,49.70	..	26,49.70	23,80.73	(+) 11.30
TOTAL - 2052	1,91,06.02	..	1,91,06.02	1,70,22.11	(+) 12.24

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2053. District Administration					
093. District Establishments	1,11,68.67	..	1,11,68.67	1,18,69.38	(-) 5.90
094. Other Establishments	9.88 | 3,17,60.19	..	3,17,70.07	2,87,64.68	(+) 10.45
101. Commissioners	11,62.91	..	11,62.91	10,97.77	(+) 5.93
800. Other expenditure	2,65.78	..	2,65.78 (a)	2,20.90	(+) 20.32
	9.88 |				
TOTAL - 2053	4,43,57.55	..	4,43,67.43	4,19,52.73	(+) 5.76
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	0.36 | 15,46.89	..	15,47.25	13,07.56	(+) 18.33
097. Treasury Establishment	1,65,09.58	..	1,65,09.58	1,36,00.57	(+) 21.39
098. Local Fund Audit	27,55.72	..	27,55.72	25,25.84	(+) 9.10
800. Other expenditure	44,13.91	..	44,13.91 (b)	26,28.98	(+) 67.89
	0.36 |				
TOTAL - 2054	2,52,26.10	..	2,52,26.46	2,00,62.95	(+) 25.74

(a) It includes expenditure on Good Governance System.

(b) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 18,72.33 lakh), Inspection Department (₹ 12,43.67 lakh) and Strengthening Public Finance Management Project in Rajasthan (₹ 12,97.91 lakh)

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(<i>₹ in lakh</i>)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police					
001. Direction and Administration	43,99.88	..	43,99.88	30,26.48	(+) 45.38
003. Education and Training	85,15.07	..	85,15.07	82,81.31	(+) 2.82
004. Research	71.07	..	71.07	92.51	(-) 23.18
101. Criminal Investigation and Vigilance	2,65,88.97	..	2,65,88.97	2,38,22.32	(+) 11.61
104. Special Police	7,74,88.53	..	7,74,88.53	6,83,44.66	(+) 13.38
109. District Police	76.80 | 33,25,32.75	..	33,26,09.55	31,88,84.95	(+) 4.30
111. Railway Police	65,41.20	..	65,41.20	59,78.61	(+) 9.41
113. Welfare of Police Personnel's	5,04.72	..	5,04.72	5,59.54	(-) 9.80
114. Wireless and Computers	64,09.85	..	64,09.85	62,09.84	(+) 3.22
115. Modernisation of Police Force	1,36.11	2,02.37	3,38.48	58,81.95	(-) 94.25
116. Forensic Science	19,73.60	..	19,73.60	17,85.81	(+) 10.52
800. Other expenditure	5,21.62	..	5,21.62 (a)	7,14.52	(-) 27.00
TOTAL - 2055	76.80 | 46,56,83.37	2,02.37	46,59,62.54	44,35,82.50	(+) 5.05
2056. Jails					
001. Direction and Administration	18,13.84	..	18,13.84	9,23.43	(+) 96.42
101. Jails	1,48,57.61	..	1,48,57.61	1,29,52.62	(+) 14.71

(a) Expenditure on Police Development Fund (₹ 4,77.65 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 43.97 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2056. Jails - (Concl'd.)					
102. Jail Manufactures	75.09	..	75.09	70.15	(+) 7.04
800. Other expenditure	2,41.98	..	2,41.98 (a)	2,27.64	(+) 6.30
TOTAL - 2056	1,69,88.52	..	1,69,88.52	1,41,73.84	(+) 19.86
2058. Stationery and Printing					
001. Direction and Administration	1,50.47	..	1,50.47	90.69	(+) 65.92
103. Government Presses	27,98.53	..	27,98.53	26,93.55	(+) 3.90
104. Cost of Printing by Other Sources	29.49	..	29.49	22.58	(+) 30.60
TOTAL - 2058	29,78.49	..	29,78.49	28,06.82	(+) 6.12
2059. Public Works					
<i>80. General</i>					
001. Direction and Administration	4.60 | 10,83.46	..	10,88.06	72,58.49	(-) 85.01
004. Planning and Research	16,40.44	..	16,40.44	14,78.89	(+) 10.92
051. Construction	..	..	..	7,73.76	(-) 100.00
052. Machinery and Equipment	(-) 61,28.76	..	(-) 61,28.76 (b)	(-) 22,06.42	(+) 177.77

(a) Expenditure on Jail Training School (₹ 89.29 lakh), Adolescent Reforms Home (₹ 5.44 lakh) and Woman Prisoners Reforms Home (₹ 1,47.25 lakh).

(b) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
<i>(d) Administrative Services - (Contd.)</i>					
2059. Public Works - (Concl.)					
<i>80. General - (Concl.)</i>					
053. Maintenance and Repairs	93,06.58	..	93,06.58	79,07.69	(+) 17.69
799. Suspense	(-) 0.23	..	(-) 0.23 (a)	..	..
	4.60 |				
TOTAL - 80	59,01.49	..	59,06.09	1,52,12.41	(-) 61.18
	4.60 |				
TOTAL - 2059	59,01.49	..	59,06.09	1,52,12.41	(-) 61.18
2062. Vigilance					
103. Lokayukt/ Up Lokayukt	8,26.02	..	8,26.02	7,09.40	(+) 16.44
TOTAL - 2062	8,26.02	..	8,26.02	7,09.40	(+) 16.44
2070. Other Administrative Services					
003. Training	20,04.01	..	20,04.01	19,45.52	(+) 3.01
106. Civil Defence	12,90.34	..	12,90.34	10,44.63	(+) 23.52
107. Home Guards	55,05.07	79.78	55,84.85	53,21.93	(+) 4.94
	12.05 |				
114. Purchase and Maintenance of transport	1,10,41.01	..	1,10,53.06	96,06.51	(+) 15.06

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Contd.)					
(d) Administrative Services - (Concl'd.)					
2070. Other Administrative Services - (Concl'd.)					
115. Guest Houses, Government Hostels etc.	52,00.19	..	52,00.19	49,18.66	(+) 5.72
800. Other expenditure	5.51	..	5.51	5.39	(+) 2.23
	12.05 |				
TOTAL - 2070	2,50,46.13 |	79.78	2,51,37.96	2,28,42.64	(+) 10.05
	37,51.08 |				
TOTAL (d) Administrative Services	60,68,40.76 |	2,82.15	61,08,73.99	58,68,01.13	(+) 4.10
(e) Pensions and Miscellaneous General Services					
2071. Pensions and other Retirement Benefits					
<i>01. Civil</i>					
101. Superannuation and Retirement Allowances	70,36,13.02	..	70,36,13.02 (a)	60,70,10.35	(+) 15.91
102. Commuted value of Pensions	7,56,25.70	..	7,56,25.70	7,36,23.62	(+) 2.72
104. Gratuities	16,45,98.46	..	16,45,98.46	17,36,78.34	(-) 5.23
105. Family Pensions	18,50,41.65	..	18,50,41.65 (a)	16,33,29.61	(+) 13.29
106. Pensionary Charges in respect of High Court Judges	5,29.80	..	5,29.80 (a)	16,79.24	(-) 68.45
108. Contributions to Provident Funds	19.58	..	19.58	19.58	..
110. Pensions of Employees of Local Bodies	4,02,24.59	..	4,02,24.59 (a)	3,52,11.40	(+) 14.24
111. Pensions to Legislators	22,80.66	..	22,80.66 (a)	15,25.64	(+) 49.49
115. Leave Encashment Benefits	11,13,83.51	..	11,13,83.51	10,29,17.56	(+) 8.23

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-101 (2,56,672), 105 (1,22,842), 106 (614) , 110 (21,691) and 111 (625).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
A. General Services - (Concl.)					
<i>(e) Pensions and Miscellaneous General Services - (Concl.)</i>					
2071. Pensions and other Retirement Benefits - (Concl.)					
<i>01. Civil - (Concl.)</i>					
117. Government contribution for Defined Contribution Pension Scheme	10,83,29.01	..	10,83,29.01	6,99,56.44	(+) 54.85
200. Other Pension	7,92.48	..	7,92.48	4,35.55	(+) 81.95
800. Other expenditure	84.89	..	84.89 (a)	1,79.70	(-) 52.76
	5,29.80 |				
TOTAL - 2071	1,39,19,93.55	..	1,39,25,23.35	1,22,95,67.03	(+) 13.25
2075. Miscellaneous General Services					
104. Pensions and awards in consideration of distinguished services	1,12.38	..	1,12.38	94.96	(+) 18.34
797. Transfer to Reserve Funds/ Deposit Account	5,69,93.25	..	5,69,93.25 (b)	2,78,19.22	(+) 104.87
800. Other expenditure	1,89.28	..	1,89.28 (c)	2,17.21	(-) 12.86
	5,29.80 |				
TOTAL (e) Pensions and Miscellaneous General Services	1,44,92,88.46	..	1,44,98,18.26	1,25,76,98.42	(+) 15.28
	1,99,12,07.79 |				
TOTAL - A. General Services	2,35,28,34.60	9,92.88	4,34,50,35.27	3,92,03,25.96	(+) 10.83

(a) It pertains to expenditure on payment of interest for delay in payment of Pensionary benefits. (b) Guarantee fee transferred to Major Head "8235-117 Guarantee Redemption Fund".

(c) It includes expenditure on Janani Dyodi (₹ 21.73 lakh), Allowances to dependents and families of ex-rulers (₹ 94.82 lakh) and Grant to Rajasthan Hotel Corporation for Legislative Assembly Refreshment House (₹ 71.30 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. SOCIAL SERVICES					
<i>(a) Education, Sports, Art and Culture</i>					
2202. General Education					
<i>01. Elementary Education</i>					
001. Direction and Administration	1,04,59.31	33.58	1,04,92.89	1,40,21.52	(-) 25.17
	4,75.62 |				
101. Government Primary Schools	2,40,44.57 |	..	2,45,20.19	2,70,18.62	(-) 9.25
102. Assistance to Non-Government Primary Schools	..	..	..	3,07.81	(-) 100.00
103. Assistance to Local Bodies for Primary Education	54,14.35	..	54,14.35	58,60.00	(-) 7.60
104. Inspection	4,39.60	..	4,39.60	3,63.69	(+) 20.87
105. Non-Formal Education	67.68	..	67.68	1,49.64	(-) 54.77
109. Scholarships and Incentives	27,77.05	..	27,77.05	33,21.94	(-) 16.40
111. Sarva Shiksha Abhiyan	20,78,76.75	31,93,30.74	52,72,07.49	43,83,00.20	(+) 20.28
112. National Programme of mid day meal in Schools	1,78,09.86	2,70,93.42	4,49,03.28	4,35,99.73	(+) 2.99
	0.50 |				
196. Assistance to Zila Parishads/ District level Panchayats	32,95.44 |	..	32,95.94	28,40.32	(+) 16.04
	38.36 |				
197. Assistance to Block Panchayats/ Intermediate level Panchayats	37,52,14.37 |	..	37,52,52.73	45,94,97.55	(-) 18.33
789. Special Component Plan for Scheduled Castes	1,31,35.44	81,11.45	2,12,46.89	2,28,03.36	(-) 6.83
796. Tribal Area Sub-plan	2,15,50.01	61,22.91	2,76,72.92	2,60,24.12	(+) 6.34
800. Other expenditure	2,12,94.89	..	2,12,94.89 (a)	2,06,53.29	(+) 3.11
	5,14.48 |				
TOTAL - 01	70,33,79.32 |	36,06,92.10	1,06,45,85.90	1,06,47,61.79	(-) 0.02

(a) Expenditure on grants-in-aid released to Madarsa School (₹ 47,43.00 lakh) and Madarsa Board (₹ 1,45.00 lakh), reimbursement to Private Schools under RTE (₹ 1,63,87.99 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 18.90 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. SOCIAL SERVICES - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Contd.)					
<i>02. Secondary Education</i>					
001. Direction and Administration	1,22,29.30	..	1,22,29.30	42,22.27	(+) 189.64
	18,98.30 |				
101. Inspection	62,53.34 |	..	81,51.64	56,37.17	(+) 44.61
107. Scholarships	64,22.72	29,09.45	93,32.17	62,54.58	(+) 49.21
109. Government Secondary Schools	1,23,18,54.81	3,84,30.59	1,27,02,85.40	1,09,15,74.18	(+) 16.37
110. Assistance to Non-Government Secondary Schools	40,25.00	..	40,25.00	29,16.21	(+) 38.02
789. Special Component Plan for Scheduled Castes	4,00,98.98	5,05.51	4,06,04.49	3,20,33.39	(+) 26.76
796. Tribal Area Sub-plan	6,91,36.52	3,89.38	6,95,25.90	5,58,78.93	(+) 24.42
	18,98.30 |				
TOTAL - 02	1,37,00,20.67 |	4,22,34.93	1,41,41,53.90	1,19,85,16.73	(+) 17.99
<i>03. University and Higher Education</i>					
001. Direction and Administration	12,79.70	..	12,79.70	12,43.89	(+) 2.88
102. Assistance to Universities	2,62,24.43	..	2,62,24.43	2,09,40.38	(+) 25.23
	18,84.34 |				
103. Government Colleges and Institutes	7,08,62.75 |	10,33.69	7,37,80.78	8,03,71.59	(-) 8.20
104. Assistance to Non-Government Colleges and Institutes	1,38.41	1,83.77	3,22.18	10,44.08	(-) 69.14
107. Scholarships	16,04.67	..	16,04.67	19,93.84	(-) 19.52
789. Special Component Plan for Scheduled Castes	27,03.15	4,49.45	31,52.60	39,50.42	(-) 20.20
796. Tribal Area Sub-plan	67,31.40	4,11.51	71,42.91	73,95.52	(-) 3.42

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Contd.)					
<i>03. University and Higher Education - (Concl'd.)</i>					
800. Other expenditure	9,94.84	..	9,94.84 (a)	23.29	(+) 4171.53
	<i>18,84.34</i>				
TOTAL - 03	11,05,39.35	20,78.42	11,45,02.11	11,69,63.01	(-) 2.10
<i>04. Adult Education</i>					
200. Other Adult Education Programmes	23,44.63	10,37.84	33,82.47	19,36.86	(+) 74.64
789. Special Component Plan for Scheduled Castes	3,19.06	1,60.24	4,79.30	2,67.34	(+) 79.28
796. Tribal Area Sub-plan	3,76.33	2,99.52	6,75.85	2,92.56	(+) 131.01
800. Other expenditure	15.28	..	15.28	12.00	(+) 27.33
TOTAL - 04	30,55.30	14,97.60	45,52.90	25,08.76	(+) 81.48
<i>05. Language Development</i>					
001. Direction and Administration	1,25.70	..	1,25.70	1,25.75	(-) 0.04
102. Promotion of Modern Indian Languages and Literature	3,61.90	..	3,61.90	2,01.45	(+) 79.65
	<i>33.68</i>				
103. Sanskrit Education	2,02,73.39	..	2,03,07.07	1,84,85.76	(+) 9.85
789. Special Component Plan for Scheduled Castes	12,00.70	..	12,00.70	9,68.42	(+) 23.99
796. Tribal Area Sub-plan	10,02.63	..	10,02.63	8,79.62	(+) 13.98

(a) Expenditure on National Mission for Education through I.C.T (₹ 1,37.84 lakh), Innovative/ Novel Schemes of College Education Department (₹ 5,00.00 lakh), Smart Laboratories for Science subject in Government College (₹ 3,37.00 lakh) and Crowd Source Social Forum for Education (₹ 20.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Contd.)</i>					
2202. General Education - (Concl.)					
<i>05. Language Development - (Concl.)</i>					
800. Other expenditure	1,31.50	..	1,31.50 (a)	1,51.50	(-) 13.20
	33.68 |				
TOTAL - 05	2,30,95.82	..	2,31,29.50	2,08,12.50	(+) 11.13
<i>80. General</i>					
003. Training	35,57.14	21,41.51	56,98.65	48,88.33	(+) 16.58
004. Research	7,25.83	9.35	7,35.18	6,92.14	(+) 6.22
789. Special Component Plan for Scheduled Castes	3,28.69	5,46.03	8,74.72	8,68.49	(+) 0.72
796. Tribal Area Sub-plan	1,89.69	3,94.71	5,84.40	5,70.22	(+) 2.49
800. Other expenditure	74.08	..	74.08	65.38	(+) 13.31
TOTAL - 80	48,75.43	30,91.60	79,67.03	70,84.56	(+) 12.46
	43,30.80 |				
TOTAL - 2202	2,21,49,65.89	40,95,94.65	2,62,88,91.34	2,41,06,47.35	(+) 9.05
2203. Technical Education					
001. Direction and Administration	13,84.62	..	13,84.62	13,82.61	(+) 0.15
104. Assistance to Non-Government Technical Colleges and Institutes	14,75.44	..	14,75.44	4,50.00	(+) 227.88

(a) Grants to Rajasthan Hindi Granth Academy.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203. Technical Education - (Concl'd.)					
105. Polytechnics Schools	32.48 | 1,36,22.35	26.95	1,36,81.78	1,54,52.11	(-) 11.46
107. Scholarships	2,96.21	..	2,96.21	1,93.46	(+) 53.11
789. Special Component Plan for Scheduled Castes	24.28	5.52	29.80	2,04.76	(-) 85.45
796. Tribal Area Sub Plan	53.61	3.99	57.60	1,17.01	(-) 50.77
800. Other expenditure	..	..	..	9,30.00	(-) 100.00
TOTAL - 2203	32.48 | 1,68,56.51	36.46	1,69,25.45	1,87,29.95	(-) 9.63
2204. Sports and Youth Services					
101. Physical Education	23,20.29	..	23,20.29	20,58.59	(+) 12.71
102. Youth Welfare Programmes for Students	36,14.80	..	36,14.80	38,41.62	(-) 5.90
104. Sports and Games	39,55.81	..	39,55.81	36,52.50	(+) 8.30
789. Special Component Plan for Scheduled Castes	4,63.89	..	4,63.89	1,95.96	(+) 136.73
796. Tribal Area Sub-plan	4,66.19	..	4,66.19	2,40.38	(+) 93.94
TOTAL - 2204	1,08,20.98	..	1,08,20.98	99,89.05	(+) 8.33
2205. Art and Culture					
102. Promotion of Arts and Culture	54,85.80	..	54,85.80	55,77.15	(-) 1.64
103. Archaeology	0.30 | 15,71.12	..	15,71.42	23,02.13	(-) 31.74

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(a) Education, Sports, Art and Culture - (Concl'd.)</i>					
2205. Art and Culture - (Concl'd.)					
104. Archives	6,01.69	10.24	6,11.93	5,88.10	(+) 4.05
105. Public Libraries	9,77.17	..	9,77.17	9,29.98	(+) 5.07
107. Museums	6,98.26	..	6,98.26	6,33.18	(+) 10.28
789. Special Component Plan for Scheduled Castes	1,84.72	..	1,84.72	2,87.20	(-) 35.68
796. Tribal Area Sub-plan	6,41.19	..	6,41.19	1,36.45	(+) 369.91
	0.30 |				
TOTAL - 2205	1,01,59.95	10.24	1,01,70.49	1,04,54.19	(-) 2.71
	43,63.58 |				
TOTAL (a) Education, Sports, Art and Culture	2,25,28,03.33	40,96,41.35	2,66,68,08.26	2,44,98,20.54	(+) 8.86
(b) Health and Family Welfare					
2210. Medical and Public Health					
<i>01. Urban Health Services- Allopathy</i>					
	17.55 |				
001. Direction and Administration	35,69.00	..	35,86.55	33,84.99	(+) 5.95
	0.50 |				
102. Employees State Insurance Scheme	1,12,25.10	..	1,12,25.60	97,26.69	(+) 15.41
110. Hospital and Dispensaries	14,01,68.41	..	14,01,68.41	12,78,55.48	(+) 9.63
196. Assistance to Zila Parishads/ District level Panchayats	68,41.27	..	68,41.27	62,98.69	(+) 8.61
197. Assistance to Block Panchayats/ Intermediate level Panchayats	89,04.18	..	89,04.18	85,55.29	(+) 4.08

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Contd.)					
<i>01. Urban Health Services- Allopathy - (Concltd.)</i>					
789. Special Component Plan for Scheduled Castes	5,03.47	..	5,03.47	8,70.99	(-) 42.20
796. Tribal Area Sub-plan	85,98.79	..	85,98.79	82,38.32	(+) 4.38
	18.05				
TOTAL - 01	17,98,10.22	..	17,98,28.27	16,49,30.45	(+) 9.03
<i>02. Urban Health Services- Other systems of medicine</i>					
	4.33				
101. Ayurveda	1,54,00.64	2,08.86	1,56,13.83	1,38,27.53	(+) 12.92
102. Homeopathy	20,65.99	..	20,65.99	17,32.88	(+) 19.22
103. Unani	15,44.99	..	15,44.99	13,99.06	(+) 10.43
200. Other Systems	3,35.36	..	3,35.36	3,00.76	(+) 11.50
789. Special Component Plan for Scheduled Castes	11,55.76	83.53	12,39.29	8,96.19	(+) 38.28
796. Tribal Area Sub-plan	33,63.24	63.24	34,26.48	30,80.55	(+) 11.23
	4.33				
TOTAL - 02	2,38,65.98	3,55.63	2,42,25.94	2,12,36.97	(+) 14.07
<i>03. Rural Health Services- Allopathy</i>					
103. Primary Health Centres	21,67.47	..	21,67.47	16,48.91	(+) 31.45
104. Community Health Centres	5,58,26.69	..	5,58,26.69	5,04,30.40	(+) 10.70
197. Assistance to Block Panchayats/ Intermediate level Panchayats	7,60,43.23	..	7,60,43.23	7,18,57.02	(+) 5.83

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Contd.)					
<i>03. Rural Health Services- Allopathy - (Concl'd.)</i>					
789. Special Component Plan for Scheduled Castes	22,55.41	..	22,55.41	19,88.63	(+) 13.42
796. Tribal Area Sub-plan	2,93.01	..	2,93.01	1,79.81	(+) 62.96
TOTAL - 03	13,65,85.81	..	13,65,85.81	12,61,04.77	(+) 8.31
<i>04. Rural Health Services- Other systems of medicine</i>					
101. Ayurveda	4,46,30.39	..	4,46,30.39	4,05,70.27	(+) 10.01
102. Homeopathy	7,94.24	..	7,94.24	8,33.89	(-) 4.75
103. Unani	7,28.09	..	7,28.09	6,92.33	(+) 5.17
789. Special Component Plan for Scheduled Castes	10,00.00	15,00.00	25,00.00	12,00.00	(+) 108.33
796. Tribal Area Sub-plan	14,83.74	10,80.00	25,63.74	14,78.19	(+) 73.44
800. Other expenditure	17,78.45	26,67.67	44,46.12 (a)	16,87.92	(+) 163.41
TOTAL - 04	5,04,14.91	52,47.67	5,56,62.58	4,64,62.60	(+) 19.80
<i>05. Medical Education, Training and Research</i>					
001 Direction and Administration	3,13.86	..	3,13.86	2,88.34	(+) 8.85
105. Allopathy	10.74 | 7,36,88.41	..	7,36,99.15	6,22,77.30	(+) 18.34

(a) Expenditure pertains to National Rural Health Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(b) Health and Family Welfare - (Contd.)</i>					
2210. Medical and Public Health - (Contd.)					
<i>05. Medical Education, Training and Research - (Concl'd.)</i>					
789. Special Component Plan for Scheduled Castes	1,29,28.04	..	1,29,28.04	1,17,81.17	(+) 9.73
796. Tribal Area Sub-plan	50,80.91	..	50,80.91	78,65.43	(-) 35.40
800. Other expenditure	95,15.87	..	95,15.87 (a)	73,02.24	(+) 30.31
	10.74				
TOTAL - 05	10,15,27.09	..	10,15,37.83	8,95,14.48	(+) 13.43
<i>06. Public Health</i>					
001. Direction and Administration	4,35.18	..	4,35.18	3,88.81	(+) 11.93
003. Training	2,53.23	..	2,53.23	2,31.42	(+) 9.42
101. Prevention and Control of diseases	2,12,00.21	..	2,12,00.21	1,86,40.46	(+) 13.73
102. Prevention of food adulteration	1,44.47	..	1,44.47	1,56.22	(-) 7.52
104. Drug Control	16,44.68	..	16,44.68	21,20.58	(-) 22.44
107. Public Health Laboratories	4,22.26	..	4,22.26	3,17.47	(+) 33.01
112. Public Health Education	2.00	..	2.00	9.99	(-) 79.98
190. Assistance to Public Sector and other Undertakings	3,80,49.99	..	3,80,49.99	1,46,25.00	(+) 160.17
197. Assistance to Block Panchayats/ Intermediate level Panchayats	85,25.13	..	85,25.13	80,00.33	(+) 6.56

(a) Expenditure on Nishulk Janch Yojana (₹ 63,38.56 lakh) and Nishulk Dava Yojana (₹ 31,77.31 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Concl.)					
06. Public Health - (Concl.)					
789. Special Component Plan for Scheduled Castes	2,79,99.04	..	2,79,99.04	1,46,93.99	(+) 90.55
796. Tribal Area Sub-plan	2,17,94.55	..	2,17,94.55	1,19,42.88	(+) 82.49
800. Other expenditure	5,13,85.64	..	5,13,85.64 (a)	2,59,91.00	(+) 97.71
	<hr/>				
TOTAL - 06	17,18,56.38	..	17,18,56.38	9,71,18.15	(+) 76.96
	<hr/>				
TOTAL - 2210	33.12 | 66,40,60.39	56,03.30	66,96,96.81	54,53,67.42	(+) 22.80
	<hr/>				
2211. Family Welfare					
001. Direction and Administration	3,41.16	4,78.12	8,19.28	6,67.36	(+) 22.76
003. Training	8,53.03	14,09.56	22,62.59	20,26.59	(+) 11.65
102. Urban Family Welfare Services	8,70.51	14,21.12	22,91.63	20,41.15	(+) 12.27
	49.94 |				
104. Transport	49.88	..	99.82	89.09	(+) 12.04
105. Compensation	18,43.23	..	18,43.23	1,26,53.04	(-) 85.43
196. Assistance to Zila Parishads/ District level Panchayats	15,33.14	22,42.66	37,75.80	34,01.10	(+) 11.02
197. Grants to Block Panchayats/ Intermediate level Panchayats	2,22,39.68	2,89,48.33	5,11,88.01	4,65,00.03	(+) 10.08

(a) Expenditure pertains to Public Health Insurance Scheme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl'd.)					
2211. Family Welfare- (Concl'd.)					
200. Other Services and Supplies	..	7,97.61	7,97.61	11,39.91	(-) 30.03
789. Special Component Plan for Scheduled Castes	1,90,64.62	1,98,31.96	3,88,96.58	3,11,31.90	(+) 24.94
796. Tribal Area Sub-plan	1,44,42.91	1,51,20.75	2,95,63.66	2,40,77.96	(+) 22.78
800. Other expenditure	6,18,52.67	7,11,24.79	13,29,77.46 (a)	10,46,87.81	(+) 27.02
	49.94				
TOTAL - 2211	12,30,90.83	14,13,74.90	26,45,15.67	22,84,15.94	(+) 15.80
	83.06				
TOTAL (b) Health and Family Welfare	78,71,51.22	14,69,78.20	93,42,12.48	77,37,83.36	(+) 20.73
(c) Water Supply, Sanitation, Housing and Urban Development					
2215. Water Supply and Sanitation					
01. Water Supply					
003. Training	1,44.93	..	1,44.93	1,36.82	(+) 5.93
101. Urban Water Supply Programmes	14,71,93.38	..	14,71,93.38	13,05,82.71	(+) 12.72
102. Rural Water Supply Programmes	12,37,00.45	..	12,37,00.45	10,37,87.44	(+) 19.19
196. Assistance to Zila Parishads/ District level Panchayats	..	..	..	(-) 0.10	(-) 100.00
TOTAL - 01	27,10,38.76	..	27,10,38.76	23,45,06.87	(+) 15.58

(a) Expenditure on National Rural Health Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>					
2215. Water Supply and Sanitation - (Concl'd.)					
<i>02. Sewerage and Sanitation</i>					
001. Direction and Administration	1,40.38 | 2,87,35.46	..	2,88,75.84	2,72,07.22	(+) 6.13
005. Survey and Investigation	1,19.26	71.18	1,90.44	1,73.27	(+) 9.91
107. Sewerage Services	1,41.27	..	1,41.27	1,34.79	(+) 4.81
192. Assistance to Municipalities/ Municipal Councils	4,40.07	..	4,40.07	4,40.85	(-) 0.18
TOTAL - 02	1,40.38 | 2,94,36.06	71.18	2,96,47.62	2,79,56.13	(+) 6.05
TOTAL - 2215	1,40.38 | 30,04,74.82	71.18	30,06,86.38	26,24,63.00	(+) 14.56
2216. Housing					
<i>02. Urban Housing</i>					
001. Direction and Administration	0.01	..	0.01	23.92	(-) 99.96
TOTAL - 02	0.01	..	0.01	23.92	(-) 99.96
<i>05. General Pool Accommodation</i>					
053. Maintenance and Repairs	53,99.69	..	53,99.69	80,94.29	(-) 33.29

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>					
2216. Housing - (Concl.)					
<i>05. General Pool Accommodation - (Concl.)</i>					
800. Other expenditure	1,94.25	..	1,94.25 (a)	7,21.42	(-) 73.07
TOTAL - 05	55,93.94	..	55,93.94	88,15.71	(-) 36.55
TOTAL - 2216	55,93.94 | <i>0.01</i>	..	55,93.95	88,39.63	(-) 36.72
2217. Urban Development					
<i>05. Other Urban Development Scheme</i>					
190. Assistance to Public Sector and other Undertaking	67,96.28	..	67,96.28	45,19.39	(+) 50.38
800. Other expenditure	..	2,05,00.00	2,05,00.00 (b)	7,20,80.00	(-) 71.56
TOTAL - 05	67,96.28	2,05,00.00	2,72,96.28	7,65,99.39	(-) 64.36
<i>80. General</i>					
001. Direction and Administration	12,99.69	..	12,99.69	17,35.10	(-) 25.09
191. Assistance to Municipal Corporations	13,46,56.40	67,29.33	14,13,85.73	13,64,80.78	(+) 3.59

(a) It includes expenditure on maintenance of CM and Other Minister's Bungalows, Type I to VI and equipments.

(b) Expenditure pertains to Ajmer, Jaipur, Udaipur and Kota Smart City.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>					
2217. Urban Development - (Concl.)					
<i>80. General - (Concl.)</i>					
192. Assistance to Municipalities/ Municipal Councils	21,04,27.76	1,34,05.10	22,38,32.86	24,65,49.10	(-) 9.21
796. Tribal Area Sub-plan	24.77	..	24.77	23.77	(+) 4.21
800. Other expenditure	2,70,23.92	..	2,70,23.92 (a)	79,35.21	(+) 240.56
902. <i>Deduct-</i> Amount met from Rajasthan Urban Development Fund	(-) 42,00.00	..	(-) 42,00.00	..	..
TOTAL - 80	36,92,32.54	2,01,34.43	38,93,66.97	39,27,23.96	(-) 0.85
TOTAL - 2217	37,60,28.82	4,06,34.43	41,66,63.25	46,93,23.35	(-) 11.22
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	1,40.39 | 68,20,97.58	4,07,05.61	72,29,43.58	74,06,25.98	(-) 2.39
<i>(d) Information and Broadcasting</i>					
2220. Information and Publicity					
<i>60. Others</i>					
001. Direction and Administration	57,02.84	..	57,02.84	52,21.65	(+) 9.22
102. Information Centres	4,64.54	..	4,64.54	4,24.27	(+) 9.49
106. Field Publicity	0.13 | 7,20.85	..	7,20.98	6,99.13	(+) 3.13

(a) Expenditure on Urban and Native Planning Organisation (₹ 12,40.01 lakh), Rajasthan Transport Infrastructure Development Fund (₹ 2,53,99.62 lakh) and Master Plan and Other Schemes (₹ 3,84.29 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(d) Information and Broadcasting - (Concl.)</i>					
2220. Information and Publicity - (Concl.)					
<i>60. Others - (Concl.)</i>					
796. Tribal Area Sub-plan	32.37	..	32.37	33.41	(-) 3.11
	0.13 |				
TOTAL - 60	69,20.60	..	69,20.73	63,78.46	(+) 8.50
	0.13 |				
TOTAL - 2220	69,20.60	..	69,20.73	63,78.46	(+) 8.50
	0.13 |				
TOTAL (d) Information and Broadcasting	69,20.60	..	69,20.73	63,78.46	(+) 8.50
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>01. Welfare of Scheduled Castes</i>					
	7.36 |				
001. Direction and Administration	14,79.20	..	14,86.56	13,13.93	(+) 13.14
196. Assistance to Zila Parishads/ District level Panchayats	1,86,37.02	16,42.69	2,02,79.71	1,77,21.57	(+) 14.44
789. Special Component Plan for Scheduled Castes	93,53.80	2,05,69.35	2,99,23.15	2,90,92.10	(+) 2.86
793. Special Central Assistance for Scheduled Castes Component Plan	..	59,85.66	59,85.66	12,43.93	(+) 381.19
	7.36 |				
TOTAL - 01	2,94,70.02	2,81,97.70	5,76,75.08	4,93,71.53	(+) 16.82

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Contd.)</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)					
<i>02. Welfare of Scheduled Tribes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	71,30.05	2,25.20	73,55.25	62,00.17	(+) 18.63
796 Tribal Area Sub-plan	2,08,94.86	2,27,37.25	4,36,32.11	3,32,13.74	(+) 31.37
TOTAL - 02	2,80,24.91	2,29,62.45	5,09,87.36	3,94,13.91	(+) 29.36
<i>03. Welfare of Backward Classes</i>					
190. Assistance to Public Sector and other Undertakings	2,66.25	..	2,66.25	2,61.01	(+) 2.01
196. Assistance to Zila Parishads/ District level Panchayats	1,32,11.35	..	1,32,11.35	1,14,20.92	(+) 15.68
277. Education	17,27.80	67,42.39	84,70.19	76,04.49	(+) 11.38
800. Other expenditure	92.43	..	92.43	72.28	(+) 27.88
TOTAL - 03	1,52,97.83	67,42.39	2,20,40.22	1,93,58.70	(+) 13.85
<i>04. Welfare of Minorities</i>					
001. Direction and Administration	9,96.17	..	9,96.17	8,49.89	(+) 17.21
102. Economic Development	2,00.00	7.19	2,07.19	2,31.68	(-) 10.57
190. Assistance to Public Sector and other Undertakings	2,60.00	..	2,60.00	2,52.00	(+) 3.17
277. Education	3,29.18	10.15	3,39.33	2,76.08	(+) 22.91

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl.)					
<i>04. Welfare of Minorities - (Concl.)</i>					
800. Other expenditure	2,83.54	..	2,83.54 (a)	2,70.76	(+) 4.72
TOTAL - 04	20,68.89	17.34	20,86.23	18,80.41	(+) 10.95
<i>80. General</i>					
190. Assistance to Public Sector and other Undertakings	10.00	..	10.00	20.00	(-) 50.00
TOTAL - 80	10.00	..	10.00	20.00	(-) 50.00
TOTAL - 2225	7.36 | 7,48,71.65	5,79,19.88	13,27,98.89	11,00,44.55	(+) 20.68
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7.36 | 7,48,71.65	5,79,19.88	13,27,98.89	11,00,44.55	(+) 20.68
<i>(f) Labour and Labour Welfare</i>					
2230. Labour, Employment and Skill Development					
<i>01. Labour</i>					
001. Direction and Administration	4,50.01	..	4,50.01	4,15.88	(+) 8.21
101. Industrial Relations	1.26 | 20,75.17	..	20,76.43	20,23.74	(+) 2.60

(a) It includes expenditure and grants relating to Rajasthan Waqf Board, Waqf Development Council and Haj committee.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(f) Labour and Labour Welfare - (Contd.)</i>					
2230. Labour, Employment and Skill Development - (Contd.)					
<i>01. Labour - (Concltd.)</i>					
102. Working Conditions and Safety	8,16.81	..	8,16.81	7,52.33	(+) 8.57
103. General Labour Welfare	3,42,71.82	70.85	3,43,42.67 (a)	3,22,69.73	(+) 6.42
112. Rehabilitation of Bonded Labour	2,78.10	18.40	2,96.50	..	..
789. Special Component Plan for Scheduled Castes	..	0.57	0.57	..	..
796. Tribal Area Sub-Plan	20.78	6,39.29	6,60.07	28.81	(+) 2191.11
	1.26 |				
TOTAL - 01	3,79,12.69	7,29.11	3,86,43.06	3,54,90.49	(+) 8.88
<i>02. Employment Services</i>					
001. Direction and Administration	4,16.56	..	4,16.56	3,58.73	(+) 16.12
101. Employment Services	16,41.87	58.40	17,00.27	15,33.29	(+) 10.89
789. Special Component Plan for Scheduled Castes	3,36.40	..	3,36.40	3,54.91	(-) 5.22
796. Tribal Area Sub-plan	2,07.11	0.50	2,07.61	2,27.73	(-) 8.84
800. Other expenditure	19,18.14	..	19,18.14 (b)	13,89.77	(+) 38.02
TOTAL - 02	45,20.08	58.90	45,78.98	38,64.43	(+) 18.49

(a) It includes ₹ 3,42,68.95 lakh transferred to PD Account of Rajasthan Building and Other Construction Workers Welfare Board.

(b) It includes expenditure on Rajasthan Unemployment Allowances Scheme-2012 (₹ 19,12.64 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(f) Labour and Labour Welfare - (Concl'd.)</i>					
2230. Labour, Employment and Skill Development - (Concl'd.)					
<i>03. Training</i>					
003. Training of Craftsmen and Supervisors	6.06 | 1,01,79.40	51.51	1,02,36.97	92,19.01	(+) 11.04
101. Industrial Training Institutes	1,74.65	36.81	2,11.46	1,88.70	(+) 12.06
102. Apprenticeship Training	3,47.29	..	3,47.29	2,96.52	(+) 17.12
789. Special Component Plan for Scheduled Castes	1,36.46	..	1,36.46	18.29	(+) 646.09
796. Tribal Area Sub-plan	4,66.95	..	4,66.95	3,97.30	(+) 17.53
800. Other expenditure	2,50.00	..	2,50.00 (a)	..	..
TOTAL - 03	6.06 | 1,15,54.75	88.32	1,16,49.13	1,01,19.82	(+) 15.11
TOTAL - 2230	7.32 | 5,39,87.52	8,76.33	5,48,71.17	4,94,74.74	(+) 10.91
TOTAL (f) Labour and Labour Welfare	7.32 | 5,39,87.52	8,76.33	5,48,71.17	4,94,74.74	(+) 10.91
<i>(g) Social Welfare and Nutrition</i>					
2235. Social Security and Welfare					
<i>02. Social Welfare</i>					
101. Welfare of handicapped	42.74 | 25,43.48	..	25,86.22	20,97.23	(+) 23.32
102. Child Welfare	20,05.27	24,00.00	44,05.27	43,84.04	(+) 0.48

(a) Grants to Rajasthan ILD Skill University.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2235. Social Security and Welfare - (Contd.)					
<i>02. Social Welfare - (Concltd.)</i>					
103. Women's Welfare	16,04.67	97.54	17,02.21	13,49.12	(+) 26.17
104. Welfare of aged, infirm and destitute	22,20.67	..	22,20.67	15,66.64	(+) 41.75
190. Assistance to Public Sector and other Undertakings	5,58.50	..	5,58.50	7,07.00	(-) 21.00
196. Assistance to Zila Parishads/ District level Panchayats	4,13,90.28	20,85.64	4,34,75.92	2,55,40.20	(+) 70.23
197. Assistance to Block Panchayats/ Intermediate level Panchayats	4,25.84	..	4,25.84	..	..
200. Other Programmes	39,81.51	..	39,81.51	55,79.75	(-) 28.64
789. Special Component Plan for Scheduled Castes	1,58.73	..	1,58.73	1,45.69	(+) 8.95
796. Tribal Area Sub-plan	79.53	..	79.53	72.35	(+) 9.92
	42.74				
TOTAL - 02	5,49,68.48	45,83.18	5,95,94.40	4,14,42.02	(+) 43.80
<i>60. Other Social Security and Welfare Programmes</i>					
102. Pensions under Social Security Schemes	87.27	..	87.27	85.41	(+) 2.18
104. Deposits Linked Insurance Scheme- Government Provident Fund	0.22	..	31,26.23	30,67.13	(+) 1.93
107. Swatantrata Sainik Samman Pension Scheme	12,08.65	..	12,08.65 (a)	13,34.58	(-) 9.44

(a) Number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters-Central (79) and State (409).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2235. Social Security and Welfare - (Concl'd.)					
<i>60. Other Social Security and Welfare Programmes - (Concl'd.)</i>					
196. Assistance to Zila Parishads/ District level Panchayats	37,57,19.28	3,00,45.62	40,57,64.90 (a)	38,69,22.01	(+) 4.87
200. Other Programmes	51,52.69	..	51,52.69 (b)	44,83.70	(+) 14.92
800. Other expenditure	47,47.36	..	47,47.36 (c)	53,33.58	(-) 10.99
TOTAL - 60	0.22 | 39,00,41.26	3,00,45.62	42,00,87.10	40,12,26.41	(+) 4.70
TOTAL - 2235	42.96 | 44,50,09.74	3,46,28.80	47,96,81.50	44,26,68.43	(+) 8.36
2236. Nutrition					
<i>02. Distribution of nutritious food and beverages</i>					
101. Special Nutrition Programmes	9.84 | 1,79,25.64	11.83 | 1,94,86.85	3,74,34.16	3,44,47.20	(+) 8.67
196. Assistance to Zila Parishads/ District level Panchayats	4,54.75	6,81.56	11,36.31	10,29.67	(+) 10.36

(a) Number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (47,52,928), Widow (10,68,923) and Handicapped (4,18,260).

(b) It includes ₹ 16,15.52 lakh for pension to widows of soldiers deceased in World War II.

(c) Expenditure on mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 19,13.83 lakh), New Contributory Pension Scheme (₹ 12,05.79 lakh) and Pension to MISA/ D.I.R. Prisoners (₹ 16,27.74 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2236. Nutrition - (Concl.)					
<i>02. Distribution of nutritious food and beverages - (Concl.)</i>					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	4,48,23.65	2,39,67.85	6,87,91.50	6,60,69.97	(+) 4.12
789. Special Component Plan for Scheduled Castes	1,52,24.93	1,52,25.85	3,04,50.78	3,04,64.44	(-) 0.04
796. Tribal Area Sub-plan	47,58.96	47,66.81	95,25.77	96,42.97	(-) 1.22
	9.84	11.83			
TOTAL - 02	8,31,87.93	6,41,28.92	14,73,38.52	14,16,54.25	(+) 4.01
<i>80. General</i>					
001. Direction and Administration	4,47.87	..	4,47.87	4,27.22	(+) 4.83
TOTAL - 80	4,47.87	..	4,47.87	4,27.22	(+) 4.83
	9.84	11.83			
TOTAL - 2236	8,36,35.80	6,41,28.92	14,77,86.39	14,20,81.47	(+) 4.02
2245. Relief on account of Natural Calamities					
<i>01. Drought</i>					
101. Gratuitous Relief	(-) 0.71	..	(-) 0.71 (a)	3.50	(-) 120.29
102. Drinking Water Supply	73.21	..	73.21	20,81.53	(-) 96.48
104. Supply of fodder	1,31,84.47	..	1,31,84.47	1,28,07.40	(+) 2.94

(a) *Minus* expenditure is due to deposit of unspent amount of previous year.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Contd.)</i>					
2245. Relief on account of Natural Calamities - (Contd.)					
<i>01. Drought - (Concltd.)</i>					
800. Other expenditure	11,58,76.26	..	11,58,76.26 (a)	17,65,31.66	(-) 34.36
TOTAL - 01	12,91,33.23	..	12,91,33.23	19,14,24.09	(-) 32.54
<i>02. Floods, Cyclones etc.</i>					
101. Gratuitous Relief	5,88.21	..	5,88.21	8.78	(+) 6599.43
106. Repairs and restoration of damaged roads and bridges	79,99.56	..	79,99.56	69,49.42	(+) 15.11
111. Ex-gratia payment to bereaved families	2,45.50	..	2,45.50	3,16.00	(-) 22.31
113. Assistance for repairs/ reconstruction of Houses	29,28.08	..	29,28.08	3,72.24	(+) 686.61
114. Assistance to farmers for purchase of Agricultural Inputs	3,93,69.51	..	3,93,69.51	60,50.25	(+) 550.71
117. Assistance to farmers for purchase of livestock	5,28.49	..	5,28.49	12.08	(+) 4274.92
122. Repairs and restoration of damaged irrigation and flood control works	2,59.01	..	2,59.01	3,00.77	(-) 13.88
TOTAL - 02	5,19,18.36	..	5,19,18.36	1,40,09.54	(+) 270.59

(a) Expenditure on Fire Assistance (₹ 7,41.53 lakh), purchase of devices and equipment for search rescue and communication (₹ 63.11 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 4,11,36.82 lakh), agriculture input grant except for small and marginal farmers (₹ 7,32,82.90 lakh), training (₹ 3,02.54 lakh), Establishment/ Strengthening of Emergency Operation Centers (₹ 3,41.93 lakh) and Strengthening of Calamity Management Authorities (₹ 7.43 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
<i>(g) Social Welfare and Nutrition - (Concl.)</i>					
2245. Relief on account of Natural Calamities - (Concl.)					
<i>05. State Disaster Response Fund</i>					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	15,17,65.00	..	15,17,65.00 (a)	21,48,82.00	(-) 29.37
901. <i>Deduct:-</i> Amount met from State Disaster Response Fund	(-) 18,10,51.59	..	(-) 18,10,51.59	(-) 20,54,33.63	(-) 11.87
TOTAL - 05	(-) 2,92,86.59	..	(-) 2,92,86.59	94,48.37	(-) 409.96
<i>80. General</i>					
800. Other expenditure	7.21 | 7,28.69	12.12	7,48.02 (b)	6,71.53	(+) 11.39
TOTAL - 80	7.21 | 7,28.69	12.12	7,48.02	6,71.53	(+) 11.39
TOTAL - 2245	7.21 | 15,24,93.69	12.12	15,25,13.02	21,55,53.53	(-) 29.25
TOTAL (g) Social Welfare and Nutrition	60.01 | 68,11,39.23	11.83 | 9,87,69.84	77,99,80.91	80,03,03.43	(-) 2.54

(a) Transfer to head "8121-122 State Disaster Response Fund". However second instalment of ₹ 3,06,12.00 lakh received from the Government of India on account of NDRF was not transferred to MH 8121-122 under Public Account.

(b) Expenditure on Direction and Administration (₹ 7,10.90 lakh), Other assistance (₹ 2.57 lakh), Rajasthan Relief Fund (₹ 25.00 lakh) and Strengthening Scheme of National Calamity Management Tribunal (₹ 9.55 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
B. Social Services - (Concl'd.)					
<i>(h) Others</i>					
2250. Other Social Services					
101. Donations for Charitable purposes	20.00	..	20.00	15.37	(+) 30.12
102. Administration of Religious and Charitable Endowments Acts	16,10.25	..	16,10.25	14,39.02	(+) 11.90
103. Upkeep of Shrines, Temples etc.	31.92	..	31.92	35.53	(-) 10.16
789. Special Component Plan for Scheduled Castes	4,00.49	..	4,00.49	..	..
796. Tribal Area Sub-plan	4,26.66	..	4,26.66	4,58.56	(-) 6.96
800. Other expenditure	28,97.01	..	28,97.01 (a)	25,79.84	(+) 12.29
	<hr/>				
TOTAL - 2250	53,86.33	..	53,86.33	45,28.32	(+) 18.95
<hr/>					
2251. Secretariat - Social Services					
090. Secretariat	24,84.71	..	24,84.71	22,08.81	(+) 12.49
	<hr/>				
TOTAL - 2251	24,84.71	..	24,84.71	22,08.81	(+) 12.49
	<hr/>				
TOTAL (h) Others	78,71.04	..	78,71.04	67,37.13	(+) 16.83
	<hr/>				
TOTAL - B. Social Services	46,61.85 | 4,54,68,42.17	11.83 | 75,48,91.21	5,30,64,07.06	4,93,71,68.19	(+) 7.48

(a) It includes expenditure on Senior Citizen Pilgrimage Yojana (₹ 23,32.84 lakh), Kailash Mansarovar Yatra Yojana (₹ 74.90 lakh) and assistance for revival of temples operated through trust (₹ 4,84.27 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
001. Direction and Administration	32,34.52	..	32,69.70	29,99.83	(+) 9.00
102. Food Grain Crops	56.13	84.20	1,40.33	2,25.71	(-) 37.83
103. Seeds	11,58.59	..	11,58.59	3,95.72	(+) 192.78
105. Manures and Fertilisers	12,81.82	..	12,81.82	12,17.69	(+) 5.27
107. Plant Protection	8,85.10	..	8,85.10	7,44.08	(+) 18.95
109. Extension and Farmers Training	67,24.14	7,44.76	74,68.90	55,33.44	(+) 34.98
110. Crop Insurance	5,62,54.03	..	5,62,54.03	6,65,84.51	(-) 15.51
111. Agricultural Economics and Statistics	..	3,90.11	3,90.11	3,57.70	(+) 9.06
114. Development of Oilseeds	6,09.48	9,14.22	15,23.70	19,12.88	(-) 20.35
119. Horticulture and Vegetable Crops	1,76,00.63	91,50.43	2,67,51.06	2,99,66.52	(-) 10.73
196. Assistance to Zila Parishads/ District level Panchayats	2,27,15.97	2,34,94.59	4,62,10.56	3,27,57.34	(+) 41.07
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,70,58.42	..	2,70,58.42	2,65,41.86	(+) 1.95
789. Special Component Plan for Scheduled Castes	1,97,26.11	47,13.44	2,44,39.55	3,56,46.52	(-) 31.44
796. Tribal Area Sub-plan	1,57,24.45	37,56.21	1,94,80.66	2,35,52.35	(-) 17.29
800. Other expenditure	2,28,69.74	1,75,52.92	4,04,22.66 (a)	3,71,52.69	(+) 8.80
TOTAL - 2401	19,58,99.13	6,08,00.88	25,67,35.19	26,55,88.84	(-) 3.33

(a) Expenditure on Development and Renovation of Agriculture Buildings (₹ 40.00 lakh), Mission for Livelihood (₹ 41,66.16 lakh), National Agriculture Development Project (₹ 2,07,20.59 lakh), Rajasthan Agriculture Competitiveness Project (₹ 93,42.81 lakh), National Mission of Sustainable Agriculture (₹ 4,07.09 lakh) and Pradhan Mantri Krishi Sinchai Yojana (₹ 57,46.01 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2402. Soil and Water Conservation					
001. Direction and Administration	5,84.93	..	5,84.93	4,77.58	(+) 22.48
102. Soil Conservation	21,06.49	..	21,06.49	31,16.13	(-) 32.40
196. Assistance to Zila Parishads/ District level Panchayats	24,87.57	..	24,87.57	15,25.94	(+) 63.02
789. Special Component Plan for Scheduled Castes	4,72.00	..	4,72.00	6,76.98	(-) 30.28
796. Tribal Area Sub-plan	5,74.10	..	5,74.10	6,64.06	(-) 13.55
TOTAL - 2402	62,25.09	..	62,25.09	64,60.69	(-) 3.65
2403. Animal Husbandry					
001. Direction and Administration	1,07,57.20	3.76	1,07,60.96	95,27.61	(+) 12.95
101. Veterinary Services and Animal Health	5,15,66.06	5,98.89	5,21,64.95	4,26,36.46	(+) 22.35
102. Cattle and Buffalo Development	1,47,53.37	2,41.11	1,49,94.48	74,33.40	(+) 101.72
107. Fodder and feed Development	2.79	4.35	7.14	..	..
108. Livestock and Hen Insurance	1,55.00	1,55.00	3,10.00	1,00.00	(+) 210.00
109. Extension and Training	5,59.42	78.98	6,38.40	4,26.67	(+) 49.62
113. Administrative Investigation and Statistics	2,29.81	1,68.80	3,98.61	3,76.66	(+) 5.83
789. Special Component Plan for Scheduled Castes	70,91.15	10,71.97	81,63.12	70,75.18	(+) 15.38
796. Tribal Area Sub-plan	1,17,69.47	5,22.77	1,22,92.24	89,26.14	(+) 37.71
797. Transfer to Reserve Funds/ Deposit Accounts	1,73,68.00	..	1,73,68.00	1,03,83.63	(+) 67.26

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2403. Animal Husbandry - (Concl'd.)					
902. <i>Deduct-</i> Amount met from Rajasthan Cow Protection and Promotion Fund	(-) 1,73,54.55	..	(-) 1,73,54.55	(-) 92,21.77	(+) 88.19
TOTAL - 2403	9,68,97.72	28,45.63	9,97,43.35	7,76,63.98	(+) 28.43
2404. Dairy Development					
195. Assistance to Co-operatives	..	1,77.45	1,77.45	..	..
TOTAL - 2404	..	1,77.45	1,77.45	..	..
2405. Fisheries					
001. Direction and Administration	11,24.22	..	11,24.22	10,85.81	(+) 3.54
101. Inland fisheries	15.49	..	15.49	52.24	(-) 70.35
109. Extension and Training	1.75	..	1.75	8.80	(-) 80.11
789. Special Component Plan for Scheduled Castes	3.28	..	3.28	9.47	(-) 65.36
796. Tribal Area Sub-plan	65.82	0.04	65.86	81.53	(-) 19.22
800. Other expenditure	0.16	..	0.16	1.14	(-) 85.96
TOTAL - 2405	12,10.72	0.04	12,10.76	12,38.99	(-) 2.28
2406. Forestry and Wild Life					
<i>01. Forestry</i>					
001. Direction and Administration	57.12 | 4,64,95.95	..	4,65,53.07	4,49,78.09	(+) 3.50

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Contd.)</i>					
2406. Forestry and Wild Life - (Concl.)					
<i>01. Forestry - (Concl.)</i>					
101. Forest Conservation, Development and Regeneration	33,65.01	31.73	33,96.74	32,92.80	(+) 3.16
102. Social and Farm Forestry	70,47.12	95.51	71,42.63	1,21,99.76	(-) 41.45
196. Assistance to Zila Parishads/ District level Panchayats	12,00.78	..	12,00.78	15,50.00	(-) 22.53
789. Special Component Plan for Scheduled Castes	20,23.73	25.50	20,49.23	40,32.21	(-) 49.18
796. Tribal Area Sub-plan	27,64.25	18.90	27,83.15	37,20.60	(-) 25.20
	57.12				
TOTAL - 01	6,28,96.84	1,71.64	6,31,25.60	6,97,73.46	(-) 9.53
<i>02. Environmental Forestry and Wild Life</i>					
110. Wild Life Preservation	60,08.32	7,74.56	67,82.88	77,20.39	(-) 12.14
111. Zoological Park	1,00.00	..	1,00.00	1,72.14	(-) 41.91
112. Public Gardens	16,55.40	..	16,55.40	17,26.98	(-) 4.14
796. Tribal Area Sub-plan	5.65	..	5.65	12.66	(-) 55.37
TOTAL - 02	77,69.37	7,74.56	85,43.93	96,32.17	(-) 11.30
	57.12				
TOTAL - 2406	7,06,66.21	9,46.20	7,16,69.53	7,94,05.63	(-) 9.74

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415. Agricultural Research and Education					
<i>01. Crop Husbandry</i>					
004. Research	17,64.33	..	17,64.33	17,47.96	(+) 0.94
277. Education	2,07,80.36	..	2,07,80.36	1,89,56.74	(+) 9.62
789. Special Component Plan for Scheduled Castes	3,16.02	..	3,16.02	3,01.08	(+) 4.96
796. Tribal Area Sub-plan	9,75.67	..	9,75.67	7,20.20	(+) 35.47
TOTAL - 01	2,38,36.38	..	2,38,36.38	2,17,25.98	(+) 9.71
<i>03. Animal Husbandry</i>					
120. Assistance to other Institutions	1,06.31	..	1,06.31	97.15	(+) 9.43
789. Special Component Plan for Scheduled Castes	28.27	..	28.27	25.22	(+) 12.09
796. Tribal Area Sub-plan	21.00	..	21.00	19.07	(+) 10.12
TOTAL - 03	1,55.58	..	1,55.58	1,41.44	(+) 10.00
TOTAL - 2415	2,39,91.96	..	2,39,91.96	2,18,67.42	(+) 9.72
2425. Co-operation					
001. Direction and Administration	2.26 | 47,56.52	..	47,58.78	47,38.41	(+) 0.43
003. Training	1,38.76	..	1,38.76	1,84.50	(-) 24.79

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(a) Agriculture and Allied Activities - (Concl.)</i>					
2425. Co-operation - (Concl.)					
101. Audit of Co-operatives	19,70.87	..	19,70.87	18,56.04	(+) 6.19
105. Information and Publicity	90.18	..	90.18	77.40	(+) 16.51
107. Assistance to Credit Co-operatives	1,33,21.98	..	1,33,21.98	1,57,30.15	(-) 15.31
108. Assistance to other Co-operatives	1,00.34	3,70.91	4,71.25	5,95.12	(-) 20.81
789. Special Component Plan for Scheduled Castes	47,23.78	..	47,23.78	67,86.10	(-) 30.39
796. Tribal Area Sub-plan	43,29.63	1,97.55	45,27.18	64,07.85	(-) 29.35
800. Other expenditure	2,06,15.00	..	2,06,15.00 (a)	2,44,89.00	(-) 15.82
	2.26				
TOTAL - 2425	5,00,47.06	5,68.46	5,06,17.78	6,08,64.57	(-) 16.84
2435. Other Agricultural Programmes					
<i>01. Marketing and quality control</i>					
001. Direction and Administration	8,63.49	..	8,63.49	7,68.70	(+) 12.33
102. Grading and quality control facilities	1,20.98	..	1,20.98	1,37.71	(-) 12.15
TOTAL - 2435	9,84.47	..	9,84.47	9,06.41	(+) 8.61
	94.56				
TOTAL (a) Agriculture and Allied Activities	44,59,22.36	6,53,38.66	51,13,55.58	51,39,96.53	(-) 0.51

(a) Expenditure pertains to interest grant to good loanee/ borrowers of Co-operatives.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development					
2501. Special Programmes for Rural Development					
<i>05. Waste Land Development</i>					
196. Assistance to Zila Parishads/ District level Panchayats	5,65,48.07 (a)	2,36,87.00	8,02,35.07	9,03,07.65	(-) 11.15
902. <i>Deduct-</i> Amount met from Water Conservation Cess Fund	(-) 1,50,91.99	..	(-) 1,50,91.99	(-) 1,50,76.37	(+) 0.10
TOTAL - 05	4,14,56.08	2,36,87.00	6,51,43.08	7,52,31.28	(-) 13.41
<i>06. Self-Employment Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	1,00,38.16	1,70,29.00	2,70,67.16	82,58.41	(+) 227.75
TOTAL - 06	1,00,38.16	1,70,29.00	2,70,67.16	82,58.41	(+) 227.75
TOTAL - 2501	5,14,94.24	4,07,16.00	9,22,10.24	8,34,89.69	(+) 10.45
2505. Rural Employment					
<i>01. National Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	17,07,46.70	20,10,71.98	37,18,18.68	9,32,54.97	(+) 298.71
TOTAL - 01	17,07,46.70	20,10,71.98	37,18,18.68	9,32,54.97	(+) 298.71

(a) It includes ₹ 1,50,91.99 lakh released to Zila Parishads/ District level Panchayats on account of Water Conservation Cess.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development - (Contd.)					
2505. Rural Employment - (Concl'd.)					
<i>02. Rural Employment Guarantee Scheme</i>					
101. National Rural Employment Guarantee Scheme	4,02,80.45	14,52,85.19	18,55,65.64	17,60,47.48	(+) 5.41
800. Other expenditure	..	..	..	14,20.00	(-) 100.00
TOTAL - 02	4,02,80.45	14,52,85.19	18,55,65.64	17,74,67.48	(+) 4.56
<i>60. Other Programmes</i>					
196. Assistance to Zila Parishads/ District level Panchayats	..	..	..	10,50.00	(-) 100.00
TOTAL - 60	..	..	..	10,50.00	(-) 100.00
TOTAL - 2505	21,10,27.15	34,63,57.17	55,73,84.32	27,17,72.45	(+) 105.09
2515. Other Rural Development Programmes					
001. Direction and Administration	24,18.85	..	24,18.85	20,97.78	(+) 15.31
003. Training	3,10.10	..	3,10.10	3,62.03	(-) 14.34
104. D.R.D.A. Administration	5,97.39	..	5,97.39	5,44.72	(+) 9.67
196. Assistance to Zila Parishads/ District level Panchayats	12,63,50.66	9,81,93.33	22,45,43.99	18,94,71.70	(+) 18.51
197. Assistance to Block Panchayats/ Intermediate level Panchayats	14,98,95.96	..	14,98,95.96	13,50,16.35	(+) 11.02
198. Assistance to Gram Panchayats	47,37,27.70	..	47,37,27.70	43,08,10.08	(+) 9.96

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl'd.)					
2515. Other Rural Development Programmes - (Concl'd.)					
800. Other expenditure	0.16 | 4,04.80	..	4,04.96 (a)	4,16.80	(-) 2.84
	0.16 |				
TOTAL - 2515	75,37,05.46	9,81,93.33	85,18,98.95	75,87,19.46	(+) 12.28
	0.16 |				
TOTAL (b) Rural Development	1,01,62,26.85	48,52,66.50	1,50,14,93.51	1,11,39,81.60	(+) 34.79
(c) Special Area Programmes					
2575. Other Special Area Programmes					
01. Dang Districts					
101. Development of Dang Areas	52.76	..	52.76	45.26	(+) 16.57
TOTAL - 01	52.76	..	52.76	45.26	(+) 16.57
02. Backward Areas					
102. Development of Mewat Area	1.39	..	1.39	2.42	(-) 42.56
105. Development of Magra Areas	70.04	..	70.04	43.70	(+) 60.27
TOTAL - 02	71.43	..	71.43	46.12	(+) 54.88

(a) Expenditure on Panchayat Election (₹ 1,78.16 lakh), State Election Commission (₹ 2,20.26 lakh) and National Rural Employment Guarantee Scheme (₹ 6.54 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
<i>(c) Special Area Programmes - (Concl.)</i>					
2575. Other Special Area Programmes - (Concl.)					
<i>06. Border Area Development Programme</i>					
800. Other expenditure	..	49.78	49.78	45.04	(+) 10.52
TOTAL - 06	..	49.78	49.78	45.04	(+) 10.52
TOTAL - 2575	1,24.19	49.78	1,73.97	1,36.42	(+) 27.53
TOTAL (c) Special Area Programmes	1,24.19	49.78	1,73.97	1,36.42	(+) 27.53
 <i>(d) Irrigation and Flood Control</i>					
2700. Major Irrigation					
<i>01. Bhakra Nangal Project (Commercial)</i>					
001. Direction and Administration	29,66.13	..	29,66.13	27,28.95	(+) 8.69
052. Machinery and Equipment	6.81	..	6.81	5.73	(+) 18.85
101. Maintenance and Repairs	36,39.94	..	36,39.94	20,33.38	(+) 79.01
799. Suspense	12.92	..	12.92	18.95	(-) 31.82
800. Other expenditure	8,36.92	..	8,36.92*	6,80.14	(+) 23.05
TOTAL - 01	74,62.72	..	74,62.72	54,67.15	(+) 36.50

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control- (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>02. Chambal Project (Commercial)</i>					
001. Direction and Administration	11,10.05	0.55	11,10.60	10,62.85	(+) 4.49
101. Maintenance and Repairs	11,46.13	..	11,46.13	14,95.72	(-) 23.37
800. Other expenditure	57,79.11	..	57,79.11 *	54,67.41	(+) 5.70
TOTAL - 02	80,35.29	0.55	80,35.84	80,25.98	(+) 0.12
<i>03. Beas Project (Commercial)</i>					
001. Direction and Administration	74,45.47	..	74,45.47	70,97.32	(+) 4.91
101. Maintenance and Repairs	1,85.72	..	1,85.72	5,33.87	(-) 65.21
800. Other expenditure	15,84.73	..	15,84.73 *	15,84.73	..
TOTAL - 03	92,15.92	..	92,15.92	92,15.92	..
<i>04. Indira Gandhi Nahar Project (Commercial)</i>					
001. Direction and Administration	70,04.92	5.02	70,09.94	65,87.63	(+) 6.41
052. Machinery and Equipments	..	..	..	0.33	(-) 100.00
101. Maintenance and Repairs	50,61.62	..	50,61.62	50,32.84	(+) 0.57

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control- (Contd.)</i>					
2700. Major Irrigation- (Contd.)					
<i>04. Indira Gandhi Nahar Project (Commercial) - (Concl.)</i>					
800. Other expenditure	5,18,39.72	..	5,18,39.72 *	4,84,56.63	(+) 6.98
	5.02				
TOTAL - 04	6,39,06.26	..	6,39,11.28	6,00,77.43	(+) 6.38
<i>05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)</i>					
001. Direction and Administration	5,21.20	..	5,21.20	11,27.20	(-) 53.76
101. Maintenance and Repairs	2,46.25	..	2,46.25	55,36.74	(-) 95.55
800. Other expenditure	7,64.57	..	7,64.57 *	7,64.57	..
TOTAL - 05	15,32.02	..	15,32.02	74,28.51	(-) 79.38
<i>06. Gurgaon Canal (Commercial)</i>					
101. Maintenance and Repairs	1,40.76	..	1,40.76	1,47.28	(-) 4.43
800. Other expenditure	4,62.77	..	4,62.77 *	4,62.77	..
TOTAL - 06	6,03.53	..	6,03.53	6,10.05	(-) 1.07

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>07. Yamuna Project (Commercial)</i>					
800. Other expenditure	81.00	..	81.00 *	65.65	(+) 23.38
TOTAL - 07	81.00	..	81.00	65.65	(+) 23.38
<i>22. Jhakham Project (Commercial)</i>					
101. Maintenance and Repairs	2,86.63	..	2,86.63	2,99.81	(-) 4.40
800. Other expenditure	14,15.84	..	14,15.84 *	13,95.54	(+) 1.45
TOTAL - 22	17,02.47	..	17,02.47	16,95.35	(+) 0.42
<i>23. Okhla Weir Project (Commercial)</i>					
800. Other expenditure	2.00	..	2.00 *	2.00	..
TOTAL - 23	2.00	..	2.00	2.00	..
<i>24. Narbada Project (Commercial)</i>					
800. Other expenditure	2,49,55.06	..	2,49,55.06 *	2,34,13.15	(+) 6.59
TOTAL - 24	2,49,55.06	..	2,49,55.06	2,34,13.15	(+) 6.59

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
<i>25. Nohar Feeder Project (Commercial)</i>					
101. Maintenance and Repairs	4,78.27	..	4,78.27	1,07.42	(+) 345.23
800. Other expenditure	6,14.49	..	6,14.49 *	6,14.49	..
TOTAL - 25	10,92.76	..	10,92.76	7,21.91	(+) 51.37
<i>26. Sidhmukh Project (Commercial)</i>					
101. Maintenance and Repairs	29.79	..	29.79	34.99	(-) 14.86
800. Other expenditure	25,63.21	..	25,63.21 *	25,54.37	(+) 0.35
TOTAL - 26	25,93.00	..	25,93.00	25,89.36	(+) 0.14
<i>27. Mahi Project (Commercial)</i>					
796. Tribal Area Sub-plan	39.70 | 1,03,07.20	..	1,03,46.90 (a)	1,03,89.58	(-) 0.41
TOTAL - 27	39.70 | 1,03,07.20	..	1,03,46.90	1,03,89.58	(-) 0.41
<i>28. Bisalpur Project (Commercial)</i>					
001. Direction and Administration	12,13.65	..	12,13.65	10,28.65	(+) 17.98

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 87,90.95 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>28. Bisalpur Project (Commercial) - (Concltd.)</i>					
800. Other expenditure	50,21.53	..	50,21.53 *	49,58.06	(+) 1.28
TOTAL - 28	62,35.18	..	62,35.18	59,86.71	(+) 4.15
<i>29. Indira Gandhi Lift Scheme (Commercial)</i>					
800. Other expenditure	3,66.20	..	3,66.20 *	3,66.20	..
TOTAL - 29	3,66.20	..	3,66.20	3,66.20	..
<i>31. Gang Canal (Commercial)</i>					
<i>(through the Chief Engineer, Water Resources (North) Department)</i>					
001. Direction and Administration	5,05.17	..	5,05.17	6,64.59	(-) 23.99
101. Maintenance and Repairs	9,01.02	..	9,01.02	17,92.76	(-) 49.74
799. Suspense	..	..	..	(-) 0.01	(-) 100.00
800. Other expenditure	66,15.45	..	66,15.45 *	64,66.14	(+) 2.31
TOTAL - 31	80,21.64	..	80,21.64	89,23.48	(-) 10.11

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Contd.)					
<i>32. Parwan Project (Commercial)</i>					
800. Other expenditure	1,02,67.45	..	1,02,67.45 *	35,54.17	(+) 188.88
TOTAL - 32	1,02,67.45	..	1,02,67.45	35,54.17	(+) 188.88
<i>33. Kali Sindh Project (Commercial)</i>					
800. Other expenditure	0.06	..	0.06 *	0.06	..
TOTAL - 33	0.06	..	0.06	0.06	..
<i>34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)</i>					
800. Other expenditure	4,54.49	..	4,54.49 *	3,44.00	(+) 32.12
TOTAL - 34	4,54.49	..	4,54.49	3,44.00	(+) 32.12
<i>35. Dholpur Lift</i>					
800. Other expenditure	2,16.30	..	2,16.30 *	..	..
TOTAL - 34	2,16.30	..	2,16.30	..	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2700. Major Irrigation - (Concl.)					
<i>36. Jaisamand ERM</i>					
800. Other expenditure	2.47	..	2.47 *	..	..
TOTAL - 34	2.47	..	2.47	..	..
<i>80. General</i>					
001. Direction and Administration	5,01.10	..	5,01.10	4,18.20	(+) 19.82
800. Other expenditure	6.75	..	6.75	7.50	(-) 10.00
TOTAL - 80	5,07.85	..	5,07.85	4,25.70	(+) 19.30
TOTAL - 2700	45.27 | 15,75,60.87	..	15,76,06.14	14,93,02.36	(+) 5.56
2701. Medium Irrigation					
<i>01. Jawai Canal (Commercial)</i>					
101. Maintenance and Repairs	1,33.46	..	1,33.46	1,28.89	(+) 3.55
800. Other expenditure	69.74	..	69.74 *	69.74	..
TOTAL - 01	2,03.20	..	2,03.20	1,98.63	(+) 2.30
<i>02. Meja Project (Commercial)</i>					
101. Maintenance and Repairs	1,63.82	..	1,63.82	1,85.82	(-) 11.84

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
02. Meja Project (Commercial) - (Concl.)					
800. Other expenditure	4,54.37	..	4,54.37 *	4,54.37	..
TOTAL - 02	6,18.19	..	6,18.19	6,40.19	(-) 3.44
03. Parbati Project (Dholpur) (Commercial)					
101. Maintenance and Repairs	4,89.30	..	4,89.30	3,97.83	(+) 22.99
800. Other expenditure	7,07.13	..	7,07.13 *	7,02.18	(+) 0.70
TOTAL - 03	11,96.43	..	11,96.43	11,00.01	(+) 8.77
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	78.02	..	78.02	87.16	(-) 10.49
800. Other expenditure	16.33	..	16.33 *	16.33	..
TOTAL - 04	94.35	..	94.35	1,03.49	(-) 8.83
05. Morel Project (Commercial)					
101. Maintenance and Repairs	1,71.87	..	1,71.87	82.10	(+) 109.34
800. Other expenditure	23.55	..	23.55 *	23.55	..
TOTAL - 05	1,95.42	..	1,95.42	1,05.65	(+) 84.97

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>06. Alnia Project (Commercial)</i>					
101. Maintenance and Repairs	1,33.35	..	1,33.35	1,42.58	(-) 6.47
800. Other expenditure	19.51	..	19.51 *	19.51	..
TOTAL - 06	1,52.86	..	1,52.86	1,62.09	(-) 5.69
<i>07. West Banas Project (Commercial)</i>					
101. Maintenance and Repairs	21.00	..	21.00	18.60	(+) 12.90
800. Other expenditure	6.70	..	6.70 *	6.70	..
TOTAL - 07	27.70	..	27.70	25.30	(+) 9.49
<i>08. Vallabh Nagar Project (Commercial)</i>					
101. Maintenance and Repairs	24.73	..	24.73	40.26	(-) 38.57
800. Other expenditure	8.64	..	8.64 *	8.64	..
TOTAL - 08	33.37	..	33.37	48.90	(-) 31.76
<i>09. Badgaon Pal Project (Commercial)</i>					
101. Maintenance and Repairs	24.73	..	24.73	22.90	(+) 7.99
800. Other expenditure	7.60	..	7.60 *	7.60	..
TOTAL - 09	32.33	..	32.33	30.50	(+) 6.00

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>10. Orai Irrigation Project (Commercial)</i>					
101. Maintenance and Repairs	50.85	..	50.85	47.23	(+) 7.66
800. Other expenditure	6.34	..	6.34 *	6.34	..
TOTAL - 10	57.19	..	57.19	53.57	(+) 6.76
<i>11. Jetpura Project (Commercial)</i>					
800. Other expenditure	18.22	..	18.22 *	18.22	..
TOTAL - 11	18.22	..	18.22	18.22	..
<i>12. Gopalpura Project (Commercial)</i>					
800. Other expenditure	25.22	..	25.22 *	25.22	..
TOTAL - 12	25.22	..	25.22	25.22	..
<i>21. Parvan Project (Commercial)</i>					
800. Other expenditure	0.71	..	0.71 *	0.71	..
TOTAL - 21	0.71	..	0.71	0.71	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>23. Panchana Project (Commercial)</i>					
101. Maintenance and Repairs	10.18	..	10.18	10.26	(-) 0.78
800. Other expenditure	12,37.80	..	12,37.80*	12,37.80	..
TOTAL - 23	12,47.98	..	12,47.98	12,48.06	(-) 0.01
<i>24. Som Kamla Amba Project (Commercial)</i>					
101. Maintenance and Repairs	2,71.93	..	2,71.93	2,84.69	(-) 4.48
800. Other expenditure	21,79.17	..	21,79.17*	21,79.17	..
TOTAL - 24	24,51.10	..	24,51.10	24,63.86	(-) 0.52
<i>25. Daia Project (Commercial)</i>					
800. Other expenditure	14.01	..	14.01*	14.01	..
TOTAL - 25	14.01	..	14.01	14.01	..
<i>26. Jhadol Project (Commercial)</i>					
800. Other expenditure	9.36	..	9.36*	9.36	..
TOTAL - 26	9.36	..	9.36	9.36	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>27. Wagon Diversion Project (Commercial)</i>					
101. Maintenance and Repairs	62.08	..	62.08	68.49	(-) 9.36
800. Other expenditure	1,39.66	..	1,39.66 *	1,39.66	..
TOTAL - 27	2,01.74	..	2,01.74	2,08.15	(-) 3.08
<i>28. Lasadia Project (Commercial)</i>					
800. Other expenditure	76.59	..	76.59 *	75.16	(+) 1.90
TOTAL - 28	76.59	..	76.59	75.16	(+) 1.90
<i>29. Som Kagdar Project (Commercial)</i>					
800. Other expenditure	3,09.84	..	3,09.84 *	3,09.84	..
TOTAL - 29	3,09.84	..	3,09.84	3,09.84	..
<i>30. Bhim Sagar Project (Commercial)</i>					
101. Maintenance and Repairs	69.03	..	69.03	78.64	(-) 12.22
800. Other expenditure	2,39.41	..	2,39.41 *	2,39.41	..
TOTAL - 30	3,08.44	..	3,08.44	3,18.05	(-) 3.02

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>31. Kothari Project (Commercial)</i>					
101. Maintenance and Repairs	46.96	..	46.96	58.32	(-) 19.48
800. Other expenditure	1,11.98	..	1,11.98 *	1,11.98	..
TOTAL - 31	1,58.94	..	1,58.94	1,70.30	(-) 6.67
<i>32. Gosunda Project (Commercial)</i>					
800. Other expenditure	9.92	..	9.92 *	9.92	..
TOTAL - 32	9.92	..	9.92	9.92	..
<i>33. Bassi Project (Commercial)</i>					
101. Maintenance and Repairs	80.61	..	80.61	87.15	(-) 7.50
800. Other expenditure	1,13.61	..	1,13.61 *	1,13.61	..
TOTAL - 33	1,94.22	..	1,94.22	2,00.76	(-) 3.26
<i>34. Khari Project (Commercial)</i>					
800. Other expenditure	96.89	..	96.89 *	96.89	..
TOTAL - 34	96.89	..	96.89	96.89	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>35. Chhapi Project (Commercial)</i>					
101. Maintenance and Repairs	56.08	..	56.08	60.10	(-) 6.69
800. Other expenditure	10,70.48	..	10,70.48 *	10,70.48	..
TOTAL - 35	11,26.56	..	11,26.56	11,30.58	(-) 0.36
<i>37. Bilas Project (Commercial)</i>					
800. Other expenditure	2,18.89	..	2,18.89 *	2,18.89	..
TOTAL - 37	2,18.89	..	2,18.89	2,18.89	..
<i>38. Sawan Bhadon Project (Commercial)</i>					
101. Maintenance and Repairs	97.68	..	97.68	1,00.08	(-) 2.40
800. Other expenditure	4,08.11	..	4,08.11 *	4,08.11	..
TOTAL - 38	5,05.79	..	5,05.79	5,08.19	(-) 0.47
<i>40. Sukali Project (Commercial)</i>					
101. Maintenance and repairs	6.98	..	6.98	7.50	(-) 6.93
800. Other expenditure	4,44.88	..	4,44.88 *	4,44.88	..
TOTAL - 40	4,51.86	..	4,51.86	4,52.38	(-) 0.11

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>41. Bandisendra Project (Commercial)</i>					
101. Maintenance and repairs	2.38	..	2.38	2.46	(-) 3.25
800. Other expenditure	3,36.66	..	3,36.66*	3,36.66	..
TOTAL - 41	3,39.04	..	3,39.04	3,39.12	(-) 0.02
<i>42. Kanota Project (Commercial)</i>					
800. Other expenditure	0.16	..	0.16*	0.16	..
TOTAL - 42	0.16	..	0.16	0.16	..
<i>43. Chanwali Project (Commercial)</i>					
101. Maintenance and repairs	75.75	..	75.75	1,02.65	(-) 26.21
800. Other expenditure	10,17.07	..	10,17.07*	10,17.07	..
TOTAL - 43	10,92.82	..	10,92.82	11,19.72	(-) 2.40
<i>44. Gambhiri Project (Commercial)</i>					
101. Maintenance and Repairs	2.39	..	2.39	2.46	(-) 2.85
800. Other expenditure	1,46.62	..	1,46.62*	1,46.62	..
TOTAL - 44	1,49.01	..	1,49.01	1,49.08	(-) 0.05

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>45. Jaisamand Project (Commercial)</i>					
101. Maintenance and Repairs	1.10	..	1.10	1.21	(-) 9.09
800. Other expenditure	1,45.86	..	1,45.86*	1,45.86	..
TOTAL - 45	1,46.96	..	1,46.96	1,47.07	(-) 0.07
<i>46. Mashi Project (Commercial)</i>					
800. Other expenditure	6.12	..	6.12*	6.12	..
TOTAL - 46	6.12	..	6.12	6.12	..
<i>47. Galva Project (Commercial)</i>					
800. Other expenditure	1,79.19	..	1,79.19*	1,79.19	..
TOTAL - 47	1,79.19	..	1,79.19	1,79.19	..
<i>48. Uday Sagar Project (Commercial)</i>					
101. Maintenance and Repairs	2.40	..	2.40	2.46	(-) 2.44
TOTAL - 48	2.40	..	2.40	2.46	(-) 2.44

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>49. Chhapparwara Project (Commercial)</i>					
800. Other expenditure	0.28	..	0.28*	0.28	..
TOTAL - 49	0.28	..	0.28	0.28	..
<i>50. Kalakh Project (Commercial)</i>					
800. Other expenditure	0.10	..	0.10*	0.10	..
TOTAL - 50	0.10	..	0.10	0.10	..
<i>53. Parvati Project (Kota) (Commercial)</i>					
800. Other expenditure	0.70	..	0.70*	0.70	..
TOTAL - 53	0.70	..	0.70	0.70	..
<i>55. Tank Project (Commercial)</i>					
800. Other expenditure	2.84	..	2.84*	2.84	..
TOTAL - 55	2.84	..	2.84	2.84	..
<i>56. Kalisil Project (Commercial)</i>					
800. Other expenditure	2.95	..	2.95*	2.95	..
TOTAL - 56	2.95	..	2.95	2.95	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>57. Matri Kundia Project (Commercial)</i>					
800. Other expenditure	32.40	..	32.40 *	32.40	..
TOTAL - 57	32.40	..	32.40	32.40	..
<i>58. Narain Sagar (Commercial)</i>					
800. Other expenditure	6.15	..	6.15 *	6.15	..
TOTAL - 58	6.15	..	6.15	6.15	..
<i>59. Other Projects (Commercial)</i>					
800. Other expenditure	33.84	..	33.84 *	33.84	..
TOTAL - 59	33.84	..	33.84	33.84	..
<i>60. Bethali Project (Commercial)</i>					
101. Maintenance and Repairs	1.83	..	1.83	2.46	(-) 25.61
800. Other expenditure	5,21.36	..	5,21.36 *	5,21.36	..
TOTAL - 60	5,23.19	..	5,23.19	5,23.82	(-) 0.12

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(d) Irrigation and Flood Control - (Contd.)</i>					
2701. Medium Irrigation - (Contd.)					
<i>62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)</i>					
800. Other expenditure	22,06.35	..	22,06.35 *	17,48.82	(+) 26.16
TOTAL - 62	22,06.35	..	22,06.35	17,48.82	(+) 26.16
<i>63. Gararda Project (Commercial)</i>					
800. Other expenditure	13,84.76	..	13,84.76 *	12,65.35	(+) 9.44
TOTAL - 63	13,84.76	..	13,84.76	12,65.35	(+) 9.44
<i>64. Parwan Lift (Non-Commercial)</i>					
101. Maintenance and Repairs	4,24.80	..	4,24.80	7,05.96	(-) 39.83
TOTAL - 64	4,24.80	..	4,24.80	7,05.96	(-) 39.83
<i>65. Harish Chandra Sagar (Non-Commercial)</i>					
101. Maintenance and Repairs	31.29	..	31.29	33.57	(-) 6.79
TOTAL - 65	31.29	..	31.29	33.57	(-) 6.79

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>66. Takali Project (Commercial)</i>					
800. Other expenditure	12,52.98	..	12,52.98 *	11,69.21	(+) 7.16
TOTAL - 66	12,52.98	..	12,52.98	11,69.21	(+) 7.16
<i>67. Lhasi Project (Commercial)</i>					
800. Other expenditure	15,11.41	..	15,11.41 *	13,62.80	(+) 10.90
TOTAL - 67	15,11.41	..	15,11.41	13,62.80	(+) 10.90
<i>68. Manohar Thana Project (Commercial)</i>					
800. Other expenditure	3.37	..	3.37 *	2.82	(+) 19.50
TOTAL - 68	3.37	..	3.37	2.82	(+) 19.50
<i>69. Rajgarh Project (Commercial)</i>					
800. Other expenditure	17,31.80	..	17,31.80 *	12,33.32	(+) 40.42
TOTAL - 69	17,31.80	..	17,31.80	12,33.32	(+) 40.42
<i>71. Peeplad Project (Commercial)</i>					
800. Other expenditure	7,00.66	..	7,00.66 *	6,97.61	(+) 0.44
TOTAL - 71	7,00.66	..	7,00.66	6,97.61	(+) 0.44

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
<i>72. Gagrin Project (Commercial)</i>					
800. Other expenditure	13,13.32	..	13,13.32 *	12,13.05	(+) 8.27
TOTAL - 72	13,13.32	..	13,13.32	12,13.05	(+) 8.27
<i>73. Hathiya Deh Project (Commercial)</i>					
800. Other expenditure	0.35	..	0.35 *	..	..
TOTAL - 73	0.35	..	0.35	..	..
<i>80. General</i>					
001. Direction and Administration	4,53.49	..	8,20.21	7,85.23	(+) 4.45
002. Data Collection	3,66.72	1,28.26	1,28.26	1,90.93	(-) 32.82
003. Training	..	..	8,10.59	9,40.20	(-) 13.79
004. Research	8,10.59	..	1,51.49	1,64.33	(-) 7.81
005. Survey and Investigation	1,51.49	..	25,43.05	20,74.10	(+) 22.61
006. Quality Control	25,43.05	..	9,69.98	9,43.38	(+) 2.82
196. Assistance to Zila Parishads/ District level Panchayats	9,69.98	..	3,83.38	4,10.00	(-) 6.49
197. Assistance to Block Panchayats/ Intermediate level Panchayats	3,83.38	..	2,17.13	1,65.29	(+) 31.36

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl.)					
80. General - (Concl.)					
789. Special Component Plan for Scheduled Castes	10,55.92	..	10,55.92	7,55.38	(+) 39.79
799. Suspense	..	..	..	(-) 1.26	(-) 100.00
800. Other expenditure	17,10.26 | 1.37	..	17,11.63 (a)	13,99.93	(+) 22.27
TOTAL - 80	82,08.52 | 4,54.86	1,28.26	87,91.64	78,27.51	(+) 12.32
TOTAL - 2701	3,13,25.08 | 4,54.86	1,28.26	3,19,08.20	2,97,52.90	(+) 7.24
2702. Minor Irrigation					
01. Surface Water					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	10,00.00	..	10,00.00	8,78.82	(+) 13.79
789. Special Component Plan for Scheduled Castes	..	63.48	63.48	38.21	(+) 66.13
796. Tribal Area Sub-plan	..	22.75	22.75	77.21	(-) 70.53
800. Other expenditure	72,15.04	2,32.90	74,47.94 (b)	66,76.33	(+) 11.56
TOTAL - 01	82,15.04	3,19.13	85,34.17	76,70.57	(+) 11.26

(a) It includes expenditure of ₹ 17,09.27 lakh on Colonisation Schemes.

(b) It includes expenditure on Other Irrigation Construction Works (₹ 64,10.45 lakh), Lift Irrigation Scheme (₹ 4,36.93 lakh), Lift Irrigation Scheme (Mahi) (₹ 13.77 lakh), State Partnership Irrigation Programme (₹ 4,92.03 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 90.71 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl.)					
2702. Minor Irrigation - (Concl.)					
<i>02. Ground Water</i>					
005. Investigation	13,24.50	..	13,24.50	12,39.55	(+) 6.85
TOTAL - 02	13,24.50	..	13,24.50	12,39.55	(+) 6.85
<i>03. Maintenance</i>					
103. Tube wells	45,12.79 | 2.73	..	45,15.52	43,58.35	(+) 3.61
TOTAL - 03	45,12.79 | 2.73	..	45,15.52	43,58.35	(+) 3.61
TOTAL - 2702	1,40,52.33 | 2.73	3,19.13	1,43,74.19	1,32,68.47	(+) 8.33
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	2,58.57	..	2,58.57	2,45.89	(+) 5.16
102. Development of Chambal Area	9,36.06	..	9,36.06	9,55.63	(-) 2.05
107. Gang Nahar Project	2,28.59	2,15.22	4,43.81	4,87.46	(-) 8.95
789. Special Component Plan for Scheduled Castes	1,79.96	..	1,79.96	1,65.97	(+) 8.43
796. Tribal Area Sub Plan	..	..	..	2.00	(-) 100.00
TOTAL - 2705	16,03.18	2,15.22	18,18.40	18,56.95	(-) 2.08
TOTAL (d) Irrigation and Flood Control	20,45,41.46 | 5,02.86	6,62.61	20,57,06.93	19,41,80.68	(+) 5.94

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(e) Energy</i>					
2801. Power					
<i>80 General</i>					
190. Assistance to Public Sector and other Undertakings	1,96,02,56.29	..	1,96,02,56.29	1,36,02,05.67	(+) 44.11
789. Special Component Plan for Scheduled Castes	21,60,00.01	..	21,60,00.01	19,80,00.00	(+) 9.09
796. Tribal Area Sub Plan	16,80,00.00	..	16,80,00.00	12,60,00.00	(+) 33.33
TOTAL - 80	2,34,42,56.30	..	2,34,42,56.30	1,68,42,05.67	(+) 39.19
TOTAL - 2801	2,34,42,56.30	..	2,34,42,56.30	1,68,42,05.67	(+) 39.19
2802. Petroleum					
<i>01. Exploration and Production of Crude Oil and Gas</i>					
001. Direction and Administration	1,05.21	..	1,05.21	1,02.73	(+) 2.41
TOTAL - 01	1,05.21	..	1,05.21	1,02.73	(+) 2.41
<i>02 Refining and Marketing of Oil and Gas</i>					
101 Refining of oil	12.69	..	12.69	10.79	(+) 17.61
TOTAL - 02	12.69	..	12.69	10.79	(+) 17.61
TOTAL - 2802	1,17.90	..	1,17.90	1,13.52	(+) 3.86

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(e) Energy - (Concl'd.)</i>					
2810. New and Renewable Energy					
001. Direction and Administration	1,87.26	..	1,87.26	1,96.36	(-) 4.63
102. Akshay Urja for Rural Applications	5,94.50	..	5,94.50	4,49.72	(+) 32.19
789. Special Component Plan for Scheduled Castes	1,97.36	..	1,97.36	1,45.60	(+) 35.55
796. Tribal Area Sub Plan	2,20.39	..	2,20.39	1,23.98	(+) 77.76
TOTAL - 2810	11,99.51	..	11,99.51	9,15.66	(+) 31.00
TOTAL (e) Energy	2,34,55,73.71	..	2,34,55,73.71	1,68,52,34.85	(+) 39.18
 <i>(f) Industry and Minerals</i>					
2851. Village and Small Industries					
001. Direction and Administration	67.80	..	67.80	55.65	(+) 21.83
102. Small Scale Industries	4,94.06	..	4,94.06	12,25.60	(-) 59.69
103. Handloom Industries	65.89	0.28	66.17	67.71	(-) 2.27
104. Handicraft Industries	2,40.64	..	2,40.64	7,09.49	(-) 66.08
105. Khadi and Village Industries	37,61.34	..	37,61.34	28,69.85	(+) 31.06
110. Composite Village and Small Industries and Co-operatives	..	..	..	0.76	(-) 100.00
111. Employment Scheme for Unemployed Educated Youths	3,35.95	..	3,35.95	4,91.92	(-) 31.71
200. Other Village Industries	25.24	..	25.24	25.90	(-) 2.55

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(f) Industry and Minerals - (Contd.)</i>					
2851. Village and Small Industries - (Concl.)					
789. Special Component Plan for Scheduled Castes	1,79.70	..	1,79.70	3,16.23	(-) 43.17
796. Tribal Area Sub-plan	53.49	..	53.49	2,62.53	(-) 79.63
TOTAL - 2851	52,24.11	0.28	52,24.39	60,25.64	(-) 13.30
2852. Industries					
<i>08. Consumer Industries</i>					
600. Others	15.77	..	15.77	18.21	(-) 13.40
TOTAL - 08	15.77	..	15.77	18.21	(-) 13.40
<i>80. General</i>					
001. Direction and Administration	43,93.78	..	43,93.78	42,32.81	(+) 3.80
003. Industrial Education-Research and Training	3,81.00	..	3,81.00	..	..
102. Industrial Productivity	28,08.40	..	28,08.40	11,69.89	(+) 140.06
190. Assistance to Public Sector and other Undertakings	4,87.08	..	4,87.08	..	..
789. Special Component Plan for Scheduled Castes	3,76.45	..	3,76.45	30.99	(+) 1114.75
796. Tribal Area Sub-plan	3,61.11	..	3,61.11	1,18.05	(+) 205.90
TOTAL - 80	88,07.82	..	88,07.82	55,51.74	(+) 58.65
TOTAL - 2852	88,23.59	..	88,23.59	55,69.95	(+) 58.41

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl.)					
2853. Non-ferrous Mining and Metallurgical Industries					
<i>02. Regulation and Development of Mines</i>					
001. Direction and Administration	88,71.97	..	88,71.97	92,46.18	(-) 4.05
101. Survey and Mapping	1,95.10	..	1,95.10	1,58.35	(+) 23.21
102. Mineral Exploration	10,25.59	..	10,25.59	9,56.34	(+) 7.24
789. Special Component Plan for Scheduled Castes	2,64.74	..	2,64.74	2,13.86	(+) 23.79
796. Tribal Area Sub-plan	2,73.86	..	2,73.86	2,33.25	(+) 17.41
797. Transfer to/ from Reserve Fund/ Deposit Account	1,01,45.38	..	1,01,45.38 (a)	2,21,23.07	(-) 54.14
800. Other expenditure	52,37.76	..	52,37.76 (b)	50,13.17	(+) 4.48
902. <i>Deduct-</i> Amount met from Environment Reform and Health Fund in Mining Areas	(-) 52,37.76	..	(-) 52,37.76	(-) 50,17.17	(+) 4.40
TOTAL - 2853	2,07,76.64	..	2,07,76.64	3,29,27.05	(-) 36.90
TOTAL (f) Industry and Minerals	3,48,24.34	0.28	3,48,24.62	4,45,22.64	(-) 21.78
(g) Transport					
3054. Roads and Bridges					
<i>02. Strategic and Border Roads</i>					
337. Road works	1,82,62.31	..	1,82,62.31	1,85,33.45	(-) 1.46
TOTAL - 02	1,82,62.31	..	1,82,62.31	1,85,33.45	(-) 1.46

(a) Funds transferred to head "8229-200 (07) Environment Reform and Health Fund in Mining Areas".

(b) Expenditure pertains to Environment Reform and Health in Mining Areas.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(g) Transport - (Contd.)					
3054. Roads and Bridges - (Concl.)					
<i>03. State Highways</i>					
337. Road works	1,94.07 5,85.13	..	7,79.20	62,51.08	(-) 87.53
TOTAL - 03	1,94.07 5,85.13	..	7,79.20	62,51.08	(-) 87.53
<i>04. District and Other Roads</i>					
800. Other expenditure	3,78,26.34	6,68.83	3,84,95.17 (a)	2,73,14.11	(+) 40.94
TOTAL - 04	3,78,26.34	6,68.83	3,84,95.17	2,73,14.11	(+) 40.94
<i>80. General</i>					
001. Direction and Administration	..	..	..	66,90.66	(-) 100.00
107. Railway Safety Works	99.92	..	99.92	99.99	(-) 0.07
797. Transfers to/from Reserve Fund/ Deposit Account	4,25,00.00	5,89,57.50	10,14,57.50 (b)	8,15,83.00	(+) 24.36
800. Other expenditure	2,41.75	..	2,41.75 (c)	2,08.33	(+) 16.04
TOTAL - 80	4,28,41.67	5,89,57.50	10,17,99.17	8,85,81.98	(+) 14.92
TOTAL - 3054	1,94.07 9,95,15.45	5,96,26.33	15,93,35.85	14,06,80.62	(+) 13.26

(a) It includes expenditure on maintenance of District Roads, Rural Roads and Metropolitan Roads.

(b) Transfer to head "8449-103 Subvention to Central Road Fund".

(c) It includes expenditure on "Repair of Road cut".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
(g) Transport - (Concl.)					
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	4,49,62.31	..	4,49,62.31	2,54,19.42	(+) 76.88
789. Special Component Plan for Scheduled Castes	8,02.90	..	8,02.90	2,37.51	(+) 238.05
796. Tribal Area Sub-plan	6,06.40	..	6,06.40	1,74.60	(+) 247.31
797. Transfer of Reserve funds/ deposit accounts	89,42.25	..	89,42.25	..	..
800. Other expenditure	68,04.66	..	68,04.66 (a)	20,59.00	(+) 230.48
902. <i>Deduct-</i> Amount met from Road Safety Fund	(-) 37,13.96	..	(-) 37,13.96	..	..
TOTAL - 3055	5,84,04.56	..	5,84,04.56	2,78,90.53	(+) 109.41
TOTAL (g) Transport	15,79,20.01 | 1,94.07	5,96,26.33	21,77,40.41	16,85,71.15	(+) 29.17
(i) Science, Technology and Environment					
3425. Other Scientific Research					
01. Survey of India					
789. Special Component Plan for Scheduled Castes	65.67	..	65.67	9.50	(+) 591.26
796. Tribal Area Sub-plan	62.15	..	62.15	15.28	(+) 306.74
800. Other expenditure	15,02.03 | 0.50	1,17.92	16,20.45 (b)	13,15.62	(+) 23.17
TOTAL - 01	16,29.85 | 0.50	1,17.92	17,48.27	13,40.40	(+) 30.43

(a) Expenditure pertains to Rajasthan Transport Infrastructure Development Fund and Road Safety Fund.

(b) It includes expenditure on Science and Technology (₹ 7,22.91 lakh), Science, Communication and Popularity (₹ 2,87.36 lakh), Industrial awareness (₹ 2,72.02 lakh) and Research & Development (₹ 1,71.12 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(i) Science, Technology and Environment - (Concltd.)</i>					
3425. Other Scientific Research - (Concltd.)					
<i>60. Others</i>					
800. Other expenditure	..	..	..	5.62	(-) 100.00
TOTAL - 60	..	..	..	5.62	(-) 100.00
TOTAL - 3425	0.50 | 16,29.85	1,17.92	17,48.27	13,46.02	(+) 29.88
3435. Ecology and Environment					
<i>03. Environmental Research and Ecological Regeneration</i>					
102. Environmental Planning and Co- ordination	2,33.50	..	2,33.50	27,90.10	(-) 91.63
796. Tribal Area Sub-plan	2.81	..	2.81	3.00	(-) 6.33
TOTAL - 3435	2,36.31	..	2,36.31	27,93.10	(-) 91.54
TOTAL (i) Science, Technology and Environment	0.50 | 18,66.16	1,17.92	19,84.58	41,39.12	(-) 52.05
<i>(j) General Economic Services</i>					
3451. Secretariat -Economic Services					
090. Secretariat	32,53.27	60.44	33,13.71	28,50.03	(+) 16.27

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
C. Economic Services - (Contd.)					
<i>(j) General Economic Services - (Contd.)</i>					
3451. Secretariat -Economic Services - (Concl.)					
102. District Planning Machinery	1,00,50.00	..	1,00,50.00	1,33,00.00	(-) 24.44
789. Special Component Plan for Scheduled Castes	40,00.00	..	40,00.00	53,20.00	(-) 24.81
796. Tribal Area Sub-plan	59,50.00	..	59,50.00	79,80.00	(-) 25.44
TOTAL - 3451	2,32,53.27	60.44	2,33,13.71	2,94,50.03	(-) 20.84
3452. Tourism					
<i>80. General</i>					
001. Direction and Administration	12,90.66	..	12,90.66	13,68.74	(-) 5.70
789. Special Component Plan for Scheduled Castes	19,33.56	..	19,33.56	18,73.62	(+) 3.20
796. Tribal Area Sub-plan	18,41.06	..	18,41.06	12,20.39	(+) 50.86
800. Other expenditure	84,69.62	..	84,69.62 (a)	51,45.35	(+) 64.61
TOTAL - 3452	1,35,34.90	..	1,35,34.90	96,08.10	(+) 40.87
3454. Census Surveys and Statistics					
<i>02. Surveys and Statistics</i>					
001. Direction and Administration	4,81.40	..	4,81.40	..	..
201. National Sample Survey Organisation	..	9.63	9.63	17.18	(-) 43.95

(a) It includes expenditure on tourist information and publicity (₹ 82,59.62 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
<i>(j) General Economic Services - (Contd.)</i>					
3454. Census Surveys and Statistics - (Concl.)					
<i>02. Surveys and Statistics - (Concl.)</i>					
203. Computer Services	2,33,35.72	8,38.01	2,41,73.73	2,21,67.92	(+) 9.05
205. State Statistical Agency	54,27.05	..	54,27.05	43,48.32	(+) 24.81
789. Special Component Plan for Scheduled Castes	63,24.26	..	63,24.26	75,29.00	(-) 16.00
796. Tribal Area Sub-plan	44,09.15	..	44,09.15	56,42.61	(-) 21.86
800. Other expenditure	2,08.98	..	2,08.98 (a)	5,93.55	(-) 64.79
TOTAL - 02	4,01,86.56	8,47.64	4,10,34.20	4,02,98.58	(+) 1.83
TOTAL - 3454	4,01,86.56	8,47.64	4,10,34.20	4,02,98.58	(+) 1.83
3456. Civil Supplies					
	0.73 |				
001. Direction and Administration	51,83.45	65.46	52,49.64	48,59.85	(+) 8.02
102. Civil Supplies Scheme	84,01.69	83,99.67	1,68,01.36	3,20,87.08	(-) 47.64
789. Special Component Plan for Scheduled Castes	23,58.97	23,66.97	47,25.94	83,69.60	(-) 43.53
796. Tribal Area Sub-plan	27,08.33	23,66.72	50,75.05	64,06.38	(-) 20.78
	0.73 |				
TOTAL - 3456	1,86,52.44	1,31,98.82	3,18,51.99	5,17,22.91	(-) 38.42

(a) Expenditure on Evaluation Organisation (₹ 13.38 lakh) and Planning (Man Power) Department (₹ 1,95.60 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Concl.)					
<i>(j) General Economic Services - (Concl.)</i>					
3475. Other General Economic Services					
106. Regulation of Weights and Measures	89.73	..	89.73	28.44	(+) 215.51
108. Urban Oriented Employment Programmes	50.04	71.02	1,21.06	1,10.62	(+) 9.44
191. Assistance to Municipal Corporation	5,61.23	6,65.24	12,26.47	1,46.59	(+) 736.67
192. Assistance to Municipalities/ Municipal Councils	12,01.78	14,61.61	26,63.39	3,75.41	(+) 609.46
201. Land Ceilings (other than agricultural land)	9.70	..	9.70	9.85	(-) 1.52
TOTAL - 3475	19,12.48	21,97.87	41,10.35	6,70.91	(+) 512.65
TOTAL (j) General Economic Services	9,75,39.65 | 0.73	1,63,04.77	11,38,45.15	13,17,50.53	(-) 13.59
TOTAL - C. Economic Services	4,30,45,38.73 | 7,92.88	62,73,66.85	4,93,26,98.46	3,85,65,13.52	(+) 27.91

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2017-18			Actuals for 2016-17	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	11.00	..	11.00	6.34	(+) 73.50
TOTAL - 3604	11.00	..	11.00	6.34	(+) 73.50
TOTAL - D. Grants-in-aid and Contributions	11.00	..	11.00	6.34	(+) 73.50
TOTAL - Expenditure Heads (Revenue Account)	1,99,66,62.52	11.83	14,58,41,51.79 (a)	12,71,40,14.01	(+) 14.71

(a) It includes:

- (i) Expenditure of ₹ 3,70,54,86.82 lakh paid on account of “01-Salary (25.41% of total revenue expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 5,56,45.10 lakh through detailed head “02 Wages”.
- (ii) Grants-in-aid of ₹ 3,49,85,10.05 lakh [Grants-in-aid (Non-Salary) ₹ 2,87,70,77.09 lakh, Grants-in-aid (Salary) ₹ 51,16,24.08 lakh, Grants-in-aid for creation of Capital Assets ₹ 10,97,87.79 lakh and other funds of ₹ 21.09 lakh released to PRI through Minor Head 191, 192, 196 and 197 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- (iii) Expenditure of ₹ 2,36,74,31.24 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account* :- Revenue expenditure during the year (₹ 14,58,41,51.79 lakh) as compared to that of the previous year (₹ 12,71,40,14.01 lakh) *increased* by ₹ 1,87,01,37.78 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount (₹ in lakh)	Remarks
<i>Increase</i>		
2801. Power	66,00,50.63	Due to assistance to Discoms under UDAY and release of more subsidy to Power Companies against non-increase of Power tariff and Electricity Tax.
2505. Rural Employment	28,56,11.87	Due to increased expenditure on Pradhan Mantri Awas Yojana in comparison to previous year.
2202. General Education	21,82,43.99	Due to increased expenditure on Government Secondary Schools for boys and girls and Rashtriya Madhyamik Shiksha Abhiyan.
2049. Interest Payments	20,43,05.70	Due to payment of interest on Market Loans, other Internal Debts, State Provident Funds and un-invested amount of SDRF.
2071. Pensions and Other Retirement Benefits	16,29,56.32	Due to payment of retirement benefits, increase in family pension, increase in pension of employees of Local Bodies, leave encashment benefits and increase in Government contribution for Defined Contribution Pension Scheme.
2210. Medical and Public Health	12,43,29.39	Due to increase in pay and allowances on implementation of VII Pay Commission, assistance to Block Panchayats/ Intermediate level Panchayats, assistance to Rajasthan Medical Services Corporation and Community Health Centres.
2515. Other Rural Development Programmes	9,31,79.49	Due to more assistance to Zila Parishads/ District level Panchayats and Gram Panchayats.
2215. Water Supply and Sanitation	3,82,23.38	Mainly due to increased expenditure on Water Supply Schemes.
2235. Social Security and Welfare	3,70,13.07	Due to increased expenditure on Social Security Pension, Mukhya Mantri Rajshree Yojana and assistance for shelter less children under Palanhar Yojana.
2211. Family Welfare	3,60,99.73	Due to increased expenditure on National Rural Health Mission (NRHM) in comparison to previous year.
3055. Road Transport	3,05,14.03	Due to release of grants to Rajasthan State Road Transport Corporation to meet Financial losses and transfer to Dedicated Road Safety Fund.
2075. Miscellaneous General Services	2,91,63.52	Due to transfer of Guarantee Fees to Guarantee Redemption Fund.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,27,54.34	Due to more expenditure on Welfare of Scheduled Tribes.
2055. Police	2,23,80.04	Due to increased expenditure on District Police and Special Police on implementation of VII Pay Commission.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase - (Concl'd.)</i>		
2403. Animal Husbandry	2,20,79.37	Due to increased expenditure on Veterinary Hospitals and Dispensaries and Grants to Gau-shala.
3054. Roads and Bridges	1,86,55.23	Due to transfer of amount to State Road Development Fund.
2014. Administration of Justice	94,47.64	Mainly due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2501. Special Programmes for Rural Development	87,20.55	Due to expenditure on National Rural Livelihood Mission/ Project.
2700. Major Irrigation	83,03.78	Mainly due to increased expenditure on Parwan Project and other various Major Irrigation Projects.
2236. Nutrition	57,04.92	Due to increased assistance to Block Panchayats/ Intermediate level Panchayats, more expenditure on Nutrition Crash Programme and Integrated Child Development Scheme.
2230. Labour, Employment and Skill Development	53,96.43	Due to release of funds to Building and Other Construction Labour Welfare Board, Rajasthan Unemployment Allowance Scheme- 2012 and Crafts Training Scheme.
2054. Treasury and Accounts Administration	51,63.51	Due to increase in pay and allowances on implementation of VII Pay Commission, computerisation of Treasuries under Mission Mode Project and funds received from World Bank for strengthening of Public Finance Management Rajasthan Project.
3452. Tourism	39,26.80	Due to increased expenditure on tourist Information and Publicity.
2015. Elections	36,79.84	Due to increased expenditure on establishment charges of Election Department and charges for conduction of bye election at Parliament and State Assembly.
3475. Other General Economic Services	34,39.44	Due to assistance to Municipal Corporation and Municipalities/ Municipal Councils for National Urban Livelihood Mission.
2852. Industries	32,53.64	Mainly due to grants to National Institute of Fashion Technology, Rural Non-Agriculture Development Agency, Integrated Processing Development Scheme and Rajasthan Start Up Policy.
2056. Jails	28,14.68	Mainly due to increased expenditure on District Jails and Lock-ups.
2070. Other Administrative Services	22,95.32	Due to more expenditure on Collection of Vehicles and Civil Aviation Directorate Guest Houses.
2415. Agriculture Research and Education	21,24.54	Mainly due to assistance to Agriculture Universities.
2052. Secretariat- General Services	20,83.91	Mainly due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2045. Other Taxes and Duties on Commodities and Services	15,22.35	Mainly to meet expenditure on Joint Establishment.

STATEMENT No. 15 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on revenue account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Decrease		
2245. Relief on account of Natural Calamities	6,30,40.51	Due to less receipts of funds from the Government of India in respect of National Disaster Response Fund in comparison to previous year and less expenditure on draught relief.
2217. Urban Development	5,26,60.10	Due to less expenditure on Smart Cities in comparison to previous year.
2040. Taxes on Sales, Trade etc.	2,33,99.55	Due to release of less grants under Rajasthan Investment Promotion Policy.
3456. Civil Supplies	1,98,70.92	Due to less expenditure on National Food Security Scheme and sugar distribution to BPL and Antyodaya families in comparison to previous year.
2853. Non-Ferrous Mining and Metallurgical Industries	1,21,50.41	Due to less transfer of amount to Environmental reforms Fund in Mining Area in comparison to previous year.
2425. Co-operation	1,02,46.79	Due to less grants to Rajasthan State Cooperative Bank Limited and less interest grants to good loanee borrowers of Cooperative Societies in comparison to previous year.
2059. Public Works	93,06.32	Due to adjustment of Machinery and equipment and percentage charges on Direction and Administration.
2406. Forestry and Wildlife	77,36.10	Due to receipt of less external assistance for Rajasthan Forestry and Bio-Diversity Project.
3451. Secretariat-Economic Services	61,36.32	Mainly due to less expenditure on District Poverty Mitigating Project and Rajasthan Rural Livelihood Project.
2051. Public Service Commission	40,61.27	Mainly due to less expenditure on special and professional services in comparison to previous year.
2216. Housing	32,45.68	Mainly due to less expenditure on maintenance and repairs of residential accommodation in comparison to previous year.
3435. Ecology and Environment	25,56.79	Due to non-incurring of expenditure on National Lake Conservation Plan in comparison to previous year.
2203. Technical Education	18,04.50	Due to less expenditure on Polytechnics in comparison to previous year.

ANNEXURE TO STATEMENT No. 15

Scheme Number As per Budget	Schemes for which grants are released by Government of India*	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06-101(01) Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
01.	Rashtriya Krishi Vikas Yojana (RKVY) (60:40)	2,34,97.00	2,34,97.00	3,95,81.21	1,60,84.21
02.	Nirmal Bharat Abhiyan (NBA) (60:40)	11,66,33.77	11,66,61.52	18,25,68.86	6,59,07.34
03.	National Rural Drinking Water Programme (NRDWP)	7,14,23.99	7,14,23.99	25,48,60.01	18,34,36.02
04.	National Health Mission (NHM)	15,14,27.03	14,28,93.54	27,49,38.93	13,20,45.39
07.	Integrated Watershed Management Programme (IWMP) (60:40)	2,44,09.34	2,44,09.34	2,88,53.69	44,44.35
10.	Mahatma Gandhi National Rural Employment Guarantee Yojana (MGNREGA) (90:10)	15,38,63.32	15,38,63.32	18,55,72.18	3,17,08.86
11.	National Social Assistance Programme (NSAP)	4,17,65.77	4,17,65.77	3,26,18.17	(-) 91,47.60
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY) (60:40)	11,20,25.83	11,20,25.83	10,68,25.69	(-) 52,00.14
13.	National Rural Livelihood Mission (NRLM)	1,83,85.50	1,83,85.50	2,99,12.73	1,15,27.23
14.	Mid-Day Meal (MDM) (75:25)	4,11,07.05	4,11,07.05	6,85,78.14	2,74,71.09
15.	Sarva Shiksha Abhiyan (SSA) (60:40)	19,89,73.00	19,89,73.00	53,13,28.19	33,23,55.19
17.	Integrated Child Development Service (ICDS)	7,50,14.29	7,50,14.29	13,83,31.00	6,33,16.71

* Funding ratio of Central and State shown against the Schemes in Parentheses are as per Plan Budget Link Document (PBLD) 2017-18 received from the State Government. The funding ratios are not shown where different types of ratios are being shown in PBLD under State Schemes covered under an Umbrella Scheme.

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06-101(01) Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
18.	Accelerated Irrigation Benefit Programme (AIBP)	..	..	4,53,44.35	4,53,44.35
19.	National E-Governance Action Plan (NeGAP) (50:50)	91.28	91.28	..	(-) 91.28
20.	Border Area Development Programme (BADP) (100:00)	1,16,00.00	1,16,00.00	1,98,47.78	82,47.78
21.	National Food Security Mission (60:40)	85,29.86	85,29.86	2,61,58.17	1,76,28.31
22.	National Horticulture Mission (60:40)	58,00.00	58,00.00	98,42.52	40,42.52
23.	National Mission on Sustainable Agriculture	16,12.52	16,12.52	1,40,12.59	1,24,00.07
24.	National Oilseed and Oil Palm Mission (60:40)	21,06.39	21,06.39	54,37.24	33,30.85
25.	National Mission on Agriculture Extension and Technology (60:40)	55,98.44	55,98.44	67,13.51	11,15.07
26.	National Dairy Development Scheme	..	..	1,77.45	1,77.45
27.	National Livestock Health and Disease Control Programme	13,41.68	13,41.19	42,44.82	29,03.63
28.	National Livestock Management Programme	17,37.77	17,37.77	9,69.18	(-) 7,68.59
31.	National Afforestation Programme (National Mission for Green India)	2,44.91	2,44.91	4,08.14	1,63.23
32.	Conservation of Natural Resources and Ecosystems	1,54.00	1,54.00	..	(-) 1,54.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06-101(01) Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
33.	Integrated Development of Wild Life Habitats	6,36.88	6,36.88	12,98.55	6,61.67
34.	Project Tiger (100:00)	7,73.09	7,73.09	13,73.35	6,00.26
35.	Human Resource in Health and Medical Education	5,46,94.00	5,46,94.00	5,97,81.57	50,87.57
36.	National Mission on Ayush including Mission on Medicinal Plants (60:40)	68,93.26	68,93.26	..	(-) 68,93.26
38.	National Scheme for Modernisation of Police and other forces	97,08.77	97,08.77	1,79,33.07	82,24.30
39.	National Urban Livelihood Mission (60:40)	28,51.00	28,51.00	40,10.92	11,59.92
40.	Rajiv Awas Yojana (MOHPUA) (50:50)	..	..	7,27.88	7,27.88
41.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	4,24,01.77	4,24,01.77	8,42,95.58	4,18,93.81
42.	Support for Educational Development including Teachers Training and Adult Education	48,63.45	48,63.45	82,34.31	33,70.86
43.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (75:25)	..	..	1,45,88.41	1,45,88.41
44.	Madarsa for Minorities and Scheme for providing education to Specially Abled Persons (100:00)	6.50	6.50	56,22.80	56,16.30
45.	Rashtriya Uchhtar Shiksha Abhiyan	53,70.00	53,70.00	1,04,01.11	50,31.11

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06-101(01) Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
46.	Skill Development Mission (100:00)	22.04	22.04	..	(-) 22.04
47.	Rashtriya Swasthya Suraksha Yojana (CS) (RSSY)	..	..	10,07.21	10,07.21
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	17,34.00	17,34.00	81,76.93	64,42.93
49.	Multi-Sectoral Development Programme for Minorities	43,36.13	43,36.13	55,44.03	12,07.90
50.	National Land Record Management Programme (N.L.R.M.P) (50:50)	..	..	38,46.47	38,46.47
51.	Scheme for Development of Scheduled Castes	3,60,09.72	3,60,09.72	3,78,96.81	18,87.09
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	69,10.47	69,10.47	1,10,16.92	41,06.45
55.	National Programme for Specially Abled Persons (100:00)	38,13.00	38,13.00	..	(-) 38,13.00
57.	National Handloom Development Scheme (75:25)	..	..	2,11.66	2,11.66
58.	Infrastructure Development for Destination and Circuits	..	..	26,99.70	26,99.70
59.	Umbrella Scheme for Education of ST Students (100:00)	2,44,04.93	2,44,04.93	2,64,81.39	20,76.46
60.	National Mission for Empowerment of Women including Indra Gandhi Mattratva Sahyog Yojana (IGMSY)	3,28.33	3,28.33	7,37.10	4,08.77
61.	Integrated Child Protection Scheme (ICPS) (60:40)	47,52.30	47,52.30	40,00.00	(-) 7,52.30

ANNEXURE TO STATEMENT No. 15 - (Concl'd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06-101(01) Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit/ Excess
		<i>(₹ in lakh)</i>			
66.	Other Schemes	46.00	46.00	..	(-) 46.00
67.	Pradhan Mantri Krishi Sinchai Yojana	1,22,98.74	1,22,98.74	2,33,77.15	1,10,78.41
68.	Scheme for Communication of Self Homes (60:40)	75.72	75.72	41.14	(-) 34.58
69.	Pradhan Mantri Awas Yojana (100:00)	41,17.11	41,17.11	16,02.53	(-) 25,14.58
70.	Smart Cities Yojana (60:40)	2,05,00.00	2,05,00.00	3,35,20.00	1,30,20.00
71.	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana) (60:40)	2,64,54.27	2,64,54.27	3,38,28.85	73,74.58
73.	Pradhan Mantri Awas Yojana (Gramin) (60:40)	18,95,66.23	18,95,66.23	37,18,18.67	18,22,52.44
74.	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	24,10.00	24,10.00	40,16.67	16,06.67
75.	Neel Kranti (80:20)	83.28	83.28	2,59.74	1,76.46
77.	Ujjwala Yojana	1,41.62	1,41.62	..	(-) 1,41.62
80	Assistance for E- Provision Project	2,30.00	2,30.00	..	(-) 2,30.00
	Total	1,53,37,75.35	1,52,52,69.12	2,78,54,75.07	1,26,02,05.95

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
800. Other expenditure	20.85	..	20.85	0.63	1,81,71.49	(+) 3209.52
TOTAL - 4047	20.85	..	20.85	0.63	1,81,84.18	(+) 3209.52
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,00.00 (a)	..
TOTAL - 190	..	..	..	..	1,00.00	..
207. State Police						
(01) Police Modernisation	13,22.24	5,88.09	19,10.33	..	19,10.33	..
(02) District Police	5,45.27	..	5,45.27	..	5,45.27	..
TOTAL - 207	18,67.51	5,88.09	24,55.60	..	24,55.60	..
211. Police Housing						
(01) Through the Rajasthan State Road Development and Construction Corporation Limited	..	..	..	..	81,33.30	..
(02) Through the Public Works Department	39,15.54	..	39,15.54	22,97.69	1,08,60.18	(+) 70.41
(03) Through the Awas Vikas Limited	38,81.46	..	38,81.46	37,00.73	6,01,31.82	(+) 4.88
TOTAL - 211	77,97.00	..	77,97.00	59,98.42	7,91,25.30	(+) 29.98

(a) Investment in Rajasthan Police Housing and Construction Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4055. Capital Outlay on Police - (Concl'd.)						
789. Special Component Plan for Scheduled Castes (02) Police Housing	30,96.01	..	30,96.01	19,35.00	90,31.92	(+) 60.00
TOTAL - 789	30,96.01	..	30,96.01	19,35.00	90,31.92	(+) 60.00
796. Tribal Area Sub-plan (02) Police Housing	26,17.88	..	26,17.88	17,46.12	89,35.71	(+) 49.93
TOTAL - 796	26,17.88	..	26,17.88	17,46.12	89,35.71	(+) 49.93
TOTAL - 4055	1,53,78.40	5,88.09	1,59,66.49	96,79.54	9,96,48.53	(+) 64.95
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	8.96	..	8.96	8.88	8,75.28	(+) 0.90
TOTAL - 4058	8.96	..	8.96	8.88	8,75.28	(+) 0.90
4059. Capital Outlay on Public Works						
<i>80. General</i>						
001. Direction and Administration	23,24.92	4,21.50	27,46.42	28,01.68	2,02,72.25	(-) 1.97
TOTAL - 001	23,24.92	4,21.50	27,46.42	28,01.68	2,02,72.25	(-) 1.97

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction						
(01) General Building (Land Revenue)	41,42.78	..	41,42.78	96,06.27	3,73,52.31	(-) 56.87
(02) General Building (Other Administrative Services- General Administrative Building)	11,02.16	..	11,02.16	6,36.88	2,11,58.51	(+) 73.06
(03) General Building (Administration of Justice)	60,73.86	35,49.04	96,22.90	69,17.48	6,27,60.14	(+) 39.11
(04) General Building (Jails)	21,15.66	..	21,15.66	18,18.67	1,93,94.07	(+) 16.33
(05) General Building (Police Administrative Building)	27,10.41	..	27,10.41	13,60.60	4,10,73.70	(+) 99.21
(06) General Building (Building to be constructed under Police Modernisation Scheme)	3,58.06	6,80.58	10,38.64	8,71.14	56,17.22	(+) 19.23
(07) General Building (Co-operative Department)	2.72	..	2.72	2,32.34	10,06.10	(-) 98.83
(08) General Building (Home Prosecution Building)	1,40.95	..	1,40.95	1,32.90	6,93.98	(+) 6.06
(12) General Building (Stationery and Printing)	..	..	..	..	1,18.75	..
(13) General Building (Stamps and Registration Department)	4,67.27	..	4,67.27	5,98.48	31,45.63	(-) 21.92
(15) General Building (State Excise)	6,55.93	..	6,55.93	2,28.91	45,04.36	(+) 186.54
(16) General Building (Public Works Department)	1,80.66	..	1,80.66	1,55.04	23,08.98	(+) 16.52
(19) General Building (Administrative reforms at District level)	..	..	..	..	1,31.29	..
(20) General Building (construction of Rajasthan Public Service Commission)	..	..	..	..	3,59.18	..
(22) General Building (Commercial Tax Department)	19,80.10	..	19,80.10	12,18.73	84,46.05	(+) 62.47

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(23) General Building (construction of Yojana Bhawan)	..	..	..	..	6,90.88	..
(26) General Building (Employment Office)	21.32	..	21.32	97.55	2,55.35	(-) 78.14
(27) General Building (construction of Legislative Assembly Building)	58.32	..	58.32	17.49	93,20.57	(+) 233.45
(29) General Building (construction of Transport Buildings)	2,04.14	..	2,04.14	2,46.84	45,23.39	(-) 17.30
(30) General Building (construction in Raj Bhawan)	95.50	..	95.50	1,06.80	16,45.70	(-) 10.58
(31) General Building (Social Justice and Empowerment Department)	1.75	..	1.75	1.51	22,38.52	(+) 15.89
(33) Construction of Building under the Administrative Reforms on the recommendations of X Finance Commission	..	..	..	..	13,14.61	..
(34) Construction of Building under the recommendations of XI Finance Commission	..	..	..	..	19,39.30	..
(35) General Building (through the Election Department)	23,66.26	..	23,66.26	83.71	27,60.26	(+) 2726.74
(36) Construction Work of Department of Personnel (Secretariat)	3,01.74	..	3,01.74	3,55.25	56,80.12	(-) 15.06
(38) Local Bodies Department	..	..	..	..	3,16.59	..
(40) Information Technology and Communication Department	..	..	..	..	9,19.37	..
(42) General Building (Director, Treasury and Accounts Department)	4,18.10	..	4,18.10	2,81.73	26,77.90	(+) 48.40

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concl'd.)						
(44) General Building (State Information Commission)	..	..	..	..	4,70.00	..
(46) General Building (Building for Pension Department)	1,02.04	..	1,02.04	17.83	2,40.16	(+) 472.29
(47) General Building (Building for Rajasthan Public Service Commission)	..	..	..	..	1,55.39	..
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	..	..	..	..	39,28.66	..
(49) Mines and Geological Department, Udaipur	..	..	..	..	2,45.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	..	..	..	3,08.51	..
(52) General Building (Land Settlement Department)	34.50	..	34.50	..	2,85.05	..
(54) Directorate of Gopalan	2,20.66	..	2,20.66	2,37.45	5,28.92	(-) 7.07
(55) General Building (State Forensic Science Laboratory)	7,71.91	..	7,71.91	3,16.65	15,47.73	(+) 143.77
(56) Modernisation of Anti Corruption Bureau	1,58.07	..	1,58.07	..	1,58.07	..
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	6,50.00	..	6,50.00	1,00.00	7,50.00	(+) 550.00
Other works each costing ₹ 1 crore and less	..	..	..	..	68,75.55 (a)	..
TOTAL - 051	2,53,34.87	42,29.62	2,95,64.49	2,56,40.25	25,78,46.63	(+) 15.30

(a) Includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
052. Machinery and Equipment	4,13.63	76.63	4,90.26	5,09.35	37,48.63	(-) 3.75
TOTAL - 052	4,13.63	76.63	4,90.26	5,09.35	37,48.63	(-) 3.75
190. Investments in Public Sector and other Undertakings						
(01) Real Estate Development and Construction Corporation of Rajasthan Limited	..	..	..	..	2,00.00	..
TOTAL - 190	..	..	..	..	2,00.00	..
789. Special Component Plan for Scheduled Castes						
(01) General Building (Jail Department)	17.14	..	17.14	1,17.96	1,35.10	(-) 85.47
(03) General Building (Police Department)	2,45.21	..	2,45.21	..	9,55.54	..
(04) General Building (Land Revenue)	5,53.76	..	5,53.76	9,11.08	24,53.22	(-) 39.22
(05) General Building (Public Works Department)	55.13	..	55.13	23.54	1,42.49	(+) 134.20
(06) General Building (Transport Department)	19.55	..	19.55	50.92	1,68.93	(-) 61.61
Other works each costing ₹ 1 crore and less	1.24	..	1.24	20.25	60.67	(-) 93.88
TOTAL - 789	8,92.03	..	8,92.03	11,23.75	39,15.95	(-) 20.62

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Concl.)						
80. General - (Concl.)						
796. Tribal Area Sub-plan						
(01) General Building (Co-operative Department)	10.00	..	10.00	76.31	1,38.20	(-) 86.90
(02) General Building (Treasury and Accounts Department)	69.52	..	69.52	25.53	4,14.49	(+) 172.31
(04) General Building (Police Department)	4,25.77	..	4,25.77	..	6,28.43	..
(05) Judicial Building (Tribal Area Sub-plan)	3,55.67	1,19.69	4,75.36	5,59.13	15,51.04	(-) 14.98
(06) General Building (Excise Department)	50.72	..	50.72	27.58	8,64.07	(+) 83.90
(07) General Building (Land Revenue)	4,32.96	..	4,32.96	14,38.31	43,47.94	(-) 69.90
Other works each costing ₹ 1 crore and less	56.71	..	56.71	38.75	3,53.11	(+) 46.35
TOTAL - 796	14,01.35	1,19.69	15,21.04	21,65.61	82,97.28	(-) 29.76
800. Other expenditure						
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	3,03,66.80	48,47.44	3,52,14.24	3,22,40.64	29,42,86.14	(+) 9.22
TOTAL - 4059	3,03,66.80	48,47.44	3,52,14.24	3,22,40.64	29,42,86.14	(+) 9.22

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)						
4070. Capital Outlay on Other Administrative Services						
003. Training	15,03.68	..	15,03.68	17,22.39	58,24.73	(-) 12.70
800. Other expenditure	..	..	..	..	4,06.00	..
TOTAL - 4070	15,03.68	..	15,03.68	17,22.39	62,30.73	(-) 12.70
TOTAL - A. Capital Account of General Services	4,72,78.69	54,35.53	5,27,14.22	4,36,52.08	41,92,24.86	(+) 20.76
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202. Capital Outlay on Education, Sports, Art and Culture						
<i>01. General Education</i>						
201. Elementary Education	..	26,60.73	26,60.73	39.00	2,39,94.43	(+) 6722.38
202. Secondary Education	1,64,59.17	89,85.27	2,54,44.44	31,14.92	3,93,27.36	(+) 716.86
203. University and Higher Education	39,66.00	22,63.58	62,29.58	27,42.23	2,11,29.51	(+) 127.17
204. Adult Education	..	..	..	..	2.88	..
205. Languages Development	..	..	..	..	1,17.79	..
789. Special Component Plan for Scheduled Castes	27,26.94	33,33.41	60,60.35	6,95.70	78,69.16	(+) 771.12
796. Tribal Area Sub-plan	24,13.72	26,89.06	51,02.78	6,83.49	79,39.72	(+) 646.58
TOTAL - 01	2,55,65.83	1,99,32.05	4,54,97.88	72,75.34	10,03,80.85	(+) 525.37

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(a) Capital Account of Education, Sports, Art and Culture - (Contd.)</i>						
4202. Capital Outlay on Education, Sports, Art and Culture - (Contd.)						
<i>02. Technical Education</i>						
104. Polytechnics	32.55	1,36.80	1,69.35	10,36.50	3,86,87.86	(-) 83.66
789. Special Component Plan for Scheduled Castes	4,14.62	..	4,14.62	3,21.15	25,79.25	(+) 29.10
796. Tribal Area Sub-plan	3,25.96	4.69	3,30.65	6,27.28	27,89.79	(-) 47.29
TOTAL - 02	7,73.13	1,41.49	9,14.62	19,84.93	4,40,56.90	(-) 53.92
<i>03. Sports and Youth Services</i>						
102. Sports Stadia	14,52.70	..	14,52.70	12,69.10	1,25,28.76	(+) 14.47
789. Special Component Plan for Scheduled Castes	4,70.36	..	4,70.36	6,35.98	21,36.29	(-) 26.04
796. Tribal Area Sub-plan	3,40.40	..	3,40.40	6,01.00	19,23.25	(-) 43.36
800. Other expenditure	..	..	..	..	1,32.21	..
TOTAL - 03	22,63.46	..	22,63.46	25,06.08	1,67,20.51	(-) 9.68
<i>04. Art and Culture</i>						
101. Fine Arts Education	..	..	..	..	6,07.76	..
104. Archives	4,02.96	..	4,02.96	20.00	5,04.64	(+) 1914.80
105. Public Libraries	99.06	..	99.06	50.75	6,21.68	(+) 95.19
106. Museums	19,00.00	..	19,00.00	..	1,38,80.73	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl.)</i>						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl.)						
<i>04. Art and Culture - (Concl.)</i>						
789. Special Component Plan for Scheduled Castes	2.95	..	2.95	10.97	1,54.66	(-) 73.11
796. Tribal Area Sub-plan	2.23	..	2.23	9.30	1,19.68	(-) 76.02
800. Other expenditure	3,78.72	..	3,78.72	50.00	6,45.31	(+) 657.44
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	..	..	..	..	42.89	..
TOTAL - 04	27,85.92	..	27,85.92	1,41.02	1,65,77.35	(+) 1875.55
TOTAL - 4202	3,13,88.34	2,00,73.54	5,14,61.88	1,19,07.37	17,77,35.61	(+) 332.19
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	3,13,88.34	2,00,73.54	5,14,61.88	1,19,07.37	17,77,35.61	(+) 332.19
<i>(b) Capital Account of Health and Family Welfare</i>						
4210. Capital Outlay on Medical and Public Health						
<i>01. Urban Health Services</i>						
102. Employees State Insurance Scheme	..	..	..	..	1,55.19	..
110. Hospital and Dispensaries	39,67.92	..	39,67.92	23,74.14	5,03,49.38	(+) 67.13
789. Special Component Plan for Scheduled Castes	7,88.36	..	7,88.36	1,10.16	24,63.37	(+) 615.65

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Contd.)</i>						
4210. Capital Outlay on Medical and Public Health - (Contd.)						
<i>01. Urban Health Services - (Concl.)</i>						
796. Tribal Area Sub-plan	19.62	..	19.62	37.25	14,67.01	(-) 47.33
800. Other expenditure	..	..	..	..	9,39.91	..
TOTAL-01	47,75.90	..	47,75.90	25,21.55	5,53,74.86	(+) 89.40
<i>02. Rural Health Services</i>						
101. Health Sub-Centres	..	..	..	..	65,29.18	..
103. Primary Health Centres	..	..	..	..	90,22.96	..
104. Community Health Centres	2,91.53	..	2,91.53	2,75.31	64,33.02	(+) 5.89
789. Special Component Plan for Scheduled Castes	23,87.39	..	23,87.39	46,54.61	1,41,04.76	(-) 48.71
796. Tribal Area Sub-plan	11,43.23	..	11,43.23	34,79.20	1,05,00.50	(-) 67.14
800. Other expenditure	61,98.89	..	61,98.89	1,20,77.19	3,70,76.92	(-) 48.67
TOTAL-02	1,00,21.04	..	1,00,21.04	2,04,86.31	8,36,67.34	(-) 51.08
<i>03. Medical Education, Training and Research</i>						
001. Direction and Administration	..	..	..	8.01	7,72.59	(-) 100.00
101. Ayurveda	70.53	..	70.53	24.02	6,91.35	(+) 193.63
105. Allopathy	2,23,20.14	1,80,84.80	4,04,04.94	2,64,07.23	20,34,18.99	(+) 53.01

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Contd.)</i>						
4210. Capital Outlay on Medical and Public Health - (Concl'd.)						
<i>03. Medical Education, Training and Research - (Concl'd.)</i>						
789. Special Component Plan for Scheduled Castes	44,48.29	5,10.00	49,58.29	16,96.80	75,74.75	(+) 192.21
796. Tribal Area Sub-plan	50,32.85	4,90.00	55,22.85	3,90.42	70,43.52	(+) 1314.59
800. Other expenditure	..	..	..	..	1,60.00	..
TOTAL-03	3,18,71.81	1,90,84.80	5,09,56.61	2,85,26.48	21,96,61.20	(+) 78.63
<i>80. General</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00.00 (a)	..
TOTAL-80	..	..	..	..	5,00.00	..
TOTAL-4210	4,66,68.75	1,90,84.80	6,57,53.55	5,15,34.34	35,92,03.40	(+) 27.59
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Services	..	(-) 9.30	(-) 9.30 (b)	(-) 1,05.20	30,32.60	(-) 91.16
102. Urban Family Welfare Services	..	..	..	..	78.71	..

(a) Investment in Rajasthan Medical Services Corporation, Jaipur.

(b) *Minus* expenditure is due to deposit of unspent amount of previous year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Concl.)</i>						
4211. Capital Outlay on Family Welfare - (Concl.)						
103. Maternity and Child Health	..	..	..	..	12,14.50	..
800. Other expenditure	..	..	..	..	71,70.80	..
TOTAL-4211	..	(-) 9.30	(-) 9.30	(-) 1,05.20	1,14,96.61	(-) 91.16
TOTAL-(b) Capital Account of Health and Family Welfare	4,66,68.75	1,90,75.50	6,57,44.25	5,14,29.14	37,07,00.01	(+) 27.83
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>						
4215. Capital Outlay on Water Supply and Sanitation						
<i>01. Water Supply</i>						
003. Training	..	..	..	..	99.12	..
101. Urban Water Supply	6,46,99.82	..	6,46,99.82	5,77,32.86	80,87,62.37	(+) 12.07
102. Rural Water Supply	19,03,65.48	5,98,94.10	25,02,59.58	23,29,62.79	2,33,08,77.29 (a)	(+) 7.42
<i>Deduct-</i> Recouped expenditure from Reserve Fund under head 8235	..	..	..	..	(-) 2,08,71.19	..
Net- 102	19,03,65.48	5,98,94.10	25,02,59.58	23,29,62.79	2,31,00,06.10	(+) 7.42

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4215. Capital Outlay on Water Supply and Sanitation - (Concl.)						
<i>01. Water Supply - (Concl.)</i>						
789. Special Component Plan for Scheduled Castes	6,49,91.60	1,54,68.69	8,04,60.29	7,36,23.79	39,57,52.69	(+) 9.29
796. Tribal Area Sub-plan	5,01,85.98	1,19,01.42	6,20,87.40	5,47,98.42	30,16,03.66	(+) 13.30
799. Suspense	15,85.76	..	15,85.76	4,02.70	72,88.67	(+) 293.78
800. Other expenditure	..	..	..	..	8.48	..
902. <i>Deduct-</i> Amount met from Depreciation Reserve Fund- Water Works Department	(-) 49.22	..	(-) 49.22	(-) 1,23.95	(-) 1,48,02.01	(-) 60.29
TOTAL-01	37,17,79.42	8,72,64.21	45,90,43.63	41,93,96.61	3,80,87,19.08	(+) 9.45
<i>02. Sewerage and Sanitation</i>						
106. Sewerage Services	..	..	..	27.02	86,81.03	(-) 100.00
TOTAL-02	..	..	..	27.02	86,81.03	(-) 100.00
TOTAL-4215	37,17,79.42	8,72,64.21	45,90,43.63	41,94,23.63	3,81,74,00.11	(+) 9.45
4216. Capital Outlay on Housing						
<i>01. Government Residential Buildings</i>						
106. General Pool Accommodation	4,40.82	..	4,40.82	2,35.10	2,37,58.06	(+) 87.50

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4216. Capital Outlay on Housing - (Concl.)						
<i>01. Government Residential Buildings - (Concl.)</i>						
107. Police Housing	..	..	..	..	1,81,23.59	..
700. Other Housing	11,36.64	2,24.37	13,61.01	4,18.78	1,05,95.65	(+) 224.99
796. Tribal Area Sub-plan	94.26	1,41.38	2,35.64	64.05	8,70.68	(+) 267.90
TOTAL-01	16,71.72	3,65.75	20,37.47	7,17.93	5,33,47.98	(+) 183.80
<i>02. Urban Housing</i>						
800. Other expenditure	..	..	..	..	55.15	..
TOTAL -02	..	..	..	..	55.15	..
<i>80. General</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	99.60 (a)	..
800. Other expenditure	..	..	..	..	2.30	..
TOTAL-80	..	..	..	..	1,01.90	..
TOTAL-4216	16,71.72	3,65.75	20,37.47	7,17.93	5,35,05.03	(+) 183.80

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4217. Capital Outlay on Urban Development						
<i>02. National Capital Region</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	12,50.00 (a)	..
TOTAL - 02	..	..	..	..	12,50.00	..
<i>03. Integrated Development of Small and Medium Towns</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	33,00.00 (b)	..
789. Special Component Plan for Scheduled Castes	20,85.48	47,21.25	68,06.73 *	72,89.85	2,65,33.92	(-) 6.63
796. Tribal Area Sub-plan	15,77.62	35,69.40	51,47.02 *	55,23.03	1,99,62.51	(-) 6.81
800. Other expenditure	1,02,53.70	1,81,88.61	2,84,42.31 *	2,85,14.47	40,24,08.21	(-) 0.25
TOTAL - 03	1,39,16.80	2,64,79.26	4,03,96.06	4,13,27.35	45,22,04.64	(-) 2.25
<i>04. Slum Area Improvement</i>						
789. Special Component Plan for Scheduled Castes	45.18	1,55.05	2,00.23	7,70.54	1,12,42.81	(-) 74.01
796. Tribal Area Sub-plan	34.10	49.55	83.65	5,83.71	84,36.70	(-) 85.67
800. Other expenditure	1,74.00	2,70.00	4,44.00	29,71.95	7,55,41.89	(-) 85.06
TOTAL - 04	2,53.28	4,74.60	7,27.88	43,26.20	9,52,21.40	(-) 83.18

(a) Investment in National Capital Region Transport Corporation Limited.

* Funds released to Local Bodies etc.

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)</i>						
4217. Capital Outlay on Urban Development - (Concl'd.)						
<i>60. Other Urban Development Schemes</i>						
050. Land	3,74,15.29	..	3,74,15.29	2,20,63.78	33,53,83.45	(+) 69.58
051. Construction	..	..	..	..	2,02.03	..
190. Investments in Public Sector and other Undertakings	1,30,20.00	..	1,30,20.00	2,00,00.00	18,24,74.54 (a)	(-) 34.90
TOTAL - 60	5,04,35.29	..	5,04,35.29	4,20,63.78	51,80,60.02	(+) 19.90
TOTAL-4217	6,46,05.37	2,69,53.86	9,15,59.23	8,77,17.33	1,06,67,36.06	(+) 4.38
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	43,80,56.51	11,45,83.82	55,26,40.33	50,78,58.89	4,93,76,41.20	(+) 8.82
<i>(d) Capital Account of Information and Broadcasting</i>						
4220. Capital Outlay on Information and Publicity						
<i>60. Others</i>						
101. Buildings	2,48.55	..	2,48.55	1,70.75	15,53.24	(+) 45.56
796. Tribal Area Sub-plan	..	..	..	22.35	1,80.03	(-) 100.00
TOTAL-4220	2,48.55	..	2,48.55	1,93.10	17,33.27	(+) 28.72
TOTAL - (d) Capital Account of Information and Broadcasting	2,48.55	..	2,48.55	1,93.10	17,33.27	(+) 28.72

(a) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 14,94,03.54 lakh), Rajasthan Awas Vikas Limited, Jaipur (₹ 51.00 lakh), Smart City Corporation Limited, Kota (₹ 65,40.00 lakh), Smart City Corporation Limited, Ajmer (₹ 64,80.00 lakh), Smart City Corporation Limited, Jaipur (₹ 1,00,00.00 lakh) and Smart City Corporation Limited, Udaipur (₹ 1,00,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
<i>01. Welfare of Scheduled Castes</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	8,42.12 (a)	..
277. Education	..	..	..	..	5,53.66	..
789. Special Component Plan for Scheduled Castes	14,98.04	54.45	15,52.49	5,05.55	2,43,55.64 (b)	(+) 207.09
TOTAL - 01	14,98.04	54.45	15,52.49	5,05.55	2,57,51.42	(+) 207.09
<i>02. Welfare of Scheduled Tribes</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,17.00 (c)	..
277. Education	..	..	..	..	53,77.25	..
796. Tribal Area Sub-plan	27,55.31	1,49,51.94	1,77,07.25	2,25,23.39	19,86,08.02	(-) 21.38
TOTAL - 02	27,55.31	1,49,51.94	1,77,07.25	2,25,23.39	20,44,02.27	(-) 21.38
<i>03. Welfare of Backward Classes</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,71.00 (d)	..
277. Education	12.45	..	12.45	7.25	14,92.48	(+) 71.72

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(c) Investment in Rajas Sangh.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 7,80.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 3,90.66 lakh).

(d) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,60.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,11.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl.)</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Concl.)						
<i>03. Welfare of Backward Classes - (Concl.)</i>						
800. Other expenditure	27,84.72	..	27,84.72	17,12.05	2,22,50.61 (a)	(+) 62.65
TOTAL - 03	27,97.17	..	27,97.17	17,19.30	2,42,14.09	(+) 62.69
<i>04. Welfare of Minorities</i>						
102. Economic Development	11,38.09	43,88.60	55,26.69	51,13.95	1,35,04.70	(+) 8.07
190. Investments in Public Sector and other Undertakings	..	..	..	..	11,70.67 (b)	..
800. Other expenditure	1,60.57	..	1,60.57	4,65.71	11,73.88	(-) 65.52
TOTAL - 04	12,98.66	43,88.60	56,87.26	55,79.66	1,58,49.25	(+) 1.93
<i>80. General</i>						
800. Other expenditure	..	..	..	..	8,15.90	..
TOTAL - 80	..	..	..	..	8,15.90	..
TOTAL-4225	83,49.18	1,93,94.99	2,77,44.17	3,03,27.90	27,10,32.93	(-) 8.52
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	83,49.18	1,93,94.99	2,77,44.17	3,03,27.90	27,10,32.93	(-) 8.52

(a) Expenditure pertains to various constructions under Devnarain Yojana.

(b) Investment in National Minority Finance and Development Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(g) Capital Account of Social Welfare and Nutrition</i>						
4235. Capital Outlay on Social Security and Welfare						
<i>01. Rehabilitation</i>						
800. Other expenditure	..	..	..	..	(-) 28.17 (a)	..
TOTAL - 01	..	..	..	..	(-) 28.17	..
<i>02. Social Welfare</i>						
101. Welfare of handicapped	..	..	..	..	4,85.71	..
102. Child Welfare	2,71.22	89.82	3,61.04	3,50.56	38,13.96	(+) 2.99
103. Women's Welfare	45.86	1.00	46.86	74.13	70,14.89	(-) 36.79
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,90.44 (b)	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	4,34.43	..
796. Tribal Area Sub-plan	..	4.60	4.60	..	3,59.19	..
800. Other expenditure	2,21.58	47.27	2,68.85	2,09.31	50,44.74	(+) 28.45
TOTAL - 02	5,38.66	1,42.69	6,81.35	6,34.00	1,77,43.36	(+) 7.47
<i>60. Other Social Security and Welfare Programme</i>						
190. Investment in Public Sector and other Undertakings	..	..	..	..	5,00.00 (c)	..

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

(b) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 3,90.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(c) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(g) Capital Account of Social Welfare and Nutrition - (Concl'd.)</i>						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
<i>60. Other Social Security and Welfare Programme - (Concl'd.)</i>						
200. Other Programme	..	..	..	..	6,92.36	..
800. Other expenditure	1,87.31	..	1,87.31	2,65.26	16,21.54	(-) 29.39
TOTAL - 60	1,87.31	..	1,87.31	2,65.26	28,13.90	(-) 29.39
TOTAL-4235	7,25.97	1,42.69	8,68.66	8,99.26	2,05,29.09	(-) 3.40
4236. Capital Outlay on Nutrition						
<i>02. Distribution of Nutritious Foods and Beverages</i>						
789. Special Component Plan for Scheduled Castes	34.40	51.60	86.00	6,22.00	24,97.50	(-) 86.17
796. Tribal Area Sub-plan	26.42	37.50	63.92	6,35.71	20,44.63	(-) 89.95
800. Other expenditure	15,95.66	2,41.50	18,37.16	25,84.83	2,57,36.29	(-) 28.93
TOTAL-4236	16,56.48	3,30.60	19,87.08	38,42.54	3,02,78.42	(-) 48.29
TOTAL - (g) Capital Account of Social Welfare and Nutrition	23,82.45	4,73.29	28,55.74	47,41.80	5,08,07.51	(-) 39.78

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)						
<i>(h) Capital Account of Other Social Services</i>						
4250. Capital Outlay on other Social Services						
201. Labour	43.37	..	43.37	38.26	5,96.67 (a)	(+) 13.36
203. Employment	1,25,86.23	2.68	1,25,88.91	1,03,90.90	4,45,58.76	(+) 21.15
789. Special Component Plan for Scheduled Castes	48,58.45	..	48,58.45	28,04.43	99,11.91	(+) 73.24
796. Tribal Area Sub-plan	33,40.40	..	33,40.40	12,43.28	57,95.26	(+) 168.68
800. Other expenditure	6,11.49	..	6,11.49	4,93.29	64,82.76	(+) 23.96
TOTAL-4250	2,14,39.94	2.68	2,14,42.62	1,49,70.16	6,73,45.36	(+) 43.24
TOTAL - (h) Capital Account of Other Social Services	2,14,39.94	2.68	2,14,42.62	1,49,70.16	6,73,45.36	(+) 43.24
TOTAL-B. Capital Account of Social Services	54,85,33.72	17,36,03.82	72,21,37.54	62,14,28.36	5,87,69,95.89	(+) 16.21
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
<i>(a) Capital Account of Agriculture and Allied Activities</i>						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	..	..	..	..	6.83	..
103. Seeds	..	..	..	..	94.42	..
104. Agricultural Farms	..	..	..	..	57.19	..

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4401. Capital Outlay on Crop Husbandry - (Concl.)						
105. Manures and Fertilisers	..	..	..	13.35	9,33.47	(-) 100.00
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	15.53	22.37	37.90	63.54	6,95.54	(-) 40.35
190. Investments in Public Sector and other Undertakings	..	..	..	..	9,68.62 (a)	..
789. Special Component Plan for Scheduled Castes	14,10.22	13,85.56	27,95.78	31,26.65	1,50,84.05	(-) 10.58
796. Tribal Area Sub-plan	9,93.21	8,17.80	18,11.01	20,40.12	1,32,95.41	(-) 11.23
800. Other expenditure	70,79.57	64,27.11	1,35,06.68	2,01,68.45	14,08,82.35	(-) 33.03
TOTAL-4401	94,98.53	86,52.84	1,81,51.37	2,54,12.11	17,21,02.67	(-) 28.57
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	..	..	24.24	3,19,13.94	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	..	..	..	5,43.22	..
796. Tribal Area Sub-plan	..	..	..	..	39,43.56	..
TOTAL-4402	..	..	..	24.24	3,64,00.72	(-) 100.00

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) proforma correction to set right grant in aid ₹ 9,97,436 shown incorrectly as investment in 1990-91, (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to works less than one crore.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	28,80.57	22.25	29,02.82	4,50.55	89,01.73	(+) 544.28
102. Cattle and Buffalo Development	..	..	..	..	1,25.93	..
103. Poultry Development	..	..	..	..	82.89	..
104. Sheep and Wool Development	..	..	..	..	52.43	..
105. Piggery Development	..	..	..	..	6.51	..
106. Other Live Stock Development	..	..	..	..	11.82	..
107. Fodder and Feed Development	..	..	..	..	20.41	..
109. Extension and Training	..	..	..	..	35.28	..
796. Tribal Area Sub-plan	..	..	..	..	32.20	..
	TOTAL-4403	28,80.57	22.25	29,02.82	4,50.55	92,69.20 (+) 544.28
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	..	..	..	..	6,76.91 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	69.99 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	(-) 0.02 (c)	..
	TOTAL-4404	..	..	..	7,46.88	..

(a) It includes investments in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15.69 lakh).

(b) Investments in Rajasthan State Co-operative Dairy Federation (₹ 69,99,400).

(c) Minus figure is due to excess of receipt and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	1,69.22	1,25.00	2,94.22	1,02.67	13,29.25	(+) 186.57
796. Tribal Area Sub-plan	..	..	..	..	2,67.90	..
TOTAL-4405	1,69.22	1,25.00	2,94.22	1,02.67	15,97.15	(+) 186.57
4406. Capital Outlay on Forestry and Wild Life						
<i>01. Forestry</i>						
070. Communication and Buildings	2,05.21	..	2,05.21	1,00.00	46,06.85	(+) 105.21
101. Forest Conservation, Development and Regeneration	14,88.35	73.25	15,61.60	21,93.51	1,80,87.42	(-) 28.81
102. Social and Farm Forestry	57,49.90	..	57,49.90	75,44.08	8,56,18.76	(-) 23.78
105. Forest Produce	..	..	..	..	6,65.58	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	25,35.64	..	25,35.64	28,02.31	1,90,83.21	(-) 9.52
796. Tribal Area Sub-plan	19,38.91	..	19,38.91	25,68.49	2,91,27.14	(-) 24.51
800. Other expenditure	6,22.11	..	6,22.11	10,27.64	1,64,04.51	(-) 39.46
TOTAL - 01	1,25,40.12	73.25	1,26,13.37	1,62,36.03	17,36,10.22	(-) 22.31

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
<i>(₹ in lakh)</i>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Contd.)							
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)							
<i>02. Environmental Forestry and Wild Life</i>							
110. Wild life	13,84.00	4,09.15	17,93.15	1,94.51	72,72.37	(+) 821.88	
111. Zoological Park	2,06.30	..	2,06.30	1,30.09	19,76.71	(+) 58.58	
789. Special Component Plan for Scheduled Castes	4,44.09	..	4,44.09	1,17.95	23,73.40	(+) 276.51	
796. Tribal Area Sub-plan	..	..	..	..	1,26.63	..
800. Other expenditure	10,01.12	..	10,01.12	6,95.69	34,53.20	(+) 43.90	
	<hr/>						
	TOTAL - 02	30,35.51	4,09.15	34,44.66	11,38.24	1,52,02.31	(+) 202.63
	<hr/>						
	TOTAL-4406	1,55,75.63	4,82.40	1,60,58.03	1,73,74.27	18,88,12.53	(-) 7.58
	<hr/>						
4408. Capital Outlay on Food Storage and Warehousing							
<i>01. Food</i>							
101. Procurement and Supply- Net expenditure	..	..	..	..	(-) 14,35.17 (a)	..
	<hr/>						
	TOTAL-01	(-) 14,35.17	..
	<hr/>						
<i>02. Storage and Warehousing</i>							
101. Rural Godown Programmes	..	..	..	..	10,68.56 (b)	..

(a) Minus figure is due to excess of receipt and recoveries over expenditure.

(b) Investment for Godowns in Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4408. Capital Outlay on Food Storage and Warehousing - (Concl.)						
<i>02. Storage and Warehousing - (Concl.)</i>						
190. Investments in Public Sector and other Undertakings	4,12.63 (a)	..
TOTAL-02	14,81.19	..
TOTAL-4408	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
<i>01. Crop Husbandry</i>						
004. Research	1,45.23	..
277. Education	12,42.06	..
TOTAL - 01	13,87.29	..
<i>03. Animal Husbandry</i>						
277. Education	1,94.77	..
TOTAL - 03	1,94.77	..

(a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4415. Capital Outlay on Agricultural Research and Education - (Concl.)						
<i>06. Forestry</i>						
004. Research	17.85	..
TOTAL - 06	17.85	..
TOTAL - 4415	15,99.91	..
4425. Capital Outlay on Co-operation						
003. Training	56.24	..
TOTAL-003	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies through the Registrar, Co-operative Societies	72,86.86	..
(02) Investment under Re-establishment Plan	8,40.00	..
(05) Investment in newly created Kraya-Vikraya Sahkari Samities	1,50.00 (a)	..

(a) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4425. Capital Outlay on Co-operation - (Contd.)						
107. Investments in Credit Co-operatives - <i>(Concltd.)</i>						
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less						
	18,57.57 (a)	..
	1,01,34.43	..

108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies						
	5,27.23 (b)	..
(03) Investments for Woman Co-operative Societies						
	1,11.97	..
(05) Investments in Societies dominated by Members of Scheduled Castes/ Scheduled Tribes under Special Central Plan						
	2,01.53	..
(09) Investments in Spin Fed						
	38,91.13	..

(a) It includes ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of Farmers Service Centre (₹ 11,50,000).

(b) ₹ 30,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Contd.)</i>						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Co-operatives - (Concl.)						
Other Co-operatives-						
Investments each costing ₹ 1 crore and less	..	..	..	..	43,55.04 (a)	..
TOTAL - 108	..	..	..	..	90,86.90	..
195. Investment in Co-operatives						
(01) Investment in Credit Co-operative Societies	..	..	..	6,91.00	6,91.00	(-) 100.00
(02) Investment in Constituted Purchase-Sales Co-operative Societies (Plan)	..	..	..	..	45.00 (b)	..
(03) Investments in other Co-operative Societies	3.00	11,16.02	11,19.02	11,68.69	1,23,92.57 (c)	(-) 4.25
(04) Investments in Co-operative Societies for Schedule Castes	0.30	..	0.30	0.30	6.15 (d)	..

(a) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 43,55,23,144 which includes investments in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crore and less.

(b) Investment for Kraya-Vikraya Sahakari Samitis.

(c) (i) Investment in Woman Co-operative Societies (₹ 32.45 lakh), Micro Co-operative Development (₹ 1,13,10.12 lakh), Co-operative consumer stores (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 10,00.00 lakh). (ii) ₹ 13,97,23,449 has been proforma reduced from expenditure to end of the year relating to Micro Co-operative Development due to capital disinvestments.

(d) Investment in Woman Co-operative Societies (₹ 6.15 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
195. Investment in Co-operatives - (Concl'd.)						
(05) Investments in Co-operative Societies for Tribes	0.30	5,74.59	5,74.89	9,84.93	42,92.35 (a)	(-) 41.63
TOTAL - 195	3.60	16,90.61	16,94.21	28,44.92	1,74,27.07	(-) 40.45
789. Special Component Plan for Scheduled Castes						
(01) Purchase of Share of Co-operative Societies	1,25.00 (b)	..
TOTAL - 789	1,25.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	9,13.53	..
(02) Investments in Co-operative Societies for Purchase of Shares	2,64.58	..
(03) Investments for integrated Co-operatives Development	2,45.10	..
(04) Investment under Re-establishment Capital Plan	1,20.00	..
Other Investments in various Societies under Tribal Area Sub-plan each costing ₹ 1 crore and less	5,10.62 (c)	..
TOTAL - 796	20,53.83	..

(a) (i) Investment in Woman Co-operative Societies (₹ 7.65 lakh) and Development of Overall Co-operatives (₹ 42,84.70 lakh). (ii) ₹ 2,63,40,199 has been proforma reduced from expenditure to end of the year relating to Development of Overall Co-operatives due to capital disinvestments.

(b) Investment in Woman Co-operative Societies.

(c) It includes investment in Woman Co-operative Societies (₹ 12.85 lakh) and Tribal Area Sub-plan Co-operative Societies (₹ 0.40 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(a) Capital Account of Agriculture and Allied Activities - (Concl.)</i>						
4425. Capital Outlay on Co-operation - (Concl.)						
800. Other expenditure	..	..	..	..	78.36 (a)	..
TOTAL - 800	..	..	..	..	78.36	..
TOTAL-4425	3.60	16,90.61	16,94.21	28,44.92	3,89,61.83	(-) 40.45
4435. Capital Outlay on other Agricultural Programmes						
<i>01. Marketing and Quality Control</i>						
101. Marketing Facilities	..	..	..	..	1,88.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,76.78 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	3,25.05 (c)	..
TOTAL-4435	..	..	..	..	46,89.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	2,81,27.55	1,09,73.10	3,91,00.65	4,62,08.76	45,42,26.74	(-) 15.38

(a) It includes investments in Other Co-operative Societies (₹ 64.00 lakh).

(b) It includes investments in Marketing Societies (₹ 7,93,31,515), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000), Tilam Sangh (₹ 22,00,00,000) and Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430).

(c) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Outlay of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	2,38,42.59	..
(02) Sunischit Rojgar Yojana	..	..	..	..	1,29,65.27	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	46,02.28	..
(04) Untied District Yojana	..	..	..	..	44,26.10	..
(05) Battees Zile Battees Kam	..	..	..	..	62,65.50	..
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	51,75.81	..
(07) Zila Parishad for Rural Development Centres (Rural Development Cell)	..	..	..	..	13,03.15	..
(11) M.L.A. Local Area Development Programme	3,42,50.00	..	3,42,50.00#	2,74,80.00	30,62,99.60	(+) 24.64
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	1,84,73.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	92,86.22	..
(15) Grain Programme in lieu of National works	..	..	..	..	3,34.55	..
(16) Swavivek Zila Vikas Yojana	2,06.00	..	2,06.00#	2,74.80	50,82.73	(-) 25.04
(18) National Rural Employment Guarantee Scheme	..	..	..	..	25,00.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	1,13,28.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	85,82.00	..	85,82.00#	68,70.00	2,57,57.00	(+) 24.92
TOTAL-101	4,30,38.00	..	4,30,38.00	3,46,24.80	43,76,41.81	(+) 24.30

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
102. Community Development						
(01) Through the Chief Engineer, Public Works Department (Building)	..	..	..	..	7,94.60	..
TOTAL-102	..	..	..	..	7,94.60	..
103. Rural Development						
(01) Through the Director, Rural Development and Panchayati Raj	17,22.08	..	17,22.08 *	29,58.99	76,81.54	(-) 41.80
TOTAL-103	17,22.08	..	17,22.08	29,58.99	76,81.54	(-) 41.80
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	..	..	..	..	12,21.16	..
(02) Jawahar Rojgar Yojana	..	..	..	..	14,68.40	..
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	52,49.01	..
(04) M.L.A. Local Area Development Programme	90,00.00	..	90,00.00 #	71,20.00	6,73,12.10	(+) 26.40
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	22,02.76	..
(06) National Rural Employment Guarantee Scheme	..	..	..	..	16,66.75	..

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(07) Drought Prone Area Development Programme (State Share)	..	..	..	..	3,90.77	..
(09) Swa-vivek Zila Vikas Yojana	53.50	..	53.50#	71.20	9,03.38	(-) 24.86
(10) Through the Director, Rural Development and Panchayati Raj	3,33.39	..	3,33.39*	7,47.24	15,34.91	(-) 55.38
(11) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	24,07.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	22,30.00	..	22,30.00#	17,80.00	66,80.00	(+) 25.28
TOTAL - 789	1,16,16.89	..	1,16,16.89	97,18.44	9,10,37.23	(+) 19.53
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	..	..	..	..	37,47.96	..
(02) Sunischit Rojgar Yojana	..	..	..	..	12,89.55	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	6,80.29	..
(04) Sampurna Gramin Rojgar Yojana	..	..	..	..	28,37.94	..
(05) M.L.A. Local Area Development Programme	67,50.00	..	67,50.00#	54,00.00	4,91,35.00	(+) 25.00
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	23,59.67	..

It shows funds released to Zila Parishads (Rural Development Cell).

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(b) Capital Account of Rural Development - (Concl.)</i>						
4515. Capital Outlay on other Rural Development Programmes - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	14,46.95	..
(08) National Rural Employment Guarantee Scheme	..	..	..	..	42,75.70	..
(10) Swa-vivek Zila Vikas Yojana	40.50	..	40.50 #	54.00	6,67.95	(-) 25.00
(11) Through the Director, Rural Development and Panchayati Raj	4,44.53	..	4,44.53 *	6,06.52	15,00.55	(-) 26.71
(12) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	17,64.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	16,88.00	..	16,88.00 #	13,50.00	50,63.00	(+) 25.04
TOTAL - 796	89,23.03	..	89,23.03	74,10.52	7,47,68.56	(+) 20.41
800. Other expenditure						
(04) For District Poverty Mitigating Project under the assistance of World Bank	..	..	..	..	1,13,96.14	..
TOTAL - 800	..	..	..	..	1,13,96.14	..
TOTAL-4515	6,53,00.00	..	6,53,00.00	5,47,12.75	62,33,19.88	(+) 19.35
TOTAL - (b) Capital Account of Rural Development	6,53,00.00	..	6,53,00.00	5,47,12.75	62,33,19.88	(+) 19.35

It shows funds released to Zila Parishad (Rural Development Cell).

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(c) Capital Account of Special Areas Programme</i>						
4575. Capital Outlay on other Special Areas Programmes						
<i>01. Dangs District</i>						
101. Development of Dangs Area	33,10.00	..	33,10.00 #	32,31.27	2,28,45.02	(+) 2.44
789. Special Component Plan for Scheduled Castes	8,89.00	..	8,89.00 #	8,50.00	55,61.72	(+) 4.59
796. Tribal Area Sub-plan	7,42.00	..	7,42.00 #	6,45.00	40,93.97	(+) 15.04
	TOTAL-01	..	49,41.00	47,26.27	3,25,00.71	(+) 4.54
<i>02. Backward Areas</i>						
102. Development of Mewat Area	33,85.00	..	33,85.00 #	30,42.00	2,43,60.72	(+) 11.28
103. Development of Magra Area	32,98.00	..	32,98.00 #	30,12.50	2,00,42.74	(+) 9.48
789. Special Component Plan for Scheduled Castes	20,61.96	4,30.43	24,92.39 #	23,83.07	1,25,89.46	(+) 4.59
796. Tribal Area Sub-plan	16,30.90	3,25.35	19,56.25 #	18,07.07	92,40.57	(+) 8.26
800. Other expenditure	11,02.81	16,54.22	27,57.03 #	30,48.77	58,05.80	(-) 9.57
	TOTAL-02	24,10.00	1,38,88.67	1,32,93.41	7,20,39.29	(+) 4.48
<i>03. Tribal Areas</i>						
800. Other expenditure	..	..	..	..	11,80.00	..
	TOTAL-03	..	..	..	11,80.00	..

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(c) Capital Account of Special Areas Programme - (Concl.)</i>						
4575. Capital Outlay on other Special Areas Programmes - (Concl.)						
<i>06. Border Area Development (Central Assistance)</i>						
789. Special Component Plan for Scheduled Castes	14,75.23	21,85.00	36,60.23 #	24,38.00	2,51,99.26	(+) 50.13
796. Tribal Area Sub-plan	11,16.97	15,60.00	26,76.97 #	18,47.00	1,68,05.56	(+) 44.94
800. Other expenditure	56,55.80	78,05.00	1,34,60.80 #	93,51.00	10,58,39.98	(+) 43.95
TOTAL-06	82,48.00	1,15,50.00	1,97,98.00	1,36,36.00	14,78,44.80	(+) 45.19
<i>60. Others</i>						
277. Education	..	..	..	..	43,32.93	..
287. Labour and Employment	..	..	..	..	1,34.01	..
800. Other expenditure	..	..	..	..	2,45,15.87	..
TOTAL-60	..	..	..	..	2,89,82.81	..
TOTAL-4575	2,46,67.67	1,39,60.00	3,86,27.67	3,16,55.68	28,25,47.61	(+) 22.02
TOTAL - (c) Capital Account of Special Areas Programme	2,46,67.67	1,39,60.00	3,86,27.67	3,16,55.68	28,25,47.61	(+) 22.02

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control</i>						
4700. Capital Outlay on Major Irrigation						
<i>01. Bhakra Nangal Project (Commercial)</i>						
001. Direction and Administration	17,39.95	..	17,39.95	14,02.29	92,58.48	(+) 24.08
052. Machinery and Equipment	(-) 0.03	..	(-) 0.03 (a)	(-) 0.03	(-) 0.66 (a)	..
799. Suspense	(-) 14.36	..	(-) 14.36 (a)	7.75	(-) 32.66 (a)	(-) 285.29
	TOTAL-01	..	17,25.56	14,10.01	92,25.16	(+) 22.38
<i>02. Chambal Project (Commercial)</i>						
001. Direction and Administration	39,98.86	..	39,98.86	17,95.17	6,58,59.02	(+) 122.76
789. Special Component Plan for Scheduled Castes	98.81	..	98.81	71.26	5,58.61	(+) 38.66
796. Tribal Area Sub-plan	1,60.74	..	1,60.74	1,09.26	10,19.29	(+) 47.12
799. Suspense	..	..	..	..	(-) 86.13 (a)	..
	TOTAL-02	..	42,58.41	19,75.69	6,73,50.79	(+) 115.54
<i>03. Beas Project (Commercial)</i>						
001. Direction and Administration	..	..	..	..	1,58,47.33	..
	TOTAL-03	..	..	..	1,58,47.33	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
.CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>04. Indira Gandhi Nahar Project (Commercial)</i>						
	45.20					
001. Direction and Administration	3,15,16.33	..	3,15,61.53	2,47,88.88	49,78,67.00 (a)	(+) 27.32
052. Machinery and Equipment	(-) 62.58	..	(-) 62.58 (b)	(-) 54.21	(-) 6,13.03 (b)	(+) 15.44
789. Special Component Plan for Scheduled Castes	74,61.40	..	74,61.40	48,85.03	2,72,59.48	(+) 52.74
799. Suspense	(-) 4,04.45	..	(-) 4,04.45 (b)	(-) 5,13.78	(-) 65,09.82 (b)	(-) 21.28
800. Other expenditure	..	..	..	..	2,05,98.60	..
	45.20					
TOTAL-04	3,85,10.70	..	3,85,55.90	2,91,05.92	53,86,02.23	(+) 32.47
<i>05. Indira Gandhi Feeder (Commercial)</i>						
001. Direction and Administration	..	..	..	..	68,09.20	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	8,36.48	..
TOTAL-05	..	..	..	..	76,45.68	..

(a) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

(b) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>06. Gurgaon Canal (Commercial)</i>						
001. Direction and Administration	..	..	..	..	45,33.78	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,03.98	..
TOTAL-06	..	..	..	..	46,37.76	..
<i>07. Yamuna Project (Commercial)</i>						
001. Direction and Administration	1,74.76	..	1,74.76	34.00	7,61.04	(+) 414.00
789. Special Component Plan for Scheduled Castes	46.26	..	46.26	9.00	1,11.06	(+) 414.00
796. Tribal Area Sub-plan	35.98	..	35.98	7.00	66.40	(+) 414.00
TOTAL-07	2,57.00	..	2,57.00	50.00	9,38.50	(+) 414.00
<i>22. Jakham Project (Commercial)</i>						
796. Tribal Area Sub-plan	42.00	..	42.00	3,64.01	1,41,79.39	(-) 88.46
TOTAL-22	42.00	..	42.00	3,64.01	1,41,79.39	(-) 88.46
<i>23. Okhla-Weir Project (Commercial)</i>						
001. Direction and Administration	..	..	..	..	20.00	..
TOTAL-23	..	..	..	..	20.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>24. Narbada Project (Commercial)</i>						
001. Direction and Administration	1,48,92.73	5,24.65	1,54,17.38	78,05.00	22,81,19.40	(+) 97.53
789. Special Component Plan for Scheduled Castes	15,68.53	1,51.00	17,19.53	23,03.83	1,84,71.10	(-) 25.36
796. Tribal Area Sub-plan	10,34.65	1,25.00	11,59.65	24,32.70	1,22,18.63	(-) 52.33
799. Suspense	..	..	..	..	(-) 96.86 (a)	..
TOTAL-24	1,74,95.91	8,00.65	1,82,96.56	1,25,41.53	25,87,12.27	(+) 45.89
<i>25. Nohar Feeder Project (Commercial)</i>						
001. Direction and Administration	..	..	..	..	61,44.86	..
TOTAL-25	..	..	..	..	61,44.86	..
<i>26. Sidhmukh Project (Commercial)</i>						
001. Direction and Administration	99.99	..	99.99	76.84	2,56,82.09	(+) 30.13
TOTAL-26	99.99	..	99.99	76.84	2,56,82.09	(+) 30.13
<i>27. Mahi Project (Commercial)</i>						
796. Tribal Area Sub-plan	8,21.58	..	8,21.58	11,02.94	8,83,20.31	(-) 25.51
TOTAL-27	8,21.58	..	8,21.58	11,02.94	8,83,20.31	(-) 25.51

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>28. Bisalpur Project (Commercial)</i>						
001. Direction and Administration	9,61.06	..	9,61.06	2,41.89	4,71,11.49	(+) 297.31
052. Machinery and Equipment	..	..	..	..	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	13.46	..	13.46	63.55	8,46.91	(-) 78.82
796. Tribal Area Sub-plan	..	..	..	..	1,32.82	..
799. Suspense	..	..	..	..	27,07.22	..
TOTAL-28	9,74.52	..	9,74.52	3,05.44	5,07,15.90	(+) 219.05
<i>29. Indira Lift Project (Commercial)</i>						
001. Direction and Administration	..	..	..	..	36,61.97	..
TOTAL-29	..	..	..	..	36,61.97	..
<i>31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department</i>						
001. Direction and Administration	6,40.73	4,12.86	10,53.59	13,80.26	6,23,82.57	(-) 23.67
789. Special Component Plan for Scheduled Castes	1,29.07	1,17.25	2,46.32	3,06.07	43,92.28	(-) 19.52
TOTAL-31	7,69.80	5,30.11	12,99.91	16,86.33	6,67,74.85	(-) 22.91

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>32. Parvan Project (Commercial)</i>						
001. Direction and Administration	3,59,14.75	..	3,59,14.75	4,72,62.71	8,38,11.32	(-) 24.01
789. Special Component Plan for Scheduled Castes	1,60,85.70	..	1,60,85.70	1,26,00.00	2,87,36.26	(+) 27.66
796. Tribal Area Sub-plan	1,26,02.10	..	1,26,02.10	97,99.99	2,24,29.82	(+) 28.59
TOTAL-32	6,46,02.55	..	6,46,02.55	6,96,62.70	13,49,77.40	(-) 7.26
<i>33. Kali Sindh Project (Commercial)</i>						
001. Direction and Administration	..	..	..	..	0.61	..
TOTAL-33	..	..	..	..	0.61	..
<i>34. Dholpur Lift Project(Commercial)</i>						
001. Direction and Administration	26,91.64	..	26,91.64	..	26,91.64	..
789. Special Component Plan for Scheduled Castes	9,33.81	..	9,33.81	..	9,33.81	..
796. Tribal Area Sub-plan	7,00.00	..	7,00.00	..	7,00.00	..
TOTAL-34	43,25.45	..	43,25.45	..	43,25.45	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Contd.)						
<i>37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial)</i>						
001. Direction and Administration	6,72.37	..	6,72.37	8,64.11	33,50.91	(-) 22.19
789. Special Component Plan for Scheduled Castes	1,64.94	..	1,64.94	2,11.87	5,54.86	(-) 22.15
796. Tribal Area Sub-plan	1,25.99	..	1,25.99	1,70.40	11,42.21	(-) 26.06
	TOTAL-37			12,46.38	50,47.98	(-) 22.71
<i>40. Re-generation/ Up-gradation/ Modernisation/ Renovation of Jaisamand Project (Commercial)</i>						
001. Direction and Administration	37.35	..	37.35	..	37.35	..
789. Special Component Plan for Scheduled Castes	9.89	..	9.89	..	9.89	..
796. Tribal Area Sub-plan	2.07	..	2.07	..	2.07	..
	TOTAL-40			..	49.31	..
<i>80. General</i>						
001. Direction and Administration	42,06.95	..	42,06.95	..	42,06.95	..
003. Training	..	..	..	..	83.99	..
789. Special Component Plan for Scheduled Castes	2,44.72	..	2,44.72	..	40,60.94	..
796. Tribal Area Sub-plan	87.62	..	87.62	..	24,66.28	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4700. Capital Outlay on Major Irrigation - (Concl.)						
80. General - (Concl.)						
800. Other expenditure	..	..	..	..	8,51,14.08	..
TOTAL-80	45,39.29	..	45,39.29	..	9,59,32.24	..
TOTAL-4700	45.20 13,94,35.37	13,30.76	14,08,11.33	11,95,27.79	1,39,87,92.08	(+) 17.81
4701. Capital Outlay on Medium Irrigation						
<i>01. Jawai Canal Project (Commercial)</i>						
001. Direction and Administration	..	..	..	..	6,97.36	..
TOTAL-01	..	..	..	..	6,97.36	..
<i>02. Meja Irrigation Project (Commercial)</i>						
001. Direction and Administration	..	..	..	..	45,44.59	..
TOTAL-02	..	..	..	..	45,44.59	..
<i>03. Parbati Project (Commercial)</i>						
001. Direction and Administration	41.92	..	41.92	57.05	70,93.37	(-) 26.52
TOTAL-03	41.92	..	41.92	57.05	70,93.37	(-) 26.52

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>04. Gudha Project (Commercial)</i>						
001. Direction and Administration	1,63.29	..
TOTAL-04	1,63.29	..
<i>05. Morel Project (Commercial)</i>						
001. Direction and Administration	2,35.54	..
TOTAL-05	2,35.54	..
<i>06. Alnia Project (Commercial)</i>						
001. Direction and Administration	1,95.06	..
TOTAL-06	1,95.06	..
<i>07. West Banas Project (Commercial)</i>						
001. Direction and Administration	67.03	..
TOTAL-07	67.03	..
<i>08. Vallabh Nagar Project (Commercial)</i>						
001. Direction and Administration	86.37	..
TOTAL-08	86.37	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>09. Badagaon Project (Commercial)</i>						
001. Direction and Administration	76.02	..
TOTAL-09	76.02	..
<i>10. Orai Irrigation Project (Commercial)</i>						
001. Direction and Administration	63.42	..
TOTAL-10	63.42	..
<i>11. Jetpura Project (Commercial)</i>						
001. Direction and Administration	1,82.16	..
TOTAL-11	1,82.16	..
<i>12. Gopalpura Project (Commercial)</i>						
001. Direction and Administration	2,52.18	..
TOTAL-12	2,52.18	..
<i>21. Parwan Project (Commercial)</i>						
001. Direction and Administration	7.09	..
TOTAL-21	7.09	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>23. Panchana Project (Commercial)</i>						
001. Direction and Administration	1,24,21.45	..
799. Suspense	(-) 43.42 (a)	..
TOTAL-23	1,23,78.03	..
<i>24. Somkamla Amba Project (Commercial)</i>						
001. Direction and Administration	2,62.30	..
789. Special Component Plan for Scheduled Castes	2,19.81	..
796. Tribal Area Sup-plan	2,13,45.01	..
TOTAL-24	2,18,27.12	..
<i>25. Daia Project (Commercial)</i>						
001. Direction and Administration	1,40.06	..
TOTAL-25	1,40.06	..
<i>26. Jhadol Project (Commercial)</i>						
001. Direction and Administration	93.64	..
TOTAL-26	93.64	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>27. Wagon Diversion Project (Commercial)</i>						
001. Direction and Administration	13,96.62	..
TOTAL-27	13,96.62	..
<i>28. Lasadia Project (Commercial)</i>						
001. Direction and Administration	28.71	7,65.91	(-) 100.00
TOTAL-28	28.71	7,65.91	(-) 100.00
<i>29. Somkagdar Project (Commercial)</i>						
001. Direction and Administration	30,98.65	..
TOTAL-29	30,98.65	..
<i>30. Bhim Sagar Project (Commercial)</i>						
001. Direction and Administration	23,94.13	..
TOTAL-30	23,94.13	..
<i>31. Kothari Project (Commercial)</i>						
001. Direction and Administration	11,19.79	..
TOTAL-31	11,19.79	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>32. Gosunda Project (Commercial)</i>						
001. Direction and Administration	99.21	..
TOTAL-32	99.21	..
<i>33. Bassi Project (Commercial)</i>						
001. Direction and Administration	11,63.34	..
TOTAL-33	11,63.34	..
<i>34. Khari Project (Commercial)</i>						
001. Direction and Administration	9,68.92	..
TOTAL-34	9,68.92	..
<i>35. Chhapi Project (Commercial)</i>						
001. Direction and Administration	1,07,04.84	..
TOTAL-35	1,07,04.84	..
<i>37. Bilas Project (Commercial)</i>						
001. Direction and Administration	21,88.89	..
TOTAL-37	21,88.89	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>38. Sawan-Bhadon Project (Commercial)</i>						
001. Direction and Administration	41,06.18	..
799. Suspense	(-) 25.06 (a)	..
TOTAL-38	40,81.12	..
<i>40. Sukli Project (Commercial)</i>						
001. Direction and Administration	44,48.76	..
TOTAL-40	44,48.76	..
<i>41. Bandi Sendara Project (Commercial)</i>						
001. Direction and Administration	33,66.63	..
TOTAL-41	33,66.63	..
<i>42. Kanota Project (Commercial)</i>						
001. Direction and Administration	1.60	..
TOTAL-42	1.60	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>43. Chanwali Project (Commercial)</i>						
001. Direction and Administration	1,02,03.64	..
799. Suspense	(-) 32.91 (a)	..
TOTAL-43	1,01,70.73	..
<i>44. Gambhiri Project (Commercial)</i>						
001. Direction and Administration	14,66.18	..
TOTAL-44	14,66.18	..
<i>45. Jaisamand Project (Commercial)</i>						
001. Direction and Administration	14,58.62	..
TOTAL-45	14,58.62	..
<i>46. Mashi Project (Commercial)</i>						
001. Direction and Administration	61.16	..
TOTAL-46	61.16	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>47. Galwa Project (Commercial)</i>						
001. Direction and Administration	17,91.95	..
TOTAL-47	17,91.95	..
<i>49. Chhaparwara Project (Commercial)</i>						
001. Direction and Administration	2.84	..
TOTAL-49	2.84	..
<i>50. Kalakh Project (Commercial)</i>						
001. Direction and Administration	0.96	..
TOTAL-50	0.96	..
<i>53. Parbati Project (Kota) (Commercial)</i>						
001. Direction and Administration	7.00	..
TOTAL-53	7.00	..
<i>55. Tank Project (Commercial)</i>						
001. Direction and Administration	28.44	..
TOTAL-55	28.44	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>56. Kalisil Project (Commercial)</i>						
001. Direction and Administration	29.54	..
TOTAL-56	29.54	..
<i>57. Matra Kundia Project (Commercial)</i>						
001. Direction and Administration	3,23.95	..
TOTAL-57	3,23.95	..
<i>58. Naraian Sagar Project (Commercial)</i>						
001. Direction and Administration	61.55	..
TOTAL-58	61.55	..
<i>59. Other Projects (Commercial)</i>						
001. Direction and Administration	3,38.38	..
TOTAL-59	3,38.38	..
<i>60. Bethali Project (Commercial)</i>						
001. Direction and Administration	52,13.61	..
TOTAL-60	52,13.61	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)</i>						
001. Direction and Administration	30,36.31	..	30,36.31	33,24.15	1,77,20.22	(-) 8.66
789. Special Component Plan for Scheduled Castes	8,61.04	..	8,61.04	6,70.49	39,27.20	(+) 28.42
796. Tribal Area Sub-plan	5,75.05	..	5,75.05	6,82.85	27,53.60	(-) 15.79
TOTAL-62	44,72.40	..	44,72.40	46,77.49	2,44,01.02	(-) 4.38
<i>63. Gardada Project (Commercial)</i>						
001. Direction and Administration	16,74.75	..	16,74.75	1,88.64	1,43,63.60	(+) 787.80
789. Special Component Plan for Scheduled Castes	4,65.19	..	4,65.19	..	4,82.53	..
796. Tribal Area Sub-plan	49.93	..	49.93	9.60	97.37	(+) 420.10
TOTAL-63	21,89.87	..	21,89.87	1,98.24	1,49,43.50	(+) 1004.66
<i>64. Parvan Lift Project (Non-Commercial)</i>						
001. Direction and Administration	..	..	..	..	39,86.38	..
TOTAL-64	..	..	..	..	39,86.38	..
<i>65. Harish Chandra Sagar Project (Non-Commercial)</i>						
001. Direction and Administration	..	..	..	..	12,13.20	..
TOTAL-65	..	..	..	..	12,13.20	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>66. Takali Project (Commercial)</i>						
001. Direction and Administration	9,87.46	..	9,87.46	19.70	1,14,81.19	(+) 4912.49
789. Special Component Plan for Scheduled Castes	3,84.38	..	3,84.38	33.64	11,84.27	(+) 1042.63
796. Tribal Area Sub-plan	2,49.99	..	2,49.99	..	6,77.62	..
	TOTAL-66	..	16,21.83	53.34	1,33,43.08	(+) 2940.55
<i>67. Lahasi Project (Commercial)</i>						
001. Direction and Administration	2,60.98	..	2,60.98	15,50.46	1,32,50.50	(-) 83.17
789. Special Component Plan for Scheduled Castes	1,38.19	..	1,38.19	4,02.53	13,18.85	(-) 65.67
796. Tribal Area Sub-plan	79.99	..	79.99	5,40.05	8,01.80	(-) 85.19
	TOTAL-67	..	4,79.16	24,93.04	1,53,71.15	(-) 80.78
<i>68. Manohar Thana Project (Commercial)</i>						
001. Direction and Administration	10.98	..	10.98	..	39.17	..
	TOTAL-68	..	10.98	..	39.17	..
<i>69. Rajgarh Project (Commercial)</i>						
001. Direction and Administration	45,38.51	..	45,38.51	15,90.73	1,34,50.93	(+) 185.31

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
<i>69. Rajgarh Project (Commercial) - (Concltd.)</i>						
789. Special Component Plan for Scheduled Castes	13,25.66	..	13,25.66	5,79.94	39,45.82	(+) 128.59
796. Tribal Area Sub-plan	15,43.70	..	15,43.70	3,89.95	37,88.56	(+) 295.87
TOTAL-69	74,07.87	..	74,07.87	25,60.62	2,11,85.31	(+) 189.30
<i>71. Piplad Project (Commercial)</i>						
001. Direction and Administration	..	..	..	49.72	65,76.87	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	..	..	11.31	3,28.31	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	..	88.00	..
TOTAL-71	..	..	..	61.03	69,93.18	(-) 100.00
<i>72. Gagrin Project (Commercial)</i>						
001. Direction and Administration	7,41.10	..	7,41.10	7,04.82	1,21,31.70	(+) 5.15
789. Special Component Plan for Scheduled Castes	2,74.65	..	2,74.65	1,54.66	11,83.56	(+) 77.58
796. Tribal Area Sub-plan	1,30.00	..	1,30.00	..	4,43.00	..
TOTAL-72	11,45.75	..	11,45.75	8,59.48	1,37,58.26	(+) 33.31

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Contd.)</i>						
4701. Capital Outlay on Medium Irrigation - (Concl'd.)						
<i>73. Hathiya Project (Commercial)</i>						
001. Direction and Administration	6.94	..	6.94	..	6.94	..
TOTAL-73	6.94	..	6.94	..	6.94	..
<i>80. General</i>						
002. Data Collection	..	..	..	..	27.33	..
005. Survey and Investigation	..	..	..	..	13.84	..
800. Other expenditure	..	..	..	..	4,07.33	..
TOTAL-80	..	..	..	..	4,48.50	..
TOTAL-4701	1,73,76.72	..	1,73,76.72	1,09,89.00	22,05,45.34	(+) 58.13
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	1,82,30.06	4,15.40	1,86,45.46	2,68,41.21	20,34,85.65	(-) 30.53
102. Ground Water	77.48	..	77.48	7.75	31,56.57 (a)	(+) 899.74
789. Special Component Plan for Scheduled Castes	64,39.04	73.24	65,12.28	85,01.23	4,02,73.30	(-) 23.40
796. Tribal Area Sub-plan	1,06,12.80	30,94.43	1,37,07.23	1,45,92.31	11,48,15.13	(-) 6.07

(a) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4702. Capital Outlay on Minor Irrigation - (Concltd.)						
800. Other expenditure	(-) 9.66 (a)	10,16.27	10,06.61	6,21.96	8,66,13.58	(+) 61.84
TOTAL-4702	3,53,49.72	45,99.34	3,99,49.06	5,05,64.46	44,83,44.23	(-) 20.99
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	62.56	..	62.56	13.27	12,11,57.83 (b)	(+) 371.44
102. Development of Chambal Area	9,79.74	6,72.94	16,52.68	10,11.41	2,33,09.43 (c)	(+) 63.40
103. Development of Bhakra and Gang Area	1,57.46	24.37	1,81.83	58.29	80,73.82	(+) 211.94
104. Mahi Bajaj Sagar	..	..	..	..	3,93.93	..
105. Sidhmukh Nohar Project	1,65.38	24.35	1,89.73	1,55.00	1,31,97.84	(+) 22.41
106. Development of Bisalpur Area	1,63.23	..	1,63.23	5,05.42	1,15,36.20	(-) 67.70
107. Gang Nahar Project	0.79 | 29,99.06	19,97.77	49,97.62	52,04.64	3,09,14.13	(-) 3.98
108. Bhakra Irrigation Project	27,43.65	10,59.86	38,03.51	28,07.53	73,52.83	(+) 35.48
789. Special Component Plan for Scheduled Castes	12,31.81	6,46.85	18,78.66	26,38.71	1,24,82.64	(-) 28.80
796. Tribal Area Sub-plan	3,17.80	65.72	3,83.52	48.90	9,99.29	(+) 684.29
TOTAL-4705	0.79 | 88,20.69	44,91.86	1,33,13.34	1,24,43.17	22,94,17.94	(+) 6.99

(a) *Minus* expenditure is due to deposit of unspent amount of previous year.

(b) It includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36.45 lakh).

(c) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(d) Capital Account of Irrigation and Flood Control - (Concl.)</i>						
4711. Capital Outlay on Flood Control Projects						
<i>01. Flood Control</i>						
001. Direction and Administration	18.05	..	18.05	20.06	10,41.04	(-) 10.02
052. Machinery and Equipment	..	..	..	..	3.32	..
103. Civil Works	60,01.68	..	60,01.68	23,31.14	3,11,11.35	(+) 157.46
789. Special Component Plan for Scheduled Castes	13,68.50	..	13,68.50	69.34	17,15.02	(+) 1873.61
799. Suspense	..	..	..	..	77.18	..
TOTAL-4711	73,88.23	..	73,88.23	24,20.54	3,39,47.91	(+) 205.23
TOTAL - (d) Capital Account of Irrigation and Flood Control	45.99 20,83,70.73	1,04,21.96	21,88,38.68	19,59,44.96	2,33,10,47.50	(+) 11.68
<i>(e) Capital Account of Energy</i>						
4801. Capital Outlay on Power Projects						
<i>02. Thermal Power Generation</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	45.00 (a)	..
TOTAL-190	..	..	..	..	45.00	..
TOTAL-02	..	..	..	..	45.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>04. Diesel/ Gas Power Generation</i>						
190. Investments in Public Sector and other Undertakings	5.00 (a)	..
TOTAL-190	5.00	..
TOTAL-04	5.00	..
<i>06. Rural Electrification</i>						
190. Investments in Public Sector and other Undertakings	66.25 (b)	..
TOTAL-190	66.25	..
TOTAL-06	66.25	..
<i>80. General</i>						
101. Investments in State Electricity Boards	5.00 (c)	..
TOTAL-101	5.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 50.00 lakh), Mahawa Rural Electrification Sahakari Samiti Limited, Mahawa, Sawai Madhopur (₹ 15.00 lakh) and Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh).

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	..	..	..	..	2,00.00	..
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,62,95.15	..	1,62,95.15	4,13,22.60	80,42,06.65	(-) 60.57
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,37,50.55	..	1,37,50.55	1,07,00.67	34,28,35.96	(+) 28.50
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	66,63.25	..	66,63.25	34,96.29	45,24,87.56	(+) 90.58
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	55,26.40	..	55,26.40	34,44.89	41,46,34.92	(+) 60.42
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	45,10.00	..	45,10.00	27,97.90	41,97,18.05	(+) 61.19
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	..	..	..	..	4,35.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	..	..	..	..	4,93.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	..	..	..	..	90,00.00	..
(10) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	7,07,81.86	..	7,07,81.86	6,74,14.80	21,32,17.61	(+) 4.99

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Concl'd.)						
(11) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	6,54,50.64	..	6,54,50.64	6,21,77.19	19,35,62.75	(+) 5.26
(12) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	6,77,67.50	..	6,77,67.50	6,39,08.01	18,98,44.00	(+) 6.04
(13) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	34,51.49	34,51.49	(-) 100.00
(15) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,67,90.25	..
(16) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,56,35.29	..
(17) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	6,67,86.34	..
TOTAL-190	25,07,45.35	..	25,07,45.35	25,87,13.84	3,22,32,99.98	(-) 3.08
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	88,88.90	..	88,88.90	1,77,80.40	10,20,19.41	(-) 50.01
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	75,00.30	..	75,00.30	58,36.73	5,05,09.25	(+) 28.50
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	36,34.50	..	36,34.50	19,07.06	6,13,99.56	(+) 90.58

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	30,14.40	..	30,14.40	18,79.03	5,91,54.44	(+) 60.42
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	24,60.00	..	24,60.00	15,26.13	5,15,99.84	(+) 61.19
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	1,87,36.38	..	1,87,36.38	2,29,94.20	6,44,59.56	(-) 18.52
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	1,73,25.17	..	1,73,25.17	2,12,07.73	5,85,09.16	(-) 18.31
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	1,79,38.45	..	1,79,38.45	2,17,98.08	5,73,59.70	(-) 17.71
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	8,81.01	8,81.01	(-) 100.00
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,72,05.67	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,68,55.79	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,02,34.13	..
TOTAL-789	7,94,98.10	..	7,94,98.10	9,58,10.37	56,01,87.52	(-) 17.03

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Contd.)						
<i>80. General - (Contd.)</i>						
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	44,43.95	..	44,43.95	1,03,05.00	6,59,18.94	(-) 56.88
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	37,50.15	..	37,50.15	29,18.37	3,37,27.56	(+) 28.50
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	18,17.25	..	18,17.25	9,53.53	4,14,28.56	(+) 90.58
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	15,07.20	..	15,07.20	9,39.51	3,96,06.77	(+) 60.42
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	12,30.00	..	12,30.00	7,63.06	3,50,28.70	(+) 61.19
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	1,45,72.74	..	1,45,72.74	1,41,10.07	4,39,59.15	(+) 3.28
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	1,34,75.13	..	1,34,75.13	1,30,13.83	3,99,15.17	(+) 3.54
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	1,39,52.13	..	1,39,52.13	1,33,76.09	3,91,72.90	(+) 4.31
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	6,67.50	6,67.50	(-) 100.00
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,15,64.08	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Contd.)</i>						
4801. Capital Outlay on Power Projects - (Concl.)						
<i>80. General - (Concl.)</i>						
796. Tribal Area Sub-plan - (Concl.)						
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,13,28.92	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,35,99.53	..
TOTAL-796	5,47,48.55	..	5,47,48.55	5,70,46.96	37,59,17.78	(-) 4.03
TOTAL-80	38,49,92.00	..	38,49,92.00	41,15,71.17	4,15,94,10.28	(-) 6.46
TOTAL-4801	38,49,92.00	..	38,49,92.00	41,15,71.17	4,15,95,26.53	(-) 6.46
4802. Capital Outlay on Petroleum						
<i>02. Refining and Marketing of Oil and Gas</i>						
190. Investments in Public Sector and other Undertakings	66,30.00	..	66,30.00	..	66,31.30 (a)	..
TOTAL - 4802	66,30.00	..	66,30.00	..	66,31.30	..

(a) Investment in H.P.C.L. Rajasthan Refinery Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(e) Capital Account of Energy - (Concl.)</i>						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	1,15.00 (a)	..
190. Investment in Public Sector and other Undertakings	7.50 (b)	..
TOTAL - 4810	1,22.50	..
TOTAL-(e) Capital Account of Energy	39,16,22.00	..	39,16,22.00	41,15,71.17	4,16,62,80.33	(-) 4.85
<i>(f) Capital Account of Industry and Minerals</i>						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	1,85.26	..
102. Small Scale Industries	5,21.89 (c)	..
103. Handloom Industries	10,77.19 (d)	..
190. Investments in Public Sector and other Undertakings	41,40.98 (e)	..

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh) and Adani Renewable Energy Park Limited (₹ 2.50 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

(d) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 1,50.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 39,90.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4851. Capital Outlay on Village and Small Industries - (Concl.)						
200. Other Village Industries	1,76.15	..	1,76.15	1,91.94	19,43.73	(-) 8.23
796. Tribal Area Sub-plan	..	..	..	..	12.61	..
TOTAL-4851	1,76.15	..	1,76.15	1,91.94	78,81.66	(-) 8.23
4852. Capital Outlay on Iron and Steel Industries						
<i>01. Mining</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1.62 (a)	..
TOTAL-4852	..	..	..	..	1.62	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01. Mineral Exploration and Development</i>						
004. Research and Development	48,36.11	..	48,36.11	16,23.83	1,55,83.00 (b)	(+) 197.82
190. Investments in Public Sector and other Undertakings	..	..	..	..	31,81.97 (c)	..
789. Special Component Plan for Scheduled Castes	7,48.21	..	7,48.21	98.89	8,47.10	(+) 656.61

(a) It includes investment in Tata Steel Limited (Tata Iron and Steel Company Limited), Mumbai (₹ 0.25 lakh).

(b) Investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 13,78,66,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 15,23,50,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl.)						
<i>01. Mineral Exploration and Development - (Concl.)</i>						
796. Tribal Area Sub-plan	7,57.01	..	7,57.01	2,84.66	83,11.76 (a)	(+) 165.93
800. Other expenditure	..	..	..	..	1.95	..
902. <i>Deduct-</i> Amount met from Environment Reform and Health Fund in Mining Areas	(-) 60,54.36	..	(-) 60,54.36	(-) 14,12.52	(-) 74,66.88	(+) 328.62
TOTAL-01	2,86.97	..	2,86.97	5,94.86	2,04,58.90	(-) 51.76
<i>60. Other Mining and Metallurgical Industries</i>						
190. Investments in Public Sector and other undertakings	..	..	..	..	(-) 6,06.34 (b)	..
TOTAL-60	..	..	..	..	(-) 6,06.34	..
TOTAL-4853	2,86.97	..	2,86.97	5,94.86	1,98,52.56	(-) 51.76
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>01. Chemical and Pesticides Industries</i>						
004. Research and Development	..	..	..	..	1,15.59	..
TOTAL-4857	..	..	..	..	1,15.59	..

(a) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 2,44,25,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 56,60,79,634).

(b) It includes investments in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 10,00,000) and *minus* expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4858. Capital Outlay on Engineering Industries						
<i>01. Electrical Engineering Industries</i>						
190. Investments in Public Sector and other Undertakings	7.50 (a)	..
800. Other expenditure	16.40 (b)	..
TOTAL-4858	23.90	..
4860. Capital Outlay on Consumer Industries						
<i>01. Textiles</i>						
190. Investments in Public Sector and other Undertakings	32,76.87 (c)	..
TOTAL-01	32,76.87	..
<i>04. Sugar</i>						
190. Investments in Public Sector and other Undertakings	..	(-) 9.00	(-) 9.00 (d)	..	1,87,57.49 (e)	..
TOTAL-04	..	(-) 9.00	(-) 9.00	..	1,87,57.49	..

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Limited, Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Limited, Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Limited, Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills Limited, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

(d) Minus expenditure is due to disinvestment from Ganganagar Sugar Mills Limited, Jaipur.

(e) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,81,01,60,786) and Co-operative Sugar Mills (₹ 6,55,88,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4860. Capital Outlay on Consumer Industries - (Concl.)						
<i>60. Others</i>						
214. Toilet Preparation	7.60 (a)	..
218. Salt	1,23.08	..
600. Others	1,16.62 (b)	..
TOTAL-60	2,47.30	..
TOTAL-4860	..	(-) 9.00	(-) 9.00	..	2,22,81.66	..
4875. Capital Outlay on Other Industries						
<i>60. Other Industries</i>						
800. Other expenditure	11.40 (c)	..
TOTAL-4875	11.40	..

(a) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(b) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

(c) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4885. Other Capital Outlay on Industries and Minerals						
<i>01. Investments in Industrial Financial Institutions</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,26,27.70 (a)	..
TOTAL-190	..	..	..	..	1,26,27.70	..
796. Tribal Area Sub-plan	..	..	..	..	18,05.50 (b)	..
TOTAL-796	..	..	..	..	18,05.50	..
TOTAL-01	..	..	..	..	1,44,33.20	..
<i>60. Others</i>						
789. Special Component Plan for Scheduled Castes	..	..	..	..	26.38	..
TOTAL-789	..	..	..	..	26.38	..
796. Tribal Area Sub-plan	17.45	..	17.45	42.94	1,52.57	(-) 59.36
TOTAL-796	17.45	..	17.45	42.94	1,52.57	(-) 59.36

(a) Investment in Rajasthan Financial Corporation, Jaipur (₹ 83,60.10 lakh) and Delhi Mumbai Industrial Corridor Development Corporation (₹ 42,67.60 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 15,99.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 2,03.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Contd.)</i>						
4885. Other Capital Outlay on Industries and Minerals - (Contd.)						
<i>60. Others - (Contd.)</i>						
800. Other expenditure						
(01) Investments in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	..	..	..	..	1,77,38.58	..
(02) Construction of buildings for District Industry Centres	44.59	..	44.59	87.96	8,85.84	(-) 49.31
(06) Investment of Project Development Corporation through the Planning Department	..	..	..	..	99.00	..
(11) Construction of Urban Haat	..	..	..	..	5,00.00	..
(12) Central Institute of Plastic Engineering and Technology (CIPET)	..	..	..	..	10,25.00	..
(13) Critical Infrastructure Development	..	..	..	..	13,41.82	..
(14) Ceramic Testing Lab	..	..	..	..	7,10.78	..
(15) Cluster Development	..	..	..	..	6,36.31	..
(18) Udyog Bhawan	..	..	..	..	2,61.07	..
(19) Investments in Rajasthan Rajya Bunkar Sahkari Sangh	..	..	..	..	50.00	..
(21) National Institute of Fashion Technology	..	..	..	..	9,56.49	..
(24) Delhi- Mumbai Industrial Corridor (DMIC)	..	..	..	9.30	9.30	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(f) Capital Account of Industry and Minerals - (Concl.)</i>						
4885. Other Capital Outlay on Industries and Minerals - (Concl.)						
<i>60. Others - (Concl.)</i>						
800. Other expenditure - <i>(Concl.)</i>						
(25) Central Institute of Plastic Engineering and Technology (CIPET)						
	8,00.00	..	8,00.00	..	8,00.00	..
Other works each costing ₹ 1 crore and less	..	..	..	..	2,80.15 (a)	..
TOTAL-800	8,44.59	..	8,44.59	97.26	2,52,94.34	(+) 768.38
TOTAL-60	8,62.04	..	8,62.04	1,40.20	2,54,73.29	(+) 514.86
TOTAL-4885	8,62.04	..	8,62.04	1,40.20	3,99,06.49	(+) 514.86
TOTAL-(f) Capital Account of Industry and Minerals	13,25.16	(-) 9.00	13,16.16	9,27.00	9,00,74.88	(+) 41.98
<i>(g) Capital Account of Transport</i>						
5002. Capital Outlay on Indian Railways- Commercial Lines						
<i>02. Traffic Facilities</i>						
200. Other Traffic Facilities						
	..	..	..	..	0.24 (b)	..
TOTAL-5002	..	..	..	..	0.24	..

(a) It includes investment in Bhiwadi Industrial Development Authority (₹ 5,00,000) and Aravali Swachalit Vahan Limited (₹ 1,65,000).

(b) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5053. Capital Outlay on Civil Aviation						
<i>01. Air Services</i>						
190. Investment in Public Sector and other Undertakings	..	..	..	..	4,49.27 (a)	..
TOTAL-5053	..	..	..	..	4,49.27	..
5054. Capital Outlay on Roads and Bridges						
<i>02. Strategic and Border Roads</i>						
337. Road Works	..	24,70.00	24,70.00	47,00.00	7,75,62.95	(-) 47.45
TOTAL-337	..	24,70.00	24,70.00	47,00.00	7,75,62.95	(-) 47.45
TOTAL-02	..	24,70.00	24,70.00	47,00.00	7,75,62.95	(-) 47.45
<i>03. State Highways</i>						
337. Road Works	5,99,25.98	5,48,04.11	11,47,30.09	5,62,09.08	60,06,31.78	(+) 104.11
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 5,48,04.11	(-) 5,48,04.11	(-) 4,85,79.80	(-) 27,07,11.58	(+) 12.81
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 1,61,80.46	..	(-) 1,61,80.46	(-) 24,58.59	(-) 11,90,52.10	(+) 558.12
Net 337	4,37,45.52	..	4,37,45.52	51,70.69	21,08,68.10	(+) 746.03

(a) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	1,34,16.77	1,44,00.00	2,78,16.77	1,41,59.90	8,30,43.00	(+) 96.45
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 38,32.46	..	(-) 38,32.46	(-) 2,89.23	(-) 1,06,44.28	(+) 1225.06
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 1,44,00.00	(-) 1,44,00.00	(-) 1,25,46.14	(-) 4,00,15.54	(+) 14.78
Net 789	95,84.31	..	95,84.31	13,24.53	3,23,83.18	(+) 623.60
796. Tribal Area Sub-plan	91,42.95	76,53.37	1,67,96.32	1,01,29.24	5,22,73.96	(+) 65.82
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 30,34.92	..	(-) 30,34.92	(-) 2,26.51	(-) 1,02,61.82	(+) 1239.86
<i>Deduct</i> Central Road Fund transferred from head 8449	..	(-) 76,53.37	(-) 76,53.37	(-) 91,43.71	(-) 2,36,29.91	(-) 16.30
Net 796	61,08.03	..	61,08.03	7,59.02	1,83,82.23	(+) 704.73
799. Suspense	..	..	..	..	5,92.13	..
TOTAL-799	..	..	..	..	5,92.13	..
TOTAL-03	5,94,37.86	..	5,94,37.86	72,54.24	26,22,25.64	(+) 719.35

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport - (Contd.)</i>						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>04. District and Other Roads</i>						
337. Road Works	14,66.19	..	14,66.19	48,89.61	63,55.80	(-) 70.01
TOTAL-337	14,66.19	..	14,66.19	48,89.61	63,55.80	(-) 70.01
789. Special Component Plan for Scheduled Castes	5,10,44.13	1,60,49.79	6,70,93.92	3,75,53.44	21,86,74.68	(+) 78.66
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 19,52.11	..	(-) 19,52.11	(-) 75.71	(-) 43,94.45	(+) 2478.40
Net 789	4,90,92.02	1,60,49.79	6,51,41.81	3,74,77.73	21,42,80.23	(+) 73.81
796. Tribal Area Sub-plan	3,69,65.39	1,20,13.59	4,89,78.98	2,98,49.88	18,70,71.47 *	(+) 64.08
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 4,72.71	..	(-) 4,72.71	(-) 18.08	(-) 9,68.79	(+) 2514.55
Net 796	3,64,92.68	1,20,13.59	4,85,06.27	2,98,31.80	18,61,02.68	(+) 62.60

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport - (Contd.)</i>						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
<i>04. District and Other Roads - (Concl'd.)</i>						
800. Other expenditure	18,28,32.76	6,02,57.62	24,30,90.38	14,36,04.58	1,34,83,46.91	(+) 69.28
<i>Deduct</i> State Road Development Fund transferred from head 8225	(-) 44,73.60	..	(-) 44,73.60	(-) 12,01.17	(-) 5,69,57.15	(+) 272.44
Net 800	17,83,59.16	6,02,57.62	23,86,16.78	14,24,03.41	1,29,13,89.76	(+) 67.56
TOTAL-04	26,54,10.05	8,83,21.00	35,37,31.05	21,46,02.55	1,69,81,28.47	(+) 64.83
<i>05. Roads</i>						
337. Road works	..	..	..	83.01	1,62,52.64	(-) 100.00
TOTAL-337	..	..	..	83.01	1,62,52.64	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	..	..	..	27.62	..
TOTAL-789	..	..	..	..	27.62	..
796. Tribal Area Sub-plan	..	..	..	..	62.70	..
TOTAL-796	..	..	..	..	62.70	..
TOTAL-05	..	..	..	83.01	1,63,42.96	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(g) Capital Account of Transport - (Contd.)</i>						
5054. Capital Outlay on Roads and Bridges - (Concl'd.)						
<i>80. General</i>						
001. Direction and Administration	3,24,92.67	..	3,24,92.67	1,30,74.76	14,91,95.93	(+) 148.51
TOTAL-001	3,24,92.67	..	3,24,92.67	1,30,74.76	14,91,95.93	(+) 148.51
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,37,50.00 (a)	..
TOTAL-190	..	..	..	..	2,37,50.00	..
796. Tribal Area Sub-plan	..	..	..	..	6,75.02	..
TOTAL-796	..	..	..	..	6,75.02	..
800. Other expenditure	58,00.41	..	58,00.41	23,72.82	2,94,89.33	(+) 144.45
TOTAL-800	58,00.41	..	58,00.41	23,72.82	2,94,89.33	(+) 144.45
TOTAL-80	3,82,93.08	..	3,82,93.08	1,54,47.58	20,31,10.28	(+) 147.89
TOTAL-5054	36,31,40.99	9,07,91.00	45,39,31.99	24,20,87.38	2,25,73,70.30	(+) 87.51

(a) Investment in Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000) and Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Concl'd.)						
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	..	..	..	..	35.29	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	6,12,81.43 (a)	..
TOTAL-5055	..	..	..	..	6,13,16.72	..
TOTAL-(g) Capital Account of Transport	36,31,40.99	9,07,91.00	45,39,31.99	24,20,87.38	2,31,91,36.53	(+) 87.51
(i) Capital Account of Science, Technology and Environment						
5425. Capital Outlay on Other Scientific and Environmental Research						
800. Other expenditure	3,03.93	..	3,03.93	3,65.42	20,57.89	(-) 16.83
TOTAL-5425	3,03.93	..	3,03.93	3,65.42	20,57.89	(-) 16.83
TOTAL-(i) Capital Account of Science, Technology and Environment	3,03.93	..	3,03.93	3,65.42	20,57.89	(-) 16.83

(a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 6,12,13,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(j) Capital Account of General Economic Services</i>						
5452. Capital Outlay on Tourism						
<i>80. General</i>						
105. Tourism Transport	..	..	..	..	4,75.00	..
190. Investments in Public Sector and other undertakings	..	..	..	..	23,37.04 (a)	..
789. Special Component Plan for Scheduled Castes	7,59.81	..	7,59.81	3,35.56	18,44.07	(+) 126.43
796. Tribal Area Sub-plan	3,06.60	..	3,06.60	3,02.19	35,70.90 (b)	(+) 1.46
800. Other expenditure	20,25.69	..	20,25.69 (c)	21,08.20	3,36,96.57	(-) 3.91
TOTAL - 5452	30,92.10	..	30,92.10	27,45.95	4,19,23.58	(+) 12.61
5465. Investments in General Financial and Trading Institutions						
<i>01. Investments in General Financial Institutions</i>						
190. Investments in Public Sector and other Undertakings, Banks etc.	..	..	..	..	73,69.39 (d)	..
TOTAL-01	..	..	..	..	73,69.39	..

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 21,12.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur.

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) it includes expenditure on development of tourist places and rural tourism.

(d) Investment in Marudhara Gramin Bank, Jodhpur (₹ 24,17,20,890), Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150) and Mewar Anchalik Gramin Bank, Udaipur (₹ 3,12,11,440).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
<i>(j) Capital Account of General Economic Services - (Contd.)</i>						
5465. Investments in General Financial and Trading Institutions - (Concl'd.)						
<i>02. Investments in Trading Institutions</i>						
190. Investments in Public Sector and other Undertakings	2,41.79 (a)	..
TOTAL-02			..	..	2,41.79	..
TOTAL-5465			..	..	76,11.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceiling (other than agricultural land)	1,29.84	..
102. Civil Supplies	..	1,64.73	1,64.73	33.50	17,74.48 (b)	(+) 391.73
103. Land Ceiling for Agricultural Land	0.31	..	0.31	..	2,16.07	..
190. Investments in Public Sector and other undertakings	55,60.00 (c)	..
202. Compensation to Land holders on abolition of Zamindari System	46,16.91	..

(a) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(b) It includes investment in Consumer Articles in Rural Areas (₹ 3,41,48,709), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

(c) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 5,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to end of 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)						
<i>(j) Capital Account of General Economic Services - (Concl.)</i>						
5475. Capital Outlay on other General Economic Services - (Concl.)						
789. Special Component Plan for Scheduled Castes	1,42,98.64	..	1,42,98.64	1,33,62.77	4,13,90.04	(+) 7.00
796. Tribal Area Sub-plan	1,23,39.65	..	1,23,39.65	65,37.55	2,94,24.17 (a)	(+) 88.75
800. Other expenditure	4,85,40.10	..	4,85,40.10	2,67,38.44	15,15,17.31	(+) 81.54
TOTAL-5475	7,51,78.70	1,64.73	7,53,43.43	4,66,72.26	23,46,28.82	(+) 61.43
TOTAL-(j) Capital Account of General Economic Services	7,82,70.80	1,64.73	7,84,35.53	4,94,18.21	28,41,63.58	(+) 58.72
TOTAL-C. Capital Account of Economic Services	1,16,11,28.83 | 45.99	12,63,01.79	1,28,74,76.61	1,03,28,91.33	10,55,28,54.94	(+) 24.65
GRAND TOTAL	1,75,69,41.24 | 45.99	30,53,41.14	2,06,23,28.37 (b)	1,69,79,71.77	16,84,90,75.69 (c)	(+) 21.46

(a) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores (₹ 4.50 lakh).

(b) It includes expenditure of ₹ 14,43,23.73 lakh pertaining to funds released to Local Bodies.

(c) See foot note (b) at page 272, (c)(ii) at page 273 and (a)(ii) at page 274.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on capital account* :- Capital expenditure during the year (₹ 2,06,23,28.37 lakh) as compared to that of the previous year (₹1,69,79,71.77 lakh) increased by ₹ 36,43,56.60 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase</i>		
5054. Capital Outlay on Roads and Bridges	21,18,44.61	Due to execution of road works recouped from Central Road Fund and State Road Fund.
4215. Capital Outlay on Water Supply and Sanitation	3,96,20.00	Due to execution of works under various Water Supply Projects.
4202. Capital Outlay on Education, Sports, Art and Culture	3,95,54.51	Due to execution of construction works under Rashtriya Madhyamik Shiksha Abhiyan and Rashtriya Uchchar Shiksha Abhiyan.
5475. Capital Outlay on Other General Economic Services	2,86,71.17	Due to more expenditure on various IT Schemes of Information Technology and Communication Department.
4700. Capital Outlay on Major Irrigation	2,12,83.54	Due to more expenditure on IGNP and Narmada Project.
4210. Capital Outlay on Medical and Public Health	1,42,19.21	Due to expenditure on construction works in new Medical Colleges.
4515. Capital Outlay on Other Rural Development Programmes	1,05,87.25	Due to more expenditure under MLA Local Area Development Programme.
4575. Capital Outlay on Other Special Areas Programme	69,71.99	Due to more releases to Zila Parishads.
4802. Capital Outlay on Petroleum	66,30.00	Due to investment in HPCL-Rajasthan Refinery Ltd.
4250. Capital Outlay on Other Social Services	64,72.46	Due to more execution of works under Employment.
4701. Capital Outlay on Medium Irrigation	63,87.72	Due to more expenditure on various Medium Irrigation Projects.
4055. Capital Outlay on Police	62,86.95	Due to more expenditure on Police modernisation and construction of Police Housing through the Awas Vikas Limited.
4711. Capital Outlay on Flood Control Projects	49,67.69	Due to more expenditure on Flood Control Works in Various Districts.
4217. Capital Outlay on Urban Development	38,41.90	Due to increased expenditure on development works under Rajasthan Urban Sector Development Investment Programme.
4059. Capital Outlay on Public Works	29,73.60	Due to execution of Construction Works.
4403. Capital Outlay on Animal Husbandry	24,52.27	Due to expenditure on construction of Veterinary Hospitals and Dispensaries under RIDF XIX financed by NABARD.

STATEMENT No. 16 - (Concl.)**EXPLANATORY NOTES - (Concl.)**1. *Expenditure on capital account - (Concl.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase - (Concl.)		
4216. Capital Outlay on Housing	13,19.54	Due to construction of residential housing.
4705. Capital Outlay on Command Area Development	8,70.17	Due to more expenditure on Bhakra Irrigation Project and development of Chambal Area.
4885. Other Capital Outlay on Industries and Minerals	7,21.84	Due to funds released to Central Institute of Plastic Engineering and Technology.
5452. Capital Outlay on Tourism	3,46.15	Due to more expenditure on development of Tourist Places.
4405. Capital Outlay on Fisheries	1,91.55	Due to more expenditure on inland fisheries.
Decrease		
4801. Capital Outlay on Power Projects	2,65,79.17	Due to less investment in Power Companies in comparison to previous year.
4702. Capital Outlay on Minor Irrigation	1,06,15.40	Due to less expenditure on various Schemes of Surface Water in comparison to previous year.
4401. Capital Outlay on Crop Husbandry	72,60.74	Due to less expenditure under Rashtirya Krishi Vikas Pariyojana, Pradhan Mantri Krishi Sinchai Yojana in comparison to previous year.
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	25,83.73	Due to less expenditure on various schemes of Welfare of Scheduled Tribes in comparison to previous year.
4236. Capital Outlay on Nutrition	18,55.46	Due to less expenditure on construction of Aanganbari Centres under ICDS Mission Mode in comparison to previous year.
4406. Capital Outlay on Forestry and Wild Life	13,16.24	Due to less expenditure under Forestry in comparison to previous year.
4425. Capital Outlay on Co-operation	11,50.71	Due to less investment in various Co-operatives in comparison to previous year.
4853. Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	3,07.89	Due to expenditure relating to environment reforms and health in mining area met from fund.
4070. Capital Outlay on other Administrative Services	2,18.71	Due to less execution of works under Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(01) Market Loans bearing interest	1,68,42,75.80	..	39,86,95.80	1,28,55,80.00	(-) 39,86,95.80	23.67	12,86,24.93
(02) Market Loans not bearing interest	12.53	(-) 2.38 (a)	..	10.15	(-) 2.38	18.99	..
(04) Market Loans bearing interest, 2020	55,00,00.00	..	..	55,00,00.00	..	..	4,53,80.00
(05) Market Loans bearing interest, 2021-2025	4,38,21,10.00	..	..	4,38,21,10.00	..	..	38,03,86.44
(06) Market Loans bearing interest, 2026-2030	2,33,53,78.00	2,39,14,00.00	..	4,72,67,78.00	(+) 2,39,14,00.00	102.40	21,35,45.77
(07) Market Loans bearing interest, 2031-2035	..	10,00,00.00	..	10,00,00.00	(+) 10,00,00.00	..	36,12.50
TOTAL- 101	8,95,17,76.33	2,49,13,97.62	39,86,95.80	11,04,44,78.15	(+) 2,09,27,01.82	23.38	77,15,49.64
103. Loans from Life Insurance Corporation of India	26,50.89	..	4,20.83	22,30.06	(-) 4,20.83	15.88	1,95.30
104. Loans from General Insurance Corporation of India	34,67.64	..	4,30.60	30,37.04	(-) 4,30.60	12.42	3,14.40
105. Loans from the National Bank for Agricultural and Rural Development	83,77,34.06	20,20,91.65	13,21,56.81	90,76,68.90	(+) 6,99,34.84	8.35	5,63,13.26
106. Compensation and other Bonds	6,75,67,96.07	..	41,50,17.57	6,34,17,78.50	(-) 41,50,17.57	6.14	56,42,71.27
108. Loans from National Co-operative Development Corporation	1,88,74.71	..	36,43.13	1,52,31.58	(-) 36,43.13	19.30	23,27.94
109. Loans from other Institutions	67,55.06	64,77.00	97.75	1,31,34.31	(+) 63,79.25	94.44	4,50.84
111. Special Securities issued to National Small Saving Fund of the Central Government	1,85,04,03.50	..	15,35,76.00	1,69,68,27.50	(-) 15,35,76.00	8.30	18,06,50.27
TOTAL- 6003	18,42,84,58.26	2,69,99,66.27	1,10,40,38.49	20,02,43,86.04	(+) 1,59,59,27.78	8.66	1,57,60,72.92

* The details of individual loans are given in annexure to this statement.

(a) *Minus* figure is due to unclaimed balances transferred to Revenue Receipt.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government							
<i>01. Non-Plan Loans</i>							
800. Other Loans							
(01) Police-Modernisation of Police Force	25,35.95	..	2,93.67	22,42.28	(-) 2,93.67	11.58	3,07.05
(02) Sewerage and Water Supply- Tap Water Supply Schemes	7,57.67	..	2,07.49	5,50.18	(-) 2,07.49	27.39	70.08
(03) University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(05) Loans for identity cards in Border Areas	.. (a)	..	..	.. (a)	..	..	..
TOTAL- 800	33,63.77	..	5,01.16	28,62.61	(-) 5,01.16	14.90	3,77.13
TOTAL- 01	33,63.77	..	5,01.16	28,62.61	(-) 5,01.16	14.90	3,77.13
<i>02. Loans for State/ Union Territory Plan Schemes</i>							
101. Block Loans							
(01) Loan for Plan Schemes upto year 2006-07	10,35,72.59	..	1,25,09.18	9,10,63.41	(-) 1,25,09.18	12.08	..
(02) Loan for External Aided Projects	78,53,60.94	..	1,72,78.62	76,80,82.32	(-) 1,72,78.62	2.20	..
TOTAL- 101	88,89,33.53	..	2,97,87.80	85,91,45.73	(-) 2,97,87.80	3.35	2,47,25.44#

(a) Only ₹ 61.

Sub head wise details of interest are not available.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>02. Loans for State/Union Territory Plan Schemes - (Concl'd.)</i>							
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	22,06,42.77	..	3,08,70.26	18,97,72.51	(-) 3,08,70.26	13.99	1,65,48.21
TOTAL- 105	22,06,42.77	..	3,08,70.26	18,97,72.51	(-) 3,08,70.26	13.99	1,65,48.21
TOTAL- 02	1,10,95,76.30	..	6,06,58.06	1,04,89,18.24	(-) 6,06,58.06	5.47	4,12,73.65
<i>03. Loans for Central Plan Schemes</i>							
800. Other Loans							
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69	..	..	3.69	..	..	..
(03) Rehabilitation- Other Rehabilitation Schemes	..*	..	..	..*	..	..	..
(04) Co-operation- Other Loans	1.21	..	..	1.21	..	..	..
(06) Soil Conservation Schemes	(-) 1.17	..	..	(-) 1.17 (a)	..	..	..
(07) Command Area Development- Ayacut Development	25.06	..	..	25.06	..	..	..
TOTAL- 03	28.79	..	..	28.79	..	..	..

* Only ₹ 500.

(a) *Minus* figures are due to write off the central loans under Central Plan Schemes (CPS) and Centrally Sponsored Plan Schemes (CSPS) advanced to State by the Ministries other than Finance Ministry as per the recommendations of XIII Finance Commission. The amount repaid during 2010-11 and 2011-12 towards CPS and CSPS schemes are adjusted in Ministry of Finance loans. In some cases, repayment of loans by State during 2010-11 and 2011-12 are still unadjusted resulted in *minus* balances are depicted under these heads.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
04. Loans for Centrally Sponsored Plan Schemes							
284. General (Urban Development) -Other Loans	3,01.72	..	..	3,01.72	..	..	..
TOTAL- 284	3,01.72	..	..	3,01.72	..	..	..
298. Co-operation							
(01) Credit Co-operative Societies	(-) 9.00	..	..	(-) 9.00 (a)	..	..	..
TOTAL- 298	(-) 9.00	..	..	(-) 9.00	..	..	..
305. Agriculture Work	(-) 6,07.31	..	..	(-) 6,07.31 (a)	..	..	..
TOTAL- 305	(-) 6,07.31	..	..	(-) 6,07.31	..	..	..
307. Soil and Water Conservation							
(01) Soil Conservation Schemes	12,01.69	..	..	12,01.69	..	..	..
(02) Water Conservation Schemes	(-) 5,74.93	..	..	(-) 5,74.93 (a)	..	..	..
TOTAL- 307	6,26.76	..	..	6,26.76	..	..	..
321. Village and Small Industries							
(01) Handloom Industries	.. *	..	..	.. *	..	..	..
TOTAL- 321	..	..	..	..	..	..	..

(a) See foot note (a) at page 332.

* Only ₹ 105.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
<i>04. Loans for Centrally Sponsored Plan Schemes - (Concl.)</i>							
334. Transmission and Distribution Other Loans	3.56	..	..	3.56	..	..	..
TOTAL- 334	3.56	..	..	3.56	..	..	..
337. Inter-State or Economic Importance Roads Other Loans	1,43.97	..	..	1,43.97	..	..	..
TOTAL- 337	1,43.97	..	..	1,43.97	..	..	..
800. Other Loans							
(03) Command Area Development- Ayacut Development	(-) 31.22	..	..	(-) 31.22 (a)	..	..	..
(04) Machinery and Equipments	..*	..	..	..*	..	..	..
(05) Special Scheme for Scheduled Castes/ Scheduled Tribes	..#	..	..	..#	..	..	..
TOTAL-800	(-) 31.22	..	..	(-) 31.22	..	..	..
TOTAL - 04	4,28.48	..	..	4,28.48	..	..	..

(a) See foot note (a) at page 332.

* Only ₹ 399.

Only ₹ (-) 334.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
E. Public Debt - (Concl.)							
6004. Loans and Advances from the Central Government - (Concl.)							
<i>07. Pre 1984-85 Loans</i>							
102. National Loan Scholarship Scheme							
(01) Pre 1974 Loans	2,11.37	..	..	2,11.37	..	..	..
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
107. Pre 1979-80 Consolidated Loans re consolidated into 25 year and 30 year loans	2,95.08	..	..	2,95.08	..	..	..
TOTAL - 07	5,40.04	..	..	5,40.04	..	..	..
<i>09. Other Loans for State/Union Territory with Legislature schemes</i>							
101. Block Loans							
(02) Other Loans for State/Union Territory schemes for 2017-18 onwards	..	15,56,90.33	21,67.98	15,35,22.35	15,35,22.35	..	..
TOTAL - 09	..	15,56,90.33	21,67.98	15,35,22.35	15,35,22.35	..	..
TOTAL - 6004	1,11,39,37.38	15,56,90.33	6,33,27.20	1,20,63,00.51	(+) 9,23,63.13	8.29	4,16,50.78
TOTAL-E. Public Debt	19,54,23,95.64	2,85,56,56.60	1,16,73,65.69	21,23,06,86.55	(+) 1,68,82,90.91	8.64	1,61,77,23.70

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account*							
I. Small Savings, Provident Fund etc.							
<i>(b) State Provident Funds</i>							
8009. State Provident Funds	2,62,72,62.45	49,28,63.38	30,58,55.66	2,81,42,70.17	(+) 18,70,07.72	7.12	21,66,67.78
TOTAL-(b) State Provident Funds	2,62,72,62.45	49,28,63.38	30,58,55.66	2,81,42,70.17	(+) 18,70,07.72	7.12	21,66,67.78
<i>(c) Other Accounts</i>							
8011. Insurance and Pension Funds	1,26,21,82.05	44,16,97.51	30,86,28.39	1,39,52,51.17	(+) 13,30,69.12	10.54	11,84,65.27
TOTAL-(c) Other Accounts	1,26,21,82.05	44,16,97.51	30,86,28.39	1,39,52,51.17	(+) 13,30,69.12	10.54	11,84,65.27
TOTAL-I. Small Savings, Provident Funds etc.	3,88,94,44.50	93,45,60.89	61,44,84.05	4,20,95,21.34	(+) 32,00,76.84	8.23	33,51,33.05
J. Reserve Funds							
<i>(a) Reserve Funds Bearing Interest</i>							
8115. Depreciation/ Renewal Reserve Funds	67,96.81 #	..	49.22	67,47.59	(-) 49.22	0.72	..
8121. General and other Reserve Funds	3,26,04.93 #	15,67,73.40	18,10,51.59	83,26.74	(-) 2,42,78.19	74.46	..
TOTAL - (a) Reserve Funds Bearing Interest	3,94,01.74	15,67,73.40	18,11,00.81	1,50,74.33	(-) 2,43,27.41	61.74	..
<i>(b) Reserve Funds not Bearing Interest</i>							
8225. Road and Bridges Fund	5,98,43.46	4,66,68.00	2,99,46.26	7,65,65.20	(+) 1,67,21.74	27.94	..
8229. Development and Welfare Funds	3,33,52.25	6,97,79.72	5,17,37.61	5,13,94.36	(+) 1,80,42.11	54.10	..

* A detailed account is given in Statement No. 21.

Decrease/ Increase by 1 respectively due to rounding.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
<i>(₹ in lakh)</i>							
Public Account - (Concl.)							
J. Reserve Funds - (Concl.)							
(b) Reserve Funds not Bearing Interest - (Concl.)							
8235. General and other Reserve Funds	2,96,62.03	30,88,55.30	27,97,76.03	5,87,41.30	(+) 2,90,79.27	98.04	..
TOTAL - (b) Reserve Funds not Bearing Interest	12,28,57.74	42,53,03.02	36,14,59.90	18,67,00.86	(+) 6,38,43.12	51.97	..
TOTAL - J. Reserve Funds	16,22,59.48	58,20,76.42	54,25,60.71	20,17,75.19	(+) 3,95,15.71	24.35	..
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8338. Deposits of Local Funds	34,32,21.75	9,24,50.79	5,49,35.87	38,07,36.67	(+) 3,75,14.92	10.93	..
8342. Other Deposits	12,55,62.70	5,90,32.53	5,72,86.85	12,73,08.38	(+) 17,45.68	1.39	..
TOTAL - (a) Deposits Bearing Interest	46,87,84.45	15,14,83.32	11,22,22.72	50,80,45.05	(+) 3,92,60.60	8.37	..
(b) Deposits not Bearing Interest							
8443. Civil Deposits	96,48,32.15	3,30,62,64.84	2,81,72,80.30	1,45,38,16.69	(+) 48,89,84.54	50.68	..
8448. Deposits of Local Funds	45,22,39.75	8,25,18,63.09	8,19,20,95.21	51,20,07.63	(+) 5,97,67.88	13.22	..
8449. Other Deposit	2,01,99.21	2,55,05,77.28	2,56,84,23.38	23,53.11	(-) 1,78,46.10	88.35	..
TOTAL - (b) Deposits not Bearing Interest	1,43,72,71.11	14,10,87,05.21	13,57,77,98.89	1,96,81,77.43	(+) 53,09,06.32	36.94	..
TOTAL – K. Deposits	1,90,60,55.56	14,26,01,88.53	13,69,00,21.61	2,47,62,22.48	(+) 57,01,66.92	29.91	..
TOTAL – Public Account	5,95,77,59.54	15,77,68,25.84	14,84,70,66.37	6,88,75,19.01	(+) 92,97,59.47	15.61	33,51,33.05
GRAND TOTAL	25,50,01,55.18	18,63,24,82.44	16,01,44,32.06	28,11,82,05.56	(+) 2,61,80,50.38	10.27	1,95,28,56.75

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
Up to 2017-18	10.15	..	..	..	..	..	..	..	..	10.15
2018-19	63,55,80.00	..	..	15,39,27.64	66,35,74.90	..	15,59,96.00	..	..	1,60,90,78.54
2019-20	75,00,00.00	..	..	17,06,90.70	69,05,74.90	..	15,84,75.95	..	..	1,76,97,41.55
2020-21	61,80,00.00	..	..	18,81,07.06	69,05,74.90	..	15,84,75.95	..	..	1,65,51,57.91
2021-22	45,00,00.00	..	..	15,71,25.39	69,05,74.90	..	15,84,75.95	..	..	1,45,61,76.24
2022-23	80,41,10.00	..	..	11,95,85.31	69,05,74.90	..	15,84,75.95	..	..	1,77,27,46.16
2023-24	88,00,00.00	..	..	7,78,14.47	69,05,74.90	..	15,84,75.95	..	..	1,80,68,65.32
2024-25	1,23,00,00.00	..	..	4,04,18.33	69,05,74.90	..	15,84,75.95	..	..	2,11,94,69.18
2025-26	1,58,00,00.00	..	..	..	69,05,77.90	..	13,64,74.35	..	..	2,40,70,52.25
2026-27	1,60,53,78.00	..	..	..	27,55,76.30	..	11,24,58.05	..	..	1,99,34,12.35
2027-28	2,19,14,00.00	..	..	..	2,70,00.00	..	9,92,66.00	..	..	2,31,76,66.00
2028-29	..	..	..	..	54,16,00.00	..	8,22,76.35	..	..	62,38,76.35
2029-30	20,00,00.00	..	..	..	..	..	6,16,48.80	..	..	26,16,48.80
2030-31	..	..	..	..	..	..	3,64,34.55	..	..	3,64,34.55
2031-32	..	..	..	..	..	..	1,81,72.70	..	..	1,81,72.70
2032-33	10,00,00.00	..	..	..	..	..	84,72.15	..	..	10,84,72.15
2033-34	..	..	..	..	..	..	79,48.65	..	..	79,48.65

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl'd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
<i>(₹ in lakh)</i>										
2034-35	76,32.45	..	..	76,32.45
2035-36	69,11.90	..	..	69,11.90
2036-37	48,99.95	..	..	48,99.95
2037-38	48,99.95	..	..	48,99.95
2038-39	24,79.95	..	..	24,79.95
*	..	22,30.06	30,37.04	..	..	..	..	1,52,31.58	1,31,34.31	3,36,32.99
Total	11,04,44,78.15	22,30.06	30,37.04	90,76,68.90	6,34,17,78.50	..	1,69,68,27.50	1,52,31.58	1,31,34.31	20,02,43,86.04

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for State/ Union Territory Schemes for 2017-18	Total
<i>(₹ in lakh)</i>							
2018-19	4,71.40	..	..	..	..	..	4,71.40
2019-20	4,45.03	..	..	..	..	..	4,45.03
2020-21	3,91.23	..	..	..	..	..	3,91.23
2021-22	3,08.33	..	..	..	..	..	3,08.33
2022-23	2,50.24	..	..	..	..	..	2,50.24
2023-24	2,47.14	..	..	..	..	..	2,47.14
2024-25	2,45.59	..	..	..	..	..	2,45.59
2025-26	2,45.59	..	..	..	..	..	2,45.59
2026-27	1,54.54	..	..	..	..	..	1,54.54
2027-28	32.34	..	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	..	1.03
*	70.15	1,04,89,18.24	28.79	4,28.48	5,40.04	15,35,22.35	1,20,35,08.05
Total	28,62.61	1,04,89,18.24	28.79	4,28.48	5,40.04	15,35,22.35	1,20,63,00.51

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31st March 2018

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
<i>(₹ in lakh)</i>										
04.00 to 04.99	..	..	..	..	..	20,20,91.65	..	..	20,20,91.65	1.01
05.00 to 05.99	..	..	..	..	..	18,69,80.71	..	..	18,69,80.71	0.93
06.00 to 06.99	21,62,00.00	5,69,96.80	..	..	..	2,00,00.00	..	..	29,31,96.80	1.47
07.00 to 07.99	4,28,03,78.00	56,18,76.70	..	..	..	49,85,96.54	..	..	5,34,08,51.24	26.67
08.00 to 08.99	5,37,95,90.00	5,28,89,05.00	..	..	..	..	..	..	10,66,84,95.00	53.28
09.00 to 09.99	1,16,83,00.00	13,40,00.00	..	..	..	..	..	..	1,30,23,00.00	6.50
10.00 to 10.99	..	30,00,00.00	..	..	..	..	..	..	30,00,00.00	1.50
*	..	..	1,69,68,27.50	22,30.06	30,37.04	..	1,52,31.58	1,31,34.31	1,73,04,60.49	8.64
TOTAL	11,04,44,68.00	#6,34,17,78.50	1,69,68,27.50	22,30.06	30,37.04	90,76,68.90	1,52,31.58	1,31,34.31	20,02,43,75.89[#]	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 10.15 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl.)

(c) Interest Rate Profile of Outstanding Loans - (Concl.)

(ii) Loans and Advances from the Central Government

Rate of interest (percent)	Amount outstanding as on 31 March 2018		Share in Total
	Loans and Advances from the Central Government		
	<i>(₹ in lakh)</i>		
9 to 9.99	5,50.17		0.05
11 to 11.99	3,63.61		0.03
12 to 12.99	18,46.15		0.15
13 to 13.99	32.53		0.00
*	1,20,35,08.05		99.77
Total	1,20,63,00.51		100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt					
6003. Internal Debt of the State Government					
101. Market Loans					
(01) Market Loans bearing interest					
[53]	8.30% Rajasthan Government Stock, 2017	20.04.2007	7,50,00.00	..	7,50,00.00
[54]	8.46% Rajasthan Government Stock, 2017	20.06.2007	5,00,00.00	..	5,00,00.00
[55]	8.32% Rajasthan Government Stock, 2017	09.10.2007	9,50,00.00	..	9,50,00.00
[56]	8.45% Rajasthan Government Stock, 2017	03.12.2007	2,15,00.00	..	2,15,00.00
[57]	8.06% Rajasthan Government Stock, 2018	08.01.2008	6,00,00.00	..	6,00,00.00
[58]	7.84% Rajasthan Government Stock, 2018	25.01.2008	5,49,33.00	..	5,49,33.00
[59]	7.93% Rajasthan Government Stock, 2018	18.02.2008	2,20,00.00	..	2,20,00.00
[60]	8.40% Rajasthan Government Stock, 2018	27.03.2008	2,02,62.80	..	2,02,62.80
[61]	8.88% Rajasthan Government Stock, 2018	26.09.2008	5,00,00.00	..	5,00,00.00
[62]	8.26% Rajasthan Government Stock, 2018	12.11.2008	5,00,00.00	..	5,00,00.00
[63]	7.80% Rajasthan Government Stock, 2018	21.11.2008	10,00,00.00	..	10,00,00.00
[64]	6.41% Rajasthan Government Stock, 2018	24.12.2008	11,62,00.00	..	11,62,00.00
[65]	7.29% Rajasthan Government Stock, 2019	06.02.2009	10,00,00.00	..	10,00,00.00
[66]	7.77% Rajasthan Government Stock, 2019	02.03.2009	12,50,00.00	..	12,50,00.00
[67]	8.46% Rajasthan Government Stock, 2019	18.03.2009	5,92,61.00	..	5,92,61.00
[68]	8.28% Rajasthan Government Stock, 2019	25.03.2009	3,51,19.00	..	3,51,19.00
[69]	7.44% Rajasthan Government Stock, 2019	27.05.2009	5,00,00.00	..	5,00,00.00
[70]	7.83% Rajasthan Government Stock, 2019	24.06.2009	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
101. Market Loans - (Contd.)				
(01) Market Loans bearing interest - (Concl.)				
[71] 7.77% Rajasthan Government Stock, 2019 (II Series)	30.07.2009	5,00,00.00	..	5,00,00.00
[72] 7.95% Rajasthan Government Stock, 2019	04.08.2009	5,00,00.00	..	5,00,00.00
[73] 8.20% Rajasthan Government Stock, 2019	26.08.2009	5,00,00.00	..	5,00,00.00
[74] 8.25% Rajasthan Government Stock, 2019	09.09.2009	5,00,00.00	..	5,00,00.00
[75] 8.16% Rajasthan Government Stock, 2019	23.09.2009	5,00,00.00	..	5,00,00.00
[76] 8.21% Rajasthan Government Stock, 2019	07.10.2009	5,00,00.00	..	5,00,00.00
[77] 8.10% Rajasthan Government Stock, 2019	30.10.2009	5,00,00.00	..	5,00,00.00
[78] 8.11% Rajasthan Government Stock, 2019	11.11.2009	5,00,00.00	..	5,00,00.00
[79] 8.06% Rajasthan Government Stock, 2019	25.11.2009	5,00,00.00	..	5,00,00.00
[80] 8.26% Rajasthan Government Stock, 2019	09.12.2009	5,00,00.00	..	5,00,00.00
[81] 8.35% Rajasthan Government Stock, 2019	23.12.2009	5,00,00.00	..	5,00,00.00
TOTAL-(01)		1,68,42,75.80	..	39,86,95.80
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(02) Market Loans not bearing interest				
Expired Loans:				
[21] 7.50% Rajasthan State Development Loan, 1997	14.07.1982	2.38	(-) 2.38 (a)	..
[22] 9.75% Rajasthan State Development Loan, 1998	20.08.1985	2.05	..	2.05
[23] 9.00% Rajasthan State Development Loan, 1999	23.08.1984	0.03	..	0.03

(a) *Minus* figure is due to unclaimed balances transferred to Revenue Receipt.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(02) Market Loans not bearing interest - (Concltd.)					
Expired Loans: - (Concltd.)					
[24]	8.75% Rajasthan State Development Loan, 2000	28.08.1983	2.96	..	2.96
[25]	11.00% Rajasthan State Development Loan, 2001	01.09.1986	0.94	..	0.94
[26]	11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	1.00
[27]	13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28]	12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20
[29]	14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32]	13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[37]	11.50% Rajasthan State Development Loan, 2009	21.04.1999	0.05	..	0.05
	TOTAL-(02)	12.53	(-) 2.38	..	10.15
 (04) Market Loans bearing interest, 2020					
[01]	8.30% Rajasthan Government Stock, 2020	06.01.2010	5,00,00.00	..	5,00,00.00
[02]	8.25% Rajasthan Government Stock, 2020	20.01.2010	5,00,00.00	..	5,00,00.00
[03]	8.05% Rajasthan Government Stock, 2020	25.05.2010	5,00,00.00	..	5,00,00.00
[04]	8.11% Rajasthan Government Stock, 2020	09.06.2010	5,00,00.00	..	5,00,00.00
[05]	8.09% Rajasthan Government Stock, 2020	23.06.2010	5,00,00.00	..	5,00,00.00
[06]	8.15% Rajasthan Government Stock, 2020	07.07.2010	5,00,00.00	..	5,00,00.00
[07]	8.12% Rajasthan Government Stock, 2020	21.07.2010	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(04) Market Loans bearing interest, 2020 - (Concltd.)					
[08]	8.44% Rajasthan Government Stock, 2020	25.08.2010	5,00,00.00	..	5,00,00.00
[09]	8.35% Rajasthan Government Stock, 2020	06.10.2010	5,00,00.00	..	5,00,00.00
[10]	8.51% Rajasthan Government Stock, 2020	27.10.2010	5,00,00.00	..	5,00,00.00
[11]	8.39% Rajasthan Government Stock, 2020	24.11.2010	5,00,00.00	..	5,00,00.00
	TOTAL-(04)		55,00,00.00	..	55,00,00.00
(05) Market Loans bearing interest, 2021-2025					
[01]	8.50% Rajasthan Government Stock, 2021	02.02.2011	8,00,00.00	..	8,00,00.00
[02]	8.52% Rajasthan Government Stock, 2021	17.02.2011	8,80,00.00	..	8,80,00.00
[03]	8.65% Rajasthan Government Stock, 2021	21.09.2011	5,00,00.00	..	5,00,00.00
[04]	8.85% Rajasthan Government Stock, 2021	05.10.2011	5,00,00.00	..	5,00,00.00
[05]	9.06% Rajasthan Government Stock, 2021	12.10.2011	5,00,00.00	..	5,00,00.00
[06]	9.20% Rajasthan Government Stock, 2021	09.11.2011	5,00,00.00	..	5,00,00.00
[07]	9.02% Rajasthan Government Stock, 2021	07.12.2011	5,00,00.00	..	5,00,00.00
[08]	9.23% Rajasthan Government Stock, 2021	24.11.2011	3,83,00.00	..	3,83,00.00
[09]	8.88% Rajasthan Government Stock, 2021	21.12.2011	5,00,00.00	..	5,00,00.00
[10]	8.74% Rajasthan Government Stock, 2022	11.01.2012	6,17,00.00	..	6,17,00.00
[11]	9.24% Rajasthan Government Stock, 2022	30.03.2012	5,00,00.00	..	5,00,00.00
[12]	9.12% Rajasthan Government Stock, 2022	23.05.2012	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[13]	8.87% Rajasthan Government Stock, 2022	06.06.2012	5,00,00.00	..	5,00,00.00
[14]	8.89% Rajasthan Government Stock, 2022	04.07.2012	5,00,00.00	..	5,00,00.00
[15]	8.84% Rajasthan Government Stock, 2022 (I Series)	18.07.2012	5,00,00.00	..	5,00,00.00
[16]	8.92% Rajasthan Government Stock, 2022 (I Series)	08.08.2012	5,00,00.00	..	5,00,00.00
[17]	8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	5,00,00.00	..	5,00,00.00
[18]	8.91% Rajasthan Government Stock, 2022	05.09.2012	5,00,00.00	..	5,00,00.00
[19]	8.90% Rajasthan Government Stock, 2022 (I Series)	19.09.2012	5,00,00.00	..	5,00,00.00
[20]	8.85% Rajasthan Government Stock, 2022	03.10.2012	5,00,00.00	..	5,00,00.00
[21]	8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	5,00,00.00	..	5,00,00.00
[22]	8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	10,00,00.00	..	10,00,00.00
[23]	8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	5,00,00.00	..	5,00,00.00
[24]	8.56% Rajasthan Government Stock, 2023	23.01.2013	10,00,00.00	..	10,00,00.00
[25]	8.52% Rajasthan Government Stock, 2023	20.03.2013	5,41,10.00	..	5,41,10.00
[26]	8.09% Rajasthan Government Stock, 2023	08.05.2013	5,00,00.00	..	5,00,00.00
[27]	7.58% Rajasthan Government Stock, 2023	22.05.2013	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[28]	7.63% Rajasthan Government Stock, 2023	05.06.2013	5,00,00.00	..	5,00,00.00
[29]	7.74% Rajasthan Government Stock, 2023	19.06.2013	5,00,00.00	..	5,00,00.00
[30]	7.94% Rajasthan Government Stock, 2023	03.07.2013	5,00,00.00	..	5,00,00.00
[31]	9.05% Rajasthan Government Stock, 2023	01.08.2013	5,00,00.00	..	5,00,00.00
[32]	9.82% Rajasthan Government Stock, 2023	14.08.2013	5,00,00.00	..	5,00,00.00
[33]	9.70% Rajasthan Government Stock, 2023 (I Series)	28.08.2013	5,00,00.00	..	5,00,00.00
[34]	9.52% Rajasthan Government Stock, 2023	11.09.2013	5,00,00.00	..	5,00,00.00
[35]	9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	5,00,00.00	..	5,00,00.00
[36]	9.25% Rajasthan Government Stock, 2023 (I Series)	09.10.2013	5,00,00.00	..	5,00,00.00
[37]	9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	5,00,00.00	..	5,00,00.00
[38]	9.33% Rajasthan Government Stock, 2023 (I Series)	06.11.2013	5,00,00.00	..	5,00,00.00
[39]	9.40% Rajasthan Government Stock, 2023	20.11.2013	5,00,00.00	..	5,00,00.00
[40]	9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	5,00,00.00	..	5,00,00.00
[41]	9.50% Rajasthan Government Stock, 2023	18.12.2013	5,00,00.00	..	5,00,00.00
[42]	9.45% Rajasthan Government Stock, 2024	26.03.2014	8,00,00.00	..	8,00,00.00
[43]	9.63% Rajasthan Government Stock, 2024	10.04.2014	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[44] 9.38% Rajasthan Government Stock, 2024	23.04.2014	5,00,00.00	..	..	5,00,00.00
[45] 9.21% Rajasthan Government Stock, 2024	15.05.2014	5,00,00.00	..	..	5,00,00.00
[46] 9.11% Rajasthan Government Stock, 2024	28.05.2014	5,00,00.00	..	..	5,00,00.00
[47] 8.79% Rajasthan Government Stock, 2024	11.06.2014	5,00,00.00	..	..	5,00,00.00
[48] 8.97% Rajasthan Government Stock, 2024	25.06.2014	5,00,00.00	..	..	5,00,00.00
[49] 8.96% Rajasthan Government Stock, 2024	09.07.2014	5,00,00.00	..	..	5,00,00.00
[50] 8.94% Rajasthan Government Stock, 2024 (I Series)	23.07.2014	5,00,00.00	..	..	5,00,00.00
[51] 9.03% Rajasthan Government Stock, 2024	13.08.2014	5,00,00.00	..	..	5,00,00.00
[52] 8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	5,00,00.00	..	..	5,00,00.00
[53] 8.99% Rajasthan Government Stock, 2024	10.09.2014	5,00,00.00	..	..	5,00,00.00
[54] 8.90% Rajasthan Government Stock, 2024	24.09.2014	5,00,00.00	..	..	5,00,00.00
[55] 8.84% Rajasthan Government Stock, 2024	16.10.2014	5,00,00.00	..	..	5,00,00.00
[56] 8.71% Rajasthan Government Stock, 2024	29.10.2014	5,00,00.00	..	..	5,00,00.00
[57] 8.42% Rajasthan Government Stock, 2024	12.11.2014	5,00,00.00	..	..	5,00,00.00
[58] 8.43% Rajasthan Government Stock, 2024	26.11.2014	5,00,00.00	..	..	5,00,00.00
[59] 8.16% Rajasthan Government Stock, 2024	10.12.2014	5,00,00.00	..	..	5,00,00.00
[60] 8.24% Rajasthan Government Stock, 2024	24.12.2014	5,00,00.00	..	..	5,00,00.00
[61] 8.12% Rajasthan Government Stock, 2025	14.01.2015	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[62] 8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	10,00,00.00	..	..	10,00,00.00
[63] 8.06% Rajasthan Government Stock, 2025	11.02.2015	7,50,00.00	..	..	7,50,00.00
[64] 8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	7,50,00.00	..	..	7,50,00.00
[65] 8.02% Rajasthan Government Stock, 2025	25.03.2015	3,00,00.00	..	..	3,00,00.00
[66] 8.05% Rajasthan Government Stock, 2025 (III Series)	15.04.2015	5,00,00.00	..	..	5,00,00.00
[67] 8.05% Rajasthan Government Stock, 2025 (IV Series)	29.04.2015	5,00,00.00	..	..	5,00,00.00
[68] 8.29% Rajasthan Government Stock, 2025 (I Series)	13.05.2015	10,00,00.00	..	..	10,00,00.00
[69] 8.23% Rajasthan Government Stock, 2025 (I Series)	10.06.2015	5,00,00.00	..	..	5,00,00.00
[70] 8.20% Rajasthan Government Stock, 2025	24.06.2015	5,00,00.00	..	..	5,00,00.00
[71] 8.29% Rajasthan Government Stock, 2025 (II Series)	29.07.2015	10,00,00.00	..	..	10,00,00.00
[72] 8.23% Rajasthan Government Stock, 2025 (II Series)	09.09.2015	5,00,00.00	..	..	5,00,00.00
[73] 7.95% Rajasthan Government Stock, 2025	14.10.2015	7,50,00.00	..	..	7,50,00.00
[74] 7.99% Rajasthan Government Stock, 2025	28.10.2015	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Concltd.)					
[75]	8.14% Rajasthan Government Stock, 2025	13.11.2015	15,00,00.00	..	15,00,00.00
[76]	8.16% Rajasthan Government Stock, 2025	26.11.2015	7,50,00.00	..	7,50,00.00
		TOTAL-(05)	4,38,21,10.00	..	4,38,21,10.00
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(06) Market Loans bearing interest, 2026-2030					
[01]	8.30% Rajasthan Government Stock, 2026	13.01.2016	20,00,00.00	..	20,00,00.00
[02]	8.38% Rajasthan Government Stock, 2026	27.01.2016	10,00,00.00	..	10,00,00.00
[03]	8.48% Rajasthan Government Stock, 2026	10.02.2016	10,00,00.00	..	10,00,00.00
[04]	8.65% Rajasthan Government Stock, 2026	24.02.2016	8,00,00.00	..	8,00,00.00
[05]	8.55% Rajasthan Government Stock, 2026	09.03.2016	10,00,00.00	..	10,00,00.00
[06]	8.09% Rajasthan Government Stock, 2026	23.03.2016	15,00,00.00	..	15,00,00.00
[07]	7.98% Rajasthan Government Stock, 2026	20.04.2016	7,50,00.00	..	7,50,00.00
[08]	8.00% Rajasthan Government Stock, 2026	25.05.2016	7,50,00.00	..	7,50,00.00
[09]	8.07% Rajasthan Government Stock, 2026	15.06.2016	15,00,00.00	..	15,00,00.00
[10]	7.57% Rajasthan Government Stock, 2026	09.08.2016	5,00,00.00	..	5,00,00.00
[11]	7.58% Rajasthan Government Stock, 2026	24.08.2016	5,00,00.00	..	5,00,00.00
[12]	7.38% Rajasthan Government Stock, 2026	14.09.2016	20,00,00.00	..	20,00,00.00
[13]	7.17% Rajasthan Government Stock, 2026	28.09.2016	9,00,00.00	..	9,00,00.00
[14]	7.21% Rajasthan Government Stock, 2026	26.10.2016	10,00,00.00	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[15]	7.37% Rajasthan Government Stock, 2026	09.11.2016	5,00,00.00	..	5,00,00.00
[16]	6.82% Rajasthan Government Stock, 2026	23.11.2016	5,00,00.00	..	5,00,00.00
[17]	6.85% Rajasthan Government Stock, 2026	30.11.2016	5,00,00.00	..	5,00,00.00
[18]	7.06% Rajasthan Government Stock, 2026	14.12.2016	10,00,00.00	..	10,00,00.00
[19]	7.15% Rajasthan Government Stock, 2027	11.01.2017	5,00,00.00	..	5,00,00.00
[20]	7.59% Rajasthan Government Stock, 2027	15.02.2017	5,00,00.00	..	5,00,00.00
[21]	7.73% Rajasthan Government Stock, 2027	01.03.2017	20,00,00.00	..	20,00,00.00
[22]	7.85% Rajasthan Government Stock, 2027	15.03.2017	20,00,00.00	..	20,00,00.00
[23]	7.61% Rajasthan Government Stock, 2027	29.03.2017	6,53,78.00	..	6,53,78.00
[24]	7.23% Rajasthan Government Stock, 2027	14.06.2017	..	20,00,00.00	20,00,00.00
[25]	7.22% Rajasthan Government Stock, 2027	28.06.2017	..	10,00,00.00	10,00,00.00
[26]	7.51% Rajasthan Government Stock, 2027	24.05.2017	..	10,00,00.00	10,00,00.00
[27]	7.40% Rajasthan Government Stock, 2027	13.09.2017	..	20,00,00.00	20,00,00.00
[28]	7.45% Rajasthan Government Stock, 2027	27.09.2017	..	25,00,00.00	25,00,00.00
[29]	7.55% Rajasthan Government Stock, 2027	11.10.2017	..	5,00,00.00	5,00,00.00
[30]	7.64% Rajasthan Government Stock, 2027	01.11.2017	..	20,00,00.00	20,00,00.00
[31]	7.65% Rajasthan Government Stock, 2027 (I Series)	29.11.2017	..	5,00,00.00	5,00,00.00
[32]	7.65% Rajasthan Government Stock, 2027 (II Series)	06.12.2017	..	10,00,00.00	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Concl.)					
(06) Market Loans bearing interest, 2026-2030 - (Concl.)					
[33] 7.86% Rajasthan Government Stock, 2027	27.12.2017	..	20,00,00.00	..	20,00,00.00
[34] 7.88% Rajasthan Government Stock, 2028	24.01.2018	..	10,00,00.00	..	10,00,00.00
[35] 8.07% Rajasthan Government Stock, 2028	31.01.2018	..	10,00,00.00	..	10,00,00.00
[36] 8.28% Rajasthan Government Stock, 2028 (I Series)	21.02.2018	..	15,00,00.00	..	15,00,00.00
[37] 8.33% Rajasthan Government Stock, 2028	28.02.2018	..	15,00,00.00	..	15,00,00.00
[38] 8.13% Rajasthan Government Stock, 2028	27.03.2018	..	4,14,00.00	..	4,14,00.00
[39] 8.28% Rajasthan Government Stock, 2028 (II Series)	14.03.2018	..	20,00,00.00	..	20,00,00.00
[40] 8.44% Rajasthan Government Stock, 2028	07.03.2018	..	20,00,00.00	..	20,00,00.00
	TOTAL-(06)		2,33,53,78.00		2,39,14,00.00
					..
					4,72,67,78.00
(07) Market Loans bearing interest, 2031-2035					
[01] 7.22% Rajasthan Government Stock, 2032	26.07.2017	..	5,00,00.00	..	5,00,00.00
[02] 7.23% Rajasthan Government Stock, 2032	09.08.2017	..	5,00,00.00	..	5,00,00.00
	TOTAL-(07)		..		10,00,00.00
					..
	TOTAL-101		8,95,17,76.33		2,49,13,97.62
					39,86,95.80
					11,04,44,78.15

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
103. Loans from Life Insurance Corporation of India	26,50.89	..	4,20.83	22,30.06
TOTAL-103	26,50.89	..	4,20.83	22,30.06
104. Loans from General Insurance Corporation of India	34,67.64	..	4,30.60	30,37.04
TOTAL-104	34,67.64	..	4,30.60	30,37.04
105. Loans from National Bank for Agricultural and Rural Development				
(01) Loans under National Rural Credit (Long Term Enforcement) Fund	62.01	..	31.01	31.00
(02) Loans under Rural Infrastructure Development Fund	83,76,72.05	20,20,91.65	13,21,25.80	90,76,37.90
TOTAL-105	83,77,34.06	20,20,91.65	13,21,56.81	90,76,68.90
106. Compensation and other Bonds				
(03) Purchase of bonds from Vidyut Vitran Nigam				
[01] 10.03% Special bonds, 2028 (acquired from Discom)	29.03.2014 30,00,00.00	..	..	30,00,00.00
[02] 9.99% Rajasthan Government Special bonds, 2028 (acquired from Discom)	29.03.2014 3,40,00.00	..	..	3,40,00.00
[03] 9.16% Rajasthan Government Special bonds, 2028 (acquired from Discom)	17.10.2014 10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018	
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(03) Purchase of bonds from Vidyut Vitran Nigam - (Concltd.)						
[04]	8.45% Rajasthan Government Special bonds, 2028 (acquired from Discom)	15.01.2015	8,06,00.00	..	..	8,06,00.00
		TOTAL-(03)	51,46,00.00	..	..	51,46,00.00
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana						
[01]	8.35% Special bonds, 2019 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[02]	8.47% Special bonds, 2020 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[03]	8.55% Special bonds, 2021 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[04]	8.55% Special bonds, 2022 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[05]	8.54% Special bonds, 2023 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[06]	8.45% Special bonds, 2024 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[07]	8.55% Special bonds, 2025 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[08]	8.49% Special bonds, 2026 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[09]	8.57% Special bonds, 2027 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[10]	8.41% Special bonds, 2028 (acquired from Discom)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[11]	8.39% Special bonds, 2018 (acquired from Discom)	29.03.2016	31,61,88.07	..	31,61,88.07	..
[12]	8.39% Special bonds, 2019 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[13]	8.39% Special bonds, 2020 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - (Contd.)						
[14]	8.39% Special bonds, 2021 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[15]	8.39% Special bonds, 2022 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[16]	8.39% Special bonds, 2023 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[17]	8.39% Special bonds, 2024 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[18]	8.39% Special bonds, 2025 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[19]	8.39% Special bonds, 2026 (acquired from Discom)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[20]	8.21% Special bonds, 2018 (acquired from Discom)	31.03.2016	9,88,29.50	..	9,88,29.50	..
[21]	8.21% Special bonds, 2019 (acquired from Discom)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[22]	8.21% Special bonds, 2020 (acquired from Discom)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[23]	8.21% Special bonds, 2021 (acquired from Discom)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[24]	8.21% Special bonds, 2022 (acquired from Discom)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[25]	8.21% Special bonds, 2023 (acquired from Discom)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[26]	8.21% Special bonds, 2024 (acquired from Discom)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[27]	8.21% Special bonds, 2025 (acquired from Discom)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[28]	8.21% Special bonds, 2026 (acquired from Discom)	31.03.2016	9,88,32.50	..	..	9,88,32.50
[29]	7.75% Special bonds, 2018 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[30]	7.86% Special bonds, 2019 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[31]	8.01% Special bonds, 2020 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[32]	8.15% Special bonds, 2021 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - (Contd.)						
[33]	8.27% Special bonds, 2022 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[34]	8.27% Special bonds, 2023 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[35]	8.29% Special bonds, 2024 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[36]	8.33% Special bonds, 2025 (acquired from Discom)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[37]	8.19% Special bonds, 2026 (acquired from Discom)	22.06.2016	23,11,88.00	..	..	23,11,88.00
[38]	6.80% Special bonds, 2019 (acquired from Discom)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[39]	6.90% Special bonds, 2019 (acquired from Discom)	07.02.2017	62,76.40	..	..	62,76.40
[40]	6.83% Special bonds, 2020 (acquired from Discom)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[41]	6.93% Special bonds, 2020 (acquired from Discom)	07.02.2017	62,76.40	..	..	62,76.40
[42]	6.97% Special bonds, 2021 (acquired from Discom)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[43]	7.07% Special bonds, 2021 (acquired from Discom)	07.02.2017	62,76.40	..	..	62,76.40
[44]	7.01% Special bonds, 2022 (acquired from Discom)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[45]	7.11% Special bonds, 2022 (acquired from Discom)	07.02.2017	62,76.40	..	..	62,76.40
[46]	7.02% Special bonds, 2023 (acquired from Discom)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[47]	7.12% Special bonds, 2023 (acquired from Discom)	07.02.2017	62,76.40	..	..	62,76.40
[48]	7.15% Special bonds, 2024 (acquired from Discom)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[49]	7.25% Special bonds, 2024 (acquired from Discom)	07.02.2017	62,76.40	..	..	62,76.40
[50]	7.29% Special bonds, 2025 (acquired from Discom)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[51]	7.39% Special bonds, 2025 (acquired from Discom)	07.02.2017	62,76.40	..	..	62,76.40

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>				
E. Public Debt - (Contd.)				
6003. Internal Debt of the State Government - (Contd.)				
106. Compensation and other Bonds - <i>(Concl.)</i>				
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Concl.)</i>				
[52] 6.98% Special bonds, 2026 (acquired from Discom)	07.02.2017	1,11,11.00	..	1,11,11.00
[53] 7.08% Special bonds, 2026 (acquired from Discom)	07.02.2017	62,76.40	..	62,76.40
[54] 7.30% Special bonds, 2027 (acquired from Discom)	07.02.2017	1,11,12.00	..	1,11,12.00
[55] 7.40% Special bonds, 2027 (acquired from Discom)	07.02.2017	62,76.30	..	62,76.30
	TOTAL-(04)	6,24,21,96.07	..	5,82,71,78.50
	TOTAL-106	6,75,67,96.07	..	6,34,17,78.50
108. Loans from the National Co-operative Development Corporation				
		1,88,74.71	..	1,52,31.58
	TOTAL-108	1,88,74.71	..	1,52,31.58
109. Loans from other Institutions				
(01) Loans from the Khadi and Gramodyog Commission		1.45	..	1.45
(04) Loans from the Rural Electrification Corporation		38.51	..	38.51
(05) Loans from Housing and Urban Development Corporation		1,76.10	..	1,76.10
(08) National Capital Region Planning Board		65,39.00	64,77.00	1,29,18.25
	TOTAL-109	67,55.06	64,77.00	1,31,34.31

ANNEXURE TO STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2017	Additions during the year	Discharges during the year	Balance as on 31st March 2018
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	1,85,04,03.50	..	15,35,76.00	1,69,68,27.50
TOTAL-111	1,85,04,03.50	..	15,35,76.00	1,69,68,27.50
TOTAL - 6003	18,42,84,58.26	2,69,99,66.27	1,10,40,38.49	20,02,43,86.04

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
1. Loans for General Services									
6075. Loans for Miscellaneous General Services									
800. Other Loans									
(01) Loans to Harish Chandra Mathur Rajasthan Institute of Public Administration Mess fund	4.26	..	4.26	4.26	..	..	(-) 4.26	100.00	..
TOTAL - 6075	4.26	..	4.26	4.26	..	..	(-) 4.26	100.00	..
TOTAL-1. Loans for General Services	4.26	..	4.26	4.26	..	..	(-) 4.26	100.00	..
2. Loans for Social Services									
<i>(a) Education, Sports, Art and Culture</i>									
6202. Loans for Education, Sports, Art and Culture									
01. General Education									
203. University and Higher Education									
(01) National Loan Scholarships	95.37	..	95.37	..*	..	95.37	..#	..	..
TOTAL – (01)	95.37	..	95.37	..*	..	95.37	..#	..	..

* ₹ 200.

₹ (-) 200.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(a) Education, Sports, Art and Culture - (Concl.)</i>									
6202. Loans for Education, Sports, Art and Culture - (Concl.)									
<i>01. General Education - (Concl.)</i>									
203. University and Higher Education - (Concl.)									
(02) Loans to Universities									
[01] Loans to Jainarayan Vyas University, Jodhpur	20,99.73	..	20,99.73	4,00.00	..	16,99.73	(-) 4,00.00	19.05	..
[02] Loans to Mohanlal Sukhariya University, Udaipur	4,80.00	..	4,80.00	80.00	..	4,00.00	(-) 80.00	16.67	..
TOTAL - (02)	25,79.73	..	25,79.73	4,80.00	..	20,99.73	(-) 4,80.00	18.61	..
TOTAL - 01	26,75.10	..	26,75.10	4,80.00	..	21,95.10	(-) 4,80.00	17.94	..
<i>02. Technical Education</i>									
800. Other Loans									
(01) Loans to Students for Studies	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	26,79.08	..	26,79.08	4,80.00	..	21,99.08	(-) 4,80.00	17.92	..
TOTAL - (a) Education, Sports, Art and Culture	26,79.08	..	26,79.08	4,80.00	..	21,99.08	(-) 4,80.00	17.92	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(b) Health and Family Welfare</i>									
6210. Loans for Medical and Public Health									
<i>03. Medical Education, Training and Research</i>									
101. Ayurveda									
(01) Loans to Rajasthan Ayurveda Nursing Council, Jaipur- Committed									
	..	10.00	10.00	..	..	10.00	10.00	..	..
TOTAL-101	..	10.00	10.00	..	..	10.00	10.00	..	..
105. Allopathy									
(01) Loans to Medical Universities									
[01] Loans to Rajasthan Health Science University, Jaipur									
	..**	..*#@
TOTAL-105	..**	..*@
TOTAL-03	..	10.00	10.00	..*	..	10.00	10.00	..	..

* ₹ (-) 150.

Minus figure is due to clearance of minus balances.

@ ₹ 150.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(b) Health and Family Welfare - (Concl.)</i>									
6210. Loans for Medical and Public Health - (Concl.)									
80. General									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation	31,09.10	..	31,09.10	4,95.62	..	26,13.48	(-) 4,95.62	15.94	1,60.92
TOTAL - 190	31,09.10	..	31,09.10	4,95.62	..	26,13.48	(-) 4,95.62	15.94	1,60.92
800. Other Works									
(01) Loans to Indian Medicine Board Rajasthan	(-) 0.03	..	(-) 0.03	(-) 0.03 (a)	..	..	(+) 0.03	..	..
TOTAL - 800	(-) 0.03	..	(-) 0.03	(-) 0.03	..	..	(+) 0.03	..	..
TOTAL - 80	31,09.07	..	31,09.07	4,95.59	..	26,13.48	(-) 4,95.59	15.62	1,60.92
TOTAL - 6210	31,09.07	10.00	31,19.07	4,95.59	..	26,23.48	(-) 4,85.59	15.62	1,60.92
TOTAL - (b) Health and Family Welfare	31,09.07	10.00	31,19.07	4,95.59	..	26,23.48	(-) 4,85.59	15.62	1,60.92

(a) *Minus* figure is due to clearance of minus balances.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>									
6215. Loans for Water Supply and Sanitation									
<i>01. Water Supply</i>									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70	..	..	3,06.70	..	..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99	..	..	34,59.99	..	..	6,59.89
TOTAL - 192	37,66.69	..	37,66.69	..	..	37,66.69	..	..	6,59.89
TOTAL - 01	37,66.69	..	37,66.69	..	..	37,66.69	..	..	6,59.89
<i>02. Sewerage and Sanitation</i>									
192. Loans to Municipalities/ Municipal Councils	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215	37,69.22	..	37,69.22	..	..	37,69.22	..	..	6,59.89

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing									
<i>02. Urban Housing</i>									
192. Loans to Municipalities/ Municipal Council									
(01) Loans to Urban Improvement Trusts/ Municipalities									
	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board									
	15.63	..	15.63	..	..	15.63	..	..	..
(02) Rajasthan Awas Vikas and Infrastructure Limited									
	2,78,13.01	..	2,78,13.01	..	..	2,78,13.01	..	..	..
TOTAL - 201	2,78,28.64	..	2,78,28.64	..	..	2,78,28.64	..	..	..
TOTAL - 02	2,78,28.73	..	2,78,28.73	..	..	2,78,28.73	..	..	..
<i>80. General</i>									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas									
	22.45	..	22.45	0.24	..	22.21	(-) 0.24	1.07	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing - (Concl.)									
80. General - (Concl.)									
796. Tribal Area Sub-plan - (Concl.)									
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	1,06.90	..	1,06.90	0.24	..	1,06.66	(-) 0.24	0.22	..
800. Other Loans									
(01) Industrial Housing Scheme	2.24	..	2.24	0.02	..	2.22	(-) 0.02	0.89	..
(02) Low Income Group Housing Scheme	(-) 1.13	..	(-) 1.13	(-) 1.13 (a)	..	..	(+ ) 1.13	100.00	2.96
(03) Middle Income Group Housing Scheme	3,27.27	..	3,27.27	11.07	..	3,16.20	(-) 11.07	3.38	6.30
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	3,58.75	..	3,58.75	9.96	..	3,48.79	(-) 9.96	2.78	9.26
TOTAL - 80	4,65.65	..	4,65.65	10.20	..	4,55.45	(-) 10.20	2.19	9.26
TOTAL - 6216	2,82,94.38	..	2,82,94.38	10.20	..	2,82,84.18	(-) 10.20	0.04	9.26

(a) *Minus* figure is due to clearance of minus balances.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development									
<i>03. Integrated Development of Small and Medium Towns</i>									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	5,25.17	..	5,25.17	20.65	..	5,04.52	(-) 20.65	3.93	..
[02] Municipal Corporation, Bikaner	1,57.25	..	1,57.25	6.19	..	1,51.06	(-) 6.19	3.94	..
[03] Municipal Corporation, Jaipur	8,92.86	..	8,92.86	35.11	..	8,57.75	(-) 35.11	3.93	..
[04] Municipal Corporation, Jodhpur	13,10.34	..	13,10.34	51.53	..	12,58.81	(-) 51.53	3.93	..
[05] Municipal Corporation, Kota	13,87.59	..	13,87.59	54.57	..	13,33.02	(-) 54.57	3.93	..
TOTAL-191	42,73.21	..	42,73.21	1,68.05	..	41,05.16	(-) 1,68.05	3.93	5,97.07*
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	6,35.66	..	6,35.66	..	..	6,35.66	..	..	..

* Details of Municipal Corporation wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - <i>(Contd.)</i>									
(01) RUIDP Phase II - <i>(Contd.)</i>									
[02] Municipalities/ Municipal Council, Bharatpur	8,73.31	..	8,73.31	..	..	8,73.31	..	..	..
[03] Municipalities/ Municipal Council, Dholpur	5,24.44	..	5,24.44	..	..	5,24.44	..	..	..
[04] Municipalities/ Municipal Council, Sawai Madhopur	3,72.25	..	3,72.25	..	..	3,72.25	..	..	..
[05] Municipalities/ Municipal Council, Karauli	1,27.75	..	1,27.75	..	..	1,27.75	..	..	..
[06] Municipalities/ Municipal Council, Jhalawar	2,40.89	..	2,40.89	..	..	2,40.89	..	..	..
[07] Municipalities/ Municipal Council, Rajsamand	10,28.97	..	10,28.97	..	..	10,28.97	..	..	..
[08] Municipalities/ Municipal Council, Baran	1,71.04	..	1,71.04	..	..	1,71.04	..	..	..
[09] Municipalities/ Municipal Council, Bundi	3,85.36	..	3,85.36	..	..	3,85.36	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
192. Loans to Municipalities/ Municipal Councils - (Concl.)									
(01) RUIDP Phase II - (Concl.)									
[10] Municipalities/ Municipal Council, Chittorgarh	1,48.05	..	1,48.05	..	..	1,48.05	..	..	..
[11] Municipalities/ Municipal Council, Jaisalmer	4,33.12	..	4,33.12	..	..	4,33.12	..	..	..
[12] Municipalities/ Municipal Council, Barmer	1,71.47	..	1,71.47	..	..	1,71.47	..	..	..
[13] Municipalities/ Municipal Council, Sikar	30,41.44	..	30,41.44	..	..	30,41.44	..	..	..
[14] Municipalities/ Municipal Council, Nagaur	2,86.96	..	2,86.96	..	..	2,86.96	..	..	..
[15] Municipalities/ Municipal Council, Churu	24,64.01	..	24,64.01	..	..	24,64.01	..	..	..
TOTAL-192	1,09,04.72	..	1,09,04.72	..	..	1,09,04.72	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Contd.)</i>									
800. Other Loans									
(01) Loans to Municipalities/ local Bodies under Small and Medium Town Development Scheme	41.90	..	41.90	..	..	41.90	..	..	..
TOTAL-(01)	41.90	..	41.90	..	..	41.90	..	..	..
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	..	..	..
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	6,17.90	..	6,17.90	26.69	..	5,91.21	(-) 26.69	4.32	..
[03] Jodhpur Development Authority	17,67.66	..	17,67.66	37.72	..	17,29.94	(-) 37.72	2.13	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>03. Integrated Development of Small and Medium Towns - (Concl.)</i>									
800. Other Loans - (Concl.)									
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I - (Concl.)									
[04] Urban Improvement Trust, Kota	25,81.62	..	25,81.62	52.84	..	25,28.78	(-) 52.84	2.05	..
TOTAL-(03)	49,67.18	..	49,67.18	1,17.25	..	48,49.93	(-) 1,17.25	2.36	..
TOTAL-800	50,09.10	..	50,09.10	1,17.25	..	48,91.85	(-) 1,17.25	2.34	..
TOTAL-03	2,01,87.03	..	2,01,87.03	2,85.30	..	1,99,01.73	(-) 2,85.30	1.41	5,97.07
<i>60. Other Urban Development Schemes</i>									
190. Loans to Public Sector and other Undertakings									
(01) Metro Rail Project									
[01] Loans to Jaipur Metro Rail Corporation Limited	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..
TOTAL-(01)	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
<i>60. Other Urban Development Schemes - (Contd.)</i>									
190. Loans to Public Sector and other Undertakings - <i>(Concl.)</i>									
(02) Rajasthan Infrastructure Transport Development Fund									
[02] Jaipur City Transport Services Limited	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
TOTAL-(02)	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
(03) Loans to Jaipur Metro Rail Corporation Limited (Phase 1- B)									
[01] Loans from Asian Development Bank	2,61,35.19	1,14,33.40	3,75,68.59	..	..	3,75,68.59	(+) 1,14,33.40	43.75	..
[02] Loans of State Government	37,00.00	..	37,00.00	..	..	37,00.00	..	..	..
TOTAL-(03)	2,98,35.19	1,14,33.40	4,12,68.59	..	..	4,12,68.59	(+) 1,14,33.40	38.32	..
TOTAL - 190	6,60,96.65	1,14,33.40	7,75,30.05	..	..	7,75,30.05	(+) 1,14,33.40	17.30	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)</i>									
6217. Loans for Urban Development - (Concl.)									
<i>60. Other Urban Development Schemes - (Concl.)</i>									
191. Loans to Municipal Corporation									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Municipal Corporation, Jodhpur	..	8,19.00	8,19.00	..	..	8,19.00	(+) 8,19.00	..	..
TOTAL - 191	..	8,19.00	8,19.00	..	..	8,19.00	(+) 8,19.00	..	..
800. Other Loans									
(02) Loans to Urban Improvement Trust	2,70.10	..	2,70.10	1,60.00	..	1,10.10	(-) 1,60.00	59.24	..
TOTAL - 800	2,70.10	..	2,70.10	1,60.00	..	1,10.10	(-) 1,60.00	59.24	..
TOTAL - 60	6,63,66.75	1,22,52.40	7,86,19.15	1,60.00	..	7,84,59.15	(+) 1,20,92.40	18.22	..
TOTAL - 6217	8,65,53.78	1,22,52.40	9,88,06.18	4,45.30	..	9,83,60.88	(+) 1,18,07.10	13.64	5,97.07
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	11,86,17.38	1,22,52.40	13,08,69.78	4,55.50	..	13,04,14.28	(+) 1,17,96.90	9.95	12,66.22

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
<i>01. Welfare of Scheduled Castes</i>									
800. Other Loans									
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation									
	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -800	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -01	0.80	..	0.80	..	..	0.80	..	..	..
<i>03. Welfare of Backward Classes</i>									
800. Other Loans									
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation									
	2,61.03	24.00	2,85.03	..	..	2,85.03	(+ 24.00)	9.19	..
(02) Loans to Rajasthan Minority Finance and Development Co-operative Corporation									
	2,49.58	..	2,49.58	..	..	2,49.58	..	..	..
TOTAL -800	5,10.61	24.00	5,34.61	..	..	5,34.61	(+ 24.00)	4.70	..
TOTAL -03	5,10.61	24.00	5,34.61	..	..	5,34.61	(+ 24.00)	4.70	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)</i>									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl.)									
<i>04. Welfare of Minorities</i>									
800. Other Loans									
(01) Loans to Rajasthan Minorities Finance and Development Co-operative Corporation									
	5,15.00	1,55.00	6,70.00	..	..	6,70.00	(+) 1,55.00	30.10	..
TOTAL -800	5,15.00	1,55.00	6,70.00	..	..	6,70.00	(+) 1,55.00	30.10	..
TOTAL -04	5,15.00	1,55.00	6,70.00	..	..	6,70.00	(+) 1,55.00	30.10	..
TOTAL - 6225	10,26.41	1,79.00	12,05.41	..	..	12,05.41	(+) 1,79.00	17.44	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,26.41	1,79.00	12,05.41	..	..	12,05.41	(+) 1,79.00	17.44	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition</i>									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800 Other Loans									
(01) Loans to persons affected by riots	5.81	..	5.81	..	..	5.81	..	..	..
TOTAL - (01)	5.81	..	5.81	..	..	5.81	..	..	..
(02) Loans and Advances to Political Sufferers of Rajasthan	..*	..	..*	..	..	..*	..	..	..
TOTAL - (02)	..*	..	..*	..	..	..*	..	..	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	45,00.00	80,00.00	1,25,00.00	..	..	1,25,00.00	(+) 80,00.00	177.78	..
TOTAL - (03)	45,00.00	80,00.00	1,25,00.00	..	..	1,25,00.00	(+) 80,00.00	177.78	..
TOTAL - 800	45,05.81	80,00.00	1,25,05.81	..	..	1,25,05.81	(+) 80,00.00	177.55	..
TOTAL - 02	45,05.81	80,00.00	1,25,05.81	..	..	1,25,05.81	(+) 80,00.00	177.55	..

* Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Contd.)</i>									
6235. Loans for Social Security and Welfare - (Concl.)									
60. <i>Other Social Security and Welfare Programmes</i>									
800. Other Loans									
(01) Loans to Land Holders and other Notabilities									
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	..	..	..
TOTAL – (01)	10.83	..	10.83	..	..	10.83	..	..	..
(02) Miscellaneous Loans									
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..	..
[02] Loans to displaced persons from Pakistan	1,93.65	..	1,93.65	1.72	..	1,91.93	(-) 1.72	0.89	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	..	..	..
TOTAL – (02)	2,48.01	..	2,48.01	1.72	..	2,46.29	(-) 1.72	0.69	..
TOTAL - 800	2,58.84	..	2,58.84	1.72	..	2,57.12	(-) 1.72	0.66	..
TOTAL - 60	2,58.84	..	2,58.84	1.72	..	2,57.12	(-) 1.72	0.66	..
TOTAL - 6235	47,64.65	80,00.00	1,27,64.65	1.72	..	1,27,62.93	(+) 79,98.28	167.87	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(g) Social Welfare and Nutrition - (Concl.)</i>									
6245. Loans for Relief on account of Natural Calamities									
<i>01. Drought</i>									
800. Other Loans									
(02) Loans to Cultivators - Famine Advances	43.71	..	43.71	0.02	..	43.69	(-) 0.02	0.05	..
(03) Loans to Gau-sewa Sangh for fodder etc. Through the Relief Commissioner	5.44	..	5.44	..	..	5.44	..	..	..
(04) Loans to Gau-sewa Sangh for fodder, etc. Through the Animal Husbandry Department	11.82	..	11.82	..	..	11.82	..	..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	..	..	..
(06) Other Loans	7.02	..	7.02	..	..	7.02	..	..	..
(07) Loans to other Institutions - Famine Advances	1.36	..	1.36	0.44	..	0.92	(-) 0.44	32.35	..
TOTAL-6245	69.39	..	69.39	0.46	..	68.93	(-) 0.46	0.66	..
TOTAL - (g) Social Welfare and Nutrition	48,34.04	80,00.00	1,28,34.04	2.18	..	1,28,31.86	(+) 79,97.82	165.45	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Concl.)									
<i>(h) Others</i>									
6250. Loans for other Social Services									
<i>60. Others</i>									
800. Other Loans									
(05) Loans to Forest Labour Co-operative Societies (Through the Chief Conservator of Forest)	0.25	..	0.25	..	..	0.25	..	..	..
(06) Loans to Raj Kaushal Societies	1,37.64	..	1,37.64	..	..	1,37.64	..	..	..
(08) Loans to Rajasthan Tourism Training Society, Udaipur	..	5,00.00	5,00.00	..	..	5,00.00	(+ 5,00.00)	..	..
TOTAL - 6250	1,37.89	5,00.00	6,37.89	..	..	6,37.89	(+ 5,00.00)	362.61	..
TOTAL - (h) Others	1,37.89	5,00.00	6,37.89	..	..	6,37.89	(+ 5,00.00)	362.61	..
TOTAL-2. Loans for Social Services	13,04,03.87	2,09,41.40	15,13,45.27	14,33.27	..	14,99,12.00	(+) 1,95,08.13	14.96	14,27.14

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services									
<i>(a) Agriculture and Allied Activities</i>									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loans to Panchayati Raj Institutions	1,72.14	..	1,72.14	..	..	1,72.14	..	..	0.01
(02) Loans to State Agro Industries Corporation Limited	17,40.75	10.00	17,50.75	..	..	17,50.75	(+) 10.00	0.57	..
(03) Loans to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL - 103	19,77.25	10.00	19,87.25	..	..	19,87.25	(+) 10.00	0.51	0.01
105. Manures and Fertilisers									
(01) Loans to Panchayati Raj Institutions	..*	..	..*	..	..	..*	..	..	..
TOTAL – (01)	..*	..	..*	..	..	..*	..	..	..
(02) Loans to Municipalities									
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL – (02)	0.16	..	0.16	..	..	0.16	..	..	..

* Only ₹ 112.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers - (Concl.)									
(03) Loans to District and other Local Fund Committees									
[01] Development of local Manures resources	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - (03)	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 105	0.68	..	0.68	..	..	0.68	..	..	..
195. Loans to Farming Co-operatives									
(03) Loans to Farming Co-operatives located in other areas									
	0.21	..	0.21	..	..	0.21	..	..	..
TOTAL - 195	0.21	..	0.21	..	..	0.21	..	..	..
800. Other Loans									
(02) Loan to Cultivators									
[01] Taccavi advances (Through the Revenue Department)	.. \$	..	.. \$	.. \$	..	..	.. %	..	0.13
[04] Land Development	.. *	..	.. *	..	..	.. *	..	..	..
[06] Loans for Bullocks and Camels	.. #	..	.. #	..	..	.. #	..	..	..
TOTAL - (02)	.. @	..	.. @	.. \$	..	.. &	.. %	..	0.13

\$ Only ₹ 59.

% Only ₹ (-) 59.

* Only ₹ 129.

Only ₹ 119.

@ Only ₹ 307.

& Only ₹ 248.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6401. Loans for Crop Husbandry - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(04) Loans for Development of Integrated Dry Land Agriculture	14.35	..	14.35	..	..	14.35	..	..	..
TOTAL – (04)	14.35	..	14.35	..	..	14.35	..	..	..
(06) Loans to Agriculture University									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	36,66.11	..	36,66.11	..	..	36,66.11	..	..	..
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	82,30.65	22,00.00	1,04,30.65	..	..	1,04,30.65	(+) 22,00.00	26.73	..
TOTAL – (06)	1,18,96.76	22,00.00	1,40,96.76	..	..	1,40,96.76	(+) 22,00.00	18.49	..
TOTAL - 800	1,19,11.11	22,00.00	1,41,11.11	..	..	1,41,11.11	(+) 22,00.00	18.47	0.13
TOTAL - 6401	1,38,89.25	22,10.00	1,60,99.25	..	..	1,60,99.25	(+) 22,10.00	15.91	0.14

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loans to cultivators									
[01] Through the Agriculture Department	7.76	..	7.76	..	..	7.76	..	..	..
[02] Through the Forest Department	0.03	..	0.03	0.03	..	..	(-) 0.03	100.00	..
[03] Ravine Reclamation	0.75	..	0.75	0.37	..	0.38	(-) 0.37	49.33	..
TOTAL - 6402	8.54	..	8.54	0.40	..	8.14	(-) 0.40	4.68	0.80*
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loans to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
800. Other Loans									
(02) Loans to Animal Husbandry Universities									
[01] Rajasthan Animal Health and Animal Science University, Bikaner	4,94.49	..	4,94.49	76.81	..	4,17.68	(-) 76.81	15.53	..
TOTAL - 6403	5,02.20	..	5,02.20	76.81	..	4,25.39	(-) 76.81	15.30	..

* Head wise details of interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71	..	..	3,09.71	..	..	..
(02) Employment Encouragement Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
(04) Loans to Rajasthan State Co-operative Dairy Federation Limited	47,40.00	..	47,40.00	15,80.00	..	31,60.00	(-) 15,80.00	33.33	..
TOTAL - 190	50,49.89	..	50,49.89	15,80.00	..	34,69.89	(-) 15,80.00	31.29	..
TOTAL - 6404	50,49.89	..	50,49.89	15,80.00	..	34,69.89	(-) 15,80.00	31.29	..
6405. Loans for Fisheries									
800. Other Loans									
(01) Loans to Fish Farmers Development Agency (Through the Director, Animal Husbandry Department)	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 800	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 6405	0.33	..	0.33	..	..	0.33	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6408. Loans for Food Storage and Warehousing									
<i>02. Storage and Warehousing</i>									
190. Assistance to Public Sector and other Undertakings									
(01) Construction of Godowns									
[01] Loans to Rajasthan State Warehousing Corporation	2,15,00.00	70,00.00	2,85,00.00	4,11.77	..	2,80,88.23	(+) 65,88.23	30.64	2,80.00
TOTAL - 190	2,15,00.00	70,00.00	2,85,00.00	4,11.77	..	2,80,88.23	(+) 65,88.23	30.64	2,80.00
195. Loans to Co-operatives									
(01) Loans for godown construction in rural areas	(-) 1.71	..	(-) 1.71	(-) 1.71 (a)	..	..	(+) 1.71	100.00	..
TOTAL - 195	(-) 1.71	..	(-) 1.71	(-) 1.71	..	..	(+) 1.71	100.00	..
796. Tribal Area Sub-plan									
(01) Loan for Construction of Godowns	2.54	..	2.54	..	..	2.54	..	..	..
TOTAL - 796	2.54	..	2.54	..	..	2.54	..	..	..

(a) *Minus* figure is due to clearance of minus balances.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6408. Loans for Food Storage and Warehousing - (Concl'd.)									
<i>02. Storage and Warehousing - (Concl'd.)</i>									
800. Other Loans									
(03) Loans for construction of Godowns in Rural Areas	1.30	..	1.30	..	..	1.30	..	..	..
(04) Loans for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.05	..	2.05	..	..	2.05	..	..	..
TOTAL - 02	2,15,02.88	70,00.00	2,85,02.88	4,10.06	..	2,80,92.82	(+) 65,89.94	30.65	2,80.00
TOTAL - 6408	2,15,02.88	70,00.00	2,85,02.88	4,10.06	..	2,80,92.82	(+) 65,89.94	30.65	2,80.00
6425. Loans for Co-operation									
107. Loans to Credit Co-operatives									
(02) Loans to Rajasthan State Co-operative Bank Limited	28,50.31	16,78.78	45,29.09	6,29.13	..	38,99.96	(+) 10,49.65	36.83	..
(03) Purchase of debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	27,19.10	1,02.25	28,21.35	6,84.40	..	21,36.95	(-) 5,82.15	21.41	2,36.64
(07) Loans for establishment of Rajasthan State Co-operatives Strengthening Fund	1,61.18	..	1,61.18	..	..	1,61.18	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Contd.)</i>									
6425. Loans for Co-operation - (Contd.)									
107. Loans to Credit Co-operatives - (Concl.)									
(09) Loans for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Camps	6,00.00	..	6,00.00	..	..	6,00.00	..	..	..
TOTAL - 107	63,30.69	17,81.03	81,11.72	13,13.53	..	67,98.19	(+) 4,67.50	7.38	2,36.64
108. Loans to other Co-operatives									
(01) Loans to Processing Units towards block capital	1,09.87	..	1,09.87	..	..	1,09.87	..	..	..
(03) Loans to Co-operative Edible Oil Mills	17,74.37	..	17,74.37	..	..	17,74.37	..	..	..
(04) Loans for Macro Co-operative Development Project	80,61.98	6,65.42	87,27.40	15,35.86	..	71,91.54	(-) 8,70.44	10.80	..
(05) Loans to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	51,66.82	..	51,66.82	..	..	51,66.82	..	..	..
(06) Loans to Women's Co-operative Society	0.80	..	0.80	..	..	0.80	..	..	..
(07) Loans to Spinfed/ Cotton Complex	1,25,34.85	16,46.44	1,41,81.29	..	..	1,41,81.29	(+) 16,46.44	13.13	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,13.89	..	2,13.89	..	..	2,13.89	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(a) Agriculture and Allied Activities - (Concl.)</i>									
6425. Loans for Co-operation - (Concl.)									
108. Loans to other Co-operatives - (Concl.)									
(10) Loan to Rajasthan Rajya Kray-Vikray Sahakari Sangh	..	5,07,50.00	5,07,50.00	7,25.00	..	5,00,25.00	(+ 5,00,25.00	..	..
TOTAL - 108	2,78,62.58	5,30,61.86	8,09,24.44	22,60.86	..	7,86,63.58	(+ 5,08,01.00	182.33	10,83.46*
796. Tribal Area Sub-plan									
(06) Loans for Micro Co-operative Development Project	27,51.63	4,60.00	32,11.63	1,89.15	..	30,22.48	(+ 2,70.85	9.84	..
TOTAL-796	27,51.63	4,60.00	32,11.63	1,89.15	..	30,22.48	(+ 2,70.85	9.84	..
800. Other Loans									
(01) Work plan	45.29	..	45.29	4.46	..	40.83	(-) 4.46	9.85	..
TOTAL - 800	45.29	..	45.29	4.46	..	40.83	(-) 4.46	9.85	..
TOTAL - 6425	3,69,90.19	5,53,02.89	9,22,93.08	37,68.00	..	8,85,25.08	(+ 5,15,34.89	139.32	13,20.10
TOTAL - (a) Agriculture and Allied Activities	7,79,43.28	6,45,12.89	14,24,56.17	58,35.27	..	13,66,20.90	(+ 5,86,77.62	75.28	16,01.04

* Details of Co- operative wise interest are not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(b) Rural Development</i>									
6506. Loans for Land Reforms									
104. Loans to allottees of surplus land	5.96	..	5.96		..	5.96	..	..	..
TOTAL - 6506	5.96	..	5.96		..	5.96	..	..	..
TOTAL - (b) Rural Development	5.96	..	5.96		..	5.96	..	..	..
<i>(d) Irrigation and Flood Control</i>									
6705. Loans for Command Area Development									
800. Other Loans									
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	..	..	..
(02) Loans to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	..	..	..
(04) Loans to Apex Central Co-operative Banks in relation to time-barred arrears	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL - 6705	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - (d) Irrigation and Flood Control	11.59	..	11.59	..	..	11.59	..	..	..

STATEMENT No. 18- (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue	
							Amount	%		
<i>(₹ in lakh)</i>										
3. Loans for Economic Services - (Contd.)										
<i>(e) Energy</i>										
6801. Loans for Power Projects										
190. Loans to Public Sector and other Undertakings										
(02) Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited										
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	3,35,39.72	1,39,15.11	4,74,54.83	..	..	4,74,54.83	(+) 1,39,15.11	41.49	..	
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	10,04.60	52,12.46	62,17.06	89.79	..	61,27.27	(+) 51,22.67	509.92	..	
TOTAL – (02)	3,45,44.32	1,91,27.57	5,36,71.89	89.79	..	5,35,82.10	(+) 1,90,37.78	55.11	..	
(03) Loans to Jaipur Vidyut Vitran Nigam Limited										
[01] Loans under UDAY Yojana	1,05,77,59.11	..	1,05,77,59.11	35,39,09.32	..	70,38,49.79	(-) 35,39,09.32	33.46	11,10.18	
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	4,50,09.48	..	4,50,09.48	..	..	4,50,09.48	..	..	10,26,89.85	
TOTAL – (03)	1,10,27,68.59	..	1,10,27,68.59	35,39,09.32	..	74,88,59.27	(-) 35,39,09.32	32.09	10,38,00.03	

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl.)									
(04) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	97,68,56.13	..	97,68,56.13	32,72,53.19	..	64,96,02.94	(-) 32,72,53.19	33.50	8,50.02
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	3,48,23.00	..	3,48,23.00	..	..	3,48,23.00	..	..	11,35,74.00
TOTAL – (04)	1,01,16,79.13	..	1,01,16,79.13	32,72,53.19	..	68,44,25.94	(-) 32,72,53.19	32.35	11,44,24.02
(05) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	1,01,84,33.07	..	1,01,84,33.07	33,88,37.48	..	67,95,95.59	(-) 33,88,37.48	33.27	8,60.64
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	3,53,99.16	..	3,53,99.16	..	..	3,53,99.16	..	..	7,75,25.27
TOTAL – (05)	1,05,38,32.23	..	1,05,38,32.23	33,88,37.48	..	71,49,94.75	(-) 33,88,37.48	32.15	7,83,85.91
TOTAL - 190	3,20,28,24.27	1,91,27.57	3,22,19,51.84	1,02,00,89.78	..	2,20,18,62.06	(-) 1,00,09,62.21	31.25	29,66,09.96

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	27,76,63.01	..	27,76,63.01	9,36,81.89	..	18,39,81.12	(-) 9,36,81.89	33.74	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	1,17,03.12	..	1,17,03.12	..	..	1,17,03.12	..	..	..
TOTAL – (01)	28,93,66.13	..	28,93,66.13	9,36,81.89	..	19,56,84.24	(-) 9,36,81.89	32.37	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	25,68,61.74	..	25,68,61.74	8,66,25.85	..	17,02,35.89	(-) 8,66,25.85	33.72	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	90,54.49	..	90,54.49	..	..	90,54.49	..	..	..
TOTAL – (02)	26,59,16.23	..	26,59,16.23	8,66,25.85	..	17,92,90.38	(-) 8,66,25.85	32.58	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - (Concl.)									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	26,53,18.17	..	26,53,18.17	8,96,92.27	..	17,56,25.90	(-) 8,96,92.27	33.81	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	92,04.30	..	92,04.30	..	..	92,04.30	..	..	..
TOTAL – (03)	27,45,22.47	..	27,45,22.47	8,96,92.27	..	18,48,30.20	(-) 8,96,92.27	32.67	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	87,04.29	74,54.52	1,61,58.81	..	..	1,61,58.81	(+) 74,54.52	85.64	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	1,82.14	27,92.39	29,74.53	..	..	29,74.53	(+) 27,92.39	1533.10	..
TOTAL – (04)	88,86.43	1,02,46.91	1,91,33.34	..	..	1,91,33.34	(+) 1,02,46.91	115.31	..
TOTAL - 789	83,86,91.26	1,02,46.91	84,89,38.17	27,00,00.01	..	57,89,38.16	(-) 25,97,53.10	30.97	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	21,62,95.43	..	21,62,95.43	7,28,63.69	..	14,34,31.74	(-) 7,28,63.69	33.69	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	88,51.10	..	88,51.10	..	..	88,51.10	..	..	..
TOTAL – (01)	22,51,46.53	..	22,51,46.53	7,28,63.69	..	15,22,82.84	(-) 7,28,63.69	32.36	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	20,11,25.72	..	20,11,25.72	6,73,75.66	..	13,37,50.06	(-) 6,73,75.66	33.50	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	68,47.93	..	68,47.93	..	..	68,47.93	..	..	..
TOTAL – (02)	20,79,73.65	..	20,79,73.65	6,73,75.66	..	14,05,97.99	(-) 6,73,75.66	32.40	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	20,18,83.69	..	20,18,83.69	6,97,60.65	..	13,21,23.04	(-) 6,97,60.65	34.55	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan - <i>(Concl'd.)</i>									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited - <i>(Concl'd.)</i>									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	69,61.23	..	69,61.23	..	..	69,61.23	..	..	..
TOTAL – (03)	20,88,44.92	..	20,88,44.92	6,97,60.65	..	13,90,84.27	(-) 6,97,60.65	33.40	..
<hr/>									
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	60,93.01	34,78.77	95,71.78	..	..	95,71.78	(+) 34,78.77	57.09	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	1,27.49	13,03.12	14,30.61	..	..	14,30.61	(+) 13,03.12	1022.14	..
TOTAL – (04)	62,20.50	47,81.89	1,10,02.39	..	..	1,10,02.39	(+) 47,81.89	76.87	..
TOTAL - 796	64,81,85.60	47,81.89	65,29,67.49	21,00,00.00	..	44,29,67.49	(-) 20,52,18.11	31.66	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	41.53	..	41.53	10.38	..	31.15	(-) 10.38	24.99	..
[02] Other Loans	54,49.19	..	54,49.19	7,54.03	..	46,95.16	(-) 7,54.03	13.84	..
[03] Special Bonds (Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	1,47,51.28	..	1,47,51.28	..	..	1,47,51.28	..	..	..
[04] Loans for Additional Power Supply	2,00,00.00	..	2,00,00.00	..	..	2,00,00.00	..	..	..
[05] Loans for Various Power Projects (Plan Loans)	4,42.00	..	4,42.00	..	..	4,42.00	..	..	3,92.85
TOTAL – (02)	4,06,84.00	..	4,06,84.00	7,64.41	..	3,99,19.59	(-) 7,64.41	1.88	3,92.85 *
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[02] Other Loans	8.38	..	8.38	1.73	..	6.65	(-) 1.73	20.64	..
[03] Loans for Various Power Projects (Plan Loans)	1,38,07.00	..	1,38,07.00	..	..	1,38,07.00	..	..	18,99.17
TOTAL – (03)	1,38,15.38	..	1,38,15.38	1.73	..	1,38,13.65	(-) 1.73	0.01	18,99.17 *

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board - (Contd.)									
(04) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	35,83.54	..	35,83.54	5,35.19	..	30,48.35	(-) 5,35.19	14.93	..
[02] Other Loans	1,03,59.49	..	1,03,59.49	13,49.57	..	90,09.92	(-) 13,49.57	13.03	..
[03] Loans for Additional Power Supply	1,89,00.82	..	1,89,00.82	..	..	1,89,00.82	..	..	..
TOTAL – (04)	3,28,43.85	..	3,28,43.85	18,84.76	..	3,09,59.09	(-) 18,84.76	5.74	..
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	26,15.63	..	26,15.63	3,78.60	..	22,37.03	(-) 3,78.60	14.47	..
[02] Other Loans	80,68.58	..	80,68.58	10,53.21	..	70,15.37	(-) 10,53.21	13.05	..
[03] Loans for Additional Power Supply	1,41,73.76	..	1,41,73.76	..	..	1,41,73.76	..	..	..
TOTAL – (05)	2,48,57.97	..	2,48,57.97	14,31.81	..	2,34,26.16	(-) 14,31.81	5.76	..
(06) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	19,13.30	..	19,13.30	2,90.34	..	16,22.96	(-) 2,90.34	15.17	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Concl.)</i>									
6801. Loans for Power Projects - (Concl.)									
800. Other Loans to Electricity Board - (Concl.)									
(06) Loan to Ajmer Vidyut Vitran Nigam Limited - (Concl.)									
[02] Other Loans	92,42.89	..	92,42.89	12,44.04	..	79,98.85	(-) 12,44.04	13.46	..
[03] Loans for Additional Power Supply	1,41,75.86	..	1,41,75.86	..	..	1,41,75.86	..	..	..
TOTAL - (06)	2,53,32.05	..	2,53,32.05	15,34.38	..	2,37,97.67	(-) 15,34.38	6.06	..
TOTAL - 800	13,75,33.25	..	13,75,33.25	56,17.09	..	13,19,16.16	(-) 56,17.09	4.08	22,92.02
TOTAL - 6801	4,82,72,34.38	3,41,56.37	4,86,13,90.75	1,50,57,06.88	..	3,35,56,83.87	(-) 1,47,15,50.51	30.48	29,89,01.98
TOTAL- (e) Energy	4,82,72,34.38	3,41,56.37	4,86,13,90.75	1,50,57,06.88	..	3,35,56,83.87	(-) 1,47,15,50.51	30.48	29,89,01.98
<i>(f) Industry and Minerals</i>									
6851. Loans for Village and Small Industries									
102. Small Scale Industries									
(01) Loan to Rajasthan Small Industries Corporation Limited	11,05.66	..	11,05.66	1,03.66	..	10,02.00	(-) 1,03.66	9.38	..
(02) Loans for Cottage Industries - Through the Director, Industries Department	2.12	..	2.12	0.01	..	2.11	(-) 0.01	0.47	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Contd.)									
102. Small Scale Industries - (Concl'd.)									
(03) Loans for Margin Money to educated unemployed for establishing new units - Through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL - 102	11,24.05	..	11,24.05	1,03.67	..	10,20.38	(-) 1,03.67	9.22	..
103. Handloom Industries									
(06) Loans for Margin Money to Rajasthan State Weaving Union under Advance Plan Assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.65	..	38.65	..	..	38.65	..	..	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	15.00	..	15.00	0.07	..	14.93	(-) 0.07	0.47	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Concl.)									
109. Composite Village and Small Industries Co-operative - (Concl.)									
(04) Loan to Industrial Co-operatives	2.33	..	2.33	..	..	2.33	..	..	..
TOTAL - 109	55.98	..	55.98	0.07	..	55.91	(-) 0.07	0.13	..
200. Other Village Industries									
(02) Loans for Rural Industrialisation Programme	17.04	..	17.04	..	..	17.04	..	..	..
(03) Loan facilities to re-opening of closed units	9.35	..	9.35	..	..	9.35	..	..	..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06	..	..	..
(05) Interest free loan Through the Commercial Taxes Department	1,54.13	..	1,54.13	..	..	1,54.13	..	..	..
TOTAL - 200	1,80.58	..	1,80.58	..	..	1,80.58	..	..	..
TOTAL - 6851	13,61.13	..	13,61.13	1,03.74	..	12,57.39	(-) 1,03.74	7.62	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6860. Loans for Consumer Industries									
<i>01. Textiles</i>									
800. Other Loans									
(01) Loan to Mewar Textile Limited	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..
TOTAL - 01	5,92.69	..	5,92.69	..	..	5,92.69	..	..	..
<i>04. Sugar</i>									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Government Companies									
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL - 04	10.54	..	10.54	..	..	10.54	..	..	..
<i>60. Others</i>									
600. Others									
(01) Loan to Government Companies									
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	12,40.95	25.00	12,65.95	..	..	12,65.95	(+) 25.00	2.01	..
[03] Loan to M/s. Instrumentation Limited, Kota	1,36,17.65	..	1,36,17.65	..	..	1,36,17.65	..	..	..
TOTAL - 60	1,48,58.60	25.00	1,48,83.60	..	..	1,48,83.60	(+) 25.00	0.17	..
TOTAL - 6860	1,54,61.83	25.00	1,54,86.83	..	..	1,54,86.83	(+) 25.00	0.16	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6885. Other Loans to Industries and Minerals									
<i>01. Loans to Industrial Financial Institutions</i>									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	5,37.30	..	5,37.30	..	..	5,37.30	..	..	21.55
(02) Loan to Rajasthan Financial Corporation	1,26.27	..	1,26.27	..	..	1,26.27	..	..	..
TOTAL - 01	6,63.57	..	6,63.57	..	..	6,63.57	..	..	21.55
<i>02. Development of Backward Areas</i>									
796. Tribal Area Sub-plan									
(01) Loan to Industries in Tribal Areas	9.04	..	9.04	..	..	9.04	..	..	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL - 02	26.41	..	26.41	..	..	26.41	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Concl.)</i>									
6885. Other Loans to Industries and Minerals - (Concl.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	97.37	..	97.37	..	..	97.37	..	..	..
[02] Through the Commissioner, Industries Department	13,36.21	..	13,36.21	0.11	..	13,36.10	(-) 0.11	0.01	6.52
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free Loan in lieu of Government Aid	46.65	..	46.65	..	..	46.65	..	..	..
[05] Loan to other Private Companies	5,77.62	..	5,77.62	..	..	5,77.62	..	..	..
TOTAL - 60	20,59.22	..	20,59.22	0.11	..	20,59.11	(-) 0.11	0.01	6.52
TOTAL - 6885	27,49.20	..	27,49.20	0.11	..	27,49.09	(-) 0.11	..	28.07
TOTAL - (f) Industry and Minerals	1,95,72.16	25.00	1,95,97.16	1,03.85	..	1,94,93.31	(-) 78.85	0.40	28.07

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(g) Transport</i>									
7055. Loans for Road Transport									
190. Loans to Public Sector and other Undertakings									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Rajasthan State Road Transport Corporation Limited	1,60,00.00	35,00.00	1,95,00.00	..	..	1,95,00.00	(+) 35,00.00	21.88	..
(02) Loans to Rajasthan State Road Transport Corporation	3,62,90.00	6,50.00	3,69,40.00	3,12.89	..	3,66,27.11	(+) 3,37.11	0.93	..
(06) Rajasthan State Bus Terminal Authority	1,00.00	99.96	1,99.96	..	..	1,99.96	(+) 99.96	99.96	..
TOTAL - 7055	5,23,90.00	42,49.96	5,66,39.96	3,12.89	..	5,63,27.07	(+) 39,37.07	7.51	..
7075. Loans for Other Transport Services									
<i>01. Roads and Bridges</i>									
800. Other Loans									
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - (01)	0.82	..	0.82	..	..	0.82	..	..	..
(02) Loan to Contractors for Strategic Roads									
[01] Loans to Road Infrastructure Development Company of Rajasthan (RIDCOR)	..	41,68.00	41,68.00	..	..	41,68.00	(+) 41,68.00	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(g) Transport - (Concl.)</i>									
7075. Loans for Other Transport Services - (Concl.)									
01. Roads and Bridges - (Concl.)									
800. Other Loans - (Concl.)									
(02) Loan to Contractors for Strategic Roads - (Concl.)									
[02] Rajasthan State Road Development and Construction Corporation	..	53,47.56	53,47.56	..	..	53,47.56	(+ 53,47.56	..	..
TOTAL - (02)	..	95,15.56	95,16.38	..	..	95,15.56	(+ 95,15.56	..	..
TOTAL - 800	0.82	95,15.56	95,16.38	..	..	95,16.38	(+ 95,15.56	1160434.15	..
TOTAL - 01	0.82	95,15.56	95,16.38	..	..	95,16.38	(+ 95,15.56	1160434.15	..
TOTAL - 7075	0.82	95,15.56	95,16.38	..	..	95,16.38	(+ 95,15.56	1160434.15	..
TOTAL - (g) Transport	5,23,90.82	1,37,65.52	6,61,56.34	3,12.89	..	6,58,43.45	(+ 1,34,52.63	25.68	..
<i>(j) General Economic Services</i>									
7452. Loans for Tourism									
60. Others									
190. Loans to Public Sector and other Undertakings									
(04) Loan to Rajasthan Tourism Development Corporation Limited	23,00.00	..	23,00.00	..	..	23,00.00	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concl.)									
<i>(j) General Economic Services - (Concl.)</i>									
7452. Loans for Tourism - (Concl.)									
<i>60. Others - (Concl.)</i>									
190. Loans to Public Sector and other Undertakings - (Concl.)									
(05) Loan to Rajasthan State Hotel Corporation Limited	10,00.00	..	10,00.00	..	..	10,00.00	..	..	..
TOTAL - 7452	33,00.00	..	33,00.00	..	..	33,00.00	..	..	..
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.80	..	2.80	..	..	2.80	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 7475	4.87	..	4.87	..	..	4.87	..	..	..
TOTAL - (j) General Economic Services	33,04.87	..	33,04.87	..	..	33,04.87	..	..	..
TOTAL - 3. Loans for Economic Services	4,98,04,63.06	11,24,59.78	5,09,29,22.84	1,51,19,58.89	..	3,58,09,63.95	(-) 1,39,94,99.11	28.10	30,05,31.09

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account	Balance as on 1st April 2017	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2018	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
4. Loans to Government Servants									
7610. Loans to Government Servants, etc.									
201. House Building Advances	2.28	..	2.28	(-) 65.46 (a)	..	67.74	(+) 65.46	2871.05	2.66
202. Advances for purchase of Motor Conveyances	(-) 2,35.11	0.24	(-) 2,34.87	4.30	..	(-) 2,39.17 (b)	(-) 4.06	1.73	63.91
203. Advances for purchase of other Conveyances	17.68	..	17.68	0.54	..	17.14	(-) 0.54	3.05	9.43
796. Tribal Area Sub-plan	(-) 5.14	..	(-) 5.14	4.57	..	(-) 9.71 (b)	(-) 4.57	88.91	..
800. Other Advances	37.51	..	37.51	0.70	..	36.81	(-) 0.70	1.87	..
TOTAL - 7610	(-) 1,82.78	0.24	(-) 1,82.54	(-) 55.35	..	(-) 1,27.19	(+) 55.59	30.41	76.00
TOTAL - 4. Loans to Government Servants	(-) 1,82.78	0.24	(-) 1,82.54	(-) 55.35	..	(-) 1,27.19	(+) 55.59	30.41	76.00
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	5,11,07,20.60	13,34,01.42	5,24,41,22.02	1,51,33,41.07	..	3,73,07,80.95	(-) 1,37,99,39.65	27.00	30,20,34.23

(a) *Minus* figure is due to rectification of misclassification of earlier years.

(b) *Minus* balance is under investigation.

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans (₹in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Rajasthan Ayurveda Nursing Council, Jaipur	1	10.00	NA	NA
Jaipur Metro Rail Corporation Limited	NA	1,14,33.40	NA	NA
Municipal Corporation, Jodhpur	NA	8,19.00	NA	NA
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	1	24.00	NA	NA
Rajasthan Minorities Finance and Development Co-operative Corporation	1	1,55.00	NA	NA
Rajasthan Pensioners Medical Fund	3	80,00.00	Interest free	Nil
Rajasthan Tourism Training Society, Udaipur	1	5,00.00	NA	NA
Rajasthan State Agro Industries Corporation Limited	1	10.00	NA	NA
Swami Keshwanand Rajasthan Agriculture University, Bikaner	5	22,00.00	NA	NA
Rajasthan State Warehousing Corporation	4	70,00.00	6.00	3 years
Rajasthan State Co-operative Bank Limited (Apex Bank)	1	16,78.78	8.20	NA
	1	11,25.42		
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited Jaipur	2	1,02.25	NA	NA
Spin Fed/ Cotton Complex	3	10,52.00	NA	NA
	4	5,94.44		
Rajasthan State Co-operative Marketing Federation Limited (Rajfed)	15	5,07,50.00	Interest Free	Nil

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year - (Concl'd.)

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Rajasthan Rajya Vidyut Prasaran Nigam Limited	8	3,41,56.37	NA	NA
Jaipur Metals and Electricals Limited, Jaipur	1	25.00	9.5	NA
Rajasthan State Road Transport Corporation	4	35,00.00	Interest Free	5 years
	1	6,50.00	Interest Free	3 years
Rajasthan State Bus Terminal Authority	1	99.96	Interest Free	1 year
Road Infrastructure Development Company of Rajasthan (RIDCOR)	NA	41,68.00	NA	NA
Rajasthan State Road Development and Construction Corporation	NA	53,47.56	NA	NA
Loans to Government Servant	NA	0.24	NA	NA
GRAND TOTAL		13,34,01.42		

STATEMENT No. 18 - (Concl.)

Additional Disclosures - (Concl.)

Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31, 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
<i>(₹ in lakh)</i>							
Rajasthan State Agro Industries Corporation Limited	NA	10.00	17,50.75	..	17,50.75	NA	For necessary unavoidable expenditure
Spin Fed/ Cotton Complex	NA	10,52.00	1,41,81.29	..	1,41,81.29	NA	Payment under voluntary retirement of labours and employees and payment of salary of permanent employees
	10.00	5,94.44					
Jaipur Metals and Electricals Limited, Jaipur	9.5	25.00	12,65.95	..	12,65.95	NA	Safety of assets, payment of, light & water charges and other necessary expenditure

* As per information available in this office.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2017-18

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares Equity	1,75,000 1,26,55,700	100 100	1,75.00 <u>1,26,55.70</u> <u>1,28,30.70</u>	79.83	..	..	Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 2,68.25 lakh. Accumulated loss upto the year 2016-17 was ₹ 1,22,85.22 lakh.
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	3,92.63	50.00	1,17.79 (a)	..	Dividend is for the year 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 34,50.89 lakh.
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2013-14 2014-15	Share Capital Equity Equity	(b) (b) (b)	(b) (b) (b)	3,82,13.50 1,50,00.00 <u>80,00.00</u> <u>6,12,13.50</u>	95.20	..	..	Accumulated loss upto the year 2015-16 was ₹ 34,69,51.35 lakh. Account for the year 2016-17 are awaited (August 2018).
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	21.00	..	Dividend is for the year 2016-17. Accounts for the year 2009-10 and onwards are awaited (August 2018).
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	Upto 1992-93	Equity	18,114.50	10,000	19,36.45 (c)	88.30	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2018).

(a) Actual dividend ₹ 1,17,78,900.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Includes ₹ 1,25.00 lakh invested out of grants received from Government of India upto 31st March 1978.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18- (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
I. Statutory Corporations - (Concl.)										
<u>Non Working Corporations - (Concl.)</u>										
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(a)	(a)	(a)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	Upto 1980-81	(a)	(a)	(a)	0.08 (b)	..	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
TOTAL - I						7,64,34.01 (c)		1,38.79 (d)	..	
II. Rural Banks										
08.	Rajasthan Marudhara Gramin Bank, Jodhpur	Upto 2012-13	Equity Equity	2,39,214 (a)	100 (a)	2,39.21 (e) 24,90.11 (e) 27,29.32 (e)	15.00	..	..	Accounts for the year ended 31 March 2017 showed profit (before tax) of ₹ 1,13,06.59 lakh.
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity Equity	8,66,699 (a)	100 (a)	8,66.70 (f) 37,73.37 (f) 46,40.07 (f)	15.00	..	..	Accounts for the year 2015-16 and 2016-17 are awaited (August 2018).
TOTAL - II						73,69.39 (g)				

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 7,800.

(c) Actual investment ₹ 7,64,34,00,800.

(d) Actual dividend ₹ 1,38,78,900

(e) Actual investment ₹ 2,39,21,400, ₹ 24,90,10,930 and ₹ 27,29,32,330 respectively.

(f) Actual investment ₹ 8,66,69,900, ₹ 37,73,37,250 and ₹ 46,40,07,150 respectively.

(g) Actual investment ₹ 73,69,39,480.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				
								(₹ in lakh)		
III. Government Companies										
<u>Working Companies</u>										
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur	Upto 2015-16	Equity	2,36,69,049	50	1,18,28.80 (a)	97.22	9.63 (d)	..	Dividend is for the year 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 56,69.19 lakh.
			Cum. Pref.	30,000	50	15.00				
			Preference	3,09,613	50	1,54.81 (b)				
			Pr. Share Equ.	1,22,24,000	50	61,12.00				
			Pr. Share Equ.	15,199	50	7.60 *				
		2017-18	Refund			(-) 9.00				
						1,81,09.21 (c)				
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	6,64.39 (e)	94.14	..	..	Accounts for the year ended 31 March 2017 showed a net Profit (before tax) ₹ 2,91.34 lakh. Accumulated loss upto the year 2016-17 was ₹ 29,27.69 lakh.
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13	Equity	21,622	1,000	2,16.22	100.00	..	..	Accumulated loss upto the year 2014-15 was ₹ 8,56.76 lakh. Accounts for the year 2015-16 and 2016-17 are awaited (August 2018).

* Hi-Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, the matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Total investment of ₹ 1,18,28,80,136 includes 36,461 shares worth ₹ 18,23,050 (fully paid up value) purchased at ₹ 12,50,736 (on discount) resulting in less depiction of investment by ₹ 5,72,314 in the State accounts verses company's accounts.

(b) Actual investment ₹ 1,54,80,650.

(c) Actual investment ₹ 1,81,09,20,786.

(d) Actual dividend ₹ 9,63,372.

(e) Actual investment ₹ 6,64,38,700.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<i>Working Companies - (Contd.)</i>										
13.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	19,36,858	1,000	1,93,68.58 (a)	100.00	17,46.35 (f)	..	Dividend is for the year 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 1,62,53.09 lakh.
14.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	4,12.97 (b)	68.74	..	..	Accounts for the year ended 31 March 2015 showed a net loss of ₹ 1,45.99 lakh. Accumulated loss upto the year 2014-15 was ₹ 54,66.87 lakh. Accounts for the year 2015-16 and 2016-17 are awaited (August 2018).
15.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94 2002-03 2003-04	Equity Equity Equity	6,17,15,978 57,15,500 1,01,10,000	10 10 10	61,73.29 (c) 5,71.55 (d) 10,11.00 <u>77,55.84 (e)</u>	99.99	38,77.07 (g)	..	Dividend is for the year 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 1,38,77.08 lakh.

(a) During 2002-03 and 2004-05, investment of ₹ 16,50.00 lakh made directly by the Government of India in RIICO has not been reflected in the State accounts. RIICO has incorporated this investment as State Government investment in its accounts and has issued there shares in the name of Governor of Rajasthan. However, as no cash has been spent by the State Government, this investment is not reflected in the State Finance Accounts.

(b) Actual investment of ₹ 4,12,96,700. An investment of ₹ 1,87,77,600 (1,87,776 shares) was made by the Government of India was disinvested in 1995-96 and transferred to the State Government against payment of token amount of ₹ 1,000 resulting in depiction of only ₹ 1,000 as investment in the State account instead of total investment of ₹ 1,87,77,600.

(c) Investment of ₹ 61,73,29,634 includes purchase of 1,13,326 shares of face value of ₹ 11,32,360 at a premium of ₹ 1,69,854 resulting in excess depiction of investment by ₹ 1,69,854 in the State accounts verses company's accounts.

(d) See remarks at Sl. No. 59.

(e) Actual investment ₹ 77,55,84,634.

(f) Actual dividend ₹ 17,46,34,423.

(g) Actual dividend ₹ 38,77,07,390.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
16.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity Preference	1,019 550	1,000 1,000	10.19 5.50 <u>15.69</u>	5.46	..	..	Accumulated loss upto the year 2014-15 was ₹ 21.51 lakh. Accounts for the year 2015-16 and 2016-17 are awaited (August 2018).
17.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity Preference	5,68,250 64,750	100 100	5,68.25 64.75 <u>6,33.00</u>	83.58	63.30	..	Dividend is for the year 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 23,57.23 lakh.
18.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	1,00,00.00	100.00	6,00.00	..	Dividend is for the year 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 23,10.40 lakh.
19.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13	Equity (a)	1,84,437 (a)	1,000 (a)	18,44.37 3,50.00 <u>21,94.37</u>	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 14,59.48 lakh. Accumulated loss upto the year 2015-16 was ₹ 1,45,04.69 lakh. Accounts for the year 2016-17 are awaited (August 2018).

(a) Type, Number of equity shares and their face value are awaited from the State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
20.	Rajasthan Pariyojana Nirman Nigam Limited (The National Projects Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	0.22	..	Dividend is for the year 2016-17. Accumulated loss upto the year 2005-06 was ₹ 6,84,89.66 lakh. Accounts for the year 2006-07 and onwards are awaited (August 2018).
21.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accumulated loss upto the year 2009-10 was ₹ 12,70.13 lakh. Accounts for the year 2010-11 and onwards are awaited (August 2018).
22.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accumulated loss upto the year 2002-03 was ₹ 5,72,39.94 lakh. Accounts for the year 2003-04 and onwards are awaited (August 2018).
23.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	1,27.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit of ₹ 2.95 lakh. Accumulated loss upto the year 2016-17 was ₹ 2,09.48 lakh.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				<i>(₹ in lakh)</i>
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
24.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	45,50.98	91.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 48.65 lakh. Accumulated loss upto the year 2016-17 was ₹ 50,11.55 lakh.
25.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2016-17 2017-18	Equity Equity	9,42,51,70,000 29,62,80,000	10 10	94,25,17.00 2,96,28.00 <u>97,21,45.00</u>	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit of ₹ 3,51,79.94 lakh. Accumulated loss upto the year 2016-17 was ₹ 49,78,86.50 lakh.
26.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 2016-17 2017-18	Equity Equity	4,02,07,17,700 25,00,10,000	10 10	40,20,71.77 2,50,01.00 <u>42,70,72.77</u>	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 14,53.47 lakh Accumulated loss upto the year 2016-17 was ₹ 13,41,74.96 lakh.
27.	Jaipur Vidyut Vitran Nigam Limited	Upto 2016-17 2017-18	Equity Equity	8,46,30,60,200 1,16,20,59,800	10 10	84,63,06.02 11,62,05.98 <u>96,25,12.00</u>	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net loss of ₹ 6,15,75.29 lakh Accumulated loss upto the year 2016-17 was ₹ 3,29,09,74.87 lakh.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
28.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2016-17 2017-18	Equity Equity	7,82,90,42,700 1,06,29,89,400	10 10	78,29,04.27 <u>10,62,98.94</u> <u>88,92,03.21</u>	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net loss of ₹ 10,28,68.04 lakh. Accumulated loss upto the year 2016-17 was ₹ 3,10,38,99.67 lakh.
29.	Ajmer Vidyut Vitran Nigam Limited	Upto 2016-17 2017-18	Equity Equity	7,85,48,51,100 1,07,85,80,800	10 10	78,54,85.11 <u>10,78,58.08</u> <u>89,33,43.19</u>	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net loss of ₹ 3,36,68.57 lakh. Accumulated loss upto the year 2016-17 was ₹ 3,06,84,44.49 lakh.
30.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	12,94.11 (a)	100.00	1,29.41 (b)	..	Interim dividend for 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 28,84.30 lakh.
31.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00	100.00	20.00	..	Dividend is for the year 2016-17. Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 28,67.13 lakh.

(a) Actual investment ₹ 12,94,10,780.

(b) Actual dividend ₹ 1,29,41,078.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III.	Government Companies - (Contd.)									
	<i>Working Companies - (Contd.)</i>									
32.	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited	Upto 2015-16	Equity	4,09,91,700	10	33,51.00 (b)	84.22	..	..	Accounts for the year ended 31 March 2017 showed a profit of ₹ 48.82 lakh.
33.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	4,11.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a loss of ₹ 1,37.61 lakh. Accumulated loss upto the year 2016-17 was ₹ 4,57.66 lakh.
34.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur*	Upto 2011-12	Equity	26,000	1,000	2,60.00	100.00	..	..	Accounts are awaited from the year of Government investment (August 2018).
35.	National Minority Finance and Development Corporation Limited*	Upto 2011-12 2015-16	Equity Equity	1,17,133 (a)	1,000 (a)	11,71.33 11,70.67 <u>23,42.00</u>	..	..	..	Accounts are awaited from the year of Government investment (August 2018).
36.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited*	2005-06	(a)	(a)	(a)	2,67.66	51.00	..	..	Accounts are awaited from 2005-06 and onwards (August 2018).

* Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment by the State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively have been merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of the Scheme of amalgamation approved by Ministry of Corporate Affairs, exchange ratio was 1:15.67 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000. Due to allotment of 74,81,700 additional shares, State Government investment has been depicted less by ₹ 7,48.17 lakh in the State accounts as compared to the figure of State Government investment in the accounts of RUDWSIL.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	Rajasthan Rajya Bunkar Sahakari Sangh*	2005-06	Equity	1,00,000	50	50.00	71.34	..	..	Accounts are awaited from 2005-06 and onwards (August 2018).
38.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	4,49.27	100.00	..	..	Accounts for the year ended 31 March 2017 showed a loss of ₹ 5.79 lakh Accumulated loss upto the year 2016-17 was ₹ 6,31.50 lakh.
39.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 19,35.08 lakh.
40.	Jaipur Metro Rail Corporation Limited, Jaipur	2010-11 2011-12 2012-13 2013-14	Equity Equity Equity Equity	17,89,998 (a) (a) (a)	1,000 (a) (a) (a)	1,78,99.98 3,07,03.59 5,60,99.97 4,47,00.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net loss of ₹ 90,11.91 lakh. Accumulated loss upto the year 2016-17 was ₹ 1,80,24.96 lakh.
						14,94,03.54				
41.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net profit (before tax) of ₹ 9,53.11 lakh. Accounts for the year 2016-17 are awaited (August 2018).

* Type of concern is awaited from State Government.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
42.	Rajasthan Medical Services Corporation, Jaipur	2011-12	Equity	5,00,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit of ₹ 10,78.74 lakh.
43.	Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur	2011-12	Equity	(a)	(a)	5.00	..	..	..	Accounts for the year ended 31 March 2017 showed a profit of ₹ 2,23.71 lakh. Accumulated loss up to the year 2016-17 was ₹ 7,99.87 lakh.
44.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14	Equity	9,00,000	1,000	90,00.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit of ₹ 6,25.05 lakh (before tax).
45.	Rajasthan State Refinery Limited, Jaipur	2013-14	Equity	13,000	10	1.30	..	..	..	The company formed on 14 Sept. 2012.
46.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	50,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit of ₹ 2,42.01 lakh.
47.	Rajasthan Police Housing and Construction Corporation Limited	2013-14 2015-16	Equity Equity	50,000 (a) & (b)	100 (a)	50.00 50.00 <u>1,00.00</u>	100.00	..	..	Accounts for the year ended 31 March 2017 showed a loss of ₹ 24.83 lakh. Accumulated loss up to the year 2016-17 was ₹ 29.93 lakh.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Issue of share certificate is still awaited.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
48.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	12,50.00	..	..	..	Accounts are awaited from 2013-14 and onwards (August 2018).
49.	Real Estate Development and Construction Corporation of Rajasthan Limited	2015-16	Equity	(a)	(a)	2,00.00	..	..	..	Accounts are awaited for 2015-16 and 2016-17 (August 2018).
50.	Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts are awaited for 2015-16 and 2016-17 (August 2018).
51.	Essel Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts are awaited for 2015-16 and 2016-17 (August 2018).
52.	Adani Renewable Energy Park Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts are awaited for 2015-16 and 2016-17 (August 2018).
53.	Jaipur Smart City Corporation Limited	2016-17	Equity	(a)	(a)	1,00,00.00	50	..	..	Accounts are awaited for 2016-17 (August 2018).
54.	Udaipur Smart City Corporation Limited	2016-17	Equity	(a)	(a)	1,00,00.00	50	..	..	Accounts are awaited for 2016-17 (August 2018).
55.	Rajasthan Urja Vikas Nigam Limited	2016-17	Equity	50,00,000	100	50,00.00	100	..	..	Accounts are awaited for 2016-17 (August 2018).
56.	Ajmer Smart City Yojana	2017-18	Equity	(a)	(a)	64,80.00	..	..	..	The Company formed on 24 November 2016.
57.	Kota Smart City Yojana	2017-18	Equity	(a)	(a)	65,40.00	..	..	..	The Company formed on 28 November 2016.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
III. Government Companies - (Concl.)										
<u>Working Companies - (Concl.)</u>										
58.	HPCL Rajasthan Refinery Limited	2017-18	Equity	(a)	(a)	66,30.00	..	..	..	The Company formed on 18 September 2013.
<u>Non Working Companies</u>										
59.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	16,33.00 (-) 5,71.55 <u>10,61.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML.
60.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 1990-91 2002-03	Equity Refund	19,000	100	19.00 (-) 2.25 <u>16.75</u>	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2018).
61.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accumulated loss upto the year 2002-03 was ₹ 0.36 lakh. Accounts for the year 2003-04 and onwards are awaited (August 2018).
TOTAL - III						4,42,92,45.85 (a)	64,45.98 (b)	..	..

(a) Actual investment ₹ 4,42,92,45,84,600.

(b) Actual dividend ₹ 64,45,98,263.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
IV. Joint Stock Companies										
62.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61 (a)	..	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (August 2018).
63.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. Pref.	75,000	100	75.00	..	..	..	Accumulated loss upto 30 June 1985 was ₹ 24,63.62 lakh. Accounts for the year 1985-86 and onwards are awaited (August 2018).
64.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. Pref.	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>	..	..	..	Accumulated loss upto 2003-04 was ₹ 3,60.40 lakh after adjustments. Accounts for the year 2004-05 and onwards are awaited (August 2018).
65.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accumulated loss upto 2008-09 was ₹ 48.80 lakh. Accounts for the year 2009-10 and onwards are awaited (August 2018).
66.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (b)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2018).
67.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (c)	..	..	..	Accounts for the year 2012-13 and onwards are awaited (August 2018).

(a) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

(b) Actual investment ₹ 7,600.

(c) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
IV. Joint Stock Companies - (Contd.)						<i>(₹ in lakh)</i>				
68.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25 (a)	13.33	.. (b)	..	Dividend is for the year 2014-15 and 2015-16. Accounts for the year 2011-12 and onwards are awaited (August 2018).
69.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00	..	..	..	Accumulated loss upto the year 2008-09 was ₹ 15,66.96 lakh. Accounts for the year 2009-10 and onwards are awaited (August 2018).
70.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66 (c)	..	..	..	Accounts for the year ended 30 June 1985 and onwards are awaited (August 2018).
71.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accumulated loss upto 31 December 1984 was ₹ 16.70 lakh. Accounts for the year ended 31 December 1985 and onwards are awaited (August 2018).
72.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (August 2018).
73.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00 <u>50.00</u>	..	..	..	Accumulated loss upto the year 2003-04 was ₹ 21,89.42 lakh. Accounts for the year 2004-05 and onwards are awaited (August 2018).

(a) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

(b) Actual dividend ₹ 486.

(c) Actual investment ₹ 3,66,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
IV. Joint Stock Companies - (Contd.)						<i>(₹ in lakh)</i>				
74.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (August 2018).
75.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 1,03.87 lakh.
76.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2012-13 2014-15	Equity Equity	11,25,00,000 #	10 #	1,12,50.00 (a) 25,00.00 <u>1,37,50.00 (b)</u>	50.00	..	..	Accounts are awaited from the year of Government investment (August 2018).
<u>Companies under Liquidation</u>										
77.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141*	10	0.12 (c)	..	..	..	The Company is under liquidation since 1965-66.
78.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	500*	100	0.10 (d)	..	..	..	The Company is under liquidation since November 1973.
79.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	(e)	Equity	1,250	10	0.12 (f)	..	..	..	The Company is under liquidation since August 1961.

(a) Actual investment ₹ 1,12,49,99,970.

(b) Actual investment ₹ 1,37,49,99,970.

Number of equity shares and their face value are awaited from State Government.

* Information regarding actual number of shares after refund of amount is awaited.

(c) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

(d) Out of total investment of ₹ 50,000 refund amounting to ₹ 40,000 received in September 1974.

(e) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(f) Actual investment ₹ 12,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
IV. Joint Stock Companies - (Concl.)								<i>(₹ in lakh)</i>		
<u>Companies under Liquidation - (Concl.)</u>										
80.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity Preference Deferred	4,000 400 5,000	10 100 10	1.30	..	..	..	The Company is under liquidation since January 1960.
81.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
82.	Kota Transport Company Limited, Kota	1946-47	Equity Preference Deferred	11,000 800 2,000	10 100 5	2.00	..	..	..	The Company is under liquidation.
83.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	17.46 (a)	..	..	..	The Company is under liquidation.
84.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	..	..	..	The Company is under liquidation.
85.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95(c)	100	0.06 (d)	..	..	..	The Company is under liquidation.
TOTAL -IV						1,40,64.56 (e)		.. (f)	..	

(a) Actual investment ₹ 17,45,800.

(b) Actual investment ₹ 9,500.

(c) Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(d) Actual investment ₹ 6,365.

(e) Actual investment ₹ 1,40,64,56,368.

(f) Actual dividend ₹ 486.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
V. Partnership Concerns										
86.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (a)	..	1.50	..	Dividend is for the year 2016-17. Accounts for the year 1996-97 and onwards are awaited (August 2018).
TOTAL - V						<u>0.21</u>		<u>1.50</u>	<u>..</u>	
VI. Investments in Co-operative Banks/ Societies										
01.	Credit Co-operatives*	Upto 2015-16 2016-17 2016-17	(b) (b) Refund	(b) (b)	(b) (b)	1,10,19.70 (c) 6,91.00 (-) 1.20 (e) <u>1,17,09.50 (f)</u>	..	30.53 (d)	..	
02.	Housing Co-operatives*	Upto 2013-14	(b)	(b)	(b)	1,71.90 (g)	..	..	..
03.	Labour Co-operatives*	Upto 2011-12	(b)	(b)	(b)	6.34 (h)	..	..	..

(a) Actual investment ₹ 20,833.

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 1,10,19,69,276.

(d) Actual dividend ₹ 30,52,648.

(e) Actual Refund ₹ 1,19,625.

(f) Actual investment ₹ 1,17,09,49,651

(g) Actual investment ₹ 1,71,90,480.

(h) Actual investment ₹ 6,33,983.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)				(₹ in lakh)
VI. Investments in Co-operative Banks/ Societies - (Contd.)										
04.	Farming Co-operatives*	Upto 2014-15	(a)	(a)	(a)	1.71 (b)	..	..	..
05.	Warehousing and Marketing Co-operatives*	Upto 2014-15	(a)	(a)	(a)	31,85.01 (c)	..	21.21 (d)	..	
06.	Processing Co-operatives*	Upto 2013-14	(a)	(a)	(a)	76,75.14 (e)	..	..	..
07.	Dairy Co-operatives*	Upto 2014-15	(a)	(a)	(a)	6,45.15 (f)	..	..	..
		2015-16	Refund			(-) 0.02 (g)				
						<u>6,45.13 (h)</u>				
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	64,22.31	..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 1,70,395.

(c) Actual investment ₹ 31,85,01,740.

(d) Actual dividend ₹ 21,20,600.

(e) Actual investment ₹ 76,75,13,856.

(f) Actual investment ₹ 6,45,14,770.

(g) Actual refund ₹ 1,500.

(h) Actual investment ₹ 6,45,13,270.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>				
VI. Investments in Co-operative Banks/ Societies - (Contd.)							<i>(₹ in lakh)</i>			
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	11,24.99 (b)	..	28.25(c)	..	
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	10,00.00	..	..	..
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76 (d)	..	..	..
12.	Various Societies under Tribal Area Sub-plan*	Upto 2014-15	(a)	(a)	(a)	50,99.11 (e)	..	..	..
		2015-16	(a)	(a)	(a)	8,54.35				
		2016-17	(a)	(a)	(a)	9,84.93				
		2017-18	(a)	(a)	(a)	5,74.89				
						75,13.28 (f)				

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 11,24,98,691.

(c) Actual dividend ₹ 28,25,584.

(d) Actual investment ₹ 78,76,061.

(e) Actual investment ₹ 50,99,11,507.

(f) Actual investment ₹ 75,13,28,507.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2017-18 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>	
VI. Investments in Co-operative Banks/ Societies - (Concl.)										
13.	Other Co-operatives*	Upto 2015-16	(a)	(a)	(a)	1,19,53.75 (b)	..	10.12 (c)	..	
		2017-18	(a)	(a)	(a)	11,19.32				
		2017-18	Refund			16,60.94 (d)				
						<u>1,14,12.13 (e)</u>				
	TOTAL					5,09,46.20 (f)				
	Less: Refunds					(-) 0.08 (g)				
	TOTAL - VI					<u>5,09,46.12 (h)</u>		<u>90.11 (i)</u>	<u>..</u>	
	GRAND TOTAL					<u>4,57,80,60.14 (j)</u>		<u>66,76.38 (k)</u>	<u>..</u>	

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 1,19,53,74,901.

(c) Actual dividend ₹ 10,11,944.

(d) Actual Refund ₹ 16,60,93,648.

(e) Actual Investment ₹ 1,14,12,13,253.

(f) Actual Investment ₹ 5,09,46,20,887.

(g) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(h) Actual investment ₹ 5,09,46,12,737.

(i) Actual dividend ₹ 90,10,776.

(j) Actual investment ₹ 4,57,80,60,14,818.

(k) Actual dividend ₹ 66,76,38,425.

STATEMENT No.19- (Concl.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
		<i>(₹ in lakh)</i>				
	Government Companies					
	<i>Working Companies</i>					
21.	Sambhar Salt Limited, Jaipur Not traceable in Statement No. 16 of the Finance Account	40.00	..	..	40.00	..
	<i>Non Working Companies</i>					
59.	Rajasthan State Mineral Development Corporation Limited, Jaipur : 4853-01-190 Investments in Public Sector and Other Undertakings 4853-01-796 Tribal Area Sub-plan 4853-60-190 Investments in Public Sector and Other Undertakings	16,33.00 13,78.66 2,44.25 10.00	.. .. .. ..	.. .. .. ..	16,33.00 13,78.66 2,44.25 10.00	........
	Joint Stock Companies					
67.	Rampur Industries Limited, Rampur Not traceable in Statement No. 16 of the Finance Account	0.07	..	..	0.07	..
71.	Associated Iron and Steel Industries Limited, Ramganj Mandi, Kota Not traceable in Statement No. 16 of the Finance Account	1.00	..	..	1.00	..

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details of Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2017-18*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017-18*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks.	11,20,56,98.56	5,11,58,85.00	1,66,12,30.75	60,10,21.64	..	..	6,17,60,94.11	4,60,97.57	4,64,04.45	..
Grand Total	11,20,56,98.56	5,11,58,85.00	1,66,12,30.75	60,10,21.64	..	..	6,17,60,94.11	4,60,97.57	4,64,04.45 (a)	..

* Interest included in guarantee, if any.

(a) It includes ₹ 3,38.30 lakh for the period of January to March 2018 and ₹ 31.42 lakh was pending during the year.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2017-18*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017-18*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Class (1)										
Power (5)										
<i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>										
Rajasthan Rajya Vidyut Prasaran Nigam Limited (55)	1,85,11,13.92	97,90,46.67	10,78,07.67	8,24,04.54	..	..	1,00,44,49.80	81,89.24	81,89.24	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited (32)	1,99,94,93.15	1,19,21,50.16	65,45,00.00	38,09,37.93	..	..	1,46,57,12.23	1,27,57.05	1,27,57.05	..
Jaipur Vidyut Vitran Nigam Limited (62)	2,17,91,51.79	73,28,85.40	25,60,21.65	72,70.32	..	..	98,16,36.73	71,43.73	71,43.73	..
Ajmer Vidyut Vitran Nigam Limited (85)	2,19,00,50.28	72,32,51.51	23,04,85.81	1,92,07.70	..	..	93,45,29.62	67,50.83	67,50.83	..
Jodhpur Vidyut Vitran Nigam Limited (53)	1,55,74,22.94	69,45,16.16	25,26,58.11	88,34.24	..	..	93,83,40.03	68,23.17	68,23.17	..
Total- Power	9,77,72,32.08	4,32,18,49.90	1,50,14,73.24	49,86,54.73	..	..	5,32,46,68.41	4,16,64.02	4,16,64.02	..
Co-operatives (7)										
Rajasthan State Co- operative Bank Limited (2)	5,00,00.00	11,10.00	..	10,53.41	..	..	56.59	0.68	0.68	..
<i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>										

* Interest included in guarantee, if any.

Figures shown in parenthesis across all units in the Statement represent number of guarantees given by the State Government.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2017-18	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017-18	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Co-operatives (7) - (Contd.)										
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited (2) <i>Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation</i>	14,00,00.00	11,41,32.79	3,25,00.00	3,03,62.71	..	..	11,62,70.08	82.15	82.15	..
Rajasthan Rajya Kraya Vikraya Sangh Limited (5) <i>Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions</i>	9,20,00.00	3,30,88.36	1,65,99.76	2,48,23.14	..	..	2,48,64.98	3,26.55	3,26.55	..
Rajasthan State Co-operative Housing Federation Limited (1) <i>Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Limited</i>	5,00.00	99.99	..	33.33	..	..	66.66	0.21	0.21	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (8) <i>Guarantee for repayment of loans obtained from various corporations</i>	1,47,64.73	96,31.11	50,19.76	42,97.10	..	..	1,03,53.77	43.26	43.26	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited (2) <i>Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi</i>	1,35,00.00	98,32.96	15,00.00	8,80.21	..	..	1,04,52.75	97.14	1,23.20 (a)	..

(a) It includes ₹ 26.06 lakh for the period of January to March 2018.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2017-18	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017-18	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Co-operatives (7) - (Concl.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited (2) <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	95,32.00	25,95.35	2,64.75	2,62.57	..	..	25,97.53	10.56	10.56	..
Total- Co-operatives	32,02,96.73	17,04,90.56	5,58,84.27	6,17,12.47	..	..	16,46,62.36	5,60.55	5,86.61	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited (11) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	34,46,25.00	21,90,77.48	1,56,89.00	87,34.20	..	..	22,60,32.28	21,88.65	21,88.65	..
Total- Road and Transport	34,46,25.00	21,90,77.48	1,56,89.00	87,34.20	..	..	22,60,32.28	21,88.65	21,88.65	..
State Financial Corporation (1)										
Rajasthan Financial Corporation Limited (3) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..
Total- State Financial Corporation	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..

STATEMENT No. 20 - (Contd.)
B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2017-18	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017-18	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Urban Development and Housing (3)										
Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (4)	9,63,61.00	3,99,77.20	..	67,99.45	..	..	3,31,77.75	2,91.54	2,60.12 (a)	..
Jaipur Development Authority (7)	15,38,42.00	..	8,66,50.00	..	..	..	8,66,50.00	3,59.21	6,71.45 (b)	..
Various Zila Parishads (80) <i>Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas</i>	39,48,66.30	26,05,51.80	6,34,.24	2,38,95.47	..	..	23,72,90.57	..	..	..
Total- Urban Development and Housing	64,50,69.30	30,05,29.00	8,72,84.24	3,06,94.92	..	..	35,71,18.32	6,50.75	9,31.57	..
Any Other (5)										
Rajasthan Khadi and Village Industry Board (1) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai</i>	37,40.00	6,59.67	..	..	..	..	6,59.67	0.66	0.66	..

(a) ₹ 31.42 lakh pending during the year.

(b) It includes ₹ 3,12.24 lakh for the period of January to March 2018.

STATEMENT No. 20 - (Contd.)
B - Particulars of the Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2017-18	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017-18	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
<i>(₹ in lakh)</i>										
Any Other (5) - (Concl'd.)										
Rajasthan State Water Supply and Sewerage Corporation (18) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation</i>	1,22,23.89	16,44.56	..	3,91.32	..	..	12,53.24	12.65	12.65	..
Rajasthan State Road Transport Corporation, Jaipur (2) <i>Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur</i>	6,75,00.00	6,75,00.00	..	..	..	..	6,75,00.00	6,75.00	6,75.00	..
Kharwals (1) <i>Guarantee for repayment of loans obtained from Rajasthan Financial Corporation</i>	11.56	33.83	..	..	..	..	33.83	..	..	..
Maharana Pratap Agriculture and Technology University, Udaipur (1)	50,00.00	41,00.00	9,00.00	8,34.00	..	..	41,66.00	45.29	45.29	..
Total- Any Other	8,84,75.45	7,39,38.06	9,00.00	12,25.32	..	..	7,36,12.74	7,33.60	7,33.60	..
Grand Total	11,20,56,98.56	5,11,58,85.00	1,66,12,30.75	60,10,21.64	..	..	6,17,60,94.11	4,60,97.57	4,64,04.45 (a)	..

(a) It includes ₹ 3,38.30 lakh for the period of January to March 2018 and ₹ 31.42 lakh was pending during the year.

STATEMENT No. 20 - (Contd.)

EXPLANATORY NOTES

(A) **Guarantee Redemption Fund** : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in lakh)
(i)	Opening Balance	22,93,55.99 (a)
(ii)	Add- Amount transferred to the Fund during the year	5,69,93.25
(iii)	Total	28,63,49.24
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	28,63,49.24 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	27,96,15.48

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 4,64,04.45 lakh received against receivable guarantee fee of ₹ 4,60,97.57 lakh under head “0075-108”. ₹ 5,69,93.25 lakh (including ₹ 1,09,80.89 lakh pertaining to 2016-17) was transferred to fund during the year leaving a balance of ₹ 3,92.09 lakh.

(B) No guarantee was invoked during the year 2017-18.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 per cent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2018).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 per cent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2018).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 3,41,09.36 lakh.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 5,03,18.84 lakh.

STATEMENT No. 20 - (Concl.)

EXPLANATORY NOTES - (Concl.)

3. Against guarantee for ₹ 3,85.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 3,72.41 lakh on 28 January 2002 to honour the guarantee from which a sum of ₹ 2,07.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2018).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2018).

(C) No 'Letter of Comfort' was issued during 2017-18.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART II - CONTINGENCY FUND						
8000. Contingency Fund						
201. Appropriation from the Consolidated Fund	Cr. 5,00,00.00	..	..	Cr. 5,00,00.00	..	..
TOTAL - PART II - CONTINGENCY FUND	Cr. 5,00,00.00	..	..	Cr. 5,00,00.00	..	..
PART III - PUBLIC ACCOUNT						
I. Small Savings, Provident Funds, etc.						
<i>(b) State Provident Funds</i>						
8009. State Provident Funds						
<i>01. Civil</i>						
101. General Provident Funds	Cr. 2,47,40,69.33	47,99,98.38	30,42,19.73	Cr. 2,64,98,47.98	(+) 17,57,78.65	7.10
102. Contributory Provident Fund	Cr. 4,93.90	11.32	..	Cr. 5,05.22	(+) 11.32	2.29
104. All India Services Provident Fund	Cr. 61,87.50	14,62.60	16,35.11	Cr. 60,14.99	(-) 1,72.51	2.79
TOTAL - 01	Cr. 2,48,07,50.73	48,14,72.30	30,58,54.84	Cr. 2,65,63,68.19	(+) 17,56,17.46	7.08
<i>02. Defence</i>						
101. Defence Savings Provident Fund	Cr. 0.24	..	..	Cr. 0.24	..	..
TOTAL - 02	Cr. 0.24	..	..	Cr. 0.24	..	..

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
I. Small Savings, Provident Funds, etc. - (Concl'd.)							
(b) State Provident Funds - (Concl'd.)							
8009. State Provident Funds - (Concl'd.)							
<i>60. Other Provident Funds</i>							
101. Workmen's Contributory Provident Fund	Cr. 10,04,69.09	78,14.13	0.82	Cr. 10,82,82.40	(+) 78,13.31	7.78	
103. Other Miscellaneous Provident Funds	Cr. 4,60,42.39	35,76.95	..	Cr. 4,96,19.34	(+) 35,76.95	7.77	
	TOTAL - 60	Cr. 14,65,11.48	1,13,91.08	0.82	Cr. 15,79,01.74	(+) 1,13,90.26	7.77
	TOTAL - 8009	Cr. 2,62,72,62.45	49,28,63.38	30,58,55.66	Cr. 2,81,42,70.17	(+) 18,70,07.72	7.12
	TOTAL - (b) State Provident Funds	Cr. 2,62,72,62.45	49,28,63.38	30,58,55.66	Cr. 2,81,42,70.17	(+) 18,70,07.72	7.12
(c) Other Accounts							
8011. Insurance and Pension Funds							
105. State Government Insurance Fund	Cr. 1,30,27,50.11	31,31,07.23	15,85,24.16	Cr. 1,45,73,33.18	(+) 15,45,83.07	11.87	
106. Other Insurance and Pension Funds	Cr. (-) 5,41,08.47	12,57,97.62	14,92,07.79	Cr. (-) 7,75,18.64(a)	(-) 2,34,10.17	43.27	
107. State Government Employee's Group Insurance Scheme	Cr. 1,35,40.41	27,92.66	8,96.44	Cr. 1,54,36.63	(+) 18,96.22	14.00	
	TOTAL - 8011	Cr. 1,26,21,82.05	44,16,97.51	30,86,28.39	Cr. 1,39,52,51.17	(+) 13,30,69.12	10.54
	TOTAL - (c) Other Accounts	Cr. 1,26,21,82.05	44,16,97.51	30,86,28.39	Cr. 1,39,52,51.17	(+) 13,30,69.12	10.54
	TOTAL - I. Small Savings, Provident Funds, etc.	Cr. 3,88,94,44.50	93,45,60.89	61,44,84.05	Cr. 4,20,95,21.34	(+) 32,00,76.84	8.23

(a) *Minus* balance is due to more payment in comparison to receipts by treasuries.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8115. Depreciation/ Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr. 67,96.81 *	..	49.22	Cr. 67,47.59	(-) 49.22	0.72
TOTAL - 8115.	Cr. 67,96.81	..	49.22	Cr. 67,47.59	(-) 49.22	0.72
8121. General and other Reserve Funds						
122. State Disaster Response Fund	Cr. 3,26,04.93 *	15,67,73.40 (a)	18,10,51.59	Cr. 83,26.74	(-) 2,42,78.19	74.46
TOTAL - 8121.	Cr. 3,26,04.93	15,67,73.40	18,10,51.59	Cr. 83,26.74	(-) 2,42,78.19	74.46
TOTAL - (a) Reserve Funds Bearing Interest	Cr. 3,94,01.74	15,67,73.40	18,11,00.81	Cr. 1,50,74.33	(-) 2,43,27.41	61.74
(b) Reserve Funds not Bearing Interest						
8225. Road and Bridges Fund						
02. State Road and Bridges Fund						
101. State Road and Bridges Fund	Cr. 5,98,43.46	4,66,68.00 (b)	2,99,46.26	Cr. 7,65,65.20	(+) 1,67,21.74	27.94
TOTAL - 8225.	Cr. 5,98,43.46	4,66,68.00	2,99,46.26	Cr. 7,65,65.20	(+) 1,67,21.74	27.94

* Decrease/ Increase by 1 respectively due to rounding.

(a) It includes (i) total contribution of ₹ 12,16,00.00 lakh of both Central (₹ 9,12,00.00 lakh) and State (₹ 3,04,00.00 lakh) under SDRF, (ii) NDRF (₹ 3,01,65.00 lakh) and (iii) interest of ₹ 50,08.40 lakh paid by the State Government on amount which remained un-invested in 2016-17.

(b) It includes ₹ 41,68.00 lakh deposited by Road Infrastructure Development Company of Rajasthan (RIDCOR)

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
J. Reserve Funds - (Concl'd.)							
(b) Reserve Funds not Bearing Interest - (Concl'd.)							
8229. Development and Welfare Funds							
103. Development Funds for Agricultural Purposes	Cr. 0.74	..	..	Cr. 0.74	..	..
104. Development Funds for Animal Husbandry Purposes	Cr. 11,62.82	1,73,68.00	1,73,54.55	Cr. 11,76.27	(+) 13.45	1.16	
106. Industrial Development Funds	Cr. 19,72.30	15.00	..	Cr. 19,87.30	(+) 15.00	0.76	
200. Other Development and Welfare Fund	Cr. 3,02,16.39	5,23,96.72	3,43,83.06	Cr. 4,82,30.05	(+) 1,80,13.66	59.62	
TOTAL- 8229.	Cr. 3,33,52.25	6,97,79.72	5,17,37.61	Cr. 5,13,94.36	(+) 1,80,42.11	54.10	
8235. General and other Reserve Funds							
117. Guarantee Redemption Fund	Cr. 26,34,65.35	7,32,02.73	..	Cr. 33,66,68.08	(+) 7,32,02.73	27.78	
120. Guarantee Redemption Fund-Investment Account	Dr. 23,54,90.52	23,54,90.52	27,96,15.48	Dr. 27,96,15.48	(+) 4,41,24.96	18.74	
200. Other Funds							
Gross	Cr. 1,87,42.01	1,62.05	1,60.55	Cr. 1,87,43.51	(+) 1.50	0.01	
Investment	Dr. 1,70,54.81	..	..	Dr. 1,70,54.81	..	..
Net 200	Cr. 16,87.20	1,62.05	1,60.55	Cr. 16,88.70	(+) 1.50	0.09	
TOTAL - 8235.	Cr. 2,96,62.03	30,88,55.30	27,97,76.03	Cr. 5,87,41.30	(+) 2,90,79.27	98.04	
TOTAL - (b) Reserve Funds not Bearing Interest	Cr. 12,28,57.74	42,53,03.02	36,14,59.90	Cr. 18,67,00.86	(+) 6,38,43.12	51.97	
TOTAL - J. Reserve Funds	Cr. 16,22,59.48	58,20,76.42	54,25,60.71	Cr. 20,17,75.19	(+) 3,95,15.71	24.35	

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8338. Deposits of Local Funds							
103. Deposits of State Housing Boards	Cr. 3,97.71	(-) 0.01 (a)	..	Cr. 3,97.70	(-) 0.01	..	
104. Deposits of other Autonomous Bodies	Cr. 34,28,24.04	9,24,50.80	5,49,35.87	Cr. 38,03,38.97	(+) 3,75,14.93	10.94	
	<hr/>						
	TOTAL-8338. Cr. 34,32,21.75	9,24,50.79	5,49,35.87	Cr. 38,07,36.67	(+) 3,75,14.92	10.93	
	<hr/>						
8342. Other Deposits							
103. Deposits of Government Companies, Corporations etc.	Cr. 8,51,68.78	69,21.97	1,04,89.20	Cr. 8,16,01.55	(-) 35,67.23	4.19	
117. Defined Contribution Pension Scheme for Government Employees	Cr. 11.78	1,61.67	1,43.81	Cr. 29.64	(+) 17.86	151.61	
120. Miscellaneous Deposits	Cr. 4,03,82.14	5,19,48.89	4,66,53.84	Cr. 4,56,77.19	(+) 52,95.05	13.11	
	<hr/>						
	TOTAL-8342. Cr. 12,55,62.70	5,90,32.53	5,72,86.85	Cr. 12,73,08.38	(+) 17,45.68	1.39	
	<hr/>						
	TOTAL - (a) Deposits Bearing Interest	Cr. 46,87,84.45	15,14,83.32	11,22,22.72	Cr. 50,80,45.05	(+) 3,92,60.60	8.37
	<hr/>						
(b) Deposits not Bearing Interest							
8443. Civil Deposits							
101. Revenue Deposits	Cr. 38,78.58	93.89	(-) 1,23.52 (a)	Cr. 40,95.99	(+) 2,17.41	5.61	
103. Security Deposits	Cr. 5,78,44.61	2,33,88.11	3,07,88.48	Cr. 5,04,44.24	(-) 74,00.37	12.79	

(a) Minus figure is due to clearance of misclassification of previous years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl.)						
104. Civil Courts Deposits	Cr. 54,06.11	26,13.27	24,07.91	Cr. 56,11.47	(+) 2,05.36	3.80
105. Criminal Courts Deposits	Cr. 57.79	0.20	..	Cr. 57.99	(+) 0.20	0.35
106. Personal Deposits	Cr. 51,96,44.87	3,02,95,29.33	2,59,53,17.31	Cr. 95,38,56.89	(+) 43,42,12.02	83.56
108. Public Works Deposits	Cr. 36,73,97.42	21,83,47.44	15,69,27.94	Cr. 42,88,16.92	(+) 6,14,19.50	16.72
109. Forest Deposits	Cr. 4,61.67	14,54.04	10,00.40	Cr. 9,15.31	(+) 4,53.64	98.26
111. Other Departmental Deposits	Cr. 5,49.89	1.13	1.35	Cr. 5,49.67	(-) 0.22	0.04
116. Deposits under various Central and State Acts	Cr. 2,11.00	2,10.34	2,13.28	Cr. 2,08.06	(-) 2.94	1.39
117. Deposits for work done for Public bodies or private individuals	Cr. 19.49	28.77	..	Cr. 48.26	(+) 28.77	147.61
118. Deposits of fees received by Government Servants for work done for private bodies	Dr. 4.93	..	..	Dr. 4.93 (a)	..	..
119. Companies Liquidation Accounts	Cr. ..*	..	..	Cr. ..*	..	..
121. Deposits in Connection with Elections	Cr. 20.63	(-) 0.06 (b)	..	Cr. 20.57	(-) 0.06	0.29
123. Deposits of Educational Institutions	Cr. 1,02,13.59	34,02.70	27,47.60	Cr. 1,08,68.69	(+) 6,55.10	6.41
800. Other Deposits	Dr. 8,68.57	2,71,95.68	2,79,99.55	Dr. 16,72.44 (a)	(+) 8,03.87	92.55
TOTAL - 8443.	Cr. 96,48,32.15	3,30,62,64.84	2,81,72,80.30	Cr. 1,45,38,16.69	(+) 48,89,84.54	50.68

* Only ₹ 373.

(a) Debit balance is under investigation.

(b) Minus figure is due to transfer of lapsed deposit to Revenue Major Head (0075).

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)		
					Amount	%	
<i>(₹ in lakh)</i>							
PART III - PUBLIC ACCOUNT - (Contd.)							
K. Deposits and Advances - (Contd.)							
(b) Deposits not Bearing Interest - (Concl.)							
8448. Deposits of Local Funds							
102. Municipal Funds	Cr. 14,18,12.08	23,51,11.97	21,17,23.21	Cr. 16,52,00.84	(+) 2,33,88.76	16.49	
107. State Electricity Boards Working Funds	Cr. 14,56.11	7,60,82,32.42	7,60,96,88.23	Cr. 0.30	(-) 14,55.81	99.98	
109. Panchayat Bodies Funds	Cr. 29,63,37.55	38,20,80.71	34,62,39.02	Cr. 33,21,79.24	(+) 3,58,41.69	12.09	
110. Education Funds	Cr. 22,67.71	5,36.97	3,40.61	Cr. 24,64.07	(+) 1,96.36	8.66	
111. Medical and Charitable Funds	Cr. 1,73.69 *	1,23.38	1,08.91	Cr. 1,88.16	(+) 14.47	8.33	
120. Other Funds	Cr. 1,01,92.61 *	2,57,77.64	2,39,95.23	Cr. 1,19,75.02	(+) 17,82.41	17.49	
	TOTAL - 8448.	Cr. 45,22,39.75	8,25,18,63.09	8,19,20,95.21	Cr. 51,20,07.63	(+) 5,97,67.88	13.22
8449. Other Deposit							
103. Subventions from Central Road Funds	Cr. 1,86,74.00	5,89,57.50	7,68,57.48	Cr. 7,74.02	(-) 1,78,99.98	95.86	
105. Deposits of Market Loans	..	2,49,14,00.00	2,49,14,00.00	..	..	..
120. Miscellaneous Deposits	Cr. 15,25.21	2,19.78	1,65.90	Cr. 15,79.09	(+) 53.88	3.53	
	TOTAL - 8449.	Cr. 2,01,99.21	2,55,05,77.28	2,56,84,23.38	Cr. 23,53.11	(-) 1,78,46.10	88.35
	TOTAL - (b) Deposits not Bearing Interest	Cr. 1,43,72,71.11	14,10,87,05.21	13,57,77,98.89	Cr. 1,96,81,77.43	(+) 53,09,06.32	36.94

* Decrease/ Increase by 1 respectively due to rounding.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
K. Deposits and Advances - (Concl'd.)						
<i>(c) Advances</i>						
8550. Civil Advances						
101. Forest Advances	Dr. 1,70.98	1,50.36	..	Dr. 20.62	(-) 1,50.36	87.94
103. Other Departmental Advances	Dr. 1,82.64	..	0.68	Dr. 1,83.32	(+) 0.68	0.37
104. Other Advances	Dr. 1,17.28	Dr. 1,17.28
	<hr/>					
TOTAL - 8550.	Dr. 4,70.90	1,50.36	0.68	Dr. 3,21.22	(-) 1,49.68	31.79
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TOTAL - (c) Advances	Dr. 4,70.90	1,50.36	0.68	Dr. 3,21.22	(-) 1,49.68	31.79
	<hr/>					
TOTAL - K. Deposits and Advances	Cr. 1,90,55,84.66	14,26,03,38.89	13,69,00,22.29	Cr. 2,47,59,01.26	(+) 57,03,16.60	29.93
<hr/>						
L. Suspense and Miscellaneous						
<i>(b) Suspense</i>						
8658. Suspense Accounts						
101. Pay and Accounts Office- Suspense	Dr. 61,09.32	92.53	59,06.08	Dr. 1,19,22.87	(+) 58,13.55	95.16
102. Suspense Account (Civil)	Dr. 1,49.91	1.76	(-) 71.65 (a)	Dr. 76.50	(-) 73.41	48.97
106. Telecommunication Account Office Suspense	Dr. 0.01	..	..	Dr. 0.01	..	..
112. Tax Deducted at Source (TDS) Suspense	Cr. 26,69.41	50,35.43	..	Cr. 77,04.84	(+) 50,35.43	188.63
123. A.I.S. Officers' Group Insurance Scheme	Cr. 16.84	5.58	6.09	Cr. 16.33	(-) 0.51	3.03
129. Material Purchase Settlement Suspense Account	Dr. 3,16.56	0.03	1.45	Dr. 3,17.98	(+) 1.42	0.45
	<hr/>					
TOTAL - 8658.	Dr. 38,89.55	51,35.33	58,41.97	Dr. 45,96.19	(+) 7,06.64	18.17
	<hr/>					
TOTAL - (b) Suspense	Dr. 38,89.55	51,35.33	58,41.97	Dr. 45,96.19	(+) 7,06.64	18.17

(a) *Minus* figure is due to clearance of Civil Suspense.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017			Receipts	Disbursements	Closing Balance as on 31st March 2018		Net Increase (+) Decrease (-)		
	Dr.					Dr.		Amount	%	
<i>(₹ in lakh)</i>										
PART III - PUBLIC ACCOUNT - (Contd.)										
L. Suspense and Miscellaneous - (Contd.)										
(c) Other Accounts										
8671. Departmental Balances										
101. Civil	Dr.	1,13.19		11.77		1.57	Dr.	1,02.99	(-) 10.20	9.01
TOTAL - 8671	Dr.	1,13.19		11.77		1.57	Dr.	1,02.99	(-) 10.20	9.01
8672. Permanent Cash Imprest										
101. Civil	Dr.	2,93.31		3.57		0.59	Dr.	2,90.33	(-) 2.98	1.02
TOTAL - 8672	Dr.	2,93.31		3.57		0.59	Dr.	2,90.33	(-) 2.98	1.02
8673. Cash Balance Investment Account										
101. Cash Balance Investment Account	Dr.	55,85,09.68	17,33,16,06.00		17,41,32,68.00		Dr.	64,01,71.68	(+) 8,16,62.00	14.62
TOTAL - 8673	Dr.	55,85,09.68	17,33,16,06.00		17,41,32,68.00		Dr.	64,01,71.68	(+) 8,16,62.00	14.62
8674. Security Deposits made by Government										
101. Security Deposits made by Government	Dr.	83,54.62		(-) 0.47 (a)		20,21.77	Dr.	1,03,76.86	(+) 20,22.24	24.21
TOTAL - 8674	Dr.	83,54.62		(-) 0.47		20,21.77	Dr.	1,03,76.86	(+) 20,22.24	24.21
TOTAL - (c) Other Accounts	Dr.	56,72,70.80	17,33,16,20.87		17,41,52,91.93		Dr.	65,09,41.86	(+) 8,36,71.06	14.75

(a) *Minus* figure is due to rectification of misclassification of 2014-15.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Contd.)						
L. Suspense and Miscellaneous - (Concl.)						
<i>(d) Accounts with Governments of Foreign Countries</i>						
8679. Accounts with Governments of other Countries						
105. Pakistan	Dr. 10.35	..	..	Dr. 10.35	..	..
106. Singapore	Dr. 0.03	..	..	Dr. 0.03	..	..
	<hr/>					
	TOTAL – 8679.	Dr. 10.38	..	..	Dr. 10.38	..
	<hr/>					
	TOTAL - (d) Accounts with Governments of Foreign Countries	Dr. 10.38	..	..	Dr. 10.38	..
	<hr/>					
	TOTAL-L Suspense and Miscellaneous	Dr. 57,11,70.73	17,33,67,56.20	17,42,11,33.90	Dr. 65,55,48.43	(+) 8,43,77.70 14.77
	<hr/>					
M. Remittances						
<i>(a) Money orders and other remittances</i>						
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101. Cash Remittances between Treasuries and Currency Chests	..	13,21,33.46	13,21,33.46	..	..	..
102. Public Works Remittances	Dr. 19,12.53	23,57.82	12,81.96	Dr. 8,36.67	(-) 10,75.86	56.25
103. Forest Remittances	Dr. 1,70.92	13.77	5.37	Dr. 1,62.52	(-) 8.40	4.91
108. Other Departmental Remittances	Dr. 2.73	..	..	Dr. 2.73	..	..
129. Transfer within Indira Gandhi Nahar Project	Dr. 74.29	..	..	Dr. 74.29	..	..
	<hr/>					
	TOTAL - 8782	Dr. 21,60.47	13,45,05.05	13,34,20.79	Dr. 10,76.21	(-) 10,84.26 50.19
	<hr/>					
	TOTAL - (a) Money orders and other remittances	Dr. 21,60.47	13,45,05.05	13,34,20.79	Dr. 10,76.21	(-) 10,84.26 50.19
	<hr/>					

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2017	Receipts	Disbursements	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)	
					Amount	%
<i>(₹ in lakh)</i>						
PART III - PUBLIC ACCOUNT - (Concl.)						
M. Remittances - (Concl.)						
(b) Inter Government Adjustment Accounts						
8793. Inter-State Suspense Account	Dr. 4.84	..	66.04	Dr. 70.88	(+) 66.04	1364.46
TOTAL - 8793	Dr. 4.84	..	66.04	Dr. 70.88	(+) 66.04	1364.46
TOTAL-(b) Inter Government Adjustment Accounts	Dr. 4.84	..	66.04	Dr. 70.88	(+) 66.04	1364.46
TOTAL-M. Remittances	Dr. 21,65.31	13,45,05.05	13,34,86.83	Dr. 11,47.09	(-) 10,18.22	47.02
TOTAL - PART III - Public Account	Cr. 5,38,39,52.60	33,24,82,37.45	32,40,16,87.78	Cr. 6,23,05,02.27	(+) 84,65,49.67	15.72

STATEMENT No. 21 - (Concl'd.)

Head of Account	Opening Balance as on 1st April 2017	Closing Balance as on 31st March 2018	Net Increase (+) Decrease (-)	
			Amount	%
<i>(₹ in lakh)</i>				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	(-) 2,27.41	11,09.51 (a)	(+) 13,36.92	587.89
104. Remittances in Transit-Local	6.24	(-) 6,51.50 (b)	(-) 6,57.74	10540.71
TOTAL-N. Cash Balance	(-) 2,15.63	4,63.55	(+) 6,79.18	314.97

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2018. There was a net difference of ₹ 1,28,63,35,304.65 (Cr.) between the figures as reflected in the accounts [₹ 11,09,51,597.62 (Dr.)] and that intimated by the Reserve Bank of India, [₹ 1,17,53,83,707.03 (Dr.)]. Difference of ₹ 1,28,56,83,519.65 has been reconciled and cleared. A net difference of ₹ 6,51,785 is under reconciliation.

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2018.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi					
	Payments of Retirements Benefits to AIS Officers	1,14,31.73	1.17	Expenditure on Central Government Pensioners	2014-15 to 2017-18	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	1.99	..	Expenditure on Central Government Other Departments	2014-15 & 2015-16	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	6,64.31	1,34.86	Expenditure/ Receipt on National Highways	2013-14 to 2016-17	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	10.64	Credit amount adjustable by PAO in R.O Election Department	2014-15	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	..	29.37	Provident Fund Suspense Balance	2014-15 (Debit amount of ₹ 2.01 lakh is pending from 1997-98)	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. Pension (Misc.) M.H.A New Delhi	0.07	..	Expenditure on Central Government CRPF Pensioners	2015-16	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	P.A.O. Lal Bahadur Shastri National Administration Academy Mussoorie	0.69	..	Expenditure on T.A. Bills of IAS Officers	2017-18	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658.	Suspense Account - (Contd.)					
101.	P.A.O. Suspense - (Concl'd.)					
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		1,20,98.92	1,76.05	Net Debit	1,19,22.87	
102. Suspense Account (Civil)						
	Other Suspense (Unclassified Suspense) (03)	..	0.05	Non receipt of Vouchers/ Challans	2014-15	No Impact on Cash Balance and only accounting adjustment awaited.
Account with Railway (04)						
	Central Railway, (0605)	0.03	..	Expenditure on Railway Pensioners	1997-98 & 2005-06	Payable by Central Railway being reimbursement of Railway Pensioners residing in the State. The cash balance is presently understated.
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	42.87	..	Expenditure in respect of Defence Pensions	1978-79 to 2017-18	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition	1973-74 to 1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Contd.)						
8658.	Suspense Account - (Contd.)					
102.	Suspense Account (Civil) - (Concl.)					
	Postal Accounts Suspense (06)					
	Other Miscellaneous Suspense (07)	..	0.23	Petty Military pension	2012-13 & 2016-17	Payable by State Government. The cash balance is presently overstated.
Total 102 – Suspense Account (Civil)		76.78	0.28	Net Debit	76.50	
106.	Telecommunication Accounts Office Suspense	0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	
112.	Tax Deducted at Source (TDS) Suspense	..	77,04.84	Income Tax Receipt	2016-17 & 2017-18	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	77,04.84	Net Credit	77,04.84	
123.	A.I.S. Officers Group Insurance Scheme	..	16.33	A.I.S. Officers Group Insurance Scheme	2015-16 & 2016-17	Payable by the State Government being Government of India Contribution of A.I.S. Officers of the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	16.33	Net Credit	16.33	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
A. Suspense Balance - (Concl.)						
8658. Suspense Account - (Concl.)						
129.	Material Purchase Settlement Suspense Account	..	(-) 3,17.98	Suspense	Prior to 1994 upto 2016-17	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 3,17.98	Net Credit	(-) 3,17.98	
Total 8658 Suspense Account		1,21,75.71	75,79.52	Net Debit	45,96.19	
Total A Suspense Balance		1,21,75.71	75,79.52	Net Debit	45,96.19	
B. Remittances Balance						
8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer						
102. Public Works Remittances						
	Remittances into Treasuries	3,00.92	..	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	P.W. Cheques	..	34,31.35	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
	Other Remittances	37,90.58	(-) 3.62	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only accounting adjustment between Divisions awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		42,64.40	34,27.73	Net Debit	8,36.67	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<i>(₹ in lakh)</i>						
B. Remittances Balance - (Contd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl.)					
103.	Forest Remittances					
	Remittances into Treasuries	1,76.69	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	Forest Cheques	..	14.17	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
Total 103 – Forest Remittances		1,76.69	14.17	Net Debit	1,62.52	
108.	Other Departmental Remittances	2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit	2.73	
129.	Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		77,40.99	76,66.70	Net Debit	74.29	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		1,21,84.81	1,11,08.60	Net Debit	10,76.21	

ANNEXURE TO STATEMENT No. 21 - (Concl.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		<i>(₹ in lakh)</i>				
	B. Remittances Balance - (Concl.)					
8793.	Inter State Suspense Account					
		70.88	..	Inter State Transaction	2014-15 & 2015-16	No impact on cash balance.
	Total 8793 Inter State Suspense Account	70.88	..	Net Debit	70.88	
	Total B Remittances Balance	1,22,55.69	1,11,08.60	Net Debit	11,47.09	
	Grand Total	2,44,31.40	1,86,88.12	Net Debit	57,43.28	

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
<i>(a) Reserve Funds bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works Department	67,27.14	..	67,27.14	67,76.36 *	..	67,76.36
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
TOTAL - 8115	67,47.59	..	67,47.59	67,96.81	..	67,96.81
8121. General and other Reserve Fund						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	83,26.74	..	83,26.74	3,26,04.93 *	..	3,26,04.93
TOTAL - 8121	83,26.74	..	83,26.74	3,26,04.93	..	3,26,04.93
TOTAL - (a) Reserve Funds bearing Interest	1,50,74.33	..	1,50,74.33	3,94,01.74	..	3,94,01.74
<i>(b) Reserve Funds not bearing Interest</i>						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	7,65,65.20	..	7,65,65.20	5,98,43.46	..	5,98,43.46
TOTAL - 8225	7,65,65.20	..	7,65,65.20	5,98,43.46	..	5,98,43.46

* Decrease/ Increase by 1 respectively due to rounding.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
(02) Rajasthan Cow Protection and Promotion Fund	11,75.32	..	11,75.32	11,61.87	..	11,61.87
TOTAL - 104	11,76.27	..	11,76.27	11,62.82	..	11,62.82
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	19,87.30	..	19,87.30	19,72.30	..	19,72.30
TOTAL - 106	19,87.30	..	19,87.30	19,72.30	..	19,72.30
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	3.12	..	3.12	3.12	..	3.12
(02) Rajasthan Social Welfare Advisory Board Fund	0.34	..	0.34	0.18	..	0.18
(03) Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	3,24.59	..	3,24.59	3,24.59	..	3,24.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	69.83	..	69.83	54.00	..	54.00
(05) Urban Renewal Fund	18,43.04	..	18,43.04	17,93.09	..	17,93.09
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
<i>(b) Reserve Funds not bearing Interest - (Contd.)</i>						
8229. Development and Welfare Funds - (Concl'd.)						
200. Other Development and Welfare Fund - (Concl'd.)						
(07) Environment Reform and Health Fund in Mining Areas	2,48,79.03	..	2,48,79.03	2,60,25.77	..	2,60,25.77
(10) Rajasthan Urban Development Fund	2.16	..	2.16	..	..	..
(11) Water Conservation Cess Fund	1,58,79.64	..	1,58,79.64	20,15.63	..	20,15.63
(12) Dedicated Road Safety Fund	52,28.29	..	52,28.29	..	..	..
TOTAL - 200	4,82,30.05	..	4,82,30.05	3,02,16.39	..	3,02,16.39
TOTAL - 8229	5,13,94.36	..	5,13,94.36	3,33,52.25	..	3,33,52.25
8235. General and other Reserve						
117. Guarantee Redemption fund						
(01) Government Security Redemption Fund	33,66,68.08	..	33,66,68.08	26,34,65.35	..	26,34,65.35
TOTAL - 117	33,66,68.08	..	33,66,68.08	26,34,65.35	..	26,34,65.35
120. Guarantee Redemption fund- Investment Account						
(01) Investment in Securities	(-) 27,96,15.48	27,96,15.48	..	(-) 23,54,90.52	23,54,90.52	..
TOTAL - 120	(-) 27,96,15.48	27,96,15.48	..	(-) 23,54,90.52	23,54,90.52	..
200. Other Funds						
(02) Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl.)						
<i>(b) Reserve Funds not bearing Interest - (Concl.)</i>						
8235. General and other Reserve Funds - (Concl.)						
200. Other Funds - (Concl.)						
(04) Resource Development Fund	10,33.64	1,70,54.81	1,80,88.45	10,33.64	1,70,54.81	1,80,88.45
(05) Government Security Redemption Fund	0.18	..	0.18	0.18	..	0.18
(06) Rajasthan Forestry and Bio-diversity Fund	2,50.57	..	2,50.57	2,49.07	..	2,49.07
(08) Rajasthan State Investment Funds	0.01	..	0.01	0.01	..	0.01
TOTAL - 200	16,88.70	1,70,54.81	1,87,43.51	16,87.20	1,70,54.81	1,87,42.01
TOTAL - 8235	5,87,41.30	29,66,70.29	35,54,11.59	2,96,62.03	25,25,45.33	28,22,07.36
TOTAL - (b) Reserve Funds not bearing Interest	18,67,00.86	29,66,70.29	48,33,71.15	12,28,57.74	25,25,45.33	37,54,03.07
TOTAL - J. Reserve Funds	20,17,75.19	29,66,70.29	49,84,45.48	16,22,59.48	25,25,45.33	41,48,04.81
K. Deposits and Advances						
<i>(a) Deposits Bearing Interest</i>						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,97.70	..	3,97.70	3,97.71	..	3,97.71
TOTAL - 103	3,97.70	..	3,97.70	3,97.71	..	3,97.71
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	5,32,68.63	..	5,32,68.63	5,13,34.78	..	5,13,34.78
(02) Deposits of Contributory Provident Fund	10,30,27.29	..	10,30,27.29	9,38,01.57	..	9,38,01.57
(03) Deposits of Gratuities	44,45.90	..	44,45.90	34,77.87	..	34,77.87
(04) Deposits of Pension Fund	4,61,71.70	..	4,61,71.70	4,03,07.48	..	4,03,07.48

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8338. Deposits of Local Funds - (Concl'd.)						
104. Deposits of other Autonomous Bodies - (Concl'd.)						
(05) Deposits of Other Funds	17,33,37.03	..	17,33,37.03	15,38,17.00	..	15,38,17.00
(06) Deposits of Hazard Fund	88.42	..	88.42	85.34	..	85.34
TOTAL - 104	38,03,38.97	..	38,03,38.97	34,28,24.04	..	34,28,24.04
TOTAL - 8338	38,07,36.67	..	38,07,36.67	34,32,21.75	..	34,32,21.75
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	16,36.36	..	16,36.36	16,36.36	..	16,36.36
(07) Deposits of Rajasthan State Warehousing Corporation	14,98.84	..	14,98.84	14,97.84	..	14,97.84
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	50.63	..	50.63	50.63	..	50.63
(10) Deposits of Rajasthan Rajya Pathya Pustak Mandal	1.55	..	1.55	1.55	..	1.55
(12) Deposits of Rajasthan State Road Development and Construction Corporation Limited	0.39	..	0.39	0.39	..	0.39
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	0.05	..	0.05	0.05	..	0.05
(15) Deposits of Rajasthan Water Resources Development Corporation	1.87	..	1.87	1.87	..	1.87
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	1.51	..	1.51	1.51	..	1.51

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies, Corporations etc. - <i>(Concltd.)</i>						
(18) Deposits of Rajasthan Pollution Eradication and Control Board	11,64.68	..	11,64.68	11,64.68	..	11,64.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..#	..	..#
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.44	..	0.44	0.44	..	0.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	7,55,04.71	..	7,55,04.71	7,70,52.02	..	7,70,52.02
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(33) Indira Gandhi Panchayati Raj and Grameen Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	11,20.96	..	11,20.96	31,61.77	..	31,61.77
(37) Ajmer City Transport Service Limited	5,36.60	..	5,36.60	5,16.71	..	5,16.71
TOTAL - 103	8,16,01.55	..	8,16,01.55	8,51,68.78	..	8,51,68.78
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	29.54	..	29.54	11.60	..	11.60
(02) Optional for All India Services- Tier 2	0.10	..	0.10	0.18	..	0.18
TOTAL - 117	29.64	..	29.64	11.78	..	11.78

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits- (Contd.)						
120. Miscellaneous Deposits						
(01) Trust Funds	63,05.59	..	63,05.59	53,00.72	..	53,00.72
(02) Rajasthan Pensioners Medical Relief Fund	82,83.42	..	82,83.42	55,38.07	..	55,38.07
(03) Reporter Welfare Fund	14,63.90	..	14,63.90	12,52.41	..	12,52.41
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	15.34	..	15.34	14.68	..	14.68
(06) Trust and Miscellaneous Fund Investment Account	61,21.69	..	61,21.69	66,52.81	..	66,52.81
(11) Gau-Sewa Ayog	2.42	..	2.42	2.39	..	2.39
(12) Zila Bal Punarsthan Samiti	2,34.83	..	2,34.83	2,27.45	..	2,27.45
(13) Rajasthan Mukhya Mantri Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Woman Commission	9.83	..	9.83	9.83	..	9.83
(15) Rajasthan State Library Development Samiti	42,73.93	..	42,73.93	44,05.90	..	44,05.90
(16) Rajasthan Foundation	..	..	..	..#	..	..#
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	3,00.92	..	3,00.92	3,92.85	..	3,92.85
(20) Krishi Upaj Mandi Samiti, Ajmer	1,16.73	..	1,16.73	19.08	..	19.08
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	4,35.12	..	4,35.12	3,74.63	..	3,74.63
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	31.24	..	31.24	0.82	..	0.82
(24) Krishi Upaj Mandi Samiti, Jalore	1,44.04	..	1,44.04	1,63.10	..	1,63.10

Only ₹ 151.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Contd.)</i>						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits- <i>(Contd.)</i>						
(25) Krishi Upaj Mandi Samiti, Srimadhapur	4,53.85	..	4,53.85	5,25.02	..	5,25.02
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	13,57.91	..	13,57.91	13,71.33	..	13,71.33
(28) Krishi Upaj Mandi Samiti, Navalgarh	42.37	..	42.37	23.47	..	23.47
(32) Government Poultry Farm	49.44	..	49.44	46.28	..	46.28
(33) Police Welfare fund	2,00.31	..	2,00.31	2,00.31	..	2,00.31
(35) Ritnand Baldev Education Foundation	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(37) Singhania Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,56.65	..	1,56.65	1,50.84	..	1,50.84
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1.67	..	1.67	1.61	..	1.61
(40) Indian Medical Trust, Jaipur	1,53.02	..	1,53.02	1,49.17	..	1,49.17
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society, Chittorgarh	1,09.21	..	1,09.21	1,05.16	..	1,05.16
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,08.41	..	1,08.41	1,04.39	..	1,04.39
(44) Bhagwant University, Ajmer	3,07.78	..	3,07.78	3,00.08	..	3,00.08
(45) Sir Padampat Singhania University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagannath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,00.00	..	1,00.00

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Concl'd.)</i>						
8342. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits- <i>(Concl'd.)</i>						
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Rafles University, Nimrana, Alwar	1,45.55	..	1,45.55	1,40.15	..	1,40.15
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(51) Krishi Upaj Mandi Samitis	11,08.24	..	11,08.24	8,04.48	..	8,04.48
(53) Vishvakarma Contributory Pension Yojana	4,22.54	..	4,22.54	3,98.01	..	3,98.01
(54) Private Universities	71,36.44	..	71,36.44	66,10.03	..	66,10.03
(55) Urban Improvement Trust	1,06.14	..	1,06.14	1,66.41	..	1,66.41
(56) Panchayat Samitis	0.24	..	0.24	0.24	..	0.24
(57) Compensation and security amount receipt from Non-Government Temple Assets	37,74.60	..	37,74.60	33,26.60	..	33,26.60
(58) College	2,06.18	..	2,06.18	2,06.18	..	2,06.18
(59) Rajasthan State Bio Diversity Board	75.02	..	75.02	75.02	..	75.02
(60) State Innovation Council	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(61) Consumer Consolidate Fund	2,00.00	..	2,00.00	..	..	..
(62) State Innovation Council	5,00.00	..	5,00.00	..	..	..
	<hr/>					
TOTAL - 120	4,56,77.19	..	4,56,77.19	4,03,82.14	..	4,03,82.14
	<hr/>					
TOTAL - 8342	12,73,08.38	..	12,73,08.38	12,55,62.70	..	12,55,62.70
	<hr/>					
TOTAL - (a) Deposits bearing Interest	50,80,45.05	..	50,80,45.05	46,87,84.45	..	46,87,84.45

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest</i>						
8443. Civil Deposits						
101. Revenue Deposits	40,95.99	..	40,95.99	38,78.58	..	38,78.58
TOTAL - 101	40,95.99	..	40,95.99	38,78.58	..	38,78.58
103. Security Deposits	5,04,44.24	..	5,04,44.24	5,78,44.61	..	5,78,44.61
TOTAL - 103	5,04,44.24	..	5,04,44.24	5,78,44.61	..	5,78,44.61
104. Civil Courts Deposits	56,11.47	..	56,11.47	54,06.11	..	54,06.11
TOTAL - 104	56,11.47	..	56,11.47	54,06.11	..	54,06.11
105. Criminal Courts Deposits	57.99	..	57.99	57.79	..	57.79
TOTAL - 105	57.99	..	57.99	57.79	..	57.79
106. Personal Deposits	95,38,56.89	..	95,38,56.89	51,96,44.87	..	51,96,44.87
TOTAL - 106	95,38,56.89	..	95,38,56.89	51,96,44.87	..	51,96,44.87
108. Public Works Deposits	42,88,16.92	..	42,88,16.92	36,73,97.42	..	36,73,97.42
TOTAL - 108	42,88,16.92	..	42,88,16.92	36,73,97.42	..	36,73,97.42

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Contd.)						
109. Forest Deposits	9,15.31	..	9,15.31	4,61.67	..	4,61.67
TOTAL - 109	9,15.31	..	9,15.31	4,61.67	..	4,61.67
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	29.51	..	29.51	31.04	..	31.04
(02) Deposits of Public Health and Engineering Department	5,17.27	..	5,17.27	5,18.83	..	5,18.83
(03) Deposits of Relief and Rehabilitation Department	0.02	..	0.02	0.02	..	0.02
(05) Deposits of Land acquisition and Rehabilitation and redevelopment authority of Jaipur	2.87	..	2.87	..	..	..
TOTAL - 111	5,49.67	..	5,49.67	5,49.89	..	5,49.89
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	1,02.73	..	1,02.73	1,03.72	..	1,03.72
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	1,05.33	..	1,05.33	1,07.28	..	1,07.28
TOTAL - 116	2,08.06	..	2,08.06	2,11.00	..	2,11.00
117. Deposits for work done for Public Bodies or Private Individuals	48.26	..	48.26	19.49	..	19.49
TOTAL - 117	48.26	..	48.26	19.49	..	19.49

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Contd.)						
118. Deposits of fees received by Government Servants for work done for Private Bodies	(-) 4.93 (a)	..	(-) 4.93	(-) 4.93	..	(-) 4.93
TOTAL - 118	(-) 4.93 (a)	..	(-) 4.93	(-) 4.93	..	(-) 4.93
119. Companies Liquidation Accounts	..*	..	..*	..*	..	..*
TOTAL - 119	..*	..	..*	..*	..	..*
121. Deposits in connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	16.00	..	16.00	16.50	..	16.50
(02) Deposit made for Election petition	3.52	..	3.52	3.51	..	3.51
(03) Deposits made for Election Appeal	1.05	..	1.05	0.62	..	0.62
TOTAL - 121	20.57	..	20.57	20.63	..	20.63
123. Deposits of Educational Institutions	1,08,68.69	..	1,08,68.69	1,02,13.59	..	1,02,13.59
TOTAL - 123	1,08,68.69	..	1,08,68.69	1,02,13.59	..	1,02,13.59

(a) *Minus* balance is under investigation.

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8443. Civil Deposits - (Concl.)						
800. Other Deposits						
(02) Deposits of Land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	49.79	..	49.79
(03) Other Miscellaneous Funds	1,32.78	..	1,32.78	1,12.13	..	1,12.13
(04) Contribution of farmers under O. F. D. Works	14,65.98	..	14,65.98	14,65.98	..	14,65.98
(05) Vidyut Companies	(-) 21,65.46	..	(-) 21,65.46 (a)	(-) 19,11.56	..	(-) 19,11.56
(06) Jaipur Metro Corporation	(-) 11,55.53	..	(-) 11,55.53 (a)	(-) 5,84.91	..	(-) 5,84.91
TOTAL - 800	(-) 16,72.44	..	(-) 16,72.44	(-) 8,68.57	..	(-) 8,68.57
TOTAL - 8443	1,45,38,16.69	..	1,45,38,16.69	96,48,32.15	..	96,48,32.15
8448. Deposits of Local Funds						
102. Municipal Funds	16,52,00.84	..	16,52,00.84	14,18,12.08	..	14,18,12.08
TOTAL - 102	16,52,00.84	..	16,52,00.84	14,18,12.08	..	14,18,12.08
107. State Electricity Boards Working Funds						
(04) Receipts under Accounts of Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	14,55.81	..	14,55.81
(08) Disbursement of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	0.30	..	0.30
TOTAL - 107	0.30	..	0.30	14,56.11	..	14,56.11

(a) *Minus* balances are under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds - (Contd.)						
109. Panchayat Bodies Funds						
(01) Gram Panchayat Fund	0.52	..	0.52	0.51	..	0.51
(02) Panchayat Samiti Fund	14,49,77.69	..	14,49,77.69	12,80,04.54	..	12,80,04.54
(03) Zila Parishad Fund	18,72,01.03	..	18,72,01.03	16,83,32.50	..	16,83,32.50
TOTAL - 109	33,21,79.24	..	33,21,79.24	29,63,37.55	..	29,63,37.55
110. Education Funds	24,64.07	..	24,64.07	22,67.71	..	22,67.71
TOTAL - 110	24,64.07	..	24,64.07	22,67.71	..	22,67.71
111. Medical and Charitable Funds	1,88.16	..	1,88.16	1,73.69 *	..	1,73.69
TOTAL - 111	1,88.16	..	1,88.16	1,73.69	..	1,73.69
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.28	..	0.28
(03) Krishi Upaj Mandi Fund	55,89.12	..	55,89.12	62,73.29	..	62,73.29
(04) Deposits of Urban Improvement Trust	15,54.51	..	15,54.51	21,27.57	..	21,27.57
(05) Rajasthan Chief Minister Children Welfare Fund	22,69.19	..	22,69.19	15,72.67 *	..	15,72.67

* Decrease/ Increase by 1 respectively due to rounding.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
<i>(b) Deposits not Bearing Interest - (Contd.)</i>						
8448. Deposits of Local Funds - (Concl.)						
120. Other Funds - <i>(Concl.)</i>						
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) Rajasthan Chief Minister Relief Fund	1,31.96	..	1,31.96	1,22.24	..	1,22.24
(08) Karmkar Pratikar Compensation	40.02	..	40.02	49.82	..	49.82
(09) Mukhya Mantri Jal Swavlamban Abhiyan Nidhi	3,08.24	..	3,08.24	45.64	..	45.64
(10) National Mineral Exploration Trust Fund	20,80.60	..	20,80.60	..	..	..
TOTAL - 120	1,19,75.02	..	1,19,75.02	1,01,92.61	..	1,01,92.61
TOTAL - 8448	51,20,07.63	..	51,20,07.63	45,22,39.75	..	45,22,39.75
8449. Other Deposit						
103. Subventions from Central Road Fund	7,74.02	..	7,74.02	1,86,74.00	..	1,86,74.00
TOTAL - 103	7,74.02	..	7,74.02	1,86,74.00	..	1,86,74.00
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and other outstanding payments to families of Indian national injured in Foreign	1,04.94	..	1,04.94	19.73	..	19.73

STATEMENT No. 22 - (Concl.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2018			Balance as on 1st April 2017		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(₹in lakh)</i>					
K. Deposits and Advances - (Concl.)						
<i>(b) Deposits not Bearing Interest - (Concl.)</i>						
8449. Other Deposit - (Concl.)						
120. Miscellaneous Deposits - (Concl.)						
(10) For deposit of amount received from Government of India for preparation of National Population Register	14,27.71	..	14,27.71	14,59.04	..	14,59.04
TOTAL - 120	15,79.09	..	15,79.09	15,25.21	..	15,25.21
TOTAL - 8449	23,53.11	..	23,53.11	2,01,99.21	..	2,01,99.21
TOTAL - (b) Deposits not bearing Interest	1,96,81,77.43	..	1,96,81,77.43	1,43,72,71.11	..	1,43,72,71.11
TOTAL - K. Deposits and Advances	2,47,62,22.48	..	2,47,62,22.48	1,90,60,55.56	..	1,90,60,55.56
TOTAL - Earmarked Funds	2,67,79,97.67	29,66,70.29	2,97,46,67.96	2,06,83,15.04	25,25,45.33	2,32,08,60.37

PART II

(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	23.88	..	40,20.83	<i>15.96</i>	..	34,94.52
			39,96.95			35,10.48		
Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories	<i>9,36.49</i>	..	9,36.49	8,20.85	..	8,20.85
	2075.	Miscellaneous General Services	8.85	..	8.85	7.73	..	7.73
	Total expenditure on Salary of Governor Secretariat		<i>9,36.49</i>	..	9,45.34	<i>8,20.85</i>	..	8,28.58
			8.85	..	8.85	7.73	..	7.73
Secretary to the Government, General Administration (Gr. 4), Department, Jaipur	2013.	Council of Ministers	4,33.79	..	4,33.79	2,33.65	..	2,33.65
	2052.	Secretariat- General Services	2,98.61	..	2,98.61	2,33.05	..	2,33.05
	2053.	District Administration	..	..	..	1.44	..	1.44
	2070.	Other Administrative Services	51,68.58	..	51,68.58	43,79.62	..	43,79.62
	Total expenditure on Salary of General Administration (Gr. 4) Department		59,00.98	..	59,00.98	48,47.76	..	48,47.76
Registrar General, Rajasthan High Court, Jodhpur	2014.	Administration of Justice	88,35.52	..	6,31,17.34	<i>68,71.60</i>	12,24.13	4,92,33.05
			5,42,81.82			5,73,28.78		
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	28,35.62	..	28,35.62	26,56.83	..	26,56.83
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	66,00.66	..	66,00.66	54,96.92	..	54,96.92

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Dy. Secretary Law and Legal Work Department Jaipur	2014.	Administration of Justice	10,83.10	..	10,83.10	9,27.77	..	9,27.77
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	26,74.06	..	26,74.06	15,51.63	..	15,51.63
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	43,58.05	..	43,58.05	46,20.24	..	46,20.24
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	5,26,91.87	..	5,26,91.87	5,12,37.12	..	5,12,37.12
	2052.	Secretariat- General Services	22,92.72	..	22,92.72	20,54.13	..	20,54.13
	2053.	District Administration	3,85,75.71	..	3,85,75.71	3,70,71.51	..	3,70,71.51
		Total expenditure on Salary of Revenue Board	9,35,60.30	..	9,35,60.30	9,03,62.76	..	9,03,62.76
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	17,00.90	..	17,00.90	5,39.15	..	5,39.15
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	73.53	73.53	..	62.79	62.79
	2701.	Medium Irrigation	..	29.01	29.01	..	25.48	25.48
		Total expenditure on Salary of Agriculture Census	..	1,02.54	1,02.54	..	88.27	88.27
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	30,38.40	..	30,38.40	26,81.38	..	26,81.38
Commissioner, Excise Department, Udaipur	2039.	State Excise	1,11,90.93	..	1,11,90.93	1,05,27.31	..	1,05,27.31

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	1,52,02.00	..	1,52,02.00	1,42,10.05	..	1,42,10.05
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	66,53.78	..	66,53.78	58,73.26	..	58,73.26
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	34.29	..	34.29	22.82	..	22.82
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	5,41.96	..	5,41.96	4,70.63	..	4,70.63
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	1,26,95.56	..	1,26,95.56	1,17,62.92	8.00	1,17,70.92
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development	6,04.29	2,03.50	8,07.79	23.01	7,92.74	8,15.75
	4705.	Capital Outlay on Command Area Development	7,73.44	9,72.38	17,45.82	..	19,72.47	19,72.47
Total expenditure on Salary of Command Area Development IGNP			13,77.73	11,75.88	25,53.61	23.01	27,65.21	27,88.22
Director, State Forensic Laboratory, Jaipur	2055.	Police	15,38.62	..	15,38.62	14,28.35	..	14,28.35
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	3,62.41	..	3,62.41	3,85.51	..	3,85.51
	2406.	Forestry and Wild Life	3,13,57.56	1,70.56	3,15,28.12	2,99,38.82	..	2,99,38.82
Total expenditure on Salary of Forest Department			3,17,19.97	1,70.56	3,18,90.53	3,03,24.33	..	3,03,24.33

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	16,83.33	..	16,83.33	14,88.32	..	14,88.32
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	86,20.84	..	86,20.84	82,45.76	..	82,45.76
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	1,04.47	..	1,04.47	1,05.80	..	1,05.80
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	13,96,45.01	70.47	13,97,15.48	12,58,06.43	62,16.79	13,20,23.22
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	13,02.62	..	13,02.62	12,07.65	..	12,07.65
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	5.04	..	5.04	9.98	..	9.98
	2052.	Secretariat- General Services	1,22,40.45	..	1,22,40.45	1,05,94.83	..	1,05,94.83
	2251.	Secretariat- Social Services	24,41.95	..	24,41.95	21,49.00	..	21,49.00
	3451.	Secretariat- Economic Services	29,65.83	..	29,65.83	23,40.86	2,16.03	25,56.89
Total expenditure on Salary of Personnel (Gr.1) Department			1,76,53.27	..	1,76,53.27	1,50,94.67	2,16.03	1,53,10.70
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	2,45.83	..	2,45.83	2,23.84	..	2,23.84
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	84,12.21	..	84,12.21	4,49.34	66,19.85	70,69.19

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	25,22.93	..	25,22.93	22,99.93	..	22,99.93
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	15,95.51	..	15,95.51	15,48.25	..	15,48.25
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	11,93.85	..	11,93.85	8,43.37	..	8,43.37
Director General of Police, Police Department, Jaipur	2055.	Police	42,20,78.54	..	42,20,78.54	39,55,17.05	..	39,55,17.05
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	59,48.76	..	59,48.76	51,73.58	..	51,73.58
Director General of Jails, Jails Department, Jaipur	2056.	Jails	93,11.37	..	93,11.37	82,65.21	..	82,65.21
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	26,48.69	..	26,48.69	24,92.96	..	24,92.96
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	3,06,71.43	..	3,06,71.43	2,94,49.23	..	2,94,49.23
	2070.	Other Administrative Services	1,20.39	..	1,20.39	1,38.47	..	1,38.47
	2406.	Forestry and Wild Life	12,74.39	..	12,74.39	13,24.34	..	13,24.34
Total expenditure on Salary of Public Works Department (Building and Roads)			3,20,66.21	..	3,20,66.21	3,09,12.04	..	3,09,12.04
Director, Elementary Education Department, Bikaner	2202.	General Education	31,78,03.72	29,30,12.13	61,08,15.85	20,98,79.56	83,03.28	21,81,82.84
	2235.	Social Security and Welfare	11.89	..	11.89	13.08	..	13.08
Total expenditure on Salary of Elementary Education Department			31,78,15.61	29,30,12.13	61,08,27.74	20,98,92.64	83,03.28	21,81,95.92

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Secondary Education Department, Bikaner	2202.	General Education	1,28,64,34.82	2,77,28.11	1,31,41,62.93	75,13,88.39	33,05,14.88	1,08,19,03.27
	2204.	Sports and Youth Services	5,91.59	..	5,91.59	5,40.97	..	5,40.97
	2235.	Social Security and Welfare	6,59.01	..	6,59.01	5,60.74	4.09	5,64.83
Total expenditure on Salary of Secondary Education Department			1,28,76,85.42	2,77,28.11	1,31,54,13.53	75,24,90.10	33,05,18.97	1,08,30,09.07
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	3,81,93.81	5,24.35	3,87,18.16	3,07,43.50	61,74.59	3,69,18.09
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	6,30,62.69	1,15.94	6,31,78.63	4,50,77.45	68,24.03	5,19,01.48
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	83,35.19	45.75	83,80.94	63,26.41	14,26.12	77,52.53
	2235.	Social Security and Welfare	5,60.99	..	5,60.99	1,31.42	1,44.23	2,75.65
Total expenditure on Salary of Social Justice and Empowerment Department			88,96.18	45.75	89,41.93	64,57.83	15,70.35	80,28.18
Director, Medical and Health Department, Jaipur	2210.	Medical and Public Health	25,17,20.79	..	25,17,20.79	17,89,01.05	5,17,74.68	23,06,75.73
Director Ayurveda Department, Ajmer	2210.	Medical and Public Health	6,05,63.98	..	6,05,63.98	5,29,84.52	21,19.25	5,51,03.77
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	13,74.10	..	13,74.10	13,28.81	..	13,28.81
Director, Sanskrit Education Department, Jaipur	2202.	General Education	3,40,90.92	..	3,40,90.92	2,48,98.98	60,59.24	3,09,58.22

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, College Education Department, Jaipur	2202.	General Education	7,32,91.16	..	7,32,91.16	6,95,38.27	50,03.90	7,45,42.17
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	40,61.58	..	40,61.58	25,78.10	9,80.55	35,58.65
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	7,27.36	..	7,27.36	6,08.09	..	6,08.09
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	29,47.87	..	29,47.87	28,65.57	..	28,65.57
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	67.21	..	67.21	55.01	..	55.01
	2852.	Industries	38,52.14	..	38,52.14	37,03.05	8.17	37,11.22
	Total expenditure on Salary of Industries Department		39,19.35	..	39,19.35	37,58.06	8.17	37,66.23
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	4217.	Capital Outlay on Urban Development	11,40.29	..	11,40.29	..	10,90.68	10,90.68
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	9,04.16	..	9,04.16	8,93.71	..	8,93.71
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	10,92.10	..	10,92.10	8,23.09	1,76.73	9,99.82
Director, Bhasha Vibhag, Jaipur	2202.	General Education	1,04.35	..	1,04.35	1,05.41	..	1,05.41
	2205.	Art and Culture	9,26.48	..	9,26.48	8,90.07	..	8,90.07
	Total expenditure on Salary of Bhasha Vibhag		10,30.83	..	10,30.83	9,95.48	..	9,95.48

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Presiding Officer, Non Government Education Institutional Agency, Jaipur	2202.	General Education	70.79	..	70.79	61.69	..	61.69
Director, Technical Education Department, Jodhpur	2203.	Technical Education	1,43,10.44	..	1,43,10.44	1,33,72.15	13,70.96	1,47,43.11
	2230.	Labour, Employment and Skill Development	95,78.37	35.95	96,14.32	80,84.11	7,47.91	88,32.02
Total expenditure on Salary of Technical Education Department			2,38,88.81	35.95	2,39,24.76	2,14,56.26	21,18.87	2,35,75.13
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	19,98.89	..	19,98.89	19,40.15	..	19,40.15
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	1,88.19	..	1,88.19	1,87.34	..	1,87.34
Director, Arbi Pharshi Shodh Sansthan, Tonk	2205.	Art and Culture	1,78.19	..	1,78.19	1,60.36	..	1,60.36
Divisional Commissioner, Area Development Department, Ajmer	4705.	Capital Outlay on Command Area Development	1.52	..	1.52	..	2,82.28	2,82.28
Director, Rajasthan Rajya Abhilekhagar, Bikaner	2205.	Art and Culture	5,21.05	..	5,21.05	5,14.10	..	5,14.10
Director, Tourism Department, Jaipur	3452.	Tourism	9,62.37	..	9,62.37	9,05.77	..	9,05.77
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	1,12,23.12	..	1,12,23.12	65,04.21	33,06.68	98,10.89
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	3,85,35.35	..	3,85,35.35	2,96,28.02	41,83.40	3,38,11.42

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	1,10,72.06	..	1,10,72.06	71,83.46	24,41.47	96,24.93
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	1,59,79.80	..	1,59,79.80	94,76.26	48,24.11	1,43,00.37
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	1,29,08.96	..	1,29,08.96	75,98.42	39,50.10	1,15,48.52
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	74,14.14	..	74,14.14	65,62.66	..	65,62.66
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	9,84.34	..	9,84.34	9,60.74	6.28	9,67.02
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	13,88.95	..	13,88.95	7,35.54	6,61.46	13,97.00
Principal, Medical College, Kota	2210.	Medical and Public Health	1,03,31.69	..	1,03,31.69	65,10.24	23,34.85	88,45.09
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	2,52,21.33	3,44,99.79	5,97,21.12	24,64.41	5,15,60.46	5,40,24.87
Director, Local Bodies Department, Jaipur	2217.	Urban Development	10,65.31	..	10,65.31	8,28.68	1,39.84	9,68.52
	3475.	Other General Economic Services	42.68	59.92	1,02.60	..	91.72	91.72
	Total expenditure on Salary of Local Bodies Department		11,07.99	59.92	11,67.91	8,28.68	2,31.56	10,60.24
Secretary, Urban Development and Housing Department, Jaipur	2216.	Housing	..	..	..	23.88	..	23.88

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	25,17.87	..	25,17.87	21,98.65	..	21,98.65
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education,	31,53.34	..	31,53.34	23,05.31	4,78.17	27,83.48
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	15,97.22	9,67.65	25,64.87	11,28.92	6,86.34	18,15.26
Total expenditure on Salary of Tribal Area Development Department			47,50.56	9,67.65	57,18.21	34,34.23	11,64.51	45,98.74
Commissioner, Labour Department, Jaipur	2230.	Labour, Employment and Skill Development	23,62.98	..	23,62.98	22,66.81	..	22,66.81
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	1,92.91	..	1,92.91	1,65.67	..	1,65.67
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	12,90.65	..	12,90.65	9,75.38	2,91.49	12,66.87
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	20,67.63	..	20,67.63	18,48.77	..	18,48.77
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour, Employment and Skill Development	7,74.55	..	7,74.55	7,28.43	..	7,28.43
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	3,51.39	..	3,51.39	3,16.81	..	3,16.81
Director, Employment Department, Jaipur	2230.	Labour, Employment and Skill Development	16,61.49	..	16,61.49	15,12.69	..	15,12.69

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹in lakh)</i>								
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	2,32.86	..	2,32.86	..	1,79.36	1,79.36
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	6,53.42	..	6,53.42	5,91.55	..	5,91.55
Director, Woman Empowerment Department, Jaipur	2235.	Social Security and Welfare	..	..	..	..	84.13	84.13
	2236.	Nutrition	76,77.09	87,36.94	1,64,14.03	3,31.05	1,58,42.85	1,61,73.90
Total expenditure on Salary of Women Empowerment Department			76,77.09	87,36.94	1,64,14.03	3,31.05	1,59,26.98	1,62,58.03
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	17,42.84	..	17,42.84	11,25.83	..	11,25.83
Director, Economic and Statistics Department, Jaipur	2401.	Crop Husbandry	..	3,70.61	3,70.61	..	3,41.13	3,41.13
	3454.	Census Surveys and Statistics	42,98.69	..	42,98.69	16,29.22	21,10.43	37,39.65
Total expenditure on Salary of Economic and Statistics Department			42,98.69	3,70.61	46,69.30	16,29.22	24,51.56	40,80.78
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	5,85.61	..	5,85.61	..	5,43.35	5,43.35
	2575.	Other Special Area Programmes	1,14.71	..	1,14.71	..	80.74	80.74
Total expenditure on Salary of Rural Development Department			7,00.32	..	7,00.32	..	6,24.09	6,24.09

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	11,56.78	..	11,56.78	10,94.49	..	10,94.49
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3.83	..	3.83	3.60	..	3.60
	Total expenditure on Salary of Devasthan Department		11,60.61	..	11,60.61	10,98.09	..	10,98.09
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	40,74.93	..	40,74.93	37,12.87	..	37,12.87
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	5,39.51	1,13.97	6,53.48	4,04.63	1,71.83	5,76.46
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	62.30	..	62.30	63.01	..	63.01
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	30,39.27	..	30,39.27	19,59.67	..	19,59.67
Director, Fisheries Department, Jaipur	2405.	Fisheries	10,89.42	..	10,89.42	9,69.99	91.73	10,61.72
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	11,00.55	..	11,00.55	10,25.42	..	10,25.42
	2701.	Medium Irrigation	1,30,24.45	..	1,30,24.45	98,59.18	23,18.39	1,21,77.57
	4700.	Capital Outlay on Major Irrigation	6,06.23	..	6,06.23	..	6,26.40	6,26.40
	4701.	Capital Outlay on Medium Irrigation	1,57.51	..	1,57.51	..	1,43.65	1,43.65
	4702.	Capital Outlay on Minor Irrigation	2,22.57	..	2,22.57	..	2,58.25	2,58.25
	Total expenditure on Salary of Water Resources Department		1,51,11.31	..	1,51,11.31	1,08,84.60	33,46.69	1,42,31.29

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	47,53.33	..	47,53.33	42,75.74	2,02.80	44,78.54
	3475.	Other General Economic Services	66.25	..	66.25	16.27	..	16.27
	Total expenditure on Salary of Food and Civil Supply Department		48,19.58	..	48,19.58	42,92.01	2,02.80	44,94.81
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	66,19.54	16.43	66,35.97	64,65.85	10.47	64,76.32
Project Director, M Power Department, Jodhpur	2402.	Soil and Water Conservation	1,94.75	..	1,94.75	..	1,59.66	1,59.66
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	9,27.39	..	9,27.39	8,53.75	..	8,53.75
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	8,03.61	..	8,03.61	5,22.99	1,59.64	6,82.63
	2705.	Command Area Development	8,77.81	..	8,77.81	5,09.34	3,30.40	8,39.74
	4705.	Capital Outlay on Command Area Development	34.04	2,44.26	2,78.30	..	2,65.05	2,65.05
	Total expenditure on Salary of Command Area Development Department		17,15.46	2,44.26	19,59.72	10,32.33	7,55.09	17,87.42
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	51,74.90	..	51,74.90	56,87.38	..	56,87.38
	2701.	Medium Irrigation	8,06.18	..	8,06.18	7,60.24	..	7,60.24
	4711.	Capital Outlay on Flood Control Projects	15.65	..	15.65	..	17.86	17.86
	Total expenditure on Salary of Water Resources (North) Department		59,96.73	..	59,96.73	64,47.62	17.86	64,65.48

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	72.48	..	72.48	82.56	..	82.56
Additional Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	19,32.62	..	19,32.62	19,24.38	..	19,24.38
	4700.	Capital Outlay on Major Irrigation	20,58.57	..	20,58.57	..	18,63.33	18,63.33
Total expenditure on Salary of Indira Gandhi Nahar Project			39,91.19	..	39,91.19	19,24.38	18,63.33	37,87.71
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	13,13.72	..	13,13.72	13,09.12	..	13,09.12
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project, Bikaner	4700.	Capital Outlay on Major Irrigation	3,80.34	..	3,80.34	..	4,11.04	4,11.04
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	1,83.42	..	1,83.42	..	1,58.75	1,58.75
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	66.94	57.52	1,24.46	..	1,11.89	1,11.89
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	74,87.27	..	74,87.27	53,25.47	16,43.57	69,69.04
Director, Petroleum Department, Jaipur	2802.	Petroleum	93.95	..	93.95	92.94	..	92.94
Director, Environment Department, Jaipur	3435.	Ecology and Environment	1,30.99	..	1,30.99	1,19.91	..	1,19.91
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	4,69.27	..	4,69.27	4,07.23	..	4,07.23

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>								
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	4,97.11	..	4,97.11	..	4,37.12	4,37.12
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	1,93.70	..	1,93.70	1,51.17	..	1,51.17
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	8,49.38	..	8,49.38	..	8,04.20	8,04.20
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	29,84.73	..	29,84.73	20,96.35	5,64.98	26,61.33
Director, Unani Department, Jaipur	2210.	Medical and Public Health	23,56.62	..	23,56.62	15,02.94	6,55.68	21,58.62
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	2,52.68	..	2,52.68	..	2,37.62	2,37.62
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	14,02.70	6.84	14,09.54	7,73.92	3,32.64	11,06.56
Chief Engineer Quality Control & E.A.P. Water Resource Department, Jaipur	2702.	Minor Irrigation	86.38	..	86.38	..	83.99	83.99
Director, Specially Abled Person Department, Jaipur	2235.	Social Security and Welfare	5,17.67	..	5,17.67	2,63.85	1,40.51	4,04.36
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	7,79.42	..	7,79.42	5,47.47	3.36	5,50.83
Director, Civil Aviation, Jaipur	2070.	Other Administrative Services	85.46	..	85.46	82.54	..	82.54
Director, Public Services, Jaipur	2053.	District Administration	2,46.13	..	2,46.13	1,96.33	..	1,96.33

APPENDIX No. I - (Concl.)

Department	Major Head	Description	Actuals for the year 2017-18			Actuals for the year 2016-17			
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total	
<i>(₹ in lakh)</i>									
Dy. Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	23.12	..	23.12	8.64	..	8.64	
Director, Child Empowerment Department, Jaipur	2235.	Social Security and Welfare	2,69.06	..	2,69.06	..	1,46.65	1,46.65	
Secretary, Rajasthan Subordinate Service Selection Board, Jaipur	2051.	Public Service Commission	3,55.33	..	3,55.33	2,88.53	..	2,88.53	
Gaw Sewa, Rajasthan Jaipur	2403.	Animal Husbandry	2,25.36	..	2,25.36	..	..	..
Additional Chief Secretary, Delhi Mumbai Industrial Corridor, Jaipur	2852.	Industries	1,62.45	..	1,62.45	..	1,30.62	1,30.62	
Director, P.M.U. Planning Department, Jaipur	3451.	Secretariat-Economic Services	1.27	..	1.27	..	5.36	5.36	
Director, Civil Defence, Jaipur	2070.	Other Administrative Services	8,09.95	..	8,09.95	8,05.33	..	8,05.33	
Chief Executive Officer Bio Fuel Authority, RD and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	43.28	..	43.28	34.04	..	34.04	
Commissioner Mid-day Meal Jaipur	2202	General Education	..	1,07.48	1,07.48	..	75.42	75.42	
Total Expenditure on Salary (Revenue)			1,10,98.51	36,69,46.45	3,70,54,86.82	89,16.06	2,39,93,88.64	53,86,72.74	2,94,69,77.44
Total Expenditure on Salary (Capital)			67,36.65	12,16.64	79,53.29	..	81,72.33	81,72.33	
Total Expenditure on Salary (Revenue and Capital)			1,10,98.51	36,81,63.09	3,71,34,40.11	89,16.06	2,39,93,88.64	54,68,45.07	2,95,51,49.77

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy*						
Deputy Secretary, Industrial (Group-1) Department, Rajasthan, Jaipur						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Finance Corporation						
[01] Youth Industrialisation Incentive Scheme	3,60.00	..	3,60.00	..	1,50.00	1,50.00
Total Subsidy to Industrial (Group-1) Department	3,60.00	..	3,60.00	..	1,50.00	1,50.00
Director, Finance Department, Jaipur						
2801. Power						
80. General						
190. Assistance to Public sector and other Undertaking						
(32) Interest Grant						
[02] Rajasthan Vidyut Utpadan Nigam Limited	18,98.46	..	18,98.46	18,98.46	..	18,98.46
TOTAL – (32)	18,98.46	..	18,98.46	18,98.46	..	18,98.46
(34) Grant for Vidyut Tax						
[01] Jaipur Vidyut Vitran Nigam Limited- Committed	11,19,58.95	..	11,19,58.95	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited- Committed	6,55,47.05	..	6,55,47.05	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited- Committed	8,38,08.00	..	8,38,08.00	..	..	..
TOTAL – (34)	26,13,14.00	..	26,13,14.00	..	..	..

* The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government.

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public sector and other Undertaking - (Concl.)						
(36) Grant for non-increasing of power tariff						
[01] Jaipur Vidyut Vitran Nigam Limited-Committed	25,29,10.85	..	25,29,10.85	22,53,35.82	..	22,53,35.82
[02] Jodhpur Vidyut Vitran Nigam Limited-Committed	40,90,81.87	..	40,90,81.87	35,69,70.74	..	35,69,70.74
[03] Ajmer Vidyut Vitran Nigam Limited-Committed	21,39,21.27	..	21,39,21.27	20,00,00.65	..	20,00,00.65
TOTAL – (36)	87,59,13.99	..	87,59,13.99	78,23,07.21	..	78,23,07.21
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(41) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	28,31,27.46	..	28,31,27.46	..	20,06,76.60	20,06,76.60
[02] Jodhpur Vidyut Vitran Nigam Limited	26,18,02.55	..	26,18,02.55	..	18,50,85.61	18,50,85.61
[03] Ajmer Vidyut Vitran Nigam Limited	27,10,69.98	..	27,10,69.98	..	19,02,37.79	19,02,37.79
TOTAL – (41)	81,59,99.99	..	81,59,99.99	..	57,60,00.00	57,60,00.00
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TOTAL - 190	1,95,51,26.44	..	1,95,51,26.44	78,42,05.67	57,60,00.00	1,36,02,05.67

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Concl.)						
2801. Power - (Concl.)						
80. General - (Concl.)						
789. Special Component Plan for Scheduled Castes						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	7,49,45.51	..	7,49,45.51	..	6,89,82.58	6,89,82.58
[02] Jodhpur Vidyut Vitran Nigam Limited	6,93,00.68	..	6,93,00.68	..	6,36,23.18	6,36,23.18
[03] Ajmer Vidyut Vitran Nigam Limited	7,17,53.82	..	7,17,53.82	..	6,53,94.24	6,53,94.24
TOTAL – (01)	21,60,00.01	..	21,60,00.01	..	19,80,00.00	19,80,00.00
TOTAL – 789	21,60,00.01	..	21,60,00.01	..	19,80,00.00	19,80,00.00
796. Tribal Area Sub- Plan						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	5,82,90.95	..	5,82,90.95	..	4,38,98.00	4,38,98.00
[02] Jodhpur Vidyut Vitran Nigam Limited	5,39,00.53	..	5,39,00.53	..	4,04,87.48	4,04,87.48
[03] Ajmer Vidyut Vitran Nigam Limited	5,58,08.52	..	5,58,08.52	..	4,16,14.52	4,16,14.52
TOTAL – (01)	16,80,00.00	..	16,80,00.00	..	12,60,00.00	12,60,00.00
TOTAL – 796	16,80,00.00	..	16,80,00.00	..	12,60,00.00	12,60,00.00
Total Subsidy to Finance Department	2,33,91,26.45	..	2,33,91,26.45	78,42,05.67	90,00,00.00	1,68,42,05.67

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Pr. Chief Conservator of Forest, Forest Department						
2406. Forestry and Wild Life						
02. Environmental Forestry and Wild Life						
110. Wild Life Preservation						
(03) Maintenance of Forest Areas	..	..	..	..	8.96	8.96
Total Subsidy to Forest Department	..	..	..	..	8.96	8.96
Director, Animal Husbandry Department, Jaipur						
2403. Animal Husbandry						
102. Cattle and Buffalo Development						
(17) Goat Development	19.90	..	19.90	..	20.00	20.00
TOTAL – 102	19.90	..	19.90	..	20.00	20.00
108. Livestock and Hen Insurance						
(01) Directorate of Animal Husbandry Department						
[01] Cattle Insurance	1,55.00	1,55.00	3,10.00	..	1,00.00	1,00.00
TOTAL – 108	1,55.00	1,55.00	3,10.00	..	1,00.00	1,00.00
789. Special Component Plan for Scheduled Castes						
(01) Through the Agency of Animal Husbandry Department						
[12] Risk Management- Live Stock and Herdsman Insurance	1,84.00	3,37.00	5,21.00	..	90.00	90.00
TOTAL – 789	1,84.00	3,37.00	5,21.00	..	90.00	90.00
Total Subsidy to Animal Husbandry Department	3,58.90	4,92.00	8,50.90	..	2,10.00	2,10.00

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(25) National Horticulture Mission	32,09.28	48,13.92	80,23.20	..	50,10.90	50,10.90
(26) For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	27,63.82	41,45.74	69,09.56	..	68,04.46	68,04.46
(29) Establishment of Fruit Gardens	5.46	..	5.46	..	4.38	4.38
(30) Exhibition of Horticulture Crops	21.03	..	21.03	..	22.61	22.61
(31) Plant Protection Works	10.31	..	10.31	..	13.14	13.14
(32) Additional Grant on Green House	9,38.38	..	9,38.38	..	5,44.04	5,44.04
(33) Innovative Programme	2.87	..	2.87	..	2.72	2.72
(36) Additional Grant on Solar Pump Set	51,80.83	..	51,80.83	..	1,18,24.08	1,18,24.08
TOTAL – 119	1,21,31.98	89,59.66	2,10,91.64	..	2,42,26.33	2,42,26.33
789. Special Component Plan for Scheduled Castes						
(02) Through the Horticulture Department						
[04] National Horticulture Mission	3,11.40	4,67.10	7,78.50	..	4,93.99	4,93.99
[05] For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	1,98.79	2,98.18	4,96.97	..	4,23.32	4,23.32
[07] Establishment of Fruit Garden	0.61	..	0.61	..	0.28	0.28
[08] Demonstration of Horticulture Crop	4.99	..	4.99	..	5.48	5.48
[09] Plant Protection Work	1.67	..	1.67	..	2.89	2.89
[10] Additional Grant on Green House	2,87.57	..	2,87.57	..	1,27.53	1,27.53

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Concl.)						
2401. Crop Husbandry - (Concl.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(02) Through the Horticulture Department - (Concl.)						
[11] Innovative Programme	0.40	..	0.40	..	0.36	0.36
[12] Additional Grant on Solar Pump Set	2,67.82	..	2,67.82	..	3,04.85	3,04.85
TOTAL – 789	10,73.25	7,65.28	18,38.53	..	13,58.70	13,58.70
796. Tribal Area Sub- Plan						
(51) Through the Horticulture Department						
[03] National Horticulture Mission	3,29.34	4,94.01	8,23.35	..	4,24.87	4,24.87
[04] For Conversion from flow Irrigation to Drip Irrigation	3,11.29	4,66.93	7,78.22	..	4,79.28	4,79.28
[06] Establishment of Fruit Garden	0.51	..	0.51	..	0.53	0.53
[07] Demonstration of Horticulture Crop	3.83	..	3.83	..	4.24	4.24
[08] Plant Protection Work	1.11	..	1.11	..	2.70	2.70
[09] Additional Grant on Green House	2,23.02	..	2,23.02	..	74.85	74.85
[10] Innovative Programme	0.49	..	0.49	..	0.44	0.44
[11] Additional Grant on Solar Pump Set	2,98.47	..	2,98.47	..	3,49.71	3,49.71
TOTAL – 796	11,68.06	9,60.94	21,29.00	..	13,36.62	13,36.62
Total Subsidy to Horticulture Department	1,43,73.29	1,06,85.88	2,50,59.17	..	2,69,21.65	2,69,21.65

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur						
2851. Village and Small Industries						
102. Small Scale Industries						
(13) Policy Package for Micro and Small Enterprises	..	..	..	..	8,77.45	8,77.45
TOTAL – 102	..	..	..	..	8,77.45	8,77.45
104. Handicraft Industries						
(08) Interest grants to Artists	0.24	..	0.24	..	1.80	1.80
TOTAL – 104	0.24	..	0.24	..	1.80	1.80
111. Employment Scheme for Unemployed Educated Youths						
(03) Industry establishment, Expansion Diversification and Modernisation						
[01] Mukhya Mantri Swavlamban Yojana	2,95.98	..	2,95.98	..	4,79.92	4,79.92
TOTAL – 111	2,95.98	..	2,95.98	..	4,79.92	4,79.92
789. Special Component Plan for Scheduled Castes						
(06) Interest Subsidy to Artists	..	..	..	..	0.10	0.10
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Mukhya Mantri Swavlamban Yojana	18.98	..	18.98	..	27.20	27.20
TOTAL – 789	18.98	..	18.98	..	27.30	27.30

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur - (Concltd.)						
2851. Village and Small Industries - (Concltd.)						
796. Tribal Area Sub Plan						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Mukhya Mantri Swavlamban Yojana	4.93	..	4.93	..	7.64	7.64
TOTAL -796	4.93	..	4.93	..	7.64	7.64
Total Subsidy to Industries Department	3,20.13	..	3,20.13	..	13,94.11	13,94.11
Deputy Secretary, Industries (Group-II) Department, Jaipur						
2851. Village and Small Industries						
105. Khadi and village industries						
(03) Rebate on sale of khadi clothes	1,77.55	..	1,77.55	3,58.45	..	3,58.45
Total Subsidy to Industries (Group-II) Department	1,77.55	..	1,77.55	3,58.45	..	3,58.45
Secretary to the Government, Rural Development Department, Jaipur						
2501. Special Programmes for Rural Development						
06. Self Employment Programmes						
196. Assistance to Zila Parishads/ District level Panchayats						
(06) National Rural Livelihood Mission						
[01] Grants	..	..	..	..	6,54.58	6,54.58

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Secretary to the Government,						
Rural Development Department, Jaipur - (Concl.)						
2501. Special Programmes for Rural Development - (Concl.)						
06. Self Employment Programmes - (Concl.)						
196. Assistance to Zila Parishads/ District level Panchayats - (Concl.)						
(06) National Rural Livelihood Mission - (Concl.)						
[02] Grants	2,74.27	2,74.27
[03] Grants	3,83.11	3,83.11
TOTAL – (06)			13,11.96	13,11.96
<hr/>						
(08) National Rural Livelihood Project						
[01] Grants	13,25.70	13,25.70
[02] Grants	5,26.80	5,26.80
[03] Grants	7,98.90	7,98.90
TOTAL – (08)			26,51.40	26,51.40
<hr/>						
Total Subsidy to Rural Development Department	39,63.36	39,63.36

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Food and Civil Supplies Department, Jaipur						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(02) Food Distribution						
[10] Sugar Distribution Scheme to BPL and Antyodaya Families	19,71.62	19,71.62
Total 102	19,71.62	19,71.62
789. Special Component Plan for Scheduled Castes						
(01) Civil Supply Scheme						
[09] Sugar Distribution Scheme to BPL and Antyodaya Families	5,11.00	5,11.00
Total 789	5,11.00	5,11.00
796. Tribal Area Sub Plan						
(01) Civil Supply Scheme						
[09] Sugar Distribution Scheme to BPL and Antyodaya Families	3,88.00	3,88.00
Total 796	3,88.00	3,88.00
Total Subsidy to Food and Civil Supplies Department	28,70.62	28,70.62

APPENDIX No. II - (Concl.)

Department Major Head Description	Actuals for the year 2017-18			Actuals for the year 2016-17		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	Non-Plan	Plan (Including Centrally Sponsored Schemes & Central Plan Schemes)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Concl.)						
Director, Disabled Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
101. Welfare of Handicapped						
(38) Directorate of Specially Abled Persons						
[02] Grant for Specially Abled Person under Self Employment Scheme (through the SC/ ST Corporation)						
	4,70.87	..	4,70.87	..	4,92.24	4,92.24
Total Subsidy to Disabled Department	4,70.87	..	4,70.87	..	4,92.24	4,92.24
Director, Civil Aviation, Jaipur						
2070 Other Administrative Services						
114 Purchase and Maintenance of Transport						
(06) Civil Aviation Directorate						
[01] Civil Aviation Directorate	10,66.17	..	10,66.17	1,92.00	..	1,92.00
Total Subsidy to Civil Aviation	10,66.17	..	10,66.17	1,92.00	..	1,92.00
Total Explicit Subsidy	2,35,62,53.36	1,11,77.88	2,36,74,31.24	78,47,56.12	93,60,10.94	1,72,07,67.06

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipal Corporation										
	Special Grant	Normal	7,88,48.22	..	7,88,48.22	..	7,16,80.20	..	7,16,80.20	..
	Grant under State Finance Commission	SFC (N)	1,55,20.49	..	1,55,20.49	..	..	1,70,28.26	1,70,28.26	..
		SFC (SCSP)	40,28.68	..	40,28.68	..	..	44,20.04	44,20.04	..
		SFC (TSP)	30,45.79	..	30,45.79	..	..	33,41.68	33,41.68	..
	General Basic Grant under XIV Finance Commission	Normal	1,98,68.78	..	1,98,68.78	..	1,71,35.48	..	1,71,35.48	..
	Payment of Electric Bills of Public Lightinig	Normal	1,00,00.00	..	1,00,00.00	..	..	..	..	..
	Swachh Bharat Mission	Normal	12,69.60	38,08.79	50,78.39	..	..	1,19,48.89	1,19,48.89	..
		SCSP	3,29.55	9,88.65	13,18.20	..	..	31,01.58	31,01.58	..
		TSP	2,49.15	7,47.46	9,96.61	..	..	23,44.87	23,44.87	..
	National Urban Livelihood Mission	Normal	3,83.96	4,37.21	8,21.17	..	..	1,11.16	1,11.16	..
		SCSP	1,14.62	1,34.05	2,48.67	..	..	35.43	35.43	..
		TSP	62.65	93.98	1,56.63	..	..	..	..	..
	Pradhan Mantri Awas Yojana	Normal	..	5,27.54	5,27.54	..	..	17,63.33	17,63.33	..
		SCSP	..	5,53.36	5,53.36	..	..	4,11.43	4,11.43	..
		TSP	..	1,03.53	1,03.53	..	..	2,94.15	2,94.15	..
	Annapurna Yojana	Normal	5,79.44	..	5,79.44	..	..	1,06.91	1,06.91	..
		SCSP	1,49.44	..	1,49.44	..	..	27.75	27.75	..
		TSP	1,12.98	..	1,12.98	..	..	20.98	20.98	..

* Full form of following abbreviations used in this Appendix :-
3. FC(N) - Finance Commission (Normal)
6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan
4. SFC(N) - State Finance Commission (Normal)
7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan
5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipal Corporation - (Concl.)										
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC (N)	4,45.81	..	4,45.81	..	..	2,55.07	2,55.07	..
		SFC (SCSP)	1,15.72	..	1,15.72	..	..	67.51	67.51	..
		SFC (TSP)	87.48	..	87.48	..	..	52.51	52.51	..
	General Execution Grant under XIV Finance Commission	Normal	..	..	..	..	18,43.39	..	18,43.39	..
	Sewerage Treatment Plant	Normal	..	..	..	..	..	3,43.34	3,43.34	3,43.34
		SCSP	..	..	..	..	..	89.15	89.15	89.15
		TSP	..	..	..	..	..	67.50	67.50	67.50
	Expenditure from Water Conservation Cess Fund	Normal	..	..	..	..	1,30.88	..	1,30.88	..
	Other Schemes less than one crore	Normal	5.27	..	5.27	..	5.89	..	5.89	..
	Total- Municipal Corporation		13,52,17.63	73,94.57	14,26,12.20	..	9,07,95.84	4,58,31.54	13,66,27.38	4,99.99
Municipalities/ Municipal Council										
	Special Grant	Normal	7,86,00.04	..	7,86,00.04	..	7,00,90.99	15,51.27	7,16,42.26	..
	Grants under State Finance Commission	SFC (N)	3,91,22.40	..	3,91,22.40	..	..	4,29,23.48	4,29,23.48	..
		SFC (SCSP)	1,01,55.09	..	1,01,55.09	..	..	1,11,41.92	1,11,41.92	..
		SFC (TSP)	76,77.55	..	76,77.55	..	..	84,23.62	84,23.62	..
	General Basic Grant under XIV Finance Commission	Normal	4,94,24.22	..	4,94,24.22	..	4,28,37.52	..	4,28,37.52	..
	Payment of Electricity Bills of Public Lightening	Normal	1,74,29.15	..	1,74,29.15	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipalities/ Municipal Council - (Contd.)										
	Swachh Bharat Mission	Normal	29,90.66	89,71.98	1,19,62.64	..	..	2,08,79.18	2,08,79.18	..
		SCSP	7,76.29	23,28.89	31,05.18	..	..	54,19.69	54,19.69	..
		TSP	5,86.89	17,60.68	23,47.57	..	..	40,97.56	40,97.56	..
	National Urban Livelihood Mission	Normal	7,93.73	9,73.15	17,66.88	..	..	2,85.87	2,85.87	..
		SCSP	2,68.59	2,79.27	5,47.86	..	..	89.54	89.54	..
		TSP	1,39.46	2,09.19	3,48.65	..	..	..	..	..
	Operation and Maintenance of Water Supply Schemes of Urban Trusts	Normal	22,62.00	..	22,62.00	..	22,62.00	..	22,62.00	..
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC (N)	6,89.59	..	6,89.59	..	..	12,77.08	12,77.08	..
		SFC (SCSP)	1,79.00	..	1,79.00	..	..	3,38.01	3,38.01	..
		SFC (TSP)	1,35.36	..	1,35.36	..	..	2,62.87	2,62.87	..
	Maintenance of Sewerage Schemes	Normal	4,40.07	..	4,40.07	..	4,40.85	..	4,40.85	..
	Pradhan Mantri Awas Yojana	Normal	51.21	1,53.62	2,04.83	..	..	44,51.88	44,51.88	..
		SCSP	13.29	1,59.79	1,73.08	..	..	11,27.66	11,27.66	..
		TSP	10.05	30.15	40.20	..	..	8,53.94	8,53.94	..
	Annpurna Yojana	Normal	2,18.97	..	2,18.97	..	..	14.99	14.99	..
		SCSP	56.84	..	56.84	..	..	3.89	3.89	..
		TSP	42.97	..	42.97	..	..	2.94	2.94	..
	General Execution Grant under XIV Finance Commission	Normal	..	..	..	..	1,58,56.61	..	1,58,56.61	..
	Urban Infrastructure Development Scheme for Small and Medium Town	Normal	..	..	..	..	..	42,74.46	42,74.46	..
		SCSP	..	..	..	..	..	11,07.51	11,07.51	..
		TSP	..	..	..	..	..	8,39.96	8,39.96	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Municipalities/ Municipal Council - (Concl.)										
	Sewerage Treatment Plant	Normal	..	..	..	..	..	41,90.70	41,90.70	41,90.70
		SCSP	..	..	..	..	..	10,85.80	10,85.80	10,85.80
		TSP	..	..	..	..	..	8,23.50	8,23.50	8,23.50
	Expenditure from Water Conservation Cess Fund	Normal	..	..	..	..	3,96.59	..	3,96.59	..
	Other Schemes less than one crore	Normal	6.19	..	6.19	..	13.47	..	13.47	..
	Total- Municipalities/ Municipal Council		21,20,69.61	1,48,66.72	22,69,36.33	..	13,18,98.03	11,54,67.32	24,73,65.35	61,00.00
Zila Parishad										
	Pradan Mantri Awas Yojana	Normal	7,17,51.21	8,42,90.94	15,60,42.15	..	..	3,38,35.87	3,38,35.87	..
		SCSP	3,25,98.30	3,87,13.65	7,13,11.95	..	..	1,49,33.81	1,49,33.81	..
		TSP	6,63,97.19	7,80,67.39	14,44,64.58	..	..	3,12,78.39	3,12,78.39	..
	Mahatma Gandhi National Rural Employment Guarantee Scheme	Normal	2,47,01.08	8,86,01.10	11,33,02.18	..	..	11,23,22.41	11,23,22.41	..
		SCSP	90,19.63	3,28,17.11	4,18,36.74	..	..	3,68,71.37	3,68,71.37	..
		TSP	65,59.74	2,38,66.98	3,04,26.72	..	..	2,68,53.70	2,68,53.70	..
	Swachh Bharat Mission- Rural	Normal	4,39,55.15	6,59,32.74	10,98,87.89	..	..	7,81,82.11	7,81,82.11	..
		SCSP	1,17,45.57	1,76,18.38	2,93,63.95	..	..	3,30,96.91	3,30,96.91	..
		TSP	54,57.77	1,30,50.66	1,85,08.43	..	..	1,18,50.40	1,18,50.40	..
	Mukhya Mantri Jal Swavlamban Abhiyan	Normal	2,39,62.95	..	2,39,62.95	..	..	2,68,69.25	2,68,69.25	..
		SCSP	62,14.12	..	62,14.12	..	..	69,77.60	69,77.60	..
		TSP	47,14.36	..	47,14.36	..	..	52,92.00	52,92.00	..
	Rural BPL Awas	Normal	2,99,21.91	..	2,99,21.91	1,55,84.10	..	3,30,32.25	3,30,32.25	1,66,99.17
		SCSP	90,85.44	..	90,85.44	47,31.35	..	85,58.63	85,58.63	43,26.75
		TSP	68,78.60	..	68,78.60	35,80.00	..	64,91.13	64,91.13	32,81.53

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Pradhan Mantri Krishi	Normal	35,21.20	1,79,82.00	2,15,03.20	..	..	2,48,01.67	2,48,01.67	..
	Sinchai Yojana-	SCSP	9,29.93	56,55.00	65,84.93	..	..	16,66.66	16,66.66	..
	Water Shed Component	TSP	6,82.23	..	6,82.23	..	..	67,56.67	67,56.67	..
	Assistance for orphan children under Palanhar Yojana	Normal	1,49,49.99	..	1,49,49.99	..	..	1,29,98.44	1,29,98.44	..
		SCSP	50,00.00	..	50,00.00	..	..	44,99.77	44,99.77	..
		TSP	28,49.98	..	28,49.98	..	..	25,00.00	25,00.00	..
	National Food Security Mission- Pulses	Normal	66,68.58	1,00,02.87	1,66,71.45	..	..	76,81.07	76,81.07	..
		SCSP	12,75.14	19,12.71	31,87.85	..	..	24,03.74	24,03.74	..
		TSP	8,17.72	12,26.58	20,44.30	..	..	15,76.41	15,76.41	..
	National Rural Livelihood Mission	Normal	30,61.00	56,22.00	86,83.00	..	..	19,56.65	19,56.65	..
		SCSP	17,75.38	32,83.20	50,58.58	..	..	11,68.25	11,68.25	..
		TSP	12,85.62	23,38.80	36,24.42	..	..	7,90.98	7,90.98	..
	Assistance under recommendations of State Finance Commission	SFC (N)	94,90.44	..	94,90.44	..	..	89,83.20	89,83.20	..
		SFC (SCSP)	24,93.82	..	24,93.82	..	..	23,36.00	23,36.00	..
		SFC (TSP)	18,70.38	..	18,70.38	..	..	18,04.40	18,04.40	..
	Deen Dayal Upadhyay Gramin Kaushal Yojana	SFC (N)	19,28.34	28,92.50	48,20.84	..	..	0.06	0.06	..
		SFC (SCSP)	11,18.43	16,77.65	27,96.08	..	..	..	..	..
		SFC (TSP)	8,09.90	12,14.85	20,24.75	..	..	..	..	..
	Expenditure from Water Conservation Cess Fund	Normal	1,50,91.99	..	1,50,91.99	..	..	1,50,76.37	1,50,76.37	..
	Adhoc Assistance for Establishment	Normal	45,38.01	..	45,38.01	..	40,63.42	..	40,63.42	..
	National Oil Seed Mission- Oil Seed	Normal	7,02.12	10,53.18	17,55.30	..	..	29,43.15	29,43.15	..
		SCSP	4,68.98	7,03.47	11,72.45	..	..	5,88.96	5,88.96	..
		TSP	1,52.00	2,28.01	3,80.01	..	..	4,95.31	4,95.31	..
	Assistance for Civil Defence	SCSP	16,80.43	8,82.19	25,62.62	..	..	9,98.91	9,98.91	..
		TSP	4,04.70	2,25.20	6,29.90	..	..	2,49.44	2,49.44	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Parampragat Krishi Vikas Yojana	Normal	7,54.51	11,31.77	18,86.28	..	..	19,81.73	19,81.73	..
		SCSP	1,26.48	1,89.70	3,16.18	..	..	2,52.89	2,52.89	..
		TSP	1,59.26	2,38.90	3,98.16	..	..	3,40.78	3,40.78	..
	National Agriculture Expansion Mission- Agriculture Expansion	Normal	7,25.26	9,61.39	16,86.65	..	..	11,04.51	11,04.51	..
		SCSP	2,57.26	3,41.02	5,98.28	..	..	3,95.12	3,95.12	..
		TSP	1,29.70	1,71.92	3,01.62	..	..	3,37.47	3,37.47	..
	Jan Shri Bima Yojana for BPL Families	Normal	5,75.79	8,35.00	14,10.79	..	..	7,03.99	7,03.99	..
		SCSP	1,06.93	4,35.00	5,41.93	..	..	3,66.51	3,66.51	..
		TSP	1,39.83	4,80.00	6,19.83	..	..	4,02.59	4,02.59	..
	National Food Security Mission- Coarse Cereal	Normal	7,38.19	11,07.29	18,45.48	..	..	17,13.73	17,13.73	..
		SCSP	1,80.97	2,71.45	4,52.42	..	..	4,19.33	4,19.33	..
		TSP	58.42	87.62	1,46.04	..	..	2,06.47	2,06.47	..
District Rural Development Agency	Grant for establishment expenditure	Normal	2,54.76	9,02.92	11,57.68	..	..	2,59.85	2,59.85	..
		SCSP	2,93.87	4,61.98	7,55.85	..	..	4,63.41	4,63.41	..
		TSP	1,08.00	2,26.65	3,34.65	..	..	3,00.00	3,00.00	..
	Incentive amount for inter-caste marriage	SCSP	8,92.50	7,60.50	16,53.00	..	..	14,17.50	14,17.50	..
	Devnarain Gurukul Yojana	Normal	16,14.33	..	16,14.33	..	..	17,92.89	17,92.89	..
	National Food Security Mission- Wheat	Normal	4,74.85	7,12.27	11,87.12	..	..	6,35.40	6,35.40	..
		SCSP	70.53	1,05.80	1,76.33	..	..	1,73.49	1,73.49	..
		TSP	76.09	1,14.14	1,90.23	..	..	1,25.08	1,25.08	..
	Assistance under Sahyog Yojana	Normal	7,36.85	..	7,36.85	..	..	6,67.25	6,67.25	..
		SCSP	4,10.20	..	4,10.20	..	..	3,49.15	3,49.15	..
		TSP	2,78.75	..	2,78.75	..	..	1,87.70	1,87.70	..
	Barren land Development Water Concept	Normal	9,26.57	..	9,26.57	..	..	20,05.69	20,05.69	..
		SCSP	2,53.73	..	2,53.73	..	..	2,91.45	2,91.45	..
		TSP	2,17.67	..	2,17.67	..	..	3,26.74	3,26.74	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Grant for Joint Assistance for Social Welfare	Normal	12,32.57	..	12,32.57	..	..	2,07.65	2,07.65	..
		TSP	1,36.78	..	1,36.78	..	..	29.90	29.90	..
	National Agriculture Extension Mission- Agriculture Engineering	Normal	4,22.67	6,34.01	10,56.68	..	..	8,80.14	8,80.14	..
		SCSP	39.58	59.37	98.95	..	..	85.47	85.47	..
		TSP	68.48	1,02.72	1,71.20	..	..	1,23.98	1,23.98	..
	Subordinate and Expert Staff	Normal	12,00.78	..	12,00.78	..	15,50.00	..	15,50.00	..
	Samuhik Vivah Yojana for Social Welfare	Normal	9,26.53	..	9,26.53	..	..	5,60.73	5,60.73	..
		SCSP	1,83.25	..	1,83.25	..	..	1,72.17	1,72.17	..
		TSP	82.48	..	82.48	..	..	95.93	95.93	..
	Assistance to Executive Voluntary Agencies in Physically and Mentally retarded areas	Normal	8,99.93	..	8,99.93	..	4,99.85	..	4,99.85	..
		TSP	2.00	..	2.00	..	2.15	..	2.15	..
	Sustainable Agriculture Mission Rain Fed Area Development	Normal	2,30.28	3,45.41	5,75.69	..	..	5,13.35	5,13.35	..
		SCSP	46.57	69.87	1,16.44	..	..	59.08	59.08	..
		TSP	59.54	89.31	1,48.85	..	..	52.56	52.56	..
	Devnarain Scooty distribution and incentive Amount Scheme for Girls	Normal	7,21.11	..	7,21.11	..	..	6,99.97	6,99.97	..
	Grants for Establishment Expenditure- Medium Irrigation	Normal	3,83.38	..	3,83.38	..	4,10.00	..	4,10.00	..
	Agriculture Demonstration/ Minikits	Normal	2,36.48	..	2,36.48	..	..	2,99.39	2,99.39	..
		SCSP	76.89	..	76.89	..	..	33.87	33.87	..
		TSP	31.17	..	31.17	..	..	17.49	17.49	..
	Navjeevan Yojana	Normal	1,03.67	..	1,03.67	..	..	95.21	95.21	..
		SCSP	1,80.97	..	1,80.97	..	..	1,28.44	1,28.44	..
		TSP	3.99	..	3.99	..	..	9.93	9.93	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Contd.)										
	Operation of Scheduled Tribes Hostels	Normal	2,81.93	..	2,81.93	..	2,18.15	..	2,18.15	..
	Operation of Scheduled Caste Hostels	Normal	2,66.78	..	2,66.78	..	2,50.95	..	2,50.95	..
	Award to PRIs for outstanding work plan	Normal	2,56.94	..	2,56.94	..	..	50.00	50.00	..
	Eradication of Insect and Disease	Normal	1,42.19	..	1,42.19	..	..	1,39.84	1,39.84	..
		SCSP	17.38	..	17.38	..	..	23.38	23.38	..
		TSP	11.33	..	11.33	..	..	9.08	9.08	..
	Establishment and Operation of Old Age Home through Self Help Institution	Normal	1,61.49	..	1,61.49	..	..	1,46.65	1,46.65	..
	Integrated Project for Gadia Lohar	Normal	1,50.00	..	1,50.00	..	..	1,42.80	1,42.80	..
	Grant for Social Welfare	Normal	74.76	..	74.76	..	..	80.82	80.82	..
		SCSP	13.01	..	13.01	..	..	20.60	20.60	..
		TSP	13.86	..	13.86	..	..	13.47	13.47	..
	Improvement in Results of Watershed Management	Normal	27.42	50.00	77.42	..	..	2,43.55	2,43.55	..
	Restrengthening of IWMP	SCSP	5.91	..	5.91	..	..	..	..	..
	Indira Awas Yojana	Normal	..	..	..	..	..	24,12.84	24,12.84	..
		SCSP	..	..	..	..	..	35,10.88	35,10.88	..
		TSP	..	..	..	..	..	72,83.18	72,83.18	..
Rural Development Department	Innovative/ Novel schemes	Normal	..	..	..	..	..	8,14.37	8,14.37	5,73.00
		SCSP	..	..	..	..	..	3,50.03	3,50.03	2,47.35
		TSP	..	..	..	..	..	2,55.60	2,55.60	1,79.65

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Zila Parishad - (Concl.)										
	Housing for State BPL Families	Normal	..	..	..	..	..	5,90.45	5,90.45	5,90.45
		SCSP	..	..	..	..	..	1,64.15	1,64.15	1,64.15
		TSP	..	..	..	..	..	2,95.40	2,95.40	2,95.40
	Kaushal Development Training Project	Normal	..	..	..	..	..	1,72.56	1,72.56	..
		SCSP	..	..	..	..	..	1,00.08	1,00.08	..
		TSP	..	..	..	..	..	72.47	72.47	..
	Other Schemes less than one crore	Normal	4,08.63	21.68	4,30.31	..	1,60.10	2,82.35	4,42.45	..
		SCSP	6.87	2.60	9.47	..	..	7.60	7.60	..
		TSP	21.38	3.82	25.20	..	..	22.43	22.43	..
	Total- Zila Parishad		45,62,19.61	51,07,73.27	96,69,92.88	2,38,95.45	71,54.62	60,72,12.50	61,43,67.12	2,63,57.45
Panchayat Samitis										
	Grant for Primary Schools	Normal	23,97,83.86	..	23,97,83.86	..	25,03,49.32	..	25,03,49.32	..
		TSP	2,34,09.79	..	2,34,09.79	..	1,56,79.47	..	1,56,79.47	..
	Adhoc assistance for establishment	Normal	8,72,89.13	..	8,72,89.13	..	7,36,76.91	..	7,36,76.91	..
	Grants under State Finance Commission	SFC (N)	3,79,61.74	..	3,79,61.74	..	..	3,59,32.67	3,59,32.67	..
		SFC (SCSP)	99,75.35	..	99,75.35	..	..	93,44.00	93,44.00	..
		SFC (TSP)	74,69.69	..	74,69.69	..	..	72,17.60	72,17.60	..
	Adhoc assistance for Hand pump Fitters and Mistries	Normal	71,49.55	..	71,49.55	..	87,19.17	..	87,19.17	..
	Establishment expenditure of Irrigation Construction Works	Normal	11,97.13	..	11,97.13	..	10,23.42	..	10,23.42	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Panchayat Samitis - (Concl.)										
	Prize Scheme for Outstanding Work	Normal	50.49	..	50.49	..	..	1,26.00	1,26.00	..
	Other Schemes less than one crore	Normal	20.00	..	20.00	..	20.69	..	20.69	..
	Total- Panchayat Samitis		41,43,06.73	..	41,43,06.73	..	34,94,68.98	5,26,20.27	40,20,89.25	..
Gram Panchayat										
	General Basic Grant under XIV Finance Commission	Normal	23,54,92.00	..	23,54,92.00	..	20,38,17.00	..	20,38,17.00	..
	Grants under State Finance Commission	SFC (N)	14,23,59.90	..	14,23,59.90	..	..	13,47,48.00	13,47,48.00	..
		SFC (SCSP)	3,74,07.56	..	3,74,07.56	..	..	3,50,40.02	3,50,40.02	..
		SFC (TSP)	2,80,52.10	..	2,80,52.10	..	..	2,70,65.98	2,70,65.98	..
	General Execution Grant under XIV Finance Commission	Normal	3,02,55.00	..	3,02,55.00	..	2,67,35.00	..	2,67,35.00	..
	Grant in lieu of tax Recovery	Normal	94.57	..	94.57	..	2,31.88	..	2,31.88	..
	Prize Scheme for Outstanding Work	Normal	66.57	..	66.57	..	..	1,98.00	1,98.00	..
Panchayati Raj Institutions	Untied Funds	Normal	..	..	..	..	..	20,81.94	20,81.94	..
		SCSP	..	..	..	..	..	5,35.36	5,35.36	..
		TSP	..	..	..	..	..	3,56.90	3,56.90	..
	Total- Gram Panchayat		47,37,27.70	..	47,37,27.70	..	23,07,83.88	20,00,26.20	43,08,10.08	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Statutory Corporation										
Rajasthan State Road Transport Corporation	Other Assistance	Normal	2,39,63.00	..	2,39,63.00	..	..	..	..	..
Rajasthan State Road Transport Corporation	Grant for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	2,09,99.31	..	2,09,99.31	..	1,84,32.77	..	1,84,32.77	..
Jaipur City Transport Services Limited	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	Normal	23,37.34	..	23,37.34	..	..	19,05.58	19,05.58	..
		SCSP	6,32.69	..	6,32.69	..	..	5,35.31	5,35.31	..
		TSP	4,78.36	..	4,78.36	..	..	3,55.86	3,55.86	..
Rajasthan State Road Transport Corporation	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	SCSP	8,02.90	..	8,02.90	..	..	2,37.51	2,37.51	..
		TSP	6,06.40	..	6,06.40	..	..	1,74.60	1,74.60	..
Jodhpur City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	3,18.60	..	3,18.60	..	..	1,04.41	1,04.41	..
		SCSP	82.73	..	82.73	..	..	27.09	27.09	..
		TSP	62.56	..	62.56	..	..	20.49	20.49	..
Kota City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	2,63.77	..	2,63.77	..	..	..	..	..
		SCSP	68.47	..	68.47	..	..	..	..	..
		TSP	51.76	..	51.76	..	..	..	..	..
Rajasthan State Road Transport Corporation	Reform Linked Plan	Normal	..	..	..	..	..	40,00.00	40,00.00	..
Rajasthan State Road Transport Corporation	Grant for Viability Gap Fund	Normal	..	..	..	..	..	29,01.65	29,01.65	..
	Other Schemes less than one crore.	Normal	..	..	..	..	..	85.00	85.00	..
Total- Statutory Corporation			5,06,67.89	..	5,06,67.89	..	1,84,32.77	1,03,47.50	2,87,80.27	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Government Companies										
Rajasthan Medical Service Corporation	Free Medicine Distribution Scheme	Normal	3,80,49.99	..	3,80,49.99	..	..	1,46,25.00	1,46,25.00	..
		SCSP	1,02,19.99	..	1,02,19.99	..	..	36,00.00	36,00.00	..
		TSP	77,29.99	..	77,29.99	..	..	27,75.00	27,75.00	..
Jaipur Vidyut Vitran Nigam Limited	Grant Against Compounding Amount of Electric Theft Offence	Normal	31,46.43	..	31,46.43	..	..	..	..	..
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	25,00.00	..	25,00.00	..	..	15,70.65	15,70.65	..
Ajmer Vidyut Vitran Nigam Limited	Grant Against Compounding Amount of Electric Theft Offence	Normal	11,46.46	..	11,46.46	..	..	..	..	..
Rajasthan Renewable Energy Corporation Limited, Jaipur	Solar Power Electrification in Rural Area	Normal	5,94.50	..	5,94.50	..	..	4,49.72	4,49.72	..
		SCSP	1,57.36	..	1,57.36	..	..	1,19.60	1,19.60	..
		TSP	1,22.39	..	1,22.39	..	..	88.90	88.90	..
Jodhpur Vidyut Vitran Nigam Limited	Grant Against Compounding Amount of Electric Theft Offence	Normal	8,36.96	..	8,36.96	..	..	..	..	..
Rajasthan State Industrial Development and Investment Corporation	Rajasthan Startup Policy	Normal	4,87.08	..	4,87.08	..	..	..	..	..
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of Minorities	Normal	1,65.00	..	1,65.00	..	1,60.00	10.00	1,70.00	..
Rajasthan Small Scale Industries Corporation	Industrial Productivity	Normal	1,50.00	..	1,50.00	..	..	1,80.99	1,80.99	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Government Companies - (Concl.)										
	Other Schemes less than one crore	Normal SCSP	1,54.96	..	1,54.96	..	45.00	61.97	1,06.97	..
			18.00	..	18.00	..	..	18.00	18.00	..
	Total- Government Companies		6,54,79.11	..	6,54,79.11	..	2,05.00	2,34,99.83	2,37,04.83	..
Non-Government Organisation										
Military School	Grants for Secondary Education	Normal	40,25.00	..	40,25.00	33,00.00	1,55.00	17,78.59	19,33.59	17,78.59
Engineering College, Bharatpur	Technical Education	Normal	7,00.00	..	7,00.00	7,00.00	..	2,45.00	2,45.00	2,45.00
Teachers Training College	Grants for Higher Education	Normal	1,38.41	1,83.77	3,22.18	..	..	4,15.85	4,15.85	33.02
		SCSP	23.32	69.40	92.72	..	..	1,27.48	1,27.48	8.37
		TSP	21.36	55.82	77.18	..	..	55.22	55.22	6.46
Engineering College, Ajmer	Technical Education	Normal	3,45.00	..	3,45.00	70.00	..	20.00	20.00	20.00
Sanskrit Academy	Grants for Language Development	Normal	1,95.85	..	1,95.85	..	40.00	1,44.93	1,84.93	40.00
Manikaya Lal Verma Textile Institute, Bhilwara	Technical Education	Normal	1,25.00	..	1,25.00	25.00	..	..	..	..
Colleges	Grants for Higher Education	Normal	..	..	..	..	6,08.52	19.71	6,28.23	..
		TSP	10.82	..	10.82	10.82	..	40.00	40.00	40.00
Secondary School	Salary Grants	Normal	..	..	..	..	9,82.62	..	9,82.62	..
Primary Schools	Higher Primary Schools for Boys	Normal	..	..	..	..	2,07.28	..	2,07.28	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Non-Government Organisation - (Concl.)										
Non-Government, Primary School	Special School	Normal	..	..	..	..	1,00.53	..	1,00.53	..
	Other Schemes less than one crore	Normal	1,35.00	..	1,35.00	1,35.00	..	1,85.00	1,85.00	1,85.00
Total- Non-Government Organisation			57,19.76	3,08.99	60,28.75	42,40.82	20,93.95	30,31.78	51,25.73	23,56.44
Universities/ Educational Institutions										
Government Secondary Schools	Model School	Normal	98,90.97	..	98,90.97	..	..	2,43,42.61	2,43,42.61	2,30,87.40
		SCSP	24,84.61	..	24,84.61	..	..	60,22.94	60,22.94	56,06.94
		TSP	22,12.83	..	22,12.83	..	..	48,66.45	48,66.45	42,87.66
Government Secondary Schools	Madhyamik Shiksha Abhiyan	Normal	33,83.67	50,75.52	84,59.19	..	..	2,08,13.60	2,08,13.60	1,51,87.06
		SCSP	7,42.52	11,13.78	18,56.30	..	..	49,34.45	49,34.45	35,68.00
		TSP	5,70.69	8,56.04	14,26.73	..	..	33,43.50	33,43.50	22,98.57
Rajasthan University	Grants for Higher Education	Normal	95,00.00	..	95,00.00	..	69,00.00	..	69,00.00	..
Jainarain Vyas University, Jodhpur	Grants for Higher Education	Normal	91,50.00	..	91,50.00	..	87,00.00	..	87,00.00	..
Rajasthan Health Science University, Jaipur	Grants for Medical Education Training and Research	Normal	90,70.00	..	90,70.00	90,70.00	..	92,40.00	92,40.00	92,20.00
Rajasthan Medical Education Society	Medical Education, Training and Research- Allopathy	Normal	80,27.00	..	80,27.00	18.00	..	..	..	..
Jhalawar Hospital and Medical College Society	Medical Education, Training and Research- Allopathy	Normal	40,31.78	..	40,31.78	10,50.00	7,20.00	30,51.78	37,71.78	9,00.00
		SCSP	15,03.91	..	15,03.91	7,50.00	..	13,65.91	13,65.91	6,12.00
		TSP	17,89.71	..	17,89.71	7,50.00	..	15,27.71	15,27.71	4,88.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions - (Contd.)										
Animal Husbandry University	Grants	Normal	38,78.33	..	38,78.33	..	..	37,62.96	37,62.96	2,24.00
		SCSP	19,17.21	..	19,17.21	4,10.11	..	11,27.76	11,27.76	31.51
		TSP	14,35.15	..	14,35.15	89.91	..	13,22.87	13,22.87	2,47.00
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	68,61.81	..	68,61.81	2,20.00	58,80.00	6,51.62	65,31.62	5,20.00
		SCSP	2,00.00	..	2,00.00	2,00.00	..	2,00.00	2,00.00	2,00.00
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	60,93.00	..	60,93.00	11,04.76	35,50.00	22,40.49	57,90.49	15,46.43
		TSP	7,36.76	..	7,36.76	3,97.76	..	4,92.66	4,92.66	1,80.57
Madarasa School	Primary Education	Normal	47,43.00	..	47,43.00	..	..	66,30.00	66,30.00	..
Sukhadia University	Grants for Higher Education	Normal	41,00.00	..	41,00.00	..	37,00.00	..	37,00.00	..
Government Secondary School	Vocational Education	Normal	11,64.81	17,47.21	29,12.02	..	..	21,84.75	21,84.75	..
		SCSP	2,17.41	3,26.11	5,43.52	..	..	4,08.16	4,08.16	..
		TSP	1,70.91	2,56.38	4,27.29	..	..	3,15.49	3,15.49	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	35,35.29	..	35,35.29	1,94.12	26,00.00	6,63.86	32,63.86	3,13.90
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	14,61.61	2,08.86	16,70.47	7,16.47	1,22.00	10,07.80	11,29.80	4,62.80
		SCSP	3,70.57	83.53	4,54.10	2,62.10	..	1,52.00	1,52.00	..
		TSP	2,46.85	63.24	3,10.09	1,77.09	..	1,62.95	1,62.95	59.95
Agriculture University, Jodhpur	Agriculture Education	Normal	23,24.88	..	23,24.88	8,94.40	2,59.09	15,90.99	18,50.08	6,37.50
Agriculture University, Kota	Agriculture Education	Normal	18,21.49	..	18,21.49	5,00.00	7,30.00	7,90.69	15,20.69	4,13.77

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions - (Contd.)										
Government Secondary Schools	Girls Hostels	Normal	4,25.02	6,37.52	10,62.54	..	..	70,52.97	70,52.97	61,61.67
		SCSP	1,06.06	1,59.09	2,65.15	..	..	12,12.64	12,12.64	10,46.24
		TSP	79.67	1,19.52	1,99.19	..	..	9,21.22	9,21.22	7,90.43
Government Colleges and Institutions	Rastriya Uchchattar Shiksha Abhiyan	Normal	5,47.20	8,20.80	13,68.00	..	..	80,60.00	80,60.00	..
Rajasthan Veterinary University, Bikaner	Grants for National Agriculture Development Scheme	Normal	3,30.01	4,95.01	8,25.02	..	..	19,81.11	19,81.11	..
		SCSP	2,12.80	3,19.20	5,32.00	..	..	15,00.00	15,00.00	..
Sanskrit University	Grants for Higher Education	Normal	13,11.65	..	13,11.65	9,04.25	2,50.00	2,43.63	4,93.63	2,28.83
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Research	Normal	5,55.66	..	5,55.66	..	..	5,07.95	5,07.95	..
		SCSP	1,16.02	..	1,16.02	..	..	1,01.08	1,01.08	..
		TSP	2,38.91	..	2,38.91	..	..	2,27.54	2,27.54	..
Sardar Patel Police Security and Crime Justice University, Jodhpur	Education and Training	Normal	8,44.50	..	8,44.50	4,07.00	..	13,16.89	13,16.89	9,00.00
Sri Karn Narendra Agriculture University Jobner	National Agriculture Development Scheme	Normal	1,91.34	2,87.02	4,78.36	..	..	10,00.00	10,00.00	..
		SCSP	1,03.47	1,55.20	2,58.67	..	..	4,00.00	4,00.00	..
Sri Karn Narendra Agriculture University Jobner	Agriculture Research	Normal	6,53.49	..	6,53.49	..	..	5,97.35	5,97.35	..
Agriculture University Kota	National Agriculture Development Scheme	Normal	1,88.76	2,83.13	4,71.89	..	..	2,50.70	2,50.70	..
		SCSP	44.80	67.19	1,11.99	..	..	83.16	83.16	..
		TSP	25.12	37.69	62.81	..	..	1,66.11	1,66.11	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions - (Contd.)										
Agriculture University Jodhpur	National Agriculture Development Scheme	Normal	1,78.48	2,67.73	4,46.21	..	..	2,00.00	2,00.00	..
		SCSP	44.23	66.35	1,10.58	..	..	1,17.00	1,17.00	..
		TSP	35.96	53.93	89.89	..	..	2,27.00	2,27.00	..
Brij University, Bharatpur	Grants for Higher Education	Normal	6,38.50	..	6,38.50	5,25.00	..	72.86	72.86	..
Maharana Pratap Agriculture and Technology University, Udaipur	National Agriculture Development Scheme	Normal	2,26.72	3,40.07	5,66.79	..	..	7,00.00	7,00.00	..
		SCSP	23.28	34.93	58.21	..	..	..	..	..
Open University, Kota	Grants for Higher Education	Normal	5,52.75	..	5,52.75	..	5,02.50	..	5,02.50	..
Shekhawati University Sikar	Higher Education	Normal	4,88.00	..	4,88.00	3,28.00	..	47.82	47.82	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	3,15.26	..	3,15.26	45.56	..	3,43.68	3,43.68	1,00.00
Government Secondary School	Handicapped Integrated Education	Normal	1,19.99	1,79.97	2,99.96	..	..	1,87.14	1,87.14	..
Govind Guru Tribes University	Grants	TSP	2,77.50	..	2,77.50	1,57.50	..	10.00	10.00	..
University Alwar	Higher Education	Normal	2,68.73	..	2,68.73	1,60.62	..	1,06.00	1,06.00	..
Agriculture University Kota	Agriculture Research	Normal	1,84.14	..	1,84.14	..	..	2,33.70	2,33.70	..
Vidhya Bhawan Rural College Udaipur	Technical Education	Normal	1,70.44	..	1,70.44	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Universities/ Educational Institutions - (Concl.)										
Agriculture University Udaipur	Grants for Animal Husbandry	Normal SCSP TSP	1,06.31 28.27 21.00	.. .. ..	1,06.31 28.27 21.00	.. .. ..	.. .. ..	97.15 25.22 19.07	97.15 25.22 19.07	......
Colleges	Agriculture Education	Normal	1,43.89	..	1,43.89	..	..	..	..	..
Literature Academy	Language Development- Savardhan of Modern Indian Language and Literature	Normal	1,37.18	..	1,37.18	..	53.28	12.14	65.42	..
Rajasthan Granth Academy	Language Development- Literature in Indian Language	Normal	1,31.50	..	1,31.50	..	1,47.50	4.00	1,51.50	..
Law University	Grants for Higher Education	Normal	1,30.50	..	1,30.50	1,30.50	..	2,00.00	2,00.00	2,00.00
Kota University	Grants for Higher Education	Normal	84.30	..	84.30	84.30	..	1,11.98	1,11.98	1,11.98
Dental College and Hospital	Medical Education, Training and Research- Allopathy	Normal	..	..	..	..	5,05.20	1,98.00	7,03.20	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	National Agriculture Development Scheme	Normal SCSP	.. ..	.. ..	.. ..	.. ..	.. ..	3,00.00 61.08	3,00.00 61.08	....
	Other Schemes less than one crore	Normal TSP	3,05.50 49.99	.. ..	3,05.50 49.99	25.00 49.99	1,66.37 ..	1,50.53 66.65	3,16.90 66.65	14.59 ..
Total- Universities/ Educational Institutions			11,42,73.67	1,40,55.02	12,83,28.69	1,96,22.44	3,47,85.94	13,23,27.37	16,71,13.31	7,96,46.80

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Co-operative Institutions										
	Interest Grant to Good Debtors of Co-operative Societies	Normal SCSP TSP	2,06,15.00 24,89.00 28,12.00	.. .. ..	2,06,15.00 24,89.00 28,12.00	.. .. ..	.. .. ..	2,44,89.00 39,41.00 38,44.00	2,44,89.00 39,41.00 38,44.00	......
Credit Co-operative Societies	Assistance for interest payment	Normal SCSP TSP	1,09,99.00 22,32.00 14,76.00	.. .. ..	1,09,99.00 22,32.00 14,76.00	.. .. ..	.. .. ..	1,09,02.00 28,42.32 20,54.00	1,09,02.00 28,42.32 20,54.00	......
RAJFED	Grant for National Agriculture Development Scheme	Normal SCSP	7,78.67 1,29.33	11,68.01 1,94.00	19,46.68 3,23.33	.. ..	.. ..	20,77.52 14,22.48	20,77.52 14,22.48	....
Gram Seva Co-operative Societies	Grants	Normal	10,00.00	..	10,00.00	10,00.00	..	10,00.00	10,00.00	10,00.00
Rajasthan State Co-operative Bank Limited (Apex Bank)	Assistance for interest	Normal	7,06.00	..	7,06.00	..	..	36,98.00	36,98.00	..
Co-operative Institutions	Integrated Co-operative Development	Normal TSP	74.52 39.55	3,54.34 1,97.55	4,28.86 2,37.10	.. ..	.. ..	5,61.12 5,07.77	5,61.12 5,07.77	....
Kraya-Vikrya Sahakari Samitis	Kraya-Vikrya Sahakari Samitis	Normal	4,75.00	..	4,75.00	4,75.00	..	..	..	..
Rajasthan State Co-operative Dairy Federation	Grant	Normal	..	1,77.45	1,77.45	..	..	..	..	..
	Other Schemes less than one crore	Normal SCSP TSP	1,51.30 2.78 2.08	.. .. ..	1,51.30 2.78 2.08	.. .. ..	1,57.00	40.20 3.02 2.09	1,97.20 3.02 2.09	......
Total- Co-operative Institutions			4,39,82.23	20,91.35	4,60,73.58	14,75.00	1,57.00	5,73,84.52	5,75,41.52	10,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Development Authorities										
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grants for Welfare of Scheduled Caste	SCSP	7,50.00	..	7,50.00	..	..	5,00.00	5,00.00	..
Rajasthan Waqf Board	Welfare of Minorities	Normal	1,74.87	..	1,74.87	1,71.87	6.00	2,16.64	2,22.64	2,16.64
Scheduled Tribes Research and Training Institute	Grants	TSP	..	1,69.25	1,69.25	..	..	..	..	..
	Other Schemes less than one crore	Normal	74.50	..	74.50	..	21.22	17.71	38.93	..
Total- Development Authorities			9,99.37	1,69.25	11,68.62	1,71.87	27.22	7,34.35	7,61.57	2,16.64
State Legislature										
	Schemes less than one crore	Normal	19.96	..	19.96	..	19.70	..	19.70	..
Total- State Legislature			19.96	..	19.96	..	19.70	..	19.70	..
Taxes on Sales, Trade etc.										
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	3,69,76.54	..	3,69,76.54	..	..	5,83,82.09	5,83,82.09	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Taxes on Sales, Trade etc. - (Concl.)										
Industry Department	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	71,25.81	..	71,25.81	..	..	44,60.41	44,60.41	..
		SCSP	15,50.00	..	15,50.00	..	..	6,91.33	6,91.33	..
		TSP	11,79.36	..	11,79.36	..	..	3,12.00	3,12.00	..
Industry Department	Rajasthan Investment Promotion Scheme-Special Incentive Package	Normal	56,40.75	..	56,40.75	..	..	1,18,79.11	1,18,79.11	..
		SCSP	23,80.00	..	23,80.00	..	..	..	..	..
		TSP	2,20.00	..	2,20.00	..	..	..	..	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	20,32.25	..	20,32.25	..	..	12,79.87	12,79.87	..
	Rajasthan Investment Promotion Policy Investment Subsidy (Rips 2014)	Normal	19,98.64	..	19,98.64	..	..	16,95.15	16,95.15	..
	Rajasthan Investment Promotion Policy- Wages/ Employment Grant	Normal	4,83.17	..	4,83.17	..	..	17,21.56	17,21.56	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy (Rips 2014)	Normal	2,12.96	..	2,12.96	..	..	1,17.51	1,17.51	..
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	1,76.65	..	1,76.65	..	..	67,46.45	67,46.45	..
	Reimbursement of VAT under Affordable Housing Policy 2009	Normal	1,00.41	..	1,00.41	..	1,07.75	..	1,07.75	..
Total- Taxes on Sales, Trade etc.			6,00,76.54	..	6,00,76.54	..	1,07.75	8,72,85.48	8,73,93.23	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Secretariat-General Services										
	Schemes less than one crore	Normal	95.00	..	95.00	..	..	..	..	..
	Total- Secretariat-General Services		95.00	..	95.00	..	..	..	..	..
Police										
	Special grant to Personnel of Police Department- Welfare of Police Officials	Normal	2,88.17	..	2,88.17	..	3,39.03	..	3,39.03	..
	Total- Police		2,88.17	..	2,88.17	..	3,39.03	..	3,39.03	..
Jails										
	Grants	Normal	46.31	..	46.31	..	1,92.52	..	1,92.52	..
	Total- Jails		46.31	..	46.31	..	1,92.52	..	1,92.52	..
Other Administrative Services										
	Schemes less than one crore	Normal	66.33	..	66.33	..	31.56	23.32	54.88	..
	Total- Other Administrative Services		66.33	..	66.33	..	31.56	23.32	54.88	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Miscellaneous General Services										
	Schemes less than one crore	Normal	71.30	..	71.30	..	79.26	..	79.26	..
	Total- Miscellaneous General Services		71.30	..	71.30	..	79.26	..	79.26	..
Education										
	National Mid day Meal Programme in Schools	Normal	1,78,00.99	2,64,97.04	4,42,98.03	..	..	4,31,11.78	4,31,11.78	..
		SCSP	53,79.58	80,43.29	1,34,22.87	..	..	1,62,42.21	1,62,42.21	..
		TSP	40,69.79	60,84.95	1,01,54.74	..	..	1,04,64.85	1,04,64.85	..
	Sarva Shiksha Abhiyan	Normal	1,08,78.22	1,54,63.24	2,63,41.46	..	..	30,32,78.66	30,32,78.66	..
		SCSP	59,00.14	79,28.91	1,38,29.05	..	..	7,55,63.05	7,55,63.05	..
		TSP	43,17.90	58,71.70	1,01,89.60	..	..	5,94,58.49	5,94,58.49	..
Shiksha Karmi Board	Primary Education	Normal	54,14.35	..	54,14.35	..	58,60.00	..	58,60.00	..
	Operation of Maa Bari Centre	TSP	45,14.00	..	45,14.00	..	..	40,00.00	40,00.00	..
	Sakshar Bharat Abhiyan	Normal	6,91.89	10,37.84	17,29.73	..	..	1,76.71	1,76.71	..
		SCSP	1,06.83	1,60.24	2,67.07	..	..	51.00	51.00	..
		TSP	1,99.68	2,99.52	4,99.20	..	..	27.28	27.28	..
	Educational Incentive to College Students (Tribal Welfare Fund)	TSP	19,50.99	..	19,50.99	..	..	17,33.71	17,33.71	..
	Rashtriya Uchtar Shiksha Abhiyan	SCSP	2,47.20	3,70.80	6,18.00	..	..	15,60.00	15,60.00	..
		TSP	2,31.55	3,47.33	5,78.88	..	..	7,80.00	7,80.00	..
Madarsa Board	Primary Education	Normal	1,45.00	..	1,45.00	..	..	1,95.00	1,95.00	..
	Other Schemes less than one crore	Normal	0.40	..	0.40	..	0.75	..	0.75	..
	Total- Education		6,18,48.51	7,21,04.86	13,39,53.37	..	58,60.75	51,66,42.74	52,25,03.49	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Technical Education										
	Technical Education Quality Improvement Programme	Normal	..	..	..	..	..	9,30.00	9,30.00	..
		SCSP	..	..	..	..	..	1,80.00	1,80.00	..
		TSP	..	..	..	..	..	90.00	90.00	..
	Total- Technical Education		..	..	..	..	..	12,00.00	12,00.00	..
Sports and Youth Services										
Rajasthan Sports Council	Grants	Normal	39,55.81	..	39,55.81	..	24,30.00	12,12.50	36,42.50	..
		SCSP	4,15.39	..	4,15.39	..	..	1,50.90	1,50.90	..
		TSP	4,29.50	..	4,29.50	..	12.00	1,93.88	2,05.88	..
	Physical Education- Various Sports Programme	Normal	16,70.27	..	16,70.27	..	..	14,60.12	14,60.12	..
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	10,89.55	..	10,89.55	55.00	6,75.00	4,29.90	11,04.90	70.00
		SCSP	48.50	..	48.50	..	..	45.06	45.06	..
		TSP	36.69	..	36.69	..	..	34.50	34.50	..
Colleges	Youth Welfare Programme for Students under National Service Scheme	Normal	..	..	..	..	..	2,88.77	2,88.77	..
	Total- Sports and Youth Services		76,45.71	..	76,45.71	55.00	31,17.00	38,15.63	69,32.63	70.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Art and Culture										
Amber Development and Management Authority	Promotion of Art and Culture	Normal	23,40.28	..	23,40.28	8,66.61	24,42.72	..	24,42.72	9,00.00
Rajasthan Dharohar Sanrakshan and Pronnati Pradhikaran Jaipur	Promotion of Art and Culture	Normal	6,92.93	..	6,92.93	6,13.95	..	7,70.63	7,70.63	6,33.49
		SCSP	1,84.72	..	1,84.72	1,84.72	..	2,36.15	2,36.15	2,36.15
		TSP	6,40.10	..	6,40.10	6,40.10	..	1,35.32	1,35.32	1,35.32
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	9,33.60	..	9,33.60	1,05.45	1,62.39	4,87.78	6,50.17	1,55.16
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	3,32.00	..	3,32.00	..	..	1,99.94	1,99.94	..
Kathak Kendra	Promotion of Art and Culture	Normal	1,94.00	..	1,94.00	50.00	1,20.00	83.00	2,03.00	65.00
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	1,76.00	..	1,76.00	6.00	1,21.00	20.00	1,41.00	8.00
Sangeet Natak Academy	Promotion of Art and Culture	Normal	1,59.00	..	1,59.00	..	75.00	98.10	1,73.10	..
Lalit Kala Academy	Promotion of Art and Culture	Normal	1,25.38	..	1,25.38	..	57.22	34.03	91.25	..
Ravindra Manch	Promotion of Art and Culture	Normal	1,06.00	..	1,06.00	..	1,26.76	3,75.00	5,01.76	3,75.00
	Other Schemes less than one crore	Normal	8.93	..	8.93	..	..	..	..	..
		SCSP	..	..	..	..	11.98	39.07	51.05	..
Total- Art and Culture			58,92.94	..	58,92.94	24,66.83	31,17.07	24,79.02	55,96.09	25,08.12
Medical and Health										
	Public Health Insurance Scheme	Normal	5,13,85.64	..	5,13,85.64	..	..	..	..	..
		SCSP	1,39,69.19	..	1,39,69.19	..	..	..	..	..
		TSP	1,06,83.05	..	1,06,83.05	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Medical and Health - (Concl.)										
Ayurveda Department	National Rural Health Mission	Normal	17,78.45	26,67.67	44,46.12	..	..	..	..	..
		SCSP	10,00.00	15,00.00	25,00.00	..	..	..	..	..
		TSP	7,20.00	10,80.00	18,00.00	..	..	..	..	..
	Free Test Scheme through Medical and Health Services	Normal	17,76.22	..	17,76.22	..	..	24,12.00	24,12.00	..
		SCSP	7,95.83	..	7,95.83	..	..	7,64.06	7,64.06	..
		TSP	6,95.75	..	6,95.75	..	..	6,87.28	6,87.28	..
General Hospital	Grants	Normal	14,68.00	..	14,68.00	..	..	21,93.45	21,93.45	..
	Rural Health Services	Normal	7,53.05	..	7,53.05	..	..	2,94.55	2,94.55	..
		SCSP	3,05.13	..	3,05.13	..	..	1,90.28	1,90.28	..
		TSP	2,93.02	..	2,93.02	..	..	1,79.81	1,79.81	..
	Employee State Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	9,99.97	..	9,99.97	..	9,99.94	..	9,99.94	..
	Other Schemes less than one crore	Normal	25.00	..	25.00	..	..	19.16	19.16	..
	Total- Medical and Health			8,66,48.30	52,47.67	9,18,95.97	..	9,99.94	67,40.59	77,40.53
Family Planning										
National Rural Health Mission	Normal	5,79,62.83	6,99,24.38	12,78,87.21	1,81,65.52	..	..	..	..
	SCSP	1,72,39.00	1,94,32.75	3,66,71.75	55,00.76	..	..	..	..
	TSP	1,29,86.42	1,48,16.37	2,78,02.79	41,70.42	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Family Planning - (Concl.)										
	State Wide Emergency	Normal	27,91.72	12,00.41	39,92.13	..	..	..	..	..
	Ambulance Service	SCSP	8,38.39	3,99.21	12,37.60	..	..	..	..	..
	Scheme- NRHM	TSP	6,39.22	3,04.38	9,43.60	..	..	..	..	..
	BPL MukhyaMantri	Normal	10,89.00	..	10,89.00	..	..	..	..	..
	Jeevan Rakhsha	SCSP	5,23.00	..	5,23.00	..	..	..	..	..
	Kosh- NRHM	TSP	3,88.00	..	3,88.00	..	..	..	..	..
	Schemes less than one crore	Normal	..	..	..	..	..	40.00	40.00	..
	Total- Family Planning		9,44,57.58	10,60,77.50	20,05,35.08	2,78,36.70	..	40.00	40.00	..
Water Supply and Sanitation										
	Schemes less than one crore	Normal	50.00	..	50.00	..	..	..	..	..
	Total- Water Supply and Sanitation		50.00	..	50.00	..	..	..	..	..
Urban Development										
	Rajasthan Transport Infrastructure Development Fund	Normal	2,53,99.62	..	2,53,99.62	2,53,99.62	..	30,96.00	30,96.00	30,96.00
	Kota Smart City	Normal	..	1,03,00.00	1,03,00.00	..	..	1,45,60.00	1,45,60.00	..
	Ajmer Smart City	Normal	..	1,02,00.00	1,02,00.00	..	..	1,47,20.00	1,47,20.00	..
	Jaipur Smart City	Normal	..	..	..	..	..	2,14,00.00	2,14,00.00	..
	Udaipur Smart City	Normal	..	..	..	..	..	2,14,00.00	2,14,00.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Urban Development - (Concl.)										
	Other Schemes less than one crore	Normal	66.00	..	66.00	..	45.00	0.92	45.92	..
	Total- Urban Development		2,54,65.62	2,05,00.00	4,59,65.62	2,53,99.62	45.00	7,51,76.92	7,52,21.92	30,96.00
Social Justice										
	Grant for Scheduled Castes Sub-plan	Normal	..	59,39.60	59,39.60	..	..	12,05.79	12,05.79	..
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	24,57.89	..	24,57.89	..	..	18,00.00	18,00.00	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	17,32.97	..	17,32.97	..	..	17,65.49	17,65.49	..
	Agriculture Development and Equipment	TSP	..	9,99.99	9,99.99	..	..	8,38.58	8,38.58	..
	Animal Husbandry Project	TSP	..	8,42.00	8,42.00	..	..	5,67.13	5,67.13	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	8,39.15	..	8,39.15	..	..	10,41.44	10,41.44	..
	Schemes running under Central Sponsored Schemes- Operation of Maa Bari Centre under CCD Schemes of Saharia Development	TSP	..	7,20.00	7,20.00	..	..	7,20.20	7,20.20	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Justice - (Contd.)										
	Operation of Ashram hostel for MADA Area Development under Special Scheme Programme (TWF)	TSP	6,51.23	..	6,51.23	..	..	9,58.79	9,58.79	..
	Schemes running under article 275(1) of the constitution- Project construction	TSP	..	6,33.01	6,33.01	..	..	..	..	..
	Assistance for Plantation to Scheduled Tribes Persons	TSP	..	5,82.00	5,82.00	..	..	..	..	..
	Assistance for Self Employment	TSP	..	5,50.00	5,50.00	..	..	..	..	..
	Survey and Evaluation of Departmental Schemes	TSP	..	5,16.97	5,16.97	..	..	5,89.38	5,89.38	..
	Operation of Maa Bari Centre for MADA Area Development under Special Scheme Programme (TWF)	TSP	4,99.97	..	4,99.97	..	..	3,85.88	3,85.88	..
	Agriculture Development Project under MADA	TSP	..	3,01.68	3,01.68	..	..	1,61.42	1,61.42	..
	Anuprati Yojana	Normal	29.17	..	29.17	..	..	29.85	29.85	..
		SCSP	1,09.75	..	1,09.75	..	..	1,50.00	1,50.00	..
		TSP	1,48.85	..	1,48.85	..	..	1,49.88	1,49.88	..
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	..	2,81.50	2,81.50	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Justice - (Contd.)										
Ambedkar Peeth	Grants	SCSP	2,51.20	..	2,51.20	..	..	..	..	..
	Project in Scheduled Area under Special Central Assistance									
	Schemes running under Article 275(1) of the constitution	TSP	..	2,00.00	2,00.00	..	..	..	..	..
	Administrative Expenses									
	Training, Monitoring and MIS									
	Operation of Minorities Boys Hostels	Normal	1,78.01	..	1,78.01	..	..	1,26.43	1,26.43	..
	Operation of Ashram Hostels for Distributed Scheduled Tribes Area Development under Special Programme	TSP	1,72.79	..	1,72.79	..	..	3,28.42	3,28.42	..
	Agriculture Development Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,70.58	1,70.58	..	..	..	..	..
	Animal Husbandry Project under MADA.	TSP	..	1,41.00	1,41.00	..	..	..	..	..
	Coaching to Scheduled Tribes Community under Scheduled Tribes Welfare Fund.	TSP	1,19.41	..	1,19.41	..	..	70.79	70.79	..
	Animal Husbandry Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,09.00	1,09.00	..	..	..	..	..
	Skill Development Project	TSP	..	1,00.00	1,00.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Justice - (Concl.)										
	Schemes running under article 275(1) of Constitution- Development of Games Facility in Hostels and Residential Schools	TSP	..	1,00.00	1,00.00	..	..	..	..	..
	Educational Motivation to College level Students for Saharia Development under Tribal Welfare Fund	TSP	95.00	..	95.00	..	..	1,05.80	1,05.80	..
Rajasthan State Backward Commission	Welfare of Other Backward Classes	Normal	93.76	..	93.76	..	1,57.52	..	1,57.52	..
	Operation of Residential School for MADA Area Development under special Scheme Programme (TWF)	TSP	..	..	..	..	..	1,16.10	1,16.10	..
	Other Schemes less than one crore	Normal	2,83.55	..	2,83.55	..	1,60.50	1,04.52	2,65.02	..
		SCSP	67.62	..	67.62	..	64.49	13.33	77.82	..
		TSP	5,67.94	1,12.31	6,80.25	..	..	8,12.20	8,12.20	..
	Total- Social Justice		82,98.26	1,22,99.64	2,05,97.90	..	3,82.51	1,20,41.42	1,24,23.93	..
Labour, Employment and Skill Development										
Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	3,42,68.96	..	3,42,68.96	..	3,22,69.73	..	3,22,69.73	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Labour, Employment and Skill Development - (Concl.)										
	National Health Insurance Scheme	Normal	..	70.85	70.85	..	..	..	..	..
		SCSP	..	0.56	0.56	..	..	..	..	..
		TSP	..	6,39.30	6,39.30	..	..	..	..	..
Rajasthan ILD Kaushal Vishwvidhyalay	Grants for training	Normal	2,50.00	..	2,50.00	..	..	..	..	..
	Establishment of Model ITI for Training of Craftsmen and Supervisors	Normal	22.07	51.51	73.58	73.58	..	1,76.42	1,76.42	1,39.62
Total- Labour and Employment			3,45,41.03	7,62.22	3,53,03.25	73.58	3,22,69.73	1,76.42	3,24,46.15	1,39.62
Social Security and Welfare										
	Integrated Child Protection Scheme	Normal	16,00.00	24,00.00	40,00.00	..	..	40,00.00	40,00.00	..
	Assistance from Chief Minister Relief Fund for road accident, natural accident/ calamity, cattle accident etc.	Normal	38,00.00	..	38,00.00	..	..	55,00.00	55,00.00	..
	Compensation to affected persons and their dependent through State Legal Service Authority	Normal	17,94.37	..	17,94.37	..	12,93.43	..	12,93.43	..
	Operation of Mentally Retarded Rehabilitation Home	Normal	7,49.83	..	7,49.83	..	..	6,63.98	6,63.98	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Social Security and Welfare - (Concl.)										
State Information Commission	Social Welfare	Normal	3,43.50	..	3,43.50	..	3,07.00	..	3,07.00	..
	Assistance to Riot affected persons	Normal	2,84.50	..	2,84.50	..	10.85	..	10.85	..
State Women Commission	Grants for Woman Welfare	Normal	2,30.00	..	2,30.00	..	1,70.00	..	1,70.00	..
State Human Right Commission	Social Welfare	Normal	2,15.00	..	2,15.00	..	4,00.00	..	4,00.00	..
	Assistance under Kargil Package	Normal	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..
	Welfare Extension Scheme	Normal	77.50	..	77.50	..	..	1,03.35	1,03.35	..
	Other Schemes less than one crore	Normal	1,96.03	43.09	2,39.12	..	1,08.26	71.64	1,79.90	..
		SCSP	0.51	..	0.51	..	..	2.93	2.93	..
		TSP	0.41	..	0.41	..	..	1.98	1.98	..
Total- Social Security and Welfare			94,91.65	24,43.09	1,19,34.74	..	24,89.54	1,03,43.88	1,28,33.42	..
Integrated Child Development										
	Conditional Maternity Benefit Scheme	Normal	4,77.58	1,16.69	5,94.27	..	..	..	..	..
	Integrated Child Development Scheme	Normal	1,65.24	2,22.04	3,87.28	..	..	3,88.29	3,88.29	..
Total- Integrated Child Development			6,42.82	3,38.73	9,81.55	..	..	3,88.29	3,88.29	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Relief on account of Natural Calamities										
	Agriculture input grants except for Small and Marginal Farmers	Normal	7,32,82.90	..	7,32,82.90	..	7,34,84.38	..	7,34,84.38	..
	Agriculture input grants to Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	4,11,36.82	..	4,11,36.82	..	10,20,21.41	..	10,20,21.41	..
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	2,47,32.13	..	2,47,32.13	..	..	..	..	..
	Cattle Camp/ Gaushala	Normal	1,31,83.55	..	1,31,83.55	..	1,27,82.49	..	1,27,82.49	..
	Agriculture input grants to other than Small & Marginal Farmers for loss of crops by Hail Storm	Normal	50,87.65	..	50,87.65	..	34,04.89	..	34,04.89	..
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	50,00.91	..	50,00.91	..	..	..	..	..
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	45,48.82	..	45,48.82	..	26,45.36	..	26,45.36	..
	Assistance for Partly damaged houses by flood	Normal	15,54.34	..	15,54.34	..	2,46.58	..	2,46.58	..
	Assistance for Fully damaged Kachcha houses by flood	Normal	7,90.33	..	7,90.33	..	37.71	..	37.71	..
	Fire Assistance	Normal	7,41.53	..	7,41.53	..	7,65.23	..	7,65.23	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Relief on account of Natural Calamities - (Concl.)										
	Assistance to Farmers for purchase of Animals	Normal	5,28.49	..	5,28.49	..	12.08	..	12.08	..
	Assistance to Farmers for purchase of Animals	Normal	4,67.28	..	4,67.28	..	0.04	..	0.04	..
	Ex-gratia Payment to bereaved Families	Normal	2,45.50	..	2,45.50	..	3,16.00	..	3,16.00	..
	Assistance for repair of fully Damaged Hut	Normal	2,38.87	..	2,38.87	..	0.71	..	0.71	..
	Assistance for Repair of Seriously Damaged Hut	Normal	1,75.97	..	1,75.97	..	4.25	..	4.25	..
	Fully Damaged Pacca House	Normal	1,32.42	..	1,32.42	..	27.69	..	27.69	..
	Supply of Necessary Items by Air	Normal	1,19.56	..	1,19.56	..	..	..	..	..
	Other Schemes less than one crore	Normal	61.81	2.57	64.38	..	1,25.08	5.91	1,30.99	..
	Total- Relief on account of Natural Calamities		17,20,28.88	2.57	17,20,31.45	..	19,58,73.90	5.91	19,58,79.81	..
Other Social Services										
	Senior Citizens Pilgrimage Plan	Normal	23,32.85	..	23,32.85	..	..	..	..	..
		SCSP	3,99.49	..	3,99.49	..	..	..	..	..
		TSP	1,76.66	..	1,76.66	..	..	..	..	..
Temple of Tribes Area	Assistance for renovation of temples run by trusts	Normal	4,84.27	..	4,84.27	4,84.27	..	10,00.00	10,00.00	10,00.00
		TSP	2,50.00	..	2,50.00	2,50.00	..	4,58.56	4,58.56	4,58.56

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Other Social Services - (Concl.)										
	Other Schemes less than one crore	Normal	1,14.24	..	1,14.24	..	34.09	..	34.09	..
		SCSP	1.00	..	1.00	..	..	..	..	..
	Total- Other Social Services		37,58.51	..	37,58.51	7,34.27	34.09	14,58.56	14,92.65	14,58.56
Crop Husbandry										
	Crop Insurance	Normal	5,62,54.03	..	5,62,54.03	..	..	6,65,84.51	6,65,84.51	..
		SCSP	1,36,67.09	..	1,36,67.09	..	..	2,27,22.23	2,27,22.23	..
		TSP	1,04,40.07	..	1,04,40.07	..	..	1,57,57.40	1,57,57.40	..
	National Agriculture Development Scheme through Agriculture Department	Normal	38,69.03	58,03.53	96,72.56	..	..	1,47,25.15	1,47,25.15	..
		SCSP	4,56.34	6,84.52	11,40.86	..	..	24,52.33	24,52.33	..
		TSP	6,03.65	9,05.48	15,09.13	..	..	20,28.44	20,28.44	..
	Pradhan Mantri Krishi Sinchai Yojana	Normal	22,89.05	34,33.59	57,22.64	..	..	..	..	..
		SCSP	2,64.33	3,96.50	6,60.83	..	..	52.22	52.22	..
		TSP	1,21.80	1,82.69	3,04.49	..	..	34.54	34.54	..
	National Agriculture Development Scheme through Animal Husbandry Department	Normal	8,33.22	12,49.84	20,83.06	..	..	12,06.09	12,06.09	..
		SCSP	1,80.47	2,70.70	4,51.17	..	..	3,15.90	3,15.90	..
		TSP	3,06.72	4,60.08	7,66.80	..	..	6,18.85	6,18.85	..
	National Agriculture Development Scheme through Horticulture Department	Normal	8,77.19	13,15.79	21,92.98	..	..	24,18.97	24,18.97	..
		SCSP	1,50.85	2,26.28	3,77.13	..	..	3,43.84	3,43.84	..
		TSP	1,50.34	2,25.51	3,75.85	..	..	2,15.03	2,15.03	..
	National Agriculture Development Scheme through Dairy Department	Normal	5,92.35	8,88.52	14,80.87	..	..	25,00.00	25,00.00	..
		SCSP	3,12.99	4,69.49	7,82.48	..	..	10,00.00	10,00.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Crop Husbandry - (Contd.)										
	National Oils Seed and Oil	Normal	5,54.71	8,32.06	13,86.77	..	..	17,65.97	17,65.97	..
	Palm Mission- Oil Seeds	SCSP	1,42.90	2,14.35	3,57.25	..	..	3,48.37	3,48.37	..
		TSP	91.94	1,37.91	2,29.85	..	..	3,02.85	3,02.85	..
	Drip Irrigation State Scheme	Normal	12,53.18	..	12,53.18	..	..	18,29.54	18,29.54	..
		SCSP	88.18	..	88.18	..	..	83.18	83.18	..
		TSP	1,19.00	..	1,19.00	..	..	1,42.96	1,42.96	..
Soil Conservation and Water Shade Department	Prime Minister Agriculture Irrigation Scheme	SCSP	4,61.00	6,91.50	11,52.50	..	..	16,84.00	16,84.00	..
		TSP	4,22.74	6,34.11	10,56.85	..	..	12,83.00	12,83.00	..
	Proper use of Irrigation Water	Normal	6,77.24	..	6,77.24	..	..	..	..	..
	National Agriculture Expansion Mission- Seed and Seeding Material	Normal	3,50.91	..	3,50.91	..	..	..	..	..
		SCSP	1,60.41	..	1,60.41	..	..	..	..	..
		TSP	1,42.94	..	1,42.94	..	..	..	..	..
	Innovative Programme/ Minikits Distribution	Normal	2,61.29	..	2,61.29	..	..	2,37.46	2,37.46	..
		SCSP	1,14.01	..	1,14.01	..	..	1,66.17	1,66.17	..
		TSP	65.77	..	65.77	..	..	83.20	83.20	..
	National Agriculture Development Scheme through Fisheries Department	Normal	7.59	11.39	18.98	..	..	90.12	90.12	..
		SCSP	34.40	51.60	86.00	..	..	61.60	61.60	..
		TSP	35.58	53.36	88.94	..	..	77.67	77.67	..
	National Food Security Mission Pulses	Normal	49.17	73.76	1,22.93	..	..	2,00.00	2,00.00	..
		SCSP	10.00	15.00	25.00	..	..	24.99	24.99	..
		TSP	4.00	6.00	10.00	..	..	9.99	9.99	..
	Mission- Plants Oriented Oil Seed	Normal	47.19	70.78	1,17.97	..	..	1,17.31	1,17.31	..
		SCSP	4.22	6.33	10.55	..	..	18.00	18.00	..
		TSP	3.25	4.88	8.13	..	..	13.50	13.50	..
Gaupalan Department	National Agriculture Development Scheme	Normal	32.84	49.26	82.10	..	..	85.01	85.01	..
		SCSP	16.01	24.01	40.02	..	..	8.36	8.36	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Crop Husbandry - (Concl.)										
	Other Schemes less than one crore	Normal	69.45	1,04.17	1,73.62	..	..	1,86.18	1,86.18	..
		SCSP	3.20	4.80	8.00	..	..	7.21	7.21	..
		TSP	4.35	6.52	10.87	..	..	8.26	8.26	..
	Total- Crop Husbandry		9,65,96.99	1,95,04.31	11,61,01.30	..	..	14,18,10.40	14,18,10.40	..
Animal Husbandry										
Gaoshala	Animal and Buffalo Development	Normal	1,24,58.97	..	1,24,58.97	..	..	62,86.53	62,86.53	..
		SCSP	27,96.28	..	27,96.28	..	..	16,78.23	16,78.23	..
		TSP	20,99.30	..	20,99.30	..	..	12,57.01	12,57.01	..
Self Help Group	Livestock Breed Improvement Scheme	Normal	3,91.78	..	3,91.78	..	..	..	..	..
		TSP	3,06.41	..	3,06.41	..	..	..	..	..
	National Bovaine Productivity Mission	Normal	4,63.90	1,50.00	6,13.90	..	..	..	..	..
	Animal and Buffalo Development	Normal	1,66.56	..	1,66.56	..	..	1,55.38	1,55.38	..
	Poultry Development	Normal	51.60	77.40	1,29.00	..	..	..	..	..
	Other Schemes less than one crore	Normal	3.73	5.28	9.01	..	..	24.41	24.41	..
	Total- Animal Husbandry		1,87,38.53	2,32.68	1,89,71.21	..	..	94,01.56	94,01.56	..
Fisheries										
	Schemes less than one crore	Normal	0.35	..	0.35	..	..	0.35	0.35	..
		TSP	5.75	0.04	5.79	..	..	17.71	17.71	..
	Total- Fisheries		6.10	0.04	6.14	..	..	18.06	18.06	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Forest										
	External aided Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N)	69,66.52	..	69,66.52	12,46.33	..	1,21,84.63	1,21,84.63	68,86.16
		EAP (SCSP)	15,01.32	..	15,01.32	10,29.46	..	33,35.53	33,35.53	25,15.79
		EAP (TSP)	14,55.84	..	14,55.84	4,59.24	..	25,22.59	25,22.59	18,08.81
State Forest Development Authority	National Afforestation Programme	Normal	63.90	95.51	1,59.41	1,59.41	..	..	..	..
		SCSP	16.78	25.50	42.28	42.28	..	..	..	..
		TSP	12.59	18.90	31.49	31.49	..	..	..	..
	Tiger Project, Ranthambhore	Normal	..	..	..	..	..	6,12.46	6,12.46	3,56.51
	Other Schemes less than one crore	Normal	1,02.69	..	1,02.69	..	61.64	49.70	1,11.34	..
	Total- Forest		1,01,19.64	1,39.91	1,02,59.55	29,68.21	61.64	1,87,04.91	1,87,66.55	1,15,67.27
Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan										
Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Grants for training	Normal	85.00	..	85.00	..	1,59.64	..	1,59.64	..
	Total- Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan		85.00	..	85.00	..	1,59.64	..	1,59.64	..
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	5,01.10	..	5,01.10	..	..	4,18.20	4,18.20	..
	Total- Major Irrigation		5,01.10	..	5,01.10	..	..	4,18.20	4,18.20	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Medium Irrigation										
Irrigation Management Training Centre, Bikaner	Training	Normal	4,17.59	..	4,17.59	3,90.00	..	6,45.00	6,45.00	6,22.00
		SCSP	1,66.00	..	1,66.00	66.00	..	1,84.00	1,84.00	90.00
Irrigation Management Training Centre	Training	Normal	3,93.00	..	3,93.00	11.00	..	2,95.20	2,95.20	10.00
		SCSP	78.00	..	78.00	..	..	64.79	64.79	..
Total- Medium Irrigation			10,54.59	..	10,54.59	4,67.00	..	11,88.99	11,88.99	7,22.00
Village and Small Industries										
Rajasthan Khadi and Gramodyog Board	Grant for Khadi Gramodyog	Normal	35,83.79	..	35,83.79	..	20,80.00	4,31.40	25,11.40	..
		SCSP	66.59	..	66.59	..	..	1,22.75	1,22.75	..
		TSP	30.37	..	30.37	..	..	83.85	83.85	..
	MSME Policy 2015	Normal	1,06.42	..	1,06.42	..	..	..	..	..
	Other Schemes less than one crore	Normal	39.97	0.28	40.25	..	..	32.00	32.00	..
		SCSP	13.43	..	13.43	..	..	12.47	12.47	..
		TSP	2.99	..	2.99	..	..	1.42	1.42	..
Total- Village and Small Industries			38,43.56	0.28	38,43.84	..	20,80.00	6,83.89	27,63.89	..
Industries										
	Integrated Processing Department Scheme	Normal	13,11.00	..	13,11.00	..	..	..	..	..
		SCSP	3,42.00	..	3,42.00	..	..	..	..	..
		TSP	2,47.00	..	2,47.00	..	..	..	..	..
Bureau of Investment Promotion	Industrial Productivity	Normal	7,00.00	..	7,00.00	..	..	6,87.80	6,87.80	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Industries - (Concl.)										
National Institute of Fashion Technology	Industrial Education, Research and Training	Normal	3,81.00	..	3,81.00	3,81.00	..	..	..	..
Rural Non-farm Development Agency	Industrial Productivity	Normal	2,13.00	..	2,13.00	..	..	1,42.00	1,42.00	..
		SCSP	24.00	..	24.00	..	..	22.00	22.00	..
		TSP	18.00	..	18.00	..	..	16.00	16.00	..
	Other Schemes less than one crore	Normal	54.80	..	54.80	..	..	30.50	30.50	..
	Total- Industry		32,90.80	..	32,90.80	3,81.00	..	8,98.30	8,98.30	..
Non Ferrous Mining and Metallurgical Industries										
District Collector	Expenditure relating to Environmental Reforms and Health in Mining Reforms	Normal	29,90.50	..	29,90.50	..	..	..	..	..
	Environment Reforms in Mining Area	Normal	..	..	..	..	49,53.50	..	49,53.50	..
	Total- Non Ferrous Mining and Metallurgical Industries		29,90.50	..	29,90.50	..	49,53.50	..	49,53.50	..
Road Transport										
	Road Safety Fund	Normal	36,19.23	..	36,19.23	..	..	..	..	..
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	30,90.70	..	30,90.70	..	..	20,59.00	20,59.00	..
	Total- Road Transport		67,09.93	..	67,09.93	..	..	20,59.00	20,59.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Other Scientific Research										
	Entrepreneurship Development	Normal	2,28.76	..	2,28.76	..	..	4.00	4.00	..
		SCSP	47.50	..	47.50	..	..	0.50	0.50	..
		TSP	20.00	..	20.00	..	..	0.50	0.50	..
	Research and Development	Normal	1,70.25	..	1,70.25	..	..	59.51	59.51	..
		SCSP	3.92	..	3.92	..	..	..	..	..
		TSP	3.02	..	3.02	..	..	5.01	5.01	..
	Schemes less than one crore	Normal	1,15.55	..	1,15.55	..	..	1,01.85	1,01.85	..
		SCSP	9.00	..	9.00	..	..	9.00	9.00	..
		TSP	18.74	..	18.74	..	..	7.00	7.00	..
	Total- Other Scientific Research		6,16.74	..	6,16.74	..	..	1,87.37	1,87.37	..
Ecology and Environment										
Rajasthan State Bio Diversity Board	Grant for Environmental Planning and Coordination	Normal	30.00	..	30.00	..	..	1,09.67	1,09.67	..
	National Lake Conservation Scheme	Normal	..	..	..	..	..	24,73.65	24,73.65	24,73.65
	Total- Ecology and Environment		30.00	..	30.00	..	..	25,83.32	25,83.32	24,73.65
Secretariat- Economic Services										
District Planning Organisation	Rajasthan Rural Livelihood Project	Normal	1,00,50.00	..	1,00,50.00	..	..	1,33,00.00	1,33,00.00	..
	Rajasthan Rural Livelihood Project	SCSP	40,00.00	..	40,00.00	..	..	53,20.00	53,20.00	..
		TSP	59,50.00	..	59,50.00	..	..	79,80.00	79,80.00	..

APPENDIX No. III - (Concl.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2016-17			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		Non plan	Plan	Total	
<i>(₹ in lakh)</i>										
Secretariat- Economic Services - (Concl.)										
	Other Schemes less than one crore	Normal	58.75	..	58.75	..	58.75	..	58.75	..
	Total- Secretariat-Economic Services		2,00,58.75	..	2,00,58.75	..	58.75	2,66,00.00	2,66,58.75	..
Tourism										
	Schemes less than one crore	Normal	1,26.00	..	1,26.00	..	25.00	63.00	88.00	..
	Total- Tourism		1,26.00	..	1,26.00	..	25.00	63.00	88.00	..
Civil Supply										
	National Food Security Scheme-Antyodaya families	TSP	3,25.26	..	3,25.26	..	..	1,96.95	1,96.95	..
	Total- Civil Supply		3,25.26	..	3,25.26	..	..	1,96.95	1,96.95	..
Devsthan										
	Schemes less than one crore	Normal	7.16	..	7.16	..	2.73	..	2.73	..
	Total- Devsthan		7.16	..	7.16	..	2.73	..	2.73	..
	Grand Total		2,70,91,97.38	78,93,12.67	3,49,85,10.05	10,97,87.79	1,11,81,03.84	2,17,11,15.31	3,28,92,19.15	13,82,12.54

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/ Project	Total Approved Assistance@			Amount Received						Amount Repaid		Expenditure*	
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
(₹ in lakh)														
World Bank	District Poverty Alleviation Programme (Project Completed)	..	..	5,73,00.00	..	..	..	1,36,52.81	3,18,56.57	4,55,09.38	5,26.45	2,65,22.08	..	6,53,63.47
World Bank	Rajasthan Power Sector Restructuring Project (Project Completed)	..	..	NA	..	..	..	..	1,17.60	1,17.60	7.84	39.20	..	..
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	..	9,70,00.00	..	..	..	1,73,28.65	4,07,26.34	5,80,54.99	9,34.12	2,70,30.65	..	8,34,25.06
World Bank	Rajasthan Health Development Scheme	..	..	4,72,58.00	..	..	..	1,08,29.72	2,52,69.36	3,60,99.08	11,70.10	1,14,36.79	..	4,55,66.37
K F W Germany	Rural Water Supply Scheme Phase I	..	..	4,29,65.00	..	..	..	97,20.57	2,21,89.53	3,19,10.10	7.80	2,21,63.67	..	3,97,10.29
JICA	Rajasthan Forestry Development Scheme	..	..	4,42,14.00	..	..	..	43,30.80	1,00,45.20	1,43,76.00	3,71.41	60,85.46	99,23.68	8,29,17.18
JICA	Bisalpur Jaipur Water Supply Scheme	..	..	4,63,00.00	..	..	..	1,09,38.61	2,55,23.37	3,64,61.98	13,66.44	1,02,85.04	..	4,84,14.40
JICA	Rajasthan Minor Irrigation Development Scheme	..	..	6,12,29.00	..	..	..	91,24.78	2,12,90.90	3,04,15.68	6,42.91	22,63.05	1,28.37	1,89,79.78
A. D. B.	Rajasthan Urban Infrastructure Project	..	..	17,75,00.00	1,28.88	..	1,28.88	3,25,83.66	8,05,66.48	11,31,50.14	16,75.70	5,62,88.55	..	20,05,42.25
K F W Germany	Residential School Scheme	..	..	83,28.00	..	..	..	20,35.20	47,48.80	67,84.00	52.66	41,72.04	..	80,39.18
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	..	2,29.00	..	..	..	1,51.21	..	1,51.21	..	..	12,97.91	15,03.23
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	..	..	4,50,00.00	..	..	..	4,18,83.32	..	4,18,83.32	..	..	46,10.91	2,56,20.07
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	..	2,91,00.00	4.47	17,56.12	17,60.59	2,97.98	1,36,54.17	1,39,52.15	..	..	27,61.54	1,59,15.08
World Bank	Rajasthan Livelihood Project	..	..	8,70,00.00	..	2,20,77.36	2,20,77.36	..	6,13,63.11	6,13,63.11	35,96.97	74,25.34	2,00,00.00	6,47,60.00

@ Based on information as received from the State Government. The separate figures of grant and loan are not provided by State Government.

* Expenditure based as per the accounts and it includes State share also.

NA Not Available.

APPENDIX No. IV - (Concl.)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
<i>(₹ in lakh)</i>														
IDA	Rajasthan Agriculture Competitiveness Project	..	..	8,32,50.00	..	43,90.07	43,90.07	..	68,07.74	68,07.74	42,32.78	42,32.78	1,17,76.13	1,94,61.17
AFD	Reorganisation of Jodhpur Water Supply Scheme	..	..	7,35,45.00	..	47,32.76	47,32.76	..	2,45,59.83	2,45,59.83	13,52.65	13,52.65	91,05.28	3,45,68.95
ADB	Rajasthan Urban sector Development Investment Project Trench-I, II & III	..	..	17,62,00.00	..	55,99.18	55,99.18	..	11,26,70.04	11,26,70.04	33,12.92	1,12,85.45	2,94,47.01	15,66,09.06
JICA	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	..	..	29,38,00.00	..	..	..	..	90,83.99	90,83.99	..	..	4,70,01.49	9,86,24.66
JICA	Rajasthan Water Sector Re-Structure Project	..	..	..	..	..	..	..	35,29.32	35,29.32	1,95.85	5,93.02	..	..
JICA	Rajasthan Forestry and Bio-diversity Project Phase II	..	..	11,52,53.00	..	1,17,39.17	1,17,39.17	..	7,35,65.47	7,35,65.47	..	..	..	97,93.42
ADB	Jaipur Metro Rail Line I Phase-B Project	..	..	11,26,00.00	..	1,13,69.87	1,13,69.87	..	3,75,05.06	3,75,05.06	..	..	1,14,33.40	4,33,34.47
WB	Rajasthan Road Sector Modernisation Project	..	..	13,62,00.00	..	87,21.67	87,21.67	..	6,62,03.07	6,62,03.07	..	..	57,20.51	8,37,84.71
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	..	14,66,16.00	..	2,48,48.41	2,48,48.41	..	7,31,85.43	7,31,85.43	..	..	2,48,48.41	7,27,60.17
KFW	Green Energy Corridor Infra Transmission Solar Project	..	..	10,18,30.00	..	93,07.96	93,07.96	..	1,05,32.40	1,05,32.40	..	..	93,07.96	1,05,32.40
WB	Assistance to Discom, Rajasthan for financial Stability reforms	..	..	..	..	..	..	..	16,78,53.81	16,78,53.81	..	..	..	..
WB	Rajasthan Urban Sector Development Project	..	..	36,60,00.00	..	1,26,40.17	1,26,40.17	..	10,34,14.79	10,34,14.79	..	..	80,31.92	82,24.40
JICA	Rajasthan Rural Water Supply Fluorosis Mitigating Project Nagaur	..	..	..	..	3,85,07.59	3,85,07.59	..	8,65,18.06	8,65,18.06	..	..	..	..
WB	City Bus Service Project	..	..	..	12.78	..	12.78	12.78	..	12.78	..	..	..	..
Total		..	..	2,34,87,17.00	1,46.13	15,56,90.33	15,58,36.46	15,28,90.09	1,11,27,80.44	1,26,56,70.53	1,94,46.60	19,11,75.77	19,53,94.52	1,23,84,49.77

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18*			GoI releases\$	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases\$	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
National Land Record Modernization Programme	National Land Record Modernisation Programme	Normal TSP	..	38,46.47	38,46.47	..	..	38,46.47	38,46.47	..	43,33.45
		TSP	..	..	..	..	..	..	..	..	4,85.47
		SCSP	..	..	..	..	..	..	..	..	6,39.31
Agriculture Census	Agriculture Census Scheme	Normal	1,71.99	0.49	1,72.48	..	1,71.99	0.49	1,72.48	..	1,05.49
	Modernization of Criminal Branch under Police Modernization	Normal	2,25.54	1,87.37	4,12.91	..	2,25.54	1,87.37	4,12.91	..	41.33
	Modernisation of Forensic Lab	Normal	1,61.50	1,06.25	2,67.75	..	1,61.50	1,06.25	2,67.75	..	3,85.88
	Modernization of General Police	Normal	2,34.70	10,04.57	12,39.27	..	2,34.70	10,04.57	12,39.27	..	..
	Police Residential Buildings Programme	Normal TSP	..	77,83.03	77,83.03	..	..	77,97.00	77,97.00	..	59,98.42
		SCSP	..	26,09.38	26,09.38	..	..	26,17.88	26,17.88	..	17,46.12
		SCSP	..	30,83.93	30,83.93	..	..	30,96.01	30,96.01	..	19,35.00
	Madarsa School	Normal	..	47,43.00	47,43.00	..	..	47,43.00	47,43.00	..	66,30.00
	Pre-Matric Scholarship to Students of Scheduled Castes	SCSP	16,28.91	20,79.91	37,08.82	..	16,28.91	20,79.91	37,08.82	..	12,23.94

@ Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

\$ Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2017-18, the Government of India has released total amount of ₹ 1,58,42,26.62 lakh under State Plan Schemes. The details are given under Major head 1601 Sub-major heads 06 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Caste Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17		
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share	
							<i>(₹ in lakh)</i>					
	Pre-Matric Scholarship to Students of Scheduled Tribes	TSP	6,77.78	18,01.14	24,78.92	..	6,77.78	18,01.14	24,78.92	..	10,89.84	
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship to students of Other Backward Classes	Normal	6,02.75	19,73.16	25,75.91	..	6,02.75	19,73.16	25,75.91	..	17,86.68	
	Establishment Expenses of Secondary School for Boys	Normal TSP SCSP	..	28,89,95.41	28,89,95.41	..	..	28,89,29.40	28,89,29.40	..	22,30,71.32
			..	2,13,00.44	2,13,00.44	..	..	2,12,99.27	2,12,99.27	..	1,69,05.02
			7.90	3,38,97.83	3,39,05.73	..	6.40	3,38,92.32	3,38,98.72	..	2,75,19.81	
	Establishment Expenses of Secondary Schools for Girls	Normal TSP	..	3,95,28.83	3,95,28.83	..	..	3,95,24.97	3,95,24.97	..	2,87,09.72
			..	23,55.53	23,55.53	..	..	23,55.42	23,55.42	..	17,79.68
Teachers training College	Basic Training College	Normal TSP SCSP	2,10.82	1,45.26	3,56.08	..	2,12.89	1,43.18	3,56.07	..	3,51.15	
			8.37	5.91	14.28	..	8.36	5.92	14.28	..	13.17	
			9.31	6.65	15.96	..	9.25	6.71	15.96	..	20.88	
Teachers training College	Teachers training at College-Non Government Colleges and Institutions	Normal TSP SCSP	1,83.75	1,38.43	3,22.18	..	1,83.77	1,38.41	3,22.18	..	4,15.85	
			55.82	21.36	77.18	..	55.82	21.36	77.18	..	55.22	
			69.39	23.33	92.72	..	69.40	23.32	92.72	..	1,27.48	
District Institute of Education and Training	District Education and Training School	Normal TSP SCSP	21,41.51	12,04.90	33,46.41	..	21,41.51	12,04.75	33,46.26	..	32,85.90	
			3,94.72	1,64.86	5,59.58	..	3,94.71	1,64.85	5,59.56	..	5,70.81	
			5,46.03	3,92.50	9,38.53	..	5,46.03	3,92.49	9,38.52	..	8,89.77	
	Polytechnic Building	Normal TSP SCSP	1,34.08	2,05.01	3,39.09	..	1,36.80	32.55	1,69.35	..	10,36.51	
			4.69	3,25.96	3,30.65	..	4.69	3,25.96	3,30.65	..	6,27.28	
			..	1,14.76	1,14.76	..	..	1,14.76	1,14.76	..	89.58
	Museums and Monuments	Normal	..	24,35.57	24,35.57	..	..	24,35.57	24,35.57	..	13,03.98
	Ravindra Manch, Jaipur	Normal	..	..	..	..	..	..	..	..	3,75.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Medical and Health Services Head Quarter	Normal	..	3,96.14	3,96.14	..	..	3,96.14	3,96.14	..	5,25.15
	General Hospitals	Normal	..	51,95.12	51,95.12	..	..	51,93.43	51,93.43	..	69,46.12
		TSP	..	5,34.22	5,34.22	..	..	5,34.22	5,34.22	..	8,74.80
		SCSP	..	3,12.73	3,12.73	..	..	3,12.73	3,12.73	..	7,21.18
	Ayurvecic Pharmacies	Normal	..	1,17.26	1,17.26	..	..	1,17.26	1,17.26	..	98.83
	Rajasthan Ayurveda University, Jodhpur	Normal	2,08.86	11,82.61	13,91.47	..	2,08.86	11,82.61	13,91.47	..	10,07.80
		TSP	63.24	2,46.85	3,10.09	..	63.24	2,46.85	3,10.09	..	1,62.95
		SCSP	83.53	3,70.57	4,54.10	..	83.53	3,70.57	4,54.10	..	1,52.00
National Malaria Eradication Programme (Rural)	National Malaria Eradication Programme (Rural)	Normal	..	1,57.27	1,57.27	..	..	1,57.27	1,57.27	..	1,83.07
		TSP	..	13.72	13.72	..	..	13.72	13.72	..	37.58
	Drug Control Establishment	Normal	..	3,53.82	3,53.82	..	..	3,53.82	3,53.82	..	9,37.78
	Construction of District Hospital Building	Normal	..	38,96.32	38,96.32	..	..	38,96.31	38,96.31	..	20,97.95
		SCSP	..	7,00.00	7,00.00	..	..	7,00.00	7,00.00	..	..
National Rural Health Mission (NRHM)	Construction work in Medical College, Jaipur	Normal	..	17,56.87	17,56.87	..	..	17,96.11	17,96.11	..	..
		TSP	..	15,75.91	15,75.91	..	..	15,75.91	15,75.91	..	..
		SCSP	..	15,13.43	15,13.43	..	..	15,13.42	15,13.42	..	..
Health and Family Welfare Training	Regional Health and Family Welfare Training Centre	Normal	1,85.84	79.70	2,65.54	..	1,85.84	79.66	2,65.50	..	2,46.32
Training Centres	Training of Auxiliary Nurses, Midwife, Dai and Female Health Supervisors	Normal	12,23.70	7,73.92	19,97.62	..	12,23.72	7,73.36	19,97.08	..	17,80.27

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
Transportation	Rural Sub Centres	Normal	2,89,48.33	1,98,41.98	4,87,90.31	..	2,89,48.33	1,98,34.93	4,87,83.26	..	4,40,98.79
Urban Family Welfare	Urban Family Welfare Centres	Normal	14,21.12	8,70.52	22,91.64	..	14,21.12	8,70.51	22,91.63	..	20,41.15
	District Family Welfare Bureau	Normal	22,42.66	15,83.05	38,25.71	..	22,42.66	15,83.02	38,25.68	..	34,41.91
Conventional Contraceptives	Conventional Contraceptives	Normal	7,97.61	..	7,97.61	..	7,97.61	..	7,97.61	..	11,39.91
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	7,25,92.05	5,97,41.28	13,23,33.33	..	7,25,92.05	5,97,41.28	13,23,33.33	..	10,11,06.37
		TSP	1,58,96.37	1,37,06.42	2,96,02.79	..	1,58,96.37	1,37,06.42	2,96,02.79	..	2,16,38.88
		SCSP	2,09,32.75	1,82,39.00	3,91,71.75	..	2,09,32.75	1,82,39.00	3,91,71.75	..	2,77,02.10
Rural Water Supply Scheme	Other Rural Water Supply Scheme	Normal	44,79.12	3,30,15.69	3,74,94.81	..	44,79.12	3,29,49.40	3,74,28.52	..	3,18,20.39
Rural Water Supply Scheme	Bisalpur Dudu Water Supply Scheme (NABARD)	Normal	11,36.61	7,55.39	18,92.00	..	11,36.61	7,55.39	18,92.00	..	23,07.75
		TSP	2,81.28	1,69.24	4,50.52	..	2,81.28	1,69.24	4,50.52	..	54.64
		SCSP	3,53.92	69.88	4,23.80	..	3,53.92	69.88	4,23.80	..	9,54.44
Rural Water Supply Scheme	Narmada Water Supply Project (NABARD)	Normal	1.50	2,57.64	2,59.14	..	1.50	2,57.64	2,59.14	..	5,99.52
		TSP	0.39	79.50	79.89	..	0.39	79.50	79.89	..	1,42.30
		SCSP	0.43	66.75	67.18	..	0.43	66.75	67.18	..	3,22.32
Rural Water Supply Scheme	Pokran Phalsund Water Supply Project	Normal	19,07.69	92,56.29	1,11,63.98	..	19,07.69	92,52.07	1,11,59.76	..	82,31.38
		TSP	5,28.86	31,98.26	37,27.12	..	5,28.86	31,98.26	37,27.12	..	37,15.01
		SCSP	6,82.38	43,24.07	50,06.45	..	6,82.38	43,24.07	50,06.45	..	47,27.72
Deeg Water Supply Scheme	Deeg Water Supply Scheme	Normal	14,00.00	12,88.14	26,88.14	..	14,00.00	12,88.14	26,88.14	..	12,36.00
		TSP	..	2,53.14	2,53.14	..	..	2,53.14	2,53.14	..	46.87
		SCSP	..	3,33.75	3,33.75	..	..	3,33.75	3,33.75	..	2,95.86
Judicial Housing	Judicial Housing	Normal	2,24.37	1,68.23	3,92.60	..	2,24.37	1,68.23	3,92.60	..	2,60.90
		TSP	1,41.37	94.26	2,35.63	..	1,41.37	94.27	2,35.64	..	64.05

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT)	Normal TSP SCSP	..	..	..	..	..	..	..	..	42,74.46
			..	..	..	..	..	..	..	..	8,39.96
			..	..	..	..	..	..	..	..	11,07.51
	National Capital Region	Normal	..	1,17.44	1,17.44	..	..	1,17.43	1,17.43	..	96.97
	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	Normal TSP SCSP	..	..	..	..	..	..	..	..	71,66.49
			..	..	..	..	..	..	..	..	14,06.38
			..	..	..	..	..	..	..	..	18,60.22
	Incentive for Inter-caste Marriages	SCSP	7,98.00	9,00.00	16,98.00	..	7,60.50	8,92.50	16,53.00	..	14,17.50
	Protection of Civil Rights for Scheduled Castes/ Tribes	TSP SCSP	2,25.20	4,04.70	6,29.90	..	2,25.20	4,04.70	6,29.90	..	2,49.45
			8,82.19	16,80.43	25,62.62	..	8,82.19	16,80.43	25,62.62	..	9,98.91
Special Central Assistance for Scheduled Caste Component Plan	Special Central Assistance for Scheduled Caste Sub-plan	Normal	59,85.65	..	59,85.65	..	59,85.65	..	59,85.65	..	12,43.93
	Construction of Girls Hostel Building	TSP SCSP	23.40	..	23.40	..	23.40	..	23.40	..	59.98
			5.19	85.38	90.57	..	5.19	85.38	90.57	..	80.86
	Construction of Boys Hostel Building	Normal TSP SCSP	..	11.98	11.98	..	..	12.45	12.45	..	7.26
			..	2,18.18	2,18.18	..	..	2,18.18	2,18.18	..	..
			67.99	9,95.16	10,63.15	..	41.98	10,21.17	10,63.15	..	78.92
	Construction of hostel building for college boys/ girls students	TSP SCSP	5.81	..	5.81	..	5.81	..	5.81	..	6.30
			57.19	2,89.74	3,46.93	..	7.29	3,39.64	3,46.93	..	2,13.44

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Rehabilitation of Bonded Labourers	Normal	18.40	2,78.10	2,96.50	..	18.40	2,78.10	2,96.50	..	..
	Craftsmen Training Scheme	Normal	..	10,11.16	10,11.16	..	..	10,11.15	10,11.15	..	6,50.83
		TSP	..	85.00	85.00	..	..	84.99	84.99	..	11.76
		SCSP	..	1,36.47	1,36.47	..	..	1,36.46	1,36.46	..	18.29
	Women Development Programme	Normal	..	1,87.45	1,87.45	..	..	1,87.44	1,87.44	..	1,66.95
	Jan Shree Bima Yojana	Normal	8,35.00	5,75.79	14,10.79	..	8,35.00	5,75.79	14,10.79	..	7,03.99
		TSP	4,80.00	1,39.83	6,19.83	..	4,80.00	1,39.83	6,19.83	..	4,02.60
		SCSP	4,35.00	1,06.93	5,41.93	..	4,35.00	1,06.93	5,41.93	..	3,66.50
	Indira Gandhi National Old Age Pension Scheme	Normal	1,22,74.08	..	1,22,74.08	..	1,21,65.21	..	1,21,65.21	..	1,16,12.64
		TSP	69,26.96	..	69,26.96	..	68,87.01	..	68,87.01	..	54,02.62
		SCSP	48,41.37	..	48,41.37	..	48,02.48	..	48,02.48	..	42,53.62
Supplementary Nutrition	Nutrition Crash Programme	Normal	1,08,38.34	1,08,38.34	2,16,76.68	..	1,08,38.36	1,08,36.81	2,16,75.17	..	1,96,18.90
		TSP	46,05.83	46,05.83	92,11.66	..	46,05.81	46,05.81	92,11.62	..	92,60.15
		SCSP	1,52,25.85	1,52,25.85	3,04,51.70	..	1,52,25.85	1,52,24.92	3,04,50.77	..	3,04,64.44
	Manures and Fertilizers	Normal	..	4,36.48	4,36.48	..	..	4,36.49	4,36.49	..	4,54.95
Crop Insurance	Crop Insurance	Normal	..	5,62,54.03	5,62,54.03	..	..	5,62,54.03	5,62,54.03	..	6,65,84.51
		TSP	..	1,04,40.07	1,04,40.07	..	..	1,04,40.07	1,04,40.07	..	1,57,57.40
		SCSP	..	1,36,67.18	1,36,67.18	..	..	1,36,67.09	1,36,67.09	..	2,27,22.23
Timely Reporting Scheme for estimation of crops area and production	Timely Reporting Scheme for estimation of crops area and production	Normal	2,93.32	..	2,93.32	..	2,93.32	..	2,93.32	..	2,70.78

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
National Horticulture Mission	National Horticulture Mission	Normal	49,40.90	32,93.92	82,34.82	..	49,46.33	32,93.29	82,39.62	..	52,77.09
		TSP	4,94.01	3,29.34	8,23.35	..	4,94.01	3,29.34	8,23.35	..	4,24.87
		SCSP	4,67.10	3,11.40	7,78.50	..	4,67.10	3,11.40	7,78.50	..	4,93.99
Micro Irrigation Scheme	Conversion from Flow Irrigation to Drip Irrigation	Normal	42,28.70	28,15.17	70,43.87	..	42,25.84	28,13.25	70,39.09	..	69,25.38
		TSP	4,66.93	3,11.29	7,78.22	..	4,66.93	3,11.29	7,78.22	..	4,79.27
		SCSP	2,98.18	1,98.79	4,96.97	..	2,98.17	1,98.79	4,96.96	..	4,23.32
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	1,71,27.55	1,14,70.46	2,85,98.01	1,61,23.00	1,71,58.91	1,14,39.27	2,85,98.18	2,61,98.00	3,56,49.99
		TSP	26,15.82	17,39.57	43,55.39	32,58.00	26,13.11	17,42.07	43,55.18	..	45,03.89
		SCSP	39,74.55	26,53.30	66,27.85	41,16.00	39,76.71	26,51.14	66,27.85	..	95,12.34
Assistance to States for control of Animal Diseases	Animal Diseases Control Scheme	Normal	87.82	56.94	1,44.76	..	87.80	56.94	1,44.74	..	1,35.75
		SCSP	16.76	9.01	25.77	..	16.77	9.01	25.78	..	1,41.21
Sample Survey for Estimation of Livestock Product	Livestock Production Survey Scheme	Normal	1,33.81	1,26.45	2,60.26	..	1,33.80	1,26.46	2,60.26	..	2,62.58
Intensive Dairy Development Programme	Assistance to Rajasthan State Co-operative Dairy Federation	Normal	1,77.45	..	1,77.45	..	1,77.45	..	1,77.45	..	..
	Development of Fish Farm	Normal	..	42.50	42.50	..	..	42.50	42.50	..	1,02.67
Integrated Forest Protection Scheme	Integrated Forest Protection Scheme	Normal	1,04.98	69.98	1,74.96	..	1,04.98	69.98	1,74.96	..	2,81.50
Tiger Project	Tiger Project, Ranthambhore	Normal	3,16.82	2,59.07	5,75.89	..	3,16.83	2,59.08	5,75.91	..	9,55.38

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
Tiger Project	Tiger Project, Sariska	Normal	2,67.17	3,08.58	5,75.75	..	2,67.17	3,08.57	5,75.74	..	8,11.70
Maintenance of Other Sanctuaries	Maintenance of Forest Areas	Normal	3,97.43	5,23.65	9,21.08	..	3,95.68	5,23.66	9,19.34	..	8,14.52
Development of National Desert Park	Development of National Desert Park	Normal	42.13	70.70	1,12.83	..	42.13	70.69	1,12.82	..	2,95.61
	Reforms of Zoo	Normal	..	1,50.01	1,50.01	..	..	1,50.00	1,50.00	..	1,12.99
Integrated Co-operative Development	Overall Co-operative Development Project	Normal	14,86.93	7,39.94	22,26.87	..	14,86.93	7,39.94	22,26.87	..	28,47.18
		TSP	7,72.14	4,99.55	12,71.69	..	7,72.14	4,99.55	12,71.69	..	26,28.65
	Spin Fed	Normal	..	16,46.44	16,46.44	..	..	16,46.44	16,46.44	..	..
Indira Awas Yojana	Indira Awas Yojana	Normal	..	..	..	..	..	..	..	..	24,12.84
		TSP	..	..	..	..	..	..	..	..	72,83.18
		SCSP	..	..	..	..	..	..	..	..	35,10.88
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural Employment Guarantee Scheme	Normal	8,86,01.10	2,47,08.15	11,33,09.25	15,38,63.32	8,86,01.10	2,47,07.62	11,33,08.72	16,46,62.71	11,23,31.29
		TSP	2,38,66.98	65,59.74	3,04,26.72	..	2,38,66.98	65,59.74	3,04,26.72	..	2,68,53.70
		SCSP	3,28,17.11	90,19.63	4,18,36.74	..	3,28,17.11	90,19.63	4,18,36.74	..	3,68,71.37
District Rural Development Agency	District Rural Development Agency Administration	Normal	9,02.92	8,52.15	17,55.07	..	9,02.92	8,52.15	17,55.07	..	8,04.57
		TSP	2,26.65	1,08.00	3,34.65	..	2,26.65	1,08.00	3,34.65	..	3,00.00
		SCSP	4,61.98	2,93.87	7,55.85	..	4,61.98	2,93.87	7,55.85	..	4,63.41
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme Mid-Day Meal	Normal	2,70,93.47	1,78,00.99	4,48,94.46	2,67,23.68	2,70,93.42	1,78,00.99	4,48,94.41	2,95,48.00	4,35,99.73
		TSP	61,22.91	40,69.79	1,01,92.70	61,94.83	61,22.91	40,69.79	1,01,92.70	68,49.53	1,05,84.32
		SCSP	81,11.45	53,79.58	1,34,91.03	81,88.54	81,11.45	53,79.58	1,34,91.03	90,53.93	1,63,89.99

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Border Area Development Programme	Normal	78,54.78	56,55.80	1,35,10.58	1,16,00.00	78,54.78	56,55.80	1,35,10.58	1,23,72.00	93,96.04
		TSP	15,60.00	11,16.97	26,76.97	..	15,60.00	11,16.97	26,76.97	..	18,47.00
		SCSP	21,85.00	14,75.23	36,60.23	..	21,85.00	14,75.23	36,60.23	..	24,38.00
	Chambal Right Main Canal	Normal	..	(-) 11,61.99	(-) 11,61.99(a)	..	..	23,57.01	23,57.01	..	14,41.55
		TSP	..	1,48.17	1,48.17	..	..	1,48.14	1,48.14	..	71.18
		SCSP	..	65.75	65.75	..	..	65.75	65.75	..	54.06
	Narmada Project (AIBP)	Normal	5,25.00	1,49,03.37	1,54,28.37	..	5,24.65	1,48,92.73	1,54,17.38	..	78,05.00
		TSP	1,25.00	10,36.45	11,61.45	..	1,25.00	10,34.65	11,59.65	..	24,32.70
		SCSP	1,51.00	15,68.53	17,19.53	..	1,51.00	15,68.53	17,19.53	..	23,03.83
	Gang Canal	Normal	20,87.76	30,58.25	51,46.01	..	20,75.35	31,53.79	52,29.14	..	63,07.98
		SCSP	3,04.15	3,45.83	6,49.98	..	3,00.53	3,42.74	6,43.27	..	17,46.44
	Census of Minor Irrigation	Normal	98.76	..	98.76	..	98.76	..	98.76	..	1,64.84
	Irrigation Management and Training Centre	Normal	..	8,10.59	8,10.59	..	..	8,10.59	8,10.59	..	9,40.20
		SCSP	..	2,44.00	2,44.00	..	..	2,44.00	2,44.00	..	2,48.79
Adaptive Research and Soil Survey	Adaptive Research and Soil Survey	Normal	..	20.44	20.44	..	..	20.42	20.42	..	22.28
	Indira Gandhi Nahar Project	SCSP	..	1,33.51	1,33.51	..	..	1,33.50	1,33.50	..	1,18.72
	Development of Chambal Area	Normal	6,73.73	10,32.91	17,06.64	..	6,72.94	9,79.74	16,52.68	..	10,11.42
		TSP	65.71	2,03.26	2,68.97	..	65.71	2,03.26	2,68.97	..	21.64
		SCSP	86.92	1,87.60	2,74.52	..	86.91	1,87.60	2,74.51	..	..
	Amar Singh Jassana Distributary	Normal	24.37	1,56.94	1,81.31	..	24.37	1,57.46	1,81.83	..	58.29
		SCSP	5.62	67.66	73.28	..	5.62	66.41	72.03	..	0.17
	Sidhmukh Nohar Project	Normal	24.36	1,54.44	1,78.80	..	24.36	1,65.37	1,89.73	..	1,55.00
		SCSP	5.61	15.49	21.10	..	5.61	14.60	20.21	..	52.00

(a) Minus figure is due to budget provision for receipt and recoveries was over the final grant.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
							<i>(₹ in lakh)</i>				
	Development of Bisalpur Area	Normal	..	1,14.25	1,14.25	..	..	1,63.24	1,63.24	..	5,05.41
		TSP	..	1,14.54	1,14.54	..	..	1,14.54	1,14.54	..	27.26
		SCSP	..	1,46.84	1,46.84	..	..	1,46.84	1,46.84	..	37.86
	Central Road Fund	Normal	5,89,57.50	..	5,89,57.50	..	5,89,57.50	..	5,89,57.50	..	8,15,83.00
Science and Technology	Science and Technology	Normal	1,17.93	97.50	2,15.43	..	1,17.92	97.50	2,15.42	..	1,82.45
	State Level Development	Normal	60.45	68.97	1,29.42	..	60.44	68.97	1,29.41	..	1,16.18
	Tourist Information and Publicity	Normal	..	82,59.62	82,59.62	..	..	82,59.62	82,59.62	..	50,19.24
		TSP	..	18,41.36	18,41.36	..	..	18,41.06	18,41.06	..	12,20.40
		SCSP	..	19,33.56	19,33.56	..	..	19,33.56	19,33.56	..	18,73.62
	Development of Tourist Places	Normal	..	16,88.35	16,88.35	..	..	16,88.35	16,88.35	..	9,75.09
		TSP	..	2,95.00	2,95.00	..	..	2,95.00	2,95.00	..	2,60.51
		SCSP	..	7,16.35	7,16.35	..	..	7,16.35	7,16.35	..	1,61.56
	Development of Rural Tourism	Normal	..	3,37.34	3,37.34	..	..	3,37.34	3,37.34	..	10,61.63
		TSP	..	11.60	11.60	..	..	11.60	11.60	..	41.68
		SCSP	..	43.46	43.46	..	..	43.46	43.46	..	1,74.00
	Modernisation of State Commission and District Forum of Consumer Protection	Normal	1,64.74	..	1,64.74	..	1,64.74	..	1,64.74	..	33.50
	Construction of Building under Police Modernisation Scheme	Normal	7,41.53	3,90.16	11,31.69	..	7,53.08	3,96.21	11,49.29	..	9,78.07
Technical Education Quality Reform Programme	Technical Education Quality Reform Programme	Normal	..	..	..	..	..	..	..	..	9,30.00
		TSP	..	..	..	..	..	..	..	..	90.00
		SCSP	..	..	..	..	..	..	..	..	1,80.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Medical College Udaipur	Normal	..	6,28.35	6,28.35	..	..	6,28.35	6,28.35	..	6,14.09
		TSP	..	9,40.96	9,40.96	..	..	9,40.95	9,40.95	..	9,04.69
		SCSP	..	22,03.65	22,03.65	..	..	22,03.64	22,03.64	..	19,26.82
	Medical College Jodhpur	Normal	..	17,80.40	17,80.40	..	..	17,80.39	17,80.39	..	16,95.64
		TSP	..	7,69.99	7,69.99	..	..	7,69.99	7,69.99	..	21,78.89
		SCSP	..	21,67.19	21,67.19	..	..	21,67.19	21,67.19	..	19,86.93
	Construction Works in Medical College Bikaner	Normal	1,60.00	18,92.48	20,52.48	..	1,80.80	18,93.30	20,74.10	..	12,04.12
		TSP	99.99	9,47.59	10,47.58	..	99.99	9,47.59	10,47.58	..	2,00.00
		SCSP	..	6,48.81	6,48.81	..	..	6,48.81	6,48.81	..	2,00.00
	Construction Works in Medical College Udaipur	Normal	..	14,36.89	14,36.89	..	..	14,18.26	14,18.26	..	8,68.93
		TSP	..	2,26.80	2,26.80	..	..	2,36.52	2,36.52	..	..
		SCSP	..	4,03.26	4,03.26	..	..	4,20.75	4,20.75	..	..
	Construction Works in Medical College Ajmer	Normal	..	3,53.27	3,53.27	..	..	3,52.72	3,52.72	..	..
		TSP	..	3,49.93	3,49.93	..	..	3,49.93	3,49.93	..	..
		SCSP	..	6,48.12	6,48.12	..	..	6,48.12	6,48.12	..	..
	Construction Works in Medical College, Jodhpur	Normal	..	7,05.77	7,05.77	..	..	7,01.36	7,01.36	..	..
		TSP	..	16,00.90	16,00.90	..	..	16,00.90	16,00.90	..	..
		SCSP	..	3,45.43	3,45.43	..	..	3,45.43	3,45.43	..	..
	Construction Works in Medical College, Kota	Normal	..	11,29.09	11,29.09	..	..	11,27.74	11,27.74	..	4,94.31
		TSP	..	3,22.01	3,22.01	..	..	3,22.02	3,22.02	..	..
		SCSP	..	8,71.76	8,71.76	..	..	8,71.75	8,71.75	..	..
	Other expenditure in Medical College, Bikaner	Normal	13,59.00	7,72.39	21,31.39	..	13,59.00	7,72.39	21,31.39	..	19.28
	Other expenditure in Medical College, Udaipur	Normal	..	3,49.88	3,49.88	..	..	3,49.88	3,49.88	..	4,95.08

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Other expenditure in Medical College, Ajmer	Normal	..	24.55	24.55	..	..	24.55	24.55	..	2,18.27
	Other expenditure in Medical College Jodhpur	Normal	..	5,64.04	5,64.04	..	..	5,64.04	5,64.04	..	99.86
	Other expenditure in Medical College Kota	Normal	..	1,39.13	1,39.13	..	..	1,39.13	1,39.13	..	3,78.30
	State Family Welfare - Bureau Establishment	Normal	4,64.97	2,13.21	6,78.18	..	4,64.97	2,13.21	6,78.18	..	5,54.59
National Rural Health Mission (NRHM)	BPL Mukhya Mantri Jeevan Raksha Kosh	Normal	..	10,89.00	10,89.00	..	..	10,89.00	10,89.00	..	13,41.75
		TSP	..	3,88.00	3,88.00	..	..	3,88.00	3,88.00	..	3,88.50
		SCSP	..	5,23.00	5,23.00	..	..	5,23.00	5,23.00	..	5,19.75
Rural Water Supply Scheme	Chambal Bharatpur Water Supply Project, Bharatpur (NABARD)	Normal	6,95.09	6,22.89	13,17.98	..	6,95.09	6,22.89	13,17.98	..	3,65.95
		TSP	84.45	1,95.26	2,79.71	..	84.45	1,95.26	2,79.71	..	59.87
		SCSP	1,09.95	3,00.26	4,10.21	..	1,08.36	3,00.26	4,08.62	..	98.30
Rural Water Supply Scheme	Jawai-Pali-Jalore Water Supply Scheme (NABARD) (State share)	Normal	..	..	..	..	..	..	..	..	10,00.01
Rural Water Supply Scheme	Indroka- Manaklao-Dantiwara Water Supply Scheme (NABARD)	Normal	1,91.07	..	1,91.07	..	1,91.07	..	1,91.07	..	9,72.14
		TSP	52.93	..	52.93	..	52.93	..	52.93	..	1,73.19
		SCSP	68.91	..	68.91	..	68.91	..	68.91	..	2,18.55
Rural Water Supply Scheme	Ummed Sagar Water Supply Scheme (NABARD)	Normal	10,00.00	1,35.36	11,35.36	..	10,00.00	1,35.36	11,35.36	..	28,02.01

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
Rural Water Supply Scheme	Kolayat Tehsil Water Supply Scheme	Normal	1,71.29	..	1,71.29	..	1,71.29	..	1,71.29	..	5,47.65
		SCSP	76.79	..	76.79	..	76.79	..	76.79	..	2,61.82
	Devniya-Shergarh Chhaba Water Supply Scheme	Normal	19.48	..	19.48	..	19.48	..	19.48	..	13,43.84
Rural Water Supply Scheme	Tinwari- Mathania- Osian- Bawari- Bhopalgarh Water Supply Scheme	Normal	1,12.99	1,93.80	3,06.79	..	1,12.99	1,93.80	3,06.79	..	53,74.05
		SCSP	31.00	71.99	1,02.99	..	31.00	71.99	1,02.99	..	17,85.27
Rural Water Supply Scheme	Rewa Water Supply Scheme	Normal	..	2,24.86	2,24.86	..	..	2,24.86	2,24.86	..	4,39.11
		TSP	..	44.17	44.17	..	..	44.17	44.17	..	93.12
		SCSP	..	59.78	59.78	..	..	59.78	59.78	..	1,22.75
	Panchla-Dewara Cheirai Water Supply Scheme	Normal	3,05.30	34,23.86	37,29.16	..	3,05.30	34,23.86	37,29.16	..	58,81.55
		TSP	84.50	9,31.88	10,16.38	..	84.50	9,31.88	10,16.38	..	13,14.73
		SCSP	1,10.20	11,84.24	12,94.44	..	1,10.20	11,84.24	12,94.44	..	16,03.74
	Narmada-Gudamalani Water Supply Scheme	Normal	..	15,70.38	15,70.38	..	..	15,70.38	15,70.38	..	9,78.95
		TSP	..	3,08.67	3,08.67	..	..	3,08.67	3,08.67	..	1,91.51
		SCSP	..	4,06.99	4,06.99	..	..	4,06.99	4,06.99	..	2,53.66
	National Rural Drinking Water Quality Control and Monitoring Programme	Normal	87.15	1,67.08	2,54.23	..	87.15	1,67.08	2,54.23	..	3,67.47
	Tribal Research and Training Institute	TSP	1,69.25	..	1,69.25	..	1,69.25	..	1,69.25	..	..
	Integrated Woman Empowerment Programme	Normal	85.70	57.13	1,42.83	..	85.70	57.13	1,42.83	..	1,78.32
	Indira Gandhi National Widow Pension Scheme	Normal	28,96.34	..	28,96.34	..	28,80.53	..	28,80.53	..	21,73.00
		TSP	11,89.13	..	11,89.13	..	11,79.97	..	11,79.97	..	8,24.60
		SCSP	13,02.75	..	13,02.75	..	12,95.80	..	12,95.80	..	9,63.83

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Indira Gandhi National Disability Pension Scheme	Normal TSP SCSP	4,74.51 1,71.55 1,96.65	.. .. ..	4,74.51 1,71.55 1,96.65	.. .. ..	4,70.82 1,68.86 1,94.93	.. .. ..	4,70.82 1,68.86 1,94.93	.. .. ..	4,25.75 1,31.35 1,62.31
	Child Home Building	Normal	89.82	3,00.22	3,90.04	..	89.82	2,71.22	3,61.04	..	3,50.56
	Integrated Child Development Scheme-IV (ICDS-IV) (World Bank assistance)	Normal	37,05.63	6,06.34	43,11.97	..	37,05.64	6,05.78	43,11.42	..	8,07.89
Village Court	Village Court	Normal TSP SCSP	.. .. ..	10,02.51 2,71.36 1,82.64	10,02.51 2,71.36 1,82.64	.. .. ..	.. .. ..	10,03.23 2,71.29 1,82.57	10,03.23 2,71.29 1,82.57	.. .. ..	8,96.98 2,52.80 1,35.89
Sarva Shiksha Abhiyan	Education Guarantee Scheme	Normal TSP SCSP	22,23,86.77 4,19,97.99 5,90,66.58	14,54,58.49 2,54,33.89 3,70,15.79	36,78,45.26 6,74,31.88 9,60,82.37	12,86,17.84 3,04,21.71 3,99,33.45	22,23,86.86 4,19,97.99 5,90,66.58	14,54,37.87 2,54,29.52 3,70,09.37	36,78,24.73 6,74,27.51 9,60,75.95	11,12,52.98 2,48,00.65 4,65,24.85	30,32,78.66 5,94,58.49 7,55,63.05
Pre-Matric Scholarship to Minority Students	Pre-Matric Scholarship to boys and girls of Minority Students	Normal	..	..	..	..	..	..	..	..	1,78.58
	Rashtriya Madhyamik Shiksha Abhiyan	Normal TSP SCSP	3,28,46.94 57,68.43 75,79.11	2,08,96.80 31,75.89 44,64.96	5,37,43.74 89,44.32 1,20,44.07	.. .. ..	3,28,46.95 57,69.12 75,79.68	2,08,89.75 31,73.81 44,63.26	5,37,36.70 89,42.93 1,20,42.94	.. .. ..	4,28,85.52 74,55.47 1,06,21.98
	Girls Hostel- General Expenditure	Normal TSP SCSP	6,37.52 1,19.52 1,59.09	4,25.02 79.68 1,06.06	10,62.54 1,99.20 2,65.15	.. .. ..	6,37.52 1,19.52 1,59.09	4,25.02 79.68 1,06.06	10,62.54 1,99.20 2,65.15	.. .. ..	70,52.97 9,21.22 12,12.64
	Model School- General Expenditure	Normal TSP SCSP	.. .. ..	98,90.97 22,12.83 24,84.61	98,90.97 22,12.83 24,84.61	.. .. ..	.. .. ..	98,90.97 22,12.83 24,84.61	98,90.97 22,12.83 24,84.61	.. .. ..	2,43,42.61 48,66.45 60,22.94

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
Sakshar Bharat Abhiyan	Sakshar Bharat Abhiyan	Normal	10,37.84	6,91.89	17,29.73	..	10,37.84	6,91.89	17,29.73	..	1,76.71
		TSP	2,99.52	1,99.68	4,99.20	..	2,99.52	1,99.68	4,99.20	..	27.28
		SCSP	1,60.24	1,06.83	2,67.07	..	1,60.24	1,06.83	2,67.07	..	51.00
National Rural Health Mission (NRHM)	State Wide Emergency Ambulance Services	Normal	12,00.41	27,91.72	39,92.13	..	12,00.41	27,91.72	39,92.13	..	16,86.01
		TSP	3,04.38	6,39.22	9,43.60	..	3,04.38	6,39.22	9,43.60	..	3,13.11
		SCSP	3,99.21	8,35.39	12,34.60	..	3,99.21	8,38.39	12,37.60	..	4,09.46
	Jaipur Metro Rail Project	Normal	..	..	..	..	..	..	..	..	26,96.46
	Forestry in under Scheduled Area Special Central Assistance	TSP	5,82.00	..	5,82.00	..	5,82.00	..	5,82.00	..	..
	Vocational Training Improvement Project under World Bank assistance	Normal	39.48	1,75.53	2,15.01	..	39.49	1,75.55	2,15.04	..	2,75.04
Conditional Maternity Benefit Scheme	Conditional Maternity Benefit Scheme	Normal	1,16.57	4,77.71	5,94.28	..	1,16.69	4,77.58	5,94.27	..	24,20.29
		Normal	..	1,65.82	1,65.82	..	..	1,85.81	1,85.81	..	6,94.95
		TSP	..	2,59.99	2,59.99	..	..	2,59.99	2,59.99	..	2,62.16
		SCSP	..	12.05	12.05	..	..	13.24	13.24	..	1,80.15
National Lake Conservation Project	National Lake Conservation Plan	Normal	..	..	..	..	..	..	..	..	24,73.65
		Normal	..	1,23.66	1,23.66	..	..	1,23.66	1,23.66	..	1,77.87

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17		
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share	
							<i>(₹ in lakh)</i>					
	Rajasthan High Court Building	TSP	1,30.41	3,87.52	5,17.93	..	1,32.44	3,93.56	5,26.00	..	6,27.77	
	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	..	4,88.47	4,88.47	..	..	4,88.47	4,88.47	..	6,39.27
	Inclusive Education for the disabled	Normal	5,33.89	3,45.91	8,79.80	..	5,33.89	3,45.91	8,79.80	..	6,38.84	
	Barmer Lift Canal Water Supply Project Phase-II	Normal	2,57.14	5.32	2,62.46	..	2,56.95	..	2,56.95	..	8,53.80	
		TSP	64.52	..	64.52	..	64.52	..	64.52	..	84.47	
		SCSP	86.21	..	86.21	..	86.20	..	86.20	..	1,26.20	
Rural Water Supply Scheme	Rural Water Supply in SC areas	SCSP	11,99.63	74,21.54	86,21.17	..	11,99.63	74,05.86	86,05.49	..	27,85.42	
	Rural Water Supply in TAD Area	TSP	10,06.93	56,27.58	66,34.51	..	10,06.91	56,10.07	66,16.98	..	16,81.43	
Integrated Child Protection Scheme	Integrated Child Protection Scheme	Normal	24,00.00	16,00.00	40,00.00	47,52.30	24,00.00	16,00.00	40,00.00	..	40,00.00	
	Integrated child Development Services	Normal	2,59,40.60	3,50,70.04	6,10,10.64	..	2,59,95.50	3,50,10.57	6,10,06.07	..	5,95,45.28	
		TSP	36,53.58	61,60.00	98,13.58	..	36,52.90	61,59.63	98,12.53	..	96,26.63	
	Modernisation of General Police (Wireless)	Normal	1,27.85	1,30.31	2,58.16	..	1,27.85	1,30.31	2,58.16	..	2,39.36	
	Development of Ghana Bird Sanctuary	Normal	38.68	77.70	1,16.38	..	38.68	77.70	1,16.38	..	81.67	
National Rural Livelihood Mission	National Rural Livelihood Mission	Normal	45,00.00	25,00.00	70,00.00	..	45,00.00	25,00.00	70,00.00	..	12,33.90	
		TSP	18,90.00	10,50.00	29,40.00	..	18,90.00	10,50.00	29,40.00	..	5,17.39	
		SCSP	26,10.00	14,50.00	40,60.00	..	26,10.00	14,50.00	40,60.00	..	7,21.88	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17		
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share	
												<i>(₹ in lakh)</i>
	Border Roads	Normal	41,40.00	..	41,40.00	..	24,70.00	..	24,70.00	..	47,00.00	
	Indian Strengthening Statistical Project	Normal	..	..	..	..	..	..	..	..	1,17.15	
National Services Scheme (NSS)	National Services - Scheme College	Normal	..	..	..	..	..	..	..	..	2,88.77	
	Chambal Left Main Canal	Normal	..	15,81.44	15,81.44	..	..	15,80.54	15,80.54	..	3,29.12	
		TSP	..	1.61	1.61	..	..	1.16	1.16	..	38.08	
		SCSP	..	15.68	15.68	..	..	15.68	15.68	..	17.20	
	Development of Chambal Area- Direction Administration	Normal	..	3,89.38	3,89.38	..	..	3,89.37	3,89.37	..	..
	Road funded by Central Road Fund	Normal	5,48,04.11	..	5,48,04.11	..	5,48,04.11	..	5,48,04.11	..	4,85,79.80	
		TSP	76,53.37	..	76,53.37	..	76,53.37	..	76,53.37	..	91,43.71	
		SCSP	1,44,00.00	..	1,44,00.00	..	1,44,00.00	..	1,44,00.00	..	1,25,46.14	
	Transfer from Central Road Fund	Normal	(-) 5,48,16.00	..	(-) 5,48,16.00	..	(-) 5,48,04.11	..	(-) 5,48,04.11	..	(-) 4,85,79.80	
		TSP	(-) 1,07,84.00	..	(-) 1,07,84.00	..	(-) 76,53.37	..	(-) 76,53.37	..	(-) 91,43.71	
		SCSP	(-) 1,44,00.00	..	(-) 1,44,00.00	..	(-) 1,44,00.00	..	(-) 1,44,00.00	..	(-) 1,25,46.14	
Rural Water Supply Scheme	Operation and Maintenance	Normal	40,27.94	1,00,21.03	1,40,48.97	..	40,27.94	1,00,21.03	1,40,48.97	..	1,50,41.86	
		TSP	7,73.19	22,77.71	30,50.90	..	7,73.19	22,77.71	30,50.90	..	32,50.90	
	UID Project	Normal	8,38.00	1,03.31	9,41.31	..	8,38.01	1,03.31	9,41.32	..	20,75.89	
	Rashtriya Swasthya Bima Yojana	Normal	70.85	..	70.85	..	70.85	..	70.85	..	..
		TSP	6,39.29	..	6,39.29	..	6,39.29	..	6,39.29	..	..
		SCSP	0.57	..	0.57	..	0.57	..	0.57	..	..
	Information and Communication Technology	Normal	10,17.96	18,36.34	28,54.30	..	10,17.96	18,36.34	28,54.30	..	90,03.15	
		TSP	1,33.00	4,34.65	5,67.65	..	1,33.00	4,34.65	5,67.65	..	4,07.58	
		SCSP	1,73.00	5,68.35	7,41.35	..	1,73.00	5,68.35	7,41.35	..	15,46.67	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	M I Innovation Scheme (RRR) (AIBP)	Normal	4,25.60	52.82	4,78.42	..	4,15.40	58.10	4,73.50	..	15,57.25
		TSP	68.39	4.46	72.85	..	68.39	4.46	72.85	..	3,78.65
		SCSP	77.10	6.63	83.73	..	73.24	7.30	80.54	..	5,99.72
	Churu & Jhunjhunu Water Supply Scheme	Normal	16,00.42	9,88.54	25,88.96	..	16,00.42	9,88.54	25,88.96	..	86,47.16
		TSP	3,56.80	1,94.25	5,51.05	..	3,56.80	1,94.25	5,51.05	..	21,87.75
	Aapni Yojana Phase- II (Rural)	SCSP	5,20.98	2,56.13	7,77.11	..	5,20.98	2,56.13	7,77.11	..	26,32.03
	Borawas- Mandana Supply Project (Rural)	Normal	..	7,02.44	7,02.44	..	..	7,02.44	7,02.44	..	3,80.56
		TSP	..	1,82.62	1,82.62	..	..	1,82.62	1,82.62	..	70.55
		SCSP	..	2,66.68	2,66.68	..	..	2,66.68	2,66.68	..	93.02
	Chambal-Bhilwara Water Supply Project (Rural)	Normal	9,18.35	1,41.69	10,60.04	..	9,18.35	1,41.69	10,60.04	..	17,15.71
		TSP	..	27.41	27.41	..	..	27.41	27.41	..	2,80.06
		SCSP	..	29.47	29.47	..	..	29.47	29.47	..	2,73.18
	Chambal- Baler- Sawai Madhopur Water Supply Scheme (Rural)	Normal	..	10,75.82	10,75.82	..	..	10,75.82	10,75.82	..	8,61.91
		TSP	..	1,71.16	1,71.16	..	..	1,71.16	1,71.16	..	1,78.68
		SCSP	..	3,64.11	3,64.11	..	..	3,64.11	3,64.11	..	2,09.38
	Nagaur Lift Canal	Normal	..	10,76.83	10,76.83	..	..	10,76.83	10,76.83	..	19,34.41
		TSP	..	4,53.87	4,53.87	..	..	4,53.87	4,53.87	..	2,49.41
		SCSP	..	7,35.91	7,35.91	..	..	7,35.91	7,35.91	..	4,09.98
	Nagda- Anta- Baldevpura WaterSupply Project (Rural)	Normal	3,47.32	25.76	3,73.08	..	3,47.32	25.76	3,73.08	..	62.46
		TSP	57.33	5.06	62.39	..	57.33	5.06	62.39	..	30.91
		SCSP	47.34	6.68	54.02	..	47.34	6.68	54.02	..	52.99
	Tonk, Uniara & Deoli Water Supply Scheme from Bisalpur Dam (Rural)	Normal	27,17.43	..	27,17.43	..	27,17.43	..	27,17.43	..	37,46.00
		TSP	5,55.76	..	5,55.76	..	5,55.76	..	5,55.76	..	12,73.10
		SCSP	6,65.87	..	6,65.87	..	6,65.87	..	6,65.87	..	17,04.83

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17		
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share	
							<i>(₹ in lakh)</i>					
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	2,81.50	..	2,81.50	..	2,81.50	..	2,81.50	..	..
	Animal Husbandry Project (S.C.A.)	TSP	8,42.00	..	8,42.00	..	8,42.00	..	8,42.00	..	5,67.13	
	Assistance for Self in Employment Scheduled Area under Special Central Assistance	TSP	5,50.00	..	5,50.00	..	5,50.00	..	5,50.00	..	..
	Agriculture Development Project and Equipment (S.C.A.)	TSP	9,99.99	..	9,99.99	..	9,99.99	..	9,99.99	..	8,38.58	
	Agriculture Development Project in MADA Area (S.C.A.)	TSP	3,01.68	..	3,01.68	..	3,01.68	..	3,01.68	..	1,61.42	
	Animal Husbandry Project in MADA Area (S.C.A.)	TSP	1,41.00	..	1,41.00	..	1,41.00	..	1,41.00	..	..
	Agriculture Development Project in Scattered Area (S.C.A.)	TSP	1,70.58	..	1,70.58	..	1,70.58	..	1,70.58	..	..
	Animal Husbandry Project in Scattered Area (S.C.A.)	TSP	1,09.00	..	1,09.00	..	1,09.00	..	1,09.00	..	..
	Operation of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	19,43.23	..	19,43.23	..	19,43.24	..	19,43.24	..	11,30.66	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							<i>(₹ in lakh)</i>				
	Project formulation under Article 275(1) of the Constitution of India	TSP	6,33.01	..	6,33.01	..	6,33.01	..	6,33.01	..	..
	Construction of Water harvesting structures in Scheduled Area under Special Central Assistance	TSP	10,55.98	..	10,55.98	..	10,55.98	..	10,55.98	..	20,39.00
	Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	5,60.00	..	5,60.00	..	5,60.00	..	5,60.00	..	7,72.00
	Construction of Lift Irrigation & Renovation of defunct Lift Irrigation schemes in Scheduled Area under Special Central Assistance	TSP	26,00.00	..	26,00.00	..	26,00.00	..	26,00.00	..	11,68.00
	Construction and Renovation of Ashram Hostels under Article 275 (1) of the Constitution of India	TSP	9,00.00	..	9,00.00	..	9,00.00	..	9,00.00	..	..
	Construction and Renovation of Eklavya Model Residential School under of the Article 275 (1) of the Constitution of India	TSP	12,00.00	..	12,00.00	..	12,00.00	..	12,00.00	..	22,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							<i>(₹ in lakh)</i>				
	Drinking Water Schemes including Installation of Hand Pump under Article 275(1) of the Constitution	TSP	4,00.00	..	4,00.00	..	4,00.00	..	4,00.00	..	2,02.95
	Construction and Renovation of Janjati Bhawan under Article 275(1) of the Constitution of India	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	..
	Construction and Renovation of Sports Hostels under Article 275(1) of the Constitution of India	TSP	4,25.16	..	4,25.16	..	4,25.16	..	4,25.16	..	..
	Repair and Maintenance of Eklavya Model Residential School, Hostels and Residential Schools under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	23,05.50
	Construction of Additional Rooms in Government Educational Institute under Article 275(1) of the Constitution of India	TSP	29,39.91	..	29,39.91	..	29,39.91	..	29,39.91	..	19,60.09

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Bhakra Canal Project	Normal	10,63.06	27,57.25	38,20.31	..	10,59.86	27,43.65	38,03.51	..	28,07.53
		SCSP	3,48.68	6,29.02	9,77.70	..	3,45.61	6,25.40	9,71.01	..	8,93.75
	Connectivity to Service Centres from ST Basties in Scheduled Area (S.C.A.)	TSP	4,00.00	..	4,00.00	..	4,00.00	..	4,00.00	..	..
	Other Judicial Buildings	Normal	38,66.87	38,33.85	77,00.72	..	39,27.13	38,93.35	78,20.48	..	56,89.15
	Rajeev Awas Yojana for Slum free India	Normal	2,70.00	1,74.00	4,44.00	..	2,70.00	1,74.00	4,44.00	..	29,71.95
		TSP	49.55	34.10	83.65	..	49.55	34.10	83.65	..	5,83.71
		SCSP	1,55.05	45.18	2,00.23	..	1,55.05	45.18	2,00.23	..	7,70.54
	Construction and Renovation of Ashram Hostels (Girls)	TSP	..	..	..	..	..	..	..	..	22,05.35
	Operation of Maa-bari Centres for Sahriya under CCD Scheme for Sahriya Development	TSP	7,20.00	..	7,20.00	..	7,20.00	..	7,20.00	..	7,20.20
	Construction of Aangan Bari Centre under ICDS Mission Mode	Normal	2,46.30	1,64.20	4,10.50	..	2,41.50	1,69.00	4,10.50	..	24,34.00
		TSP	37.50	25.00	62.50	..	37.50	25.00	62.50	..	4,43.50
		SCSP	51.60	34.40	86.00	..	51.60	34.40	86.00	..	6,22.00
	Upgradation and Maintenance of AWC (including construction of Creche under ICDS Mission Mode)	Normal	..	13,03.00	13,03.00	..	..	13,03.00	13,03.00	..	..
		TSP	..	1.42	1.42	..	..	1.42	1.42	..	1,92.21
	Computerisation of Public Distribution System	Normal	21.41	21.41	42.82	..	21.41	21.41	42.82	..	16,99.98
		TSP	..	..	..	..	..	..	..	..	3,10.00
		SCSP	..	..	..	..	..	..	..	..	4,42.99

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Rajgarh Bungi Water Supply Project (Rural)	Normal	..	..	..	..	..	..	..	..	4,32.43
		TSP	..	..	..	..	..	..	..	..	1,38.46
		SCSP	..	..	..	..	..	..	..	..	1,45.75
	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil (Rural)	Normal	..	10,00.24	10,00.24	..	..	10,00.24	10,00.24	..	23,91.52
		TSP	..	1,96.55	1,96.55	..	..	1,96.55	1,96.55	..	6,10.48
		SCSP	..	2,59.16	2,59.16	..	..	2,59.16	2,59.16	..	7,75.60
	Narmada Water Supply Project (D.R.) (Rural)	Normal	..	5,15.65	5,15.65	..	..	5,15.65	5,15.65	..	13,42.17
		TSP	..	1,06.49	1,06.49	..	..	1,06.49	1,06.49	..	4,39.38
		SCSP	..	1,12.80	1,12.80	..	..	1,12.80	1,12.80	..	5,29.08
	Barmer Lift Canal Project Phase II Part B (68 Cluster Villages) (Rural)	Normal	1,52.65	6,05.93	7,58.58	..	1,52.65	6,05.93	7,58.58	..	10,72.03
		TSP	42.25	1,19.08	1,61.33	..	42.25	1,19.08	1,61.33	..	1,61.69
		SCSP	55.10	1,56.99	2,12.09	..	55.10	1,56.99	2,12.09	..	2,62.74
	Barmer Lift Canal Project Phase II Part B (473 Cluster Villages) (Rural)	Normal	1,70.28	17,71.26	19,41.54	..	1,70.28	17,71.26	19,41.54	..	3.03
		TSP	38.70	10,52.82	10,91.52	..	38.70	10,52.82	10,91.52	..	..
		SCSP	53.86	12,28.91	12,82.77	..	53.86	12,28.91	12,82.77	..	0.41
	Skill Development Project in scheduled area under SCA	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	..
	Administrative Expenditure, Training Monitoring and Management Information System under Article 275(1) of the Constitution of India	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Development of Sports Facilities in Tribal Hostel & Residential School Under Article 275(1) of the Constitution of India	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	..
	To Increase Facilities in Government Educational Institutions Under Article 275(1) of the Constitution of India	TSP	3,27.50	..	3,27.50	..	3,27.50	..	3,27.50	..	..
	I.G.Main Canal-K.M. 0 to 74-First stage	Normal SCSP	..	56,04.02	56,04.02	..	..	53,83.49	53,83.49	..	56,91.62
	Fatehpur Laxmangarh Drinking Water Project(Rural)	Normal TSP SCSP	17,41.40	12,35.08	29,76.48	..	17,41.40	12,35.08	29,76.48	..	40,72.20
			4,11.07	2,32.44	6,43.51	..	4,11.07	2,32.44	6,43.51	..	8,00.40
			6,05.18	3,20.00	9,25.18	..	6,05.18	3,20.00	9,25.18	..	14,22.07
	Block Institute for Teacher Education	TSP SCSP	..	..	..	..	..	..	..	..	1,58.00
			..	..	..	..	..	..	..	..	1,58.00
	Minority Regional Development Programme	Normal	43,95.79	11,38.09	55,33.88	..	43,95.79	11,38.09	55,33.88	..	51,45.63
	New Medical College under Directorate of Medical Education	Normal	1,44,45.00	1,14,30.00	2,58,75.00	..	1,44,45.00	1,14,30.00	2,58,75.00	..	1,50,00.00
	Beawar- Jawaja Cluster Scheme (Rural)	Normal TSP SCSP	1,95.47	15,82.91	17,78.38	..	1,95.47	15,82.91	17,78.38	..	10,24.92
			39.54	3,11.05	3,50.59	..	39.54	3,11.05	3,50.59	..	..
			61.69	4,10.13	4,71.82	..	61.69	4,10.13	4,71.82	..	87.47

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Gagrin Water Supply Scheme (Rural)	Normal	10,99.08	23,91.50	34,90.58	..	10,99.08	23,91.50	34,90.58	..	23,97.25
		TSP	3,04.20	9,57.50	12,61.70	..	3,04.20	9,57.50	12,61.70	..	3,43.06
		SCSP	3,96.72	11,51.00	15,47.72	..	3,96.72	11,51.00	15,47.72	..	7,29.37
	Jawai Cluster Project-II (Rural)	Normal	16,12.15	17,88.01	34,00.16	..	16,12.15	17,88.00	34,00.15	..	30,85.71
		TSP	29.82	4,46.19	4,76.01	..	29.82	4,46.19	4,76.01	..	12,13.18
		SCSP	32.77	4,89.36	5,22.13	..	32.77	4,89.36	5,22.13	..	16,43.48
	Bisalpur-Dudu Project-Chaksu, Phagi and Bassi (Rural)	Normal	36,76.24	30,49.47	67,25.71	..	36,76.24	30,49.47	67,25.71	..	1,17,23.66
		TSP	10,17.50	9,23.04	19,40.54	..	10,17.50	9,23.04	19,40.54	..	39,85.54
		SCSP	13,26.97	10,67.46	23,94.43	..	13,26.97	10,67.46	23,94.43	..	42,90.74
	Chambal-Dholpur - Bharatpur Project Phase I Part II (Rural)	Normal	10,33.01	22,69.73	33,02.74	..	10,33.01	22,69.73	33,02.74	..	14,67.25
		TSP	54.23	2,65.26	3,19.49	..	54.23	2,65.26	3,19.49	..	4,55.08
		SCSP	87.61	3,00.00	3,87.61	..	87.61	3,00.00	3,87.61	..	4,75.15
	Baran Cluster Project (Rural)	Normal	2,00.00	6,34.79	8,34.79	..	2,00.00	6,34.79	8,34.79	..	3,72.67
		TSP	..	1,24.74	1,24.74	..	..	1,24.74	1,24.74	..	73.29
		SCSP	..	1,64.47	1,64.47	..	..	1,64.47	1,64.47	..	1,00.35
	Banswara Water Supply Project (Rural)	Normal	3,77.08	6,18.27	9,95.35	..	3,77.08	6,18.27	9,95.35	..	13,80.59
		TSP	1,05.61	1,21.50	2,27.11	..	1,05.61	1,21.50	2,27.11	..	8,40.25
		SCSP	1,17.31	1,60.20	2,77.51	..	1,17.31	1,60.20	2,77.51	..	4,94.17
	Chambal- Bhilwara Water Supply Project Cluster (Rural)	Normal	45,31.86	1,14,98.26	1,60,30.12	..	45,10.03	1,14,84.60	1,59,94.63	..	79,53.40
		TSP	7,66.11	36,58.41	44,24.52	..	7,66.11	36,54.98	44,21.09	..	44,11.58
		SCSP	8,57.48	45,18.43	53,75.91	..	8,57.48	45,18.43	53,75.91	..	52,86.70
	Banswara- Pratapgarh Water Supply Project (Rural)	Normal	10,20.86	44,12.33	54,33.19	..	10,20.86	44,12.33	54,33.19	..	63,74.24
		TSP	2,80.97	11,80.36	14,61.33	..	2,80.97	11,80.36	14,61.33	..	28,58.03
		SCSP	3,60.73	18,19.34	21,80.07	..	3,60.73	18,19.34	21,80.07	..	33,22.13
	Narmada F.R. Cluster Project (Rural)	Normal	29,90.24	11,78.01	41,68.25	..	29,90.23	11,78.01	41,68.24	..	70.38
		TSP	6,41.39	9,54.65	15,96.04	..	6,41.39	9,54.65	15,96.04	..	4.12
		SCSP	10,30.83	9,41.39	19,72.22	..	10,30.83	9,41.39	19,72.22	..	10.81

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Narmada D.R. Project Cluster (Rural)	Normal	6,54.22	22,02.69	28,56.91	..	6,54.22	22,02.69	28,56.91	..	2,12.50
		TSP	1,32.32	4,32.84	5,65.16	..	1,32.32	4,32.84	5,65.16	..	1,17.50
		SCSP	2,06.46	5,66.89	7,73.35	..	2,06.46	5,66.89	7,73.35	..	1,38.70
	Sikar, Jhunjhunu Khetri Integrated Water Supply Project under Kumbharam Lift Project (Rural)	Normal	..	..	..	..	..	..	..	..	45,01.95
		TSP	..	..	..	..	..	..	..	..	10,51.34
		SCSP	..	..	..	..	..	..	..	..	12,21.45
	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 villages)	Normal	1,11.39	23,08.32	24,19.71	..	1,11.39	23,08.32	24,19.71	..	17,73.05
		TSP	30.22	4,53.60	4,83.82	..	30.22	4,53.60	4,83.82	..	3,15.07
		SCSP	33.57	5,98.08	6,31.65	..	33.57	5,98.08	6,31.65	..	4,32.88
	Bawrikalan, Khara and Jaloda Rural Water Supply Project from Rajeev Gandhi Lift Canal Scheme	Normal	2,00.20	1,24.54	3,24.74	..	2,00.20	1,24.54	3,24.74	..	15,07.88
		TSP	..	24.49	24.49	..	..	24.49	24.49	..	6,22.56
		SCSP	..	32.30	32.30	..	..	32.30	32.30	..	6,25.02
	Construction of Ramp and Lift etc. for specially abled persons	Normal	47.27	..	47.27	..	47.27	..	47.27	..	1,57.26
	Ghator, Kanasar and Baap Rural Water Supply Project from Rajeev Gandhi Lift Canal Scheme	Normal	27.47	..	27.47	..	27.47	..	27.47	..	8,78.22
		TSP	7.60	..	7.60	..	7.60	..	7.60	..	2,68.45
		SCSP	9.48	..	9.48	..	9.48	..	9.48	..	3,50.39
	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil	Normal	..	13,84.04	13,84.04	..	..	13,84.04	13,84.04	..	17,09.03
		TSP	..	2,72.16	2,72.16	..	..	2,72.16	2,72.16	..	10,03.83
		SCSP	..	3,58.85	3,58.85	..	..	3,58.85	3,58.85	..	11,71.54

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	National Urban Livelihood Mission	Normal	14,81.39	12,27.73	27,09.12	20,65.55	14,81.38	12,27.73	27,09.11	5,46.36	5,07.65
		TSP	3,03.17	2,02.11	5,05.28	72.70	3,03.17	2,02.11	5,05.28	..	..
		SCSP	4,13.32	3,83.21	7,96.53	7,12.75	4,13.32	3,83.21	7,96.53	2,45.20	1,24.97
	National Food Security Scheme	Normal	83,78.26	85,97.38	1,69,75.64	..	83,78.26	85,97.36	1,69,75.62	..	2,85,69.74
		TSP	23,66.72	27,08.33	50,75.05	..	23,66.72	27,08.33	50,75.05	..	57,08.38
		SCSP	23,66.97	23,58.96	47,25.93	..	23,66.97	23,58.97	47,25.94	..	74,15.60
	Additional Subsidy for Solar Pump Set	Normal	..	52,00.06	52,00.06	..	..	52,00.06	52,00.06	..	1,18,43.42
		TSP	..	2,98.47	2,98.47	..	..	2,98.47	2,98.47	..	3,49.71
		SCSP	..	2,67.82	2,67.82	..	..	2,67.82	2,67.82	..	3,04.85
	Amount for Urban Civil Defence under Police Modernisation Scheme	Normal	79.78	53.18	1,32.96	..	79.78	53.18	1,32.96	..	1,37.40
	Construction of Veterinary Hospitals Dispensaries and Office buildings under RIDF Trech XIX funded by NABARD	Normal	..	11,33.64	11,33.64	..	..	11,39.53	11,39.53	..	38.27
	Cattle Insurance	Normal	1,55.00	1,55.00	3,10.00	..	1,55.00	1,55.00	3,10.00	..	1,00.00
		SCSP	3,37.00	1,84.00	5,21.00	..	3,37.00	1,84.00	5,21.00	..	90.00
	Vocational Education	Normal	17,47.21	11,64.81	29,12.02	..	17,47.21	11,64.81	29,12.02	..	21,84.75
		TSP	2,56.38	1,70.91	4,27.29	..	2,56.38	1,70.91	4,27.29	..	3,15.49
		SCSP	3,26.11	2,17.41	5,43.52	..	3,26.11	2,17.41	5,43.52	..	4,08.16
	National Medicinal Plants Mission	Normal	..	..	..	61,93.07	..	..	..	..	..
		TSP	..	..	..	2,44.31	..	..	..	..	..
		SCSP	..	..	..	4,55.88	..	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	National Urban Health Mission (NUHM)	Normal	..	..	..	..	..	..	..	..	21,81.66
		TSP	..	..	..	..	..	..	..	..	86.67
		SCSP	..	..	..	..	..	..	..	..	4,23.33
	Pradhan Mantri Gram Sadak Yojana	Normal	6,09,26.45	1,21,78.86	7,31,05.31	11,20,25.83	6,09,26.45	1,21,78.86	7,31,05.31	5,59,41.00	6,35,05.31
		TSP	1,20,13.59	24,77.00	1,44,90.59	..	1,20,13.59	24,77.00	1,44,90.59	..	1,39,27.20
		SCSP	1,60,49.79	31,80.00	1,92,29.79	..	1,60,49.79	31,80.00	1,92,29.79	..	1,69,74.16
	National Food Security Mission (Wheat)	Normal	7,23.10	4,81.00	12,04.10	..	7,22.46	4,81.64	12,04.10	..	6,60.39
		TSP	1,14.67	76.43	1,91.10	..	1,14.66	76.44	1,91.10	..	1,28.07
		SCSP	1,08.20	72.13	1,80.33	..	1,08.20	72.13	1,80.33	..	1,77.49
	National Food Security Mission (Pulses)	Normal	1,01,02.81	67,63.83	1,68,66.64	..	1,01,19.71	67,46.47	1,68,66.18	..	79,55.11
		TSP	12,32.00	8,22.30	20,54.30	..	12,32.58	8,21.72	20,54.30	..	15,86.41
		SCSP	19,25.79	12,87.06	32,12.85	..	19,27.71	12,85.14	32,12.85	..	24,28.73
	National Food Security Mission (Coarse Cereal)	Normal	11,07.29	7,38.19	18,45.48	..	11,07.29	7,38.20	18,45.49	..	17,13.73
		TSP	87.62	58.41	1,46.03	..	87.62	58.41	1,46.03	..	2,06.47
		SCSP	2,71.46	1,80.96	4,52.42	..	2,71.45	1,80.97	4,52.42	..	4,19.33
	National Mission on Oilseeds and Oil Palm (Oilseeds)	Normal	18,95.46	12,64.45	31,59.91	..	18,95.94	12,63.97	31,59.91	..	47,35.73
		TSP	3,61.69	2,48.18	6,09.87	..	3,65.92	2,43.94	6,09.86	..	7,98.16
		SCSP	9,18.01	6,11.69	15,29.70	..	9,17.82	6,11.88	15,29.70	..	9,37.33
	National Mission on Oilseeds and Oil Palm (Tree- Oriented Oilseeds)	Normal	71.45	47.64	1,19.09	..	71.45	47.64	1,19.09	..	1,20.30
		TSP	4.88	3.25	8.13	..	4.88	3.25	8.13	..	13.50
		SCSP	6.33	4.22	10.55	..	6.33	4.22	10.55	..	18.00
	National Mission on Agriculture Extension and Technical (Agriculture Extension)	Normal	20,13.66	14,42.86	34,56.52	..	20,23.31	14,33.20	34,56.51	..	25,35.11
		TSP	2,15.14	1,59.48	3,74.62	..	2,15.73	1,58.90	3,74.63	..	3,92.70
		SCSP	4,63.73	3,39.70	8,03.43	..	4,64.11	3,39.33	8,03.44	..	4,84.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	National Mission on Agriculture Extension and Technical(Seed and Planting Material)	Normal TSP SCSP	..	3,50.91	3,50.91	..	..	3,50.91	3,50.91	..	..
			..	1,42.94	1,42.94	..	..	1,42.94	1,42.94	..	..
			..	1,60.41	1,60.41	..	..	1,60.41	1,60.41	..	..
	National Mission on Agriculture Extension and Technical (Agriculture Engineering)	Normal TSP SCSP	6,35.56	4,23.75	10,59.31	..	6,35.58	4,23.72	10,59.30	..	8,80.14
			1,02.44	68.75	1,71.19	..	1,02.71	68.48	1,71.19	..	1,23.98
			59.30	39.65	98.95	..	59.37	39.58	98.95	..	85.47
	National Mission on Sustainable Agriculture (Rainfed area development)	Normal TSP SCSP	3,51.43	2,34.31	5,85.74	..	3,51.44	2,34.29	5,85.73	..	5,28.55
			89.27	59.57	1,48.84	..	89.30	59.54	1,48.84	..	52.56
			69.86	46.58	1,16.44	..	69.86	46.58	1,16.44	..	59.08
	National Mission on Sustainable Agriculture (Soil Health Management)	Normal TSP SCSP	9,42.93	6,28.78	15,71.71	..	9,43.02	6,28.68	15,71.70	..	7,68.21
			1,24.80	83.44	2,08.24	..	1,24.95	83.30	2,08.25	..	84.63
			2,26.41	1,51.40	3,77.81	..	2,26.68	1,51.13	3,77.81	..	1,39.18
	Rajnet	Normal TSP SCSP	..	10,30.50	10,30.50	..	..	10,30.50	10,30.50	..	22,17.68
			..	2,02.50	2,02.50	..	..	2,02.50	2,02.50	..	4,56.59
			..	2,67.00	2,67.00	..	..	2,67.00	2,67.00	..	5,87.05
	National Rural Drinking Water Programme (DDP)	Normal TSP SCSP	19,86.89	15,16.76	35,03.65	..	19,85.37	15,15.52	35,00.89	..	38,76.56
			3,80.12	2,29.14	6,09.26	..	3,80.13	2,29.14	6,09.27	..	5,58.27
			5,44.63	3,49.59	8,94.22	..	5,44.63	3,49.59	8,94.22	..	8,69.57
	National Rural Drinking Water Programme (Earmarked 5% fund for Water Quality)	Normal TSP SCSP	3,25.67	7,27.80	10,53.47	..	3,25.67	7,21.66	10,47.33	..	17,95.52
			59.38	1,36.99	1,96.37	..	59.38	1,36.99	1,96.37	..	4,97.61
			1,02.10	2,24.29	3,26.39	..	1,02.10	2,23.98	3,26.08	..	6,42.05

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Operation and Maintenance of National Rural Drinking Water Programme	SCSP	11,16.07	23,96.41	35,12.48	..	11,16.07	23,96.41	35,12.48	..	32,65.58
	National Rural Drinking Water Programme Support Fund	Normal	7,50.00	3,07.76	10,57.76	..	7,50.00	3,07.76	10,57.76	..	12,41.74
	Rural Water Supply Scheme Malar- Jod- Hingadol- Phalodi (NRDWR 100% Central)	Normal	6.11	..	6.11	..	6.11	..	6.11	..	1,45.92
		TSP	1.69	..	1.69	..	1.69	..	1.69	..	18.01
		SCSP	2.20	..	2.20	..	2.20	..	2.20	..	51.77
	Rural Water Supply Scheme Peelwa-Sadri, Jambeshwar Nagar – from RGLC RD-111 (NRDWR 100% Central)	Normal	6,10.60	7,34.81	13,45.41	..	6,10.60	7,34.81	13,45.41	..	5,15.25
		TSP	1,69.00	1,31.63	3,00.63	..	1,69.00	1,31.63	3,00.63	..	1,01.24
		SCSP	2,20.40	1,73.55	3,93.95	..	2,20.40	1,73.55	3,93.95	..	1,33.50
	Bhamashah Yojana	Normal	..	2,44,27.65	2,44,27.65	..	..	2,44,27.65	2,44,27.65	..	81,29.05
		TSP	..	73,05.32	73,05.32	..	..	73,05.32	73,05.32	..	32,92.84
		SCSP	..	80,28.30	80,28.30	..	..	80,28.30	80,28.30	..	38,85.14
	Foot and Mouth Disease Control Programme	Normal	4,66.39	3,09.10	7,75.49	..	4,66.41	3,09.09	7,75.50	..	8,20.47
		TSP	5,22.63	3,45.37	8,68.00	..	5,22.77	3,45.23	8,68.00	..	8,24.05
		SCSP	6,94.44	4,60.86	11,55.30	..	6,94.45	4,60.85	11,55.30	..	6,99.82
	Grant-in-aid to Community Jhalawar Hospital and Medical College Society	Normal	..	32,26.78	32,26.78	..	..	32,26.78	32,26.78	..	30,51.78
		TSP	..	17,89.71	17,89.71	..	..	17,89.71	17,89.71	..	15,27.71
		SCSP	..	15,03.91	15,03.91	..	..	15,03.91	15,03.91	..	13,65.91

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Integrated Skill Development Scheme	Normal	..	2,11.66	2,11.66	..	..	2,11.66	2,11.66	..	6,53.43
		TSP	..	..	..	..	..	..	..	..	1,37.92
		SCSP	..	..	..	..	..	..	..	..	83.60
	Up gradation of existing Government Industrial Training Institute into Model ITI's	Normal	51.51	22.07	73.58	..	51.51	22.07	73.58	..	1,76.42
	National Rural Project Livelihood	Normal	11,22.00	5,61.00	16,83.00	..	11,22.00	5,61.00	16,83.00	..	27,03.03
		TSP	4,48.80	2,35.62	6,84.42	..	4,48.80	2,35.62	6,84.42	..	10,74.66
		SCSP	6,73.20	3,25.38	9,98.58	..	6,73.20	3,25.38	9,98.58	..	16,28.38
	Planned Skill Development Training Project	Normal	..	..	..	..	..	..	..	..	1,72.56
		TSP	..	..	..	..	..	..	..	..	72.47
		SCSP	..	..	..	..	..	..	..	..	1,00.08
	Neeranchal	Normal	50.00	27.42	77.42	..	50.00	27.42	77.42	..	2,43.55
		SCSP	..	5.91	5.91	..	..	5.91	5.91	..	..
	Construction and Renovation of TAD Buildings Article 275(1) of the Constitution of India	TSP	4,30.00	..	4,30.00	..	4,30.00	..	4,30.00	..	..
	Construction and Renovation of buildings other than TAD under Article 275(1) of the Constitution of India	TSP	7,15.00	..	7,15.00	..	7,15.00	..	7,15.00	..	19,21.60
	Support to TRI for Gap Analysis in Scheduled Area under Special Central Assistance	TSP	5,16.97	..	5,16.97	..	5,16.97	..	5,16.97	..	5,89.38

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Construction and Renovation of TAD Building in Scheduled Area under Special Central Assistance	TSP	20,75.49	..	20,75.49	..	20,75.49	..	20,75.49	..	38,93.03
	National E governance Plan in Agriculture	Normal	57.12	38.10	95.22	..	57.14	38.09	95.23	..	2,59.74
	National Afforestation Programme	Normal	95.51	63.90	1,59.41	..	95.51	63.90	1,59.41	..	..
		TSP	18.90	12.59	31.49	..	18.90	12.59	31.49	..	..
		SCSP	25.50	16.78	42.28	..	25.50	16.78	42.28	..	..
	Mukandra National Park	Normal	1,23.23	98.47	2,21.70	..	1,23.22	98.48	2,21.70	..	2,49.55
	Gang Nahar Phase II	Normal	5,54.91	7,19.46	12,74.37	..	5,50.51	7,15.37	12,65.88	..	7,82.80
		SCSP	19.83	5.00	24.83	..	19.82	5.00	24.82	..	2,59.88
	Chambal Bundi Water Supply Project (Cluster Distribution) (Rural)	Normal	16.50	1,17.82	1,34.32	..	7.72	44.50	52.22	..	1,62.74
		TSP	4.00	21.40	25.40	..	0.20	21.39	21.59	..	37.59
		SCSP	5.97	27.98	33.95	..	0.30	27.98	28.28	..	49.46
	Nagaur Lift Canal Project Phase II (DDP) (Rural)	Normal	29,58.01	11,54.16	41,12.17	..	29,58.01	11,54.16	41,12.17	..	50,17.33
		TSP	3,21.09	2,26.80	5,47.89	..	3,21.09	2,26.80	5,47.89	..	16,56.35
		SCSP	2,83.84	2,99.04	5,82.88	..	2,83.84	2,99.04	5,82.88	..	19,90.88
	Public Health Insurance Scheme (Through DMHS)	Normal	..	5,13,85.64	5,13,85.64	..	..	5,13,85.64	5,13,85.64	..	2,59,91.00
		TSP	..	1,06,83.05	1,06,83.05	..	..	1,06,83.05	1,06,83.05	..	61,23.00
		SCSP	..	1,39,69.19	1,39,69.19	..	..	1,39,69.19	1,39,69.19	..	75,93.00
	Establishment of State Cancer Institute	Normal	21,00.00	..	21,00.00	..	21,00.00	..	21,00.00	..	..
		TSP	3,90.00	..	3,90.00	..	3,90.00	..	3,90.00	..	..
		SCSP	5,10.00	..	5,10.00	..	5,10.00	..	5,10.00	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	State Share	Total	GoI releases	Expenditure including Central and State Share
<i>(₹ in lakh)</i>											
	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	Normal	30,84.38	20,56.25	51,40.63	..	30,84.38	20,56.25	51,40.63	..	80,60.00
		TSP	10,87.27	7,24.84	18,12.11	..	10,87.27	7,24.84	18,12.11	..	7,80.00
		SCSP	11,98.28	7,98.86	19,97.14	..	11,98.28	7,98.86	19,97.14	..	15,60.00
	Smart City	Normal	2,05,00.00	1,30,20.00	3,35,20.00	2,05,00.00	2,05,00.00	1,30,20.00	3,35,20.00	2,25,80.00	9,20,80.00
	Forensic Science Laboratory to be constructed under police Modernisation Scheme	Normal	..	8,41.04	8,41.04	..	..	8,54.14	8,54.14	..	3,55.53
	Swachh Bharat Mission	Normal	1,27,80.77	42,60.26	1,70,41.03	1,84,83.00	1,27,80.77	42,60.26	1,70,41.03	..	3,28,28.07
		TSP	25,08.14	8,36.04	33,44.18	..	25,08.14	8,36.04	33,44.18	..	64,42.43
		SCSP	33,17.54	11,05.84	44,23.38	..	33,17.54	11,05.84	44,23.38	..	85,21.27
	Beti Bachao - Beti Padhao	Normal	54.45	36.32	90.77	..	54.45	36.32	90.77	..	1,14.93
		TSP	..	..	..	..	..	..	..	..	35.37
		SCSP	..	..	..	..	..	..	..	..	50.01
	Paramparagat Krishi Vikas Yojana	Normal	11,39.42	7,60.55	18,99.97	..	11,39.98	7,59.98	18,99.96	..	20,11.44
		TSP	2,38.90	1,59.26	3,98.16	..	2,38.90	1,59.26	3,98.16	..	3,40.77
		SCSP	1,89.17	1,27.01	3,16.18	..	1,89.71	1,26.47	3,16.18	..	2,52.89
	Pradhan Mantri Krishi Sinchai Yojana	Normal	51,57.50	34,22.75	85,80.25	..	51,57.51	34,22.75	85,80.26	..	70,23.06
		TSP	8,17.12	5,44.22	13,61.34	..	8,16.81	5,44.54	13,61.35	..	13,17.55
		SCSP	10,87.69	7,25.65	18,13.34	..	10,88.00	7,25.33	18,13.33	..	17,36.22
	Atal Mission for Rejuvenation and Urban Transformation	Normal	1,81,88.62	50,48.44	2,32,37.06	2,64,54.27	1,81,88.62	50,48.44	2,32,37.06	2,56,35.47	1,72,74.00
		TSP	35,69.40	9,90.72	45,60.12	..	35,69.40	9,90.72	45,60.12	..	33,94.32
		SCSP	47,21.25	13,10.42	60,31.67	..	47,21.25	13,10.42	60,31.67	..	44,75.88
	Pradhan Mantri Awas Yojana	Normal	6,81.16	51.21	7,32.37	22,58.29	6,81.16	51.21	7,32.37	..	62,15.21
		TSP	1,33.68	10.05	1,43.73	5,27.26	1,33.68	10.05	1,43.73	..	11,48.09
		SCSP	7,13.15	13.29	7,26.44	13,31.56	7,13.15	13.29	7,26.44	..	15,39.09

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		GoI Share	Expenditure		GoI releases	Expenditure including Central and State Share
								State Share	Total		
<i>(₹ in lakh)</i>											
	Modernisation of Anti-Corruption Bureau	Normal	..	1,72.23	1,72.23	..	..	1,74.91	1,74.91	..	..
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Watershed Component	Normal TSP SCSP	1,79,82.00	35,21.20	2,15,03.20	..	1,79,82.00	35,21.20	2,15,03.20	..	2,48,01.67
			..	6,82.23	6,82.23	..	..	6,82.23	6,82.23	..	67,56.67
			56,55.00	9,29.93	65,84.93	..	56,55.00	9,29.93	65,84.93	..	16,66.66
	Share cost of PHED in Narmada Canal for drinking water	Normal TSP SCSP	12,21.39	6,34.79	18,56.18	..	12,21.39	6,34.79	18,56.18	..	..
			3,37.68	1,24.74	4,62.42	..	3,37.68	1,24.74	4,62.42	..	..
			4,40.92	1,64.47	6,05.39	..	4,40.92	1,64.47	6,05.39	..	..
	Swachh Bharat Mission (Gramin)	Normal TSP SCSP	6,59,32.74	4,39,55.15	10,98,87.89	6,06,25.31	6,59,32.74	4,39,55.15	10,98,87.89	..	7,81,,82.11
			1,30,50.66	54,57.77	1,85,08.43	1,36,65.56	1,30,50.66	54,57.77	1,85,08.43	..	1,18,50.40
			1,76,18.38	1,17,45.57	2,93,63.95	2,38,59.90	1,76,18.38	1,17,45.57	2,93,63.95	..	3,30,96.91
	Establishment of Community water Purification Plants in Arsenic and Fluoride affected Villages (Rural)	Normal TSP SCSP	1,04,37.89	..	1,04,37.89	..	1,04,31.87	..	1,04,31.87	..	60,04.68
			27,87.41	..	27,87.41	..	27,87.41	..	27,87.41	..	9,18.86
			34,53.28	..	34,53.28	..	34,45.03	..	34,45.03	..	18,09.73
	Construction of Battisa Nallah Dam for Drinking Water Purpose for Sirohi District (Rural)	Normal TSP SCSP	..	3,43.50	3,43.50	..	..	3,43.50	3,43.50	..	..
			..	67.50	67.50	..	..	67.50	67.50	..	..
			..	89.00	89.00	..	..	89.00	89.00	..	..
	Ch.Kumbha Ram Arya Lift (Nohar Sahwa Lift) CADWM	Normal SCSP	..	39,87.82	39,87.82	..	..	39,87.82	39,87.82	..	..
			..	26,51.82	26,51.82	..	..	26,51.82	26,51.82	..	..
	Panna Lal Barupal Lift (Gajner Lift)CADWM	Normal	..	25,01.00	25,01.00	..	..	25,01.00	25,01.00	..	..
	Dr. Karni Singh Lift (Kolayat Lift)CADWM	Normal SCSP	..	22,14.37	22,14.37	..	..	22,14.37	22,14.37	..	..
			..	2,67.20	2,67.20	..	..	2,67.20	2,67.20	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Pradhanmantri Awas Yojana-Gramin	Normal	8,42,90.94	7,17,51.21	15,60,42.15	7,94,23.12	8,42,90.94	7,17,51.21	15,60,42.15	..	..
		TSP	7,80,67.39	6,63,97.19	14,44,64.58	7,35,70.30	7,80,67.39	6,63,97.19	14,44,64.58	..	..
		SCSP	3,87,13.65	3,25,98.30	7,13,11.95	3,65,72.81	3,87,13.65	3,25,98.30	7,13,11.95	..	..
	Shyama Prasad Mukherji Rurban Mission (NRUM)	Normal	16,54.22	11,02.81	27,57.03	24,10.00	16,54.22	11,02.81	27,57.03	..	..
		TSP	3,25.35	2,16.90	5,42.25	..	3,25.35	2,16.90	5,42.25	..	..
		SCSP	4,30.43	2,86.96	7,17.39	..	4,30.43	2,86.96	7,17.39	..	..
	Deen Dayal Upadhaya Grameen Kaushal Yojna (DDU-GKY)	Normal	28,92.50	19,28.34	48,20.84	..	28,92.50	19,28.34	48,20.84	..	..
		TSP	12,14.85	8,09.90	20,24.75	..	12,14.85	8,09.90	20,24.75	..	..
		SCSP	16,77.65	11,18.43	27,96.08	..	16,77.65	11,18.43	27,96.08	..	..
	National Mission on Bovine Productivity	Normal	1,50.00	4,63.90	6,13.90	..	1,50.00	4,63.90	6,13.90	..	..
	Skill Development Technology Transfer and Extension Modernisation Scheme	Normal	78.98	52.07	1,31.05	..	78.98	52.06	1,31.04	..	..
	Barmer Lift canal Project Phase-II Part D	Normal	3,05.30	1,02,63.78	1,05,69.08	..	3,05.30	1,02,63.78	1,05,69.08	..	..
		TSP	84.50	20,16.90	21,01.40	..	84.50	20,16.90	21,01.40	..	..
		SCSP	1,10.20	26,59.32	27,69.52	..	1,10.20	26,59.32	27,69.52	..	..
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	1,25.00	1,33.06	2,58.06	66.27	1,25.00	1,33.06	2,58.06	..	..
		SCSP	..	1.68	1.68	17.01	..	1.68	1.68	..	..
	Grant in Aid to Rajasthan Medical Education Society (RajMES)	Normal	..	80,27.00	80,27.00	..	..	80,27.00	80,27.00	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
(₹ in lakh)											
Post Matric Scholarship and Stipend	Post Matric Scholarship and Stipend	Normal	..	..	..	..	..	..	..	..	75,74.65
		TSP	..	..	..	..	..	..	..	..	1,94,59.41
		SCSP	..	..	..	..	..	..	..	..	2,83,61.22
Post Matric Scholarship and Stipend	Scheduled Cast Post Matric Scholarship.	SCSP	2,05,69.35	81,71.75	2,87,41.10	..	2,05,69.35	81,71.74	2,87,41.09	..	..
Post Matric Scholarship and Stipend	Scheduled Tribes Post Matric Scholarship	TSP	1,42,64.71	97,37.76	2,40,02.47	..	1,42,64.72	97,37.75	2,40,02.47	..	..
Post Matric Scholarship and Stipend	Other backwards Classes Post Matric Scholarship	Normal	67,42.39	16,98.62	84,41.01	..	67,42.39	16,98.62	84,41.01	..	..
	Plastic Engineering and Technology (CIPET)	Normal	..	8,00.00	8,00.00	..	..	8,00.00	8,00.00	..	..
	Poultry Productivity Project	Normal	86.40	57.60	1,44.00	..	86.40	57.60	1,44.00	..	..
	Construction, Renovation and Extension of facilities in TAD Buildings under CCD Scheme for Saharia Development	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	..
	Development and Renovation of Historical and Cultural Centres under CCD Scheme for Saharia Development	TSP	3,05.69	..	3,05.69	..	3,05.69	..	3,05.69	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2017-18			GoI releases	Actuals 2017-18			Actuals 2016-17	
			GoI Share	State Share	Total		Expenditure			GoI releases	Expenditure including Central and State Share
							GoI Share	State Share	Total		
<i>(₹ in lakh)</i>											
	Other schemes where provision and expenditure is less than ₹ one crore	Normal	10,00.79	5,70.11	15,70.90	..	10,00.69	5,71.44	15,72.13	18,76.77	12,96.56
		TSP	3,54.25	42.56	3,96.81	..	3,54.29	42.56	3,96.85	1,67.32	2,42.68
		SCSP	62.76	50.03	1,12.79	..	62.62	50.03	1,12.65	1,63.90	1,65.45
	Grand Total		1,68,09,81.56	1,87,79,96.41	3,55,89,77.97	91,53,27.42	1,68,22,29.60	1,88,09,59.97	3,56,31,89.57	53,84,18.67	2,90,91,44.38

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Policy	Normal	7,00,00.00	3,27,55.63	4,18,80.20	6,99,42.63	4,18,80.21	6,99,42.63
Modernisation of General Police	Normal	..	12,59.76	..	35,11.38	..	35,11.38
Modernisation of Computerisation in Police Force	Normal	..	17,04.00	..	17,04.00	..	17,04.00
Revenue Building	Normal	1,35,40.00	1,24,50.48	44,95.25	95,93.57	45,38.05	1,07,61.14
	TSP	20,45.00	20,04.75	4,71.72	14,38.31	4,79.08	16,14.86
	SCSP	23,80.00	18,47.94	5,82.13	9,11.08	6,12.75	10,22.91
Modernisation of Secretariat	Normal	5,41.47	4,35.79	3,28.77	3,55.58	3,33.89	3,98.86
Information Technology and Communication Department Building	Normal	0.01	20,00.00	..	..	..	..
Establishment expenditure of Directorate of Elementary Education	Normal	3,65.51	1,26.02	2,60.84	1,71.75	2,58.41	1,71.76
Establishment expenses of Upper Primary Schools for boys	Normal	19,54.35	59,33.38	1,09,02.85	15,67.28	1,09,00.36	15,67.24
	TSP	51.00	1,46.02	61.27	..	61.27	..
	SCSP	1,07.60	1,07.61	1,07.60	1,07.60	1,07.60	1,07.60
Establishment expenses of Upper Primary Schools for girls	Normal	2,58.01	1,01.03	10,89.20	1,15.30	10,88.35	1,15.30
	TSP	6.50	0.03	..	..	..	..
Elementary Education Inspection	Normal	33,70.25	34,05.26	40,92.37	31,91.95	40,91.86	31,91.94
Establishment of Ashram Hostels along with other educational activities in scheduled area under Tribal Welfare Fund	TSP	43,98.70	41,78.60	40,20.21	37,21.48	40,20.21	37,21.49
Madarsa Board	Normal	1,90.01	1,95.01	1,45.00	1,95.00	1,45.00	1,95.00
Ramanandacharya Sanskrit University, Jaipur	Normal	9,19.49	9,40.30	9,11.65	2,43.63	9,11.65	2,43.63

* Projects having State Fund/ Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP - Tribal Sub Plan 2. SCSP - Scheduled Caste Sub Plan.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Establishment expenses of Government College for Boys	Normal	34,79.01	30,18.01	38,18.20	31,72.02	38,15.10	31,69.26
	TSP	11,06.51	10,01.51	8,56.06	7,31.83	8,45.02	7,31.84
	SCSP	7,41.52	8,81.52	6,51.47	6,64.31	6,51.47	6,64.31
Establishment expenses of Government College for Girls	Normal	8,85.51	8,03.51	11,31.72	8,09.41	11,31.74	8,09.23
Literacy and Continuous Educational Programme	Normal	3,57.30	2,64.95	2,76.22	2,64.02	2,75.92	2,64.03
	TSP	30.01	15.45	25.01	22.38	25.01	22.38
	SCSP	0.01	0.01	..	..	..	..
Sahitya Academy	Normal	1,00.00	1,00.00	63.31	12.14	63.31	12.14
Establishment expenses of Sanskrit School	Normal	52,12.79	39,29.44	51,02.46	44,67.79	51,02.38	44,67.71
	TSP	6,31.79	5,25.72	6,51.12	5,38.28	6,51.12	5,38.28
	SCSP	9,51.74	7,64.74	11,45.40	9,25.88	11,45.42	9,25.90
Sanskrit Academy	Normal	1,65.00	1,05.00	1,17.51	1,44.93	1,17.51	1,44.93
Construction works in Secondary School Building	Normal	21,72.07	48,67.87	14,11.44	30,88.62	14,18.58	30,88.62
	TSP	0.01	2.26	..	1.66	..	1.66
	SCSP	0.01	0.01	..	..	..	..
Construction of building for University and Higher Education	Normal	73,00.00	68,50.00	22,17.61	27,01.98	22,25.69	27,01.68
	SCSP	18,00.00	18,75.00	5,35.20	5,09.88	5,68.32	5,09.75
Construction of District Sports Complex	Normal	18,82.51	22,82.09	14,04.60	12,63.33	14,04.60	12,63.33
	TSP	7,45.79	8,13.64	3,00.00	6,01.00	3,00.00	6,01.00
	SCSP	8,39.44	7,71.56	4,20.15	5,91.00	4,20.15	5,91.00
Research Institute Tonk	Normal	5,47.63	33.70	4,20.58	0.01	3,78.72	..
Various Sports Programme	Normal	17,30.00	14,70.00	16,70.27	14,60.12	16,70.27	14,60.12
Assistance to Rajasthan Bharat Scouts and Guides	Normal	4,40.50	5,13.89	3,40.80	4,29.90	3,40.80	4,29.90
	TSP	36.71	42.85	36.69	34.50	36.69	34.50
	SCSP	47.20	55.06	48.50	45.06	48.50	45.06
Grant to Rajasthan Sports Council	Normal	14,55.81	16,01.83	14,55.81	12,12.50	14,55.81	12,12.50
	TSP	4,17.50	2,56.19	4,17.50	1,93.88	4,17.50	1,93.88
	SCSP	4,15.39	1,99.26	4,15.39	1,50.90	4,15.39	1,50.90

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Incentive to Sangeet Natak Academy, Jodhpur	Normal	1,85.00	1,85.00	90.25	98.10	90.25	98.10
Jaipur Katthak Kendra	Normal	1,20.00	1,83.00	70.00	83.00	70.00	83.00
Jawahar Kala Kendra, Jaipur	Normal	7,69.00	5,00.00	7,66.25	4,87.78	7,66.25	4,87.79
Assistance to Autonomous Bodies and Voluntary Agencies	Normal	2,00.00	2,50.00	3,32.00	1,99.94	3,32.00	1,99.94
Ambedkar Peeth	SCSP	47.78	20.01	2,33.70	39.07	2,33.70	39.07
Development of Primary Health Centres under Tribal Welfare Fund	TSP	1,00.00	1,00.00	99.65	99.62	99.65	99.62
Ayurveda Administration	Normal	5,83.62	4,97.43	5,79.15	4,78.04	5,79.14	4,78.04
Ayurveda Hospital and Dispensaries	Normal	10,47.95	8,73.54	10,38.80	9,58.57	10,38.50	9,58.56
	SCSP	2,13.33	1,84.34	1,91.06	1,82.56	1,91.38	1,82.56
Ayurveda College, Udaipur	Normal	1,46.97	1,30.08	97.78	54.91	99.54	54.40
	TSP	20.40	20.40	19.57	20.32	19.57	20.32
	SCSP	7.60	7.60	8.58	7.49	8.58	7.49
Establishment of Homeopathy Hospital and Dispensaries	Normal	2,97.61	2,57.55	2,82.13	2,08.68	2,82.13	2,08.68
	SCSP	1,85.00	1,76.44	1,03.80	1,00.02	1,03.81	1,00.02
Establishment of Unani Hospital and Dispensaries	Normal	3,50.97	2,00.82	3,50.53	2,87.08	3,50.52	2,87.08
	SCSP	1,01.19	82.04	30.08	35.31	30.08	35.30
Establishment of Health Sub Centres	TSP	20,12.04	15,14.04	16,85.05	18,09.23	16,83.02	18,09.22
Establishment of Primary Health Centres	TSP	35,11.05	30,12.05	34,68.51	32,38.03	34,68.32	32,37.97
Establishment of Community Health Centres	TSP	16,16.39	16,29.53	14,37.48	12,18.70	14,37.42	12,18.35
Medical College, Jaipur	Normal	22,68.10	19,31.11	33,47.47	20,57.57	33,47.48	20,57.56
	TSP	55.00	8,55.00	1,29.16	7,92.95	1,29.16	7,92.96
	SCSP	24,71.00	20,60.01	32,93.15	23,30.12	32,93.15	23,30.11
Rajasthan University of Health Science, Jaipur	Normal	91,00.01	1,13,80.01	90,70.00	92,40.00	90,70.00	92,40.00
Construction of Panchkarm Centre and Panchagavya Rasayanshala	Normal	1,05.31	2,48.79	5.39	2,08.93	5.39	2,08.92

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	10.25	16.76	10.25	16.31	10.25	16.31
	TSP	0.01	60.00	..	28.25	..	28.25
	SCSP	88.36	3,20.00	88.36	1,10.16	88.36	1,10.16
Construction of Primary Health Centres Building	Normal	0.01	0.01	..	..	..	..
	SCSP	57,49.99	29,25.00	8,78.39	5,25.00	8,78.39	5,25.00
Community Health Centre Buildings	Normal	2,75.41	3,11.21	2,91.53	2,75.31	2,91.53	2,75.31
Construction work in Medical College, Jaipur	Normal	..	31,50.00	..	28,87.55	..	28,84.94
	TSP	..	5,75.29	..	1,90.42	..	1,90.42
	SCSP	..	10,00.01	..	14,96.80	..	14,96.80
Other expenditure in Medical College, Jaipur	Normal	18,68.02	34,32.88	17,50.68	20,27.57	17,50.67	20,27.57
Subordinate Engineering Training Institute	Normal	1,59.64	1,43.10	1,44.95	1,36.83	1,44.93	1,36.82
Rural Water Supply Schemes through Pipe lines- Percentage charges	Normal	72,00.01	73,54.91	74,88.95	65,41.59	74,88.95	65,41.59
Modernisation, Strengthening and Renovation of Machinery, Filter Plants and head works including purchase of equipments for Filter Plants	Normal	5,00.00	5,00.00	1,64.96	2,91.59	1,64.96	2,91.59
Summer Season Contingency for Rural Areas	Normal	82,75.00	97,75.00	57,34.03	63,94.26	57,33.05	63,60.01
Replacement of Pump and Motors	Normal	20,00.00	20,00.00	8,14.02	6,54.66	8,14.02	6,54.66
Replacement of old and contaminate the environment pipe lines and for clear water facility to consumers in Rural Areas	Normal	30,00.00	30,00.00	17,84.82	21,93.47	17,84.45	21,93.39
Chambal- Baler- Sawai Madhopur Water Supply Scheme	Normal	24,04.50	10,30.50	5,48.48	2,29.37	5,47.83	2,29.36
	TSP	4,72.50	2,02.50	1,08.00	..	1,08.00	..
	SCSP	6,23.00	2,67.00	1,37.45	66.66	1,37.45	66.66
Churu & Jhunjhunu Water Supply Scheme (Aapni Yojana Phase II)	Normal	44,52.50	24,04.50	30,68.44	21,14.45	30,68.44	21,14.45
	TSP	13,12.50	4,72.50	6,02.97	4,15.51	6,02.97	4,15.51
	SCSP	17,35.00	6,23.00	7,94.72	5,60.70	7,94.72	5,60.70

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Janta Jal Yojana	Normal	95,00.00	1,00,00.00	1,03,04.29	91,08.56	1,02,98.99	91,26.15
Renovation and Repair of Canals	Normal	60,00.00	50,00.00	39,96.50	55,95.58	39,96.21	54,83.18
Preparation of Projects through Consultants/ Consultancy for New Projects Preparation	Normal	3,50.00	0.01	1,55.66	39.78	1,55.66	39.78
Purchase and Re-utilisation of Rings	Normal	1,00.00	2,00.00	11.92	..	11.92	..
Nagaur Lift Canal Phase-1 (Urban)	Normal	10,00.00	9,00.00	4,92.64	3,42.08	4,92.64	3,42.08
General Residential Building	Normal	4,45.12	5,00.00	4,39.53	2,26.90	4,40.82	2,35.10
Grants to Local Bodies under the recommendations of State Finance Commission	Normal TSP SCSP	6,30,75.66 1,24,08.46 1,63,88.88	5,68,50.81 1,05,84.74 1,40,32.45	5,57,78.29 1,09,46.18 1,44,78.49	6,14,83.89 1,20,80.68 1,59,67.48	5,57,78.29 1,09,46.18 1,44,78.49	6,14,83.89 1,20,80.68 1,59,67.48
Shahari Jan Sahbhagi Yojana	Normal TSP SCSP	17,03.45 3,37.50 4,45.75	17,16.75 3,37.50 4,45.75	8,11.12 1,60.69 2,12.33	6,83.06 1,34.30 1,77.32	8,11.12 1,60.69 2,12.33	6,83.06 1,34.30 1,77.32
Urban Renewal	Normal TSP SCSP	48,07.00 9,45.00 12,48.00	1,03,00.50 20,25.00 26,74.50	41,71.51 3,85.57 5,09.25	26,33.91 5,17.82 6,83.71	41,71.51 3,85.57 5,09.25	26,33.91 5,17.82 6,83.71
Rajasthan Urban Infrastructure Development Project	Normal	5,00.00	5,00.00	..	16.01	(-) 1,00.00*	(-) 3,83.99
Construction of Information Centre and Office Building	Normal TSP SCSP	4,33.12 2,06.20 0.01	5,05.49 1,54.62 0.01	2,42.32	1,70.75 21.50 ..	2,48.54	1,70.75 22.35 ..
Maintenance of Hostels	Normal	13,79.12	33,18.75	9,48.70	15,46.31	9,48.61	15,46.31
Development of Sambal Gram	SCSP	50,00.00	40,60.00	..	..	..	..
Assistance to Rajasthan Scheduled Caste and Scheduled Tribe Finance and Development Corporation	SCSP	10,00.00	5,00.00	7,50.00	5,00.00	7,50.00	5,00.00

* Minus expenditure is due to receipt of loan instalment from Jodhpur Development Authority on account of work at Jodhpur region which was given for phase I work at Jodhpur region.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Shelter less children under Palanhar Yojana	Normal	1,30,00.00	1,01,13.17	1,49,49.99	1,30,00.00	1,49,49.99	1,29,98.45
	TSP	25,00.00	30,00.00	28,49.99	25,00.00	28,49.98	24,99.99
	SCSP	45,00.00	40,00.00	50,00.00	45,00.00	50,00.00	44,99.77
Assistance to BPL Candidates under Anupriti Yojana	Normal	30.00	25.00	29.18	29.85	29.18	29.85
	TSP	1,50.00	1,00.00	1,48.85	1,49.88	1,48.85	1,49.88
	SCSP	1,50.00	1,00.00	1,09.75	1,50.00	1,09.75	1,50.00
Sahayog Yojana	Normal	7,50.00	11,20.00	7,36.85	6,67.25	7,36.85	6,67.25
	TSP	2,50.00	4,20.00	2,78.75	1,87.70	2,78.75	1,87.70
	SCSP	5,00.00	7,00.00	4,10.20	3,49.15	4,10.20	3,49.15
Integrated Project for Gadia Luhar	Normal	2,00.00	2,00.00	1,50.00	1,42.80	1,50.00	1,42.80
Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	Normal	1,55.00	3,00.00	1,55.00	..	1,55.00	..
Employment Services- General Office	Normal	3,74.00	4,06.00	3,11.40	3,02.00	3,11.40	3,02.00
	TSP	56.00	61.98	9.63	32.02	9.63	32.02
	SCSP	72.00	81.98	37.67	63.16	37.67	63.15
Prosthetic Aid under Vishvas Yojana	Normal	8,30.00	3,32.50	12,32.57	2,07.65	12,32.57	2,07.65
	TSP	1,10.00	68.00	1,36.78	29.90	1,36.78	29.90
Assistance for Expansion of Child Welfare Schemes	Normal	60.00	60.00	77.50	1,03.35	77.50	1,03.35
Women Self Help Group Institute	Normal	2,40.28	1,93.30	1,44.27	1,44.07	1,44.27	1,43.84
Mahila Kalyan Kosh	Normal	1,25.04	1,35.70	99.26	1,02.11	99.26	1,02.10
	TSP	17.89	19.29	14.71	15.87	14.72	15.86
Identification of handicapped	Normal	10.01	15.00	3,40.48	4.65	3,40.48	4.65
	TSP	1.01	1.35	48.55	0.61	48.55	0.61
Camps for marriage of Handicapped	Normal	1,31.50	1,30.00	86.00	61.00	86.00	61.00
	TSP	15.00	22.10	10.75	10.75	10.75	10.75
Operation of Residential Schools for children of Herdsmen	Normal	3,14.01	2,72.88	3,06.61	2,11.43	3,06.62	2,11.43

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>		<i>(₹in lakh)</i>	
Individual or Common Hostels for Children of SC/ST/Denotified Tribes	Normal	1,20.00	26.00	82.86	65.53	82.86	65.53
Residential School Building for children of rebari and other migratory community	Normal	5,00.00	0.01	..	..	..	..
Construction of Hostel and Rehabilitation Centre for War Widows	Normal	55.65	3,62.64	50.16	2,03.84	50.16	2,03.84
Construction of Labour Divisional and District Office Building	Normal	3,70.87	5,84.11	43.37	38.26	43.37	38.25
Construction works in Industrial Training Institute (ITIs)	Normal	1,40,72.27	1,51,86.71	1,08,55.43	84,78.82	1,08,54.35	84,78.81
	TSP	8,93.99	10,05.52	4,23.17	4,04.79	4,23.17	4,04.79
	SCSP	12,52.00	22,31.37	4,31.34	11,41.21	4,31.34	11,41.22
Development & Renovation of Temples for Pilgrims	Normal	10,73.25	30,38.33	6,04.78	5,23.34	6,11.49	4,93.30
	TSP	14.10	5,85.85	14.09	16.05	14.09	16.05
Seed Development	Normal	3,18.55	38.41	7,06.24	9.35	7,06.16	9.35
Eradication of insects and diseases in non- endemic areas	Normal	4,72.66	5,94.26	3,83.29	3,33.60	3,83.30	3,33.62
	TSP	25.00	75.00	11.33	9.08	11.33	9.08
	SCSP	25.00	93.00	17.38	23.38	17.38	23.38
Agriculture Expansion Services	Normal	2,68.39	2,56.64	2,75.42	3,74.49	2,75.42	3,74.49
	TSP	56.46	51.70	55.82	63.99	55.82	63.99
	SCSP	89.25	1,09.96	86.91	1,32.79	86.92	1,32.78
Agriculture Information	Normal	31,71.00	11,71.00	43,10.28	26,56.23	43,10.27	26,56.23
	TSP	30.00	30.00	21.96	22.92	21.96	22.91
	SCSP	38.00	..	35.13	..	35.13	..
Agriculture Demonstration/ Minikits	Normal	3,50.00	4,22.06	2,36.48	2,99.39	2,36.48	2,99.39
	TSP	65.00	30.42	31.17	17.49	31.17	17.49
	SCSP	84.97	47.52	76.89	33.87	76.89	33.87
Innovative Programme	Normal	3,98.00	5,82.00	3,44.83	3,11.31	3,44.83	3,11.31
	TSP	1,17.00	1,59.51	82.74	96.99	82.74	96.99
	SCSP	1,85.00	2,58.49	1,36.96	1,84.14	1,36.96	1,84.14

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of Horticulture	Normal	8,86.40	6,62.36	9,86.97	8,10.48	9,86.96	8,10.48
	TSP	1,33.07	89.52	1,28.20	1,20.69	1,28.19	1,20.68
	SCSP	1.01	1.01	0.93	0.64	0.93	0.65
Water Planning	Normal	0.01	3,45.00	..	..	..	..
	TSP	0.01	65.00	..	..	..	..
	SCSP	0.01	90.00	..	..	..	..
Mission for Livelihood	Normal	51,50.25	51,52.50	41,66.16	30,90.12	41,66.16	30,90.12
	TSP	10,12.50	13,35.00	5,40.00	6,07.50	5,40.00	6,07.50
	SCSP	13,37.25	10,12.50	7,13.20	8,02.35	7,13.20	8,02.35
Soil Conservation Work	Normal	0.16	0.16	9,60.00	..	9,60.00	..
Establishment expenditure of Veterinary Hospital and Dispensaries	Normal	72,53.45	64,72.59	97,24.93	50,39.65	97,15.47	50,29.00
	TSP	9,80.31	6,25.70	6,24.49	3,44.97	6,24.49	3,44.74
Establishment expenditure of Veterinary Polyclinics	Normal	6,98.13	5,31.56	9,02.72	6,26.02	9,02.72	6,25.95
Construction Work related to Animal Husbandry	Normal	50.00	2,15.08	19.59	1,50.12	20.04	1,45.09
Rehabilitation of degraded forests	Normal	8,33.82	11,75.33	8,16.06	11,07.80	8,16.06	11,07.80
	TSP	9,06.15	12,19.32	9,41.38	12,08.39	9,41.38	12,08.39
	SCSP	5,94.93	4,97.16	6,10.09	4,36.36	6,10.09	4,36.37
Bio- diversity Conservation including Eco- tourism Activities	Normal	3,51.82	4,10.21	2,29.56	3,23.78	2,29.55	3,23.78
	TSP	5.00	5.00	4.89	4.42	4.89	4.42
Farm Forestry Education	Normal	3,36.01	2,24.71	3,05.65	2,08.46	3,05.65	2,08.46
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	0.01	0.01	..	..	..	..
	SCSP	1,50.00	1,50.00	94.09	1,17.95	94.09	1,17.95
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication and Building	Normal	3,43.00	3,93.00	3,02.09	1,96.88	3,02.09	1,96.50
Plantation near Bhakra Nangal Canal	Normal	3,55.65	3,60.76	3,20.50	1,67.95	3,20.50	1,67.95

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)	
Plantation near Gang Canal	Normal	2,74.50	3,15.89	2,74.35	2,28.71	2,74.35	2,28.71
Different Projects of Forest/ CAMPA Fund	Normal	11.26	50.00	1,53.79	8,19.18	1,53.79	8,19.18
Environmental Plantation	Normal	8,00.61	4,47.59	9,51.14	6,95.69	9,51.14	6,95.69
Swami Keshwanand Rajasthan Agricultural University, Bikaner- Assistance for Agriculture Research	Normal TSP	3,15.27 0.03	3,43.69 0.03	3,15.26 ..	3,43.68 ..	3,15.26 ..	3,43.68 ..
Maharana Pratap University of Agriculture and Technology, Udaipur- Assistance for Agriculture Research	Normal TSP SCSP	5,55.66 2,38.91 1,16.02	5,07.95 2,27.54 1,01.08	5,55.66 2,38.91 1,16.02	5,07.95 2,27.54 1,01.08	5,55.66 2,38.91 1,16.02	5,07.95 2,27.54 1,01.08
Assistance to Credit Co-operative Institutions for payment of interest	Normal TSP SCSP	1,12,76.88 21,24.63 29,41.80	1,17,30.00 22,10.00 30,60.00	1,09,99.00 14,76.00 22,32.00	1,09,02.00 20,54.00 28,42.32	1,09,99.00 14,76.00 22,32.00	1,09,02.00 20,54.00 28,42.32
Interest grant to Good Loanee borrowers of Co-operative Societies	Normal TSP SCSP	2,60,04.00 46,47.00 63,49.00	2,29,19.00 40,96.00 55,96.00	2,06,15.00 28,12.00 24,89.00	2,44,89.00 38,44.00 39,41.00	2,06,15.00 28,12.00 24,89.00	2,44,89.00 38,44.00 39,41.00
Grant to Panchayati Raj Institutions under recommendations of State Finance Commission	Normal TSP SCSP	18,98,12.25 3,74,04.00 4,98,76.75	16,87,80.26 3,31,22.11 4,38,10.63	18,98,12.08 3,74,03.99 4,98,76.73	17,96,64.00 3,60,87.98 4,67,20.03	18,98,12.08 3,73,92.18 4,98,76.73	17,96,63.87 3,60,87.98 4,67,20.02
M.L.A. Local Area Development Programme	Normal TSP SCSP	2,74,00.00 54,00.00 72,00.00	2,74,80.00 54,00.00 71,20.00	3,42,50.00 67,50.00 90,00.00	2,74,80.00 54,00.00 71,20.00	3,42,50.00 67,50.00 90,00.00	2,74,80.00 54,00.00 71,20.00
Swa-Vivek Zila Vikas Yojana	Normal TSP SCSP	2,06.00 40.50 53.50	2,74.80 54.00 71.20	2,06.00 40.50 53.50	2,74.80 54.00 71.20	2,06.00 40.50 53.50	2,74.80 54.00 71.20
Extension and Furnishing of Headquarter Building of Panchayati Raj	Normal	0.01	1,68.00	..	..	..	..
Modernisation of Zila Parishad and Panchayat Samiti Building	Normal TSP SCSP	27,46.75 5,40.00 7,13.25	34,93.64 6,85.46 9,05.90	17,22.08 4,44.53 3,33.39	29,58.99 6,06.52 7,47.24	17,22.08 4,44.53 3,33.39	29,58.99 6,06.52 7,47.24

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)	
Development of Mewat Area	Normal	34,35.00	41,22.00	33,86.39	30,44.42	33,86.39	30,44.42
	TSP	6,75.00	8,10.00	6,75.00	6,07.00	6,75.00	6,07.00
	SCSP	8,90.00	10,68.00	8,90.00	7,99.92	8,90.00	7,99.92
Development of Dang Area	Normal	34,25.41	34,35.00	33,62.76	32,76.53	33,62.76	32,76.53
	TSP	6,78.20	6,75.00	7,42.00	6,45.00	7,42.00	6,45.00
	SCSP	8,96.40	8,90.00	8,89.00	8,50.00	8,89.00	8,50.00
Magra Area Development	Normal	34,35.00	34,35.00	33,68.03	30,56.21	33,68.04	30,56.20
	TSP	6,75.00	6,75.00	7,39.00	6,00.00	7,39.00	6,00.00
	SCSP	8,90.00	8,90.00	8,85.00	7,90.32	8,85.00	7,90.32
Bhakra Nangal Project	Normal	8,80.00	15,00.00	16,81.83	14,10.28	17,25.56	14,10.01
Indira Gandhi Nahar Project Second Stage	Normal	38,82.34	41,30.00	29,16.70	21,43.85	48,19.09	39,87.44
	SCSP	9,48.02	24,50.50	6,73.35	6,94.22	6,73.27	6,91.79
Yamuna Water Project	Normal	34.00	34.00	1,74.76	34.00	1,74.76	34.00
	TSP	7.00	7.00	35.98	7.00	35.98	7.00
	SCSP	9.00	9.00	46.26	9.00	46.26	9.00
Ratanpura Distributory	Normal	2,00.00	4,00.00	99.99	76.84	99.99	76.84
Mahi Project	TSP	7,00.01	41,66.06	8,28.73	11,03.43	8,21.58	11,02.94
Bisalpur Project	Normal	61.50	2,55.99	8,13.76	2,03.57	9,61.06	2,41.88
	SCSP	13.50	54.00	11.42	53.49	13.46	63.56
Parwan Project	Normal	6,11,44.99	4,76,00.00	4,10,34.97	4,76,22.90	3,57,59.66	4,72,62.71
	TSP	1,70,00.00	98,00.00	1,26,57.47	98,00.00	1,26,02.09	97,99.99
	SCSP	2,18,55.00	1,26,00.00	1,77,57.49	1,26,00.00	1,60,85.70	1,26,00.00
Dholpur Lift Project	Normal	1,35,99.38	0.01	24,50.00	..	26,91.64	..
	TSP	27,99.88	..	7,00.00	..	7,00.00	..
	SCSP	36,00.74	..	8,49.98	..	9,33.81	..
Survey and Investigation	Normal	26,77.70	21,27.06	25,43.08	20,79.30	25,43.06	20,74.10
	SCSP	8,19.00	5,72.95	8,11.92	5,06.59	8,11.92	5,06.59

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Modernisation/ Re-generation/ Up-gradation/Renovation of Medium Irrigation Projects	Normal	16,05.63	17,17.07	27,63.96	32,82.19	30,36.31	33,24.15
	TSP	3,65.62	3,25.00	5,75.16	6,83.13	5,75.06	6,82.85
	SCSP	5,28.75	4,75.00	7,83.73	6,83.91	8,61.03	6,70.49
Gardada Project (NABARD)	Normal	40,45.80	2,72.00	16,38.73	1,83.05	16,74.75	1,88.64
	TSP	8,44.80	52.00	49.93	9.60	49.93	9.60
	SCSP	11,09.40	76.00	4,50.00	..	4,65.19	..
Takli Project (NABARD)	Normal	9,52.50	2,04.00	8,98.81	22.97	9,87.46	19.70
	TSP	2,13.57	39.00	2,49.99	..	2,49.99	..
	SCSP	3,08.85	57.00	3,49.87	43.21	3,84.38	33.64
Lhasi Project (NABARD)	Normal	4,52.06	5,36.00	2,88.06	15,87.99	2,60.97	15,50.46
	TSP	1,01.36	1,04.00	79.99	5,80.68	79.99	5,40.05
	SCSP	1,46.58	1,60.00	1,25.80	4,56.55	1,38.20	4,02.53
Rajgarh Project	Normal	19,37.40	20,10.00	43,92.39	19,30.22	45,38.51	15,90.73
	TSP	4,34.40	3,90.00	15,43.70	3,90.00	15,43.70	3,89.95
	SCSP	6,28.20	6,00.00	12,06.66	5,76.19	13,25.66	5,79.94
Piplad Project (NABARD)	Normal	0.01	1,31.99	..	51.17	..	49.72
	TSP	..	0.01	..	..	..	..
	SCSP	..	33.00	..	11.24	..	11.31
Gagrin Project (NABARD)	Normal	11,62.44	6,39.99	6,70.00	6,96.89	7,41.10	7,04.82
	TSP	2,60.64	0.01	1,30.00	..	1,30.00	..
	SCSP	3,76.92	1,60.00	2,50.00	1,53.65	2,74.65	1,54.65
Hathiya Deh Project	Normal	50,00.00	0.01	6.32	..	6.94	..
Minor Irrigation Construction Work	Normal	70,13.60	36,90.00	66,82.50	28,68.69	62,50.37	28,40.75
	TSP	53,00.00	45,00.00	63,60.73	38,33.35	62,75.34	37,79.25
	SCSP	26,86.40	8,10.00	23,95.33	9,22.44	26,31.14	9,34.60
Modernisation/ Extension/ Renovation of Minor Irrigation Projects	Normal	13,60.10	13,20.00	16,13.33	21,20.70	17,44.67	21,27.62
	TSP	2,80.00	3,20.00	2,07.62	6,54.76	2,07.50	6,50.16
	SCSP	3,60.00	3,60.00	3,69.13	6,94.26	4,02.12	6,98.07
Minor Irrigation Construction Work executed by Ground Water Department	Normal	85.03	1,48.00	77.48	7.75	77.48	7.75
	TSP	0.01	20.00	..	8.70	..	8.70

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Water Harvesting Structure	Normal	23,80.00	61,27.00	30,13.35	33,10.02	32,68.73	29,99.69
	TSP	4,90.00	12,55.00	5,23.24	9,48.92	5,22.75	8,95.24
	SCSP	6,30.00	16,18.00	6,38.54	7,23.01	7,01.64	6,86.46
Development of Mandis	Normal	75.00	75.00	62.36	13.27	62.36	13.27
	SCSP	25.00	25.00	18.75	..	18.75	..
Ghaggar Flood Control Work	Normal	1,64.02	2,05.00	1,25.38	1,62.91	1,28.39	1,62.44
	SCSP	36.00	45.00	23.78	36.00	23.78	36.00
Flood Control related Construction Works in other districts	Normal	31,15.99	27,49.99	53,68.51	21,74.62	58,91.34	21,88.77
	SCSP	6,84.00	0.02	12,24.00	33.12	13,44.72	33.33
Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	2,54,10.00	2,54,10.00	1,62,95.15	4,13,22.60	1,62,95.15	4,13,22.60
	TSP	69,30.00	69,30.00	44,43.95	1,03,05.00	44,43.95	1,03,05.00
	SCSP	1,38,60.00	1,38,60.00	88,88.90	1,77,80.40	88,88.90	1,77,80.40
Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited	Normal	1,60,60.00	1,85,90.00	1,37,50.55	1,07,00.67	1,37,50.55	1,07,00.67
	TSP	43,80.00	50,70.00	37,50.15	29,18.37	37,50.15	29,18.37
	SCSP	87,60.00	1,01,40.00	75,00.30	58,36.73	75,00.30	58,36.73
Bio Fuel Authority	Normal	1,86.79	1,85.67	1,12.71	1,31.67	1,12.71	1,31.46
	TSP	98.17	98.17	98.00	35.08	98.00	35.08
	SCSP	40.04	40.04	40.00	26.00	40.00	26.00
Technology Upgradation of Small Scale Industries	Normal	25.00	4,15.00	1,41.88	1,99.51	1,41.88	1,99.51
Participation in National & International Trade Fairs	Normal	70.00	54.00	76.00	54.00	76.00	54.00
	TSP	20.00	21.00	10.30	21.00	10.30	21.00
	SCSP	25.00	25.00	13.20	25.00	13.20	25.00
Cluster Development	Normal	1,30.02	72.02	1,38.50	72.00	1,38.50	72.00
	TSP	20.01	48.50	..	38.92	..	38.91
	SCSP	30.00	30.00	30.00	4.02	30.00	1.02
Policy Package for Micro and Small Enterprises	Normal	0.01	6,48.34	..	8,77.45	..	8,77.45

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Khadi and Gramodyog Board	Normal	3,43.79	4,99.00	3,43.79	4,31.40	3,43.79	4,31.40
	TSP	30.37	97.00	30.37	83.85	30.37	83.85
	SCSP	66.59	1,42.00	66.59	1,22.75	66.59	1,22.75
Bureau of Investment Promotion (BIP)	Normal	7,00.00	6,87.80	7,00.00	6,87.80	7,00.00	6,87.80
Rajasthan Small Scale Industries Corporation	Normal	1,20.01	1,20.00	1,50.00	1,80.99	1,50.00	1,80.99
Rural Non-Farm Development Agency (RUDA)	Normal	3,22.39	2,87.00	2,13.00	1,42.00	2,13.00	1,42.00
	TSP	37.06	33.00	18.00	16.00	18.00	16.00
	SCSP	50.55	45.00	24.00	22.00	24.00	22.00
Intensive Prospecting and Mineral Survey	Normal	15,22.05	13,69.39	14,10.35	14,10.80	14,10.07	14,10.60
	TSP	2,10.86	2,02.46	2,44.65	1,88.46	2,44.66	1,88.45
	SCSP	2,51.43	2,07.07	2,65.00	2,13.87	2,64.74	2,13.86
Construction of District Industry Centre (DIC) Building	Normal	97.10	1,22.14	44.59	87.96	44.59	87.96
	TSP	1,31.60	7.35	17.45	6.81	17.45	6.81
	SCSP	0.01	0.01	..	..	..	..
State Road Fund	Normal	5,00,00.00	5,00,00.00	4,25,00.00	..	4,25,00.00	..
Construction of Roads and Bridges- Works of State Highways	Normal	94,51.50	44,62.95	53,98.99	21,20.93	54,79.25	23,44.89
	TSP	19,55.50	8,77.50	4,33.51	2,58.12	4,40.35	2,90.44
	SCSP	25,93.00	11,59.55	17,56.23	5,82.63	17,83.91	6,55.43
Land Acquisition for Roads and Bridges	Normal	1,57.95	1,14.34	85.70	45.26	74.46	34.10
	TSP	31.00	50.00	0.13	1.43	0.14	1.60
	SCSP	41.01	35.66	0.30	1.43	0.31	1.61
Widening, Strengthening and Renewal of Major District Roads	Normal	91,29.50	44,62.95	23,72.26	25,10.76	24,09.65	28,24.87
	TSP	17,93.50	8,77.50	2,64.45	4,42.03	2,68.62	4,97.39
	SCSP	23,77.00	11,59.55	3,07.30	5,83.75	3,12.14	6,56.85
Rural Roads	Normal	14,40,20.00	8,92,71.00	11,84,46.26	4,28,82.00	12,01,92.49	4,81,29.01
	TSP	2,84,18.00	1,75,50.00	2,41,61.95	87,06.87	2,45,27.14	97,21.20
	SCSP	3,75,62.00	2,31,79.00	3,31,84.96	1,10,94.83	3,36,89.43	1,23,80.43

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Roads	Normal	41,97.90	37,78.51	41,10.41	24,19.56	41,61.00	27,22.54
	TSP	8,08.80	7,42.50	7,47.56	6,90.19	7,52.75	7,76.63
	SCSP	9,93.30	9,79.00	8,10.03	6,44.58	8,22.79	7,25.31
Construction of Air Strips	Normal	34,86.55	12,47.56	16,26.21	51,32.83	16,51.83	55,01.94
	TSP	8,73.06	2,70.41	44.37	2,07.77	45.06	2,33.79
	SCSP	22,95.03	2,70.71	19.27	..	19.57	2,73.69
Environment Reforms	Normal	81.53	1,11.27	67.17	81.68	67.17	81.69
	TSP	3.00	3.00	2.81	3.00	2.81	3.00
State Planning Machinery	Normal	1,14.55	1,23.46	79.15	68.21	79.14	68.21
Tourist Police	Normal	2,64.29	3,61.01	2,80.40	4,32.19	2,80.39	4,32.19
Information Technology and Communication	Normal	11,72.08	9,50.48	16,32.11	10,79.04	16,32.12	10,79.05
Directorate of Economics and Statistics	Normal	25,03.42	15,26.22	25,57.24	20,18.25	25,56.82	20,18.24
	TSP	2,16.64	1,37.93	1,88.62	1,42.90	1,88.62	1,42.85
	SCSP	3,18.62	2,24.18	3,17.44	2,64.60	3,17.44	2,64.60
Loan to Rajasthan State Co-operative Bank Limited	Normal	0.02	0.01	16,78.78	5,96.46	16,78.78	5,96.46
Purchase of Debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur	Normal	4,50.00	6,50.00	1,02.25	2,60.00	1,02.25	2,60.00
Assistance to Rajasthan Waqf Board	Normal	4,23.07	2,16.65	1,71.87	2,16.64	1,71.87	2,16.64
General Building (Other Administrative Services)	Normal	15,50.46	13,09.78	12,01.18	8,97.74	12,19.58	7,15.05
Jail Buildings	Normal	43,68.78	42,01.94	23,06.37	18,37.64	23,41.06	20,41.91
	TSP	7,26.75	10,15.00	5.62	6.00	5.71	6.73
	SCSP	9,60.50	13,40.56	19.25	1,10.80	18.97	1,32.44
Construction of Police Administrative Building	Normal	33,61.79	21,30.80	28,80.42	12,86.38	29,19.73	14,41.87
	TSP	5,76.25	9,18.77	4,64.64	..	4,71.13	..
	SCSP	5,61.96	5,53.10	2,67.17	..	2,71.34	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction of Co-operative Complex Building	Normal	1,91.19	4,95.00	2.96	2,32.34	3.01	2,60.86
	TSP	11.30	1,05.00	10.90	76.31	11.06	85.68
	SCSP	1.70	1,00.00	1.36	20.26	1.38	22.74
Construction of Prosecution Building	Normal	1,77.19	1,63.90	1,53.84	1,32.90	1,55.96	1,49.21
Construction of Stamps and Registration Building	Normal	6,42.99	9,72.73	5,11.61	5,98.49	5,17.06	6,71.95
Construction of State Excise Building	Normal	9,34.59	17,26.48	7,14.67	2,29.18	7,25.80	2,57.02
	TSP	58.80	3,41.34	55.26	27.58	56.13	30.96
Construction of Commercial Taxes Department Building	Normal	61,11.02	20,44.37	21,57.43	12,18.73	21,91.05	13,68.33
Construction of Employment Office Buildings	Normal	2,59.13	2,74.48	23.23	97.55	23.60	1,09.52
Construction of Transport Building and Driving Track	Normal	4,61.18	3,07.74	2,22.41	2,45.16	2,25.88	2,75.26
	TSP	87.94	60.82	15.12	20.46	15.35	22.97
	SCSP	1,16.08	80.44	21.30	50.92	21.63	57.17
Construction in Raj Bhawan	Normal	1,16.33	2,20.00	1,04.05	1,06.79	1,05.67	1,19.90
Construction of Treasury and Accounts Department Building	Normal	10,49.61	9,02.82	4,55.54	2,82.10	4,62.64	3,16.31
	TSP	2,48.63	1,36.50	85.60	25.87	76.92	28.66
	SCSP	1,40.00	..	..	..	..	..
Construction Work in HCM RIPA, Jaipur	Normal	17,13.19	21,00.00	14,74.00	17,22.51	15,03.68	17,22.38
General Expenditure of Secondary Education	Normal	3,41.41	2,98.80	3,11.90	2,76.49	3,11.87	2,76.49
Grants to Kota University	Normal	1,12.45	1,12.00	84.30	1,11.98	84.30	1,11.98
Grants to Law University, Jodhpur	Normal	2,00.00	2,25.00	1,30.50	2,00.00	1,30.50	2,00.00
Youth Development Centre	Normal	60.01	1,00.01	41.31	57.74	41.31	57.86
Engineering College, Ajmer	Normal	1,00.00	1,00.00	70.00	20.00	70.00	20.00
Engineering College, Bikaner	Normal	70.00	1,00.00	10.00	50.00	10.00	50.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Engineering College, Jhalawar	Normal	99.98	99.98	10.00	10.00	10.00	10.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Engineering College, Bharatpur	Normal	7,00.00	2,45.00	7,00.00	2,45.00	7,00.00	2,45.00
Women's Engineering College, Ajmer	Normal	1,40.00	1,00.00	90.00	50.00	90.00	50.00
Engineering & Technical College, Bikaner	Normal	1,00.00	1,00.00	25.00	75.00	25.00	75.00
Medical and Public Health Regional and District Office Establishment	Normal	5,08.05	4,58.05	4,65.33	4,36.30	4,65.32	4,36.26
Medical College, Bikaner	Normal	11,36.53	11,53.04	14,90.97	10,85.22	14,90.96	10,85.23
	TSP	5,00.00	7,64.00	5,99.92	6,31.22	5,99.92	6,30.74
	SCSP	8,27.51	9,40.90	6,96.65	9,63.99	6,96.65	9,64.00
Medical College, Ajmer	Normal	13,02.45	11,81.66	12,41.35	12,30.33	12,41.34	12,30.32
	TSP	1,15.43	9,32.12	1,14.69	8,51.38	1,14.69	8,51.37
	SCSP	17,81.21	17,95.91	18,93.99	17,46.81	18,93.99	17,46.81
Medical College, Kota	Normal	4,90.86	3,25.98	5,12.09	1,05.05	5,12.09	1,05.05
	TSP	7,75.21	11,52.37	7,36.49	9,79.07	7,36.49	9,79.08
	SCSP	11,97.29	15,23.51	11,69.51	14,60.58	11,69.50	14,60.59
Construction work in Medical College, Ajmer	Normal	..	15,18.85	..	3,55.63	..	3,55.63
	TSP	..	0.02	..	..	..	..
	SCSP	..	7,00.02	..	..	..	..
Construction work in Medical College, Jodhpur	Normal	..	35,45.10	..	23,69.62	..	23,60.94
	TSP	..	0.02	..	..	..	..
	SCSP	..	0.02	..	..	..	..
Implementation of New Population Policy	Normal	3,55.02	4,02.02	2,58.62	3,34.01	2,58.62	3,34.01
	TSP	1,05.00	1,05.00	76.49	98.79	76.49	98.79
	SCSP	98.00	98.00	71.40	92.20	71.39	92.20
Assistance to BPL Women on First Delivery	Normal	2,85.00	2,85.00	1,97.08	1,90.61	1,97.08	1,90.61
	TSP	2,15.00	2,15.00	1,43.29	1,41.70	1,43.29	1,41.70
	SCSP	1,00.00	1,00.00	1,41.71	70.55	1,41.71	70.55

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Other Urban Water Supply Scheme (UWSS) including development of bore holes and rejuvenation	Normal	1,68,00.00	1,52,00.00	1,88,20.66	1,25,95.79	1,87,91.15	1,25,49.69
Replacement of old and contaminate the environment pipe lines and for facility of clear water to consumers	Normal	19,23.60	24,64.00	30,29.09	20,31.03	30,09.59	20,31.03
	TSP	3,78.00	2,94.00	5,78.69	2,36.04	5,78.69	2,36.04
	SCSP	4,48.00	4,42.00	7,74.16	3,65.54	7,74.16	3,65.54
Rejuvenation, Modernisation, Upgrading of Water Supply Scheme	Normal	3,00.00	4,00.00	3,03.93	3,28.24	3,03.93	3,28.24
Rejuvenation and Up-gradation of Filter Plants	Normal	4,00.00	3,00.00	2,58.67	2,82.35	2,58.67	2,82.35
Extension/ Modification/ Rejuvenation of Administrative Offices of XEN/ SE/ ACE/ CE	Normal	3,05.00	4,78.40	2,76.08	2,58.07	2,76.08	2,57.72
Chambal- Dholpur- Bharatpur Water Supply Project	Normal	0.01	10,00.00	..	1,89.68	..	1,89.68
Jawai- Pali Pipeline Project	Normal	10,30.50	0.01	4,12.19	..	4,12.19	..
	TSP	2,02.50	0.01	81.00	..	81.00	..
	SCSP	2,67.00	0.01	1,06.79	..	1,06.79	..
Pokran- Phalsund (Phalodi) Water Supply Project	Normal	0.01	0.01	3,43.50	..	3,43.50	..
	TSP	0.01	0.01	67.50	..	67.50	..
	SCSP	0.01	0.01	89.00	..	89.00	..
Narmada Project	Normal	1,37.40	0.01	1,37.40	..	1,37.40	..
	TSP	27.00	0.01	27.00	..	27.00	..
	SCSP	35.60	0.01	35.60	..	35.60	..
Tonk, Uniyara & Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	22,48.00	8,15.39	19,00.92	11,24.78	19,00.92	11,24.78
	TSP	7,40.00	1,52.46	3,58.75	4,90.44	3,58.75	4,90.44
	SCSP	10,12.00	1,61.01	4,70.75	5,95.07	4,70.75	5,94.39
Rajgarh-Bungi Water Supply Scheme	Normal	4,12.20	10,30.50	90.82	3,62.71	90.82	3,62.71
	TSP	81.00	2,02.50	3.83	28.98	3.83	28.98
	SCSP	1,06.80	2,67.00	53.49	70.00	53.49	70.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Schemes/ Projects funded through JNNURM	Normal	56.33	17.18	26.68	1,89.88	26.68	1,81.51
	TSP	11.07	3.37	..	4.92	..	4.92
	SCSP	14.60	4.45	3.24	33.29	3.24	33.29
Summer Season Contingency for Urban Area	Normal	7,00.00	15,00.00	8,21.36	14,03.35	8,19.77	13,99.48
Medical Assistance to non BPL Schedule Tribes patient for indoor treatment in Government Hospital and T.B. Control (Tribal Welfare Fund)	TSP	21,60.00	19,65.49	17,32.97	17,65.49	17,32.97	17,65.49
Administrative expenses for Devnarain Yojana	Normal	1,53,53.30	1,16,32.13	1,53,98.31	1,25,87.61	1,53,98.31	1,25,50.21
Hostel Building for tribal boys/ girls under Tribal Welfare Fund	TSP	20,00.00	32,79.47	19,25.19	19,40.84	19,25.19	19,40.84
Child Right Protection Commission	Normal	1,15.68	75.10	1,36.13	93.56	1,36.10	93.57
Construction of Soldiers Rest House	Normal	1,43.52	2,39.56	1,37.15	61.41	1,37.15	61.41
State Scheme on Drip Irrigation	Normal	15,82.49	0.01	12,53.18	18,29.54	12,53.18	18,29.54
	TSP	1,79.08	0.01	1,18.99	1,42.96	1,18.99	1,42.96
	SCSP	2,38.43	0.01	88.18	83.18	88.18	83.18
Assistance to Rajasthan University of Veterinary and Animal Science, Bikaner	Normal	38,78.35	40,54.71	38,78.33	37,62.96	38,78.33	37,62.96
	TSP	14,35.15	14,25.65	14,35.15	13,22.87	14,35.15	13,22.87
	SCSP	19,17.21	12,15.64	19,17.21	11,27.76	19,17.21	11,27.76
Jawahar Sagar	Normal	61.20	1,03.00	6.75	24.34	7.78	24.50
E-gram Yojana	Normal	2,83.39	2,90.71	57.17	2,08.57	57.17	2,08.56
	TSP	61.20	59.80	1.47	37.41	1.47	37.41
	SCSP	55.20	58.00	1.54	39.50	1.55	39.49
e-communication	Normal	4,18.00	9,32.00	4,18.00	12,40.00	4,18.00	12,40.00
	TSP	79.00	1,44.00	79.00	2,50.40	79.00	2,50.40
	SCSP	1,03.00	1,89.00	1,03.00	3,34.60	1,03.00	3,34.60

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Chambal- Bhilwara Water Supply Scheme	Normal	1,20.23	46,18.01	6,98.33	36,17.60	6,98.33	36,17.61
	TSP	23.63	9,07.47	4,85.47	14,07.47	4,85.47	14,07.47
	SCSP	31.15	11,96.52	5,60.48	16,96.33	5,60.48	16,96.33
Nagaur Lift Canal Phase-II	Normal	96,18.00	1,37,00.00	79,82.68	1,05,04.43	79,82.68	1,05,04.43
	TSP	18,90.00	27,00.00	15,66.87	20,70.07	15,66.87	20,70.07
	SCSP	24,92.00	36,00.00	20,67.74	27,59.73	20,67.74	27,59.73
Construction of Hostel Building with NABARD Assistance	Normal	1.00	95.00	..	..	..	..
	TSP	50.00	1,56.28	19.55	4.76	19.55	4.76
	SCSP	3,90.38	3,12.16	51.85	1,32.63	51.85	1,32.33
Indira Gandhi Nahar Project, Jaisalmer	Normal	50,69.81	52,57.16	40,93.86	35,79.81	41,56.83	39,71.01
	SCSP	11,00.11	11,40.76	5,55.69	7,77.60	5,49.21	7,77.78
National Institute of Fashion Technology	Normal	0.02	3,81.01	3,81.00	..	3,81.00	..
Rajasthan Fair Management Authority	Normal	1,25.00	1,40.00	95.00	60.00	95.00	60.00
Director Planning (Manpower) Department	Normal	1,09.98	1,75.98	1,95.60	1,67.14	1,95.60	1,67.12
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Teaching Hospitals- Jawahar Lal Nehru Hospital, Ajmer	Normal	13,65.21	10,03.55	14,62.11	12,42.07	14,62.11	12,42.06
Teaching Hospitals- Zanana Hospital, Ajmer	Normal	1,85.12	1,38.12	2,15.57	1,36.55	2,15.57	1,36.55
Teaching Hospitals- P.B.M. Men Hospital, Bikaner	Normal	13,87.71	11,91.20	12,93.30	12,90.08	12,93.08	12,90.09
Teaching Hospitals- S.M.S. Hospital, Jaipur	Normal	7,35.05	5,91.04	10,36.56	6,48.14	10,36.56	6,48.14
Teaching Hospitals- S.P.M.C.H.I., Jaipur	Normal	1,65.04	1,50.07	3,26.08	1,60.73	3,26.08	1,60.73
Teaching Hospitals- Ummaid Hospital, Jodhpur	Normal	8,60.00	7,09.40	8,79.28	8,03.78	8,79.28	8,03.77
Teaching Hospitals- M.D.M. Hospital, Jodhpur	Normal	15,79.35	12,55.70	15,50.76	14,84.73	15,50.76	14,84.73
Teaching Hospitals- M.B.S. Hospital, Udaipur	Normal	17,33.82	14,55.52	20,21.73	16,58.17	20,21.86	16,58.10

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)	
Teaching Hospitals- Panna Dhai Government Woman Hospital, Udaipur	Normal	3,74.60	3,88.60	3,77.22	3,43.95	3,77.21	3,43.26
Teaching Hospitals- M.B.S. Hospital, Kota	Normal	6,04.55	7,06.50	6,24.84	7,21.90	6,24.84	7,21.90
Teaching Hospitals- J.K. Lone Hospital, Kota	Normal	5,82.10	6,09.50	6,63.97	6,51.46	6,63.96	6,51.45
Teaching Hospitals- New Hospital, Kota	Normal	13,47.40	15,07.91	16,04.35	14,95.37	16,04.34	14,95.36
Teaching Hospitals- Pandit Deen Dayal Upadhyaya Hospital, Jaipur	Normal	7,39.14	6,80.15	7,98.71	7,01.44	7,98.72	7,01.44
Mobile Surgical Hospital Unit, Jaipur	Normal	1,00.86	98.86	86.26	80.40	86.27	80.40
	TSP	50.13	70.00	44.28	55.73	44.28	55.73
	SCSP	78.97	67.50	80.59	61.46	80.57	61.46
Dispensaries	Normal	90.81	1,10.86	70.49	79.03	70.45	79.03
Administrative expenses of Commissioner, TAD office	TSP	36.80	42.75	6,31.56	44.81	6,31.56	44.81
Development of Roads in Salt Area	Normal	2,00.00	2,40.00	1,68.27	1,91.95	1,76.15	1,91.94
Navjeevan Yojana (Operation of hostels)	Normal	2,09.55	2,12.54	1,13.08	98.23	1,13.08	98.23
	TSP	20.00	20.00	3.99	9.93	3.99	9.93
	SCSP	2,00.00	2,00.00	1,80.97	1,28.44	1,80.97	1,28.44
Computerisation in Regional Transport Offices	Normal	18,19.56	18,90.76	14,84.16	22,87.44	14,84.16	22,87.44
	TSP	3,46.46	3,73.58	3,43.37	3,38.47	3,43.37	3,38.47
	SCSP	4,58.50	4,94.14	4,57.94	4,68.36	4,57.94	4,68.36
Treasury Establishment	Normal	2,80.00	2,50.00	2,41.42	2,99.47	2,41.42	2,99.47
Computerisation of Treasury under Mission Mode Project	Normal	11,86.00	11,60.00	33,85.92	11,76.98	33,85.92	11,76.98
State Revenue Intelligence Department Building	Normal	5.00	1,26.75	20.85	0.63	20.85	0.63
Pension Department Building	Normal	3,77.00	4,01.15	1,11.18	17.83	1,12.91	20.02

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
National Mission on Education through Information and communication Technology	Normal	50.01	32.01	1,37.84	23.29	1,37.84	23.29
College Education Building	Normal	0.01	0.01	..	..	..	..
	TSP	14,00.00	17,25.00	7,16.88	4,68.44	7,16.88	4,66.80
Teaching Hospitals- Mahatma Gandhi Hospital, Jodhpur	Normal	8,08.30	7,93.30	7,96.14	7,47.89	7,96.13	7,47.89
Other Mobile Surgical Hospital Unit	Normal	4,51.02	4,30.49	4,01.41	3,79.61	4,01.38	3,79.59
	TSP	92.74	81.59	75.86	83.08	75.90	83.08
	SCSP	1,10.47	1,16.50	1,10.18	88.33	1,10.17	88.34
Direction and Administration- Homeopathy	Normal	1,27.93	1,17.93	1,50.58	88.69	1,50.59	87.70
Direction and Administration- Unani	Normal	1,72.22	1,39.08	1,37.93	1,34.56	1,37.92	1,34.56
	TSP	62.57	44.63	15.07	13.17	15.07	13.17
Polytechnic School	Normal	4,27.80	1,65.70	1,33.11	2,23.83	1,33.11	2,23.83
Director, Medical Education	Normal	2,86.74	3,06.69	3,13.86	2,88.34	3,13.86	2,88.34
Block Chief Medical Officer	Normal	4,51.52	3,52.02	2,52.74	3,59.14	2,52.56	3,58.93
Bacteriological Laboratory	Normal	67.63	16,04.02	95.84	26.24	95.83	26.24
Construction of Hospitals of Homeopathy	Normal	1,00.01	1,04.01	53.64	50.95	55.96	50.95
Supply of Bulk Meter and Consumer Meter	Normal	12.00	68.00	3.00	..	3.00	..
	TSP	5.00	14.00	0.99	..	0.99	..
	SCSP	8.00	18.00	1.35	..	1.35	..
Deeg Water Supply Project	Normal	13,67.50	0.01	10,84.05	..	10,84.05	..
	TSP	4,87.50	0.01	3,07.19	..	3,07.19	..
	SCSP	6,45.00	0.01	4,83.75	..	4,83.75	..
Nagda Anta Baldeopura Water Supply Project (Urban)	Normal	2,06.10	7,85.93	1,54.58	6,49.40	1,54.58	6,49.40
	TSP	40.50	1,54.44	30.38	1,34.99	30.38	1,34.99
	SCSP	53.40	2,03.63	40.05	1,64.95	40.05	1,64.95
Computerisation/ Squad System/ E-governance	Normal	20,50.00	1,00.00	29.69	25.09	29.69	25.09

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(<i>₹ in lakh</i>)		(<i>₹ in lakh</i>)		(<i>₹ in lakh</i>)	
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	40,00.00	25,00.00	21,21.89	23,73.11	21,21.89	23,73.08
Other Urban Water Supply Schemes in SC Area	SCSP	90,00.00	25,00.00	48,04.54	16,99.80	48,04.54	16,97.21
Other Urban Water Supply Schemes in TAD Area	TSP	42,00.00	15,50.00	36,71.94	9,14.45	36,71.94	9,14.45
Directorate for Specially Abled Persons	Normal	1,87.93	1,69.43	4,29.20	1,64.64	4,30.63	1,64.63
Assistance for establishment expenditure of District Women Development Agency	Normal	19,44.51	16,53.41	19,31.33	16,73.06	19,31.33	16,73.06
	TSP	3,16.94	3,16.94	3,12.39	2,69.37	3,12.40	2,69.37
	SCSP	4,08.59	4,08.59	3,55.97	3,60.74	3,55.97	3,60.74
Hostel Building for Minorities	Normal	5,00.00	4,15.15	61.82	2,64.87	61.82	2,64.87
Direction and Administration of Animal Husbandry Department	Normal	6,60.70	5,83.02	7,50.99	5,82.25	7,50.98	5,81.27
	TSP	72.42	52.52	78.24	53.58	78.23	53.54
Development of Eco-Tourism	Normal	75.00	1,00.00	82.68	49.70	82.68	49.70
Assistance for Agriculture Research to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	4,35.29	8,63.89	4,35.29	6,63.86	4,35.29	6,63.86
Modernisation, Strengthening, Renewal and Up-gradation of Hospitals	Normal	0.01	0.01	..	..	..	..
	TSP	7,54.81	1,33.81	19.62	9.00	19.62	9.00
Untied Fund to Panchayati Raj Institutions	Normal	0.03	89,30.40	..	20,81.94	..	20,81.94
	TSP	0.03	17,56.00	..	3,56.90	..	3,56.90
	SCSP	0.03	23,13.60	..	5,35.36	..	5,35.36
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	5,00.00	16,44.00	..	..	..	..
	SCSP	5,00.00	3,56.00	..	..	..	..
Rajasthan State Bio-diversity Board	Normal	2,20.84	2,87.32	30.00	1,09.67	30.00	1,09.67

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Investment in Jaipur Vidyut Vitran Nigam Limited	Normal	76,04.91	76,04.77	66,63.25	34,96.28	66,63.25	34,96.28
	TSP	20,74.03	20,74.03	18,17.25	9,53.53	18,17.25	9,53.53
	SCSP	41,48.06	41,48.06	36,34.50	19,07.06	36,34.50	19,07.07
Investment in Jodhpur Vidyut Vitran Nigam Limited	Normal	74,02.95	74,03.06	55,26.40	34,44.89	55,26.40	34,44.89
	TSP	20,19.02	20,19.02	15,07.20	9,39.51	15,07.20	9,39.51
	SCSP	40,38.03	40,38.03	30,14.40	18,79.03	30,14.40	18,79.03
Investment in Ajmer Vidyut Vitran Nigam Limited	Normal	50,67.13	50,67.17	45,10.00	27,97.90	45,10.00	27,97.90
	TSP	13,81.96	13,81.96	12,30.00	7,63.06	12,30.00	7,63.06
	SCSP	27,63.91	27,63.91	24,60.00	15,26.13	24,60.00	15,26.13
Direction- Sewerage and Sanitation	Normal	10,02.12	9,76.12	10,76.47	8,55.93	10,76.40	8,55.65
Execution - Sewerage and Sanitation	Normal	34,26.08	32,81.98	36,66.69	30,35.45	36,64.42	30,34.24
Shilp Shala	Normal	27,71.81	30,96.81	15,04.10	19,22.35	22,36.90	28,89.21
Transferred Pro-rata Share	Normal	(-) 72,00.01	(-) 73,54.91	(-) 72,00.01	(-) 73,54.91	(-) 74,88.95	(-) 65,41.59
Construction of Buildings of Agriculture Department	Normal	2,10.00	4,80.00	7,01.54	3,26.73	7,01.53	3,26.73
	TSP	39.00	95.00	38.36	81.47	38.36	81.47
	SCSP	51.00	1,25.00	47.83	94.57	47.83	94.57
Assistance for Agriculture Education to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	3,61.81	6,51.62	3,61.81	6,51.62	3,61.81	6,51.62
	SCSP	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Assistance for Animal Husbandry to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	1,06.31	97.15	1,06.31	97.15	1,06.31	97.15
	TSP	21.00	19.07	21.00	19.07	21.00	19.07
	SCSP	28.27	25.22	28.27	25.22	28.27	25.22
Nohar-Sawa Lift Scheme	Normal	23,29.10	41,13.42	35,93.42	23,53.69	35,93.88	23,43.12
	SCSP	2,00.01	8,23.59	1,32.95	1,13.21	1,28.85	1,13.21
Gajner Lift Scheme	Normal	7,87.45	19,99.89	7,35.66	19,52.20	7,35.14	19,51.79
	SCSP	14,95.00	1,50.00	21,17.88	3,07.50	21,17.88	3,07.54
Kolayat Lift Scheme	Normal	19,97.62	20,27.98	20,80.51	17,53.13	20,85.77	17,60.77
	SCSP	2,00.01	2,50.00	1,91.37	3,88.65	1,91.37	3,88.64

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Phalodi Lift Scheme	Normal	6,59.72	7,61.21	6,68.08	10,08.92	6,67.60	10,08.91
	SCSP	1,00.00	1,50.00	51.01	2,46.07	51.01	2,46.07
Pokran Lift Scheme	Normal	3,88.88	5,13.29	3,25.88	2,68.55	3,25.88	2,67.63
	SCSP	70.00	1,00.00	63.33	1,98.81	63.33	1,98.81
Bangarsar Lift Scheme	Normal	1,66.36	2,07.75	1,77.10	1,57.01	1,77.08	1,57.00
	SCSP	8.00	10.00	4.08	..	4.08	..
Kanwarsen Lift Scheme	Normal	1,46.88	2,38.38	1,11.65	2,12.04	1,11.65	2,11.98
	SCSP	31.87	51.62	15.37	36.82	15.37	36.81
Agriculture Extension Indira Gandhi Nahar Project II Stage	Normal	2,03.61	1,91.95	2,18.14	1,97.61	2,18.12	1,97.61
	SCSP	0.08	0.07	..	..	..	..
Development of Chambal Area-Direction and Administration	Normal	..	4,47.06	..	3,87.38	..	3,62.63
Roads recouped by State Road Development Fund	Normal	3,39,63.75	3,65,40.96	2,08,75.07	37,84.39	2,06,54.07	36,59.75
	TSP	71,00.00	58,05.02	34,36.52	2,44.60	35,07.63	2,44.59
	SCSP	89,36.25	76,54.02	56,35.17	3,64.95	57,84.57	3,64.95
Transfer from State Road Development Fund	Normal	(-) 3,39,63.75	(-) 3,65,40.96	(-) 3,39,63.75	(-) 3,65,40.96	(-) 2,06,54.07	(-) 36,59.75
	TSP	(-) 71,00.00	(-) 58,05.02	(-) 71,00.00	(-) 58,05.02	(-) 35,07.63	(-) 2,44.59
	SCSP	(-) 89,36.25	(-) 76,54.02	(-) 89,36.25	(-) 76,54.02	(-) 57,84.57	(-) 3,64.95
Roads of RIDF- XVII Finance by NABARD	Normal	6.87	68.69	1,06.73	84.94	1,08.42	95.58
	TSP	1.34	13.48	4.15	7.84	4.21	8.82
	SCSP	1.79	17.83	..	64.93	..	62.90
Mining Office Building	Normal	5,60.06	8,50.35	2,52.18	5,70.92	2,53.72	5,70.92
	TSP	50.00	1,00.00	33.25	23.94	33.25	23.94
Information, Technology and Communication Department-District Office	Normal	50,42.23	52,23.32	46,42.80	39,42.56	46,42.79	39,42.56
	TSP	10,67.02	14,24.34	10,25.51	7,93.71	10,21.62	7,93.72
	SCSP	19,14.22	20,16.45	18,92.82	15,58.19	18,92.82	15,58.19
Public Works Department Building	Normal	2,24.76	2,74.76	1,96.85	1,55.61	1,99.92	1,74.07
	TSP	53.92	53.92	41.06	12.30	41.69	13.81
	SCSP	71.32	71.32	60.07	23.54	61.00	26.43

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Residential Building for Revenue Department	Normal	16,51.24	4,39.77	3,55.44	1,57.90	3,58.20	1,57.87
Water and Sewerage Project	Normal	0.01	50,15.10	..	41,90.70	..	41,90.70
	TSP	0.01	9,85.50	..	8,23.50	..	8,23.50
	SCSP	0.01	12,99.40	..	10,85.80	..	10,85.80
Construction of Ren Besara	Normal	..	1,03.00	..	..	..	..
	TSP	..	20.25	..	..	..	..
	SCSP	..	26.75	..	..	..	..
Mentally Retarded Rehabilitation Home at Division Headquarters	Normal	6,66.07	6,66.07	7,49.83	6,63.98	7,49.83	6,63.98
Employment Scheme for Minority Boys and Girls	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
State Technical Scholarship Scheme for Minority Candidate	Normal	3,00.00	0.01	..	..	..	..
Hostel for Minority Girls	Normal	1,63.13	94.31	1,32.79	1,06.01	1,33.48	1,06.02
Construction of Mentally Retarded Rehabilitation Home Building at Division Headquarters	Normal	0.01	1,50.00	..	..	..	..
Construction of Tourism Bhawan	Normal	0.01	1,00.00	..	71.48	..	71.48
Additional grant on Green House	Normal	5,72.00	0.01	9,38.38	5,44.04	9,38.37	5,44.04
	TSP	92.00	0.01	2,23.02	74.85	2,23.02	74.85
	SCSP	1,36.00	0.01	2,87.57	1,27.53	2,87.57	1,27.53
Hiring of Consultants and NAC- Test	Normal	2,04.01	4,76.01	2,04.00	93.49	2,04.00	93.49
	TSP	42.01	98.01	42.00	..	42.00	..
	SCSP	54.01	1,26.01	54.00	..	54.00	..
SecLAN	Normal	2,61.06	2,91.94	2,61.06	2,78.95	2,61.05	2,78.95
	TSP	51.30	57.29	51.30	57.09	51.30	57.09
	SCSP	67.64	80.74	67.64	80.74	67.64	80.74

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Arogya on Line	Normal	1,36.01	3,40.00	1,36.00	1,55.60	1,36.00	1,55.60
	TSP	28.01	70.00	28.00	32.97	28.00	32.97
	SCSP	36.01	90.00	36.00	41.43	36.00	41.43
RSWAN Horizontal	Normal	27,22.80	43,10.95	27,22.80	29,07.68	27,22.80	29,07.68
	TSP	5,60.60	8,87.54	5,60.60	5,98.64	5,60.60	5,98.64
	SCSP	7,20.76	11,41.14	7,20.76	7,69.68	7,20.76	7,69.68
Development and Maintenance of Web Site	Normal	4,08.00	6,42.07	4,07.94	7,89.25	4,07.94	7,89.25
	TSP	84.00	1,06.80	83.95	1,34.80	83.95	1,34.79
	SCSP	1,08.00	1,42.30	1,07.97	1,82.17	1,07.97	1,82.17
Chief Minister Information System (CMIS)	Normal	88.41	78.40	88.40	16.32	88.40	16.32
	TSP	18.21	16.14	18.20	3.36	18.20	3.36
	SCSP	23.41	20.75	23.40	4.32	23.40	4.32
Roads of RIDF-XVIII Financed by NABARD	Normal	68.69	6,86.90	76.44	7,84.03	73.27	8,70.87
	TSP	13.48	1,34.80	12.33	90.25	12.53	1,01.02
	SCSP	17.83	1,78.30	17.62	1,88.79	17.76	2,11.79
State Remote Sensing Application Centre	Normal	3,77.00	5,37.01	76.68	1,49.18	76.68	1,49.18
	TSP	3,18.51	3,75.38	..	..	..	..
	SCSP	4,28.94	5,01.75	..	..	..	..
Science and Society	Normal	64.52	1,53.04	38.05	34.52	38.05	34.52
	TSP	14.01	14.01	11.74	..	11.74	..
	SCSP	19.71	19.71	..	..	..	..
Communication and Popularisation of Science	Normal	3,61.03	7,14.18	2,86.81	3,65.34	2,87.37	3,65.33
	TSP	12.50	12.50	8.32	9.47	8.32	9.47
	SCSP	9.05	9.05	9.00	9.00	8.34	9.00
Biotechnology	Normal	1,51.87	2,51.88	20.92	29.93	20.93	29.93
	TSP	1.36	1.36	..	..	..	..
	SCSP	1.80	1.80	..	..	..	..
Entrepreneurship Department	Normal	38.66	9.53	2,72.02	7.25	2,72.02	7.25
	TSP	9.00	9.00	39.08	0.80	39.08	0.80
	SCSP	2.20	2.20	53.41	0.50	53.41	0.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Research and Development	Normal	1,71.94	79.98	1,71.14	59.81	1,71.12	59.80
	TSP	13.40	13.40	3.02	5.01	3.02	5.01
	SCSP	12.66	12.66	3.91	..	3.91	..
Assistance to Zila Parishad/ District level Panchayat	Normal	2,96,88.35	3,47,46.85	2,99,21.91	3,30,32.25	2,99,21.91	3,30,32.25
	TSP	68,18.86	68,18.86	68,78.60	64,91.13	68,78.60	64,91.13
	SCSP	90,19.30	90,19.30	90,85.44	85,58.63	90,85.44	85,58.63
Assistance to Block Panchayats/ Intermediate level Panchayats	Normal	1,00.00	1,00.00	..	..	(-) 3.31 *	..
Computerisation of Secondary Education	Normal	19,24.53	10.53	20,06.55	10.04	20,06.55	10.04
	TSP	4,07.89	1.89	4,07.88	1.73	4,07.88	1.73
	SCSP	5,82.58	2.58	5,82.20	2.15	5,82.20	2.15
Incentive for Meritorious Girls (Gargi Award)	Normal	27,60.00	20,70.00	33,47.98	24,15.00	33,47.98	24,15.00
	TSP	5,40.00	4,05.00	6,55.15	4,72.50	6,55.15	4,72.50
	SCSP	7,00.00	5,25.00	8,49.26	5,52.14	8,49.26	5,52.14
Cycle distribution to girls students of class IX in Government Schools of urban and rural areas	Normal	72,79.88	58,20.00	1,16,57.94	15,49.94	1,16,57.94	15,49.94
	TSP	11,84.57	11,80.00	21,51.77	2,96.02	21,51.77	2,96.02
	SCSP	15,35.55	15,00.00	23,29.45	5,12.62	23,29.45	5,12.63
Transport Voucher to girls students of class IX in Government Schools of urban and rural areas	Normal	7,59.00	7,39.00	10,35.00	5,52.00	10,35.00	5,52.00
	TSP	1,48.50	1,44.00	2,02.50	1,08.00	2,02.50	1,08.00
	SCSP	1,92.50	1,87.00	2,62.50	1,40.00	2,62.50	1,40.00
Accidental Insurance to students studying in Government Schools	Normal	1,80.20	1,94.54	1,49.25	1,80.20	1,49.25	1,80.20
	TSP	34.68	34.68	34.68	34.68	34.68	34.68
	SCSP	47.61	47.61	47.61	47.61	47.61	47.61
Basic Computer Course for Women	Normal	8,16.00	5,20.00	5,14.54	3,85.00	5,14.54	3,85.00
	TSP	1,62.00	2,80.00	79.12	70.38	79.12	70.38
	SCSP	2,22.00	4,00.00	1,58.22	1,42.76	1,58.22	1,42.76
Forestry works with the assistance of NABARD	Normal	31,54.50	29,83.27	51,57.35	71,57.36	51,55.05	71,47.42
	TSP	7,67.50	5,87.95	12,06.78	15,80.00	12,06.78	15,80.00
	SCSP	8,51.05	7,83.93	13,74.08	18,21.66	13,74.08	18,21.66

* Minus expenditure is due to deposit of unspent amount.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Prevention of desert expansion and change of climate	Normal	15,43.57	14,65.36	14,60.75	13,78.76	14,60.75	13,78.76
	SCSP	10,91.04	12,93.74	10,57.10	12,40.97	10,57.10	12,40.97
Sanskrit College	Normal	2,07.68	2,39.43	1,22.73	1,58.79	1,22.73	1,58.78
	TSP	0.04	0.04	..	..	..	..
Strengthening of Directorate of Technical Education	Normal	1,01.15	97.10	60.95	57.06	60.95	57.06
Building construction of New ITIs	SCSP	45,16.54	37,16.30	44,27.10	16,63.21	44,27.11	16,63.21
Opening of Polytechnics with Central Government Assistance	Normal	13,85.00	9,81.00	11,27.47	10,37.55	11,27.48	10,37.55
Opening of Women Polytechnic Colleges	SCSP	4,26.00	5,42.52	2,71.50	1,26.11	2,71.50	1,26.12
Establishment of New ITIs in Minority Areas	Normal	24,36.09	45,84.90	13,79.28	15,05.09	13,79.28	15,05.08
Other Services for Polytechnics	Normal	1,00.01	2,25.00	1,25.50	85.00	1,25.50	85.00
Building construction of new ITI at Shahbad	TSP	28,89.62	28,22.61	29,03.14	8,22.45	29,03.14	8,22.43
Reimbursement to Private School under Right to Education (RTE)	Normal	1,64,96.01	1,64,96.01	1,64,42.66	1,38,52.24	1,64,42.65	1,38,52.02
	TSP	59,20.01	59,20.01	58,95.16	47,28.44	58,95.16	47,28.44
	SCSP	76,80.00	76,80.01	76,88.28	63,26.54	76,88.28	63,26.53
Ayurveda Hospital and Dispensaries (Rural)	Normal	7,04.08	4,26.58	7,18.59	6,46.69	7,18.59	6,46.68
	TSP	1,83.67	1,65.62	1,75.61	1,64.76	1,75.59	1,64.76
Community Health Centre (Rural)	Normal	1,40,76.03	1,16,69.03	1,31,33.65	1,18,51.92	1,31,32.00	1,18,49.37
	SCSP	25,24.14	30,27.14	19,51.40	17,98.36	19,50.28	17,98.35
Health Sub Centre (Rural)	Normal	52,11.53	45,16.03	50,88.85	45,78.70	50,88.44	45,78.70
	SCSP	7,05.03	6,34.03	5,24.59	4,77.12	5,24.59	4,77.12
Homeopathy Hospital and Dispensaries (Rural)	Normal	2,62.95	2,45.58	3,03.62	2,21.82	3,03.62	2,21.82
	TSP	1,24.81	1,11.26	70.57	56.55	70.58	56.56
Primary Health Centers at block level	Normal	1,50,23.03	96,25.03	1,46,18.95	1,34,36.86	1,46,14.50	1,34,36.50
	SCSP	20,05.04	23,09.04	12,95.43	9,63.37	12,95.42	9,63.37

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Unani Hospital and Dispensaries (Rural)	Normal	2,20.85	1,05.84	2,00.91	1,83.94	2,00.91	1,83.93
	TSP	62.34	26.28	24.43	19.52	24.43	19.53
Youth Services	Normal	85.33	1,37.71	67.92	29.58	67.63	29.58
	TSP	38.40	1,23.50	33.90	..	33.90	..
	SCSP	36.22	33.75	41.71	44.99	41.71	44.99
Operation of Maa- Bari Center under Tribal Welfare Fund	TSP	51,80.77	46,33.10	45,14.00	40,00.00	45,14.00	40,00.00
Operation of Private Schools under Tribal Welfare Fund	TSP	2,92.05	1,55.94	3,03.65	1,73.53	3,03.64	1,73.53
Operation of Sports Hostels under Tribal Welfare Fund	TSP	3,94.00	3,24.76	4,07.40	3,09.48	4,07.39	3,09.50
Operation of Residential Schools under Tribal Welfare Fund	TSP	4,16.80	2,92.26	3,67.08	2,50.24	3,67.09	2,41.54
Academic Catalyst to Students of Secondary Education under Tribal Welfare Fund	TSP	17,53.50	15,13.50	22,14.39	17,17.12	22,14.39	17,17.12
Coaching by TRI in Scheduled Area under JanJati Kalyan Nidhi	TSP	80.00	73.00	1,19.41	70.79	1,19.41	70.79
Operation of Ashram hostels in MADA Area under Tribal Welfare Fund	TSP	14,60.92	13,24.16	6,51.23	9,58.79	6,51.23	9,58.79
Operation of residential schools in MADA Area under Tribal Welfare Fund	TSP	2,26.64	1,46.60	1,73.65	1,16.10	1,73.63	1,16.10
Operation of residential schools for Sahriya under Tribal Welfare Fund	TSP	2,18.21	1,15.06	3,86.84	1,38.93	3,86.83	1,38.94
Educational Catalyst to Secondary Education Students in MADA area under Tribal Welfare Fund	TSP	2,90.00	2,01.54	4,48.36	2,09.34	4,48.36	2,09.34
Educational Catalyst to Secondary Education Students for Sahriya tribes under Tribal Welfare Fund	TSP	1,14.00	1,03.50	72.47	1,03.19	72.47	1,03.19

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Educational incentive to college students for saharia tribes under Tribal Welfare Fund	TSP	1,20.00	79.00	95.00	1,05.80	95.00	1,05.80
Operation of Maa-Bari Centre for Sahriya tribes under Tribal Welfare Fund	TSP	10,19.36	10,41.44	8,39.15	10,41.44	8,39.15	10,41.44
Operation of hostels in Scattered Area under Tribal Welfare Fund	TSP	4,49.38	3,72.90	1,72.79	3,28.42	1,72.79	3,28.42
Kathodi development project in Scheduled Area under Tribal Welfare Fund	TSP	1,45.41	1,46.61	80.52	88.69	80.52	88.69
Educational Catalyst to Secondary Education Students in Scattered Area under Tribal Welfare Fund	TSP	2,78.00	1,78.68	4,35.64	1,75.49	4,35.64	1,75.49
Operation of Hostels for Sahriya Tribes under Tribal Welfare Fund	TSP	3,67.70	2,85.94	3,20.38	3,04.80	3,20.38	3,02.44
Construction of Maa- Bari buildings under Tribal Welfare Fund	TSP	0.01	0.01	..	1,97.40	..	1,97.40
Construction and Renovation of Public Schools building under Tribal Welfare Fund	TSP	9,00.00	10,00.00	..	5,99.96	..	5,99.96
Construction and Renovation of Ashram Schools under Tribal Welfare Fund	TSP	0.01	5,00.00	..	..	..	..
Construction and Renovation of Hostels in MADA Area under Tribal Welfare Fund	TSP	1,60.00	2,75.00	..	2,12.94	..	2,12.94
Construction and Renovation of Hostel Building in Scattered Area under Tribal Welfare Fund	TSP	3,40.00	1,68.18	45.66	1,77.60	45.66	1,77.60
Construction and Renovation of Hostel Building in Sahriya Area under Tribal Welfare Fund	TSP	0.01	0.01	..	1,07.40	..	1,07.40

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Educational Catalyst to college students in Scheduled Area under Tribal Welfare Fund	TSP	16,35.00	15,43.00	19,50.99	17,37.76	19,50.99	17,33.71
Construction of New Rajasthan High Court Building, Jodhpur	Normal	35,00.00	20,52.00	20,00.00	15,52.00	20,00.00	15,52.00
Construction of Building for Rajasthan Judicial Academy, Jodhpur	Normal	2,61.45	2,50.00	..	2,50.00	..	2,50.00
Sainik School, Chittorgarh	Normal	49,00.00	33,00.00	33,00.00	17,78.59	33,00.00	17,78.59
Incentive to Girls for Agriculture Education	Normal	4,90.00	4,46.00	7,08.42	7,38.62	7,08.42	7,38.62
	TSP	91.00	88.00	90.86	86.27	90.86	86.27
	SCSP	1,19.00	1,16.00	1,18.70	1,14.01	1,18.70	1,14.01
Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	43,90.00	77,75.00	19,88.57	58,16.65	19,88.57	58,16.65
	TSP	4,00.00	14,15.00	3,99.64	8,85.90	3,99.64	8,85.90
	SCSP	16,10.00	17,10.00	4,38.68	14,39.08	4,38.68	14,39.08
Free Drug Distribution Scheme through Director, Medical and Health Services	Normal	2,88,44.07	2,46,39.99	4,47,79.87	2,01,17.15	4,47,77.55	2,00,99.69
	TSP	54,21.66	49,68.15	90,60.62	40,04.84	90,60.63	40,04.84
	SCSP	73,33.55	64,28.05	1,21,11.30	54,01.64	1,21,11.29	54,01.63
Construction works in Science and Technology	Normal	5,51.50	4,16.09	3,03.93	3,65.42	3,03.93	3,65.42
Police Development Fund	Normal	20,99.99	19,00.00	10,22.92	6,64.52	10,22.91	6,64.52
Rajasthan Transport Infrastructure Development Fund	Normal	1,68,74.45	1,24,50.63	3,82,29.40	1,66,97.35	3,82,29.03	1,66,97.35
	TSP	6,24.47	14,35.13	11,99.08	5,50.95	11,99.08	5,50.95
	SCSP	8,55.08	18,64.32	15,86.79	7,99.91	15,86.79	7,99.91
Laptop Distribution (Secondary Education)	Normal	21,40.00	41,40.00	52,90.62	7,89.36	52,90.62	7,89.36
	TSP	8,10.00	8,10.00	10,36.25	3,27.04	10,36.25	3,27.04
	SCSP	10,50.00	10,50.00	13,43.30	4,83.37	13,43.30	4,83.36
K.V.S.S.	Normal	0.02	0.02	4,75.00	..	4,75.00	..
	TSP	0.02	0.02	..	..	..	..
	SCSP	2,00.02	0.02	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Gram Seva Sahakari Samiti	Normal	10,00.01	10,00.01	10,00.00	10,00.00	10,00.00	10,00.00
	TSP	0.02	0.02	..	..	..	..
	SCSP	0.02	0.02	..	..	..	..
Rajasthan Unemployment Allowance Scheme-2012	Normal	16,60.00	19,15.51	19,12.64	13,85.37	19,12.64	13,85.38
	TSP	3,50.00	4,20.00	1,97.49	1,95.71	1,97.49	1,95.71
	SCSP	4,50.00	5,40.00	2,98.73	2,91.76	2,98.73	2,91.76
Dental College and Hospital, Jaipur	Normal	..	1,98.21	..	1,98.00	..	1,98.00
Rajeev Gandhi Tribal University, Udaipur	TSP	..	4,59.00	..	46.65	..	46.65
Sewerage Treatment Plant	Normal	10,30.05	10,99.04	..	3,43.34	..	3,43.34
	TSP	2,02.50	2,15.68	..	67.50	..	67.50
	SCSP	2,67.45	2,85.28	..	89.15	..	89.15
Brij University, Bharatpur	Normal	8,13.50	2,00.00	6,38.50	72.86	6,38.50	72.86
Shekhawati University, Sikar	Normal	8,36.00	3,53.76	4,88.00	47.82	4,88.00	47.82
Chief Minister Sahari BPL Awas Yojana	Normal	1,25.00	1,33.45	1,13.18	1,12.84	1,13.18	1,12.84
	TSP	..	0.04	..	..	..	..
	SCSP	..	0.04	..	..	..	..
Road Funded by NABARD under RIDF-XIX	Normal	1,37.38	6,86.90	9,54.73	8,83.15	9,69.42	9,68.98
	TSP	26.96	1,34.80	91.74	2,28.18	93.18	2,56.75
	SCSP	35.66	1,78.30	1,16.22	1,90.38	1,18.05	2,14.22
T.B. Hospital Badi, Udaipur	Normal	1,51.00	1,32.83	1,59.89	1,40.51	1,59.89	1,40.50
Hostel Facilities of Polytechnics	SCSP	91.58	1,00.01	44.39	1,17.60	44.39	1,17.60
Matasya University, Alwar	Normal	8,00.00	5,10.00	2,68.73	1,06.00	2,68.73	1,06.00
TB and Isolation diseases Hospital	Normal	1,79.35	1,32.85	1,79.02	1,63.18	1,79.01	1,63.17
Mukhya Mantri Mobile Veterinary Unit	Normal	0.02	0.06	..	3,63.67	..	3,63.49
	TSP	..	0.07	..	36.64	..	36.63
Mukhya Mantri Pashudhan Nishulk Dava Yojana	Normal	1,34.63	2,76.54	1,23.46	1,25.02	1,23.45	1,24.95
	TSP	16,26.23	25,68.63	16,68.94	8,39.97	16,68.40	8,39.93
	SCSP	18,00.00	31,54.36	16,93.45	32,93.23	16,93.45	32,93.23

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction of Building under RIDF Funded by NABARD	Normal	15,16.80	1,37.76	15,17.79	66.74	15,17.79	66.72
Hiring of Vehicles for Supervision of Water Supply Schemes (Urban)	Normal	2,17.74	2,16.00	1,90.38	2,03.80	1,90.38	2,03.66
200 MLD Water Purifier Plant at Surajpura (Urban)	Normal	68.70	17.18	16.22	96.73	9.29	96.73
	TSP	13.50	3.37	..	19.00	..	19.00
	SCSP	17.80	4.45	..	25.06	..	25.06
Urban Water Supply Scheme-Jalore	Normal	34.35	0.01	31.22	2,57.61	31.22	2,57.61
	TSP	6.75	0.01	6.33	50.61	6.33	50.62
	SCSP	8.90	0.01	8.79	66.74	8.79	66.74
Narmada Project (D.R.) (Urban)	Normal	1,71.75	1,03.05	1,28.82	1,02.77	1,28.82	1,02.77
	TSP	33.75	20.25	19.60	20.25	19.60	20.25
	SCSP	44.50	26.70	33.39	26.70	33.39	26.70
Hiring of Vehicles for Supervision of Schemes (Rural)	Normal	8,88.00	8,88.00	6,16.25	6,01.00	6,16.25	6,00.88
Integrated Development Project for Sahriya under Tribal Welfare Fund	TSP	22,00.00	22,00.00	24,57.89	18,00.00	24,57.89	18,00.00
Operation of Maa Bari Centre in MADA Area under Tribal Welfare Fund	TSP	5,33.03	3,85.88	4,99.97	3,85.88	4,99.97	3,85.88
Rajasthan leather handicraft development and Modernisation scheme	Normal	0.01	0.01	..	..	..	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	10.00	1,00.00	8.44	9.98	8.44	9.98
Quality Control- Execution	Normal	11,16.21	13,77.92	9,69.98	9,43.38	9,69.98	9,43.38
College Establishment on the basis of Partnership between Government and Private Sector	Normal	1,80.01	2,00.01	..	19.71	..	19.71
	TSP	40.01	40.01	10.83	40.00	10.83	40.00
	SCSP	0.02	0.02	..	..	..	..
Direction and Administration Supervision- Kota Barrage- CAD	Normal	1,90.02	1,79.47	1,82.32	1,69.75	1,82.33	1,69.74

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	9,35.00	17,75.00	8,44.50	13,16.89	8,44.50	13,16.89
Master plan and Other Schemes	Normal	5,97.91	10,27.19	3,84.29	6,94.86	3,84.29	6,94.86
	TSP	13.50	12.14	12.83	12.06	12.83	12.06
Pashupalak Prashikshan Sansthan Jodhpur	Normal	1,01.38	86.90	1,04.65	95.53	1,04.64	95.32
Chief Minister Higher Education Scholarship	Normal	20,00.00	20,00.00	16,04.54	19,92.14	16,04.54	19,92.04
	TSP	12,50.00	10,50.00	5,38.04	10,42.27	5,38.03	10,42.27
	SCSP	18,00.00	15,00.00	16,65.16	14,99.68	16,65.16	14,99.68
Fatehpur-Laxmangarh Drinking Water Project (Urban)	Normal	8,11.80	24,04.50	3,57.91	21,55.20	3,57.91	21,55.20
	TSP	2,39.00	4,72.50	44.46	4,23.42	44.46	4,23.42
	SCSP	3,49.20	6,23.00	42.44	5,60.70	42.44	5,60.70
Chambal Bundi Water Supply Project Town Link Transmission Main and other infrastructure (Urban)	Normal	1,03.05	9,43.25	1,73.86	5,43.23	1,73.86	5,43.23
	TSP	20.25	1,85.36	29.42	1,65.42	29.42	1,65.42
	SCSP	26.70	2,44.39	38.81	2,02.97	38.81	2,02.98
Share Capital for Central Cooperative Banks	Normal	0.01	6,91.00	..	6,91.00	..	6,91.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Nishulk Janch Yojana through DMHS	Normal	66,37.04	70,15.54	62,68.22	59,80.16	62,68.20	59,77.72
	TSP	18,42.54	16,05.33	15,26.88	13,99.00	15,26.89	13,98.99
	SCSP	21,11.45	19,29.48	19,02.60	16,99.44	19,02.27	16,99.35
Construction of Health Sub Centres funded by NABARD	Normal	19,50.00	1,48,00.00	16,37.50	79,12.00	16,37.50	79,12.00
	TSP	4,50.00	30,00.00	3,05.00	15,76.50	3,05.00	15,76.50
	SCSP	6,00.00	35,00.00	4,00.00	20,54.50	4,00.00	20,54.50
Construction of Primary Health Centres funded by NABARD	Normal	70,27.00	32,00.00	28,71.00	27,99.19	28,71.00	27,99.19
	TSP	16,21.00	6,00.00	5,23.23	15,75.00	5,23.23	15,75.00
	SCSP	21,62.00	8,00.00	6,96.00	16,42.75	6,96.00	16,42.75
Construction of Community Health Centres funded by NABARD	Normal	27,54.52	3,00.00	16,90.39	13,66.00	16,90.39	13,66.00
	TSP	6,86.87	15,00.00	3,15.00	3,27.70	3,15.00	3,27.70
	SCSP	8,58.60	4,00.00	4,13.00	4,32.36	4,13.00	4,32.36

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jodhpur	Normal	10,65.32	9,95.32	9,71.90	9,37.77	9,71.90	9,37.77
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Kota	Normal	6,76.13	8,73.02	8,85.23	6,49.28	8,85.23	6,49.27
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jaipur	Normal	14,50.03	14,00.03	24,24.61	13,88.10	24,24.60	13,88.10
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Ajmer	Normal	7,02.82	5,48.62	6,71.81	6,44.27	6,71.81	6,44.28
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Bikaner	Normal	5,55.02	6,00.02	7,52.27	5,22.19	7,51.82	5,22.20
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Udaipur	Normal	6,14.02	9,17.71	6,33.20	6,14.54	6,33.20	6,14.54
Indira Gandhi Main Canal Km.74 to 189- First Stage	Normal SCSP	41.00 9.00	8,20.00 1,80.00	3,39.76 33.72	24.51 ..	3,34.91 33.41	24.49 ..
Special Priority Based Road	Normal TSP SCSP	.. .. ..	1,37.38 26.96 35.66	.. .. ..	33.80 7.87 0.01	.. .. ..	38.03 8.85 0.01
Grant to Specially Abled for Self Employment through Scheduled Caste/ Scheduled Tribes Corporation	Normal	6,00.01	6,00.01	4,60.22	4,92.24	4,70.87	4,92.24
Bird Relief Centre	Normal	1,97.44	1,71.01	1,56.29	1,89.24	1,56.29	1,89.24
Operation of Hostels of Minority Boys	Normal	2,85.92	95.02	1,95.00	1,29.27	1,95.00	1,29.27

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Library Building	Normal	1,07.99	62.00	99.06	50.75	99.06	50.75
	TSP	2.23	12.00	2.23	9.30	2.23	9.30
	SCSP	2.95	15.60	2.95	10.97	2.95	10.97
Construction and running of Old Age Homes through Non-Government Organisations	Normal	1,50.00	1,80.00	1,62.81	1,46.65	1,61.49	1,46.65
Cattle Breed Improvement Scheme	Normal	10,00.00	3,80.72	3,91.78	..	3,91.78	..
	TSP	5,00.00	3,69.28	3,06.41	..	3,06.41	..
Construction of Sanskrit College Building	Normal	2,31.27	1,81.05	2,31.26	40.55	2,31.26	40.55
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Loan to Rajasthan State Road Transport Corporation	Normal	0.01	0.01	6,50.00	1,00,00.00	6,50.00	1,00,00.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Grant to Rajasthan State Road Transport Corporation	Normal	0.03	0.03	2,39,63.00	..	2,39,63.00	..
Peeplad Water Supply Project (Urban)	Normal	6.87	1,53.20	39.50	3,66.02	39.50	3,66.02
	TSP	1.35	30.11	7.50	61.27	7.50	61.26
	SCSP	1.78	39.69	10.20	95.77	10.20	95.77
Construction of Isarda Dam (Through Water Resources Department) (Rural)	Normal	34.35	6,87.00	34.35	34.35	34.35	34.35
	TSP	6.75	1,35.00	6,81.75	6.65	6,81.75	6.65
	SCSP	8.90	1,78.00	9.00	8.90	9.00	8.90
Innovative/ Novel Scheme for Rural Development Department	Normal	0.02	10,00.01	..	8,14.37	..	8,14.37
	TSP	0.02	3,14.01	..	2,55.60	..	2,55.60
	SCSP	0.02	4,29.01	..	3,50.03	..	3,50.03
Re-generation/ Up-gradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	5,44.00	6,80.00	6,12.01	8,56.11	6,72.37	8,64.11
	TSP	1,12.00	1,40.00	1,25.99	1,70.40	1,25.99	1,70.40
	SCSP	1,44.00	1,80.00	1,50.14	2,10.50	1,64.94	2,11.87
Innovative/ Novel Scheme of College Education Department	Normal	5,00.02	5,00.01	5,00.00	..	5,00.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Innovative/ New Schemes of Technical Education Department	Normal	0.02	1,02.20	..	..	..	..
Varisth Nagrik Tirth Yatra Yojana	Normal	13,00.00	15,00.00	23,32.84	14,99.70	23,32.84	14,85.88
	TSP	1,00.00	..	1,76.66	..	1,76.66	..
	SCSP	2,00.00	..	3,99.49	..	3,99.49	..
Direction and Administration of Child Empowerment Directorate	Normal	1,41.90	1,29.54	1,16.40	1,14.72	1,16.35	1,14.72
District Level Child Empowerment and Child Protection Unit	Normal	82.36	1,34.15	75.35	72.40	75.33	72.40
Sikar, Jhunjhunu and Khetri Integrated Water Supply Project under Kumbharam Lift Project (Urban)	Normal	47,44.39	41,22.00	66,63.08	37,09.80	66,63.08	37,09.80
	TSP	15,09.16	8,10.00	13,97.45	8,92.95	13,97.45	8,92.95
	SCSP	19,62.45	10,68.00	21,10.67	11,61.20	21,10.67	11,61.20
Urban Water Supply Project for 256 Villages of Bhinmal Tehsil and Bhinmal Town	Normal	13,74.00	0.01	10,30.50	9,74.00	10,30.50	9,74.00
	TSP	2,70.00	0.01	2,02.50	4,19.75	2,02.50	4,19.75
	SCSP	3,56.00	0.01	2,67.00	6,06.00	2,67.00	6,06.00
Rajasthan Municipal (Subordinate and Ministerial) Service Selection Commission	Normal	38.64	31.36	1,39.93	6,78.28	1,39.92	6,78.26
Compensation for unsuccessful sterilisation Cases	Normal	2,50.00	2,50.00	2,93.73	2,98.18	2,93.73	2,98.18
Mukhyamantri Swavalamban Yojana	Normal	4,24.00	4,50.00	2,95.98	4,79.99	2,95.98	4,79.92
	TSP	6.00	7.00	4.93	7.64	4.93	7.64
	SCSP	24.00	30.00	18.98	27.20	18.98	27.20
Building for Minority Affairs Departments office, Rajasthan Minority Finance and Development Co-operative Corporation and Waqf Board Development Council etc.	Normal	73.64	3,76.12	98.75	1,76.19	98.75	1,76.19
Water Supply Schemes aided by National Capital Region Planning Board (NCRPB)	Normal	85,61.05	33,96.28	48,89.01	44,91.50	37,87.98	40,67.03
	TSP	22,98.02	6,60.00	6,28.10	11,33.16	4,42.44	10,84.61
	SCSP	50,52.21	8,15.00	12,44.04	21,74.39	9,39.53	19,88.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance to Rajasthan State Cooperative Bank Limited (APEX Bank)	Normal	0.01	36,98.00	7,06.00	36,98.00	7,06.00	36,98.00
Archival Museum	Normal	4,02.98	5,00.00	4,02.96	20.00	4,02.96	20.00
Video Conference at Block Level	Normal	8,55.93	7,21.21	8,55.93	7,21.21	8,55.93	7,21.21
	TSP	1,76.22	1,48.49	1,76.22	1,48.49	1,76.22	1,48.49
	SCSP	2,26.57	1,90.90	2,26.57	1,90.90	2,26.57	1,90.90
Wi-Fi Hot Spot	Normal	1,58.01	96.17	1,57.40	96.17	1,57.40	96.17
	TSP	31.05	18.87	31.05	17.84	31.05	17.84
	SCSP	40.94	24.96	40.92	24.94	40.92	24.94
HPCL-Rajasthan Refinery Limited	Normal	2,70,40.00	80,50.01	36,42.69	10.79	36,42.69	10.79
	TSP	10,00.00	..	10,00.00	..	10,00.00	..
	SCSP	8,40,00.00	..	20,00.00	..	20,00.00	..
Gopalan Directorate	Normal	2,49.29	2,28.35	2,71.54	1,80.66	2,71.53	1,80.65
Yuva Udyamita Protsahan Yojana	Normal	99.99	1,50.00	3,60.00	1,50.00	3,60.00	1,50.00
Kailash Mansarover Yatra Yojana	Normal	75.00	1,00.00	75.00	93.00	74.90	93.00
	TSP	10.00	..	..	..	..	..
	SCSP	25.00	..	1.00	..	1.00	..
Sugar Distribution Scheme to BPL and Antyodaya Families	Normal	0.01	0.01	..	19,71.62	..	19,71.62
	TSP	0.01	0.01	..	3,88.00	..	3,88.00
	SCSP	0.01	0.01	..	5,11.00	..	5,11.00
Grant to Rajasthan State Road Transport Corporation for Viability Gap Fund	Normal	20,00.00	20,00.00	..	29,01.65	..	29,01.65
Agriculture University, Jodhpur	Normal	19,44.88	25,13.46	18,44.88	15,90.99	18,44.88	15,90.99
Agriculture University, Kota	Normal	9,90.67	7,90.68	10,21.49	7,90.69	10,21.49	7,90.69
Sri Karn Narendra Agriculture University, Jobner	Normal	20,43.00	22,09.06	20,18.00	22,40.49	20,18.00	22,40.49
	TSP	7,36.76	5,24.09	7,36.76	4,92.66	7,36.76	4,92.66
Loan to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	50,00.00	1,34,00.00	70,00.00	30,00.00	70,00.00	30,00.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Jakham Project	TSP	1,00.00	10,00.00	42.00	3,64.01	42.00	3,64.01
Naturopathy	Normal	1,11.30	1,00.36	1,37.22	1,10.66	1,37.23	1,10.65
Backend and Novel Project	Normal	6,80.01	14,05.76	14,16.37	5,16.70	14,16.37	4,84.73
	TSP	1,40.01	2,90.91	2,59.00	2,05.47	2,59.00	2,05.47
	SCSP	1,80.01	3,75.26	15,27.38	2,64.60	15,27.38	2,64.60
Grant to Gau-shalas	Normal	82,00.00	0.01	1,24,58.97	62,86.71	1,24,58.97	62,86.53
	TSP	14,30.00	0.01	20,99.30	12,57.01	20,99.30	12,57.01
	SCSP	18,70.00	0.01	27,96.28	16,78.23	27,96.28	16,78.23
Transfer to Rajasthan Cow Protection and Promotion Funds	Normal	1,15,00.00	1,03,83.63	1,73,68.00	1,03,83.63	1,73,68.00	1,03,83.63
Reimbursement from Rajasthan Cow Protection and Promotion Fund	Normal	(-) 82,00.00	..	(-) 82,00.00	..	(-) 1,24,58.97	(-) 62,86.53
	TSP	(-) 14,30.00	..	(-) 14,30.00	..	(-) 20,99.30	(-) 12,57.01
	SCSP	(-) 18,70.00	..	(-) 18,70.00	..	(-) 27,96.28	(-) 16,78.23
Subhlaxmi Yojana	Normal	10,64.00	1,17,95.55	10,64.00	1,17,95.55	10,64.00	1,17,95.55
	TSP	2,07.00	22,00.00	2,07.00	22,00.00	2,07.00	22,00.00
	SCSP	2,49.00	31,00.00	2,49.00	31,00.00	2,49.00	31,00.00
Consumer Affairs Department	Normal	1,54.33	1,68.31	1,82.55	1,00.39	1,82.53	1,00.39
Sri Karn Narendra Agriculture University, Jobner Assistance for Agriculture Research	Normal	6,53.49	5,97.35	6,53.49	5,97.35	6,53.49	5,97.35
Agriculture University, Kota Assistance for Agriculture Research	Normal	2,14.96	3,11.63	1,84.14	2,33.70	1,84.14	2,33.70
Construction in Hostels for increasing Capacity in Scheduled Area under Tribal Welfare Fund	TSP	4,50.00	15,81.73	2,85.45	4,64.51	2,85.45	4,64.51
Construction of Medical Building in Scheduled Area under Tribal Welfare Fund	TSP	1,40.00	2,00.00	1,00.14	60.00	1,00.14	60.00
Improvement works in Water Supply in Urban Area	Normal	3,59.65	3,57.07	2,22.63	3,57.01	2,22.63	3,57.01
	TSP	70.96	70.21	40.64	70.21	40.64	70.21
	SCSP	93.45	92.72	53.48	92.72	53.48	92.72

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Primary Schools	Normal	3,00.02	2,00.02	17,83.57	2,23.17	17,82.86	2,23.17
	TSP	0.03	0.03	..	..	..	..
Roads of RIDF –XX financed by NABARD	Normal	3,43.45	54,95.20	3,88.85	25,64.93	1,68.07	27,77.68
	TSP	67.40	10,78.40	1,12.33	4,53.04	1,12.07	4,55.69
	SCSP	89.15	14,26.40	64.21	4,59.46	56.97	5,07.19
Direction and Administration of Horticulture	Normal	96.53	96.51	1,10.03	87.66	1,10.02	87.66
Administration and Direction	Normal	62,08.67	51,23.27	56,86.14	52,13.92	56,79.80	52,13.91
	TSP	4,80.40	4,70.54	3,94.83	3,56.07	3,94.06	3,56.09
Mahatma Gandhi Library and Reading Room	Normal	6,10.08	6,00.00	4,59.36	6,55.73	4,59.36	6,55.73
	TSP	1,60.91	2,00.00	95.67	1,82.43	95.67	1,82.43
	SCSP	2,50.61	2,25.00	2,04.25	2,10.85	2,04.25	2,10.84
Chambal Dholpur Bharatpur Project Phase-1 Part-II (Urban)	Normal	15,67.50	0.01	..	..	..	..
	TSP	3,87.50	0.01	..	..	..	..
	SCSP	5,45.00	0.01	..	..	..	..
Jawai- Pali Pipeline Project Phase II, Part-B (Urban)	Normal	1,71.75	7,55.70	1,71.75	9,14.23	1,71.75	9,14.23
	TSP	33.75	1,48.50	33.75	3,70.00	33.75	3,70.00
	SCSP	44.50	1,95.80	44.50	4,81.43	44.50	4,81.43
Geographical Information System	Normal	28,82.85	31,87.09	26,69.67	26,01.11	26,69.67	26,01.11
	TSP	6,21.76	11,32.98	5,79.76	5,38.94	5,79.76	5,38.94
	SCSP	7,93.69	11,63.18	7,39.69	6,92.93	7,39.69	6,92.93
Raj Sampark	Normal	8,37.00	10,64.69	8,37.00	7,82.00	8,37.00	7,82.00
	TSP	1,65.00	2,08.94	1,65.00	1,61.00	1,65.00	1,61.00
	SCSP	2,18.00	2,76.37	2,18.00	2,07.00	2,18.00	2,06.99
Development Centre	Normal	16,11.37	7,18.39	16,11.37	24,05.45	16,11.37	24,05.45
	TSP	3,31.75	1,64.08	3,31.75	4,88.18	3,31.75	4,88.18
	SCSP	4,26.54	2,89.50	4,26.54	6,29.08	4,26.54	6,29.08
Loan for Roads and Bridges to Road Infrastructure Development Company of Rajasthan (RIDCOR)	Normal	0.01	0.01	41,68.00	..	41,68.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(<i>₹</i> in lakh)		(<i>₹</i> in lakh)		(<i>₹</i> in lakh)	
E-Office	Normal	48,51.13	3,60.40	77,34.35	5,50.79	77,34.35	5,50.79
	TSP	9,98.54	65.20	19,22.54	1,11.58	19,22.54	1,11.58
	SCSP	12,83.98	84.40	24,71.98	1,47.03	24,71.98	1,47.03
Assistance for Reform Linked Plan to Rajasthan State Road Transport Corporation	Normal	0.01	1,20,00.00	..	40,00.00	..	40,00.00
Share Capital for Reform Linked Plan to Rajasthan State Road Transport Corporation	Normal	1,00,00.00	3,00,00.00	..	..	..	..
Construction of State Highways Roads under Public Private Partnership	Normal	6,36.70	13,94.19	5,83.24	4,85.20	5,16.49	5,45.97
	TSP	1,35.00	2,61.29	1,03.18	80.83	1,01.23	51.76
	SCSP	1,78.30	3,44.51	1,51.17	1,41.10	1,48.50	1,58.77
Rajasthan Heritage Protection and Promotion Authority (RHPPA)	Normal	17,50.86	17,76.93	6,92.93	7,70.63	6,92.93	7,70.63
	TSP	3,55.20	2,89.98	6,40.10	1,35.32	6,40.10	1,35.32
	SCSP	4,69.45	5,05.96	1,84.72	2,36.15	1,84.72	2,36.15
Chief Minister Advisory Council, Rajasthan	Normal	1,71.22	1,31.21	1,56.05	1,37.01	1,56.04	1,37.01
Protection of Illegal Mining	Normal	2,28.00	2,28.00	2,22.68	2,27.94	2,22.68	2,27.94
Construction of Gopalan Directorate	Normal	3,79.00	5,00.00	2,40.42	2,37.45	2,44.17	2,66.60
Video Conferencing Facility in Jails	Normal	0.02	9,61.10	38.33	1,98.00	38.33	1,97.99
Solar Energy Electrification in Rural Areas	Normal	8,49.13	17,06.64	5,94.50	4,49.72	5,94.50	4,49.72
	TSP	1,74.81	3,37.15	1,22.39	88.90	1,22.39	88.90
	SCSP	2,24.76	4,53.60	1,57.36	1,19.60	1,57.36	1,19.60
Guru Golwalkar Janbhagidari Vikas Yojana	Normal	85,82.00	68,70.00	85,82.00	68,70.00	85,82.00	68,70.00
	TSP	16,88.00	13,50.00	16,88.00	13,50.00	16,88.00	13,50.00
	SCSP	22,30.00	17,80.00	22,30.00	17,80.00	22,30.00	17,80.00
Rajasthan Accountability Assurance System (RAAS)	Normal	68.70	68.70	68.69	68.69	68.69	68.69
	TSP	13.49	13.49	13.48	13.48	13.48	13.48
	SCSP	17.84	17.84	17.83	17.83	17.83	17.83
Relief to Cattel Saved From Slaughter	Normal	2,00.00	2,00.00	1,66.56	1,55.38	1,66.56	1,55.38

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Sampark Kendra Operations	Normal	48,82.40	27,88.00	13,29.12	10,53.11	13,29.12	10,53.11
	TSP	10,05.20	4,17.00	11.19	..	11.19	..
	SCSP	12,92.40	5,36.00	..	55.30	..	55.30
Data Centre & Network Operation Centre (Network Operation Centre)	Normal	1,33,06.90	50,22.40	1,29,00.65	66,84.32	1,29,00.65	66,74.08
	TSP	13,58.60	7,30.40	12,64.04	13,90.30	12,64.04	13,90.29
	SCSP	17,03.50	9,47.20	4,03.54	17,87.55	4,03.53	17,87.55
Women Security and Advice Centre	Normal	1,00.26	94.93	74.76	80.83	74.76	80.83
	TSP	19.71	21.02	13.86	13.47	13.86	13.47
	SCSP	28.02	28.02	13.01	20.60	13.01	20.60
Community Marriage Grant Scheme	Normal	2,88.00	2,88.00	9,27.28	5,62.43	9,26.53	5,60.73
	TSP	72.00	72.00	86.41	95.94	82.48	95.94
	SCSP	90.00	90.00	1,95.15	1,76.37	1,83.25	1,72.16
Scholarship for Students of National level Institutes	Normal	2,26.65	4,60.00	2,96.21	1,93.46	2,96.21	1,93.46
	TSP	59.00	60.00	3.62	1.41	3.62	1.41
	SCSP	81.50	80.00	8.25	5.92	8.25	5.92
Rajasthan Investment Promotion Scheme	Normal	1,13,46.98	1,69,19.67	1,27,66.56	1,63,39.52	1,27,66.56	1,63,39.52
	TSP	20,56.06	74.13	13,99.36	3,12.00	13,99.36	3,12.00
	SCSP	26,51.00	3,05.19	39,30.00	6,91.33	39,30.00	6,91.33
Delhi-Mumbai Industrial Corridor	Normal	2,63.50	3,49.13	2,19.71	1,78.45	2,19.72	1,78.45
Roads funded by NABARD under RIDF-XXI	Normal	34,34.50	3,70,92.60	68,45.02	2,13,45.29	69,52.89	2,40,18.34
	TSP	6,74.00	72,79.20	13,46.99	39,14.47	13,68.22	44,25.66
	SCSP	8,91.50	96,28.20	17,21.80	52,47.64	17,48.94	59,04.66
Micro Small and Medium Enterprises Policy 2015	Normal	30.01	25.01	1,26.32	..	1,26.32	..
Relief through Chief Minister Relief fund for Road Accident, Natural Accident/ Disaster, Animal Accident etc.	Normal	55,00.00	15,00.00	38,00.00	55,00.00	38,00.00	55,00.00
Assistance for Technical Education to Engineering College, Dholpur	Normal	1,00.00	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance for Technical Education to Engineering College, Baran	Normal	1,00.00	0.01	..	..	..	..
Assistance for Technical Education to Engineering College, Karauli	Normal	1,00.00	0.01	..	..	..	..
Minor Irrigation Works (For Water Concept)	Normal	59,58.80	73,40.21	47,95.79	1,61,69.95	52,32.76	1,65,09.43
	TSP	39,10.35	33,56.10	29,98.23	70,95.34	29,89.80	70,90.40
	SCSP	28,30.85	24,30.00	21,66.67	52,70.28	23,79.96	53,90.07
Water Harvesting Structure (For Water Concept)	Normal	6.80	29,00.00	..	..	..	..
	TSP	1.40	7,00.00	..	..	..	..
	SCSP	1.80	9,00.00	..	..	..	..
Rajasthan State Bus Terminal Authority	Normal	1,00.00	1,00.03	99.96	85.00	99.96	85.00
Housing for State BPL Families	Normal	..	15,75.00	..	5,90.45	..	5,90.45
	TSP	..	6,30.00	..	2,95.40	..	2,95.40
	SCSP	..	9,45.00	..	1,64.15	..	1,64.15
Four Water Concept	Normal	0.01	0.01	9,26.57	20,05.69	9,26.57	20,05.69
	TSP	0.01	0.01	2,17.67	3,26.74	2,17.67	3,26.74
	SCSP	0.01	0.01	2,53.73	2,91.45	2,53.73	2,91.45
Tiger Safari	Normal	1,00.01	3,00.01	99.99	50.00	99.99	50.00
Biological Park, Bikaner	Normal	0.02	0.02	..	..	..	..
	SCSP	1,00.01	2,99.99	3,50.00	..	3,50.00	..
Priyadarshni Aadarsh Self Help	Normal	1,20.00	1,00.00	20.53	22.44	20.53	22.44
Establishment of Centre of Excellence for Tourism Training, Udaipur	Normal	5,45.92	1,54.06	5,88.55	3,90.61	5,88.54	3,90.61
Run a PHC on PPP Mode	Normal	8,50.01	3,00.01	7,53.05	2,94.55	7,53.05	2,94.55
	TSP	5,00.01	2,00.01	2,93.02	1,79.81	2,93.02	1,79.81
	SCSP	6,50.01	2,00.01	3,06.07	1,90.28	3,05.13	1,90.28
Rajasthan River Basin and Water Resources Planning Authority	Normal	4,18.70	3,73.69	5,01.10	4,18.20	5,01.10	4,18.20

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Apprentice Training	Normal	..	2,00.00	..	..	..	..
Scooty Distribution to meritorious girls students of Government Colleges	Normal	4,00.00	4,00.00	3,44.49	3,49.94	3,44.49	3,49.93
	TSP	1,50.00	1,50.00	1,10.61	49.56	1,10.61	49.56
	SCSP	1,50.00	1,50.00	1,09.29	84.74	1,09.29	84.74
Award to PRIs for outstanding work plan	Normal	0.01	3,74.00	3,74.00	3,74.00	3,74.00	3,74.00
Community based management of acute malnutrition	Normal	1,99.92	63.89	9.12	59.94	9.12	59.94
	TSP	39.25	12.56	2.48	10.31	2.48	10.30
	SCSP	51.92	16.61	2.13	14.51	2.13	14.51
Van Dhan Yojana	Normal	77.11	4,06.35	71.70	93.84	71.70	93.85
	TSP	22.89	93.65	5.64	12.66	5.64	12.66
Rajasthan Water Sector Livelihood Improvement Project	Normal	11,80.68	5,15.23	12,33.22	1,52.63	14,15.22	1,52.63
	TSP	3,52.74	1,33.50	3,52.55	..	3,45.95	..
	SCSP	2,66.56	1,01.25	2,65.04	..	2,93.76	..
Young Interns Program	Normal	6,19.20	4,27.51	7,63.20	3,15.59	7,63.16	3,15.58
Bhamashah Rojgar Srijan Yojana	Normal	18.00	2,60.00	39.97	12.00	39.97	12.00
	TSP	3.00	60.00	2.99	1.42	2.99	1.43
	SCSP	4.00	80.00	4.99	2.49	4.99	2.49
Command and Control Centre	Normal	55,76.16	48,34.82	55,76.15	98,22.45	55,76.15	98,22.45
	TSP	24,08.35	13,58.01	24,08.34	33,01.91	24,08.34	33,01.91
	SCSP	29,28.76	17,46.01	29,28.75	91,22.26	29,28.75	91,22.26
Mukhaya Mantri Jalswavlamban Abhiyan	Normal	2,40,34.50	3,02,26.19	2,39,62.94	2,68,69.26	2,39,62.95	2,68,69.26
	TSP	47,25.00	59,40.00	47,14.36	52,92.00	47,14.36	52,92.00
	SCSP	62,40.50	78,33.78	62,14.12	69,77.60	62,14.12	69,77.60
Expenditure from Water Conservation Cess Fund	Normal	..	0.01	..	1,50,76.37	..	1,50,76.37
Reimbursement from Water Conservation Cess Fund	Normal	..	..	..	..	..	(-) 1,50,76.37
Modernisation of Anti Corruption Bureau	Normal	..	1,29.25	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Grant to all Discoms under UDAY	Normal	81,60,00.00	57,60,00.00	81,59,99.99	57,60,00.00	81,59,99.99	57,60,00.00
	TSP	16,80,00.00	12,60,00.00	16,80,00.00	12,60,00.00	16,80,00.00	12,60,00.00
	SCSP	21,60,00.00	19,80,00.00	21,60,00.01	19,80,00.00	21,60,00.01	19,80,00.00
Equity to Jaipur Vidyut Vitran Nigam Limited under UDAY	Normal	7,06,55.76	6,74,14.80	7,07,81.86	6,74,14.80	7,07,81.86	6,74,14.80
	TSP	1,45,46.77	1,41,10.07	1,45,72.74	1,41,10.07	1,45,72.74	1,41,10.07
	SCSP	1,87,03.00	2,29,94.20	1,87,36.38	2,29,94.20	1,87,36.38	2,29,94.20
Equity to Jodhpur Vidyut Vitran Nigam Limited under UDAY	Normal	6,47,22.48	6,21,77.19	6,54,50.64	6,21,77.19	6,54,50.64	6,21,77.19
	TSP	1,33,25.22	1,30,13.83	1,34,75.13	1,30,13.83	1,34,75.13	1,30,13.83
	SCSP	1,71,32.42	2,12,07.73	1,73,25.17	2,12,07.73	1,73,25.17	2,12,07.73
Equity to Ajmer Vidyut Vitran Nigam Limited under UDAY	Normal	6,86,21.76	6,39,08.01	6,77,67.50	6,39,08.01	6,77,67.50	6,39,08.01
	TSP	1,41,28.01	1,33,76.09	1,39,52.13	1,33,76.09	1,39,52.13	1,33,76.09
	SCSP	1,81,64.58	2,17,98.08	1,79,38.45	2,17,98.08	1,79,38.45	2,17,98.08
Investment in Rajasthan Urja Vikas Nigam Ltd.	Normal	0.01	0.01	..	34,51.49	..	34,51.49
	TSP	0.01	0.01	..	6,67.50	..	6,67.50
	SCSP	0.01	0.01	..	8,81.01	..	8,81.01
Loan to Jaipur Vidyut Vitran Nigam Limited under UDAY	Normal	..	19,45,53.24	..	24,87,46.11	..	24,87,46.11
	TSP	..	3,82,58.83	..	5,72,03.29	..	5,72,03.29
	SCSP	..	5,05,86.68	..	6,73,07.85	..	6,73,07.85
Assistance to enable reforms for financial sustainability to Rajasthan Discoms World Bank Loan - Jaipur Vidyut Vitran Nigam Limited	Normal	0.01	5,09,44.59	..	4,50,09.48	..	4,50,09.48
	TSP	0.01	1,00,18.24	..	88,51.10	..	88,51.10
	SCSP	0.01	1,32,46.33	..	1,17,03.12	..	1,17,03.12
Loan to Jodhpur Vidyut Vitran Nigam Limited under UDAY	Normal	..	17,94,03.72	..	23,68,56.77	..	23,68,56.77
	TSP	..	3,52,79.68	..	5,56,05.09	..	5,56,05.09
	SCSP	..	4,66,47.58	..	6,44,51.12	..	6,44,51.12
Assistance to enable reforms for financial sustainability to Rajasthan Discoms World Bank Loan - Jodhpur Vidyut Vitran Nigam Limited	Normal	0.01	3,94,14.48	..	3,48,23.00	..	3,48,23.00
	TSP	0.01	77,50.84	..	68,47.93	..	68,47.93
	SCSP	0.01	1,02,48.34	..	90,54.49	..	90,54.49

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Loan to Ajmer Vidyut Vitran Nigam Limited under UDAY	Normal	..	18,43,89.96	..	20,93,34.02	..	20,93,34.02
	TSP	..	3,62,60.23	..	4,27,74.62	..	4,27,74.62
	SCSP	..	4,79,44.08	..	5,49,40.63	..	5,49,40.63
Assistance to enable reforms for financial sustainability to Rajasthan Discoms World Bank Loan - Ajmer Vidyut Vitran Nigam Limited	Normal	0.01	4,00,75.93	..	3,53,99.16	..	3,53,99.16
	TSP	0.01	78,80.92	..	69,61.23	..	69,61.23
	SCSP	0.01	1,04,20.33	..	92,04.30	..	92,04.30
Rajasthan Water Sector Restructuring Project for Desert Area	Normal	10,22.84	4,46.56	41,24.17	..	42,06.94	..
	TSP	87.75	87.75	87.62	..	87.62	..
	SCSP	1,15.70	1,15.70	2,44.72	..	2,44.72	..
Rajgarh Water Supply Project	Normal	10,30.50	17,17.50	8,99.64	8,22.70	8,99.64	8,22.70
	TSP	2,02.50	3,37.50	1,68.72	1,42.58	1,68.72	1,42.58
	SCSP	2,67.00	4,45.00	3,77.68	2,65.22	3,77.68	2,65.22
Reorganisation of UWSS Kishangarh	Normal	13,67.50	27,48.00	10,26.51	20,61.00	10,26.51	20,61.00
	TSP	4,87.50	5,40.00	7,45.46	4,04.97	7,45.46	4,04.96
	SCSP	6,45.00	7,12.00	6,63.78	5,34.00	6,63.78	5,34.00
Share Cost of Drinking Water Narmada Canal	Normal	5,49.60	6,87.00	5,49.60	5,15.25	5,49.60	5,15.25
	TSP	1,08.00	1,35.00	1,08.00	1,01.25	1,08.00	1,01.25
	SCSP	1,42.40	1,78.00	1,42.40	1,33.50	1,42.40	1,33.50
Reorganisation of UWSS Pratapgarh	Normal	20,48.00	27,48.00	17,03.51	10,27.37	17,03.51	10,27.37
	TSP	8,40.00	5,40.00	6,57.07	1,22.18	6,57.07	1,22.18
	SCSP	11,12.00	7,12.00	13,05.77	1,78.00	13,05.77	1,78.00
Chief Minister Oldage Samman Pension Yojana	Normal	21,50,00.00	18,81,55.80	20,78,15.32	21,12,47.81	20,61,48.03	20,95,24.96
Chief Minister Oldage Samman Pension Yojana for Schedule Castes	SCSP	5,00,00.00	4,88,54.20	4,86,60.08	4,96,12.80	4,84,06.66	4,93,73.57
Chief Minister Oldage Samman Pension Yojana for Schedule Tribes	TSP	3,80,00.00	3,69,90.00	3,64,98.30	3,75,83.62	3,62,97.44	3,72,52.10
Chief Minister Widow Samman Pension Yojana	Normal	3,00,00.00	3,02,14.80	3,68,69.04	2,96,06.69	3,66,60.35	2,94,27.33

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)		(<i>₹in lakh</i>)	
Chief Minister Widow Samman Pension Yojana For Schedule Castes	SCSP	90,00.00	78,45.20	1,17,07.28	87,09.53	1,16,55.95	86,52.92
Chief Minister Widow Samman Pension Yojana for Schedule Tribes	TSP	57,00.00	59,40.00	67,41.89	55,73.99	67,02.39	55,44.51
Chief Minister Specially abled Person Samman Pension Yojana	Normal	1,50,00.00	1,51,07.40	2,05,60.27	1,47,90.60	2,04,45.15	1,46,87.35
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Castes	SCSP	42,00.00	39,22.60	58,86.98	40,26.20	58,61.90	40,05.32
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Tribes	TSP	26,00.00	29,70.00	35,55.32	25,21.85	35,41.39	25,04.22
Integrated Processing Development Scheme (IPDS)	Normal	27,00.00	6,10.00	13,11.00	..	13,11.00	..
	TSP	5,00.00	40.00	2,47.00	..	2,47.00	..
	SCSP	7,00.00	50.00	3,42.00	..	3,42.00	..
Grant for Rajasthan Start up Policy	Normal	7,25.00	10,85.00	4,87.08	..	4,87.08	..
Food Safety and Standards Authority	Normal	1,01.24	40.00	57.16	49.92	57.17	49.91
Swine Flu Control Program (through DMHS)	Normal	70.06	1,70.00	34.70	..	34.69	..
	TSP	20.06	35.00	11.69	..	11.69	..
	SCSP	35.06	45.00	16.29	..	16.29	..
Rajasthan State Highway Development Project-I (ADB)	Normal	3,09,10.40	4,98,90.00	3,30,24.72	60.78	3,35,05.47	68.40
	TSP	60,66.00	1,01,10.00	59,83.88	11.44	60,71.03	12.87
	SCSP	80,23.49	1,50,00.00	84,30.14	15.77	85,52.91	17.75
Rajasthan State Highway Development Project-II (WB)	Normal	0.12	1,33,04.00	..	..	..	..
	TSP	0.01	26,96.00	..	..	..	..
	SCSP	0.01	40,00.00	..	..	..	..
Rajasthan State Highway Development Project-III (JICA)	Normal	..	66,52.00	..	..	..	..
	TSP	..	13,48.00	..	..	..	..
	SCSP	..	20,00.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
RIDF-22	Normal	3,42,60.00	51,51.77	3,68,77.78	54,89.54	3,74,41.83	61,77.01
	TSP	67,40.00	10,11.00	55,20.97	10,51.25	56,05.06	11,82.90
	SCSP	90,00.00	13,37.26	88,45.96	16,07.72	89,75.97	18,09.06
Construction of District Office and Veterinary Hospital	Normal	2,00.00	1,00.00	2,00.00	1,00.00	2,00.00	1,00.00
For Protection of Environment & Health and Maintenance of Ecological Balance in Mining Area	Normal	2,32,71.21	89,20.02	98,23.17	10,52.91	98,20.16	10,52.91
	TSP	41,95.03	33,39.96	7,23.76	2,60.71	7,23.76	2,60.71
	SCSP	51,68.76	27,40.02	7,48.20	98.89	7,48.20	98.90
Reimbursement from Environment & Health Cess Fund in Mining Area	Normal	(-) 2,32,71.21	(-) 89,20.02	(-) 2,32,71.21	(-) 89,20.02	(-) 98,20.15	(-) 10,52.91
	TSP	(-) 41,95.03	(-) 33,39.96	(-) 41,95.03	(-) 33,39.96	(-) 7,23.77	(-) 2,60.71
	SCSP	(-) 51,68.76	(-) 27,40.02	(-) 51,68.76	(-) 27,40.02	(-) 7,48.20	(-) 98.90
Registrar General Rajasthan High Court, Jodhpur	Normal	2,46.18	0.01	5,38.74	10,45.20	5,38.74	10,45.20
Construction of Buildings of Rajasthan Subordinate & Ministerial Service Requirement Board	Normal	10,00.00	1,00.00	6,50.00	1,00.00	6,50.00	1,00.00
Animal Parents Plan for Children	Normal	12,50.00	5,00.00	2,00.00	50.00	2,00.00	50.00
Oriental Research Institute Building Construction	Normal	1,00.00	1,50.00	..	50.00	..	50.00
Atru Shergarh Water Supply Project, District Baran (Rural)	Normal	1,71.75	0.01	8,97.19	1,12.40	8,97.19	1,12.40
	TSP	33.75	0.01	1,76.28	27.00	1,76.28	27.00
	SCSP	44.50	0.01	2,32.43	60.60	2,32.43	60.60
Construction of Battisa Nallah Dam for Drinking Water Purpose for Sirohi District (Rural)	Normal	..	0.01	..	1,12.40	..	1,12.40
	TSP	..	0.01	..	27.00	..	27.00
	SCSP	..	0.01	..	60.60	..	60.60
Atru Shergarh Water Supply Project, District Baran (Urban)	Normal	1,71.75	0.01	9,94.20	..	9,94.20	..
	TSP	33.75	0.01	6,13.25	..	6,13.25	..
	SCSP	44.50	0.01	7,13.05	..	7,13.05	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction of Battisa Nallah Dam for Drinking Water Purpose for Sirohi District (Urban)	Normal	3,43.50	0.01	3,43.50	..	3,43.50	..
	TSP	67.50	0.01	67.50	..	67.50	..
	SCSP	89.00	0.01	89.00	..	89.00	..
Mukhya Mantri Rajshri Yojana	Normal	1,25,38.98	0.01	1,00,00.00	23,16.17	1,00,00.00	23,16.17
	TSP	30,57.98	0.01	25,00.00	6,34.68	25,00.00	6,34.68
	SCSP	40,99.13	0.01	30,00.00	8,18.56	30,00.00	8,18.56
Ch.Kumbha Ram Arya Lift (Nohar Sahwa Lift) CADWM	Normal	..	0.01	..	28,45.11	..	28,45.10
	SCSP	..	0.01	..	5,36.04	..	5,36.04
Pradhanmantri Awaas Yojana-Gramin	Normal	..	0.01	..	3,38,35.87	..	3,38,35.87
	TSP	..	0.01	..	3,12,78.39	..	3,12,78.39
	SCSP	..	0.01	..	1,49,33.81	..	1,49,33.81
Assistance to Municipalities/ Municipal Councils-Special Grants	Normal	0.01	..	5,37.11	15,51.27	5,37.11	15,51.27
Shyama Prasad Mukherji Rurban Mission (NRUM)	Normal	..	32,03.28	..	30,48.77	..	30,48.77
	TSP	..	0.01	..	6,00.07	..	6,00.07
	SCSP	..	0.01	..	7,92.83	..	7,92.83
Helicopter/ Aircraft Related Expenditure	Normal	70,00.00	..	..	..	..	..
National Capital Region Roads	Normal	5,00.00	0.01	72,01.51	..	73,15.01	..
Facilitation & Information center for Workers of Unorganised Sector	Normal	1,20.00	0.03	2.86	..	2.86	..
	TSP	54.55	0.03	..	..	..	..
	SCSP	54.55	0.03	..	..	..	..
Pre-Matric Scholarship to Various Categories Students	Normal	30.00	..	19.61	..	19.61	..
	TSP	17,50.00	..	15,03.53	..	15,03.53	..
	SCSP	18,00.00	..	12,53.98	..	12,53.91	..
Annapurna Yojna	Normal	8,54.08	0.02	7,98.41	1,21.89	7,98.41	1,21.90
	TSP	1,64.44	0.02	1,55.95	23.92	1,55.95	23.92
	SCSP	2,17.48	0.02	2,06.28	31.64	2,06.28	31.64
Free Distribution of Text Books to Students of Class I To VIII of Govt. Schools	Normal	70,00.00	..	79,98.79	..	79,98.79	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Loan for Roads and bridges to RSRDC	Normal	0.01	0.01	53,47.56	..	53,47.56	..
RIDF-23	Normal	82,34.30	..	1,39,12.56	..	1,41,21.97	..
	TSP	16,17.60	..	46,89.40	..	47,63.31	..
	SCSP	21,48.10	..	51,25.69	..	52,06.46	..
Revenue Courts Monitoring System	Normal	0.01	6,46.38	..	6,45.66	..	6,45.66
Assistance to upliftment of temples run by Trust	Normal	5,18.75	0.01	4,84.27	10,00.00	4,84.27	10,00.00
	TSP	5,74.75	0.01	2,50.00	4,58.56	2,50.00	4,58.56
Global Information System (G.I.S.Labs.)	Normal	11,70.00	..	..	..	..	..
Mukhyamantri Jansahbhagita Vidhyalaya Vikas Scheme	Normal	17,50.00	..	17,49.99	..	17,49.99	..
	TSP	3,25.00	..	3,24.99	..	3,24.99	..
	SCSP	4,25.00	..	4,24.99	..	4,24.99	..
Free Text Book Distribution to Govt. School Students of Class 9 to 12	Normal	50,00.00	..	74,98.33	..	74,98.33	..
Govind Guru Tribal University Banswara	TSP	7,50.00	0.02	2,77.50	10.00	2,77.50	10.00
Barmer Lift Canal Project Phase-II Part D	Normal	..	0.01	..	36,29.05	..	36,29.05
	TSP	..	0.01	..	8,52.64	..	8,52.64
	SCSP	..	0.01	..	11,15.41	..	11,15.41
Transfer to Dedicated Road Safety Fund	Normal	81,97.00	..	89,42.25	..	89,42.25	..
Road Safety Fund through Transport Department	Normal	81,97.00	..	37,13.97	..	37,13.96	..
Reimbursement from Rajasthan Dedicated Road Safety Fund	Normal	(-) 81,97.00	..	(-) 81,97.00	..	(-)37,13.96	..
Indergarh Water Supply Project from Chakan Dam District Bundi (Urban)	Normal	1,37.38	..	1,99.03	..	1,99.03	..
	TSP	26.96	..	53.57	..	53.57	..
	SCSP	35.66	..	1,43.90	..	1,43.90	..
Water Supply Project for Villages of District Pratapgarh from Jakham dam (Rural)	Normal	6,86.90	..	1,71.73	..	1,71.73	..
	TSP	1,34.80	..	28.24	..	28.25	..
	SCSP	1,78.30	..	19.77	..	19.77	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Indergarh Water Supply Project from Chakan Dam District Bundi (Rural)	Normal	1,37.38	..	6,29.50	..	6,29.50	..
	TSP	26.96	..	1,24.33	..	1,24.33	..
	SCSP	35.66	..	1,63.43	..	1,63.43	..
Cluster Distribution Water Supply Project of District Bundi from Extension of Chambal Bhilwara Water Supply Project (Rural)	Normal	2,74.76	..	4,61.51	..	4,61.51	..
	TSP	53.92	..	90.59	..	90.59	..
	SCSP	71.32	..	1,19.60	..	1,19.60	..
Akal Wood Fossil Park	Normal	5,00.00	..	0.13	..	0.13	..
Project Leopard	Normal	7,00.00	..	6,99.99	..	6,99.99	..
Revival of Grasslands For Livelihoods and Bustard Conservation	Normal	2,00.00	..	1,99.64	..	1,99.64	..
Preparation Of Big Plants	Normal	2,00.00	..	1,62.66	..	1,62.66	..
Hostels Bicycle Scheme District Baran	Normal	50.00	..	..	..	..	..
	TSP	1,50.00	..	..	..	..	..
	SCSP	2,00.00	..	..	..	..	..
Scheme for Unclaimed Bodies	Normal	2,00.00	..	3.79	..	3.79	..
Rajasthan University ILD skills	Normal	0.02	..	2,50.00	..	2,50.00	..
Smart Science Laboratories in Government Colleges	Normal	2,50.00	..	3,37.00	..	3,37.00	..
Lumpsum Cash Award and Scooty Distribution Scheme for talented Boys and Girls of Economically Backward Class	Normal	..	..	1,56.72	..	1,56.72	..
Strengthening of Secondary Schools Shabby Buildings	Normal	..	..	23,40.43	..	23,40.43	..
Sonwa Water Supply Project of Anta-Mangrol Tehsil, District Baran	Normal	..	..	9,61.80	..	9,61.80	..
	TSP	..	..	1,89.00	..	1,89.00	..
	SCSP	..	..	2,49.20	..	2,49.20	..
Construction Work in Secondary Schools under Nabard RIDF XXIII	Normal	..	..	49,60.00	..	49,60.00	..

APPENDIX No. V - (Concl.)

B - State Schemes - (Concl.)

State Scheme	Normal/ TSP/SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Family Welfare Services- Building	Normal	..	..	..	..	..	(-) 1,05.20
Water Supply Suspense- Stock	Normal	..	..	..	..	..	4,18.44
Other Schemes less than one crore	Normal	44,72.05	43,72.51	34,75.61	29,20.85	35,28.59	29,18.38
	TSP	12,40.20	10,99.33	10,75.89	8,69.38	10,75.37	8,69.13
	SCSP	2,93.89	2,94.90	1,74.54	1,62.16	1,76.34	1,59.91
	Total	4,30,90,58.91	4,72,44,86.01	4,01,13,04.92	4,59,11,05.53	4,05,05,98.36	4,64,24,53.59

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases #		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Agriculture					
Integrated Scheme on Agricultural Census and Statistics	Agriculture Universities	Normal	4,40.59	4,58.53	4,89.42
National Agri- Tech Infrastructure	Rajasthan State Agriculture Marketing Board, Jaipur	Normal & Sc. Caste Subplan	..	..	7,50.00
National Food Security Mission (100:00)	State Institute of Agriculture Management Durgapura, Jaipur, Swami Keshwanand Rajasthan Agriculture University	Normal	..	8.30	1,06.56
National Mission on Agriculture Extension and Technology CS	Rajasthan State Seed and Organic Production Certification Agency, Rajasthan State Seed Corporation, Swami Keshwanand Rajasthan Agriculture University	Normal & Tribal Subplan	13.50	4,02.94	5,17.66
National Plan for Dairy Development	Rajasthan Co-operative Dairy Federation Limited	Normal & Sc. Caste Subplan	18,99.84	9,02.39	2,30.15
Rashtriya Gokul Mission	Rajasthan Livestock Development Board	Normal & Sc. Caste Subplan	16,54.57	..	..
Submission on Seed and Planting Material	Rajasthan State Seed Corporation, Rajasthan State Seed and Organic Production Certification Agency	Normal & Tribal Subplan & Sc. Caste Subplan	14,49.90	..	..

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Civil Aviation and Tourism					
Assistance for Large Revenue Generating Project	Rajasthan Tourism Development Corporation	Normal	..	3,27.00	..
Assistance to IHMS, FCIS etc.	State Institute of Hotel Management and Food Craft Institute	Normal	13,37.50	1,05.00	..
Capacity Building for Service Provider	State Institute of Hotel Management and Food Craft Institute	Normal	2,37.80	68.34	1,79.23
National Mission on Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Rajasthan Tourism Development Corporation	Normal	11,32.40	..	8,08.86
Swadesh Darshan- Integrated development of theme based tourism circuits	Rajasthan Tourism Development Corporation	Normal	59,70.12	54,98.00	12,79.27
Controller: Commerce					
Amended Technology Upgradation Scheme	Rajasthan Industrial Development and Investment Corporation	Normal	2,82.41	12,07.59	..
Integrated Scheme for Skill Development	Udhyam Protsahan Sansthan	Normal	1,46.90	..	..
Human Resource Development	Udhyam Protsahan Sansthan	Normal & Sc. Caste Subplan	..	4,85.00	1,80.00
Integrated Processing Development Scheme/ SPP	Sanganer Environment Project Development	Normal	..	27,50.00	27,82.23
Technology Upgradation Fund Scheme (TUFS)	(a)	Normal	..	..	1,35.37

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Consumer Affairs and Public Distribution					
Sugar Subsidy Payable under PDS	Rajasthan State Food and Civil Supply Corporation	Normal	16,14.55	..	..
Controller: Culture					
Scheme of Art and Culture and Centenary Celebrations (Other Mission, Schemes and Autonomous Organisation)	Rajasthan Tourism Development Corporation, University of Rajasthan	Normal	..	4,00.00	6,79.93
Promotion and Dissemination of Art and Culture	West Zone Cultural Centre, Udaipur	Normal & Tribal Subplan	7,86.69	8,95.26	8,85.15
International Cultural Relations/ International Co-operation	West Zone Cultural Centre, Udaipur	Normal	1,11.74	3,63.08	..
Kala Sanskriti Vikas Yojana	Ravindra Manch, Urban Improvement Trust	Normal	..	8,95.49	..
Museum	Archaeology and Museum	Normal	..	..	1,02.45
Controller: Environment and Forests					
Environmental Protection and Monitoring (information, education, awareness and training)	Rajasthan State Bharat Scouts and Guides	Normal	1,05.07	2,21.80	..
Controller: Food Processing Industries					
National Mission on Food Processing	(a)	Normal	..	..	26,31.89

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Health and Family Welfare					
Development of Infrastructure for Promotion of Health Research	Government Medical Colleges and Rajasthan University of Health Science	Normal	4,83.26	1,25.00	1,59.00
Development of Nursing Services	Rajasthan Medicare Relief Society PBM Hospital and SP Medical College Bikaner	Normal	2,40.00	..	..
Establishment Expenditure Ayush	Arid Forest Research Institute and Forest Development Agencies	Normal, Tribal Subplan & Sc. Caste Subplan	3,83.27	..	..
Health Sector Preparedness and Management	SMS Medical College Jaipur	Normal,	1,40.00	..	..
Hospitals and Dispensaries	Centre for Development of Police Science and Management	Normal	..	..	1,59.00
National Aids and STD Control Programme (NACO)	Rajasthan State AIDS Control Society	Normal	31,41.76	33,94.91	..
National Mission on Medicinal Plants (100:00)	Rajasthan State Medicinal Plants Board	Normal	..	..	4,56.39
Setting up of Nation Wide Network of Laboratories for managing Epidemics and National Calamities	Government Medical Colleges	Normal	..	2,23.90	3,47.00
Assistance to Statutory Institutions	Rajasthan State Medicinal Plants Board, Jai Narain Vyas University, Forest Development Agencies	Normal, Tribal Subplan & Sc. Caste Subplan	..	4,93.97	..
Controller: Higher Education					
National initiative for Design Innovation including setting up of Design innovation Centers, Design open school and National design innovation network	Centre for Conversing technology University of Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	2,66.25

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Higher Education - (Concl.)					
National Mission on Teachers and Training	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	2,58.00
Technical Education Quality Improvement Programme	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	3,02.42
Controller: Industry					
Promotion of Innovation Rural Industry and Entrepreneurship	Engineering Colleges and Rajasthan Technical University Kota	Normal	1,39.50	..	..
Entrepreneurship and Skill Development	Universities	Normal	..	1,50.00	..
Infrastructure Development and Capacity Building	Rajasthan Industrial Development and Investment Corporation and Udhayam Prothsahan Sansthan	Normal	1,69.56	3,95.64	26.00
Quality of Technology Support Institutions and Programme	(a)	Normal	..	..	3,27.62
Controller: Information Technology					
Digital India Programme	Raj Comp Info Services Limited	Normal, Tribal Subplan & Sc. Caste Subplan	..	23,95.47	..
Controller: Labour and Employment					
National Child Labour Project	Child Labour Project Institutes	Normal, Tribal Subplan & Sc. Caste Subplan	1,79.06	1,33.26	2,22.53

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Law and Justice					
National Mission for Justice Delivery Legal Reforms	High Court of Rajasthan	Normal	..	23,04.07	..
E-courts Phase II Legal Reforms	High Court of Rajasthan	Normal	25,05.24	..	..
Controller: Ministry of Minority Affairs					
Free Coaching and allied Scheme for Minorities	(a)	Normal	..	..	1,17.54
Skill Development Initiative	(a)	Normal	..	..	2,12.41
Controller: Ministry of Skill Development and Entrepreneurship					
Pradhan Mantri Kaushal Vikas Yojana	Rajasthan Council for Vocational Education and Training	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,02.21	..
Apprenticeship and Training	Rajasthan Skill Development Initiative Society	Normal	4,79.69	..	..
Controller: New and Renewable Energy					
Grid Interactive Renewable Power MNRE	Rajasthan Renewal Energy Corporation and Rajasthan Rajya Vidyut Prasaran Nigam	Normal	..	14,86.86	40,56.00
Solar Power- Off Grid/ Distributed and Decentralised Renewable Power	Rajasthan Renewal Energy Corporation, Rajasthan Electronics and Instruments Limited, Rajasthan Horticulture Development Society and Maharana Pratap University of Agriculture & Technology	Normal, Tribal Subplan & Sc. Caste Subplan	89,50.63	70,72.95	2,07,96.95

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Panchayati Raj					
Rajiv Gandhi Panchayat Shashktikaran Abhiyan	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	13,73.02	22,27.00	4,48.00
Incentivisation of Panchayats	Panchayati Raj Department	Normal	1,46.00	1,66.88	..
Controller: Planning Statistics and Programme Implementation					
Atal Innovation Mission	District AIM	Normal	..	1,41.44	..
M.P. Local Area Development Scheme	District Collectors	Normal	1,82,50.00	1,77,50.00	1,35,00.00
Support for Statistical Strengthening	Directorate of Economics and Statistics	Normal	..	5,03.95	..
Controller: Rural Development					
Digital India Land Records Modernisation Programme	Rajasthan Bhu Abhilekh Adhunikaran Society, Jaipur	Normal & Sc. Caste Subplan	26,45.00	20,00.00	..
Management Support to RD Programmes and Strengthening of District Planning Process in lieu of Programmes	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan, Panchayat Training Centre, Gram Sevak Training Centre	Normal	1,27.95	2,27.10	0.01
National Rural Employment Guarantee Scheme	State Employment Guarantee Fund, Jaipur	Normal	31,89,65.09	31,74,30.27	18,93.78
National Rural Livelihood Mission CS	Rajasthan Grameen Aajevika Vikas Parishad	Normal, Tribal Subplan & Sc. Caste Subplan	14,25.27	11,23.85	3,41.00
Shyama Prasad Mukherjee Urban Mission	Rural Development and Panchayati Raj Department, Jaipur	Normal	..	..	1,70.00

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: School Education and Literacy					
National Education Mission- Saakshar Bharat CS	State Resources Centres RAEA	Normal, Tribal Subplan & Sc. Caste Subplan	..	5,81.13	..
Adult Education and Skill Development	State Resources Centres RAEA	Normal, Tribal Subplan & Sc. Caste Subplan	14.29	..	2,41.14
Controller: Science and Technology					
Alliance and R&D Mission	Educational Institutions	Normal	..	1,69.89	3,77.46
Disha Programme for Women in Science	Educational Institutions	Normal	84.89	28.60	3,98.72
International Co-operation S&T	(a)	Normal	..	..	1,00.73
Research and Development Support SERC	Educational Institutions	Normal	..	94.00	2,93.90
Science and Technology Programme for Socio Economic Development	Educational Institutions	Normal	4,59.08	22.00	1,29.45
State Science and Technology Programme	Educational Institutions	Normal	..	1,61.00	3,10.33
Technology Development Programme	Educational Institutions	Normal	..	14.23	7,21.72
Controller: Social Justice and Empowerment					
Assistance to disabled persons for purchase/ fitting	Bhagwan Mahaveer Viklang Sahayata Samiti	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	1,00.00
Assistance to Voluntary Organisation for Welfare of Scheduled Castes	(a)	Sc. Caste Subplan	..	..	3,30.29

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Social Justice and Empowerment - (Concl.)					
Deen Dayal Rehabilitation Centre	(a)	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	1,39.19
Assistance to Voluntary Organisation for providing Social Defence Services	(a)	Normal	..	..	1,76.38
Setting up of State Spinal Injury Centres	Sawai Man Singh Medical College	Normal	23.85	1,83.00	50.00
Controller: Urban Development and Urban Poverty Alleviation					
National Heritage Cities Programme	Nagar Nigam, Ajmer	Normal	7,12.57	18,13.18	1,14.41
Controller: Water Resources					
National Hydrology Project	Water Resources Department	Normal	6,31.00	95.75	..
Controller: Women and Child Development					
Comprehensive Scheme for Combating Trafficking	(a)	Normal	..	..	1,07.27
Beti Bachao Beti Padhao	District Collectors	Normal	2,45.70	36.09	..
Pradhanmantri Matru Vandana Yojana	Women and Child Development Department	Normal	1,05,68.86	..	..
Controller: Youth Affairs and Sports					
Khelo India National Programme for Development of Sports	Rajasthan Sports Council Mohanalal Sukhadiya University and Educational Institutions	Normal, Tribal Subplan & Sc. Caste Subplan	35,40.96	6,72.74	..

(a) Information regarding implementing agency is not available.

APPENDIX No. VI - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2017-18	2016-17	2015-16
<i>(₹ in lakh)</i>					
Controller: Youth Affairs and Sports - (Concl.)					
National Services Scheme	Rajasthan State NSS Cell	Normal, Tribal Subplan & Sc. Caste Subplan	7,36.11	4,41.53	..
Rajiv Gandhi Khel Abhiyan (RGKA)	Rajasthan State Sports Council	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	3,31.08
Urban Sports Infrastructure Scheme	Rajasthan State Sports Council	Normal	..	..	5,40.00
Schemes less than one crore (under various Ministries)		Normal, Tribal Subplan & Sc. Caste Subplan	7,32.83	8,20.87	12,66.86
Grand Total			39,46,78.02	37,99,71.46	6,15,47.00

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 18)**

ANNEXURE 'A'

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans
the detailed accounts of which are kept by Accountant General (A & E)**

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2018 <i>(₹ in lakh)</i>
1.	6216. Loans for Housing	6	1975-76	2.40
2.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
3.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions are not available.

APPENDIX No. VII - (Concl.)

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
<i>(₹ in lakh)</i>				
7610. Loans to Government Servants, etc.				
201. House Building Advances	1969-70	69.79 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	0.59 Cr		

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue Total fore revenue gone during or the remission of revenue during the year (Columns 11 and 12)		Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total	Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of revenue over revenue (-)	Rate percent on capital outlay to end of the year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	17,25.56	16.15	17,41.71	91,61.86 (a)	70.98	92,32.84	26,84.34	26.84	27,11.18	..	27,11.18	66,25.80	51.93	66,77.73	(-) 39,66.55	42.96	8,36.92	(-) 48,03.47	52.03
2.	Chambal Project (Irrigation Branch Portion)	42,33.06*	38.36	42,71.42	6,39,74.30 (b)	4,87.76	6,44,62.06	4,88.81	4.89	4,93.70	..	4,93.70	20,12.45 (d)	2.97	20,15.42	(-) 15,21.72	2.36	54,39.56 (e)	(-) 69,61.28	10.80
3.	Indira Gandhi Nahar Project	3,85,55.90	2,24.79	3,87,80.69	54,46,53.49 (c)	23,89.29	54,70,42.78	22,44.92	22.45	22,67.37	..	22,67.37	1,28,39.01	8.32	1,28,47.33	(-) 1,05,79.96	1.93	5,26,04.29	(-) 6,31,84.25	11.55
4.	Gurgaon Canal	..	..	..	46,37.76	20.71	46,58.47	0.34	..	0.34	..	0.34	1,40.76	..	1,40.76	(-) 1,40.42	3.01	4,62.77	(-) 6,03.19	12.95
5.	Jakhm Project	42.00	0.41	42.41	1,41,79.39	53.10	1,42,32.49	25.10	0.25	25.35	..	25.35	2,86.63	0.02	2,86.65	(-) 2,61.30	1.84	14,15.84	(-) 16,77.14	11.78
6.	Gang Canal	12,99.91	11.87	13,11.78	6,67,74.85	4,24.27	6,71,99.12	7,70.75	7.71	7,78.46	..	7,78.46	14,06.19	1.78	14,07.97	(-) 6,29.51	0.94	66,15.45	(-) 72,44.96	10.78
TOTAL-A		4,58,56.43	2,91.58	4,61,48.01	70,33,81.65	34,46.11	70,68,27.76	62,14.26	62.14	62,76.40	..	62,76.40	2,33,10.84	65.02	2,33,75.86	(-) 1,70,99.46	2.42	6,73,74.83	(-) 8,44,74.29	11.95

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 33,32.50 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 2,44.28 lakh pertaining to power portion.

(e) Excludes ₹ 3,39.55 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 25.35 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year			Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total		Direct	Indirect	Total	Direct	Indirect	Total	Surplus of revenue over expenditure (Column 13) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
<i>(₹ in lakh)</i>																						
B. Medium Irrigation- Commercial																						
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	34.88	0.34	35.22	..	35.22	1,33.46	0.15	1,33.61	(-) 98.39	13.87	69.74	(-) 1,68.13	23.69
8.	Meja Project	..	..	..	45,44.59	8.85	45,53.44	10.40	0.11	10.51	..	10.51	1,63.82	0.09	1,63.91	(-) 1,53.40	3.37	4,54.37	(-) 6,07.77	13.35
9.	Parbati Project (Dholpur)	41.92	0.35	42.27	70,93.37	55.74	71,49.11	0.64	0.01	0.65	..	0.65	4,89.30	0.04	4,89.34	(-) 4,88.69	6.84	7,07.13	(-) 11,95.82	16.73		
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	..	..	..	..	..	78.02	0.10	78.12	(-) 78.12	47.78	16.33	(-) 94.45	57.77
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	1.67	0.02	1.69	..	1.69	1,71.87	0.81	1,72.68	(-) 1,70.99	72.51	23.55	(-) 1,94.54	82.49
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	0.66	..	0.66	..	0.66	133.35	0.03	1,33.38	(-) 1,32.72	67.72	19.51	(-) 1,52.23	77.68
13.	West Banas Project	..	..	..	67.03	..	67.03	2.64	0.03	2.67	..	2.67	21.00	0.05	21.05	(-) 18.38	27.42	6.70	(-) 25.08	37.42
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	24.73	0.02	24.75	(-) 24.75	28.66	8.64	(-) 33.39	38.66
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.81	0.01	0.82	..	0.82	24.73	0.05	24.78	(-) 23.96	31.52	7.60	(-) 31.56	41.52
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.01	..	0.01	..	0.01	50.85	0.04	50.89	(-) 50.88	80.23	6.34	(-) 57.22	90.22
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	0.96	0.01	0.97	..	0.97	62.08	0.03	62.11	(-) 61.14	4.38	1,39.66	(-) 2,00.80	14.37
	TOTAL-B	41.92	0.35	42.27	1,46,18.67	78.84	1,46,97.51	52.67	0.53	53.20	..	53.20	13,53.21	1.41	13,54.62	(-) 13,01.42	8.85	14,59.57	(-) 27,60.99	18.79		
	GRAND TOTAL	4,58,98.35	2,91.93	4,61,90.28	71,80,00.32	35,24.95	72,15,25.27	62,66.93	62.67	63,29.60	..	63,29.60	2,46,64.05	66.43	2,47,30.48	(-) 1,84,00.88	2.55	6,88,34.40	(-) 8,72,35.28	12.09		

APPENDIX No. VIII - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2016-17	2017-18	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	56.04	52.03	(-) 4.01
2.	Chambal Project (Irrigation Branch Portion)	10.76	10.80	(+) 0.04
3.	Indira Gandhi Nahar Project	12.78	11.55	(-) 1.23
4.	Gurgaon Canal	13.07	12.95	(-) 0.12
5.	Jakham Project	11.81	11.78	(-) 0.03
6.	Gang Canal	12.21	10.78	(-) 1.43
7.	Jawai River Project (Sei- Diversion Scheme)	6.36	23.69	(+) 17.33
8.	Meja Project	13.83	13.35	(-) 0.48
9.	Parbati Project (Dholpur)	15.46	16.73	(+) 1.27
10.	Gudha Project	60.43	57.77	(-) 2.66
11.	Morel Project	43.83	82.49	(+) 38.66
12.	Alnia Project	79.60	77.68	(-) 1.92
13.	West Banas Project	28.48	37.42	(+) 8.94
14.	Vallabh Nagar Project	56.73	38.66	(-) 18.07
15.	Badagaon Pal Project	40.19	41.52	(+) 1.33
16.	Orai Irrigation Project	84.52	90.22	(+) 5.70
17.	Wagon Diversion Scheme	14.88	14.37	(-) 0.51

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2017-18 was 10 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2018).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 99,26.84 lakh were pending recovery at the end of March 2018 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up-to 2013-14	2014-15	2015-16	2016-17	2017-18	
(₹ in lakh)							
1.	Bhakra Nagal Project	13,45.80	1,65.75	1,99.31	2,75.75	5,43.72	25,30.33
2.	Chambal Project	15,66.49	44.04	(-) 98.10	60.28	25.80	15,98.51
3.	Indira Gandhi Nahar Project (including CAD)	13,12.82	4,31.51	4,22.03	9,23.21	12,38.95	43,28.52
4.	Gang Canal	4,59.88	95.75	1,40.65	1,99.30	2,88.64	11,84.22
5.	Jawai River Project	17.30	..	..	..	..	17.30
6.	Meja Project	..	..	..	..	0.20	0.20
7.	Morel Project	1.50	0.12	2.20	0.03	4.78	8.63
8.	Alnia Project	3.22	..	..	..	..	3.22
9.	Orai Irrigation Project	22.01	0.97	0.67	0.42	3.30	27.37
10.	Mahi Project	23.95	..	0.88	3.22	1.59	29.64
11.	Parvan Lift	1.11	..	..	..	..	1.11
12.	Bisalpur Project Deoli	1,08.19	63.65	..	..	..	1,71.84
13.	Harish Chandra Sagar	5.14	..	..	..	..	5.14
14.	Gudha Project (Commercial)	19.31	..	..	..	..	19.31
15.	West Banas Project (Commercial)	..	..	..	..	1.55	1.55
	TOTAL	48,86.72	8,01.79	6,67.64	14,62.21	21,08.53	99,26.89

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS ***

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department				Public Health and Engineering Department		Total	
	No. of Works	Cost of Works (including revised cost if any)	Buildings		Roads		No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
			No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)				
Prior to 1995	1	31,24,00.01	..	..	..	..	..	..	1	31,24,00.01
1995-2000	4	3,91,03.25	..	..	..	..	..	..	4	3,91,03.25
2000-2005	2	78,39.16	..	..	..	..	2	11,15,69.00	4	11,94,08.16
2005-2010	11	11,56,60.00	..	..	2	58,93.00	4	26,44,29.00	17	38,59,82.00
2010-2015	27	34,11,04.06	13	2,47,30.67	11	9,78,10.73	30	1,64,71,64.67	81	2,11,08,10.13
2015-2020	21	23,16,86.85	14	2,82,77.11	87	35,39,36.70	18	23,19,27.31	140	84,58,27.97
Total	66	1,04,77,93.33	27	5,30,07.78	100	45,76,40.43	54	2,25,50,89.98	247	3,81,35,31.52

* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2018 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department											
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/94	1993-94	2018-19	86	1,83,09.38	26,20,94.35	..	31,24,00.01	04/08/17
2.	Bhanwarasemla Chittorgarh I	11,25.02	F-3(49) ASI/ Cell/ 84/ 225 Dt. 02/02/96	1995-96	2018-19	92	2,59.99	33,51.82	..	36,30.11	31/03/12
3.	Gardada	81,40.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/99	1998-99	2018-19	66	21,38.64	1,61,32.29	..	2,46,16.00	07/08/13
4.	Bhawan Das Canal	19,83.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2018-19	81	5.00	38,70.67	..	47,96.00	31/07/08
5.	Honda Khera pickup weir	16,63.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/99	1999-2000	2018-19	70	6,22.72	42,63.37	..	60,61.14	23/11/15
6.	Sabarmati	10,23.00	F-3(12) ASI/ Cell/ 96/ 424-25 Dt. 19/11/01	2002-03	2018-19	100	5,77.44	30,00.88	..	29,83.00	26/07/11
7.	Khoh	14,68.40	F-3(12) ASI/ Cell/ 96/ V/ 834 Dt. 23/08/07	2007-08	2018-19	50	21.49	7,10.00	..	14,30.00	20/01/11
8.	Chakan	24,67.00	F-3(12) ASI/ Cell/ 96/ V/ 341 Dt. 15/05/07	2007-08	2018-19	97	12.13	35,29.64	..	36,22.78	05/04/13
9.	Ahmedi	18,97.00	F-3(12) ASI/ Cell/ 96/ V/ 327 Dt. 15/05/07	2007-08	2018-19	21	1,24.03	6,19.50	..	28,92.65	21/12/11
10.	Ghodakhoj	15,44.00	F-3(12) ASI/ Cell/ 96/ V/ 315 Dt. 15/05/07	2007-08	2018-19	100	1,34.88	19,86.76	..	19,24.00	26/07/12
11.	Kanwara	14,26.68	F-3(12) ASI/ Cell/ 96/ III/ 360 Dt. 28/07/04	2004-05	2018-19	62	1,87.22	30,08.55	..	48,56.16	05/01/18
12.	Rewa	21,55.38	F-3(12) ASI/ Cell/ 96/ IV/ 816 Dt. 19/11/05	2005-06	2018-19	59	4,33.84	50,20.92	..	85,60.18	17/04/15
13.	Bhimni	22,01.45	F-3(12) ASI/ Cell/ 96/ V/ 300 Dt. 20/06/06	2006-07	2018-19	98	1,77.87	47,99.77	..	52,51.73	05/01/13

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
14.	Takli	51,81.00	F-3(49) ASI/ Cell/ 2001/ 457 Dt. 19/07/06	2006-07	2018-19	47	14,98.67	1,34,44.21	..	2,85,73.09	14/12/16
15.	Piplad	33,64.00	F-3(29) ASI/ Cell/ 82/ 3922 Dt. 05/08/06	2007-08	2018-19	86	..	78,90.19	..	91,20.65	15/01/15
16.	Gagrin	80,12.00	F-3(15) ASI/ Cell/ 81/ 469 Dt. 19/07/06	2007-08	2018-19	50	10,50.00	1,42,71.09	..	2,84,79.00	14/12/16
17.	Lhashi	44,73.00	F-3(12) ASI/ Cell/ 96/ V/ 358 Dt. 15/05/07	2007-08	2018-19	80	4,93.85	1,63,42.35	..	2,04,22.75	10/03/16
18.	Rajgarh Medium (NABARD)	1,92,12.80	F-3(12) ASI/ Cell/ 96/ XII/ 836 Dt. 01/06/12	2012-13	2018-19	55	71,42.75	2,12,88.39	..	3,86,81.60	25/09/17
19.	Dohari Minor	21,30.00	F-3(12) ASI/ Cell/ 96/ XII/ 1137 Dt. 04/07/12	2012-13	2018-19	37	..	7,89.46	..	..	..
20.	Akoli	11,72.00	F-3(12) ASI/ Cell/ 96/ XII/ 3305 Dt. 21/12/11	2011-12	2018-19	100	1,51.11	12,20.81	..	..	..
21.	Hadmatiya	13,22.68	F-3(12) ASI/ Cell/ 96/ XII/ 1228 Dt. 20/07/12	2012-13	2018-19	79	..	2,73.32	..	..	..
22.	Vasa	30,66.19	F-3(12) ASI/ Cell/ 96/ XII/ 2059 Dt. 30/11/12	2012-13	2018-19	82	6,35.80	25,27.57	..	..	..
23.	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 Km and Construction of Khamera Canal from RD 0 Km to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-1)	60,46.00	F-3(12) ASI/ Cell/ 96/ XII/ 823 Dt. 01/06/12	2012-13	2018-19	45	1,20.82	27,44.32	..	..	..
24.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	11,45.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2018-19	60	..	6,90.07	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
25.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV)	15,88.00	F.3(12)/ASI/Cell/96 XII/823 Dt 01/06/2012	2012-13	2018-19	20	..	3,10.44	..	..	..
26.	Varunda	11,29.53	F.3(12)/ASI/Cell/96 XII/1263 Dt 26/07/2012	2012-13	2018-19	100	..	11,90.96	..	..	..
27.	Parwan Pickup Weirm (ERM)	25,54.20	F.3(12)/ASI/Cell/96 XII/991-1000 Dt 05/04/2013	2013-14	2018-19	66	2,90.59	16,75.07	..	..	..
28.	Badanaygaon	32,40.00	F.3(12)/ASI/Cell/96 XII/1523-1535 Dt 24/04/2013	2013-14	2018-19	29	14,64.60	18,14.93	..	63,56.00	03/11/16
29.	BBSC RD 105 to 115 km (MIS-IX)	42,50.00	F.3(12)/ASI/Cell/96 XIII/1254-1266 Dt 18/04/2013	2013-14	2018-19	41	4,58.66	17,51.80	..	..	..
30.	BBSC RD 92.01 to 105 km (MIS-VIII)	44,27.20	F.3(12)/ASI/Cell/96 XIII/1241-1253 Dt 18/04/2013	2013-14	2018-19	36	3,28.32	15,94.32	..	..	..
31.	BBSC RD 115 to 118.59 km (MIS-X)	15,31.00	F.3(12)/ASI/Cell/96 XIII/1929-1941 Dt 03/05/2013	2013-14	2018-19	60	4,61.58	9,12.75	..	..	..
32.	BBSC RD 118.59 to 120.84 km (MIS-XI)	14,22.00	F.3(12)/ASI/Cell/96 XIII/1942-1954 Dt 03/05/2013	2013-14	2018-19	..	..	1.00	..	..	..
33.	Sabarmati-II	11,58.88	F.3(12)/ASI/Cell/96 XIV/4150 Dt 30/09/13	2013-14	2018-19	79	97.47	9,11.12	..	..	..
34.	Jakham (ERM)	49,99.00	F.3(12)/ASI/Cell/96 XIII/2113-2125 Dt 13/05/2013	2013-14	2018-19	63	42.00	31,26.62	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Contd.)											
35.	Mahi Canal System (ERM)	64,91.00	F.3(12)/ASI/Cell/96 XIII/1267-1279 Dt 18/04/2013	2013-14	2018-19	100	8,28.73	73,87.42	..	..	..
36.	Parwan	23,60,43.00	F.3(12)/ASI/Cell/96 XIV/3050 Dt 30/08/2013	2013-14	2020-21	22	7,14,49.95	14,21,66.15	..	..	..
37.	Hanumanwala Aniket	24,59.04	F.3(12)/ASI/Cell/96 XIII/1433 Dt 15/09/13	2013-14	2016-17	90	68.46	14,79.36	..	..	..
38.	Somkamlamba (ERM)	13,81.00	F.3(12)/ASI/Cell/96 XII/1098 Dt 04/07/12	2012-13	2018-19	91	3,81.29	18,12.99	..	..	..
39.	Panchna Gudia Lift Scheme (ERM) (SP)	13,21.00	F.3(12)/ASI/Cell/96 X/332 Dt 23/02/10	2010-11	2018-19	60	..	7,98.97	..	..	..
40.	Pind	9,66.99	F.3(12)/ ASI/Cell/96 96/1834 Dt 23/08/07	2007-08	2018-19	80	5,58.26	29,55.28	..	53,83.17	31/03/16
41.	BBSC RD 78.88 to 91.01 (MIS-VII) TAD	41,80.00	F.13(12)/ ASI/Cell/96/ XIII/979 Dt 05.04.2013	2013-14	2018-19	76	14,63.44	31,66.69	..	..	..
42.	Construction of BBSE RD 105 to 110.37 km (MIS-IX)	11,58.04	1255-66 18/04/2013	2013-14	2018-19	100	10.79	9,62.59	..	..	..
43.	Construction of 10 Nos MICRO Irrigation projects including survey investigation planning design, drawing with all activities required for acquisition land for MIP at location in Banswara district of Rajasthan Mahi River Basin	11,19.75	F.13(12)/ ASI/Cell/96/ XIII/5873 Dt 24.10.2014	2014-15	2016-17	95	24.37	6,06.70	..	..	..
44.	Dholpur lift	8,52,00.00	F.3(12)/ASI/Cell/96 XVII/ 1130 Dt 22/06/17	2017-18	2019-20	5.00	39,99.98	39,99.98	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>		
A. Water Resources Department - (Contd.)												
45.	Relining of Anoopgarh Shakha RD 0 to 40 Suratgarh branch RD 19.20 to 48 & direct minors of Rawatsar branch & NDR distributary	1,27,13.00	2278-81 24.08.17	2017-18	2019-20	8.00	9,91.00	9,91.00	..	..	..
46.	Jaisamand ERM	1,47,70.91	F.3(12)/ASI/Cell/96 XVII/ 1030 Dt 24/05/17	2017-18	2018-19	0.31	45.06	45.06	..	..	..
47.	Hatiyadeh Medium	2,32,53.00	F.3(12)/ASI/Cell/96 XVII/ 663 Dt 14/12/16	2016-17	2018-19	0.03	6.32	6.32	..	..	..
48.	Sawan Bhadon (ERM)	15,36.60	F.3(12)/ASI/Cell/96 XVII/ 1521 Dt 22/02/16	2016-17	2018-19	30	4,53.99	4,53.99	..	..	..
49.	Jetpura (ERM)	21,44.18	F.3(12)/ASI/Cell/96 XVII/ 1519 Dt 22/02/16	2016-17	2018-19	78	16,63.55	16,63.55	..	..	..
50.	Som Kamla Amba ERM (Nabard)	20,84.81	F.3(12)/ASI/Cell/96 XVII/ 1132 Dt 24/05/17	2017-18	2018-19	3	66.19	66.19	..	..	..
51.	Gopalpura (ERM)	16,51.00	F.3(12)/ASI/Cell/96 XVII/ 1438 Dt 25/09/17	2016-17	2018-19	62	15,68.48	15,68.48	..	..	..
52.	Chhapi ERM (Nabard)	25,04.00	F.3(12)/ASI/Cell/96 XVII/ 1132 Dt 22/06/17	2017-18	2018-19	6	1,46.04	1,46.04	..	..	..
53.	Gambhiri Canal System (ERM)	25,00.00	F.3(12)/ASI/Cell/96 XVII/ 6218 Dt 11/11/14	2014-15	2018-19	19	1,05.31	4,63.08	..	..	..
54.	Reno. Of Khari Feeder ch. 0 to 1080	14,71.95	F.3(12)/ASI/Cell/96 XVII/ 5017 Dt 23/05/14	2014-15	2018-19	73	37.84	37.84	..	..	..
55.	Guradiya	67,96.60	F.3(12)/ASI/Cell/96 XVII/ 1517 Dt 22/06/17	2017-18	2018-19	18	12,53.80	12,53.80	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>		
A. Water Resources Department - (Contd.)												
56.	Roshanbari (NABARD)	98,72.21	F.3(12)/ASI/Cell/96 XVIII/ 74-75 Dt 25/04/16	2016-17	2018-19	30	30,20.48	30,20.48	..	..	..
57.	Pholai lift	56,36.00	F.3(12)/ASI/Cell/96 XVII/ 659 Dt 14/12/16	2016-17	2018-19	0.04	1.98	1.98	..	..	..
58.	Gendoli lift	67,52.00	F.3(12)/ASI/Cell/96 XVII/ 661 Dt 14/12/16	2016-17	2018-19	0.03	1.88	1.88	..	..	..
59.	Ren ka Naka	43,88.64	F.3(12)/ASI/Cell/96 XVII/ 524 Dt 03/11/16	2016-17	2018-19	0.34	14.99	14.99	..	..	..
60.	Battisa Nallah	2,28,05.00	F.3(12)/ASI/Cell/96 XVII/ 74 Dt 25/04/16	2016-17	2018-19	5.00	11,13.03	11,13.03	..	..	..
61.	Dariya	57,95.00	F.3(12)/ASI/Cell/96 XVII/ 1595 Dt 10/03/16	2016-17	2018-19	11.00	6,62.76	6,62.76	..	..	..
62.	Ambapura Lift Irrigation Scheme	53,20.00	F.3(12)/ASI/Cell/96 XVII/ 1589 Dt 27/11/17	2017-18	2018-19	..	..	..	..	..	..
63.	Ghati (NABARD)	11,12.00	F.3(12)/ASI/Cell/96 XVII/ 1020 Dt 24/05/17	2017-18	2018-19	0.15	1.69	1.69	..	..	..
64.	Rehabilitation of Sakhi Minor Kodiband disty, Momewala disty minor Kharawala disty, Hismaki disty of Anoopgarh branch system & Govind Sagar Mr, Govind Sagar	1,10,05.10	2223-34/22.3.18	2017-18	2019-20	13	14,20.71	14,20.71	..	..	..
65.	Renovation & modernization of Anoopgarh Sakha (Power Reach) RD 44.000 ti 73.861	26,42.41	5578-85/13.12.17	2017-18	2019-20	39	10,22.00	10,22.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
A. Water Resources Department - (Concl.)											
66.	Rehabilitaion & modernization of Kanising distt. From Km. 3.935 to 33.336 (tail) of Bhakra canal system sub project	37,04.39	9037-43/19.02.18	2017-18	2019-20	2	85.78	85.78	..	..	..
					Total - A		12,97,09.00	58,65,36.09			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department											
Buildings											
1.	New Jail Building for 1000 convicted Prisoners in Kota	31,12.00	3/ 4059/ Jail/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	0.23	2,18.53	..	..	..
2.	Construction of CHC Kekri PH (III)	14,76.92	P-17/ CHC/ G-2/ 09 Dt. 20/04/11	2011-12	2018-19	..	2,75.40	10,98.78	..	..	..
3.	Construction of Increased Emergency Rooms in Mahatma Gandhi Hospital, Jodhpur	12,00.00	PP-18(15)/ ME/ GR-1/ 10 Dt. 29/04/10	2010-11	2018-19	..	19.23	12,31.28	..	..	..
4.	Construction of PG Hostel at MDM Hospital, Jodhpur	17,73.00	P-18(32)/ ME/ CAMPS/ 1/2011 Jodhpur Dt. 23/11/11	2011-12	2018-19	..	23.74	17,87.99	..	..	..
5.	Construction of Government Girls College and Hostel in Bayana	10,63.69	F-20(101)/ 56/ PLAN/ 10/ 2301 Dt. 09/03/12	2011-12	2018-19	..	1,89.21	8,23.45	..	..	..
6.	New Jail Building for 1000 under Trial Prisoners at Kota	20,54.00	2/ 4059/ JAIL/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	0.51	2,18.92	..	..	..
7.	Construction of basement parking & court building at District Court Campus, Jaipur	49,54.00	7/4059/jud/P/CSS/01 12-13	2012-13	2017-18	..	11,75.63	27,78.40	..	67,02.15	24/04/17
8.	Govt Acharaya Sanskrit College, Jodhpur	13,78.00	01/4202/ME/P/2013-14 Dt. 31.3.2014	2013-14	2017-18	..	34.82	11,97.69	..	..	..
9.	Auditorium and Examination Hall	11,62.91	357/4210/E/P/12-13	2012-13	2018-19	..	3,39.42	5,67.43	..	..	..
10.	Construction of Diagnostic Wing Kota	10,00.00	28/4210/E/P/13-14	2013-14	..	..	..	0.55	..	..	..
11.	Construction of 100 P.G. Students Hostel Building in Medical College Kota (increasing P.G.Sections)	10,94.00	149/4210/ME/P 14-15	2014-15	2017-18	..	18.77	10,19.97	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Contd.)											
12.	Construction of Diagnostic Wing, Ajmer	10,00.00	26/4210/ME/P 2013-14	2013-14	..	..	..	3.54	..	..	..
13.	Diagnostic Wing, Jaipur	17,14.00	30/4210/ME/P/13-14	2013-14	..	..	..	0.02	..	..	..
14.	Electric Work in SMS Hospital, Jaipur	21,30.03	Job No.2/4210/03 789 ME/P/2015-16 3979 Dt 28.09.15	2015-16	2018-19	..	1,73.26	18,43.05	..	..	..
15.	Devnarayan Residential Girls School Village-Maksadanpura Dev Narayan Mandir Parisar (Sawai-Madhopur) (Capacity-280)	12,91.00	1/425/DVN/RESI-HOSTEL/OBC/GIRLS/PLAN 2016-17	2016-17	2018-19	..	5,36.40	5,90.28	..	..	..
16.	Construction of Divisional Office at Ganganagar	12,92.37	1/4059/ COMMERCIAL TAX/P/16-17	2016-17	..	..	..	4.71	..	..	..
17.	Construction of Newly Building allotted lend by UIT at Divisional Office Kota	16,62.02	2/4059/ COMMERCIAL TAX/P/16-17	2016-17	..	..	85.64	1,03.98	..	38,00.00	19/09/17
18.	Construction of Court Complex at Jodhpur Metropolitan (40% State & 60% Central Sh.)	16,07.00	26/4059/ JUSTICE/PLAN/ 16-17	2016-17	..	..	0.82	4.83	..	..	..
19.	Construction of residential school building devnaraian devdungri (Pali 280 student)	12,91.00	2/4225/DEV.RESI/HOS/OBC/PLAN/ 16-17	2016-17	2018-19	..	4,66.29	4,69.54	..	..	..
20.	Construction of Central Library at Kota	12,09.95	163/4210/3/16-17	2016-17	2018-19	..	5,54.32	5,54.55	..	..	..
21.	Construction of UG Hostel for 150 Student at Kota	10,25.14	164/4210/3/16-17	2016-17	2018-19	..	3,62.82	4,21.94	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Buildings - (Concl.)											
22.	Construction of Dev Narain Residential School Khetri for 280 Girls district Jhunjhunu	12,91.00	1/4225/DVN-Resi-Hostel/OBC/Girls/Plan/2017-18	2017-18	2019-20	..	60.43	60.43	..	..	..
23.	Construction of Dev Narain Residential School Khetri for 280 Girls district Ajmer	12,91.00	2/4225/DVN-Resi-Hostel/OBC/Girls/Plan/2017-18	2017-18	2018-19	..	4,34.70	4,34.70	..	..	..
24.	Holistic Development of the premises of Bikaner house at New Delhi Including Consultancy Amount ₹ 49.97 lacs	10,64.52	8/4059/GAD/SFS/17-18	2017-18	2018-19	..	90.66	90.66	..	..	..
25.	Construction of Govt. College at Chomehla, District Jhalawar	11,88.00	1/4202/HED/SFS/OD/ST/17-18	2017-18	2018-19	..	2,90.14	2,90.14	..	..	..
26.	Re-development of Rajasthan House New Delhi (Phase-I) (Including consultancy charges @2% of project cost - ₹ 117.57 Lakh)	59,96.10	15/4059/GAD/SFS/17-18	2017-18	2018-19	..	0.71	0.71	..	..	..
27.	Construction of Newly Bulding allotted lend by UIT at Commercoa; Tax Deptt Dvosopmal Officer Kota	38,00.00	2/4052/Comm Tax/P/2016-17	2017-18	2019-20	..	1,03.98	1,03.98	..	..	..
Roads											
28.	Construction of High Level Bridge of Suket Ramganj Mandi	10,00.00	CE/ PWD letter No. F-7 (1074)/ Sec II /2006/ D-179 Dt. 23/08/06	2008-09	2017-18	100.00	3,00.67	24,57.00	..	37,36.00	19/09/13
29.	Construction of ROB on Dholpur SWM GGC Mathura Road (SH 1) at Km. 230	10,00.00	F-7(1030)/ Sec II/2005/ D-316 Dt. 09/12/05	2007-08	2016-17	100.00	..	21,56.60	..	21,57.00	25/03/13
30.	Construction of ROB at Railway Crossing (SH-2) Km 3 including approaches Mania Marena Road	10,00.00	CE/ PWD letter No. F-7 (1074) Sec II/ 2006/ D-39 Dt. 19/03/07	2011-12	2017-18	100.00	..	23,88.94	..	24,36.00	27/04/13

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
31.	Widening with Raising and Strengthening to Two Lane with Improvement of Geometrics & Construction/ Re-construction of C.D. Work in Km. 0/0 to Km 5/0, Km. 11/0 to Km. 31/0, Km. 51/0, Km. 57/0 to Km. 59/100 and Km. 64/250 to Km. 88/500 including Land Acquisition on NH	1,22,08.41	011A/RJ/ 2009-10/ 06 Dt. 12/03/10	2011-12	2016-17	100.00	..	84,47.13	..	..	..
32.	Aspur Dungarpur Sarthuna (SH-54) road (Widening to 7.0 m) 75 mm BM & 25 mm SDBC Km 23/0 to 43/0 (Job no. 8/5054/ SHW/SRF/Plan/2012-13)	18,14.00	F-7(704)SecII/2012/ D-361 Dt 21/12/12	2012-13	2013-14	100.00	..	17,55.43	..	..	..
33.	Upgradation work from Thana Mewar to UOP to Gujrat Border (2 Lane) in District Dungarpur (Km 0/0 to 20/0) &. (km 20/0 to 37/0) (Job no 1/5054/Rural Roads/ ST/ Plan 2013-14)	45,00.00	F-7(1897)SecII/2013/ 289 Dt 14/8/13	2013-14	2014-15	93.00	..	37,87.26	..	..	..
34.	Rehabilitation of Bhainsroadgarh to MP Border Road km 36/0 to 62/0	15,60.00	CE No.F 7(1664) SecII /2012/D-121 Dt 15/6/12	2012-13	2012-13	60.00	..	8,79.77	..	..	..
35.	Beharawanda Khandar Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 132/0 to 170/0	19,27.74	F-50(105)RIDF-18/ ISR/SEC-II/12-13/ D-133 Dt 4/9/12	2012-13	2013-14	94.00	..	18,50.61	..	..	..
36.	Strengthening/ Raising Renewal and Construction of CC Pavement of Nadoti- Shri Mahaveerji Road (MDR-67) Km 1/0 to 22/0 Job no. 17/ 5054/ SM&R/ST/Plan/ 13-14	16,00.00	F-100(2)/MDR/1-14/ D-203 Dt 28/6/13	2013-14	2014-15	100.00	99.17	15,06.49	..	..	..
37.	ROB Sri Mahaveerji L.C. No. 195-WCR	18,77.00	F-7(1593) Sec-11/2011/ 1457 Dt 13/01/12	2011-12	2014-15	84.00	7,39.00	18,46.00	..	37,56.00	07/04/17

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
38.	Widening and Strengthening of NH-15 to two lanes with paved shoulder from existing Km 173/0 to Km 249/200 (Suratgarh-Sriganganagr section) the State of Rajasthan (including stretch of 550 m in the state of Punjab)	3,83,40.00	NH15/(New NH 62) / RAJ- 2014-15/ NHDP II,IV	2014-15	2016-17	100	54,98.31	3,73,15.62	..	..	..
39.	Widening and strengthening of NH-65 to four lanes with paved shoulders from existing km 267+500 to km 296+070 (Netra Village to Mandore section)	2,69,22.00	65- RAJ-/NHDP-IV-	2014-15	2016-17	92.36	38,90.60	1,96,18.99	..	..	..
40.	Widening to four lane with paved shoulder with CC pavement form km 256/550 to km 289/500 on Kota- Darah section of NH-12 (Kota-Jhalawar road in the State of Rajasthan on EPC mode)	6,21,43.00	012/RJ/2015-16-607 dated 11.12.2015	2015-16	2018-19	60.00	2,90,71.00	3,85,03.08	..	..	..
41.	Construction of High Level Bridge in Km 74/200 at Munderi village with approaches Across River Kalisindh on Baran- Khanpur- Jhalawar Road (mega Highway) S.H.1A	46,46.09	RW/NH/12030/05/2014 PS-4RJ/Dt 08.01.2015	2015-16	2016-17	68.80	10,52.17	31,96.57	..	..	..
42.	Construction of Railway over bridges for railway crossing No.C-64 (Ladnun phatak) Chainage 409/300 to 409/400	36,30.65	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	71.07	14,18.56	25,80.35	..	..	..
43.	Construction of Railway over bridges for railway crossing No.C-67(Nagaur phatak) Chainage 411/490 to 411/970	57,79.94	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	70.03	16,91.97	40,47.62	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
44.	Four laning of Kuchaman- Didwana- Ladnun Road SH-7D,km 110/0 (Rehman Gate to 115/550- Hospital Couraha) Didwana under Economic Importance Scheme in the State of Rajasthan	14,75.54	RW/NH/12030/05/2014 PS-4RJ/Dt 09.03.2015	2015-16	2016-17	100.00	..	11,21.42	..	..	..
45.	Construction of HLB over Ghaggar river on Hanumangarh town junction km 182/0 to 183/0	40,00.00	CE/PWD/F.7(2207) Sec.II/2015/D-62 Dt 28.05.2015	2015-16	2016-17	66.00	4,00.65	13,28.41	..	..	..
46.	Construction of 4 lane road from Tijwar chauraha to Sintex chauraha km 24/0 to 20/0 and 47/0 to 49/0	15,60.00	61 Dt 28.05.2015	2015-16	2016-17	99.00	..	10,47.39	..	..	..
47.	Construction of High Level Bridge on Anas river near Bheravji Mandir on Nahali-Bhattar Bheravji- Peechhawa- Naharpura Road (MDR-125)	27,46.58	F.5/Abhi/CTAD/i Bhairvaj Bridge/12-13 1244/ Dt 27.04.2012	2012-13	2017-18	30.00	90.67	9,94.17	..	..	..
48.	Strengthening of construction Road from Chomahla to Chistipura, Bardiya to Barji, Bedla to Chidi to Khera Chhaiyada, Bardiya Hirji to MP Border	13,24.00	Addl Secr PWD Raj. Jaipur Letter No. F7(2205) Sectt/II/2015 68 dt 8.6.15	2015-16	2016-17	100.00	2.47	9,19.51	..	..	..
49.	Strengthening and widening work on Molasar to Toshina section of SH-87 road from Km 16/500 to 43/00	27,48.91	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	69.45	2,94.48	16,34.12	..	..	..
50.	Widening to 2-lane & strengthening of Nagaur-Salasar(SH-60) road Km 135/0 to 142/0,149/0 to 153/0,165/0 to 180/0,180/400 to 189/0,190/200 to 193	51,66.67	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	49.44	14,26.77	25,54.53	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
51.	Widening, Strengthening of Road & C.C. Pavement in village Ganeri and Jeoli with Drain km. 48/0 to 58/0 on Nimbi Ganeri Laxmangarh Mukandgarh road MDR- (Ganeri, Jeoli, Garoda Section)	10,83.23	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	80.00	..	6,27.59	..	..	..
52.	Widening & Strengthening of road, Construction of CC pavement with drain from Sumerganj Mandi to Kamleshwar Mahadev km 0/0 to 13/525	19,79.66	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	27.41	5,19.51	5,42.72	..	..	..
53.	Widening & Strengthening of Jhirana-Todaraisingh- Kekri Road (MDR-73) from 3 Mtr to 7 Mtr width Km 22/0 to 30/0, 31/200 to 32/200, 37/0 to 40/0, 41/0 to 45/400 & 47/0 to 50/0 in District Tonk	15,40.68	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	61.76	8,75.12	9,51.51	..	..	..
54.	Construction of High level Birdge across River Chandrawati in km 51 with approaches on Badagaon-Chanana-Jasrapur-Khetri-Nizampur road upto Hariyana border (MDR-93)	18,56.51	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	45.49	7,75.68	8,44.44	..	..	..
55.	Construction of CD Work at Ch. 1/445, 1/850 & 4/050 and Widening & Strengthening on Uniyara-Indergarh Road (SH-29) from Km 1/285 to 24/0	24,70.30	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	14.90	..	3,68.16	..	..	..
56.	Strengthening and widening work on Dhankoli to Molasar up to Border section of SH-87 road from Km 0/0 to 16/500	15,97.76	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	2,78.27	11,81.06

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Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
57.	Widening & strengthening of Sikar-Tatanwa - Binjashi-Shahpura-Dayalpura-Deedwana-Barangna-Akoda-Chandi-Safed-Asarwa-Manana-Modi Charna-Besroli-Gingaliya-Harnawa-Gular-Bhakri-Rid-Peeh-Badighati-Puskar Road (MDR-176) Km. 42/0 to 82/0	46,22.83	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	69.84	20,17.74	32,28.48	..	..	..
58.	Construction of High Level Bridge in Km. 48/300 with approaches Across River Kalisindh on Kota-Sangod-Dharnwada Road S.H. 51 in district Kota	37,81.00	RW/NH/12030/05/2014/PS-4/RJ dt.29.12.2015	2016-17	2017-18	26.77	4,66.90	10,12.27	..	..	..
59.	Construction of 4-line cement concrete road for SH-60 and SH-7D Km 115/550 (Hospital Chauraha) to Km 119/050 (Ladnu Phatak) and SH-60 km. 162/200 (Nagaur Phatak) to km. 164/0 (Madina Masjid) in Deedwana.	28,98.00	RW/NH/12030/02/2016/PS-4/RJ dt.27.09.2016	2016-17	2017-18	48.59	14,08.00	14,08.76	..	..	..
60.	Construction of Nagaur by pass from km 166/260 to km 180/500 on NH - 65 in the state of Rajasthan on EPC mode	1,55,76.00	65(new NH -58 and 62) Raj NHDP-IV - 2015-16	2016-17	2017-18	24.61	39,98.30	78,31.59	..	..	..
61.	Rajpura -Tankawas Bajta Road Km 0/0 to 12/0	15,12.50	C.E. PWD Raj. Jaipur No.F.39 (Gen22)- Mines roads/ Sec.II /2017/D-186 Dated 28.04.2017	2017-18	2018-19	30.00	1,33.59	1,33.59	..	..	..
62.	Barod to Shahjhanpur Road	25,74.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	2,46.00	2,46.00	..	..	..
63.	NH-8 to Pahadi	17,45.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	1,59.00	1,59.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
64.	Behror to Bhumarika Road	15,27.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	1,48.00	1,48.00	..	..	..
65.	Harsoli- Kishangarhbas- Mothuka Thanaghauda- Mubarikpur road	63,82.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	2,08.00	2,08.00	..	..	..
66.	Padisal –Jagta Basai- Ratta Khurd- Ismailpur- Ganj- Kishangarhbas road	29,02.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	2,38.00	2,38.00	..	..	..
67.	Vijay Mandir Alwar to Ghatla Padisal Khairthal Harsoli road	47,93.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	6,73.00	6,73.00	..	..	..
68.	Tatarpur Chouraha- Sheopur Khanpur Ahir JatBhagola Basni Alipur Road	55,71.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	6,06.00	6,06.00	..	..	..
69.	Alwar to Matsya University at Haldeena	19,91.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	0.10	0.10	..	..	..
70.	Various Road in Alwar City	39,10.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	13.00	4,58.00	4,58.00	..	..	..
71.	Ramgarh-Govindgarh-Sikari Nagar Road Chidwai-Govindgarh upto Distt Border	33,56.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	13.00	13.00	..	..	..
72.	Barodameo Gandura Laxmangarh	17,94.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	1.00	1.00	..	..	..
73.	Laxmangarh - Jaluki -Govindgarh road (SH-35)	16,06.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	39.00	39.00	..	..	..
74.	Tehla Rajgarh Garhi Sawairam road SH-25A Km 0/0 to 4/500, 26/300 & 32/400	11,99.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	1,09.00	1,09.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
75.	Reni-Machari road Km 76/0 to 90/0 (MDR-151)	21,33.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	2,52.00	2,52.00	..	..	..
76.	Goth Ki Chowki Bigota Road Km 0/0 to 21/0	16,80.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	0.35	87.00	87.00	..	..	..
77.	Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800	16,80.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	23.00	23.00	..	..	..
78.	Dausa Tehla Sariska road SH-29A Km 8/00 to 38/00	20,69.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	56.00	56.00	..	..	..
79.	Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to	35,50.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	3,91.00	3,91.00	..	..	..
80.	Kherli to Udaipura	15,03.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	1,57.00	1,57.00	..	..	..
81.	Kherli to Bhanokhar	17,93.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	1,41.00	1,41.00	..	..	..
82.	Malakhera-Laxmangarh Kathumar Road Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur -Laxmangarh -Khudiyana Bareda Kathumar)	46,51.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	8.15	5,00.00	5,00.00	..	..	..
83.	Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	78,07.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	5,89.00	5,89.00	..	..	..
84.	Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	32,62.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	5,15.00	5,15.00	..	..	..
85.	Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	39,09.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	3,36.00	3,36.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
86.	Kotkasim- Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	27,11.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	93.00	93.00	..	..	..
87.	Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	54,61.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	1.30	3,27.00	3,27.00	..	..	..
88.	Alipur -Khedi- Khanpur Dagrán Pur- Nimlaka- Kalgaon- Hingwaheda- Tizara-Firozpur -Jhirka road	38,42.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	1,07.00	1,07.00	..	..	..
89.	Tapukara to Milakpur Km 0/0 to 7/500	15,77.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	1.30	88.00	88.00	..	..	..
90.	Raising , Reconstruction of Cement Concrete Pavement of Mangrol-Siswali Road (SH-51 A) In Km 0/0 to 14/0	30,00.00	F-7(2)/SRF/ Sec.-II/ 2017 /D-55 Dt. 15.06.2017	2017-18	2018-19	1.00	39.29	39.29	..	..	..
91.	Const. of Widening and Strengening of Bhanwargarh to Nahargarh Road (MDR-47) 0/475 to 19/0	45,00.00	F.7(2)SecII/2017 D-54 Dt. 15.06.2017	2017-18	2018-19	13.61	2,88.82	2,88.82	..	..	..
92.	Raising, Re-construction and Widening Chhabra-Kumbhraj Road Km. 0/0 to 28/600	40,00.40	F-7(1)/P/ Sec-II/2017-18/ D-210 Dt. 19.06.2017	2017-18	2018-19	26.69	7,81.32	7,81.32	..	..	..
93.	Development of Brijchorasi kos parikarma Marg	24,71.57	F.7(2250)/Sec.II/2015/ D-55 Dt. 22.08.16	2016-17	2018-19	18.00	2,33.00	2,33.00	..	..	..
94.	Bhilwara to Modak (Mandalgarh Salwatiya Bhiasroadgarh)	13,75.00	CE PWD Raj.Jaipur vide letter no F.39 /(Gen.22) Mines Roads/ Sec.II 2017/ D-186 dated 28.4.17	2017-18	2018-19	25.00	1,86.82	1,86.82	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
95.	Cont. of ROB at LCR No. 72 on NH-79 to Swaroopganj Bhilwara	39,38.00	CE PWD Raj.Jaipur vide letter no F.7(2209)SRF/- Sec.II/2015/D-183 dated 10.11.2017	2017-18	2018-19	40.00	6,99.88	6,99.88	..	..	..
96.	Widening and Strengthening on Begun Katunda Road Km 1/200 to 7/200	19,99.94	Add. Secretary PWD Raj Jaipur No. F-7(6)/P/Sec.- 2/17-18/D-208 Date 19.06.2017	2017-18	2019-20	..	1,99.43	1,99.43	..	..	..
97.	Strengthening and widening of Bhawaliya Choraya (NH-79) to Jaloda (SH-15) Vai Doriya Binota Road (MDR -210) Km 0/00 to 38/500	45,00.00	F7(2)SRF/Anu.2/ 2017/D-54 Dt. 15.06.2017	2017-18	2019-20	..	1,11.17	1,11.17	..	..	..
98.	Strengthening of Bhadoti to bassi Via Lalsot Tunga Road(SH-24) Km 49/0 to 69/0	21,50.00	F-7(2)/SRF/ sec.II/ 2017/D-24 dated 15.6.17	2017-18	2018-19	..	7,01.15	7,01.15	..	..	..
99.	Const. of ROB LC No. 156 Dholi Gumti Phatak on Dharuheda (NH-8) to Gangapur road via Tijara-Alwar- Rajgarh-Bandikui-Sikandra-Nadoti- Gangapur (SH-25)	34,52.00	CE (PWD) Raj Jaipur F-7(2209) Sec-II/2015/D-183 Dt. 10.11.2017	2017-18	2019-20	..	10,79.42	10,79.42	..	..	..
100.	Strengthening & Widening on Dausa-Kundel Gudha Katla-Bandikui-Mandawar road (MDR-48) in Km 46/500 to 52/0, 56/0 to 61/0 & 69/0 to 74/800 (BKI), 78/500 to 83/0	12,00.00	F-7(2) SRF/Sec-II / 2017/D-55 Dt. 15.06.2017	2017-18	2018-19	..	4,12.14	4,12.14	..	..	..
101.	Strengthening & renewal of Dholpur Rajakhera Road SH2A Km. 2/0 to 14/0 & 24/0 to 44/200	52,00.00	D-55Dated :- 15.06.2017	2017-18	2019-20	..	2,11.32	2,11.32	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
102.	Widening, Strengthening & Renewal of Nohar-Pallu-Mahajan Road (MDR-34) Km. 0/0 to 67/0	74,00.00	CE/PWD/F.7(2)SRF/ Sec.II/ 2017/D-124 - dated 24.08.17	2017-18	2018-19	30.58	16,95.67	16,95.67	..	..	..
103.	Widening & Strengthening of Dausa to Kuchman via Lawan-Tunga-Chaksu-Phagi-Dudu-Sambhar road (SH-2) Km. 90/0 to 110/0	11,50.00	F7(336)/Sec.II/17-18/ D-213 dated 21.12.17	2017-18	2018-19	45.00	5,13.16	5,13.16	..	..	..
104.	Sanderao Mokalsar	10,00.00	59/ 23.06.2017 Raj NHDP-IV -2015-16	2017-18	2018-19	30.00	23.12	23.12	..	..	..
105.	Strengthening & Widening of Bap to Bhadla Road via Kanasar, Nure Ki Bhurj from Single lane to Two lane Km 0/0 to Km 44/0	38,00.30	F.7(215)/Sec.II/2017/ D-26 dt. 24.05.2017	2017-18	2019-20	16.00	4,61.42	4,61.42	..	..	..
106.	Widening of Udaipurwati Nawalgarh Mandawa Bissau Road (MDR-25 B) Km 36/0 to 55/0 (Mandawa Bissau Kulhaiyon Ki Dhani) on SH-37 Km. 19/0 Reach Distt Jhunjhunu.	10,00.00	D-2017 Dated 23.06.2017 -	2017-18	2017-18	100.00	6,79.76	6,79.76	..	..	..
107.	Widening & Strengthening work on SH-13 Km 98/0 to 111/150	23,00.00	F.7[2] SRF/Sec.2/2017/ D-55dt.15.06.17	2017-18	2019-20	30.00	3,31.51	3,31.51	..	..	..
108.	Const. of ROB Jawaiband Balwana Bisalpur road near Balawana village on LC No – 88(Budget Annoucement)	38,41.10	D-138 Dt. 31-08-15 -	2017-18	2019-20	7.00	1,49.80	1,49.80	..	..	..
109.	Strengthening of Jastana Bonli Niwai Road Km 20/0 To 32/400-	13,48.58	D-55 Dt. 15.06.17	2017-18	2018-19	20.00	1,50.35	1,50.35	..	..	..
110.	Gogunda Majawad Ubeshwarji Road	10,04.00	f.7/(277)/Sec.2/2017/ D-57 Dated 20.06.2017	2017-18	2018-19	38.00	51.53	51.53	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
111.	Strength & Widening of Dhariyawad (3 Mtr. To 5.50 Mtr.) Lasadiya Road (ODR-20) Km. 0/0 to 30/0	18,60.00	f.7/(1)/p/Sec.2/2017-18/ D-210 Dated 19.06.2017	2017-18	2019-20	7.71	81.83	81.83	..	..	..
112.	Widening,Strengthening & Improvement of SH-11 (A) Sanchore Raniwara Mandar Aburoad road Km 97/0 to 123/0 (Total 19.0KM.)	22,22.00	Addl. Secy. D-117 date 23.08.17	2017-18	2018-19	62.00	5,88.12	5,88.12	..	..	..
113.	Widening,Strengthening & Improvement of SH-11 (A) ABU TO AMBAJI Road Km 2/200 to 16/200	16,35.00	Addl. Secy. D-117 dated 23.08.17	2017-18	2018-19	43.00	4,35.90	4,35.90	..	..	..
114.	Sardargarh to Deogarh Via Amet Road Km. 15/0 to 55/0	46,90.00	Addl. Secy. D-2015 date 30.03.17	2017-18	2019-20	..	0.80	0.80	..	..	..
115.	Kelwa Amet Road Km. 0/0 to 18/0	21,00.00	Addl. Secy. D-2015 date 30.03.17	2017-18	2019-20	..	56.53	56.53	..	..	..
116.	Construction of Strenthening & Widening of Renewal of Dungarpur-Bichhiwara Road km 5/0 to 22/0(ODR-7)	25,26.00	CE/ F-7(1)/P/Sec-2 / 2017-18/D-210 dated 19/06/2017	2017-18	2018-19	24.00	89.11	89.11	..	..	..
117.	Construction of bridge on parvan river jawar kaamkhera road	30,00.00	F7(5)SRF/Sec-2/2017/ D-59 dt 23/06/2017	2017-18	2018-19	..	5.65	5.65	..	..	..
118.	Construction of bridge on gadaheda river sarda bindli road	24,00.00	F7(5)SRF/Sec-2/2017/ D-59 dt 23/06/2017	2017-18	2018-19	..	5.65	5.65	..	..	..
119.	Construction of Nagaur by pass from km 166/260 to km 180/500 on NH - 65 in the state of Rajasthan on EPC mode.	10,50.00	F-7(226)/Anu-2/2017/ D-62 dated 27/06/2017	2017-18	2018-19	10.00	97.39	97.39	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
120.	Strengthening & Widening of Parbatsar Piplad Bassi Pushkar road	28,27.00	D-60 Dated 23.06.2017 -	2017-18	2018-19	0.30	2,39.14	2,39.14	..	..	..
121.	Construction of CC Road Mining Area in Distt. Kota Package No.RJ23-01/MR Sec-II/2017-18	12,50.00	D-2015 Dated 30.03.2017 -	2017-18	2018-19	20.00	1,91.13	1,91.13	..	..	..
122.	Construction of ROB on DFCC alignment on Shahpura Chirawa Road(SH-13) near Ghassipura Village at LC No. 85 under Rural Roads in Distt Sikar	28,80.00	F.7(1944)/Sec.II/2013/ D-137/31.08.2015	2017-18	2018-19	18.00	2,45.75	2,45.75	..	..	..
123.	Construction of ROB on DFCC alignment on Shahpura Chirawa Road (SH-13) near Mawanda Village at LC No. 72 under Rural Roads in Distt Sikar	28,80.00	F.7(1944)/Sec.II/2013/ D-137/31.08.2015	2017-18	2018-19	41.67	15,42.69	15,42.69	..	..	..
124.	Construction of 4-lane CC road with safety imp. Like footpaths, service road junction imp. Etc from Km 326/0 to 334/700 in Jhalawar City on NH -12 under road safety Annual Plan 2016-17	80,68.54	12-RJ-2016-17-RSCE-025 dated 15-12-2016	2016-17	2018-19	..	44,70.98	44,70.98	..	..	..
125.	Construction of service road on both side of existing road on Ajmer Nasirabad road Km 0/0 to 1/800	12,60.00	RSCE-007 -	2016-17	2018-19	..	99.00	99.00	..	..	..
126.	Up-gradation to two lane with paved shoulder for section from km 58/00 to km 91/600-excluding ch (59.460 to 62.900). (73.120 to 75.920), (82.650 to 83.300) Balotra to Sanderao via Jalore (excluding ongoing project section of NH 325 in the state of Rajasthan EPC Mode	1,79,32.00	NH-325/RJ/2016-17/677	2017-18	2018-19	..	40,00.00	40,00.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>		
B. Public Works Department - (Contd.)												
Roads - (Contd.)												
127.	Up-gradation to two lane with paved sholder for section from km 118.900 to km 156.955- (excluding ch 151.100 to 154.730), Balotra to Sanderao via Jalore (excluding ongoing project section of NH 325 in the state of Rajasthan EPC Mode	1,63,54.00	NH-325/RJ/2016-17/678	2017-18	2018-19	..	40,75.00	40,75.00	..	..	..
Total - B								9,34,71.58	20,77,72.08			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department											
1.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2001-02	2019-20	89.00	20,08.00	3,09,66.87	..	5,48,69.00	28/01/13
2.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05	2019-20	64.00	24,05.00	3,33,57.52	..	5,67,00.00	19/09/13
3.	Ummed Sagar Dhawa Samdari-Khandap	3,64,93.00	PPC 174 Dt. 01/02/07	2008-09	2019-20	74.00	11,35.00	3,61,25.18	..	5,75,46.00	27/09/11
4.	Narmada "FR" Project	3,03,38.00	PPC 174 Dt. 01/02/07	2007-08	2018-19	92.00	6,06.00	3,28,71.38	..	3,80,17.00	09/12/14
5.	RWSS Pokran- Phalsund- Balotra-Siwana Lift Project	9,66,77.00	PPC 162 Dt. 29/03/05	2008-09	2020-21	85.00	2,03,98.00	11,70,83.18	..	14,54,20.00	27/09/11
6.	Nagaur Lift Project Phase I	1,56,88.00	PPC 171 Dt. 27/08/06	2011-12	2019-20	73.00	27,59.00	2,90,85.52	..	11,94,26.00	25/04/16
7.	Infrastructure Development Work for 264 Villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC RD	2,34,46.00	PPC 178 Dt. 11/10/07	2007-08	2019-20	95.00	19.00	1,81,51.97	..	..	..
8.	Chambal Bhilwara Water Supply Project	7,27,99.00	PPC 187 Dt. 27/09/11	2012-13	2018-19	98.00	31,47.00	7,10,40.90	..	9,13,80.00	28/6/17
9.	Aapni Yojna Phase-II	1,66,50.00	PPC 130 Dt. 27/09/11	2012-13	2018-19	98.00	83,83.00	6,52,32.39	..	9,71,21.00	30/05/13
10.	UWSS Jodhpur	5,49,55.00	PPC 181 Dt. 24/08/09	2012-13	2018-19	54.00	90,98.00	2,79,03.22	..	7,40,50.00	30/05/13
11.	Barmer Lift Project (Phase-II)	2,02,36.00	PPC 187 Dt. 27/09/11	2012-13	2018-19	38.00	4,13.00	69,71.79	..	..	..
12.	Narmada Gudalamani Water Supply Project	1,60,00.00	PPC 188 Dt. 24/08/12	2012-13	2018-19	72.00	22,86.04	92,05.57	..	..	..
13.	Bisalpur Tonk Uniara Deoli WS Project	2,47,00.00	PPC 174 Dt. 01/02/07	2012-13	2018-19	90.00	66,69.00	2,94,20.15	..	5,42,11.00	24/08/12

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
14.	RWSS for the Village of Niwai and Tonk Tehsils from Bisalpur Tonk Uniara Deoli Water Supply Project	1,12,88.00	PPC 188 Dt. 24/08/12	2012-13	2018-19	98.00	15,95.95	98,94.77	..	..	..
15.	Water Supply Project for 283 Village and Towns of Laxmangarh Fatehpur Tehsil of Sikar District from IGNP	8,32,00.00	PPC 188 Dt. 24/08/12	2012-13	2018-19	86.00	49,90.00	3,94,65.74	..	..	..
16.	Nagaur Lift Project Phase II	29,38,00.00	PPC 188 Dt 24/08/12	2013-14	2020-21	55	6,40,17.62	15,84,15.30	..	..	..
17.	Chambal Bhilwara Cluster Project Phase II	14,95,68.00	PPC 190 Dt 30/05/13	2013-14	2020-21	42	2,70,98.00	8,49,15.83	..	..	..
18.	RWSS Sheo and Ramsar of Barmer District from Narmada	6,39,50.00	PPC 191 Dt 19/09/13	2013-14	2018-19	33.00	35,35.18	1,97,30.50	..	..	..
19.	RWSS 256 Villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project	4,55,16.00	PPC 191 Dt 19/09/13	2013-14	2019-20	54.00	35,15.00	1,76,03.46	..	..	..
20.	Jawal Cluster Project Phase II Part-II	3,66,96.00	PPC 190 Dt 30/05/13	2013-14	2018-19	75.00	46,48.00	2,91,82.97	..	..	..
21.	RWSS Panchla Ghewra Cheral Project, Combined Package	3,96,63.00	PPC 190 Dt 30/05/13	2013-14	2018-19	73.00	70,49.79	2,61,73.25	..	..	..
22.	Banswara Pratapgarh Water Supply Project from Mahi Dam	5,60,00.00	PPC 191 Dt 19/09/13	2013-14	2018-19	80.00	90,74.59	3,79,66.74	..	..	..
23.	Bisalpur Dudu WS Project (Chaksu Phagi Bassi) Phagi	2,17,24.00	RWSSMB 66 Dt 19/03/2013	2013-14	2018-19	78.70	22,18.42	1,54,35.30	..	..	..
24.	Bisalpur Dudun WS Project (Chaksu Phagi Bassi) Bassi	2,99,55.00	PPC 190 Dt 30/05/13	2013-14	2018-19	82.00	52,86.30	2,18,27.51	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
25.	Chambal Dholpur Bharatpur Project Phase-I Part-II	7,20,31.00	PPC 190 Dt 30/05/13	2013-14	2019-20	25	40,10.00	1,74,76.59	..	..	..
26.	Reorganisation of UWSS Hanumangarh Phase-II	16,28.94	RWSSMB 13 Dt 20/11/12	2013-14	2014-15	..	..	5,17.00	..	..	..
27.	WSP Borabas Mandana	1,18,04.00	PPC 187 Dt 27/09/11	2011-12	2018-19	74.10	11,51.74	59,85.29	..	..	..
28.	WSP Gagrin	2,56,56.00	PPC 190 Dt 30/05/13	2013-14	2018-19	76.11	65,00.00	2,17,03.99	..	3,51,48.00	04/10/13
29.	WSP Sundkiya Kundanpura Ramganj Mandi	17,14.00	SLSSC 10 Dt 17/04/13	2013-14	2016-17	100.00	74.56	14,43.30	..	19,42.00	23/12/16
30.	Execution of Combined Comprehensive Deposit Scheme UWSS Kota	66,88.73	FC 641 Dt 07/11/12	2012-13	2018-19	99.50	12,03.44	65,15.91	..	..	..
31.	Beawar Jawaja Cluster Project	2,31,46.00	PPC 190 Dt 30/05/13	2013-14	2019-20	49.42	33,58.00	1,21,20.46	..	..	..
32.	Integrated Sikar Jhunjhunu Khetri Water Supply Project	9,54,74.00	PPC 190 Dt. 30/05/13	2013-14	2018-19	94.00	1,01,71.00	9,51,69.08	..	..	..
33.	Narmada FR Cluster, Distribution Trunk of FR	5,09,20.00	PPC 191 Dt. 19/09/13	2013-14	2020-21	28.00	77,37.00	1,34,20.35	..	..	..
34.	Narmada DR Project (Cluster) Distribution Trunk of DR	2,63,50.00	PPC 191 Dt. 19/09/13	2013-14	2019-20	31.45	41,95.00	82,86.73	..	..	..
35.	Barmer Lift Project-II, Part B	1,25,00.00	PPC 188 Dt. 24/08/12	2013-14	2018-19	58.06	11,32.00	62,80.62	..	..	..
36.	UWSS HND (Hindaun)	57,48.00	PPC 191 Dt. 19/09/13	2013-14	2015-16	66.00	5,88.49	25,85.56	..	..	..
37.	Deeg WS Project (97) Villages	3,11,49.00	PPC 188 Dt. 24/08/12	2015-16	2019-20	28.45	51,50.00	90,82.38	..	..	..
38.	Reorganisation of UWSS Pratapgarh	94,07.00	PPC 195 Dt. 09/07/15	2015-16	2018-19	74.00	38,86.00	52,17.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Contd.)											
39.	Reorganisation of UWSS Kishangarh, Ajmer	77,29.00	PPC 196 Dt. 20/10/15	2015-16	2018-19	93.06	24,36.00	54,43.00	..	..	..
40.	Rajgarh WS Project, Bhawanimandi	67,17.00	PPC 196 Dt. 20/10/15	2015-16	2018-19	89.00	14,46.00	39,68.00	..	..	..
41.	Upgradation of Clusters Water Supply System for 24 Village of District churu being fed from existing Churu cluster Pump House	14,78.74	1415 PPC 19 Dt. 23/12/14	2015-16	2016-17	100.00	..	8,04.78	..	..	..
42.	Barmer Lift Project Part- D	4,51,57.00	PPC 191 Dt. 09/09/16	2016-17	2019-20	55.00	1,54,40.00	2,10,37.00	..	..	..
43.	Barmer lift project part -C	7,00,00.00	PPC 191 Dt. 19.09.13	2017-18	2019-20	6.17	43,16.00	43,16.00	..	..	..
44.	Baran Cluster project (Shyagrah Cluster)	69,76.00	PPC 190 Dt. 30/05/13	2017-18	2019-20	25.00	31,97.00	31,97.00	..	76,76.00	25/04/16
45.	Atru Shergrah WS Project	89,69.00	PPC 197 Dt.25.04.16	2017-18	2019-20	45.00	36,26.00	36,26.00	..	..	..
46.	Indargrah WS project	73,93.00	PPC 199 Dt. 28.06.17	2017-18	2019-20	17.77	13,14.00	13,14.00	..	..	..
47.	Chambal Bundi Cluster project (Extension of chambal Bhilwara WSP)	80,80.00	PPC 199 Dt. 28.06.17	2017-18	2019-20	8.32	6,72.00	6,72.00	..	..	..
48.	Sonwa WS project of Anta-Mangrol	1,05,15.00	PPC 199 Dt. 28.06.17	2017-18	2019-20	13.31	14,00.00	14,00.00	..	..	..
49.	UWSS Dholpur (Amrut Mission)	42,12.36	F-16 (Amrut 08)SLTC/ RUIF DCO/2015-16/ 345 Dt. 01.06.2016	2017-18	2019-20	6.65	2,80.00	2,80.00	..	..	..
50.	Const. of O/W at River Banas and Installation of pump sets with DI rising main for UWSS SMW	18,21.18	PPC 197 DT.25.04.16	2017-18	2019-20	6.00	2.81	2.81	..	..	..
51.	AMRUT UWSS Sawai Madhopur	47,32.00	15.09.2016	2016-17	2019-20	0.50	1,87.17	1,87.17	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
C. Public Health and Engineering Department - (Concl.)											
52.	Piped Water supply project to Bonli Town from Niwai Head work (Bisalpur Project)	19,71.00	PPC 195 Dt. 09/07/15	2016-17	2017-18	80.00	10,38.09	10,38.09	..	..	..
53.	UWSS Sikar (AMRUT)	24,27.80	SLTC-2 Dt 21.03.2016	2016-17	2018-19	36.70	6,26.00	6,26.00	..	..	..
54.	Regional WSS Manihari-dari-Bhanwari	24,92.23	SLSSC/12/26.06.2014 A.I. No.14	2015-16	2017-18	0.90	15,47.37	15,47.37	..	..	..
Total - C							27,90,40.56	1,22,32,90.49			

APPENDIX No.IX - (Concl.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (₹ in lakh)
1.	A. Water Resources Department / Project	66	58,65,36.09
2.	B. Public Works Department/ Project	127	20,77,72.08
3.	C. Public Health and Engineering Department	54	1,22,32,90.49
	GRAND TOTAL	247	2,01,75,98.66

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103			State Fund	..	1,65.25	1,65.25
Total Grant 001								..	1,65.25	1,65.25
003	Secretariat	2052		090	02	01	State Fund	..	16.31	16.31
Total Grant 003								..	16.31	16.31
005	Administrative Services	2051		103	01		State Fund	..	3.74	3.74
		2070		003	01	05	State Fund	..	15.75	15.75
		2070		003	01	08	State Fund	..	6.89	6.89
		2070		114	06	01	State Fund	..	52.91	52.91
Total Grant 005								..	79.29	79.29
008	Revenue	2029		102	01		State Fund	..	1.27	1.27
		2029		102	02		State Fund	..	0.44	0.44
		2029		103	02		State Fund	..	1,24.13	1,24.13
Total Grant 008								..	1,25.84	1,25.84
009	Forest	2406	01	001	02		State Fund	..	55.10	55.10
		2406	01	101	07		State Fund	..	2,34.18	2,34.18
		2406	01	101	12		State Fund	..	1.50	1.50
		2406	01	101	13		State Fund	..	1.00	1.00
		2406	01	101	14		State Fund	..	0.10	0.10

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - (Concl.)	2406	01	101	19		State Fund	..	8,33.48	8,33.48
		2406	01	101	20		State Fund	..	96.88	96.88
		2406	02	110	01		State Fund	..	49.88	49.88
		2406	02	110	01		Central Assistance	..	51.46	51.46
		2406	02	110	02		State Fund	..	1,06.79	1,06.79
		2406	02	110	02		Central Assistance	..	1,11.92	1,11.92
		2406	02	110	04		State Fund	..	50.02	50.02
		2406	02	110	05		State Fund	..	42.39	42.39
		2406	02	110	08		State Fund	..	42.36	42.36
		2406	02	110	08		Central Assistance	..	43.89	43.89
		2406	02	110	11	01	State Fund	..	39.57	39.57
		2406	02	111	02		State Fund	..	1,00.00	1,00.00
		2406	02	112	01		State Fund	..	2,29.65	2,29.65
	Total Grant 009							..	20,90.17	20,90.17
011	Miscellaneous Social Services	2250		103	01		State Fund	..	7.88	7.88
		2250		103	02		State Fund	..	2.75	2.75
		3425	01	800	05		State Fund	..	1,96.36	1,96.36
		3425	01	800	09		State Fund	..	0.97	0.97
		3425	01	800	12	01	State Fund	..	0.98	0.98
	Total Grant 011							..	2,08.94	2,08.94

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
013	State Excise	2039		001	01		State Fund	..	1,01.96	1,01.96
Total Grant 013								..	1,01.96	1,01.96
014	Taxes of Sales, Trade etc.	2040		001	03		State Fund	..	3.00	3.00
Total Grant 014								..	3.00	3.00
016	Police	2055		003	01	01	State Fund	..	37.00	37.00
		2055		101	01	01	State Fund	..	9.96	9.96
		2055		101	01	02	State Fund	..	27.21	27.21
		2055		109	10	01	State Fund	..	34.99	34.99
		2055		109	11	01	State Fund	..	1,42.40	1,42.40
		2055		116	01		State Fund	..	59.16	59.16
Total Grant 016								..	3,10.72	3,10.72
018	Public Relation	2220	60	102	01	01	State Fund	..	0.98	0.98
		2220	60	106	01	01	State Fund	..	0.17	0.17
Total Grant 018								..	1.15	1.15
019	Public Works	2059	80	053	01	01	State Fund	32,69.24	20,92.66	53,61.90
		2059	80	053	02	01	State Fund	..	6.47	6.47
		2059	80	053	02	02	State Fund	..	78.49	78.49
		2059	80	053	04		State Fund	..	2,97.45	2,97.45
		2059	80	053	06		State Fund	..	6,56.14	6,56.14

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Concl'd.)</i>	2059	80	053	07		State Fund	..	76.28	76.28
		2059	80	053	08		State Fund	..	5,00.00	5,00.00
		2059	80	053	09		State Fund	..	10.21	10.21
		2059	80	053	10		State Fund	..	1,81.60	1,81.60
		2059	80	053	12		State Fund	..	9,59.46	9,59.46
		2059	80	053	14		State Fund	..	16.47	16.47
		2059	80	053	17		State Fund	..	89.01	89.01
		2059	80	053	18		State Fund	..	1,73.25	1,73.25
		2059	80	053	19		State Fund	..	58.73	58.73
		2059	80	053	20		State Fund	..	0.98	0.98
		2059	80	053	21		State Fund	..	3,67.06	3,67.06
		2059	80	053	22		State Fund	..	2,56.59	2,56.59
		2059	80	053	23		State Fund	..	2.78	2.78
		2059	80	053	26		State Fund	..	11.16	11.16
		2059	80	053	29		State Fund	..	24.29	24.29
		2059	80	053	30		State Fund	..	18.24	18.24
		2059	80	053	31		State Fund	..	14.60	14.60
		2059	80	053	32		State Fund	..	9.47	9.47
		2059	80	053	34	01	State Fund	..	1,33.70	1,33.70
		2059	80	053	35	01	State Fund	..	2.25	2.25
Total Grant 019								32,69.24	60,37.34	93,06.58

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing	2216	05	053	01	01	State Fund	13,13.43	..	13,13.43
		2216	05	053	01	05	State Fund	..	3,91.80	3,91.80
		2216	05	053	01	07	State Fund	..	6,45.70	6,45.70
		2216	05	053	01	08	State Fund	..	5,95.92	5,95.92
		2216	05	053	01	09	State Fund	..	7,46.88	7,46.88
		2216	05	053	02	02	State Fund	..	6,19.16	6,19.16
		2216	05	053	03	02	State Fund	..	15.91	15.91
		2216	05	053	05	02	State Fund	..	39.41	39.41
		2216	05	053	07		State Fund	..	1,20.98	1,20.98
		2216	05	053	08		State Fund	..	9,10.50	9,10.50
Total Grant 020								13,13.43	40,86.26	53,99.69
021	Roads and Bridges	3054	02	337	01	01	State Fund	..	1,82,62.31	1,82,62.31
		3054	03	337	01	01	State Fund	66,06.29	47,91.68	1,13,97.97
		3054	03	337	02	01	State Fund	51.32	..	51.32
		3054	04	800	01	01	State Fund	30,41.15	30,70.59	61,11.74
		3054	04	800	02	01	State Fund	27,33.46	2,63,10.66	2,90,44.12
		3054	04	800	06		State Fund	5,62.91	5,98.84	11,61.75
		3054	80	107	01		State Fund	..	99.92	99.92
		3054	80	800	04		State Fund	..	1,85.10	1,85.10
Total Grant 021								1,29,95.13	5,33,19.10	6,63,14.23

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		102	01	07	State Fund	..	0.50	0.50
		2705		102	01	08	State Fund	..	5.09	5.09
Total Grant 022								..	5.59	5.59
024	Education, Art and Culture	2202	01	112	01	01	Central Assistance	..	0.05	0.05
		2202	02	109	27	01	State Fund	..	2,15.80	2,15.80
		2202	03	103	13	01	State Fund	..	3.77	3.77
		2202	03	103	14	01	State Fund	..	4.29	4.29
		2202	80	004	06	01	State Fund	..	9.97	9.97
		2203		001	03	01	State Fund	..	0.30	0.30
		2203		001	04	01	State Fund	..	0.16	0.16
		2203		105	05		Central Assistance	..	0.16	0.16
		2204		102	01	01	State Fund	..	31.27	31.27
		2205		102	25	01	State Fund	..	0.50	0.50
		2205		102	26	01	State Fund	..	3.00	3.00
		2205		103	02		State Fund	..	5,31.96	5,31.96
		2205		103	05	01	State Fund	..	5.50	5.50
		2205		104	01	01	State Fund	..	5.00	5.00
		2205		104	01	02	State Fund	..	9.01	9.01
		2205		104	01	03	State Fund	..	2.76	2.76

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
024	Education, Art and Culture - <i>(Concl.)</i>	2205		104	01	04	State Fund	..	5.00	5.00
		2205		107	01		State Fund	..	36.79	36.79
	Total Grant 024							..	8,65.29	8,65.29
025	Treasury and Accounts Administration	2054		095	01		State Fund	..	1,02.69	1,02.69
	Total Grant 025							..	1,02.69	1,02.69
026	Medical and Public Health and Sanitation	2210	01	110	01	01	State Fund	..	39.97	39.97
		2210	01	110	01	04	State Fund	..	13.20	13.20
		2210	01	110	01	22	State Fund	..	35.01	35.01
		2210	01	110	01	25	State Fund	..	0.60	0.60
		2210	01	110	01	33	State Fund	..	24.85	24.85
		2210	01	110	01	36	State Fund	..	29.99	29.99
		2210	01	110	01	37	State Fund	..	69.99	69.99
		2210	01	110	01	38	State Fund	..	4.47	4.47
		2210	01	110	01	39	State Fund	..	24.88	24.88
		2210	01	110	01	40	State Fund	..	2.89	2.89
		2210	01	110	01	41	State Fund	..	0.97	0.97
		2210	01	110	01	43	State Fund	..	4,49.98	4,49.98
		2210	01	110	01	44	State Fund	..	5.00	5.00
		2210	01	110	01	45	State Fund	..	14.92	14.92

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Contd.)</i>	2210	01	110	01	46	State Fund	..	16.00	16.00
		2210	01	110	01	47	State Fund	..	5.34	5.34
		2210	01	110	01	48	State Fund	..	42.97	42.97
		2210	01	110	01	49	State Fund	..	29.98	29.98
		2210	01	110	01	51	State Fund	..	68.96	68.96
		2210	01	110	01	52	State Fund	..	44.96	44.96
		2210	01	110	01	53	State Fund	..	4.00	4.00
		2210	01	110	01	54	State Fund	..	0.49	0.49
		2210	01	110	01	55	State Fund	..	49.88	49.88
		2210	01	110	01	56	State Fund	..	64.88	64.88
		2210	01	110	01	57	State Fund	..	1.25	1.25
		2210	01	110	01	59	State Fund	..	9.99	9.99
		2210	01	110	01	60	State Fund	..	3.00	3.00
		2210	01	110	03	08	State Fund	..	11.17	11.17
		2210	02	101	03	04	State Fund	..	1.99	1.99
		2210	05	001	01		State Fund	..	0.83	0.83
		2210	05	105	01	22	State Fund	..	14.05	14.05
		2210	05	105	01	24	State Fund	..	2.00	2.00
		2210	05	105	01	26	State Fund	..	1.21	1.21
		2210	05	105	01	28	State Fund	..	0.99	0.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl.)</i>	2210	05	800	01	02	State Fund	..	49.53	49.53
		2210	06	104	01	04	State Fund	..	0.07	0.07
Total Grant 026								..	11,40.26	11,40.26
027	Drinking Water Scheme	2215	01	101	01		State Fund	..	27.61	27.61
		2215	01	101	02		State Fund	..	19.44	19.44
		2215	01	101	03		State Fund	..	9.91	9.91
		2215	01	101	04		State Fund	..	11.35	11.35
		2215	01	101	05		State Fund	..	39.95	39.95
		2215	01	101	06		State Fund	..	48.86	48.86
		2215	01	101	07		State Fund	..	3,59.58	3,59.58
		2215	01	101	08		State Fund	..	49.58	49.58
		2215	01	101	10		State Fund	..	49.78	49.78
		2215	01	101	11		State Fund	..	50.00	50.00
		2215	01	101	12		State Fund	..	7,79.35	7,79.35
		2215	01	101	14		State Fund	..	1,42.88	1,42.88
		2215	01	102	01		State Fund	..	12,78.39	12,78.39
		2215	01	102	04		State Fund	..	59.81	59.81
		2215	02	001	04		State Fund	..	1.47	1.47

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme - (Concl.)	2215	02	107	02		State Fund	..	0.49	0.49
		Total 027 (REVENUE)						..	29,28.45	29,28.45
		4215	01	102	08		State Fund	..	43,77.27	43,77.27
		Total 027 (CAPITAL)						..	43,77.27	43,77.27
Total Grant 027								..	73,05.72	73,05.72
030	Tribal Area Development	2202	01	796	08	01	State Fund	..	14.65	14.65
		2202	01	796	08	02	State Fund	..	8.46	8.46
		2202	02	796	17	01	State Fund	..	1.99	1.99
		2202	02	796	17	02	State Fund	..	2.89	2.89
		2202	02	796	17	03	State Fund	..	3.98	3.98
		2202	03	796	04	01	State Fund	..	0.29	0.29
		2202	03	796	11	01	State Fund	..	1.35	1.35
		2203		79	0		Central Assistance	.	0.02	0.02
		2225	02	796	12		State Fund	..	0.99	0.99
		2225	02	796	17	03	State Fund	..	1.97	1.97
		2225	02	796	17	04	State Fund	..	1.80	1.80
		2225	02	796	18	01	Central Assistance	..	14.94	14.94
		2225	02	796	21	02	State Fund	..	1.99	1.99
		2236	02	197	03	02	State Fund	..	6,92.53	6,92.53

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development - <i>(Concl.)</i>	2406	01	796	04		State Fund	..	2,09.26	2,09.26
		2700	27	796	01		State Fund	..	41.50	41.50
		2700	27	796	02		State Fund	..	47.25	47.25
Total Grant 030								..	10,45.86	10,45.86
032	Civil Supplies	3456		001	01	07	State Fund	..	24.93	24.93
Total Grant 032								..	24.93	24.93
033	Social Security and Welfare	2225	01	196	02	02	State Fund	..	3,17.07	3,17.07
		2235	60	105	01		State Fund	..	31.81	31.81
		2236	02	197	01	02	State Fund	..	22,82.85	22,82.85
		2236	80	001	01	01	State Fund	..	4.28	4.28
Total Grant 033								..	26,36.01	26,36.01
034	Relief from Natural Calamities	2245	02	106	02		State Fund	..	69,50.58	69,50.58
		3454	02	122	01	01	State Fund	..	2,59.01	2,59.01
Total Grant 034								..	72,09.59	72,09.59
035	Miscellaneous Community and Economic Services	3454	02	203	01	01	State Fund	..	17.10	17.10
		3454	02	203	01	37	State Fund	..	23.39	23.39
		3454	02	205	01	01	State Fund	..	17.45	17.45

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
035	Miscellaneous Community and Economic Services - <i>(Concl.)</i>	3454	02	205	01	06	State Fund	..	1,80.93	1,80.93
Total Grant 035								..	2,38.87	2,38.87
036	Co-operation	2425		001	04	01	State Fund	..	13.40	13.40
Total Grant 036								..	13.40	13.40
037	Agriculture	2401		103	01		State Fund	..	0.97	0.97
		2401		103	02		State Fund	..	0.15	0.15
		2401		103	15		State Fund	..	0.02	0.02
		2401		105	11		State Fund	..	8.68	8.68
		2401		105	13	01	State Fund	..	0.49	0.49
		2401		107	06		State Fund	..	3.86	3.86
		2401		107	07	02	State Fund	..	0.70	0.70
		2401		107	08	01	State Fund	..	0.50	0.50
		2401		800	22		State Fund	..	40.00	40.00
		2401		800	35	02	Central Assistance	..	0.81	0.81
		2401		800	35	02	State Fund	..	0.54	0.54
Total Grant 037								..	56.72	56.72
038	Minor Irrigation and Soil Conservation	2402		102	02	19	State Fund	..	1.50	1.50
		2702	02	005	01		State Fund	..	6.54	6.54

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
038	Minor Irrigation and Soil Conservation - (Concl.)	2702	03	103	01	02	State Fund	..	8,24.92	8,24.92
Total Grant 038								..	8,32.96	8,32.96
039	Animal Husbandry and Medical	2403		101	05		State Fund	..	0.24	0.24
		2403		101	27	01	State Fund	..	10.88	10.88
		2405		101	04		State Fund	..	2.98	2.98
Total Grant 039								..	14.10	14.10
042	Industries	2852	80	001	04		State Fund	..	8.85	8.85
		2852	80	001	08	01	State Fund	..	2.00	2.00
Total Grant 042								..	10.85	10.85
043	Minerals	2853	02	001	02		State Fund	..	0.46	0.46
		2853	02	102	02	01	State Fund	..	29.99	29.99
Total Grant 043								..	30.45	30.45
046	Irrigation	2700	01	101	01	01	State Fund	5,89.38	..	5,89.38
		2700	01	101	01	02	State Fund	..	3,05.49	3,05.49
		2700	01	101	01	03	State Fund	82.06	..	82.06
		2700	01	101	01	04	State Fund	1,90.71	..	1,90.71
		2700	01	101	03	01	State Fund	..	21,91.93	21,91.93

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	01	101	04	01	State Fund	..	59.68	59.68
		2700	01	101	05	01	State Fund	..	1,11.83	1,11.83
		2700	01	101	06	01	State Fund	..	25,30.62	25,30.62
		2700	02	001	01	06	State Fund	..	14.99	14.99
		2700	02	001	03	01	State Fund	..	4.50	4.50
		2700	02	101	01	01	State Fund	..	23.07	23.07
		2700	02	101	01	02	State Fund	81.03	..	81.03
		2700	02	101	01	03	State Fund	16.13	..	16.13
		2700	02	101	02	01	State Fund	..	99.82	99.82
		2700	02	101	02	02	State Fund	3,41.64	..	3,41.64
		2700	02	101	02	03	State Fund	15.25	..	15.25
		2700	02	101	02	08	State Fund	..	91.75	91.75
		2700	02	101	02	09	State Fund	1,36.53	..	1,36.53
		2700	02	101	02	10	State Fund	7.97	..	7.97
		2700	02	101	02	11	State Fund	56.46	..	56.46
		2700	02	101	02	12	State Fund	40.49	..	40.49
		2700	02	101	03	01	State Fund	..	49.98	49.98
		2700	02	101	03	02	State Fund	2,70.62	..	2,70.62
		2700	02	101	03	04	State Fund	11.19	..	11.19
		2700	02	101	03	07	State Fund	28.89	..	28.89
		2700	02	101	04	01	State Fund	..	20.32	20.32
		2700	02	101	04	02	State Fund	8.32	..	8.32

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	02	101	04	03	State Fund	8.08	..	8.08
		2700	02	101	04	04	State Fund	6.39	..	6.39
		2700	02	101	05	01	State Fund	..	45.00	45.00
		2700	02	101	05	02	State Fund	1,11.97	..	1,11.97
		2700	02	101	05	04	State Fund	31.24	..	31.24
		2700	02	101	06	01	State Fund	..	6.64	6.64
		2700	02	101	06	02	State Fund	40.12	..	40.12
		2700	02	101	06	03	State Fund	9.31	..	9.31
		2700	03	101	01	01	State Fund	..	76,31.19	76,31.19
		2700	04	001	01	02	State Fund	..	10,54.38	10,54.38
		2700	04	001	02	01	State Fund	1,09.99	..	1,09.99
		2700	04	001	02	02	State Fund	..	37,52.19	37,52.19
		2700	04	001	03	02	State Fund	..	58.84	58.84
		2700	04	101	01	01	State Fund	..	3,01.37	3,01.37
		2700	04	101	01	02	State Fund	5,82.63	..	5,82.63
		2700	04	101	01	03	State Fund	..	35.00	35.00
		2700	04	101	01	04	State Fund	3,37.73	..	3,37.73
		2700	04	101	02	01	State Fund	..	76.29	76.29
		2700	04	101	03	01	State Fund	..	39.90	39.90
		2700	04	101	03	02	State Fund	5,23.39	..	5,23.39
		2700	04	101	07	01	State Fund	29,36.54	..	29,36.54
		2700	04	101	07	02	State Fund	..	2,28.77	2,28.77

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	05	001	01	01	State Fund	..	5,21.21	5,21.21
		2700	05	101	01		State Fund	..	1,90.00	1,90.00
		2700	05	101	02	01	State Fund	..	56.25	56.25
		2700	06	101	01	01	State Fund	..	1.00	1.00
		2700	06	101	01	02	State Fund	1,16.39	..	1,16.39
		2700	06	101	01	03	State Fund	23.37	..	23.37
		2700	22	101	01	01	State Fund	..	17.00	17.00
		2700	22	101	01	02	State Fund	2,22.05	..	2,22.05
		2700	22	101	01	03	State Fund	47.58	..	47.58
		2700	25	101	01	01	State Fund	..	29.52	29.52
		2700	25	101	03	01	State Fund	..	4,48.75	4,48.75
		2700	26	101	01	01	State Fund	..	29.79	29.79
		2700	28	001	01		State Fund	..	2,00.00	2,00.00
		2700	28	001	02		State Fund	..	1,05.00	1,05.00
		2700	31	101	01	01	State Fund	..	1,39.16	1,39.16
		2700	31	101	01	02	State Fund	4,32.06	..	4,32.06
		2700	31	101	01	03	State Fund	63.32	..	63.32
		2700	31	101	01	04	State Fund	2,26.47	..	2,26.47
		2700	31	101	02	01	State Fund	..	40.00	40.00
		2700	80	800	01	04	State Fund	..	6.74	6.74
		2701	01	101	01	01	State Fund	..	16.60	16.60
		2701	01	101	01	02	State Fund	94.71	..	94.71

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	01	101	01	03	State Fund	22.15	..	22.15
		2701	02	101	01	01	State Fund	..	9.00	9.00
		2701	02	101	01	02	State Fund	86.52	..	86.52
		2701	02	101	01	03	State Fund	27.19	..	27.19
		2701	02	101	02	01	State Fund	41.11	..	41.11
		2701	03	101	01	01	State Fund	..	3.99	3.99
		2701	03	101	01	02	State Fund	4,04.08	..	4,04.08
		2701	03	101	01	03	State Fund	81.22	..	81.22
		2701	04	101	01	01	State Fund	..	11.00	11.00
		2701	04	101	01	02	State Fund	54.07	..	54.07
		2701	04	101	01	03	State Fund	12.95	..	12.95
		2701	05	101	01	01	State Fund	..	81.05	81.05
		2701	05	101	01	02	State Fund	62.29	..	62.29
		2701	05	101	01	03	State Fund	28.53	..	28.53
		2701	06	101	01	01	State Fund	..	3.00	3.00
		2701	06	101	01	02	State Fund	1,08.22	..	1,08.22
		2701	06	101	01	03	State Fund	22.14	..	22.14
		2701	07	101	01	01	State Fund	..	5.00	5.00
		2701	07	101	01	02	State Fund	12.52	..	12.52
		2701	07	101	01	03	State Fund	3.49	..	3.49
		2701	08	101	01	01	State Fund	..	1.99	1.99
		2701	08	101	01	02	State Fund	18.64	..	18.64

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	08	101	01	03	State Fund	4.10	..	4.10
		2701	09	101	01	01	State Fund	..	4.99	4.99
		2701	09	101	01	02	State Fund	15.63	..	15.63
		2701	09	101	01	03	State Fund	4.10	..	4.10
		2701	10	101	01	01	State Fund	..	4.00	4.00
		2701	10	101	01	02	State Fund	38.41	..	38.41
		2701	10	101	01	03	State Fund	8.44	..	8.44
		2701	23	101	01	01	State Fund	..	8.49	8.49
		2701	23	101	01	02	State Fund	1.69	..	1.69
		2701	24	101	01	01	State Fund	..	13.41	13.41
		2701	24	101	01	02	State Fund	2,13.38	..	2,13.38
		2701	24	101	01	03	State Fund	45.14	..	45.14
		2701	27	101	01	01	State Fund	..	2.98	2.98
		2701	27	101	01	02	State Fund	48.79	..	48.79
		2701	27	101	01	03	State Fund	10.31	..	10.31
		2701	30	101	01	01	State Fund	..	3.00	3.00
		2701	30	101	01	02	State Fund	54.57	..	54.57
		2701	30	101	01	03	State Fund	11.46	..	11.46
		2701	31	101	01	01	State Fund	..	1.00	1.00
		2701	31	101	01	02	State Fund	38.17	..	38.17
		2701	31	101	01	03	State Fund	7.80	..	7.80
		2701	33	101	01	01	State Fund	..	0.99	0.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	33	101	01	02	State Fund	66.24	..	66.24
		2701	33	101	01	03	State Fund	13.38	..	13.38
		2701	35	101	01	01	State Fund	..	5.87	5.87
		2701	35	101	01	02	State Fund	40.90	..	40.90
		2701	35	101	01	03	State Fund	9.31	..	9.31
		2701	38	101	01	01	State Fund	..	2.00	2.00
		2701	38	101	01	02	State Fund	79.46	..	79.46
		2701	38	101	01	03	State Fund	16.21	..	16.21
		2701	40	101	01	01	State Fund	..	5.82	5.82
		2701	40	101	01	03	State Fund	1.16	..	1.16
		2701	41	101	01	01	State Fund	..	1.99	1.99
		2701	41	101	01	03	State Fund	0.40	..	0.40
		2701	43	101	01	01	State Fund	..	3.00	3.00
		2701	43	101	01	02	State Fund	60.17	..	60.17
		2701	43	101	01	03	State Fund	12.57	..	12.57
		2701	44	101	01	01	State Fund	..	1.99	1.99
		2701	44	101	01	02	State Fund	0.40	..	0.40
		2701	45	101	01	01	State Fund	..	0.91	0.91
		2701	45	101	01	02	State Fund	0.18	..	0.18
		2701	48	101	01	01	State Fund	..	2.00	2.00
		2701	48	101	01	02	State Fund	0.40	..	0.40
		2701	60	101	01	01	State Fund	..	1.53	1.53

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Concl.)	2701	60	101	01	03	State Fund	0.30	..	0.30
		2701	64	101	01	01	State Fund	..	3,06.85	3,06.85
		2701	64	101	01	02	State Fund	47.44	..	47.44
		2701	64	101	01	03	State Fund	70.52	..	70.52
		2701	65	101	01	01	State Fund	..	3.00	3.00
		2701	65	101	01	02	State Fund	23.10	..	23.10
		2701	65	101	01	03	State Fund	5.19	..	5.19
		2701	80	005	01	02	State Fund	..	40.74	40.74
		2702	01	800	01	01	State Fund	..	5,81.34	5,81.34
		2702	01	800	02		State Fund	..	1.00	1.00
		2702	01	800	03		State Fund	..	4.94	4.94
		Total 046 (REVENUE)						97,34.45	2,16,51.44	3,13,85.89
		4700	04	001	02	01	State Fund	..	57.07	57.07
		4700	04	001	02	13	State Fund	..	7.11	7.11
		4700	04	001	02	15	State Fund	..	4.90	4.90
		4700	04	001	02	17	State Fund	..	9.31	9.31
		4700	04	001	02	19	State Fund	..	5.00	5.00
		4700	04	001	02	21	State Fund	..	10.64	10.64
		4700	04	001	02	25	State Fund	..	56.05	56.05
		Total 046 (CAPITAL)						..	1,50.08	1,50.08
Total Grant 046								97,34.45	2,18,01.52	3,15,35.97

APPENDIX No. X - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
047	Tourism	3452	80	001	01	01	State Fund	..	0.50	0.50
Total Grant 047								..	0.50	0.50
051	Special Component Plan for Welfare of Scheduled Castes	2405		789	02		State Fund	..	0.50	0.50
		2406	01	789	04		State Fund	..	1,05.92	1,05.92
		2406	01	789	05		State Fund	..	3,99.71	3,99.71
		2705		789	01	01	State Fund	..	19.99	19.99
		Total 051 (REVENUE)						..	5,26.12	5,26.12
		4700	04	789	02	01	State Fund	..	58.63	58.63
		Total 051 (CAPITAL)						..	58.63	58.63
Total Grant 051								..	5,84.75	5,84.75
		Total (REVENUE)						2,73,12.25	10,58,79.41	13,31,91.66
		Total (CAPITAL)						..	45,85.98	45,85.98
Grand Total								2,73,12.25	11,04,65.39	13,77,77.64

APPENDIX No. XI - Major Policy Decisions of the Government during the year or new schemes proposed in the Budget *

Statement on implications for Major Policy Decisions during the year on New Schemes proposed in the Budget for the future cash flows

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Central Assistance	State Fund	Central Assistance	State Fund			
1.	National Food Security Scheme	Expenditure	Recurring	..	..	..	1,31,11.95	1,36,64.66	..	..	50 per cent	50 per cent	..
2.	Re-strengthening and Renovation of State Highway and other Roads	Expenditure	One time	..	..	..	..	..	..	4,00,25.00	Own Resources	..	..
3.	Interest Free Crop Loan Scheme	Expenditure	One time	..	..	..	..	2,59,16.00	..	..	Own Resources	..	..
4.	Grant for compensation of Interest to Central Co-operative Banks	Expenditure	One time	..	..	..	..	1,35,82.00	..	..	Own Resources	..	..

* Based on information as received from the State Government.

Appendix XII Committed Liabilities of the Government *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2018)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information is not received after repeated references from State Government.

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