



सत्यमेव जयते

# Finance Accounts (Volume II)

## 2020-21



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



Government of Bihar



# **Finance Accounts (Volume II)**

**for the year 2020-21**

**Government of Bihar**



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# **PART-I**

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## **DETAILED STATEMENTS**

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**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>A. Tax Revenue</b>			
<i>(a) Goods and Services Tax</i>			
<b>0005 Central Goods and Services Tax</b>			
901 Share of net proceeds assigned to States	17,78,867.00	17,99,297.00	(-1.14
<b>Total : 0005</b>	<b>17,78,867.00</b>	<b>17,99,297.00</b>	<b>(-1.14</b>
<b>0006 State Goods and Services Tax</b>			
101 Tax	5,28,235.94	5,71,941.66	(-7.64
102 Interest	1,880.94	1,721.91	9.24
103 Penalty	1,042.55	453.29	130.00
104 Fees	5,310.53	8,005.33	(-33.66
105 Input Tax Credit cross utilisation of SGST and IGST	8,70,760.89	9,39,139.39	(-7.28
106 Apportionment of IGST-Transfer-in of Tax component to SGST.	77,858.27	73,726.22	5.60
110 Advance apportionment from IGST	1,19,751.24	(-14,942.32 <sup>1</sup>	(-901.42
500 Receipts awaiting transfer to other Minor Heads	173.32	0.00	0.00
800 Other Receipts	9.54	7.52	26.86
<b>Total : 0006</b>	<b>16,05,023.22</b>	<b>15,80,053.00</b>	<b>1.58</b>
<b>Total : (a)</b>	<b>33,83,890.22</b>	<b>33,79,350.00</b>	<b>0.13</b>
<i>(b) Taxes on Income and Expenditure</i>			
<b>0020 Corporation Tax</b>			
901 Share of net proceeds assigned to States	18,06,214.00	21,61,894.00	(-16.45
<b>Total : 0020</b>	<b>18,06,214.00</b>	<b>21,61,894.00</b>	<b>(-16.45</b>
<b>0021 Taxes on Income other than Corporation Tax</b>			
901 Share of net proceeds assigned to States	18,51,749.00	16,93,990.00	9.31
<b>Total : 0021</b>	<b>18,51,749.00</b>	<b>16,93,990.00</b>	<b>9.31</b>
<b>0028 Other Taxes on Income and Expenditure</b>			
107 Taxes on Professions, Trades, Callings and Employment	12,581.11	11,441.99	9.96
<b>Total : 0028</b>	<b>12,581.11</b>	<b>11,441.99</b>	<b>9.96</b>
<b>Total : (b)</b>	<b>36,70,544.11</b>	<b>38,67,325.99</b>	<b>(-5.09</b>

<sup>1</sup> Includes advance apportionment of ₹52,030.04 lakh during the year and adjustment of ₹66,972.36 lakh of earlier adverse apportionment received.



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>A. Tax Revenue- Contd...</b>			
<b>(c) Taxes on Property, Capital and other transactions</b>			
<b>0029 Land Revenue</b>			
101 Land Revenue/Tax	8,398.24	9,232.32	(-)9.03
102 Taxes on Plantations	167.60	69.49	141.19
103 Rates and Cesses on Land	8,118.58	7,409.21	9.57
104 Receipts from Management of ex-Zamindari Estates	141.19	93.88	50.39
105 Receipts from Sale of Government Estates	2.90	103.71	(-)97.20
106 Receipts on account of Survey and Settlement Operations	3.44	110.74	(-)96.89
107 Sale proceeds of Waste Lands and redemption of Land Tax	0.37	17.73	(-)97.91
800 Other Receipts	13,404.86	10,487.89	27.81
901 Deduct-Portion of land Revenue due to Irrigation works	0.00	3.01	(-)100.00
<b>Total : 0029</b>	<b>30,237.18</b>	<b>27,527.98</b>	<b>9.84</b>
<b>0030 Stamps and Registration Fees</b>			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	10.69	21.23	(-)49.65
102 Sale of Stamps	6,282.51	7,988.28	(-)21.35
800 Other Receipts	38.35	132.74	(-)71.11
<b>Total : 01</b>	<b>6,331.55</b>	<b>8,142.25</b>	<b>(-)22.24</b>
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	43,351.84	46,857.21	(-)7.48
103 Duty on Impressing of Documents	2,98,359.32	3,11,570.07	(-)4.24
800 Other Receipts	812.57	1,287.72	(-)36.90
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)28,362.01	(-)7,826.68	262.38
<b>Total : 02</b>	<b>3,14,161.72</b>	<b>3,51,888.32</b>	<b>(-)10.72</b>
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,00,072.80	1,05,882.59	(-)5.49
800 Other Receipts	66.12	184.57	(-)64.18
<b>Total : 03</b>	<b>1,00,138.92</b>	<b>1,06,067.16</b>	<b>(-)5.59</b>
<b>Total : 0030</b>	<b>4,20,632.19</b>	<b>4,66,097.73</b>	<b>(-)9.75</b>
<b>0032 Taxes on Wealth</b>			
<i>60 Other than Agriculture Land</i>			
901 Share of net proceeds assigned to States	0.00	95.00	(-)100.00
<b>Total : 60</b>	<b>0.00</b>	<b>95.00</b>	<b>(-)100.00</b>
<b>Total : 0032</b>	<b>0.00</b>	<b>95.00</b>	<b>(-)100.00</b>
<b>Total : (c)</b>	<b>4,50,869.37</b>	<b>4,93,720.71</b>	<b>(-)8.68</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>A. Tax Revenue- Contd...</b>			
<b>(d) Taxes on Commodities and Services</b>			
<b>0037 Customs</b>			
901 Share of net proceeds assigned to States	3,17,993.00	4,01,907.00	(-)20.88
<b>Total : 0037</b>	<b>3,17,993.00</b>	<b>4,01,907.00</b>	<b>(-)20.88</b>
<b>0038 Union Excise Duties</b>			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	2,01,203.00	2,79,434.00	(-)28.00
<b>Total : 01</b>	<b>2,01,203.00</b>	<b>2,79,434.00</b>	<b>(-)28.00</b>
<b>Total : 0038</b>	<b>2,01,203.00</b>	<b>2,79,434.00</b>	<b>(-)28.00</b>
<b>0039 State Excise</b>			
101 Country Spirits	(-)345.08 <sup>1</sup>	46.72	(-)838.61
102 Country fermented Liquors	0.00	0.90	(-)100.00
103 Malt Liquor	0.00	4.71	(-)100.00
105 Foreign Liquors and spirits	(-)108.78 <sup>1</sup>	(-)523.70 <sup>1</sup>	(-)79.23
106 Commercial and denatured spirits and medicated wines	0.02	0.35	(-)94.29
107 Medicinal and toilet preparations containing alcohol, opium etc.	5.00	3.03	65.02
150 Fines and confiscations	6.39	1.22	423.77
800 Other Receipts	0.63	52.37	(-)98.80
<b>Total : 0039</b>	<b>(-)441.82</b>	<b>(-)414.40</b>	<b>6.62</b>
<b>0040 Taxes on Sales, Trade etc.</b>			
101 Receipts under Central Sales Tax Act	2,310.31	2,601.71	(-)11.20
102 Receipts under State Sales Tax Act	1,549.99	1,196.53	29.54
104 Surcharge on Sales Tax	0.00	0.01	(-)100.00
105 Tax on Sale of Crude Oil	0.00	0.98	(-)100.00
106 Tax on purchase of Sugarcane	0.00	0.02	(-)100.00
107 Receipts of Turnover Tax	0.02	0.00	0.00
111 Value Added Tax (VAT) Receipts	5,99,282.07	6,08,344.26	(-)1.49
<b>Total : 0040</b>	<b>6,03,142.39</b>	<b>6,12,143.51</b>	<b>(-)1.47</b>

<sup>1</sup> Negative balance appears due to refunds.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>A. Tax Revenue- Concl.</b>			
<i>(d) Taxes on Commodities and Services- Concl.</i>			
<b>0041 Taxes on Vehicles</b>			
101 Receipts under the Indian Motor Vehicles Act	64,859.00	78,546.23	(-)17.43
102 Receipts under the State Motor Vehicles Taxation Acts	1,58,544.96 #	1,80,533.69	(-)12.18
800 Other Receipts	3,371.33	12,195.01	(-)72.35
<b>Total : 0041</b>	<b>2,26,775.29</b>	<b>2,71,274.93</b>	<b>(-)16.40</b>
<b>0042 Taxes on Goods and Passengers</b>			
102 Tolls on Roads	0.12	0.00	0.00
106 Tax on entry of goods into Local Areas	567.75	2,286.36	(-)75.17
<b>Total : 0042</b>	<b>567.87</b>	<b>2,286.36</b>	<b>(-)75.16</b>
<b>0043 Taxes and Duties on Electricity</b>			
101 Taxes on consumption and sale of Electricity	1,35,003.77	43,583.09	209.76
102 Fees under the Indian Electricity Rules	357.46	210.38	69.91
103 Fees for the electrical inspection of cinemas	147.43	158.44	(-)6.95
800 Other Receipts	0.46	1.92	(-)76.04
<b>Total : 0043</b>	<b>1,35,509.12</b>	<b>43,953.83</b>	<b>208.30</b>
<b>0044 Service Tax</b>			
901 Share of net proceeds assigned to States	25,809.00	0.00	0.00
<b>Total : 0044</b>	<b>25,809.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0045 Other Taxes and Duties on Commodities and Services</b>			
101 Entertainment Tax	139.15	1,056.40	(-),86.83
105 Luxury Tax	1.34	346.98	(-),99.61
111 Taxes on Advertisement exhibited in Cinema Theatres	0.00	26.98	(-),100.00
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	0.45	2.86	(-)84.27
901 Share of net proceeds assigned to States	4,306.00	4,016.00	7.22
<b>Total : 0045</b>	<b>4,446.94</b>	<b>5,449.22</b>	<b>(-)18.39</b>
<b>Total : (d)</b>	<b>15,15,004.79</b>	<b>16,16,034.45</b>	<b>(-)6.25</b>
<b>Total : A</b>	<b>90,20,308.49</b>	<b>93,56,431.15</b>	<b>(-)3.59</b>
<b>B. Non-Tax Revenue</b>			
<i>(b) Interest Receipts, Dividends and Profits</i>			
<b>0049 Interest Receipts</b>			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
103 Interest from Departmental Commercial Undertakings	1.57	0.02	7750.00
107 Interest from Cultivators	0.03	0.00	0.00

# Includes ₹11,503.84 lakh as Road Safety Cess.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(b) Interest Receipts, Dividends and Profits-Concl.</i>			
<b>0049 Interest Receipts-Concl.</b>			
110 Interest realised on investment of Cash balances	17,457.30	93,884.01	(-)81.41
190 Interest from Public Sector and other Undertakings	220.44	0.00	0.00
195 Interest from Co-operative Societies	17.65	12,164.82	(-)99.85
800 Other Receipts	3,06,500.34 <sup>2</sup>	47,809.51	541.09
900 Deduct Refunds	(-)0.39	(-)12,210.30	(-)100.00
<b>Total : 04</b>	<b>3,24,196.94</b>	<b>1,41,648.06</b>	<b>128.87</b>
<b>Total : 0049</b>	<b>3,24,196.94</b>	<b>1,41,648.06</b>	<b>128.87</b>
<b>0050 Dividends and Profits</b>			
101 Dividends from Public Undertakings	60,272.47	105.22	57182.33
200 Dividends from other investments	28.90	56.83	(-)49.15
800 Other Receipts	0.00	0.02	(-)100.00
<b>Total : 0050</b>	<b>60,301.37</b>	<b>162.07</b>	<b>37106.99</b>
<b>Total : (b)</b>	<b>3,84,498.31</b>	<b>1,41,810.13</b>	<b>171.14</b>
<i>(c) Other Non-Tax Revenue</i>			
<b>(i) General Services</b>			
<b>0051 Public Service Commission</b>			
104 Union Public Service Commission/Staff Selection Commission Examination Fees	824.64	0.00	0.00
105 State PSC Examination Fees	7,967.58	7,008.37	13.69
<b>Total : 0051</b>	<b>8,792.22</b>	<b>7,008.37</b>	<b>25.45</b>
<b>0055 Police</b>			
101 Police supplied to other Governments	297.73	626.88	(-)52.51
102 Police supplied to other parties	766.26	609.97	25.62
103 Fees, Fines and Forfeitures	10,429.45	7,197.77	44.90
104 Receipts under Arms Act	546.81	396.67	37.85
105 Receipts of State-Head-quarters Police	0.14	0.08	75.00
800 Other Receipts	246.60	799.66	(-)69.16
<b>Total : 0055</b>	<b>12,286.99</b>	<b>9,631.03</b>	<b>27.55</b>

<sup>2</sup> Includes ₹120.57 lakh as interest received on loans to government servant.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(i) General Services- Contd...</b>			
<b>0056 Jails</b>			
102 Sale of Jail Manufactures	3,054.97	2,288.92	33.47
800 Other Receipts	2.52	116.65	(-97.84)
<b>Total : 0056</b>	<b>3,057.49</b>	<b>2,405.57</b>	<b>27.10</b>
<b>0058 Stationery and Printing</b>			
101 Stationery receipts	0.04	0.11	(-63.64)
200 Other Press receipts	4.88	4.33	12.70
800 Other Receipts	0.00	0.01	(-100.00)
<b>Total : 0058</b>	<b>4.92</b>	<b>4.45</b>	<b>10.56</b>
<b>0059 Public Works</b>			
<i>01 Office Buildings</i>			
011 Rents	0.59	0.01	5800.00
102 Hire Charges of Machinery and Equipment	0.00	20.60	(-100.00)
501 Services and Service Fees	2.76	0.00	0.00
800 Other Receipts	1.28	5.08	(-74.80)
<b>Total : 01</b>	<b>4.63</b>	<b>25.69</b>	<b>(-81.98)</b>
<i>80 General</i>			
011 Rents	30.05	259.05	(-88.40)
800 Other Receipts	444.55	574.89	(-22.67)
<b>Total : 80</b>	<b>474.60</b>	<b>833.94</b>	<b>(-43.09)</b>
<b>Total : 0059</b>	<b>479.23</b>	<b>859.63</b>	<b>(-44.25)</b>
<b>0070 Other Administrative Services</b>			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	371.40	411.96	(-9.85)
501 Services and Service Fees	0.53	2.42	(-78.10)
800 Other Receipts	43.73	249.86	(-82.50)
900 Deduct-Refunds	(-)0.05	0.00	0.00
<b>Total : 01</b>	<b>415.61</b>	<b>664.24</b>	<b>(-37.43)</b>
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	42.40	3.09	1272.17
104 Fees, Fines and Forfeitures	51.17	19.81	158.30

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(i) General Services- Contd...</b>			
<b>0070 Other Administrative Services- Concl.</b>			
<i>02 Election- Concl.</i>			
105 Contributions to-wards issue of voter identity cards	0.08	0.00	0.00
800 Other Receipts	9.07	11,856.04	(-) <b>99.92</b>
<b>Total : 02</b>	<b>102.72</b>	<b>11,878.94</b>	<b>(-)<b>99.14</b></b>
<i>60 Other Services</i>			
103 Receipts under Explosives Act	10.03	16.85	(-) <b>40.47</b>
105 Home Guards	0.62	1.97	(-) <b>68.53</b>
106 Civil Defence	149.10	173.79	(-) <b>14.21</b>
110 Fees for Government Audit	0.29	0.04	<b>625.00</b>
114 Receipts from Motor Garages etc.	10.02	2.57	<b>289.88</b>
115 Receipts from Guest Houses, Government Hostels etc.	58.74	81.20	(-) <b>27.66</b>
116 Passport Fees	358.43	334.35	<b>7.20</b>
118 Receipt under Rights to Information Act, 2005	34.02	48.77	(-) <b>30.24</b>
800 Other Receipts	1,514.14	535.97	<b>182.50</b>
900 Refund Deduct	(-) <b>0.98</b>	0.00	<b>0.00</b>
<b>Total : 60</b>	<b>2,134.41</b>	<b>1,195.51</b>	<b>78.54</b>
<b>Total : 0070</b>	<b>2,652.74</b>	<b>13,738.69</b>	<b>(-)<b>80.69</b></b>
<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
<i>01 Civil</i>			
101 Subscriptions and Contributions	219.46	160.66	<b>36.60</b>
800 Other Receipts	4.12	3.33	<b>23.72</b>
<b>Total : 01</b>	<b>223.58</b>	<b>163.99</b>	<b>36.34</b>
<b>Total : 0071</b>	<b>223.58</b>	<b>163.99</b>	<b>36.34</b>
<b>0075 Miscellaneous General Services</b>			
101 Unclaimed Deposits	0.08	0.00	<b>0.00</b>
103 State Lotteries	0.03	0.03	<b>0.00</b>
104 Unclaimed and Unpaid dividends, deposits and debentures etc. of Investors in Companies	0.12	0.26	(-) <b>53.85</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(i) General Services- Concl.</b>			
<b>0075 Miscellaneous General Services- Concl.</b>			
105 Sale of Land and property	77.82	46.44	67.57
106 Receipts from properties acquired under Chapter XX-A of Income Tax Act,1961	0.00	3.60	(-)100.00
108 Guarantee Fees	425.00	312.50	36.00
800 Other Receipts	2,853.66	4.39	64903.64
<b>Total : 0075</b>	<b>3,356.71</b>	<b>367.22</b>	<b>814.09</b>
<b>Total : (i) General Services</b>	<b>30,853.88</b>	<b>34,178.95</b>	<b>(-)9.34</b>
<b>(ii) Social Services</b>			
<b>0202 Education, Sports, Art and Culture</b>			
<i>01 General Education</i>			
101 Elementary Education	513.03	755.34	(-)32.08
102 Secondary Education	135.37	272.99	(-)50.41
103 University and Higher Education	4.60	6.39	(-)28.01
105 Languages Development	0.27	0.36	(-)25.00
600 General	102.17	148.82	(-)31.35
<b>Total : 01</b>	<b>755.44</b>	<b>1,183.90</b>	<b>(-)36.19</b>
<i>02 Technical Education</i>			
101 Tuitions and other fees	31.78	17.19	84.87
800 Other Receipts	12.32	3.81	223.36
<b>Total : 02</b>	<b>44.10</b>	<b>21.00</b>	<b>110.00</b>
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.01	0.04	(-)75.00
800 Other Receipts	51.10	68.40	(-)25.29
<b>Total : 03</b>	<b>51.11</b>	<b>68.44</b>	<b>(-)25.32</b>
<i>04 Art and Culture</i>			
101 Archives and Museums	8.52	24.26	(-)64.88
800 Other Receipts	290.97	415.66	(-)30.00
<b>Total : 04</b>	<b>299.49</b>	<b>439.92</b>	<b>(-)31.92</b>
<b>Total : 0202</b>	<b>1,150.14</b>	<b>1,713.26</b>	<b>(-)32.87</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(ii) Social Services- Contd...</b>			
<b>0210 Medical and Public Health</b>			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	92.90	136.52	(-)31.95
101 Receipts from Employees State Insurance Scheme	828.53	821.40	0.87
501 Service and Service Fees	411.03	385.94	6.50
800 Other Receipts	7.93	7.78	1.93
<b>Total : 01</b>	<b>1,340.39</b>	<b>1,351.64</b>	<b>(-)0.83</b>
<i>02 Rural Health Services</i>			
101 Receipts/contributions from patients and others	3.69	4.85	(-)23.92
800 Other Receipts	63.90	78.45	(-)18.55
<b>Total : 02</b>	<b>67.59</b>	<b>83.30</b>	<b>(-)18.86</b>
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	16.98	1.06	1501.89
103 Unani	0.00	1.58	(-)100.00
105 Allopathy	214.17	31.24	585.56
200 Other Systems	242.74	287.23	(-)15.49
<b>Total : 03</b>	<b>473.89</b>	<b>321.11</b>	<b>47.58</b>
<i>04 Public Health</i>			
102 Sale of Sera / Vaccine	35.80	72.53	(-)50.64
104 Fees, Fines etc.	15.37	11.29	36.14
105 Receipts from Public Health Laboratories	414.97	347.44	19.44
<b>Total : 04</b>	<b>466.14</b>	<b>431.26</b>	<b>8.09</b>
<i>80 General</i>			
800 Other Receipts	1,831.92	2,566.86	(-)28.63
<b>Total : 80</b>	<b>1,831.92</b>	<b>2,566.86</b>	<b>(-)28.63</b>
<b>Total : 0210</b>	<b>4,179.93</b>	<b>4,754.17</b>	<b>(-)12.08</b>
<b>0215 Water Supply and Sanitation</b>			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	2.14	5.97	(-)64.15
103 Receipts from Urban Water Supply Schemes	0.03	0.39	(-)92.31



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(ii) Social Services- Contd...</b>			
<b>0215 Water Supply and Sanitation-Concl.</b>			
104 Fees, Fines etc.	292.34	2,105.85	(-)86.12
501 Services and Service Fees	281.77	1,586.00	(-)82.23
800 Other Receipts	382.20	39.30	872.52
<b>Total : 01</b>	<b>958.48</b>	<b>3,737.51</b>	<b>(-)74.36</b>
<b>Total : 0215</b>	<b>958.48</b>	<b>3,737.51</b>	<b>(-)74.36</b>
<b>0216 Housing</b>			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	424.38	398.41	6.52
700 Other Housing	0.95	3.84	(-)75.26
<b>Total : 01</b>	<b>425.33</b>	<b>402.25</b>	<b>5.74</b>
<i>02 Urban Housing</i>			
800 Other Receipts	0.44	0.69	(-)36.23
<b>Total : 02</b>	<b>0.44</b>	<b>0.69</b>	<b>(-)36.23</b>
<i>80 General</i>			
800 Other Receipts	3.63	2.46	47.56
<b>Total : 80</b>	<b>3.63</b>	<b>2.46</b>	<b>47.56</b>
<b>Total : 0216</b>	<b>429.40</b>	<b>405.40</b>	<b>5.92</b>
<b>0217 Urban Development</b>			
<i>01 State Capital Development</i>			
501 Services and service fees	8.50	478.58	(-)98.22
<b>Total 01</b>	<b>8.50</b>	<b>478.58</b>	<b>(-)98.22</b>
<i>03 Integrated Development of Small and Medium Towns</i>			
501 Services and service fees	6.52	0.00	0.00
<b>Total 03</b>	<b>6.52</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Other Urban Development Schemes</i>			
501 Services and service fees	0.30	0.95	(-)68.42
<b>Total 60</b>	<b>0.30</b>	<b>0.95</b>	<b>(-)68.42</b>
<b>Total: 0217</b>	<b>15.32</b>	<b>479.53</b>	<b>(-)96.81</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(ii) Social Services- Contd...</b>			
<b>0220 Information and Publicity</b>			
<i>01 Films</i>			
103 Receipt from Cinema Autography Rules	0.00	0.23	(-100.00)
800 Other Receipts	0.21	6.93	(-96.97)
<b>Total : 01</b>	<b>0.21</b>	<b>7.16</b>	<b>(-97.07)</b>
<i>60 Others</i>			
105 Receipts from community Radio and T.V. Sets	0.00	0.02	(-100.00)
106 Receipts from advertising and visual Publicity	0.00	0.01	(-100.00)
113 Receipts from other Publications	13.26	16.21	(-18.20)
800 Other Receipts	0.69	0.48	43.75
<b>Total : 60</b>	<b>13.95</b>	<b>16.72</b>	<b>(-16.57)</b>
<b>Total : 0220</b>	<b>14.16</b>	<b>23.88</b>	<b>(-40.70)</b>
<b>0230 Labour and Employment</b>			
101 Receipts under Labour laws	38.46	38.05	1.08
102 Fees for registration of Trade Unions	1.02	2.00	(-49.00)
103 Fees for inspection of Steam Boilers	124.64	124.67	(-0.02)
104 Fees realised under Factory's Act	164.37	178.68	(-8.01)
106 Fees under Contract Labour (Regulation and Abolition Rules)	9.34	8.40	11.19
800 Other Receipts	798.26	776.15	2.85
<b>Total : 0230</b>	<b>1,136.09</b>	<b>1,127.95</b>	<b>0.72</b>
<b>0235 Social Security and Welfare</b>			
<i>01 Rehabilitation</i>			
501 Services and Service Fees	0.00	0.03	(-100.00)
800 Other Receipts	5.54	16.80	(-67.02)
<b>Total : 01</b>	<b>5.54</b>	<b>16.83</b>	<b>(-67.08)</b>
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	0.91	0.16	468.75
<b>Total : 60</b>	<b>0.91</b>	<b>0.16</b>	<b>468.75</b>
<b>Total : 0235</b>	<b>6.45</b>	<b>16.99</b>	<b>(-62.04)</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(ii) Social Services- Concl.</b>			
<b>0250 Other Social Services</b>			
800 Other Receipts	0.28	0.31	(-)9.68
<b>Total : 0250</b>	<b>0.28</b>	<b>0.31</b>	<b>(-)9.68</b>
<b>Total : (ii) Social Services</b>	<b>7,890.25</b>	<b>12,259.00</b>	<b>(-)35.64</b>
<b>(iii) Economic Services</b>			
<b>0401 Crop Husbandry</b>			
103 Seeds	56.48	425.55	-86.73
104 Receipts from Agricultural Farms	32.96	43.35	(-)23.97
105 Sale of manures and fertilisers	79.26	78.53	0.93
107 Receipts from Plant Protection Services	89.40	95.99	(-)6.87
108 Receipts from Commercial crops	9.56	11.39	(-)16.07
119 Receipts from Horticulture and Vegetable crops	107.53	60.06	79.04
800 Other Receipts	471.37	597.39	(-)21.10
<b>Total : 0401</b>	<b>846.56</b>	<b>1,312.26</b>	<b>(-)35.49</b>
<b>0403 Animal Husbandry</b>			
102 Receipts from Cattle and Buffalo development	4.00	3.96	1.01
103 Receipts from Poultry development	20.07	19.18	4.64
105 Receipts from Piggery development	0.19	0.10	90.00
106 Receipts from Fodder and Feed development	0.35	0.94	(-)62.77
108 Receipts from other Live Stock development	2.69	2.80	(-)3.93
501 Services and Service Fees	33.89	22.23	52.45
800 Other Receipts	5.58	20.63	(-)72.95
<b>Total : 0403</b>	<b>66.77</b>	<b>69.84</b>	<b>(-)4.40</b>
<b>0404 Dairy Development</b>			
800 Other Receipts	0.40	2.31	(-)82.68
<b>Total : 0404</b>	<b>0.40</b>	<b>2.31</b>	<b>(-)82.68</b>
<b>0405 Fisheries</b>			
011 Rents	1,315.50	1,044.54	25.94
102 Licence Fees, Fines etc.	2.01	15.87	(-)87.33
103 Sale of Fish, Fish Seeds etc.	54.31	47.13	15.23

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(iii) Economic Services- Contd...</b>			
<b>0405 Fisheries-Concltd.</b>			
110 Grants from I.C.A.R	196.24	170.34	15.20
501 Services and Service Fees	38.22	0.13	29300.00
800 Other Receipts	79.90	150.07	(-)46.76
<b>Total : 0405</b>	<b>1,686.18</b>	<b>1,428.08</b>	<b>18.07</b>
<b>0406 Forestry and Wild Life</b>			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	570.99	464.24	22.99
102 Receipts from social and farm forestries	59.50	4.83	1131.88
501 Services and Service Fees	281.06	599.21	(-)53.09
800 Other Receipts	250.34	207.90	20.41
<b>Total : 01</b>	<b>1,161.89</b>	<b>1,276.18</b>	<b>(-)8.96</b>
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	347.28	734.16	(-)52.70
800 Other Receipts	43.45	22.54	92.77
<b>Total : 02</b>	<b>390.73</b>	<b>756.70</b>	<b>(-)48.36</b>
<b>Total : 0406</b>	<b>1,552.62</b>	<b>2,032.88</b>	<b>(-)23.62</b>
<b>0425 Co-operation</b>			
101 Audit Fees	289.25	232.33	24.50
501 Services and Service Fees	0.00	0.05	(-)100.00
800 Other Receipts	327.50	3.83	8450.91
<b>Total : 0425</b>	<b>616.75</b>	<b>236.21</b>	<b>161.10</b>
<b>0435 Other Agricultural Programmes</b>			
102 Fees for quality grading of Agricultural Products	0.00	0.20	(-)100.00
<b>Total: 0435</b>	<b>0.00</b>	<b>0.20</b>	<b>(-)100.00</b>
<b>0506 Land Reforms</b>			
800 Other Receipts	16.54	15.65	5.69
900 Deduct-Refunds	(-)2.47	(-)2.72	(-)9.19
<b>Total : 0506</b>	<b>14.07</b>	<b>12.93</b>	<b>8.82</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<b>(c) Other Non-Tax Revenue- Contd...</b>			
<b>(iii) Economic Services- Contd...</b>			
<b>0515 Other Rural Development Programmes</b>			
101 Receipts under Panchayati Raj Acts	5.95	0.91	553.85
501 Services and Service Fees	2,667.87	1,780.79	49.81
800 Other Receipts	2,142.29	714.39	199.88
<b>Total : 0515</b>	<b>4,816.11</b>	<b>2,496.09</b>	<b>92.95</b>
<b>0700 Major Irrigation</b>			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.01	0.26	(-)96.15
800 Other Receipts	0.44	1.66	(-)73.49
<b>Total : 01</b>	<b>0.45</b>	<b>1.92</b>	<b>(-)76.56</b>
<i>02 Irrigation project of Gandak Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.00	4.87	(-)100.00
<b>Total : 02</b>	<b>0.00</b>	<b>4.87</b>	<b>(-)100.00</b>
<i>80 General</i>			
501 Services and Service Fees	2,406.59	1,256.91	91.47
<b>Total : 80</b>	<b>2,406.59</b>	<b>1,256.91</b>	<b>91.47</b>
<b>Total : 0700</b>	<b>2,407.04</b>	<b>1,263.70</b>	<b>90.48</b>
<b>0701 Medium Irrigation</b>			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Kosi Project	1,599.96	1,166.03	37.21
<b>Total : 01</b>	<b>1,599.96</b>	<b>1,166.03</b>	<b>37.21</b>
<i>03 Medium Irrigation-Commercial</i>			
101 Chotanagpur and Santhal Paraganas Irrigation Projects	0.00	0.01	(-)100.00
923 Medium Irrigation Project, South Bihar	6.52	1.86	250.54
<b>Total : 03</b>	<b>6.52</b>	<b>1.87</b>	<b>248.66</b>
<b>Total : 0701</b>	<b>1,606.48</b>	<b>1,167.90</b>	<b>37.55</b>
<b>0702 Minor Irrigation</b>			
<i>01 Surface Water</i>			
101 Receipts from water tanks	11.20	5.23	114.15
<b>Total : 01</b>	<b>11.20</b>	<b>5.23</b>	<b>114.15</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(iii) Economic Services- Contd...</b>			
<b>0702 Minor Irrigation- Concltd.</b>			
<i>02 Ground Water</i>			
101 Receipts from tube wells	2.28	44.12	(-)94.83
800 Other Receipts	0.32	5.52	(-)94.20
<b>Total : 02</b>	<b>2.60</b>	<b>49.64</b>	<b>(-)94.76</b>
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	46.45	90.55	(-)48.70
104 Kiul-Badua-Chandan CADA	0.00	0.38	(-)100.00
800 Other Receipts	5.20	0.00	0.00
<b>Total : 03</b>	<b>51.65</b>	<b>90.93</b>	<b>(-)43.20</b>
<i>80 General</i>			
501 Services and Service Fees	266.25	538.50	(-)50.56
800 Other Receipts	11.00	1,084.64	(-)98.99
<b>Total : 80</b>	<b>277.25</b>	<b>1,623.14</b>	<b>(-)82.92</b>
<b>Total : 0702</b>	<b>342.70</b>	<b>1,768.94</b>	<b>(-)80.63</b>
<b>0851 Village and Small Industries</b>			
107 Sericulture Industries	0.00	0.06	(-)100.00
108 Powerloom Industries	10.03	7.95	26.16
<b>Total : 0851</b>	<b>10.03</b>	<b>8.01</b>	<b>25.22</b>
<b>0852 Industries</b>			
<i>08 Consumer Industries</i>			
600 Others	0.22	0.60	(-)63.33
<b>Total : 08</b>	<b>0.22</b>	<b>0.60</b>	<b>(-)63.33</b>
<i>80 General</i>			
800 Other Receipts	10.51	1,462.98	(-)99.28
<b>Total : 80</b>	<b>10.51</b>	<b>1,462.98</b>	<b>(-)99.28</b>
<b>Total : 0852</b>	<b>10.73</b>	<b>1,463.58</b>	<b>(-)99.27</b>
<b>0853 Non-ferrous Mining and Metallurgical Industries</b>			
102 Mineral concession fees, rents and royalties	1,70,911.55	1,57,609.10	8.44
103 Receipts under the Carbide of Calcium Rules	0.00	0.37	(-)100.00
104 Mines Department	0.00	0.92	(-)100.00
105 National Mineral Exploration Trust	0.00	14.65	(-)100.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(iii) Economic Services- Contd...</b>			
<b>0853 Non-ferrous Mining and Metallurgical Industries-Concltd.</b>			
800 Other Receipts	25.57	7.01	264.76
900 Deduct-Refunds	(-)44.44	(-)424.95	(-)89.54
<b>Total : 0853</b>	<b>1,70,892.68</b>	<b>1,57,207.10</b>	<b>8.71</b>
<b>1053 Civil Aviation</b>			
501 Services and Service Fees	2.15	37.44	(-)94.26
800 Other Receipts	312.79	157.78	98.24
<b>Total : 1053</b>	<b>314.94</b>	<b>195.22</b>	<b>61.33</b>
<b>1054 Roads and Bridges</b>			
102 Tolls on Roads	1.59	1.89	(-)15.87
501 Services and Service Fees	8,982.84	8,293.73	8.31
800 Other Receipts	76.99	65.84	16.93
900 Deduct Refunds	0.00	(-)108.87	(-)100.00
<b>Total : 1054</b>	<b>9,061.42</b>	<b>8,252.59</b>	<b>9.80</b>
<b>1055 Road Transport</b>			
101 Receipts under Rail Road Coordination	11.33	19.67	(-)42.40
<b>Total : 1055</b>	<b>11.33</b>	<b>19.67</b>	<b>(-)42.40</b>
<b>1056 Inland Water Transport</b>			
800 Other Receipts	0.51	1.45	(-)64.83
<b>Total : 1056</b>	<b>0.51</b>	<b>1.45</b>	<b>(-)64.83</b>
<b>1452 Tourism</b>			
105 Rent and Catering Receipts	0.00	233.78	(-)100.00
501 Services and Service Fees	0.43	0.00	0.00
800 Other Receipts	0.00	1.21	(-)100.00
<b>Total : 1452</b>	<b>0.43</b>	<b>234.99</b>	<b>(-)99.82</b>
<b>1456 Civil Supplies</b>			
501 Services and Service Fees	0.02	0.00	0.00
800 Other Receipts	1.32	1.87	(-)29.41
<b>Total : 1456</b>	<b>1.34</b>	<b>1.87</b>	<b>(-)28.34</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>B. Non-Tax Revenue- Contd...</b>			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
<b>(iii) Economic Services- Contd...</b>			
<b>1475 Other General Economic Services</b>			
101 Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	0.00	0.18	(-100.00)
105 Regulation of Joint Stock Companies	1.68	9.52	(-82.35)
106 Fees for stamping weights and measures	2,623.92	2,487.01	5.51
107 Census	0.00	14.01	(-100.00)
108 Trade Demonstration and publicity	5.72	25.35	(-77.44)
201 Land Ceilings (Other than agricultural land)	0.11	0.00	0.00
800 Other Receipts	4.85	0.00	0.00
<b>Total : 1475</b>	<b>2,636.28</b>	<b>2,536.07</b>	<b>3.95</b>
<b>Total: (iii) Economic Services</b>	<b>1,96,895.37</b>	<b>1,81,711.89</b>	<b>8.36</b>
<b>Total : (c)</b>	<b>2,35,639.50</b>	<b>2,28,149.84</b>	<b>3.34</b>
<b>Total : B</b>	<b>6,20,137.81</b>	<b>3,69,959.97</b>	<b>67.62</b>
<b>C. Grants-in-Aid and Contributions</b>			
<b>1601 Grants-in-aid from Central Government</b>			
<i>02 Grants for State/Union Territory Plan Schemes</i>			
900 Deduct Refunds	<b>(-3,357.31)</b>	<b>(-4,026.46)</b>	<b>(-16.62)</b>
Urban Ministry	0.00	(-3,872.35)	(-100.00)
Ministry of Skill Development Entrepreneurship, youth Affairs & Sport Department of Youth Affairs	0.00	(-154.11)	(-100.00)
Ministry of Statistics & Programme Implementation , New Delhi	(-356.45)	0.00	0.00
Ministry of agriculture department of agriculture Co-operation & Farmers Welfare	(-3,000.86)	0.00	0.00
<b>Total : 02</b>	<b>(-3,357.31)</b>	<b>(-4,026.46)</b>	<b>(-16.62)</b>
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance Share	<b>13,22,844.12</b>	<b>11,33,184.03</b>	<b>16.74</b>
Grant for Smagra shiksha (Secondary Education, SE)	0.00	1,823.91	(-100.00)
Grant for Ayushman Bharat Health and Wellness Centre	7,410.00	6,186.00	19.79
Grants for Sib mission on Agroforestry	16.56	82.80	(-80.00)
Grant for Rural Entrepreneurship Start up Programme	0.00	397.93	(-100.00)
Grant for Prime Minister's Public Development Programme	384.91	1,726.77	(-77.71)
Grant for Pradhan Mantri Matru Vandana Yojana(PMMVY)	0.00	187.02	(-100.00)



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Schemes- Contd...*

Grant for taking Water Life Mission(JJM)	26,610.83	22,654.12	17.47
Grant for Timely Education(Primary Education)	2,21,580.84	2,52,496.02	(-)12.24
Project for Safety of Women (PFMS code-3193)	1,526.26	202.50	653.71
Grant for Road Project for Left Wing Extremism affected Areas	4,800.00	28,669.97	(-)83.26
Under NRHM Grant for Ayushman Bharat Health and Wellness Center	0.00	795.00	(-)100.00
Grant for National Ayush-Mission	516.54	2,120.72	(-)75.64
Grants for Swachachata Action Plan Under Child Proction Services (CPS)	0.00	30.84	(-)100.00
Grant for Smagra shiksha (Teacher Education, TE)	0.00	146.59	(-)100.00
National animal health and deseases control programme (PFMS code 9147)	0.00	1,408.09	(-)100.00
Integrated Animal habitat development(pfms code 9186)	78.26	62.31	25.60
Tiger Project (PFMS code 9155)	486.13	478.42	1.61
Grant for Nirmal Bharat Abhiyan (PFMS Code 9151)	0.00	3,987.00	(-)100.00
Grant for Clean India Mission (Rural)(PFMS Code 9151)	7,141.17	74,828.10	(-)90.46
Indira Gandhi Yojana/Pradhan Mantri Awas Yojana (Rural)(PFMS Code 9180)	1,84,563.95	1,11,347.26	65.76
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)(PFMS Code 9178)	2,52,762.00	95,274.74	165.30
Grant for Pradhan Mantri Gram Sadak Yojana(PFMS Code 9179)	112.50	0.00	0.00
Grant for National Rural Livelihood Mission(PFMS Code 9181)	27,101.21	24,313.99	11.46
Grant for National Food Security Mission (PFMS Code 9140)	1,172.97	3,553.17	(-)66.99
Grant for National Mission Sustainable Agriculture Mission (PFMS Code 9142)	89.01	0.00	0.00
Grant for Prime Minister Agriculture Irrigation Scheme (Water Resources Deptt)(PFMS Code 915)	2,477.25	10,153.82	(-)75.60
Pre Matric Scholarship(OBC)(PFMS Code 9493)	0.00	1,128.67	(-)100.00
Grant for Post-Matric Scholarship (OBC)(PFMS Code 9494)	11,398.00	0.00	0.00
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	68,593.48	967.00	6993.43
Grant for Sabke Liye Awas-PradhanMantri Awas Yojana (Urban)(PFMS Code 1989)	11,357.01	60.43	18693.66
National Agriculture Development Programme(PFMS Code 9145)	4,539.00	9,504.00	(-)52.24
Grant for National e-governance Programme-Agriculture(PFMS Code 9423)	294.87	278.56	5.86
Grant for National Project on Management of Soil ,Health and Fertility (PFMS code 9503)	628.02	955.51	(-)34.27

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>C. Grants-in-Aid and Contributions- Contd...</b>			
<b>1601 Grants-in-aid from Central Government- Contd...</b>			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
Sub Mission on Agriculture Mechanisation (PFMS code 9505)	2,396.70	0.00	0.00
Sub Mission on Seed and Planting Material(PFMS Code)	448.94	0.00	0.00
Grant for National Carrier Service (PFMS Code 2026)	0.00	151.01	(-100.00)
Assistance Grants (PFMS Code TSP2)	0.00	673.43	(-100.00)
Border Area Development Programme(PFMS Code 9161)	0.00	5,109.00	(-100.00)
National Mission of Agriculture Extension and Technology	5,796.75	4,149.20	39.71
Grant for Shayama Prasad Mukherjee Rubarn Mission (PFMS Code 2049)	0.00	2,160.00	(-100.00)
National Nutrition Mission (Including ISSNIP)	1,835.49	25,465.00	(-92.79)
Grants for National Afforestation Programme (NAP)	79.61	118.39	(-32.76)
Grantf for Scheme for Adolescent Girls (SAG)	2.94	435.87	(-99.33)
Grants for RCH Flexible Pool	17,063.35	12,242.00	39.38
Grants for Modernization of Police Forces	1,912.00	2,271.73	(-15.84)
Grant for Project Elephant	18.08	57.03	(-68.30)
Grants for Establishing New Medical Colleges	30,447.00	18,711.00	62.72
Border Area River Management Activity and Work	4,248.85	6,529.00	(-34.92)
Grants for DRDA Administration	1,656.77	1,436.02	15.37
Grants for Flexible Pool for Non-Communicable Diseases	0.00	351.00	(-100.00)
Grants for National Old Age Pension Scheme (NSAP)	1,29,966.67	94,889.28	36.97
Grants for National Family Benefit Scheme (NSAP)	0.00	3,296.81	(-100.00)
Grants for National Widow Pension Scheme (NSAP)	25,789.36	20,311.56	26.97
Grants for Mission for Integrated Development of Horticulture	1,321.50	1,257.17	5.12
Grants for Pradhan Mantri Kaushal Vikas Yojna	59.84	0.00	0.00
Grants for Rural Water Supply and Sanitation Project (RWSSP)	0.00	4,736.68	(-100.00)
Grants for Flexible Pool for Communicable Diseases	3,439.00	293.00	1073.72
Grant under the National Plan for Conservation of Aquatic ECO (NPCA)	0.00	78.83	(-100.00)
Grant for Implementation of Eprisons Project	0.00	190.00	(-100.00)
Grants for Anganwadi Service Scheme	63,401.35	88,063.40	(-28.00)

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>C. Grants-in-Aid and Contributions- Contd...</b>			
<b>1601 Grants-in-aid from Central Government- Contd...</b>			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
Grants for special scheme including the construction of 250 notified police station especially in the affected states	0.00	1,678.32	(-100.00)
Special Grant for Special Central Assistance for 35 most Left Wing Extremism Affected Districts	8,000.00	13,332.00	(-39.99)
Grants under Centrally Sponsored Scheme for Judicial Facilities based Infrastructure	6,572.00	8,762.00	(-24.99)
Grants for Midday Meal in Schools under National Program	1,09,184.36	85,712.59	27.38
Grants for National Higher Education Campaign	0.00	4,935.00	(-100.00)
Grant for Integrated Child Protection Project	2,188.27	1,374.55	59.20
Grant for Forest Fire Prevention Management	233.94	208.16	12.38
Grant for Strengthening of State Drug Regulatory System	0.00	675.00	(-100.00)
Grants for Mahila Shakti Kendra (MSK)	0.00	48.62	(-100.00)
Grants for Other Health System for Activities Covered under NRHM .	52,176.00	52,927.00	(-1.42)
Grants for Centrally Sponsored Scheme of National Action Plan for Drug Demand Reduction (NAPDDR)	0.00	150.00	(-100.00)
Grant for Asha Benefit Package and Asha Facilitator Payment	3,163.00	5,712.00	(-44.63)
Grant for Sankalp Project	0.00	1,852.63	(-100.00)
Grant for Deendayal Antyodaya Yojna National Urban Livelihoods Mission (DAY-Nulm)	2,261.90	2,275.05	(-0.58)
Grant for National Disabled Pension Scheme	5,676.06	4,470.44	26.97
Grant for Ayushman Bharat Health and Wellness Centre (NIF-Support Fund for National Investment Funds)	221.00	273.00	(-19.05)
<b>102 Externally Aided Projects -Grants for Centrally Sponsored Scheme</b>	<b>16,950.61</b>	<b>10,975.56</b>	<b>54.44</b>
Grants for National Rural Economic Transformation Project(NRETP)	12,169.61	8,936.63	36.18
Grants for Health System Covered under NUHM	0.00	1,009.00	(-100.00)
Grants for flexible Pool for Communicable Diseases	0.00	148.00	(-100.00)
Externally Aided Projects Grants(pfms code 1383)	30.00	37.73	(-20.49)
Grants for Sustainable Livelihood and Adaptation tor Climate Change	0.00	844.20	(-100.00)
<b>789 Special Component Plan for Scheduled Castes</b>	<b>2,65,952.57</b>	<b>3,22,795.31</b>	<b>(-17.61)</b>
Grants for National Food Security Mission(NFSM)	220.82	668.88	(-66.99)
Grants for Establishing New Medical Colleges	9,980.00	4,150.00	140.48
Grants for RCH Flexible Pool	9,237.00	13,187.00	(-29.95)
Grant for Scheme for Adolescent Girls (SAG)	0.00	139.47	(-100.00)

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>C. Grants-in-Aid and Contributions- Contd...</b>			
<b>1601 Grants-in-aid from Central Government- Contd...</b>			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
Grant for Sub-Mission on Agriculture Extention	1,113.14	796.76	39.71
Grants for Prime Minister Awas Yojana	2,548.20	80,637.69	(-)96.84
Grants for the Centrally Sponsored Scheme for Implementation of the protection of Civil Right Act 1955	1,505.00	1,220.00	23.36
Grants for Mission for Integrated Development of Horticulture	254.00	242.35	4.81
Grants for Livestock Health and Disease Control	0.00	352.00	(-)100.00
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	0.00	1,843.00	(-)100.00
Grants for Pradhan Mantri Kaushal Vikas Yojana	13.28	0.00	0.00
Grants for Rural Water Supply and Sanitation Project (RWSSP)	0.00	1,583.46	(-)100.00
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	2,676.70	(-)100.00
Grants for Flexible Pool for Communicable Diseases (SCSP)	661.00	435.00	51.95
Grants for Flexible Pool for Non - Communicable Diseases	0.00	120.00	(-)100.00
Grant for National e-Governance Agriculture Scheme	55.51	52.44	5.85
Grants for Flexible Pool for Interactive Diseases	0.00	3,733.22	(-)100.00
Grants for National Rural Livelihood Mission	31,817.67	14,102.11	125.62
Grants for Swachh Bharat Mission	1,629.42	25,556.35	(-)93.62
Grants under National Program for Mid Day Meal in Schools	27,515.41	21,600.32	27.38
Grants for National Higher Education Campaign	0.00	1,410.00	(-)100.00
Grants for Anganwadi Service Scheme	56,316.05	28,660.15	96.50
Grants for National Project on Soil Health and Management of Fertility	53.67	184.19	(-)70.86
Grants for Strengthening of State Drug Regulatory System.	0.00	157.00	(-)100.00
Grant for Tiger project	86.68	42.21	105.35
Grants for Blue Revolution Integrated Development and Management of Fisheries	0.00	1,557.15	(-)100.00
Grants for Other Health System for Activities Covered under NRHM SCSP.	47,800.00	26,551.00	80.03
Grants for Health System Covered under NUHM	131.00	364.00	(-)64.01
Grant for Pradhan Mantri Adarsh Gram Yojna (PMAGY) CSS	0.00	526.40	(-)100.00
Grant for Sankalp Project	0.00	411.15	(-)100.00
Grants for Asha Benefit Package and Asha Facilitator Payment	609.00	1,097.00	(-)44.48
Grant for Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	3,008.40	(-)100.00

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>C. Grants-in-Aid and Contributions- Contd...</b>			
<b>1601 Grants-in-aid from Central Government- Contd...</b>			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	695.25	699.30	(-)0.58
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) (SCSP)	2,495.00	1,252.00	99.28
Grant for Wildlife Habitat	67.04	57.23	17.14
Grant for Ayushman Bharat Health and Wellness Centers (Support Fund NIF for National investment fund) (SCSP)	0.00	103.00	(-)100.00
Grant for National Ayush-Mission (NAM)	0.00	348.12	(-)100.00
Grants for Ayushman Bharat Health and wellness centre under NRHM	0.00	38.00	(-)100.00
Grants for Agriculture Forestry Sub-mission (SMAF)	3.18	15.90	(-)80.00
Grants for taking water life mission (JJM)	8,219.93	11,200.76	(-)26.61
Grant for timely education (Primary education)	57,627.73	66,155.03	(-)12.89
Grant for Pre-Metric Scholarship Scheme for Scheduled Castes	0.00	5,550.63	(-)100.00
Grants for the Samagra Shiksha (Secondary Education, SE)	0.00	275.73	(-)100.00
Grants for the Samagra Shiksha (Teacher Education, TE)	14.16	34.21	(-)58.61
<b>796 Tribal Area Sub Plan</b>	<b>55,209.19</b>	<b>63,248.78</b>	<b>(-)12.71</b>
Grants for National Food Security Mission (NFSM)	12.65	38.34	(-)67.01
Grants for RCH flexible Pool	746.00	445.00	67.64
Grants for Establishing New Medical Colleges	5,212.00	2,139.00	143.67
Grant for Sub-Mission on Agriculture Extension	91.02	32.57	179.46
Grant for Sub-Mission on Seed and Planting Material	5.41	0.00	0.00
Grant for National Mission for Sustainable Agriculture	1.40	0.00	0.00
Grants for Prime Minister Awas Yojana (Urban)	312.08	16,742.11	(-)98.14
Post Matric Scholarship Grant for Schdule Tribes (ST)	708.22	1,525.43	(-)53.57
Grant for Flexible Pool Non-Communicable Diseases	0.00	9.00	(-)100.00
Grants for National Agriculture Development Scheme	0.00	161.00	(-)100.00
Grants for Rural Wate Supply and Sanitation Project (RWSSP)	0.00	1,179.86	(-)100.00
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	6.88	0.00	0.00
Grants for Flexible Pool for Communicable Diseases (STSP)	54.00	110.00	(-)50.91
Grants for Integrated Development Mission of Horticulture	11.00	15.15	(-)27.39

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	

**C. Grants-in-Aid and Contributions- Contd...**

**1601 Grants-in-aid from Central Government- Contd...**

*06 Centrally Sponsored Schemes- Contd...*

Grants for National Rural Livelihood Mission	21,944.30	10,211.87	114.89
Grants for Swachh Bharat Mission	85.85	1,128.32	(-92.39)
Grants under National Program for Mid Day Meal in Schools	2,548.24	2,000.43	27.38
Grants for National Higher Education Campaign	0.00	705.00	(-100.00)
Grants for Anganwadi Service Scheme	6,341.73	11,165.12	(-43.20)
Grant for livestock health and disease control	0.00	159.00	(-100.00)
Grants for Strengthening of State Drug Regulatory System.	0.00	389.00	(-100.00)
Grants for National Project on Management of Soil Health and Fertility	3.36	11.51	(-70.81)
Grants for Scheme Adolescent Girls (SAG)	0.00	7.57	(-100.00)
Grants for Other health system for activities covered under NRHM SCSP.	8,909.00	762.00	1069.16
Grants for health system for activities covered under NUHM	11.00	53.00	(-79.25)
Grant for Integrated Development of Wild Life Habitats	55.06	28.60	92.52
Grant for Sankalp Project	0.00	213.00	(-100.00)
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	132.87	133.65	(-0.58)
Grant for Asha Benefit Package and Asha Facilitator Payment	49.00	89.00	(-44.94)
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) SCSP	1,745.00	91.00	1817.58
Grant for AYUSHMAN BHARAT health and willness centres	51.00	27.00	88.89
Grant for National Ayush Mission (NAM)	0.00	192.46	(-100.00)
Grant for AYUSHMAN BHARAT health and wellness centre under NRHM	0.00	12.00	(-100.00)
Grant for AYUSHMAN BHARAT health and wellness centre( Support fund NIF, National Investment Funds	0.00	2.00	(-100.00)
Grants for Agricultural Forestry sub missions (SMAF)	0.26	1.30	(-80.00)
National e-Governing Plan- Grant for Agriculture	3.18	3.00	6.00
Grants for Project Tiger	56.08	42.21	32.86
Grant for Taking Water Life Mission (JJM)	528.79	380.18	39.09
Grant for Timely Education(Primary Education)	3,600.08	5,726.75	(-37.14)

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

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Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>C. Grants-in-Aid and Contributions- Contd...</b>			
<b>1601 Grants-in-aid from Central Government- Contd...</b>			
<i>06 Centrally Sponsored Schemes- Concl'd.</i>			
Grants for the establishment of to ITI under Muzaffarpur and Nawada District	0.00	150.00	(-100.00)
Grants for Pre-Matric Scholarship to Scheuled Tribe Students	0.00	7,131.47	(-100.00)
Grants for the Samagra Shiksha (Secondary Education, SE)	0.00	31.48	(-100.00)
Grants for the Samagra Shiksha (Teacher Education, TE)	0.00	3.40	(-100.00)
<b>Total : 06</b>	<b>16,60,956.49</b>	<b>15,30,203.68</b>	<b>8.54</b>
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	<b>5,01,800.00</b>	<b>5,67,470.00</b>	<b>(-11.57)</b>
Grants for Rural Local Bodies(RLBM)	5,01,800.00	5,67,470.00	(-11.57)
103 Grants for Urban Local Bodies	<b>2,41,600.00</b>	<b>63,778.85</b>	<b>278.81</b>
Grants for Urban Local Bodies	2,41,600.00	63,778.85	278.81
104 Grants in Aid for State Disaster Response Fund	<b>1,41,600.00</b>	<b>103,112.50</b>	<b>37.33</b>
Grants for SDRF	1,41,600.00	1,03,112.50	37.33
<b>Total : 07</b>	<b>8,85,000.00</b>	<b>7,34,361.35</b>	<b>20.51</b>
<i>08 Other Transfer/ Grants to States/Union Territories with Legislatures</i>			
104 Grants under Provision to Article 275(1) of the constitution	<b>0.00</b>	<b>3,747.27</b>	<b>(-100.00)</b>
Grants for National Population Register (NPR)	0.00	3,747.27	(-100.00)
106 Grants towards Contribution on National Disaster Response Fund (NDRF)	<b>1,25,527.00</b>	<b>55,317.00</b>	<b>126.92</b>
Grants for Contribution to National Disaster Response Fund (NDRF)	1,25,527.00	55,317.00	126.92
108 Grants from Central Road Fund	<b>42,593.00</b>	<b>22,316.00</b>	<b>90.86</b>
Grants from Central Road Fund	42,593.00	22,316.00	90.86
111 Special Assistance	<b>29,741.11</b>	<b>2,465.24</b>	<b>1106.42</b>
Grants for the Prevention of Cyber Crime Against Women and Children	12.00	60.30	(-80.10)
Grants for Integrated Scheme on Agriculture Census and Statistics	0.00	200.00	(-100.00)
Grants for Livestock Census and Integrated Sample Survey	537.00	1,126.00	(-52.31)
Grants for Disaster Management Project including School Safety Programme	72.54	20.00	262.70
Grants for Emerangency Reponse Support System (ERSS)	0.00	72.94	(-100.00)

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

( ₹ in lakh )

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2020-21	2019-20	
<b>C. Grants-in-Aid and Contributions- Concl.</b>			
<b>1601 Grants-in-aid from Central Government- Concl.</b>			
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures- Concl.</i>			
Grants for Anti Human Trafficking Unit inculding woman Help Desk in Police Stations and Woman Safety Project	0.00	986.00	(-)100.00
Grants for Direct Benefit Transfer in Kerosene	9,545.72	0.00	0.00
Grants for road sector projects under special Assistance Capital	19,573.85	0.00	0.00
114 Compensation for Loss of Revenue Arising out of Implementation of GST	<b>4,35,927.91</b>	<b>3,52,478.28</b>	<b>23.68</b>
Compensation to State Governments for Revenue due to Implementation of GST	4,35,927.91	3,52,478.28	23.68
<b>Total : 08</b>	<b>6,33,789.02</b>	<b>4,36,323.79</b>	<b>45.26</b>
<b>Total : 1601</b>	<b>31,76,388.20</b>	<b>26,96,862.36</b>	<b>17.78</b>
<b>Total : C</b>	<b>31,76,388.20</b>	<b>26,96,862.36</b>	<b>17.78</b>
<b>TOTAL - RECEIPT HEADS (Revenue Account)</b>	<b>1,28,16,834.50</b>	<b>1,24,23,253.48</b>	<b>3.17</b>
<b>RECEIPT HEAD (Capital Account)</b>			
<b>4000 Miscellaneous Capital Receipts</b>			
<i>01 Civil</i>			
105 Retirement of Capital/ Disinvestments of Co-operative Societies /Banks	0.00	0.00	0.00
<b>Total : 4000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL - RECEIPT HEAD (Capital Account)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL - Receipt Heads</b>	<b>1,28,16,834.50</b>	<b>1,24,23,253.48</b>	<b>3.17</b>



### Explanatory Notes to Statement 14

**Revenue Receipts:-**The revenue increased from ₹1,24,23,253.48 lakh in 2019-20 to ₹1,28,16,834.50 lakh in 2020-21. The net increase of ₹3,93,581.02 lakh was mainly under the following heads:-

Head		2019-20	2020-21	Increase	Main Reason
		( ₹ in lakh )			
0006	State Goods and Services Tax (SGST)	15,80,053.00	16,05,023.22	24,970.22	More receipts mainly under Advance apportionment from IGST.
0021	Taxes on Income other than Corporation Tax	16,93,990.00	18,51,749.00	1,57,759.00	More receipts mainly under share of net proceeds assigned to States.
0028	Other Taxes on Income and Expenditure	11,441.99	12,581.11	1,139.12	More receipts mainly under Taxes on profession Trades, Callings and Employment.
0029	Land Revenue	27,527.98	30,237.18	2,709.20	More receipts mainly under Other Receipts.
0043	Taxes and Duties on Electricity	43,953.83	1,35,509.12	91,555.29	More receipts mainly under Taxes on consumption and sale of electricity.
0044	Service Tax	0.00	25,809.00	25,809.00	More receipts mainly under share of net proceeds assigned to States.
0049	Interest Receipts	1,41,648.06	3,24,196.94	1,82,548.88	More receipts mainly under Other Receipts.
0050	Dividend and Profits	162.07	60,301.37	60,139.30	More receipts mainly under Dividend from Public Undertakings.
0051	Public Service Commission	7,008.37	8,792.22	1,783.85	More receipts mainly under State Public Service Commission/Staff Service Commission Examination Fees.
0055	Police	9,631.03	12,286.99	2,655.96	More receipts mainly under Fees, fines and forfeitures.
0075	Miscellaneous General Services	367.22	3,356.71	2,989.49	More receipts mainly under Other Receipts.
0515	Other Rural Development Programmes	2,496.09	4,816.11	2,320.02	More receipts mainly under Panchayati Raj Acts and Services and Service Fees.
0700	Major Irrigation	1,263.70	2,407.04	1,143.34	More receipts mainly under services and service fees.
0853	Non-ferrous Mining and Metallurgical Industries	1,57,207.10	1,70,892.68	13,685.58	More receipts mainly under Mineral concession fees, rents and royalties.
1601	Grants-in-aid from Central Government	26,96,862.36	31,76,388.20	4,79,525.84	More receipts mainly under Pradhanmanti Awas Yojana, MNEREGA, AMRUT.

**Explanatory Notes to Statement 14**

**The net decrease in Revenue Receipts was partly offset by increase mainly under :-**

Head		2019-20	2020-21	Decrease	Main Reason
		( ₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	17,99,297.00	17,78,867.00	20,430.00	Less receipts mainly under share of net proceeds assigned to States.
0020	Corporation Tax	21,61,894.00	18,06,214.00	3,55,680.00	Less receipts mainly under share of net proceeds assigned to States.
0030	Stamps and Registration Fees	4,66,097.73	4,20,632.19	45,465.54	Less receipts mainly under sale of Stamps and Duty on Impressing of Documents.
0037	Customs	4,01,907.00	3,17,993.00	83,914.00	Less receipts mainly under share of net proceeds assigned to States.
0038	Union Excise Duties	2,79,434.00	2,01,203.00	78,231.00	Less receipts mainly under share of net proceeds assigned to States.
0040	Taxes on Sales, Trade etc.	6,12,143.51	6,03,142.39	9,001.12	Less receipts mainly under Value Added Tax (VAT) Receipts.
0041	Taxes on Vehicles	2,71,274.93	2,26,775.29	44,499.64	Less receipts mainly under the State Motor and Vehicles Taxation Act.
0042	Taxes on Goods and Passengers	2,286.36	567.87	1,718.49	Less receipts mainly under Tax on entry of goods into Local Areas.
0045	Other Taxes and Duties on Commodities and Services	5,449.22	4,446.94	1,002.28	Less receipts mainly under Entertainment Tax.
0070	Other Administrative Services	13,738.69	2,652.74	11,085.95	Less receipts mainly under Other Receipts.
0215	Water Supply and Sanitation	3,737.51	958.48	2,779.03	Less receipts mainly under Fees, fines and services and service fees.
0702	Minor Irrigation	1,768.94	342.70	1,426.24	Less receipts mainly under Receipts from tube well and services and service fees.
0852	Industries	1,463.58	10.73	1,452.85	Less receipts mainly under Other Receipts.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services</b>						
<i>(a) Organs of State</i>						
<b>2011 Parliament/State/Union Territory Legislatures</b>						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	<i>31.01</i>			319.40		
	6,502.94	0.00	0.00	6,853.35	6,420.95	6.73
102 Legislative Council	<i>24.67</i>			164.30		
	1,662.89	0.00	0.00	1,851.86	2,180.38	(-15.07)
103 Legislative Secretariat	10,025.12	0.00	0.00	10,025.12	8,861.08	13.14
911 Deduct - Recoveries of Overpayments	<i>(-)6.62</i>	0.00	0.00	<i>(-)6.62</i>	<i>(-)25.14</i>	<i>(-)73.67</i>
<b>Total : 02</b>	<b><i>55.68</i></b>		<b><i>483.70</i></b>			
	<b>18,184.33</b>	<b>0.00</b>	<b>0.00</b>	<b>18,723.71</b>	<b>17,437.27</b>	<b>7.38</b>
<b>Total : 2011</b>	<b><i>55.68</i></b>		<b><i>483.70</i></b>			
	<b>18,184.33</b>	<b>0.00</b>	<b>0.00</b>	<b>18,723.71</b>	<b>17,437.27</b>	<b>7.38</b>
<b>2012 President, Vice-President/Governor, Administrator of Union Territories</b>						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	<i>20.52</i>	0.00	0.00	20.52	133.36	(-84.61)
911 Deduct - Recoveries of Overpayments	<i>0.00</i>	0.00	0.00	0.00	<i>(-)5.83</i>	<i>(-)100.00</i>
<b>Total : 03</b>	<b><i>20.52</i></b>	<b>0.00</b>	<b>0.00</b>	<b>20.52</b>	<b>127.53</b>	<b>(-)83.91</b>
<b>Total : 2012</b>	<b><i>20.52</i></b>	<b>0.00</b>	<b>0.00</b>	<b>20.52</b>	<b>127.53</b>	<b>(-)83.91</b>
<b>2013 Council of Ministers</b>						
101 Salary of Ministers and Deputy Ministers	2,132.39	0.00	0.00	2,132.39	2,476.90	(-13.91)
104 Entertainment and Hospitality Expenses	17.88	0.00	0.00	17.88	23.69	(-24.53)
105 Discretionary grant by Ministers	129.40	0.00	0.00	129.40	128.07	1.04
108 Tour Expenses	32.39	0.00	0.00	32.39	92.60	(-65.02)
800 Other Expenditure	165.55	0.00	0.00	165.55	117.30	41.13
911 Deduct - Recoveries of Overpayments	<i>(-)0.27</i>	0.00	0.00	<i>(-)0.27</i>	<i>(-)2.22</i>	<i>(-)87.84</i>
<b>Total : 2013</b>	<b>2,477.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2,477.34</b>	<b>2,836.34</b>	<b>(-)12.66</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<b>(a) Organs of State-Concl.</b>						
<b>2014 Administration of Justice</b>						
003 Training	298.75	0.00	0.00	298.75	408.18	(-)26.81
102 High Courts	<i>15,500.41</i>	<i>0.00</i>	<i>0.00</i>	15,500.41	14,473.98	7.09
105 Civil and Session Courts	72,340.04	0.00	0.00	72,340.04	67,634.55	6.96
106 Small Causes Courts	244.49	0.00	0.00	244.49	287.54	(-)14.97
110 Administrators General and Official Trustees	0.17	0.00	0.00	0.17	1.71	(-)90.06
114 Legal Advisers and Counsels	12,806.98	0.00	0.00	12,806.98	13,413.77	(-)4.52
117 Family Courts	839.46	0.00	0.00	831.22	878.49	(-)5.38
911 Deduct - Recoveries of Overpayments	<i>(-)8.24</i>					
	<i>(-)8.04</i>	0.00	0.00	<i>(-)8.04</i>	<i>(-)1.33</i>	<i>504.51</i>
<b>Total : 2014</b>	<b><i>15,492.17</i></b>					
	<b><i>86,521.85</i></b>	<b>0.00</b>	<b>0.00</b>	<b>1,02,014.02</b>	<b>97,096.89</b>	<b>5.06</b>
<b>2015 Elections</b>						
101 Election Commission	232.94	0.00	0.00	232.94	264.72	(-)12.01
102 Electoral Officers	3,686.57	0.00	0.00	3,686.57	3,522.14	4.67
103 Preparation and Printing of Electoral rolls	6,483.80	0.00	0.00	6,483.80	6,584.57	(-)1.53
105 Charges for conduct of elections to Parliament	2,103.66	0.00	0.00	2,103.66	49,430.40	(-)95.74
106 Charges for conduct of elections to State/Union Territory Legislature	79,166.58	0.00	0.00	79,166.58	987.48	7917.03
108 Issue of Photo Identity - Cards to Voters	832.39	0.00	0.00	832.39	560.18	48.59
109 Charges for conduct of election to Panchayats/ Local Bodies	21,387.73	0.00	0.00	21,387.73	146.62	14487.18
911 Deduct - Recoveries of Overpayments	<i>(-)407.35</i>	0.00	0.00	<i>(-)407.35</i>	<i>(-)48.90</i>	<i>733.03</i>
<b>Total : 2015</b>	<b><i>1,13,486.32</i></b>	<b>0.00</b>	<b>0.00</b>	<b>1,13,486.32</b>	<b>61,447.21</b>	<b>84.69</b>
	<b><i>15,568.37</i></b>		<b>483.70</b>			
<b>Total : (a) Organs of State</b>	<b><i>2,20,669.84</i></b>	<b>0.00</b>	<b>0.00</b>	<b>2,36,721.91</b>	<b>1,78,945.24</b>	<b>32.29</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<b>(b) Fiscal Services</b>						
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>						
<b>2029 Land Revenue</b>						
001 Direction and Administration	2,640.15	1,684.00	0.00	4,324.15	3,809.55	13.51
003 Training	0.00	10.66	0.00	10.66	17.14	(-)37.81
102 Survey and Settlement Operations	0.00	12,233.83	0.00	12,233.83	3,279.51	273.04
103 Land Records			1,096.07			
	843.46	0.00	0.00	1,939.53	1,970.48	(-)1.57
104 Management of Government Estates	45,278.85	0.00	0.00	45,278.85	44,065.38	2.75
800 Other Expenditure	0.00	0.00	0.00	0.00	1.85	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)142.45	(-)0.07	0.00	(-)142.52	(-)33,012.06	(-)99.57
<b>Total : 2029</b>	<b>48,620.01</b>	<b>13,928.42</b>	<b>1,096.07</b>	<b>63,644.50</b>	<b>20,131.85</b>	<b>216.14</b>
<b>2030 Stamps and Registration</b>						
<i>01 Stamps-Judicial</i>						
911 Deduct - Recoveries of Overpayments	(-)0.23	0.00	0.00	(-)0.23	0.00	0
<b>Total : 01</b>	<b>(-)0.23</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.23</b>	<b>0.00</b>	<b>0</b>
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	52.28	0.00	0.00	52.28	20.33	157.16
101 Cost of Stamps	814.05	0.00	0.00	814.05	2,759.01	(-)70.49
911 Deduct - Recoveries of Overpayments	(-)0.92	0.00	0.00	(-)0.92	(-)0.62	48.39
<b>Total : 02</b>	<b>865.41</b>	<b>0.00</b>	<b>0.00</b>	<b>865.41</b>	<b>2,778.72</b>	<b>(-)68.86</b>
<i>03 Registration</i>						
001 Direction and Administration	5,896.65	0.00	0.00	5,896.65	6,124.51	(-)3.72
911 Deduct - Recoveries of Overpayments	(-)1.38	0.00	0.00	(-)1.38	(-)0.65	112.31
<b>Total : 03</b>	<b>5,895.27</b>	<b>0.00</b>	<b>0.00</b>	<b>5,895.27</b>	<b>6,123.86</b>	<b>(-)3.73</b>
<b>Total : 2030</b>	<b>6,760.45</b>	<b>0.00</b>	<b>0.00</b>	<b>6,760.45</b>	<b>8,902.58</b>	<b>(-)24.06</b>
<b>Total (ii) Collection of Taxes on Property and Capital Transaction</b>	<b>55,380.46</b>	<b>13,928.42</b>	<b>1,096.07</b>	<b>70,404.95</b>	<b>29,034.43</b>	<b>142.49</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(b) Fiscal Services-Contd...</i>						
(iii) Collection of Taxes on Commodities and Services						
<b>2039 State Excise</b>						
001 Direction and Administration	11,099.33	0.00	0.00	11,099.33	13,024.00	(-)14.78
911 Deduct - Recoveries of Overpayments	(-)0.71	(-)2.66	0.00	(-)3.37	(-)0.04	8,325.00
<b>Total : 2039</b>	<b>11,098.62</b>	<b>(-)2.66</b>	<b>0.00</b>	<b>11,095.96</b>	<b>13,023.96</b>	<b>(-)14.80</b>
<b>2040 Taxes on Sales, Trade etc.</b>						
101 Collection Charges	0.00	0.00	0.00	0.00	1.63	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)2.20	0.00	0.00	(-)2.20	(-)2.05	7.32
<b>Total : 2040</b>	<b>(-)2.20</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2.20</b>	<b>(-)0.42</b>	<b>423.81</b>
<b>2041 Taxes on Vehicles</b>						
001 Direction and Administration	453.54	0.00	0.00	453.54	426.61	6.31
101 Collection Charges	7,391.28	0.00	0.00	7,391.28	6,752.70	9.46
102 Inspection of Motor Vehicles	271.93	0.00	0.00	271.93	269.79	0.79
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)78.71	(-)100.00
<b>Total : 2041</b>	<b>8,116.75</b>	<b>0.00</b>	<b>0.00</b>	<b>8,116.75</b>	<b>7,370.39</b>	<b>10.13</b>
<b>2043 Collection charges under State Goods and Services Tax</b>						
001 Direction and Administration	4,508.42	0.00	0.00	4,508.42	4,039.40	11.61
101 Collection Charges	8,671.17	0.00	0.00	8,671.17	8,051.28	7.70
911 Deduct - Recoveries of Overpayments	(-)74.79	0.00	0.00	(-)74.79	(-)0.27	27600.00
<b>Total : 2043</b>	<b>13,104.80</b>	<b>0.00</b>	<b>0.00</b>	<b>13,104.80</b>	<b>12,090.41</b>	<b>8.39</b>
<b>2045 Other Taxes and Duties on Commodities and Services</b>						
103 Collection Charges-Electricity Duty	131.80	0.00	0.00	131.80	127.88	3.07
<b>Total : 2045</b>	<b>131.80</b>	<b>0.00</b>	<b>0.00</b>	<b>131.80</b>	<b>127.88</b>	<b>3.07</b>
<b>Total (iii) Collection of Taxes on Commodities and Services</b>	<b>32,449.77</b>	<b>(-)2.66</b>	<b>0.00</b>	<b>32,447.11</b>	<b>32,612.22</b>	<b>(-)0.51</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(b) Fiscal Services- Concl'd.</i>						
(iv) Other Fiscal Services						
<b>2047 Other Fiscal Services</b>						
001 Direction and Administration	0.00	0.00	0.00	0.00	(-0.03	(-100.00
103 Promotion of Small Savings	273.56	0.00	0.00	273.56	354.51	(-22.83
<b>Total : 2047</b>	<b>273.56</b>	<b>0.00</b>	<b>0.00</b>	<b>273.56</b>	<b>354.48</b>	<b>(-22.83</b>
<b>Total (iv) Other Fiscal Services</b>	<b>273.56</b>	<b>0.00</b>	<b>0.00</b>	<b>273.56</b>	<b>354.48</b>	<b>(-22.83</b>
<b>Total : (b) Fiscal Services</b>			<b>1,096.07</b>			
	<b>88,103.79</b>	<b>13,925.76</b>	<b>0.00</b>	<b>1,03,125.62</b>	<b>62,001.13</b>	<b>66.33</b>
<i>(c) Interest payment and servicing of debt</i>						
<b>2048 Appropriation for reduction or avoidance of debt</b>						
101 Sinking Funds	5.49	0.00	0.00	5.49	84,501.54	(-99.99
<b>Total : 2048</b>	<b>5.49</b>	<b>0.00</b>	<b>0.00</b>	<b>5.49</b>	<b>84,501.54</b>	<b>(-99.99</b>
<b>2049 Interest Payments</b>						
01 Interest on Internal Debt						
101 Interest on Market Loans	8,82,853.28	0.00	0.00	8,82,853.28	7,37,971.01	19.63
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	1,69,514.03	0.00	0.00	1,69,514.03	1,87,717.18	(-9.70
200 Interest on Other Internal Debts	65,828.90	0.00	0.00	65,828.90	63,020.58	4.46
305 Management of Debt	2,777.37	0.00	0.00	2,777.37	2,190.51	26.79
<b>Total : 01</b>	<b>11,20,973.58</b>	<b>0.00</b>	<b>0.00</b>	<b>11,20,973.58</b>	<b>9,90,899.28</b>	<b>13.13</b>
03 Interest on Small Savings, Provident Funds etc.						
104 Interest on State Provident Funds	46,350.00 <sup>(a)</sup>	0.00	0.00	46,350.00	29,293.21	58.23
108 Interest on Insurance and Pension Fund	43,000.00 <sup>(a)</sup>	0.00	0.00	43,000.00	29,160.00	47.46
<b>Total : 03</b>	<b>89,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,350.00</b>	<b>58,453.21</b>	<b>52.86</b>
04 Interest on Loans and Advances from Central Government						
101 Interest on Loans for State/Union Territory Plan Schemes	3,388.58	0.00	0.00	3,388.58	4,066.30	(-16.67
104 Interest on Loans for Non-Plan Schemes	210.66	0.00	0.00	210.66	244.96	(-14.00

<sup>(a)</sup> As intimated by the State Government.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(c) Interest payment and servicing of debt- Concl.</i>						
<b>2049 Interest Payments- Concl.</b>						
<i>04 Interest on Loans and Advances from Central Government-Concl.</i>						
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12 <sup>th</sup> Finance Commission	<i>11,495.00</i>	0.00	0.00	11,495.00	14,384.97	(-)20.09
112 Interest on other loans for State/Union Territory (with Legislature) Schemes	<i>22,727.36</i>	0.00	0.00	22,727.36	30,760.36	(-)26.11
<b>Total : 04</b>	<b><i>37,821.60</i></b>	<b>0.00</b>	<b>0.00</b>	<b>37,821.60</b>	<b>49,456.59</b>	<b>(-)23.53</b>
<i>60 Interest on Other Obligations</i>						
701 Miscellaneous	<i>258.79</i>	0.00	0.00	258.79	337.28	(-)23.27
911 Deduct - Recoveries of Overpayments	<i>(-)0.83</i>	0.00	0.00	(-)0.83	(-)4.67	(-)82.23
<b>Total : 60</b>	<b><i>257.96</i></b>	<b>0.00</b>	<b>0.00</b>	<b>257.96</b>	<b>332.61</b>	<b>(-)22.44</b>
<b>Total : 2049</b>	<b><i>12,48,403.14</i></b>	<b>0.00</b>	<b>0.00</b>	<b>12,48,403.14</b>	<b>10,99,141.69</b>	<b>13.58</b>
<b>Total : (c) Interest Payment and servicing of debt</b>	<b><i>12,48,408.63</i></b>	<b>0.00</b>	<b>0.00</b>	<b>12,48,408.63</b>	<b>11,83,643.23</b>	<b>5.47</b>
<i>(d) Administrative Services</i>						
<b>2051 Public Service Commission</b>						
102 State Public Service Commission	<i>3,356.76</i>	0.00	0.00	3,356.76	3,189.25	5.25
103 Staff Selection Commission	<i>4,584.80</i>	0.00	0.00	4,584.80	4,497.24	1.95
911 Deduct - Recoveries of Overpayments	<i>(-)0.28</i>	0.00	0.00	(-)0.28	(-)7.52	(-)96.28
<b>Total : 2051</b>	<b><i>3,356.76</i></b>	<b>0.00</b>	<b>0.00</b>	<b>7,941.28</b>	<b>7,678.97</b>	<b>3.42</b>
<b>2052 Secretariat-General Services</b>						
090 Secretariat	<i>16,005.72</i>	34.26	0.00	16,039.98	17,062.18	(-)5.99
092 Other Offices	<i>2,769.76</i>	14,422.68	0.00	17,192.44	13,394.24	28.36
099 Board of Revenue	<i>561.58</i>	0.00	0.00	561.58	612.62	(-)8.33
911 Deduct - Recoveries of Overpayments	<i>(-)2,752.77</i>	(-)90.69	0.00	(-)2,843.46	(-)274.68	935.19
<b>Total : 2052</b>	<b><i>16,584.29</i></b>	<b>14,366.25</b>	<b>0.00</b>	<b>30,950.54</b>	<b>30,794.36</b>	<b>0.51</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(d) Administrative Services- Contd...</i>						
<b>2053 District Administration</b>						
093 District Establishments	21,319.66	0.00	0.00	21,319.66	21,297.00	0.11
094 Other Establishments	25,986.66	58.33	0.00	26,044.99	25,180.07	3.43
101 Commissioners	2,384.91	0.00	0.00	2,384.91	2,592.92	(-8.02)
911 Deduct - Recoveries of Overpayments	(-17.05)	(-21.63)	0.00	(-38.68)	(-24.11)	60.43
<b>Total : 2053</b>	<b>49,674.18</b>	<b>36.70</b>	<b>0.00</b>	<b>49,710.88</b>	<b>49,045.88</b>	<b>1.36</b>
<b>2054 Treasury and Accounts Administration</b>						
095 Directorate of Accounts and Treasuries	2,017.81	1,767.78	0.00	3,785.59	3,109.52	21.74
097 Treasury Establishment	4,857.54	0.00	0.00	4,857.54	5,182.79	(-6.28)
911 Deduct - Recoveries of Overpayments	(-1.14)	0.00	0.00	(-1.14)	(-0.70)	62.86
<b>Total : 2054</b>	<b>6,874.21</b>	<b>1,767.78</b>	<b>0.00</b>	<b>8,641.99</b>	<b>8,291.61</b>	<b>4.23</b>
<b>2055 Police</b>						
001 Direction and Administration	54,950.90	0.00	0.00	54,950.90	51,602.47	6.49
003 Education and Training	5,930.59	0.00	24.78 *	5,955.37	4,666.76	27.61
051 Construction	4,000.00	0.00	0.00	4,000.00	3,000.00	33.33
101 Criminal Investigation and Vigilance	23,805.56	0.00	0.00	23,805.56	23,486.87	1.36
104 Special Police	1,39,988.67	0.00	0.00	1,39,988.67	1,33,985.16	4.48
109 District Police	4,38,031.50	0.00	0.00	4,38,031.50	4,16,623.87	5.14
110 Village Police	71,754.39	0.00	0.00	71,754.39	61,514.88	16.65
111 Railway Police	20,391.72	0.00	0.00	20,391.72	19,815.61	2.91
113 Welfare of Police Personnel	905.09	0.00	0.00	905.09	1,081.81	(-16.34)
114 Wireless and Computers	6,419.14	0.00	0.00	6,419.14	6,748.51	(-4.88)
			2,604.28			
115 Modernisation of Police Force	522.18	5,467.78	0.00	8,594.24	9,529.18	(-9.81)
800 Other Expenditure	0.13	0.00	0.00	0.13	0.51	(-74.51)
911 Deduct - Recoveries of Overpayments	(-337.85)	(-32.33)	0.00	(-370.18)	(-239.87)	54.33
			2,604.28			
<b>Total : 2055</b>	<b>7,66,362.02</b>	<b>5,435.45</b>	<b>24.78 *</b>	<b>7,74,426.53</b>	<b>7,31,815.76</b>	<b>5.82</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(d) Administrative Services- Contd...</i>						
<b>2056 Jails</b>						
001 Direction and Administration	1,063.61	0.00	0.00	1,063.61	1,188.28	(-)10.49
003 Training	118.96	0.00	0.00	118.96	190.95	(-)37.70
101 Jails	42,388.64	0.00	0.00	42,388.64	43,103.30	(-)1.66
<b>2056 Jails- Concl.</b>						
102 Jail Manufactures	965.05	0.00	0.00	965.05	2,257.45	(-)57.25
911 Deduct- Recoveries of Overpayments	(-)2.70	0.00	0.00	(-)2.70	(-)1.29	109.30
<b>Total : 2056</b>	<b>44,533.56</b>	<b>0.00</b>	<b>0.00</b>	<b>44,533.56</b>	<b>46,738.69</b>	<b>(-)4.72</b>
<b>2058 Stationery and Printing</b>						
102 Printing, Storage and Distribution of Forms	237.85	0.00	0.00	237.85	258.16	(-)7.87
103 Government Presses	872.46	0.00	0.00	872.46	964.96	(-)9.59
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	0.00	0
<b>Total : 2058</b>	<b>1,110.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.30</b>	<b>1,223.12</b>	<b>(-)9.22</b>
<b>2059 Public Works</b>						
<i>01 Office Buildings</i>						
053 Maintenance and Repairs	810.66	37.39	0.00	848.05	723.88	17.15
103 Furnishings	152.07	0.00	0.00	152.07	188.69	(-)19.41
<b>Total : 01</b>	<b>962.73</b>	<b>37.39</b>	<b>0.00</b>	<b>1,000.12</b>	<b>912.57</b>	<b>9.59</b>
<i>60 Other Buildings</i>						
053 Maintenance and Repairs	302.07	0.00	0.00	302.07	477.98	(-)36.80
103 Furnishings	341.86	0.00	0.00	341.86	346.93	(-)1.46
<b>Total : 60</b>	<b>643.93</b>	<b>0.00</b>	<b>0.00</b>	<b>643.93</b>	<b>824.91</b>	<b>(-)21.94</b>
<i>80 General</i>						
001 Direction and Administration	18,040.59	0.00	0.00	18,040.59	18,706.25	(-)3.56
051 Construction	76.99	0.00	0.00	76.99	217.65	(-)64.63
052 Machinery and Equipment	139.05	0.00	0.00	139.05	163.96	(-)15.19
053 Maintenance and Repairs	18,984.61	0.00	0.00	18,984.61	17,933.54	5.86
103 Furnishings	46.41	0.00	0.00	46.41	27.79	67.00

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Contd...</b>						
<i>(d) Administrative Services- Concl.</i>						
<b>2059 Public Works- Concl.</b>						
<i>80 General-Concl.</i>						
799 Suspense	0.00	0.00	0.00	0.00	14.76	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)55.99	0.00	0.00	(-)55.99	(-)14.20	294.30
<b>Total : 80</b>	<b>37,231.66</b>	<b>0.00</b>	<b>0.00</b>	<b>37,231.66</b>	<b>37,049.75</b>	<b>0.49</b>
<b>Total : 2059</b>	<b>38,838.32</b>	<b>37.39</b>	<b>0.00</b>	<b>38,875.71</b>	<b>38,787.23</b>	<b>0.23</b>
<b>2070 Other Administrative Services</b>						
001 Direction and Administration	840.88	4,500.00	0.00	5,340.88	1,738.40	207.23
003 Training	809.76	0.00	0.00	809.76	1446.78	(-)44.03
004 Research/Research Development	401.44	0.00	0.00	401.44	488.39	(-)17.80
<i>104 Vigilance</i>	<i>687.14</i>					
	3,616.57	0.00	0.00	4,303.71	3,809.39	12.98
105 Special Commission of Enquiry	65.00	0.00	0.00	65.00	115.00	(-)43.48
106 Civil Defence	424.71	0.00	0.00	424.71	402.34	5.56
107 Home Guards	97,424.26	0.00	0.00	97,424.26	89,817.26	8.47
108 Fire Protection and Control	11,638.06	936.44	0.00	12,574.50	12,265.51	2.52
114 Purchase and Maintenance of transport	2,071.49	0.00	0.00	2,071.49	2,625.98	(-)21.12
115 Guest Houses, Government Hostels etc.	2,202.93	0.00	0.00	2,202.93	2,081.39	5.84
800 Other Expenditure	28.25	0.00	0.00	28.25	30.77	(-)8.19
911 Deduct - Recoveries of Overpayments	(-)777.80	(-)1,744.73	0.00	(-)2,522.53	(-)635.63	296.86
<b>Total : 2070</b>	<b>1,18,745.55</b>	<b>3,691.71</b>	<b>0.00</b>	<b>1,23,124.40</b>	<b>1,14,185.58</b>	<b>7.83</b>
<b>Total : (d) Administrative Services</b>	<b>10,47,306.95</b>	<b>25,335.28</b>	<b>24.78 *</b>	<b>10,79,315.19</b>	<b>10,28,561.20</b>	<b>4.93</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>A. General Services- Concl.</b>						
<i>(e) Pensions and Miscellaneous General Services</i>						
<b>2071 Pensions and Other Retirement Benefits<sup>#</sup></b>						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	12,70,908.35	0.00	0.00	12,70,908.35	11,84,183.90	7.32
102 Commuted Value of Pensions	1,05,550.35	0.00	0.00	1,05,550.35	1,01,766.44	3.72
104 Gratuities	1,49,795.82	0.00	0.00	1,49,795.82	1,35,832.72	10.28
105 Family Pensions	2,22,472.47	0.00	0.00	2,22,472.47	1,15,863.37	92.01
106 Pensionary charges in respect of High Court Judges	621.27	0.00	0.00	621.27	117.04	430.82
111 Pensions to Legislators	1,479.02	0.00	0.00	1,479.02	2,402.95	(-)38.45
115 Leave Encashment Benefits	1,06,361.07	0.00	0.00	1,06,361.07	90,190.34	17.93
117 Government Contribution for Defined Contributory Pension Scheme	1,09,975.55	0.00	0.00	1,09,975.55	81,658.41	34.68
911 Deduct - Recoveries of Overpayments	(-)3,648.72	0.00	0.00	(-)3,648.72	(-)977.33	273.34
<b>Total : 01</b>	<i>621.27</i>					
	<b>19,62,893.91</b>	<b>0.00</b>	<b>0.00</b>	<b>19,63,515.18</b>	<b>17,11,037.84</b>	<b>14.76</b>
<b>Total : 2071</b>	<i>621.27</i>					
	<b>19,62,893.91</b>	<b>0.00</b>	<b>0.00</b>	<b>19,63,515.18</b>	<b>17,11,037.84</b>	<b>14.76</b>
<b>2075 Miscellaneous General Services</b>						
911 Deduct - Recoveries of Overpayments	(-)7,173.82	0.00	0.00	(-)7,173.82	(-)1,367.75	424.50
<b>Total : 2075</b>	<i>(-)7,173.82</i>	<b>0.00</b>	<b>0.00</b>	<b>(-)7,173.82</b>	<b>(-)1,367.75</b>	<b>424.50</b>
<b>Total : (e) Pension and Miscellaneous General Services</b>	<i>621.27</i>					
	<b>19,55,720.09</b>	<b>0.00</b>	<b>0.00</b>	<b>19,56,341.36</b>	<b>17,09,670.09</b>	<b>14.43</b>
<b>Total : A. General Services</b>	<i>12,68,642.17</i>		<b>4,184.05</b>			
	<b>33,11,800.67</b>	<b>39,261.04</b>	<b>24.78 *</b>	<b>46,23,912.71</b>	<b>41,62,820.89</b>	<b>11.08</b>

<sup>#</sup> Information regarding number of pensioners has not been provided by the concerned Department

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services</b>						
<i>(a) Education, Sports, Art and Culture</i>						
<b>2202 General Education</b>						
<i>01 Elementary Education</i>						
001 Direction and Administration	446.75	1,172.32	0.00	1,619.07	1,769.26	(-8.49
053 Maintenance of Buildings	0.00	0.00	0.00	0.00	10.77	(-100.00
101 Government Primary Schools	3,92,432.42	0.00	0.00	3,92,432.42	3,84,800.23	1.98
102 Assistance to Non-Government Primary Schools	2,262.31	2,265.56	0.00	4,527.87	2,183.24	107.39
104 Inspection	0.00	0.00	0.00	0.00	(-0.45	(-100.00
107 Teachers Training	0.00	0.00	0.00	0.00	(-0.01	(-100.00
109 Scholarships and Incentives	0.00	28,164.13	0.00	28,164.13	20,775.92	35.56
111 Serva Siksha Abhiyan	0.00	0.00	8,30,240.00	8,30,240.00	9,31,004.95	(-10.82
112 National Programme of Mid day Meals in Schools			1,74,803.97			
	132.56	28,398.83	0.00	2,03,335.36	1,57,377.76	29.20
191 Assistance to Municipal Corporation	3,458.81	0.00	0.00	3,458.81	2,603.01	32.88
192 Assistance to Municipalities/Municipal Councils	3,872.99	0.00	0.00	3,872.99	2,546.83	52.07
193 Assistance to Nagar Panchyats/Notified Area Committees or equivalent thereof	6,848.63	0.00	0.00	6,848.63	2,810.93	143.64
197 Assistance to Block Panchayats/Intermediate level Panchayats	1,77,104.27	0.00	0.00	1,77,104.27	1,20,210.34	47.33
198 Assistance to Gram Panchayats	3,754.25	0.00	0.00	3,754.25	2,573.12	45.90
789 Special Component Plan for Scheduled Castes			1,40,935.44			
	0.00	534.97	0.00	1,41,470.41	1,45,573.07	(-2.82
796 Tribal Area Sub-Plan	0.00	0.00	11,979.75	11,979.75	13,036.79	(-8.11
911 Deduct - Recoveries of Overpayments	(-834.41	(-842.43	0.00	(-1,676.84	(-5,194.60	(-67.72
<b>Total : 01</b>			<b>11,57,959.16</b>			
	<b>5,89,478.58</b>	<b>59,693.38</b>	<b>0.00</b>	<b>18,07,131.12</b>	<b>17,82,081.16</b>	<b>1.41</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<i>(a) Education, Sports, Art and Culture- Contd...</i>						
<b>2202 General Education- Contd...</b>						
<i>02 Secondary Education</i>						
001 Direction and Administration	19,794.71	(-)0.17	0.00	19,794.54	17,954.86	10.25
052 Equipments	0.00	0.00	0.00	0.00	997.00	(-)100.00
101 Inspection	(-)0.06	0.00	0.00	(-)0.06	(-)0.11	(-)45.45
103 Non-formal Education	0.00	325.00	0.00	325.00	0.00	0
107 Scholarships	0.00	44,764.41	0.00	44,764.41	49,496.50	(-)9.56
109 Government Secondary Schools			12,000.00			
	77,591.27	(-)0.13	0.00	89,591.14	94,620.30	(-)5.32
110 Assistance to Non-Government Secondary Schools	29,725.94	0.00	0.00	29,725.94	18,991.60	56.52
191 Assistance to Municipal Corporation	9,087.06	0.00	0.00	9,087.06	6,641.79	36.82
192 Assistance to Municipalities/Municipal Councils	10,176.52	0.00	0.00	10,176.52	7,312.25	39.17
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	10,124.44	0.00	0.00	10,124.44	6,490.27	55.99
196 Assistance to Zila Parishad /District level Panchayats	98,103.40	0.00	0.00	98,103.40	66,403.04	47.74
789 Special Component Plan for Scheduled Castes			0.00			
	0.00	9,180.84	0.00	9,180.84	8,505.16	7.94
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	52.47	(-)100.00
800 Other Expenditure	0.00	0.00	0.00	0.00	585.67	(-)100.00
911 Deduct - Recoveries of Overpayments			(-)28.47			
	(-)1,221.08	(-)2,083.49	0.00	(-)3,333.04	(-)2,865.02	16.34
<b>Total : 02</b>	<b>2,53,382.20</b>	<b>52,186.46</b>	<b>0.00</b>	<b>3,17,540.19</b>	<b>2,75,185.78</b>	<b>15.39</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<i>(a) Education, Sports, Art and Culture- Contd...</i>						
<b>2202 General Education- Contd...</b>						
<i>03 University and Higher Education</i>						
001 Direction and Administration	906.89	8.81	0.00	915.70	857.25	6.82
102 Assistance to Universities			1,080.00			
	3,27,562.30	6,966.77	0.00	3,35,609.07	3,92,097.40	(-)14.41
103 Government Colleges and Institutes	4,722.40	0.00	0.00	4,722.40	5,155.98	(-)8.41
104 Assistance to Non-Government Colleges and Institutes	25,169.76	0.00	0.00	25,169.76	32.63	77036.87
107 Scholarships	0.00	48,169.76	0.00	48,169.76	52,616.04	(-)8.45
112 Institute of Higher learning	300.00	0.00	0.00	300.00	0.00	0
113 Interest subsidy on Education Loan to bright & needy students	0.00	0.00	0.00	0.00	500.00	(-)100.00
190 Assistance to Public Sector and other undertakings	0.00	765.00	0.00	765.00	500.00	53.00
800 Other Expenditure	0.00	0.00	0.00	0.00	231.44	(-)100.00
911 Deduct - Recoveries of Overpayments			(-)9.77			
	(-)208.11	(-)314.62	0.00	(-)532.50	(-)763.69	(-)30.27
<b>Total : 03</b>	<b>3,58,453.24</b>	<b>55,595.72</b>	<b>1,070.23</b>	<b>4,15,119.19</b>	<b>4,51,227.05</b>	<b>(-)8.00</b>
<i>04 Adult Education</i>						
001 Direction and Administration	208.14	0.00	0.00	208.14	232.60	(-)10.52
200 Other Adult Education Programmes			489.75			
	0.00	5,016.00	0.00	5,505.75	3,682.00	49.53
789 Special Component Plan for Scheduled Castes			216.40			
	0.00	40,000.00	0.00	40,216.40	32,900.00	22.24
796 Tribal Area Sub-Plan	0.00	0.00	104.96	104.96	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)1,063.48	0.00	(-)1,063.48	(-)1.67	63581.44
<b>Total : 04</b>	<b>208.14</b>	<b>43,952.52</b>	<b>811.11</b>	<b>44,971.77</b>	<b>36,812.93</b>	<b>22.16</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(a) Education, Sports, Art and Culture- Contd...</b>						
<b>2202 General Education- Concltd.</b>						
<i>05 Language Development</i>						
103 Sanskrit Education	9,671.15	0.00	0.00	9,671.15	6,413.45	50.79
200 Other Languages Education	36,983.35	0.00	0.00	36,983.35	22,385.49	65.21
911 Deduct - Recoveries of Overpayments	(-)18.91	0.00	0.00	(-)18.91	(-)5.73	230.02
<b>Total : 05</b>	<b>46,635.59</b>	<b>0.00</b>	<b>0.00</b>	<b>46,635.59</b>	<b>28,793.21</b>	<b>61.97</b>
<i>80 General</i>						
001 Direction and Administration	1,073.55	619.81	0.00	1,693.36	1,513.11	11.91
003 Training	6,699.40	395.19	0.00	7,094.59	10,426.69	(-)31.96
004 Research	2,284.44	192.32	0.00	2,476.76	2,881.23	(-)14.04
800 Other Expenditure	3.75	0.00	0.00	3.75	19.83	(-)81.09
911 Deduct - Recoveries of Overpayments	(-)10,841.02	(-)0.41	0.00	(-)10,841.43	(-)147.20	7265.10
<b>Total : 80</b>	<b>(-)779.88</b>	<b>1,206.91</b>	<b>0.00</b>	<b>427.03</b>	<b>14,693.66</b>	<b>(-)97.09</b>
<b>Total : 2202</b>	<b>12,47,377.87</b>	<b>2,12,634.99</b>	<b>0.00</b>	<b>26,31,824.89</b>	<b>25,88,793.79</b>	<b>1.66</b>
<b>2203 Technical Education</b>						
001 Direction and Administration	703.07	0.00	0.00	703.07	618.32	13.71
003 Training	0.00	172.08	0.00	172.08	197.02	(-)12.66
004 Research	0.00	259.31	0.00	259.31	40.38	542.17
102 Assistance to Universities for Technical Education	472.24	0.00	0.00	472.24	361.60	30.60
103 Technical Schools	85.79	0.00	0.00	85.79	75.67	13.37
105 Polytechnics	10,441.00	415.69	0.00	10,856.69	8,855.86	22.59
112 Engineering/Technical Colleges and Institutes	8,456.29	895.89	0.00	9,352.18	6,922.94	35.09
911 Deduct - Recoveries of Overpayments	(-)5.18	0.00	0.00	(-)5.18	(-)0.22	2254.55
<b>Total : 2203</b>	<b>20,153.21</b>	<b>1,742.97</b>	<b>0.00</b>	<b>21,896.18</b>	<b>17,071.57</b>	<b>28.26</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(a) Education, Sports, Art and Culture- Concl.</b>						
<b>2204 Sports and Youth Services</b>						
001 Direction and Administration	104.35	0.00	0.00	104.35	110.02	(-)5.15
101 Physical Education	336.81	0.00	0.00	336.81	292.75	15.05
102 Youth Welfare Programmes for Students	2,861.75	0.00	0.00	2,861.75	3,084.26	(-)7.21
104 Sports and Games	680.77	395.65	0.00	1,076.42	2,468.18	(-)56.39
911 Deduct - Recoveries of Overpayments	(-)12.74	(-)230.21	0.00	(-)242.95	(-)87.54	177.53
<b>Total : 2204</b>	<b>3,970.94</b>	<b>165.44</b>	<b>0.00</b>	<b>4,136.38</b>	<b>5,867.67</b>	<b>(-)29.51</b>
<b>2205 Art and Culture</b>						
001 Direction and Administration	87.01	0.00	0.00	87.01	0.00	0
101 Fine Arts Education	270.00	0.00	0.00	270.00	0.00	0
102 Promotion of Arts and Culture	0.00	220.93	0.00	220.93	738.64	(-)70.09
103 Archaeology	310.59	115.58	0.00	426.17	375.73	13.42
104 Archives	377.99	37.49	0.00	415.48	426.38	(-)2.56
105 Public Libraries	262.12	0.00	0.00	262.12	256.29	2.27
107 Museums	1,599.07	38.32	0.00	1,637.39	2,128.02	(-)23.06
190 Assistance to the Public Sector and other Undertakings	8.25	0.00	0.00	8.25	0.00	0.00
911 Deduct - Recoveries of Overpayments	(-)103.06	(-)27.92	0.00	(-)130.98	(-)86.94	50.66
<b>Total : 2205</b>	<b>2,811.97</b>	<b>384.40</b>	<b>0.00</b>	<b>3,196.37</b>	<b>3,838.12</b>	<b>(-)16.72</b>
<b>Total : (a) Education, Sports, Art and Culture</b>	<b>12,74,313.99</b>	<b>2,14,927.80</b>	<b>0.00</b>	<b>26,61,053.82</b>	<b>26,15,571.15</b>	<b>1.74</b>

**(b) Health and Family Welfare**

**2210 Medical and Public Health**

*01 Urban Health Services-Allopathy*

001 Direction and Administration	10,363.84	0.00	0.00	10,363.84	9,851.97	5.20
102 Employees State Insurance Scheme	933.67	0.00	0.00	933.67	1,063.14	(-)12.18
103 Central Government Health Scheme	0.00	0.00	800.00	800.00	0.00	0.00
110 Hospital and Dispensaries			1,895.00			
	1,96,695.03	0.00	0.00	1,98,590.03	1,18,714.77	67.28

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>B. Social Services- Contd...</b>					
<b>(b) Health and Family Welfare- Contd...</b>					
<b>2210 Medical and Public Health- Contd...</b>					
<i>01 Urban Health Services-Allopathy- Concl.</i>					
200 Other Health Schemes			47,100.00		
	14,974.07	0.00	0.00	62,074.07	85,695.92 (-)27.56
789 Special Component Plan for Scheduled Castes	0.00	0.00	68,485.29	68,485.29	27,452.00 149.47
796 Tribal Area Sub-Plan	0.00	0.00	2,005.00	2,005.00	1,798.00 11.51
911 Deduct - Recoveries of Overpayments	(-)24.87	0.00	0.00	(-)24.87	(-)33.36 (-)25.45
<b>Total : 01</b>	<b>2,22,941.74</b>	<b>0.00</b>	<b>1,20,285.29</b>	<b>3,43,227.03</b>	<b>2,44,542.44 40.35</b>
<i>02 Urban Health Services-Other systems of medicine</i>					
101 Ayurveda	4,325.81	0.00	0.00	4,325.81	4,157.98 4.04
200 Other Systems	0.00	0.00	616.54	616.54	6,695.00 (-)90.79
911 Deduct - Recoveries of Overpayments	(-)4.38	0.00	0.00	(-)4.38	0.00 0
<b>Total : 02</b>	<b>4,321.43</b>	<b>0.00</b>	<b>616.54</b>	<b>4,937.97</b>	<b>10,852.98 (-)54.50</b>
<i>03 Rural Health Services-Allopathy</i>					
101 Health Sub-centres	3,779.05	0.00	0.00	3,779.05	3,270.46 15.55
103 Primary Health Centres	1,19,129.70	0.00	0.00	1,19,129.70	98,163.59 21.36
110 Hospitals and Dispensaries			90,233.06		
	19,768.91	0.00	0.00	1,10,001.97	1,10,094.69 (-)0.08
789 Special Component Plan for Scheduled Castes	0.00	0.00	43,900.00	43,900.00	31,448.00 39.60
796 Tribal Area Sub-Plan	0.00	0.00	4,113.00	4,113.00	3,241.00 26.91
911 Deduct - Recoveries of Overpayments	(-)28.19	0.00	0.00	(-)28.19	(-)10.84 160.06
<b>Total : 03</b>	<b>1,42,649.47</b>	<b>0.00</b>	<b>1,38,246.06</b>	<b>2,80,895.53</b>	<b>2,46,206.90 14.09</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. Social Services- Contd...</b>						
<b>(b) Health and Family Welfare- Contd...</b>						
<b>2210 Medical and Public Health- Contd...</b>						
<i>04 Rural Health Services-Other systems of medicine</i>						
101 Ayurveda	1,832.76	0.00	0.00	1,832.76	1,830.64	0.12
102 Homeopathy	456.98	0.00	0.00	456.98	427.08	7.00
103 Unani	424.56	0.00	0.00	424.56	382.47	11.00
200 Other Systems	0.00	0.00	0.00	0.00	1300.00	(-)100.00
<b>Total : 04</b>	<b>2,714.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2,714.30</b>	<b>3,940.19</b>	<b>(-)31.11</b>
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	4,357.88	0.00	0.00	4,357.88	3,860.30	12.89
102 Homeopathy	1,297.62	0.00	0.00	1,297.62	1,051.63	23.39
103 Unani	1,747.08	0.00	0.00	1,747.08	1,876.49	(-)6.90
105 Allopathy	89,033.52	0.00	0.00	89,033.52	69,392.45	28.30
200 Other Systems	191.49	3,684.32	0.00	3,875.81	15,721.37	(-)75.35
911 Deduct - Recoveries of Overpayments	(-)23.16	0.00	0.00	(-)23.16	(-)2.58	797.67
<b>Total : 05</b>	<b>96,604.43</b>	<b>3,684.32</b>	<b>0.00</b>	<b>1,00,288.75</b>	<b>91,899.66</b>	<b>9.13</b>
<i>06 Public Health</i>						
001 Direction and Administration	885.64	0.00	0.00	885.64	917.29	(-)3.45
003 Training	1,168.83	0.00	0.00	1,168.83	1,124.65	3.93
101 Prevention and Control of diseases	5,465.99	17,497.49	0.00	22,963.48	6,419.89	257.69
102 Prevention of food adulteration	291.24	0.00	0.00	291.24	288.58	0.92
104 Drug Control	2,240.96	0.00	0.00	2,240.96	3,126.23	(-)28.32
107 Public Health Laboratories	476.72	0.00	0.00	476.72	495.86	(-)3.86
113 Public Health Publicity	58.67	0.00	0.00	58.67	61.17	(-)4.09
200 Other Systems	6.00	0.00	0.00	6.00	4.80	25.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,183.00	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	738.60	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.41	0.00	0.00	(-)0.41	(-)0.24	70.83
<b>Total : 06</b>	<b>10,593.64</b>	<b>17,497.49</b>	<b>0.00</b>	<b>28,091.13</b>	<b>14,359.83</b>	<b>95.62</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<i>(b) Health and Family Welfare- Concl.</i>						
<b>2210 Medical and Public Health- Concl.</b>						
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	(-)191.89	0.00	0.00	(-)191.89	(-)4.25	4415.06
<b>Total : 80</b>	<b>(-)191.89</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)191.89</b>	<b>(-)4.25</b>	<b>4415.06</b>
			<b>2,59,147.89</b>			
<b>Total : 2210</b>	<b>4,79,633.12</b>	<b>21,181.81</b>	<b>0.00</b>	<b>7,59,962.82</b>	<b>6,11,797.75</b>	<b>24.22</b>
<b>2211 Family Welfare</b>						
001 Direction and Administration	0.00	0.00	3,712.33	3,712.33	3,912.32	(-)5.11
003 Training	0.00	0.00	1,874.70	1,874.70	954.76	96.35
004 Research and Evaluation	0.00	0.00	8.30	8.30	6.99	18.74
101 Rural Family Welfare Services			78,703.37			
	6,069.78	0.00	0.00	84,773.15	62,654.98	35.30
102 Urban Family Welfare Services	0.00	0.00	348.84	348.84	351.54	(-)0.77
103 Maternity and Child Health	473.39	(-)0.09	0.00	473.30	1,482.61	(-)68.08
911 Deduct - Recoveries of Overpayments			(-)6.36			
	(-)28.86	(-)682.92	0.00	(-)718.14	(-)12.87	5479.95
			<b>84,641.18</b>			
<b>Total : 2211</b>	<b>6,514.31</b>	<b>(-)683.01</b>	<b>0.00</b>	<b>90,472.48</b>	<b>69,350.33</b>	<b>30.46</b>
			<b>3,43,789.07</b>			
<b>Total : (b) Health and Family Welfare</b>	<b>4,86,147.43</b>	<b>20,498.80</b>	<b>0.00</b>	<b>8,50,435.30</b>	<b>6,81,148.08</b>	<b>24.85</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>						
<b>2215 Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
101 Urban Water Supply Programmes	13,679.14	0.00	0.00	13,679.14	4,810.95	184.33
102 Rural Water Supply Programmes	40,539.22	7,133.30	0.00	47,672.52	37,312.61	27.77
191 Assistance to Local Bodies, Municipalities etc.	0.00	300.00	0.00	300.00	195.00	53.85
192 Assistance to Municipalities/Municipal Councils	0.00	350.00	0.00	350.00	1,192.84	(-70.66)
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	2,000.00	0.00	2,000.00	416.61	380.07
789 Special Component Plan for Scheduled Castes	0.00	2,652.19	0.00	2,652.19	4,351.06	(-39.04)
796 Tribal Area Sub-Plan	0.00	594.98	0.00	594.98	171.81	246.30
799 Suspense	3.99	0.00	0.00	3.99	25.32	(-84.24)
911 Deduct - Recoveries of Overpayments	(-14.39)	0.00	0.00	(-14.39)	(-1.78)	708.43
<b>Total : 01</b>	<b>54,207.96</b>	<b>13,030.47</b>	<b>0.00</b>	<b>67,238.43</b>	<b>48,474.42</b>	<b>38.71</b>
<i>02 Sewerage and Sanitation</i>						
105 Sanitation Services	0.00	0.00	51,458.17	51,458.17	1,08,065.60	(-52.38)
106 Prevention of Air and Water Pollution	0.00	0.00	0.00	0.00	100.00	(-100.00)
191 Assistance to Local Bodies, Municipalities etc.	0.00	16,174.17	0.00	16,174.17	2,349.90	588.29
192 Assistance to Municipalities/Municipal Councils	0.00	1,233.15	0.00	1,233.15	2,697.17	(-54.28)
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	530.34	0.00	530.34	135.42	291.63
789 Special Component Plan for Scheduled Castes			12,992.75			
	0.00	23,260.87	0.00	36,253.62	43,302.49	(-16.28)
796 Tribal Area Sub-Plan	0.00	0.00	1,222.18	1,222.18	2,051.34	(-40.42)
<b>Total : 02</b>	<b>0.00</b>	<b>41,198.53</b>	<b>0.00</b>	<b>1,06,871.63</b>	<b>1,58,701.92</b>	<b>(-32.66)</b>
<b>Total : 2215</b>	<b>54,207.96</b>	<b>54,229.00</b>	<b>0.00</b>	<b>1,74,110.06</b>	<b>2,07,176.34</b>	<b>(-15.96)</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>B. Social Services- Contd...</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</b>					
<b>2216 Housing</b>					
<i>01 Government Residential Buildings</i>					
053 Maintenance and Repairs	855.24	0.00	0.00	855.24	757.85 12.85
800 Other Expenditure	120.45	0.00	0.00	120.45	171.50 (-)29.77
911 Deduct - Recoveries of Overpayments	(-)9.02	0.00	0.00	(-)9.02	(-)2.48 263.71
<b>Total : 01</b>	<b>966.67</b>	<b>0.00</b>	<b>0.00</b>	<b>966.67</b>	<b>926.87 4.29</b>
<i>03 Rural Housing</i>					
105 Indira Awas Yojna	0.00	0.00	4,72,748.23	4,72,748.23	3,96,227.19 19.31
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,32,551.23 (-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	20,497.30 (-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)1,746.86	0.00	(-)1,746.86	(-)1,902.46 (-)8.18
<b>Total : 03</b>	<b>0.00</b>	<b>(-)1,746.86</b>	<b>4,72,748.23</b>	<b>4,71,001.37</b>	<b>5,47,373.26 (-)13.95</b>
<i>05 General Pool Accomodation</i>					
053 Maintenance and Repairs	12.93	0.00	0.00	12.93	0.00 0
<b>Total : 05</b>	<b>12.93</b>	<b>0.00</b>	<b>0.00</b>	<b>12.93</b>	<b>0.00 0</b>
<b>Total : 2216</b>	<b>979.60</b>	<b>(-)1,746.86</b>	<b>4,72,748.23</b>	<b>4,71,980.97</b>	<b>5,48,300.13 (-)13.92</b>
<b>2217 Urban Development</b>					
<i>01 State Capital Development</i>					
001 Direction and Administration	599.45	0.00	0.00	599.45	0.00 0
053 Maintenance and Repairs	999.46	0.00	0.00	999.46	340.00 193.96
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	16,344.13	0.00	16,344.13	13,385.94 22.10
789 Special Component Plan for Scheduled Castes	0.00	0.00	799.58	799.58	3,311.20 (-)75.85
796 Tribal Area Sub-Plan	0.00	0.00	154.47	154.47	50.00 208.94

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</b>						
<b>2217 Urban Development- Contd...</b>						
<i>01 State Capital Development- Contd...</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)6.00	0.00	(-)6.00	0.00	0
<b>Total : 01</b>	<b>1,598.91</b>	<b>16,338.13</b>	<b>0.00</b>	<b>18,891.09</b>	<b>17,087.14</b>	<b>10.56</b>
<i>03 Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration	21.48	0.00	0.00	21.48	0.00	0
051 Construction	0.00	0.00	1,07,645.22	1,07,645.22	21,867.42	392.26
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	729.91	0.00	729.91	112.68	547.77
192 Assistance to Local Municipalities/Municipal Councils	466.62	3,127.43	0.00	3,594.05	5,683.64	(-)36.76
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	718.46	1,524.59	0.00	2,243.05	10,756.51	(-)79.15
789 Special Component Plan for Scheduled Castes			5,605.40			
	0.00	2,464.51	0.00	8,069.91	16,783.08	(-)51.92
796 Tribal Area Sub-Plan	0.00	0.00	393.93	393.93	377.84	4.26
911 Deduct - Recoveries of Overpayments			(-)3,579.97			
	0.00	(-)81.99	0.00	(-)3,661.96	0.00	0
<b>Total : 03</b>	<b>1,206.56</b>	<b>7,764.45</b>	<b>0.00</b>	<b>1,19,035.59</b>	<b>55,581.17</b>	<b>114.17</b>
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration	1,013.47	96.72	0.00	1,110.19	3,000.00	(-)62.99
911 Deduct - Recoveries of Overpayments	0.00	(-)109.91	0.00	(-)109.91	(-)0.08	137287.50
<b>Total : 05</b>	<b>1,013.47</b>	<b>(-)13.19</b>	<b>0.00</b>	<b>1,000.28</b>	<b>2,999.92</b>	<b>(-)66.66</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development- Concl.</b>						
<b>2217 Urban Development- Concl.</b>						
<i>80 General</i>						
001 Direction and Administration	699.97	0.00	0.00	699.97	15,092.37	(-)95.36
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1,92,737.58	0.00	0.00	1,92,737.58	84,528.51	128.01
192 Assistance to Municipalities/Municipal Councils	1,04,939.07	0.00	0.00	1,04,939.07	63,105.85	66.29
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	65,804.61	0.00	0.00	65,804.61	38,186.46	72.32
800 Other Expenditure	0.00	0.00	0.00	0.00	4.80	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)2,972.70	(-)3.34	0.00	(-)2,976.04	0.00	0
<b>Total : 80</b>	<b>3,61,208.53</b>	<b>(-)3.34</b>	<b>0.00</b>	<b>3,61,205.19</b>	<b>2,00,917.99</b>	<b>79.78</b>
<b>Total : 2217</b>	<b>3,65,027.47</b>	<b>24,086.05</b>	<b>1,11,018.63</b>	<b>5,00,132.15</b>	<b>2,76,586.22</b>	<b>80.82</b>
<b>Total : (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>4,20,215.03</b>	<b>76,568.19</b>	<b>6,49,439.96</b>	<b>11,46,223.18</b>	<b>10,32,062.69</b>	<b>11.06</b>
<b>(d) Information and Broadcasting</b>						
<b>2220 Information and Publicity</b>						
<i>01 Films</i>						
001 Direction and Administration	520.91	0.00	0.00	520.91	513.66	1.41
911 Deduct - Recoveries of Overpayments	(-)1.59	0.00	0.00	(-)1.59	(-)0.05	3080.00
<b>Total : 01</b>	<b>519.32</b>	<b>0.00</b>	<b>0.00</b>	<b>519.32</b>	<b>513.61</b>	<b>1.11</b>
<i>60 Others</i>						
101 Advertising and Visual Publicity	7,237.44	100.00	0.00	7,337.44	8,593.19	(-)14.61
106 Field Publicity	1,723.36	7,885.47	0.00	9,608.83	8,251.15	16.45
789 Special Component Plan for Scheduled Castes	0.00	661.36	0.00	661.36	615.50	7.45
796 Tribal Area Sub-Plan	0.00	38.12	0.00	38.12	51.37	(-)25.79
911 Deduct - Recoveries of Overpayments	(-)3.32	0.00	0.00	(-)3.32	(-)4.71	(-)29.51
<b>Total : 60</b>	<b>8,957.48</b>	<b>8,684.95</b>	<b>0.00</b>	<b>17,642.43</b>	<b>17,506.50</b>	<b>0.78</b>
<b>Total : 2220</b>	<b>9,476.80</b>	<b>8,684.95</b>	<b>0.00</b>	<b>18,161.75</b>	<b>18,020.11</b>	<b>0.79</b>
<b>Total : (d) Information and Broadcasting</b>	<b>9,476.80</b>	<b>8,684.95</b>	<b>0.00</b>	<b>18,161.75</b>	<b>18,020.11</b>	<b>0.79</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	5,486.64	37.94	0.00	5,524.58	5,420.86	1.91
102 Economic Development	0.00	30,500.00	0.00	30,500.00	30,500.00	0.00
190 Assistance to Public Sector and Other Undertakings	644.35	0.00	0.00	644.35	775.01	(-)16.86
197 Assistance to Block Panchayats/Intermediate level Panchayats	4.42	6,488.24	0.00	6,492.66	2,557.97	153.82
198 Assistance to Gram Panchayats	49.99	25,091.78	0.00	25,141.77	14,107.84	78.21
277 Education	11,540.63	26,160.28	11,423.23	49,124.14	48,138.79	2.05
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	584.79 *	584.79	(-)6.25	(-)9456.64
911 Deduct - Recoveries of Overpayments			(-)120.62			
	(-)18,396.32	(-)48,181.19	(-)8,322.27 *	(-)75,020.40	(-)3,088.35	2329.14
<b>Total : 01</b>	<b>(-)670.29</b>	<b>40,097.05</b>	<b>11,302.61</b>	<b>42,991.89</b>	<b>98,405.87</b>	<b>(-)56.31</b>
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	43.28	0.00	0.00	43.28	62.78	(-)31.06
102 Economic Development	0.00	200.00	1,335.44	1,535.44	1,000.00	53.54
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	604.98	0.00	604.98	(-)0.27	(-)224166.67
198 Assistance to Gram Panchayats	0.00	1,854.98	0.00	1,854.98	1,621.70	14.38
277 Education	1,842.90	1,033.66	1,105.00	3,981.56	7,315.78	(-)45.58
282 Health	152.72	0.00	0.00	152.72	141.95	7.59
796 Tribal Area Sub-Plan	0.00	200.00	250.00	450.00	0.00	0
911 Deduct - Recoveries of Overpayments	(-)76.80	(-)2,048.38	0.00	(-)2,125.18	(-)4,492.37	(-)52.69
<b>Total : 02</b>	<b>1,962.10</b>	<b>1,845.24</b>	<b>2,690.44</b>	<b>6,497.78</b>	<b>5,649.57</b>	<b>15.01</b>
<i>03 Welfare of Backward Classes</i>						
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	10,399.23	0.00	10,399.23	8,832.25	17.74

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Concl.</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.</b>						
<i>03 Welfare of Backward Classes- Concl.</i>						
198 Assistance to Gram Panchayats	0.00	19,896.51	0.00	19,896.51	19,168.50	3.80
277 Education	933.63	744.88	8,936.60	10,615.11	1,12,964.38	(-)90.60
911 Deduct - Recoveries of Overpayments	(-)859.19	(-)7,860.76	(-)57.38	(-)8,777.33	(-)5,121.40	71.39
<b>Total : 03</b>	<b>74.44</b>	<b>23,179.86</b>	<b>0.00</b>	<b>32,133.52</b>	<b>1,35,843.73</b>	<b>(-)76.35</b>
<i>04 Welfare of Minorities</i>						
050 Land	0.00	3,038.04	0.00	3,038.04	0.00	0
102 Economic Development	0.00	0.45	0.00	0.45	6.29	(-)92.85
277 Education	0.00	4,467.80	0.00	4,467.80	2,224.00	100.89
<b>Total : 04</b>	<b>0.00</b>	<b>7,506.29</b>	<b>0.00</b>	<b>7,506.29</b>	<b>2,230.29</b>	<b>236.56</b>
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)6,121.38	0.00	(-)6,121.38	(-)181.20	3278.25
<b>Total : 80</b>	<b>0.00</b>	<b>(-)6,121.38</b>	<b>0.00</b>	<b>(-)6,121.38</b>	<b>(-)181.20</b>	<b>3278.25</b>
<b>Total : 2225</b>	<b>1,366.25</b>	<b>66,507.06</b>	<b>(-)7,737.48 *</b>	<b>83,008.10</b>	<b>2,41,948.26</b>	<b>(-)65.69</b>
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>1,366.25</b>	<b>66,507.06</b>	<b>(-)7,737.48 *</b>	<b>83,008.10</b>	<b>2,41,948.26</b>	<b>(-)65.69</b>

**(f) Labour and Labour Welfare**

**2230 Labour, Employment and Skill Development**

*01 Labour*

001 Direction and Administration	508.20	0.00	0.00	508.20	543.47	(-)6.49
004 Research and Statistics	40.34	0.00	0.00	40.34	43.48	(-)7.22
101 Industrial Relations	4,165.58	181.77	0.00	4,347.35	3,998.27	8.73
102 Working Conditions and Safety	507.17	0.00	0.00	507.17	519.73	(-)2.42

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(f) Labour and Labour Welfare- Concl.</b>						
<b>2230 Labour, Employment and Skill Development- Concl.</b>						
<i>01 Labour- Concl.</i>						
103 General Labour Welfare	255.53	59.72	0.00	315.25	421.59	(-)25.22
112 Rehabilitation of Bonded labour	0.00	0.00	1.00	1.00	0.20	400.00
114 Welfare of Emigrant labour	22.81	72.00	0.00	94.81	111.46	(-)14.94
789 Special Component Plan for Scheduled Castes	0.00	21.93	0.00	21.93	27.53	(-)20.34
796 Tribal Area Sub-Plan	0.00	0.06	4.80	4.86	0.10	4760.00
911 Deduct - Recoveries of Overpayments	(-)24.68	(-)2.58	0.00	(-)27.26	(-)6.52	318.10
<b>Total : 01</b>	<b>5,474.95</b>	<b>332.90</b>	<b>0.00</b>	<b>5,813.65</b>	<b>5,659.31</b>	<b>2.73</b>
<i>02 Employment Service</i>						
003 Training	0.00	1.76	153.85	155.61	0.00	0.00
101 Employment Services	1,519.47	12.89	0.00	1,532.36	1,910.86	(-)19.81
911 Deduct - Recoveries of Overpayments	(-)0.02	0.00	0.00	(-)0.02	(-)0.01	100.00
<b>Total : 02</b>	<b>1,519.45</b>	<b>14.65</b>	<b>0.00</b>	<b>1,687.95</b>	<b>1,910.85</b>	<b>(-)11.66</b>
<i>03 Training</i>						
001 Direction and Administration	0.00	459.03	0.00	459.03	813.89	(-)43.60
003 Training of Craftsmen and Supervisors	584.52	14,263.92	1,168.60	16,017.04	37,874.01	(-)57.71
101 Industrial Training Institutes	4,958.37	5,992.25	0.00	10,950.62	6,105.58	79.35
102 Apprenticeship Training	250.59	0.00	0.00	250.59	420.74	(-)40.44
789 Special Component Plan for Scheduled Castes	0.00	6,571.27	0.00	6,571.27	10,000.00	(-)34.29
796 Tribal Area Sub-Plan	0.00	346.91	0.00	346.91	121.00	186.70
911 Deduct - Recoveries of Overpayments	(-)2.24	(-)15.89	0.00	(-)18.13	(-)11.74	54.43
<b>Total : 03</b>	<b>5,791.24</b>	<b>27,617.49</b>	<b>0.00</b>	<b>34,577.33</b>	<b>55,323.48</b>	<b>(-)37.50</b>
<b>Total : 2230</b>	<b>12,785.64</b>	<b>27,965.04</b>	<b>0.00</b>	<b>42,078.93</b>	<b>62,893.64</b>	<b>(-)33.10</b>
<b>Total : (f) Labour and Labour Welfare</b>	<b>12,785.64</b>	<b>27,965.04</b>	<b>0.00</b>	<b>42,078.93</b>	<b>62,893.64</b>	<b>(-)33.10</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<i>(g) Social Welfare and Nutrition</i>						
<b>2235 Social Security and Welfare #</b>						
<i>01 Rehabilitation</i>						
200 Other Relief Measures	73.77	0.00	0.00	73.77	346.26	(-)78.70
202 Other Rehabilitation Schemes	0.00	7,791.55	0.00	7,791.55	42.52	18224.44
789 Special Component Plan for Scheduled Castes	0.00	6,323.20	0.00	6,323.20	0.00	0
796 Scheduled Tribes Area Sub Plan	0.00	445.25	0.00	445.25	0.00	0
911 Deduct - Recoveries of Overpayments	(-)128.95	(-)0.04	0.00	(-)128.99	(-)1.24	10302.42
<b>Total : 01</b>	<b>(-)55.18</b>	<b>14,559.96</b>	<b>0.00</b>	<b>14,504.78</b>	<b>387.54</b>	<b>3642.78</b>
<i>02 Social Welfare</i>						
001 Direction and Administration	157.42	102.50	0.00	259.92	135.84	91.34
101 Welfare of handicapped	324.63	781.38	11.33	1,117.34	1,616.11	(-)30.86
102 Child Welfare	71.07	15,981.37	1,27,398.64	1,43,451.08	1,54,893.60	(-)7.39
103 Women's Welfare	386.26	5,262.25	24,542.71	30,191.22	12,575.17	140.09
104 Welfare of aged, Infirm and destitute	180.31	1,04,870.04	150.00	1,05,200.35	53,045.52	98.32
106 Correctional Services	2,268.84	1,279.80	0.00	3,548.64	3,330.73	6.54
200 Other Programmes	0.00	561.48	18.37	579.85	2,593.19	(-)77.64
789 Special Component Plan for Scheduled Castes	0.00	27,504.65	64.84	27,569.49	17,638.15	56.31
796 Tribal Area Sub-Plan	0.00	2,107.20	0.00	2,107.20	1,098.49	91.83
800 Other Expenditure	366.00	0.00	0.00	366.00	98.00	273.47
911 Deduct - Recoveries of Overpayments	(-)3,093.55	(-)1,804.72	(-)619.10	(-)5,517.37	(-)6,574.75	(-)16.08
<b>Total : 02</b>	<b>660.98</b>	<b>1,56,645.95</b>	<b>0.00</b>	<b>3,08,873.72</b>	<b>2,40,450.05</b>	<b>28.46</b>
<i>03 National Social Assistance Programme</i>						
101 National Old Age Pension Scheme	0.00	42,439.32	1,61,415.14	2,03,854.46	1,93,969.18	5.10
102 National Family Benefit Scheme	0.00	0.00	100.00	100.00	463.14	(-)78.41
789 Special Component Plan for Scheduled Castes	0.00	8,644.62	59,982.49	68,627.11	64,203.71	6.89

# There are 99,34,199 pensioners as reported by the concerned Department (August 2021)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(g) Social Welfare and Nutrition- Contd...</b>						
<b>2235 Social Security and Welfare- Concl.</b>						
<i>03 National Social Assistance Programme- Concl.</i>						
796 Tribal Area Sub-Plan	0.00	0.00	5,264.00	5,264.00	3,945.00	33.43
911 Deduct - Recoveries of Overpayments	0.00	(-)238.84	0.00	(-)238.84	(-)346.35	(-)31.04
<b>Total : 03</b>	<b>0.00</b>	<b>50,845.10</b>	<b>0.00</b>	<b>2,77,606.73</b>	<b>2,62,234.68</b>	<b>5.86</b>
<i>60 Other Social Security and Welfare programmes</i>						
102 Pensions under Social Security Schemes	1,773.35	63,850.00	0.00	65,623.35	59,379.03	10.52
110 Other Insurance Schemes	0.00	72.85	0.00	72.85	6,439.63	(-)98.87
200 Other Programmes	17,791.96	12,808.72	48.00 *	30,648.68	23,558.61	30.10
789 Special Component Plan for Scheduled Castes	0.00	13,836.85	0.00	13,836.85	12,652.51	9.36
796 Tribal Area Sub-Plan	0.00	170.50	0.00	170.50	90.00	89.44
911 Deduct - Recoveries of Overpayments	(-)57.22	(-)3,230.63	0.00	(-)3,287.85	(-)192.52	1607.80
<b>Total : 60</b>	<b>19,508.09</b>	<b>87,508.29</b>	<b>48.00 *</b>	<b>1,07,064.38</b>	<b>1,01,927.26</b>	<b>5.04</b>
<b>Total : 2235</b>	<b>20,113.89</b>	<b>3,09,559.30</b>	<b>48.00 *</b>	<b>7,08,049.61</b>	<b>6,04,999.53</b>	<b>17.03</b>
<b>2236 Nutrition</b>						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	0.00	0.00	1,13,657.08	1,13,657.08	1,01,219.77	12.29
789 Special Component Plan for Scheduled Castes	0.00	0.00	78,865.53	78,865.53	47,734.90	65.22
796 Tribal Area Sub-Plan	0.00	0.00	7,404.76	7,404.76	7,329.98	1.02
911 Deduct - Recoveries of Overpayments	(-)8.15	(-)23.47	(-)7.02	(-)38.64	(-)30.89	25.09
<b>Total : 02</b>	<b>(-)8.15</b>	<b>(-)23.47</b>	<b>0.00</b>	<b>1,99,888.73</b>	<b>1,56,253.76</b>	<b>27.93</b>
<b>Total : 2236</b>	<b>(-)8.15</b>	<b>(-)23.47</b>	<b>0.00</b>	<b>1,99,888.73</b>	<b>1,56,253.76</b>	<b>27.93</b>
<b>2245 Relief on account of Natural Calamities</b>						
911 Deduct - Recoveries of Overpayments	(-)211.52	0.00	0.00	(-)211.52	(-)10.06	2002.58
<b>Total : 00</b>	<b>(-)211.52</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)211.52</b>	<b>(-)10.06</b>	<b>2002.58</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(g) Social Welfare and Nutrition- Contd...</b>						
<b>2245 Relief on account of Natural Calamities- Contd...</b>						
<i>01 Drought</i>						
101 Gratuitous Relief	0.00	0.00	0.00	0.00	59,757.45	(-)100.00
282 Public Health	0.00	0.00	0.00	0.00	1,238.90	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)7,573.01	0.00	0.00	(-)7,573.01	(-)11.19	67576.59
<b>Total : 01</b>	<b>(-)7,573.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)7,573.01</b>	<b>60,985.16</b>	<b>(-)112.42</b>
<i>02 Floods, Cyclones etc.</i>						
001 Direction and Administration	0.00	3.25	0.00	3.25	0.00	0
101 Gratuitous Relief	3,44,592.33	0.00	0.00	3,44,592.33	2,22,905.66	54.59
102 Drinking Water Supply	0.00	0.00	0.00	0.00	21.49	0.00
104 Supply of Fodder	59.12	0.00	0.00	59.12	51.45	14.91
105 Veterinary Care	0.50	0.00	0.00	0.50	0.00	0
106 Repairs and restoration of damaged roads and bridges	394.15	0.00	0.00	394.15	10,543.65	(-)96.26
108 Repairs and Restoration of damaged Government Residential buildings	2.92	0.00	0.00	2.92	0.00	0
109 Repairs and restoration of damaged water supply, drainage and sewerage works	2,590.57	0.00	0.00	2,590.57	41.42	6154.39
112 Evacuation of population	53,459.95	0.00	0.00	53,459.95	3,707.78	1341.83
113 Assistance for repairs/reconstruction of Houses	87.29	0.00	0.00	87.29	795.16	(-)89.02
114 Assistance to Farmers for purchase of agricultural inputs	1,65,131.67	0.00	0.00	1,65,131.67	52,820.62	212.63
117 Assistance to Farmers for purchase of live stock	48.83	0.00	0.00	48.83	40.21	21.44
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	9.67	0.00	0.00	9.67	13.37	(-)27.67
122 Repairs and restoration of damaged irrigation and flood control works	16,444.41	0.00	0.00	16,444.41	372.64	4312.95
799 Suspense	0.00	0.00	0.00	0.00	(-)13.00	(-)100.00
800 Other Expenditure	0.00	0.00	0.00	0.00	1,550.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1,198.62	(-)14.00	0.00	(-)1,212.62	(-)751.86	61.28
<b>Total : 02</b>	<b>5,81,622.79</b>	<b>(-)10.75</b>	<b>0.00</b>	<b>5,81,612.04</b>	<b>2,92,098.59</b>	<b>99.11</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Contd...</b>						
<b>(g) Social Welfare and Nutrition- Concl.</b>						
<b>2245 Relief on account of Natural Calamities- Concl.</b>						
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	2,44,117.00	0.00	0.00	2,44,117.00	1,24,150.00	96.63
901 Deduct- Amount met from State Disaster Response Fund	(-)2,06,317.60	0.00	0.00	(-)2,06,317.60	(-)1,24,150.05	66.18
<b>Total : 05</b>	<b>37,799.40</b>	<b>0.00</b>	<b>0.00</b>	<b>37,799.40</b>	<b>(-)0.05</b>	<b>75598900.00</b>
<i>06 Earthquake</i>						
113 repairing of home-assistance	1.90	0.00	0.00	1.90	0.95	100.00
<b>Total : 06</b>	<b>1.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1.90</b>	<b>0.95</b>	<b>100.00</b>
<i>80 General</i>						
001 Direction and Administration	3,807.32	0.00	89.43	3,896.75	2,333.99	66.96
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	48,447.53	14.70	0.00	48,462.23	4,145.08	1069.15
800 Other Expenditure	0.00	0.00	0.00	0.00	39.93	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)399.10	(-)24.09	0.00	(-)423.19	(-)352.94	19.90
<b>Total : 80</b>	<b>51,855.75</b>	<b>(-)9.39</b>	<b>89.43</b>	<b>51,935.79</b>	<b>6,166.06</b>	<b>742.28</b>
<b>Total : 2245</b>	<b>6,63,495.31</b>	<b>(-)20.14</b>	<b>89.43</b>	<b>6,63,564.60</b>	<b>3,59,240.65</b>	<b>84.71</b>
<b>Total: (g) Social Welfare and Nutrition</b>	<b>6,83,601.05</b>	<b>3,09,515.69</b>	<b>5,78,338.20</b>	<b>15,71,502.94</b>	<b>11,20,493.94</b>	<b>40.25</b>
<b>(h) Others</b>						
<b>2250 Other Social Services</b>						
101 Donations for Charitable Purposes	0.00	0.00	0.00	0.00	170.00	(-)100.00
102 Administration of Religious and Charitable Endowments Acts	34.91	0.00	0.00	34.91	9.58	264.41
800 Other Expenditure	508.90	1,192.46	0.00	1,701.36	2,125.12	(-)19.94

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>B. Social Services- Concl.</b>						
<i>(h) Others- Concl.</i>						
<b>2250 Other Social Services- Concl.</b>						
911 Deduct - Recoveries of Overpayments	0.00	(-219.50)	(-145.74)	(-365.24)	0.00	0
<b>Total : 2250</b>			<b>(-145.74)</b>			
	<b>543.81</b>	<b>972.96</b>	<b>0.00</b>	<b>1,371.03</b>	<b>2,304.70</b>	<b>(-40.51)</b>
<b>2251 Secretariat-Social Services</b>						
090 Secretariat	5,886.22	0.00	0.00	5,886.22	6,036.18	(-2.48)
091 Attached Offices	583.56	0.00	0.00	583.56	655.92	(-11.03)
092 Other Offices	467.71	0.00	0.00	467.71	482.79	(-3.12)
911 Deduct- Recoveries of Overpayments	(-12.35)	0.00	0.00	(-12.35)	(-12.14)	1.73
<b>Total : 2251</b>	<b>6,925.14</b>	<b>0.00</b>	<b>0.00</b>	<b>6,925.14</b>	<b>7,162.75</b>	<b>(-3.32)</b>
<b>Total : (h) Others</b>			<b>(-145.74)</b>			
	<b>7,468.95</b>	<b>972.96</b>	<b>0.00</b>	<b>8,296.17</b>	<b>9,467.45</b>	<b>(-12.37)</b>
			<b>27,67,434.04</b>			
<b>Total : B. Social Services</b>	<b>28,95,375.14</b>	<b>7,25,640.49</b>	<b>(-7,689.48)*</b>	<b>63,80,760.19</b>	<b>57,81,605.32</b>	<b>10.36</b>
<b>C. Economic Services</b>						
<i>(a) Agriculture and Allied Activities</i>						
<b>2401 Crop Husbandry</b>						
001 Direction and Administration	27,444.91	0.00	0.00	27,444.91	1,941.83	1313.35
102 Food Grain Crops	0.00	0.00	5,054.39	5,054.39	6,269.11	(-19.38)
103 Seeds	1,749.96	8,188.56	0.00	9,938.52	10,751.26	(-7.56)
104 Agricultural Farms	0.00	3,179.42	79.71	3,259.13	6,269.35	(-48.01)
105 Manures and Fertilizers	254.14	3,160.40	1,380.60	4,795.14	4,906.61	(-2.27)
108 Commercial Crops	1,120.80	413.07	202.19	1,736.06	1,651.71	5.11
109 Extension and Farmers' Training	0.00	15,409.91	15,962.57	31,372.48	84,613.86	(-62.92)
110 Crop Insurance	0.00	34,489.67	0.00	34,489.67	32,871.89	4.92

\* Represents expenditure under Central Area Scheme (CAS)



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Contd.</b>						
<b>2401 Crop Husbandry- Concltd.</b>						
113 Agricultural Engineering	0.00	2,469.05	0.00	2,469.05	8,636.90	(-71.41)
			2,454.44			
119 Horticulture and Vegetable Crops	1,989.02	7,977.99	0.00	12,421.45	13,627.12	(-8.85)
789 Special Component Plan for Scheduled Castes	0.00	17,007.04	4,651.98	21,659.02	24,470.64	(-11.49)
796 Tribal Area Sub-Plan	0.00	962.77	274.42	1,237.19	1,330.30	(-7.00)
911 Deduct - Recoveries of Overpayments	(-13,231.22)	(-8,141.71)	(-2,660.69)	(-24,033.62)	(-11,133.01)	115.88
<b>Total : 2401</b>			<b>27,399.61</b>			
	<b>19,327.61</b>	<b>85,116.17</b>	<b>0.00</b>	<b>1,31,843.39</b>	<b>1,86,207.57</b>	<b>(-29.20)</b>
<b>2402 Soil and Water Conservation</b>						
001 Direction and Administration	265.23	0.00	0.00	265.23	275.18	(-3.62)
101 Soil Survey and Testing	65.30	0.00	0.00	65.30	83.43	(-21.73)
102 Soil Conservation	624.68	4,241.69	1,207.86	6,074.23	17,876.47	(-66.02)
789 Special Component Plan for Scheduled Castes	0.00	800.37	247.39	1,047.76	3,316.38	(-68.41)
796 Tribal Area Sub-Plan	0.00	50.98	0.00	50.98	55.54	(-8.21)
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-0.22)	(-100.00)
<b>Total : 2402</b>			<b>1,455.25</b>			
<b>Total : 2402</b>	<b>955.21</b>	<b>5,093.04</b>	<b>0.00</b>	<b>7,503.50</b>	<b>21,606.78</b>	<b>(-65.27)</b>
<b>2403 Animal Husbandry</b>						
001 Direction and Administration	3,828.86	0.00	0.00	3,828.86	4,370.34	(-12.39)
101 Veterinary Services and Animal Health	12,790.57	9,035.54	69.50	21,895.61	19,555.04	11.97
102 Cattle and Buffalo Development	5,036.47	659.76	0.00	5,696.23	6,896.04	(-17.40)
103 Poultry Development	604.15	286.09	0.00	890.24	5,345.46	(-83.35)
104 Sheep and Wool Development	0.00	98.93	0.00	98.93	1,636.56	(-93.96)
106 Other Live Stock Development			133.32			
	0.00	34.71	34.63 *	202.66	2,535.13	(-92.01)
107 Fodder and Feed Development	145.16	24.08	0.00	169.24	154.47	9.56

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Contd.</b>						
<b>2403 Animal Husbandry- Concltd.</b>						
109 Extension and Training	27.50	33.00	0.00	60.50	52.87	14.43
113 Administrative Investigation and Statistics	795.53	0.00	0.00	795.53	951.47	(-)16.39
789 Special Component Plan for Scheduled Castes	0.00	684.95	0.00	684.95	3,809.89	(-)82.02
796 Tribal Area Sub-Plan	0.00	63.93	0.00	63.93	115.20	(-)44.51
911 Deduct - Recoveries of Overpayments	(-)7.70	(-)2,200.23	0.00	(-)2,207.93	(-)7.79	28243.13
<b>Total : 2403</b>	<b>23,220.54</b>	<b>8,720.76</b>	<b>202.82</b> <b>34.63 *</b>	<b>32,178.75</b>	<b>45,414.68</b>	<b>(-)29.14</b>
<b>2404 Dairy Development</b>						
001 Direction and Administration	355.82	0.00	0.00	355.82	374.86	(-)5.08
003 Training	0.00	50.30	0.00	50.30	0.00	0
102 Dairy Development Projects	672.55	10,958.36	0.00	11,630.91	6,566.40	77.13
191 Assistance to Co-operatives and other Bodies	0.00	0.00	0.00	0.00	880.00	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	1,282.57	0.00	1,282.57	1,343.98	(-)4.57
796 Tribal Area Sub-Plan	0.00	69.47	0.00	69.47	74.32	(-)6.53
911 Deduct - Recoveries of Overpayments	(-)6.60	(-)3,306.41	0.00	(-)3,313.01	(-)273.76	1110.19
<b>Total : 2404</b>	<b>1,021.77</b>	<b>9,054.29</b>	<b>0.00</b>	<b>10,076.06</b>	<b>8,965.80</b>	<b>12.38</b>
<b>2405 Fisheries</b>						
001 Direction and Administration	1,685.15	413.78	0.00	2,098.93	3,421.32	(-)38.65
004 Research/Research Development	0.00	1.50	0.00	1.50	0.00	0
101 Inland fisheries	757.28	2,381.46	1,750.55	4,889.29	12,332.54	(-)60.35
109 Extension and Training	0.00	567.17	0.00	567.17	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	849.94	0.00	849.94	1,129.89	(-)24.78
796 Tribal Area Sub-Plan	0.00	52.15	0.00	52.15	73.08	(-)28.64
911 Deduct - Recoveries of Overpayments	0.00	0.00	(-)0.36	(-)0.36	0.00	0
911 Deduct - Recoveries of Overpayments	(-)192.10	(-)3,100.62	(-)111.94 *	(-)3,404.66	(-)1048.54	224.70
<b>Total : 2405</b>	<b>2,250.33</b>	<b>1,165.38</b>	<b>1,750.19</b> <b>(-)111.94 *</b>	<b>5,053.96</b>	<b>15,908.29</b>	<b>(-)68.23</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(a) Agriculture and Allied Activities- Contd.</b>						
<b>2406 Forestry and Wild Life</b>						
<i>01 Forestry</i>						
001 Direction and Administration	11,895.16	0.00	0.00	11,895.16	1,918.31	520.09
003 Education and Training	335.57	0.00	0.00	335.57	281.45	19.23
070 Communications and Buildings	571.89	0.00	0.00	571.89	651.93	(-)12.28
101 Forest Conservation, Development and Regeneration	10,384.34	3,097.71	0.00	13,482.05	11,272.21	19.60
105 Forest Produce	0.00	0.00	0.00	0.00	2,480.03	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	5,756.65	0.00	5,756.65	8,187.40	(-)29.69
796 Tribal Area Sub- Plan	0.00	448.86	0.00	448.86	190.85	135.19
800 Other Expenditure	0.00	5,216.38	0.00	5,216.38	21,642.28	(-)75.90
911 Deduct - Recoveries of Overpayments	(-)60.31	0.00	0.00	(-)60.31	(-)0.46	13010.87
<b>Total : 01</b>	<b>23,126.65</b>	<b>14,519.60</b>	<b>0.00</b>	<b>37,646.25</b>	<b>46,624.00</b>	<b>(-)19.26</b>
<i>02 Environmental Forestry and Wild Life</i>						
001 Direction and Administration	44.85	0.00	0.00	44.85	9.66	364.29
110 Wild Life Preservation	736.95	246.29	1,711.03	2,694.27	2,448.79	10.02
111 Zoological Park	1,567.97	0.00	0.00	1,567.97	1,293.78	21.19
911 Deduct - Recoveries of Overpayments	(-)8.58	0.00	0.00	(-)8.58	(-)3.54	142.37
<b>Total : 02</b>	<b>2,341.19</b>	<b>246.29</b>	<b>1,711.03</b>	<b>4,298.51</b>	<b>3,748.69</b>	<b>14.67</b>
<i>04 Afforestation and Ecology Development</i>						
101 National Afforestation and Ecology Development Programme	0.00	0.00	388.19	388.19	1,130.91	(-)65.67
103 Rajya kshatipurti forest plantation (SCA)	0.00	17,687.51	0.00	17,687.51	10,338.64	71.08
789 Special Component Plan for Scheduled Castes	0.00	0.00	39.34	39.34	72.81	(-)45.97
796 Tribal area sub plan	0.00	0.00	10.15	10.15	0.00	0
<b>Total : 04</b>	<b>0.00</b>	<b>17,687.51</b>	<b>437.68</b>	<b>18,125.19</b>	<b>11,542.36</b>	<b>57.03</b>
<b>Total : 2406</b>	<b>25,467.84</b>	<b>32,453.40</b>	<b>2,148.71</b>	<b>60,069.95</b>	<b>61,915.05</b>	<b>(-)2.98</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<i>(a) Agriculture and Allied Activities- Contd.</i>						
<b>2408 Food Storage and Warehousing</b>						
<i>01 Food</i>						
911 Deduct - Recoveries of Overpayments	(-)0.34	(-)30.55	0.00	(-)30.89	(-)0.57	5319.30
<b>Total : 01</b>	<b>(-)0.34</b>	<b>(-)30.55</b>	<b>0.00</b>	<b>(-)30.89</b>	<b>(-)0.57</b>	<b>5319.30</b>
<b>Total : 2408</b>	<b>(-)0.34</b>	<b>(-)30.55</b>	<b>0.00</b>	<b>(-)30.89</b>	<b>(-)0.57</b>	<b>5319.30</b>
<b>2415 Agricultural Research and Education</b>						
<i>01 Crop Husbandry</i>						
004 Research	615.87	536.15	0.00	1152.02	892.92	29.02
277 Education	16,893.79	10,380.48	0.00	27,274.27	30,279.44	(-)9.92
789 Special Component Plan for Scheduled Castes	0.00	2,056.42	0.00	2,056.42	1,687.96	21.83
796 Tribal Area Sub- Plan	0.00	126.02	0.00	126.02	128.34	(-)1.81
911 Deduct - Recoveries of Overpayments	(-)0.05	(-)37.58	0.00	(-)37.63	(-)17.02	121.09
<b>Total : 01</b>	<b>17,509.61</b>	<b>13,061.49</b>	<b>0.00</b>	<b>30,571.10</b>	<b>32,971.64</b>	<b>(-)7.28</b>
<i>03 Animal Husbandry</i>						
277 Education	4,567.38	1,797.78	0.00	6,365.16	5,397.40	17.93
789 Special Component Plan for Scheduled Castes	0.00	346.56	0.00	346.56	428.00	(-)19.03
796 Tribal Area Sub- Plan	0.00	21.66	0.00	21.66	38.00	(-)43.00
<b>Total : 03</b>	<b>4,567.38</b>	<b>2,166.00</b>	<b>0.00</b>	<b>6,733.38</b>	<b>5,863.40</b>	<b>14.84</b>
<i>05 Fisheries</i>						
004 Research	71.62	0.00	0.00	71.62	70.02	2.29
<b>Total : 05</b>	<b>71.62</b>	<b>0.00</b>	<b>0.00</b>	<b>71.62</b>	<b>70.02</b>	<b>2.29</b>
<b>Total : 2415</b>	<b>22,148.61</b>	<b>15,227.49</b>	<b>0.00</b>	<b>37,376.10</b>	<b>38,905.06</b>	<b>(-)3.93</b>
<b>2425 Co-operation</b>						
001 Direction and Administration	14,156.00	1.01	0.00	14,157.01	12,565.96	12.66
003 Training	26.71	0.00	0.00	26.71	28.28	(-)5.55

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
<b>C. Economic Services- Contd...</b>					
<b>(a) Agriculture and Allied Activities- Concl.</b>					
<b>2425 Co-operation- Concl.</b>					
101 Audit of Co-operatives	3,050.34	0.00	0.00	3,050.34	2,891.89 5.48
105 Information and Publicity	0.00	2.66	0.00	2.66	3.73 (-)28.69
107 Assistance to credit Co-operatives	0.00	7,016.10	0.00	7,016.10	149.17 4603.43
108 Assistance to other Co-operatives	0.00	3,649.34	14,355.00 *	18,004.34	2,894.15 522.09
190 Assistance to Public Sector and Other	1,541.82	0.00	0.00	1,541.82	1,739.28 (-)11.35
911 Deduct - Recoveries of Overpayments	(-)1.85	(-)33.65	0.00	(-)35.50	(-)97.22 (-)63.48
<b>Total : 2425</b>	<b>18,773.02</b>	<b>10,635.46</b>	<b>14,355.00 *</b>	<b>43,763.48</b>	<b>20,175.24 116.92</b>
<b>2435 Other Agricultural Programmes</b>					
<i>01 Marketing and quality control</i>					
102 Grading and quality control facilities	382.18	0.00	0.00	382.18	420.42 (-)9.10
<b>Total : 01</b>	<b>382.18</b>	<b>0.00</b>	<b>0.00</b>	<b>382.18</b>	<b>420.42 (-)9.10</b>
<i>60 Others</i>					
796 Tribal Area Sub-Plan	0.00	5.00	0.00	5.00	0.00 0
<b>Total - 60</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00 0</b>
<b>Total : 2435</b>	<b>382.18</b>	<b>5.00</b>	<b>0.00</b>	<b>387.18</b>	<b>420.42 (-)7.91</b>
<b>Total : (a) Agriculture and Activities</b>	<b>1,13,546.77</b>	<b>1,67,440.44</b>	<b>14,277.69 *</b>	<b>3,28,221.48</b>	<b>3,99,518.32 (-)17.85</b>
<b>(b) Rural Development</b>					
<b>2501 Special Programmes for Rural Development</b>					
<i>01 Integrated Rural Development Programme</i>					
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.07 (-)100.00
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.07 (-)100.00</b>
<i>02 Draught Prone Areas Development Programme</i>					
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.10 (-)100.00
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.10 (-)100.00</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(b) Rural Development- Contd...</b>						
<b>2501 Special Programmes for Rural Development- Concltd.</b>						
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	0.00	70.22	0.00	70.22	86.42	(-)18.75
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	38,800.30	38,800.30	50,243.58	(-)22.78
789 Special Component Plan for Scheduled Castes	0.00	0.00	39,596.07	39,596.07	26,016.48	52.20
796 Tribal Area Sub- Plan	0.00	0.00	27,425.55	27,425.55	19,491.18	40.71
911 No Description Found	0.00	0.00	(-)1,643.56	(-)1,643.56	0.00	0
<b>Total : 06</b>	<b>0.00</b>	<b>70.22</b>	<b>0.00</b>	<b>1,04,248.58</b>	<b>95,837.66</b>	<b>8.78</b>
<b>Total : 2501</b>	<b>0.00</b>	<b>70.22</b>	<b>0.00</b>	<b>1,04,248.58</b>	<b>95,837.49</b>	<b>8.78</b>
<b>2505 Rural Employment</b>						
<i>01 National Programmes</i>						
701 National Rural Employment Programme	0.00	430.63	0.00	430.63	466.86	(-)7.76
911 Deduct - Recoveries of Overpayments	(-)0.36	(-)0.22	0.00	(-)0.58	0.00	0
<b>Total : 01</b>	<b>(-)0.36</b>	<b>430.41</b>	<b>0.00</b>	<b>430.05</b>	<b>466.86</b>	<b>(-)7.88</b>
<i>02 Rural Employment guarantee Scheme</i>						
101 National Rural Employment guarantee Scheme	0.00	0.00	2,02,737.93	2,02,737.93	86,694.90	133.85
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>2,02,737.93</b>	<b>2,02,737.93</b>	<b>86,694.90</b>	<b>133.85</b>
<i>60 Other Programmes</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)363.08	0.00	(-)363.08	(-)33.59	980.92
<b>Total : 60</b>	<b>0.00</b>	<b>(-)363.08</b>	<b>0.00</b>	<b>(-)363.08</b>	<b>(-)33.59</b>	<b>980.92</b>
<b>Total : 2505</b>	<b>(-)0.36</b>	<b>67.33</b>	<b>0.00</b>	<b>2,02,804.90</b>	<b>87,128.17</b>	<b>132.77</b>
<b>2506 Land Reforms</b>						
102 Consolidation of Holdings	381.66	0.00	0.00	381.66	338.62	12.71
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.87	(-)100.00
<b>Total : 2506</b>	<b>381.66</b>	<b>0.00</b>	<b>0.00</b>	<b>381.66</b>	<b>337.75</b>	<b>13.00</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(b) Rural Development- Concl.</b>						
<b>2515 Other Rural Development Programmes</b>						
001 Direction and Administration	60,338.67	14,528.56	0.00	74,867.23	38,597.77	93.97
003 Training	121.27	172.92	0.00	294.19	218.70	34.52
102 Community Development	(-)0.30	36,622.95	0.00	36,622.65	75,340.25	(-)51.39
106 Provision of Urban Amenities in Rural Areas	0.00	1,000.00	0.00	1,000.00	0.00	0
196 Panchayats Assistance ot Zila Parishads/District level	77,497.43	410.74	0.00	77,908.17	25,654.91	203.68
197 level PanchayatsAssistance to Block Panchayats/Intermediate	1,13,456.05	2,128.22	0.00	1,15,584.27	10,947.86	955.77
198 Assistance to Gram Panchayats	4,67,909.09	86,301.45	3,015.41	5,57,225.95	7,79,168.50	(-)28.48
789 Special Component Plan for Scheduled Castes	0.00	37,735.57	157.49	37,893.06	43,270.25	(-)12.43
796 Tribal Area Sub-Plan	0.00	1,915.72	0.00	1,915.72	3,507.56	(-)45.38
800 Other Expenditure	0.00	281.26	0.00	281.26	1,266.19	(-)77.79
911 Deduct - Recoveries of Overpayments	(-)1,416.03	(-)801.95	(-)0.20	(-)2,218.18	(-)548.20	304.63
<b>Total : 2515</b>	<b>7,17,906.18</b>	<b>1,80,295.44</b>	<b>3,172.70</b>	<b>9,01,374.32</b>	<b>9,77,423.79</b>	<b>(-)7.78</b>
<b>Total : (b) Rural Development</b>	<b>7,18,287.48</b>	<b>1,80,432.99</b>	<b>3,108.99</b>	<b>12,08,809.46</b>	<b>11,60,727.20</b>	<b>4.14</b>
<b>(d) Irrigation and Flood Control</b>						
<b>2700 Major Irrigation</b>						
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)1.30	0.00	0.00	(-)1.30	(-)7.79	(-)83.31
<b>Total : 01</b>	<b>(-)1.30</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1.30</b>	<b>(-)7.79</b>	<b>(-)83.31</b>
<i>02 Irrigation Project of Gandak Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)3.59	(-)100.00
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)3.59</b>	<b>(-)100.00</b>
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)7.02	0.00	0.00	(-)7.02	(-)0.94	646.81
<b>Total : 03</b>	<b>(-)7.02</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)7.02</b>	<b>(-)0.94</b>	<b>646.81</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(d) Irrigation and Flood Control- Contd...</b>						
<b>2700 Major Irrigation- Concltd.</b>						
<i>04 Irrigation Project (Commercial)</i>						
101 Maintenance and Repairs	9,188.04	0.00	0.00	9,188.04	12,170.62	(-)24.51
911 Deduct - Recoveries of Overpayments	(-)2.11	0.00	0.00	(-)2.11	0.00	0
<b>Total : 04</b>	<b>9,185.93</b>	<b>0.00</b>	<b>0.00</b>	<b>9,185.93</b>	<b>12,170.62</b>	<b>(-)24.52</b>
<i>80 General</i>						
001 Direction and Administration	38,312.43	0.00	0.00	38,312.43	37,750.00	1.49
190 Assistance to Public Sector and Other Undertakings	1,172.79	0.00	0.00	1,172.79	0.00	0
911 Deduct - Recoveries of Overpayments	(-)25.43	0.00	0.00	(-)25.43	(-)23,192.92	(-)99.89
<b>Total : 80</b>	<b>39,459.79</b>	<b>0.00</b>	<b>0.00</b>	<b>39,459.79</b>	<b>14,557.08</b>	<b>171.07</b>
<b>Total : 2700</b>	<b>48,637.40</b>	<b>0.00</b>	<b>0.00</b>	<b>48,637.40</b>	<b>26,715.38</b>	<b>82.06</b>
<b>2701 Medium Irrigation</b>						
<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>						
911 Refund of Excess payment	(-)0.01	0.00	0.00	(-)0.01	0.00	0
<b>Total : 04</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0</b>
<b>Total : 2701</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0</b>
<b>2702 Minor Irrigation</b>						
<i>02 Ground Water</i>						
005 Investigation	19,092.01	0.00	0.00	19,092.01	15,865.67	20.34
016 Subsidy	0.00	936.00	0.00	936.00	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	211.76	0.00	211.76	0.00	0
796 Tribal Area Sub-Plan	0.00	13.24	0.00	13.24	0.00	0
911 Deduct - Recoveries of Overpayments	(-)2,458.59	0.00	0.00	(-)2,458.59	(-)0.37	664383.78
<b>Total : 02</b>	<b>16,633.42</b>	<b>1,161.00</b>	<b>0.00</b>	<b>17,794.42</b>	<b>15,865.30</b>	<b>12.16</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(d) Irrigation and Flood Control- Concl.</b>						
<b>2702 Minor Irrigation- Concl.</b>						
<i>03 Maintenance</i>						
101 Water Tank	52.31	0.00	0.00	52.31	4.83	983.02
102 Lift Irrigation Project	0.00	0.00	0.00	0.00	10.03	(-)100.00
103 Tube Wells	65,194.11	949.64	0.00	66,143.75	10,691.53	518.66
789 Special Component Plan for Scheduled Castes	0.00	117.67	0.00	117.67	1,062.95	(-)88.93
796 Tribal Area Sub-Plan	0.00	7.58	0.00	7.58	51.72	(-)85.34
911 Deduct - Recoveries of Overpayments	(-)0.11	0.00	0.00	(-)0.11	(-)147.68	(-)99.93
<b>Total : 03</b>	<b>65,246.31</b>	<b>1,074.89</b>	<b>0.00</b>	<b>66,321.20</b>	<b>11,673.38</b>	<b>468.14</b>
<b>Total : 2702</b>	<b>81,879.73</b>	<b>2,235.89</b>	<b>0.00</b>	<b>84,115.62</b>	<b>27,538.68</b>	<b>205.45</b>
<b>2705 Command Area Development</b>						
001 Direction and Administration	0.00	0.00	2,726.00	2,726.00	4,195.39	(-)35.02
911 Deduct - Recoveries of Overpayments	0.00	(-)194.38	0.00	(-)194.38	(-)640.51	(-)69.65
			<b>2,726.00</b>			
<b>Total : 2705</b>	<b>0.00</b>	<b>(-)194.38</b>	<b>0.00</b>	<b>2,531.62</b>	<b>3,554.88</b>	<b>(-)28.78</b>
<b>2711 Flood Control and Drainage</b>						
<i>01 Flood Control</i>						
001 Direction and Administration	22,028.29	0.00	0.00	22,028.29	21,116.55	4.32
103 Civil works	5,776.96	0.00	0.00	5,776.96	8,204.69	(-)29.59
799 Suspense	0.00	0.00	0.00	0.00	6.73	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1.24	0.00	0.00	(-)1.24	(-)4.36	(-)71.56
<b>Total : 01</b>	<b>27,804.01</b>	<b>0.00</b>	<b>0.00</b>	<b>27,804.01</b>	<b>29,323.61</b>	<b>(-)5.18</b>
<i>03 Drainage</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)41.80	(-)100.00
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)41.80</b>	<b>(-)100.00</b>
<b>Total : 2711</b>	<b>27,804.01</b>	<b>0.00</b>	<b>0.00</b>	<b>27,804.01</b>	<b>29,281.81</b>	<b>(-)5.05</b>
			<b>2,726.00</b>			
<b>Total : (d) Irrigation and Flood Control</b>	<b>1,58,321.13</b>	<b>2,041.51</b>	<b>0.00</b>	<b>1,63,088.64</b>	<b>87,090.75</b>	<b>87.26</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<i>(e) Energy</i>						
<b>2801 Power</b>						
<i>80 General</i>						
190 Assistance to Public Sector and other Undertakings	7,51,759.00	0.00	0.00	7,51,759.00	5,95,023.98	26.34
911 Deduct - Recoveries of Overpayments	(-)1.55	0.00	0.00	(-)1.55	0.00	0
<b>Total : 80</b>	<b>7,51,757.45</b>	<b>0.00</b>	<b>0.00</b>	<b>7,51,757.45</b>	<b>5,95,023.98</b>	<b>26.34</b>
<b>Total : 2801</b>	<b>7,51,757.45</b>	<b>0.00</b>	<b>0.00</b>	<b>7,51,757.45</b>	<b>5,95,023.98</b>	<b>26.34</b>
<b>2810 New and Renewable Energy</b>						
<i>60 Others</i>						
600 Other Sources of Energy	902.68	1,250.00	0.00	2,152.68	3,491.93	(-)38.35
911 Deduct - Recoveries of Overpayments	0.00	(-)4,051.55	0.00	(-)4,051.55	(-)970.59	317.43
<b>Total : 60</b>	<b>902.68</b>	<b>(-)2,801.55</b>	<b>0.00</b>	<b>(-)1,898.87</b>	<b>2,521.34</b>	<b>(-)175.31</b>
<b>Total : 2810</b>	<b>902.68</b>	<b>(-)2,801.55</b>	<b>0.00</b>	<b>(-)1,898.87</b>	<b>2,521.34</b>	<b>(-)175.31</b>
<b>Total : (e) Energy</b>	<b>7,52,660.13</b>	<b>(-)2,801.55</b>	<b>0.00</b>	<b>7,49,858.58</b>	<b>5,97,545.32</b>	<b>25.49</b>
<i>(f) Industry and Minerals</i>						
<b>2851 Village and Small Industries</b>						
102 Small Scale Industries	2,520.90	4,309.78	0.00	6,830.68	2,685.34	154.37
103 Handloom Industries	151.02	696.44	0.00	847.46	601.12	40.98
104 Handicraft Industries	284.19	87.45	0.00	371.64	414.89	(-)10.42
105 Khadi and Village Industries	250.34	559.55	0.00	809.89	2,012.50	(-)59.76
107 Sericulture Industries	628.11	50.40	0.00	678.51	598.79	13.31
108 Powerloom Industries	0.00	499.97	0.00	499.97	297.27	68.19
789 Special Component Plan for Scheduled Castes	0.00	6,388.85	0.00	6,388.85	0.00	0
796 Tribal Area Sub-Plan	0.00	425.75	0.00	425.75	0.00	0
911 Deduct - Recoveries of Overpayments	(-)3.21	(-)987.71	0.00	(-)990.92	(-)97.69	914.35
<b>Total : 2851</b>	<b>3,831.35</b>	<b>12,030.48</b>	<b>0.00</b>	<b>15,861.83</b>	<b>6,512.22</b>	<b>143.57</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<i>(f) Industry and Minerals- Concl.</i>						
<b>2852 Industries</b>						
<i>07 Telecommunication and Electronic Industries</i>						
202 Electronics	386.45	5,674.87	0.00	6,061.32	9,501.48	(-)36.21
911 Deduct - Recoveries of Overpayments	0.00	(-)500.19	0.00	(-)500.19	0.00	0
<b>Total : 07</b>	<b>386.45</b>	<b>5,174.68</b>	<b>0.00</b>	<b>5,561.13</b>	<b>9,501.48</b>	<b>(-)41.47</b>
<i>08 Consumer Industries</i>						
001 Direction & Administration	114.45	0.00	0.00	114.45	121.01	(-)5.42
201 Sugar	282.87	2,820.99	0.00	3,103.86	12,965.10	(-)76.06
<b>Total : 08</b>	<b>397.32</b>	<b>2,820.99</b>	<b>0.00</b>	<b>3,218.31</b>	<b>13,086.11</b>	<b>(-)75.41</b>
<i>80 General</i>						
001 Direction and Administration	2,939.86	104.20	0.00	3,044.06	3,353.71	(-)9.23
003 Industrial Education-Research and Training	112.92	0.00	0.00	112.92	122.57	(-)7.87
102 Industrial Productivity	33.68	16,029.30	0.00	16,062.98	32,914.74	(-)51.20
911 Deduct - Recoveries of Overpayments	(-)322.52	(-)5,028.11	0.00	(-)5,350.63	(-)863.93	519.34
<b>Total : 80</b>	<b>2,763.94</b>	<b>11,105.39</b>	<b>0.00</b>	<b>13,869.33</b>	<b>35,527.09</b>	<b>(-)60.96</b>
<b>Total : 2852</b>	<b>3,547.71</b>	<b>19,101.06</b>	<b>0.00</b>	<b>22,648.77</b>	<b>58,114.68</b>	<b>(-)61.03</b>
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	3,354.71	0.00	0.00	3,354.71	2,962.40	13.24
911 Deduct - Recoveries of Overpayments	(-)9.39	0.00	0.00	(-)9.39	(-)1.22	669.67
<b>Total : 02</b>	<b>3,345.32</b>	<b>0.00</b>	<b>0.00</b>	<b>3,345.32</b>	<b>2,961.18</b>	<b>12.97</b>
<b>Total : 2853</b>	<b>3,345.32</b>	<b>0.00</b>	<b>0.00</b>	<b>3,345.32</b>	<b>2,961.18</b>	<b>12.97</b>
<b>Total : (f) Industry and Minerals</b>	<b>10,724.38</b>	<b>31,131.54</b>	<b>0.00</b>	<b>41,855.92</b>	<b>67,588.08</b>	<b>(-)38.07</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(g) Transport</b>						
<b>3053 Civil Aviation</b>						
<i>02 Air Ports</i>						
102 Aerodromes	0.99	0.00	0.00	0.99	0.00	<b>0</b>
<b>Total : 02</b>	<b>0.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.99</b>	<b>0.00</b>	<b>0</b>
<i>80 General</i>						
003 Training and Education	322.45	0.00	0.00	322.45	372.38	(-)13.41
<b>Total : 80</b>	<b>322.45</b>	<b>0.00</b>	<b>0.00</b>	<b>322.45</b>	<b>372.38</b>	<b>(-)13.41</b>
<b>Total : 3053</b>	<b>323.44</b>	<b>0.00</b>	<b>0.00</b>	<b>323.44</b>	<b>372.38</b>	<b>(-)13.14</b>
<b>3054 Roads and Bridges</b>						
<i>03 State Highways</i>						
052 Machinery and Equipment	157.72	0.00	0.00	157.72	97.92	61.07
103 Maintenance and Repairs	78,025.45	0.00	0.00	78,025.45	47,126.87	65.56
799 Suspense	(-)6,335.63	0.00	0.00	(-)6,335.63	5,654.43	(-)212.05
911 Deduct - Recoveries of Overpayments	(-)16.97	0.00	0.00	(-)16.97	0.00	0
<b>Total : 03</b>	<b>71,830.57</b>	<b>0.00</b>	<b>0.00</b>	<b>71,830.57</b>	<b>52,879.22</b>	<b>35.84</b>
<i>04 District and Other Roads</i>						
105 Repair and Maintenance	1,68,393.00	0.00	0.00	1,68,393.00	1,44,191.24	16.78
<b>Total : 04</b>	<b>1,68,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,68,393.00</b>	<b>1,44,191.24</b>	<b>16.78</b>
<i>80 General</i>						
001 Direction and Administration	32,057.43	0.00	0.00	32,057.43	32,321.32	(-)0.82
003 Training and Education	0.00	0.93	0.00	0.93	7.71	(-)87.94
797 Transfer to Reserve Funds/Deposit Accounts	0.00	64,909.00	0.00	64,909.00	0.00	0
911 Deduct - Recoveries of Overpayments	(-)1.83	0.00	0.00	(-)1.83	(-)0.81	125.93
<b>Total : 80</b>	<b>32,055.60</b>	<b>64,909.93</b>	<b>0.00</b>	<b>96,965.53</b>	<b>32,328.22</b>	<b>199.94</b>
<b>Total : 3054</b>	<b>2,72,279.17</b>	<b>64,909.93</b>	<b>0.00</b>	<b>3,37,189.10</b>	<b>2,29,398.68</b>	<b>46.99</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<i>(g) Transport- Concl.</i>						
<b>3055 Road and Transport</b>						
190 Assistance to Public Sector and Other Undertakings	0.00	3,480.49	0.00	3,480.49	3,137.42	10.93
199 Assistance to other Non-Government Institutions	0.00	4,746.74	0.00	4,746.74	6,427.51	(-)26.15
789 Special Component Plan for Scheduled Castes	0.00	5,930.57	0.00	5,930.57	8,889.53	(-)33.29
796 Tribal Area Sub-Plan	0.00	394.32	0.00	394.32	697.25	(-)43.45
799 Suspense	0.00	400.00	0.00	400.00	0.00	0
911 Deduct - Recoveries of Overpayments	(-)98.87	(-)127.34	0.00	(-)226.21	(-)187.79	20.46
<b>Total : 3055</b>	<b>(-)98.87</b>	<b>14,824.78</b>	<b>0.00</b>	<b>14,725.91</b>	<b>18,963.92</b>	<b>(-)22.35</b>
<b>3075 Other Transport Services</b>						
<i>60 Others</i>						
001 Direction and Administration	22.65	0.00	0.00	22.65	30.05	(-)24.63
<b>Total : 60</b>	<b>22.65</b>	<b>0.00</b>	<b>0.00</b>	<b>22.65</b>	<b>30.05</b>	<b>(-)24.63</b>
<b>Total : 3075</b>	<b>22.65</b>	<b>0.00</b>	<b>0.00</b>	<b>22.65</b>	<b>30.05</b>	<b>(-)24.63</b>
<b>3435 Ecology and Environment</b>						
<i>04 Prevention and Control of Pollution</i>						
101 Prevention and pollution of Ganga	1,000.00	0.00	0.00	1,000.00	25.00	3900.00
<b>Total-04</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>25.00</b>	<b>3900.00</b>
<b>Total-3435</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>25.00</b>	<b>3900.00</b>
<b>Total : (g) Transport</b>	<b>2,73,526.39</b>	<b>79,734.71</b>	<b>0.00</b>	<b>3,53,261.10</b>	<b>2,48,790.03</b>	<b>41.99</b>
<i>(j) General Economic Services</i>						
<b>3451 Secretariat-Economic Services</b>						
090 Secretariat	10,458.33	1,583.09	0.00	12,041.42	9,308.27	29.36
101 Planning Commission/Planning Board	610.84	0.00	0.00	610.84	632.95	(-)3.49
911 Deduct - Recoveries of Overpayments	(-)0.35	0.00	0.00	(-)0.35	(-)2.11	(-)83.41
<b>Total : 3451</b>	<b>11,068.82</b>	<b>1,583.09</b>	<b>0.00</b>	<b>12,651.91</b>	<b>9,939.11</b>	<b>27.29</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Contd...</b>						
<b>(j) General Economic Services- Contd...</b>						
<b>3452 Tourism</b>						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	652.84	0.00	0.00	652.84	202.30	222.71
190 Assistance to Public Sector and Other	0.00	57.75	0.00	57.75	64.96	(-)11.10
911 Deduct - Recoveries of Overpayments	(-)1.06	(-)22.38	0.00	(-)23.44	0.00	0
<b>Total : 01</b>	<b>651.78</b>	<b>35.37</b>	<b>0.00</b>	<b>687.15</b>	<b>267.26</b>	<b>157.11</b>
<i>80 General</i>						
001 Direction and Administration	367.18	0.00	0.00	367.18	1,512.38	(-)75.72
003 Training	0.00	0.00	0.00	0.00	151.70	(-)100.00
104 Promotion and Publicity	0.00	463.80	0.00	463.80	558.83	(-)17.01
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	0.00	0
<b>Total : 80</b>	<b>367.17</b>	<b>463.80</b>	<b>0.00</b>	<b>830.97</b>	<b>2,222.91</b>	<b>(-)62.62</b>
<b>Total : 3452</b>	<b>1,018.95</b>	<b>499.17</b>	<b>0.00</b>	<b>1,518.12</b>	<b>2,490.17</b>	<b>(-)39.04</b>
<b>3454 Census Surveys and Statistics</b>						
<i>01 Census</i>						
001 Direction and Administration	42.55	0.00	582.36 *	624.91	1,151.81	(-)45.75
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	58.74	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	2.67	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)8.89	0.00	(-)1.84 *	(-)10.73	(-)30.33	(-)64.62
<b>Total : 01</b>	<b>33.66</b>	<b>0.00</b>	<b>580.52 *</b>	<b>614.18</b>	<b>1,182.89</b>	<b>(-)48.08</b>
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	126.90	0.00	0.00	126.90	137.43	(-)7.66
111 Vital Statistics (Birth & Death)	811.45	0.00	0.00	811.45	1,056.11	(-)23.17
204 Central Statistical Organisation	0.00	15.08	466.50 *	481.58	3,817.22	(-)87.38
205 State Statistical Agency	3,527.28	1,087.48	203.18 *	4,817.94	1,255.29	283.81
911 Deduct - Recoveries of Overpayments	(-)121.80	(-)40.23	(-)9.24 *	(-)171.27	(-)86.95	96.98
<b>Total : 02</b>	<b>4,343.83</b>	<b>1,062.33</b>	<b>660.44 *</b>	<b>6,066.60</b>	<b>6,179.10</b>	<b>(-)1.82</b>
<b>Total : 3454</b>	<b>4,377.49</b>	<b>1,062.33</b>	<b>1,240.96 *</b>	<b>6,680.78</b>	<b>7,361.99</b>	<b>(-)9.25</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Concl.</b>						
<b>(j) General Economic Services- Concl.</b>						
<b>3456 Civil Supplies</b>						
001 Direction and Administration	6,236.55	0.00	11.90 *	6,248.45	6,049.90	3.28
102 Civil Supplies Scheme	2,310.46	5,612.92	45,148.01 36.73 *	53,108.12	52,165.35	1.81
103 Consumer Subsidies	0.00	904.64	0.00	904.64	0.00	0
193 Assistance to Nagar Panchayat / Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	4.58	(-)100.00
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	5.71	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	10,861.84	10,861.84	10,413.75	4.30
796 Tribal Area Sub-Plan	0.00	0.00	962.84	962.84	744.75	29.28
911 Deduct - Recoveries of Overpayments	(-)32.66	(-)6.78	0.00	(-)39.44	(-)0.90	4282.22
			<b>56,972.69</b>			
<b>Total : 3456</b>	<b>8,514.35</b>	<b>6,510.78</b>	<b>48.63 *</b>	<b>72,046.45</b>	<b>69,383.14</b>	<b>3.84</b>
<b>3475 Other General Economic Services</b>						
106 Regulation of Weights and Measures	1,179.63	200.36	0.00	1,379.99	1,330.23	3.74
108 Urban Oriented Employment Programme	0.00	0.00	3,886.27	3,886.27	3,935.05	(-)1.24
789 Special Component Plan for Scheduled Castes			1015.25			
	0.00	26.24	0.00	1,041.49	1,185.49	(-)12.15
796 Tribal Area Sub-Plan			195.00			
	0.00	0.16	0.00	195.16	196.56	(-)0.71
911 Deduct - Recoveries of Overpayments	0.00	(-)18.75	(-)0.97 *	(-)19.72	0.00	0
			<b>5,096.52</b>			
<b>Total : 3475</b>	<b>1,179.63</b>	<b>208.01</b>	<b>(-)0.97 *</b>	<b>6,483.19</b>	<b>6,647.33</b>	<b>(-)2.47</b>
<b>Total :(j) General Economics Services</b>	<b>26,159.24</b>	<b>9,863.38</b>	<b>1,288.62 *</b>	<b>99,380.45</b>	<b>95,821.74</b>	<b>3.71</b>
<b>Total : C. Economic Services</b>	<b>20,53,225.52</b>	<b>4,67,843.02</b>	<b>15,566.31 *</b>	<b>29,44,475.63</b>	<b>26,57,081.44</b>	<b>10.82</b>

\* Represents expenditure under Central Area Scheme (CAS)

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh )*

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<b>C. Economic Services- Concl.</b>						
<b>D. Grants-in-aid and Contributions</b>						
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>						
200 Other Miscellaneous Compensations and Assignments	196.16	0.00	0.00	196.16	158.63	23.66
<b>Total : 3604</b>	<b>196.16</b>	<b>0.00</b>	<b>0.00</b>	<b>196.16</b>	<b>158.63</b>	<b>23.66</b>
<b>Total : D. Grants-in-aid and Contributions</b>	<b>196.16</b>	<b>0.00</b>	<b>0.00</b>	<b>196.16</b>	<b>158.63</b>	<b>23.66</b>
<b>Grand Total</b>	<i>12,68,642.17</i>		<i>31,79,458.87</i>			
<b>(Revenue Expenditure)</b>	<b>82,60,597.49</b>	<b>12,32,744.55</b>	<b>7,901.61 *</b>	<b>1,39,49,344.69</b>	<b>1,26,01,666.28</b>	<b>10.69</b>

Salaries**	21,80,211.09	20,37,591.89
Subsidies**	8,16,462.92	7,12,126.62
Grants-in-aid**	54,92,898.04	46,58,153.79

**Note:** The figures shown under CSS include both Central and State Share.

\* Represents expenditure under Central Area Scheme (CAS)

\*\* Figures relating to these items included in the Grand Total.



**Explanatory Notes to Statement 15**

**Revenue Expenditure:-**The expenditure on Revenue Account increased from ₹1,26,01,666.28 lakh in 2019-20 to ₹ 1,39,49,344.69 in 2020-21. The net increase of ₹13,47,678.41 lakh was mainly under the following heads:-

Head		2019-20	2020-21	Increase	Main Reason
		( ₹ in lakh)			
2011	Parliament/State/Union Territory Legislatures	17,437.27	18,723.71	1,286.44	More expenditure is mainly under is mainly under Legislative Council.
2014	Administration of Justice	97,096.89	1,02,014.02	4,917.13	More expenditure is mainly under is Civil and Session Court.
2015	Elections	61,447.21	1,13,486.32	52,039.11	More expenditure is mainly under Charges for Conduct of Elections to State/Union.
2029	Land Revenue	20,131.85	63,644.50	43,512.65	More expenditure is mainly under Service and Settlement Operation.
2043	Collection Charges under State Goods and Services Tax	12,090.41	13,104.80	1,014.39	More expenditure is mainly under Collection Charges and Direction and Administration. .
2049	Interest Payments	10,99,141.69	12,48,403.14	1,49,261.45	More expenditure is mainly under Interest on Market Loans.
2055	Police	7,31,815.76	7,74,426.53	42,610.77	More expenditure is mainly under District Police, Special Police.
2070	Other Administrative Services	1,14,185.58	1,23,124.40	8,938.82	More expenditure is mainly under Home Guards.
2071	Pensions and Other Retirement Benefits	17,11,037.84	19,63,515.18	2,52,477.34	More expenditure is mainly under Family Pensions and Superannuation & Retirement Allowances.
2202	General Education	25,88,793.79	26,31,824.89	43,031.10	More expenditure is mainly under Assistance to Block Panchayat/Middle Level.
2203	Technical Education	17,071.57	21,896.18	4,824.61	More expenditure is mainly under Polytechnic & Engineering College and Institutions.
2210	Medical and Public Health	6,11,797.75	7,59,962.82	1,48,165.07	More expenditure is mainly under Hospital and Dispensaries.
2211	Family Welfare	69,350.33	90,472.48	21,122.15	More expenditure is mainly under Rural Family Welfare Services.
2217	Urban Development	2,76,586.22	5,00,132.15	2,23,545.93	More expenditure is mainly under Maintenance & Repairs.
2235	Social Security and Welfare	6,04,999.53	7,08,049.61	1,03,050.08	More expenditure is mainly under other rehabilitation Scheme and other relief Measures.

**Explanatory Notes to Statement 15**

Head		2019-20	2020-21	Increase	Main Reason
		( ₹ in lakh)			
2236	Nutrition	1,56,253.76	1,99,888.73	43,634.97	More expenditure is mainly under Special component plan for scheduled Castes. .
2245	Relief on account of Natural Calamities	3,59,240.65	6,63,564.60	3,04,323.95	More expenditure is mainly under assistance to farmers for purchase of agricultural inputs and gratuitous relief.
2404	Dairy Development	8,965.90	10,076.06	1,110.16	More expenditure is mainly under Dairy Development Projects.
2425	Co-operation	20,175.24	43,763.48	23,588.24	More expenditure is mainly under Assistance to other Co-operatives.
2501	Special Programmes for Rural Development	95,837.49	1,04,248.58	8,411.09	More expenditure is mainly under Special Component plan for Scheduled Castes.
2505	Rural Employment	87,128.17	2,02,804.90	1,15,676.73	More expenditure is mainly under Natural Rural Employment Guarantee Scheme..
2700	Major Irrigation	26,715.38	48,637.40	21,922.02	More expenditure is mainly under Deduct Recoveries of Overpayments.
2702	Minor Irrigation	27,538.68	84,115.62	56,576.94	More expenditure is mainly under Tube Wells.
2801	Power	5,95,023.98	7,51,757.45	1,56,733.47	More expenditure is mainly under Assistance to Public Sector and other.
2851	Village and Small Industries	6,512.22	15,861.83	9,349.61	More expenditure is mainly under Special Component plan for Scheduled Castes and Small Scale Industries.
3054	Roads and Bridges	2,29,398.68	3,37,189.10	1,07,790.42	More expenditure is mainly under Maintenance and Repair.
3451	Secretariat-Economic Services	9,939.11	12,651.91	2,712.80	More expenditure is mainly under Secretariat.
3456	Civil Supplies	69,383.14	72,046.45	2,663.31	More expenditure is mainly under Consumer subsidies.

**Explanatory Notes to Statement 15**

**The net increase in Revenue Expenditure was partly offset by decrease mainly under:-**

	Head	2019-20	2020-21	Decrease	Main Reason
		( ₹ in lakh)			
2030	Stamps and Registration	8,902.58	6,760.45	2,142.13	Less expenditure is mainly under Cost of Stamps.
2039	State Excise	13,023.96	11,095.96	1,928.00	Less expenditure is mainly under Direction & Administration.
2048	Appropriation for reduction or avoidance of Debt	84,501.54	5.49	84,496.05	Less expenditure is mainly under Sinking Funds.
2056	Jails	46,738.69	44,533.56	2,205.13	Less expenditure is mainly under Jail Manufactures.
2075	Miscellaneous General Services	(-)1,367.75	(-)7,173.82	5,806.07	Less expenditure is mainly under Deduct Recoveries of overpayment.
2204	Sports and Youth Services	5,867.67	4,136.38	1,731.29	Less expenditure is mainly under Sports and Games.
2215	Water Supply and Sanitation	2,07,176.34	1,74,110.06	33,066.28	Less expenditure is mainly under Sanitation Services.
2216	Housing	5,48,300.13	4,71,980.97	76,319.16	Less expenditure is mainly under Special Component Plan for Scheduled Castes.
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,41,948.26	83,008.10	1,58,940.16	Less expenditure is mainly under Education
2230	Labour Employment and Skill Development	62,893.64	42,078.93	20,814.71	Less expenditure is mainly under Training of Craftsmen & Supervisors.
2401	Crop Husbandry	1,86,207.57	1,31,843.39	54,364.18	Less expenditure is mainly under Extension and Farmers Training.
2402	Soil and Water Conservation	21,606.78	7,503.50	14,103.28	Less expenditure is mainly under Soil Conservation.
2403	Animal Husbandry	45,414.68	32,178.75	13,235.93	Less expenditure is mainly under Special Component plan for Scheduled Castes.
2405	Fisheries	15,908.29	5,053.96	10,854.33	Less expenditure is mainly under inland Fisheries.
2406	Forestry and Wild Life	61,915.05	60,069.95	1,845.10	Less expenditure is mainly under Other Expenditure.
2415	Agricultural Research and Education	38,905.06	37,376.10	1,528.96	Less expenditure is mainly under Education
2515	Other Rural Development Programmes	9,77,423.79	9,01,374.32	76,049.47	Less expenditure is mainly under Assistance to Gram Panchayats.
2705	Command Area Development	3,554.88	2,531.62	1,023.26	Less expenditure is mainly under Direction and Administration.
2711	Flood Control and Drainage	29,281.81	27,804.01	1,477.80	Less expenditure is mainly under Civil Works.
2810	New and Renewable Energy	2,521.34	(-)1,898.87	4,420.21	Less expenditure is mainly under other sources of Energy.
2852	Industries	58,114.68	22,648.77	35,465.91	Less expenditure is mainly under Industrial Productivity.
3055	Road Transport	18,963.92	14,725.91	4,238.01	Less expenditure is mainly under Assistance to other Non-Government Institution.

**ANNEXURE- I TO STATEMENT 15**

**Information relating to the release of funds for various Schemes (Major schemes only)\***

*( ₹ in lakh)*

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released ( col 3+col 6 )	Expenditure
1	2	3	4	5	6	7	8	9
Irrigation Scheme (PMKSY)	0.00	2,305.89	2,305.89	942.79	2,155.95	1,213.16	4,461.84	4,461.85
AIBP (Flood Management Programme)	0.00	42,715.33	42,715.33	21,357.72	18,079.11	(-)3,278.61	60,794.44	60,794.44
River Management Activities and Works related to Border Area (RMAWBA)	4,248.85	6,031.95	1,783.10	0.00	0.00	0.00	6,031.95	6,031.95
Indra Gandhi National Old Age Pension Scheme	1,29,966.67	1,30,586.96	620.29	57,905.87	57,905.87	0.00	1,88,492.83	1,87,602.87
Indra Gandhi National Widow Pension Scheme	25,789.37	25,978.73	189.36	7,056.32	7,056.32	0.00	33,035.05	32,656.32
Indra Gandhi National Disability Pension Scheme	5,676.05	5,676.05	.00	961.88	961.88	0.00	6,637.93	6,637.94
National Family Benefit Scheme	0.00	3,230.34	3,230.34	0.00	0.00	0.00	3,230.34	100.00
National Action Plan for Drug Demand Reduction	112.50	112.50	0.00	0.00	0.00	0.00	112.50	32.56
National Action Plan for Senior Citizen	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00
Anganwari Services (General)	40,451.32	41,507.51	1,056.19	35,557.94	48,461.16	12,903.22	89,968.67	87,072.55
SNP (Nutrition)	85,607.81	79,965.11	(-)5,642.70	85,607.81	1,25,375.05	39,767.24	2,05,340.16	2,03,184.70
PMMVY	0.00	1,158.20	1,158.20	772.13	774.29	2.16	1,932.49	1,688.01
SAG (SABLA)	2.94	259.68	256.74	259.68	259.68	0.00	519.36	519.36
National Nutrition Mission (NNM)/ISSNIP	1,835.49	8,974.68	7,139.19	2,243.67	1,823.28	(-)420.39	10,797.96	8,426.47
ICPS	2,188.28	2,188.28	0.00	1,779.47	1,819.98	40.51	4,008.26	4,008.26
Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	384.90	1,605.65	1,220.75	256.58	824.41	567.83	2,430.06	2,056.90
<b>Total</b>	<b>2,96,414.18</b>	<b>3,52,446.86</b>	<b>56,032.68</b>	<b>2,14,701.86</b>	<b>2,65,496.98</b>	<b>50,795.12</b>	<b>6,17,943.84</b>	<b>6,05,274.18</b>

## Annexure II to Statement 15

( ₹ in lakh)

Sl. No.	Umbrella schemes for which grants are released by Government of India in 2020-21	Amount released for all the Umbrella schemes as per PFMS portal ( Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA ( Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders ( Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share ( includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share( Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
1	National Food Security Mission	1,439.64	1,406.44	8,555.00	3,673.21	25,014.94	13,146.12	2,266.77
2	National Horticulture Mission	1,586.50	1,586.50	2,615.00	1,771.38	1,517.58	1,165.67	184.88
3	National Mission on Sustainable Agriculture	0.00	1,146.11	2,092.59	872.76	1,705.57	629.70	(-)273.35
4	National Oil seed and Oil Palm Mission	0.00	33.20	656.00	145.36	399.88	103.38	112.16
5	National Mission on Agriculture Extension and Technology	0.00	3,500.45	7,063.91	6,979.90	4,667.28	4,667.27	3,479.45
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	4,638.60	3,852.00	14,905.75	4,471.34	10,133.33	3,019.28	619.34
7	National Livestock Management Programme	0.00	537.00	40.00	0.00	10.00	0.00	(-)537.00
8	National Livestock Health and Disease Control Programme	1,494.96	0.00	3,517.00	0.00	1,990.00	69.50	0.00
9	National Plan for Dairy Development	9,966.15	0.00	0.00	0.00	0.00	0.00	0.00
10	National Rural Drinking Water Programme	35,359.55	0.00	60,000.00	36,769.30	40,000.00	33,415.85	36,769.30
11	National Afforestation Programme (National Mission for a Green India)	313.55	79.61	600.00	0.00	237.00	0.00	(-)79.61
12	Integrated Development of Wild Life Habitats	200.37	200.37	833.70	292.53	457.70	193.84	92.16
13	Project Tiger	628.89	628.89	1,008.00	626.22	596.00	595.96	(-)2.67
14	National Health Mission including NRHM	1,81,729.93	1,10,043.00	64,500.00	61,561.35	1,51,007.00	90,191.93	(-)48,481.65
15	Human Resource in Health and Medical Education	45,639.00	0.00	87,000.00	58,147.78	41,300.00	26,499.74	58,147.78
16	National Mission on Ayush including Mission on Medicinal Plants	516.54	516.54	2,400.00	516.53	500.00	100.00	0.00
17	National AIDS & STD Control Programme	3,865.76	0.00	0.00	0.00	0.00	0.00	0.00
18	National Scheme for Modernization of Police and other forces	11,334.95	11,407.49	4,880.00	293.94	11,442.49	2,317.41	(-)11,113.55
19	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)	0.00	0.00	5,109.00	0.00	3,407.00	0.00	0.00
20	National Urban Livelihood Mission	3,090.02	3,090.02	7,325.00	2,957.15	1,980.00	1,944.37	(-)132.87
21	Rajiv Awas Yojana ( including JNNURM part of MoHUPA)	0.00	14,217.29	0.00	0.00	0.00	0.00	(-)14,217.29
22	Sarva Shiksha Abhiyan (SSA)	0.00	2,69,168.60	6,27,271.03	2,74,353.03	2,25,278.00	1,85,436.15	5,184.43
23	National Programme Nutritional Support to Primary Education (MDM)	1,39,248.01	1,39,248.01	1,11,806.75	1,09,766.64	80,917.07	79,855.84	(-)29,481.37
24	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	55,663.00	0.00	22,133.00	12,000.00	0.00
25	Support for Educational Development including Teachers Training & Adult Education	578.00	0.00	1,434.99	631.51	855.50	35.68	631.51

## Annexure II to Statement 15

( ₹ in lakh)

Sl. No.	Umbrella schemes for which grants are released by Government of India in 2020-21	Amount released for all the Umbrella schemes as per PFMS portal ( Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA ( Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders ( Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share ( includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share( Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
26	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	0.00	0.00	4,500.00	0.00	500.00	0.00	0.00
27	Skill Development Mission	769.68	0.00	6,258.00	249.53	1,080.00	533.06	249.53
28	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	6,572.00	0.00	2,112.00	1,046.35	1,408.00	611.17	1,046.35
29	Multi Sectoral Development Programme for Minorities	2.50	384.91	11,082.00	1,590.61	4,000.00	944.20	1,205.71
30	National Rural Employment Guarantee Scheme (MGNREGA)	7,43,680.25	2,52,762.00	2,84,500.00	1,82,747.15	,25,000.00	19,990.78	(-)70,014.85
31	Pradhan Mantri Gram Sadak Yojana (PMGSY)	4,912.50	112.50	5,08,600.00	112.50	33,300.00	23,312.80	0.00
32	Indira Awaas Yojana (IAY)	0.00	1,88,523.27	6,20,892.00	1,88,531.79	2,87,866.00	2,84,216.43	8.52
33	National Rural Livelihood Mission (NRLM)	94,823.00	80,863.18	1,30,600.00	62,766.79	41,800.00	41,150.12	(-)18,096.39
34	Integrated Watershed Management Programme (IWMP)	0.00	0.00	873.16	873.15	582.11	582.10	873.15
35	National Land Record Management Programme (NLRMP)	264.74	0.00	8,635.00	0.00	2,411.49	1,096.07	0.00
36	Scheme for Development of Scheduled Castes	0.00	0.00	425.00	0.00	145.00	0.00	0.00
37	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	15.00	0.00	0.00	0.00	0.00
38	Scheme for development of Economically backward Classes (EBCs)	0.00	0.00	900.00	0.00	300.00	0.00	0.00
39	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	4,000.00	0.00	5.00	0.00	0.00
40	National Programme for Persons with Disabilities	6.00	0.00	2,000.00	0.00	95.00	11.33	0.00
41	National Handloom Development Programme	13.55	0.00	0.00	0.00	0.00	0.00	0.00
42	Umbrella scheme for Education of ST students	0.00	0.00	10.00	0.00	0.00	0.00	0.00
43	Integrated Child Development Services (ICDS)	1,27,059.58	77,935.72	1,53,325.12	1,16,364.91	1,74,777.20	1,70,512.40	38,429.19
44	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana	0.00	0.00	13.61	0.00	0.02	0.00	0.00
45	Integrated Child Protection Scheme (ICPS)	2,203.69	2,188.27	3,499.98	2,203.69	2,799.98	1,819.98	15.42
46	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	0.00	433.92	259.48	375.84	258.29	259.48
47	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)	0.00	0.00	57,663.00	31,731.76	19,937.00	15,136.04	31,731.76
48	National Mission on Food Processing	400.00	400.00	0.00	0.00	0.00	0.00	(-)400.00
49	National Service Scheme (NSS)	129.55	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>14,22,467.46</b>	<b>11,63,834.37</b>	<b>28,69,614.51</b>	<b>11,52,307.64</b>	<b>12,21,931.98</b>	<b>10,15,562.46</b>	<b>(-)11,523.72</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
<b>4047 Capital Outlay on Other Fiscal Services</b>							
039 State Excise							
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
<b>Total : 039</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509.85</b>	<b>0</b>
050 Land							
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,977.46	0
Purchase of land for Road Construction ( Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	3,728.89	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)40.72	0
Other Schemes each costing ₹5 crore or less	0.00	0.81	0.00	0.81	0.00	365.21	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.81</b>	<b>0.00</b>	<b>0.81</b>	<b>0.00</b>	<b>11,655.30</b>	<b>0</b>
051 Construction							
Buildings of Commercial Taxes Department	0.00	1,083.24	0.00	1,083.24	563.50	4,363.21	92.23
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	0.00	2,220.91	0
Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00	0.00	0.00	621.80	0
Installation of Additional Resources in Treasury Offices	0.00	0.00	0.00	0.00	0.00	3,006.03	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.04	0.00	(-)0.04	0.00	(-)960.95	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	273.71	0
<b>Total : 051</b>	<b>0.00</b>	<b>1,083.20</b>	<b>0.00</b>	<b>1,083.20</b>	<b>563.50</b>	<b>9,524.71</b>	<b>92.23</b>
190 Investment in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,858.84	0
House Construction for Homeless families	0.00	84.01	0.00	84.01	0.00	1,113.01	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)95.98	0.00	(-)95.98	0.00	(-)1,008.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	423.06	0
<b>Total : 789</b>	<b>0.00</b>	<b>(-)11.97</b>	<b>0.00</b>	<b>(-)11.97</b>	<b>0.00</b>	<b>7,386.91</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4047 Capital Outlay on Other Fiscal Services- Concl.</b>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	13.00	0.00	13.00	0.00	41.61	0
<b>Total : 796</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>41.61</b>	<b>0</b>
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	0.00	0.00	0.00	0.00	2,048.55	0
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.56</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2,742.21</b>	<b>0</b>
<b>Total : 4047</b>	<b>0.00</b>	<b>1,085.04</b>	<b>0.00</b>	<b>1,085.04</b>	<b>563.50</b>	<b>30,027.73</b>	<b>92.55</b>
<b>4055 Capital Outlay on Police</b>							
050 Land							
Land Acquired for Police Station / Chouki	0.00	1,499.70	0.00	1,499.70	778.26	47,723.88	92.70
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)67.68	0
<b>Total : 050</b>	<b>0.00</b>	<b>1,499.70</b>	<b>0.00</b>	<b>1,499.70</b>	<b>778.26</b>	<b>47,656.20</b>	<b>92.70</b>
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	11,214.89	0.00	11,214.89	30,661.01	2,01,700.03	(-)63.42
National Scheme for modernisation of Police and other forces	0.00	0.00	7.08	7.08	8,155.68	23,980.46	(-)99.91
Construction of New Police Headquarter-Home (Police) Department	0.00	968.00	0.00	968.00	2,067.15	28,585.02	(-)53.17
Police House	0.00	689.51	0.00	689.51	233.16	922.66	195.72
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)115.66	0.00	(-)115.66	0.00	(-)32,306.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
<b>Total : 051</b>	<b>0.00</b>	<b>12,756.74</b>	<b>7.08</b>	<b>12,763.82</b>	<b>41,117.00</b>	<b>2,22,881.92</b>	<b>(-)68.96</b>
190 Investments in Public Sector and Other Undertakings							
Bihar Police Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	990.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4055 Capital Outlay on Police- Concl.</b>							
207 State Police							
Equivalent Amount of Central Government under Police Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	31,204.20	0
Modernisation of State Police	0.00	0.00	0.00	0.00	0.00	7,590.00	0
Special Project for basic infrastructure in Naxal affected areas	0.00	0.00	0.00	0.00	0.00	6,012.01	0
Deduct - Recoveries and Refund under Capital Accounts	(-122.52)	0.00	0.00	(-122.52)	0.00	(-122.52)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	370.00	0
<b>Total : 207</b>	<b>(-122.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>(-122.52)</b>	<b>0.00</b>	<b>45,053.69</b>	<b>0</b>
210 Research, Education and Training							
Police Academy, Training Centre, Construction of Residence on recommendation of Finance Commission	0.00	0.00	0.00	0.00	0.00	25,478.00	0
Other Schemes each costing ₹ 5crore or less	0.00	0.00	192.67 *	192.67	40.81	234.15	372.11
			<b>0.00</b>				
<b>Total : 210</b>	<b>0.00</b>	<b>0.00</b>	<b>192.67 *</b>	<b>192.67</b>	<b>40.81</b>	<b>25,712.15</b>	<b>372.11</b>
789 Special Component Plan for Scheduled Castes							
Construction and Maintenance of Police Building	0.00	0.00	0.00	0.00	0.00	8,088.24	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,088.24</b>	<b>0</b>
799 Miscellaneous Public Works Advances							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-330.22)	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-330.22)</b>	<b>0</b>
800 Other Expenditure							
Construction of Police Academy, Training Centre and Housing (in the light of recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	8,920.15	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,920.15</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-23.20)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-23.20)</b>	<b>0</b>
<b>Total : 4055</b>	<b>(-122.52)</b>	<b>14,256.44</b>	<b>7.08</b>	<b>14,333.67</b>	<b>41,936.07</b>	<b>3,58,948.93</b>	<b>(-65.82)</b>
			<b>192.67 *</b>				

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4058 Capital Outlay on Stationery and Printing</b>							
103 Government Presses							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	296.16	0
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.16</b>	<b>0</b>
<b>Total : 4058</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.16</b>	<b>0</b>
<b>4059 Capital Outlay on Public Works</b>							
<i>01 Office Buildings</i>							
<b>051 Construction</b>							
General Pool Accommodation/Buildings	0.00	7,448.29	0.00	7,448.29	5,182.55	1,17,301.71	43.72
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	1,118.93	0.00	1,118.93	1,091.03	12,302.40	2.56
Construction of Buildings for Animal and Fisheries Department	0.00	0.00	0.00	0.00	1,090.56	7,859.53	(-)100.00
Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	0.00	0.00	0.00	0.00	563.31	0
Buildings of Finance Department	0.00	691.51	0.00	691.51	0.00	691.51	
Buildings of Registration Department	0.00	81.44	0.00	81.44	130.60	1,226.91	(-)37.64
Buildings of Excise Department	0.00	621.47	0.00	621.47	187.92	1,420.22	230.71
Buildings of Co-operative Department	0.00	623.36	0.00	623.36	82.56	1,158.63	655.04
Construction of combined Labour Building	0.00	18.69	0.00	18.69	132.95	4,972.77	(-)85.94
Buildings of Blocks (Rural Development Department)	0.00	1,088.05	0.00	1,088.05	1,692.41	51,233.96	(-)35.71
Modemisation of Buildings of Panchayati Raj Department	0.00	13.58	0.00	13.58	79.93	555.56	(-)83.01
Agriculture Office Buildings	0.00	120.38	0.00	120.38	671.06	18,342.36	(-)82.06
Minorities Welfare Office	0.00	11.74	0.00	11.74	36.18	1,049.51	(-)67.55
Opening in Election Building	0.00	20.54	0.00	20.54	197.09	659.62	(-)89.58
Construction of Block Information Technology Centre (NABARD aided)	0.00	1,494.65	0.00	1,494.65	4,787.73	36,088.01	(-)68.78
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)4,150.41	0
Other Schemes each costing ₹5 crore or less	0.00	5.52	0.00	5.52	77.68	2,940.59	(-)92.89
<b>Total : 051</b>	<b>0.00</b>	<b>13,358.15</b>	<b>0.00</b>	<b>13,358.15</b>	<b>15,440.25</b>	<b>2,54,216.19</b>	<b>(-)13.48</b>
<b>201 Acquisition of Land</b>							
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341.41</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Contd...</b>							
<i>01 Office Buildings-Concl.</i>							
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	1,611.88	0.00	1,611.88	25,208.01	1,01,595.59	(-)93.61
Agriculture Office Buildings	0.00	11.73	0.00	11.73	38.94	2,914.11	(-)69.88
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)32.66	0
<b>Total : 789</b>	<b>0.00</b>	<b>1,623.61</b>	<b>0.00</b>	<b>1,623.61</b>	<b>25,246.95</b>	<b>1,04,477.04</b>	<b>(-)93.57</b>
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	0.00	0.00	0.00	13,519.78	41,191.57	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.05	0.00	0.05	5.12	694.42	(-)99.02
<b>Total : 796</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.05</b>	<b>13,524.90</b>	<b>41,885.99</b>	<b>(-)100.00</b>
799 Suspense							
Miscellaneous Public Works Advances	0.00	(-)23.29	0.00	(-)23.29	434.45	6,999.10	(-)105.36
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)49.18	(-)457.69	(-)100.00
<b>Total : 799</b>	<b>0.00</b>	<b>(-)23.29</b>	<b>0.00</b>	<b>(-)23.29</b>	<b>385.27</b>	<b>6,541.41</b>	<b>(-)106.05</b>
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)91.20	0.00
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)91.20</b>	<b>0.00</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)25.00</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>14,958.52</b>	<b>0.00</b>	<b>14,958.52</b>	<b>54,597.37</b>	<b>4,08,345.84</b>	<b>(-)72.60</b>
<i>60 Other Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.73</b>	<b>0</b>
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	1,434.12	0.00	0.00	1,434.12	2,394.79	10,424.64	(-)40.11
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	200.00	0.00	0.00	200.00	0.00	1,535.07	0
Construction of Secretariat Sports Stadium	0.00	19.35	0.00	19.35	0.00	1,198.02	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Contd...</b>							
<i>60 Other Buildings- Contd...</i>							
Construction of Circuit House	0.00	566.23	0.00	566.23	366.92	6,006.41	54.32
Construction of Central/Divisional/Sub-jails (Home (Jail) Department)	0.00	2,089.06	0.00	2,089.06	247.97	8,883.53	742.46
Stadium and Sports Structure	0.00	5,975.95	0.00	5,975.95	19,992.95	55,781.24	(-)70.11
Cultural Structure	0.00	4,813.31	0.00	4,813.31	4,086.22	81,127.77	17.79
Information Buildings	0.00	0.00	0.00	0.00	0.00	2,813.87	0
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	0.00	0.00	0.00	3,972.49	0
Construction/Re-consturction/Upgradation of Buildings of Industrial Training Institutes	0.00	14,368.40	0.00	14,368.40	5,669.21	43,130.57	153.45
Construction of Buildings of Industrial Training Institutes (On the recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	212.69	0.00	212.69	254.98	12,266.97	(-)16.59
District Transport Office	0.00	193.05	0.00	193.05	275.40	1,543.36	(-)29.90
G+7 Court Building in Civil Court, Patna	0.00	0.00	0.00	0.00	0.00	4,578.00	0
Extension of Patna High Court	0.00	2,156.18	0.00	2,156.18	4,356.08	13,719.75	(-)50.50
Chief Minister Nischay Self Help Scheme	0.00	79.09	0.00	79.09	19.64	21,425.76	302.70
Bihar Public Administration and Rural Development Organization (BIPARD)	0.00	0.00	0.00	0.00	0.49	2,575.53	(-)100.00
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0
Construction of incomplete works on recommendation of the 7 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Judicial Building	0.00	0.00	0.00	0.00	0.00	7,457.05	0
Schemes for development of Scheduled Castes	0.00	0.00	0.00	0.00	425.00	3,628.49	(-)100.00
Skill Development Scheme	0.00	0.00	7.12	7.12	54.92	3,341.42	(-)87.04
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.15	0.00	(-)0.15	0.0	(-)896.22	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Contd...</b>							
<i>60 Other Buildings- Concl.</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	2.91	74.16	4,799.02	(-96.08
			2.91 *				
<b>Total : 051</b>	<b>1,634.12</b>	<b>30,473.16</b>	<b>7.12</b>	<b>32,117.31</b>	<b>38,218.73</b>	<b>2,94,044.36</b>	<b>(-15.96</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Construction of Industrial Training Institute Building	0.00	2,804.86	0.00	2,804.86	792.74	6,632.17	253.82
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	847.80	0
<b>Total : 789</b>	<b>0.00</b>	<b>2,804.86</b>	<b>0.00</b>	<b>2,804.86</b>	<b>792.74</b>	<b>7,479.97</b>	<b>253.82</b>
<b>796 Tribal Area Sub-Plan</b>							
Other Schemes each costing ₹5 crore or less	0.00	193.66	0.00	193.66	22.09	2,462.05	776.69
<b>Total : 796</b>	<b>0.00</b>	<b>193.66</b>	<b>0.00</b>	<b>193.66</b>	<b>22.09</b>	<b>2,462.05</b>	<b>776.69</b>
<b>799 Suspense</b>							
Miscellaneous Public Works Advances	0.00	(-904.24)	0.00	(-904.24)	138.45	7,811.50	(-753.12
Development Management Institute	0.00	0.00	0.00	0.00	1,242.89	1,242.89	(-100.00
Other Schemes each costing ₹5 crore or less	0.00	(-94.94)	0.00	(-94.94)	170.73	538.78	(-155.61
<b>Total : 799</b>	<b>0.00</b>	<b>(-999.18)</b>	<b>0.00</b>	<b>(-999.18)</b>	<b>1,552.07</b>	<b>9,593.17</b>	<b>(-164.38</b>
<b>800 Other Expenditure</b>							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-298.21	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.15</b>	<b>0</b>
<b>Total : 60</b>	<b>1,634.12</b>	<b>32,472.50</b>	<b>7.12</b>	<b>34,116.65</b>	<b>40,585.63</b>	<b>3,13,789.43</b>	<b>(-15.94</b>
<b>80 General</b>							
<b>001 Direction and Administration</b>							
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,785.80</b>	<b>0</b>
<b>004 Investigation/Investigation Development</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	35.54	0
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.54</b>	<b>0</b>

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Contd...</b>							
<i>80 General- Contd...</i>							
051 Construction							
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67	0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52	0
Major Construction related to exteresin/altration in Government Buildings	37.15	0.00	0.00	37.15	538.55	4,393.23	(-)93.10
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28	0
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25	0
Judicial Buildings (Law Department)	0.00	169.72	0.00	169.72	993.06	6,384.08	(-)82.91
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	19,243.23	0
Construction of Hostel for Bihar State Judicial Service Training Institute ( for Law Department )	0.00	26.26	0.00	26.26	149.23	3,917.66	(-)82.40
Judicial Buildings (Building Construction Department)	0.00	0.00	0.00	0.00	19.64	1,946.13	(-)100.00
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11	0
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40	0
Buildings for Engineering/Technical College and Institute	0.00	2,719.16	0.00	2,719.16	1,478.68	67,275.79	83.89
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	73.72	0.00	73.72	33.61	11,137.91	119.34
Fencing of Government Land	0.00	0.00	0.00	0.00	0.00	804.04	0
Dr. A.P.J. Abdul Kalam Science City	0.00	4,203.22	0.00	4,203.22	4,251.46	28,265.92	(-)1.13
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	944.19	944.19	130.29	23,704.29	624.68
Multisectoral Development Programme for Minorities	0.00	0.00	314.90	314.90	325.02	23,901.59	(-)3.11
Deduct - Recoveries and Refund under Capital Accounts	0.00	0	0.00	0.00	0.00	(-)455.49	0
Other Schemes each costing ₹5crore or less	0.00	71.29	0.00	71.29	60.79	4,421.26	17.27
<b>Total : 051</b>	<b>37.15</b>	<b>7,263.37</b>	<b>1,259.09</b>	<b>8,559.61</b>	<b>7,980.33</b>	<b>2,09,723.87</b>	<b>7.26</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4059 Capital Outlay on Public Works- Concl'd.</b>							
<i>80 General- Concl'd.</i>							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45	0
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660.45</b>	<b>0</b>
201 Acquisition of Land							
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0
Information Technology City	0.00	0.00	0.00	0.00	0.00	14,386.40	0
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,368.29</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.61</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	61.30	0.00	61.30	(-)259.53	756.32	(-)123.62
<b>Total : 799</b>	<b>0.00</b>	<b>61.30</b>	<b>0.00</b>	<b>61.30</b>	<b>(-)259.53</b>	<b>756.32</b>	<b>(-)123.62</b>
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)101.08	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.13</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.63</b>	<b>0</b>
<b>Total : 80</b>	<b>37.15</b>	<b>7,324.67</b>	<b>1,259.09</b>	<b>8,620.91</b>	<b>7,720.80</b>	<b>2,31,699.38</b>	<b>11.66</b>
<b>Total : 4059</b>			<b>1,266.21</b>				
	<b>1,671.27</b>	<b>54,755.69</b>	<b>2.91 *</b>	<b>57,696.08</b>	<b>1,02,903.80</b>	<b>9,53,834.65</b>	<b>(-)43.93</b>
<b>4070 Capital Outlay on other Administrative Services</b>							
<i>050 Land</i>							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	2,040.52	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)12.18	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,171.34</b>	<b>0</b>

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...</b>							
<b>4070 Capital Outlay on other Administrative Services- Contd...</b>							
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	0.00	0.00	0.00	0.00	9,350.55	0
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	(-1.27)	0.00	(-1.27)	329.97	19,101.86	(-100.38)
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0
Bihar Fire-brigade Service for Building Construction	0.00	165.00	0.00	165.00	784.73	949.73	(-78.97)
Chief Minister Area Development Programme	0.00	53,533.67	0.00	53,533.67	78,935.85	5,58,153.36	(-32.18)
Building Construction for District Army Welfare Office	0.00	0.00	0.00	0.00	351.46	1,295.23	(-100.00)
Border Area Development Programme	0.00	0.00	0.00	0.00	7,288.00	42,029.95	(-100.00)
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0
Bihar State Circuit House	0.00	0.00	0.00	0.00	0.00	4,631.30	0
Construction of Buildings of Home Guard	0.00	110.00	0.00	110.00	1,500.00	4,610.00	(-92.67)
Construction of Office Building of Regional/District/Sub division Probation	0.00	0.00	0.00	0.00	443.24	941.19	(-100.00)
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	0.00	106.52	0.00	106.52	72.22	1,230.35	47.49
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-0.12)	0.00	(-0.12)	(-7021.82)	(-12,033.66)	(-100.00)
<b>Total : 051</b>	<b>0.00</b>	<b>53,913.80</b>	<b>0.00</b>	<b>53,913.80</b>	<b>82,683.65</b>	<b>6,78,492.62</b>	<b>(-34.80)</b>
052 Machinery and Equipment							
Equipments for Jails	0.00	475.75	0.00	475.75	8,557.18	21,196.13	(-94.44)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	280.00	280.00	0.00	508.55	0
<b>Total : 052</b>	<b>0.00</b>	<b>475.75</b>	<b>280.00</b>	<b>755.75</b>	<b>8,557.18</b>	<b>21,704.68</b>	<b>(-91.17)</b>
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	10,226.88	0.00	10,226.88	948.48	61,809.36	978.24
Border Area Development Programme	0.00	0.00	0.00	0.00	1,226.67	9,651.42	(-100.00)
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
<b>Total : 789</b>	<b>0.00</b>	<b>10,226.88</b>	<b>0.00</b>	<b>10,226.88</b>	<b>2,175.15</b>	<b>89,277.53</b>	<b>370.17</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES- Concl'd.</b>							
<b>4070 Capital Outlay on other Administrative Services- Concl'd.</b>							
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	639.18	0.00	639.18	6.91	3,804.03	9150.07
<b>Total : 796</b>	<b>0.00</b>	<b>639.18</b>	<b>0.00</b>	<b>639.18</b>	<b>6.91</b>	<b>4,917.53</b>	<b>9150.07</b>
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-1,075.30)	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,486.48</b>	<b>0</b>
<b>Total : 4070</b>	<b>0.00</b>	<b>65,255.61</b>	<b>280.00</b>	<b>65,535.61</b>	<b>93,422.89</b>	<b>8,21,050.18</b>	<b>(-29.85)</b>
<b>4075 Capital Outlay on Miscellaneous General Services</b>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0</b>
<b>Total : 4075</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0</b>
<b>Total : A.</b>	<b>1,548.75</b>	<b>1,35,352.78</b>	<b>195.58 *</b>	<b>1,38,650.40</b>	<b>2,38,826.26</b>	<b>21,64,157.85</b>	<b>(-41.95)</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>							
<i>01 General Education</i>							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Education Finance Corporation	0.00	0.00	0.00	0.00	0.00	950.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>0</b>

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Contd...</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>01 General Education- Contd...</i>							
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 <sup>th</sup> Finance Commission- Building Construction of Elementary School	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramodaya Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School	0.00	0.00	0.00	0.00	0.00	2,541.35	0
Border Area Development Programme (BADP)	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Primary School Building	0.00	0.00	0.00	0.00	32,966.03	32,966.03	(-)100.00
Water Life greenery	0.00	0.00	0.00	0.00	2,500.00	2,500.00	(-)100.00
Building Construction for Elementary Education	0.00	0.00	0.00	0.00	0.00	2,586.66	0
Building Construction and arrangement of drinking water, lavatory for Primary Schools	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)97.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	375.16	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,466.03</b>	<b>59,474.75</b>	<b>(-)100.00</b>
202 Secondary Education							
Building Construction for Government and Government Recognised Schools	0.00	7,357.58	0.00	7,357.58	3,662.14	2,01,226.83	100.91
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	32,491.60	0.00	32,491.60	(-)11,069.21	1,12,782.68	(-)393.53
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	36,188.45	0
Building of Government High School	0.00	0.00	0.00	0.00	(-)22,061.34	27,101.34	(-)100.00
Deduct-Recoveries and Receipts in Capital Accounts	(-)0.10	(-)760.08	0.00	(-)760.18	(-)5,319.00	(-)8,128.80	(-)85.71
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	3,594.12	0
<b>Total : 202</b>	<b>(-)0.10</b>	<b>39,089.10</b>	<b>0.00</b>	<b>39,089.00</b>	<b>(-)34,787.41</b>	<b>3,80,640.04</b>	<b>(-)212.37</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Contd...</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>01 General Education- Concl.</i>							
<b>203 University and Higher Education</b>							
University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	0.00	0.00	0.00	0.00	27,700.00	0
Government College	0.00	0.00	0.00	0.00	605.11	4,605.11	(-)100.00
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	1,620.00	1,620.00	5,580.00	12,324.60	(-)70.97
Government Women College	0.00	0.00	0.00	0.00	0.00	593.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.78	0
<b>Total : 203</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>6,185.11</b>	<b>46,392.23</b>	<b>(-)73.81</b>
<b>600 General</b>							
Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	0.00	0.00	0.00	0.00	0.00	639.24	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	44.33	0
<b>Total : 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683.57</b>	<b>0</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Building Construction of Government and Government Recognised Schools	0.00	0.00	0.00	0.00	0.00	23,508.35	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)7.00	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,501.35</b>	<b>0</b>
<b>796 Tribal Area Sub-Plan</b>							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	630.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.06</b>	<b>0</b>
<b>800 Other Expenditure</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.15</b>	<b>0</b>
<b>911 Deduct - Recoveries of Overpayments</b>							
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)18.06	0.00	(-)18.06	0.00	(-)3,104.60	0
<b>Total : 911</b>	<b>0.00</b>	<b>(-)18.06</b>	<b>0.00</b>	<b>(-)18.06</b>	<b>0.00</b>	<b>(-)3,104.60</b>	<b>0</b>
<b>Total : 01</b>	<b>(-)0.10</b>	<b>39,071.04</b>	<b>1,620.00</b>	<b>40,690.94</b>	<b>6,863.73</b>	<b>5,13,501.55</b>	<b>492.84</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(a) Capital Account of Education , Sports, Art and Culture- Contd...</i>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>02 Technical Education</i>							
104 Polytechnics							
World Bank Assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Polytechnic/Engineering /Technical Universities	0.00	864.06	0.00	864.06	302.29	16,358.25	185.84
Establishment of New Polytechnics and Strengthening/Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	0.00	11,095.09	0
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Ploytechincs Buildings (Nischay)	0.00	1,851.28	0.00	1,851.28	1,140.55	41,118.36	62.31
Polytechnic (NISHCHAYA)	0.00	2,831.54	0.00	2,831.54	1,200.48	4,032.02	135.87
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-2.00)	0.00	(-2.00)	0.00	(-5,137.23)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0
<b>Total : 104</b>	<b>0.00</b>	<b>5,544.88</b>	<b>0.00</b>	<b>5,544.88</b>	<b>2,643.32</b>	<b>72,025.99</b>	<b>109.77</b>
105 Engineering/Technical Colleges and Institutes							
Engineering College Building (Nishchaya)	0.00	24,327.50	0.00	24,327.50	6,735.71	31,063.21	261.17
Engineering College Building	0.00	2,818.87	0.00	2,818.87	2,953.36	5,772.23	(-)4.55
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0
Polytechnic/ Engineering/ Technical Colleges	0.00	691.01	0.00	691.01	214.87	23,626.28	221.59
Construction of Assets for State Government to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0
Assets for Central Land Institute	0.00	0.00	0.00	0.00	0.00	38,295.40	0
Buildings of Engineering Colleges	0.00	0.00	0.00	0.00	0.00	59,670.31	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)2.35	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	561.28	0
<b>Total : 105</b>	<b>0.00</b>	<b>27,837.38</b>	<b>0.00</b>	<b>27,837.38</b>	<b>9,903.94</b>	<b>1,65,156.25</b>	<b>181.07</b>
190 Investment in Public Sector and Other Undertakings							
Indian Institute of Information Technology, Bhagalpur	0.00	0.00	0.00	0.00	0.00	4,000.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.58</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture- Contd...</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Contd...</b>							
<i>02 Technical Education- Concltd.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	305.58	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.58</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	(-435.77)	0.00	(-435.77)	357.13	(-213.82)	(-222.02)
<b>Total : 799</b>	<b>0.00</b>	<b>(-435.77)</b>	<b>0.00</b>	<b>(-435.77)</b>	<b>357.13</b>	<b>(-213.82)</b>	<b>(-222.02)</b>
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.10</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	(-1.88)	0.00	(-1.88)	0.00	(-24.58)	0
<b>Total : 911</b>	<b>0.00</b>	<b>(-1.88)</b>	<b>0.00</b>	<b>(-1.88)</b>	<b>0.00</b>	<b>(-24.58)</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>32,944.61</b>	<b>0.00</b>	<b>32,944.61</b>	<b>12,904.39</b>	<b>2,46,627.10</b>	<b>155.30</b>
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,499.19</b>	<b>0</b>
102 Sports Stadium							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.50</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.91</b>	<b>0</b>
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447.17</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(a) Capital Account of Education , Sports, Art and Culture- Concl.</i>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture- Concl.</b>							
<i>03 Sports and Youth Services- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)0.14	(-)3.13	(-)100.00
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.14</b>	<b>(-)3.13</b>	<b>(-)100.00</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.14</b>	<b>10,134.64</b>	<b>(-)100.00</b>
<i>04 Art and Culture</i>							
106 Museums							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.04</b>	<b>0</b>
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area ( Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,885.66</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)217.79</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,706.91</b>	<b>0</b>
<b>Total : 4202</b>	<b>(-)0.10</b>	<b>72,015.65</b>	<b>1,620.00</b>	<b>73,635.55</b>	<b>19,767.98</b>	<b>7,73,970.20</b>	<b>272.50</b>
<b>Total : (a)</b>	<b>(-)0.10</b>	<b>72,015.65</b>	<b>1,620.00</b>	<b>73,635.55</b>	<b>19,767.98</b>	<b>7,73,970.20</b>	<b>272.50</b>

*(b) Capital Account of Health and Family Welfare*

**4210 Capital Outlay on Medical and Public Health**

*01 Urban Health Services*

051 Construction

Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	0.00	0.00	0.00	0.00	3,132.87	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.57	(-)804.64	(-)100.00
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.57</b>	<b>36,231.74</b>	<b>(-)100.00</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>						
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>						
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>						
<i>01 Urban Health Services- Contd...</i>						
104 Medical Stores Depot						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53
<b>Total : 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.53</b>
110 Hospital and Dispensaries						
Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00	0.00	0.00	522.98
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99
Darbhanga Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99
Indira Gandhi Institute of Cardiology, Patna	0.00	1,000.00	0.00	1,000.00	0.00	2,878.67
Medical College and Hospital	0.00	1,533.37	0.00	1,533.37	415.63	19,414.80
Medical College Hospital (EAP)	0.00	0.00	0.00	0.00	0.00	10,667.78
Renovation and Construction of District and Divisional Hospital Buildings	0.00	2,377.25	0.00	2,377.25	3,500.00	14,562.26
Construction of buildings of Urban Hospitals	0.00	55.00	0.00	55.00	376.37	2,906.50
Construction of Mental Sanitation Koilwar Hospital Building	0.00	165.00	0.00	165.00	0.00	2,165.00
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	7,076.00	7,076.00	0.00	13,076.00
Regional Jeniatric Centre	0.00	0.00	0.00	0.00	3,171.34	3,171.34
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)75.59	(-)958.15
Other Schemes each costing ₹5 crore or less	0.00	71.57	0.00	71.57	41.71	772.86
<b>Total : 110</b>	<b>0.00</b>	<b>5,202.19</b>	<b>7,076.00</b>	<b>12,278.19</b>	<b>7,429.46</b>	<b>76,624.71</b>
200 Other Health Schemes						
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	50,225.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	87.50
<b>Total : 200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,312.50</b>
789 Special Component Plan for Scheduled Castes						
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	0.00	6,665.70

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>							
<i>01 Urban Health Services- Concl.</i>							
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	13,038.12	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,703.82</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-339.78)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-339.78)</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>5,202.19</b>	<b>7,076.00</b>	<b>12,278.19</b>	<b>7,428.89</b>	<b>1,82,538.52</b>	<b>65.28</b>
<i>02 Rural Health Services</i>							
<i>050 Land</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	112.88	112.88	(-100.00)
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.88</b>	<b>112.88</b>	<b>(-100.00)</b>
<i>051 Construction</i>							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	0.00	0.00	0.00	(-46.94)	22,882.69	(-100.00)
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	0.00	11,086.83	0
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	6,527.03	0
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health Mission)	0.00	257.09	0.00	257.09	1,278.47	67,831.29	(-79.89)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	994.11	0
<b>Total : 051</b>	<b>0.00</b>	<b>257.09</b>	<b>0.00</b>	<b>257.09</b>	<b>1,231.53</b>	<b>1,09,321.95</b>	<b>(-79.12)</b>
<i>103 Primary Health Centres</i>							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	1,019.00	0.00	1,019.00	3,708.12	43,675.48	(-72.52)
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-14,658.76)	0
<b>Total : 103</b>	<b>0.00</b>	<b>1,019.00</b>	<b>0.00</b>	<b>1,019.00</b>	<b>3,708.12</b>	<b>29,016.72</b>	<b>(-72.52)</b>
<i>110 Hospital and Dispensaries</i>							
Ayurvedic College, Hospital and Dispensary	0.00	0.00	0.00	0.00	0.00	630.00	0
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	4,336.06	0
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-1,604.78)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6.10	195.61	(-100.00)
<b>Total : 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.10</b>	<b>3,556.89</b>	<b>(-100.00)</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>							
<i>02 Rural Health Services-Concl'd</i>							
789 Special Component Plan for Scheduled Castes							
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,300.00</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	307.67	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>845.86</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)24.86</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>1,276.09</b>	<b>0.00</b>	<b>1,276.09</b>	<b>5,058.63</b>	<b>1,56,129.44</b>	<b>(-)74.77</b>
<i>03 Medical Education Training and Research</i>							
050 Land							
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	0.00	0.00	0.00	0.00	0.00	1,507.10	0
For New Medical College and Para Medical Institution	0.00	4,070.00	0.00	4070.00	6,143.43	48,279.26	(-)33.75
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26	0
<b>Total : 050</b>	<b>0.00</b>	<b>4,070.00</b>	<b>0.00</b>	<b>4,070.00</b>	<b>6,143.43</b>	<b>49,994.62</b>	<b>(-)33.75</b>
051 Construction							
Health and Public Education in Human Resources	0.00	0.00	30,532.45	30,532.45	7,253.34	69,335.05	320.94
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>30,532.45</b>	<b>30,532.45</b>	<b>7,253.34</b>	<b>69,335.05</b>	<b>320.94</b>
101 Ayurveda							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.04</b>	<b>0</b>
105 Allopathy							
Repairing of culvert in girls hostel of DMCH Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	560.09	0
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	878.00	0
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	597.79	0
Health and Nutrition Programme (EAP)	0.00	0.00	0.00	0.00	0.00	785.56	0
	0.00	0.00	0.00	0.00	0.00	22,434.79	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
<b>4210 Capital Outlay on Medical and Public Health- Contd...</b>							
<i>03 Medical Education Training and Research- Concl.</i>							
Medical College	0.00	0.00	0.00	0.00	0.00	24,407.77	0.00
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	712.00	4,651.23	(-)100.00
Auxiliary Nurse Midwifery (ANM) and General Nurse Midwifery (GNM) School	0.00	0.00	0.00	0.00	13,975.00	46,824.00	(-)100.00
B.Sc. Nursing College (Nischay)	0.00	0.00	0.00	0.00	0.00	18,000.00	0
Dental College and Hospital	0.00	1,650.00	0.00	1,650.00	3,900.00	8,050.00	(-)57.69
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.29	(-)526.91	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	318.75	318.75	0.00	2,217.90	0
<b>Total : 105</b>	<b>0.00</b>	<b>1,650.00</b>	<b>318.75</b>	<b>1,968.75</b>	<b>18,586.71</b>	<b>1,34,880.22</b>	<b>(-)89.41</b>
789 Special Component Plan for Scheduled Castes For Medical Colleges	0.00	14,673.60	0.00	14,673.60	39,472.05	1,76,440.57	(-)62.83
<b>Total : 789</b>	<b>0.00</b>	<b>14,673.60</b>	<b>0.00</b>	<b>14,673.60</b>	<b>39,472.05</b>	<b>1,76,440.57</b>	<b>(-)62.83</b>
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	386.53	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>386.53</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>20,393.60</b>	<b>30,851.20</b>	<b>51,244.80</b>	<b>71,455.53</b>	<b>4,31,052.03</b>	<b>(-)28.28</b>
<i>04 Public Health</i>							
<i>051 Construction</i>							
National health mission (Strengthening of state Drug Regulatory system)	0.00	0.00	0.00	0.00	1,398.60	1,398.60	(-)100.00
National health mission (Strengthening of state Drug regulatory system)	0.00	0.00	0.00	0.00	914.80	914.80	(-)100.00
<b>Total - 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,313.40</b>	<b>2,313.40</b>	<b>(-)100.00</b>
101 Prevention and Control of Diseases							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.85</b>	<b>0</b>
107 Public Health Laboratories							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.50</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
<b>4210 Capital Outlay on Medical and Public Health- Concl.</b>							
<i>04 Public Health- Concl.</i>							
200 Other Programmes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
<b>Total : 200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.61</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,313.40</b>	<b>2,538.36</b>	<b>(-)100.00</b>
<i>80 General</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar Medical Services and Infrastructure Corporation Ltd	0.00	0.00	0.00	0.00	0.00	5,000.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.66</b>	<b>0</b>
800 Other Expenditure							
On recommendation of the 11 <sup>th</sup> Finance Commission - Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	(-)22.36	(-)22.36	(-)100.00
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9,564.53	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)22.36</b>	<b>18,883.64</b>	<b>(-)100.00</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1,293.22</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)22.36</b>	<b>22,613.08</b>	<b>(-)100.00</b>
<b>Total : 4210</b>	<b>0.00</b>	<b>26,871.88</b>	<b>37,927.20</b>	<b>64,799.08</b>	<b>86,234.09</b>	<b>7,94,871.43</b>	<b>(-)24.86</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(b) Capital Account of Health and Family Welfare- Concl'd.</i>							
<b>4211 Capital Outlay on Family Welfare</b>							
101 Rural Family Welfare Services							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,548.06</b>	<b>0</b>
<b>Total : 4211</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,548.06</b>	<b>0</b>
<b>Total : (b)</b>	<b>0.00</b>	<b>26,871.88</b>	<b>37,927.20</b>	<b>64,799.08</b>	<b>86,234.09</b>	<b>7,98,419.49</b>	<b>(-24.86)</b>
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
<b>4215 Capital Outlay on Water Supply and Sanitation</b>							
<i>01 Water Supply</i>							
101 Urban Water Supply							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	1062.99	0
Swarnarekha Hydro Electric-cum-Water Supply Scheme-Getalsud Project	0.00	0.00	0.00	0.00	0.00	1,918.46	0
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,223.52</b>	<b>0</b>
102 Rural Water Supply							
Rural Piped Water Supply Scheme-works Upto 20,000 populated Rural/Sub-Urban Area	0.00	12.89	0.00	12.89	48.61	19,125.93	(-)73.48
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	2,309.72	0.00	2,309.72	6,145.90	78,137.60	(-)62.42
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation- Contd.</b>							
<i>01 Water Supply- Contd...</i>							
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	22,019.27	0
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School Direction, Administration and Establishment	0.00	0.00	0.00	0.00	0.00	37,150.60	0
Wells Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	13,751.01	0
Arrangement of Water Supply to Urban/Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	44,827.29	0
Prime Minister's Gramodaya Yojana-Construction of new Tube wells in place of old Tube wells- Consumer Protection	0.00	0.00	0.00	0.00	0.00	824.82	0
Research and Survey	0.00	0.00	0.00	0.00	10.00	746.25	0
Training and Workshop	0.00	0.00	0.00	0.00	0.00	1,730.98	(-)100.00
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	4,532.37	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	502.00	0
National Rural Drinking Water Programme	0.00	0.00	53,256.37	53,256.37	22,720.38	3,217.62	0
Chief Minister Drinking Water Determination Plan	0.00	2,46,586.47	0.00	2,46,586.47	77,989.44	2,57,507.67	134.40
Chief Minister Drinking Water Policy	0.00	87,812.50	0.00	87,812.50	26,025.10	3,24,575.91	216.18
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	1,13,837.60	237.41
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,34,772.81	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	2,228.50	0
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	0.00	0.00	0.00	0.00	12,868.00	0
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	0.00	0.00	0.00	0.00	13,348.00	0
Rural Water Supply and Sanitation Program (RWSS-LIS)	0.00	0.00	0.00	0.00	7,500.00	1,71,224.22	0
Upgradation of Laboratory and Monitoring for quality of Water	0.00	927.10	0.00	927.10	0.00	12,500.00	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)3,533.65	(-)4,423.54	(-)7,957.19	(-)45,128.94	927.10	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)65,758.69	(-)82.37
<b>Total : 102</b>	<b>0.00</b>	<b>3,34,115.03</b>	<b>48,832.83</b>	<b>3,82,947.86</b>	<b>95,310.49</b>	<b>12,31,816.36</b>	<b>301.79</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			

**B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...**

**(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...**

**4215 Capital Outlay on Water Supply and Sanitation- Contd.**

*01 Water Supply- Contd...*

789 Special Component Plan for Scheduled Castes

Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito Ke	0.00	0.00	0.00	0.00	0.00	812.61	0
Achadan hetu Jalapurti ka Nirman							
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	3,732.09	0
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	1,028.88	0.00	1,028.88	50.15	14,751.62	1951.61
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	815.06	0
National Rural Drinking Water Programme	0.00	0.00	16,000.00	16,000.00	15,934.35	79,250.55	0.41
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	7,897.94	0
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	0.00	0.00	0.00	0.00	1,802.33	0
Chief Minister Drinking Water Sure Plan (Quality effected Area)	0.00	45,569.69	0.00	45,569.69	20,438.00	98,129.13	122.97
Chief Minister Drinking Water Policy	0.00	17,079.89	0.00	17,079.89	11,126.16	28,206.05	53.51
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-874.10)	0.00	(-874.10)	0.00	(-16,942.73)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0

**Total : 789**      **0.00**      **62,804.36**      **16,000.00**      **78,804.36**      **47,548.66**      **2,19,011.47**      **65.73**

796 Tribal Area Sub-Plan

Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells-Special Integrated Scheme for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0
Rural Water Supply Schemes (Tube wells, Wells and Handpumps)	0.00	62.74	0.00	62.74	0.00	1,067.37	0
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0
National Rural Drinking Water Programme	0.00	0.00	928.79	928.79	760.36	5,531.07	22.15

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation- Contd.</b>							
<i>01 Water Supply- Concl.</i>							
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	2,639.84	0.00	2,639.84	1150.00	5,266.18	129.55
Chief Minister Drinking Water Policy	0.00	912.04	0.00	912.04	600.00	1,512.04	52.01
Deduct - Recoveries of Overpayments	0.00	(-92.25)	0.00	(-92.25)	0.00	(-92.25)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,725.57	0
<b>Total : 796</b>	<b>0.00</b>	<b>3,522.37</b>	<b>928.79</b>	<b>4,451.16</b>	<b>2,510.36</b>	<b>31,342.29</b>	<b>77.31</b>
<i>799 Suspense</i>							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	25,303.12	0
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	32,752.94	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	2,687.61	0
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,600.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,529.90	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,437.52</b>	<b>0</b>
<i>800 Other Expenditure</i>							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,353.50</b>	<b>0</b>
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-280.66)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-280.66)</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>4,00,441.76</b>	<b>65,761.62</b>	<b>4,66,203.38</b>	<b>1,45,369.51</b>	<b>15,85,904.00</b>	<b>220.70</b>
<i>02 Sewerage and Sanitation</i>							
<i>051 Construction</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547.85</b>	<b>0</b>
<i>101 Urban Sanitation Services</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.57</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation- Contd.</b>							
<i>02 Sewerage and Sanitation- Contd...</i>							
102 Rural Sanitation Services							
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,334.88</b>	<b>0</b>
106 Sewerage Services							
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01	0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	0.00	0.00	0.00	15.00	12,016.66	(-)100.00
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	0.00	4,390.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)1,630.22	0.00	(-)1,630.22	0.00	(-)4,481.56	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15	0
<b>Total : 106</b>	<b>0.00</b>	<b>(-)1,630.22</b>	<b>0.00</b>	<b>(-)1,630.22</b>	<b>15.00</b>	<b>39,241.26</b>	<b>(-)10968.13</b>
789 Special Component Plan for Scheduled Castes							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.70</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68	0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.25</b>	<b>0</b>
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,280.00</b>	<b>0</b>
800 Other Expenditure							
Modernisation and Development of Crematorium	0.00	0.00	0.00	0.00	0.00	1,287.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.14</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</i>							
<b>4215 Capital Outlay on Water Supply and Sanitation- Concl.</b>							
<i>02 Sewerage and Sanitation- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)33.40</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>(-)1,630.22</b>	<b>0.00</b>	<b>(-)1,630.22</b>	<b>15.00</b>	<b>76,493.25</b>	<b>(-)10968.13</b>
<b>Total : 4215</b>	<b>0.00</b>	<b>3,98,811.54</b>	<b>65,761.62</b>	<b>4,64,573.16</b>	<b>1,45,384.51</b>	<b>16,62,397.25</b>	<b>219.55</b>
<b>4216 Capital Outlay on Housing</b>							
<i>01 Government Residential Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.68</b>	<b>0</b>
051 Construction							
Construction of Residential Buildings for General Administrative Department	0.00	203.02	0.00	203.02	788.92	15,749.43	(-)74.27
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.0	0.00	0.00	0.00	(-)0.19	0
<b>Total : 051</b>	<b>0.00</b>	<b>203.02</b>	<b>0.00</b>	<b>203.02</b>	<b>788.92</b>	<b>15,749.24</b>	<b>(-)74.27</b>
106 General Pool Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442.95</b>	<b>0</b>
700 Other Housing							
Public Works	27.20	0.00	0.00	27.20	291.12	8,902.56	(-)90.66
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91	0
Schemes financed from grants received from the Government of India on recommendation of the 8 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	611.42	0
Construction of 84 Legislators quarters at Sri Daroga Rai Road, Patna	0.00	0.00	0.00	0.00	0.00	547.58	0
Construction of 1,000 Ministerial Staff quarters all over the State	0.00	0.00	0.00	0.00	0.00	525.40	0
Other Housing	0.00	17,561.18	0.00	17,561.18	3,603.99	38,041.40	387.27
Judicial Residential Buildings	0.00	0.00	0.00	0.00	0.00	965.06	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</b>							
<b>4216 Capital Outlay on Housing- Contd...</b>							
<i>01 Government Residential Buildings- Concl'd.</i>							
Judges Residence (Law Department)	0.00	2,018.92	0.00	2,018.92	11,458.88	20,350.63	(-)82.38
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	713.33	713.33	1,534.90	12,053.24	(-)53.53
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)144.79	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6,582.36	0
<b>Total : 700</b>	<b>27.20</b>	<b>19,580.10</b>	<b>713.33</b>	<b>20,320.63</b>	<b>16,888.89</b>	<b>89,402.77</b>	<b>20.32</b>
<b>796 Tribal Area Sub-Plan</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329.29</b>	<b>0</b>
<b>799 Suspense</b>							
Mis. P.W. Advance	0.00	1560.27	0.00	1560.27	(-)208.19	4,154.95	(-)849.45
Judges Residence (Law Department)	0.00	0.00	0.00	0.00	0.00	10,245.22	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	120.61	0
<b>Total : 799</b>	<b>0.00</b>	<b>1,560.27</b>	<b>0.00</b>	<b>1,560.27</b>	<b>(-)208.19</b>	<b>14,520.78</b>	<b>(-)849.45</b>
<b>Total : 01</b>	<b>27.20</b>	<b>21,343.39</b>	<b>713.33</b>	<b>22,083.92</b>	<b>17,469.62</b>	<b>1,20,453.71</b>	<b>26.41</b>
<i>02 Urban Housing</i>							
<b>101 Subsidised Industrial Housing Schemes</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.42</b>	<b>0</b>
<b>102 Low Income Group Housing Scheme</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>997.44</b>	<b>0</b>
<b>800 Other Expenditure</b>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.25</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.11</b>	<b>0</b>
<i>80 General</i>							
<b>051 Construction</b>							
Residence for Minorities Welfare Department	0.00	22.75	0.00	22.75	21.38	509.64	6.41
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>Total : 051</b>	<b>0.00</b>	<b>22.75</b>	<b>0.00</b>	<b>22.75</b>	<b>21.38</b>	<b>509.64</b>	<b>6.41</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...</i>							
<b>4216 Capital Outlay on Housing- Concl.</b>							
<i>80 General- Concl.</i>							
<i>052 Machinery and Equipment</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0</b>
<i>101 Building Planning and Research</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.77</b>	<b>0</b>
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.54</b>	<b>0</b>
<i>800 Other Expenditure</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428.79</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>22.75</b>	<b>0.00</b>	<b>22.75</b>	<b>21.38</b>	<b>1,173.85</b>	<b>6.41</b>
<b>Total : 4216</b>	<b>27.20</b>	<b>21,366.14</b>	<b>713.33</b>	<b>22,106.67</b>	<b>17,491.00</b>	<b>1,22,691.67</b>	<b>26.39</b>
<b>4217 Capital Outlay on Urban Development</b>							
<i>04 Slum Area Improvement</i>							
<i>050 Land</i>							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0</b>
<i>60 Other Urban Development Schemes</i>							
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>659.11</b>	<b>0</b>
<i>800 Other Expenditure</i>							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	1,677.00	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl'd.</i>							
<b>4217 Capital Outlay on Urban Development- Concl'd.</b>							
<i>60 Other Urban Development Schemes- Concl'd.</i>							
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental Improvements	0.00	0.00	0.00	0.00	0.00	4,625.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,067.85</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,726.96</b>	<b>0</b>
<b>Total : 4217</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,026.96</b>	<b>0</b>
<b>Total : (c)</b>	<b>27.20</b>	<b>4,20,177.68</b>	<b>66,474.95</b>	<b>4,86,679.83</b>	<b>1,62,875.51</b>	<b>18,00,115.88</b>	<b>198.80</b>
<i>(d) Capital Account of Information and Broadcasting</i>							
<b>4220 Capital Outlay on Information and Publicity</b>							
<i>60 Others</i>							
<b>101 Buildings</b>							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)13.21	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884.35</b>	<b>0</b>
<b>911 Deduct - Recoveries of Overpayments</b>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)4.56</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.79</b>	<b>0</b>
<b>Total : 4220</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.79</b>	<b>0</b>
<b>Total : (d)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.79</b>	<b>0</b>
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>							
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>							
<i>01 Welfare of Scheduled Castes</i>							
<b>051 Construction</b>							
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,634.03</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...</i>							
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd..</b>							
<i>01 Welfare of Scheduled Castes- Concl...</i>							
277 Education							
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95	0
<b>Total : 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,682.04</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501.35</b>	<b>0</b>
800 Other Expenditure							
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03	0
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.87</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)208.95</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859.34</b>	<b>0</b>
<i>02 Welfare of Scheduled Tribes</i>							
277 Education							
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
<b>Total : 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>972.11</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553.13</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)122.85</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402.39</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...</i>						
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd..</b>						
<i>03 Welfare of Backward Classes- Concl.</i>						
190 Investments in Public Sector and Other Undertakings						
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	900.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
277 Education						
Construction and Renovation of Residential School Buildings and Hostels	0.00	63.87	0.00	63.87	374.37	12,271.11
Deduct - Recoveries in State Plan	0.00	0.00	0.00	0.00	0.00	(-)635.09
<b>Total : 277</b>	<b>0.00</b>	<b>63.87</b>	<b>0.00</b>	<b>63.87</b>	<b>374.37</b>	<b>(-)82.94</b>
283 Housing						
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00
<b>Total : 283</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,866.36</b>
800 Other Expenditure						
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>
<b>Total : 03</b>	<b>0.00</b>	<b>63.87</b>	<b>0.00</b>	<b>63.87</b>	<b>374.37</b>	<b>(-)82.94</b>
<i>04 Welfare of Minorities</i>						
051 Construction						
Bihar State Seminary Reinforcement Plan	0.00	977.01	0.00	977.01	0.00	2,231.77
Minority Residential School	0.00	1,100.00	0.00	1,100.00	0.00	1,100.00
Other Schemes each costing ₹ 5 crore or less	0.00	130.22	0.00	130.22	40.48	270.70
<b>Total : 051</b>	<b>0.00</b>	<b>2,207.23</b>	<b>0.00</b>	<b>2,207.23</b>	<b>40.48</b>	<b>5352.64</b>
277 Education						
Other Schemes each costing ₹ 5 crore or less	0.00	790.77	0.00	790.77	1,519.88	2,380.05
<b>Total : 277</b>	<b>0.00</b>	<b>790.77</b>	<b>0.00</b>	<b>790.77</b>	<b>1,519.88</b>	<b>(-)47.97</b>
<b>Total : 04</b>	<b>0.00</b>	<b>2,998.00</b>	<b>0.00</b>	<b>2,998.00</b>	<b>1,560.36</b>	<b>5,982.52</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Concl.</i>							
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.</b>							
<i>80 General</i>							
<i>051 Construction</i>							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	38.18	0.00	38.18	539.71	6,838.60	(-)92.93
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,803.47	0
Other Schemes each costing ₹ 5 crore or less	0.00	44.00	0.00	44.00	95.21	139.21	(-)53.79
<b>Total : 051</b>	<b>0.00</b>	<b>82.18</b>	<b>0.00</b>	<b>82.18</b>	<b>634.92</b>	<b>4,174.34</b>	<b>(-)87.06</b>
<i>800 Other Expenditure</i>							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for minority boys and girls students	0.00	0.00	0.00	0.00	0.00	4,348.77	0
Construction of Minority Building-cum-Haj house	0.00	0.00	0.00	0.00	0.00	2,098.49	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)737.88	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,526.03</b>	<b>0</b>
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)589.95</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>82.18</b>	<b>0.00</b>	<b>82.18</b>	<b>634.92</b>	<b>13,110.42</b>	<b>(-)87.06</b>
<b>Total : 4225</b>	<b>0.00</b>	<b>3,144.05</b>	<b>0.00</b>	<b>3,144.05</b>	<b>2,569.65</b>	<b>56,104.65</b>	<b>22.35</b>
<b>Total : (e)</b>	<b>0.00</b>	<b>3,144.05</b>	<b>0.00</b>	<b>3,144.05</b>	<b>2,569.65</b>	<b>56,104.65</b>	<b>22.35</b>

*(g) Capital Account of Social Welfare and Nutrition*

**4235 Capital Outlay on Social Security and Welfare**

*02 Social Welfare*

*051 Construction*

Construction of different Buildings related to Social Welfare	0.00	2,241.46	0.00	2,241.46	1,273.34	16,700.90	76.03
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)10.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	213.93	0
<b>Total : 051</b>	<b>0.00</b>	<b>2,241.46</b>	<b>0.00</b>	<b>2,241.46</b>	<b>1,273.34</b>	<b>16,904.83</b>	<b>76.03</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>							
<i>(g) Capital Account of Social Welfare and Nutrition- Contd...</i>							
<b>4235 Capital Outlay on Social Security and Welfare- Contd...</b>							
<i>02 Social Welfare- Concl.</i>							
101 Welfare of handicapped							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.61</b>	<b>0</b>
102 Child Welfare							
Externally Aided Scheme-Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	15,009.71	0
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63	0
Integrated Child Development Services (ICDS)	0.00	0.00	0.00	0.00	637.88	13,600.25	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	506.69	(-)347.20	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	(-)5.23	(-)5.23	0.00	493.28	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)5.23</b>	<b>(-)5.23</b>	<b>1,144.57</b>	<b>30,718.67</b>	<b>(-)100.46</b>
104 Welfare of Aged, Infirm and Destitute							
Old Age Home	0.00	54.52	0.00	54.52	93.48	892.97	(-)41.68
<b>Total : 104</b>	<b>0.00</b>	<b>54.52</b>	<b>0.00</b>	<b>54.52</b>	<b>93.48</b>	<b>892.97</b>	<b>(-)41.68</b>
201 Standard Cloth Schemes							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)25.73</b>	<b>0</b>
800 Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.00	(-)9,898.42	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1.00</b>	<b>(-)9,887.47</b>	<b>(-)100.00</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)6.92</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>2,295.98</b>	<b>(-)5.23</b>	<b>2,290.75</b>	<b>2,510.39</b>	<b>38,602.96</b>	<b>(-)8.75</b>
<i>60 Other Social Security and Welfare Programmes</i>							
051 Construction							
Fencing of Graveyards	0.00	709.96	0.00	709.96	1,370.21	36,847.37	(-)48.19
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)44.99	0.00	(-)44.99	(-)30.40	(-)1101.03	47.99
<b>Total : 051</b>	<b>0.00</b>	<b>664.97</b>	<b>0.00</b>	<b>664.97</b>	<b>1,339.81</b>	<b>35,746.34</b>	<b>(-)50.37</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...</b>						
<i>(g) Capital Account of Social Welfare and Nutrition- Concl.</i>						
<b>4235 Capital Outlay on Social Security and Welfare- Concl.</b>						
<i>60 Other Social Security and Welfare Programmes- Concl.</i>						
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.20</b>
800 Other Expenditure						
Fencing of Graveyards	0.00	0.00	0.00	0.00	(-)10.48	26,040.62
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)5.99	0.00	(-)5.99	(-)425.60	(-)810.35
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86
<b>Total : 800</b>	<b>0.00</b>	<b>(-)5.99</b>	<b>0.00</b>	<b>(-)5.99</b>	<b>(-)436.08</b>	<b>25,267.13</b>
911 Deduct - Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)917.25
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)917.25</b>
<b>Total : 60</b>	<b>0.00</b>	<b>658.98</b>	<b>0.00</b>	<b>658.98</b>	<b>903.73</b>	<b>60,154.42</b>
<b>Total : 4235</b>	<b>0.00</b>	<b>2,954.96</b>	<b>(-)5.23</b>	<b>2,949.73</b>	<b>3,414.12</b>	<b>98,757.38</b>
<b>Total : (g)</b>	<b>0.00</b>	<b>2,954.96</b>	<b>(-)5.23</b>	<b>2,949.73</b>	<b>3,414.12</b>	<b>98,757.38</b>
<i>(h) Capital Account of Other Social services</i>						
<b>4250 Capital Outlay on other Social Services</b>						
050 Land						
Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24
Land Acquisition for Industrial Training Institute	0.00	150.24	0.00	150.24	0.00	2,281.88
Other Schemes each costing ₹ 5 crore or less	0.00	(-)375.77	0.00	(-)375.77	0.00	(-)375.77
<b>Total : 050</b>	<b>0.00</b>	<b>(-)225.53</b>	<b>0.00</b>	<b>(-)225.53</b>	<b>0.00</b>	<b>4,542.35</b>
051 Construction						
Construction of Buildings of Industrial Training Institutes	0.00	0.00	0.00	0.00	0.00	19,649.18
For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	1,603.99
Multisectoral Development Programme for Minorities	0.00	0.00	2,219.92	2,219.92	5,389.74	86,859.85
Deduct - Recoveries of Overpayments	0.00	(-)50.88	0.00	(-)50.88	0.00	(-)7,665.36
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.58
<b>Total : 051</b>	<b>0.00</b>	<b>(-)50.88</b>	<b>2,219.92</b>	<b>2,169.04</b>	<b>5,389.74</b>	<b>1,00,520.24</b>
201 Labour						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.78</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl.</b>							
<i>(h) Capital Account of Other Social services- Concl.</i>							
<b>4250 Capital Outlay on other Social Services- Concl.</b>							
203 Employment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
<b>Total : 203</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.45</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.58</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	129.19	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.19</b>	<b>0</b>
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.50</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.12</b>	<b>0</b>
<b>Total : 4250</b>	<b>0.00</b>	<b>(-)276.41</b>	<b>2,219.92</b>	<b>1,943.51</b>	<b>5,389.74</b>	<b>1,06,956.97</b>	<b>(-)63.94</b>
<b>Total : (h)</b>	<b>0.00</b>	<b>(-)276.41</b>	<b>2,219.92</b>	<b>1,943.51</b>	<b>5,389.74</b>	<b>1,06,956.97</b>	<b>(-)63.94</b>
<b>Total : B.</b>	<b>27.10</b>	<b>5,24,887.81</b>	<b>1,08,236.84</b>	<b>6,33,151.75</b>	<b>2,80,251.09</b>	<b>36,35,204.36</b>	<b>125.92</b>

**C. CAPITAL ACCOUNT OF ECONOMIC SERVICES**

*(a) Capital Account of Agriculture and Allied Activities*

**4401 Capital Outlay on Crop Husbandry**

051 Construction

Establishment of Buildings for Agriculture Office	0.00	0.00	0.00	0.00	0.00	11,744.44	0
Buildings of Agriculture Department	0.00	141.94	0.00	141.94	217.94	15,853.38	(-)34.87
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1.19	0.00	(-)1.19	0.00	(-)9.98	0
<b>Total : 051</b>	<b>0.00</b>	<b>140.75</b>	<b>0.00</b>	<b>140.75</b>	<b>217.94</b>	<b>27,587.84</b>	<b>(-)35.42</b>

101 Farming Co-operatives

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.01</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4401 Capital Outlay on Crop Husbandry- Concltd.</b>							
103 Seeds							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.36</b>	<b>0</b>
104 Agricultural Farms							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
<b>Total : 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.75</b>	<b>0</b>
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.13</b>	<b>0</b>
108 Commercial Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
<b>Total : 108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.97</b>	<b>0</b>
113 Agricultural Engineering							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
<b>Total : 113</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.63</b>	<b>0</b>
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
<b>Total : 119</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.01</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	0.00	0.00	0.00	0.00	1,764.85	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1.97	324.69	(-)100.00
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.97</b>	<b>2,089.54</b>	<b>(-)100.00</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	443.87	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.87</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.99</b>	<b>0</b>
<b>Total : 4401</b>	<b>0.00</b>	<b>140.75</b>	<b>0.00</b>	<b>140.75</b>	<b>219.91</b>	<b>32,246.10</b>	<b>(-)36.00</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4402 Capital Outlay on Soil and Water Conservation</b>							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056.62</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.16</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.05</b>	<b>0</b>
<b>Total : 4402</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.83</b>	<b>0</b>
<b>4403 Capital Outlay on Animal Husbandry</b>							
101 Veterinary Services and Animal Health							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.28</b>	<b>0</b>
102 Cattle and Buffalo Development							
Establishment of Frozen Semen Bank	0.00	181.80	0.00	181.80	0.00	814.52	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
<b>Total : 102</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>853.27</b>	<b>0</b>
104 Sheep and Wool Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
<b>Total : 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0</b>
106 Other Livestock Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.18</b>	<b>0</b>
109 Extension and Training							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
<b>Total : 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.42</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.19</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(a) Capital Account of Agriculture and Allied Activities- Contd...</i>							
<b>4403 Capital Outlay on Animal Husbandry- Concl'd.</b>							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.31</b>	<b>0</b>
<b>Total : 4403</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>1,087.91</b>	<b>0</b>
<b>4404 Capital Outlay on Dairy Development</b>							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,332.32</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.44</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.34</b>	<b>0</b>
<b>Total : 4404</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,381.10</b>	<b>0</b>
<b>4405 Capital Outlay on Fisheries</b>							
190 Investments in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	174.74	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.74</b>	<b>0</b>
191 Fishermen's Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	16.08	0
<b>Total : 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.08</b>	<b>0</b>
<b>Total : 4405</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.82</b>	<b>0</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>							
01 Forestry							
051 Construction							
Forestry College	0.00	795.06	0.00	795.06	0.00	795.06	0
<b>Total : 051</b>	<b>0.00</b>	<b>795.06</b>	<b>0.00</b>	<b>795.06</b>	<b>0.00</b>	<b>795.06</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(a) Capital Account of Agriculture and Allied Activities- Contd...</i>							
<b>4406 Capital Outlay on Forestry and Wild Life- Concltd.</b>							
<i>01 Forestry- Concltd.</i>							
070 Communication and Buildings							
Roads and Bridges	0.00	165.00	0.00	165.00	247.44	4,833.95	(-)33.32
Buildings	0.00	4,450.15	0.00	4,450.15	5,553.53	19,461.42	(-)19.87
Deduct- Receipts and Recoveries on Capital Account	(-)87.64	0.00	0.00	(-)87.64	0.00	(-)142.64	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	410.14	0
<b>Total : 070</b>	<b>(-)87.64</b>	<b>4,615.15</b>	<b>0.00</b>	<b>4,527.51</b>	<b>5,800.97</b>	<b>24,562.87</b>	<b>(-)21.95</b>
101 Forest Conservation, Development and Regeneration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	551.26	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.26</b>	<b>0</b>
105 Forest Produce							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Building Construction	0.00	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	210.36	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,180.74</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.92	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.92</b>	<b>0</b>
<b>Total : 01</b>	<b>(-)87.64</b>	<b>5,410.21</b>	<b>0.00</b>	<b>5,322.57</b>	<b>5,800.97</b>	<b>27,182.85</b>	<b>(-)8.25</b>
<i>02 Environmental Forestry and Wild Life</i>							
111 Zoological Park							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	155.04	380.14	(-)100.00
<b>Total : 111</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.04</b>	<b>380.14</b>	<b>(-)100.00</b>
112 Public Gardens							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
<b>Total : 112</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.93</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.04</b>	<b>395.07</b>	<b>(-)100.00</b>
<b>Total : 4406</b>	<b>(-)87.64</b>	<b>5,410.21</b>	<b>0.00</b>	<b>5,322.57</b>	<b>5,956.01</b>	<b>27,577.92</b>	<b>(-)10.64</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4408 Capital Outlay on Food Storage and Warehousing</b>							
<i>01 Food</i>							
101 Procurement and Supply							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.60</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.68</b>	<b>0</b>
<i>02 Storage and Warehousing</i>							
<i>051 Construction</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	713.45	0.00	713.45	174.82	888.27	308.11
<b>Total : 051</b>	<b>0.00</b>	<b>713.45</b>	<b>0.00</b>	<b>713.45</b>	<b>174.82</b>	<b>888.27</b>	<b>308.11</b>
101 Rural Godown Programmes							
Food Storage and Warehousing	0.00	0.00	0.00	0.00	2.55	53,353.21	(-)100.00
Construction of Food Storage Godowns (NABARD)	0.00	0.00	0.00	0.00	0.00	52,384.65	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.55</b>	<b>1,05,737.86</b>	<b>(-)100.00</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.40</b>	<b>0</b>
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.68</b>	<b>0</b>
800 Other Expenditure							
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)138.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,204.56</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>713.45</b>	<b>0.00</b>	<b>713.45</b>	<b>177.37</b>	<b>1,11,266.77</b>	<b>302.24</b>
<b>Total : 4408</b>	<b>0.00</b>	<b>713.45</b>	<b>0.00</b>	<b>713.45</b>	<b>177.37</b>	<b>1,11,557.45</b>	<b>302.24</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Contd...</b>							
<b>4415 Capital Outlay on Agricultural Research and Education</b>							
<i>01 Crop Husbandry</i>							
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76	0
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.76</b>	<b>0</b>
277 Education							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
<b>Total : 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.69</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.45</b>	<b>0</b>
<i>03 Animal Husbandry</i>							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.33	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0</b>
<b>Total : 4415</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.78</b>	<b>0</b>
<b>4425 Capital Outlay on Co-operation</b>							
051 Construction							
Construction of Godowns under National Farming Development Scheme	0.00	0.00	0.00	0.00	0.00	11,865.49	0
Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	0.00	0.00	2,058.04	2058.04	545.89	16,094.47	277.01
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	(-)42.00	(-)2,482.11	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.0	(-)0.99	(-)0.99	(-)0.09	(-)1.08	1000.00
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>2,057.05</b>	<b>2,057.05</b>	<b>503.80</b>	<b>25,476.77</b>	<b>308.31</b>
107 Investments in Credit Co-operatives							
Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	3,733.68	0
Primary Agriculture Credit Societies	0.00	0.00	0.00	0.00	0.00	3,247.96	0
Bihar State Co-operative Land Development Bank (formerly Bihar State Co-operative Land Mortgage Bank Ltd. Patna) Shares	0.00	0.00	0.00	0.00	0.00	1,282.47	0
Contribution to Bihar State Co-operative Bank Share Capital	0.00	0.00	0.00	0.00	0.00	8,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	100.00	845.76	(-)100.00
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>17,609.87</b>	<b>(-)100.00</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(a) Capital Account of Agriculture and Allied Activities- Contd...</i>							
<b>4425 Capital Outlay on Co-operation- Concltd.</b>							
108 Investments in other Co-operatives							
Contribution to the Share Capital of different types of Co-operatives	0.00	0.00	0.00	0.00	0.00	787.20	0
Bihar State Schedule Castes Co-operative Development Corporation	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital	0.00	0.00	0.00	0.00	0.00	3,674.43	0
Integrated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	16,628.32	0.00
Promoting Vegetable based Co-operatives	0.00	812.50	0.00	812.50	83.50	1,405.75	873.05
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-774.56)	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,501.20	0
<b>Total : 108</b>	<b>0.00</b>	<b>812.50</b>	<b>0.00</b>	<b>812.50</b>	<b>83.50</b>	<b>25,222.34</b>	<b>873.05</b>
190 Investments in Public Sector and other Undertakings							
Contribution to Share Capital of Central Co-operative Banks for Consoliated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,496.26</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,730.20</b>	<b>0</b>
800 Other expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.25</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-16.00)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-16.00)</b>	<b>0</b>
<b>Total : 4425</b>	<b>0.00</b>	<b>812.50</b>	<b>2,057.05</b>	<b>2,869.55</b>	<b>687.30</b>	<b>73,557.69</b>	<b>317.51</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(a) Capital Account of Agriculture and Allied Activities- Concl.</b>							
<b>4435 Capital Outlay on Other Agricultural Programmes</b>							
<i>01 Marketing and Quality Control</i>							
101 Marketing facilities							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.39</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.62</b>	<b>0</b>
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.53</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.54</b>	<b>0</b>
<b>Total : 4435</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.54</b>	<b>0</b>
<b>Total : (a)</b>	<b>(-87.64)</b>	<b>7,258.71</b>	<b>2,057.05</b>	<b>9,228.12</b>	<b>7,040.59</b>	<b>2,51,767.14</b>	<b>31.07</b>
<b>(b) Capital Account of Rural Development</b>							
<b>4515 Capital Outlay on other Rural Development Programmes</b>							
<i>050 Land</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.94</b>	<b>0</b>
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Panchayat Sarkar Bhawan in the light of recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	14,038.08	0
Construction of Panchayat Sarkar Bhawan	0.00	201.72	0.00	201.72	359.31	93,309.54	(-)43.86
Panchayati Raj Bhawan (EAP)	0.00	0.00	0.00	0.00	5,944.50	29,111.34	(-)100.00
Panchayati Government Building	0.00	16,639.74	0.00	16,639.74	4,512.47	21,152.21	268.75
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)15.86	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	116.28	0
<b>Total : 101</b>	<b>0.00</b>	<b>16,841.46</b>	<b>0.00</b>	<b>16,841.46</b>	<b>10,816.28</b>	<b>1,58,711.59</b>	<b>55.70</b>
102 Community Development							
Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(b) Capital Account of Rural Development- Contd...</b>							
<b>4515 Capital Outlay on other Rural Development Programmes- Contd...</b>							
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	8,000.00	8,000.00	13,332.00	66,083.04	(-)39.99
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)3,139.58	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>13,332.00</b>	<b>1,11,691.95</b>	<b>(-)39.99</b>
<b>103 Rural Development</b>							
Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Prime Minister's Rural Road Scheme	0.00	0.00	0.00	0.00	0.00	15,008.50	0
Minimum Need Programme	0.00	4,982.69	0.00	4,982.69	6,052.66	3,73,309.44	(-)17.68
Post Stage- II Block Buildings - Minor Works	0.00	1,500.00	0.00	1,500.00	0.00	25,829.93	0
Chief Minister's Rural Sampark Path Yojana	0.00	52,932.13	0.00	52,932.13	7,372.63	7,26,036.32	617.95
Chief Minister's Rural Sampark Path Yojana (World Bank Aided)	0.00	20,100.00	0.00	20,100.00	7,623.99	1,37,223.99	163.64
Chief Minister's Rural Sampark Path Yojana (NDB Aided)	0.00	45,500.00	0.00	45,500.00	0.00	55,700.00	0
Gramin Tola Sampark Nishchaya	0.00	41,500.00	0.00	41,500.00	34,155.00	75,655.00	21.50
Rural Colony Connectivity (Nischay)	0.00	0.00	0.00	0.00	0.00	82,963.64	0
Rural Development Project (NABARD Sponsored Scheme)	0.00	9,300.00	0.00	9,300.00	39,041.35	4,85,045.79	(-)76.18
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	30,416.05	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	0.00	0.00	0.00	0.00	3,50,227.89	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	23,425.30	23,425.30	4,000.40	13,51,293.92	485.57
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)689.17	0.00	(-)689.17	(-)53,402.33	(-)64,501.54	(-)98.71
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
<b>Total : 103</b>	<b>0.00</b>	<b>1,75,125.65</b>	<b>23,425.30</b>	<b>1,98,550.95</b>	<b>44,843.70</b>	<b>37,42,607.34</b>	<b>342.76</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(b) Capital Account of Rural Development- Concl.</b>							
<b>4515 Capital Outlay on other Rural Development Programmes- Concl.</b>							
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	1,22,833.61	0.00	1,22,833.61	81,669.01	8,27,259.20	50.40
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)2,44,249.23	0
<b>Total : 789</b>	<b>0.00</b>	<b>1,22,833.61</b>	<b>0.00</b>	<b>1,22,833.61</b>	<b>81,669.01</b>	<b>6,36,602.97</b>	<b>50.40</b>
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative Council	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	9,619.00	0.00	9,619.00	8,412.45	55,216.20	14.34
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,089.21	0
<b>Total : 796</b>	<b>0.00</b>	<b>9,619.00</b>	<b>0.00</b>	<b>9,619.00</b>	<b>8,412.45</b>	<b>77,891.69</b>	<b>14.34</b>
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.28</b>	<b>0</b>
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,173.51	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,370.93</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)12,779.36</b>	<b>0</b>
<b>Total : 4515</b>	<b>0.00</b>	<b>3,24,419.72</b>	<b>31,425.30</b>	<b>3,55,845.02</b>	<b>1,59,073.44</b>	<b>47,39,686.33</b>	<b>123.70</b>
<b>Total : (b)</b>	<b>0.00</b>	<b>3,24,419.72</b>	<b>31,425.30</b>	<b>3,55,845.02</b>	<b>1,59,073.44</b>	<b>47,39,686.33</b>	<b>123.70</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control</i>							
<b>4700 Capital Outlay on Major Irrigation</b>							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	26,875.77	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,875.77</b>	<b>0</b>
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	10,926.15	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	4,278.65	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,222.24	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	(-)24.05	(-)770.98	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	148.73	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)24.05</b>	<b>48,450.64</b>	<b>(-)100.00</b>
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	(-)41.43	(-)41.43	(-)100.00
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)41.43</b>	<b>3,446.68</b>	<b>(-)100.00</b>
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	53,081.63	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	115.81	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,197.44</b>	<b>0</b>
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,786.48</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)100.09</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)65.48</b>	<b>2,05,656.92</b>	<b>(-)100.00</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4700 Capital Outlay on Major Irrigation- Contd...</b>							
<i>02 Irrigation Project of Gandak Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	2,960.34	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,960.34</b>	<b>0</b>
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	50,519.76	0
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-12,662.09)	(-13604.83)	(-100.00)
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-12,662.09)</b>	<b>47,770.46</b>	<b>(-100.00)</b>
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-482.50)	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.35</b>	<b>0</b>
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-231.16)	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-231.16)</b>	<b>0</b>
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,904.87</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-0.01)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-0.01)</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-12,662.09)</b>	<b>60,704.85</b>	<b>(-100.00)</b>
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	34,242.25	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,242.25</b>	<b>0</b>
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	46,400.38	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4700 Capital Outlay on Major Irrigation- Contd...</b>							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)-Concl.</i>							
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	5,567.45	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)546.11	(-)8,287.54	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	41.19	0
<b>Total:051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)546.11</b>	<b>62,712.05</b>	<b>(-)100.00</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,652.75	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,524.63</b>	<b>0</b>
<b>799 Suspense</b>							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	(-)0.04	43,529.25	(-)100.00
Stock Suspense (Sone Basin)	0.00	0.00	0.00	0.00	19,476.02	34,455.20	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,475.98</b>	<b>78,434.45</b>	<b>(-)100.00</b>
<b>800 Other Expenditure</b>							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2,339.30	(-)9,453.86	(-)100.00
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2,339.30</b>	<b>1,00,717.84</b>	<b>(-)100.00</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,590.57</b>	<b>2,93,631.22</b>	<b>(-)100.00</b>
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)</i>							
<b>001 Direction and Administration</b>							
Establishment	0.00	0.00	0.00	0.00	0.00	8,171.71	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,171.71</b>	<b>0</b>
<b>051 Construction</b>							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,202.33	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4700 Capital Outlay on Major Irrigation- Contd...</b>							
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)- Concltd.</i>							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,121.84	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	3,635.54	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)3.55	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)144.85	(-)144.85	(-)100.00
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)144.85</b>	<b>13,369.97</b>	<b>(-)100.00</b>
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)201.19</b>	<b>0</b>
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,246.07</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)144.85</b>	<b>30,586.56</b>	<b>(-)100.00</b>
80 General							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	232.06	0.00	232.06	2.54	1,322.26	9036.22
<b>Total : 005</b>	<b>0.00</b>	<b>232.06</b>	<b>0.00</b>	<b>232.06</b>	<b>2.54</b>	<b>1,322.26</b>	<b>9036.22</b>
051 Construction							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	66,218.77	0.00	66,218.77	13,160.31	1,51,820.11	403.17
Irrigation Creation Project (Works)	0.00	31,711.75	0.00	31,711.75	21,445.10	1,56,932.54	47.87



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4700 Capital Outlay on Major Irrigation- Concl.</b>							
<i>80 General- Concl.</i>							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	5,420.51	0.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	3,822.19	0.00
Prime Minister Krishi Sinchai Yojana	0.00	0.00	1,172.21	1,172.21	43.27	13,237.07	2609.06
Prime Minister Krishi Sinchai Yojana	0.00	0.00	1,895.63	1,895.63	814.95	7,670.00	132.61
Scheme for adjoining River Basins	0.00	1.15	0.00	1.15	8.42	2,056.42	(-)86.34
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.35	0.00	(-)0.35	(-)1,070.65	(-)33,827.17	(-)99.97
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)86.37	(-)86.37	(-)100.00
<b>Total : 051</b>	<b>0.00</b>	<b>97,931.32</b>	<b>3,067.84</b>	<b>1,00,999.16</b>	<b>34,315.03</b>	<b>3,40,019.08</b>	<b>194.33</b>
<i>789 Special Component Plan for Scheduled Castes</i>							
Irrigation Creation Project	0.00	15,169.96	0.00	15,169.96	5,938.19	68,434.27	155.46
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)402.70	(-)4,161.77	(-)100.00
<b>Total : 789</b>	<b>0.00</b>	<b>15,169.96</b>	<b>0.00</b>	<b>15,169.96</b>	<b>5,535.49</b>	<b>64,272.50</b>	<b>174.05</b>
<i>799 Suspense</i>							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	1,719.99	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	(-)89.80	0.00	(-)89.80	(-)1,002.29	7,641.14	(-)91.04
Scheme for adjoining River Basins	0.00	519.41	0.00	519.41	(-)1,331.13	1,831.08	(-)139.02
Misc. P.W. Advances	0.00	4,981.98	0.00	4,981.98	(-)2,537.68	21,351.06	(-)296.32
Other Schemes each costing ₹5 crore or less	0.00	0.00	71.04	71.04	(-)707.77	177.07	(-)110.04
<b>Total : 799</b>	<b>0.00</b>	<b>5,411.59</b>	<b>71.04</b>	<b>5,482.63</b>	<b>(-)5,578.87</b>	<b>32,720.34</b>	<b>(-)198.27</b>
<i>800 Other Expenditure</i>							
Rashtriya Sam Vikas Yojana (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,497.91</b>	<b>0</b>
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)65.36</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>1,18,744.93</b>	<b>3,138.88</b>	<b>1,21,883.81</b>	<b>34,274.19</b>	<b>4,72,766.73</b>	<b>255.61</b>
<b>Total : 4700</b>	<b>0.00</b>	<b>1,18,744.93</b>	<b>3,138.88</b>	<b>1,21,883.81</b>	<b>37,992.34</b>	<b>10,63,346.28</b>	<b>220.81</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation</b>							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.21</b>	<b>0</b>
138 Damodar Valley Project <sup>#</sup>							
Advances to the Govt. and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51	0
<b>Total : 138</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,936.51</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649.70</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.14</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,771.28</b>	<b>0</b>
<i>02 Major Irrigation- Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29	0
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60	0
Protective Measures for flood effected embankment (Eastern Embankment)	0.00	0.00	0.00	0.00	0.00	3,651.84	0
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,266.48</b>	<b>0</b>
101 Koshi Projects							
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13	0
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0

<sup>#</sup> As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹1,781.55 crore which includes the capital contribution of ₹49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹1,781.55 crore stood at ₹10,132.00 crore as on 31 March 2013.

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>02 Major Irrigation- Non-Commercial- Contd...</i>							
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0
Koshi Project Phase II- Water Course	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Canal	0.00	0.00	0.00	0.00	0.00	1,203.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,461.47</b>	<b>0</b>
<b>103 Gandak Projects</b>							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,656.20</b>	<b>0</b>
<b>105 Nepal Canal</b>							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,933.46</b>	<b>0</b>
<b>106 Sone Project</b>							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>02 Major Irrigation- Non-Commercial- Concl.</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
<b>Total : 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,569.00</b>	<b>0</b>
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,245.86</b>	<b>0</b>
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
<b>Total : 108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,077.89</b>	<b>0</b>
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
<b>Total : 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,064.21</b>	<b>0</b>
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
<b>Total : 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,312.67</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,704.25</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,60,291.49</b>	<b>0</b>
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)-Concl.</i>							
Establishment	0.00	0.00	0.00	0.00	0.00	1,491.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,124.50</b>	<b>0</b>
<b>051 Construction</b>							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	9,523.14	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Project)	0.00	0.00	0.00	0.00	0.00	6,061.26	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.11	(-)141.56	(-)100.00
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.11</b>	<b>15,682.89</b>	<b>(-)100.00</b>
<b>300 Tube-wells Schemes in North Bihar</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
<b>Total : 300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.62</b>	<b>0</b>
<b>350 Tube wells under Technical Co-operation agreement Programme</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
<b>Total : 350</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.29</b>	<b>0</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)380.30	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,737.66</b>	<b>0</b>
<b>799 Suspense</b>							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	4,661.57	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,661.57</b>	<b>0</b>
<b>800 Other Expenditure</b>							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	(-)963.01	(-)963.01	(-)100.00
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)963.01</b>	<b>11,322.75</b>	<b>(-)100.00</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)963.12</b>	<b>42,051.28</b>	<b>(-)100.00</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(d) Capital Account of Irrigation and Flood Control- Contd...</b>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57	0
Establishment	0.00	0.00	0.00	0.00	0.00	4,041.12	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,490.69</b>	<b>0</b>
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	2,325.52	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	2,511.85	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.37</b>	<b>0</b>
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94	0
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.94</b>	<b>0</b>
102 Chotanagpur and Santhal Paraganas Irrigation Projects							
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93	0
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56	0
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00	0
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13	0
Land acquisition habilitaties/other habilitaties	0.00	0.00	0.00	0.00	0.00	1,553.40	0
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,714.04</b>	<b>0</b>
103 North Bihar Irrigation Projects							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79	0
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17	0
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01	0
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60	0
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,124.87</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Mordernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhnap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0
Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48	0
Jamania Pump Scheme	0.00	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8,626.08	0
<b>Total : 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,16,421.34</b>	<b>0</b>
110 Kamla and other North Bihar Irrigation Projects							
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	796.86	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.09	0
<b>Total : 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,089.40</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	0.00	2,197.69	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,197.69</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,620.19	0
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57	0
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,965.65	0
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	708.19	0
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,684.76	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,917.71</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>04 Medium Irrigation - Non-Commercial- Concl.</i>							
799 Suspense							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	669.49	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,302.40	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,780.89</b>	<b>0</b>
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	9,979.82	0
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	569.81	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	(-)190.83	(-)190.83	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)190.83</b>	<b>61,510.51</b>	<b>(-)100.00</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)190.83</b>	<b>3,57,177.45</b>	<b>(-)100.00</b>
80 General							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.55</b>	<b>0</b>
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.90</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Contd...</b>							
<i>80 General-Contd.</i>							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	0.00	0.00	0.00	0.00	8,935.21	0
<b>Total : 005</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,935.21</b>	<b>0</b>
190 Investments in Public Sector and other Undertakings							
Bihar State Water Development Corporation-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,269.49	0
Bihar State Water Development Corporation-Capital Contribution	0.00	0.00	0.00	0.00	0.00	1,169.20	0
Grants-in-aid due to non profitable irrigation rates	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Grants for restoration of wells damaged by floods	0.00	0.00	0.00	0.00	0.00	814.34	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	759.87	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,112.90</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Survey and Investigation	0.00	0.00	0.00	0.00	0.00	3,484.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.15	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.67</b>	<b>0</b>
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	962.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	363.83	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.09</b>	<b>0</b>
800 Other Expenditure							
South Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	12,430.83	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,452.94	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,942.14	0
Sone Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	2,699.29	0
South Bihar Irrigation Project-AIBP-Works	0.00	0.00	0.00	0.00	0.00	8,555.87	0
Ganga Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	708.23	0
North Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	5,680.61	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,271.51	0
Western Koshi Project	0.00	0.00	0.00	0.00	0.00	2,217.19	0
Saran Main Canal Restoration	0.00	0.00	0.00	0.00	0.00	1,723.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,581.54	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,263.51</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4701 Capital Outlay on Medium Irrigation- Concl.</b>							
<i>80 General-Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-30.63)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-30.63)</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,499.20</b>	<b>0</b>
<b>Total : 4701</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-1,153.95)</b>	<b>7,32,790.70</b>	<b>(-100.00)</b>
<b>4702 Capital Outlay on Minor Irrigation</b>							
<i>101 Surface water</i>							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	88.01	0.00	88.01	7.76	41,644.82	1034.15
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Scheme for renovation, restoration and repairing of water bodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	467.08	467.08	1,728.62	7,838.16	(-72.98)
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	186.58	186.58	723.92	3,707.85	(-74.23)
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-15.36)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
<b>Total : 101</b>	<b>0.00</b>	<b>88.01</b>	<b>653.66</b>	<b>741.67</b>	<b>2,460.30</b>	<b>1,05,005.89</b>	<b>(-69.85)</b>
<i>102 Ground Water</i>							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	63,215.54	0
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	3,651.45	0.00	3,651.45	8,772.18	34,880.12	(-58.37)

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4702 Capital Outlay on Minor Irrigation- Concl'd.</b>							
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0
Water life greenery (NABARD endowed deduct recoveries in State Plan	0.00	17,755.96	0.00	17,755.96	8538.85	26,294.81	107.94
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.64	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0
<b>Total : 102</b>	<b>0.00</b>	<b>21,407.41</b>	<b>0.00</b>	<b>21,407.41</b>	<b>17,311.03</b>	<b>1,38,241.78</b>	<b>23.66</b>
<b>789 Special Component Plan for Scheduled Castes</b>							
Minor Irrigation Project	0.00	15.25	0.00	15.25	0.45	12,100.90	3288.89
Loan from NABARD to complete the New/Incomplete works of Medium Irrigation Scheme	0.00	556.87	0.00	556.87	1770.57	3,248.26	(-)68.55
Water life greenery (NABARD endowed)	0.00	2898.76	0.00	2,898.76	616.57	3,515.33	370.14
Other Schemes each costing ₹5 crore or less	0.00	0.00	142.61	142.61	185.37	422.69	(-)23.07
<b>Total : 789</b>	<b>0.00</b>	<b>3,470.88</b>	<b>142.61</b>	<b>3,613.49</b>	<b>2,572.96</b>	<b>19,287.18</b>	<b>40.44</b>
<b>796 Tribal Area Sub-Plan</b>							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	2,990.28	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0
Other Schemes each costing ₹5 crore or less	0.00	147.55	8.48	156.03	92.36	2,183.11	68.94
<b>Total : 796</b>	<b>0.00</b>	<b>147.55</b>	<b>8.48</b>	<b>156.03</b>	<b>92.36</b>	<b>11,404.90</b>	<b>68.94</b>
<b>799 Suspense</b>							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	3,091.37	0
Other Schemes each costing ₹ 5 crore or less	0.00	(-)160.42	(-)38.77	(-)199.19	91.10	(-)201.64	(-)318.65
<b>Total : 799</b>	<b>0.00</b>	<b>(-)160.42</b>	<b>(-)38.77</b>	<b>(-)199.19</b>	<b>91.10</b>	<b>2,889.73</b>	<b>(-)318.65</b>
<b>Total : 4702</b>	<b>0.00</b>	<b>24,953.43</b>	<b>765.98</b>	<b>25,719.41</b>	<b>22,527.75</b>	<b>2,76,829.48</b>	<b>14.17</b>
<b>4705 Capital Outlay on Command Area Development</b>							
<b>190 Investment in Public Sector and other Undertakings</b>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>0</b>
<b>Total : 4705</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4711 Capital Outlay on Flood Control Projects</b>							
<i>01 Flood Control</i>							
<b>001 Direction and Administration</b>							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	114,388.13	0
Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	0.00	0.00	0.00	0.00	0.00	10,765.60	0
Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)11,395.84	(-)45,698.88	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)11,395.84</b>	<b>1,90,349.57</b>	<b>(-)100.00</b>
<b>051 Construction</b>							
Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	0.00	77,154.40	0
Water Drainage Project (Works)	0.00	0.00	0.00	0.00	(-)761.19	871.58	(-)100.00
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	16,920.35	0
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	6,566.20	0
Anti-erosion Work on other rivers except Ganga (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	37,832.37	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	50,379.50	50,379.50	20,655.00	2,10,836.59	143.91
Flood Control Projects (Works)	0.00	6,972.64	0.00	6,972.64	9,152.25	78,435.98	(-)23.82
Flood Control Projects (Works) (NABARD Aided)	0.00	5,250.76	0.00	5,250.76	2,406.24	51,741.68	118.21
River management activity and work in the border area	0.00	0.00	3,484.33	3,484.33	2,272.23	11,448.68	53.34

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4711 Capital Outlay on Flood Control Projects- Contd...</b>							
<i>01 Flood Control- Contd...</i>							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-27.79)	0.00	(-27.79)	(-32,303.80)	(-42,583.99)	(-99.91)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
<b>Total : 051</b>	<b>0.00</b>	<b>12,195.61</b>	<b>53,863.83</b>	<b>66,059.44</b>	<b>1,420.73</b>	<b>5,17,911.11</b>	<b>4549.68</b>
<b>201 North Bihar Flood Control Projects</b>							
Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and Protection Measures	0.00	0.00	0.00	0.00	0.00	1,102.24	0
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motihari	0.00	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	0.00	2,802.60	0
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	0.00	1,842.30	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4711 Capital Outlay on Flood Control Projects- Contd...</b>							
<i>01 Flood Control- Contd...</i>							
Eastern Koshi Project	0.00	0.00	0.00	0.00	0.00	1,543.29	0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	0.00	1,154.18	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10,927.54	0
<b>Total : 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,158.85</b>	<b>0</b>
<i>202 South Bihar Flood Control Projects</i>							
Patna Town Protection Works	0.00	0.00	0.00	0.00	0.00	2,829.38	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	3,569.69	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,754.09	0
<b>Total : 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,153.16</b>	<b>0</b>
<i>203 Priority Basis Flood Control Projects</i>							
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	0.00	4,323.17	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	5,709.87	0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	0.00	2,321.37	0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	0.00	1,829.34	0
Anti-erosion works on Goagachhi spur of Kata Koshi Dam on river Ganga	0.00	0.00	0.00	0.00	0.00	767.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,068.32	0
<b>Total : 203</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,019.78</b>	<b>0</b>
<i>789 Special Component Plan for Scheduled Castes</i>							
North Bihar Flood Control Project	0.00	(-)8.82	0.00	(-)8.82	0.00	75,859.19	0
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	0.00	5,199.98	0
Flood Control Projects (Works)	0.00	10,191.10	0.00	10,191.10	6,257.05	54,765.50	62.87
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)333.26	(-)379.17	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	884.50	0
<b>Total : 789</b>	<b>0.00</b>	<b>10,182.28</b>	<b>0.00</b>	<b>10,182.28</b>	<b>5,923.79</b>	<b>1,36,330.00</b>	<b>71.89</b>
<i>796 Tribal Area Sub-Plan</i>							
Flood Control Projects (Works)	0.00	1,289.93	0.00	1,289.93	43.08	8,278.91	2894.27
<b>Total : 796</b>	<b>0.00</b>	<b>1,289.93</b>	<b>0.00</b>	<b>1,289.93</b>	<b>43.08</b>	<b>8,278.91</b>	<b>2894.27</b>
<i>799 Suspense</i>							
Misc. P.W. Advances	0.00	(-)0.01	0.00	(-)0.01	0.00	76,525.65	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
<b>4711 Capital Outlay on Flood Control Projects- Contd...</b>							
<i>01 Flood Control- Contd...</i>							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	38,616.92	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	(-),2,692.15	(-),2,692.15	(-),374.50	17,686.66	618.87
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	(-),819.55	(-),819.55	(-),97.30	(-),916.85	742.29
Flood Control Embankment Road Projects (Works) (NABARD Aided)	0.00	(-),206.22	0.00	(-),206.22	(-),163.58	2,566.38	26.07
Other Schemes each costing ₹5 crore or less	0.00	285.39	(-),402.82	(-),117.43	733.99	2,091.49	(-),116.00
<b>Total : 799</b>	<b>0.00</b>	<b>79.16</b>	<b>(-),3914.52</b>	<b>(-),3,835.36</b>	<b>98.61</b>	<b>1,36,570.25</b>	<b>(-),3989.42</b>
<b>800 Other Expenditure</b>							
Flood Proofing Scheme in North Bihar	0.00	0.00	0.00	0.00	0.00	1,150.20	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	552.61	0
Re-development of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	31,004.86	0
Flood Control Scheme under Finance Commission	0.00	0.00	0.00	0.00	0.00	2,426.54	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion) (100% Central Assistance)	0.00	0.00	0.00	0.00	0.00	18,722.73	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	1,674.41	0
Strengthening and extension of Embankment of Bagmati River	0.00	0.00	0.00	0.00	0.00	1,137.93	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	699.20	0
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-),22.78	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,13,305.69</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(d) Capital Account of Irrigation and Flood Control- Concl.</i>							
<b>4711 Capital Outlay on Flood Control Projects- Concl.</b>							
<i>01 Flood Control- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments							
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)192.46</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>23,746.98</b>	<b>49,949.31</b>	<b>73,696.29</b>	<b>(-)3,909.63</b>	<b>11,89,884.86</b>	<b>(-)1984.99</b>
<i>03 Drainage</i>							
800 Other Expenditure							
Drainage Schemes							
Chour Drainage Projects							
Other Schemes each costing ₹5 crore or less							
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892.60</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,658.84</b>	<b>0</b>
<b>Total : 4711</b>	<b>0.00</b>	<b>23,746.98</b>	<b>49,949.31</b>	<b>73,696.29</b>	<b>(-)3,909.63</b>	<b>11,92,543.70</b>	<b>(-)1984.99</b>
<b>Total : (d)</b>	<b>0.00</b>	<b>1,67,445.34</b>	<b>53,854.17</b>	<b>2,21,299.51</b>	<b>55,456.51</b>	<b>32,65,568.16</b>	<b>299.05</b>
<i>(e) Capital Account of Energy</i>							
<b>4801 Capital Outlay on Power Projects</b>							
<i>01 Hydel Generation</i>							
190 Investment in Public Sector and other Undertakings							
Share Capital Contribution to Bihar State Hydel Corporation							
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,328.47</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Share Capital Contribution to Bihar State Hydel Corporation							
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>874.00</b>	<b>0</b>
800 Other Expenditure							
Tal and Diara Development Scheme							
Grants-in-aid by the Central Government for accelerated power development							
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,206.20</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.50</b>	<b>0</b>
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,278.70</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,481.17</b>	<b>0</b>

\* Represents expenditure under Central Area Scheme (CAS).

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(e) Capital Account of Energy- Contd...</b>							
<b>4801 Capital Outlay on Power Projects- Contd...</b>							
<i>02 Thermal Power Generation</i>							
190 Investments in Public Sector and other Undertakings							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component)(for BSPGCL)	0.00	0.00	0.00	0.00	0.00	14,990.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,30,182.79</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Project of Bihar State Power Generation Co. Ltd.	0.00	0.00	0.00	0.00	0.00	6,795.60	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,795.60</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,614.80	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,614.80</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,38,593.19</b>	<b>0</b>
<i>05 Transmission and Distribution</i>							
101 Inter State Transmission Lines							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	30,287.49	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,287.49</b>	<b>0</b>
190 Investment in Public Sector and other Undertakings							
Backward Region Development Grant Fund	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	64,212.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	1,000.00	0.00	1,000.00	12,500.00	2,25,744.91	(-)92.00
Project of South Bihar Power Distribution Co. Ltd.	0.00	40,007.77	0.00	40,007.77	12,737.00	3,77,446.01	214.11
Project of North Bihar Power Distribution Co. Ltd.	0.00	38,962.12	0.00	38,962.12	10,783.00	3,61,611.21	261.33
Bihar State Power (Holding) Company Ltd.	0.00	19,126.00	0.00	19,126.00	1,94,625.00	7,10,870.59	(-)90.17

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(e) Capital Account of Energy- Contd...</b>							
<b>4801 Capital Outlay on Power Projects- Concltd.</b>							
<i>05 Transmission and Distribution- Concltd.</i>							
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDC)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	0.00	0.00	0.00	1,37,694.00	0
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	1,95,420.00	0
Backward Region Grant Fund (BRGF) (State Component) (for NBPDC)	0.00	0.00	0.00	0.00	0.00	2,07,145.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>99,095.89</b>	<b>0.00</b>	<b>99,095.89</b>	<b>2,30,645.00</b>	<b>25,59,583.14</b>	<b>(-57.04)</b>
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	550.00	0.00	550.00	19,870.05	79,320.05	(-97.23)
Project of South Bihar Power Distribution Co. Ltd.	0.00	6,230.00	0.00	6,230.00	24,900.00	100,494.76	(-74.98)
Project of North Bihar Power Distribution Co. Ltd.	0.00	6,587.20	0.00	6,587.20	28,229.85	114,251.89	(-76.67)
<b>Total : 789</b>	<b>0.00</b>	<b>13,367.20</b>	<b>0.00</b>	<b>13,367.20</b>	<b>72,999.90</b>	<b>2,94,066.70</b>	<b>(-81.69)</b>
796 Tribal Area Sub-Plan							
Bihar State Power (Holding) Company Ltd.	0.00	133.10	0.00	133.10	3,087.00	3,220.10	(-95.69)
<b>Total : 796</b>	<b>0.00</b>	<b>133.10</b>	<b>0.00</b>	<b>133.10</b>	<b>3,087.00</b>	<b>3,220.10</b>	<b>(-95.69)</b>
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,75,974.59</b>	<b>0</b>
<b>Total : 05</b>	<b>0.00</b>	<b>1,12,596.19</b>	<b>0.00</b>	<b>1,12,596.19</b>	<b>3,06,731.90</b>	<b>31,63,132.02</b>	<b>(-63.29)</b>
<i>06 Rural Electrification</i>							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0</b>
<b>Total : 06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0</b>
<b>Total : 4801</b>	<b>0.00</b>	<b>1,12,596.19</b>	<b>0.00</b>	<b>1,12,596.19</b>	<b>3,06,731.90</b>	<b>34,22,606.38</b>	<b>(-63.29)</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(e) Capital Account of Energy- Concl'd.</b>							
<b>4810 Capital Outlay on New and Renewable Energy</b>							
102 Solar Energy							
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0</b>
<b>Total : 4810</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0</b>
<b>Total : (e)</b>	<b>0.00</b>	<b>1,12,596.19</b>	<b>0.00</b>	<b>1,12,596.19</b>	<b>3,06,731.90</b>	<b>34,22,756.38</b>	<b>(-)63.29</b>
<b>(f) Capital Account of Industry and Minerals</b>							
<b>4851 Capital Outlay on Village and Small Industries</b>							
101 Industrial Estates							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	77.15	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.15</b>	<b>0</b>
102 Small Scale Industries							
Tool Room Training Centre	0.00	0.00	0.00	0.00	0.00	1,657.15	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	183.30	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840.45</b>	<b>0</b>
103 Handloom Industries							
Contribution to Share Capital of Bihar State Handloom, Powerloom and Handicraft Development Corporation	0.00	0.00	0.00	0.00	0.00	868.48	0
Handloom Industries-Building	0.00	0.00	0.00	0.00	0.00	695.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	726.30	0
<b>Total : 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,189.78</b>	<b>0</b>
105 Khadi and Village Industries							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.25	0
<b>Total : 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0</b>
107 Sericulture Industries							
Resham Bhawan	0.00	151.31	0.00	151.31	0.00	1,953.29	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.00	0
<b>Total : 107</b>	<b>0.00</b>	<b>151.31</b>	<b>0.00</b>	<b>151.31</b>	<b>0.00</b>	<b>1,963.29</b>	<b>0</b>
109 Composite Village and Small Industries Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	128.72	0
<b>Total : 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.72</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
<b>4851 Capital Outlay on Village and Small Industries- Concl.</b>							
190 Investment in Public Sector and other Undertakings							
Bihar State Milk Co-operative Federation Ltd. (COMFED)	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Investment in Venture Capital	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-150.83)	0.00	(-150.83)	0.00	(-150.83)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	300.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>(-150.83)</b>	<b>0.00</b>	<b>(-150.83)</b>	<b>0.00</b>	<b>10,149.17</b>	<b>0</b>
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	468.10	0
<b>Total : 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.10</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-5.00)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	910.98	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>905.98</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.42</b>	<b>0</b>
<b>Total : 4851</b>	<b>0.00</b>	<b>0.48</b>	<b>0.00</b>	<b>0.48</b>	<b>0.00</b>	<b>17,732.31</b>	<b>0</b>
<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>							
<i>01 Mineral Exploration and Development</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Mining Corporation Limited	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Mines Development Corporation Limited	0.00	0.00	0.00	0.00	0.00	1,384.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.74</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.87</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.61</b>	<b>0</b>
<b>Total : 4853</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.61</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
<b>4855 Capital Outlay on Fertilizer Industries</b>							
800 Other Expenditure							
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.27</b>	<b>0</b>
<b>Total : 4855</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.27</b>	<b>0</b>
<b>4857 Capital Outlay on Chemicals and Pharmaceutical Industries</b>							
<i>02 Drugs and Pharmaceutical Industries</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>899.92</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>899.92</b>	<b>0</b>
<b>Total : 4857</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>899.92</b>	<b>0</b>
<b>4858 Capital Outlay on Engineering Industries</b>							
<i>01 Electrical Engineering Industries</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.18	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.18</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.18</b>	<b>0</b>
<b>Total : 4858</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.18</b>	<b>0</b>
<b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>							
<i>02 Electronics</i>							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	6,700.00	0.00	6,700.00	5,000.00	42,377.42	34.00
<b>Total : 004</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>5,000.00</b>	<b>42,377.42</b>	<b>34.00</b>
051 Construction Group							
State data center	0.00	4,850.00	0.00	4,850.00	8,731.59	13,581.59	(-)44.45
<b>Total : 051</b>	<b>0.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>4,850.00</b>	<b>8,731.59</b>	<b>13,581.59</b>	<b>(-)44.45</b>
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	413.57	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.57</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.93	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.93</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
<b>4859 Capital Outlay on Telecommunication and Electronic Industries- Concl'd.</b>							
<i>02 Electronics- Concl'd.</i>							
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	0.00	8,501.73	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,501.73</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>11,550.00</b>	<b>0.00</b>	<b>11,550.00</b>	<b>13,731.59</b>	<b>65,025.24</b>	<b>(-15.89)</b>
<b>Total : 4859</b>	<b>0.00</b>	<b>11,550.00</b>	<b>0.00</b>	<b>11,550.00</b>	<b>13,731.59</b>	<b>65,025.24</b>	<b>(-15.89)</b>
<b>4860 Capital Outlay on Consumer Industries</b>							
<i>01 Textiles</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	0.00	1,553.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	303.85	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.67</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.00</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,873.67</b>	<b>0</b>
<i>03 Leather</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	0.00	564.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.00</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>0</b>
<i>04 Sugar</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,094.23</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
<b>4860 Capital Outlay on Consumer Industries- Concltd.</b>							
<i>04 Sugar- Concltd.</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.23</b>	<b>0</b>
<i>05 Paper and Newsprint</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.72</b>	<b>0</b>
<b>Total : 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.72</b>	<b>0</b>
<i>60 Others</i>							
216 Photo Films							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
<b>Total : 216</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.00</b>	<b>0</b>
217 Jute							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
<b>Total : 217</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0</b>
600 Others							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
<b>Total : 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.38</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.38</b>	<b>0</b>
<b>Total : 4860</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,486.00</b>	<b>0</b>
<b>4875 Capital Outlay on Other Industries</b>							
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.78</b>	<b>0</b>
<b>Total : 4875</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.78</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
<b>4885 Other Capital Outlay on Industries and Minerals</b>							
<i>01 Investments in Industrial Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,093.15</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.19</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.41</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,167.75</b>	<b>0</b>
<i>02 Development of Backward Areas</i>							
050 Land							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	57,134.15	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)250.83	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,883.32</b>	<b>0</b>
800 Other Expenditure							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,12,232.19</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)975.00</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,68,140.51</b>	<b>0</b>
<i>60 Others</i>							
796 Tribal Area Sub-Plan							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579.72</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(f) Capital Account of Industry and Minerals- Concl.</b>							
<b>4885 Other Capital Outlay on Industries and Minerals- Concl.</b>							
800 Other Expenditure							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446.62</b>	<b>0</b>
<b>Total : 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,026.34</b>	<b>0</b>
<b>Total : 4885</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,74,334.60</b>	<b>0</b>
<b>Total : (f)</b>	<b>0.00</b>	<b>11,550.48</b>	<b>0.00</b>	<b>11,550.48</b>	<b>13,731.59</b>	<b>2,68,097.91</b>	<b>(-)15.88</b>
<b>(g) Capital Account of Transport</b>							
<b>5053 Capital Outlay on Civil Aviation</b>							
<i>02 Air Ports</i>							
102 Aerodromes							
Aerodromes	0.00	0.00	0.00	0.00	15,243.71	54,827.08	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,243.71</b>	<b>55,084.11</b>	<b>(-)100.00</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,243.71</b>	<b>55,084.11</b>	<b>(-)100.00</b>
<b>Total : 5053</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,243.71</b>	<b>55,084.11</b>	<b>(-)100.00</b>
<b>5054 Capital Outlay on Roads and Bridges</b>							
<i>02 Strategic and Border Roads</i>							
337 Road Works							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	1,49,504.48	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)21,710.58	0
<b>Total : 337</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,27,793.90</b>	<b>0</b>
799 Suspense							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	29,306.24	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,306.24</b>	<b>0</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,57,100.14</b>	<b>0</b>
<i>03 State Highways</i>							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6,839.20	0
<b>Total : 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,839.20</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(g) Capital Account of Transport- Contd...</i>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Contd...</i>							
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0
Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad- Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 k.m. near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rewaghat Bridge across the river Gandak in Muzaffarpur, Rewaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in Bhagalpur	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rewaghat Bridge across the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumrightat) near Mahesh-khunt-Pansalwya-Sonebarsa Road	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	16270.02	0.00	16,270.02	(-)1,080.71	4,36,225.25	(-)1605.49
Bridges (NABARD Loan)	0.00	50,632.31	0.00	50,632.31	36,796.27	8,68,329.02	37.60
Chief Minister Bridge Construction Scheme	0.00	0.00	0.00	0.00	241.03	3,36,701.82	(-)100.00
Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund	0.00	0.00	0.00	0.00	0.00	9,748.65	0
Roads and Bridges	0.00	0.00	0.00	0.00	0.00	19,586.67	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)27.55	0.00	(-)27.55	(-)17,584.89	(-)75,586.84	(-)99.84

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(g) Capital Account of Transport- Contd...</i>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Contd...</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12,465.85	0
<b>Total : 101</b>	<b>0.00</b>	<b>66,874.78</b>	<b>0.00</b>	<b>66,874.78</b>	<b>18,371.70</b>	<b>16,42,570.44</b>	<b>264.01</b>
<b>337 Road Works</b>							
Strengthening and Widening of Hazipur-Bhairampur- Mahanar Road (Vaishali Road Division)	0.00	0.00	0.00	0.00	0.00	516.25	0
Lump-sum provision awaiting sanction of new schemes- under control of Engineer-in-chief	0.00	0.00	0.00	0.00	0.00	1,009.77	0
Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Road	0.00	0.00	0.00	0.00	0.00	520.51	0
Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District	0.00	0.00	0.00	0.00	0.00	524.99	0
Road Construction Works	0.00	0.00	0.00	0.00	0.00	727.59	0
Strengthening and Widening of Chapra-Siwan Road, Chapra Division	0.00	0.00	0.00	0.00	0.00	684.07	0
Flood Affected Road Works	0.00	0.00	0.00	0.00	0.00	2,924.26	0
Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	1,371.48	0
Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road	0.00	0.00	0.00	0.00	0.00	628.60	0
Strengthening and Widening of Gaya -Dobhi Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	688.85	0
Strengthening and Widening of S.M.P. Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	562.99	0
Construction of Roads in Naxal Areas	0.00	0.00	0.00	0.00	0.00	3,042.74	0
Strengthening and Widening of Hazipur-Lalganj- Vaishali Road	0.00	0.00	0.00	0.00	0.00	1,129.63	0
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukha Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21				Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Contd...</i>							
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	64,141.06	0.00	64,141.06	41,248.18	13,08,449.29	55.50
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbigha Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	41,712.47	41,712.47	14,133.44	139,777.34	195.13
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	1,29,364.40	0.00	1,29,364.40	37,922.29	9,17,717.69	241.13
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0
Special Assistance (BRG Path)	0.00	0.00	0.00	0.00	0.00	89,525.00	0
Widening of Nadaul-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central Portion)	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-2.40)	0.00	(-2.40)	(-54,368.99)	(-73,923.96)	(-100.00)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58,281.62	0
<b>Total : 337</b>	<b>0.00</b>	<b>1,93,503.06</b>	<b>41,712.47</b>	<b>2,35,215.53</b>	<b>38,934.92</b>	<b>29,76,500.14</b>	<b>504.12</b>
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	44,518.05	0.00	44,518.05	36,585.02	3,89,248.12	21.68
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-13.57)	0
<b>Total : 789</b>	<b>0.00</b>	<b>44,518.05</b>	<b>0.00</b>	<b>44,518.05</b>	<b>36,585.02</b>	<b>3,89,234.55</b>	<b>21.68</b>
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,193.32</b>	<b>0</b>
799 Suspense							
Miscellaneous Public Work Advance	0.00	(-2,671.08)	0.00	(-2,671.08)	0.00	(-2,671.08)	0
Misc. P. W. Advances (Mobilisation and Tools)	0.00	(-1,879.43)	0.00	(-1,879.43)	304.27	3,97,965.97	(-717.68)
Central Road Fund	0.00	0.00	(-1,802.47)	(-1,802.47)	0.00	(-499.93)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,550.60	569.89	(-100.00)
<b>Total : 799</b>	<b>0.00</b>	<b>(-4,550.51)</b>	<b>(-1,802.47)</b>	<b>(-6,352.98)</b>	<b>1,854.87</b>	<b>3,95,364.85</b>	<b>(-442.50)</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Contd...</b>							
<i>03 State Highways- Concl.</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.36</b>	<b>0</b>
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	(-64,909.00)	0.00	(-64,909.00)	0.00	(-1,02,553.90)	0
<b>Total : 902</b>	<b>0.00</b>	<b>(-64,909.00)</b>	<b>0.00</b>	<b>(-64,909.00)</b>	<b>0.00</b>	<b>(-1,02,553.90)</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-1,752.67)	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-1,752.67)</b>	<b>0</b>
<b>Total : 03</b>	<b>0.00</b>	<b>2,35,436.38</b>	<b>39,910.00</b>	<b>2,75,346.38</b>	<b>95,746.51</b>	<b>53,07,412.29</b>	<b>187.58</b>
<i>04 District and Other Roads</i>							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road Projects for Left Wing Extremism Effectuated Areas	0.00	0.00	45,011.56	45,011.56	24,458.40	1,09,960.79	84.03
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-44.97)	0
<b>Total : 337</b>	<b>0.00</b>	<b>0.00</b>	<b>45,011.56</b>	<b>45,011.56</b>	<b>24,458.40</b>	<b>1,09,915.82</b>	<b>84.03</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.53</b>	<b>0</b>
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>45,011.56</b>	<b>45,011.56</b>	<b>24,458.40</b>	<b>1,09,968.35</b>	<b>84.03</b>
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.50</b>	<b>0</b>
337 Road Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	121.77	0
<b>Total : 337</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.77</b>	<b>0</b>
<b>Total : 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.27</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Contd...</b>							
<b>5054 Capital Outlay on Roads and Bridges- Concltd.</b>							
80 General							
003 Training							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	589.76	0
<b>Total : 003</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.76</b>	<b>0</b>
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
<b>Total : 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.10</b>	<b>0</b>
190 Investment in Public Sector and other Undertakings							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0</b>
800 Other Expenditure							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.90</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,852.76</b>	<b>0</b>
<b>Total : 5054</b>	<b>0.00</b>	<b>235,436.38</b>	<b>84,921.56</b>	<b>3,20,357.94</b>	<b>1,20,204.91</b>	<b>55,78,526.81</b>	<b>166.51</b>
<b>5055 Capital Outlay on Road Transport</b>							
050 Lands and Buildings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477.66</b>	<b>0</b>
051 Construction							
Construction of District Transport Office	0.00	66.00	0.00	66.00	0.00	4,605.27	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)93.00	(-)543.85	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	22.00	0.00	22.00	0.00	294.24	0
<b>Total : 051</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>(-)93.00</b>	<b>4,355.66</b>	<b>(-)194.62</b>
190 Investment in Public Sector and other Undertakings							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	380.40	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,312.54</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108.30</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(g) Capital Account of Transport- Concl'd.</b>							
<b>5055 Capital Outlay on Road Transport- Concl'd.</b>							
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
<b>Total : 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.30</b>	<b>0</b>
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1,004.40</b>	<b>0</b>
<b>Total : 5055</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>(-)93.00</b>	<b>12,276.07</b>	<b>(-)194.62</b>
<b>5075 Capital Outlay on Other Transport Services</b>							
<i>01 River Training Works</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.86	0
<b>Total : 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.86</b>	<b>0</b>
600 Other River Training Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	186.55	0
<b>Total : 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.55</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.41</b>	<b>0</b>
<i>60 Others</i>							
190 Investments in Public Sector and Other Undertakings							
Patna Metro Rail Corporation Limited	0.00	5,000.00	0.00	5,000.00	16,000.00	21,300.00	(-)68.75
<b>Total : 190</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>16,000.00</b>	<b>21,300.00</b>	<b>(-)68.75</b>
<b>Total : 60</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>16,000.00</b>	<b>21,300.00</b>	<b>(-)68.75</b>
<b>Total : 5075</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>16,000.00</b>	<b>21,487.41</b>	<b>(-)68.75</b>
<b>Total : (g)</b>	<b>0.00</b>	<b>2,40,524.38</b>	<b>84,921.56</b>	<b>3,25,445.94</b>	<b>1,51,355.62</b>	<b>56,67,374.40</b>	<b>115.02</b>
<b>(j) Capital Account of General Economic Services</b>							
<b>5452 Capital Outlay on Tourism</b>							
<i>01 Tourist Infrastructure</i>							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	482.54	0
<b>Total : 050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.54</b>	<b>0</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>						
<b>(j) Capital Account of General Economic Services- Contd...</b>						
<b>5452 Capital Outlay on Tourism- Contd...</b>						
<i>01 Tourist Infrastructure- Concltd.</i>						
101 Tourist Centre						
Construction and Renovation of Tourism Structures	0.00	1,909.65	0.00	1,909.65	4082.21	5,991.86 (-)53.22
Development of Tourism Structures	0.00	3,867.54	0.00	3,867.54	1,997.71	30,929.59 93.60
Infrastructure Development for Destinated Places and Roads	0.00	0.00	0.00	0.00	0.00	2,927.40 0
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	0.00	0.00	0.00	678.55 0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)822.63 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	837.17 0
<b>Total : 101</b>	<b>0.00</b>	<b>5,777.19</b>	<b>0.00</b>	<b>5,777.19</b>	<b>6,079.92</b>	<b>40,541.94 (-)4.98</b>
102 Tourist Accommodation						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61 0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719.61 0</b>
799 Suspense Head						
Other Schemes each costing ₹5 crore or less	0.00	(-)95.50	0.00	(-)95.50	305.00	209.50 (-)131.31
<b>Total - 799</b>	<b>0.00</b>	<b>(-)95.50</b>	<b>0.00</b>	<b>(-)95.50</b>	<b>305.00</b>	<b>210 (-)131.31</b>
<b>Total : 01</b>	<b>0.00</b>	<b>5,681.69</b>	<b>0.00</b>	<b>5,681.69</b>	<b>6,384.92</b>	<b>41,953.59 (-)11.01</b>
<i>80 General</i>						
190 Investment in Public Sector and other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29 0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.29 0</b>
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72 0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.72 0</b>
800 Other Expenditure						
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68 0
Construction of Tourism Structure	0.00	0.00	0.00	0.00	0.00	26,838.05 0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)440.77 0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67 0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,836.63 0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<i>(j) Capital Account of General Economic Services- Contd...</i>							
<b>5452 Capital Outlay on Tourism- Concl.</b>							
<i>80 General- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
<b>Total : 911</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)20.55</b>	<b>0</b>
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,844.09</b>	<b>0</b>
<b>Total : 5452</b>	<b>0.00</b>	<b>5,681.69</b>	<b>0.00</b>	<b>5,681.69</b>	<b>6,384.92</b>	<b>70,797.68</b>	<b>(-)11.01</b>
<b>5465 Investments in General Financial and Trading Institutions</b>							
<i>01 Investments in General Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings, Banks etc.							
Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities Development and Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	3,564.00	0.00	3,564.00	9,180.00	55,369.00	(-)61.18
Bihar State Credit and Investment Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Financial Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Industrial Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Deduct - Recoveries of Overpayments	0.00	(-)1,500.00	0.00	(-)1,500.00	0.00	(-)1,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	492.18	0
<b>Total : 190</b>	<b>0.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,064.00</b>	<b>9,180.00</b>	<b>58,465.37</b>	<b>(-)77.52</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0</b>
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
<b>Total : 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0</b>
<b>Total : 01</b>	<b>0.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,064.00</b>	<b>9,180.00</b>	<b>58,470.89</b>	<b>(-)77.52</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...</b>							
<b>(j) Capital Account of General Economic Services- Contd...</b>							
<b>5465 Investments in General Financial and Trading Institutions- Concl.</b>							
<i>02 Investments in Trading Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar State Electronics Development Corporation Ltd.	0.00	0.00	0.00	0.00	1,934.50	1,934.50	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
<b>Total : 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.50</b>	<b>2,192.08</b>	<b>(-)100.00</b>
<b>Total : 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.50</b>	<b>2,192.08</b>	<b>(-)100.00</b>
<b>Total : 5465</b>	<b>0.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,064.00</b>	<b>11,114.50</b>	<b>60,662.97</b>	<b>(-)81.43</b>
<b>5475 Capital Outlay on other General Economic Services</b>							
051 Construction							
Construction of the approach road for godowns under the Department of Food and consumer	0.00	0.00	0.00	0.00	424.08	424.08	(-)100.00
Strengthening of Legal Measurement	0.00	0.00	0.00	0.00	0.00	550.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	328.69	0
<b>Total : 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424.08</b>	<b>1,302.77</b>	<b>(-)100.00</b>
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
<b>Total : 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.36</b>	<b>0</b>
102 Civil Supplies							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
<b>Total : 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.26</b>	<b>0</b>
112 Statistics							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
<b>Total : 112</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.60</b>	<b>0</b>
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	4,654.10	0
<b>Total : 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,654.10</b>	<b>0</b>
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.53</b>	<b>0</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

*Figures in italics represent charged expenditure*

*( ₹ in lakh)*

Nature of expenditure	Expenditure during 2020-21			Total	Expenditure during 2019-20	Expenditure to the end of 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.</b>							
<i>(j) Capital Account of General Economic Services- Concl.</i>							
<b>5475 Capital Outlay on other General Economic Services- Concl.</b>							
800 Other Expenditure							
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	0.00	796.54	0
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	5,346.60	0.00	5,346.60	0.00	15,577.30	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.40	0
<b>Total : 800</b>	<b>0.00</b>	<b>5,346.60</b>	<b>0.00</b>	<b>5,346.60</b>	<b>0.00</b>	<b>16,374.24</b>	<b>0</b>
<b>Total : 5475</b>	<b>0.00</b>	<b>5,346.60</b>	<b>0.00</b>	<b>5,346.60</b>	<b>424.08</b>	<b>22,718.86</b>	<b>1160.75</b>
<b>Total : (j)</b>	<b>0.00</b>	<b>13,092.29</b>	<b>0.00</b>	<b>13,092.29</b>	<b>17,923.50</b>	<b>1,54,179.51</b>	<b>(-)26.95</b>
<b>Total : C.</b>				<b>172,258.08</b>			
	<b>(-)87.64</b>	<b>8,76,887.11</b>	<b>0.00 *</b>	<b>10,49,057.55</b>	<b>7,11,313.15</b>	<b>1,77,69,429.83</b>	<b>47.48</b>
<b>Grand Total :</b>				<b>2,82,048.21</b>			
	<b>1,488.21</b>	<b>15,37,127.70</b>	<b>195.58 *</b>	<b>18,20,859.70</b>	<b>12,30,390.50</b>	<b>2,35,68,792.04</b>	<b>47.99</b>
				Salaries **	3,953.63	4,249.34	
				Subsidies **	278.74	0.00	
				Grants-in-aid **	0.00	0.00	

Note: The figures shown under CSS includes both Cental and State Share.

\* Represents expenditure under Central Area Scheme (CAS).

\*\* Figures relating to these items included in the Grand Total.

## Explanatory Notes to Statement 16

**Capital Expenditure :-** The expenditure on Capital Account increase from ₹12,30,390.50 lakh in 2019-20 to ₹18,20,859.70 lakh in 2020-21. The net increase of ₹5,90,469.20 lakh was mainly under the following heads :-

Head		2019-20	2020-21	Increase	Main Reason
		( ₹ in lakh )			
4202	Capital Outlay on Education, Sports, Art and Culture	19,767.98	73,635.55	53,867.57	More Expenditure is mainly under Capital outlay on Technical Education.
4215	Capital Outlay on Water Supply and Sanitation	1,45,384.51	4,64,573.16	3,19,188.65	More Expenditure is mainly under Chief Minister Drinking Water Policy and Determination Plan.
4216	Capital Outlay on Housing	17,491.00	22,106.67	4,615.67	More Expenditure is mainly under Capital Outlay on other Housing.
4425	Capital Outlay on Co-operation	687.30	2,869.55	2,182.25	More expenditure is mainly under Capital outlay on Krishi Vikas Yojana (RKVY).
4515	Capital Outlay on other Rural Development Programmes	1,59,073.44	3,55,845.02	1,96,771.58	More expenditure is mainly under Chief Minister Rural Sampark Path Yojana.
4700	Capital Outlay on Major Irrigation	37,992.34	1,21,883.81	83,891.47	More Expenditure is mainly under Irrigation Creation Project (NABARD Aided).
4701	Capital Outlay on Medium Irrigation	(-)1,153.95	0.00	1,153.95	Expenditure is NIL However there were deduct Receipts and recoveries is under 800- other Expenditure in 2019-20.
4702	Capital Outlay on Minor Irrigation	22,527.75	25,719.41	3,191.66	Expenditure is mainly under Water life greenery.
4711	Capital Outlay on Flood Control Projects	(-)3,909.63	73,696.29	77,605.92	More Expenditure is mainly under Accelerated Irrigation Benefit and Flood Management.
5054	Capital Outlay on Roads and Bridges	1,20,204.91	3,20,357.94	2,00,153.03	More Expenditure is mainly under Roads (sponsored by ADB) and Central Road Fund.
5475	Capital Outlay on other General Economic Services	424.08	5,346.60	4,922.52	More expenditure is mainly under Construction of State Government in Share Capital of Kshetriya Gramin Bank.

## Explanatory Notes to Statement 16

The net increase in Capital Expenditure was partly offset by decrease mainly under:-

Head		2019-20	2020-21	Decrease	Main Reason
		( ₹ in lakh)			
4055	Capital Outlay on Police	41,936.07	14,333.67	27,602.40	Less Expenditure occurs mainly under Construction.
4059	Capital Outlay on Public Works	1,02,903.80	57,696.08	45,207.72	Less Expenditure occurs mainly under Capital Outlay on Other Buildings.
4070	Capital Outlay on other Administrative Services	93,422.89	65,535.61	27,887.28	Less Expenditure occurs mainly under Chief Minister Area Development Plan.
4210	Capital Outlay on Medical and Public Health	86,234.09	64,799.08	21,435.01	Less Expenditure occurs mainly under Auxiliary Nurse Midwifery (ANM) as well as Special Component Plan for Scheduled Caste for Medical Colleges.
4250	Capital Outlay on other Social Services	5,389.74	1,943.51	3,446.23	Less expenditure mainly under constructions.
4801	Capital Outlay on Power Projects	3,06,731.90	1,12,596.19	194,135.71	Less Expenditure occurs mainly under investment in Bihar State Power (Holding) Company Ltd.
4859	Capital Outlay on Telecommunication and Electronic Industries	13,731.59	11,550.00	2,181.59	Less expenditure occurs mainly under under Capital outlay on Construction Group State Data.
5053	Capital Outlay on Civil Aviation	15,243.71	0.00	15,243.71	Current year expenditure is Nil under Capital outlay on Aerodromes.
5075	Capital Outlay on other Transport Services	16,000.00	5,000.00	11,000.00	Less expenditure occurs due to less investments in Patna Metro Rail Corporation Ltd.
5465	Investments in General Financial and Trading Institutions	11,114.50	2,064.00	9,050.50	Less Expenditure occurs mainly due to less investments as Contribution to share Capital to Bihar State Minorities Financial Corporation.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and Other Obligations**

( ₹ in lakh )

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
<b>E. Public Debt <sup>(b)</sup></b>							
<b>6003 Internal Debt of the State Government</b>							
101 Market Loans	1,07,37,274.38	27,28,500.00	2,60,008.82	1,32,05,765.56	24,68,491.18	22.99	8,85,630.65 <sup>#</sup>
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0.00	0.00	0.00
104 Loans from General Insurance Corporation of India	(-)127.08 <sup>(a)</sup>	0.00	0.00	(-)127.08 <sup>(a)</sup>	0.00	0.00	0.00
105 Loans from the National Bank for Agriculture and Rural Development	7,98,776.12	2,11,601.35	1,41,240.65	8,69,136.82	70,360.70	8.81	40,858.34
106 Compensation and other Bonds	2,35,070.38	0.00	0.19	2,35,070.19	(-)0.19	0.00	19,136.26
107 Loans from the State Bank of India and other Banks	(-)12.00 <sup>(a)</sup>	0.00	0.00	(-)12.00 <sup>(a)</sup>	0.00	0.00	0.00
108 Loans from National Co-operative Development Corporation	59,997.48	1,128.38	3,604.97	57,520.89	(-)2,476.59	(-)4.13	5,834.42
109 Loans from other Institutions	99.48	0.00	0.00	99.48	0.00	0.00	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	17,74,229.95	0.00	1,88,834.78	15,85,395.17	(-)1,88,834.78	(-)10.64	1,69,514.03
800 Other Loans	745.27	0.00	0.00	745.27	0.00	0.00	0.00
<b>Total : 6003</b>	<b>1,36,08,209.13</b>	<b>29,41,229.73</b>	<b>5,93,689.41</b>	<b>1,59,55,749.45</b>	<b>2,34,75,40.32</b>	<b>17.25</b>	<b>11,20,973.70</b>
<b>6004 Loans and Advances from the Central Government</b>							
<i>01 Non-plan Loans</i>							
800 Other Loans	57.93	0.00	0.00	57.93	0.00	0.00	0.00
<b>Total : 01</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Loans for State/Union Territory Plan Schemes</i>							
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0.00	0.00	0.00
<b>Total : 02</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

<sup>(b)</sup> For details please see Annexure to this Statement.

<sup>#</sup> Interest of Management of debt amounting ₹2,777.37 lakh is included.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and Other Obligations**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
<b>E. Public Debt-Concltd.</b>							
<b>6004 Loans and Advances from the Central Government-Concltd.</b>							
<i>03 Loans for Central Plan Schemes</i>							
800 Other Loans	100.69	0.00	0.00	100.69	0.00	0.00	0.00
<b>Total : 03</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							
800 Other Loans	53.14	0.00	0.00	53.14	0.00	0.00	0.00
<b>Total : 04</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>06 Ways and Means Advances</i>							
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0.00	0.00	0.00
<b>Total :06</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>07 Pre-1984-85 Loans</i>							
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0.00	0.00	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0.00	0.00	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0.00	0.00	0.00
<b>Total : 07</b>	<b>391.03</b>	<b>0.00</b>	<b>0.00</b>	<b>391.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>08 Centrally Sponsored Scheme</i>							
201 House Building Advances	17.62	32.50	125.54	(-75.42)	(-93.04)	(-528.04)	1.55
800 Other Loans	4,533.53	0.00	395.50	4,138.03	(-395.50)	(-8.72)	209.10
<b>Total : 08</b>	<b>4,551.15</b>	<b>32.50</b>	<b>521.04</b>	<b>4,062.61</b>	<b>(-488.54)</b>	<b>(-10.73)</b>	<b>210.65</b>
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans*	10,27,263.16	2,05,024.01	55,343.08	11,76,944.09	1,49,680.93	14.57	3,388.59
106 Special Assistance	0.00	4,45,220.00	0.00	4,45,220.00	4,45,220.00	0.00	22,727.36
800 Consolidated Loans	1,53,973.78	0.00	38,493.45	1,15,480.33	(-38,493.45)	(-25.00)	11,495.00
<b>Total : 09</b>	<b>11,81,236.94</b>	<b>6,50,244.01</b>	<b>93,836.53</b>	<b>17,37,644.42</b>	<b>5,56,407.48</b>	<b>47.10</b>	<b>37,610.95</b>
<b>Total : 6004</b>	<b>12,09,816.11</b>	<b>6,50,276.51</b>	<b>94,357.57</b>	<b>17,65,735.05</b>	<b>5,55,918.94</b>	<b>45.95</b>	<b>37,821.60</b>
<b>Total : E. Public Debt</b>	<b>1,48,18,025.24</b>	<b>35,91,506.24</b>	<b>6,88,046.98</b>	<b>1,77,21,484.50</b>	<b>29,03,459.26</b>	<b>19.59</b>	<b>11,58,795.30</b>

\*Includes ₹1,85,842.64 lakh as Externally Adided Project.



**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and Other Obligations**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
<b>I. Small Saving Provident Funds</b>							
8009 State Provident Funds	9,97,600.36	1,93,976.15	1,98,648.59	9,92,927.92	(-4,672.44	(-)0.47	46,350.00
8011 Insurance and Pension Funds	(-)69,692.04 <sup>(a)</sup>	44,469.97	23,168.79	(-)48,390.86 <sup>(a)</sup>	21,301.18	(-)30.56	43,000.00
<b>Total : I. Small Savings, Provident Funds etc.</b>	<b>9,27,908.32</b>	<b>2,38,446.12</b>	<b>2,21,817.38</b>	<b>9,44,537.06</b>	<b>16,628.74</b>	<b>1.79</b>	<b>89,350.00</b>
<b>J. Reserve Funds</b>							
<b>(a) Reserve Funds Bearing Interest</b>							
8115 Depreciation/Renewal Reserve Funds	0.15	0.00	0.14	0.01	(-)0.14	(-)93.33	0.01
8121 General and Other Reserve Funds	52,295.54	2,44,129.45	2,06,317.60	90,107.39	37,811.85	72.30	0.00
<b>Total (a) Reserve Funds Bearing Interest</b>	<b>52,295.69</b>	<b>2,44,129.45</b>	<b>2,06,317.74</b>	<b>90,107.40</b>	<b>37,811.71</b>	<b>72.30</b>	<b>0.01</b>
<b>(b) Reserve Funds not Bearing Interest</b>							
8222 Sinking Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8223 Famine Relief Fund	24.37	9.61	33.98	0.00	(-)24.37	(-)100.00	0.00
8229 Development and Welfare Funds	0.54	0.00	0.54	0.00	(-)0.54	(-)100.00	0.00
8235 General and other Reserve Funds	2,606.95	0.00	2606.95	0.00	(-)2,606.95	(-)100.00	0.00
<b>Total (b) Reserve Funds not Bearing interest</b>	<b>2,631.86</b>	<b>9.61</b>	<b>2,641.47</b>	<b>0.00</b>	<b>(-)2,631.86</b>	<b>(-)100.00</b>	<b>0.00</b>
<b>Total: J. Reserve Funds</b>	<b>54,927.55</b>	<b>2,44,139.06</b>	<b>2,08,959.21</b>	<b>90,107.40</b>	<b>35,179.85</b>	<b>64.05</b>	<b>0.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits Bearing Interest</b>							
8336 Civil Deposits	(-)55.39 <sup>(a)</sup>	0.00	0.00	(-)55.39 <sup>(a)</sup>	0.00	0.00	0.00
8342 Other Deposits	34,988.46	1,90,176.47	1,97,680.92	27,484.01	(-)7,504.45	(-)21.45	0.00
<b>Total (a) Deposits Bearing Interest</b>	<b>34,933.07</b>	<b>1,90,176.47</b>	<b>1,97,680.92</b>	<b>27,428.62</b>	<b>(-)7,504.45</b>	<b>(-)21.48</b>	<b>0.00</b>
<b>(b) Deposits not Bearing Interest</b>							
8443 Civil Deposits	9,99,643.31	2,61,389.75	1,90,921.70	10,70,111.36	70,468.05	7.05	0.00
8448 Deposits of Local Funds	24,94,226.68	35,20,541.01	31,57,407.89	28,57,359.80	3,63,133.12	14.56	0.00
8449 Other Deposits	8,520.97	27,97,031.23	27,97,031.24	8,520.96	(-)0.01	0.00	0.00
<b>Total (b) Deposits not Bearing Interest</b>	<b>35,02,390.96</b>	<b>65,78,961.99</b>	<b>61,45,360.83</b>	<b>39,35,992.12</b>	<b>4,33,601.16</b>	<b>12.38</b>	<b>0.00</b>
<b>Total: K Deposits and Advances</b>	<b>35,37,324.03</b>	<b>67,69,138.46</b>	<b>63,43,041.75</b>	<b>39,63,420.74</b>	<b>4,26,096.71</b>	<b>12.05</b>	<b>0.00</b>
<b>Grand Total</b>	<b>1,93,38,185.14</b>	<b>1,08,43,229.88</b>	<b>74,61,865.32</b>	<b>2,27,19,549.70</b>	<b>33,81,364.56</b>	<b>17.49</b>	<b>12,48,145.31</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<b>E. Public Debt</b>				
<b>6003 Internal Debt of the State Government</b>				
101 Market Loans				
<b>(a) Market Loans bearing interest</b>				
M0060 8.53% Bihar Govt. Stock 2020	1,00,000.00	0.00	1,00,000.00	0.00
M0061 8.55% Bihar Govt. Stock 2021	1,00,000.00	0.00	1,00,000.00	0.00
M0062 8.38% Bihar Govt. Stock 2021	60,000.00	0.00	60,000.00	0.00
M0063 8.89% Bihar Govt. Stock 2021	1,00,000.00	0.00	0.00	1,00,000.00
M0064 8.80% Bihar Govt. Stock 2021	71,900.00	0.00	0.00	71,900.00
M0065 8.72% Bihar Govt. Stock 2022	1,28,100.00	0.00	0.00	1,28,100.00
M0066 8.99% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0067 9.03% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0068 9.16% Bihar Govt. Stock 2022	75,000.00	0.00	0.00	75,000.00
M0069 8.89% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0070 8.97% Bihar Govt. Stock 2022	1,25,000.00	0.00	0.00	1,25,000.00
M0071 8.99% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0072 8.68% Bihar Govt. Stock 2023	1,30,000.00	0.00	0.00	1,30,000.00
M0073 8.69% Bihar Govt. Stock 2023	50,000.00	0.00	0.00	50,000.00
M0074 8.62% Bihar Govt. Stock 2023	20,000.00	0.00	0.00	20,000.00
M0075 8.64% Bihar Govt. Stock 2023	1,10,000.00	0.00	0.00	1,10,000.00
M0076 9.39% Bihar State Development Loan 2023	1,50,000.00	0.00	0.00	1,50,000.00
M0077 9.40% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0078 9.52% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0079 9.29% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0080 9.64% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0081 9.84% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	0.00	60,000.00

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Contd...</b>				
101 Market Loans- Contd...				
M0089 8.17 % Bihar State Development Loan 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0090 7.99 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0091 8.54 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0092 8.82 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	3,00,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	1,70,000.00
M0102 7.74 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0103 7.89 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0104 7.86 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0105 8.05 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0106 8.36 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0107 8.15 % Bihar State Development Loan 2028	2,50,000.00	0.00	0.00	2,50,000.00
M0108 8.27% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0109 8.20% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0110 8.21% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0111 8.18% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0112 8.36% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0113 8.44% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0114 8.39% Bihar State Development Loan, 2029	2,30,000.00	0.00	0.00	2,30,000.00
M0115 7.14% Bihar State Development Loan,2029	60,000.00	0.00	0.00	60,000.00
M0116 6.90% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0117 7.03% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0118 7.11% Bihar State Development Loan 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0119 7.07% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0120 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0121 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0122 7.08% Bihar State DEvelopment Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00

**ANNEXURE TO STATEMENT 17**

( ₹ in lakh )

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Contd...</b>				
101 Market Loans- Contd...				
M0123 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0124 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0125 7.14% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0126 7.26% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0127 7.17% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0128 7.2% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0129 7.24% Bihar State Development Loan, 2029	1,04,200.00	0.00	0.00	1,04,200.00
M0130 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0131 7.29% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0132 7.18% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0133 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0134 7.14% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0135 7.02% Bihar State Development Loan, 2030	95,900.00	0.00	0.00	95,900.00
M0136 6.92% Bihar State Development Loan, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0137 7.14% Bihar State Development Loan,2030	1,00,000.00	0.00	0.00	1,00,000.00
M0138 7.17% Bihar State Development Loan, 2030	97,153.90	0.00	0.00	97,153.90
M0139 6.35% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0140 4.52% Bihar State Development Loan, 2023	0.00	2,00,000.00	0.00	2,00,000.00
M0141 4.54% Bihar State Development Loan, 2023	0.00	2,00,000.00	0.00	2,00,000.00
M0142 4.93% Bihar State Development Loan, 2023	0.00	2,00,000.00	0.00	2,00,000.00
M0143 5.1% Bihar State Development Loan, 2023	0.00	2,00,000.00	0.00	2,00,000.00
M0144 5.28% Bihar State Development Loan, 2023	0.00	2,00,000.00	0.00	2,00,000.00
M0145 5.7% Bihar State Development Loan, 2024	0.00	2,00,000.00	0.00	2,00,000.00
M0146 5.4%Bihar State Development Loan, 2024	0.00	2,00,000.00	0.00	2,00,000.00
M0147 5.27% Bihar State Development Loan, 2024	0.00	2,00,000.00	0.00	2,00,000.00
M0148 5.3 Bihar State Development Loan, 2025	0.00	2,00,000.00	0.00	2,00,000.00
M0149 5.12 Bihar State Development Loan, 2024	0.00	2,00,000.00	0.00	2,00,000.00
M0150 5.82% Bihar State Development Loan, 2026	0.00	2,00,000.00	0.00	2,00,000.00
M0151 5.72% Bihar State Development Loan, 2026	0.00	2,00,000.00	0.00	2,00,000.00
M0152 6.89% Bihar State Development Loan, 2028	0.00	1,99,300.00	0.00	1,99,300.00

**ANNEXURE TO STATEMENT 17**

( ₹ in lakh )

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Contd...</b>				
101 Market Loans- Concl'd.				
M0153 6.64%Bihar State Development Loan,2025	0.00	32,300.00	0.00	32,300.00
M0154 5.43%Bihar State Development Loan,2024	0.00	96,900.00	0.00	96,900.00
<b>Total (a) Market Loans bearing interest</b>	<b>1,07,37,253.90</b>	<b>27,28,500.00</b>	<b>2,60,000.00</b>	<b>1,32,05,753.90</b>
<b>(b) Market Loans not bearing interest</b>				
N0006 13.5% Bihar State Development Loan 2003	6.27	0.00	0.00	6.27
N0029 8.75% Bihar State Development Loan 2000	1.53	0.00	1.53	0.00
N0032 9% Bihar State Development Loan 1999	7.29	0.00	7.29	0.00
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 <sup>(a)</sup>	0.00	0.00	(-)0.01 <sup>(a)</sup>
N0039 11% Bihar State Development Loan 2001	0.40	0.00	0.00	0.40
N0040 11% Bihar State Development Loan 2002	0.11	0.00	0.00	0.11
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
<b>Total (b) Market Loans not bearing interest</b>	<b>20.48</b>	<b>0.00</b>	<b>8.82</b>	<b>11.66</b>
<b>Total: 101</b>	<b>1,07,37,274.38</b>	<b>27,28,500.00</b>	<b>2,60,008.82</b>	<b>13205765.56</b>
103 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
<b>Total: 103</b>	<b>2,155.15</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155.15</b>
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 <sup>(a)</sup>	0.00	0.00	(-)127.08 <sup>(a)</sup>
<b>Total: 104</b>	<b>(-)127.08</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)127.08</b>
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	7,98,776.12	2,11,601.35	1,41,240.65	8,69,136.82
<b>Total: 105</b>	<b>7,98,776.12</b>	<b>2,11,601.35</b>	<b>1,41,240.65</b>	<b>8,69,136.82</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

**ANNEXURE TO STATEMENT 17**

( ₹ in lakh )

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<b>E. Public Debt- Contd...</b>				
<b>6003 Internal Debt of the State Government- Concltd.</b>				
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,892.38	0.00	0.19	1,892.19
0004 Bihar Special Bond under UDAY	2,33,178.00	0.00	0.00	2,33,178.00
<b>Total : 106</b>	<b>2,35,070.38</b>	<b>0.00</b>	<b>0.19</b>	<b>2,35,070.19</b>
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 (a)	0.00	0.00	(-)12.00 (a)
<b>Total: 107</b>	<b>(-)12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)12.00</b>
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	59,997.48	1,128.38	3,604.97	57,520.89
<b>Total: 108</b>	<b>59,997.48</b>	<b>1,128.38</b>	<b>3,604.97</b>	<b>57,520.89</b>
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 (a)	0.00	0.00	(-)142.97 (a)
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 (a)	0.00	0.00	(-)12.55 (a)
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
<b>Total : 109</b>	<b>99.48</b>	<b>0.00</b>	<b>0.00</b>	<b>99.48</b>
111 Special Securities issued to National Small Savings Fund of the Central Government				
0001 Special Securities issued to National Small Savings Fund of the Central Government	17,74,229.95	0.00	1,88,834.78	15,85,395.17
<b>Total : 111</b>	<b>17,74,229.95</b>	<b>0.00</b>	<b>1,88,834.78</b>	<b>15,85,395.17</b>
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
<b>Total: 800</b>	<b>745.27</b>	<b>0.00</b>	<b>0.00</b>	<b>745.27</b>
<b>Total: 6003</b>	<b>1,36,08,209.13</b>	<b>29,41,229.73</b>	<b>5,93,689.41</b>	<b>1,59,55,749.45</b>

<sup>(a)</sup> Correspondance has been made with the State Government for reconciliation.

**ANNEXURE TO STATEMENT 17**

*( ₹ in lakh )*

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<b>E. Public Debt- Contd...</b>				
<b>6004 Loans and Advances from the Central Government</b>				
<i>01 Non-Plan Loans</i>				
800 Other Loans				
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
<b>Total: 800</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>	<b>57.93</b>
<b>Total : 01</b>	<b>57.93</b>	<b>0.00</b>	<b>0.00</b>	<b>57.93</b>
<i>02 Loans for State/Union Territory Plan Schemes</i>				
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
<b>Total: 103</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.40</b>
<b>Total: 02</b>	<b>19,129.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.40</b>
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
<b>Total: 800</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>100.69</b>
<b>Total: 03</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>100.69</b>
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation, River Valley Project	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
<b>Total : 800</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>	<b>53.14</b>
<b>Total : 04</b>	<b>53.14</b>	<b>0.00</b>	<b>0.00</b>	<b>53.14</b>
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
<b>Total: 101</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>	<b>4,295.83</b>
<b>Total : 06</b>	<b>4,295.83</b>	<b>0.00</b>	<b>0.00</b>	<b>4,295.83</b>

**ANNEXURE TO STATEMENT 17**

( ₹ in lakh )

Description of debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<b>E. Public Debt- Concl'd.</b>				
<b>6004 Loans and Advances from the Central Government- Concl'd.</b>				
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
<b>Total: 102</b>	<b>364.37</b>	<b>0.00</b>	<b>0.00</b>	<b>364.37</b>
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
<b>Total: 109</b>	<b>17.30</b>	<b>0.00</b>	<b>0.00</b>	<b>17.30</b>
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
<b>Total: 800</b>	<b>9.36</b>	<b>0.00</b>	<b>0.00</b>	<b>9.36</b>
<b>Total : 07</b>	<b>391.03</b>	<b>0.00</b>	<b>0.00</b>	<b>391.03</b>
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance	17.62	32.50	4.50	45.62
<b>Total: 201</b>	<b>17.62</b>	<b>32.50</b>	<b>4.50</b>	<b>45.62</b>
800 Other Loans				
0001 Debts of Modernisation of Police Force	4,533.53	0.00	516.54	4,016.99
<b>Total: 800</b>	<b>4,533.53</b>	<b>0.00</b>	<b>516.54</b>	<b>4,016.99</b>
<b>Total : 08</b>	<b>4,551.15</b>	<b>32.50</b>	<b>521.04</b>	<b>4,062.61</b>
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90	10,27,263.16	2,05,024.01	55,343.08	11,76,944.09
<b>Total: 101</b>	<b>10,27,263.16</b>	<b>2,05,024.01</b>	<b>55,343.08</b>	<b>11,76,944.09</b>
106 Special Assistance				
0001 Credit Against GST reimbursement	0.00	3,60,920.00	0.00	360,920.00
0001 Special Assistance to States for Capital Expenditure	0.00	84,300.00	0.00	84,300.00
<b>Total: 106</b>	<b>0.00</b>	<b>4,45,220.00</b>	<b>0.00</b>	<b>445,220.00</b>
800 Other Loans				
0001 Consolidated debts	1,53,973.78	0.00	38,493.45	1,15,480.33
<b>Total: 800</b>	<b>1,53,973.78</b>	<b>0.00</b>	<b>38,493.45</b>	<b>1,15,480.33</b>
<b>Total : 09</b>	<b>11,81,236.94</b>	<b>6,50,244.01</b>	<b>93,836.53</b>	<b>17,37,644.42</b>
<b>Total: 6004</b>	<b>12,09,816.11</b>	<b>6,50,276.51</b>	<b>94,357.57</b>	<b>17,65,735.05</b>
<b>Total: E. Public Debt</b>	<b>1,48,18,025.24</b>	<b>35,91,506.24</b>	<b>6,88,046.98</b>	<b>1,77,21,484.50</b>



**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(b) Maturity Profile**

**(i) Maturity Profile of Internal Debt \***

*( ₹ in lakh )*

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2020-21	2,60,000.00	0.00	0.00	1,41,240.00	132.00	0.00	1,88,834.00	1,800.00	0.00	5,92,006.00
2021-22	4,00,000.00	0.00	0.00	1,47,388.00	16,954.00	0.00	1,88,834.00	9,568.00	0.00	7,62,744.00
2022-23	9,10,000.00	0.00	0.00	1,61,447.00	23,488.00	0.00	1,88,834.00	9,501.00	0.00	12,93,270.00
2023-24	17,46,900.00	0.00	0.00	1,79,768.00	23,491.00	0.00	1,88,834.00	9,424.00	0.00	21,48,417.00
2024-25	16,42,300.00	0.00	0.00	149,424.00	23,318.00	0.00	1,88,834.00	9,480.00	0.00	20,13,356.00
2025-26	17,50,000.00	0.00	0.00	114,008.00	23,318.00	0.00	1,43,917.00	7,767.00	0.00	20,39,010.00
2026-27	17,70,000.00	0.00	0.00	79,404.00	23,318.00	0.00	1,04,363.00	6,272.00	0.00	19,83,357.00
2027-28	11,99,300.00	0.00	0.00	42320.00	23,318.00	0.00	97,812.00	6,272.00	0.00	13,69,022.00
2028-29	14,30,000.00	0.00	0.00	0.00	23,318.00	0.00	89,936.00	0.00	0.00	15,43,254.00
2029-30	2,260,100.00	0.00	0.00	0.00	23,318.00	0.00	79,593.00	0.00	0.00	23,63,011.00
2030-31	0.00	0.00	0.00	0.00	23,318.00	0.00	68,091.00	0.00	0.00	91,409.00
2031-32	100,000.00	0.00	0.00	0.00	7,773.00	0.00	55,623.00	0.00	0.00	163,396.00
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	45,057.00
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	40,823.00
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	17,522.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	6,941.00	0.00	0.00	6,941.00
2070-71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84300.00	84,300.00
Details of maturity are not available	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,92,610.00	3,92,631.00
<b>Total</b>	<b>1,34,68,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,14,999.00</b>	<b>2,35,064.00</b>	<b>0.00</b>	<b>17,70,268.00</b>	<b>60,084.00</b>	<b>4,76,910.00</b>	<b>1,70,25,946.00</b>

\* As furnished by the State Government.

Note:- Repayments during the financial year 2019-20 are also included in this report.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(ii) Maturity Profile of Loans and Advances from the Central Government\***

*( ₹ in lakh )*

Year	Establishment and Committed	Loans for State/Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2020-21	521.00	1,11,001.00	0.00	0.00	0.00	1,11,522.00
2021-22	318.00	78,905.00	42.00	68.00	0.00	79,333.00
2022-23	312.00	77,511.00	42.00	66.00	0.00	77,931.00
2023-24	61.00	68,617.00	21.00	66.00	0.00	68,765.00
2024-25	65.00	62,235.00	20.00	66.00	0.00	62,386.00
2025-26	9.00	65,513.00	59.00	66.00	0.00	65,647.00
2026-27	0.00	65,880.00	56.00	66.00	0.00	66,002.00
2027-28	0.00	50,212.00	57.00	66.00	0.00	50,335.00
2028-29	0.00	50,212.00	50.00	66.00	0.00	50,328.00
2029-30	0.00	54,026.00	45.00	66.00	0.00	54,137.00
2030-31	0.00	60,212.00	0.00	66.00	0.00	60,278.00
2031-32	0.00	60,212.00	0.00	76.00	0.00	60,288.00
2032-33	0.00	60,212.00	0.00	73.00	0.00	60,285.00
2033-34	0.00	57,245.00	0.00	0.00	0.00	57,245.00
2034-35	0.00	57,245.00	0.00	0.00	0.00	57,245.00
2035-36	0.00	57,245.00	0.00	0.00	0.00	57,245.00
2036-37	0.00	57,245.00	0.00	0.00	0.00	57,245.00
2037-38	0.00	58,633.00	0.00	0.00	0.00	58,633.00
2038-39	0.00	52,636.00	0.00	0.00	0.00	52,636.00
2039-40	0.00	51,926.00	0.00	0.00	0.00	51,926.00
2040-41	0.00	48,647.00	0.00	0.00	0.00	48,647.00
2041-42	0.00	36,973.00	0.00	0.00	0.00	36,973.00
2042-43	0.00	17,358.00	0.00	0.00	0.00	17,358.00
2043-44	0.00	8,792.00	0.00	0.00	0.00	8,792.00
2044-45	0.00	8,792.00	0.00	0.00	0.00	8,792.00
<b>Total</b>	<b>1,286.00</b>	<b>13,77,485.00</b>	<b>392.00</b>	<b>811.00</b>	<b>0.00</b>	<b>13,79,974.00</b>
Unmatured amount						5,670.00
<b>Grand Total:</b>						<b>13,85,644.00</b>

\* As furnished by the State Government.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(c) Interest Rate Profile of Outstanding Loans\***

**(i) Internal Debt of the State Government**

*( ₹ in lakh )*

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2021								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	6,00,000.00	1,919.00	0.00	0.00	6,97,118.00	0.00	0.00	12,99,037.00	8.14
5 to 5.99	1,896,900.00	0.00	0.00	0.00	1,10,480.00	0.00	0.00	20,07,380.00	12.58
6 to 6.99	831,600.00	0.00	0.00	0.00	37,582.00	0.00	0.00	8,69,182.00	5.45
7 to 7.99	4,330,100.00	78,122.00	0.00	0.00	9,730.00	0.00	0.00	44,17,952.00	27.68
8 to 8.99	4,775,000.00	1,54,887.00	0.00	0.00	18,851.00	0.00	0.00	49,48,738.00	31.01
9 to 9.99	7,75,000.00	0.00	14,32,673.00	0.00	0.00	58,284.00	0.00	22,65,957.00	14.20
10 to 10.99	0.00	0.00	14,87,61.00	0.00	0.00	0.00	0.00	14,87,61.00	0.93
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information is not available	0.00	0.00	0.00	0.00	0.00	0.00	2,110.00	2,110.00	0.01
<b>Total</b>	<b>1,32,08,600.00</b>	<b>2,34,928.00</b>	<b>15,81,434.00</b>	<b>0.00</b>	<b>8,73,761.00</b>	<b>58,284.00</b>	<b>2,110.00</b>	<b>1,59,59,117.00</b>	<b>100.00</b>

\*As furnished by the State Government.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(ii) Loans and Advances from the Central Government\*

( ₹ in lakh )

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2021	Share in total
	Loans and Advances from the Central Government	
Below 6	10,88,587.00	85.44
6 to 6.99	0.00	0.00
7 to 7.99	1,41,058.00	11.07
8 to 8.99	7.00	0.00
9 to 9.99	41,639.00	3.27
10 to 10.99	171.00	0.01
11 to 11.99	220.00	0.02
12 to 12.99	486.00	0.04
13 to 13.99	1,637.00	0.13
14 to 14.99	325.00	0.03
<b>Total</b>	<b>12,74,130.00</b>	<b>100.00</b>

\* As furnished by the State Government.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services</b>								
<i>(a) Education, Sports, Art and Culture</i>								
<b>6202 Loans for Education, Sports, Art and Culture</b>								
<i>01 General Education</i>								
190 Assistance to Public Sector and other Undertakings								
0101 Bihar State Education Finance Corporation	1,09,000.00	59,649.62	1,68,649.62	0.00	0.00	1,68,649.62	59,649.62	0.00
<b>Total : 190</b>	<b>1,09,000.00</b>	<b>59,649.62</b>	<b>1,68,649.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,68,649.62</b>	<b>59,649.62</b>	<b>0.00</b>
203 University and Higher Education								
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
<b>Total : 203</b>	<b>289.28</b>	<b>0.00</b>	<b>289.28</b>	<b>0.00</b>	<b>0.00</b>	<b>289.28</b>	<b>0.00</b>	<b>0.00</b>
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
<b>Total : 600</b>	<b>154.66</b>	<b>0.00</b>	<b>154.66</b>	<b>0.00</b>	<b>0.00</b>	<b>154.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>1,09,443.94</b>	<b>59,649.62</b>	<b>1,69,093.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,69,093.56</b>	<b>59,649.62</b>	<b>0.00</b>
<i>04 Art and Culture</i>								
190 Assistance to Public Sector and other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
<b>Total : 190</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 04</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6202</b>	<b>1,09,478.94</b>	<b>59,649.62</b>	<b>1,69,128.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,69,128.56</b>	<b>59,649.62</b>	<b>0.00</b>
<b>Total (a)</b>	<b>1,09,478.94</b>	<b>59,649.62</b>	<b>1,69,128.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,69,128.56</b>	<b>59,649.62</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
<b>6215 Loans for Water Supply and Sanitation</b>								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 <sup>(a)</sup>	0.00	0.00
<b>Total : 190</b>	<b>(-)7.90</b>	<b>0.00</b>	<b>(-)7.90</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)7.90</b>	<b>0.00</b>	<b>0.00</b>
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
<b>Total : 191</b>	<b>3,871.15</b>	<b>0.00</b>	<b>3,871.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,871.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>3,863.25</b>	<b>0.00</b>	<b>3,863.25</b>	<b>0.00</b>	<b>0.00</b>	<b>3,863.25</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Sewerage and Sanitation</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage- loans to Local Bodies, Municipalities etc.	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
<b>Total : 191</b>	<b>2,546.94</b>	<b>0.00</b>	<b>2,546.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,546.94</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00

**Note:-** No loan has been given under sub-sector (b) by the State Government.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
<b>6215 Loans for Water Supply and Sanitation- Concl.</b>								
<i>02 Sewerage and Sanitation- Concl.</i>								
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
<b>Total : 796</b>	<b>593.47</b>	<b>0.00</b>	<b>593.47</b>	<b>0.00</b>	<b>0.00</b>	<b>593.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>3,140.41</b>	<b>0.00</b>	<b>3,140.41</b>	<b>0.00</b>	<b>0.00</b>	<b>3,140.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6215</b>	<b>7,003.66</b>	<b>0.00</b>	<b>7,003.66</b>	<b>0.00</b>	<b>0.00</b>	<b>7,003.66</b>	<b>0.00</b>	<b>0.00</b>
<b>6216 Loans for Housing</b>								
<i>02 Urban Housing</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
<b>Total : 190</b>	<b>21.54</b>	<b>0.00</b>	<b>21.54</b>	<b>0.00</b>	<b>0.00</b>	<b>21.54</b>	<b>0.00</b>	<b>0.00</b>
201 Loans to Housing Boards								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction Corporation Other Schemes - balances under each being ₹ 25 lakh and less	73.90 (-)8.80	0.00 0.00	73.90 (-)8.80	0.00 0.00	0.00 0.00	73.90 (-)8.80 <sup>(a)</sup>	0.00 0.00	0.00 0.00
<b>Total : 201</b>	<b>12,723.70</b>	<b>0.00</b>	<b>12,723.70</b>	<b>0.00</b>	<b>0.00</b>	<b>12,723.70</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
<b>6216 Loans for Housing- Concl.</b>								
<i>02 Urban Housing- Concl.</i>								
800 Other Loans								
0001 Other Loans	(-)4.25	0.00	(-)4.25	0.00	0.00	(-)4.25 <sup>(a)</sup>	0.00	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
<b>Total : 800</b>	<b>499.68</b>	<b>0.00</b>	<b>499.68</b>	<b>0.00</b>	<b>0.00</b>	<b>499.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>13,244.92</b>	<b>0.00</b>	<b>13,244.92</b>	<b>0.00</b>	<b>0.00</b>	<b>13,244.92</b>	<b>0.00</b>	<b>0.00</b>
<i>03 Rural Housing</i>								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
<b>Total : 800</b>	<b>366.79</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 03</b>	<b>366.79</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>	<b>366.79</b>	<b>0.00</b>	<b>0.00</b>
<i>80 General</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 <sup>(a)</sup>	0.00	0.00
<b>Total : 190</b>	<b>(-)0.44</b>	<b>0.00</b>	<b>(-)0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.44</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
<b>Total : 800</b>	<b>61.28</b>	<b>0.00</b>	<b>61.28</b>	<b>0.00</b>	<b>0.00</b>	<b>61.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 80</b>	<b>60.84</b>	<b>0.00</b>	<b>60.84</b>	<b>0.00</b>	<b>0.00</b>	<b>60.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6216</b>	<b>13,672.55</b>	<b>0.00</b>	<b>13,672.55</b>	<b>0.00</b>	<b>0.00</b>	<b>13,672.55</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Concl.</i>								
<b>6217 Loans for Urban Development</b>								
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
<b>Total : 191</b>	<b>1,931.00</b>	<b>0.00</b>	<b>1,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.00</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
<b>Total : 796</b>	<b>3.79</b>	<b>0.00</b>	<b>3.79</b>	<b>0.00</b>	<b>0.00</b>	<b>3.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 03</b>	<b>1,934.79</b>	<b>0.00</b>	<b>1,934.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.79</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Other Urban Development Schemes</i>								
191 Loans to Local Bodies and Municipalities/Municipal Corporations								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
<b>Total : 191</b>	<b>24,075.63</b>	<b>0.00</b>	<b>24,075.63</b>	<b>0.00</b>	<b>0.00</b>	<b>24,075.63</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
<b>Total : 796</b>	<b>36.90</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>0.00</b>	<b>36.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>24,112.53</b>	<b>0.00</b>	<b>24,112.53</b>	<b>0.00</b>	<b>0.00</b>	<b>24,112.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6217</b>	<b>26,047.32</b>	<b>0.00</b>	<b>26,047.32</b>	<b>0.00</b>	<b>0.00</b>	<b>26,047.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (c)</b>	<b>46,723.53</b>	<b>0.00</b>	<b>46,723.53</b>	<b>0.00</b>	<b>0.00</b>	<b>46,723.53</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(g) Social Welfare and Nutrition</i>								
<b>6235 Loans for Social Security and Welfare</b>								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
<b>Total : 103</b>	<b>158.47</b>	<b>0.00</b>	<b>158.47</b>	<b>0.00</b>	<b>0.00</b>	<b>158.47</b>	<b>0.00</b>	<b>0.00</b>
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
<b>Total : 140</b>	<b>240.85</b>	<b>0.00</b>	<b>240.85</b>	<b>0.00</b>	<b>0.00</b>	<b>240.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>399.32</b>	<b>0.00</b>	<b>399.32</b>	<b>0.00</b>	<b>0.00</b>	<b>399.32</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
<b>Total : 200</b>	<b>16.52</b>	<b>0.00</b>	<b>16.52</b>	<b>0.00</b>	<b>0.00</b>	<b>16.52</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
<b>Total : 800</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>60.82</b>	<b>0.00</b>	<b>60.82</b>	<b>0.00</b>	<b>0.00</b>	<b>60.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6235</b>	<b>460.14</b>	<b>0.00</b>	<b>460.14</b>	<b>0.00</b>	<b>0.00</b>	<b>460.14</b>	<b>0.00</b>	<b>0.00</b>

**Note:-** No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Contd...</b>								
<i>(g) Social Welfare and Nutrition- Concl.</i>								
<b>6245 Loans for Relief on account of Natural Calamities</b>								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 <sup>(a)</sup>	0.00	0.00
<b>Total : 101</b>	<b>(-)244.14</b>	<b>0.00</b>	<b>(-)244.14</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)244.14</b>	<b>0.00</b>	<b>0.00</b>
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
<b>Total : 113</b>	<b>944.13</b>	<b>0.00</b>	<b>944.13</b>	<b>0.00</b>	<b>0.00</b>	<b>944.13</b>	<b>0.00</b>	<b>0.00</b>
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 <sup>(a)</sup>	0.00	0.00
<b>Total : 117</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.01</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 <sup>(a)</sup>	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
<b>Total : 800</b>	<b>210.16</b>	<b>0.00</b>	<b>210.16</b>	<b>0.00</b>	<b>0.00</b>	<b>210.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>910.14</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6245</b>	<b>910.14</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>	<b>910.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (g)</b>	<b>1,370.28</b>	<b>0.00</b>	<b>1,370.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,370.28</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>1. Loans for Social Services- Concl'd.</b>								
<b>(h) Others</b>								
<b>6250 Loans for other Social Services</b>								
<i>60 Others</i>								
201 Labour								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
<b>Total : 201</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6250</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (h)</b>	<b>11.54</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 1.</b>	<b>1,57,584.29</b>	<b>59,649.62</b>	<b>2,17,233.91</b>	<b>0.00</b>	<b>0.00</b>	<b>2,17,233.91</b>	<b>59,649.62</b>	<b>0.00</b>
<b>2. Economic Services</b>								
<b>(a) Agriculture and Allied Activities</b>								
<b>6401 Loans for Crop Husbandry</b>								
103 Seeds								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
<b>Total : 103</b>	<b>6,724.76</b>	<b>0.00</b>	<b>6,724.76</b>	<b>0.00</b>	<b>0.00</b>	<b>6,724.76</b>	<b>0.00</b>	<b>0.00</b>
105 Manures and Fertilizers								
0001 Loans to BISCOMAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6401 Loans for Crop Husbandry- Contd...</b>								
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
<b>Total : 105</b>	<b>17,233.44</b>	<b>0.00</b>	<b>17,233.44</b>	<b>0.00</b>	<b>0.00</b>	<b>17,233.44</b>	<b>0.00</b>	<b>0.00</b>
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
<b>Total : 106</b>	<b>203.02</b>	<b>0.00</b>	<b>203.02</b>	<b>0.00</b>	<b>0.00</b>	<b>203.02</b>	<b>0.00</b>	<b>0.00</b>
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
<b>Total : 107</b>	<b>338.39</b>	<b>0.00</b>	<b>338.39</b>	<b>0.00</b>	<b>0.00</b>	<b>338.39</b>	<b>0.00</b>	<b>0.00</b>
110 Schemes for small and marginal farmers and Agricultural labours								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
<b>Total : 110</b>	<b>218.89</b>	<b>0.00</b>	<b>218.89</b>	<b>0.00</b>	<b>0.00</b>	<b>218.89</b>	<b>0.00</b>	<b>0.00</b>
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
<b>Total : 113</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	11.95	0.00	11.95	0.20	0.00	11.75	(-)0.20	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6401 Loans for Crop Husbandry- Contd...</b>								
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
<b>Total : 190</b>	<b>3,352.35</b>	<b>0.00</b>	<b>3,352.35</b>	<b>0.20</b>	<b>0.00</b>	<b>3,352.15</b>	<b>(-)0.20</b>	<b>0.00</b>
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
<b>Total : 195</b>	<b>23.78</b>	<b>0.00</b>	<b>23.78</b>	<b>0.00</b>	<b>0.00</b>	<b>23.78</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
<b>Total : 796</b>	<b>0.59</b>	<b>0.00</b>	<b>0.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.59</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
<b>Total : 800</b>	<b>863.54</b>	<b>0.00</b>	<b>863.54</b>	<b>0.00</b>	<b>0.00</b>	<b>863.54</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6401 Loans for Crop Husbandry- Concltd.</b>								
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 <sup>(a)</sup>	0.00	0.00
<b>Total : 911</b>	<b>(-)0.74</b>	<b>0.00</b>	<b>(-)0.74</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6401</b>	<b>28,964.02</b>	<b>0.00</b>	<b>28,964.02</b>	<b>0.20</b>	<b>0.00</b>	<b>28,963.82</b>	<b>(-)0.20</b>	<b>0.00</b>
<b>6402 Loans for Soil and Water Conservation</b>								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
<b>Total : 102</b>	<b>137.18</b>	<b>0.00</b>	<b>137.18</b>	<b>0.00</b>	<b>0.00</b>	<b>137.18</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
<b>Total : 796</b>	<b>117.76</b>	<b>0.00</b>	<b>117.76</b>	<b>0.00</b>	<b>0.00</b>	<b>117.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6402</b>	<b>254.94</b>	<b>0.00</b>	<b>254.94</b>	<b>0.00</b>	<b>0.00</b>	<b>254.94</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6404 Loans for Dairy Development</b>								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
<b>Total : 102</b>	<b>190.35</b>	<b>0.00</b>	<b>190.35</b>	<b>0.00</b>	<b>0.00</b>	<b>190.35</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
<b>Total : 796</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
<b>Total : 800</b>	<b>0.74</b>	<b>0.00</b>	<b>0.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6404</b>	<b>196.09</b>	<b>0.00</b>	<b>196.09</b>	<b>0.00</b>	<b>0.00</b>	<b>196.09</b>	<b>0.00</b>	<b>0.00</b>
<b>6405 Loans for Fisheries</b>								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	54.78	0.00	54.78	0.00	0.00	54.78	0.00	0.00
<b>Total : 190</b>	<b>265.78</b>	<b>0.00</b>	<b>265.78</b>	<b>0.00</b>	<b>0.00</b>	<b>265.78</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
<b>Total : 800</b>	<b>7.13</b>	<b>0.00</b>	<b>7.13</b>	<b>0.00</b>	<b>0.00</b>	<b>7.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6405</b>	<b>272.91</b>	<b>0.00</b>	<b>272.91</b>	<b>0.00</b>	<b>0.00</b>	<b>272.91</b>	<b>0.00</b>	<b>0.00</b>
<b>6406 Loans for Forestry and Wild life</b>								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6406 Loans for Forestry and Wild life- Concl.</b>								
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
<b>Total : 101</b>	<b>87.34</b>	<b>0.00</b>	<b>87.34</b>	<b>0.00</b>	<b>0.00</b>	<b>87.34</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	312.77	0.00	312.77	0.00	0.00	312.77	0.00	0.00
<b>Total : 190</b>	<b>313.92</b>	<b>0.00</b>	<b>313.92</b>	<b>0.00</b>	<b>0.00</b>	<b>313.92</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
<b>Total : 796</b>	<b>73.05</b>	<b>0.00</b>	<b>73.05</b>	<b>0.00</b>	<b>0.00</b>	<b>73.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6406</b>	<b>474.31</b>	<b>0.00</b>	<b>474.31</b>	<b>0.00</b>	<b>0.00</b>	<b>474.31</b>	<b>0.00</b>	<b>0.00</b>
<b>6408 Loans for Food Storage and Warehousing</b>								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
<b>Total : 101</b>	<b>1,33,497.62</b>	<b>0.00</b>	<b>1,33,497.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,33,497.62</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6408 Loans for Food Storage and Warehousing- Concl.</b>								
<i>01 Food- Concl.</i>								
800 Other Loans								
0001 Loan to Bihar State Food and Civil								
Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
<b>Total : 800</b>	<b>10,560.00</b>	<b>0.00</b>	<b>10,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,560.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>1,44,057.62</b>	<b>0.00</b>	<b>1,44,057.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,44,057.62</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00
0002 Loans for establishment of Cold Storage	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
<b>Total : 195</b>	<b>809.49</b>	<b>0.00</b>	<b>809.49</b>	<b>0.00</b>	<b>0.00</b>	<b>809.49</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
<b>Total : 796</b>	<b>7.84</b>	<b>0.00</b>	<b>7.84</b>	<b>0.00</b>	<b>0.00</b>	<b>7.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>817.33</b>	<b>0.00</b>	<b>817.33</b>	<b>0.00</b>	<b>0.00</b>	<b>817.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6408</b>	<b>1,44,874.95</b>	<b>0.00</b>	<b>1,44,874.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,44,874.95</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6425 Loans for Co-operation</b>								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89 <sup>(a)</sup>	0.00	0.00
<b>Total : 106</b>	<b>(-)55.89</b>	<b>0.00</b>	<b>(-)55.89</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)55.89</b>	<b>0.00</b>	<b>0.00</b>
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	(-)13,443.59	0.00	(-)13,443.59	32,502.27	0.00	(-)45,945.86 <sup>(a)</sup>	(-)32,502.27	0.00
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6425 Loans for Co-operation- Contd...</b>								
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	1,11,000.00	0.00	1,11,000.00	47,500.00	0.00	63,500.00	(-)47,500.00	0.00
0106 Fertilizer store and business to PACS	4,708.96	0.00	4,708.96	0.00	0.00	4,708.96	0.00	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
<b>Total : 107</b>	<b>1,14,544.75</b>	<b>0.00</b>	<b>1,14,544.75</b>	<b>80,002.27</b>	<b>0.00</b>	<b>34,542.48</b>	<b>(-)80,002.27</b>	<b>0.00</b>
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	131.17	0.00	131.17	0.05	0.00	131.12	(-)0.05	0.00
0005 Loans to other Co-operative Societies	(-)12,493.00	0.00	(-)12,493.00	102.23	0.00	(-)12,595.23 <sup>(a)</sup>	(-)102.23	0.00
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.79	0.00	30.79	0.00	0.00	30.79	0.00	0.00
0013 Bihar state Co-operative Federation Limited	(-)1.50	0.00	(-)1.50	0.00	0.00	(-)1.50	0.00	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working Capital	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co-operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<b>(a) Agriculture and Allied Activities- Contd...</b>								
<b>6425 Loans for Co-operation- Contd...</b>								
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	680.31	0.00	680.31	0.00	0.00	680.31	0.00	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	48.79	0.00	48.79	0.00	0.00	48.79	0.00	0.00
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	8.10	0.00	8.10	0.00	0.00	8.10	0.00	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6425 Loans for Co-operation- Contd...</b>								
0112 Loans to Co-operative Societies for construction of godowns under NABARD Pilot Project	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
0419 Establishment of Agricultural Plants in Primary Agricultural Credit Societies (PACSHOs)	0.00	14,715.00	14,715.00	0.00	0.00	14,715.00	14,715.00	0.00
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	7,814.90	0.00	7,814.90	95.49	0.00	7,719.41	(-)95.49	0.00
Other schemes - balances under each being ₹ 25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
<b>Total : 108</b>	<b>7,297.75</b>	<b>14,715.00</b>	<b>22,012.75</b>	<b>197.77</b>	<b>0.00</b>	<b>21,814.98</b>	<b>14,517.23</b>	<b>0.00</b>
190 Loans to Public Sector and other Undertakings								
0010 Loans to BISCOMAUN for payment of overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co- operatives-(CSS) (Integrated Development Scheme)	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00
0012 Loans to Bihar State Marketing Board for repayment of overdraft to National Co- operative Corporation	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
0013 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
<b>Total : 190</b>	<b>2,646.84</b>	<b>0.00</b>	<b>2,646.84</b>	<b>0.00</b>	<b>0.00</b>	<b>2,646.84</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Co-operative Land Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
<b>6425 Loans for Co-operation- Concltd.</b>								
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
<b>Total : 796</b>	<b>1,019.11</b>	<b>0.00</b>	<b>1,019.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,019.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6425</b>	<b>1,25,452.56</b>	<b>14,715.00</b>	<b>1,40,167.56</b>	<b>80,200.04</b>	<b>0.00</b>	<b>59,967.52</b>	<b>(-)65,485.04</b>	<b>0.00</b>
<b>6435 Loans for other Agricultural Programmes</b>								
<i>01 Marketing and quality control</i>								
101 Marketing Facilities								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
<b>Total : 101</b>	<b>102.34</b>	<b>0.00</b>	<b>102.34</b>	<b>0.00</b>	<b>0.00</b>	<b>102.34</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
<b>Total : 190</b>	<b>1,535.46</b>	<b>0.00</b>	<b>1,535.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.46</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(a) Agriculture and Allied Activities- Concl.</i>								
<b>6435 Loans for other Agricultural Programmes-Concl.</b>								
<i>01 Marketing and quality control- Concl.</i>								
0002 Loans to Vayaparmandal Co-operative								
Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
<b>Total : 800</b>	<b>1,798.35</b>	<b>0.00</b>	<b>1,798.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,798.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>3,436.15</b>	<b>0.00</b>	<b>3,436.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6435</b>	<b>3,436.15</b>	<b>0.00</b>	<b>3,436.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (a)</b>	<b>3,03,925.93</b>	<b>14,715.00</b>	<b>3,18,640.93</b>	<b>80,200.24</b>	<b>0.00</b>	<b>2,38,440.69</b>	<b>(-)65,485.24</b>	<b>0.00</b>
<i>(b) Rural Development</i>								
<b>6506 Loans for Land Reforms</b>								
800 Other Loans								
0001 Advances to Farmers Under Land Development Loans Act								
	11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
0002 Loans to Farmers under Agricultural Loans Act								
	210.27	0.00	210.27	0.00	0.00	210.27	0.00	0.00
<b>Total : 800</b>	<b>221.66</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6506</b>	<b>221.66</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>0.00</b>
<b>6515 Loans for other Rural Development Programmes</b>								
101 Panchayati Raj								
0001 Assistance to PRIs								
	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
<b>Total : 101</b>	<b>201.65</b>	<b>0.00</b>	<b>201.65</b>	<b>0.00</b>	<b>0.00</b>	<b>201.65</b>	<b>0.00</b>	<b>0.00</b>
102 Community Development								
0001 Loans to District and other Local Funds Committees								
	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00
0002 Loans for Self Employment Programmes								
	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
<b>Total : 102</b>	<b>5,554.92</b>	<b>0.00</b>	<b>5,554.92</b>	<b>0.00</b>	<b>0.00</b>	<b>5,554.92</b>	<b>0.00</b>	<b>0.00</b>



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(b) Rural Development- Concl.</i>								
<b>6515 Loans for other Rural Development Programmes- Concl.</b>								
190 Assistance to Public Sector and other Undertakings								
0001 Loans to Bihar State Panchayati Raj Nigam	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
<b>Total : 190</b>	<b>7.16</b>	<b>0.00</b>	<b>7.16</b>	<b>0.00</b>	<b>0.00</b>	<b>7.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6515</b>	<b>5,763.73</b>	<b>0.00</b>	<b>5,763.73</b>	<b>0.00</b>	<b>0.00</b>	<b>5,763.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (b)</b>	<b>5,985.39</b>	<b>0.00</b>	<b>5,985.39</b>	<b>0.00</b>	<b>0.00</b>	<b>5,985.39</b>	<b>0.00</b>	<b>0.00</b>
<i>(d) Irrigation and flood Control</i>								
<b>6701 Loans for Medium Irrigation</b>								
<i>04 Medium Irrigation-Non-Commercial</i>								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
<b>Total : 800</b>	<b>125.23</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 04</b>	<b>125.23</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>	<b>125.23</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Others</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
<b>Total : 190</b>	<b>204.99</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>204.99</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6701</b>	<b>330.22</b>	<b>0.00</b>	<b>330.22</b>	<b>0.00</b>	<b>0.00</b>	<b>330.22</b>	<b>0.00</b>	<b>0.00</b>
<b>6702 Loans for Minor Irrigation</b>								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
<b>Total : 102</b>	<b>608.17</b>	<b>0.00</b>	<b>608.17</b>	<b>0.00</b>	<b>0.00</b>	<b>608.17</b>	<b>0.00</b>	<b>0.00</b>

**Note:-** No loan has been given under sub-sector (c) by the State Government.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(d) Irrigation and flood Control- Concl.</i>								
<b>6702 Loans for Minor Irrigation- Concl.</b>								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
<b>Total : 796</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6702</b>	<b>958.17</b>	<b>0.00</b>	<b>958.17</b>	<b>0.00</b>	<b>0.00</b>	<b>958.17</b>	<b>0.00</b>	<b>0.00</b>
<b>6705 Loans for Command Area Development</b>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
<b>Total : 190</b>	<b>4,272.54</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6705</b>	<b>4,272.54</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,272.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (d)</b>	<b>5,560.93</b>	<b>0.00</b>	<b>5,560.93</b>	<b>0.00</b>	<b>0.00</b>	<b>5,560.93</b>	<b>0.00</b>	<b>0.00</b>
<i>(e) Energy</i>								
<b>6801 Loans for Power Projects</b>								
190 Loans to Public Sector and other undertakings								
0101 Loans for Structure and Distribution of Bihar State Electricity Board	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

*( ₹ in lakh )*

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(e) Energy- Contd...</i>								
<b>6801 Loans for Power Projects- Contd...</b>								
0006 Payment of interest on loan taken from Bihar State Power(Holding) Company Ltd. for Rural Electrification Corporation Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00
0007 Loans to Bihar State Power (Holding) Company Ltd. regarding Rural Electrification from Central Cell by Rural Electrification Cooperation Ltd.	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
0015 South Bihar Power Distribution Company Ltd. (Payment of Interest)	3,530.11	1,404.00	4,934.11	0.00	0.00	4,934.11	1,404.00	0.00
0016 North Bihar Power Distribution Company Ltd. (Payment of Interest)	13,387.07	2,635.00	16,022.07	0.00	0.00	16,022.07	2,635.00	0.00
0017 South Bihar Power Distribution Company Ltd. (Payment of Principal)	0.22	1,198.90	1,199.12	0.00	0.00	1,199.12	1,198.90	0.00
0018 North Bihar Power Distribution Company Ltd. (Re-payment of Principal)	3,739.34	1,976.62	5,715.96	0.00	0.00	5,715.96	1,976.62	0.00
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	31,513.47	0.00	31,513.47	0.00	0.00	31,513.47	0.00	0.00
0508 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	10,000.00	16,506.59	26,506.59	0.00	0.00	26,506.59	16,506.59	0.00
0109 Loans for Project of Bihar State Power ( Holding) Company Ltd.	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
0110 Loans to Bihar State Power (Holding) Company Ltd.	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
0111 Loans to Project of Bihar State Power Generation Company Ltd.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(e) Energy- Contd...</i>								
<b>6801 Loans for Power Projects- Contd...</b>								
0112 Loans to Project of Bihar State Power Transmission Company Ltd.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
0113 Loans to Project of South Bihar Power Distribution Company Ltd.	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00
0114 Loans to Project of North Bihar Power Distribution Company Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
<b>Total : 190</b>	<b>1,99,286.79</b>	<b>23,721.11</b>	<b>2,23,007.90</b>	<b>0.00</b>	<b>0.00</b>	<b>2,23,007.90</b>	<b>23,721.11</b>	<b>0.00</b>
201 Hydel Generation								
0010 Loans to Bihar State Hydel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	4,868.36	579.00	5,447.36	0.00	0.00	5,447.36	579.00	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	30,545.48	0.00	30,545.48	0.00	0.00	30,545.48	0.00	0.00
<b>Total : 201</b>	<b>1,13,366.34</b>	<b>579.00</b>	<b>1,13,945.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,13,945.34</b>	<b>579.00</b>	<b>0.00</b>
202 Thermal Power Generation								
0010 Loans to Tenughat Hydel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
<b>Total : 202</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
<b>Total : 204</b>	<b>2,670.19</b>	<b>0.00</b>	<b>2,670.19</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.19</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(e) Energy- Contd...</i>								
<b>6801 Loans for Power Projects- Contd...</b>								
205 Transmission and Distribution								
0010 Loans for Transmission and Distribution	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
<b>Total : 205</b>	<b>6.40</b>	<b>0.00</b>	<b>6.40</b>	<b>0.00</b>	<b>0.00</b>	<b>6.40</b>	<b>0.00</b>	<b>0.00</b>
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00
0104 Loans to Project of Bihar State Power (Holding) Company Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
<b>Total : 789</b>	<b>46,064.00</b>	<b>0.00</b>	<b>46,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,064.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(e) Energy- Concl.</i>								
<b>6801 Loans for Power Projects- Concl.</b>								
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
<b>Total : 800</b>	<b>11,96,903.65</b>	<b>0.00</b>	<b>11,96,903.65</b>	<b>0.00</b>	<b>0.00</b>	<b>11,96,903.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6801</b>	<b>15,62,297.37</b>	<b>24,300.11</b>	<b>15,86,597.48</b>	<b>0.00</b>	<b>0.00</b>	<b>15,86,597.48</b>	<b>24,300.11</b>	<b>0.00</b>
<b>Total (e)</b>	<b>15,62,297.37</b>	<b>24,300.11</b>	<b>15,86,597.48</b>	<b>0.00</b>	<b>0.00</b>	<b>15,86,597.48</b>	<b>24,300.11</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals</i>								
<b>6851 Loans for Village and Small Industries</b>								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956								
	(-)136.77	0.00	(-)136.77	0.00	0.00	(-)136.77 <sup>(a)</sup>	0.00	0.00
<b>Total : 101</b>	<b>(-)136.77</b>	<b>0.00</b>	<b>(-)136.77</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)136.77</b>	<b>0.00</b>	<b>0.00</b>
102 Small Scale Industries								
0001A Loans to Enterpreneurs Under Bihar Aid To								
	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20 <sup>(a)</sup>	0.00	
0010 Bihar State Small Industries Corporation								
	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects								
	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries								
	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
0101 Chief Minister Extremely Backward Caste Entrepreneur Scheme								
	0.00	3,300.00	3,300.00	0.00	0.00	3,300.00	3,300.00	0.00
Other Schemes - balances under each being ₹25 lakh and less								
	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
<b>Total : 102</b>	<b>78.95</b>	<b>3,300.00</b>	<b>3,378.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,378.95</b>	<b>3,300.00</b>	<b>0.00</b>
103 Handloom Industries								
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation								
	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms								
	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation								
	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers								
	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less								
	44.76	0.00	44.76	0.00	0.00	44.76	0.00	0.00
<b>Total : 103</b>	<b>256.76</b>	<b>0.00</b>	<b>256.76</b>	<b>0.00</b>	<b>0.00</b>	<b>256.76</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6851 Loans for Village and Small Industries- Contd...</b>								
109 Composite Village and Small Industries Co-operatives								
0010 Loans to State Handloom Weavers' Co-operative Union	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	31.55	0.00	31.55	0.00	0.00	31.55	0.00	0.00
<b>Total : 109</b>	<b>66.40</b>	<b>0.00</b>	<b>66.40</b>	<b>0.00</b>	<b>0.00</b>	<b>66.40</b>	<b>0.00</b>	<b>0.00</b>
200 Other Village Industries								
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act, 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings Other Schemes - balances under each being ₹25 lakh and less	15.50	0.00	15.50	0.00	0.00	15.50	0.00	0.00
	41.84	0.00	41.84	0.00	0.00	41.84	0.00	0.00
<b>Total : 200</b>	<b>334.51</b>	<b>0.00</b>	<b>334.51</b>	<b>0.00</b>	<b>0.00</b>	<b>334.51</b>	<b>0.00</b>	<b>0.00</b>
789 Special Component Plan for Scheduled Castes								
0101 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	0.00	5850.00	5,850.00	0.00	0.00	5,850.00	5,850.00	0.00
<b>Total : 789</b>	<b>0.00</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6851 Loans for Village and Small Industries- Concl.</b>								
0013 Loans for Handloom Development	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
Projects: Package Plan								
0107 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	0.00	390.00	390.00	0.00	0.00	390.00	390.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	25.77	0.00	25.77	0.00	0.00	25.77	0.00	0.00
<b>Total : 796</b>	<b>270.19</b>	<b>390.00</b>	<b>421.64</b>	<b>0.00</b>	<b>0.00</b>	<b>660.19</b>	<b>390.00</b>	<b>0.00</b>
<b>Total : 6851</b>	<b>870.04</b>	<b>9,540.00</b>	<b>10,410.04</b>	<b>0.00</b>	<b>0.00</b>	<b>10,410.04</b>	<b>9,540.00</b>	<b>0.00</b>
<b>6853 Loans for Non-Ferrous Mining and Metallurgical Industries</b>								
<i>01 Mineral Exploration and Development</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
<b>Total : 190</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
<b>Total : 796</b>	<b>12.93</b>	<b>0.00</b>	<b>12.93</b>	<b>0.00</b>	<b>0.00</b>	<b>12.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>66.93</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6853</b>	<b>66.93</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>	<b>66.93</b>	<b>0.00</b>	<b>0.00</b>
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 Lakh and less	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
<b>Total : 190</b>	<b>58.85</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>58.85</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6854</b>	<b>58.85</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>	<b>58.85</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6857 Loans for Chemical and Pharmaceutical Industries</b>								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
<b>Total : 190</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
<b>Total : 190</b>	<b>1,212.18</b>	<b>0.00</b>	<b>1,212.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212.18</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
<b>Total : 796</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>1,232.18</b>	<b>0.00</b>	<b>1,232.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,232.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6857</b>	<b>1,235.18</b>	<b>0.00</b>	<b>1,235.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,235.18</b>	<b>0.00</b>	<b>0.00</b>
<b>6858 Loans for Engineering Industries</b>								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
<b>Total : 190</b>	<b>195.12</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>195.12</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6858</b>	<b>195.12</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>195.12</b>	<b>0.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6859 Loans for Telecommunication and Electronic Industries</b>								
<i>02 Electronics</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
<b>Total : 190</b>	<b>23.98</b>	<b>0.00</b>	<b>23.98</b>	<b>0.00</b>	<b>0.00</b>	<b>23.98</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total : 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>23.98</b>	<b>0.00</b>	<b>23.98</b>	<b>0.00</b>	<b>0.00</b>	<b>23.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6859</b>	<b>23.98</b>	<b>0.00</b>	<b>23.98</b>	<b>0.00</b>	<b>0.00</b>	<b>23.98</b>	<b>0.00</b>	<b>0.00</b>
<b>6860 Loans for Consumer Industries</b>								
<i>01 Textiles</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	129.77	0.00	129.77	0.00	0.00	129.77	0.00	0.00
<b>Total : 190</b>	<b>129.77</b>	<b>0.00</b>	<b>129.77</b>	<b>0.00</b>	<b>0.00</b>	<b>129.77</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
<b>Total : 796</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0000 Loans to Pandol Cotton Mills Ltd., A Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6860 Loans for Consumer Industries- Contd...</b>								
<i>01 Textiles- Concl.</i>								
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
<b>Total : 800</b>	<b>551.09</b>	<b>0.00</b>	<b>551.09</b>	<b>0.00</b>	<b>0.00</b>	<b>551.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>695.86</b>	<b>0.00</b>	<b>695.86</b>	<b>0.00</b>	<b>0.00</b>	<b>695.86</b>	<b>0.00</b>	<b>0.00</b>
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
<b>Total : 190</b>	<b>1,212.49</b>	<b>0.00</b>	<b>1,212.49</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212.49</b>	<b>0.00</b>	<b>0.00</b>
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
<b>Total : 796</b>	<b>114.22</b>	<b>0.00</b>	<b>114.22</b>	<b>0.00</b>	<b>0.00</b>	<b>114.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 03</b>	<b>1,326.71</b>	<b>0.00</b>	<b>1,326.71</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.71</b>	<b>0.00</b>	<b>0.00</b>
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
<b>Total : 101</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills,Purnea-Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6860 Loans for Consumer Industries- Concltd.</b>								
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
<b>Total : 190</b>	<b>44,942.24</b>	<b>0.00</b>	<b>44,942.24</b>	<b>0.00</b>	<b>0.00</b>	<b>44,942.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 04</b>	<b>44,952.24</b>	<b>0.00</b>	<b>44,952.24</b>	<b>0.00</b>	<b>0.00</b>	<b>44,952.24</b>	<b>0.00</b>	<b>0.00</b>
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
<b>Total : 216</b>	<b>12.75</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>12.75</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>	<b>12.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6860</b>	<b>46,987.56</b>	<b>0.00</b>	<b>46,987.56</b>	<b>0.00</b>	<b>0.00</b>	<b>46,987.56</b>	<b>0.00</b>	<b>0.00</b>
<b>6885 Other Loans to Industries and Minerals</b>								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	5,504.71	0.00	5,504.71	0.00	0.00	5,504.71	0.00	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0004 Other Loans	(-)0.80	0.00	(-)0.80	0.00	0.00	(-)0.80 <sup>(a)</sup>	0.00	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Contd...</i>								
<b>6885 Other Loans to Industries and Minerals- Contd...</b>								
<i>01 Loans to Industrial Financial Institutions</i>								
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	121.48	0.00	121.48	0.00	0.00	121.48	0.00	0.00
<b>Total : 190</b>	<b>19,951.72</b>	<b>0.00</b>	<b>19,951.72</b>	<b>0.00</b>	<b>0.00</b>	<b>19,951.72</b>	<b>0.00</b>	<b>0.00</b>
<i>796 Tribal Area Sub-Plan</i>								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
<b>Total : 796</b>	<b>3,877.94</b>	<b>0.00</b>	<b>3,877.94</b>	<b>0.00</b>	<b>0.00</b>	<b>3,877.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>23,829.66</b>	<b>0.00</b>	<b>23,829.66</b>	<b>0.00</b>	<b>0.00</b>	<b>23,829.66</b>	<b>0.00</b>	<b>0.00</b>
<i>02 Development of Backward Areas</i>								
<i>800 Other Loans</i>								
0001 Other Loans	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50 <sup>(a)</sup>	0.00	0.00
<b>Total : 800</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 02</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2.50</b>	<b>0.00</b>	<b>0.00</b>

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(f) Industry and Minerals- Concl.</i>								
<b>6885 Other Loans to Industries and Minerals- Concl.</b>								
<i>60 Others</i>								
796 Tribal Area Sub-Plan								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
<b>Total : 796</b>	<b>944.47</b>	<b>0.00</b>	<b>944.47</b>	<b>0.00</b>	<b>0.00</b>	<b>944.47</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
<b>Total : 800</b>	<b>6,632.88</b>	<b>0.00</b>	<b>6,632.88</b>	<b>0.00</b>	<b>0.00</b>	<b>6,632.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 60</b>	<b>7,577.35</b>	<b>0.00</b>	<b>7,577.35</b>	<b>0.00</b>	<b>0.00</b>	<b>7,577.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 6885</b>	<b>31,404.51</b>	<b>0.00</b>	<b>31,404.51</b>	<b>0.00</b>	<b>0.00</b>	<b>31,404.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (f)</b>	<b>80,842.17</b>	<b>9,540.00</b>	<b>90,382.17</b>	<b>0.00</b>	<b>0.00</b>	<b>90,382.17</b>	<b>9,540.00</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Contd...</b>								
<i>(g) Transport</i>								
<b>7075 Loans for other Transport Services</b>								
<i>01 Roads and Bridges</i>								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
<b>Total : 796</b>	<b>331.05</b>	<b>0.00</b>	<b>331.05</b>	<b>0.00</b>	<b>0.00</b>	<b>331.05</b>	<b>0.00</b>	<b>0.00</b>
<i>01 Roads and Bridges- Concl'd.</i>								
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
<b>Total : 800</b>	<b>1,300.11</b>	<b>0.00</b>	<b>1,300.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 01</b>	<b>1,631.16</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7075</b>	<b>1,631.16</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (g)</b>	<b>1,631.16</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,631.16</b>	<b>0.00</b>	<b>0.00</b>
<i>(j) General Economic Services</i>								
<b>7465 Loans for General Financial and Trading Institutions</b>								
102 Trading Institutes								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
<b>Total : 102</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	560.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
<b>Total : 190</b>	<b>5,560.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,560.00</b>	<b>0.00</b>	<b>0.00</b>

**Note:-** No loan has been given under sub-sector (h) & (i) by the State Government.



**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>2. Economic Services- Concl.</b>								
<i>(j) General Economic Services- Concl.</i>								
<b>7465 Loans for General Financial and Trading Institutions-Concl.</b>								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
<b>Total : 796</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
<b>Total : 800</b>	<b>12,401.41</b>	<b>0.00</b>	<b>12,401.41</b>	<b>0.00</b>	<b>0.00</b>	<b>12,401.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7465</b>	<b>17,988.41</b>	<b>0.00</b>	<b>17,988.41</b>	<b>0.00</b>	<b>0.00</b>	<b>17,988.41</b>	<b>0.00</b>	<b>0.00</b>
<b>7475 Loans for Other General Economic Services</b>								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
0011 Loans for updating the account of Bihar State Food and Civil Supply Corporation	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
<b>Total : 103</b>	<b>357.10</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7475</b>	<b>357.10</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>	<b>357.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (j)</b>	<b>18,345.51</b>	<b>0.00</b>	<b>18,345.51</b>	<b>0.00</b>	<b>0.00</b>	<b>18,345.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 2</b>	<b>19,78,588.46</b>	<b>48,555.11</b>	<b>20,27,143.57</b>	<b>80,200.24</b>	<b>0.00</b>	<b>19,46,943.33</b>	<b>(-)31,645.13</b>	<b>0.00</b>
<b>3. Loans to Government Servants, etc.</b>								
<b>7610 Loans to Government Servants, etc.</b>								
201 House Building Advances								
0001 House Building Advances to Government Servants	6,486.25	1,815.99	8,302.24	972.97	0.00	7,329.27	843.02	0.00
0002 House Building Advances to Officers of All India Services	779.88	0.07	779.95	22.07	0.00	757.88	(-)22.00	0.00
<b>Total : 201</b>	<b>7,266.13</b>	<b>1,816.06</b>	<b>9,082.19</b>	<b>995.04</b>	<b>0.00</b>	<b>8,087.15</b>	<b>821.02</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<b>3. Loans to Government Servants, etc.- Concl.</b>								
<b>7610 Loans to Government Servants, etc.- Concl.</b>								
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	606.05	0.00	606.05	419.66	0.00	186.39	(-)419.66	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	81.13	0.00	81.13	61.34	0.00	19.79	(-)61.34	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	2,020.55	1,363.38	3,383.93	332.92	0.00	3,051.01	1030.46	0.00
<b>Total : 202</b>	<b>2,707.73</b>	<b>1,363.38</b>	<b>4,071.11</b>	<b>813.92</b>	<b>0.00</b>	<b>3,257.19</b>	<b>549.46</b>	<b>0.00</b>
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51 <sup>(a)</sup>	0.00	0.00
<b>Total : 203</b>	<b>(-)82.51</b>	<b>0.00</b>	<b>(-)82.51</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)82.51</b>	<b>0.00</b>	<b>0.00</b>
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	32.78	13.30	46.08	33.49	0.00	12.59	(-)20.19	0.00
<b>Total : 204</b>	<b>32.78</b>	<b>13.30</b>	<b>46.08</b>	<b>33.49</b>	<b>0.00</b>	<b>12.59</b>	<b>(-)20.19</b>	<b>0.00</b>
800 Other Advances								
0001 Advance for Marraie to Government Servent	0.00	0.00	0.00	0.09	0.00	(-)0.09	(-)0.09	
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,159.90	0.00	(-)1,159.90	0.00	0.00	(-)1,159.90 <sup>(a)</sup>	0.00	0.00
<b>Total : 800</b>	<b>(-)1,159.53</b>	<b>0.00</b>	<b>(-)1,159.53</b>	<b>0.09</b>	<b>0.00</b>	<b>(-)1,159.62</b>	<b>(-)0.09</b>	<b>0.00</b>
<b>Total : 7610</b>	<b>8,764.60</b>	<b>3,192.74</b>	<b>11,957.34</b>	<b>1,842.54</b>	<b>0.00</b>	<b>10,114.80</b>	<b>1,350.20</b>	<b>0.00</b>
<b>Total 3</b>	<b>8,764.60</b>	<b>3,192.74</b>	<b>11,957.34</b>	<b>1,842.54</b>	<b>0.00</b>	<b>10,114.80</b>	<b>1,350.20</b>	<b>0.00</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor head wise details of Loans and Advances**

( ₹ in lakh )

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
<b>Total : 200</b>	<b>85.26</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total : 7615</b>	<b>85.26</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 4</b>	<b>85.26</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total :</b>	<b>21,45,022.61</b>	<b>1,11,397.47</b>	<b>22,56,420.08</b>	<b>82,042.78</b>	<b>0.00</b>	<b>21,74,377.30</b>	<b>29,354.69</b>	<b>390.02</b> *

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

**4. Loans for Miscellaneous purposes**

**7615 Miscellaneous Loans**

200 Miscellaneous Loans

\* Consolidated figure is given as loan wise details are not available in Treasury Receipt Schedules.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

(i) Bihar State Construction Corporation Limited ₹0.03 crore

(ii) Bihar Drugs and Chemical Limited ₹1.28 crore

(iii) Bihar State Finished Leather Corporation Limited ₹9.18 crore

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT****Section 1 : Major and Minor head wise details of Loans and Advances***( ₹ in lakh )*

<b>Head of Account</b>	<b>Balance as on 1 April 2020</b>	<b>Advanced during the year</b>	<b>Total</b>	<b>Repaid during the year</b>	<b>Write off of irrecoverable loans and advances</b>	<b>Balance as on 31 March 2021</b>	<b>Net Increase(+)/ Decrease (-) during the year (7-2)</b>	<b>Interest received and credited to Revenue</b>
1	2	3	4	5	6	7	8	9

(iv) Bihar Scooters Limited ₹6.09 crore

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section : 2 Repayment in arrears from other Loanee Entities**

*( ₹ in lakh )*

Loanee-Entity	Amount of arrears as on 31 March 2021			Earlies period to which arrears relate	Total loans outstanding against the entity on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

**Additional Disclosure**

**Fresh Loans and Advances made during the year (2020-21)**

*( ₹ in lakh )*

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
North Bihar Power Distribution Company Ltd.	7	4,611.62	10.50%	-
South Bihar Power Distribution Company Ltd.	8	2,602.90	10.50%	-
Bihar State Hydro Electric Corporation	1	579.00	N.A	-
Bihar State Power Holding Company Ltd.	3	16,506.58	N.A	-
Bihar State Education Finance Corporation	5	59,649.62	N.A	-
Loans for Village and Small Industry	5	9,540.00	N.A	-
Loans for Co-operations	NA	14,715.00	N.A	-
<b>Total :</b>	<b>29</b>	<b>1,08,204.72</b>		

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Additional Disclosure**

**1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'**

*( ₹ in lakh )*

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of Inetrest
"No information available"				

**2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.**

*( ₹ in lakh )*

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Additional Disclosure**

**3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:**

*( ₹ in lakh )*

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 Marh 2021			Earlies period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
North Bihar Power Distribution Company Ltd.	10.50%	4,611.62	11,363.33	12,314.89	23,678.22	2014-15	For Rural Electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	2,602.90	8,898.36	11,256.43	20,154.79	2014-15	For Rural Electricfication.
Bihar State Hydro Electric Corporation	NA	579.00	90,822.06	1,15,855.23	2,06,677.29	-	-
Bihar State Education Finance Corporation	N.A	59,649.62	0.00	0.00	0.00	-	-

N.B- Reconciliation with State Government is still awaited.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
<b>I Statutory Corporation</b>						(C)	(A)			
<b>Working Corporation</b>										
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 642.00 lakh. Accumulated profit is ₹ 1,238.13 lakh. The difference is under reconciliation.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto 1968-69 and 2:1 from 1969-70 onwards		8,173.94	(73.82%)		(B)	The accounts certified by Statutory upto 2014-15. As per accounts of the Corporation, investment is ₹7,476.00 lakh. Accumulated loss is ₹1,62,487.14 lakh.
3	Bihar State Financial Corporation	1954-55 to 1993- 94, 2018-19 and 2020-21	Shares	7809540	100	2,808.77	(51.32%)		(B)	The accounts certified upto 2018-19. As per accounts of the Corporation, investment is ₹ 7,784.00 lakh. Accumulated loss is ₹ 51,185.01 lakh. The difference is under reconciliation.
						(-)500.00				
					<b>Total</b>	<b>2,308.77</b>				
					<b>Total-Working Statutory Corporation</b>	<b>10,563.04</b>				
	<b>Non Working Corporations</b>									
					<b>Total-Non Working Statutory Corporation</b>	<b>0.00</b>				
					<b>Total- I Statutory Corporations</b>	<b>10,563.04</b>				



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11

**II Rural Banks**

Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)	(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
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**Total- II Rural Banks** 3,018.66

**III. Government Companies**

**Working Companies**

1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)	(B)	The accounts certified upto 1992-93. As per accounts of the Corporation, investment is ₹ 175.00 lakh. Accumulated loss is ₹ 192.00 lakh. The difference is under reconciliation.
2	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital	(B)	100	416.37	(100%)	(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,172.00 lakh. The difference is under reconciliation.
3	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91	Share Capital	100000	100	100.00	(100%)	(B)	The accounts certified upto 2016-17. As per accounts of the Corporation, investment is ₹ 100.00 lakh. Accumulated loss is ₹ 233.02 lakh.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2019-20 and 2020-21	Capital Contribution	(B)	(B)	52,874.69	(100%)		(B)	The accounts certified upto 2013-14. As per accounts of the Corporation, investment is ₹ 3,389.00 lakh. Accumulated loss is ₹ 757.51 lakh. The difference is under reconciliation.
						3,564.00				
					<b>Total</b>	<b>56,438.69</b>				
5	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
6	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-17	(B)	(B)	100	2,147.59	(100%)		(B)	The accounts certified upto 1997-98. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated profit is ₹ 53.00 lakh. The difference is under reconciliation.
7	Bihar Police Building Construction Corporation Limited	1995-96 and 2018-19	(B)	(B)	(B)	1,015.00	(100%)		(B)	The accounts certified upto 2016-17. As per accounts of the Corporation, investment is ₹ 10.00 lakh. Accumulated profit is ₹ 3,128.26 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
8	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)	19,338.03	(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 350.00 lakh. Accumulated profit is ₹ 59,224.00 lakh.
9	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	(B)	(B)	228.13	(100%)		(B)	The accounts certified upto 2004-2005. As per accounts of the Corporation, investment is ₹ 228.13 lakh. Accumulated loss is ₹ 5,845.00 lakh.
10	Bihar State Text Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified upto 2011-12. As per accounts of the Corporation, investment is ₹ 47.67 lakh. Accumulated profit is ₹ 17,628.38 lakh. The difference is under reconciliation.
11	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91 and 2018-19	Equity Shares	(B)	(B)	2,371.61	(100%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 997.00 lakh. Accumulated profit is ₹ 467.00 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
12	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	(B)	(B)	218.60	(76.42%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 229.00 lakh. Accumulated profit is ₹ 32.00 lakh. The difference is under reconciliation.
13	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91, 2001-02, 2018-19 and 2020-21	Equity Shares	(B)	(B)	1,714.09	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 1,512.00 lakh. Accumulated loss is ₹ 16,690.00 lakh. The difference is under reconciliation.
						(-)500.00				
					<b>Total :</b>	<b>1,214.09</b>				
14	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified upto 2005-06. As per accounts of the Corporation, investment is ₹539.00 lakh. Accumulated loss is ₹10,643.08 lakh. The difference is under reconciliation.
15	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87 and 2019-20	Share Capital	15000	100	2,499.00	(100%)	5,000.00	(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 2,500.00 lakh. Accumulated profit is ₹ 8,13,144.00 lakh.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
16	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)	27,800.00	(B)	The accounts certified upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 53,789.80 lakh.
17	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)	4,000.00	(B)	The accounts certified upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 23,121.29 lakh.
18	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 3,884.00 lakh.
19	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,200.00 lakh.
20	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2016-17. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 9,080.81 lakh.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
21	Bihar Medical Services and Infrastructure Corporation Limited	2018-19	(B)	(B)	(B)	5,000.00	(98.81%)	312.29	(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 568.56 lakh.
22	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)		(B)	The accounts certified upto 2012-13. As per accounts of the Corporation, investment is ₹ 9,904.00 lakh. Accumulated loss is ₹ 17,332.77 lakh. The difference is under reconciliation.
23	Bihar State Power (Holding) Company Limited	2013-14 to 2019-20 and 2020-21	Equity	2100000	10	29,63,888.72 <sup>2</sup>	(B)		(B)	The accounts certified upto 2019-20. As per certified accounts of the company, investment is ₹ 38,21,310.00 lakh. Accumulated loss is Nil.
						1,12,596.19				
					<b>Total :</b>	<b>30,76,484.91</b>				
24	Bihar State Mining Corporation Limited	2017-18	(B)	(B)	(B)	2,000.00	(B)		(B)	(B)

<sup>2</sup> As per the Bihar State Electricity Reforms Transfer Scheme Resolution No. 17 dated 30.10.2012, Government of Bihar owns 100 per cent of share capital of Bihar Power Holding Company Limited. As per Government Accounts investment of ₹29,638.89 crore was made by the Government from 30.10.2012 to 31.3.2020. However, as per Company Accounts the share capital of BSPHCL is ₹31,680.06 crore which includes shares amounting to ₹12,203.95 crore issued to Government and ₹8,923.96 crore worth of loans provided to B.S.E.B. up to 30.10.2012 which has also been converted as share capital. Difference of ₹2,401.15 crore is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
25	Bihar State Education Finance Corporation Limited	2018-19	(B)	(B)	(B)	950.00	(B)		(B)	The accounts certified upto 2017-18. As per certified accounts of the company investment is ₹ 950.00 lakh. Accumulated profit is ₹ 23.29 lakh.
<b>Total - Working Government Companies</b>						<b>31,66,565.53</b>		<b>56,450.32</b>		
<b>Non-working Companies</b>										
1	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73, 2018-19 and 2020-21	Equity Shares	16822	1000	818.22	(100%)		(B)	The accounts certified upto 2008-09. As per accounts of the Corporation, investment is ₹ 1,404.00 lakh. Accumulated loss is ₹ 17,151.00 lakh. The difference is under reconciliation.
						(-)500.00				
						<b>Total :</b>	<b>318.22</b>			
2	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh. The difference is under reconciliation.
3	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹ 782.00 lakh. The difference is under reconciliation.
5	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.
6	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	The accounts certified upto 2014-15. As per the Corporation, investment is ₹ 50.00 lakh. The difference is under reconciliation.
7	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)		(B)	Not available
8	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified upto 2018-19. As per accounts of the Corporation, investment is ₹ 756.62 lakh. Accumulated loss is ₹ 18,082.64 lakh. The difference is under reconciliation.
9	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
10	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified upto 1978-79. As per accounts of the Corporation, investment is ₹ 1,000.00 lakh. Accumulated profit is ₹ 1,168.00 lakh. The difference is under reconciliation.
11	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 200.00 lakh. Accumulated loss is ₹ 1.00 lakh. The difference is under reconciliation.
12	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 523.00 lakh. Accumulated loss is ₹ 292.00 lakhs. The difference is under reconciliation.
13	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified upto 1983-84. As per accounts of the Corporation, investment is ₹ 999.00 lakh. Accumulated loss is ₹ 6,329.00 lakh. The difference is under reconciliation.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
14	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated loss is ₹ 41,272.00 lakh.
15	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 144.00 lakh. Accumulated loss is ₹ 3.00 lakh. The difference is under reconciliation.
16	Bihar State Construction Corporation Limited	1974-75 to 1978-79	Share Capital	500000	100	500.00 *	(100%)		(B)	The accounts certified upto 2002-03. As per accounts of the Corporation, investment is ₹ 108.00 lakh. Accumulated loss is ₹ 764.00 lakh. The difference is under reconciliation.
17	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified upto 1985-86. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated loss is ₹ 74.00 lakh. The difference is under reconciliation
18	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available

\* As informed by the State Government.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
19	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 560.00 lakh. Accumulated loss is ₹ 86.00 lakh. The difference is under reconciliation.
20	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified upto 1987-88. As per accounts of the Corporation, investment is ₹ 537.00 lakh. Accumulated loss is ₹ 557.00 lakh. The difference is under reconciliation.
21	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified upto 1986-87. As per accounts of the Company, investment is ₹ 500.00 lakh. Accumulated loss is ₹ 36.00 lakh.
<b>Total - Non Working Government Companies</b>						<b>14,372.65</b>				
<b>Total - III Government Companies</b>						<b>31,80,938.18</b>			<b>56,450.32</b>	

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

*( ₹ in lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11

**IV Joint Stock Companies**

1	M/s India Firebricks and Insulation Company Limited, Bombay	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17  2020-21	(B)	(B)	(B)	5,000.00  (-)150.83	(B)		(B)	Not available
					<b>Total :</b>	<b>4,849.17</b>				
11	Indian Institute of Technology, Bhagalpur	2018-19	(B)	(B)	(B)	4,000.00	(B)		(B)	Not available
12	Patna Metro Rail Corporation Limited	2018-19, 2019-20 and 2020-21	(B)	(B)	(B)	16,300.00  5,000.00	(B)		(B)	(B)
					<b>Total :</b>	<b>21,300.00</b>				
					<b>Total - IV - Joint Stock Companies</b>	<b>30,517.56</b>				
<b>V</b>	<b>Co-operative Banks / Societies</b>									
1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)	3,822.07	(B)	Not available
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section-1: Details of investments upto 2020-21

*( ₹ in lakh)*

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available
5	Dairy Co-operatives	Upto 1992-93, 1998-99 and 2016-2017	Share Capital	(B)	(B)	5,697.11	(B)		(B)	Not available
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2019-20	Shares	3617270	100	3,617.27	(99.97%)		(B)	Not available
10	Other Co-operatives	Upto 2019-20 and 2020-21	Share Capital	(B)	(B)	17,664.80	(B)	28.90	(B)	Not available
						812.50				
					<b>Total :</b>	<b>18,477.30</b>				
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available

## STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2020-21

( ₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share ( in ₹ )					
1	2	3	4	5	6	7	8	9	10	11
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
<b>Total - V - Co-operative Banks/Societies</b>						<b>62,023.61</b>		<b>3,850.97</b>		
<b>Grand Total -</b>						<b>32,87,061.05</b> <sup>(D)</sup>		<b>60,301.29</b> *		

\*Details of Dividend of ₹0.09 lakh was not available in Treasury Schedules.

(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

(B) Information has not been furnished.

(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹5.00 crore (iii) Bihar State Beverages Corporation Limited ₹5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

( ₹ in lakh )

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
<b>I. Investments in Statutory Corporations</b>						
<b>Working Corporations</b>						
<b>2 5055 Capital Outlay on Road Transport</b>						
190 Investment in Public Sector and Other Undertakings						
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
796 Tribal Area Sub-Plan						
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	<b>Total :</b>	<b>8,040.44</b>	<b>0.00</b>	<b>0.00</b>	<b>8,040.44</b>	<b>133.50</b>
<b>II. Rural Banks</b>						
<b>(a) 5465 Investments in General Financial and Trading Institutions</b>						
01 Investments in General Financial Institutions						
190 Investments in Public Sector and Other Undertakings, Banks etc.						
	(01) Regional Rural Banks	52.50	0.00	0.00	52.50	0.00
<b>(b) 5475 Capital Outlay on Other General Economic Services</b>						
796 Tribal Area Sub-Plan						
	(01) Regional Rural Banks	212.53	0.00	0.00	212.53	0.00
800 Other Expenditure						
	(01) Regional Rural Banks	10,230.70	0.00	0.00	10,230.70	0.00
	<b>Total (a+b) :</b>	<b>10,495.73</b>	<b>0.00</b>	<b>0.00</b>	<b>10,495.73</b>	<b>(-)7,477.07</b>
<b>III. Investment in Government Companies</b>						
<b>Working Companies</b>						
<b>2 5452 Capital Outlay on Tourism</b>						
80 General						
190 Investments in Public Sector and Other Undertakings						
	(01) Bihar State Tourism Development Corporation Limited	151.29	0.00	0.00	151.29	0.00
796 Tribal Area Sub-Plan						
	(01) Bihar State Tourism Development Corporation Limited	305.40	0.00	0.00	305.40	0.00
800 Other Expenditure						



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

( ₹ in lakh )

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	(01) Bihar State Tourism Development Corporation Limited	304.29	0.00	0.00	304.29	0.00
	<b>Total :</b>	<b>760.98</b>	<b>0.00</b>	<b>0.00</b>	<b>760.98</b>	<b>(-)344.61</b>
<b>3</b>	<b>4860 Capital Outlay on consumer Industries</b>					
	<i>60 Others</i>					
	216 Photo Film					
	(01) Bihar State Film Development Corporation Limited	73.00	0.00	0.00	73.00	27.00
<b>4</b>	<b>5465 Investments in General Financial and Trading Institutions</b>					
	(01) Investment in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks					
	(01) Bihar State Minority Finance Corporation Limited	9,413.12	0.00	0.00	9,413.12	1,869.69
<b>6</b>	<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
	<i>03 Welfare of Backward Classes</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) 1973-74 to 1990-91 and	800.00	0.00	0.00	800.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.60	0.00	0.00	247.60	0.00
	<b>Total :</b>	<b>1,047.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.60</b>	<b>899.99</b>
<b>7</b>	<b>4055 Capital Outlay on Police</b>					
	211 Police Housing					
	(01) Bihar Police Building Construction Corporation Limited	0.00	0.00	0.00	0.00	25.00
<b>8</b>	<b>5054 Capital Outlay on Roads and Bridges</b>					
	<i>03 State Highway</i>					
	(01) Bihar Rajya Pul Nirman Nigam Limited	744.43	0.00	0.00	744.43	(-)591.43
<b>10</b>	<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>					
	(01) General Education					
	800 Other Expenditure					
	(01) Bihar State Text Book Publishing Corporation Limited	0.00	0.00	0.00	0.00	12.32

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

( ₹ in lakh )

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
<b>13</b>	<b>4885 Capital Outlay on Industries</b>					
	(01) 2018-19					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation Limited	1,040.75	0.00	0.00	1,040.75	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation Limited	153.60	0.00	0.00	153.60	0.00
	<b>Total :</b>	<b>1,194.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,194.35</b>	<b>19.74</b>
<b>III. Investment in Government Companies</b>						
	<b>Non Working Companies</b>					
<b>2</b>	<b>4851 Capital Outlay on Village and Small Industries</b>					
	102 Small Scale Industries					
	(01) Bihar State Small Industries Corporation Limited	0.00	0.00	0.00	0.00	63.30
<b>3</b>	<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>					
	<i>01 Mineral Exploration and Development</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar Mica Syndicate Limited, Jhumari Tilaiya, Hazaribagh	0.00	0.00	0.00	0.00	31.00
<b>5</b>	<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
	<i>01 Welfare of Scheduled Castes</i>					
	796 Tribal Area Sub-plan					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	105.00	0.00	0.00	105.00	0.00
	800 Other Expenditure					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	2,229.03	0.00	0.00	2,229.03	0.00
	(02) Bihar Rajya Harijan Sahkarita Vikas Nigam	3,021.84	0.00	0.00	3,021.84	0.00
	<b>Total :</b>	<b>5,355.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5,355.87</b>	<b>(-)1,921.70</b>
<b>8</b>	<b>4401 Capital Outlay on Crop Husbandry</b>					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation Limited	205.15	0.00	0.00	205.15	0.00

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

( ₹ in lakh )

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	<b>4435 Capital Outlay on Other Agricultural Programmes</b>					
	(01) Marketing and Quality Control					
	101 Marketing Facility					
	(01) Bihar State Agro-Industries Development Corporation Limited	265.77	0.00	0.00	265.77	0.00
	<b>Total :</b>	<b>470.92</b>	<b>0.00</b>	<b>0.00</b>	<b>470.92</b>	<b>22.60</b>
<b>11</b>	<b>4701 Capital Outlay on Major and Medium Irrigation</b>					
	80 General					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation Limited	1,169.20	0.00	0.00	1,169.20	50.00
<b>13</b>	<b>4860 Capital Outlay on Consumer Industries</b>					
	03 Leather					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Leather Industries Development Corporation Limited	564.00	0.00	0.00	564.00	0.00
	796 Tribal Area Sub Plan					
	(01) Bihar State Leather Industries Development Corporation Limited	439.00	0.00	0.00	439.00	0.00
	<b>Total :</b>	<b>1,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>40.00</b>
<b>16</b>	<b>4515 Capital Outlay on Other Rural Development Programmes</b>					
	101 Panchayati Raj					
	(01) Bihar State Panchayati Raj Finance Corporation Limited	0.00	0.00	0.00	0.00	98.00
<b>18</b>	<b>4857 Capital Outlay on Chemicals and Pharmaceutical Industries</b>					
	02 Drugs and Pharmaceutical Industries					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Pharmaceutical and Chemical Development Corporation Limited	899.92	0.00	0.00	899.92	56.86

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

( ₹ in lakh )

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
<b>19</b>	<b>4801 Capital Outlay on Power Projects</b>					
	<i>06 Rural Electrification</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Rural Electrification Corporation	0.00	0.00	0.00	0.00	15.00
<b>20</b>	<b>4702 Capital Outlay on Minor Irrigation</b>					
	796 Tribal Area Sub-Plan					
	(01) Bihar Hill Area Lift Irrigation Corporation Limited	1,035.30	0.00	0.00	1,035.30	(-)41.56
<b>21</b>	<b>4860 Capital Outlay on Consumer Industries</b>					
	<i>01 Textiles</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation Limited	1,553.82	0.00	0.00	1,553.82	26.99

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2021 in various classes are shown below. :-

( ₹ in lakh )

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2020-21		Additions during the year 2020-21	Deletions (other than invoked) during the year 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)</b>													
Bihar State Power Generation Company Ltd. (BSPGCL)	*	*	2,55,233.00	*	*	2,55,233.00	*	*	*	*	*	*	*
South Bihar Power Distribution Company Ltd. (SBPDCL)	5,32,532.06	3,738.00	68,383.00	3,295.00	4,52,000.00	*	*	*	5,20,383.00	3,738.00	*	*	*
North Bihar Power Distribution Company Ltd. (NBPDCCL)	3,99,597.65	*	48,110.00	441.00	3,34,112.40	237.79	*	*	381,984.61	1,997.11	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	10,401.00	*	*	1,25,000.00	*	*	*	1,25,000.00	10,401.00	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	14,376.00	934.00	*	1,675.00	*	*	12,701.00	752.00	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,401.00	*	*	3,001.00	*	*	13,400.00	*	*	*	*
Bihar State Co-operative Bank Ltd.	3,50,000.00	*	*	*	1,60,000.00	*	*	*	1,60,000.00	1,434.00	*	*	*

\*Information has not been furnished by the State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2021 in various classes are shown below. :-

( ₹ in lakh )

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2020-21		Additions during the year 2020-21	Deletions (other than invoked) during the year 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Credit Co-operative	*	*	15,789.00	324.00	*	15,789.00	*	*	*	*	*	*	*
Housing Co-operative	*	*	1,172.00	*	*	1,172.00	*	*	*	*	*	*	*
Regional Development Authority	*	*	968.00	101.00	*	968.00	*	*	*	*	*	*	*
Bihar Drugs and Chemical Ltd.	*	*	125.00	271.00	*	125.00	*	*	*	*	*	*	*
Bihar State Agriculture Development Council	*	*	56.00	2.00	*	56.00	*	*	*	*	*	*	*
Bihar Hill Area Lift Irrigation Corporation	493.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Minorities Finance Corporation, Patna	3,000.00	*	*	*	3,000.00	*	*	*	3,000.00	*	*	*	*
Bihar State Backward Classes Finance and Development Corporation	2,500.00	*	1,539.00	1,495.00	*	*	*	*	1,539.00	1,622.00	*	*	*
Bihar State Food and Civil Supplies Corporation	6,00,000.00	*	1,00,827.00	*	2,89,173.00	*	*	*	3,90,000.00	12,762.00	425.00	425.00	*
<b>Total</b>	<b>24,96,834.71</b>	<b>14,139.00</b>	<b>5,22,979.00</b>	<b>6,863.00</b>	<b>13,63,285.40</b>	<b>2,78,256.79</b>	<b>0.00</b>	<b>0.00</b>	<b>16,08,007.61</b>	<b>32,706.11</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>

\*Information has not been furnished by State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2021 in various classes are shown below. :-

( ₹ in lakh )

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2020-21		Additions during the year 2020-21	Deletions (other than invoked) during the year 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)</b>													
Bihar State Financial Corporation	*	*	12,747.00	2,997.00	*	12,747.00	*	*	*	*	*	*	*
Bihar State Water Board	*	*	513.00	284.00	*	513.00	*	*	*	*	*	*	*
Bihar State Housing Board	400.00	*	1,721.00	351.00	*	1,721.00	*	*	*	57.00	*	*	*
<b>Total</b>	<b>400.00</b>	<b>0.00</b>	<b>14,981.00</b>	<b>3,632.00</b>	<b>0.00</b>	<b>14,981.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)</b>													
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Counter-guarantees to banks in consideration of the Banks having issued letters of credit to Foreign Suppliers for supplies made or services rendered (*)</b>													
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)</b>													
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)</b>													
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries (*)</b>													
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>24,97,234.71</b>	<b>14,139.00</b>	<b>5,37,960.00</b>	<b>10,495.00</b>	<b>13,63,285.40</b>	<b>2,93,237.79</b>	<b>0.00</b>	<b>0.00</b>	<b>16,08,007.61</b>	<b>32,763.11</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>

\*Information has not been furnished by the State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2021 in various Classes and Sectors are shown below :-

( ₹ in lakh )

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2020-21		Additions during the year 2020-21	Deletions (other than invoked) during the year 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)</b>													
<b>Co-operative (5)</b>													
Credit Co-operative	*	*	15,789.00	324.00	*	15,789.00	*	*	*	*	*	*	*
Housing Co-operative	*	*	1,172.00	*	*	1,172.00	*	*	*	*	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	14,376.00	934.00	*	1,675.00	*	*	12,701.00	752.00	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,401.00	*	*	3001.00	*	*	13,400.00	*	*	*	*
Bihar State Co-operative Bank Ltd.	3,50,000.00	*	*	*	1,60,000.00	*	*	*	1,60,000.00	1,434.00	*	*	*
<b>Total</b>	<b>4,21,840.00</b>	<b>0.00</b>	<b>47,738.00</b>	<b>1,258.00</b>	<b>1,60,000.00</b>	<b>21,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,86,101.00</b>	<b>2,186.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Power (3)</b>													
Bihar State Power Generation Company Ltd. (BSPGCL)	*	*	2,55,233.00	*	*	2,55,233.00	*	*	*	*	*	*	*
South Bihar Power Distribution Company Ltd. (SBPDCL)	5,32,532.06	3,738.00	68,383.00	3,295.00	4,52,000.00	*	*	*	5,20,383.00	3,738.00	*	*	*

\*Information has not been furnished by the State Government.



**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2021 in various Classes and Sectors are shown below :-

( ₹ in lakh )

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2020-21		Additions during the year 2020-21	Deletions (other than invoked) during the year 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	3,99,597.65	*	48,110.00	441.00	3,34,112.40	237.79	*	*	3,81,984.61	1,997.11	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	10,401.00	*	*	1,25,000.00	*	*	*	1,25,000.00	10,401.00	*	*	*
<b>Total</b>	<b>14,69,001.71</b>	<b>14,139.00</b>	<b>3,71,726.00</b>	<b>3,736.00</b>	<b>9,11,112.40</b>	<b>2,55,470.79</b>	<b>0.00</b>	<b>0.00</b>	<b>10,27,367.61</b>	<b>16,136.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Irrigation (1)</b>													
Bihar Hill Area Lift Irrigation Corporation	493.00	*	*	*	*	*	*	*	*	*	*	*	*
<b>Total</b>	<b>493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Infrastructure (5)</b>													
Regional Development Authority	*	*	968.00	101.00	*	968.00	*	*	*	*	*	*	*
Bihar Drugs and Chemical Ltd.	*	*	125.00	271.00	*	125.00	*	*	*	*	*	*	*
Bihar State Water Board	*	*	513.00	284.00	*	513.00	*	*	*	*	*	*	*
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,606.00</b>	<b>656.00</b>	<b>0.00</b>	<b>1,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\*Information has not been furnished by the State Government.

**STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2021 in various Classes and Sectors are shown below :-

( ₹ in lakh )

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2020-21		Additions during the year 2020-21	Deletions (other than invoked) during the year 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
<b>Any other (7)</b>													
Bihar State Agriculture Development Council	*	*	56.00	2.00	*	56.00	*	*	*	*	*	*	*
Bihar State Minorities Finance Corporation	3,000.00	*	*	*	3000.00	*	*	*	3,000.00	*	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,539.00	1,495.00	*	*	*	*	1,539.00	1,622.00	*	*	*
Bihar State Food and Civil Supplies Corporation	6,00,000.00	*	1,00,827.00	*	2,89,173.00	*	*	*	3,90,000.00	12,762.00	425.00	425.00	*
<b>Total</b>	<b>6,05,500.00</b>	<b>0.00</b>	<b>1,02,422.00</b>	<b>1,497.00</b>	<b>2,92,173.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,94,539.00</b>	<b>14,384.00</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>
<b>Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)</b>													
<b>State Financial Corporations (1)</b>													
Bihar State Financial Corporation	*	*	12,747.00	2,997.00	*	12,747.00	*	*	*	*	*	*	*
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>12,747.00</b>	<b>2,997.00</b>	<b>0.00</b>	<b>12,747.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Urban Development and Housing (1)</b>													
Bihar State Housing Board	400.00	*	1,721.00	351.00	*	1,721.00	*	*	*	57.00	*	*	*
<b>Total</b>	<b>400.00</b>	<b>0.00</b>	<b>1,721.00</b>	<b>351.00</b>	<b>0.00</b>	<b>1721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>24,97,234.71</b>	<b>14,139.00</b>	<b>5,37,960.00</b>	<b>10,495.00</b>	<b>13,63,285.40</b>	<b>2,93,237.79</b>	<b>0.00</b>	<b>0.00</b>	<b>16,08,007.61</b>	<b>32,763.11</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>

\*Information has not been furnished by the State Government.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

( ₹ in lakh )

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) Per cent
<b>A- Contingency Fund</b>					
<b>8000 Contingency Fund</b>					
201 Appropriation from the Consolidated Fund	Cr. 35,000.00	8,12,045.00	8,12,045.00	Cr. 35,000.00	0
<b>Total- 8000 Contingency Fund</b>	<b>Cr. 35,000.00</b>	<b>8,12,045.00</b>	<b>8,12,045.00</b>	<b>Cr. 35,000.00</b>	<b>0</b>
<b>Total A - Contingency Fund</b>	<b>Cr. 35,000.00</b>	<b>8,12,045.00</b>	<b>8,12,045.00</b>	<b>Cr. 35,000.00</b>	<b>0</b>
<b>B- Public Account</b>					
<b>I. Small Savings, Provident Fund etc.</b>					
<b>(b) State Provident Funds</b>					
<b>8009 State Provident Fund</b>					
<i>01 Civil</i>					
101 General Provident Funds	Cr. 10,32,215.20	1,91,730.35	1,97,683.65	Cr. 10,26,261.90	(-)0.58
102 Contributory Provident Fund	Cr. (-)607.71	0.00	0.00	Cr. (-)607.71 <sup>@</sup>	0
103 I C S Provident Fund	Cr. 86.29	0.00	0.00	Cr. 86.29	0
104 All India Services Provident Fund	Cr. 24,329.78	2,238.45	964.94	Cr. 25,603.29	5.23
<b>Total 01</b>	<b>Cr. 10,56,023.56</b>	<b>1,93,968.80</b>	<b>1,98,648.59</b>	<b>Cr. 10,51,343.77</b>	<b>(-)0.44</b>
<i>03 Railways</i>					
101 State Railways Provident Fund	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16 <sup>@</sup>	0
<b>Total 03</b>	<b>Cr. (-)0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. (-)0.16</b>	<b>0</b>
<i>60 Other Provident Fund</i>					
101 Workmen's Contributory Provident Fund	Cr. 0.66	0.00	0.00	Cr. 0.66	0
103 Other Miscellaneous Provident Funds	Cr. (-)58,423.70	7.35	0.00	Cr. (-)58,416.35 <sup>@</sup>	(-)0.01
<b>Total 60</b>	<b>Cr. (-)58,423.04</b>	<b>7.35</b>	<b>0.00</b>	<b>Cr. (-)58,415.69</b>	<b>(-)0.01</b>
<b>Total- 8009 State Provident Fund</b>	<b>Cr. 9,97,600.36</b>	<b>1,93,976.15</b>	<b>1,98,648.59</b>	<b>Cr. 9,92,927.92</b>	<b>(-)0.47</b>
<b>Total (b) State Provident Funds</b>	<b>Cr. 9,97,600.36</b>	<b>1,93,976.15</b>	<b>1,98,648.59</b>	<b>Cr. 9,92,927.92</b>	<b>(-)0.47</b>
<b>(c) Other Accounts</b>					
<b>8011 Insurance and Pension Funds</b>					
106 Other Insurance and Pension Funds	Cr. 4,111.91	0.00	1.95	Cr. 4,109.96	(-)0.05
107 Bihar State Government Employees Group Insurance Scheme	Cr. (-)73,803.95	44,469.97	23,166.84	Cr. (-)52,500.82 <sup>@</sup>	(-)28.86
<b>Total- 8011 Insurance and Pension Funds</b>	<b>Cr. (-)69,692.04</b>	<b>44,469.97</b>	<b>23,168.79</b>	<b>Cr. (-)48,390.86</b>	<b>(-)30.56</b>
<b>Total (c) Other Accounts</b>	<b>Cr. (-)69,692.04</b>	<b>44,469.97</b>	<b>23,168.79</b>	<b>Cr. (-)48,390.86</b>	<b>(-)30.56</b>
<b>Total I. Small Savings, Provident Funds etc.</b>	<b>Cr. 9,27,908.32</b>	<b>2,38,446.12</b>	<b>2,21,817.38</b>	<b>Cr. 9,44,537.06</b>	<b>1.79</b>

<sup>@</sup> Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>J. Reserve Funds</b>					
<b>(a) Reserve Funds Bearing Interest</b>					
<b>8115 Depreciation/Renewal Reserve Funds</b>					
103 Depreciation Reserve Funds- Government Commercial Department and Undertakings	Cr. 0.15	0.00	0.14	Cr. 0.01	(-)93.33
<b>Total- 8115 Depreciation / Renewal Reserve Funds</b>	<b>Cr. 0.15</b>	<b>0.00</b>	<b>0.14</b>	<b>Cr. 0.01</b>	<b>(-)93.33</b>
<b>8121 General and Other Reserve Funds</b>					
122 State Disaster Response Fund	Cr. 0.74	2,44,117.00	2,06,317.60	Cr. 37,800.14	5108027.03
129 State Compensatory Afforestation Fund (SCAF)	Cr. 52,294.75	12.45	0.00	Cr. 52,307.20	0
<b>Total- 8121 General and other Reserve Funds</b>	<b>Cr. 52,295.49</b>	<b>2,44,129.45</b>	<b>2,06,317.60</b>	<b>Cr. 90,107.34</b>	<b>72.30</b>
<b>Total (a) Reserve Funds Bearing Interest</b>	<b>Cr. 52,295.64</b>	<b>2,44,129.45</b>	<b>2,06,317.74</b>	<b>Cr. 90,107.35</b>	<b>72.30</b>
<b>(b) Reserve Funds not Bearing Interest</b>					
<b>8222 Sinking Funds</b>					
<i>01 Appropriation for reduction or avoidance of Debt</i>					
101 Sinking Funds	Cr. 5,74,012.00	0.00	0.00	Cr. 5,74,012.00	0
<b>Total 01</b>	<b>Cr. 5,74,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. 5,74,012.00</b>	<b>0</b>
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund- Investment Account	Dr. 5,74,012.00	0.00	0.00	Dr. 5,74,012.00	0
<b>Total 02</b>	<b>Dr. 5,74,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 5,74,012.00</b>	<b>0</b>
<b>Total- 8222 Sinking Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>8223 Famine Relief Fund</b>					
101 Famine Relief Fund	Cr. 33.98	0.00	33.98	Cr. 0.00	(-)100.00
102 Famine Relief Fund- Investment Account	Dr. 9.61	9.61	0.00	Dr. 0.00	(-)100.00
<b>Total- 8223 Famine Relief Fund</b>	<b>Cr. 24.37</b>	<b>9.61</b>	<b>33.98</b>	<b>Cr. 0.00</b>	<b>(-)100.00</b>
<b>8229 Development and Welfare Funds</b>					
101 Development Funds for Educational Purposes	Cr. 0.54	0.00	0.54	Cr. 0.00	(-)100.00
<b>Total- 8229 Development and Welfare Funds</b>	<b>Cr. 0.54</b>	<b>0.00</b>	<b>0.54</b>	<b>Cr. 0.00</b>	<b>(-)100.00</b>
<b>8235 General and other Reserve Funds</b>					
101 General Reserve Funds of Government Commercial Departments/Undertakings	Cr. 314.41	0.00	314.41	Cr. 0.00	(-)100.00
102 Zamindari Abolition Fund	Cr. 206.55	0.00	206.55	Cr. 0.00	(-)100.00
200 Other Funds	Cr. 2,085.99	0.00	2,085.99	Cr. 0.00	(-)100.00
<b>Total- 8235 General and other Reserve Funds</b>	<b>Cr. 2,606.95</b>	<b>0.00</b>	<b>2,606.95</b>	<b>Cr. 0.00</b>	<b>(-)100.00</b>
<b>Total (b) Reserve Funds not Bearing interest</b>	<b>Cr. 2,631.86</b>	<b>9.61</b>	<b>2,641.47</b>	<b>Cr. 0.00</b>	<b>(-)100.00</b>
<b>Total J. Reserve Funds</b>	<b>Cr. 54,927.50</b>	<b>2,44,139.06</b>	<b>2,08,959.21</b>	<b>Cr. 90,107.35</b>	<b>64.05</b>

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>K. Deposits and Advances</b>					
<b>(a) Deposits Bearing Interest</b>					
<b>8336 Civil Deposits</b>					
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 <sup>@</sup>	0
<b>Total- 8336 Civil Deposits</b>	<b>Cr. (-)55.39</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr. (-)55.39</b>	<b>0</b>
<b>8342 Other Deposits</b>					
117 Defined Contribution Pension Scheme for Government Employees	Cr. 34,985.38	1,90,176.47	1,97,680.92	Cr. 27,480.93	(-)21.45
120 Miscellaneous Deposits	Cr. 3.10	0.00	0.00	Cr. 3.10	0.00
<b>Total- 8342 Other Deposits</b>	<b>Cr. 34,988.48</b>	<b>1,90,176.47</b>	<b>1,97,680.92</b>	<b>Cr. 27,484.03</b>	<b>(-)21.45</b>
<b>Total (a) Deposits Bearing Interest</b>	<b>Cr. 34,933.09</b>	<b>1,90,176.47</b>	<b>1,97,680.92</b>	<b>Cr. 27,428.64</b>	<b>(-)21.48</b>
<b>(b) Deposits not Bearing Interest</b>					
<b>8443 Civil Deposits</b>					
101 Revenue Deposits	Cr. 42,227.55	17.55	583.47	Cr. 41,661.63	(-)1.34
102 Customs and opium Deposits	Cr. 675.63	0.04	0.00	Cr. 675.67	0.01
103 Security Deposits	Cr. 122.61	68.86	14.20	Cr. 177.27	44.58
104 Civil Courts Deposits	Cr. 66,890.40	854.89	277.34	Cr. 67,467.95	0.86
105 Criminal Courts Deposits	Cr. 1,817.18	39.92	4.09	Cr. 1,853.01	1.97
106 Personal Deposits	Cr. 3,30,031.79	1,06,099.76	54,080.56	Cr. 3,82,050.99	15.76
107 Trust Interest Funds	Cr. 44.75	0.00	0.00	Cr. 44.75	0
108 Public Works Deposits*	Cr. 5,02,594.84	1,51,386.65	1,33,047.60	Cr. 5,20,933.89	3.65
109 Forest Deposits	Cr. 5,478.49	2,743.40	2,914.44	Cr. 5,307.45	(-)3.12
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52	0
111 Other Departmental Deposits	Cr. 20,089.02	0.00	0.00	Cr. 20,089.02	0
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26	0
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 <sup>@</sup>	0
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 <sup>@</sup>	0
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01	0
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28	0
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79	0
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69	0

\*This includes Labour Cess collected and paid to Labour Welfare Board.

<sup>@</sup> Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>K. Deposits and Advances- Contd...</b>					
<b>(b) Deposits not Bearing Interest -Concl.</b>					
<b>8443 Civil Deposits- Concl.</b>					
121 Deposits in connection with Elections	Cr. 79.59	5.95	0.00	Cr. 85.54	7.48
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0
123 Deposits of Educational Institutions	Cr. (-)79.38	15.11	0.00	Cr. (-)64.27 <sup>@</sup>	(-)19.04
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0
800 Other Deposits	Cr. 22,264.16	157.62	0.00	Cr. 22,421.78	0.71
<b>Total- 8443 Civil Deposits</b>	<b>Cr. 9,99,643.33</b>	<b>2,61,389.75</b>	<b>1,90,921.70</b>	<b>Cr. 10,70,111.38</b>	<b>7.05</b>
<b>8448 Deposits of Local Funds</b>					
101 District Funds	Cr. 4,471.98	614.84	397.13	Cr. 4,689.69	4.87
102 Municipal Funds	Cr. 3,74,356.11	3,91,312.66	2,62,289.84	Cr. 5,03,378.93	34.47
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 <sup>@</sup>	0
105 State Transport Corporation Funds	Cr. 10,194.53	0.00	0.00	Cr. 10,194.53	0
107 State Electricity Boards Working Funds	Cr. 31,055.02	0.00	0.00	Cr. 31,055.02	0
108 State Housing Boards Funds	Cr. (-)393.15	0.00	0.00	Cr. (-)393.15 <sup>@</sup>	0
109 Panchayat Bodies Funds	Cr. 75,497.91	55,649.36	45,889.18	Cr. 85,258.09	12.93
110 Education Funds	Cr. 2,56,345.03	7,76,805.27	5,21,258.63	Cr. 5,11,891.67	99.69
111 Medical and Charitable Funds	Cr. 1,79,244.04	1,04,960.85	1,25,116.09	Cr. 1,59,088.80	(-)11.24
112 Port and Marine Funds	Cr. 210.78	0.00	0.00	Cr. 210.78	0
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0
120 Other Funds	Cr. 15,63,065.66	21,91,198.03	22,02,457.02	Cr. 15,51,806.67	(-)0.72
<b>Total- 8448 Deposits of Local Funds</b>	<b>Cr. 24,94,226.68</b>	<b>35,20,541.01</b>	<b>31,57,407.89</b>	<b>Cr. 28,57,359.80</b>	<b>14.56</b>
<b>8449 Other Deposits</b>					
103 Subventions from Central Road Fund	Cr. 8,425.61	64,909.00	64,909.00	Cr. 8,425.61	0
105 Deposits of Market Loans	Cr. 5.00	27,32,122.23	27,32,122.24	Cr. 4.99	(-)0.20
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0
<b>Total- 8449 Other Deposits</b>	<b>Cr. 8,520.97</b>	<b>27,97,031.23</b>	<b>27,97,031.24</b>	<b>Cr. 8,520.96</b>	<b>0</b>
<b>Total (b) Deposits not Bearing Interest</b>	<b>Cr. 35,02,390.98</b>	<b>65,78,961.99</b>	<b>61,45,360.83</b>	<b>Cr. 39,35,992.14</b>	<b>12.38</b>

<sup>@</sup> Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>K. Deposits and Advances- Concl.</b>					
<b>(c) Advances</b>					
<b>8550 Civil Advances</b>					
101 Forest Advances	Dr. 9497.90	0.00	0.00	Dr. 9497.90	0
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0
103 Other Departmental Advances	Dr. (-)340.57	0.00	0.00	Dr. (-)340.57 <sup>@</sup>	0
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0
<b>Total- 8550 Civil Advances</b>	<b>Dr. 24,996.38</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 24,996.38</b>	<b>0</b>
<b>Total (c) Advances</b>	<b>Dr. 24,996.38</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 24,996.38</b>	<b>0</b>
<b>Total K. Deposits and Advances</b>	<b>Cr. 35,12,327.69</b>	<b>67,69,138.46</b>	<b>63,43,041.75</b>	<b>Cr. 39,38,424.40</b>	<b>12.13</b>
<b>L. Suspense and Miscellaneous</b>					
<b>(b) Suspense</b>					
<b>8658 Suspense Accounts</b>					
101 Pay and Accounts Office- Suspense	Dr. 28,923.57	26,338.44	28,804.81	Dr. 31,389.94	8.53
102 Suspense Account (Civil)	Dr. 9,85,745.95	43,256.65	5,10,289.27	Dr. 14,52,778.57	47.38
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0
109 Reserve Bank Suspense- Headquarters	Dr. 24,700.00	0.33	1,563.84 <sup>1</sup>	Dr. 26,263.51	6.33
110 Reserve Bank Suspense- Central Accounts Office	Dr. 29,958.10	103.70	30,705.65 <sup>2</sup>	Dr. 60,560.05	102.15
111 Departmental adjusting account	Dr. 10,441.41	0.00	0.00	Dr. 10,441.41	0
112 Tax Deducted at Source (TDS) Suspense	Cr. 32,770.37	1,13,134.16	99,437.91	Cr. 46,466.62	41.79
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0
123 A.I.S. Officers' Group Insurance Scheme	Cr. 617.49	6.95	26.86	Cr. 597.58	(-)3.22
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0

<sup>1</sup> Advice for issuing of cheque/DD had been sent to State treasury, which would be settled in accounts of next financial year 2021-22.

<sup>2</sup> Includes ₹30705.65 (Dr.) lakh and ₹103.70 (Cr.) lakh ISS advice issued to RBI CAS, Nagpur got cleared in 2021-22.

<sup>@</sup> Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Contd...</b>					
<b>L. Suspense and Miscellaneous- Concl.</b>					
<b>(b) Suspense-Concl.</b>					
<b>8658 Suspense Accounts</b>					
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0
135 Cash Settlement between Accountant General, Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0
<b>Total- 8658 Suspense Accounts</b>	<b>Dr. 10,49,777.28</b>	<b>1,82,840.23</b>	<b>6,70,828.34</b>	<b>Dr. 15,37,765.39</b>	<b>46.48</b>
<b>Total (b) Suspense</b>	<b>Dr. 10,49,777.28</b>	<b>1,82,840.23</b>	<b>6,70,828.34</b>	<b>Dr. 15,37,765.39</b>	<b>46.48</b>
<b>(c) Other Accounts</b>					
<b>8670 Cheques and Bills</b>					
113 Treasury Electronic Advices	Cr. 6,384.68	1,43,48,562.41	1,43,43,848.25	Cr. 11,098.84	73.84
<b>Total- 8670 Cheques and Bills</b>	<b>Cr. 6,384.68</b>	<b>1,43,48,562.41</b>	<b>1,43,43,848.25</b>	<b>Cr. 11,098.84</b>	<b>73.84</b>
<b>8671 Departmental Balances</b>					
101 Civil	Dr. 23,464.91	0.00	0.00	Dr. 23,464.91	0
<b>Total- 8671 Departmental Balances</b>	<b>Dr. 23,464.91</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 23,464.91</b>	<b>0</b>
<b>8672 Permanent Cash Imprest</b>					
101 Civil	Dr. 76,097.28	0.00	45.50	Dr. 76,142.78	0.06
<b>Total- 8672 Permanent Cash Imprest</b>	<b>Dr. 76,097.28</b>	<b>0.00</b>	<b>45.50</b>	<b>Dr. 76,142.78</b>	<b>0.06</b>
<b>8673 Cash Balance Investment Account</b>					
101 Cash Balance Investment Account	Dr. 17,58,874.36	3,28,76,595.08	3,29,00,386.08	Dr. 17,82,665.36	1.35
<b>Total- 8673 Cash Balance Investment Account</b>	<b>Dr. 17,58,874.36</b>	<b>3,28,76,595.08</b>	<b>3,29,00,386.08</b>	<b>Dr. 17,82,665.36</b>	<b>1.35</b>
<b>Total (c) Other Accounts</b>	<b>Dr. 18,52,051.87</b>	<b>4,72,25,157.49</b>	<b>4,72,44,279.83</b>	<b>Dr. 18,71,174.21</b>	<b>1.03</b>
<b>(d) Accounts with Governments of Foreign Countries</b>					
<b>8679 Accounts with Governments of other Countries</b>					
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0
103 Burma	Dr. 33.40	0.00	1.45	Dr. 34.85	4.34
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0
<b>Total- 8679 Accounts with Governments of other Countries</b>	<b>Dr. 53.50</b>	<b>0.00</b>	<b>1.45</b>	<b>Dr. 54.95</b>	<b>2.71</b>
<b>Total (d) Accounts with Governments of Foreign Countries</b>	<b>Dr. 53.50</b>	<b>0.00</b>	<b>1.45</b>	<b>Dr. 54.95</b>	<b>2.71</b>
<b>Total L. Suspense and Miscellaneous</b>	<b>Dr. 29,01,882.65</b>	<b>4,74,07,997.72</b>	<b>4,79,15,109.62</b>	<b>Dr. 34,08,994.55</b>	<b>17.48</b>



**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Concl'd.</b>					
<b>M. Remittances</b>					
<b>(a) Money orders and other remittances</b>					
<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>					
102 Public Works Remittances	Dr. 91,119.00	(-)2.03	41.38	Dr. 91,162.41	0.05
103 Forest Remittances	Dr. 20,827.36	548.31	70.40	Dr. 20,349.45	(-)2.29
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99	0
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70	0
108 Other Departmental Remittances	Cr. 0.00	2.47	0.00	Cr. 2.47	0
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31	0
<b>Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>	<b>Dr. 1,11,992.38</b>	<b>548.75</b>	<b>111.78</b>	<b>Dr. 1,11,555.41</b>	<b>(-)0.39</b>
<b>Total (a) Money orders and other Remittances</b>	<b>Dr. 1,11,992.38</b>	<b>548.75</b>	<b>111.78</b>	<b>Dr. 1,11,555.41</b>	<b>(-)0.39</b>
<b>(b) Inter Government Adjustment Account</b>					
<b>8786 Adjusting Account between Central and State Governments</b>					
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53	0
<b>Total- 8786 Adjusting Account between Central and State Governments</b>	<b>Dr. 81.53</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr. 81.53</b>	<b>0</b>
<b>8793 Inter State Suspense Account</b>					
101 Arunachal Pradesh	Dr. 3,604.76	0.00	(-)3,659.37 <sup>1</sup>	Cr. 54.61	(-)98.49
102 Assam	Dr. 2,329.55	0.00	(-)2,450.63 <sup>1</sup>	Cr. 121.08	(-)94.80
104 Gujarat	Dr. 439.00	0.00	(-)440.31 <sup>1</sup>	Cr. 1.31	(-)99.70
105 Haryana	Dr. 80.23	0.00	(-)81.88 <sup>1</sup>	Cr. 1.65	(-)97.94
106 Himachal Pradesh	Dr. 16.73	0.00	(-)17.28 <sup>1</sup>	Cr. 0.55	(-)96.71
107 Jammu & Kashmir (UT)	Dr. 1.24	0.00	(-)1.88 <sup>1</sup>	Cr. 0.64	(-)48.39
108 Karnataka	Dr. 6.20	0.00	(-)6.20 <sup>1</sup>	0.00	(-)100.00
109 Kerala	Dr. 3.06	0.00	(-)2.98 <sup>1</sup>	Dr. 0.08	(-)97.39
110 Madhya Pradesh	Dr. 472.80	0.00	(-)511.82 <sup>1</sup>	Cr. 39.02	(-)91.75

<sup>1</sup> Balance is negative due to claim of 2019-20 settled in 2020-21.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-) <i>Per cent</i>
<b>B- Public Account- Concl.</b>					
<b>M. Remittances-Concl.</b>					
<b>(b) Inter Government Adjustment Account -Concl.</b>					
111 Maharashtra	Dr. 62.93	0.00	(-)67.91 <sup>1</sup>	Cr. 4.98	(-)92.09
112 Manipur	Dr. 245.68	0.00	(-)258.03 <sup>1</sup>	Cr. 12.35	(-)94.97
113 Meghalaya	Dr. 541.09	0.00	(-)555.45 <sup>1</sup>	Cr. 14.36	(-)97.35
114 Mizoram	Dr. 723.17	0.00	(-)723.44 <sup>1</sup>	Cr. 0.27	(-)99.96
115 Nagaland	Dr. 1,615.98	0.00	(-)1,638.34 <sup>1</sup>	Cr. 22.36	(-)98.62
116 Orissa	Dr. 169.54	0.00	(-)181.14 <sup>1</sup>	Cr. 11.60	(-)93.16
117 Punjab	Dr. 49.45	0.00	(-)49.80 <sup>1</sup>	Cr. 0.35	(-)99.29
118 Rajasthan	Dr. 126.79	0.00	(-)132.85 <sup>1</sup>	Cr. 6.06	(-)95.22
119 Sikkim	Dr. 0.01	0.00	0.00	Dr. 0.01	0
121 Tripura	Dr. 143.82	0.00	(-)147.52 <sup>1</sup>	Cr. 3.70	(-)97.43
122 Uttar Pradesh	Dr. 3,227.71	0.00	(-)3,301.73 <sup>1</sup>	Cr. 74.02	(-)97.71
123 West Bengal	Dr. 8,882.85	0.00	(-)9,625.27 <sup>1</sup>	Cr. 742.42	(-)91.64
124 Andhra Pradesh	Dr. 36.10	0.00	(-)37.53 <sup>1</sup>	Cr. 1.43	(-)96.04
125 Jharkhand	Dr. 55,012.77	-0.14	(-)55,241.75 <sup>1</sup>	Cr. 228.84	(-)99.58
128 Chhatishgarh	Dr. 219.25	0.67	(-)218.76 <sup>1</sup>	Cr. 0.18	(-)99.92
129 Uttrakhand	Dr. 39.74	0.00	(-)54.49 <sup>1</sup>	Cr. 14.75	(-)62.88
130 Delhi	Dr. 0.42	0.00	0.00	Dr. 0.42	0.00
<b>Total- 8793 Inter State Suspense Account</b>	<b>Dr. 78,050.87</b>	<b>0.53</b>	<b>(-)79,406.36</b>	<b>Cr. 1,356.02<sup>2</sup></b>	<b>(-)98.26</b>
<b>Total (b) Inter Government Adjustment Accounts</b>	<b>Dr. 78,132.40</b>	<b>0.53</b>	<b>(-)79,406.36</b>	<b>Dr. 1,437.55</b>	<b>(-)98.16</b>
<b>Total M. Remittances</b>	<b>Dr. 1,90,124.78</b>	<b>549.28</b>	<b>(-)79,294.58</b>	<b>Dr. 1,10,280.92</b>	<b>(-)42.00</b>
<b>Total B- Public Account</b>	<b>Cr. 14,03,156.08</b>	<b>5,46,60,270.64</b>	<b>5,46,09,633.38</b>	<b>Cr. 14,53,793.34</b>	<b>3.61</b>
<b>Grand Total</b>	<b>Cr. 14,38,156.08</b>	<b>5,54,72,315.64</b>	<b>5,54,21,678.38</b>	<b>Cr. 14,88,793.34</b>	<b>3.52</b>

<sup>1</sup> Balance is negative due to claim of 2019-20 settled in 2020-21.

<sup>2</sup> Details of ₹ 1,562.03 lakh Debit is not available in the available records.

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

*( ₹ in lakh )*

Head of Account	Opening Balance as on 1 April 2020	Closing Balance as on 31 March 2021	Net Increase (+) Decrease (-)	
			Amount	Percentage
<b>N. Cash Balance</b>				
<b>8999 Cash Balance</b>				
102 Deposits with Reserve Bank	58,807.32	30,179.26 #	(-)28,628.06	(-)48.68
<b>Total N. Cash Balance</b>	<b>58,807.32</b>	<b>30,179.26</b>	<b>(-)28,628.06</b>	<b>(-)48.68</b>

# There was a difference of ₹31,116.13 (Dr) lakh between the figures reflected in the accounts ₹30,179.25 (Dr) lakh and that intimated by the Reserve Bank of India ₹936.88 (Dr) lakh.

**ANNEXURE TO STATEMENT 21**  
**Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending <sup>#</sup>	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
<b>1</b>	<b>8658 Suspense Accounts</b>						
	101 Pay and Accounts Office- Suspense	<b>31,389.94</b>	<b>Nil</b>				
	(i) Ministry of Transport and Highway	8,783.92	Nil	Expenditure incurred on National Highway in Bihar			No impact
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	22,606.02	Nil	Claims with CPAO, New Delhi			Decrease
	102 Suspense Account (Civil)	<b>15,59,870.11</b>	<b>1,07,091.54</b>				Increase
	(i) OB Suspense	14,36,383.36	14,084.46	Non availability of Vouchers			Increase
	(ii) Treasury Suspense	10,787.25	3,224.14	Difference between LOP & SOP			No impact
	(iii) Other Circles	1,12,699.50	89,782.94	Payment made on behalf of Railway, Defence and P&T			Increase
	107 Cash Settlement Suspense Account	Nil	3,229.41				No impact
	109 Reserve Bank Suspense-Headquarters	32,553.25	6,289.74	Inward accounts received from PAOs.			Decrease
	110 Reserve Bank Suspense-Central Accounts Office	1,50,124.48	89,564.43	Transactions with RBI (CAS) Nagpur			Decrease
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads			No impact
	112 Tax Deducted at Source(TDS) Suspense	99,437.91	1,45,904.53	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT			Decrease
	123 A.I.S. Officers' Group Insurance Scheme	Nil	597.58	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre			Decrease

**ANNEXURE TO STATEMENT 21**  
**Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending <sup>#</sup>	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts

**2 8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer**

102 Public Works Remittances	<b>16,74,916.41</b>	<b>15,83,754.00</b>		
I-Remittance into Treasuries	16,31,549.48	Nil	Amount received by Public Works Divisions and Remitted into Treasury	Decrease
II - Public Works Cheques	Nil	15,83,754.00	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works	Decrease
III - Other Remittances	43,153.24	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa	No impact
IV - Transfer between Public Works Officers	213.69	Nil		No impact
103 Forest Remittances	20,349.45	Nil	Transactions related with Challans/Cheques by Forest Divisions	Decrease
<b>3 8793-Inter State Suspense Account</b>	206.01	Nil	Transactions made on behalf of other States	Increase

<sup>#</sup>The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office. As such information in this column could not be provided.

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

*( ₹ in lakh )*

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2020			Balance as on 31 March 2021		
	Cash	Investment	Total	Cash	Investment	Total
<b>J. Reserve Funds</b>						
<i>(a) Reserve Funds Bearing Interest</i>						
<b>8115 Depreciation/Renewal Reserve Funds</b>						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.15	0.00	0.15	0.01	0.00	0.01
<b>Total - 8115</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
<b>8121 General and other Reserve Funds</b>						
122 State Disaster Response Fund	0.74	0.00	0.74	37,800.14	0.00	37,800.14
129 State Compensation Forest Plantation Fund (SCAF)	52,294.75	0.00	52,294.75	52,307.20	0.00	52,307.20
<b>Total - 8121</b>	<b>52,295.49</b>	<b>0.00</b>	<b>52,295.49</b>	<b>90,107.34</b>	<b>0.00</b>	<b>90,107.34</b>
<b>Total - (a) Reserve Funds Bearing Interest</b>	<b>52,295.64</b>	<b>0.00</b>	<b>52,295.64</b>	<b>90,107.35</b>	<b>0.00</b>	<b>90,107.35</b>
<i>(b) Reserve Funds not Bearing Interest</i>						
<b>8222 Sinking Funds</b>						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	5,74,012.00	5,74,012.00	0.00	5,74,012.00	5,74,012.00
<b>Total - 8222</b>	<b>0.00</b>	<b>5,74,012.00</b>	<b>5,74,012.00</b>	<b>0.00</b>	<b>5,74,012.00</b>	<b>5,74,012.00</b>
<b>8223 Famine Relief Fund</b>						
101 Famine Relief Fund	33.98	0.00	33.98	0.00	0.00	0
102 Famine Relief Fund- Investment Account	0.00	9.61	9.61	0.00	0.00	0
<b>Total - 8223</b>	<b>33.98</b>	<b>9.61</b>	<b>43.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

( ₹ in lakh )

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2020			Balance as on 31 March 2021		
	Cash	Investment	Total	Cash	Investment	Total
<b>J. Reserve Funds- Concl.</b>						
<i>(b) Reserve Funds not Bearing Interest- Concl.</i>						
<b>8229 Development and Welfare Funds</b>						
101 Development Funds for Educational Purposes	0.54	0.00	0.54	0.00	0.00	0
<b>Total- 8229</b>	<b>0.54</b>	<b>0.00</b>	<b>0.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>8235 General and Other Reserve Funds</b>						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	314.41	0.00	314.41	0.00	0.00	0
102 Zamindari Abolition Fund	206.55	0.00	206.55	0.00	0.00	0
200 Other Funds	2,085.99	0.00	2,085.99	0.00	0.00	0
<b>Total- 8235</b>	<b>2,606.95</b>	<b>0.00</b>	<b>2,606.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Total - (b) Reserve Funds not Bearing Interest</b>	<b>2,641.47</b>	<b>5,74,021.61</b>	<b>5,76,663.08</b>	<b>0.00</b>	<b>5,74,012.00</b>	<b>5,74,012.00</b>
<b>Total- J. Reserve Funds</b>	<b>54,937.11</b>	<b>5,74,021.61</b>	<b>6,28,958.72</b>	<b>90,107.35</b>	<b>5,74,012.00</b>	<b>6,64,119.35</b>
<b>K. Deposits and Advances</b>						
<i>(b) Deposits not Bearing Interest</i>						
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
<b>Total - 8449</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>
<b>Total-(b)- Deposits not Bearing Interest</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>
<b>Total -K. Deposits and Advances</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>	<b>8,425.61</b>	<b>0.00</b>	<b>8,425.61</b>
<b>Grand Total</b>	<b>63,362.72</b>	<b>5,74,021.61</b>	<b>6,37,384.33</b>	<b>98,532.96</b>	<b>5,74,012.00</b>	<b>6,72,544.96</b>

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads.

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

Explanatory notes

Details of Sinking Funds \*

( ₹ in lakh)

Development of Loan	Balance on 1 April 2020	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2021	Remarks
	5,74,012.00	0.00	25,610.75	5,99,622.75	0.00	0.00	0.00	5,99,622.75	

**Sinking Fund Investment Account \***

( ₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
5,74,012.00	2,30,354.31		7,67,627.69	7,89,322.03	15,044.28	8,04,366.31
	86.56	7.80% BGS 2021	0.00	0.00	0.00	0.00
	21.07	7.80% BGS 2020	0.00	0.00	0.00	0.00
	123.45	8.79% BGS 2021	0.00	0.00	0.00	0.00
	778.53	9.15% BGS 2024	0.00	0.00	0.00	0.00
	80.81	7.16% BGS 2023	0.00	0.00	0.00	0.00
	3,338.61	8.15% BGS 2026	0.00	0.00	0.00	0.00
	135.53	7.94% BGS 2021	0.00	0.00	0.00	0.00
	4,508.01	8.83% BGS 2023	0.00	0.00	0.00	0.00
	4,291.88	8.60% BGS 2028	0.00	0.00	0.00	0.00
	2,287.84	8.97% BGS 2030	3,099.03	3,792.43	5.72	3,798.14
	1,294.32	8.12% BGS 2020	0	0	0	0
	7.91	8.15% BGS 2022	0.00	0.00	0.00	0.00
	22.20	7.35% BGS 2024	0.00	0.00	0.00	0.00
	3,493.74	8.33% BGS 2026	0.00	0.00	0.00	0.00
	1,407.53	8.08% BGS 2022	0.00	0.00	0.00	0.00
	440.73	8.26% BGS 2027	0.00	0.00	0.00	0.00
	194.93	8.32% BGS 2032	0.00	0.00	0.00	0.00
	3,580.79	8.24% BGS 2027	1.79	2.03	0.05	2.08
	212.44	8.28% BGS 2032	0.00	0.00	0.00	0.00
	0.00	7.59% BGS 2029	41.09	43.08	0.20	43.28

\* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur



**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

Explanatory notes

*( ₹ in lakh)*

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	189.09	8.13% BGS 2022	0.00	0.00	0.00	0.00
	3,034.14	8.28% BGS 2027	0.00	0.00	0.00	0.00
	1,422.41	8.20% BGS 2025	0.00	0.00	0.00	0.00
	1,308.21	9.20% BGS 2030	0.00	0.00	0.00	0.00
	218.99	7.26% BGS 2029	2,234.37	2,412.22	59.48	2,471.70
	41.25	8.25% TN SDL 2029	0.00	0.00	0.00	0.00
	316.13	6.45% BGS 2029	4,699.76	4,839.83	53.29	4,893.12
	2,647.32	7.57% BGS 2033	20,613.53	22,780.88	501.55	23,282.43
	0.06	8.33% BGS 2032	0.00	0.00	0.00	0.00
	213.55	7.5% BGS 2034	0.00	0.00	0.00	0.00
	564.00	7.05% TN SDL 2026	0.00	0.00	0.00	0.00
	84.40	8.44% J&K SDL 2029	0.00	0.00	0.00	0.00
	56.30	8.29% UP SDL 2029	0.00	0.00	0.00	0.00
	83.20	8.32% GUJARAT SDL 2028	0.00	0.00	0.00	0.00
	1.74	7.92% UP SDL 2028	0.00	0.00	0.00	0.00
	0.00	7.5% BGS 2034	4,200.20	4,588.07	62.56	4,650.63
	140.15	7.73% BGS 2034	1,670.24	1,852.15	41.75	1,893.90
	1,211.73	7.59% BGS 2029	0.00	0.00	0.00	0.00
	4.10	6.79% BGS 2027	60.33	62.47	1.88	64.35
	190.72	6.19% BGS 2034	7,976.36	7,760.43	56.12	7,816.55
	44.03	8.40% BGS 2024	0.00	0.00	0.00	0.00
	1,055.67	8.24% BGS 2033	2,979.36	3,447.14	46.33	3,493.47
	1,192.55	7.61% BGS 2030	1,427.96	1,583.61	11.47	1,595.08
	196.25	7.85% UP SDL 2027	0.00	0.00	0.00	0.00
	466.95	8.49% RAJASTHAN SDL 2028	0.00	0.00	0.00	0.00
	263.95	7.59% BGS 2026	0.00	0.00	0.00	0.00

**STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS**

Explanatory notes

( ₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	480.00	8.0% KARNATAKA SDL 2028	0.00	0.00	0.00	0.00
	128.70	8.58% GUJARAT SDL 2028	0.00	0.00	0.00	0.00
	1,840.52	8.35% BGS 2022	0.00	0.00	0.00	0.00
	51.97	7.72% BGS 2025	0.00	0.00	0.00	0.00
	777.49	6.57% BGS 2033	481.11	492.56	13.70	506.26
	277.08	6.79% BGS 2029	0.00	0.00	0.00	0.00
	92.92	6.68% BGS 2031	0.00	0.00	0.00	0.00
	393.00	7.86% RAJASTHAN SDL 2027	0.00	0.00	0.00	0.00
	2,893.41	7.17% BGS 2028	0.00	0.00	0.00	0.00
	0.00	8.28% BGS 2032	582.64	652.80	6.02	658.82
	2,988.03	7.95% BGS 2032	2,251.97	2,565.93	48.75	2,614.68
	3,555.70	7.88% BGS 2030	1,543.62	1,736.88	29.72	1,766.60
	0.42	5.79% BGS 2030	14.60	14.59	0.15	14.74
	248.68	7.40% BGS 2035	6,954.22	7,593.71	117.35	7,711.06
	102.79	6.22% BGS 2035	4,439.83	4,426.74	32.86	4,459.60
	171.81	8.20% BGS 2022	0.00	0.00	0.00	0.00
Disinvestment/ Redemption	2,59,999.85		2,76,480.05	2,76,480.05	0.00	2,76,480.05
<b>5,74,012.00</b>	<b>25,610.75</b>		<b>5,56,419.65</b>	<b>5,83,489.53</b>	<b>17,222.18</b>	<b>5,99,622.75</b>

<sup>1</sup> Redemption Payments of 7.80% Govt Stock 2020 (₹540.30 lakh) and 8.12% Govt Stock 2020 (₹15,939.90 lakh) received and further reinvested in other stocks during 2020-21

<sup>2</sup> Disinvestment of ₹2,59,999.85 lakh of funds re-invested from interest earned vide State Government Order No 845 dated 16.12.2020 during 2020-21

\* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

# **PART-II**

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## **APPENDICES**

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**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	0.00	30,067.76	0.00	30,067.76	0.00	28,294.23	0.00	28,294.23
	2402	Soil and Water Conservation	0.00	876.85	0.00	876.85	0.00	940.41	0.00	940.41
	2415	Agricultural Research and Education	386.51	807.50	0.00	1,194.01	264.13	665.38	0.00	929.51
	2435	Other Agricultural Programmes	0.00	363.69	0.00	363.69	0.00	409.99	0.00	409.99
	3451	Secretariat-Economic Services	0.00	378.94	0.00	378.94	0.00	321.88	0.00	321.88
	3475	Other General Economic Services	0.00	1,118.48	0.00	1,118.48	0.00	992.22	0.00	992.22
	<b>Total</b>	<b>AGRICULTURE DEPARTMENT</b>	<b>386.51</b>	<b>33,613.22</b>	<b>0.00</b>	<b>33,999.73</b>	<b>264.13</b>	<b>31,624.11</b>	<b>0.00</b>	<b>31,888.24</b>
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	1,542.56	22,483.67	103.58	24,129.81	1,270.27	23,757.59	160.10	25,187.96
	2404	Dairy Development	0.00	897.52	0.00	897.52	0.00	960.76	0.00	960.76
	2405	Fisheries	20.79	2,101.73	0.00	2,122.52	13.19	2,180.33	0.00	2,193.52
	2415	Agricultural Research and Education	0.00	70.55	0.00	70.55	0.00	67.13	0.00	67.13
	3451	Secretariat-Economic Services	0.00	143.78	0.00	143.78	0.00	120.63	0.00	120.63
	3454	Census Surveys and Statistics	0.00	41.97	0.00	41.97	0.00	36.08	0.00	36.08
	<b>Total</b>	<b>ANIMAL AND FISHERIES RESOURCE DEPARTMENT</b>	<b>1,563.35</b>	<b>25,739.22</b>	<b>103.58</b>	<b>27,406.15</b>	<b>1,283.46</b>	<b>27,122.52</b>	<b>160.10</b>	<b>28,566.08</b>
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	155.31	0.00	155.31	0.00	138.25	0.00	138.25
	2059	Public Works	0.00	15,129.19	0.00	15,129.19	0.00	15,836.72	0.00	15,836.72
	<b>Total</b>	<b>BUILDING CONSTRUCTION DEPARTMENT</b>	<b>0.00</b>	<b>15,284.50</b>	<b>0.00</b>	<b>15,284.50</b>	<b>0.00</b>	<b>15,974.97</b>	<b>0.00</b>	<b>15,974.97</b>
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	2,103.77	0.00	2,103.77	0.00	2,453.53	0.00	2,453.53
	2052	Secretariat-General Services	0.00	1,509.43	0.00	1,509.43	0.00	1,622.51	0.00	1,622.51
	2053	District Administration	0.00	4,457.95	0.00	4,457.95	0.00	4,818.49	0.00	4,818.49
	2070	Other Administrative Services	0.00	593.92	0.00	593.92	0.00	645.28	0.00	645.28
	2205	Art and Culture	0.00	284.90	0.00	284.90	0.00	303.94	0.00	303.94
	3053	Civil Aviation	0.00	275.73	0.00	275.73	0.00	282.11	0.00	282.11
	<b>Total</b>	<b>CABINET SECRETARIAT DEPARTMENT</b>	<b>0.00</b>	<b>9,225.70</b>	<b>0.00</b>	<b>9,225.70</b>	<b>0.00</b>	<b>10,125.86</b>	<b>0.00</b>	<b>10,125.86</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President / Governor / Administrator of Union Territories	<i>0.00</i>	<i>20.52</i>	0.00	20.52	<i>0.00</i>	<i>133.36</i>	0.00	133.36
	<b>Total</b>	<b>SECRETARIAT OF THE GOVERNOR</b>	<b>0.00</b>	<b>20.52</b>	<b>0.00</b>	<b>20.52</b>	<b>0.00</b>	<b>133.36</b>	<b>0.00</b>	<b>133.36</b>
ELECTION DEPARTMENT	2015	Elections	0.00	2,013.73	0.00	2,013.73	0.00	2,022.23	0.00	2,022.23
	<b>Total</b>	<b>ELECTION DEPARTMENT</b>	<b>0.00</b>	<b>2,013.73</b>	<b>0.00</b>	<b>2,013.73</b>	<b>0.00</b>	<b>2,022.23</b>	<b>0.00</b>	<b>2,022.23</b>
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	2,569.73	0.00	2,569.73	0.00	2,656.20	0.00	2,656.20
	<b>Total</b>	<b>VIGILANCE DEPARTMENT</b>	<b>0.00</b>	<b>2,569.73</b>	<b>0.00</b>	<b>2,569.73</b>	<b>0.00</b>	<b>2,656.20</b>	<b>0.00</b>	<b>2,656.20</b>
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	2,982.17	0.00	2,982.17	0.00	2,850.13	0.00	2,850.13
	2205	Art and Culture	0.00	662.67	0.00	662.67	0.00	675.52	0.00	675.52
	2251	Secretariat-Social Services	0.00	247.06	0.00	247.06	0.00	247.13	0.00	247.13
	<b>Total</b>	<b>ART, CULTURE AND YOUTH DEPARTMENT</b>	<b>0.00</b>	<b>3,891.90</b>	<b>0.00</b>	<b>3,891.90</b>	<b>0.00</b>	<b>3,772.78</b>	<b>0.00</b>	<b>3,772.78</b>
CO-OPERATIVE DEPARTMENT	2425	Co-operation	0.00	15,196.14	0.00	15,196.14	0.00	14,101.94	0.00	14,101.94
	3451	Secretariat-Economic Services	0.00	524.44	0.00	524.44	0.00	516.48	0.00	516.48
	<b>Total</b>	<b>CO-OPERATIVE DEPARTMENT</b>	<b>0.00</b>	<b>15,720.58</b>	<b>0.00</b>	<b>15,720.58</b>	<b>0.00</b>	<b>14,618.42</b>	<b>0.00</b>	<b>14,618.42</b>
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	116.48	0.00	116.48	0.00	113.89	0.00	113.89
	3451	Secretariat-Economic Services	0.00	162.19	0.00	162.19	0.00	170.22	0.00	170.22
	<b>Total</b>	<b>ENERGY DEPARTMENT</b>	<b>0.00</b>	<b>278.67</b>	<b>0.00</b>	<b>278.67</b>	<b>0.00</b>	<b>284.11</b>	<b>0.00</b>	<b>284.11</b>
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	343.22	0.00	343.22	(-)0.27	360.16	0.00	359.89
	2251	Secretariat-Social Services	0.00	225.82	0.00	225.82	0.00	199.20	0.00	199.20
	<b>Total</b>	<b>BC AND MBC WELFARE DEPARTMENT</b>	<b>0.00</b>	<b>569.04</b>	<b>0.00</b>	<b>569.04</b>	<b>(-)0.27</b>	<b>559.36</b>	<b>0.00</b>	<b>559.09</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	266.51	0.00	266.51	0.00	348.47	0.00	348.47
	2052	Secretariat-General Services	0.00	4,870.40	0.00	4,870.40	0.00	5,344.26	0.00	5,344.26
	2054	Treasury and Accounts Administration	0.00	4,422.93	0.00	4,422.93	0.00	4,571.64	0.00	4,571.64
	2058	Stationery and Printing	0.00	1,003.32	0.00	1,003.32	0.00	1,143.85	0.00	1,143.85
	<b>Total</b>	<b>FINANCE DEPARTMENT</b>	<b>0.00</b>	<b>10,563.16</b>	<b>0.00</b>	<b>10,563.16</b>	<b>0.00</b>	<b>11,408.22</b>	<b>0.00</b>	<b>11,408.22</b>
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	167.17	0.00	167.17	0.00	207.10	0.00	207.10
	2515	Other Rural Development	0.00	18,636.80	0.00	18,636.80	0.00	16,189.46	0.00	16,189.46
	3451	Secretariat-Economic Services	0.00	115.30	0.00	115.30	0.00	111.38	0.00	111.38
	<b>Total</b>	<b>PANCHAYATI RAJ DEPARTMENT</b>	<b>0.00</b>	<b>18,919.27</b>	<b>0.00</b>	<b>18,919.27</b>	<b>0.00</b>	<b>16,507.94</b>	<b>0.00</b>	<b>16,507.94</b>
COMMERCIAL TAX DEPARTMENT	2040	Taxes on Sales, Trade etc.	0.00	0.00	0.00	0.00	0.00	1.42	0.00	1.42
	2043	Collection Charges under State Goods and Services Tax	0.00	7,680.52	0.00	7,680.52	0.00	7,367.59	0.00	7,367.59
	<b>Total</b>	<b>COMMERCIAL TAX DEPARTMENT</b>	<b>0.00</b>	<b>7,680.52</b>	<b>0.00</b>	<b>7,680.52</b>	<b>0.00</b>	<b>7,369.01</b>	<b>0.00</b>	<b>7,369.01</b>
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	585.55	0.00	585.55	0.00	653.99	0.00	653.99
	3456	Civil Supplies	0.00	5,695.56	0.00	5,695.56	0.00	5,665.23	0.00	5,665.23
	<b>Total</b>	<b>FOOD AND CONSUMER PROTECTION DEPARTMENT</b>	<b>0.00</b>	<b>6,281.11</b>	<b>0.00</b>	<b>6,281.11</b>	<b>0.00</b>	<b>6,319.22</b>	<b>0.00</b>	<b>6,319.22</b>
ENVIRONMENT AND FOREST DEPARTMENT	2406	Forestry and Wild Life	0.00	9,325.92	0.00	9,325.92	0.00	6,723.01	0.00	6,723.01
	3451	Secretariat-Economic Services	0.00	342.09	0.00	342.09	0.00	315.63	0.00	315.63
	<b>Total</b>	<b>ENVIRONMENT AND FOREST DEPARTMENT</b>	<b>0.00</b>	<b>9,668.01</b>	<b>0.00</b>	<b>9,668.01</b>	<b>0.00</b>	<b>7,038.64</b>	<b>0.00</b>	<b>7,038.64</b>
HEALTH DEPARTMENT	2210	Medical and Public Health	0.00	2,95,700.11	0.00	2,95,700.11	0.00	2,32,748.09	0.00	2,32,748.09
	2211	Family Welfare	0.00	6,524.52	83,586.25	90,110.77	3.61	6,048.82	62,095.80	68,148.23
	2251	Secretariat-Social Services	0.00	266.78	0.00	266.78	0.00	274.99	0.00	274.99
	<b>Total</b>	<b>HEALTH DEPARTMENT</b>	<b>0.00</b>	<b>3,02,491.41</b>	<b>83,586.25</b>	<b>3,86,077.66</b>	<b>3.61</b>	<b>2,39,071.90</b>	<b>62,095.80</b>	<b>3,01,171.31</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
EDUCATION DEPARTMENT	2202	General Education	(-)126.17	4,88,258.92	0.00	4,88,132.75	(-)247.67	4,82,989.61	0.00	4,82,741.94
	2205	Art and Culture	0.00	122.76	0.00	122.76	0.00	146.04	0.00	146.04
	2251	Secretariat-Social Services	0.00	519.24	0.00	519.24	0.00	514.98	0.00	514.98
	<b>Total</b>	<b>EDUCATION DEPARTMENT</b>	<b>(-)126.17</b>	<b>4,88,900.92</b>	<b>0.00</b>	<b>4,88,774.75</b>	<b>(-)247.67</b>	<b>4,83,650.63</b>	<b>0.00</b>	<b>4,83,402.96</b>
HOME DEPARTMENT	2014	Administration of Justice	0.00	6,257.56	0.00	6,257.56	0.00	6,646.46	0.00	6,646.46
	2051	Public Service Commission	0.00	494.76	0.00	494.76	0.00	254.62	0.00	254.62
	2052	Secretariat-General Services	0.00	1,804.13	0.00	1,804.13	0.00	1,881.45	0.00	1,881.45
	2055	Police	0.00	6,42,143.15	0.00	6,42,143.15	0.00	6,07,802.71	0.00	6,07,802.71
	2056	Jails	0.00	18,072.98	0.00	18,072.98	0.00	18,024.23	0.00	18,024.23
	2070	Other Administrative Services	0.00	11,589.26	0.00	11,589.26	0.00	10,241.98	0.00	10,241.98
	2235	Social Security and Welfare	0.00	1,529.97	0.00	1,529.97	0.00	1,400.95	0.00	1,400.95
	<b>Total</b>	<b>HOME DEPARTMENT</b>	<b>0.00</b>	<b>6,81,891.81</b>	<b>0.00</b>	<b>6,81,891.81</b>	<b>0.00</b>	<b>6,46,252.40</b>	<b>0.00</b>	<b>6,46,252.40</b>
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	3,256.52	0.00	3,256.52	0.00	3,179.86	0.00	3,179.86
	2852	Industries	43.15	2,969.64	0.00	3,012.79	42.96	3,199.60	0.00	3,242.56
	3451	Secretariat-Economic Services	0.00	464.21	0.00	464.21	0.00	304.15	0.00	304.15
	<b>Total</b>	<b>INDUSTRIES DEPARTMENT</b>	<b>43.15</b>	<b>6,690.37</b>	<b>0.00</b>	<b>6,733.52</b>	<b>42.96</b>	<b>6,683.61</b>	<b>0.00</b>	<b>6,726.57</b>
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	0.00	1,702.82	0.00	1,702.82	0.00	1,560.24	0.00	1,560.24
	2251	Secretariat-Social Services	0.00	91.11	0.00	91.11	0.00	72.08	0.00	72.08
	<b>Total</b>	<b>INFORMATION AND PUBLIC RELATION DEPARTMENT</b>	<b>0.00</b>	<b>1,793.93</b>	<b>0.00</b>	<b>1,793.93</b>	<b>0.00</b>	<b>1,632.32</b>	<b>0.00</b>	<b>1,632.32</b>
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	182.29	0.00	182.29	0.00	178.84	0.00	178.84
	<b>Total</b>	<b>INFORMATION TECHNOLOGY DEPARTMENT</b>	<b>0.00</b>	<b>182.29</b>	<b>0.00</b>	<b>182.29</b>	<b>0.00</b>	<b>178.84</b>	<b>0.00</b>	<b>178.84</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	849.61	0.00	849.61	0.00	1,029.84	0.00	1,029.84
	2230	Labour and Employment and Skill Development	3,497.59	10,341.75	299.42	14,138.76	2,926.79	10,652.26	279.63	13,858.68
	2251	Secretariat-Social Services	0.00	712.76	0.00	712.76	0.00	756.99	0.00	756.99
	<b>Total</b>	<b>LABOUR RESOURCE DEPARTMENT</b>	<b>3,497.59</b>	<b>11,904.12</b>	<b>299.42</b>	<b>15,701.13</b>	<b>2,926.79</b>	<b>12,439.09</b>	<b>279.63</b>	<b>15,645.51</b>
LAW DEPARTMENT	2014	Administration of Justice	0.00	70,115.51	0.00	70,115.51	0.00	66,359.60	0.00	66,359.60
	2052	Secretariat-General Services	0.00	563.39	0.00	563.39	0.00	570.19	0.00	570.19
	2250	Other Social Services	0.00	34.91	0.00	34.91	0.00	9.59	0.00	9.59
	<b>Total</b>	<b>LAW DEPARTMENT</b>	<b>0.00</b>	<b>70,713.81</b>	<b>0.00</b>	<b>70,713.81</b>	<b>0.00</b>	<b>66,939.38</b>	<b>0.00</b>	<b>66,939.38</b>
HIGH COURT OF BIHAR	2014	Administration of Justice	0.00	13,880.64	0.00	13,880.64	0.00	12,584.02	0.00	12,584.02
	<b>Total</b>	<b>HIGH COURT OF BIHAR</b>	<b>0.00</b>	<b>13,880.64</b>	<b>0.00</b>	<b>13,880.64</b>	<b>0.00</b>	<b>12,584.02</b>	<b>0.00</b>	<b>12,584.02</b>
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	1,737.12	0.00	1,737.12	0.00	1,609.48	0.00	1,609.48
	3451	Secretariat-Economic Services	0.00	48.24	0.00	48.24	0.00	50.53	0.00	50.53
	<b>Total</b>	<b>MINES AND GEOLOGY DEPARTMENT</b>	<b>0.00</b>	<b>1,785.36</b>	<b>0.00</b>	<b>1,785.36</b>	<b>0.00</b>	<b>1,660.01</b>	<b>0.00</b>	<b>1,660.01</b>
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	465.51	0.00	465.51	0.00	450.31	0.00	450.31
	2251	Secretariat-Social Services	0.00	651.48	0.00	651.48	0.00	641.00	0.00	641.00
	<b>Total</b>	<b>MINORITIES WELFARE DEPARTMENT</b>	<b>0.00</b>	<b>1,116.99</b>	<b>0.00</b>	<b>1,116.99</b>	<b>0.00</b>	<b>1,091.31</b>	<b>0.00</b>	<b>1,091.31</b>
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	168.32	0.00	168.32	0.00	151.80	0.00	151.80
	<b>Total</b>	<b>PARLIAMENTARY AFFAIRS DEPARTMENT</b>	<b>0.00</b>	<b>168.32</b>	<b>0.00</b>	<b>168.32</b>	<b>0.00</b>	<b>151.80</b>	<b>0.00</b>	<b>151.80</b>
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	0.00	49.36	0.00	49.36	0.00	327.92	0.00	327.92
			0.00	14,770.42	0.00	14,770.42	0.00	14,503.15	0.00	14,503.15
	<b>Total</b>	<b>LEGISLATURE</b>	<b>0.00</b>	<b>49.36</b>	<b>0.00</b>	<b>49.36</b>	<b>0.00</b>	<b>327.92</b>	<b>0.00</b>	<b>327.92</b>
			<b>0.00</b>	<b>14,770.42</b>	<b>0.00</b>	<b>14,770.42</b>	<b>0.00</b>	<b>14,503.15</b>	<b>0.00</b>	<b>14,503.15</b>



**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
GENERAL ADMINISTRATION DEPARTMENT	2051	Public Service Commission	0.00	595.75	0.00	595.75	0.00	573.71	0.00	573.71
	2052	Secretariat-General Services	0.00	2,226.80	0.00	2,226.80	0.00	2,485.69	0.00	2,485.69
	2053	District Administration	0.00	27,899.79	0.00	27,899.79	0.00	27,336.25	0.00	27,336.25
	2070	Other Administrative Services	0.00	555.96	0.00	555.96	0.00	544.32	0.00	544.32
			0.00	366.52	0.00	366.52	0.00	372.14	0.00	372.14
	2251	Secretariat-Social Services	0.00	252.79	0.00	252.79	0.00	242.96	0.00	242.96
	<b>Total</b>	<b>GENERAL ADMINISTRATION DEPARTMENT</b>	<b>0.00</b>	<b>555.96</b>	<b>0.00</b>	<b>555.96</b>	<b>0.00</b>	<b>544.32</b>	<b>0.00</b>	<b>544.32</b>
		<b>0.00</b>	<b>31,341.65</b>	<b>0.00</b>	<b>31,341.65</b>	<b>0.00</b>	<b>31,010.75</b>	<b>0.00</b>	<b>31,010.75</b>	
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	0.00	2,215.32	0.00	2,215.32	0.00	1,552.07	0.00	1,552.07
	<b>Total</b>	<b>BIHAR PUBLIC SERVICE COMMISSION</b>	<b>0.00</b>	<b>2,215.32</b>	<b>0.00</b>	<b>2,215.32</b>	<b>0.00</b>	<b>1,552.07</b>	<b>0.00</b>	<b>1,552.07</b>
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	1,098.88	0.00	1,098.88	0.00	1,100.71	0.00	1,100.71
	2053	District Administration	0.00	7,391.69	0.00	7,391.69	0.00	7,616.15	0.00	7,616.15
	3451	Secretariat-Economic Services	0.00	538.47	0.00	538.47	0.00	557.27	0.00	557.27
	3454	Census Surveys and Statistics	11.48	4,013.51	352.68	4,377.67	10.54	4,368.29	143.26	4,522.09
	<b>Total</b>	<b>PLANNING AND DEVELOPMENT DEPARTMENT</b>	<b>11.48</b>	<b>13,042.55</b>	<b>352.68</b>	<b>13,406.71</b>	<b>10.54</b>	<b>13,642.42</b>	<b>143.26</b>	<b>13,796.22</b>
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	27,686.00	0.00	27,686.00	0.00	27,500.13	0.00	27,500.13
	2251	Secretariat-Social Services	0.00	108.32	0.00	108.32	0.00	127.14	0.00	127.14
	<b>Total</b>	<b>PUBLIC HEALTH ENGINEERING DEPARTMENT</b>	<b>0.00</b>	<b>27,794.32</b>	<b>0.00</b>	<b>27,794.32</b>	<b>0.00</b>	<b>27,627.27</b>	<b>0.00</b>	<b>27,627.27</b>
RURAL WORKS DEPARTMENT	2515	Other Rural Development Programmes	11,305.15	7,187.86	0.00	18,493.01	12,286.70	7,608.69	0.00	19,895.39
	3451	Secretariat-Economic Services	0.00	654.53	0.00	654.53	0.00	679.56	0.00	679.56
	4515	Capital Outlay on other Rural Development Programmes	3,953.63	0.00	0.00	3,953.63	4,249.36	0.00	0.00	4,249.36
	<b>Total</b>	<b>RURAL WORKS DEPARTMENT</b>	<b>15,258.78</b>	<b>7,842.39</b>	<b>0.00</b>	<b>23,101.17</b>	<b>16,536.06</b>	<b>8,288.25</b>	<b>0.00</b>	<b>24,824.31</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT	2030	Stamps and Registration	0.00	4,729.59	0.00	4,729.59	0.00	4,613.79	0.00	4,613.79
	2039	State Excise	0.00	7,835.82	0.00	7,835.82	0.00	7,644.90	0.00	7,644.90
	<b>Total</b>	<b>REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT</b>	<b>0.00</b>	<b>12,565.41</b>	<b>0.00</b>	<b>12,565.41</b>	<b>0.00</b>	<b>12,258.69</b>	<b>0.00</b>	<b>12,258.69</b>
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	230.95	0.00	230.95	0.00	233.26	0.00	233.26
	2245	Relief on account of Natural Calamities	0.00	2,614.71	0.00	2,614.71	0.00	2,466.09	0.00	2,466.09
	2251	Secretariat-Social Services	0.00	356.43	0.00	356.43	0.00	376.99	0.00	376.99
	<b>Total</b>	<b>DISASTER MANAGEMENT DEPARTMENT</b>	<b>0.00</b>	<b>3,202.09</b>	<b>0.00</b>	<b>3,202.09</b>	<b>0.00</b>	<b>3,076.34</b>	<b>0.00</b>	<b>3,076.34</b>
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	114.56	0.00	114.56	0.00	109.87	0.00	109.87
	2029	Land Revenue	2,926.60	43,487.33	0.00	46,413.93	2,664.13	42,621.44	0.00	45,285.57
	2052	Secretariat-General Services	0.00	1,342.29	0.00	1,342.29	0.00	1,474.77	0.00	1,474.77
	2070	Other Administrative Services	0.00	11.92	0.00	11.92	0.00	10.60	0.00	10.60
	2506	Land Reforms	0.00	294.91	0.00	294.91	0.00	260.16	0.00	260.16
	3454	Census Surveys and Statistics	0.00	0.25	37.20	37.45	0.00	4.30	11.29	15.59
	<b>Total</b>	<b>REVENUE AND LAND REFORMS DEPARTMENT</b>	<b>2,926.60</b>	<b>45,251.26</b>	<b>37.20</b>	<b>48,215.06</b>	<b>2,664.13</b>	<b>44,481.14</b>	<b>11.29</b>	<b>47,156.56</b>
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.00	26,838.61	0.00	26,838.61	0.00	28,633.56	0.00	28,633.56
	3451	Secretariat-Economic Services	0.00	232.66	0.00	232.66	0.00	230.88	0.00	230.88
	<b>Total</b>	<b>ROAD CONSTRUCTION DEPARTMENT</b>	<b>0.00</b>	<b>27,071.27</b>	<b>0.00</b>	<b>27,071.27</b>	<b>0.00</b>	<b>28,864.44</b>	<b>0.00</b>	<b>28,864.44</b>
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	47.32	0.00	0.00	47.32	68.63	0.00	0.00	68.63
	2505	Rural Employment	202.35	0.00	0.00	202.35	232.28	0.00	0.00	232.28
	2515	Other Rural Development Programmes	0.00	31,653.45	0.00	31,653.45	0.00	29,432.24	0.00	29,432.24
	3451	Secretariat-Economic Services	0.00	768.42	0.00	768.42	0.00	807.54	0.00	807.54
	<b>Total</b>	<b>RURAL DEVELOPMENT DEPARTMENT</b>	<b>249.67</b>	<b>32,421.87</b>	<b>0.00</b>	<b>32,671.54</b>	<b>300.91</b>	<b>30,239.78</b>	<b>0.00</b>	<b>30,540.69</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	0.00	13,715.81	0.00	13,715.81	0.00	10,064.71	0.00	10,064.71
	3451	Secretariat-Economic Services	0.00	93.88	0.00	93.88	0.00	125.18	0.00	125.18
	<b>Total</b>	<b>SCIENCE AND TECHNOLOGY DEPARTMENT</b>	<b>0.00</b>	<b>13,809.69</b>	<b>0.00</b>	<b>13,809.69</b>	<b>0.00</b>	<b>10,189.89</b>	<b>0.00</b>	<b>10,189.89</b>
SC AND ST WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	107.28	11,459.29	0.00	11,566.57	(-)913.95	11,402.57	0.00	10,488.62
	2251	Secretariat-Social Services	0.00	232.25	0.00	232.25	0.00	307.98	0.00	307.98
	<b>Total</b>	<b>SC AND ST WELFARE DEPARTMENT</b>	<b>107.28</b>	<b>11,691.54</b>	<b>0.00</b>	<b>11,798.82</b>	<b>(-)913.95</b>	<b>11,710.55</b>	<b>0.00</b>	<b>10,796.60</b>
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	874.94	0.00	874.94	0.00	859.57	0.00	859.57
	2852	Industries	0.00	231.12	0.00	231.12	0.00	235.77	0.00	235.77
	3451	Secretariat-Economic Services	0.00	104.14	0.00	104.14	0.00	76.05	0.00	76.05
	<b>Total</b>	<b>SUGAR INDUSTRIES DEPARTMENT</b>	<b>0.00</b>	<b>1,210.20</b>	<b>0.00</b>	<b>1,210.20</b>	<b>0.00</b>	<b>1,171.39</b>	<b>0.00</b>	<b>1,171.39</b>
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	217.07	0.00	217.07	0.00	201.84	0.00	201.84
	3452	Tourism	0.00	261.16	0.00	261.16	0.00	248.38	0.00	248.38
	<b>Total</b>	<b>TOURISM DEPARTMENT</b>	<b>0.00</b>	<b>478.23</b>	<b>0.00</b>	<b>478.23</b>	<b>0.00</b>	<b>450.22</b>	<b>0.00</b>	<b>450.22</b>
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	1,534.74	0.00	1,534.74	0.00	1,560.12	0.00	1,560.12
	2052	Secretariat-General Services	0.00	115.98	0.00	115.98	0.00	126.09	0.00	126.09
	3075	Other Transport Services	0.00	22.42	0.00	22.42	0.00	30.06	0.00	30.06
	<b>Total</b>	<b>TRANSPORT DEPARTMENT</b>	<b>0.00</b>	<b>1,673.14</b>	<b>0.00</b>	<b>1,673.14</b>	<b>0.00</b>	<b>1,716.27</b>	<b>0.00</b>	<b>1,716.27</b>
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	0.00	1,344.15	0.00	1,344.15	0.00	346.93	0.00	346.93
	2251	Secretariat-Social Services	0.00	771.49	0.00	771.49	0.00	736.47	0.00	736.47
	<b>Total</b>	<b>URBAN DEVELOPMENT AND HOUSING DEPARTMENT</b>	<b>0.00</b>	<b>2,115.64</b>	<b>0.00</b>	<b>2,115.64</b>	<b>0.00</b>	<b>1,083.40</b>	<b>0.00</b>	<b>1,083.40</b>

**Appendix - I**  
**COMPARATIVE EXPENDITURE ON SALARY**  
(Figures in italics represent charged expenditure)

( ₹ in lakh)

Department	Major Head	Description	2020-21				2019-2020			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	34,618.21	0.00	34,618.21	0.00	34,707.44	0.00	34,707.44
	2705	Command Area Development	0.00	0.00	0.00	0.00	0.00	0.00	111.44	111.44
	2711	Flood Control and Drainage	0.00	20,429.20	0.00	20,429.20	0.00	19,689.17	0.00	19,689.17
	3451	Secretariat-Economic Services	0.00	1,999.49	0.00	1,999.49	0.00	2,122.62	0.00	2,122.62
	<b>Total</b>	<b>WATER RESOURCES DEPARTMENT</b>	<b>0.00</b>	<b>57,046.90</b>	<b>0.00</b>	<b>57,046.90</b>	<b>0.00</b>	<b>56,519.23</b>	<b>111.44</b>	<b>56,630.67</b>
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	0.00	13,026.17	0.00	13,026.17	0.00	13,733.15	0.00	13,733.15
	3451	Secretariat-Economic Services	0.00	440.45	0.00	440.45	0.00	538.68	0.00	538.68
	<b>Total</b>	<b>MINOR WATER RESOURCE DEPARTMENT</b>	<b>0.00</b>	<b>13,466.62</b>	<b>0.00</b>	<b>13,466.62</b>	<b>0.00</b>	<b>14,271.83</b>	<b>0.00</b>	<b>14,271.83</b>
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	805.67	2,361.74	9,190.65	12,358.06	896.66	2,527.41	8,948.32	12,372.39
	2251	Secretariat-Social Services	0.00	334.93	0.00	334.93	0.00	395.58	0.00	395.58
	<b>Total</b>	<b>SOCIAL WELFARE DEPARTMENT</b>	<b>805.67</b>	<b>2,696.67</b>	<b>9,190.65</b>	<b>12,692.99</b>	<b>896.66</b>	<b>2,922.99</b>	<b>8,948.32</b>	<b>12,767.97</b>
<b>Grand Total</b>			<i>0.00</i>	<i>16,721.80</i>	<i>0.00</i>	<i>16,721.80</i>	<i>0.00</i>	<i>15,141.69</i>	<i>0.00</i>	<i>15,141.69</i>
			<b>24,723.91</b>	<b>20,49,149.55</b>	<b>93,569.78</b>	<b>21,67,443.24</b>	<b>23,767.36</b>	<b>19,31,182.88</b>	<b>71,749.84</b>	<b>20,26,700.08</b>

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

*( ₹ in lakh)*

Department	Head of Account	Description	2020-2021				2019-2020			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0101	Expansion of Seed multiplication Farm-Expenditure on Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2401-00-103-0109	Extension of quality Seed Farms-Expenditure on Farming	6,484.11	0.00	0.00	6,484.11	5,243.41	0.00	0.00	5,243.41
	2401-00-103-0218	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	445.80	445.80
	2401-00-103-0318	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	295.75	295.75
	2401-00-105-0106	Promotion of Organic Farming	3,160.41	0.00	0.00	3,160.41	3,701.86	0.00	0.00	3,701.86
	2401-00-108-0220	National Oil and Oil Palm Mission	0.00	0.00	122.41	122.41	0.00	0.00	171.94	171.94
	2401-00-108-0320	National Oil and Oil Palm Mission	0.00	0.00	79.78	79.78	0.00	0.00	93.31	93.31
	2401-00-109-0103	Emergency scheme for Flood/ Drought	1,652.79	0.00	0.00	1,652.79	25,052.90	0.00	0.00	25,052.90
	2401-00-109-0106	Intensified Field Development and Training Support	0.00	0.00	0.00	0.00	511.32	0.00	0.00	511.32
	2401-00-113-0105	Promotion of Agricultural Mechanisation	2,469.05	0.00	0.00	2,469.05	8,510.54	0.00	0.00	8,510.54
	2401-00-789-0106	Intensified Field Development and Training Support	15.00	0.00	0.00	15.00	87.33	0.00	0.00	87.33
	2401-00-789-0117	Seed Production Programme	1,249.95	0.00	0.00	1,249.95	963.76	0.00	0.00	963.76
	2401-00-789-0120	Promotion of Agricultural Mechanisation	234.49	0.00	0.00	234.49	680.01	0.00	0.00	680.01
	2401-00-789-0125	Emergency Scheme for Flood/Drought	318.61	0.00	0.00	318.61	4,800.00	0.00	0.00	4,800.00
	2401-00-789-0126	Promotion of Organic Farming	474.69	0.00	0.00	474.69	629.22	0.00	0.00	629.22
	2401-00-789-0234	National Oil and Oil Palm Mission	0.00	0.00	21.88	21.88	0.00	0.00	26.30	26.30
	2401-00-789-0249	Sub Mission on Seed and Planting Material	0.00	0.00	14.32	14.32	0.00	0.00	84.86	84.86
	2401-00-789-0334	National Oil and Oil Palm Mission	0.00	0.00	0.00	0.00	0.00	0.00	17.47	17.47
	2401-00-789-0349	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	56.27	56.27
	2401-00-796-0134	Intensified Field Development and Training Support	2.98	0.00	0.00	2.98	5.47	0.00	0.00	5.47
	2401-00-796-0140	Seed Production Programme	78.11	0.00	0.00	78.11	60.22	0.00	0.00	60.22
2401-00-796-0143	Promotion of Agricultural Mechanisation	6.43	0.00	0.00	6.43	37.28	0.00	0.00	37.28	
2401-00-796-0147	Emergency Scheme for Flood/Drought	19.91	0.00	0.00	19.91	300.00	0.00	0.00	300.00	
2401-00-796-0148	Promotion of Organic Farming	18.54	0.00	0.00	18.54	30.84	0.00	0.00	30.84	
2401-00-796-0256	National Oil and Oil Palm Mission	0.00	0.00	1.07	1.07	0.00	0.00	1.34	1.34	
2401-00-796-0271	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

( ₹ in lakh)

Department	Head of Account	Description	2020-2021				2019-2020			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
<b>Agriculture Department</b>	2401-00-796-0356	National Oil and Oil Palm Mission	0.00	0.00	0.71	0.71	0.00	0.00	0.89	0.89
	2401-00-796-0371	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	3.46	3.46
	2435-60-796-0101	Interest Grant on Agricultural Debt	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	<b>Total- Agriculture Department</b>			<b>16,190.07</b>	<b>0.00</b>	<b>240.17</b>	<b>16,430.24</b>	<b>50,614.16</b>	<b>0.00</b>	<b>1,202.59</b>
<b>Animal and Fisheries Resource Department</b>	2403-00-101-0101	Hospitals, Dispensaries and other establishment	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
	2403-00-103-0106	Range Poultry Farm, Central Poultry Development and production and distribution of poultry feed	3.30	0.00	0.00	3.30	0.00	0.00	0.00	0.00
	2404-00-102-0115	Scheme for Dairy Region	3,598.05	0.00	0.00	3,598.05	4,635.12	0.00	0.00	4,635.12
	2404-00-789-0101	Rural Dairy Employment Schemes	1,280.04	0.00	0.00	1,280.04	1,221.35	0.00	0.00	1,221.35
	2404-00-796-0101	Training and Extension	68.36	0.00	0.00	68.36	68.18	0.00	0.00	68.18
	2405-00-101-0102	Grants to members of fisherman co-operative societies for accidental Group Life Insurance	7.53	0.00	0.00	7.53	0.00	0.00	0.00	0.00
	2405-00-101-0104	Production and Supply of Fish Seeds (Samagra Matsya Vikas Pariyojna )	2,363.74	0.00	0.00	2,363.74	3,983.47	0.00	0.00	3,983.47
	2405-00-101-0116	National Agriculture Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2405-00-101-0219	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	944.77	944.77	0.00	0.00	289.60	289.60
	2405-00-101-0319	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	649.57	649.57	0.00	0.00	202.12	202.12
	2405-00-101-0419	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	(-)2.86	(-)2.86
	2405-00-789-0101	Assistance to Fishermen	849.94	0.00	0.00	849.94	1,129.89	0.00	0.00	1,129.89
	2405-00-796-0109	Assistance to Fishermen	52.15	0.00	0.00	52.15	73.08	0.00	0.00	73.08
<b>Total- Animal and Fisheries Resource Department</b>			<b>8,373.11</b>	<b>0.00</b>	<b>1,594.34</b>	<b>9,967.45</b>	<b>11,111.09</b>	<b>0.00</b>	<b>488.86</b>	<b>11,599.95</b>
<b>BC and MBC Welfare Department</b>	2225-03-277-0010	Maintenance of Tweleve Girls Residential High Schools for Backward Castes	0.00	27.35	0.00	27.35	0.00	0	0.00	0.00
	<b>Total- BC and MBC Welfare Department</b>			<b>0.00</b>	<b>27.35</b>	<b>0.00</b>	<b>27.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Co-Operative Department</b>	2425-00-190-0011	Bihar State Warehousing Corporation	0.00	1,541.83	0.00	1,541.83	0.00	1,739.28	0.00	1,739.28
	<b>Total- Co-Operative Department</b>			<b>0.00</b>	<b>1,541.83</b>	<b>0.00</b>	<b>1,541.83</b>	<b>0.00</b>	<b>1,739.28</b>	<b>0.00</b>

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

*( ₹ in lakh)*

Department	Head of Account	Description	2020-2021				2019-2020			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Commercial Tax Department	2043-00-101-0001	District Charge	0.00	0.00	0.00	0.00	0.00	3.95	0.00	3.95
	<b>Total- Commercial Tax Department</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.95</b>	<b>0.00</b>	<b>3.95</b>
Energy Department	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	6,75,996.00	0.00	6,75,996.00	0.00	5,19,300.00	0.00	5,19,300.00
	<b>Total- Energy Department</b>		<b>0.00</b>	<b>6,75,996.00</b>	<b>0.00</b>	<b>6,75,996.00</b>	<b>0.00</b>	<b>5,19,300.00</b>	<b>0.00</b>	<b>5,19,300.00</b>
Food and Consumer Protection Department	2408-01-101-0103	Economic Assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3456-00-102-0306	National Food Protection Act (Door Step Delivery )	0.00	0.00	45,148.01	45,148.01	0.00	0.00	50,654.52	50,654.52
	3456-00-103-0101	Supply of food on economic rate to B.P.L Families	904.63	0.00	0.00	904.63	0.00	0.00	0.00	0.00
	3456-00-789-0302	Special Component Plan for Schedule Castes	0.00	0.00	10,861.84	10,861.84	0.00	0.00	10,413.75	10,413.75
	3456-00-796-0302	Tribal Area Sub-Plan	0.00	0.00	962.84	962.84	0.00	0.00	744.74	744.74
		<b>Total- Food and Consumer Protection Department</b>		<b>904.63</b>	<b>0.00</b>	<b>56,972.69</b>	<b>57,877.32</b>	<b>0.00</b>	<b>0.00</b>	<b>61,813.01</b>
Environment and Forest Department	2406-01-001-0001	Direction and Administration	0.00	10,036.25	0.00	10,036.25	0.00	79.34	0.00	79.34
	3451-00-090-0006	Extension, Improvement and Protection of Forests	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
		<b>Total- Environment and Forest Department</b>		<b>0.00</b>	<b>10,036.25</b>	<b>0.00</b>	<b>10,036.25</b>	<b>0.00</b>	<b>84.34</b>	<b>0.00</b>
Home Department	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00
		<b>Total- Home Department</b>		<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Industries Department	2851-00-102-0107	Chief Minister Extremely Backward Caste Udhmi Scheme	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
	2851-00-103-0103	Handloom Development Scheme	7.50	0.00	0.00	7.50	6.70	0.00	0.00	6.70
	2851-00-105-0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00
	2851-00-108-0101	Rebate on electricity consumption of Powerloom	499.97	0.00	0.00	499.97	297.26	0.00	0.00	297.26

**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

*( ₹ in lakh)*

Department	Head of Account	Description	2020-2021				2019-2020			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
<b>Industries Department</b>	2851-00-789-0110	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	5,850.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
	2851-00-796-0117	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	390.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	13,399.29	0.00	0.00	13,399.29	31,289.04	0.00	0.00	31,289.04
	<b>Total- Industries Department</b>			<b>23,446.76</b>	<b>0.00</b>	<b>0.00</b>	<b>23,446.76</b>	<b>31,678.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue and Land Reforms Department</b>	2029-00-104-0001	Expenditure on Revenue Administration	0.00	0.00	0.00	0.00	0.00	7.70	0.00	7.70
	<b>Total- Revenue and Land Reforms Department</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>7.70</b>
<b>Rural Works Department</b>	4515-00-103-0101	Minimum Needs Programme	278.74	0.00	0.00	278.74	0.00	0.00	0.00	0.00
	<b>Total- Rural Works Department</b>			<b>278.74</b>	<b>0.00</b>	<b>0.00</b>	<b>278.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Scheduled Castes and Scheduled Tribes Welfare Department</b>	2225-01-277-0011	Scholarships and Stipends	0.00	1,384.89	0.00	1,384.89	0.00	590.48	0.00	590.48
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	1,472.98	1,472.98	0.00	0.00	1,484.52	1,484.52
	2225-02-102-0202	Special Central Assistance for Schedule Tribes	0.00	0.00	152.00	152.00	0.00	0.00	0.00	0.00
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	1,451.96	1,451.96	0.00	0.00	1,411.55	1,411.55
	2225-02-277-0001	Stipends and Scholarships	0.00	3.00	0.00	3.00	0.00	2.00	0.00	2.00
	<b>Total-Scheduled Castes and Scheduled Tribes Welfare Department</b>			<b>0.00</b>	<b>1,387.89</b>	<b>3,076.94</b>	<b>4,464.83</b>	<b>0.00</b>	<b>592.48</b>	<b>2,896.07</b>



**Appendix - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

*( ₹ in lakh)*

Department	Head of Account	Description	2020-2021				2019-2020			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	347.32	0.00	0.00	347.32	169.40	0.00	0.00	169.40
	2401-00-789-0108	Sugarcane Development	38.37	0.00	0.00	38.37	0.00	0.00	0.00	0.00
	2401-00-796-0129	Sugarcane Development	1.75	0.00	0.00	1.75	0.00	0.00	0.00	0.00
	2852-08-201-0103	Economical Assistance	2,820.99	0.00	0.00	2,820.99	12,677.27	0.00	0.00	12,677.27
	<b>Total-Sugar Industries Department</b>		<b>3,208.43</b>	<b>0.00</b>	<b>0.00</b>	<b>3,208.43</b>	<b>12,846.67</b>	<b>0.00</b>	<b>0.00</b>	<b>12,846.67</b>
Social Welfare Department	2235-02-789-0107	Chief Minister Girls Marriage Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total- Social Welfare Department</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Minor Water Resource Department	2702-02-016-0101	Bihar Centenary Private Tubewell Scheme	936.01	0.00	0.00	936.01	0.00	0.00	0.00	0.00
	2702-02-789-0101	Bihar Centenary private Tubewell Scheme	211.76	0.00	0.00	211.76	0.00	0.00	0.00	0.00
	2702-02-796-0105	Bihar Centenary private Tubewell Scheme	13.24	0.00	0.00	13.24	0.00	0.00	0.00	0.00
	<b>Total- Minor Water Resource Department</b>		<b>1,161.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Water Resource Department	2711-01-001-0003	Regional Establishment	0.00	0.00	0.00	0.00	0.00	6.33	0.00	6.33
	<b>Total- Water Resource Department</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.33</b>	<b>0.00</b>	<b>6.33</b>
Urban Development Department	3435-04-101-0002	Bihar State Ganga River Conservation and Programme	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
	<b>Total- Urban Development Department</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>
Transport Department	3055-00-190-0102	Bihar State Road Transport Corporation	1,155.00	0.00	0.00	1,155.00	1,700.00	0.00	0.00	1,700.00
	3055-00-190-0104	Bihar Clean Fuel Scheme	30.80	0.00	0.00	30.80	2.80	0.00	0.00	2.80
	3055-00-199-0101	Chief Minister Rural Transport Scheme	4,746.74	0.00	0.00	4,746.74	6,427.51	0.00	0.00	6,427.51
	3055-00-789-0101	Chief Minister Rural Transport Scheme	5,930.57	0.00	0.00	5,930.57	8,889.53	0.00	0.00	8,889.53
	3055-00-796-0101	Chief Minister Rural Transport Scheme	394.32	0.00	0.00	394.32	697.25	0.00	0.00	697.25
	<b>Total- Transport Department</b>		<b>12,257.43</b>	<b>0.00</b>	<b>0.00</b>	<b>12,257.43</b>	<b>17,717.09</b>	<b>0.00</b>	<b>0.00</b>	<b>17,717.09</b>
<b>Grand Total</b>			<b>65,820.18</b>	<b>6,88,989.32</b>	<b>61,932.14</b>	<b>8,16,741.64</b>	<b>1,23,967.01</b>	<b>5,21,759.08</b>	<b>66,400.53</b>	<b>7,12,126.62</b>

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
<b>Panchayati Raj Institutions</b>												
<b>Zila Parishads</b>												
Zila Parishad	Assistance to Panchayati Raj Institutions	Normal	0.00	50,180.00	0.00	50,180.00	0.00	0.00	0.00	0.00	0.00	0.00
	Consolidated Grant to Zila Parishad Secondary Teachers	Normal	0.00	98,103.64	0.00	98,103.64	0.00	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Primary, Middle and Secondary School Teachers of Zila Parishad	Normal	0.00	0.00	0.00	0.00	0.00	0.00	29,519.29	0.00	29,519.29	0.00
	Contribution to District Councils in the light of recommendation of State Finance Commission	Normal	0.00	27,317.43	0.00	27,317.43	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed allowances to elected representatives of District Council	Normal	410.74	0.00	0.00	410.74	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	0.00	0.00	0.00	0.00	768.96	27,506.00	0.00	28,274.96	0.00
	Grants for Payment of Salary and Retirement Benefits	SCSP	0.00	0.00	0.00	0.00	0.00	72.44	0.00	0.00	72.44	0.00
	Grants for Payment of Salary and Retirement Benefits	Normal	0.00	0.00	0.00	0.00	0.00	622.36	65,912.96	0.00	66,535.32	12,354.96
	Recommendation in the light of fifth state Finance Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	18,519.13	0.00	18,519.13	18,519.13
<b>Total- Zila Parishads</b>			<b>410.74</b>	<b>1,75,601.07</b>	<b>0.00</b>	<b>1,76,011.81</b>	<b>0.00</b>	<b>1,463.76</b>	<b>1,41,457.38</b>	<b>0.00</b>	<b>1,42,921.14</b>	<b>30,874.09</b>
<b>Panchayat Samities</b>												
Panchyat Samiti	Fixed allowances to elected representatives of Panchayat Samiti	Normal	2,128.22	0.00	0.00	2,128.22	0.00	0.00	0.00	0.00	0.00	0.00
	For Pay and Allowances to School Teachers		0.00	0.00	0.00	0.00	0.00	0.00	5,075.36	0.00	5,075.36	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

( ₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Panchayat Samiti	General Basic Grants	Normal	0.00	0.00	0.00	0.00	0.00	0.00	13,751.00	0.00	13,751.00	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	5,075.36	0.00	5,075.36	5,075.36
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	1,833.04	13,054.00	0.00	14,887.04	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	375.44	0.00	0.00	375.44	0.00
	Scholarship/Stipend	Normal	17,493.33	4.42	0.00	17,497.75	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Panchayati Raj Institutions	Normal	0.00	1,00,360.00	0.00	1,00,360.00	0.00	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Block Teachers and Physical Teachers	Normal	0.00	1,77,104.27	0.00	1,77,104.27	0.00	0.00	0.00	0.00	0.00	0.00
	Contribution to Block Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	13,096.05	0.00	13,096.05	0.00	0.00	0.00	0.00	0.00	0.00
Panchayati Raj Institution	For Pay and Allowances to Primary School teachers	Normal	0.00	0.00	0.00	0.00	0.00	1,342.84	0.00	0.00	1,342.84	0.00
	For Payment of Fixed Allowances to Elected Representatives	Normal	0.00	0.00	0.00	0.00	0.00	668.95	0.00	0.00	668.95	0.00
<b>Total- Panchayat Samities</b>			<b>19,621.55</b>	<b>2,90,564.74</b>	<b>0.00</b>	<b>3,10,186.29</b>	<b>0.00</b>	<b>4,220.27</b>	<b>36,955.72</b>	<b>0.00</b>	<b>41,175.99</b>	<b>5,075.36</b>
<b>Gram Panchayats</b>												
Assistance to Bihar State Khadi Gramodyog Board	Assistance Grant-Except Salary	Normal	0.00	43.62	0.00	43.62	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	206.72	0.00	206.72	0.00	0.00	0.00	0.00	0.00	0.00
Different items of Gram Kutuchery	Assistance Grant-Except Salary	Normal	281.26	0.00	0.00	281.26	0.00	0.00	0.00	0.00	0.00	0.00
Fixed allowances to elected representatives of Gram Kutchery	Assistance Grant-Except Salary	SC	1,616.69	0.00	0.00	1,616.69	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fixed allowances to elected representatives of Gram Kutchery	Assistance Grant-Except Salary	SC	1,986.28	0.00	0.00	1,986.28	0.00	0.00	0.00	0.00	0.00	0.00
Gram Kutchery	Administrative Expenditure for Gram Kutchery		0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	19.00	0.00
	Administrative Expenditure for Gram Panchayat		0.00	0.00	0.00	0.00	0.00	0.00	32.93	0.00	32.93	0.00
	For Payment of Fixed Allowances to Elected Representatives	Normal	0.00	0.00	0.00	0.00	0.00	8,406.45	4,193.00	0.00	12,599.45	0.00
	For Payment of Fixed Allowances to Elected Representatives	SCSP	0.00	0.00	0.00	0.00	0.00	1,721.80	0.00	0.00	1,721.80	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	0.00
Gram Panchyat	Assistance to Panchayati Raj Institutions	Normal	0.00	3,51,260.00	0.00	3,51,260.00	0.00	0.00	0.00	0.00	0.00	0.00
	Chief Minister Nishchaya Yojana	Normal	68,660.13	0.00	0.00	68,660.13	68,660.13	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Panchayat Teachers	Normal	0.00	3,754.25	0.00	3,754.25	0.00	0.00	0.00	0.00	0.00	0.00
	Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	1,11,176.86	0.00	1,11,176.86	0.00	0.00	0.00	0.00	0.00	0.00
	Different items of Gram Kutchery	Normal	0.00	5,469.15	0.00	5,469.15	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed allowances to elected representatives of Gram Kutchery	Normal	7,833.15	0.00	0.00	7,833.15	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Swaraj Campaign (RGSA)	Normal	0.00	0.00	3,015.41	3,015.41	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Gram Panchyat	Post Matric Education	Normal	0.00	49.99	0.00	49.99	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarship/Stipend	Normal	44,991.78	0.00	0.00	44,991.78	0.00	0.00	0.00	0.00	0.00	0.00
	Stipend/Scholarship	Normal	1,854.98	0.00	0.00	1,854.98	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,63,728.00	0.00	6,63,728.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	11,012.07	1,11,231.50	0.00	1,22,243.57	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	1,721.80	0.00	0.00	1,721.80	0.00
	Fixed allowances to elected representatives of Gram Panchayats	Normal	9,808.17	0.00	0.00	9,808.17	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Assistance Grant-Construction of assets	Normal	29.55	0.00	0.00	29.55	29.55	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	530.00	0.00	0.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Watershed Management Programme	Assistance Grant-Except Salary	Normal	0.00	0.00	1,207.86	1,207.86	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	247.39	247.39	0.00	0.00	0.00	0.00	0.00	0.00
National Programme	Assistance Grant-Except Salary	Normal	0.00	0.00	1,74,803.97	1,74,803.97	0.00	0.00	0.00	0.00	0.00	0.00
Nutrition Supported for Primary Education (MDM)	Assistance Grant-Except Salary	SC	0.00	0.00	14,818.51	14,818.51	0.00	0.00	0.00	0.00	0.00	0.00
Seed Production Programme	Assistance Grant-Except Salary	SC	24.16	0.00	0.00	24.16	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	1.51	0.00	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	64.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total- Gram Panchayats</b>			<b>1,37,685.66</b>	<b>4,71,960.59</b>	<b>1,94,093.14</b>	<b>8,03,739.39</b>	<b>68,689.68</b>	<b>22,862.12</b>	<b>7,90,204.43</b>	<b>0.00</b>	<b>8,13,066.55</b>	<b>0.00</b>
<b>Total- Panchayati Raj Institutions</b>			<b>1,57,717.95</b>	<b>9,38,126.40</b>	<b>1,94,093.14</b>	<b>12,89,937.49</b>	<b>68,689.68</b>	<b>28,546.15</b>	<b>9,68,617.53</b>	<b>0.00</b>	<b>9,97,163.68</b>	<b>35,949.45</b>

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
<b>Urban Local Bodies</b>												
<b>Municipal Corporations</b>												
Assistance to Local Bocias, Corporations, Urban Development Authorities, Town Improvement Boards etc	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	9,087.32	0.00	9,087.32	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Local Bocias, Corporations, Urban Development Authorities, Town Improvement Boards etc	Consolidated Payment to Municipal Teachers	Normal	0.00	3,458.81	0.00	3,458.81	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	186.84	0.00	0.00	186.84	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	16,174.17	0.00	0.00	16,174.17	16,174.17	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipal Corporations for payment of arrear Electry bills	Normal	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission	Normal	0.00	85,088.20	0.00	85,088.20	42,544.10	0.00	0.00	0.00	0.00	0.00
Assistance to Local Bocias, Corporations, Urban Development Authorities, Town Improvement Boards etc	Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission	Normal	0.00	34,338.03	0.00	34,338.03	17,169.02	0.00	0.00	0.00	0.00	0.00
Assistance to Local Bocias, Corporations, Urban Development Authorities, Town Improvement Boards etc	Grants-in-aid to Urban Local Bodies for Transport	Normal	1,847.54	0.00	0.00	1,847.54	1,847.54	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Municipalities/Municipal Councils	Consolidated Payment to Municipal Teachers	Normal	0.00	3,872.99	0.00	3,872.99	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Municipalities/Municipal Councils	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	10,176.52	0.00	10,176.52	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Municipalities/Municipal Councils	Executive Officer of Municipalities.	Normal	0.00	466.62	0.00	466.62	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Municipalities/Municipal Councils	Fixed allowances to elected representatives of Municipal Council	Normal	366.96	0.00	0.00	366.96	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Municipalities/Municipal Councils	Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	1,233.16	0.00	0.00	1,233.16	1,233.16	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission	Normal	0.00	81,448.67	0.00	81,448.67	40,724.33	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission	Normal	0.00	22,725.84	0.00	22,725.84	11,362.92	0.00	0.00	0.00	0.00	0.00
Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	10,124.44	0.00	10,124.44	0.00	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Municipal Teachers	Normal	0.00	6,848.63	0.00	6,848.63	0.00	0.00	0.00	0.00	0.00	0.00
	Executive Officer of Municipalities.	Normal	0.00	718.46	0.00	718.46	0.00	0.00	0.00	0.00	0.00	0.00
	Fixed allowances to elected representatives of Nagar Panchayats	Normal	255.48	0.00	0.00	255.48	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission	Normal	0.00	54,096.94	0.00	54,096.94	27,048.47	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	11,664.10	0.00	11,664.10	5,832.05	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Urban Local Bodies for Sewerage and Drainage	Normal	530.34	0.00	0.00	530.34	530.34	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Urban Local Bodies for Transport	Normal	933.85	0.00	0.00	933.85	933.85	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Local Bodies for supply of drinking water	Assistance Grant-Construction of assets	ST	550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	1,584.42	0.00	0.00	1,584.42	1,584.42	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	Assistance Grant-Construction of assets	SC	23,260.87	0.00	0.00	23,260.87	23,260.87	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	2,464.51	0.00	0.00	2,464.51	2,464.51	0.00	0.00	0.00	0.00	0.00
Municipal Corporation	Assistance for consolidated payment to Nagar Higher Secondary School teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	16.80	0.00	16.80	0.00



**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation	Construction of Administrative Building	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.31	2,519.31	2,519.31
	Construction of Administrative Building	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.91	1,250.91	1,250.91
	Construction of Administrative Building	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216.06	4,216.06	4,216.06
	Creation of Assets		0.00	0.00	0.00	0.00	0.00	6,100.51	300.00	0.00	6,400.51	6,400.51
	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	0.00	19,289.75	0.00	19,289.75	0.00
	For Miscellaneous work	Normal	0.00	0.00	0.00	0.00	0.00	0.00	26,291.52	0.00	26,291.52	0.00
	For payment of salary to Primary and Middle School teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00
	General Basic Grants		0.00	0.00	0.00	0.00	0.00	3,008.06	26,862.72	1,046.40	30,917.18	14,166.92
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.74	259.74	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.81	122.81	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.59	116.59	0.00
	Pay of salary and other allowances to employees of Municipal Corporation		0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00
	Payment of Municipal Managers appointed on the basis of Contract		0.00	0.00	0.00	0.00	0.00	0.00	140.40	0.00	140.40	0.00
Municipal Corporation	Payment to Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,092.00	0.00	4,092.00	0.00
Municipal Corporation, Bihar Sharif	Construction of Administrative Building	Normal	0.00	0.00	0.00	0.00	0.00	67.63	0.00	0.00	67.63	67.63
Municipal Corporation, Patna	Construction of Road and Bridge	Normal	0.00	0.00	0.00	0.00	0.00	369.81	0.00	0.00	369.81	369.81

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation, Patna	Different Works on the Occasion of Chhath Puja	Normal	0.00	0.00	0.00	0.00	0.00	784.08	0.00	0.00	784.08	784.08
	For Supply of Drinking water		0.00	0.00	0.00	0.00	0.00	772.20	0.00	0.00	772.20	772.20
<b>Total- Municipal Corporations</b>			<b>51,388.14</b>	<b>4,04,115.57</b>	<b>0.00</b>	<b>4,55,503.71</b>	<b>1,95,259.75</b>	<b>11,102.29</b>	<b>77,593.19</b>	<b>9,531.82</b>	<b>98,227.30</b>	<b>30,547.43</b>
<b>Municipalities/ Municipal Councils</b>												
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	Civil amenities in Urban Areas	Normal	1,197.61	0.00	0.00	1,197.61	1,197.61	0.00	0.00	0.00	0.00	0.00
	Civil amenities in Urban Areas - Grants-in-aid	Normal	10,995.19	0.00	0.00	10,995.19	10,995.19	0.00	0.00	0.00	0.00	0.00
	Grants in the light of Professional Tax	Normal	0.00	3,255.49	0.00	3,255.49	0.00	0.00	0.00	0.00	0.00	0.00
	Land Acquisition	Normal	567.61	0.00	0.00	567.61	567.61	0.00	0.00	0.00	0.00	0.00
	Special cleanliness grant	Normal	2,279.25	0.00	0.00	2,279.25	0.00	0.00	0.00	0.00	0.00	0.00
	Urban Managers	Normal	0.00	55.86	0.00	55.86	0.00	0.00	0.00	0.00	0.00	0.00
	Water life greenery	Normal	300.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
	Assistant Grant to Cantonment Board	Normal	0.00	566.19	0.00	566.19	283.10	0.00	0.00	0.00	0.00	0.00
	Civil amenities in Urban Areas - Grants-in-aid	Normal	760.53	0.00	0.00	760.53	760.53	0.00	0.00	0.00	0.00	0.00
	Special cleanliness grant	Normal	1,999.94	0.00	0.00	1,999.94	0.00	0.00	0.00	0.00	0.00	0.00
	Urban Managers	Normal	0.00	198.37	0.00	198.37	0.00	0.00	0.00	0.00	0.00	0.00
	Water life greenery	Normal	350.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00
	Civil amenities in Civil Areas	Normal	335.26	0.00	0.00	335.26	335.26	0.00	0.00	0.00	0.00	0.00
	Urban Managers	Normal	0.00	43.57	0.00	43.57	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Council	For Payment of Salary to Staffs of Municipal Council	Normal	0.00	0.00	0.00	0.00	0.00	0.00	221.20	0.00	221.20	0.00
	General Basic Grants		0.00	0.00	0.00	0.00	0.00	0.00	6,637.80	0.00	6,637.80	6,637.80
	Improvement in Cleaning Facility to all Urban Bodies of the State		0.00	0.00	0.00	0.00	0.00	1,394.16	0.00	0.00	1,394.16	1,394.16

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Parishad	Consolidated Payment of Salary to Higher Secondary, Middle and Primary School Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	169.14	0.00	169.14	0.00
	Construction of Administrative Building	Normal	0.00	0.00	0.00	0.00	0.00	295.00	0.00	1,187.60	1,482.60	1,482.60
	Construction of Drainage and Sewerage	Normal	0.00	0.00	0.00	0.00	0.00	1,042.82	0.00	0.00	1,042.82	1,042.82
	Construction of Drainage and Sewerage	SCSP	0.00	0.00	0.00	0.00	0.00	390.10	0.00	0.00	390.10	390.10
	Construction of Road And Bridge	Normal	0.00	0.00	0.00	0.00	0.00	36.38	0.00	0.00	36.38	36.38
	Creation of Assets		0.00	0.00	0.00	0.00	0.00	1,720.22	2,290.99	0.00	4,011.21	4,011.21
	For Citizen Facilities		0.00	0.00	0.00	0.00	0.00	1,373.82	0.00	0.00	1,373.82	1,373.82
	For Citizen Facilities	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.80	186.80	186.80
	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	216.21	0.00	0.00	216.21	216.21
	General Performance Grants		0.00	0.00	0.00	0.00	0.00	0.00	2,015.99	0.00	2,015.99	0.00
	Grants for Municipal Council		0.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	275.00	0.00
	Grants in aid to municipal councils in the light of recommendation of state finance commission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.80	675.80	675.80
	Payment of Fixed Allowances, Daily Allowances and Travelling Allowances to Elected Chief and Dy. Counselor	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,069.58	0.00	4,069.58	0.00
	Payment to Staff working on the basis of contract	Normal	0.00	0.00	0.00	0.00	0.00	0.00	16.53	0.00	16.53	0.00
Supply of Drinking Water (Urban)	SCSP	0.00	0.00	0.00	0.00	0.00	298.91	0.00	0.00	298.91	298.91	
Supply of Drinking Water (Urban)	Normal	0.00	0.00	0.00	0.00	0.00	3,506.09	0.00	0.00	3,506.09	3,506.09	

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20					
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed				
Nagar Parishad, Babhua	For Citizen Facilities		0.00	0.00	0.00	0.00	0.00	870.22	0.00	0.00	870.22	870.22	
<b>Total- Municipalities/ Municipal Councils</b>			<b>18,785.39</b>	<b>4,119.48</b>	<b>0.00</b>	<b>22,904.87</b>	<b>14,789.30</b>	<b>11,143.93</b>	<b>15,696.23</b>	<b>2,050.20</b>	<b>28,890.36</b>	<b>22,122.92</b>	
<b>Others</b>													
Journalism and Mass Communication Center	Assistance Grant-Except Salary	Normal	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nagar Panchayat	Consolidated payment to Nagar Higher Secondary School teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	
	Construction of Administrative Building	Normal	0.00	0.00	0.00	0.00	0.00	152.41	0.00	0.00	152.41	152.41	
	Construction of Drainage and Sewerage	Normal	0.00	0.00	0.00	0.00	0.00	95.56	0.00	0.00	95.56	95.56	
	Construction of PCC Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	187.73	0.00	0.00	187.73	187.73	
	Creation of Assets		0.00	0.00	0.00	0.00	0.00	1,708.55	275.00	0.00	1,983.55	1,983.55	
	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10,505.96	0.00	10,505.96	10,505.96	
	For Payment of Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,004.96	0.00	5,004.96	0.00	
	For Payment of Salary		0.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	275.00	0.00	
	General Basic Grants		0.00	0.00	0.00	0.00	0.00	0.00	170.29	2,490.18	0.00	2,660.47	1,415.38
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5.94	0.00	0.00	5.94	5.94
	Supply of Drinking Water (Urban)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	359.02	0.00	0.00	359.02	359.02
Supply of Drinking Water (Urban)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	62.44	0.00	0.00	62.44	62.44	
Nagar Panchayat, Ghoghardiha	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	69.67	0.00	0.00	69.67	69.67	

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Urban Local Bodies	Establishment and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00
	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	Normal	0.00	0.00	0.00	0.00	0.00	4,728.88	0.00	0.00	4,728.88	4,728.88
<b>Total- Others</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>7,640.49</b>	<b>18,566.10</b>	<b>0.00</b>	<b>26,206.59</b>	<b>19,566.54</b>
<b>Total- Urban Local Bodies</b>			<b>70,173.53</b>	<b>4,08,335.05</b>	<b>0.00</b>	<b>4,78,508.58</b>	<b>2,10,049.05</b>	<b>29,886.71</b>	<b>1,11,855.52</b>	<b>11,582.02</b>	<b>1,53,324.25</b>	<b>72,236.89</b>
<b>Public Sector Undertakings</b>												
<b>Government Companies</b>												
Bihar State Power (Holding) Company Ltd. Post service benefit (Terminal benefit)	Assistance Grant-Except Salary	Normal	0.00	75,763.00	0.00	75,763.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Seed Corporation	Benefit of Bonus to Farmers for Paddy Seed Production	Normal	0.00	0.00	0.00	0.00	0.00	0.00	26,459.00	0.00	26,459.00	0.00
	Construction of Building	Normal	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	400.00
	For Development and Consolidation of Infrastructure Facility for Production and Distribution		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,208.34	14,208.34	14,208.34
	Modernisation of Seed Storage Units	Normal	0.00	0.00	0.00	0.00	0.00	207.51	0.00	1,593.60	1,801.11	1,593.60
	Modernisation of Seed Storage Units	TSP	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	2.50	0.00
	Modernisation of Seed Storage Units	SCSP	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00
<b>Total-Government Companies</b>			<b>0.00</b>	<b>75,763.00</b>	<b>0.00</b>	<b>75,763.00</b>	<b>0.00</b>	<b>650.01</b>	<b>26,459.00</b>	<b>15,801.94</b>	<b>42,910.95</b>	<b>16,201.94</b>

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
<b>Development Authorities</b>												
Bihar State Film Development and Finance Corporation Ltd.	Assistance Grant-Except Salary	Normal	0.00	8.25	0.00	8.25	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Scheduled Castes Co-operative Development Corporation, Patna	Assistance Grant-Except Salary	Normal	0.00	57.80	0.00	57.80	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	586.55	0.00	586.55	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total-Development Authorities</b>			<b>0.00</b>	<b>652.60</b>	<b>0.00</b>	<b>652.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Statutory Corporations</b>												
Assistance to WALMI	Assistance Grant-Construction of assets	Normal	0.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	660.79	0.00	660.79	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Education Finance Corporation	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	565.00	0.00	0.00	565.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Road Transport Corporation	Assistance Grant-Construction of assets	Normal	1,506.69	0.00	0.00	1,506.69	1,506.69	0.00	0.00	0.00	0.00	0.00
Flood Management Development Assistance Centre, Patna	Flood Management Capacity Improvement	Normal	0.00	0.00	0.00	0.00	0.00	0.00	50,789.00	0.00	50,789.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Hotel Management Institute, Bodh-Gaya	Assistance Grant-Except Salary	Normal	16.50	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	41.25	0.00	0.00	41.25	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	788.00	0.00	0.00	788.00	788.00	0.00	0.00	0.00	0.00	0.00
<b>Total- Statutory Corporations</b>			<b>3,117.44</b>	<b>1,172.79</b>	<b>0.00</b>	<b>4,290.23</b>	<b>2,344.69</b>	<b>0.00</b>	<b>50,789.00</b>	<b>0.00</b>	<b>50,789.00</b>	<b>0.00</b>
<b>Total- Public Sector Undertakings</b>			<b>3,117.44</b>	<b>77,588.39</b>	<b>0.00</b>	<b>80,705.83</b>	<b>2,344.69</b>	<b>650.01</b>	<b>77,248.00</b>	<b>15,801.94</b>	<b>93,699.95</b>	<b>16,201.94</b>
<b>Autonomus Bodies</b>												
<b>Universities</b>												
Aryabhata Knowledge University	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	800.00	0.00
B.N. Mandal University, Madhepura	Grant for payment of arrear pay and pension	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,205.55	0.00	5,205.55	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,747.77	0.00	2,747.77	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	5,470.19	0.00	5,470.19	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	10,094.36	0.00	10,094.36	0.00
	Assistance Grant-Except Salary	Normal	0.00	11,487.40	0.00	11,487.40	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12,732.43	0.00	12,732.43	0.00	0.00	0.00	0.00	0.00	0.00
Baba Saheb Bhimrao Ambedkar (Bihar University)	Assistance Grant-Except Salary	Normal	0.00	30,990.18	0.00	30,990.18	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	22,114.03	0.00	22,114.03	0.00	0.00	0.00	0.00	0.00	0.00
Bhagalpur University	Assistance Grant-Except Salary	Normal	0.00	18,402.52	0.00	18,402.52	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	14,229.18	0.00	14,229.18	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

( ₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bhim Rao Ambedkar University, Muzaffarpur	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	17,200.18	0.00	17,200.18	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10,895.32	0.00	10,895.32	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,059.01	0.00	11,059.01	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	12,693.19	0.00	12,693.19	0.00
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Construction of assets	SC	1,040.00	0.00	0.00	1,040.00	1,040.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	640.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of assets for Agriculture College Dumraon, Bhojpur	TSP	0.00	0.00	0.00	0.00	0.00	34.34	0.00	0.00	34.34	34.34
	Creation of assets for Agriculture College Dumraon, Bhojpur	Normal	0.00	0.00	0.00	0.00	0.00	2,849.91	0.00	171.49	3,021.40	2,849.91
	Creation of assets for Agriculture College Dumraon, Bhojpur	SCSP	0.00	0.00	0.00	0.00	0.00	549.38	0.00	0.00	549.38	549.38
	Creation of assets of Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	Normal	0.00	0.00	0.00	0.00	0.00	1,755.46	0.00	0.00	1,755.46	1,755.46
	Creation of assets of Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	SCSP	0.00	0.00	0.00	0.00	0.00	391.33	0.00	0.00	391.33	391.33
	Creation of assets of Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	TSP	0.00	0.00	0.00	0.00	0.00	24.46	0.00	0.00	24.46	24.46
Establishment of Bhola Paswan Shastri Agriculture College	Normal	0.00	0.00	0.00	0.00	0.00	274.56	0.00	0.00	274.56	274.56	



**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture University, Sabour, Bhagalpur	Establishment of Botanical Garden-cum-Plant	Normal	0.00	0.00	0.00	0.00	0.00	141.10	0.00	0.00	141.10	0.00
	Establishment of Botanical Garden-cum-Plant	TSP	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00	1.70	0.00
	Establishment of Botanical Garden-cum-Plant	SCSP	0.00	0.00	0.00	0.00	0.00	27.20	0.00	0.00	27.20	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00	41.60	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	431.60	0.00	0.00	431.60	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	2.60	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.93	187.93	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.80	158.80	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.15	11.15	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	14,544.71	0.00	14,544.71	0.00
	Assistance Grant-Construction of assets	ST	65.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	877.50	0.00	877.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	10,795.73	0.00	10,795.73	0.00	0.00	0.00	0.00	0.00	0.00
Assistance Grant-Salary (Grants-in-aid Salary)	ST	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

( ₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Construction of assets	Normal	5,395.00	0.00	0.00	5,395.00	5,395.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	1,660.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	3,320.00	0.00	0.00	3,320.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Agriculture Universities	Pay and Allowances	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.20	40.20	0.00
	Pay and Allowances	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.51	2.51	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	791.17	208.54	999.71	0.00
Bihar Animal Science & Veterinary University	Assistance Grant-Construction of assets	SC	116.16	0.00	0.00	116.16	116.16	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	7.26	0.00	0.00	7.26	7.26	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	102.40	0.00	0.00	102.40	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	6.40	0.00	0.00	6.40	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	128.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	602.58	0.00	0.00	602.58	602.58	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	531.20	0.00	0.00	531.20	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	664.00	0.00	0.00	664.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	0.00	520.65	0.00	520.65	520.65	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	1,027.65	0.00	1,027.65	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	3,019.08	0.00	3,019.08	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State University Service Commission	Assistance Grant-Except Salary	Normal	0.00	212.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of State Universities	Assistance Grant-Construction of assets	Normal	6,966.77	0.00	0.00	6,966.77	6,966.77	0.00	0.00	0.00	0.00	0.00
Dissolved Bihar State University Service Commission	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00
Grants to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	5.48	0.00	0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	1.06	0.00	0.00	1.06	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.07	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	9.57	0.00	9.57	0.00	0.00	0.00	0.00	0.00	0.00
Inter University Board	Assistance Grant-Except Salary	Normal	0.00	0.76	0.00	0.76	0.00	0.00	0.00	0.00	0.00	0.00
Jai Prakash Narayan University, Chhapra	Grant for payment of arrear pay and pension	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,704.80	0.00	1,704.80	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	289.47	3,829.29	0.00	4,118.76	289.47
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	4,659.78	0.00	4,659.78	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	8,903.08	0.00	8,903.08	0.00
	Assistance Grant-Except Salary	Normal	0.00	8,472.84	0.00	8,472.84	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	11,656.55	0.00	11,656.55	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Kameshwar Singh Darbhanga Sanskrit University	Assistance Grant-Except Salary	Normal	0.00	2,588.04	0.00	2,588.04	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	6,335.83	0.00	6,335.83	0.00	0.00	0.00	0.00	0.00	0.00
	Grant for payment of arrear pay and pension	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,144.92	0.00	3,144.92	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	1,172.58	0.00	1,172.58	0.00
Kameshwar Singh Darbhanga Sanskrit University	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	705.93	0.00	705.93	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	3,159.51	0.00	3,159.51	0.00
Lalit Narayan Mithila University	Assistance Grant-Except Salary	Normal	0.00	22,306.08	0.00	22,306.08	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	24,518.25	0.00	24,518.25	0.00	0.00	0.00	0.00	0.00	0.00
	Grant for payment of arrear pay and pension		0.00	0.00	0.00	0.00	0.00	0.00	3,206.55	0.00	3,206.55	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	13,599.71	0.00	13,599.71	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	9,050.52	0.00	9,050.52	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	12,854.81	0.00	12,854.81	0.00
Magadh University	Assistance Grant-Except Salary	Normal	0.00	27,237.77	0.00	27,237.77	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	19,027.54	0.00	19,027.54	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	385.45	13,725.38	0.00	14,110.83	385.45
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	1,000.00	17,628.02	0.00	18,628.02	1,000.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	8,183.16	0.00	8,183.16	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,502.72	0.00	5,502.72	0.00
Maulana Majharul Haque Arabi/Pharsi University	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	112.68	0.00	112.68	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	2,000.00	180.14	0.00	2,180.14	2,000.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	286.71	0.00	286.71	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Munger University	Other than salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	316.15	0.00	316.15	0.00
	Other than salary and creation of assets		0.00	0.00	0.00	0.00	0.00	0.00	1,310.05	0.00	1,310.05	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	825.00	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	6,498.25	0.00	6,498.25	0.00
	Assistance Grant-Except Salary	Normal	0.00	1,707.50	0.00	1,707.50	0.00	0.00	0.00	0.00	0.00	0.00
Munger University	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	5,468.13	0.00	5,468.13	0.00	0.00	0.00	0.00	0.00	0.00
Patliputra University	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,324.55	0.00	2,324.55	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	29,556.03	0.00	29,556.03	0.00
	Assistance Grant-Except Salary	Normal	0.00	6,054.54	0.00	6,054.54	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00	0.00	0.00	0.00
Patna University	Assistance Grant-Except Salary	Normal	0.00	11,905.31	0.00	11,905.31	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	10,751.39	0.00	10,751.39	0.00	0.00	0.00	0.00	0.00	0.00
	Grant for Payment of Arrear Pay and Pension	Normal	0.00	0.00	0.00	0.00	0.00	500.00	2,038.12	0.00	2,538.12	500.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	106.03	5,864.75	0.00	5,970.78	106.03
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	8,145.68	0.00	8,145.68	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	6,118.49	0.00	6,118.49	0.00
	Pension for Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	67.50	0.00	67.50	0.00
Purnia University, Purnea	Assistance Grant-Except Salary	Normal	0.00	1,564.82	0.00	1,564.82	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	6,789.89	0.00	6,789.89	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	6,185.49	0.00	6,185.49	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,076.25	0.00	1,076.25	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Rajendra Agriculture University, Pusa, Samastipur	National Agriculture Development Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	8.00	0.00	2,690.92	2,698.92	0.00
	National Agriculture Development Scheme	TSP	0.00	0.00	0.00	0.00	0.00	0.50	0.00	56.58	57.08	0.00
	National Agriculture Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	25.50	0.00	12,171.22	12,196.72	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
Rural University (Baroly Society)	Assistance Grant-Except Salary	Normal	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
Tilka Manjhi University, Bhagalpur	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	13,851.16	0.00	13,851.16	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	257.62	6,870.67	0.00	7,128.29	257.62
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	8,335.11	0.00	8,335.11	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,359.92	0.00	2,359.92	0.00
University Service commission	Assistance Grant-Except Salary	Normal	0.00	69.92	0.00	69.92	0.00	0.00	0.00	0.00	0.00	0.00
Universities	Creation of assets		0.00	0.00	0.00	0.00	0.00	257.62	0.00	2,820.00	3,077.62	3,077.62
	Other than salary and creation of assets		0.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00
Veer Kunwar Singh University, Ara	Assistance Grant-Except Salary	Normal	0.00	11,757.76	0.00	11,757.76	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12,378.83	0.00	12,378.83	0.00	0.00	0.00	0.00	0.00	0.00
	Grant for payment of pay and pension	Normal	0.00	0.00	0.00	0.00	0.00	0.00	15,129.49	0.00	15,129.49	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	8,921.02	0.00	8,921.02	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	6,221.78	0.00	6,221.78	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,853.25	0.00	5,853.25	0.00
<b>Total- Universities</b>			<b>21,639.38</b>	<b>3,49,960.38</b>	<b>0.00</b>	<b>3,71,599.76</b>	<b>14,713.42</b>	<b>28,355.43</b>	<b>3,45,713.74</b>	<b>18,519.34</b>	<b>3,92,588.51</b>	<b>13,495.63</b>

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
<b>Development Authorities</b>												
Bihar Horticulture Development Society	Development of Horticulture under National Micro Irrigation Mission	Normal	0.00	0.00	0.00	0.00	0.00	5,617.41	0.00	15,652.96	21,270.37	0.00
Bihar Horticulture Development Society	Development of Horticulture under National Micro Irrigation Mission	TSP	0.00	0.00	0.00	0.00	0.00	67.68	0.00	138.59	206.27	0.00
	Development of Horticulture under National Micro Irrigation Mission	SCSP	0.00	0.00	0.00	0.00	0.00	1,082.87	0.00	3,017.44	4,100.31	0.00
Bihar Institute of Public Administration and Rural Development (BIPARD)	Assistance Grant-Except Salary	Normal	0.00	315.90	0.00	315.90	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Mahadalit Development Mission	Creation of Assets		0.00	0.00	0.00	0.00	0.00	9,187.50	0.00	0.00	9,187.50	9,187.50
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	53,135.53	97.03	0.00	53,232.56	700.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	130.00	45.75	0.00	175.75	0.00
Bihar Renewable Energy Development Agency	Non-conventional Energy Source		0.00	0.00	0.00	0.00	0.00	456.55	0.00	0.00	456.55	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	999.00	0.00	0.00	999.00	0.00
	For Salary and Establishment Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	1,008.78	0.00	1,008.78	0.00
Bihar Rural Development Society	Indira Awas Yojana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,43,825.25	1,43,825.25	1,42,617.98
	Mahatma Gandhi National Rural Employment Guarantee Act		0.00	0.00	0.00	0.00	0.00	218.50	0.00	94,538.08	94,756.58	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Development Training Institution	Assistance Grant-Except Salary	Normal	106.92	0.00	0.00	106.92	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Education Infrastructure Development Corporation	National Secondary Educational Mission Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,146.16	0.00	5,146.16	0.00
Bihar Urban Development Authority	General Basic Grants		0.00	0.00	0.00	0.00	0.00	4,200.00	3,000.00	7,205.80	14,405.80	11,405.80
	River Front Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00
	Sabke Liye Aawas (Shahari)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,808.60	2,808.60	2,808.60
Bihar Urban Infrastructure Development Corporation Limited	Creation of Assets		0.00	0.00	0.00	0.00	0.00	15,153.07	0.00	3,484.53	18,637.60	18,637.60
Development Management Institute	Creation of Assets		0.00	0.00	0.00	0.00	0.00	2,798.50	0.00	0.00	2,798.50	2,798.50
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	201.50	0.00	0.00	201.50	0.00
	Assistance Grant-Construction of assets	Normal	396.33	0.00	0.00	396.33	396.33	0.00	0.00	0.00	0.00	0.00
Fisheries Development Authority	Fisheries Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	2,164.90	0.00	0.00	2,164.90	0.00
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Assistance Grant-Except Salary	Normal	147.79	0.00	0.00	147.79	0.00	0.00	0.00	0.00	0.00	0.00
Jivika	Swachh Bharat Mission		0.00	0.00	0.00	0.00	0.00	3,867.60	0.00	1,45,608.59	1,49,476.19	1,45,608.59
	BTDP		0.00	0.00	0.00	0.00	0.00	52,589.40	0.00	0.00	52,589.40	0.00



**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
L.N. Mishra Institute of Economic Development and Social Changes	Assistance Grant-Construction of assets	Normal	175.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
Mahila Vikas Nigam	Mahila Vikas Nigam		0.00	0.00	0.00	0.00	0.00	311.85	0.00	0.00	311.85	0.00
National Dairy Development Board, Karnal and Other Institutions	For Providing Training	SCSP	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00
	For Providing Training	TSP	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00
Shyama Prasad Mukharjee Rurban Mission	Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.20	4,159.20	4,159.20
<b>Total-Development Authorities</b>			<b>892.04</b>	<b>565.90</b>	<b>0.00</b>	<b>1,457.94</b>	<b>571.33</b>	<b>1,52,211.86</b>	<b>10,797.72</b>	<b>4,20,939.04</b>	<b>5,83,948.62</b>	<b>3,38,423.77</b>
<b>Co-operative Institutions</b>												
Grants-in-aid to Co-Operative Society for Godown Construction	Assistance Grant-Construction of assets	Normal	957.85	0.00	0.00	957.85	957.85	0.00	0.00	0.00	0.00	0.00
Vegetable based Cooperative Committees Incentive	Assistance Grant-Except Salary	Normal	2,437.50	0.00	0.00	2,437.50	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total-Co-operative Institutions</b>			<b>3,395.35</b>	<b>0.00</b>	<b>0.00</b>	<b>3,395.35</b>	<b>957.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Others</b>												
A.N. Sinha Social Studies Institute, Patna	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
Bangla Academy	Grants for Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00
Bhojpuri Academy	Grants for Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	110.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Administrative Reforms Mission Society	Other than Salary and Creation of Assests		0.00	0.00	0.00	0.00	0.00	0.00	72.51	0.00	72.51	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	114.37	0.00	114.37	0.00
Bihar Agriculture Management Extension Training Institute, Patna	National Food Security Mission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.48	205.48	0.00
	National Food Security Mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.53	1,091.53	0.00
	National Food Security Mission	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.78	11.78	0.00
	National Mission for Sustainable Agriculture	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00	0.00
	National Mission on Agricultural Extension & Technology	SCSP	0.00	0.00	0.00	0.00	0.00	20.30	0.00	174.00	194.30	0.00
	National Mission on Agricultural Extension & Technology	TSP	0.00	0.00	0.00	0.00	0.00	1.27	0.00	18.00	19.27	0.00
	National Mission on Agricultural Extension & Technology	Normal	0.00	0.00	0.00	0.00	0.00	105.29	0.00	162.00	267.29	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	24.60	0.00	0.00	24.60	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	528.33	0.00	0.00	528.33	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	2,740.79	0.00	0.00	2,740.79	0.00
	Rashtriya Krishi Vikas Yojana	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.06	189.06	0.00
	Rashtriya Krishi Vikas Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	19.20	0.00	2,389.38	2,408.58	19.20
	Rashtriya Krishi Vikas Yojana	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,271.53	9,271.53	0.00
Sub-Mission on Seed and Planting Materials	SCSP	0.00	0.00	0.00	0.00	0.00	358.45	0.00	0.00	358.45	0.00	

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture Management	Sub-Mission on Seed and Planting Materials	Normal	0.00	0.00	0.00	0.00	0.00	1,859.49	0.00	0.00	1,859.49	0.00
Extension Training Institute, Patna	Sub-Mission on Seed and Planting Materials	TSP	0.00	0.00	0.00	0.00	0.00	22.40	0.00	0.00	22.40	0.00
Bihar Education Project Council	Sarva Siksha Abhiyan	TSP	0.00	0.00	0.00	0.00	0.00	0.00	1,492.83	4,738.82	6,231.65	0.00
	Sarva Siksha Abhiyan	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,168.83	20,168.83	0.00
	Sarva Siksha Abhiyan	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,32,903.69	3,99,732.66	5,32,636.35	0.00
Bihar Hindi Granth Academy	Grants for Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	199.00	0.00	199.00	0.00
Bihar Kausal Vikash Mission	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	314.51	0.00	0.00	314.51	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	932.62	0.00	0.00	932.62	0.00
Bihar Rural Livelihood Promotion Society	National Rural Livelihood Mission		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,301.25	12,301.25	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
Bihar Secondary School Education Council	Chief Minister Balika Poshak Yojana for Secondary School	Normal	0.00	0.00	0.00	0.00	0.00	27,181.00	0.00	0.00	27,181.00	0.00
	Mukhya Mantri Balika Poshak Yojana	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,283.90	0.00	3,283.90	0.00
	National Secondary Education Mission Scheme	Normal	0.00	0.00	0.00	0.00	0.00	3,147.86	0.00	3,300.00	6,447.86	0.00
	National Vocational Educational Qualification Framework	Normal	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00
Bihar State Education Finance Corporation	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	61,709.98	0.00	61,709.98	0.00
Bihar State Haz Society, Patna	Grants for Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Shiya Waqf Board, Patna	Self employment for Minority Pools		0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00
Bihar State Sunni Waqf Board	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	340.00	0.00	340.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	400.00
BSRTC	BSRTC		0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
Centre for Economic Policy and Public Finance	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	250.28	0.00	250.28	0.00
Cheif Minister Medical Assistance Fund	Assistance Grant-Except Salary	Normal	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Criminal Investigation Department	Criminal Investigation		0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
Direct Benefit Transfer	National Agriculture Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.27	464.27	0.00
	National Agriculture Development Scheme	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00
	National Agriculture Development Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.40	87.40	0.00
Dissolved Bihar Inter University Board	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	1.44	0.00	0.00	1.44	0.00
District Rural Development Authority	Swarna Jayanti Gramin Rozgar Yojana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.02	1,436.02	0.00
	National Rural Livelihood Mission		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,019.28	17,019.28	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Assistance Grant-Construction of assets	Normal	396.00	0.00	0.00	396.00	396.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Farmers	Antarwanti Agriculture Works	TSP	0.00	0.00	0.00	0.00	0.00	6.69	0.00	6.35	13.04	0.00
	Antarwanti Agriculture Works		0.00	0.00	0.00	0.00	0.00	555.08	0.00	152.30	707.38	0.00
	Antarwanti Agriculture Works	SCSP	0.00	0.00	0.00	0.00	0.00	107.00	0.00	101.54	208.54	0.00
	Antarwanti Agriculture Works	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.30	1,326.30	0.00
Indira Gandhi Institute of Medical Science, Patna	Assistance Grant-Construction of assets	Normal	3,684.32	0.00	0.00	3,684.32	3,684.32	0.00	0.00	0.00	0.00	0.00
	Establishment Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	16,048.00	0.00	16,048.00	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	59,171.00	0.00	7,729.00	66,900.00	66,900.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	32,500.00	0.00	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Individuals	Mukhya Mantri Kanya Vivah Yojana	Normal	0.00	0.00	0.00	0.00	0.00	2,752.20	0.00	0.00	2,752.20	0.00
	Scholarship to Pre-Matric Passed Students	Normal	0.00	0.00	0.00	0.00	0.00	2,776.24	0.00	0.00	2,776.24	0.00
	Scholarship to Pre-Matric Passed Students	SCSP	0.00	0.00	0.00	0.00	0.00	355.06	0.00	0.00	355.06	0.00
	Scholarship to Primary, Middle and High School Students		0.00	0.00	0.00	0.00	0.00	124,037.67	200.00	14,221.76	138,459.43	0.00
	Scholarship to Primary, Middle and High School Students		0.00	0.00	0.00	0.00	0.00	9,060.30	0.00	0.00	9,060.30	0.00
	Scholarship to Secondary Passed OBC Students in First Division	Normal	0.00	0.00	0.00	0.00	0.00	28,083.23	0.00	0.00	28,083.23	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Individuals	Scholarship to Secondary Passed OBC Students in First Division	SCSP	0.00	0.00	0.00	0.00	0.00	2,300.04	0.00	0.00	2,300.04	0.00
	Scholarship to Secondary Passed Students in First Division	Normal	0.00	0.00	0.00	0.00	0.00	2,014.77	0.00	0.00	2,014.77	0.00
	Scholarship to Secondary Passed Students in First Division	SCSP	0.00	0.00	0.00	0.00	0.00	2,853.38	0.00	0.00	2,853.38	0.00
	Scholarships to Secondary Passed Students in First division	SCSP	0.00	0.00	0.00	0.00	0.00	332.57	0.00	0.00	332.57	0.00
Madarsa	Scheme for Providing Quality Education	Normal	0.00	0.00	0.00	0.00	0.00	0.00	18,425.00	0.00	18,425.00	0.00
Magahi School	Grants for Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	131.86	0.00	131.86	0.00
Maithili Academy	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	119.50	0.00	119.50	0.00
Minority Middle Schools	Pay and Allowances to Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	9,075.00	0.00	9,075.00	0.00
Modernisation of Directorate and its equivalent institution	Assistance Grant-Construction of assets	Normal	96.72	0.00	0.00	96.72	96.72	0.00	0.00	0.00	0.00	0.00
Museums	Assistance Grant-Except Salary	Normal	0.00	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	187.22	0.00	187.22	0.00	0.00	0.00	0.00	0.00	0.00
National Rural Livelihood Mission	Swarna Jayanti Gramin Rozgar Yojana		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,494.69	63,494.69	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Non-government and Minority Schools	Grants for Payment of Pay and Other Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	9,625.00	0.00	9,625.00	0.00
	Grants for Payment of Pay and Other allowances	Normal	0.00	0.00	0.00	0.00	0.00	263.93	0.00	0.00	263.93	0.00
Non-Government and Primary Schools	Grants for Payment of Pay and Other allowances	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,172.99	61,172.99	0.00
	Grants for Payment of Pay and Other allowances	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.65	2,902.65	0.00
	Grants for Payment of Pay and Other allowances	Normal	0.00	0.00	0.00	0.00	0.00	9,217.91	364.73	3,98,371.48	4,07,954.12	0.00
Public Finance and Economic Policy Centre	Establishment and Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	25,671.14	0.00	25,671.14	12,710.43
Recognised Private Schools	Compulsory Education to Children of Weaker Section	Normal	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	0.00	63,000.00	0.00
Sainik School, Gopalganj	Establishment and Nutrition for Students	Normal	0.00	0.00	0.00	0.00	0.00	0.00	284.81	0.00	284.81	0.00
Sainik School, Nalanda	Establishment and Nutrition for students	Normal	0.00	0.00	0.00	0.00	0.00	0.00	300.86	0.00	300.86	0.00
Sanskrit Academy	Grants for Payment of Salary		0.00	0.00	0.00	0.00	0.00	0.00	70.93	0.00	70.93	0.00
	Payment of Salary and Other Allowances to Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Simultalla Residential School, Jamui	Payment of Pay and Other Allowances		0.00	0.00	0.00	0.00	0.00	0.00	377.72	0.00	377.72	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Child Protection Society	Mukhya Mantri Nari Shakti Yojana		0.00	0.00	0.00	0.00	0.00	2,046.00	0.00	0.00	2,046.00	0.00
	Chief Minister Women Power Scheme		0.00	0.00	0.00	0.00	0.00	4,960.93	0.00	444.51	5,405.44	0.00
State Council of Educational Research and Training	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	189.26	2,376.00	0.00	2,565.26	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	463.00	0.00	0.00	463.00	0.00
State Drug Regulatory System	Other than Salary		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00	0.00
State Health And Family Welfare Institute	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	500.00	100.00	10,233.84	10,833.84	500.00
State Health and Family Welfare Institution	Assistance Grant-Except Salary	Normal	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	131.49	0.00	131.49	0.00	0.00	0.00	0.00	0.00	0.00
State Health Society	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	142.37	0.00	142.37	0.00
	Other than Salary and Creation of Assets		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,41,935.67	1,41,935.67	0.00
	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,595.49	60,595.49	0.00
State Society for Ultra Poor and Social Welfare, Patna	Bihar Integrated Social Security Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.48	1,725.48	0.00
	Bihar Shatabdi AIDS Victims Welfare Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.98	1,482.98	0.00
	Bihar Shatabdi Leprosy Scheme		0.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	335.00	0.00
	Education and Employment for Handicapped		0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	165.00	0.00



**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Society for Ultra Poor and Social Welfare, Patna	Mukhya Mantri Viklang Sashaktikaran Yojana (Sambal)		0.00	0.00	0.00	0.00	0.00	3,498.00	0.00	0.00	3,498.00	0.00
	National Social Assistance Programme		0.00	0.00	0.00	0.00	0.00	1,91,644.64	0.00	1,75,802.20	3,67,446.84	0.00
	State Social Protection Pension		0.00	0.00	0.00	0.00	0.00	41,225.60	0.00	63,689.42	1,04,915.02	0.00
Strengthening of Craft Research Scheme Institution	Assistance Grant-Construction of assets	Normal	299.64	0.00	0.00	299.64	299.64	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	344.75	0.00	0.00	344.75	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	44.55	0.00	0.00	44.55	0.00	0.00	0.00	0.00	0.00	0.00
Students	Scholarship	Normal	0.00	0.00	0.00	0.00	0.00	45,636.30	0.00	0.00	45,636.30	0.00
Water and Land Management Institute, Patna	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.00	4,550.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
<b>Total- Others</b>			<b>4,865.98</b>	<b>48,648.71</b>	<b>0.00</b>	<b>53,514.69</b>	<b>4,476.68</b>	<b>5,72,308.35</b>	<b>3,79,162.48</b>	<b>14,85,957.94</b>	<b>24,37,428.77</b>	<b>80,629.63</b>
<b>Total- Autonomus Bodies</b>			<b>30,792.75</b>	<b>3,99,174.99</b>	<b>0.00</b>	<b>4,29,967.74</b>	<b>20,719.28</b>	<b>7,52,875.64</b>	<b>7,35,673.94</b>	<b>19,25,416.32</b>	<b>34,13,965.90</b>	<b>4,32,549.03</b>
<b>Non-Government Organisations</b>												
<b>Development Authorities</b>												
Bihar Development Mission	Assistance Grant-Construction of assets	Normal	16.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	4,060.00	0.00	0.00	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	384.00	0.00	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Local Area Development Agency	Assistance Grant-Except Salary	Normal	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Assistance Grant-Except Salary	Normal	11,558.95	0.00	0.00	11,558.95	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	4,788.55	0.00	0.00	4,788.55	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	165.10	0.00	0.00	165.10	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	11,855.00	0.00	0.00	11,855.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	4,912.00	0.00	0.00	4,912.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	169.00	0.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rural Path Development agency	Assistance Grant-Except Salary	Normal	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Skill Development Mission	Assistance Grant-Except Salary	Normal	11,628.93	0.00	0.00	11,628.93	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of Mahadalit	Assistance Grant-Construction of assets	Normal	9,187.50	0.00	0.00	9,187.50	9,187.50	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	20,957.89	0.00	0.00	20,957.89	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	354.61	0.00	0.00	354.61	0.00	0.00	0.00	0.00	0.00	0.00
Development of Tharuhat Area	Assistance Grant-Construction of assets	ST	180.00	0.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Scheme for Cattle Farm	Assistance Grant-Except Salary	Normal	133.84	0.00	0.00	133.84	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
District Rural Development Agency	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	1,905.01	1,905.01	0.00	0.00	0.00	0.00	0.00	0.00
Establishment of Entrepreneurs Development Scheme	Assistance Grant-Except Salary	Normal	656.70	0.00	0.00	656.70	0.00	0.00	0.00	0.00	0.00	0.00
For development of Scheduled Tribes	Assistance Grant-Construction of assets	Normal	140.00	0.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Waqf Board as revolving fund for development Waqf property	Assistance Grant-Construction of assets	Normal	1,161.96	0.00	0.00	1,161.96	1,161.96	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Bihar Renewable Energy Development	Assistance Grant-Except Salary	Normal	0.00	80.60	0.00	80.60	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	822.08	0.00	822.08	0.00	0.00	0.00	0.00	0.00	0.00
Horticulture Development Scheme	Assistance Grant-Except Salary	Normal	8,000.48	0.00	0.00	8,000.48	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	1,438.32	0.00	0.00	1,438.32	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	82.27	0.00	0.00	82.27	0.00	0.00	0.00	0.00	0.00	0.00
Live Stock Development Scheme	Assistance Grant-Except Salary	SC	194.56	0.00	0.00	194.56	0.00	0.00	0.00	0.00	0.00	0.00
Nutrition and Development of Avi and Aaza	Assistance Grant-Except Salary	Normal	70.63	0.00	0.00	70.63	0.00	0.00	0.00	0.00	0.00	0.00
Pig Development	Assistance Grant-Except Salary	SC	95.36	0.00	0.00	95.36	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	19.30	0.00	0.00	19.30	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Skill Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Component Plan for Backward Classes Development of Sericulture	Assistance Grant-Construction of assets	Normal	0.40	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00
Support for Educational Development to Teachers Training alongwith Adult Education	Assistance Grant-Construction of assets	Normal	0.00	0.00	89.20	89.20	89.20	0.00	0.00	0.00	0.00	0.00
Support for Educational Development to Teachers Training alongwith Adult Education	Assistance Grant-Except Salary	Normal	0.00	0.00	400.55	400.55	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	115.60	115.60	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	61.84	61.84	0.00	0.00	0.00	0.00	0.00	0.00
The development of particularly vulnerable tribal groups	Assistance Grant-Except Salary	ST	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Traditional Agriculture Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	79.71	79.71	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	6.47	6.47	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	9.70	9.70	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.46	0.46	0.00	0.00	0.00	0.00	0.00	0.00
Women Development Corporation-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total- Development Authorities</b>			<b>93,922.35</b>	<b>902.68</b>	<b>2,978.84</b>	<b>97,803.87</b>	<b>10,775.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Others</b>												
Admission Supervision Committee	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	Assistance Grant-Except Salary	Normal	5,016.00	0.00	0.00	5,016.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture Input Grant (for damaged crop)	Assistance Grant-Except Salary	Normal	0.00	(-)0.03	0.00	(-)0.03	0.00	0.00	0.00	0.00	0.00	0.00
Anjuman Tarakki-E-Urdu, Bihar	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
Archaeology Directorate	Assistance Grant-Except Salary	Normal	105.50	0.00	0.00	105.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Non Government Schools	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	22,539.86	0.00	22,539.86	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	2,262.31	0.00	2,262.31	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Back Yard Goat Rearing Scheme	Assistance Grant-Except Salary	SC	44.59	0.00	0.00	44.59	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	15.01	0.00	0.00	15.01	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Bangla Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	7.83	0.00	7.83	0.00	0.00	0.00	0.00	0.00	0.00
Bhartiya Nritya Kala Mandir-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Bhojpuri Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	37.58	0.00	37.58	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Administrative Refoms Mission Society	Assistance Grant-Except Salary	Normal	1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	12,929.00	0.00	0.00	12,929.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Centenary AIDS Affected Welfare Scheme	Assistance Grant-Except Salary	Normal	11,836.28	0.00	0.00	11,836.28	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Centenary Leprosy Welfare Scheme	Assistance Grant-Except Salary	Normal	3,123.00	0.00	0.00	3,123.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar College Service commission	Assistance Grant-Except Salary	Normal	0.00	40.58	0.00	40.58	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna	Assistance Grant-Except Salary	Normal	198.75	0.00	0.00	198.75	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Foundation	Assistance Grant-Except Salary	Normal	49.50	0.00	0.00	49.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	16.50	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Kaushal Vikash Mission	Assistance Grant-Except Salary	SC	6,571.27	0.00	0.00	6,571.27	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	346.91	0.00	0.00	346.91	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Lalit Kala Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Madarsa Education Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Open School/ Education and Examination Board	Assistance Grant-Except Salary	Normal	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rajbhasa Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	17.31	0.00	0.00	17.31	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rajya Vidyalaya Shikshak Karamchari	Assistance Grant-Except Salary	Normal	0.00	123.34	0.00	123.34	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	184.98	0.00	184.98	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Reform Institute	Assistance Grant-Except Salary	Normal	0.00	97.50	0.00	97.50	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Sangeet Natak Academy- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Social Protection Project (World Bank Aided)	Assistance Grant-Except Salary	Normal	7,100.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Biodiversity Council	Assistance Grant-Except Salary	Normal	0.00	251.51	0.00	251.51	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.13	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Crop Support Scheme	Assistance Grant-Except Salary	Normal	30,852.00	0.00	0.00	30,852.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	9,998.00	0.00	0.00	9,998.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Disaster Management Authority	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	295.40	0.00	295.40	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Handicapped Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Human Right Commission	Assistance Grant-Except Salary	Normal	0.00	269.00	0.00	269.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	352.46	0.00	352.46	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Journalist Insurance Scheme	Assistance Grant-Except Salary	Normal	72.85	0.00	0.00	72.85	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Women Commission	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	386.26	0.00	386.26	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Beggary Prevention plan	Assistance Grant-Except Salary	Normal	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister drinking water Determination Plan (Non quality)	Assistance Grant-Construction of assets	Normal	7,133.30	0.00	0.00	7,133.30	7,133.30	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	1,067.78	0.00	0.00	1,067.78	1,067.78	0.00	0.00	0.00	0.00	0.00
Chief Minister drinking water Determination Plan (Non quality Effected Area)	Assistance Grant-Construction of assets	ST	44.98	0.00	0.00	44.98	44.98	0.00	0.00	0.00	0.00	0.00



**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chief Minister Family Benefit Scheme	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Girl Security Scheme	Assistance Grant-Except Salary	SC	2,599.99	0.00	0.00	2,599.99	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	2,343.30	0.00	0.00	2,343.30	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	577.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	56.70	0.00	0.00	56.70	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Assistance Grant-Except Salary	Normal	390.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Assistance Grant-Except Salary	SC	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Nishchaya Yojana	Assistance Grant-Construction of assets	SC	23,927.27	0.00	0.00	23,927.27	23,927.27	0.00	0.00	0.00	0.00	0.00
Chief Minister's Age Pension Plan	Assistance Grant-Except Salary	Normal	94,000.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	19,955.00	0.00	0.00	19,955.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	2,045.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00	0.00	0.00
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Assistance Grant-Except Salary	Normal	2,265.56	0.00	0.00	2,265.56	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Continuous Livelihood Plan	Assistance Grant-Except Salary	Normal	9,750.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Deduct - Recoveries of Overpayments	Assistance Grant-Construction of assets	Normal	(-)10.78	(-)74.00	0.00	(-)84.78	(-)84.78	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	(-)411.59	(-)282.82	0.00	(-)694.41	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	0.00	(-)380.00	0.00	(-)380.00	(-)380.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	(-)0.19	(-)0.19	0.00	0.00	0.00	0.00	0.00	0.00
Directorate of Secondary Education	Assistance Grant-Except Salary	Normal	(-)0.08	0.00	0.00	(-)0.08	0.00	0.00	0.00	0.00	0.00	0.00
District Central Library- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	20.35	0.00	20.35	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00
Divisional Library- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Assistance Grant-Construction of assets	Normal	7,791.55	0.00	0.00	7,791.55	7,791.55	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	6,323.20	0.00	0.00	6,323.20	6,323.20	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	445.25	0.00	0.00	445.25	445.25	0.00	0.00	0.00	0.00	0.00
Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee	Assistance Grant-Construction of assets	Normal	0.00	0.00	14,355.00	14,355.00	14,355.00	0.00	0.00	0.00	0.00	0.00
Establishment of Juvenile Court and Child Welfare Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	147.34	0.00	0.00	147.34	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Evacuation of Population	Assistance Grant-Except Salary	Normal	0.00	(-)0.07	0.00	(-)0.07	0.00	0.00	0.00	0.00	0.00	0.00
Excess Payment-Recoveries of Overpayment	Assistance Grant-Construction of assets	Normal	(-)8.14	0.00	0.00	(-)8.14	(-)8.14	0.00	0.00	0.00	0.00	0.00
Expenditure on repatriation of Inter State Migrant Labourers	Assistance Grant-Except Salary	Normal	72.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
Extension of quality seed farms-Expenditure on farming	Assistance Grant-Except Salary	Normal	125.32	0.00	0.00	125.32	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	332.00	0.00	0.00	332.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Aided College	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	24,976.00	0.00	24,976.00	0.00	0.00	0.00	0.00	0.00	0.00
Fixed allowances to elected representatives of District Council	Assistance Grant-Except Salary	SC	78.40	0.00	0.00	78.40	0.00	0.00	0.00	0.00	0.00	0.00
Fixed allowances to elected representatives of Panchayat Samiti	Assistance Grant-Except Salary	SC	426.37	0.00	0.00	426.37	0.00	0.00	0.00	0.00	0.00	0.00
Frozen Semen Bank	Assistance Grant-Except Salary	Normal	484.52	0.00	0.00	484.52	0.00	0.00	0.00	0.00	0.00	0.00
Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	472,795.00	472,795.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fulfilment by state resource of less amount received in central part head of NHM	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	3,999.06	3,999.06	0.00	0.00	0.00	0.00	0.00	0.00
General Administration Department (State Commission for Backward Classes)	Assistance Grant-Except Salary	Normal	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00
Geographical learning center	Assistance Grant-Except Salary	Normal	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant in cash relief work caused by fire	Assistance Grant-Except Salary	Normal	0.00	(-)0.09	0.00	(-)0.09	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar Bal Bhawan	Assistance Grant-Except Salary	Normal	378.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar State Haz Committee	Assistance Grant-Except Salary	Normal	0.00	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar State Shiya Waqf Board	Assistance Grant-Except Salary	Normal	0.00	75.40	0.00	75.40	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	58.50	0.00	58.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	165.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter	Assistance Grant-Except Salary	Normal	0.00	16.32	0.00	16.32	0.00	0.00	0.00	0.00	0.00	0.00
Gyan City Project	Assistance Grant-Except Salary	Normal	363.87	0.00	0.00	363.87	0.00	0.00	0.00	0.00	0.00	0.00
Hindi Grantha Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	65.35	0.00	65.35	0.00	0.00	0.00	0.00	0.00	0.00
Hospitals, Dispensaries and Other Establishment	Assistance Grant-Except Salary	Normal	2,129.23	0.00	0.00	2,129.23	0.00	0.00	0.00	0.00	0.00	0.00
Indira Awaas Yojana (IAY)	Assistance Grant-Construction of assets	Normal	0.00	0.00	4,64,523.28	4,64,523.28	4,64,523.28	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	8,224.95	8,224.95	0.00	0.00	0.00	0.00	0.00	0.00
Indira Gandhi National Disability Pension Scheme	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	4,261.88	4,261.88	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	2,376.06	2,376.06	0.00	0.00	0.00	0.00	0.00	0.00
Indira Gandhi National Old Age Pension Scheme	Assistance Grant-Except Salary	Normal	40,511.52	0.00	0.00	40,511.52	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	8,644.62	0.00	0.00	8,644.62	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indira Gandhi National Old Age Pension Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	1,31,641.87	1,31,641.87	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	48,999.54	48,999.54	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	5,264.00	5,264.00	0.00	0.00	0.00	0.00	0.00	0.00
Indira Gandhi National Widow Pension Scheme	Assistance Grant-Except Salary	Normal	1,727.80	0.00	24,556.32	26,284.12	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	8,100.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Child Protection Scheme (ICPS)	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	1,819.99	1,819.99	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	2,203.69	2,203.69	0.00	0.00	0.00	0.00	0.00	0.00
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Assistance Grant-Except Salary	Normal	3,459.00	0.00	0.00	3,459.00	0.00	0.00	0.00	0.00	0.00	0.00
Inter-caste marriage	Assistance Grant-Except Salary	Normal	0.00	366.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	0.00
Kabir Antyeshthi Anudan Yojana	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanya Suraksha Yojana	Assistance Grant-Except Salary	Normal	2,600.01	0.00	0.00	2,600.01	0.00	0.00	0.00	0.00	0.00	0.00
Khudabaksh Khan Oriental Urdu Liabrary, Patna-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Lakshmbai Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	28,150.00	0.00	0.00	28,150.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Conservation Work	Assistance Grant-Except Salary	Normal	4,123.87	0.00	0.00	4,123.87	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	776.31	0.00	0.00	776.31	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	49.41	0.00	0.00	49.41	0.00	0.00	0.00	0.00	0.00	0.00
Magahi Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	24.23	0.00	24.23	0.00	0.00	0.00	0.00	0.00	0.00
Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Assistance Grant-Except Salary	Normal	0.00	0.00	2,02,737.93	2,02,737.93	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance, Security and growth of Waqf property	Assistance Grant-Except Salary	Normal	30.50	0.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	0.00
Maithili Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	10.56	0.00	10.56	0.00	0.00	0.00	0.00	0.00	0.00
Managerial grant for procurement work	Assistance Grant-Except Salary	Normal	7,016.10	0.00	0.00	7,016.10	0.00	0.00	0.00	0.00	0.00	0.00
Maternity Advantage Plan.	Assistance Grant-Except Salary	Normal	0.00	0.00	24,339.60	24,339.60	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	203.11	203.11	0.00	0.00	0.00	0.00	0.00	0.00
Maulana Azad Nationals Urdu Vishwidyala, Darbhanga	Assistance Grant-Construction of assets	Normal	3,038.04	0.00	0.00	3,038.04	3,038.04	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Medicinal Plant related Mission including National AYUSH Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	616.54	616.54	0.00	0.00	0.00	0.00	0.00	0.00
Mental Hospital	Assistance Grant-Except Salary	Normal	0.00	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Mid Day Meals Plan	Assistance Grant-Except Salary	Normal	28,398.83	0.00	0.00	28,398.83	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	26,306.88	26,306.88	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	5,644.41	5,644.41	0.00	0.00	0.00	0.00	0.00	0.00
Minority welfare interim scheme	Assistance Grant-Except Salary	Normal	67.80	0.00	0.00	67.80	0.00	0.00	0.00	0.00	0.00	0.00
Monetary assistance to untraceable Soldiers of second world war and their Widows	Assistance Grant-Except Salary	Normal	0.00	28.68	0.00	28.68	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Disabled Jan Marriage Incentive Grant Scheme	Assistance Grant-Except Salary	Normal	195.00	0.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
Mukhya Mantri Nishchay Swayam Sahayata Yojana	Assistance Grant-Construction of assets	ST	1,581.63	0.00	0.00	1,581.63	1,581.63	0.00	0.00	0.00	0.00	0.00
National Action Plan for Senior Citizens (NAPSRC)	Assistance Grant-Except Salary	Normal	0.00	0.00	147.30	147.30	0.00	0.00	0.00	0.00	0.00	0.00



**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Agriculture Extension and Technology Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	9,670.60	9,670.60	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,859.90	1,859.90	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	116.67	116.67	0.00	0.00	0.00	0.00	0.00	0.00
National Family Benefit Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
National Food Security Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	5,054.39	5,054.39	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	860.63	860.63	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	42.48	42.48	0.00	0.00	0.00	0.00	0.00	0.00
National Health Mission including NRHM	Assistance Grant-Except Salary	SC	0.00	0.00	49,506.35	49,506.35	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	1,00,234.00	1,00,234.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	51,378.94	51,378.94	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	33,100.00	33,100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	113.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00
National Health Mission including NRHM	Assistance Grant-Except Salary	ST	0.00	0.00	3,989.00	3,989.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	266.00	266.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Higher Education Expedition	Assistance Grant-Construction of assets	Normal	0.00	0.00	1,080.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00
National Horticulture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	2,454.44	2,454.44	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	283.58	283.58	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	12.85	12.85	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	186.09	186.09	0.00	0.00	0.00	0.00	0.00	0.00
National Oil seeds and Palm oil Mission	Assistance Grant-Except Salary	ST	0.00	0.00	8.57	8.57	0.00	0.00	0.00	0.00	0.00	0.00
National Rural Livelihood Mission (NRLM)	Assistance Grant-Except Salary	Normal	0.00	0.00	36,895.29	36,895.29	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	39,596.07	39,596.07	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	27,425.55	27,425.55	0.00	0.00	0.00	0.00	0.00	0.00
National Rural Swaraj Campaign (RGSA)	Assistance Grant-Except Salary	SC	0.00	0.00	157.49	157.49	0.00	0.00	0.00	0.00	0.00	0.00
National Sustainable Agriculture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	1,380.60	1,380.60	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	105.86	105.86	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	5.66	5.66	0.00	0.00	0.00	0.00	0.00	0.00
National Sustainable Agriculture Mission	Assistance Grant-Except Salary	ST	0.00	0.00	10.34	10.34	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	180.19	180.19	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Urban Health Mission (NUHM)	Assistance Grant-Except Salary	Normal	0.00	0.00	784.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	1,111.00	1,111.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	225.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00
National Urban Livelihood Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	3,886.27	3,886.27	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,015.25	1,015.25	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	195.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-conventional energy sources	Assistance Grant-Except Salary	Normal	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Government Madrarsa	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	36,823.66	0.00	36,823.66	0.00	0.00	0.00	0.00	0.00	0.00
Non-Government Sanskrit School	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	9,419.94	0.00	9,419.94	0.00	0.00	0.00	0.00	0.00	0.00
Opening for Bihar State Environment tribunal	Assistance Grant-Construction of assets	Normal	0.00	24.92	0.00	24.92	24.92	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	19.92	0.00	19.92	0.00	0.00	0.00	0.00	0.00	0.00
Others	Assistance Grant-Construction of assets	Normal	(-)73.85	(-)0.00	(-)2779.97	(-)2853.82	(-)2853.81	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	100.80	100.80	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Others	Assistance Grant-Except Salary	ST	0.00	0.00	43.12	43.12	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	(-)0.50	65.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	3,801.21	3,801.21	0.00	0.00	0.00	0.00	0.00	0.00
Parwarish	Assistance Grant-Except Salary	Normal	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
Patients Welfare Societies	Assistance Grant-Except Salary	Normal	0.00	43.60	0.00	43.60	0.00	0.00	0.00	0.00	0.00	0.00
Patliputra school of economics	Assistance Grant-Except Salary	Normal	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment of cess to District Councils on the basis of annual evaluation of land	Assistance Grant-Except Salary	Normal	0.00	196.17	0.00	196.17	0.00	0.00	0.00	0.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	2,726.00	2,726.00	0.00	0.00	0.00	0.00	0.00	0.00
Promotion of Art and Culture	Assistance Grant-Except Salary	Normal	0.00	13.40	0.00	13.40	0.00	0.00	0.00	0.00	0.00	0.00
Public Finance and Economic Policy Centre	Assistance Grant-Except Salary	Normal	0.00	179.88	0.00	179.88	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	221.56	0.00	221.56	0.00	0.00	0.00	0.00	0.00	0.00
Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Assistance Grant-Except Salary	Normal	0.00	0.00	2,536.33	2,536.33	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,123.36	1,123.36	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Assistance Grant-Except Salary	ST	0.00	0.00	75.30	75.30	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	3,755.64	3,755.64	0.00	0.00	0.00	0.00	0.00	0.00
Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Recoveries of Overpaymentss	Assistance Grant-Except Salary	Normal	0.00	0.00	(-999.02)	(-999.02)	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	(-51.22)	(-51.22)	0.00	0.00	0.00	0.00	0.00	0.00
Refund of Excess payments	Assistance Grant-Construction of assets	Normal	(-176.70)	0.00	0.00	(-176.70)	(-176.70)	0.00	0.00	0.00	0.00	0.00
Sabke Liye Awas (Urban) Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	25,802.22	25,802.22	25,802.22	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	179.73	179.73	179.73	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	0.00	0.00	2,667.80	2,667.80	2,667.80	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	154.47	154.47	154.47	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	0.00	0.00	3,737.18	3,737.18	3,737.18	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	214.20	214.20	214.20	0.00	0.00	0.00	0.00	0.00
Sainik School	Assistance Grant-Except Salary	Normal	0.00	366.41	0.00	366.41	0.00	0.00	0.00	0.00	0.00	0.00
Sanskrit Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	30.66	0.00	30.66	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Sarva Shiksha Abhiyan	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	59,886.03	59,886.03	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	2,534.14	2,534.14	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	3,57,445.00	3,57,445.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	39,924.02	39,924.02	0.00	0.00	0.00	0.00	0.00	0.00
Scheme for Dairy Region	Assistance Grant-Construction of assets	Normal	6,653.00	0.00	0.00	6,653.00	6,653.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
Secondary, Multipurpose Minority Schools	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	6,405.81	0.00	6,405.81	0.00	0.00	0.00	0.00	0.00	0.00
Simulttala Residential School	Assistance Grant-Except Salary	Normal	0.00	247.72	0.00	247.72	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Skills Strengthening for Industrial value enhancement (STRIYE)	Assistance Grant-Except Salary	Normal	0.00	0.00	386.00	386.00	0.00	0.00	0.00	0.00	0.00	0.00
Smart City Mission Yojna	Assistance Grant-Construction of assets	Normal	0.00	0.00	250.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
Social Security of Unorganised Labour and Handicrafts	Assistance Grant-Except Salary	ST	5.50	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	117.48	0.00	0.00	117.48	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	16.50	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00
Special Library-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Sports and Games	Assistance Grant-Except Salary	Normal	67.88	0.00	0.00	67.88	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Sri Krishna Seva Sadan, Munger-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
State Commission for Most Backward Classes	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	19.36	0.00	19.36	0.00	0.00	0.00	0.00	0.00	0.00
State Mahadalit Commission	Assistance Grant-Except Salary	Normal	0.00	32.54	0.00	32.54	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	25.92	0.00	25.92	0.00	0.00	0.00	0.00	0.00	0.00
State Scheduled Castes Commission	Assistance Grant-Except Salary	Normal	0.00	21.74	0.00	21.74	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	53.94	0.00	53.94	0.00	0.00	0.00	0.00	0.00	0.00
State Scheduled Tribes Commission	Assistance Grant-Except Salary	Normal	0.00	14.58	0.00	14.58	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	28.70	0.00	28.70	0.00	0.00	0.00	0.00	0.00	0.00
Sub-divisional Library- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
Supply of food grains	Assistance Grant-Except Salary	Normal	0.00	(-)1.30	0.00	(-)1.30	0.00	0.00	0.00	0.00	0.00	0.00
Surrender of Leftist Extremist	Assistance Grant-Except Salary	Normal	0.00	13.98	0.00	13.98	0.00	0.00	0.00	0.00	0.00	0.00
Swachhh Bharat Mission (Rural)	Assistance Grant-Construction of assets	Normal	0.00	0.00	51,458.17	51,458.17	51,458.17	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	0.00	0.00	12,992.75	12,992.75	12,992.75	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	1,222.18	1,222.18	1,222.18	0.00	0.00	0.00	0.00	0.00

**Appendix - III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

*( ₹ in lakh)*

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2020-21					2019-20				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Udyog Mitra	Assistance Grant-Except Salary	Normal	23.10	0.00	0.00	23.10	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT)	Assistance Grant-Construction of assets	Normal	0.00	0.00	81,593.00	81,593.00	81,593.00	0.00	0.00	0.00	0.00	0.00
Urdu Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	81.25	0.00	81.25	0.00	0.00	0.00	0.00	0.00	0.00
Water life green mission	Assistance Grant-Except Salary	Normal	242.01	0.00	0.00	242.01	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	463.75	0.00	0.00	463.75	0.00	0.00	0.00	0.00	0.00	0.00
Welfare of Poors and Destitutes	Assistance Grant-Except Salary	Normal	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Assistance Grant-Except Salary	Normal	(-)0.09	0.00	0.00	(-)0.09	0.00	0.00	0.00	0.00	0.00	0.00
Youth Welfare Directorate	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total- Others</b>			<b>5,05,661.33</b>	<b>1,08,102.48</b>	<b>25,02,210.72</b>	<b>31,15,974.53</b>	<b>7,14,757.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- Non-Government Organisations</b>			<b>5,99,583.68</b>	<b>1,09,005.16</b>	<b>25,05,189.56</b>	<b>32,13,778.40</b>	<b>7,25,532.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total :</b>			<b>8,61,385.35</b>	<b>19,32,229.99</b>	<b>26,99,282.70</b>	<b>54,92,898.04</b>	<b>10,27,335.23</b>	<b>8,11,958.51</b>	<b>18,93,394.99</b>	<b>19,52,800.28</b>	<b>46,58,153.78</b>	<b>5,56,937.31</b>



**Appendix - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS\***

*( ₹ in lakh)*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank	Strengthening of Flood Modeling Capacity in Water Resource Department, Bihar	0.48 M. USD	0.00	<b>0.48 M. USD</b>	0.00	0.00	<b>0.00</b>	303.25	0.00	<b>303.25</b>	0.00	0.00	0.00	308.75
World Bank	Bihar Rural Livelihood Project-IDA 4323 (Project Closed)	0.53 M. USD	63.00 M. USD (41.40 M. XDR)	<b>63.53 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	1,623.86	12,358.82	0.00	0.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed)	0.00	100.00 M.USD (64.60 M. XDR)	<b>100.00 M.USD (64.60 M. XDR)</b>	0.00	0.00	<b>0.00</b>	0.00	55,369.90	<b>55,369.90</b>	3,344.69	13,789.34	0.00	0.00
World Bank	Bihar Transformative Development Project	0.00	290.00 M. USD	<b>290.00 M. USD</b>	0.00	29,575.12	<b>29,575.12</b>	0.00	1,27,946.43	<b>1,27,946.43</b>	0.00	0.00	33,449.00	2,05,824.00
World Bank	Bihar Kosi Flood Reform Project	0.00	170.00 M. USD (116.40 M. XDR)	<b>170.00 M. USD (116.40 M. XDR)</b>	0.00	0.00	<b>0.00</b>	0.00	78,545.12	<b>78,545.12</b>	983.38	23,886.95	0.00	1,21,130.00
World Bank	Bihar Kosi Basin Development Project	0.00	250.00 M USD	<b>250.00 M USD</b>	0.00	21,021.36	<b>21,021.36</b>	0.00	74,301.13	<b>74,301.13</b>	0.00	0.00	14,560.00	1,19,040.00
World Bank	Enhancing Teacher Effectiveness in Bihar	0.00	250.00 M. USD	<b>250.00 M. USD</b>	0.00	748.28	<b>748.28</b>	0.00	73,266.02	<b>73,266.02</b>	2,176.43	2,176.43	32,887.00	1,44,146.88
World Bank	Bihar Integrated Social Protection Strengthening Project	0.00	84.00 M. USD (54.70 M. XDR)	<b>84.00 M. USD (54.70 M. XDR)</b>	0.00	4,262.91	<b>4,262.91</b>	0.00	28,774.65	<b>28,774.65</b>	1,808.30	5,303.92	10,559.00	46,566.71
World Bank	Bihar Rural Roads Project (MMGSY)	0.00	235.00 M. USD	<b>235.00 M. USD</b>	0.00	8,427.15	<b>8,427.15</b>	0.00	50,103.87	<b>50,103.87</b>	0.00	0.00	20,100.00	1,55,100.00
IDA <sup>#</sup> World Bank	Bihar Panchayat Strengthening Project	0.00	84.00 M. USD (55.7 M XDR)	<b>84.00 M. USD (55.7 M XDR)</b>	0.00	1,738.40	<b>1,738.40</b>	0.00	39,422.59	<b>39,422.59</b>	1,392.02	9,798.64	0.00	55,584.32
IDA World Bank	Bihar Development Policy Operation 1 (Project Closed)	0.00	47.80 M. XDR	<b>47.80 M. XDR</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	1,860.34	14,211.74	0.00	0.00

\* The above table is based on the information provided by the State Government.

# IDA - International Development Association

**Appendix - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS\***

( ₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
IBRD# World Bank	Bihar Development Policy Operation (Project Closed)	0.00	150.00 M. USD	<b>150.00 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	7,120.68	43,794.09	0.00	0.00
ADB#	Bihar State Highways Project (Project Closed)	0.00	351.52 M. USD	<b>351.52 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	13,141.33	88,488.25	0.00	0.00
ADB	Bihar State Highways Project II	0.00	274.64 M. USD	<b>274.64 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	1,53,925.23	<b>1,53,925.23</b>	4,883.87	17,772.63	19,927.00	2,72,284.00
ADB	Bihar State Highways Project - II -AF	0.00	300.00 M. USD	<b>300.00 M. USD</b>	0.00	0.00	<b>0.00</b>	0.00	1,20,044.21	<b>1,20,044.21</b>	6,921.21	19,878.96	0.00	1,53,738.00
ADB	Bihar State Highways Project - III	0.00	200.00 M. USD	<b>200.00 M. USD</b>	0.00	33,565.06	<b>33,565.06</b>	0.00	58,507.56	<b>58,507.56</b>	287.67	287.67	30,000.00	87,460.00
ADB	Bihar New Ganga Bridge Project	0.00	500.00 M. USD	<b>500.00 M. USD</b>	0.00	59,919.58	<b>59,919.58</b>	0.00	129,840.20	<b>129,840.20</b>	0.00	0.00	79,437.40	2,02,077.40
ADB	Bihar Power System Improvement Project	0.00	132.20 M. USD	<b>132.20 M. USD</b>	0.00	1,251.06	<b>1,251.06</b>	0.00	73,129.76	<b>73,129.76</b>	2,231.97	6,341.77	16,507.00	83,867.00
ADB	Bihar Urban Development Investment Programme-Project-I	0.00	57.00 M. USD	<b>57.00 M. USD</b>	0.00	694.48	<b>694.48</b>	0.00	15,243.30	<b>15,243.30</b>	324.81	826.82	0.00	22,361.00
ADB	Bihar Urban Development Investment Programme-Project-II	0.00	84.00 M. USD	<b>84.00 M. USD</b>	0.00	4,241.01	<b>4,241.01</b>	0.00	14,866.44	<b>14,866.44</b>	0.00	0.00	0.00	15,777.93
ADB, JFPR#	Assistance for Improving small farmer's access market in Bihar	1.12 M USD	0.00	<b>1.12 M USD</b>	0.00	0.00	<b>0.00</b>	571.60	37.73	<b>609.33</b>	0.00	0.00	0.00	0.00
NDB, (BRICS)#	Bihar Rural Roads Project (MMGSY)	0.00	350.00 M. USD	<b>350.00 M. USD</b>	0.00	20,398.23	<b>20,398.23</b>	0.00	25,515.90	<b>25,515.90</b>	0.00	0.00	45,500.00	1,23,600.00
<b>Total</b>					<b>0.00</b>	<b>1,85,842.64</b>	<b>1,85,842.64</b>	<b>874.85</b>	<b>11,18,840.04</b>	<b>11,19,714.89</b>	<b>48,100.56</b>	<b>2,58,916.03</b>	<b>3,02,926.40</b>	<b>18,08,865.99</b>

# IBRD- International Bank for Reconstruction and Development  
IDA - International Development Association  
JFPR- Japan Fund for Poverty Reduction  
ADB - Asian Development Bank  
NDB- New Development Bank (BRICS)

\*The above table is based on the information provided by the State Government.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Additional Central Assistance for Externally Aided Projects	Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	Normal	13,391.00	0.00	13,391.00	0.00	8,000.00	0.00	8,000.00	0.00	13,332.00	0.00	13,332.00
#	Ayushman Bharat - National Health Security (AB-NHPM)	Normal	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,384.00	6,384.00
#	Beautification of lakes	Normal	990.00	600.00	1,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Development and Management of Fisheries	Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Normal	4,700.00	2,639.00	7,339.00	1,709.17	1,044.53	706.02	1,750.55	1,557.15	3,875.53	3,566.03	7,441.56
Border Area Development Program	Border Area Development Programme (B.A.D.P)	Normal	5,109.00	2,180.00	7,289.00	0.00	0.00	0.00	0.00	5,109.00	5,109.00	2,179.00	7,288.00
	Border Area Development Programme (B.A.D.P)	SCSP	0.00	1,227.00	1,227.00		0.00	0.00	0.00		0.00	0.00	1,226.67
	Census 2021	Normal	12,655.07	0.00	12,655.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schemes of States Financed From Central Road Fund (CRF)	Central Road Fund	Normal	51,199.99	0.00	51,199.99	42,593.00	41,712.47	0.00	41,712.47	0.00	14,133.44	0.00	14,133.44

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Swachh Bharat Mission (URBAN)	Clean Consumer Forum under Clean Mission action plan	Normal	15.75	0.00	15.75	0.00	0.00	0.00	0.00	3,987.00	0.00	0.00	0.00
	Clean India Campaign	Normal	19,010.00	5,000.00	24,010.00		0.00	0.00	0.00		3,987.00	4,940.73	8,927.73
Sarva Shiksha Abhiyan	Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan)	SCSP	30,000.00	20,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	275.73	183.82	459.55
	Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan)	TSP	0.00	1,881.00	1,881.00		0.00	0.00	0.00		0.00	20.99	20.99
	Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Normal	0.00	4,72,795.00	4,72,795.00		0.00	4,72,795.00	4,72,795.00		0.00	5,17,990.24	5,17,990.24
	Sarva Shiksha Abhiyan (SSA)	Normal	5,22,271.03	1,42,978.00	6,65,249.03		2,14,467.00	1,42,978.00	3,57,445.00		2,47,766.32	1,65,248.39	4,13,014.71
	Sarva Shiksha Abhiyan (SSA)	SCSP	1,05,000.00	79,800.00	1,84,800.00		59,886.03	39,924.02	99,810.05		66,341.61	44,227.74	1,10,569.35
	Sarva Shiksha Abhiyan (SSA)	TSP	0.00	2,500.00	2,500.00		0.00	2,534.14	2,534.14		0.00	3,817.83	3,817.83
Forest Fire Prevention and Management Scheme	Consolidated Forestry Management	Normal	302.00	143.10	445.10	0.00	70.53	47.02	117.55	208.16	206.95	133.52	340.47
Consumer Awareness (Advertising and Publicity)	Consumer Consciousness Programme	Normal	28.19	0.00	28.19	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Livestock Census and Integrated Sample Survey	Counting Livestock	SCSP	270.05	0.00	270.05	537.00	0.00	0.00	0.00	1,126.00	58.74	0.00	58.74
Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary including Gram Courts	Normal	2,112.00	1,408.00	3,520.00	6,572.00	1,046.35	611.17	1,657.52	8,762.00	901.27	763.92	1,665.19
#	Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee	Normal	21,952.50	0.00	21,952.50	0.00	14,355.00	0.00	14,355.00	0.00	0.00	0.00	0.00
Legal Metrology and Quality Assurance Weights and Measures	Fully computerisation of targeted Public Distribution System	Normal	304.50	0.00	304.50	0.00	6.35	0.00	6.35	0.00	383.45	0.00	383.45
Human Resources for Health and Medical Education	Health and Medical Education in Human Resources	Normal	76,000.00	0.00	76,000.00	45,639.00	56,698.83	0.00	56,698.83	25,000.00	46,862.45	0.00	46,862.45
	Health and Public Education in Human Resources	Normal	29,900.00	4,200.00	34,100.00		27,759.47	2,772.98	30,532.45		4,352.00	2,901.34	7,253.34
	Human Resource in Health and Medical Education	Normal	11,000.00	0.00	11,000.00		1,448.96	0.00	1,448.96		180.50	15,263.24	15,443.74
	Human Resource in Health and Medical Education	Normal	0.00	41,300.00	41,300.00		0.00	26,499.75	26,499.75		0.00	0.00	0.00
#	Indian Statistical Strengthening Project	Normal	275.00	0.00	275.00	0.00	114.76	0.00	114.76	0.00	0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Awas Yojana (PMAY)-Rural	Indira Awas Yojana (IAY)	Normal	4,38,552.00	2,87,864.00	7,26,416.00	1,88,523.27	1,88,531.79	2,84,216.44	4,72,748.23	1,97,974.38	1,19,899.64	2,74,814.69	3,94,714.33
	Indira Awas Yojana (IAY)	SCSP	1,76,262.00	1.00	1,76,263.00		0.00	0.00	0.00		74,940.74	49,960.49	1,24,901.23
	Indira Awas Yojana (IAY)	TSP	6,078.00	1.00	6,079.00		0.00	0.00	0.00		11,686.38	7,790.92	19,477.30
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	3,600.00	1,297.88	4,897.88	5,676.06	3,500.00	761.88	4,261.88	4,470.44	3,640.44	1,200.00	4,840.44
	Indira Gandhi National Disabled Pension Scheme	SCSP	2,200.00	200.00	2,400.00		2,176.06	200.00	2,376.06		930.00	200.00	1,130.00
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age pension Scheme	Normal	82,500.00	50,141.87	1,32,641.87		82,455.07	50,141.87	1,32,596.94		1,05,045.06	62,749.25	50,000.00
	Indira Gandhi National Old Age pension Scheme	SCSP	42,500.00	7,500.00	50,000.00	42,006.43	7,500.00	49,506.43	28,873.38	14,200.00		43,073.38	
	Indira Gandhi National Old Age pension Scheme	TSP	5,000.00	800.00	5,800.00	5,000.00	264.00	5,264.00	3,145.00	800.00		3,945.00	
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	Normal	18,400.00	6,356.32	24,756.32	25,789.36	18,200.00	6,356.32	24,556.32	10,155.78	15,311.56	5,300.00	20,611.56
	Indira Gandhi National Widow Pension Scheme	SCSP	7,400.00	700.00	8,100.00		7,400.00	700.00	8,100.00		5,000.00	1,300.00	6,300.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Anganwadi Services (Erstwhile Core ICDS)	Inteegrated Child Development Services (ICDS)	Normal	1,07,445.41	1,31,385.21	2,38,830.62	1,27,059.58	73,090.20	1,27,516.84	2,00,607.04	1,27,888.67	91,264.69	98,775.39	1,90,040.08
	Inteegrated Child Development Services (ICDS)	SCSP	45,879.71	35,867.99	81,747.70		43,274.71	35,590.82	78,865.53		11,004.71	36,730.19	47,734.90
	Inteegrated Child Development Services (ICDS)	TSP	0.00	7,524.00	7,524.00		0.00	7,404.76	7,404.76		0.00	7,329.98	7,329.98
	Inteegrated Child Protection Scheme (ICPS)	Normal	0.00	2,799.98	2,799.98		0.00	1,819.99	1,819.99		0.00	0.00	0.00
	Anganbari Sevaye (ICDS)	Normal	0.00	30,173.58	30,173.58		0.00	27,581.67	27,581.67		0.00	28,814.37	28,814.37
Child Protection Scheme	Inteegrated Child Protection Scheme (ICPS)	Normal	3,499.98	0.00	3,499.98	2,203.69	2,203.69	0.00	2,203.69	0.00	1,405.39	2,735.00	4,140.39
Strengthening of PDS Operation	Inteegrated Management of Public Distribution System (IM_PDS)	Normal	256.91	0.00	256.91	4.05	0.00	0.00	0.00	1.65	0.00	0.00	0.00
Inteegrated Sample Survey (CPS)	Inteegrated Sample Survey Project	Normal	100.00	0.00	100.00	0.00	34.63	0.00	34.63	0.00	38.21	0.00	38.21
Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	Inteegrated Watershed Management Programme (IWMP)	Normal	724.72	483.15	1,207.87	0.00	724.71	483.14	1,207.85	8,836.70	6,988.80	5,607.76	12,596.56
	Inteegrated Watershed Management Programme (IWMP)	SCSP	148.44	98.96	247.40		148.44	98.96	247.40		1,347.23	1,080.61	2,427.84

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Integrated Development of Wildlife Habitats	Integrated Wild Life	Normal	833.70	457.70	1,291.40	200.37	292.53	193.84	486.37	148.14	354.15	235.99	590.14	
Integrated Scheme on Agricultural Census and Statistics	Intended Scheme for reformation of crop Statistics	Normal	169.41	0.00	169.41	744.80	105.56	0.00	105.56	493.39	71.29	0.00	71.29	
	Agricultural Census	Normal	276.47	0.00	276.47		44.77	0.00	44.77		20.24	0.00	20.24	
	Livestock Census	Normal	682.84	0.00	682.84		537.59	0.00	537.59		1,090.71	0.00	1,090.71	
	Livestock census	TSP	13.58	0.00	13.58		0.00	0.00	0.00		2.67	0.00	2.67	
Development of Skills	Skill Development Mission	Normal	6,258.00	1,080.00	7,338.00	769.68	249.54	533.06	782.60	2,859.87	2,659.09	3,140.28	5,799.37	
	Skill development scheme	Normal	3,000.00	300.00	3,300.00		7.12	0.00	7.12		37.41	17.51	54.92	
	Skill Development Scheme	SCSP										0.00	190.32	190.32
	Skill Development Scheme	TSP										0.00	11.90	11.90
	Kaushal Vikash Yojna	SCSP	0.00	40.00	40.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Kaushal Vikash Yojna	TSP	0.00	10.00	10.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Mahatma Gandhi National Rural Gurantee Programme	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Normal	2,84,498.00	24,998.00	3,09,496.00	7,43,680.25	1,82,747.15	19,990.78	2,02,737.93	3,36,967.64	86,694.90	0.00	86,694.90	
	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	SCSP	1.00	1.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	TSP	1.00	1.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00



**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Matru Vandana Yojana	Maternity advantage Plan	Normal	2,198.76	28,764.74	30,963.50	31,998.36	989.79	23,552.92	24,542.71	10,187.67	101.43	3,611.14	3,712.57
	Grant for Pradhan Mantri Matru Vandana Yojana (PMMVY)	Normal									187.02	0.00	187.02
National Ayush Mission	Medicinal Plant related Mission including National AYUSH Mission	Normal	2,400.00	500.00	2,900.00	516.54	516.54	100.00	616.54	2,661.30	4,861.00	2,224.00	7,085.00
National Programme of Mid Day Meal in Schools	National Programme Nutrition Supported for Primary Education (MDM)	Normal	1,11,806.75	65,901.81	1,77,708.56	1,39,248.01	1,09,766.64	65,037.33	1,74,803.97	1,09,313.34	85,712.59	49,516.98	1,35,229.57
	National Programme Nutritions Supported for Primary Education (MDM)	SCSP	0.00	15,015.26	15,015.26		0.00	14,818.51	14,818.51		0.00	12,156.89	12,156.89
	Mid Day Meals Plan	SCSP	26,436.36	0.00	26,436.36		26,306.88	0.00	26,306.88		21,600.32	0.00	21,600.32
	Mid Day Meals Plan	TSP	4,275.06	2,503.04	6,778.10		3,174.49	2,469.92	5,644.41		2,000.43	1,491.78	3,492.21
Special Central Assistance to Scheduled Castes Sub Plan	Multi Sectoral Development for Scheduled Castes	Normal	5,000.00	0.00	5,000.00	0.00	584.79	0.00	584.79	0.00	(-)6.25	0.00	(-)6.25
	Assistance to terrorism, communalism and naxal victims	Normal	70.00	0.00	70.00		48.00	0.00	48.00		0.00	0.00	0.00
Special Central Assistance to Tribal Sub-schemes	Multipurpose Development of Scheduled Tribes - Received from	Normal	1,500.00	0.00	1,500.00	994.00	189.44	0.00	189.44	0.00	0.00	0.00	0.00
	Special Central Assistance for Schedule Tribes	Normal	1,500.00	0.00	1,500.00		1,146.00	0.00	1,146.00		0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Multisectoral Development Program for Minorities, Special State part	Normal	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sectoral Development Programme for Minorities	Normal	11,082.00	4,000.00	15,082.00	0.00	1,590.61	944.21	2,534.82	0.00	3,694.32	2,020.44	5,714.76
Assistance to State Agencies for intrastate movement of foodgrains an FPS dealers margin under NFSA	N.F.S.A Antargat Khadayno ke Antah Rajjiye Hathalan and fair Price Shop Dealers margin	Normal	41,754.00	0.00	41,754.00	79,658.40	0.00	0.00	0.00	34,193.55	0.00	0.00	0.00
Information Technology	National E Governance Plan-Agriculture	Normal	415.00	243.29	658.29	353.56	0.00	0.00	0.00	334.00	402.35	268.24	670.59
	National E Governance Plan-Agriculture	SCSP	80.00	46.88	126.88		0.00	0.00	0.00		76.56	51.04	127.60
	National E Governance Plan-Agriculture	TSP	5.00	2.93	7.93		0.00	0.00	0.00		4.51	3.01	7.52
National Action Plan for Senior Citizens	National Action Plan for Senior Citizens (NAPSRC)	Normal	1,000.00	0.00	1,000.00	28.36	150.00	0.00	150.00	150.00	0.00	0.00	0.00
Green India Mission-National Afforestation Programme	National Afforestation Programme (National Green India Mission)	Normal	600.00	237.00	837.00	313.55	0.00	0.00	0.00	118.39	198.00	132.00	330.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Sub - Mission on Agriculture Extension	National Agriculture Extension and Technology Mission	Normal	5,863.05	3,873.84	9,736.89	7,000.91	5,796.76	3,873.84	9,670.60	4,978.53	4,901.21	3,267.47	8,168.68	
	National Agriculture Extension and Technology Mission	SCSP	1,130.23	746.76	1,876.99		1,113.14	746.76	1,859.90		943.63	628.85	1,572.48	
	National Agriculture Extension and Technology Mission	TSP	70.63	46.68	117.31		70.00	46.67	116.67		34.06	22.70	56.76	
National Project on Agro-Forestry	National Agriculture Forestry Plan	Normal	16.56	11.04	27.60	20.00	14.34	9.32	23.66	100.00	48.84	31.74	80.58	
Conservation of Aquatic Eco Systems	National Aquatic Ecosystem Protection Scheme (PFMS code 3095 )	Normal	69.30	46.20	115.50	30.00	0.00	0.00	0.00	78.83	37.22	24.82	62.04	
National Bamboo Mission	National Bamboo Mission	Normal	300.00	204.00	504.00	0.00	148.83	98.15	246.98	0.00	235.30	144.55	379.85	
	National Bamboo Mission	SCSP	26.00	13.34	39.34		26.00	13.34	39.34		43.68	29.12	72.80	
	National Bamboo Mission	TSP	10.00	6.66	16.66		6.10	4.04	10.14		0.00	0.00	0.00	
National Career Service	National Career Service	Normal	480.00	320.00	800.00	0.00	112.57	41.28	153.85	151.01	101.42	65.84	167.26	
National Livestock Mission	National Live Stock Management	Normal	2,203.00	830.00	3,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	National Live Stock Management	SCSP	637.00	160.00	797.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	National livestock management	TSP	40.00	10.00	50.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	National E-Vidhan Application (NEVA)	Normal	290.22	193.48	483.70	0.00	290.22	193.48	483.70	0.00	0.00	0.00	0.00
National Family Benefit Scheme	National Family Benefit Scheme	Normal	1,200.00	0.00	1,200.00	0.00	100.00	0.00	100.00	3,296.81	463.14	0.00	463.14
National Food Security Mission	National Food Protection Mission	Normal	0.00	0.00	0.00	1,439.64	0.00	0.00	0.00	4,260.39	0.00	50,654.52	50,654.52
	National Food Protection Mission	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	744.74	744.74
	National Food Protection Mission	Normal	7,100.65	74,852.74	81,953.39		3,121.88	47,080.52	50,202.40		3,708.76	2,560.35	6,269.11
	National Food Security Mission	SCSP	1,368.80	20,802.39	22,171.19		525.30	11,197.17	11,722.47		655.10	10,853.56	11,508.66
	National Food Security Mission	TSP	85.55	1,500.15	1,585.70		26.03	979.29	1,005.32		35.61	23.63	59.24
National Rural Health Mission	National Health Mission including National Rural Health Mission	Normal	1,25,500.00	35,687.00	1,61,187.00	181,729.93	98,034.00	35,300.00	1,33,334.00	148,664.61	77,571.00	86,764.50	1,64,335.50
	National Health Mission including National Rural Health Mission	SCSP	59,300.00	114,007.00	173,307.00		57,306.35	53,578.94	110,885.29		39,458.00	19,442.00	58,900.00
	National Health Mission including National Rural Health Mission	TSP	5,200.00	1,313.00	6,513.00		4,255.00	1,313.00	5,568.00		3,711.00	1,328.00	5,039.00
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	National Higher Education Abhiyan	Normal	5,190.00	0.00	5,190.00	0.00	1,620.00	0.00	1,620.00	7,050.00	5,580.00	0.00	5,580.00
	National Higher Education Expedition	Normal	0.00	3,430.00	3,430.00		0.00	1,080.00	1,080.00		0.00	3,720.00	3,720.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
National Mission on Horticulture	National Horticulture Mission	Normal	2,170.45	1,272.32	3,442.77	1,586.50	1,474.95	979.49	2,454.44	1,517.11	902.31	598.89	1,501.20	
	National Horticulture Mission	SCSP	418.40	245.26	663.66		283.58	186.09	469.67		176.00	117.33	293.33	
	National Horticulture Mission	TSP	26.15	0.00	26.15		12.85	0.00	12.85		11.00	0.00	11.00	
#	National Krech Scheme	Normal	29.25	22.50	51.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
#	National Land Records Management Programme(NLRMP)	Normal	8,635.00	2,411.49	11,046.49	0.00	0.00	1,096.08	1,096.08	0.00	0.00	1,108.01	1,108.01	
Livestock Health and Disease Control	National Livestock Health and Disease Control Program	Normal	2,203.00	830.00	3,033.00	0.00	0.00	69.50	69.50	1,919.09	1,243.24	1,214.90	2,458.14	
	National Live stock Health and Disease Control Programme	SCSP	637.00	160.00	797.00		0.00	0.00	0.00		0.00	318.48	271.85	590.33
	National Live Stock Health and Disease Control Programme	TSP	40.00	10.00	50.00		0.00	0.00	0.00		25.69	19.31	45.00	
National Nutrition Mission (including ISSNP)	National Nutrition Mission (Including ISSNP)	Normal	17,297.52	3,574.38	20,871.90	0.00	7,215.01	1,175.39	8,390.40	25,465.00	16,124.95	3,710.07	19,835.02	
National Mission of Oil Seed and Oil Palm	National Oil Seeds and Palm Oil Mission	Normal	544.48	319.18	863.66	0.00	122.41	79.78	202.19	0.00	171.94	93.31	265.25	
	National Oil Seeds and Palm Oil Mission	SCSP	104.96	61.53	166.49		21.88	14.32	36.20		26.30	17.47	43.77	
	National Oil Seeds and Palm Oil Mission	TSP	6.56	19.17	25.73		1.07	9.28	10.35		1.34	8.22	9.56	

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
#	National Programme for Prevention of Cancer, Diabities, Heart Diseases Controlling (NPCDCS)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,894.00	3,835.00	7,729.00	
#	National Programme of Praveention and Management for Burn Injury (NPPMBI)	Normal	400.00	50.00	450.00	0.00	268.75	50.00	318.75	0.00	0.00	0.00	0.00	
National River Conservation Programme	National River Conservation Plan (NRCP)	Normal	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
	National River Conservation Plan (NRCP)	SCSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	0.00	3,900.00	3,900.00
	National River Conservation Plan (NRCP)	TSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	0.00	400.00	400.00
National Rural Drinking Water Mission	Rural Water Supply and Sanitation Program (RWSS-LIS)	Normal	0.00	0.00	0.00	35,359.55	0.00	0.00	0.00	41,735.06	7,500.00	0.00	7,500.00	
	National Rural Drinking Water Programme	Normal	49,800.00	33,200.00	83,000.00		26,640.51	26,615.85	53,256.36		22,654.12	66.26	22,720.38	
	National Rural Drinking Water Programme	SCSP	9,600.00	6,400.00	16,000.00		9,600.00	6,400.00	16,000.00		9,551.00	6,383.34	15,934.34	
	National Rural Drinking Water Programme	TSP	600.00	400.00	1,000.00		528.79	400.00	928.79		380.18	380.18	760.36	

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	65,300.00	14,774.00	80,074.00	94,823.00	22,345.49	14,549.80	36,895.29	60,644.05	28,559.22	18,748.34	47,307.56
	National Rural Livelihood Mission (NRLM)	SCSP	37,874.00	16,106.00	53,980.00		23,878.47	15,717.60	39,596.07		15,142.46	10,874.02	26,016.48
	National Rural Livelihood Mission (NRLM)	TSP	27,426.00	10,920.00	38,346.00		16,542.83	10,882.72	27,425.55		11,616.89	7,874.29	19,491.18
	District Rural Development Agency	Normal	3,600.00	2,000.00	5,600.00		1,428.76	476.25	1,905.01		1,436.02	1,500.00	2,936.02
Rashtriya Gram Swaraj Abhiyan (RGSA)	National Rural Swaraj Campaign (RGSA)	Normal	3,150.00	559.53	3,709.53	0.00	2,461.43	553.98	3,015.41	0.00	0.00	0.00	0.00
	National Rural Swaraj Campaign (RGSA)	SCSP	300.00	60.00	360.00		157.49	0.00	157.49		0.00	0.00	0.00
Modernisation of Police Force	National Scheme for modernisation of Police and other Force	Normal	4,880.00	11,442.49	16,322.49	11,334.95	293.94	2,317.42	2,611.36	17,472.04	7,469.20	3,364.72	10,833.92
	E-Prison Program (Modernization of Police Force)	Normal	280.00	0.00	280.00		280.00	0.00	280.00		0.00	0.00	0.00
Rainfed Area Development and Climate Change	National Sustainable Agriculture Mission	Normal	2,067.68	1,415.62	3,483.30	107.50	862.43	518.17	1,380.60	0.00	600.80	394.44	995.24
	National Sustainable Agriculture Mission	SCSP	398.59	272.90	671.49		180.19	105.86	286.05		101.74	75.91	177.65
	National Sustainable Agriculture Mission	TSP	24.91	17.05	41.96		10.34	5.66	16.00		7.00	4.66	11.66

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
National Urban Livelihood Mission-State Component	National Urban Livelihood Mission	Normal	4,125.00	1,660.00	5,785.00	3,090.02	2,261.90	1,624.37	3,886.27	3,108.00	2,275.05	1,660.00	3,935.05	
	National Urban Livelihood Mission	SCSP	3,200.00	320.00	3,520.00		695.25	320.00	1,015.25		815.89	320.00	1,135.89	
	National Urban Livelihood Mission	TSP	175.00	20.00	195.00		175.00	20.00	195.00		175.00	20.00	195.00	
Mahila Shakti Kendra	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	Normal	13.61	0.01	13.62	0.00	0.00	0.00	0.00	48.62	885.54	442.77	1,328.31	
	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	SCSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	147.59	147.59	
#	National Agricultural Development Scheme	TSP	0.00	3.99	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
#	National health mission (Strengthening of state Drug Regulatory system)	Normal	150.00	40.00	190.00	0.00	0.00	0.00	0.00	0.00	2,331.00	1,356.40	3,687.40	
	National health mission (Strengthening of state Drug Regulatory system)	SCSP	50.00	10.00	60.00		0.00	0.00	0.00		0.00	710.20	472.80	1,183.00
	National health mission (Strengthening of state Drug Regulatory system)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	433.80	304.80	738.60

# Schemes are not mapped with GoI Scheme.



**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
#	National policy for drug prevention and drug addiction	Normal	1,000.00	0.00	1,000.00	0.00	18.37	0.00	18.37	0.00	14.19	0.00	14.19	
National Urban Health Mission	National Urban Health Mission (NUHM)	Normal	2,500.00	500.00	3,000.00	1,158.00	1,395.00	500.00	1,895.00	0.00	0.00	0.00	0.00	
	National Urban Health Mission (NUHM)	SCSP	1,000.00	500.00	1,500.00		1,000.00	500.00	1,500.00		0.00	0.00	0.00	0.00
	National Urban Health Mission (NUHM)	TSP	500.00	50.00	550.00		500.00	50.00	550.00		0.00	0.00	0.00	0.00
#	Nirbhya (National Wide Emergency Response System)	Normal	870.18	0.00	870.18	0.00	0.00	0.00	0.00	0.00	432.37	0.00	432.37	
#	North Koyal Reservoir Project (NABARD LTIF)	Normal	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scheme for Development of Other Backward Classes and Unnotified, Movable and Semi movable Classed at Denotified, Nomadic and Semi-nomadic Tribes	Scheme for Development of Other Backward Classes and Unnotified, Movable and Semi movable Tribes	Normal	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Other Backward Class and Non-notified Movable and half movable Scheduled Tribes Development Scheme	Normal	0.00	5.00	5.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
#	Outercentral Development Program for Minority State	Normal	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Post Matric Stipend	Normal	6,000.00	6,000.00	12,000.00	0.00	0.00	5,998.30	5,998.30	0.00	0.00	5,800.00	5,800.00
Post Matric Scholarship Tribal	Post-Matric Scholarship	Normal	300.00	0.00	300.00	708.22	300.00	0.00	300.00	1,525.43	300.00	0.00	300.00
Pradhan Mantri Gram Sadak Yojana	Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism effected area	Normal	45,651.02	19,911.58	65,562.60	4,912.50	25,099.98	19,911.58	45,011.56	28,669.98	8,369.98	16,088.43	24,458.41
	Pradhan Manti Gram Sadak Yojana (PMGSY)	Normal	5,08,600.00	33,300.00	5,41,900.00		112.50	23,312.80	23,425.30		4,000.40	0.00	4,000.40
Irrigation Census	Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	Normal	19,123.00	12,279.93	31,402.93	0.00	1,639.29	4,808.21	6,447.50	0.00	2,815.75	7,478.64	10,294.39
	Pradhan Mantri Krishi Sinchai Yojana(PMKSY)	SCSP	3,120.00	695.17	3,815.17		87.79	54.81	142.60		411.85	311.02	722.87
	Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	TSP	195.00	43.45	238.45		5.09	3.39	8.48		24.47	15.82	40.29
	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	57,663.00	19,937.00	77,600.00		34,423.92	15,955.59	50,379.51		17,356.40	3,298.60	20,655.00
#	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Normal	4,000.00	5.00	4,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Post-Matric Scholarship for OBC	Pre Entrance Scholarship	Normal	11,590.00	0.00	11,590.00	11,398.00	5,699.00	0.00	5,699.00	1,128.67	0.00	0.00	0.00
	Pre Matric Scholarship	Normal	1,618.80	1,618.80	3,237.60		1,618.80	1,618.80	3,237.60		1,150.00	1,150.00	2,300.00
Schemes for Safety of Women-Police	Prevention of cyber crime against women and children(CCPWC)	Normal	229.33	0.00	229.33	12.00	192.67	0.00	192.67	1,119.24	40.81	0.00	40.81
Project Elephant	Project Elephant (PFMS code 0260 )	Normal	76.00	51.00	127.00	39.08	1.48	0.98	2.46	57.03	59.71	38.99	98.70
Project Tiger	Project Tiger	Normal	1,008.00	596.00	1,604.00	628.89	626.23	595.97	1,222.20	562.84	580.82	532.42	1,113.24
Rajiv Awas Yojana	Rajiv Awas Yojana (capacity creation)	Normal	26.31	0.00	26.31	0.00	10.85	0.00	10.85	0.00	13.37	0.00	13.37
Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	433.92	310.92	744.84	2.94	259.49	193.46	452.95	582.91	23.61	10.38	33.99
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	64.92	64.92		0.00	64.84	64.84		0.00	1.89	1.89
Rastriya Kriya Vikas Yojna (RKVY)(ACA)	Rastriya Kriya Vikas Yojna (RKVY)(ACA)	Normal	18,186.09	11,847.66	30,033.75		5,397.98	3,085.34	8,483.32		4,082.85	3,390.83	7,473.68
	Rastriya Kriya Vikas Yojna (RKVY)(ACA)	SCSP	3,454.12	2,227.00	5,681.12		670.68	452.68	1,123.36		1,154.64	761.85	1,916.49
	Rastriya Kriya Vikas Yojna (RKVY)(ACA)	TSP	300.53	206.00	506.53		45.02	30.28	75.30		52.19	33.78	85.97
	Traditional Agriculture Development Mission	Normal	1,724.23	1,149.47	2,873.70		46.16	33.55	79.71		222.76	148.51	371.27
	Traditional Agriculture Development Mission	SCSP	0.00	221.59	221.59		0.00	6.47	6.47		0.00	30.97	30.97

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rashtriya Krishi Vikas Yojana	Traditional Agriculture Development Mission	TSP	0.00	13.85	13.85	4,638.60	0.00	0.30	0.30	11,558.00	0.00	0.44	0.44
	Rastriya Krishi Vikash Yojana (RKVY) (ACA) (for Building of Animal and Fisheries Resource Department)	Normal	341.00	142.00	483.00		0.00	0.00	0.00		0.00	0.00	0.00
	Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (FOR Buildings of Animal and Fishries	SCSP	43.00	10.00	53.00		0.00	0.00	0.00		0.00	0.00	0.00
	Rashtriya Krishi Vikash Yojana(RKVY)(ACA) (FOR Buildings of Animal and Fishries	TSP	0.01	0.01	0.02		0.00	0.00	0.00		0.00	0.00	0.00
	National agricultural development plan (Bihar Animal Science and Technology University)	Normal	300.00	75.00	375.00		0.00	0.00	0.00		0.00	0.00	0.00
	National agricultural development plan (Bihar Animal Science and Technology University)	SCSP	50.00	102.00	152.00		0.00	0.00	0.00		0.00	0.00	0.00
	National agricultural development plan (Bihar Animal Science and Technology University)	TSP	7.00	3.00	10.00		0.00	0.00	0.00		0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rastriya Madhyamik Shiksha Abhiyan	Rashtriya siksha Mission-sakshar Mission	Normal	6,687.00	4,458.00	11,145.00	0.00	0.00	0.00	0.00	0.00	525.00	350.00	875.00
	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	55,663.00	22,133.00	77,796.00		0.00	12,000.00	12,000.00		1,879.11	11,215.94	13,095.05
Human Resource in Health and Medical Education & Tertiary Care	Regional Jeniatric centre (National Programme for care of health of elders)	Normal	400.00	160.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitation of Bonded Labour CS	Rehabilitation of Bonded labours and Social Security and Welfare Programme	Normal	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
	Rehabilitation of bonded labor and social security and welfare programs	Normal	0.00	40.00	40.00		0.00	1.00	1.00		0.00	0.00	0.00
	Rehabilitation of bonded labor and social security and welfare programs	SCSP	0.00	8.00	8.00		0.00	4.80	4.80		0.00	0.00	0.00
	Rehabilitation of bonded labor and social security and welfare programs	TSP	0.00	2.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
River Management Activities and Works Related to Border Areas (CS)	River management activity and work in the border area	Normal	14,786.00	0.00	14,786.00	0.00	3,484.33	0.00	3,484.33	0.00	2,272.24	0.00	2,272.24	
Other Items of State/UT Component- PMAY Urban	Sabke Liye Awas (Urban) Mission	Normal	29,850.00	15,670.87	45,520.87	18,741.09	10,132.62	15,669.60	25,802.22	5,985.44	84.51	11,678.18	11,762.69	
	Sabke Liye Awas (Urban) Mission	TSP	0.00	181.73	181.73		0.00	179.73	179.73		0.00	0.00	0.00	0.00
	Sabke Liye Awas (Urban) Mission	SCSP	0.00	2,851.40	2,851.40		0.00	2,667.80	2,667.80		0.00	0.00	0.00	0.00
	Sabke Liye Awas (Urban) Mission	TSP	275.00	50.00	325.00		104.48	49.99	154.47		0.00	0.00	0.00	0.00
	Sabke Liye Awas (Urban) Mission.	SCSP	9,600.00	800.00	10,400.00		2,937.60	799.58	3,737.18		5,307.55	3,277.80	8,585.35	
	Sabke Liye Awas (Urban) Mission	TSP	275.00	0.00	275.00		214.20	0.00	214.20		221.45	206.39	427.84	
State Scheduled Castes	Scheme for development of Scheduled Castes	Normal	425.00	145.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	
	Scheme for development of Economically Backward classes (Construction of OBC Hostel)	Normal	900.00	300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

# Schemes are not mapped with GOI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Schemes for differently Abled persons	Scheme for persons with Disabilities (SIPDA)	Normal	1,800.00	95.00	1,895.00	6.00	0.00	11.33	11.33	928.81	0.00	0.00	0.00
	Scheme for physically Disabled (SIPDA)	Normal	200.00	0.00	200.00		0.00	0.00	0.00		9.43	22.74	32.17
Development of Water Resouces Information System	Scheme of rationalisation of Minor Irrigation Statistical System	Normal	869.94	0.00	869.94	0.00	192.33	0.00	192.33	0.00	130.08	0.00	130.08
#	Self Support House Scheme	Normal	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shyama Prasad Mukherjee Rurban Mission (CASP)	Shayama Prasad Mukherjee Rurban Mission	Normal	7,920.00	2,000.00	9,920.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	1,999.20	4,159.20
	Skills Strengthening for Industrial value enhancement (STRIYE)	Normal	12,320.00	0.00	12,320.00	0.00	386.00	0.00	386.00	0.00	156.00	0.00	156.00
Mision for Development of 100 Smart Cities	Smart City Mission Yojna	Normal	42,000.00	20,000.00	62,000.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	250.00
#	Social Security for Unorganised Labours including National Health Insurance Scheme	Normal	4,500.00	500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Assistance	Special Assistance (BRG Path)	Normal	15,500.01	0.00	15,500.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Improvement of Agriculture Statistics (CPS)	Speedy Survey of Area and Production	Normal	291.60	0.00	291.60	0.00	246.18	0.00	246.18	0.00	55.42	0.00	55.42
#	State Consumer Helpline	Normal	8.35	0.00	8.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (DAMA)	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	Normal	1,500.00	1,500.00	3,000.00	1,505.00	1,472.98	1,451.96	2,924.94	1,220.00	1,484.52	1,411.55	2,896.07
Strengthening of PDS Operations	Strengthening of Public Distribution System	Normal	29.39	0.00	29.39	4.05	29.38	0.00	29.38	1.65	4.81	0.00	4.81
Other Disaster Management Project	Strengthening of State and District Disaster Management Tribunal	Normal	113.00	0.00	113.00	72.54	89.43	0.00	89.43	0.00	99.24	0.00	99.24
Consumer Awareness	Strengthening Consumer Forum Phase II	Normal	212.72	0.00	212.72	0.00	2.91	0.00	2.91	0.00	3.36	0.00	3.36
Sub- Mission on Agriculture Mechanisation	Sub Mission on Agriculture Mechanisation	Normal	7,968.00	5,312.00	13,280.00	3,192.20	0.00	0.00	0.00	0.00	84.10	42.36	126.46
	Sub Mission on Agriculture Mechanisation	SCSP	1,536.00	1,024.00	2,560.00		0.00	0.00	0.00		29.58	14.80	44.38
	Sub Mission on Agriculture Mechanisation	TSP	96.00	64.00	160.00		0.00	0.00	0.00		0.94	0.59	1.53

# Schemes are not mapped with GoI Scheme.



**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Sub Mission on Seed and Planting Material	Sub Mission on Seed and Planting Material	Normal	473.61	315.73	789.34	540.89	0.00	0.00	0.00	0.00	2,039.40	295.75	2,335.15	
	Sub Mission on Seed and Planting Material	SCSP	91.30	60.87	152.17		0.00	0.00	0.00		392.06	56.27	448.33	
	Sub Mission on Seed and Planting Material	TSP	5.71	3.81	9.52		0.00	0.00	0.00		24.40	3.46	27.86	
#	Support for Educational Development to Teachers Training alongwith Adult Education	Normal	1,257.55	855.50	2,113.05	0.00	454.07	35.68	489.75	0.00	184.20	122.80	307.00	
	Support for Educational Development to Teachers Training alongwith Adult Education	SCSP	115.60	0.00	115.60		115.60	0.00	115.60		0.00	0.00	0.00	0.00
	Support for Educational Development to Teachers Training alongwith Adult Education	TSP	61.84	0.00	61.84		61.84	0.00	61.84		0.00	0.00	0.00	0.00
SBM-Rural	Swachhh Bharat Mission (Rural)	Normal	1,13,631.00	44,317.00	1,57,948.00	8,856.44	7,141.17	44,317.00	51,458.17	1,01,512.77	74,828.10	33,237.50	1,08,065.60	
	Swachhh Bharat Mission (Rural)	SCSP	29,136.00	11,363.33	40,499.33		1,629.42	11,363.33	12,992.75		25,556.35	12,906.14	38,462.49	
	Swachhh Bharat Mission (Rural)	TSP	2,914.00	1,136.33	4,050.33		85.85	1,136.33	1,222.18		1,128.32	523.02	1,651.34	
Development of particularly vulnerable Tribal Groups	The development of particularly vulnerable tribal groups	TSP	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Paramparagat Krishi Vikas Yojana	Traditional agriculture development scheme	SCSP	332.38	0.00	332.38	993.63	9.70	0.00	9.70	0.00	46.40	0.00	46.40
	Traditional agriculture development scheme	TSP	20.77	0.00	20.77		0.46	0.00	0.46	0.00	0.38	0.00	0.38
Pre-Matric Scholarship for SC Students	Pre Matric Scholarship for SC Students	Normal	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	5,550.63	4,165.39	0.00	4,165.39
	Umbrella Scheme for education of students of Scheduled Tribes	Normal	10.00	0.00	10.00		0.00	0.00	0.00		705.00	0.00	705.00
Urban Rujuvation Mission-500 Cities	Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT)	Normal	68,593.00	41,959.00	110,552.00	68,593.48	68,593.00	13,000.00	81,593.00	967.00	927.00	0.00	927.00
#	VANBANDHU WELFARE YOJNA	TSP	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	Women's Protection and Empowerment Ujwala Scheme	Normal	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	Fulfilment by State Resource of less amount received in Central part head of NHM	Normal	0.00	7,540.00	7,540.00	0.00	0.00	3,999.06	3,999.06	0.00	0.00	7,541.00	7,541.00
#	Rastriye Gram Swaraj Yojana (RGSA)	TSP	50.00	6.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumer Protection	strengthening of Price Monitoring Cell	Normal	14.86	0.00	14.86	0.00	11.90	0.00	11.90	0.00	0.00	0.00	0.00

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*( ₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
#	Rajiv Gandhi Panchayat Empowerment Movement	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-)2.50	(-)2.50
#	Grants for Swachhata Action plan under Child Protection Services (CPS)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.84	0.00	30.84
#	Grants for Sub-Mission on groforestry (SMAF)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.80	0.00	82.80
#	Grants for the Samagra Shiksha (Teacher Education, TE)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.59	0.00	146.59
#	Grant for Rural Entrepreneurship Startup Program	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.93	0.00	397.93
#	Loans of Central Co-operative Banks for Consolidated Co-operative Development Project	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.54	0.00	552.54
#	Grant for Prime Minister's Public Development Program	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,726.77	0.00	1,726.77
#	Grants for the Samagra Shiksha (Secondary Education, SE)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.91	0.00	1,823.91
#	Grant for taking water life mission (JJM)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,654.12	0.00	22,654.12

# Schemes are not mapped with GoI Scheme.

**Appendix - V**  
**SCHEME EXPENDITURE**

**(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)**

*(₹ in lakh)*

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2020-21			Actual 2020-21				Actual 2019-20			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Grant for timely education (Primary education)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,52,496.02	0.00	2,52,496.02
#	Premium Grants under the Pradhan-Mantri Phasal Bima Yojna	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,208.34	14,208.34
#		Normal	1,082.30	10,955.00	12,037.30	0.00	829.78	7,876.00	8,705.78	0.00	(-)144.85	3,084.98	2,940.13
#		SCSP	550.00	457.20	1,007.20	0.00	14.16	86.64	100.80	0.00	0.00	0.00	0.00
#		TSP	10,300.00	241.00	10,541.00	0.00	3,802.48	41.85	3,844.33	0.00	5,758.23	0.00	5,758.23

# Schemes are not mapped with GoI Scheme.

Note: 1. Expenditure apportioned between the GOI and State Share as per the ratio depicted in the Plan document of State Budget.

2. Linking of GOI Scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest Scheme from the Budget document.

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
20-Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	0.00	0.00
5 per cent additional grant to family oriented income production scheme	Normal	0.00	0.00	50.00	0.00	0.00	0.00
A.N. Sinha Social Studies Institute, Patna (Grants-in-Aid)	Normal	0.00	0.00	500.00	500.00	0.00	0.00
Additional incentive by the state government to ASHA workers and ASHA facilitators	Normal	0.00	0.00	7,500.00	0.01	5,661.21	0.00
Adult Education	Normal	0.00	0.00	5,016.00	2,500.00	5,016.00	2,500.00
	SCSP	0.00	0.00	40,000.00	32,900.00	40,000.00	32,900.00
Aerodromes	Normal	0.00	0.00	13,000.84	24,784.72	0.00	15,243.72
Agriculture Innovation Incentive	Normal	0.00	0.00	8,894.94	6,136.95	3,179.42	5,898.08
	SCSP	0.00	0.00	1,714.69	1,183.01	512.92	1,183.01
	TSP	0.00	0.00	107.17	73.95	105.89	73.94
Agriculture Office Building	Normal	0.00	0.00	462.81	12,561.52	120.38	671.06
	SCSP	0.00	0.00	14.30	2,421.50	11.73	38.94
	TSP	0.00	0.00	0.89	151.35	0.05	5.12
Ambedkar Foundation	Normal	0.00	0.00	50.00	0.00	0.00	0.00
Amount make available in form of assistance to Muslim Abandoned	Normal	0.00	0.00	200.00	200.00	0.00	170.00
Apprentice training program	Normal	0.00	0.00	700.00	600.00	172.08	197.02
Archaeology Directorate	Normal	0.00	0.00	445.00	325.00	115.57	64.23
Arrangement in flood affected districts	Normal	0.00	0.00	200.00	800.00	3.25	0.00
Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission	Normal	0.00	0.00	100.00	0.00	100.00	0.00
Arybhata Gyan University, Patna.	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Assistance Grant to Urban Local Bodies for Transport	SCSP	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Assistance Grant to Construction of Administrative and Technical Building of Municipal Corporation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Assistance to Fishermen	SCSP	0.00	0.00	3,344.00	1,200.00	849.94	1,129.89
	TSP	0.00	0.00	209.00	75.00	52.15	73.08
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	2,000.00	21,500.00	0.00	13,975.00
Awarness and Capability Creation	Normal	0.00	0.00	300.00	2,650.00	14.70	51.04

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
B.S.C. Nurshing College (certain)	Normal	0.00	0.00	1,500.00	4,000.00	0.00	0.00
Bihar State Ship and Wool Weavers Co-operative Union	Normal	0.00	0.00	800.00	200.00	0.00	0.00
Back Yard Goat Rearing Scheme	SCSP	0.00	0.00	982.00	1,723.48	44.92	1,445.83
	TSP	0.00	0.00	52.00	53.53	15.21	43.80
Back Yard Poultry Farm Scheme	SCSP	0.00	0.00	1,311.76	1,500.00	100.00	1,263.74
	TSP	0.00	0.00	96.66	150.00	20.00	26.40
Bihar Agriculture Univercity, Sabour, Bhagalpur	SCSP	0.00	0.00	2,070.40	1,996.71	2,000.00	1,447.33
Bihar Administrative Refroms Mission Society	Normal	0.00	0.00	14,329.00	10,297.00	14,329.00	10,297.00
Bihar Agriculture University, Sabour, Bhagalpur	TSP	0.00	0.00	129.40	124.80	125.00	115.98
	Normal	0.00	0.00	10,740.20	10,357.93	10,375.00	9,410.14
Bihar Animal Science & Veterinary University	SCSP	0.00	0.00	608.00	608.00	346.56	428.00
	TSP	0.00	0.00	38.00	38.00	21.66	38.00
Bihar Animal Science and Technical University	Normal	0.00	0.00	3,154.00	3,154.00	1,797.78	2,581.00
Bihar Aquaculture and Livestock Implementation Project (Bali) (IFD Endowed)	Normal	0.00	0.00	3,900.00	0.00	0.00	0.00
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	12,506.28	1,000.00	11,836.28	950.00
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	2,523.00	1,800.00	3,123.00	1,800.00
Bihar Centenary private Tubewell Scheme	Normal	0.00	0.00	1,202.50	0.00	936.01	0.00
	SCSP	0.00	0.00	280.00	0.00	211.76	0.00
	TSP	0.00	0.00	17.50	0.00	13.24	0.00
Bihar Clean Fuel Scheme	Normal	0.00	0.00	2,000.00	1,000.00	30.80	2.80
Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	700.00	250.00	259.31	40.38
Bihar Development Mission	Normal	0.00	0.00	15,000.00	15,000.00	4,460.00	0.00
Bihar Fire-brigade Service for Building Construction	Normal	0.00	0.00	1,500.00	1,500.00	165.00	784.73
Bihar Foundation	Normal	0.00	0.00	200.00	200.00	66.00	0.00
Bihar Integrated Social Security Strengethening Project (EAP)	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Bihar Kaushal Vikas Mission	Normal	0.00	0.00	300.00	300.00	33.00	151.70
	SCSP	0.00	0.00	200.00	200.00	66.00	0.00
	TSP	0.00	0.00	20.00	20.00	6.60	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Bihar Kaushal Vikash Mission	SCSP	0.00	0.00	10,109.64	10,000.00	6,571.27	10,000.00
	TSP	0.00	0.00	533.70	121.00	346.91	121.00
Bihar Local Area Development Agency	Normal	0.00	0.00	50.00	200.00	40.00	0.00
Bihar Nagariya Vikash Pariyojna (EAP)	Normal	0.00	0.00	1,000.00	0.01	0.00	0.00
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	500.00	100.00	325.00	0.00
Bihar Public Administration and Rural Development Organization (BIPARD)	Normal	0.00	0.00	100.00	6,000.00	0.00	0.49
Bihar Rajbhasa Academy	Normal	0.00	0.00	75.00	50.00	17.31	22.22
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	5,000.00	6,000.00	1,757.86	1,378.37
Bihar Rural Development Training Institution	Normal	0.00	0.00	390.00	100.00	172.92	0.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Normal	0.00	0.00	29,638.00	29,300.00	23,413.95	29,300.00
	SCSP	0.00	0.00	12,279.00	12,138.00	9,700.55	12,138.00
	TSP	0.00	0.00	423.00	419.00	334.10	419.00
Bihar Rural Path Development agency	Normal	0.00	0.00	1,000.00	0.00	1,000.00	0.00
	Normal	0.00	0.00	0.00	1,000.00	0.00	850.00
Bihar Sanvad Samiti	Normal	0.00	0.00	0.02	490.00	0.00	0.00
Bihar Skill Development Mission	Normal	0.00	0.00	17,956.66	27,562.15	11,694.93	27,562.15
Bihar Social Protection Project	Normal	0.00	0.00	5,000.00	0.00	0.00	0.00
Bihar Social Protection Project ( World Bank Aided)	Normal	0.00	0.00	7,100.00	8,000.00	7,100.00	2,640.00
Bihar State Crop Support Scheme	Normal	0.00	0.00	48,626.66	42,760.61	31,136.25	13,498.90
	SCSP	0.00	0.00	15,679.00	15,456.00	9,998.00	4,575.00
	TSP	0.00	0.00	980.00	725.00	550.00	258.75
Bihar State Education Finance Corporation	Normal	0.00	0.00	900.00	500.00	765.00	500.00
	Normal	0.00	0.00	90,000.00	59,800.00	59,649.62	59,800.00
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	100.00	150.00	0.00	0.00
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	33,700.00	32,400.00	35,700.00	32,400.00
	SCSP	0.00	0.00	6,300.00	6,200.00	6,296.85	6,212.50
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	75.57	60.00	72.85	55.63
Bihar State Kinnar Welfare Board	Normal	0.00	0.00	50.00	0.00	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Bihar State Madarsa Strengthening Scheme	Normal	0.00	0.00	1,000.00	750.01	0.22	0.00
Bihar State Planning Board	Normal	0.00	0.00	20.00	1.40	0.00	1.15
Bihar State Power (Holding) Co. Ltd.	TSP	0.00	0.00	1,210.00	3,087.00	133.10	3,087.00
Bihar State Power Generation Company Limited Project	TSP	0.00	0.00	0.00	350.00	0.00	0.00
Bihar State Power Transmission Company Limited Project	SCSP	0.00	0.00	5,000.00	20,000.00	550.00	19,870.05
Bihar State Road Transport Corporation	Normal	0.00	0.00	7,000.00	2,000.00	1,506.69	34.62
Bihar State Scheduled Caste Co-operative Development Corporation	Normal	0.00	0.00	400.00	0.00	0.00	0.00
Bihar State Seminary Reinforcement Plan	Normal	0.00	0.00	4,800.00	1,200.00	2,377.01	0.00
Bihar State Tourism Development Corporation	Normal	0.00	0.00	445.00	442.19	0.00	0.00
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	6,700.00	5,000.00	6,700.00	5,000.00
Bihar State milk Co-Operative Federation Ltd (COMFED)	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Bihar Student Credit Card Scheme	Normal	0.00	0.00	750.00	650.00	0.00	500.00
Bihar Sub Junior Meet Whim Programme	Normal	0.00	0.00	1.00	0.01	0.00	0.00
Bihar Temple chahardiwari construction Fund Plan 2015 (For Home Department)	Normal	0.00	0.00	2,500.00	2,500.00	244.87	164.97
Bihar Urban Development Project (EAP)	Normal	0.00	0.00	14,300.00	15,000.00	0.00	14,715.41
Block Minor Construction Work	Normal	0.00	0.00	1,500.00	1,000.00	1,500.00	0.00
Bonded Labour Welfare Programme	SCSP	0.00	0.00	0.20	1.00	0.00	0.00
	TSP	0.00	0.00	0.05	0.40	0.00	0.00
Bridge	Normal	0.00	0.00	28,988.98	25,000.00	16,270.02	(-)1080.70
Bridge (NABARD)	Normal	0.00	0.00	70,000.00	90,000.00	50,632.31	36,796.27
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	97.00	150.00	10.49	107.91
Building	Normal	0.00	0.00	22,800.00	24,512.89	11,898.43	10,736.09
Building Construction of Central/Divisional/Sub-Jail (Home Jail Department)	Normal	0.00	0.00	3,488.32	3,000.00	2,087.79	577.94
Building Construction of Government and Government Recognised Secondary School	SCSP	0.00	0.00	10,000.00	4,159.80	0.00	0.00
Building Construction of Government and Government recognised Secondary Schools	Normal	0.00	0.00	36,467.00	27,850.20	7,357.58	3,662.14
Building construction for Dist Army Welfare Office	Normal	0.00	0.00	100.00	351.46	0.00	351.46



**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Building construction for minorities community to the name of mahanubhavon	Normal	0.00	0.00	200.00	200.00	44.00	95.22
Building for Agriculture Department	SCSP	0.00	0.00	160.00	240.00	0.00	1.97
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	15,000.00	30,000.00	1,088.05	1,692.41
Building for Remand Home, Children Home	Normal	0.00	0.00	5.00	5.00	0.00	0.00
Building for Scheduled Castes	SCSP	0.00	0.00	3,300.00	26,156.72	1,611.87	25,208.01
Building for Scheduled Tribes	TSP	0.00	0.00	300.00	13,519.78	0.00	13,519.78
Building of Agriculture Department	Normal	0.00	0.00	830.00	1,245.00	141.94	217.94
	TSP	0.00	0.00	10.00	15.00	0.00	0.00
Building of Co-operative Department	Normal	0.00	0.00	1,000.00	1,000.00	623.36	82.56
Building of Commercial Taxes Department	Normal	0.00	0.00	1,600.00	1,500.00	1,083.24	563.50
Building of Excise Department	Normal	0.00	0.00	1,000.00	1,800.00	621.47	187.92
Building of Finance Department	Normal	0.00	0.00	1,064.00	500.00	691.51	0.00
Building of Government High School	Normal	0.00	0.00	10,500.00	10,100.00	0.00	(-)22061.33
Building of Registration Department	Normal	0.00	0.00	600.00	600.00	81.45	130.60
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	14,000.00	13,600.00	2,719.16	1,478.67
Business Processing Re-engineering	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Certificate Course	Normal	0.00	0.00	600.00	1,000.00	415.69	424.47
Chief Minister Nishchaya Yojana	Normal	0.00	0.00	72,817.84	2,30,184.90	68,660.13	89,466.48
	SCSP	0.00	0.00	25,232.68	58,213.90	23,927.27	28,277.38
CM Dibanganj Empowerment Scheme Chaman Ghar	Normal	0.00	0.00	0.00	115.00	0.00	0.00
Canal Side Farm	Normal	0.00	0.00	100.00	2,726.15	52.46	1,416.00
	SCSP	0.00	0.00	400.00	1,906.00	273.99	1,149.24
Capital share in form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,800.00	10,800.00	3,564.00	9,180.00
Chief Minister Area Development Scheme	Normal	0.00	0.00	83,282.00	83,782.00	53,533.67	78,935.85
	SCSP	0.00	0.00	15,264.00	15,264.00	10,226.88	948.48
	TSP	0.00	0.00	954.00	954.00	639.18	6.91
Chief Minister Beggary Prevention plan	Normal	0.00	0.00	1,000.00	1,000.00	330.00	330.00
Chief Minister Bihar Darshan Yojna	Normal	0.00	0.00	1,150.00	1,150.00	0.00	42.60

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Chief Minister Boys Bicycle Scheme	SCSP	0.00	0.00	5,000.00	4,800.00	4,501.60	2,632.02
	Normal	0.00	0.00	19,106.00	13,597.34	17,673.33	10,595.57
Chief Minister Bridge Construction Scheme	Normal	0.00	0.00	2,000.01	543.00	0.00	241.03
Chief Minister Centenary Indira Awaas Renovation Scheme	Normal	0.00	0.00	1.00	0.00	0.00	(-)17.14
Chief Minister Drinking Water Policy	Normal	0.00	0.00	1,07,900.00	57,100.00	87,812.49	26,025.10
	SCSP	0.00	0.00	20,800.00	12,200.00	17,079.88	11,126.16
	TSP	0.00	0.00	1,300.00	700.00	912.04	600.00
Chief Minister Extremely Backward Caste Udhami Scheme	Normal	0.00	0.00	22,596.00	10,250.00	7,456.68	0.00
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	400.00	500.00	200.00	325.00
Chief Minister Girl Security Scheme	SCSP	0.00	0.00	3,999.99	2,003.20	2,599.99	1,976.00
	SCSP	0.00	0.00	5,000.00	5,000.00	4,679.33	2,894.19
	Normal	0.00	0.00	20,680.00	15,719.14	(-)0.15	12,899.27
Chief Minister Girls Dress Yojna	SCSP	0.00	0.00	7,000.00	2,996.00	(-)0.10	2,519.41
Chief Minister Girls Graduation Scholarship	Normal	0.00	0.00	20,000.00	20,000.00	6,600.00	13,000.00
Chief Minister Girls Intermediate Scholarship	Normal	0.00	0.00	37,611.00	36,241.30	37,595.10	36,241.30
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	2,383.00	3,578.00	2,337.24	3,226.00
	SCSP	0.00	0.00	3,691.00	1,303.00	577.00	753.70
	TSP	0.00	0.00	626.00	98.00	56.70	55.99
Chief Minister Girls Uniform Scheme	Normal	0.00	0.00	31,208.00	28,587.00	9,374.41	21,456.74
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Normal	0.00	0.00	600.00	595.00	390.00	595.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	SCSP	0.00	0.00	200.00	255.00	130.00	255.00
Chief Minister Indira Awas upgradation	SCSP	0.00	0.00	1.00	0.00	0.00	0.00
Chief Minister Innovative Incentive	Normal	0.00	0.00	1.00	100.00	0.00	0.00
Chief Minister Nari Shakti Yojana Women's Home Construction	Normal	0.00	0.00	0.02	0.00	0.00	0.00
Chief Minister Rural Housing Scheme	Normal	0.00	0.00	0.00	1,800.00	0.00	1,530.00
	SCSP	0.00	0.00	0.00	9,000.00	0.00	7,650.00
	TSP	0.00	0.00	0.00	1,200.00	0.00	1,020.00
Chief Minister Rural Transport Scheme	Normal	0.00	0.00	6,000.00	7,400.00	4,746.74	6,427.51
	SCSP	0.00	0.00	8,000.00	9,600.00	5,930.57	8,889.53
	TSP	0.00	0.00	1,000.00	1,200.00	394.32	697.25

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	SCSP	0.00	0.00	18,829.00	11,360.00	12,238.85	0.00
	TSP	0.00	0.00	1,255.00	710.00	815.75	0.00
Chief Minister Uniform Scheme	Normal	0.00	0.00	3,300.00	10,000.00	5,343.91	2,070.32
	SCSP	0.00	0.00	1,200.00	3,000.00	534.97	1,246.51
Chief Minister Women Power Scheme	SCSP	0.00	0.00	0.01	709.50	0.00	709.50
Chief Minister Drinking Water Determination Plan (Non quality Effected Area)	Normal	0.00	0.00	33,200.00	7,300.00	7,133.30	6,324.52
	SCSP	0.00	0.00	6,400.00	2,600.00	1,067.78	1,258.75
Chief Minister Drinking Water Determination Plan (Quality Effected Area)	Normal	0.00	0.00	2,86,028.00	93,412.00	2,46,586.47	77,989.44
	SCSP	0.00	0.00	55,136.00	20,438.00	45,569.69	20,438.00
	TSP	0.00	0.00	3,436.00	1,150.00	2,639.84	1,150.00
Chief Minister drinking water Determination Plan (Non quality Effected Area)	TSP	0.00	0.00	400.00	100.00	44.98	50.50
Chief Minister students incentive scheme	Normal	0.00	0.00	10,900.00	7,325.00	9,033.41	2,150.03
Chief Minister teenager health Program	Normal	0.00	0.00	9,264.00	6,000.00	(-)0.13	5,848.26
Chief Minister's age Pension Plan	Normal	0.00	0.00	94,500.00	49,175.00	94,317.04	48,075.00
	SCSP	0.00	0.00	19,955.00	9,300.00	19,955.00	9,300.00
	TSP	0.00	0.00	2,045.00	1,000.00	2,045.00	1,000.00
Chief minister village Connectivity plan (NDB)	Normal	0.00	0.00	70,000.00	80,000.00	45,500.00	7,372.63
Civil amenities in Civil Areas	Normal	0.00	0.00	500.00	5,900.00	335.26	2,776.91
Civil amenities in Urban Areas	Normal	0.00	0.00	1,200.00	5,800.00	1,197.61	3,525.46
Civil amenities in Urban Areas-Grants-in-aid	Normal	0.00	0.00	13,800.00	14,900.00	11,755.72	12,420.36
Commencement of new trade in established women Industrial Training Institute	Normal	0.00	0.00	0.00	50.00	0.00	14.93
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	100.00	100.00	25.64	28.30
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Normal	0.00	0.00	10,000.00	5,000.00	2,265.56	126.40
Compensatory Afforestation - Expenditure incurred in State Compensatory Fund (Reduce)	Normal	0.00	0.00	(-)3,360.47	0.00	0.00	0.00
Compensatory afforestation	Normal	0.00	0.00	2,406.93	2,310.09	2,119.36	1,101.53
Computerisation and Modernisation	Normal	0.00	0.00	200.00	500.00	6.91	0.00
Computerization of Primary Agricultural Credit Committee (PAX)	Normal	0.00	0.00	0.00	1,500.00	0.00	433.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Concrete fencing of Graveyard	Normal	0.00	0.00	0.00	0.00	0.00	(-)147.04
Consolidated Excise Management System	Normal	0.00	0.00	400.00	1,600.00	0.00	1,600.00
Consolidation of Land holding	Normal	0.00	0.00	2,000.00	1,960.00	1,684.00	1,507.49
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	150.00	186.12	11.19	9.48
Construction and Maintenance of Circuit House	Normal	0.00	0.00	1,919.00	4,001.00	566.23	366.93
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	24,130.62	32,506.34	11,214.89	30,661.01
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	650.00	650.00	63.87	374.36
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	700.00	9,500.00	73.73	33.61
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	8,000.00	4,500.00	2,377.25	3,500.00
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	7,800.00	6,000.00	1,019.00	3,708.12
Construction and Renovation of Tourism Structures	Normal	0.00	0.00	10,000.00	7,513.81	1,909.65	4,082.21
Construction of Administrative and Technical Building of Municipal Corporation- Assistance Grant to upgradation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Basic Structure for Population Control of Stray dogs	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Block Information Technology Centre (NABARD Aided)	Normal	0.00	0.00	23,500.00	23,300.00	1,494.65	4,787.73
Construction of Buildings of Health Sub center / Additional Primary Health Sub center.	Normal	0.00	0.00	2,500.00	2,100.00	257.09	1,278.47
Construction of Collectariate and other office buildings for General Administration Department	Normal	0.00	0.00	12,750.00	6,501.00	1,118.93	1,091.03
Construction of Combind Labour Building	Normal	0.00	0.00	1,000.00	2,500.00	18.69	132.94
Construction of Court and Office building in Bihar Land Tribunal Area	Normal	0.00	0.00	0.01	76.41	0.00	73.28
Construction of District Transport Office	Normal	0.00	0.00	600.00	500.00	66.00	0.00
Construction of District Transport Offices	Normal	0.00	0.00	2,000.00	2,000.00	193.05	275.40
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	2,000.00	2,500.00	0.00	0.00
Construction of Government Residential Building	Normal	0.00	0.00	500.00	1,500.00	0.00	0.00
Construction of Governor House Building	Normal	0.00	0.00	0.00	1,179.85	0.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department )	Normal	0.00	0.00	199.00	300.00	26.26	149.23
Construction of Industrial Training Institute Building	TSP	0.00	0.00	400.00	809.05	193.66	22.09
	SCSP	0.00	0.00	5,600.00	5,206.80	2,804.86	792.74
Construction of Judicial Chamber for Land Reforms Dy. Collector	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Mental Sanitation Koilawar Hospital Building	Normal	0.00	0.00	1,500.00	3,500.00	165.00	0.00
Construction of Minority Building cum Haz house	Normal	0.00	0.00	200.00	200.00	130.00	40.48
Construction of Minority male and female Student hostel	Normal	0.00	0.00	1,200.00	1,950.00	790.77	1,519.88
Construction of Office Building of Regional/District/Subdivision Probation Office to State	Normal	0.00	0.00	500.00	450.00	0.00	443.24
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department)	Normal	0.00	0.00	10,000.00	15,000.00	201.72	359.32
Construction of Residential Buildings for General Adminisatration Department	Normal	0.00	0.00	2,702.00	3,501.00	203.02	788.92
Construction of Residential and Office Building of District Medical Officer	Normal	0.00	0.00	100.00	4.11	0.00	0.00
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	316.00	50.00	19.34	0.00
Construction of Way-Bridge (Dharmkanta)	Normal	0.00	0.00	600.00	600.00	0.00	0.00
Construction of building for Animal and Fisheries Resource Department	Normal	0.00	0.00	0.00	4,000.00	0.00	1,090.56
Construction of building of Home Guard	Normal	0.00	0.00	1,000.00	1,500.00	110.00	1,500.00
Construction of buildings of Health Sub-centres (NABARD Sponsored Scheme)	Normal	0.00	0.00	0.00	0.00	0.00	(-)-46.93
Construction of buildings of Rural Hospitals	Normal	0.00	0.00	100.00	95.00	0.00	6.10
Construction of buildings of Urban Hospitals	Normal	0.00	0.00	500.00	800.00	55.00	376.37
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	5,425.00	3,717.70	2,241.47	1,273.34
Construction of food storage godown (NABARD)	Normal	0.00	0.00	250.00	3,466.00	0.00	0.00
Construction of hostel for minorities boys and girls (Minorities Welfare Department)	Normal	0.00	0.00	1,200.00	1,200.00	38.18	539.71
Construction of new Police Headquarter	Normal	0.00	0.00	1,800.00	2,704.82	968.00	2,067.15
Construction of prosecution Building	Normal	0.00	0.00	253.87	0.00	0.00	0.00
Construction of the approach road for godowns under the Department of Food and consumer protection	Normal	0.00	0.00	1,000.00	1,000.00	0.00	424.08

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	23,100.00	28,984.15	14,368.40	5,669.21
Continuous Livelihood Plan	Normal	0.00	0.00	15,000.00	14,600.00	9,750.00	9,490.00
Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment	Normal	0.00	0.00	5,347.00	6,359.00	5,346.60	0.00
Cotribution in Capital Share of Central Co-operative Bank	Normal	0.00	0.00	1.00	100.00	0.00	100.00
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Busines, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	1,383.33	3,677.00	1,379.30	1,163.90
Cultural Structure	Normal	0.00	0.00	13,600.00	17,900.00	4,813.31	4,086.22
Dashrath Manjhi Labour and Planning Study Institute	Normal	0.00	0.00	200.00	200.00	0.00	0.00
Data Centre-cum-Modern Archives at Circle Level	Normal	0.00	0.00	257.20	1,504.83	212.69	254.98
Dental College and Hospital	Normal	0.00	0.00	15,000.00	6,000.00	1,650.00	3,900.00
Development Management Institute	Normal	0.00	0.00	11,201.00	5,500.00	396.33	70.80
Development Scheme for Cattle Farm	Normal	0.00	0.00	213.86	251.66	133.84	60.00
Development and Renovation of Pond Fish	Normal	0.00	0.00	6,853.90	4,514.50	2,373.93	3,983.47
Development of Fish Seed	Normal	0.00	0.00	0.00	10.00	0.00	0.00
Development of Handicraft	Normal	0.00	0.00	393.75	400.00	87.45	148.75
Development of Mahadalit	Normal	0.00	0.00	30,500.00	30,500.00	30,500.00	30,500.00
Development of State Universities	Normal	0.00	0.00	11,122.96	13,200.00	6,966.77	(-)5958.17
Development of Tharuhat Area	TSP	0.00	0.00	200.00	2,761.00	200.00	0.00
Development of Tourism Structures	Normal	0.00	0.00	22,114.00	17,044.00	3,867.53	1,997.71
Different items of Gram Kutuchery	Normal	0.00	0.00	800.00	731.80	281.26	341.33
Direction and Administration	Normal	0.00	0.00	146.62	55.00	46.75	33.86
Directorate of Primary Education	Normal	0.00	0.00	5.00	5.00	0.00	0.00
Directorate of Secondary Education	Normal	0.00	0.00	28.00	25.03	(-)0.17	12.23
District Panchayat Establishment	Normal	0.00	0.00	1,893.66	3,000.00	1,492.96	1,175.02
District Supply Chain Management Center	Normal	0.00	0.00	3,848.00	3,848.00	713.45	174.81
District Teachers Employment Appellate Authority	Normal	0.00	0.00	1,000.00	800.00	703.07	482.06
Dolfin Research Centre	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Dr.A.P.J.Abdul Kalam Science City	Normal	0.00	0.00	10,000.00	5,000.00	4,203.22	4,251.46

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Driving Training Institute	Normal	0.00	0.00	200.00	300.00	22.00	0.00
Engineering College Building (NISHCHAYA)	Normal	0.00	0.00	3,306.28	4,700.00	2,818.87	2,953.36
Economic Assistance	SCSP	0.00	0.00	1,120.00	2,560.00	0.00	0.00
Economic Assistance (Sugar Industries Department)	TSP	0.00	0.00	70.00	160.00	0.00	0.00
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Economical Assistance	Normal	0.00	0.00	5,810.00	13,280.00	2,820.99	12,677.27
Education	Normal	0.00	0.00	1,61,945.00	1,46,746.50	27,720.66	137,175.75
Education Building	Normal	0.00	0.00	1,500.00	300.00	0.00	0.00
Educational Seminar workshop and organisation of different Educational Festivals.	Normal	0.00	0.00	300.00	500.00	91.25	138.97
Efficiency Development Programme	Normal	0.00	0.00	0.01	50.00	0.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Normal	0.00	0.00	11,987.00	8,916.67	7,791.55	0.00
	SCSP	0.00	0.00	9,728.00	5,653.33	6,323.20	0.00
	TSP	0.00	0.00	685.00	430.00	445.25	0.00
Emergency Scheme for Flood/Drought	SCSP	0.00	0.00	2,779.34	4,800.00	318.61	4,800.00
	TSP	0.00	0.00	173.71	300.00	19.91	300.00
	Normal	0.00	0.00	14,417.84	24,900.00	1,652.79	25,052.90
Employees State Insurance Scheme, Labaur Resource Department	Normal	0.00	0.00	6.00	5.00	0.00	4.74
Employment assistance to disabled persons	Normal	0.00	0.00	1.00	0.01	0.00	0.00
Employment-cum-commercial guidelines programme	Normal	0.00	0.00	0.00	20.00	0.00	11.74
Engineering College Building(nishchaya)	Normal	0.00	0.00	50,500.00	58,000.00	24,327.50	6,735.71
Enhancement of Capacities	Normal	0.00	0.00	60.00	40.00	10.66	17.14
Equipments of Jails	Normal	0.00	0.00	2,500.00	10,000.00	475.75	8,557.18
Establishment of Agriculture Office Buildings	TSP	0.00	0.00	50.00	20.00	0.00	0.00
	Normal	0.00	0.00	4,150.00	1,660.00	0.00	0.00
	SCSP	0.00	0.00	800.00	320.00	0.00	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Normal	0.00	0.00	1,200.00	1,505.00	396.00	0.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	1,690.36	100.00	656.70	0.00
Establishment of Fodder Fund	Normal	0.00	0.00	80.16	73.00	24.08	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	294.96	430.00	147.34	227.90
Establishment of National Law College	Normal	0.00	0.00	500.00	10.00	0.00	0.00
Establishment of New Industrial Training Institute	Normal	0.00	0.00	0.00	5,179.90	0.00	3,861.83
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	1,476.28	1,274.23	1,110.99	874.64
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	18,500.00	18,000.00	12,224.84	12,912.89
Establishment of office for commissioned disability	Normal	0.00	0.00	125.00	0.00	102.50	0.00
Establishment of the office of the Commissioner for disabled	Normal	0.00	0.00	0.00	120.00	0.00	99.32
Evaluation of Plan Works	Normal	0.00	0.00	80.00	25.00	15.08	14.80
Exhibition, Seminar and Conference	Normal	0.00	0.00	15.00	15.00	0.00	0.00
Expansion of Employment Services	Normal	0.00	0.00	100.00	80.00	9.11	61.90
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	52.00	52.00	2.66	3.73
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	200.00	237.00	72.00	75.88
	SCSP	0.00	0.00	50.00	77.00	19.00	15.00
Extension of Patna High Court	Normal	0.00	0.00	5,000.00	4,698.00	2,156.18	4,356.08
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	11,620.00	9,268.43	8,188.56	6,824.17
Flood Control Project (Work)	SCSP	0.00	0.00	21,000.00	19,193.00	10,191.10	6,257.05
	Normal	0.00	0.00	20,125.00	27,314.50	6,972.64	9,152.25
Flood Control Project (Work) (NABARD Aided Project)	Normal	0.00	0.00	10,000.00	7,666.00	5,250.76	2,406.24
Fencing of Government Land	Normal	0.00	0.00	0.00	40.00	0.00	0.00
Fencing of Graveyards	Normal	0.00	0.00	0.00	0.00	0.00	(-)10.48
Fish culture	Normal	0.00	0.00	1,620.50	0.00	567.17	0.00
Fisheries Extension	Normal	0.00	0.00	0.00	1,705.13	0.00	1,332.90
Fisheries Research Scheme	Normal	0.00	0.00	0.00	15.00	0.00	7.82
	Normal	0.00	0.00	110.00	0.00	1.50	0.00
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	225.00	225.00	186.84	112.68
Fixed Allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	300.00	290.00	255.48	143.24
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	543.00	543.00	410.74	309.76
	SCSP	0.00	0.00	111.00	111.00	78.40	58.87
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	12,853.00	12,853.00	7,833.15	5,856.31
	SCSP	0.00	0.00	2,633.00	2,633.00	1,616.69	1,310.34



**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	12,853.00	12,853.00	9,808.17	6,078.82
	SCSP	0.00	0.00	2,633.00	2,633.00	1,986.28	1,205.33
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	400.00	385.00	366.96	219.96
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	2,800.00	2,800.00	2,128.22	1,362.47
	SCSP	0.00	0.00	574.00	574.00	426.37	280.33
Flood Control Projects (Work)	TSP	0.00	0.00	7,300.00	1,997.00	1,289.93	43.08
For Home less families Purchasing of Raiyati Land	SCSP	0.00	0.00	4,182.00	3,804.00	84.01	0.00
For Management Institution at National Level	Normal	0.00	0.00	500.00	1.50	0.00	0.00
For development of Scheduled Tribes	Normal	0.00	0.00	200.00	1,000.00	200.00	1,000.00
For new Medical College and Para Medical Institution	Normal	0.00	0.00	40,000.00	18,000.00	4,070.00	6,143.43
Forestry College	Normal	0.00	0.00	1,000.00	4,000.00	795.06	0.00
Frozen Semen Bank	Normal	0.00	0.00	800.00	1,500.00	525.92	1,222.23
Frozen Semen Bank Opening	Normal	0.00	0.00	288.52	0.20	181.80	0.00
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	10,000.00	9,679.43	5,612.92	136.27
G +7 in Court Building in Civil Court, Patna	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Gramin Tola Sampark Nishchaya Yojana	Normal	0.00	0.00	50,000.00	103,500.00	41,500.00	34,155.00
Geological and G.P.S. Lab	Normal	0.00	0.00	200.00	200.00	0.00	0.00
Graduate and Post-graduate Course	Normal	0.00	0.00	600.00	1,150.00	499.56	434.34
Gramin Jalapurti Yojana	TSP	0.00	0.00	115.00	26.00	62.74	0.00
Grant to Bar Council/Assosiation of Bihar State/District/Sub-division	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Grants for Carrate training to Girls of Middle School	Normal	0.00	0.00	1.00	0.01	0.00	0.00
Grants for setting up dryers at PACS / trade boards	Normal	0.00	0.00	0.00	2,700.00	0.00	936.00
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	40.89	100.00	0.00	0.00
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	700.00	650.00	378.00	620.00
Grants to Bihar State Store Corporation for Godown Construction	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Grants to Bihar State Water Purifying Mission for operation of training-	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Grants to Central Co-operative Banks	Normal	0.00	0.00	0.00	150.00	0.00	149.17

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Grants to Rajendra Agriculture University	Normal	0.00	0.00	49.80	41.50	5.48	41.50
	SCSP	0.00	0.00	9.60	8.00	1.06	0.00
	TSP	0.00	0.00	0.60	0.50	0.07	0.00
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	Normal	0.00	0.00	0.99	3,640.62	546.09	3,094.52
Grants to Waqf Board as revolving fund for development Waqf property	Normal	0.00	0.00	1,161.96	3,000.00	1,161.96	1,600.00
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	11.66	173.00	7.53	104.87
Grants-in-aid to Bihar State Housing Board for different programme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	2,355.00	2,467.00	559.55	1,762.16
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	247.62	247.62	147.79	0.00
Grants-in-aid to Co-Operative Society for Godown Constrution	Normal	0.00	0.00	1,927.29	6,100.00	957.85	1,258.72
Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	0.00	0.00	18,174.91	6,149.90	17,407.33	5,047.07
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	0.00	2,900.00	0.00	195.00
	SCSP	0.00	0.00	0.00	2,400.00	0.00	1,970.82
	TSP	0.00	0.00	1,000.00	600.00	0.00	0.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	100.00	300.00	0.00	259.58
Grants-in-aid to Municipal Council for construction/renovation of Administrative and Technical Buildings	Normal	0.00	0.00	100.00	300.00	0.00	84.78
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	0.01	1,500.00	0.00	1,192.84
	SCSP	0.00	0.00	0.00	1,300.00	0.00	653.52
	TSP	0.00	0.00	1,572.99	200.00	550.00	121.31
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	2,000.00	500.00	2,000.00	416.61
	SCSP	0.00	0.00	3,000.00	500.00	1,584.42	467.97
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Normal	0.00	0.00	1,500.00	0.02	0.00	0.00
Grants-in-aid to Urban Local Bodies for Sewerage and Drainage	Normal	0.00	0.00	1,000.00	2,160.00	530.34	135.42
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	8,332.01	18,530.00	2,781.40	9,734.30
	SCSP	0.00	0.00	11,994.99	23,440.00	2,464.51	9,508.93

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Grants-in-aid to Urban Local Bodies for Transport	TSP	0.00	0.00	0.00	1,030.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	SCSP	0.00	0.00	24,100.00	940.00	23,260.87	940.00
Gyan City Project	Normal	0.00	0.00	3,536.77	4,383.18	756.71	4,001.65
Handloom Development Scheme	Normal	0.00	0.00	71.25	267.00	7.50	13.45
Headquarter Establishment	Normal	0.00	0.00	600.00	525.00	430.63	466.86
Headquarters Panchayat Establishment	Normal	0.00	0.00	2,800.00	2,600.00	105.00	80.00
Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00	0.00	0.00	3.61
Horticulture Development Scheme	Normal	0.00	0.00	12,325.50	12,325.96	7,977.99	10,418.36
	SCSP	0.00	0.00	2,376.00	2,376.09	1,438.32	2,004.78
	TSP	0.00	0.00	148.50	148.51	82.27	125.28
Hospital dispensary and other establishment	SCSP	0.00	0.00	318.24	0.00	180.50	0.00
	TSP	0.00	0.00	3.34	0.00	2.33	0.00
Hospital of Natural Treatment and Development of Dispensaries	Normal	0.00	0.00	910.00	910.02	0.00	910.00
Hospitals, Dispensaries and Other Establishment	Normal	0.00	0.00	14,711.66	8,482.00	9,035.54	6,719.29
Hotel Management Institute, Bodh-Gaya	Normal	0.00	0.00	175.00	100.00	57.75	64.96
House Construction for Beedi Workers	Normal	0.00	0.00	0.00	0.01	0.00	0.00
I.T.C. Project	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Interest Grant on Agricultural Debt	TSP	0.00	0.00	5.00	17.54	5.00	0.00
Investment in Venture Capital	Normal	0.00	0.00	0.00	10.00	0.00	0.00
Irrigation Created Project	SCSP	0.00	0.00	27,991.38	23,410.00	15,169.96	5,938.19
Irrigation Created Project (Work)	Normal	0.00	0.00	63,612.90	98,492.50	31,711.75	21,445.10
Irrigation Created Project (Works) (NABARD Aided Project)	Normal	0.00	0.00	1,05,712.78	55,440.80	66,218.77	13,160.31
IT Building	Normal	0.00	0.00	400.00	100.00	71.29	60.79
India Statistical Reinforcement Project	Normal	0.00	0.00	349.64	0.00	36.39	0.00
India Statistical Strengthening Project	Normal	0.00	0.00	0.00	100.00	0.00	18.53
India-Nepal Border Road	Normal	0.00	0.00	190.00	0.01	0.00	0.00
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	1,001.00	7,950.00	3,684.32	7,850.00
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	1,000.00	7,812.00	1,000.00	712.00
Indira Gandhi National Disability Pension Scheme	Normal	0.00	0.00	1,613.40	300.00	200.00	300.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Indira Gandhi National Old Age Pension Scheme	Normal	0.00	0.00	45,310.38	55,000.00	40,511.52	54,967.93
	SCSP	0.00	0.00	10,300.00	13,100.00	8,644.62	13,100.00
Indira Gandhi National Vulnerable Pension Scheme	SCSP	0.00	0.00	15.00	100.00	0.00	100.33
Indira Gandhi National Widow Pension Scheme	Normal	0.00	0.00	4,570.00	500.00	1,727.80	500.00
	SCSP	0.00	0.00	30.00	500.00	0.00	500.00
Industrial Area Development Authority	Normal	0.00	0.00	1,000.00	200.00	0.00	0.00
Information Technology City	Normal	0.00	0.00	1.00	500.00	0.00	0.00
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	10.00	500.00	0.00	0.00
Integrated Child Development Services (ICDS)	Normal	0.00	0.00	0.02	0.00	0.00	0.00
Integrated Sample Survey Project	Normal	0.00	0.00	75.00	75.00	34.71	38.79
Integrated Statistical Development Scheme	Normal	0.00	0.00	2,844.10	2,078.04	1,051.09	1,111.83
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Normal	0.00	0.00	3,459.00	5,691.66	3,459.00	1,263.94
Intensified Field Development and Training Support- New Scheme	Normal	0.00	0.00	20,750.00	26,669.82	13,757.12	17,784.83
	TSP	0.00	0.00	250.00	321.34	87.02	123.48
Interest	Normal	0.00	0.00	979.40	506.29	34.82	175.24
Interest - Expenditure incurred in State Compensatory Fund (Reduce)	Normal	0.00	0.00	(-946.12)	0.00	0.00	0.00
Interest Grant on Agriculture Debt	Normal	0.00	0.00	415.00	1,455.45	0.00	0.00
	SCSP	0.00	0.00	80.00	280.57	0.00	0.00
Intensified Field Development and Training Support- New Scheme	SCSP	0.00	0.00	4,000.00	5,141.19	2,459.22	3,071.97
Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna.	Normal	0.00	0.00	25.00	25.00	0.00	0.00
Jal Jeevan Hariyali	Normal	0.00	0.00	13,509.47	0.00	2,898.18	0.00
Journalist Pension Scheme	Normal	0.00	0.00	34.43	30.00	33.70	8.56
Judges Residence (Law Department)	Normal	0.00	0.00	15,800.00	15,000.00	2,018.92	11,458.88
Judicial Building (Law Department)	Normal	0.00	0.00	4,000.00	5,000.00	169.72	993.06
Judicial Buildings (Building Construction Department)	Normal	0.00	0.00	100.00	100.00	0.00	19.64
Judicial Residential Buildings	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Land for the construction of Central Jail/Sub-Jail and other Home (Jail) Department	Normal	0.00	0.00	11.69	0.01	0.00	0.00
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	2,400.00	2,400.00	200.00	2,210.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Kabir Antyesthi Anudan Yojana	SCSP	0.00	0.00	1,100.00	1,100.00	50.00	1,040.00
Kanya Suraksha Yojana	Normal	0.00	0.00	4,000.01	2,296.80	2,600.01	2,296.80
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	554.00	1.50	175.00	0.00
Land Acquisition	Normal	0.00	0.00	10,000.01	5,000.01	567.61	0.00
Lakshmi Bai Social Security Pension Scheme	Normal	0.00	0.00	26,500.00	25,000.00	28,150.00	25,001.41
	SCSP	0.00	0.00	4,800.00	5,000.00	4,800.00	5,000.00
Land Acquisition for Police Station/Chouki	Normal	0.00	0.00	1,500.00	2,500.00	1,499.70	778.26
Land Acquisition for Industrial Development	Normal	0.00	0.00	5,000.00	1.00	0.00	0.00
Land Bank Scheme	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Land Conservation Work	Normal	0.00	0.00	4,429.54	5,217.70	4,241.69	4,609.29
	SCSP	0.00	0.00	853.89	1,005.82	800.37	888.54
	TSP	0.00	0.00	53.37	62.86	50.97	55.53
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	1,000.00	445.87	150.24	0.00
Land acquisition for Rural Medical Institutions	Normal	0.00	0.00	40.00	112.89	0.00	112.88
Land for Central University	Normal	0.00	0.00	20.00	2,952.06	0.00	0.00
Library Building	Normal	0.00	0.00	51.00	0.01	0.00	0.00
Live Stock Development Scheme	SCSP	0.00	0.00	600.00	600.00	194.56	509.98
Loan from NABARD to complete the new/incomplete works of Medium Irrigation Scheme	SCSP	0.00	0.00	1,600.00	2,568.00	556.87	1,770.57
Loan for Food and Civil Supply Corporation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Loan from NABARD to new/incomplete works of Medium Irrigation Scheme	TSP	0.00	0.00	100.00	161.00	24.16	68.37
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	Normal	0.00	0.00	8,300.00	13,323.00	3,651.45	8,772.18
Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	Normal	0.00	0.00	500.00	2,334.00	0.00	0.00
Loans to Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Loans to Bihar State Hydro Electric Corporation	Normal	0.00	0.00	1,000.00	5,000.00	579.00	1,168.37
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	1,000.00	580.00	0.00	0.00
Local Network of Secretariat	Normal	0.00	0.00	1,583.09	0.00	1,583.09	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Chief Minister Disabled Jan Marriage Incentive Grant Scheme	Normal	0.00	0.00	300.00	250.00	195.00	250.00
Mukhya Mantri Nischay Self Help Scheme	Normal	0.00	0.00	14,770.62	23,900.00	12,530.15	7,911.87
	SCSP	0.00	0.00	3,040.12	4,800.00	2,740.00	1,440.00
Machinery and Equipment	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	Normal	0.00	0.00	50.00	0.00	0.00	0.00
Maintenance and Modernisation of Archives	Normal	0.00	0.00	73.00	69.00	31.53	10.34
Maintenance of Provident Fund Accounts	Normal	0.00	0.00	10.00	10.00	9.91	3.75
Maintenance, Security and growth of Waqf property	Normal	0.00	0.00	500.00	100.00	30.50	0.00
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Major Roads	Normal	0.00	0.00	1,30,000.00	1,09,400.00	64,141.06	41,248.18
	SCSP	0.00	0.00	80,296.00	94,900.00	44,518.05	36,585.02
Man Matsya Ka Palan	Normal	0.00	0.00	375.14	0.00	0.00	0.00
Management Information System	Normal	0.00	0.00	200.00	500.00	0.00	39.45
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	2,000.00	1,650.00	1,914.15	1,434.12
Managerial grant for procurement work	Normal	0.00	0.00	7,016.10	5,000.00	7,016.10	0.00
Maulana Azad Nationals Urdu Vishwidyala, Darbhanga	Normal	0.00	0.00	3,038.04	0.00	3,038.04	0.00
Medical College	Normal	0.00	0.00	0.00	100.00	0.00	0.00
	SCSP	0.00	0.00	48,300.00	57,500.00	14,673.60	39,472.05
Medical College Hospital	Normal	0.00	0.00	4,500.00	10,300.00	1,533.37	415.63
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	1,605.00	1,605.00	0.00	10.29
Mid Day Meals Plan	Normal	0.00	0.00	42,600.00	42,550.20	28,398.83	21,987.62
Minimum Needs Programme	Normal	0.00	0.00	10,505.00	11,005.00	4,982.69	6,052.66
Minor Irrigation	Normal	0.00	0.00	1,080.00	249.00	88.01	7.75
	TSP	0.00	0.00	10.00	3.00	0.21	0.26
Minor Irrigation Scheme	SCSP	0.00	0.00	160.00	48.00	15.26	0.45
Minorities Welfare Office	Normal	0.00	0.00	200.00	200.00	11.74	36.18
Minority Residential School	Normal	0.00	0.00	2,500.00	1,199.99	1,100.00	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Minority welfare interim scheme	Normal	0.00	0.00	300.00	400.00	68.25	105.29
Model School	Normal	0.00	0.00	10.00	10.00	0.00	0.00
Modernisation and Maintenance Scheme in Minority Hostels	Normal	0.00	0.00	0.00	0.00	0.00	0.00
Modernisation of Buildings of Panchayati Raj Department	Normal	0.00	0.00	300.00	300.00	13.58	79.93
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	100.00	100.01	96.72	0.00
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	500.00	182.82	0.00	0.00
Modernisation of Government Press, Gaya	Normal	0.00	0.00	50.00	0.00	0.00	0.00
Modernisation of Jail administration (central/divisional sub-jail)	Normal	0.00	0.00	0.01	300.00	0.00	0.00
Modernisation of Machines	Normal	0.00	0.00	3,008.50	2,501.55	2,543.35	634.09
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	110.00	70.00	0.00	39.07
Monitoring and Technical Support to Indira Awaas Yojana	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Mukhya Mantri Gram Sampark Yojana	SCSP	0.00	0.00	1,39,204.00	1,58,352.00	1,22,833.61	81,669.01
	TSP	0.00	0.00	9,619.00	9,897.00	9,619.00	8,412.45
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	30,000.00	30,000.00	20,100.00	7,623.99
Mukhya Mantri Nishchay Swayam Sahayata Yojana	TSP	0.00	0.00	190.01	300.00	170.50	90.00
Mukhya Mantri Nishchay Yojana	TSP	0.00	0.00	1,949.48	4,101.20	1,581.63	3,088.56
Mukhya Mantri Nishchaya Sawam Sahayata Yojna	Normal	0.00	0.00	1,000.00	1,000.00	79.09	19.64
Mukhya Mantri- Gram Sampark Yojana	Normal	0.00	0.00	61,172.00	13,346.00	52,932.13	0.00
Museums	Normal	0.00	0.00	615.00	590.00	38.32	305.20
Nalanda International University, Nalanda.	Normal	0.00	0.00	38.00	550.00	0.00	0.00
Nari Shakti Yojana	Normal	0.00	0.00	0.01	1,336.50	0.00	1,336.50
National AIDS and Sexual Communicant Deseases Control Programme(Urban)	Normal	0.00	0.00	50.00	0.00	0.00	0.00
Net present value of forest land	Normal	0.00	0.00	21,254.27	11,201.75	15,533.33	9,061.87
Net present value of forest land - Expenditure incurred in State Compensatory Fund (Reduce)	Normal	0.00	0.00	(-)22,270.85	0.00	0.00	0.00
Non-conventional energy sources	Normal	0.00	0.00	2,500.00	5,000.00	1,250.00	2,483.15
North Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	7,360.00	28,330.00	6,587.20	28,229.85
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	500.00	2,126.13	98.93	1,636.56
Offices of Investment Commissioner	Normal	0.00	0.00	369.00	300.00	104.20	169.32

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Old age Home	Normal	0.00	0.00	1,000.00	1,000.00	54.52	93.49
Opening Government College	Normal	0.00	0.00	200.00	2,000.00	0.00	605.11
Opening in Election Building	Normal	0.00	0.00	200.00	218.61	20.54	197.09
Opening of Bihar Kaushal Vikash Training centre in health field.	Normal	0.00	0.00	198.00	500.00	0.00	118.13
Operating of Ambulance Service	Normal	0.00	0.00	1.00	900.00	0.00	0.00
Operation of Spl.Residential centre for Educational /Business Rehabilitation of released child labour	Normal	0.00	0.00	493.22	493.22	0.00	42.51
Operation of planning of state by public private partnership	Normal	0.00	0.00	0.50	0.01	0.00	0.00
Organisation of Rural Training Camps	Normal	0.00	0.00	42.36	39.00	0.00	24.11
Organisation of Rural Training Camps	SCSP	0.00	0.00	18.16	18.00	0.00	11.02
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	400.00	400.00	132.00	0.00
Other Area Sub Plan	Normal	0.00	0.00	1,000.00	1,500.00	5.52	4.40
Other Provision of Panchayati Raj	Normal	0.00	0.00	0.00	1,000.00	0.00	74.86
Other Schools	Normal	0.00	0.00	19,911.00	12,478.00	18,058.07	12,444.49
Other Social Security and Welfare Programmes	Normal	0.00	0.00	0.75	1.60	0.00	0.00
Other housing	Normal	0.00	0.00	44,000.00	21,800.00	17,561.18	3,604.00
Polytechnic (NISHCHAYA)	Normal	0.00	0.00	3,000.00	4,150.00	2,831.55	1,200.48
Panchayat Government Building	Normal	0.00	0.00	40,000.00	25,000.00	16,639.74	4,512.47
Panchayati Raj Bhawan (EAP)	Normal	0.00	0.00	0.00	20,600.00	0.00	5,944.50
Parwarish	Normal	0.00	0.00	2,200.00	2,046.30	2,200.00	2,046.30
Patna Metro rail corporation limited	Normal	0.00	0.00	25,000.00	16,000.00	5,000.00	16,000.00
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	100.00	100.00	0.00	1.58
Pig Development	SCSP	0.00	0.00	300.00	350.00	98.97	0.00
	TSP	0.00	0.00	60.00	50.00	19.79	0.00
	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Planning cum guidance program	Normal	0.00	0.00	25.00	0.00	1.76	0.00
Plant Tissue Culture Lab	Normal	0.00	0.00	207.73	367.86	0.00	312.68
Police house	Normal	0.00	0.00	1,133.00	500.00	689.51	233.16
Pollution Control Board	Normal	0.00	0.00	2,000.00	2,383.00	0.00	2,167.36



**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

*( ₹ in lakh)*

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Polytechnic Bhawan(Nishchaya)	Normal	0.00	0.00	8,000.00	8,500.00	1,851.28	1,140.55
Polytechnic/ Engineering/ Technical College	Normal	0.00	0.00	1,050.00	700.00	691.01	214.87
	Normal	0.00	0.00	1,343.72	600.00	864.06	302.29
Post Matric Scholarship	Normal	0.00	0.00	3,000.00	2,500.00	3,000.00	2,125.00
Powerloom Scheme	Normal	0.00	0.00	499.97	350.00	499.97	297.26
Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme	Normal	0.00	0.00	3,352.43	4,877.46	2,807.33	2,070.13
Primary School Building	Normal	0.00	0.00	17,500.00	50,000.00	0.00	32,966.03
Prime minister's security insurance scheme	Normal	0.00	0.00	0.01	100.00	0.00	0.00
Private Tubewell	Normal	0.00	0.00	10,781.50	16,932.00	949.64	5,320.82
	SCSP	0.00	0.00	2,088.00	3,264.00	117.67	1,062.94
	TSP	0.00	0.00	130.50	204.00	7.58	51.72
Problems regarding Urban based structure	Normal	0.00	0.00	500.00	100.00	0.00	0.00
Programme for construction of godown for food storage for targeted Public Distribution System	Normal	0.00	0.00	500.00	10,000.00	0.00	2.55
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	700.00	500.00	0.00	425.00
Project of Bihar State Power (Holding) Company Ltd.	Normal	0.00	0.00	35,930.00	1,95,813.00	19,126.00	194,625.00
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	Normal	0.00	0.00	10,000.00	12,500.00	1,000.00	12,500.00
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	Normal	0.00	0.00	66,880.00	10,783.00	38,962.12	10,783.00
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	Normal	0.00	0.00	67,420.00	12,737.00	40,007.77	12,737.00
Promoting vegetable based cooperatives	Normal	0.00	0.00	1,250.00	100.00	812.50	83.50
Promotion of Agricultural Mechanisation	Normal	0.00	0.00	13,571.70	13,571.58	2,469.05	8,510.44
	SCSP	0.00	0.00	2,615.88	2,616.21	234.49	680.01
	TSP	0.00	0.00	163.43	163.51	6.43	37.28
Promotion of Art and Culture	Normal	0.00	0.00	1,620.00	1,860.00	220.93	687.58
Publication of the Glory Series of Bihar	Normal	0.00	0.00	20.00	35.00	5.96	7.46
Pucca Seige of Graveyard.(For Home Department)	Normal	0.00	0.00	5,000.00	8,500.00	709.95	1,517.25
Purchase of Communication Equipments	Normal	0.00	0.00	300.00	1,200.00	0.00	0.00
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	3,000.00	5,000.00	936.44	994.99

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Purchase of land for Road Construction ( Revenue and Land Reform Department)	Normal	0.00	0.00	0.01	30.00	0.00	0.00
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families	Normal	0.00	0.00	77.00	15.00	0.81	0.00
Resham Bhawan	Normal	0.00	0.00	500.00	300.00	151.31	0.00
Rajbhasha	Normal	0.00	0.00	250.00	162.00	25.70	80.81
Rajkiya Mahila College.	Normal	0.00	0.00	1.00	3.00	0.00	0.00
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	2,485.80	6,077.00	286.09	4,617.53
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	475.80	447.00	413.78	294.97
Reduce receipts and returns in capital accounts	Normal	0.00	0.00	0.00	0.00	0.00	(-)93759.69
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	1,000.00	0.01	0.00	0.00
Regional Advertisement Plan	TSP	0.00	0.00	101.00	100.00	38.12	51.37
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	SCSP	0.00	0.00	1,616.00	1,602.00	661.36	615.50
Regional Publicity Scheme	Normal	0.00	0.00	8,272.98	7,719.26	7,885.47	6,684.29
Rehabilitation for degraded forest	SCSP	0.00	0.00	2,400.00	1,907.00	2,207.80	1,445.55
	TSP	0.00	0.00	450.00	357.00	448.86	190.84
	Normal	0.00	0.00	952.80	3,734.99	199.53	3,021.76
Renovation of Record cell cum office building for Cabinet Secretariate Department	Normal	0.00	0.00	21.16	0.00	0.00	0.00
Renovation and Modernisation of Finance Department	Normal	0.00	0.00	100.00	50.00	21.99	6.08
Renovation and Modernization of the Office of the Directorate of Prosecution	Normal	0.00	0.00	90.00	88.76	9.90	0.00
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Renovation of offices of the Co- operative department	Normal	0.00	0.00	100.00	100.00	1.01	0.00
Reorganization of Directorate of Traffic	Normal	0.00	0.00	862.68	0.00	0.00	0.00
Research and Survey	Normal	0.00	0.00	10.00	20.00	0.00	10.00
Residence for Minorities Welfare Department	Normal	0.00	0.00	200.00	200.00	22.76	21.38
Revised National Agriculture Insurance Scheme	Normal	0.00	0.00	0.00	872.15	0.00	0.00
Revision of survey and settlement operations	Normal	0.00	0.00	39,219.87	5,377.70	12,233.83	3,279.51
Road (Asian Development Bank Aided)	Normal	0.00	0.00	1,29,364.40	50,000.00	129,364.40	37,922.29

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Road Side Farm	Normal	0.00	0.00	7,100.00	26,452.00	5,163.91	20,226.28
	SCSP	0.00	0.00	4,400.00	7,018.00	3,274.86	5,592.62
Road and Bridge	Normal	0.00	0.00	500.00	300.00	165.00	247.44
Rural Dairy Employment Schemes	SCSP	0.00	0.00	2,704.00	1,600.00	1,282.57	1,268.98
Rural Development Projects ( NABARD Aided Scheme)	Normal	0.00	0.00	30,000.00	50,931.00	9,300.00	39,041.35
Rural Water Suply Scheme (Tubewells, Wells and Handpumps)	SCSP	0.00	0.00	1,680.00	416.00	1,028.88	50.15
Rural Water Supply Scheme	Normal	0.00	0.00	3,500.00	1,900.00	12.89	48.61
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	1,905.00	7,726.00	2,309.72	6,145.90
Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	Normal	0.00	0.00	300.00	300.00	70.22	86.42
Scheme for Dairy Region	Normal	0.00	0.00	15,384.00	7,283.00	10,958.36	5,524.56
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	20,000.00	37,020.00	13,399.29	31,289.04
Scheme for adjoining of River Basins	Normal	0.00	0.00	50.00	100.00	1.15	8.41
Scheme for distribution of nutritious food to pregnant women, children and nursing mother	Normal	0.00	0.00	0.00	0.00	0.00	5.32
Scholarship/Stipend	Normal	0.00	0.00	70,855.00	53,839.73	62,480.74	44,601.28
Security Protection and Development of Wild life	Normal	0.00	0.00	1,000.00	100.00	246.30	74.49
Seed Production Programme	SCSP	0.00	0.00	2,240.00	1,786.69	1,532.41	1,267.85
	TSP	0.00	0.00	140.00	111.67	90.95	75.23
Simapar Sramik Awam anya manaw bal ke niyojan hetu byuro	Normal	0.00	0.00	0.02	0.02	0.00	0.00
Simultalla Residential School	Normal	0.00	0.00	5,000.00	200.00	0.00	0.00
Skil	Normal	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Skill Development Mission	Normal	0.00	0.00	1,200.00	1,098.00	459.03	834.75
	Normal	0.00	0.00	1,162.00	0.00	0.00	0.00
	SCSP	0.00	0.00	224.00	0.00	0.00	0.00
	TSP	0.00	0.00	14.00	0.00	0.00	0.00
Social Security of Unorganised Labour and Handicrafts.	TSP	0.00	0.00	50.00	50.00	5.50	42.50
Social Security of Unorganised Labour and Sculptures	Normal	0.00	0.00	400.00	1,000.00	161.48	44.00
Social Security of Unorganised Labourers and Sculptures	SCSP	0.00	0.00	150.00	450.00	16.50	0.00
Soil, Seed and Fertilizers Laboratory	TSP	0.00	0.00	9.15	8.91	0.96	0.46
South Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	7,000.00	25,000.00	6,230.00	24,900.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Special Component Plan for Backward Classes Development of Sericulture	Normal	0.00	0.00	200.03	300.02	50.40	0.00
Special Identification Scheme(U.I.D)	Normal	0.00	0.00	1.00	1,000.00	0.00	0.00
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	1,800.00	1,700.00	1,132.46	1,092.00
Special cleanliness grant	Normal	0.00	0.00	6,000.00	0.00	4,279.19	0.00
Sports and Games	Normal	0.00	0.00	3,120.00	2,450.00	395.65	1,288.38
Stadium and Sports Structure	Normal	0.00	0.00	32,500.00	40,025.00	5,975.95	19,992.95
Standardisation of Measurement and Weighing	Normal	0.00	0.00	1,357.38	1,900.97	200.36	323.97
	SCSP	0.00	0.00	261.66	366.46	26.23	49.60
	TSP	0.00	0.00	16.36	23.03	0.16	1.56
State Data Centre	Normal	0.00	0.00	2,998.92	416.82	2,998.90	416.81
State Educaton Research and Traning Institute Directorate	Normal	0.00	0.00	502.00	702.00	619.81	598.06
State Health and Family Welfare Institute	Normal	0.00	0.00	500.00	500.00	0.00	0.00
State Research and Training Institute Building(Bahyasamposit Plan)	Normal	0.00	0.00	32,500.00	10,500.00	32,491.60	(-)11069.21
State data center	Normal	0.00	0.00	4,951.02	8,732.00	4,850.00	8,731.59
Stipend/Scholarship	Normal	0.00	0.00	1,855.00	5,317.12	1,854.98	1,621.70
Stipends in Primary Schools	Normal	0.00	0.00	12,500.00	12,500.00	17,320.22	9,898.14
Stregthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	559.00	600.00	106.51	72.22
Strengthening and Renovation of Headquarter of Home Department (Jail)	Normal	0.00	0.00	50.00	0.01	5.50	0.00
Strengthening and Renovation of Headquarter of Home Department (Police)	Normal	0.00	0.00	0.00	203.42	0.00	166.31
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	10,000.00	4,391.24	5,467.78	4,074.63
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	246.70	246.70	59.72	114.19
Strengthening of Child Labour System	SCSP	0.00	0.00	17.00	10.20	2.93	1.51
	TSP	0.00	0.00	4.25	2.55	0.06	0.10
Strengthening of Craft Research Scheme Institution	Normal	0.00	0.00	1,278.39	500.00	688.94	425.00
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	3,000.00	2,750.61	163.68	44.36
Strengthening of Planning System	Normal	0.00	0.00	100.00	200.00	8.56	25.75

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	150.00	300.00	58.33	37.91
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	759.45	739.23	536.14	416.42
	SCSP	0.00	0.00	146.40	142.51	55.36	50.30
Strengthening of supply of drinking water and sanitation facility in Urban areas	Normal	0.00	0.00	100.00	480.00	0.00	15.00
Suchana Bhawan	Normal	0.00	0.00	0.00	10.74	0.00	0.00
Sugarcane Development	Normal	0.00	0.00	2,490.00	3,320.00	413.07	261.41
	SCSP	0.00	0.00	480.00	640.00	38.37	0.00
	TSP	0.00	0.00	30.00	40.00	1.75	0.00
Supply of food on economic rate to B.P.L Families	Normal	0.00	0.00	904.64	0.02	904.63	0.00
Survey and Investigation	Normal	0.00	0.00	50.00	166.00	0.00	18.04
	SCSP	0.00	0.00	0.00	32.00	0.00	0.00
	TSP	0.00	0.00	0.00	2.00	0.00	0.00
Survey and Research (Establishment)	Normal	0.00	0.00	600.00	600.00	232.06	2.54
Teacher Training Institution Development (EAP)	Normal	0.00	0.00	470.00	4,500.00	395.19	3,626.47
Tool Room Training Centre	Normal	0.00	0.00	101.69	102.00	0.00	0.00
Tour for Student of Middle Schools	Normal	0.00	0.00	5,845.00	3,000.00	0.00	192.60
Tourism Development	Normal	0.00	0.00	2,855.00	2,200.00	463.80	558.83
Training	Normal	0.00	0.00	450.00	410.00	50.30	321.84
Training and Extension	TSP	0.00	0.00	169.00	100.00	69.47	74.32
Training and Research	Normal	0.00	0.00	25.00	50.00	0.94	7.71
Training and retraining	Normal	0.00	0.00	100.00	200.00	0.00	0.00
Training of Regional Officers for different Institutions	Normal	0.00	0.00	10.00	10.00	6.38	4.59
Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP)	Normal	0.00	0.00	16,804.00	0.00	16,506.59	0.00
Udyog Mitra	Normal	0.00	0.00	200.00	180.00	153.10	153.00
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	13,369.80	11,641.32	11,867.22	10,846.77
	SCSP	0.00	0.00	4,456.60	3,880.44	4,176.16	3,454.47
Upgradation of High School	Normal	0.00	0.00	9,455.24	3,000.00	0.00	997.00
Upgradation of Laboratory and Monitoring for quality of Water	Normal	0.00	0.00	1,090.00	1,100.00	927.10	0.00

**Appendix - V**  
**SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

( ₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Upliftment of Organic Farming	Normal	0.00	0.00	19,274.42	9,809.45	3,160.41	3,701.86
	SCSP	0.00	0.00	3,715.55	1,890.98	474.69	629.22
	TSP	0.00	0.00	232.22	118.19	18.54	30.84
Urdu Directorate	Normal	0.00	0.00	225.00	223.00	93.68	162.10
Vegetable based Cooperative Committees Incentive	Normal	0.00	0.00	3,891.60	388.50	2,543.70	266.43
Waas Land for Home less	TSP	0.00	0.00	261.00	238.00	13.00	0.00
Water Drainage Projects (Works)	Normal	0.00	0.00	0.00	0.00	0.00	(-)761.19
Water life green mission	Normal	0.00	0.00	842.00	619.00	705.76	0.00
Water life greenery	Normal	0.00	0.00	7,500.00	6,200.00	821.57	2,541.71
Water life greenery (NABARD endowed)	Normal	0.00	0.00	41,500.00	66,400.00	17,755.96	8,538.85
	SCSP	0.00	0.00	8,000.00	12,800.00	2,898.76	616.57
	TSP	0.00	0.00	500.00	800.00	123.18	17.04
Welfare of Poors and Destitutes	Normal	0.00	0.00	1,300.00	450.00	190.00	208.91
Warehouse	Normal	0.00	0.00	50.00	580.00	0.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Normal	0.00	0.00	5,000.00	5,000.00	(-)0.09	999.98
Wi-Fi without charge in NISHCHAYA University and College	Normal	0.00	0.00	1,232.20	2,000.00	1,232.20	2,000.00
Wild Life Protection	Normal	0.00	0.00	0.00	155.06	0.00	155.04
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	500.00	500.00	325.00	425.00
e- Governance State Scheme	Normal	0.00	0.00	1,500.00	2,220.00	676.56	2,203.32
e-Governance/Urban Reforms Programmes and equivalent programme thereof	Normal	0.00	0.00	0.00	0.00	0.00	4.80
e-Process for Employment Service	Normal	0.00	0.00	10.00	10.00	3.79	7.19
	Normal	0.00	0.00	18,127.04	4,050.00	7,042.42	3,263.87

# Information regarding Scheme Outlay have not been provided by the State Government.

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases			
		2020-21	2019-20	2018-19	
Ambedkar Hasthshilp Vikas Yojana	Ambpali Women Handicraft Producer Company Limited Private Sector Companies	21.38	0.00	0.00	
	Sikki Kala Handicraft Producer Company Limited Private Sector Companies	21.38	0.00	0.00	
	Upendra Maharathi Shilp Anusandhan Sansthan Registered Societies (Government Autonomous Bodies)	1.00	0.00	0.00	
	Gramothan Parishad (Gramothan) [Registered Societies (NGOs)]	0.00	0.00	0.75	
	Ambpali Cooperative Society-(AHHMS) [Registered Societies (NGOs)]	1.00	6.90	1.20	
	Amended Technology Upgradation Fund Scheme (ATUFS)	Jaidayal Hitex Pvt. Ltd.- Private Sector Companies	235.73	0.00	0.00
	Asian Fellowship	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	3.25	0.00	0.00
Assistance to IHMS/FCIs/IITTM/NIWS	State Institute of Hotel Management, Registered Societies (Government Autonomous Bodies)	200.00	0.00	0.00	
	Institute of Hotel Management Catering & Nutrition Hajipur [Registered Societies (Government Autonomous Bodies)]	57.12	47.24	215.33	
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	79,658.40	0.00	0.00	
Assistance to Voluntary Organisations for Programmes relating to Aged	Ekta Gram Seva Sansthan- (EGSS) [Registered Societies (NGOs)]	0.00	0.00	17.59	
	Sister Nivedita Memorial Trust- (SNMT) [Registered Societies (NGOs)]	0.00	0.00	2.07	
	Godhuli briddhashram [Registered Societies (NGOs)]	0.00	0.00	3.25	
Assistance to Voluntary Organisations Working for Welfare of SCS	Transrural Agri Consulting Services Pvt. Ltd. Registered Societies (NGOs)	8.00	0.00	0.00	
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL](State Government Institutions)	0.00	34,193.55	0.00	
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	DAV Public School Runnisaidpur Academic Institutions ( Private)	12.00	0.00	0.00	
	Don Bosco High School Siwan Academic Institutions ( Private)	12.00	0.00	0.00	
	Galaxy International School Consltant T B P S West Champaran Academic Institutions ( Private)	12.00	0.00	0.00	

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Kendriya Vidyalaya Garhara, Academic Institutions ( Government )	12.00	0.00	0.00
	Kendriya Vidyalaya of Nalanda [Registered Societies (Government Autonomous Bodies)]	12.00	0.00	0.00
	KV Khagaul Registered Societies (Government Autonomous Bodies)	12.00	0.00	0.00
	Project Girls Higher Secondary School Supaul Academic Institutions (Government)	12.00	0.00	0.00
	Ramkrishna Childrens Academy, Academic Institutions ( Private)	12.00	0.00	0.00
	Red Carpet High School Patna, Academic Institutions ( Private)	12.00	0.00	0.00
	Shree Shatanand High School Sulebatta Local Bodies	12.00	0.00	0.00
	Theosophical Model Inter School Academic Institutions ( Government )	12.00	0.00	0.00
	USCD DAV Public School Maharajganj Siwan Academic Institutions (Private)	12.00	0.00	0.00
	+2 Zila School ,Gaya(State Government Institutions)	2.00	0.00	0.00
	+2 School Nawada Bazar [Academic Institutions (Government)]	0.00	12.00	0.00
	A N R Public School Jehanabad [Academic Institutions (Government)]	0.00	12.00	0.00
	AIC – B V Foundation (Private Sector Companies)	0.00	200.00	0.00
	AS Sabeel Public School Line Bazar [Academic Institutions (Private)]	0.00	12.00	0.00
	B.L Inter School Murliganj (State Government Institutions)	0.00	0.00	12.00
	Brilliant Public School HARDA [Academic Institutions (Private)]	0.00	12.00	0.00
	Chapman Government Girls High School Muzaffarpur [Academic Institutions (Government)]	0.00	12.00	0.00
	Intermediate Rashtriya High School Sanokharhat [Academic Institution (Government)]	0.00	0.00	12.00
	Rashtriya Inter School [Academic Institution (Government)]	0.00	0.00	12.00
	Jawahar Navodaya Vidyalaya Madhepura[Academic Institutions (Government)]	0.00	12.00	0.00
Jawahar Navodaya Vidyalaya Rewar Nawada [Academic Institution (Government)]	0.00	0.00	12.00	
Jawahar Navodaya Vidyalaya Bhagalpur [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	12.00	



## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Divyadrishiti[Registered Societies (NGOs)]	0.00	0.00	12.00
	Dwarkanath High School Muzaffarpur [Academic Institutions (Government)]	0.00	12.00	0.00
	Dav Public School Muzaffarpur [Academic Institutions (Private)]	0.00	12.00	0.00
	D A V Public School [Brda00006714][Academic Institutions (Private)]	0.00	12.00	0.00
	Govt Higher Secondary School Barun Aurangabad [Academic Institutions (Government)]	0.00	12.00	0.00
	Gyan Bharti Public School, Gaya [Academic Institutions (Private)]	0.00	12.00	0.00
	M S High School Cum Inter College Husainganj [Academic Institutions (Government)]	0.00	12.00	0.00
	High school khesar Banka [Academic Institutions (Government)]	0.00	12.00	0.00
	High School Cum Govt Inter College Ander [Academic Institutions (Government)]	0.00	12.00	0.00
	Holy Cross School Chakla Chowk [Academic Institutions (Private)]	0.00	12.00	0.00
	Kendriya Vidyalaya Banka [Academic Institutions (Government)]	0.00	12.00	0.00
	Kendriya Vidyalaya BSF Kishanganj [Academic Institutions (Government)]	0.00	12.00	0.00
	Kendriya Vidyalaya Jamalpur [Academic Institutions (Government)]	0.00	12.00	0.00
	Kendriya Vidyalaya No One Gaya [Academic Institutions (Government)]	0.00	12.00	0.00
	Kiran Public School (Academic Institution, Private)	0.00	0.00	12.00
	Mount Carmel English School Prabhat Colony [Academic Institutions (Private)]	0.00	12.00	0.00
	Raja Jagarnnath Higher Secondary School Deo [Academic Institutions (Government)]	0.00	12.00	0.00
	Town School Ara Bhojpur [Academic Institutions (Government)]	0.00	12.00	0.00
	Vivekanand Vision Ideal Public School, Aurangabad [Academic Institutions (Government)]	0.00	12.00	0.00
	Vivekanand Mission School [Academic Institutions (Private)]	0.00	12.00	0.00
	St. Judes Vidyalaya (Academic Institution Private)	0.00	0.00	12.00
	Delhi Public Secondary School (Trust)	2.00	0.00	12.00
	Chaman Sah Saraswati Vidyamandir(Academic Institution, Private)	0.00	0.00	12.00
+2 L.N.L.N.Project Girls School (State Government Institutions)	2.00	0.00	0.00	

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	High School Sudhani ATL Grant Local Bodies	0.00	0.00	12.00
	Sainik School Nalanda (Central Government)	0.00	0.00	12.00
	S S Girls High School Nathnagar, Bhagalpur (State Government Institutions)	2.00	0.00	12.00
	The Tribhuvan School (Trust)	2.00	0.00	12.00
	Inter School Nrdiganj (State Government Institutions)	0.00	0.00	12.00
	High School Ramgarh (State Government Institutions)	0.00	0.00	12.00
	DAV +2 High School Gopalganj (State Government Institutions)	0.00	0.00	12.00
	Sri Ganesh Mhavir SS School Ramgarhwa East Champaran (State Government Institutions)	0.00	0.00	12.00
	JNV Araria [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	12.00
	JNV Siwan [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	12.00
	JNV Nalanda [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	12.00
	JNV Buxar [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	12.00
	Foundation School Academic Institutions Private	0.00	0.00	12.00
	JNV Bhojpur [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	12.00
	Hit Narayan Kshatriya Plus Two School (State Government Institutions)	2.00	0.00	12.00
	Bishweshwar Seminary , Chapra, Saran (State Government PSUS)	2.00	0.00	0.00
	Saraswati Vidya Mandir, Munger [Academic Institutions (Private)]	0.00	12.00	0.00
Senior Secondary School, Nawagarhi (State Government Institutions)	2.00	0.00	0.00	
Atmosphere & Climate Research-Modelling Observing Systems and Services(ACROSS)	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	19.00	25.63	10.73
	Rajendra Agricultural University, Pusa, Bihar [Registered Societies (Government Autonomous Bodies)]	9.58	5.84	2.52
Baba Saheb Dr. B.R. Ambedkar Foundation	Transrural Agri Consulting Services Pvt. Ltd. [Registered Societies (NGOs)]	3.70	0.00	0.00
Beti Bachao Beti Padhao	District Magistrate BBBP Madhubani (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP Rohtas (State Government Institutions)	0.00	0.80	25.00
	District Magistrate BBBP Banka (State Government Institutions)	0.00	2.25	25.00
	District Magistrate BBBP Sheikhpura (State Government Institutions)	16.95	0.00	25.00
	District Magistrate BBBP Begusarai (State Government Institutions)	0.00	5.24	21.50
	District Magistrate BBBP Bhojpur (State Government Institutions)	0.00	0.00	25.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Beti Bachao Beti Padhao	District Magistrate BBBP Vaishali (State Government Institutions)	0.00	0.00	2.51
	District Magistrate BBBP Muzaffarpur (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP Purbi Champaran (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP Samastipur (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP Patna (State Government Institutions)	0.00	5.42	25.00
	District Magistrate BBBP Saran (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP Khagaria (State Government Institutions)	0.00	3.50	21.50
	District Magistrate BBBP Nawada (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP Nalanda (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP BGP (State Government Institutions)	0.00	0.00	25.00
	District Magistrate BBBP Lakhisarai (State Government Institutions)	0.00	4.95	25.00
BioTechnology Research and Development	Bihar Agricultural University (Statutory Bodies)	122.81	211.69	45.99
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	0.45	9.95	3.30
	Patna University (Statutory Bodies)	0.00	9.72	3.95
	Central University of South Bihar (Statutory Body)	0.00	0.00	11.35
	National Institute of Techonlogy, Patna (Govt Autonomous Bodies)	0.00	0.00	35.51
	Balaji Utthan Sansthan [Registered Societies (NGOs)]	0.00	44.08	0.00
	Central Assistance Nurses (AIIMS, Patna), (Statutory Bodies)	35.64	24.71	24.72
	Anugrah Narayan College,Patna [Academic Institution (Private)]	0.00	0.00	28.00
	T.M. Bhagalpur University (Statutory Bodies)	0.00	28.53	46.39
	Rajendra Agricultural University (Statutory Bodies)	130.00	12.54	1.74
	The Principal, Kisan College, Sohsarai Biharsharif, Nalanda (State Government PSUs)	23.84	24.72	0.00
	Patna Science College	0.00	41.00	0.00
	DBT Ramalingaswami Fellow Research fund LNMU Darbhanga (State Government PSUs)	0.00	24.72	0.00
	Indian Institute of Technology, Patna-(IITPAT) [Registered Societies (Government Autonomous Bodies)]	13.04	5.64	3.47
	P. G. Dept. of Biotechnology (Statutory Bodies)	0.00	1.73	4.29
Patna Women's college (State Government Institution)	0.00	0.00	0.73	

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Border Infrastructure and Management	Road Construction Department Government of Bihar, Patna (INBRPRCDBIHAR) (Local Bodies)	6,600.00	9,670.00	5,000.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara- (NNM) (Registered Societies (Government Autonomous Bodies))	1,133.96	1,964.80	1,976.38
Capacity Building for Service Providers	State Institute of Hotel Management, Gaya [Registered Societies (Government Autonomous Bodies)]	6.00	0.00	0.00
	Institute of Hotel Management Catering & Nutrition, Hajipur (IHM, Hajipur) [Registered Societies (Government Autonomous Bodies)]	13.19	18.24	9.62
Central Agricultural University Bihar	Dr Rajendra Prasad Central Agricultural University Pusa Bihar (Statutory Bodies)	0.00	0.00	6,675.00
Climate Change Action Plan	Bihar Van Awm Vanyaprani Sanrakshan Kosh [Registered Societies (Government Autonomous Bodies)]	0.00	12.00	0.00
Credit Linked Capital Subsidy and Technology Upgradation Scheme	Indian Institute of Technology, Patna-[IITPAT], Registered Societies (Government Autonomous Bodies)	8.93	0.00	0.00
Cyber Security Projects (NCCC & Others))	National Institute of Technology, Patna (NIT PATNA) [Registered Societies (Government Autonomous Bodies)]	0.00	12.00	11.00
	Indian Institute of Technology, Patna-(IITPAT) [Registered Societies (Government Autonomous Bodies)]	0.00	27.13	0.00
Deen Dayal Disabled Rehabilitation Scheme SJE	Baba Garib Nath Viklang Sahjan Sewa Sansthan [Registered Societies (NGOs)]	0.00	23.67	15.60
	Shubham Agency [Registered Societies (NGOs)]	0.00	0.00	4.55
	Koshi Kshetriya Viklang Vidhya Vridh Kalyan samiti Saharsa,Bihar [Registered Societies (NGOs)]	0.00	0.00	2.93
	Baba Baidyanath Balika Mook Badhir Vidyalaya [Registered Societies (NGOs)]	0.00	0.00	20.79
Design & Technical Upgradation Scheme	Ambpali Handloom and Handicrafts Multi State Co-operative Society [Registered Societies (NGOs)]	2.50	0.00	0.00
	Ambpali Co-operative Society [Registered Societies (NGOs)]	3.00	5.79	2.50
	DRDA Madhubani [Registered Societies (Government Autonomous Bodies)]	0.00	23.76	0.00
	Daroga Prasad Roy Mahila Prashikshan Evam Audyogik Kendra [Registered Societies (NGOs)]	0.00	0.00	0.00
	Kasturba Mahila Vikash Kalyan Samiti Patna [Registered Societies (NGOs)]	0.00	0.00	0.00
	Bhojpur Mahila Kala Kendra [Registered Societies (NGOs)]	2.50	0.00	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Development of Infrastructure for Promotion of Health Research	Director IGIMS, [Registered Societies (Government Autonomous Bodies)]	0.00	247.20	0.00
Development of Skills	Jan Shikshan Sansthan Aurangabad Bihar, Registered Societies (NGOs)	69.50	32.26	30.50
	Jan Shikshan Sansthan Buxar, Registered Societies (NGOs)	73.89	25.00	30.50
	Jan Shikshan Sansthan Gaya, Registered Societies (NGOs)	65.92	25.00	30.50
	Jan Shikshan Sansthan Hajipur, Registered Societies (NGOs)	75.00	25.00	30.50
	Jan Shikshan Sansthan Kishanganj, Registered Societies (NGOs)	67.73	32.26	30.50
	Jan Shikshan Sansthan Munger, Registered Societies (NGOs)	0.00	25.00	30.50
	Jan Shikshan Sansthan Nalanda, Registered Societies (NGOs)	25.00	25.00	30.50
	Jan Shikshan Sansthan Prayas Samastipur, Registered Societies (NGOs)	67.00	32.26	30.50
	Jan Shikshan Sansthan Sonapur, Registered Societies (NGOs)	67.73	32.26	30.50
	Jan Shikshan Sansthan Vanchit Arwal, Registered Societies (NGOs)	67.53	32.26	30.50
	Jan Shikshan Sansthan Motihari, Registered Societies (NGOs)	67.73	32.26	30.50
	Jan Shikshan Sansthan Muzaffarpur, Registered Societies (NGOs)	68.21	32.26	30.50
Jan Shikshan Sansthan Adri Patna, Registered Societies (NGOs)	54.45	32.26	28.44	
Domestic Promotion and Publicity including Market Development Assistance	Institute Of Hotel Management Catering & Nutrition, Hajipur [Registered Societies (Government Autonomous Bodies)]	0.00	6.10	0.00
Economic Census	Directorate of Economics and Statistics, Bihar, State Government Institutions	92.50	0.00	0.00
e-Court Phase 2	Registrar General, High Court of Patna (Statutory Bodies)	544.38	707.89	13.00
Environmental Education, Awareness and Training	Bihar State Pollution Control Board [Registered Societies (Government Autonomous Bodies)]	0.00	6.00	10.00
Environmental Information Systems	Asian Development Research Institute [Registered Societies (NGOs)]	26.88	70.52	38.55
Establishment Expenditure (DST)	Recreation Club Bihar GDC Patna, Central Government	0.08	0.00	0.00
Establishment Expenditure (EF&CC)	SFDA Bihar-[sfdabihar], Registered Societies (Government Autonomous Bodies)	143.71	0.00	0.00
Establishment Expenditure Election Commission of India	Chief Electoral Officer, Bihar, Patna (Central Government)	102.75	208.00	159.44
Establishment Expenditure Ayush	Ambpali Handloom and Handicrafts Multi State Co-operative Society [Registered Societies (NGOs)]	24.19	0.00	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Establishment Expenditure Police	Kumar Pachages & Printers (Local Bodies)	0.00	0.42	0.28
	Dy. Commandant (Individuals)	0.00	0.27	0.27
	Asstt. Commandant / DDO GIA CISF Unit KHSTPP Kahalgaon (Individuals)	0.00	0.38	0.37
	DDO CISF Group HQRS Patna (Individuals)	0.00	0.11	0.27
Establishment Expenditure Police	Commandant 12 Bn SSB (Central Government)	0.00	0.00	0.30
	Manit (Local Bodies)	0.00	0.00	0.14
	Saanvika Enterprises (Local Bodies)	0.00	0.00	0.28
	Shambhu Pandit (local Bodies)	0.00	0.00	0.28
	Tanya (local Bodies)	0.00	0.00	0.28
	Shree Govind Trading (Local Bodies)	0.00	0.00	0.14
	Asstt. Commandant / DDO CISF EZ HQRS (Individuals)	0.00	0.00	0.04
	Sai General Supplier (Local Bodies)	0.00	0.42	0.28
Establishment Expenditure Higher Education	Mithilanchal Koshi Vikas Samiti, Other Registered Societies	0.20	0.00	0.00
	Mr. Surendra Bharadwaj, Individuals	0.04	0.00	0.00
	Ramanand Jha Raman, Individuals	0.20	0.00	0.00
	Individuals	0.00	3.78	1.61
	Maithili sahitya sansthan, Other Registered Societies	0.00	0.00	0.20
	Bihar Hindi Granth Academy, [Registered Societies(Government Autonomous Bodies)]	60.00	0.00	30.00
Establishment Expenditure Staff, Household and Allowances of the President	Mahavir Cancer Institute & Research Centre, Trusts	0.00	1.00	0.00
Establishment Expenditure(space)	National Institute of Technology,Patna [Registered Societies (Government Autonomous Bodies)]	0.00	0.80	0.00
Family Welfare Schemes	Population Research Centre,Patna (Government Autonomous Bodies)	51.16	98.73	45.67
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar State Food & Civil Supplies Corporation Ltd (State Government Institutions)	4,11,733.00	2,53,571.00	2,29,080.22
Gender Budgeting and Research, Publication and Monitoring	GRC WDC, State Government Institutions	0.00	7.04	5.08
Grants to Central Universities (CUs)	Central University of South Bihar-[CUBP] (Statutory Bodies)	1,270.34	1,696.55	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency	IGIMS, Patna [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	150.00
	Darbhanga Medical College Laheriasarai (State Government Institutions)	0.00	0.00	140.00
	Principal ANMMC, Gaya (State Government DDO)	0.00	0.00	140.00
	Vardhman Institute of Medical Sciences (State Government Institutions)	0.00	0.00	140.00
	S.K. Medical College and Hospital (State Government Institutions)	0.00	0.00	110.00
Human Resource and Capacity Development	Director, IGIMS (Registered Societies (Government Autonomous Bodies))	14.22	8.76	16.86
Human Resource Development Handicrafts	DRDA East Champaran [Registered Societies (Government Autonomous Bodies)]	11.89	0.00	0.00
	DRDA Sitamarhi [Registered Societies (Government Autonomous Bodies)]	14.74	0.00	0.00
	DRDA Madhubani [Registered Societies (Government Autonomous Bodies)]	0.00	52.36	24.96
	Ambpali Cooperative Society [Registered Societies (NGOs)]	0.00	0.00	10.01
Incentivization of Panchayats	Panchayati Raj Department, Bihar-[PRDBIHAR] State Government Institutions	229.00	0.00	0.00
	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	47.00	25.00	0.00
Infrastructure and Technology Development Scheme	Nagar Panchayat, Bodhgaya, State Government Institutions	54.85	0.00	0.00
	DRDA Madhubani	0.00	77.90	0.00
Innovation, Technology Development and Deployment	AIC – B V Foundation, Private Sector Companies	7.04	0.00	0.00
	National Institute of Technology, Patna-[NITPATNA], [Registered Societies (Government Autonomous Bodies)]	2.88	0.00	0.00
	Patna Womens College, State Government Institutions	2.40	0.00	0.00
	Rajendra Agricultural University, Pusa, Bihar-[RAUPUSA], [Registered Societies (Government Autonomous Bodies)]	12.97	0.00	0.00
	Samagra Seva, [Registered Societies (NGOs)]	13.84	0.00	0.00
	Indian Institute of Technology, Patna [Registered Societies (Government Autonomous Bodies)]	86.98	217.89	10.60
	Foundation For Innovators In Science And Technology [Registered Societies (Government Autonomous Bodies)]	0.00	465.00	0.00
	Central University of South Bihar (Statutory Bodies)	45.00	0.00	3.00
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	0.00	5.00
	Asanurup Lok Seva Sansthan [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	1.02
	Birla Institute of Technology, Patna (State Government Institution)	0.00	0.00	9.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Innovation,Technology Development and Deployment	Institute Of Environment & Eco Development (Registered Societies (NGOS))	0.00	7.00	0.00
	Science for Society, Bihar (Registered Societies(NGOS))	16.44	17.40	16.45
	Rights Colletive (Registered Societies(NGOS))	0.00	9.50	3.93
Integrated Development of Tourists Circuits around specific themes (Swadesh Darshan)	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	4,780.60	5,611.31	1,656.64
Integrated Scheme on Agricultural Census and Statistics	Bihar Remote Sensing Application Centre Patna, [Registered Societies (Government Autonomous Bodies)]	4.75	0.00	0.00
	DES, Bihar, Patna, State Government Institutions	252.00	0.00	0.00
	AERC, TMBU,Bhagalpur (Government Autonomous Bodies)	80.00	55.00	54.50
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	408.05	238.39	308.06
Integreated Management For PDS	Bihar State Food & Civil Supplies Corpotion Ltd.	0.00	146.23	0.00
Kala Sanskriti Vikas Yojana	Aakash Ganga Rang Choupal Association-[agca], [Registered Societies (NGOs)]	18.69	0.00	0.00
	Astha welfare Society Begusarai, Registered Societies (NGOs)	4.18	0.00	0.00
	Bayar, [Registered Societies (NGOs)]	0.75	0.00	0.00
	Bharatnatya Kala Kendra-[BNKK], [Registered Societies (NGOs)]	12.24	0.00	0.00
	Bitiya Rani, Registered Societies (NGOs)	2.76	0.00	0.00
	Bodhisatva Society, [Registered Societies (NGOs)]	1.50	0.00	0.00
	Ekjut, [Registered Societies (NGOs)]	3.79	0.00	0.00
	Hunkar, [Registered Societies (NGOs)]	0.75	0.00	0.00
	Image Art Society, [Registered Societies (NGOs)]	1.00	0.00	0.00
	Jansrishti, [Registered Societies (NGOs)]	0.60	0.00	0.00
	Naya Rang, [Registered Societies (NGOs)]	3.00	0.00	0.00
	Padmshree Pandit Siyaram Tiwari Smriti Sangeet Samiti Nad Vistar, [Registered Societies (NGOs)]	1.28	0.00	0.00
	Rang Marcj, [Registered Societies (NGOs)]	0.75	0.00	0.00
	Sarvmangala Sanskritik Manch,[ Registered Societies (NGOs)]	1.13	0.00	0.00
	Social And Cultural Welfare Organisation, Registered Societies (NGOs)	2.64	0.00	0.00
	Vital Invention of Social Harmony With Art, [Registered Societies (NGOs)]	0.75	0.00	0.00
	Bauddh Seva Sangh [Registered Societies (NGOs)]	3.00	4.50	0.00



**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Kala Sanskriti Vikas Yojana	Renu Sanskritic Manch Resham [Registered Societies (NGOs)]	2.64	2.64	0.00
	Punarjeevan Bihar [Registered Societies (NGOs)]	0.00	3.75	0.00
	Rang Roop [Registered Societies (NGOs)]	0.75	2.25	0.00
	TYAG [Registered Societies (NGOs)]	0.00	4.08	0.11
	Individuals	5.67	4.59	74.47
	Natraj Kala Mandir (Registered Societies (NGO))	0.75	0.00	2.25
	Prayas Patna [Registered Societies (NGOs)]	12.83	13.59	0.75
	Kala jagran [Registered Societies (NGOs)]	9.29	0.00	4.32
	The Fact Art and cultural Society (Registered Societies (NGOS))	13.52	12.33	1.13
	Prastuti [Registered Societies (NGOs)]	8.70	8.03	0.00
	Bitiya Rani Agency [Registered Societies (NGOs)]	0.00	3.09	1.92
	Ashirwad Rangmandal [Registered Societies (NGOs)]	0.00	34.95	21.23
	The Players Act [Registered Societies (NGOs)]	3.76	3.96	3.00
	Sanskritik Vikas Kendra [Registered Societies (NGOs)]	0.00	8.52	6.96
	Ahuti Natya Academy [Registered Societies (NGOs)]	0.00	4.80	8.55
	Prerna (Janwadi Saanskritik Morcha) [Registered Societies (NGOs)]	4.98	4.80	4.80
	RAAGA Agency (Registered Societies (NGOs))	12.00	11.80	10.68
	Disabled Sports and Welfare Academy-BE [Registered Societies (NGOs)]	3.51	6.59	1.13
	Modern Theatre Foundation [Registered Societies (NGOs)]	4.18	0.00	0.50
	Kalakaksh [Registered Societies (NGOs)]	0.00	0.00	1.50
	Pandit Siyaram Tiwari Memorial Sangeet Trust [Registered Societies (NGOs)]	0.88	0.00	2.63
	Punyarak Kala Niketan [Registered Societies (NGOs)]	0.00	0.25	0.75
	Lok JanSahyog Seva Sansthan [Registered Societies (NGOs)]	0.00	0.00	2.00
	Naad, Bihar [Registered Societies (NGOs)]	0.00	1.31	0.00
	Ahsas Kalakriti [Registered Societies (NGOs)]	0.00	0.00	0.13
	Ghar Angan [Registered Societies (NGOs)]	1.13	0.00	0.00
	Kala kunj [Registered Societies (NGOs)]	0.60	0.00	0.25
	Madhyam Foundation [Registered Societies (NGOs)]	3.71	2.75	1.50
	Magadh kala Vikash Manch [Registered Societies (NGOs)]	0.00	0.00	1.50
	Magadh Vikas Lok [Registered Societies (NGOs)]	0.75	2.83	0.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Kala Sanskriti Vikas Yojana	Sootradhar Agency [Registered Societies (NGOs)]	7.68	10.14	9.56
	Bhartiyam Agency [Registered Societies (NGOs)]	0.00	0.19	0.00
	Sahyog Social and Welfare Society [Registered Societies (NGOs)]	0.00	0.00	2.75
	Divine Social Development Organization [Registered Societies (NGOs)]	11.03	6.90	6.55
	Prangan Agency [Registered Societies (NGOs)]	14.52	0.00	0.75
	Nirman Rangmanch [Registered Societies (NGOs)]	0.00	0.00	1.50
	Nirman Kala Manch [Registered Societies (NGOs)]	17.04	20.79	20.67
	Lok Kala Vikas Sansthan [Registered Societies (NGOs)]	0.00	0.00	13.20
	Sakuntala Seva Sadan [Registered Societies (NGOs)]	0.00	0.00	11.40
	Surangama Kala Kendra [Registered Societies (NGOs)]	0.00	0.00	9.84
	Surangan [Registered Societies (NGOs)]	9.65	0.00	3.75
	Navodit [Registered Societies (NGOs)]	4.98	4.20	3.61
	Mahila Avam Bal Seva Manch [Registered Societies (NGOs)]	2.00	1.50	0.00
	Manthan Kala Parishad [Registered Societies (NGOs)]	5.88	7.15	7.02
	Canvas [Registered Societies (NGOs)]	0.00	0.00	3.00
	Shourya -(SHRYA) [Registered Societies (NGO)]	0.00	0.00	0.21
	Association for Social Harmony and Art [Registered Societies (NGOs)]	0.00	0.00	1.50
	The Art Maker [Registered Societies (NGOs)]	0.00	0.00	2.25
	Rangsrishi-(RANGSRI) ([Registered Societies (NGOs)]	4.08	3.48	0.00
	New age theatre workshop and reperotory-([Registered Societies (NGOs)]	0.00	3.36	1.13
The Mission - [Registered Societies (NGOs)]	0.00	1.25	0.00	
Navras School Of Performing Art Agency [Registered Societies (NGOs)]	0.00	6.75	4.88	
Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Bihar State Sports Authority (State Government Institutions)	0.00	0.00	40.00
Land Records Modernization Programme	Bihar Project Management Unti-[BIHARHS], State Government Institutions	264.74	0.00	0.00
	Bihar Rural Development Society-[BIHRDS], Registered Societies (Government Autonomous Bodies)	4,90,918.25	0.00	0.00
Mahatma Gandhi National Rural Guarantee Program- Center Component	Bihar Rural Development Society-(BIHRDS) [Registered Societies (Government Autonomous Bodies)]	0.00	2,41,692.90	2,17,352.04

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Manpower Development	National Institute of Technology, Patna [Registered Societies (Government Autonomous Bodies)]	0.00	341.00	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process	Bihar Rural Development Society-(BIHRDS) [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	6.50
Marketing Development Assistance (MDA)	Styl India (Private Sector Companies)	0.00	0.00	0.26
Marketing Support and Services	Samaj Vikas Sangathan-[SVSSB], Registered Societies (NGOs)	3.28	0.00	0.00
	Bhojpur Mahila Kala Kendra [Registered Societies (NGOs)]	7.31	0.00	0.00
	Jeevan dayinee gramin sansthan [Registered Societies (NGOs)]	0.00	2.50	0.00
	National Co-operative Consumers Federation of India, Patna (State Government PSUs)	0.00	3.40	0.00
	Ambpali Cooperative Society [Registered Societies (NGOs)]	16.56	15.97	11.42
	Ambpali Handloom and Handicrafts Multi State Co-op Society [Registered Societies (NGOs)]	10.75	0.00	0.00
	DRDA Madhubani [Registered Societies (NGOs)]	0.00	7.49	0.00
Mission for Integrated Development of Horticulture (MIDH)	S.K. Chaudhary Educational Trusts	0.00	0.00	1.50
MPs Local Area Development Scheme (MPLAD)	District Planning Officer (Local Bodies)	11,000.00	27,250.00	35,250.00
Metro Projects	Patna Metro Rail Corporation Ltd (Statutory Bodies)	16,300.00	5,000.00	0.00
Nai Manzil	Satyabhama Dantbya Chikitsa Kendra (Registered Societies(NGOS))	55.95	0.00	205.22
	Lichhwi Agency [Registered Societies (NGOs)]	233.05	0.00	339.41
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) [Registered Societies (NGOs)]	391.97	68.48	269.04
	Karuna Agency [Registered Societies (NGOs)]	105.81	0.00	339.25
Nai Manzil -The Integrated Education and Livelihood Initiative	Chanakya Foundation [Registered Societies (NGOs)]	107.19	0.00	0.00
	Sri Narayan Babuni Foundation (SNB Foundation) [Registered Societies (NGOs)]	102.90	0.00	0.00
	Adarsh Mahila Vikash Seva Samiti [Registered Societies (NGOs)]	56.64	0.00	70.00
	Harishchandra Seva Sadan [Registered Societies (NGOs)]	102.49	0.00	70.00
	The Awareness -(awareness) [Registered Societies (NGOs)]	106.33	0.00	0.00
	Cradle Lifesciences Pvt Ltd ( Private Sector Companies)	46.36	58.34	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
National Action Plan For Drug Demand Reduction (SJE)	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra-[ASAH], Registered Societies (NGOs)	32.45	0.00	0.00
	Aniket Seva-[ASPBS], Registered Societies (NGOs)	36.99	0.00	0.00
	Bihar Vikash Parishad, Darbhanga-[bvpb], Registered Societies (NGOs)	54.46	0.00	0.00
	Ekta Gram Seva Sansthan-[EGSS], Registered Societies (NGOs)	59.27	0.00	0.00
	Environmental Consultancy Vikas Centre-[ECVC], Registered Societies (NGOs)	41.35	0.00	0.00
	Jagran, Registered Societies (NGOs)	38.71	0.00	0.00
	Kedar Pandey Samaj Kalyan Sangh-[KPSKS], Registered Societies (NGOs)	53.15	0.00	0.00
	Shree Narayan Samaj Kalyan Kendra-[SNSKK], Registered Societies (NGOs)	41.18	0.00	0.00
	Sister Nivedita Memorial Trust-[SNMT], Registered Societies (NGOs)	39.37	0.00	0.00
National Action Plan for Senior Citizens	Ekta Gram Seva Sansthan-[EGSS], Registered Societies (NGOs)	28.36	0.00	0.00
National AIDS and STD Control Programme (NACO)	Bihar State AIDS Control Society [Registered Societies (Government Autonomous Bodies)]	3,865.76	3,694.71	2,887.76
National Animal Disease Control Programme For Foot and Mouth Disease (FMD)	Bihar Livestock Development Agency [Registered Societies (Government Autonomous Bodies)]	1,494.96	2,933.84	0.00
National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	Karyakari Nidesak Bihar Rajya Shram Kalyan Samiti, State Government Institutions	43.65	0.00	0.00
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	3.97	0.00	12.24
	National Institute Of Fashion Technology, Patna-[NIFT/Patna] (Statutory Bodies)	2.34	2.17	0.00
	Institute Of Hotel Management Catering & Nutrition, Hajipur [Registered Societies (Government Autonomous Bodies)]	0.99	1.01	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.02	0.00	0.00
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.02	0.00	0.06
	Chankya National Law University (State Government Institutions)	1.71	0.00	0.00
National Handloom Development Programme	Bihar State Handloom Weavers Cooperative union Ltd., Patna [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	4.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
National Handloom Development Programme CS	Bihar State Sheep & Wool Weavers Cooperative Union Ltd. Patna (Government Autonomous Bodies)	13.55	13.70	47.50
National Heritage City Development and Augmentation Yojna (HRIDAY)	Heritage city fund GMC, Gaya (Local Bodies)	0.00	0.00	1,056.29
National Hydrology Project	Minor Water Resources Department, Bihar (State Government Institutions)	0.00	404.53	0.00
National Institute of Pharmaceutical Education and Research (NIPERs)	Director, NIPER Hajipur (Registered Societies (Government Autonomo Bodies))	2,600.00	500.00	950.00
National Manufacturing Competitiveness Programme	Ashoka Polymers Private limited (Private Sector Companies)	0.00	0.00	0.74
National Mission for Justice Delivery and Legal Reforms	Bihar Horticulture Development Society [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	20.20
National Mission on Interdisciplinary Cyber Physical Systems	IIT Patna Vishlesan I-Hub Foundation, [Registered Societies (NGOs)]	1,200.00	0.00	0.00
National Mission on Teachers and Teaching	Indian Institute of Technology, Patna [Registered Societies (Government Autonomous Bodies)]	0.00	5.00	5.00
	Central University of South Bihar (Statutory Bodies)	0.00	205.00	5.00
National Organ Transplant Programme	IGIMS ,Patna [Registered Societies (Government Autonomous Bodies)]	0.00	120.70	0.00
National Programme for Dairy Development	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	9,966.15	1,971.65	3,793.47
National Rural Employment Guarantee Scheme (MGNREGA) CS	Bihar Rural Livelihoods Promotion Society, Bihar (Government Autonomous Bodies)	0.00	0.00	1,516.61
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	30.86	401.30	0.00
National Service Scheme	Bihar State NSS Cell (Local Bodies)	129.55	237.98	0.00
Ongoing Programme and Scheme	SPV-Aspirational-Begusarai, State Government Institutions	500.00	0.00	0.00
	SPV - Aspirational - Purnia, State Government Institutions	263.04	0.00	0.00
	SPV - Aspirational - Araria (Bihar), State Government Institutions	97.16	0.00	0.00
	SPV - Aspirational - Katihar, State Government Institutions	300.00	0.00	0.00
	SPV - Aspirational - Nawada, State Government Institutions	114.00	0.00	0.00
	SPV- Aspirational - Sheikhpura, State Government Institutions	25.41	0.00	0.00
	SPV - Aspirational - Aurangabad, State Government Institutions	363.60	0.00	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	6.60
One Stop Centre	District Magistrate, One Stop Corporation (State Government Institutions)	709.66	1,046.09	308.32

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Paramparagat Krishi Vikash Yojana	Chaityana Vihar Vikash Manch [Registered Societies (NGO)]	0.00	0.00	18.56
Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Institute Of Hotel Management Catering & Nutrition, Hajipur [Registered Societies (Government Autonomous Bodies)]	0.00	7.76	0.00
	Bihar State Tourism Development Corporation Ltd. (State Government PSUs)	0.00	0.00	76.31
PM Research Fellowship	Indian Institute of Technology, Patna-[IITPAT], Registered Societies (Government Autonomous Bodies)	7.35	0.00	0.00
Post-Matric Scholarship-SCs	Transrural Agri Consulting Services Pvt Ltd, [Registered Societies (NGOs)]	23.08	0.00	0.00
Power Tex India	Nouman Ansari, Private Sector Companies	0.72	0.00	0.00
	Birendra Kumar Lal, Private Sector Companies	0.36	0.00	0.00
	Mithlesh Kumar, Private Sector Companies	0.27	0.00	0.00
	Owaish, Private Sector Companies	0.36	0.00	0.00
	MD. Mazhar Imam, Private Sector Companies	0.72	0.00	0.00
	Rizwan Ansari, Private Sector Companies	0.72	0.00	0.00
	Powerloom Service centre, Bhagalpur (Central Government)	0.00	0.00	1.50
	Individuals	0.62	0.00	1.17
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Natraja Nutrifed Pvt. Ltd., Private Sector Companies	250.00	0.00	0.00
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Bihar Horticulture Development Society, ( PMKSY ), Micro Irrigation, State Government Institutions	504.52	0.00	0.00
Pradhan Mantri Kisan Sampada Yojana-Human Resource And Institutions	Bihar Industries Association (Local Bodies)	0.00	3.25	0.00
Pradhan Mantri Kishan Sampada Yojana-Integrated Cold Chain & Value Addition	R.K. Agribiz LLP (Private Sector Companies)	255.47	303.15	189.47
Pradhan Mantri Kishan Samman Nidhi (PM-Kisan)	Dept. of Agriculture Bihar (State Government Institution)	4,42,205.66	2,54,826.86	0.00
Pradhan Mantri Kishan Samman Nidhi	Dept. of Agriculture Bihar (State Government Institution)	0.00	54,236.44	4,649.76
Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Bihar (State Government Institutions)	31,998.36	10,000.65	0.00
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	52,027.13	47,889.53	12,099.00

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Procurement and Marketing Support Scheme	Bidasaria Fenster Solutions, Individuals	0.32	0.00	0.00
	Bidasaria Cucine-[msmedipatna14], Individuals	0.30	0.00	0.00
	VASTRA, Individuals	0.30	0.00	0.00
	M/s Suman Vatika Food Products-[msmedipatna31], Individuals	0.30	0.00	0.00
	M/s Petals Craft-[msmedipatna21], Individuals	0.30	0.00	0.00
	Bright-Tech Industries, Individuals	0.24	0.00	0.00
	Creative Ads Agency, Individuals	0.24	0.00	0.00
	Jupiter Electricals Lighting, Individuals	0.24	0.00	0.00
	Singh & Company, Private Sector Companies	0.24	0.00	0.00
	S. S. PET, Individuals	0.24	0.00	0.00
	Krishna Collections, Individuals	0.24	0.00	0.00
	Sanwi Solar, Individuals	0.37	0.00	0.00
	Amrapali Foods Ltd, Individuals	0.24	0.00	0.00
	M/s HI Tech Plastics-[msmedipatna46], Private Sector Companies	0.24	0.00	0.00
	Pawan Machine Tools Corporation, Individuals	0.24	0.00	0.00
	Sms Food Products, Individuals	0.24	0.00	0.00
	Ambe Fastners Pvt Ltd, Individuals	0.24	0.00	0.00
	Golden Dairy Products Pvt. Ltd., Individuals	0.24	0.00	0.00
	Panagarh Engineering Works (Patna) Pvt Ltd, Individuals	0.24	0.00	0.00
	Anuranjani Creation (Private Sector Companies)	0.00	0.13	0.00
	Sangeeta Enterprises (Private Sector Companies)	0.00	0.13	0.00
	Udyog Mitra[Registered Societies (Government Autonomous Bodies)]	0.00	386.30	0.00
	Aadvik Hospitality (Individuals)	0.00	0.13	0.00
	Ada Darshan Boutique (Individuals)	0.00	0.13	0.00
	Bani Thani (Individuals)	0.00	0.13	0.00
	Chikankari (Individuals)	0.00	0.13	0.00
	Garima Creations (Individuals)	0.00	0.13	0.00
	M/s Ashu Knitting & Crochet Work (Individuals)	0.00	0.13	0.00
	M/s Make-Up (Individuals)	0.00	0.13	0.00
	Marrygold Films (Individuals)	0.00	0.13	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Procurement and Marketing Support Scheme	Neeta Sarees (Individuals)	0.00	0.13	0.00
	M/S Khushi Applic Works (Individuals)	0.00	0.10	0.00
Promotion of Apprenticeship	Lemon Tree Premier Patna, Private Sector Companies	0.23	0.00	0.00
	NSIC-LBI-Nawada, Central Government PSUs	0.36	0.00	0.00
	PIA-Eastern Railway Locomotive Workshop, Jamalpur (Bihar) (Central Government)	77.01	55.64	0.00
	PIA-Indian Oil Corporation , Barauni Refinery (Central Government PSUs)	12.95	25.48	0.00
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	511.74	100.00
Promotion of IT/ITeS Industries	National Institute of Technology,Patna-[NITPATNA], Registered Societies (Government Autonomous Bodies)	13.11	0.00	0.00
Promotional Services Institutions and Programme	Udyog Mitra [Registered Societies (Government Autonomous Bodies)]	0.00	96.92	0.00
R & D in IT / Electronics/CCBT	Bihar Entrepreneurs Association [Academic Institutions (Private)]	20.14	13.60	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	329.84	138.28	0.00
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) [Registered Societies (Government Autonomous Bodies)]	4,237.48	0.00	3,900.64
	Dr. Rajendra Prasad Central Agricultureal University Pusa Bihar	0.00	0.00	1,352.00
	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	3,163.60	1,230.95	950.19
Rashtriya Krishi Vikas Yojna	Bihar Agricultral University Sabour Bhagalpur (Staturory Bodies)	99.60	50.00	133.00
Relief and Rehabilitation for Migrants and Repatriates	Assistant Director Social Security Muzaffarpur, State Government Institutions	9.00	0.00	0.00
	District Magistrate, Arwal, Bihar, State Government Institutions	3.00	0.00	0.00
	District Magistrate, Gaya (Bihar), State Government Institutions	2.10	0.00	0.00
	District Magistrate, Jamui, State Government Institutions	7.10	1.80	7.70
	District Magistrate, Lakhisarai (State Government Institutions)	0.00	3.00	0.00
	AIM-Kaimur (State Government Institutions)	0.00	10.50	0.00
	District Magistrate, Munger (State Government Institutions)	0.00	0.00	5.40
	District Collector, Gopalganj (State Government Institutions)	0.00	1.80	0.00



## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Re-orientation Training Programme of Ayush Personnel/Continuing Medical Education	Government Ayurvedic College Patna (State Government PSUs)	0.00	6.00	6.00
Research and Development (DST)	Central University of South Bihar-[CUBP] (Statutory Bodies)	0.00	18.00	0.00
Research & Development (Handicrafts)	Mithila Sewa Samiti (Registered Societies (NGOs))	0.00	0.00	2.10
Research and Development	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	0.00	16.58
	Central University of South Bihar (Statutory Bodies)	0.00	0.00	4.50
	Bihar Van Awm Vanyarani Sanrakshan Kosh [Registered Societies (Government Autonomous Bodies)]	0.00	0.00	65.61
Research and Development	Water and Land Management Institute(WALMI) (State Government Institutions)	0.00	0.00	1.23
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	14.00	0.00	10.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	5.06	0.00	21.19
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	29.95	16.34	12.43
Research, Studies And Publications	Transrural Agri Consulting Services Pvt Ltd [Registered Societies (NGOs)]	0.00	9.58	0.00
Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes	Vivekanand Paryavaran Evam Arogya Mission-[vpam], Registered Societies (NGOs)	2.50	0.00	0.00
	Yuva Ekata Seva Sansthan [Registered Societies (NGOs)]	0.00	2.50	2.50
	Harischandra Seva Sadan [Registered Societies (NGOs)]	0.00	2.50	0.00
	Adarsh Mahila mandal Ladugama [Registered Societies (NGOs)]	0.00	2.50	2.50
	Chanakya Foundation [Registered Societies (NGOs)]	0.00	0.00	2.50
	Jagruti Sahyog [Registered Societies (NGOs)]	0.00	2.50	2.50
Research/Studies,Publicity, Monitoring and Evaluation of Development Schemes	Arpan Sewa Sansthan [Registered Societies (NGOs)]	0.00	0.00	0.13
	Shri Narayan Babuni Foundation [Registered Societies (NGOs)]	0.00	0.00	2.50
	Adarsh Vikas Seva Samiti [Registered Societies (NGOs)]	0.00	0.00	2.50
	The Awareness [Registered Societies (NGOs)]	0.00	0.00	2.50
	Nav Chetna Vikas Kendra [Registered Societies (NGOs)]	0.00	0.00	2.50
	Bhagwan Buddha Vikas Seva Samiti [Registered Societies (NGOs)]	0.00	0.00	2.50
	Karuna [Registered Societies (NGOs)]	0.00	0.00	2.50
	Adarsh Mahila Vikas Seva Samiti [Registered Societies (NGOs)]	0.00	0.00	2.50
Al Hind Educational an Welfare Society [Registered Societies (NGOs)]	0.00	0.00	0.10	

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Research Training and Studies and Other Road Safety Schemes	Bhojpur Gramin Vikas Parishad, [Registered Societies (NGOs)]	5.00	0.00	0.00
	Bihar Road Safety Fund, State Government Institutions	55.04	0.00	0.00
	Dronacharya Welfare Society, [Registered Societies (NGOs)]	5.00	0.00	0.00
	Jeewan Jyoti KENDRA, Registered Societies (NGOs)	4.82	0.00	0.00
	Mother Teresa Educational and Welfare Society, [Registered Societies (NGOs)]	5.00	0.00	0.00
	Nav Nirman Kendra, [Registered Societies (NGOs)]	5.00	0.00	0.00
	Rajendra Seva Sansthan, [Registered Societies (NGOs)]	4.82	0.00	0.00
Research Training and Studies and Other Road Safety Schemes	Ram Janki Pragati Seva Sansthan, [Registered Societies (NGOs)]	5.00	0.00	0.00
	Sankalp Jyoti, [Registered Societies (NGOs)]	4.61	0.00	0.00
	Sitayan Muzaffarpur, [Registered Societies (NGOs)]	4.83	0.00	0.00
	Society for Orphan Neglected & Youths (Sony), [Registered Societies (NGOs)]	4.82	0.00	0.00
	State Transport Commissioner-[vahan363], State Government DDO	419.20	0.00	0.00
	Youth & Social Welfare Society, [Registered Societies (NGOs)]	4.82	0.00	0.00
	Hriday [Registered Societies (NGOs)]	0.00	5.00	0.00
Scheme for Assistance to Sugar Mills for 2019-20 season	Harinagar Sugar Mills Ltd, Private Sector Companies	4,621.55	0.00	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia, Private Sector Companies	2,174.75	0.00	0.00
	Magadh Sugar & Energy Ltd., Private Sector Companies	2,481.50	0.00	0.00
	Majhaulia Sugar Industries Pvt. Ltd., Private Sector Companies	885.58	0.00	0.00
	Rigaa Sugar Co. Ltd., Private Sector Companies	609.33	0.00	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	234.84	0.00	0.00
Scheme For Assistance To Sugar Mills For 2018-19 Season	HPCL Biofuels Limited, Private Sector Companies	885.27	0.00	0.00
	Harinagar Sugar Mills Ltd. (Private Sector Companies)	0.00	2,154.12	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	1,279.01	0.00
	Majhaulia Sugar Industries Pvt. Ltd (Private Sector Companies)	0.00	738.94	0.00
	Magadh Sugar & Energy Ltd (Private Sector Companies)	0.00	1,493.38	0.00
	Tirupati Sugar Limited (Private Sector Companies)	0.00	1,327.57	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj) (Private Sector Companies)	0.00	633.84	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Scheme for Assistance to Sugar Mills for 2017-18 Season	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	0.00	0.00	286.44
	Magadh Sugar & Energy Ltd. (Private Sector Companies)	0.00	0.00	438.75
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	0.00	442.21
Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	Harinagar Sugar Mills Ltd., Private Sector Companies	837.00	0.00	0.00
	HPCL Biofuels Limited, Private Sector Companies	124.50	0.00	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia, Private Sector Companies	441.17	0.00	0.00
	Magadh Sugar & Energy Ltd., Private Sector Companies	363.08	0.00	0.00
	Rigaa Sugar Co. Ltd., Private Sector Companies	89.14	0.00	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	222.73	0.00	0.00
Scheme for defraying expenditure towards internal transport, freight, handling & other charges on export	HPCL Biofuels Limited, Private Sector Companies	318.90	0.00	0.00
	Tirupati Sugar Limited, Private Sector Companies	398.53	0.00	0.00
	Harinagar Sugar Mills Ltd. (Private Sector Companies)	0.00	567.14	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	375.63	0.00
	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	0.00	221.83	0.00
	Magadh Sugar & Energy Ltd (Private Sector Companies)	0.00	446.73	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj) (Private Sector Companies)	0.00	189.10	0.00
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	Bihar State Road Transport Corporation, Statutory Bodies	735.00	0.00	0.00
Scheme for Leadership Development of Minority Women	Abdul qaiyum ansari audyogik vidyalay sah prashikchan kendra bhojpur arrah [Registered Societies (NGOs)]	0.00	5.35	0.00
	Adarsh Mahila Mandal Ladugama [Registered Societies (NGOs)]	1.95	3.67	0.00
	Koshi Kshetriya Divyang Bidhwa Bridh Kalyan Samiti (Regisrered Societies (NGOS))	0.00	0.00	2.62
Scheme for Prevention of Alcoholism and Substance (DRUGS)Abuse	Bihar Vikash Parishad, Darbhanga [Registered Societies (NGOs)]	0.00	0.00	30.29
	Kedar Pandey Samaj Kalyan Sangh [Registered Societies (NGOs)]	0.00	0.00	37.97
	Aniket Seva Agency (Registered Societies) NGOs))	0.00	34.11	0.00
	Jagran [Registered Societies (NGOs)]	0.00	18.77	15.53
	Sister Nivedita Memorial Trust [Registered Societies (NGOs)]	0.00	18.36	15.29
	Shree Narayan Samaj Kalyan Kendra (Registered Societies(NGOS))	0.00	22.59	18.99

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Scheme for Prevention of Alcoholism and Substance (DRUGS)Abuse	Environmental Consultancy Vikas Centre [Registered Societies (NGOs)]	0.00	11.29	30.29
	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra [Registered Societies (NGOs)]	0.00	0.00	30.29
	Ekta Gram Seva Sansthan [Registered Societies (NGOs)]	0.00	0.00	18.90
Schemes for differently Abled Person	Indian Red Cross Society, West Champaran [Registered Societies (NGOs)]	0.00	0.00	1.32
	Director, Directorate of Empowerment of Persons with Disabilities (Local Bodies)	6.00	87.28	0.00
	Composite Regional Centre (CRC) (Government Autonomous Bodies)	0.00	841.53	524.61
Science and Technology Institutional and Human Capacity Building	Indian Institute of Technology, Patna (Government Autonomous Bodies)	95.07	56.42	528.70
	Bihar Agricultural University Sabour, Bhagalpur (Statutory Bodies)	4.23	3.81	9.58
	Patna University (Statutory Bodies)	0.00	7.19	7.48
	Bihar Council on Science and Technology (Government Autonomous Bodies)	0.00	108.72	33.14
Science and Technology Institutional and Human Capacity Building	Bau Bihar Agricultural College Sabour, State Government Institutions	5.84	0.00	0.00
	JP University (State Government Institutions)	0.00	8.37	6.88
	B. R. A. Bihar University (Statutory Bodies)	0.00	4.86	4.10
	Bihar Veterinary College Patna (State Government Institutions)	2.12	0.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	6.50	2.48	16.81
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	13.15	22.31	7.36
	Rajendra Agricultural University, Pusa, Bihar [Registered Societies (Government Autonomous Bodies)]	14.08	14.10	6.65
	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	10.00	11.68
	All India Institute Of Medical Sciences, Patna-[AIIMSPatna] [Registered Societies (Government Autonomous Bodies)]	0.00	16.68	8.00
	Central University of South Bihar-[CUBP] (Statutory Bodies)	4.48	3.96	0.00
	khadagdhari Gramin Vikas Sansthan-[KGVs] [Registered Societies (NGOs)]	6.00	20.06	0.00
	Lalit Naryan Mithila University	3.44	3.49	7.79
	T.P.S.College, chiranyantand ,Patna,Bihar, (State Government Institutions)	9.41	7.00	23.33
	Self Employment Scheme for Rehabilitation of Manual Scavengers	Transrural Agri Consulting Services Pvt. Ltd, [Registered Societies (NGOs)]	9.95	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	859.00	133.00	0.00
Setting up of New IIMs	Indian Institute of Management, Bodh Gaya (Government Autonomous Bodies)	0.00	0.00	2,705.00
Space Science Promotion	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	9.94
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	10.47
Skill Development Initiatives (MoMA)	Dumrejani Vikas Samiti-[dumrejanibihar][Registered Societies (NGOs)]	80.05	0.00	0.00
	Inderprastha College of Engineering & Management (Registered Societies(NGOS))	98.07	78.45	0.00
Skill Development Initiatives	Chanakya Foundation (Registered Societies(NGOS))	0.00	0.00	235.52
	Cradle Lifesciences Pvt Ltd (Private Sector Companies)	0.00	0.00	141.49
	Adarsh Mahila Vikas Sewa Samiti (Registered Societies(NGOS))	0.00	0.00	235.51
	TAORI TRUST , (Trusts)	212.37	199.56	0.00
	GIIT (Trusts)	266.19	208.13	0.00
Solar Power-Grid Interactive	Yashi Films Pvt. Ltd. (Registered Societies (NGOs))	0.00	37.05	0.00
	South Bihar Power Distribution Company Limited-SBPDCL, State Government PSUs	89.48	0.00	0.00
	Government PSUs	59.65	0.00	0.00
Solar Power-Offgrid	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	101.21	0.00
	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	36.73	525.94
Space Science Promotion	Indian Institute of Technology, Patna [Registered Societies (Government Autonomous Bodies)]	0.00	0.20	0.00
Strengthening Of Existing Branches And Establishment Of 27 Branches of NCDC	IGIMS ,Patna [Registered Societies (Government Autonomous Bodies)]	0.00	16.00	0.00
Strengthening of PDS Operations	A N Sinha Institute of Social Studies (Statutory Bodies)	4.05	1.65	1.48
Subsidies For Creation And Maintenance Of Buffer Stock Of 40Lmt Sugar	Harinagar Sugar Mills Ltd (Private Sector Companies)	0.00	282.07	0.00
	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	0.00	111.52	0.00
	Magadh Sugar & Energy Ltd. (Private Sector Companies)	0.00	157.62	0.00
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	81.00	0.00
	Harinagar Sugar Mills Ltd (Private Sector Companies)	0.00	292.42	221.12
	Hpcl Biofuels Limited (Private Sector Companies)	31.86	134.21	0.00

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Magadh Sugar & Energy Ltd. (Private Sector Companies)	0.00	177.82	0.00
	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	42.04	14.15	0.00
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	50.76	43.79	85.79
	Rigaa Sugar Co. Ltd, Gopalganj (Private Sector Companies)	0.00	62.21	62.21
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	146.18	276.17
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Bodh Gaya [Registered Societies (Government Autonomous Bodies)]	5,669.79	6,276.24	0.00
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna-[IITPAT] [Registered Societies (Government Autonomous Bodies)]	12,201.82	12,987.52	0.00
Support To Libraries	Khuda Baksh Oriental Public Library, Patna-[KBOPL] [Registered Societies (Government Autonomous Bodies)]	500.50	477.40	0.00
Support to National Institutes of Technology (NITs) and IEST	National Institute of Technology, Patna-[NITPATNA] [Registered Societies (Government Autonomous Bodies)]	8,888.00	9,705.00	0.00
Support to training and Employment Programme (STEP)	Tirhut Lok Seva Sansthan [Registered Societies (NGOs)]	0.00	0.00	7.00
	Democratic Pipules Organisation [Registered Societies (NGOs)]	0.00	0.00	5.13
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	13,381.00
Support to National Institutes of Technology	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	8,768.00
Support to Libraries	Khuda Baksh Oriental Public Library, Patna (Registered Societies)	0.00	0.00	512.99
Supporting Community Radio Movement In India	Carvan Sanskritik Evam Vikas Manch [Registered Societies (NGOs)]	0.00	7.90	0.00
	Ayodhya Lal Kalyan Niketan, [Registered Societies (NGOs)]	0.50	0.00	0.00
	Dhenu Charaiya Lok Seva Sansthan [Registered Societies (NGOs)]	0.00	7.50	0.00
Top Class Education Scheme for SCs	National Institute of Technology, Patna [Registered Societies (Government Autonomous Bodies)]	3.67	14.04	0.00
	Indian Institute of Management, Bodh Gaya [Registered Societies (Government Autonomous Bodies)]	77.78	10.50	0.00
	Institute of Hotel Management Catering & Nutrition, Hajipur [Registered Societies (Government Autonomous Bodies)]	7.26	5.89	6.62
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	1.88	10.38	7.12
Universal Services Obligation Fund	AO (Infra), BSNL, Patna (Central Government PSUs)	0.00	80.28	1,777.62
	AO (B&A), BSNL, Patna (Central Government PSUs)	0.00	791.17	1.79

## Appendix-VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Upgrading Skills And Training In Traditional Arts/Crafts For Development (USTTAD)	Lichhwi [Registered Societies (NGOs)]	0.00	27.80	0.00
	Yashi Films Private Ltd., Private Sector Companies	20.20	0.00	0.00
	Karuna-[karuna12] [Registered Societies (NGOs)]	0.00	27.80	0.00
	Chanakya Foundation-[cfbg] [Registered Societies (NGOs)]	0.00	27.80	0.00
	Vivekanand Paryavaran Evam Arogya Mission-[vpam] [Registered Societies (NGOs)]	0.00	27.80	0.00
Welfare Grant and Miscellaneous	Individuals	164.40	120.00	100.00
Womens Helpline	WDC WHL-(State Government Institutions)	23.25	46.50	54.94
Works under Roads Wing	DLAO_Vaishali -[BRVA00005434] (State Government Institutions)	498.79	1,032.86	0.00
	CALA-Nalanda, State Government Institutions	19.71	0.00	0.00
	DCLR-Naugachia, State Government Institutions	306.65	0.00	0.00
	DLAO - Sheohar104, State Government Institutions	117.83	0.00	0.00
	DLAO-Katihar, State Government Institutions	424.07	0.00	0.00
	DLAO-Madhepura, State Government Institutions	731.73	0.00	0.00
	DLAO-Madhubani, State Government Institutions	504.92	0.00	0.00
	DLAO-Munger, State Government Institutions	59.96	0.00	0.00
Works under Roads Wing	DLAO-Sheohar, State Government Institutions	175.40	0.00	0.00
	DLAO-Sitamarhi, State Government Institutions	373.74	0.00	0.00
	DLAO-Supaul, State Government Institutions	114.58	0.00	0.00
	DLAO-Vaishali [BRVA00005379] (State Government Institutions)	1,110.34	358.07	0.00
	DLAO-Araria (State Government Institutions)	666.77	339.05	0.00
	DLAO-Bhagalpur (State Government Institutions)	0.00	529.41	0.00
	DLAO-Gaya (State Government Institutions)	2,765.20	83.70	0.00
	DLAO-Nalanda (State Government Institutions)	510.29	359.54	0.00
	DLAO-Nawada (State Government Institutions)	1,569.25	1,526.74	0.00
	DLAO-Saran (State Government Institutions)	679.23	395.74	0.00
	DLAO-SARANKM132 (State Government Institutions)	203.80	88.23	0.00
	SDO-Udakishunganj (State Government Institutions)	284.70	147.73	0.00
	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)	434.68	138.96	212.71

**Appendix-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budget) (unaudited figures)

( ₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2020-21	2019-20	2018-19
Not mentioned	Chief Electoral Officer, Bihar, Patna-[BRPA00005475] Central Government	102.75	0.00	0.00
	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	0.00	0.00	43.00
	AO (Infra), BSNL, PATNA (Central Government PSUs)	0.00	593.14	0.00
	AO(B&A), BSNL, PATNA (Central Government PSUs)	0.00	116.29	0.00
	SPV - Aspirational - Gaya (State Government Institutions)	0.00	292.50	0.00
	SPV - Aspirational - Jamui (State Government Institutions)	0.00	300.00	0.00
<b>Total :</b>		<b>16,44,070.08</b>	<b>10,17,011.89</b>	<b>5,67,887.62</b>

Note : 1. The figures are taken from the "Central Plan Scheme Monitoring System (CPSMS)" portal of the Controller General of Accounts. These are unaudited Figures.



**Appendix - VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES**

**1. Acceptance of Balances**

*( ₹ in lakh)*

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2021
6202 Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
	2	1980-81	
6215 Loans for Water Supply and Sanitation	1365	1975 to 1990	3,714.46
6216 Loans for Housing	110	1975 to 1990	3,642.54
6217 Loans for Urban Development	5375	1964 to 1990	3,950.45
6235 Loans for Social Security and Welfare	34	1963-64	218.26
6245 Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
	1	1980-81	
6401 Loans for Crop Husbandry	79	1959 to 1961	2,408.53
	34	1969-70	
	20	1975 to 1982	
	1	1983-84	
6402 Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
	7	1980 to 1983	
6404 Loans for Dairy Development	23	1975 to 1983	156.14
6405 Loans for Fisheries	1	1976-77	2.00
	1	1982-83	
6408 Loans for Food Storage and Warehousing	1	1978-79	547.00
	2	1981 to 1983	
6425 Loans for Co-operation	802	1966 to 1995	9,990.41
6515 Loans for other Rural Development Programmes	19	1964 to 1966	728.53
	719	1970 to 1990	
6801 Loans for Power Projects	116	1976 to 1990	72,302.06
6851 Loans for Village and Small Industries	642	1963 to 1982	521.41
	39	1985 to 1987	
	20	1988 to 1990	

**Appendix - VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES**

**1. Acceptance of Balances**

( ₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2021
6853 Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
	1	1986-87	
	1	1988-89	
6858 Loans for Engineering Industries	3	1976 to 1978	196.00
	1	1980-81	
6859 Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
	1	1989-90	
6860 Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885 Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055 Loans for Road Transport	1	1975-76	540.00
	4	1981 to 1983	
7075 Loans for Other Transport Services	628	1975 to 1990	610.03
7465 Loans for General Financial and Trading Institutions	1	1986-87	25.00
7615 Miscellaneous Loans	17	1959-60	77.17
	3	1975-76	
	2	1978-79	
	1	1982-83	
	1	1985-86	
	1	1987-88	
8448 Deposits of Local Funds	222	1964 to 1966	1,483.15
	12	1968-69	

**Appendix- VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES**

**2. Unreconciled differences between Ledger and Broadsheet**

*( ₹ in lakh )*

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare- Rehabilitation	1964-65	0.33	Treasury Officers	-
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	-
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	-
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

**Appendix - VIII**

**(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES**

*(₹ in lakh)*

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (Column 16) over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>A</b>	<b>Major Irrigation</b>																			
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	1,848.88	0.00	1,848.88	0.00	1,848.88	1,304.63	0.00	1,304.63	544.25	212.71	8.65	552.90	216.09
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	1.27	0.00	1.27	0.00	1.27	34.06	0.00	34.06	(-)32.79	518.01	(-)0.21	(-)33.00	521.33
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	6.90	0.00	6.90	0.00	6.90	65.59	0.00	65.59	(-)58.69	75.45	(-)2.65	(-)61.34	78.85
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	0.01	0.00	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	(-)2.25	(-)2.25	6.27
	<b>Total A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363.88</b>	<b>12.01</b>	<b>375.89</b>	<b>1,857.06</b>	<b>0.00</b>	<b>1,857.06</b>	<b>0.00</b>	<b>1,857.06</b>	<b>1,404.29</b>	<b>0.00</b>	<b>1,404.29</b>	<b>452.77</b>	<b>806.17</b>	<b>3.54</b>	<b>456.31</b>	<b>822.54</b>

**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

There is no Electricity Undertaking which runs departmentally .

**EXPLANATORY NOTES TO APPENDIX- VIII**

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

*( ₹ in lakh)*

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2020-21	2019-20	
1	Sone Canal	216.09	910.38	(-)694.29
2	Dhaka Canal	521.33	994.47	(-)473.14
3	Triveni Canal	78.85	2.03	76.82
4	Sakri Canal	6.27	6.27	0.00

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2020-21 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2021).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
<b>WATER RESOURCES DEPARTMENT</b>										
1	Renovation of Milki sulice gate from sikariya ahar pyne irrigation scheme in Jehanabad	518.88 dt.07/09/19	2019-20	2020-21	85	114.35	240.42	463.63	704.06	*
2	Renovation of Nagabagicha weir on the morhar river and pyne irrigation scheme in Jehanabad	965.43 dt.07/09/19	2019-20	2020-21	85	290.07	584.21	429.23	1,013.44	*
3	Renovation of Kohrein pyne form sugao in Jehanabad	270.37 dt.15/09/19	2019-20	2020-21	70	57.74	157.84	112.53	*	*
4	Renovation of Kanauli Mahamadpur waina Pyne Irrigation scheme in Jehanabad	170.84 07/09/19	2019-20	2020-21	80	104.98	104.98	65.86	*	*
5	Renovation of Lakhawar kunda ahar pyne and pokhar irrigation scheme in Jehanabad	155.45 dt.09/07/19	2019-20	2020-21	80	96.73	96..73	58.72	*	*
6	Renovation of Bavna Kala ahar Pyne Irrigation scheme Jehanabad.	202.92 dt.15/10/19	2020-21	2020-21	60	65.68	65.69	137.23	*	*
7	Renovation of Kachnama kumardih Pyne and Ahar irrigation scheme in Jehanabad	241.78 dt.15/10/19	2020-21	2020-21	60	74.15	74.16	167.62	*	*
8	Renovation of Solahnda Bandh ki Ladarua Ahar Pyne and Pond irrigation scheme in Jehanabad	320.45 dt.15/10/19	2020-21	2021-22	70	132.98	132.99	187.46	*	*
9	Renovation of Gram Gonwan Pyne irrigation scheme in Jehanabad	222.83 dt.09/04/20	2020-21	2020-21	80	102.47	102.48	163.52	266.00	*
10	Restoration of Jagarnath mian Pyne and its Distributary system (Tetariya and Kanchanpur Pyne) in Dev Block of Aurangabad District	393.57 dt.26/07/18	2018-19	2021-22	58	40.00	230.30	*	*	*
11	Pacharaha Shivnarayan Bigha Ahar/Pyne irrigation system in Nawada District	338.45 *	2018-19	2019-20	80	13.61	166.43	172.01	*	*
12	Bargainya Ahar/Pyne irrigation system in Nawada District	868.28 *	2019-20	2020-21	50	62.08	160.58	707.70	*	*
13	Badalpur Pond in Nawada District	136.10 *	2019-20	2020-21	50	58.39	58.39	77.71	*	*
14	Harana Ahar/Pyne irrigation system in Nawada	261.60 *	2019-20	2020-21	85	127.34	127.35	134.25	*	*
15	Kewali Ahar/Pyne irrigation system in Nawada	210.93 *	2019-20	2020-21	85	22.64	87.99	122.94	*	*
16	Hadsa Barauhana and Bhadseni wear resudual work in Nawada	756.38 *	2019-20	2020-21	80	137.57	249.89	506.49	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
17	Abnaiya Ahar/Pyne irrigation system in Nawada	350.98 *	2019-20	2020-21	75	125.56	232.60	118.37	*	*
18	Sarkanda Jogi Lapada Tank in Nawada	156.97 *	2020-21	2020-21	85	78.86	78.87	78.10	*	*
19	Sarkanda Denmark Ahar Pond in Nawada	155.14 *	2020-21	2020-21	83	75.87	75.88	79.26	*	*
20	Sonsa Neuri Ahar/Pyne irrigation system in Nawada	195.50 *	2020-21	2020-21	50	*	*	195.50	*	*
21	Wohari Najardih Ahar/Pyne irrigation system	255.20 *	2020-21	2020-21	55	*	*	255.20	*	*
22	Mahrath Pond- 1 in Nawada	255.14 *	2020-21	2020-21	30	66.37	66.38	188.77	*	*
23	Bajra Mohammadpur Ahar/Pyne irrigation system in Nawada	178.57 *	2020-21	2020-21	55	*	*	178.57	*	*
24	Anjan reservoir scheme in Jamui	3,488.98 *	2018-19	2020-21	78.6	299.75	1,939.76	*	*	*
25	Renovation of Saithu pond in Buxar	138.61 *	2019	2020	75	18.81	32.83	93.13	*	*
26	A.E. work 2021 At TILAKTAJPUR TO MANPUR RATNAWALI Km 53.300 to 58.800 of Bagmati Right Embankment Agenda: 168/111/2021 in Sitamarhi	126.08 dt.24/12/20	2020-21	2021-22	54	0.42	0.42	125.66	*	125.66
27	A.E. work 2021 between km 49.180 to 54.30 km (Bhadadih to Madhaul) at different point of Bagmati Left Embankment. Agenda: 168/118/2021 in Sitamarhi	233.4 dt.24/12/20	2020-21	2021-22	87	36.35	36.35	197.05	*	197.05
28	A.E. work 2021 Earth Filling with Protection work in Breach portion including ditch filling in country side near village Bishunpur, Pakar Chauk & Alampur Simri in Aurai Block of Muzaffarpur District Agenda: 168/119/2021 in Sitamarhi	148.2 dt.12/02/21	2020-21	2021-22	25	*	*	148.20	*	148.20
29	Dhar Closure at Km 62.70 of BRE by pilling with Eucalptus/Sal ballah in three rows with filling two layer Gabion (1.80mx1.80mx0.50m) in each compartment over N.C. Based filld with Jhankhi & Desalting of Channel for mouth 160 m wide from Right edge of Channel in a length of 2520 m up to 1.00 m below L.W.L. Agenda:169/05/2021	957.63 dt.17/02/21	2020-21	2021-22	36	*	*	957.63	*	957.63

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
30	A.E. work at BRE Km 63.400, 63.800, 64.050, 64.900, 66.400, 69.300, 72.700 km Agenda: 169/06/2021 in Sitamarhi	375.4 dt.12/02/21	2020-21	2021-22	5	*	*	375.40	*	375.40
31	A.E. work from Km 40.60 to 45.79 km. (Kansar to Kharka) at Different point of Bagmati Left Embankment. Agenda: 169/07/2021 in Sitamarhi	1054.3 dt.17/02/21	2020-21	2021-22	24	*	*	1,054.30	*	1054.30
32	Construction of Chandi Rajwara weir scheme in Sitamarhi	1022 *	2019	2020	82	14.41	431.40	483.89	*	*
33	Construction of Bahera weir scheme in Sitamarhi	834.06 *	2019	2020	82	22.28	284.08	462.81	*	*
34	Renovation of Ashogi Purshotampur pond in Sitamarhi	103.61 *	2019	2020	50	*	*	92.38	*	*
35	Renovation of Panchhor pond in Sitamarhi	103.96 *	2019	2020	50	17.29	17.29	75.39	*	*
36	Construction of weir on Bihul River near Laxmipur village of Laukhi Block under Madhubani District in Supaul	3,461.10 dt.14/11/17	2017-18	2019-20	75	192.02	1,709.68	1,265.92	110.20	*
37	Restoration and P.C.C. Lining of Sone high level canal high level canal from 252.70 to 268.40 R.D (Main canal) and its Distribution system. Agreement amount 542531351.00 in Kurtha in Arwal	6028.13 dt.16/01/18	2018	2021-22	70	9.63	3,196.15	2,229.16	*	*
38	Residual work for Construction of Mandai weir, Afflux Bundh, Guide Bundh, Head Regulator its distribution system in Jehanabad	23,283.82 dt.16/05/17	2017-18	2019-20	30	202.00	3,212.37	8,042.32	*	*
39	Renovation of Kachana Dhar in khagaria	203.23 dt.06/08/20	2020	2020	85	88.60	88.61	90.18	*	*
40	Nikrish Pump House in Chausa Buxar	6,421.92 dt.27/01/17	2017-18	2022-23	29	105.10	2,792.60	*	*	*
41	Linning work of Chausa branch canal ch km 0.00 to 12.924 in Chausa Buxar	7953.38 dt.30/03/17	2017-18	2022-23	45	499.91	3,361.27	*	*	*
42	Raising and Strengthening of Bagmati right embankment from km 198.52 to km 264.02) KB embankment from 0.00 km to 47.50 km. and BN embankment from 0.00 km to 18.00 km) and construction of dhala-56 nos., Turning plateform- 65 nos. and anti flood sluice-07 nos. under bagmati flood management scheme phase-III (a) in Khagaria	60,065.82 *	2018	2021	67	619.98	22,032.98	*	98081.00	*



**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
43	Raising strengthening and puccikaran on top of existing Badlaghat-Nagarpara embankment from 17.50 km to km 35.615 on right bank of Koshi river	2,818.20 *	2018	2020	79	500.00	2,020.21	*	*	*
44	Renovation and Rehabilitation of 17 (Seventeen) Nos Old State Tubewell in Supaul	371.76 dt.14/12/15	2017-18	2018-19	84	*	269.97	*	*	*
45	Renovation of Rasulpur distribution, Balthari distribution and drainage channel, emanating from the western main canal under Son canal system, Karghar distributary such concrete block pitching and construction work of various structures in Balthari, Rasulpur Khurmabad distribution in Dihari	676.41 dt.24/04/17	2017-18	2019	86	232.57	228.21	63.50	*	*
46	Renovation of Sonvarsa Distribution, Salthua Distribution and Khurmabad Distribution in Dihari	765.30 dt.01/06/20	2020-21	2022	10	*	2,021.00	50.00	*	*
47	Renovation of Karvakhap Ahar in Jamui	111.88 dt.22/10/19	2019	2020	70	48.53	65.12	46.76	*	*
48	Renovation of Kairwar vear in Jamui	155.07 dt.06/08/20	2019	2020	70	49.49	49.49	105.58	*	*
49	Renovation of Dighi Ahar in Jamui	104.16 dt.06/08/20	2019	2020	50	23.22	23.22	80.94	*	*
50	Renovation of Gerkhijor Ahar in Jamui	173.72 dt.03/10/19	2019-20	2020-21	65	91.00	91.00	82.72	*	*
51	Renovation of Mushari pokhar, Dobhra, Barkhi, Vichali pokhar in Jamui	118.80 dt.03/10/19	2019-20	2020-21	80	6.14	55.45	63.35	*	*
52	Renovation of Raksi vear in Jamui	193.19 dt.03/10/19	2019-20	2020-21	80	81.96	97.05	96.14	*	*
53	Renovation of Futlahi Ahar in Jamui	108.13 dt.03/10/19	2020-21	2021-22	75	17.98	17.99	90.14	*	*
54	Itahari Nirbhya, Dihra, Chanda, Ataw, Ahar/Pyne Scheme in Aara	121.68 dt.12/03/19	2019	2019	66	*	69.82	*	*	*
55	Karwa Bakari Ahar/Pyne scheme in Aara	113.6 dt.12/03/19	2019	2020	50	*	51.82	*	*	*
56	Sevtha Ahar Scheme in Aara	110.57 dt.03/10/19	2019	2020	50	49.17	49.17	*	*	*
57	Khalisha or Rajapur Aha/Pyne Scheme in Aara	120.85 dt.03/10/19	2019	2020	55	*	53.17	*	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
58	Khakho Ahar Scheme in Aara	136.78 dt.03/10/19	2019	2020	60	*	50.55	*	*	*
59	Tiyar Pokhar Scheme in Aara	127.22 dt.03/10/19	2019	2020	60	57.25	57.25	*	*	*
60	Osai Ahar Pyne Scheme in Aara	149.09 dt.03/10/19	2019	2020	65	66.18	66.18	*	*	*
61	Hetampur Ahar/Pokhar Scheme in Aara	110.17 dt.22/10/19	2019	2020	75	8.86	52.15	*	*	*
62	Haradiya Ahar Scheme in Aara	127.66 dt.03/10/19	2019	2020	45	*	56.25	*	*	*
63	Diul Ahar Scheme in Aara	139.54 dt.03/10/19	2019	2020	15	*	61.52	*	*	*
64	Itimha Pokhar Scheme in Aara	129.25 dt.03/10/19	2019	2020	60	57.53	57.53	*	*	*
65	Panwari Ahar/Pokhar Scheme in Aara	104.73 dt.03/10/19	2019	2020	50	46.55	46.55	*	*	*
66	Itaudh Pokhar Scheme in Aara	135.19 dt.03/10/19	2019	2020	60	56.40	56.40	*	*	*
67	Kodhihar Ahar/Pyne Scheme in Aara	115.06 dt.03/10/19	2019	2020	50	49.12	49.12	*	*	*
68	Barav Pokhar Scheme in Aara	112.15 dt.03/10/19	2019	2020	50	47.98	47.98	*	*	*
69	Extension of LKBI from km 102.38 to 105.35 (up to Western kosi Embankment) along with protection work and construction of 3 Nos anti flood svice at DIFF rent point of new embank in Madhubani	2,229.15 dt.19/09/16	2017-18	2017-18	80	*	602.70	783.14	*	*
70	Restoration and lining work of Jabarpur Sub Distributory at Khagaul, Patna	967.86 dt.24/08/20	2020	2021	51	250.00	250.00	684.00	*	*
71	Raising and strengthening of existing Hayaghat karadhin embankment from 123.52 km (0.0 km) to 165.52 km (42 km) under Bhagmati flood management system III A	38,934.7 dt.18/12/17	2017-18	2020-21	67	1,215.60	13,556.06	529.25	*	*
72	Bela Naginiya Ahar Pyne in Gaya	592.685 *	2018-19	2019-20	70	59.26	348.51	244.16	*	*
73	Maula nagar Naili Faze-3 in Gaya	167.34 *	2018-19	2019-20	70	54.69	99.44	13.94	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
74	Sondiha aanti in Gaya	505.81 *	2019-20	2019-20	85	46.63	170.94	334.87	*	*
75	Rupaspur Pali in Gaya	369.40 *	2019-20	2019-20	70	131.15	132.85	50.85	*	*
76	Karasan Malhari Rock feal Wiar in Gaya	156.44 *	2020-21	2020-21	25	*	*	39.11	*	*
77	Kasiyadh Ahar Pyne in Gaya	138.48 *	2020-21	2020-21	85	*	*	138.48	*	*
78	Nagma Oraina Ahar Pyne in Gaya	792.76 *	2020-21	2021-22	70	*	*	792.76	*	*
79	Construction of Weir in Zerain River at village Sadarpur, Block bind under Nalanda District	1,297.43 dt.21/02/19	2019	2020	80	65.00	479.45	*	*	*
80	Restoration of Daili Weir irrigation scheme on river Panchane near Daili village in Harnaut block under Nalanda District	699.83 dt.22/02/19	2019	2020	63	*	208.02	*	*	*
81	Restoration of Weir at Bishunpur village on Goithawa river in Utarathu Panchayat of Bind block under Nalanda District	1,165.97 dt.22/02/19	2019	2020	69	65.00	498.50	*	*	*
82	Constuction and modification of Chhakauribigha and Murgawan weir in river Paimar under block Ben district Nalanda	650.18 dt.13/04/18	2018	2020	78	62.00	189.23	*	*	*
83	Detailed Survey & Investigation, Planning, supplying all materials, Labours, Equipment & Machineries, Construction, Execution & Installation, Testing, commissioning along with successful trail run period of 3 months and comprehensive operation and maintenance for 60 months after successful trail run of Ganga Water Lift Project for Drinking Water, Phase-I on Turn key basis in Biharsharif	2,83,600.00 dt.17/04/19	2020	2021	48	121,957.04	132,024.57	*	*	*
84	Maintenance of Distribution system, construction of essential stuctures and GSB work on service road under Tilaiya Diversion Scheme in Wazirganj in Gaya	1,201.59 *	2019-20	2020-21	60	*	198.25	*	*	*
85	Ganga water lift project for drinking water, phase-1 (This project is being executed by (1) Irrigation division Biharsharif, (2) Tilaiya Canal division in Wazirganj in Gaya	2,83,600.00 *	2019-20	2021-22	59	8,000.00	27,871.91	*	*	*
86	Construction of Malai Barrage in Nawanagar in Buxar	4,752.00 *	2013	2022	72	498.00	2,782.00	100.00	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh )*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent )	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
87	Topographical survey of canals ejected from barnar reservoir scheme & pillaring and demarcation work of non forest land instead of forest land at Jhajha, Jamui	481.62 dt.24/07/18	2018-19	2020-21	85	16.20	337.09	144.53	481.62	*
88	Restoration and lining work of Bhanash distributory off tale from Buxar branch canal from Buxar	2,083.79 dt.14/12/18	2019-20	2021-22	27	200.00	466.30	96.67	*	*
89	Raula Minor emanating from Point Du 79.50 of Son High Level Canal in Rohtas	581.63 *	2017-18	2018-19	85	50.00	371.00	210.63	*	87.24
90	Construction work of Bilaspur distribution, emanating from Durgavati right main canal ten chain number 373.00 in Rohtas	313.43 *	2015-16	2022	70	*	190.00	30.69	*	*
91	GSB laying and structure construction work under Durgavati Reservoir Scheme in Rohtas	8,914.86 *	2019-20	2022	35	565.31	3,161.79	*	*	*
92	Construction of Different Structures in Different Canals in Durgawti Reservoir Project & GSB Laying work on service road of main Canals in Rohtas	2,116.6 dt.14/03/18	2018	2020	55	189.86	1,156.82	*	*	*
93	Residual (Construction of canal & structures) and additional (Construction of Bridges) work in Ugranath branch Canal from R.D.48.28 to Branch Canal from R.D. 48.28.30 RD.120.18 including its 4 nos. of Sub-Distributaries in Madhubani	1,914.73 dt.28/12/2019	2019	2021	64	206.42	968.20	*	*	*
94	Balance & Restoration works of Western Kosi Canal Project under Western Kosi Canal Division, Madhubani	5,628.69 dt.28/12/20	2020	2023	9.47	414.23	414.23	*	*	*
95	Supply (through closed under pressure) from Branch Canal to Abhishek Sarover near Vaishali Stupa, Vaishali under district	894.41 *	2020	2021-22	48	207.42	207.42	*	*	*
96	Ensuring availability of water round the year near Vishnupad Mandir on left Bank of Falgu River in Gaya District	25,754.17 dt.27/08/20	2020-21	2023-24	3	824.00	824.00	*	*	*
97	Renovation and lining work of minors and renovation of water courses Ejecting from Nataul Branch canal & Dharaut main canal of Uderasthan Barrage scheme in Jehanabad	3,931.43 dt.25/01/18	2017-18	2019-20	68	99.83	2,014.22	1,868.71	*	*
98	Renovation and lining work of minors and renovation of water courses Ejecting from Left main canal & Habibalipur branch canal of Uderasthan Barrage scheme in Jehanabad	3,524.76 dt.25/01/18	2018-19	2019-20	72	422.17	2,543.76	925.91	*	*
99	Irrigation Creation in Additional Command Area Under Lawich Rampur Barrage Irrigation scheme in Jehanabad	1,181.34 dt.23/12/17	2017-18	2018-19	88	25.00	714.59	241.52	*	*
100	Renovation and Lining of Chhhariyari weir irrigation scheme on river Yamuna under Jehanabad District	2,950.55 dt.17/11/17	2017-18	2019-20	89	183.00	2,334.57	299.45	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
101	Construction of Berra Barrage on River Dardha near village Berra of Masaurhi Block in Patna	4,325.11 dt.13/01/18	2018-19	2020-21	79	394.80	2,863.56	986.95	*	*
102	Lining work of canal from Km 0.00 to Km 7.04 of Vetari Distribution in Bhabhua	1,381.00 *	2020-21	2021-22	20	*	*	1,381.00	*	*
103	Construction of Ganga Sagar Weir in Bettiah	576.78 *	2019	2020	65	241.88	241.88	277.52	*	*
104	Construction of Satgarhi Weir in Bettiah	449.838 *	2019	2020	60	40.02	40.02	365.07	*	*
105	29 Ponds and 1 Pyne in Bettiah	654.89	2019	2020	23 Pond 100% 01 Pyne 100% 06 Pond 60%	186.65	187.65	397.23	*	*
106	Tikma Weir Irrigation Scheme in Madhubani	2,511.22 *	2017-18	2019-20	58	*	514.56	*	*	*
107	Restoration of Gad Marginal bundh from km 0.00 to 4.90 km in Bettiah	473.36 *	2020	2021	52	*	*	473.36	*	*
108	A.E. work for Masan left embkt imriti Kataharwa in Bettiah	241.19 *	2020	2021	48	*	*	241.19	*	*
109	A.E. work for Masan right embkt Khatauri village on Masan river in Bettiah	285.72 *	2020	2021		*	*	285.72	*	*
110	A.E. work at Bhikhna Thori in Bettiah	374.71 *	2020	2021	53	*	*	374.71	*	*
111	Survey work Head - 4700 in Vaishali	81.77 67.5 207.8	2014 2017 2018			20	13.00	70.43	*	*
112	Baluaahi Pokhar in Samastipur	104.43 dt.11/02/20	2019-20	2020-21	80	41.15	41.15	52.92	*	*
113	Babu Pokhar in Samastipur	117.28 dt.15/11/19	2019-20	2020-21	85	25.30	25.30	91.98	*	*
114	Chaita/Daita Pokhar in Samastipur	178.16 d.15/11/19	2019-20	2020-21	60	36.27	36.27	84.58	*	*
115	Sati Pokhar in Samastipur	100.03 dt.14/05/20	2020-21	2020-21	75	*	*	100.03	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
116	Renovation of already installed automation of SCADA system at control room, Bhimnagar Koshi Barrage & monitoring room, for operation of 66 Nos gates Supaul	509.26 dt.12/04/18	2018-19	2023-24	70	47.91	303.43	205.83	*	*
117	Annual repair and maintenance of 66 Nos Koshi Barrage gates Supaul	397.70 dt.02/09/19	2020-21	2025-26	20	50.00	50.00	347.70	*	*
118	Construction of Residual work of Dariyapur weir at Sakri (Jirain) river and restoration of ITS distribution system in Sheikhpura	1,595.64 *	2017-18	2019-20	43	50.00	691.23	*	*	*
119	Construction of Hamidnagar Barrage in Punpun in Gaya	8,957.15 dt.10/05/05	2005	2008	56	*	5,046.00	*	*	*
120	Babu Bandh lift irrigation scheme in Ara	133.63 dt.18/03/19	2019-20	2019-20	32	10.00	10.00	123.63	*	*
121	Danwar Jheel drainage and irrigation scheme in Ara	913.45 dt.16/03/17	2017-18	2018-19	80	*	498.75	414.70	*	*
122	Construction of Jaipura Pump house & renovation of canal system in Mohnia	3,943.10 dt.01/12/17	2017-18	2020-21	80	450.00	2,314.87	*	*	*
123	Construction of Tiwara Pump house & renovation of canal system in Mohnia	5,652.80 dt.06/08/18	2017-18	2019-20	52	200.00	1,774.50	*	*	*
124	Complete restoration and restoration work of Babhanlai Ahar Pine	109.78 *	2019-20	2019-20	85	52.71	52.71	57.07	*	*
125	Navahi Ahar Pine Restoration in Patna	251.42 *	2019-20	2019-20	80	114.30	114.30	137.12	*	*
126	Tiskhora Ahar Pine Restoration in Patna	391.7 *	2019-20	2019-20	80	180.62	180.62	211.07	*	*
127	Complete restoration and restoration work of Nanauri Ahar Pine in Patna	230.62 *	2019-20	2019-20	70	92.08	92.09	138.53	*	*
128	Naharpur (Nisarapura) Ahar Pine Restoration in Patna	100.23 *	2019-20	2019-20	85	*	*	100.23	*	*
129	Barani Ahar Pine Restoration in Patna	100.59 *	2019-20	2019-20	70	32.94	32.94	67.65	*	*
130	Restoration work of Vinayakpali Ahar and Sulisgate in Patna	164.22 *	2020-21	2019-20	70	65.39	65.40	98.82	*	*
131	Netar Ahar Pine Restoration in Patna	210.97 *	2019-20	2019-20	85	103.83	103.83	107.14	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
132	Restoration work of Bara Ahar Pine Scheme in Patna	125.84 *	2019-20	2019-20	60	43.19	43.19	82.65	*	*
133	Restoration work of Dewra Ahar Pine Scheme in Patna	119.05 *	2019-20	2019-20	70	26.88	26.88	92.17	*	*
134	Restoration work of Devkuli Ahar Pine Scheme	249.91 *	2019-20	2019-20	70	88.88	88.88	161.03	*	*
135	Restoration work of Bakarpur Ahar Pine Scheme in Patna	395.32 *	2019-20	2019-20	70	143.03	143.03	252.29	*	*
136	Residual Earth work of Baruar Sub-distributary & Gokul Sub-Distributary off-taking from R.D 125.00 & 82.10 of Kakarghati Branch Canal respectively and its structures in Darbhanga	314.00 dt.23/12/19	2019-20	2020-21	42	64.75	98.43	215.57	*	*
137	Balance & Restoration works of Western Kosi Canal project (For 11. No Division) in Darbhanga	73,501.25 dt.28/02/21	2020-21	2022-23	2	3,500.00	3,500.00	70001.25 for this Division 9,666.15	*	*
138	Anti-erosion work at various places of Chandpur Dhamoun Rasalpur Dawell on the left bank of river Ganga (Agenda No-168/216/2021 Anti Erosion Work 2021) in Dalsinghsarai	529.37 *	2021	2021	60	156.56	156.57	*	*	*
139	Anti-erosion work at various points of right and left embankment of Balan river (Agenda No-168/217/2021 Anti Erosion Work 2021) in Dalsinghsarai	195.63 *	2021	2021	19	24.84	24.84	*	*	*
140	Anti-erosion work at various points of Hajipur Wajidpur embankment chain number 1487.00 to 1497.00 and Barua dam (Agenda No-170/25/2021 Anti Erosion Work 2021) in Dalsinghsarai	216.53 *	2021	2021	20	*	*	*	*	*
141	Anti-erosion work at various points between different points of left embankment of Noon river 501.00 (Agenda No-170/25/2021 Anti Erosion Work 2021) in Dalsinghsarai	125.28 *	2021	2021	40	10.22	10.23	*	*	*
142	Erosion prevention work at various points of right embankment of Noon river between 589.00 and different points of Khemit lake link channel right embankment between 0.00 to 33.00 (Agenda No-170/28/2021 Anti Erosion Work 2021) in Dalsinghsarai	198.40 *	2021	2021	28	11.36	11.36	*	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
143	The right and left embankments of the Balan river are protected against various erosions of the embankment (Agenda No-170/29/2021 Anti Erosion Work 2021) in Dalsinghsarai	159.14 *	2021	2021	0.3	*	*	*	*	*
144	Residual work of Raising & strengthening of western Kosi Embankment, Construction of Bituminous road over it and construction/ renovation / restoration of structures in Supaul	1,337.72 dt.26/08/19	2019	2020-21	51	14.79	574.32	*	*	*
145	Renovation of Nargar Pokhar in Bhagalpur	625.11	2021	2021	60	*	*	625.11	*	*
146	Renovation work of Jhunathi Ahar Pine Irrigation Scheme in Arwal	248.86 *	2020-21	2021-22	80	114.89	114.89	114.90		
147	Protection work of left Edge of River Ganga from Kewala village to Baghmara village in the length of 5200 M (Agenda No. 133/198) in Katihar	10,027.74 dt.18/01/20	2020	2020-21	40	1,348.31	2,334.64	7,522.63		
148	Badua Jalasay Yojna in Munger	2,386.46 dt.30/03/17	2017-18	2021	83	*	216.27	216.27	*	150.00
149	04 Nos. Check Dam near Khajra in Munger	3,659.12 dt.25/01/18	2018-19	2022	65	240.00	400.00	400.00	*	1000.00
150	Harangawai Sinchai Yojna in Munger	1924.31 dt.19/12/18	2020-21	2022	57	200.00	200.00	200.00	*	700.00
151	Residual work of weir diversion head works structure on the river sugrway near village Araiya in Jhanjharpur mblock under Madhubani district	504.96 dt.09/02/19	2019	2020	47	125.00	236.00	289.00	57.09	*
152	Restoration work of Jhanjharpur branch canal from R.D. 41.00 to 138.00 under w.k.c.d Jhanjharpur in Madhubani	1,859.45 dt.19/10/19	2019	2021	59	894.00	1.10	758.00	*	*
153	Restoration and extension of existing embankments from NH-57 to Aranya Naniyon PMGSY road and black topping on both embankments on Sugarway	765.00 dt.28/12/19	2020	2021	53	403.72	403.73	360.96	*	*
154	Renovation work of Barari Ahar and Pyne M.I. Scheme in Sheikhpura	105.89 dt.15/06/20	2019	2020	77	10.02	57.03	36.99	*	*
155	Renovation work of Chordargah and Chalokhara Pond M.I. Scheme in Sheikhpura	159.04 dt.15/06/20	2019	2020	82	37.49	92.50	48.54	*	*
156	Renovation work of Panchna Pond M.I. Scheme in Sheikhpura	335.10 dt.15/06/20	2020	2020	60	14.96	149.68	149.68	*	*
157	Renovation work of Biman Ahar, Pyne and Pond M.I. Scheme in Sheikhpura	151.00 dt.16/02/19	2019	2019	73	*	98.19	36.59	*	*



**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

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1	2	3	4	5	6	7.00	8	9	10	11
158	Renovation work of Baruna Ahar M.I. Scheme in Sheikhpura	111.79 dt.16/02/19	2019	2019	80	*	79.98	19.67	*	*
159	Renovation work of Pain Ahar Pyne M.I. Scheme in Sheikhpura	117.95 dt.16/02/19	2019	2019	83	*	86.80	18.38	*	*
160	Residual soil and structure work between 0.00 to 22.225 of Kasari distribution in Shivnarayanpur, Bhagalpur	438.43 dt.22/03/17	2017	2019	35	*	181.96	*	₹39.46 dt.06/03/18 /₹130.57 dt.27/06/18	*
161	Residual E/W and structure of Harishchandrapur Distributary from 0.00 to 69.10 R.D. and branch canal-II R.D. 8.20 to 36.00 in Shivnarayanpur, Bhagalpur	3,689.44 dt.30/10/17	2018	2019	65	*	2,232.65	*	₹855.15 dt.18/06/19	*
162	Survey & Investigation & Preparation of I.R & L.A. Plan (Contour upto water course) of Vaishali Branch Canal under Gandak Phase II in Vaishali	281.58 *	2018	2019	35	*	65.96	*	*	*
163	Construction of Structure in Hajipur Distributary & Bhagwanpur Distributary of Vaishali Branch Canal in Vaishali	114.54 *	2015	2016	59	*	67.71	*	*	*
164	Construction of various structures in various canals of Durgavati Reservoir Project and G.S.B lining work on the service path of main canal in Chenari in Rohtas	1,045.35 dt.26/02/09	2017-18	2020-21	34	117.43	323.30	*	*	*
165	Constuction work of irrigation of Durgawati left main canal in Chenari, Rohtas	545.40 dt.09/09/16	2017-18	2018-19	58	*	286.04	*	*	*
166	Extensive renovation work of Akbarpur, Panchalova Ahar Pyne scheme in Nalanda	116.79 *	2020-21	2020-21	70	*	*	116.79	*	*
167	Ahar and Pyne Sluice Gate renovation work in Block Giriyak Gram Panchayat Raj Pyarepur in Nalanda	106.93 *	2020-21	2020-21	75	55.67	67.72	39.21	*	*
168	Restoration and Lining work of Karamnasa main Canal Extention and Kulhariya Distributary in Bhabhua	8,183.32 dt.20/10/17	2018	2022	67	293.99	4,006.62	*	*	*
169	Construction of Dharhar pump house and link canal in Bhabhua	5771.00 dt.04/09/18	2019	2021	65	199.59	1,626.58	*	*	*
170	Renovation work of Sagar Tank Scheme in Kamur Mohania	262.31 *	2020	2021	80	*	*	238.82	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

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1	2	3	4	5	6	7.00	8	9	10	11
171	Construction of canal and its lining work & structure (From RD 790.00 to 806.40) under Tirhut Main Canal (M/S Sri Bala jee Enterprises) in Motipur Camp-Muzaffarpur	01SBD/2016-17 dt.23/10/16 ₹3,583.18 02SBD/SUP/2017-18 dt.18/12/17 ₹357.96 03SBD/SUP/2017-18 dt.06/02/18 ₹635.50 Total Sgr. ₹ 4,576.64	2016	2018	82	285.67	3,628.44	948.20	*	*
172	Construction of canal and its lining work & structures (From RD 806.40 to RD 827.70) under Tirhut Main Canal (Broadway links Pvt. Ltd) in Motipur Camp-Muzaffarpur	01SBD/17-18 dt.22/11/17 ₹6,947.72	2017	2019	55	636.14	3,548.63	3,399.09	*	*
173	Construction of canal and its lining work & structures (From RD 790.00 to 806.40) under Tirhut Main Canal (Ayamns Infra Survey) in Motipur Camp-Muzaffarpur	01F2/14-15 dt.16/09/14 ₹34.75 02SBD/14-15 dt.16/09/14 ₹233.14 01F2/SUP/2016-17 dt.17/02/2017 ₹67.83 02SBD/SUP/2016-17 dt.20/02/17 ₹434.45	2014	2018	68	*	421.49	348.68	*	*
174	Construction of canal, lining works and structure (From RD 827.70 to 909.40) of Tirhut main Canal (NCCL) in Motipur Camp-Muzaffarpur	01SBD/20-21 dt.23/09/2020 ₹30,669.25	2020	2022	1	1,500.00	1,500.00	29,169.25	*	*

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1	2	3	4	5	6	7.00	8	9	10	11
175	Renovation work of Bali Visanpura Pond in Chhapra	119.00 *	2019-20	2019-20	64	*	46.45	47.00	*	*
176	Renovation work of Karahi Bangra Pond in Chhapra	105.00 *	2019-20	2019-20	50	*	20.00	68.00	*	*
177	Renovation work of Bhodasa Pond in Chhapra	234.61 *	2019-20	2019-20	63	*	93.56	92.50	*	*
178	Renovation work of Dighi Pond in Chhapra	234.89 *	2019-20	2019-20	82	*	94.00	94.90	*	*
179	Construction of Anti flood sluice cum regulator at Balgudar Ghat (1759.93m D/S of Mankatha Railway Bridge) on River Harohar in Bakhtiyarpur, Patna	12,120.75 dt.08/05/17	2018	2020	37	*	4,893.09	7,511.83	*	*
180	Pucca Protection work of right bank of muhane river near village Trimuhan under Block ghoswari Dist - Patna	308.12 dt.17/02/20	2020	2020	86	184.90	184.91	115.93	*	*
181	Anti flood sluice cum regulator on Bari Nala near right side of Muhane river at Paijna, Block ghoswari Dist - Patna	636.28 dt.17/02/20	2020	2021	80	434.48	434.48	70.18	*	*
182	A.E. Work in between 72.59 km to 75.86 km & 76.88 km to 80.00 km of Saran Embankment	706.25 dt.31/12/20	2020-21	2021-22	22	*	*	706.25	*	*
183	A.E. work of Sondhi left and right Embankment	242.48 dt.12/02/21	2020-21	2021-22	56	*	*	220.00	*	*
184	A.E. work between km 37.685 to 38.400 km of Saran Embankment at village Thahra Thakurbari in Chhapra	349.56 dt.12/02/21	2020-21	2021-22	40	*	*	250.00	*	*
185	A.E. work in between km 30.00 to 30.800 km at village Baligaon between Baligaon spur and Hasanpura spur at Saran Embankment	240.78 dt.12/02/21	2020-21	2021-22	42	*	*	240.78	*	*
186	A.E. work on Mahi Right Embankment at village Shobhepur in Chhapra	301.90 dt.12/02/21	2020-21	2021-22	27	*	*	301.90	*	*
187	A.E. work 2021 at spur km 23.78 and 23.52 in DVS & U/S EAB. (Agenda No. EAB/B/01/2021)	136.68 *	2020-21	2021-22	39	*	*	136.68	*	*
188	A.E. work 2021 at spur km 24.10 and 24.45 of EAB (Agenda No. EAB/B/02/2021)	269.97 *	2020-21	2021-22	73	*	*	269.97	*	*
189	A.E. work 2021 between spur km 25.25 and 25.57 of EAB (Agenda No. EAB/B/03/2021)	211.88 *	2020-21	2021-22	70	*	*	211.88	*	*
190	A.E. work 2021 between spur No. 51 to 54 of Nepali Bundh (Agenda No. EAB/B/04/2021)	1,295.55 *	2020-21	2021-22	24	*	*	1,295.55	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
191	A.E. work 2021 between spur No. 40 to 44 of Nepali Bundh (Agenda No. EAB/B/05/2021)	1,469.71 *	2020-21	2021-22	10	*	*	1,469.71	*	*
192	A.E. work 2021 between in front of spur No. 32 to 34 of Nepali Bundh (Agenda No. EAB/B/06/2021)	376.88 *	2020-21	2021-22	68	*	*	376.88	*	*
193	Restrotrion work of RD- 0.00 to 41.00 of Jhanjharpur branch canal at Andhrathadhi	526.87 dt.15/10/19	2019	2021	33	174.58	174.58	352.29	*	*
194	Renovation of 04 Nos. L.I Scheme (Sikarpur, Basdaha-2, Gandwas-1, Rahua) in Purnea	112.64 dt.15/06/20	2020-21	2020-21	25	22.61	22.61	*	*	*
195	Renovation of 05 Nos. L.I Scheme (Dobha, Pakariya, Gadua, Kharkatta-1, Kharkatta-2) in Purnea	136.93 dt.15/06/20	2020-21	2020-21	65	48.11	48.11	13.57	*	*
196	Restoration of Chandpur Distributary and its Distribution system, Kanhauli Sub Distributary and its Distribution system, Bhawarajpur Sub Distributary and its Distribution system, under Restoration work of Western Gandak Canal system, Bihar (New Major ERM)	157.61 dt.02/01/15	2014-15	2017-18	57.95	431.54	9,643.86	*	*	*
197	Restoration of Hathua Branch Canal (90.00 to 183.40 RD) & its distribution system & Guthni distributary & its distribution system Titra sub distributor and its distribution system under Restoration work of Western Gandak Cana System Bihar "Saran Canal and its distribution system Bihar (New Major ERM)"	158.52 dt.30/01/15	2014-15	2017-18	15	*	2,439.86	*	*	*
198	9 Nos. Lift Irritation in Araria	205.72 *	2020	2021	40	66.60	66.60	*	*	*
199	Construction of residual E/W & structure of Minors OR2 (Bijkhana minor), OR3 (Jamuari Minor) ,OL2 (Arer Minor), OL3 (Balal Sub. Disty) off taking from 22.10, 29.00, 33.32 & 50.90 respectively of kings canal (Ex. R.D 8.20 of S.B.C.) system in Darbhanga	614.82 dt.28/07/14	2014-15	2015-16	36	46.09	222.27	*	*	392.55
200	Construction of residual E/W structure of Minors OR4 (Parsauni Sub. Dysty.), OR7 (Khairi banka Minor), off taking from 34.33 & 59.07 respectively of kings canal (Ex. R.D 8.20 of S.B.C) system in Darbhanga	843.17 dt.28/07/14	2014-15	2015-16	43	80.51	359.20	*	*	483.96
201	Construction of residual E/W & structure of Minors OR8 off taking from 88.90 of kings canal (Ex. R.D 8.20 of S.B.C) system in Darbhanga	597.73 dt.11/11/14	2014-15	2015-16	36	9.29	212.81	*	*	384.91

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
202	Construction of residual E/W & structure of Minors OR6 (Mimari Sub. Disty) & OL4 (Bhojparaul Minor) off taking from R.D 50.90 & 59.07 respectively of kings canal (Ex. R.D 8.20 of S.B.C) system in Darbhanga	476.52 dt.03/01/15	2014-15	2015-16	45	82.20	212.13	*	*	264.39
203	Construction of residual E/W & structure of OL5 (Darima Sub. Disty) of kings canal (Ex. R.D 8.20 of S.B.C.) system in Darbhanga	811.04 dt.08/04/15	2015-16	2016-17	40	29.13	324.04	*	*	487.00
204	Construction of residual E/W & structure of Malmal minor with sub minor offtaking R.D 178.00 of WKMC in Darbhanga	184.14 dt.05/09/16	2016-17	2017-18	25	46.34	46.34	*	*	137.70
205	Construction of residual E/W & structure of Kalikapur minor with sub minor offtaking R.D 178.00 of WKMC in Darbhanga	157.05 dt.24/09/16	2016-17	2017-18	4	6.81	6.81	*	*	150.23
206	Construction of Embankment at Jahanwi chowk to Ismailpur of left bank of river Ganga in Bhagalpur district	4015.61 *	2018	2019	42	*	507.52	*	*	*
207	Residual E/W & construction of structures of sub distributories/Minors off taking between RD 0.00 to 45.00 of Bideshwar Asthan Sub branch Canal 015BD/2014-15 (13.12.2014) in Madhubani	261.77 *	2014-15	2015-16	10	26.08	*	*	*	*
208	Residual E/W & construction of structures of sub distributories/Minors off taking between RD 66.10 to 88.40 of Bideshwar Asthan Sub branch Canal 06F2/2014-15 (19.02.2015) in Madhubani	130.04 *	2014-15	2015-16	68	87.95	*	*	*	*
209	Residual E/W & construction of structures of sub distributories/Minors off taking between RD 45.00 to 73.30 of Bideshwar Asthan Sub branch Canal 015BD/2015-1606F2/2014-15 (19.02.2015) in Madhubani	511.48 *	2015-16	2016-17	43	218.84	*	*	*	*
210	Construction of Gated weir for irrigation creation on Jhim river near Kachaharipur, Bloc K-Sonbarsha of Dist Sitamarhi	2,490.14 *	2018-19	2020-21	62	66.11	1,627.81	862.63	*	*
211	Under Karakat block, construction work of bridge-cum-fall cum triangle regulator on the river joining Kao and repair/construction work of outlet constructed at km 1.72, 4.60 and 5.40 of Mahuari distribution, at km 1.20 near Shivpur halt in Jamodi sub-division. Restoration work of damaged bridge and bridge construction work at Km 0.90 near Nagendra Jha Women's College in Kesath-1 Distribution in Rohtas	119.27 dt.17/11/18	2019-20	2020-21	75	30.66	*	76.68	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
212	Restoration of Saran main Canal and its small distribution system, Bishanpur Distributary and Sidhawallia Distributary and its Distribution system, Pithauri Distributary and its Distribution system, under "Restoration work of Western Gandak Canal system, Bihar "(Saran main canal and its distribution system), Bihar (New Major ERM)" in Siwan	7,532.16 dt.31/10/14	2014-15	2017-18	62	64.97	4,728.60	*	*	*
213	Restoration of Hathua Canal (0.00 to 90.00 RD) & its Distribution system and Siwan Sub branch canal and its Distribution system, under "Restoration work of Western Gandak Canal system, Bihar "(Saran main Canal and its Distribution system), Bihar (New Major ERM)" in Siwan	21,936.28 dt.02/02/15	2014-15	2017-18	12	*	2,600.27	*	*	*
214	Punpun Branch Canal SBD- 1/2016-17 in Goh	4,394.92 *	2016	2018	13	*	946.23	*	*	*
215	Kinger Distributary SBD- 2/2016-17 in Goh	912.11 *	2017	2018	56	*	526.01	*	940.18	
216	Reconstruction of check Dam with gate and SLR Bridge at Trijunction near village Manikpur & Desilting of Terua river from trijunction to village Shivnagar under Surajgarha block Lakhisarai District	448.45 dt.29/08/18	2018-19	2019-20	72	*	258.75	138.95	(-)50.75	*
217	Scheme for Augmentation of increasing the Discharge of darson River by Interlinkin it to Ghoghla kol river in Surajgarha block Lakhisarai District	1,034.74 dt.27/02/19	2019-20	2020-21	40	3.45	163.08	871.66	*	*
218	Desilting of pyne Aahar Piribazar Area of Surajgarha block in Lakhisarai	462.62 dt.27/02/19	9/18/2019	12/17/2020	60	55.00	55.00	407.62	*	*
219	Restoration of Chhapra Branch Canal and its Distribution System (Group No. 05) in Chhapra	11,494.41 *	2014-15	2021-22	65	173.20	273.00	99.79	*	*
220	Restoration of Patheda Branch Canal and Salempur Distributary, Sultanpur Distributary and it Distribution system. (Group No. - 06) in Chhapra	22,255.99 *	2014-15	2021-22	68	30.08	*	*	*	*
221	Construction of combined office Building in Gopalganj Gandak colony in Gopalganj	678.61 *	2018-19	2019	75	141.10	420.71	*	*	*
222	A.E. work at D/S of Bettiah-Gopalganj Bridge (ii) A.E. work at 1.705 km to 3.00 km of Patahara Chharki and (iii) A.E. work at 1.830 km to 4.750 km of Patahara Chharki in Gopalganj	1,210.28 *	2020-21	2021-22	57	*	*	*	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
223	Raising & Strengthening of protection work 124.70 km to 126.50 km of Saran Embankment in Gopalganj	1,437.05 *	2020-21	2021-22	36	*	*	*	*	*
224	Raising & Strengthening and protection work from 0.340 km to 3.070 km of Bhaisahi Puraina Chharki in Gopalganj	1,400.96 *	2020-21	2021-22	37	*	*	*	*	*
225	(i) Sallehpur - Tanduspur Chharki from 5.00 km to 10.50 km (ii) A.E. work from 0.0 km to 1.110 km of Dipau Chharki (iii) A.E. work from 0.0 km to 2.30 km of Hasanpur Chharki in Gopalganj	1,009.89 *	2020-21	2021-22	60	*	*	*	*	*
226	A.E. work from 80.00 km to 100.00 km of Saran Embankment	2,450.66 *	2020-21	2021-22	22	*	*	*	*	*
227	Anti Erosion work in between 0.00 km to 9.60 km of Salempur Chharki in Gopalganj	2020.57 *	2020-21	2021-22	35	*	*	*	*	*
228	A.E. work B.S.F. Zamindari Bundh between 0.00 km to 8.25 km in Gopalganj	2,786.52 *	2020-21	2021-22	21	*	*	*	*	*
229	Western Gandak Canal Restoration Work Group No-02 in Madhaura	20,151.67 *	2017-18	2019-20	3	*	770.74	*	*	*
230	Western Gandak Canal Restoration Work Group No-08 in Madhaura	1484.00 *	2014-15	2019-20	23	*	354.00	*	*	*
<b>PUBLIC HEALTH ENGINEERING DEPARTMENT</b>										
1	Construction of 200 No's of Defunct Tube well in Darbhanga	124.12 dt.26/09/21	2019-20	2020-21	80	55.63	79.26	44.86	**	**
2	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected work in Darbhanga	659.34 dt.18/02/19	2019-20	2020-21	70	78.57	378.77	280.57	**	**
3	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected work in Darbhanga	279.25 dt.31/05/19	2019-20	2020-21	65	2.43	168.98	110.27	**	**
4	Mukhya Mantri Nishchay Yojna (Non-Quality) Public Water Supply work in Darbhanga	264.16 dt.31/05/19	2019-20	2020-21	70	43.91	132.10	132.06	**	**
5	Mukhya Mantri Nishchay Yojna (Non-Quality) Public Water Supply work in Darbhanga	557.62 dt.06/06/19	2019-20	2020-21	70	23.02	273.91	283.71	**	**
6	Mukhya Mantri Nishchay Yojna (Non-Quality) Public Water Supply work in Darbhanga	112.52 dt.10/09/18	2018-19	2019-20	80	*	31.58	80.94	**	**
7	Mukhya Mantri Nishchay Yojna (Non-Quality) Public Water Supply work in Darbhanga	565.15 dt.22/09/18	2018-19	2019-20	60	52.52	237.97	327.18	**	**
8	Mukhya Mantri Nishchay Yojna (Non-Quality) Public Water Supply work in Darbhanga	426.20 dt.12/06/19	2019-20	2020-21	75	64.32	209.16	217.04	**	**

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
9	Mukhya Mantri Nishchay Yojna (Non-Quality) Ward Implementation and Management Committee work in Darbhanga	1,888.30 *	2019-20	2020-21	55	62.43	728.97	1,159.33	**	**
10	Puraini water supply scheme in Bhagalpur	321.77 *	2015-16	2016-17	72	*	230.77	91.01	**	**
11	Multi village water supply scheme in Bhagalpur	7,128.00 *	2013-14	2017-18	57	507.51	3,558.83	3,061.65	**	**
12	Mini pipe water supply scheme for flouride area through electric supply (Via) in Bhagalpur	780.73 *	2015-16	2016-17	84	*	654.19	126.53	**	**
13	Mini pipe water supply scheme for removal of flouride removal Water Supply scheme (Hi Tech) in Bhagalpur	2,140.35 *	2017-18	2018-19	49	354.46	696.00	1,089.89	**	**
14	Amba Water supply scheme in Bhagalpur	108.50 *	2017-18	2017-18	85	*	92.71	15.79	**	**
15	Mini water supply with electric floried removal in Bhagalpur	3,151.14 *	2018-19	2018-19	71	492.57	1,739.46	919.11	**	**
16	Mini water supply with electric Arsenic removal in Bhagalpur	135.35	2017-18	2017-18	77	10.46	94.19	30.69	**	**
17	Mini water supply with electric Arsenic removal in Bhagalpur	317.59 *	2018-19	2019-20	67	*	211.41	106.19	**	**
18	Mini water supply with electric Arsenic removal in Bhagalpur	542.15 *	2018-19	2019-20	69	56.78	316.25	169.12	**	**
19	Nathnagar Public water supply system (Extension of pipe line) in Bhagalpur	129.97 *	2019-20	2019-20	53	68.55	*	61.42	**	**
20	Sonudih Satorzi Public water supply system (Extension of pipe line) in Bhagalpur	223.47 *	2019-20	2019-20	68	136.57	16.00	70.90	**	**
21	Akbarnagar Public water supply system (Extension of pipe line) in Bhagalpur	164.70 *	2019-20	2019-20	28	46.70	*	118.00	**	**
22	Mini Water supply electric Arsenic removal in Bhagalpur	959.36 *	2019-20	2019-20	60	411.32	167.52	380.51	**	**
23	Mini Water supply with electric Arsenic removal in Bhagalpur	902.83 *	2019-20	2019-20	64	302.81	277.18	322.84	**	**
24	Mini Water supply with electric (Ward Implementation and Management Committee) in Bhagalpur	1,900.92 *	2019-20	2019-20	54	992.39	36.77	871.75	**	**
25	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	1,659.79 dt.04/01/18	2019-20	2020-21	60	599.67	671.93	987.85	*	*
26	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	17759.89 dt.27/02/18	2019-20	2020-21	60	5,351.60	8,144.93	9,614.95	*	*



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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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1	2	3	4	5	6	7.00	8	9	10	11
27	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	4,724.80 dt.11/04/18	2019-20	2020-21	65	1,688.64	2,665.29	2,059.50	*	*
28	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	3768.28 dt.22/10/18	2019-20	2020-21	55	1,148.25	1,576.71	2,191.56	*	*
29	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	4,923.93 dt.23/11/18	2019-20	2020-21	55	1,813.17	2,286.70	2,673.22	*	*
30	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	3939.95 dt.22/09/18	2019-20	2020-21	60	1,654.08	1,997.28	1,942.66	*	*
31	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	7,489.34 dt.28/01/19	2019-20	2020-21	55	3,068.92	3,504.86	3,984.47	*	*
32	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Public Water Supply work in Kishanganj	244.03 dt.07/01/19	2019-20	2020-21	55	64.50	113.25	130.77	*	*
33	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	14,688.86 dt.27/05/19	2019-20	2020-21	52	4,541.53	5,706.13	8,982.72	*	*
34	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	3541.15 dt.07/06/19	2019-20	2020-21	55	1,243.95	1,695.27	1,845.87	*	*
35	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	2,977.21 dt.27/05/19	2019-20	2020-21	60	1,317.72	1,489.15	1,488.05	*	*
36	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	6511.87 dt.28/05/19	2019-20	2020-21	60	2,541.19	3,240.54	3,271.32	*	*
37	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	5,222.36 dt.27/05/19	2019-20	2020-21	70	2,236.42	3,166.47	2,055.88	*	*
38	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	3,492.05 dt.27/05/19	2019-20	2020-21	55	1,427.99	1,589.71	1,902.33	*	*
39	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	11,050.80 dt.28/05/19	2019-20	2020-21	52	3,886.36	4,560.81	6,489.98	*	*
40	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	5,838.77 dt.30/05/21	2019-20	2020-21	65	2,498.65	3,285.22	2,553.54	*	*
41	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	163.53 dt.16/09/19	2019-20	2020-21	45	46.32	51.34	112.18	*	*
42	Mukhya Mantri Nishchay Yojna (Quality) Iron Effected Mini Jalapurti Yojna in Kishanganj	477.34 dt.18/09/19	2019-20	2020-21	45	128.48	128.48	348.86	*	*
43	Ward Implementation and Management Committee at Dharaut in Jahanabad	202.82 dt.05/03/19	2019-20	2020-21	60	26.08	44.78	*	*	*

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1	2	3	4	5	6	7.00	8	9	10	11
44	Ward Implementation and Management Committee at Gandhar (A) in Jahanabad	148.00 dt.05/03/19	2019-20	2020-21	80	27.05	57.20	*	*	*
45	Ward Implementation and Management Committee at Gandhar (B) in Jahanabad	136.45 dt.05/03/19	2019-20	2020-21	50	*	5.85	*	*	*
46	Water Supply Scheme at Dhanarua, Patna	171.99 dt.25/09/18	2019-20	2019-20	70	56.08	56.08	115.90	*	*
47	Water Supply Scheme at Maner, Patna	5,340.00 dt.21/08/19	2019-20	2021-22	33	1,775.39	1,938.85	3,401.15	*	*
48	Mukhya Mantri Nishchay Yojna (Quality) at Madanpur in Aurangabad	745.45 dt.18/07/17	2017-18	2020-21	40	142.91	227.46	74.26	*	*
49	National Rural Drinking Water Programme at Rafiganj in Aurangabad	127.99 dt.15/06/17	2018-19	2020-21	62	24.48	71.04	*	*	*
50	National Rural Drinking Water Programme Deo	196.80 dt.06/07/17	2018-19	2020-21	20	22.86	37.00	*	*	*
51	Mukhya Mantri Nishchay Yojna (Non-Quality) at Madanpur in Aurangabad	177.59 dt.28/05/19	2019-20	2020-21	43	42.83	75.79	*	*	*
52	Mukhya Mantri Nishchay Yojna (Quality) in Aurangabad	176.30 dt.28/05/19	2019-20	2020-21	24	24.09	42.46	*	*	*
53	Mukhya Mantri Nishchay Yojna (Quality) in Madanpur in Aurangabad	187.28 dt.10/08/19	2019-20	2020-21	53	52.53	45.97	49.31	*	*
54	Mukhya Mantri Nishchay Yojna (Quality) in Madanpur in Aurangabad	177.68 dt.10/08/19	2019-20	2020-21	39	38.87	35.36	33.69	*	*
55	Mukhya Mantri Nishchay Yojna (Non-Quality) at Aurangabad	125.62 dt.10/08/19	2019-20	2020-21	57	57.03	56.60	15.03	*	*
56	Mukhya Mantri Nishchay Yojna - Quality Deo	114.95 dt.10/08/19	2019-20	2020-21	39	39.11	13.53	31.42	*	*
57	Mukhya Mantri Nishchay Yojna (Quality) in Madanpur in Aurangabad	179.28 dt.28/01/19	2019-20	2020-21	46	45.63	59.27	22.53	*	*
58	Mukhya Mantri Nishchay Yojna (Quality) in Madanpur in Aurangabad	133.85 dt.28/01/19	2019-20	2020-21	72	72.03	61.68	34.23	*	*
59	Mukhya Mantri Nishchay Yojna (Quality) in Madanpur in Aurangabad	119.31 dt.28/01/19	2019-20	2020-21	22	22.36	18.28	8.38	*	*
60	Mukhya Mantri Nishchay Yojna (Non-Quality) at Aurangabad	138.49 dt.05/03/19	2019-20	2019-20	58	58.31	80.75	*	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
61	Mukhya Mantri Nishchay Yojna (Non-Quality) at Daudnagar in Aurangabad	137.68 dt.28/05/19	2019-20	2020-21	62	61.85	45.58	395.62	*	*
62	Mukhya Mantri Nishchay Yojna (Quality) at Rafiganj in Aurangabad	128.29 dt.28/01/19	2019-20	2020-21	66	65.88	78.18	6.33	*	*
63	Mukhya Mantri Nishchay Yojna (Quality) at Rafiganj in Aurangabad	128.29 dt.01/01/18	2019-20	2020-21	74	74.07	101.54	41.05	*	*
64	Mukhya Mantri Nishchay Yojna (Quality) at Madanpur in Aurangabad	141.99 dt.10/06/19	2019-20	2020-21	18	18.47	11.79	14.42	*	*
65	Mukhya Mantri Nishchay Yojna (Non-Quality) at Madanpur in Aurangabad	103.37 dt.05/03/19	2019-20	2019-20	41	40.64	42.00	*	*	*
66	Mukhya Mantri Nishchay Yojna (Non-Quality) at Madanpur in Aurangabad	100.49 dt.05/03/19	2019-20	2020-21	46	46.29	43.20	3.31	*	*
67	Mukhya Mantri Nishchay Yojna (Quality) at Madanpur in Aurangabad	139.16 dt.10/06/19	2019-20	2020-21	30	30.17	41.98	*	*	*
68	Mukhya Mantri Nishchay Yojna (Quality) at Rafiganj in Aurangabad	150.66 dt.10/06/19	2019-20	2020-21	62	61.80	68.30	24.81	*	*
69	Mukhya Mantri Nishchay Yojna (Non-Quality) at Obra in Aurangabad	111.47 dt.05/03/19	2019-20	2020-21	56	55.71	50.82	11.27	*	*
70	Mukhya Mantri Nishchay Yojna (Non-Quality) at Obra in Aurangabad	113.65 dt.05/03/19	2019-20	2020-21	55	55.19	51.64	11.08	*	*
71	Mukhya Mantri Nishchay Yojna (Non-Quality) Deo at Aurangabad	112.82 dt.30/05/19	2019-20	2020-21	17	16.82	18.97	*	*	*
72	Har Ghar Nal ka Jal (Ward Implementation and Management Committee) in Basanpur, Siwan	883.00 dt.05/03/19	2019-20	2020-21	85	50.48	77.98	23.00	*	*
73	Har Ghar Nal ka Jal (Ward Implementation and Management Committee) in Lakari Darghah, Siwan	883.00 dt.05/03/19	2019-20	2020-21	50	14.49	24.84	119.26	*	*
74	Har Ghar Nal ka Jal (Ward Implementation and Management Committee) in Darauli, Siwan	883.00 dt.05/03/19	2019-20	2020-21	80	14.74	52.27	71.77	*	*
75	Har Ghar Nal ka Jal (Ward Implementation and Management Committee) in Hasanpura, Siwan	883.00 dt.05/03/19	2019-20	2020-21	50	237.09	237.09	125.01	*	*
76	Har Ghar Nal ka Jal (Ward Implementation and Management Committee) in Sagar Sultanpur, Siwan	883.00 dt.05/03/19	2019-20	2020-21	85	48.94	55.56	6.37	*	*
77	Har Ghar Nal ka Jal (Ward Implementation and Management Committee) in Jiyaye, Siwan	883.00 dt.05/03/19	2019-20	2020-21	25	12.09	12.09	149.16	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
78	Har Ghar Nal ka Jal (Ward Implementation and Management Committee) in Goriyakothi, Siwan	883.00 dt.05/03/19	2019-20	2020-21	75	61.46	61.46	119.56	*	*
79	Design, construction, Supplying Testing and Commissioning of balance work of Simri Multi-village pipe water supply scheme (capacity 17.66 MLD) for Arsenic affected villages of Simri & Buxar blocks in District of Buxar including construction of floating jetty (M.S. Barge) structure and raw water pumping station, Water Treatment plant, Master ESR, Intermediate ESR, Zonal ESR, Main Distribution line with D.I. and H.D.P.E. pipe, House service connection to each household, Underground Water Reservoir, Solar Lighting System, SCADA, Boundary wall, Approach road, Electrical/Mechanical works, Highway/Railway/ Canal crossing and other allied works etc, as per direction of E/I with supply of all materials supply and installation of all electrical and mechanical equipment and supplying, laying, jointing, testing of jointing at mislink of existing rising repair distribution pipe line of different dia including operation and maintainance for 5 years on turn-key basis with three months trial & run period and three months defects and liability after successful commissioning all complete job in Buxar	16,803.00 *	2020-21	2021-22	40	259.08	11,379.17	*	*	*
80	Multi Rural Piped Water Supply Scheme at Simri in Buxar	16,803.00 *	2020-21	2021-22	40	259.08	11,379.17	*	*	*
81	Construction of Matihani MVS in Begusarai	19178.00 *	2015	2018	49	3,884.60	12,168.25	*	*	*
<b>BUILDING CONSTRUCTION DEPARTMENT</b>										
1	Construction of Government Engineering College in Samastipur	7,421.00 *	2020-21	2021-22	30	1,425.00	14.25	5,996.00	*	*
2	Construction of boy's Industrial Training Institute building including Furniture, Fire fighting and electrical works in Samastipur	1266.39 *	2020-21	2021-22	35	368.81	368.81	897.58	*	*
3	Construction of District supply chain management centre building in Samastipur	121.47 *	2020-21	2021-22	80	73.76	73.76	47.71	*	*
4	Construction of Industrial Training Institute building at Rosera in Samastipur	1,720.01 *	2019-20	2021-22	80	936.52	936.52	783.49	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

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1	2	3	4	5	6	7.00	8	9	10	11
5	Construction of 100 bedded boy's hostel (G+3) Baba Kebal Maharaj Industrial Training Institute, Patori in Samastipur	429.34 *	2020-21	2021-22	80	139.69	139.69	289.65	*	*
6	Construction of women Industrial Training Institute building in Samastipur	1,490.57	2020-21	2021-22	85	473.00	473.00	1,017.57	*	*
7	Construction of Industrial Training Institute building at Balia in Begusarai	1,520.49 dt.20/05/19	2019-20	2021-22	85	467.69	790.75	563.57	*	*
8	Construction of 300-bedded Boy's Hostel (G+5) for Government Polytechnic at Barauni in Begusarai	1500.46 dt.04.09.20	2021-22	2022-23	15	*	*	1,316.95	*	*
9	Construction of 300-bedded Boy's Hostel (G+5) and 200 bedded Girl's Hostel (G+3) for R.S.D. Engineering College, Begusarai	2,600.60 dt.08/09/20	2021-22	2022-23	20	*	*	2,287.08	*	*
10	Construction of 8-additional room of Circuit House in Begusarai	200.68 dt.26/07/18	2021-22	2022-23	40	*	*	240.50	*	*
11	Construction of District supply chain management centre building in Begusarai	100.19 dt.04/12/19	2020-21	2021-22	70	35.27	35.27	70.40	*	*
12	Work of Fire Fighting in all building & Construction of underground tank, Sewage treatment plant and campus development of Ramdhari Singh Engineering College in Begusarai	900.53 dt.23/10/19	2020-21	2021-22	25	77.38	77.38	370.66	*	*
13	Construction of Women's Industrial Training Institute building at Ujain Block Daraunda in Siwan	872.63 dt.25/09/17	2017-18	2021-22	70	100.00	485.19	387.44	*	*
14	Construction of Industrial Training Institute building at Jiradei under Mukhya Mantri Saat Nischay Scheme in Siwan	1,508.24 dt.04/03/20	2020-21	2021-22	65	604.21	604.21	904.02	*	*
15	Construction of Government Engineering College in Siwan	7575.95 dt.10/06/20	2021-22	2022-23	25	*	*	7,575.95	*	*
16	Construction of Additional Circuit house (8 Rooms) at circuit house campus Danibigha, Aurangabad (Including Fire Fighter, Furniture electrification) in Aurangabad	279.74 *	2019-20	2020-21	21	57.48	222.26	*	*	*
17	Construction of 8 Court building in campus of civil court (including electrification work) in Aurangabad	965.99 *	2019-20	2021-22	64	617.37	348.61	*	*	*
18	Construction of sahkar Bhawan Co-operative Bank campus (including furniture and electrification) in Aurangabad	226.06 *	2019-20	2020-21	50	110.98	115.07	*	*	*
19	Construction of Government Engineering College at Arthua Rafiganj in Aurangabad	7,523.39 *	2019-20	2021-22	55	4,225.00	3,298.39	*	*	*
20	Construction of warehouse for storing VV PATS block colony (including Fire fighter and electrification) in Aurangabad	444.91 *	2018-19	2021-22	75	341.13	103.77	*	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
21	Construction of Information Technology centre building at Kutumba (including Firefighter and electrification) in Aurangabad	919.94 *	2019-20	2020-21	45	38.77	532.22	*	*	*
22	Construction of Information Technology centre building at Rafiganj in Aurangabad	481.83 *	2020-21	2022-23	20	74.50	407.32	*	*	*
23	Construction of District Transport office in Madhepura	131.84 dt.2018	2018-19	2019-20	57	11.33	75.29	56.54	*	*
24	Remaining work of Bindeshwari Prasad Mandal Engineering College in Madhepura	2,260.52 *	2020-21	2021-22	33	745.61	745.61	1,514.91	*	*
25	Construction of Industrial Training Institute at Chousa Udakishunganj in Madhepura	1,714.00 dt.25/07/16	2017-18	2018-19	34	*	575.71	1,138.28	*	*
26	Construction of Block office and Residential building at Udakishunganj in Madhepura	1,182.00 dt.14/11/16	2017-18	2018-19	58	5.00	689.50	492.50	*	*
27	Construction of Block office and Residential building at Murliganj in Madhepura	1,168.00 dt.14/11/16	2017-18	2018-19	69	5.00	805.31	362.69	*	*
28	Construction of Information Technology centre at Gwalpara in Madhepura	1,030.17 dt.14/06/19	2019-20	2020-21	38	94.79	394.79	635.18	*	*
29	Construction of Jila Aapurti Shrinkhla building in Madhepura	113.22 dt.2019	2019-20	2019-20	85	64.78	96.08	17.13	*	*
30	Construction of Industrial Training Institute at Dhurgaw in Madhepura	1,532.96 *	2020-21	2021-22	26	400.00	400.00	1,132.96	*	*
31	Construction of D type (G+3) residence at Udakishunganj in Madhepura	272.16 *	2019-20	2020-21	5	12.51	12.51	259.65	*	*
32	Construction work of new buildings by demolishing the dilapidated building of Government Polytechnic Muzaffarpur	2,118.00 *	2019-20	2021-22	40	507.20	507.20	900.00	*	*
33	Construction work of three items and 200 bedded women's hostel in Government Women's Polytechnic Muzaffarpur	3900.00 *	2020-21	2022-23	10	317.04	317.04	3,300.00	*	*
34	Construction works of various buildings of Administrative Training Institute in Gaya	13,900.00 *	2017-18	2018-19	71	*	7,079.38	3,102.65	*	*
35	Construction work of 100 bedded male hostel (G+3) at Industrial Training Institute, Mahkar in Gaya	475.00 *	2019-20	2021-22	80	200.00	200.00	262.63	*	*
36	Construction work of Servey Training Institute at Bodh Gaya in Gaya	897.07 *	2019-20	2021-22	70	183.28	378.74	592.52	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
37	Construction work of 2 boys hostel (capacity 300 per hostel) and 1 girl's hostel (capacity 200 per hostel) on the land available in the premises of Gaya Engineering College under Gaya District	5,200.00 *	2020-21	2021-22	60	827.00	827.00	3,858.89	*	*
38	Construction work of engineering college in Nawada District	8,700.44 dt.30/04/21	2019-20	2021-22	85	5,099.38	3,601.05	2,959.05	*	*
39	Roh block office cum residential building in construction of Nawada district, campus development work etc. (including electrification work and non-scheduled mode)	1,737.81 dt.14/01/20	2019-20	2021-22	85	920.69	817.12	817.12	*	*
40	Construction work of Women Industrial Training Institute in Nawada	1,305.53 dt.04/07/21	2019-20	2021-22	85	808.81	496.72	496.72	*	*
41	Construction work of Industrial Training Institute, Rajauli in Nawada	1358.00 dt.14/09/20	2021-22	2021-22	30	168.05	1,189.95	1,189.95	*	*
42	Construction of District Excise office Nawada office Building Barrack Hazat Malkhana as well as 10 bedded and boundary wall for the use of women production constables	253.26 dt.10/06/20	2020-21	2021-22	50	57.41	195.84	195.84	*	*
43	Construction work of engineering college in Khagariya	8,255.00 *	2020-21	2021-22	30	943.00	943.00	6,009.00	*	*
44	Construction of Government Polytechnic at Mahhadipur in Khagariya	3765 *	2019-20	2021-22	55	1,418.05	1,915.05	1,605.00	*	*
45	Construction of Industrial Training Institute Mahas in Khagariya	1,635.00 *	2019-20	2021-22	70	580.00	978.00	494.00	*	*
46	Construction of Industrial Training Institute at Gogari in Khagariya	1,608.00 *	2019-20	2021-22	75	588.54	1,086.54	362.00	*	*
47	Construction of Industrial Training Institute at Banmankhi in Purnea	1,609.81 dt.11/03/19	2018-19	2019-20	76	562.17	969.71	100.00	*	*
48	Renovation and redevelopment work of Visheshwaraya Bhawan in Patna	6,320.23 *	2019	2021	15	412.07	452.57	*	*	*
49	Renovation and redevelopment work of Vikas Bhawan in Patna	7,015.11	2019	2021	20	151.32	546.32	*	*	*
50	Renovation and redevelopment work of Sinchai Bhawan in Patna	3,225.74	2019	2021	40	725.78	850.61	*	*	*
51	Construction of District Excise Office Building Lakhisarai	266.67 dt.22/08/18	2019-20	2020-21	75	62.29	186.29	*	*	*
52	Construction of Government Engineering College at Lakhisarai	7,313.00 dt.21/06/19	2019-20	2021-22	70	2,191.00	3,791.00	*	8,752.07	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

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1	2	3	4	5	6	7.00	8	9	10	11
53	Construction of Womens Industrial Training Institute in Chhapra	902.79 dt.06/02/19	2018-19	2020-21	65	87.56	217.54	*	*	*
54	Construction of Ten Court at Chhapra in Saran	1,187.00 dt.07/06/17	2018-19	2020-21	60	159.60	743.54	*	*	*
55	Construction of Idustrial Training Institute at Kudaro Baunsi in Banka	1,059.93 *	2019-20	2021-22	51	386.02	536.02	523.91	*	*
56	Construction of Administrative Building, Workshop Building, Staff Hostel, Canteen Block, Principal's Residence, boundary wall access road, site development furniture work under seven decisions Women Industrial Training Institute in Banka	1,392.15 *	2020-21	2021-22	23	313.63	313.63	1,078.51	*	*
57	Construction work of inspection building in Chandan block in Banka	149.56 *	2019-20	2020-21	75	81.95	111.95	37.61	*	*
58	Construction work of Katoria block-cum-circle office-cum-inspection building in Banka	1,573.20 *	2019-20	2020-21	27	130.43	429.74	1,143.46	*	*
59	Construction work of Banka block-cum-zone office-cum-inspection building in Banka	1546.54 *	2019-20	2020-21	23	214.42	359.91	1,186.62	*	*
60	Construction work of Sahakar building in Banka	213.57 *	2019-20	2020-21	37	33.76	78.76	134.81	*	*
61	Construction of Academic and Administrative building in Engineering college, Motihari in East Champaran	3,085.27 dt.11/09/18	2018-19	2019-20	85	632.80	1,834.90	*	*	*
62	Construction of Auditorium with 2000 capacity in Motihari in East Champaran	3943.22 dt.05/03/19	2018-19	2019-20	80	1,333.26	2,742.44	*	*	*
63	Construction work of 300 bedded boys hostel in the premises of Engineering College Bakhtiyarpur in Patna	1,815.17 dt.12/03/2020	2020-21	2021-22	60	284.56	284.56	1,530.61	*	*
64	Construction work of Patna Sadar Block-cum-circle Office in Patna	1,698.73 dt.22/04/19	2019-20	2021-22	60	124.23	214.08	1,484.64	*	*
65	Construction of Vidhayak Awasan M.L.C. Parisar of work in Patna	11642.57 *	2016-17	2020-21	65	8.06	8,864.94	*	45,032.00	*
66	Construction of Vidhayak Awasan M.L.A. Parisar of work in Patna	25,891.00 *	2017-18	2020-21	35	1.22	8,974.63	*		*
67	Construction of Bihar Vidhan Sabha Secretariat (Block-01) at Patna	26118.99 *	2020-21	2021-22	15	46,702.79	46,702.79	*	36,249.61	*
68	construction of Senior Officer's Housing at Shastrinagar in Patna	88,019.07 *	2020-21	2021-22	25	2,632.17	2,654.91	*	8,340.00	*



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1	2	3	4	5	6	7.00	8	9	10	11
69	Replacement of old Air conditioning system and the provision of new VRF Air conditioning system (Heating & Cooling) with five years maintenance & operation of Auditorium of Bihar Judicial Academy at Gaighat, Patna	140.28 dt.11/09/18	2019	2019	73	*	100.03	40.00	*	*
70	Construction of Government Engineering College in Jehanabad	7,286.01 dt.01/02/19	2019-20	2021-22	65	4,199.58	4,399.58	2,886.42	*	*
71	Construction of 100 bedded Boys Hostel (G+3) at Industrial Training Institute at Prasbigha in Jehanabad	410.58 dt.14/05/18	2019-20	2020-21	75	185.25	287.87	122.71	*	*
72	Construction of the Block Information Technology Center Building at Sonbarsa in Sahrsa	522.86 *	2020-21	2021-22	6	29.10	29.10	493.76	*	*
73	Constuction of the Industrial Training Institute (Under 7 Nishchay) at Simri Bakhtiyarpur in Sahrsa	1,704.74 *	2019-20	2021-22	50	511.08	847.14	346.51	*	*
74	Construction of Government Engineering College in Sheohar	8173.35 *	2020-21	2022-23	25	333.06	333.06	*	*	*
75	Construction of District Transport office in Sheohar	236.61 *	2020-21	2021-22	30	29.47	40.43	*	*	*
76	Construction of Engineering college at Bidupur, Hajipur in Vaishali	5,914.96 *	2018-19	2020-21	70	1,335.84	4,020.76	302.36	*	*
77	Construction of Block Information Technology Centre at Hajipur in Vaishali	481.39 *	2018-19	2020-21	80	99.00	342.27	139.12	*	*
78	Construction of Industrial Training Institute at Rajapakar Mahua in Vaishali	1,397.33 *	2019-20	2021-22	30	286.00	381.20	17.69	*	*
79	Construction of District Registry Building in Buxar	145.01 *	2020-21	2021-22	30	*	*	45.33	*	*
80	Constuction of the Industrial Training Institute at Keshath, Dumraon in Buxar	1,645.93 *	2020-21	2022-22	10	*	*	164.59	*	*
81	Construction of Hariyana Agricultrual Farm at Veer Kuar Singh Agricultural College at Dumraon in Buxar	1124.92 *	2018-19	2019-20	75	70.59	806.58	*	*	*
82	Construction of planetarium in Darbhanga	6,810.11 dt.05/03/19	2019-20	2021-22	30	142.00	2,147.33	4,662.77	*	*
83	Construction work of 200 bedded girls hostel and 300 bedded boys hostel in Darbhanga Engineering College, Darbhanga	2658.48 dt.30/09/20	2020-21	2022-23	15	143.00	143.00	2,515.48	*	*
84	Construction work of Block Information Technology Center at Sadar block in Darbhanga	688.76 dt.03/10/19	2019-20	2021-22	45	96.48	291.48	397.27	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
85	Construction work of Information Technology Center at Biraul in Darbhanga	1,595.09 dt.13/02/19	2019-20	2021-22	85	*	576.58	1,018.50	*	*
86	Construction work of Information Technology Center at Benipur in Darbhanga	1680.16 dt.24/12/19	2020-21	2022-23	45	*	201.35	1,478.81	*	*
87	Construction work of 10 counter building in the office of District Transport Office cum Facilitation Center in Darbhanga	256.44 dt.29/11/19	2019-20	2020-21	65	48.76	133.68	122.75	*	*
88	Construction work of flood shelter in Khesa Jamalpur Panchayat of Kiratpur circle in Darbhanga	100.13 dt.23/05/19	2020-21	2021-22	40	22.71	88.58	11.54	*	*
89	Construction work of flood shelter in Kiratpur Panchayat of Kiratpur circle in Darbhanga	100.13 dt.22/05/19	2020-21	2021-22	35	*	33.28	66.84	*	*
90	Construction work of flood shelter in Haripur west Panchayat of Singhwada circle in Darbhanga	100.13 dt.22/05/19	2020-21	2021-22	30	*	66.63	33.49	*	*
91	Construction work of flood shelter in Budhaiv Inayatpur Panchayat of Ghanshyampur circle in Darbhanga	100.13 dt.23/05/19	2019-20	2020-21	5	*	*	100.13	*	*
92	Office building of District Excise Office Darbhanga Barrack Hajat Malkhana and 10 bedded women barrack and construction work of boundary wall in Darbhanga	319.00 dt.19/05/20	2021-22	2022-23	15	*	*	319.00	*	*
93	Construction work of Government Engineering College at Bazitpur at Sheikhpura	9,137.68 dt.30/08/16	2020	2021	65	1,250.00	1,250.00	7,887.68	*	*
94	Construction of women Industrial Training Institute with electrical fittings at Sheikhpura	1589.00 dt.23/07/18	2020	2021	75	439.41	839.41	749.58	*	*
95	Construction of 300 bedded boy's hostel 2 Nos. and 200 bedded Girls hostel 01 No for Bhagalpur Engineering College in Bhagalpur	5,200.00 dt.27/08/19	2020-21	2022-23	60	920.87	920.87	4,883.54	5,804.42	
96	Construction of Industrial Training Institute building at Khargaon in Bhagalpur	1,792.00 dt.23/10/18	2020-21	2022-23	20	*	*	1,792.00	*	*
97	Construction of C-Type residence, Sub Registry office (Residential and Non Residential) at Bihpur block, Bhagalpur	141.00 dt.11/12/18	2019-20	2020-21	60	18.20	18.20	122.79	*	*
98	Construction work of type A, B, C, D, F, G and special type boundary wall, approach path, earth filling and drainage at Collectorate Complex in Arwal	546.30 *	2019-20	2020-21	27	*	149.75	396.55	*	*
99	Construction work of Industrial Training Institute at Aiyara in Arwal	1511.74 *	2020-21	2021-22	16	45.04	235.37	1,276.37	*	*
100	Construction work of 100 bedded male hostel in the premises of Industrial Training Institute at Shivanagar in Arwal	398.73 *	2019-20	2020-21	57	*	226.85	171.88	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
101	Construction work of Residential Building Block-cum Circle office Sonebhadra Bansi in Arwal	1,907.62 *	2019-20	2021-22	51	249.22	973.51	934.10	*	*
102	Construction work of 16 Court Building and Hajat Bhawan in Arwal	1304.86 *	2017-18	2018-19	89	*	1,158.72	146.13	*	*
103	Construction work of Family Court cum Mediation Center in Arwal	212.94 *	2018-19	2019-20	83	*	177.05	35.89	*	*
104	Construction of 12 PO houses A type, B type and C type housing in Arwal Court, Arwal	805.85 *	2017-18	2018-19	69	*	558.47	247.37	*	*
105	Construction work of Mandal jail building in Arwal	2,355.09 *	2019-20	2021-22	37	861.60	861.60	1,493.49	*	*
106	Construction of 200 Beded Boys and 200 Beded Girls Hostel in Nalanda Engineering College Chandni	2792.20 dt.13/03/20	2020-21	2021-22	15	419.65	419.65	2,372.54	*	*
107	Construction of womens Industrial Training Institute at Maghra, Biharsharif in Nalanda	1,610.15 dt.22/08/19	2020-21	2021-22	19	274.20	274.20	1,335.95	*	*
108	Construction of womens Industrial Training Institute Building at Sarmera in Nalanda	1752.95 dt.01/08/19	2019-20	2021-22	76	1,413.42	1,413.42	339.53	*	*
109	Construction of VVPAT Godown at Maghra Biharsharif in Nalanda	555.70 dt.27/11/19	2019-20	2020-21	39	190.18	190.18	365.51	*	*
110	Re-Construction of Sub-Divisional Office at Hilsa in Nalanda	704.04 dt.27/12/19	2020-21	2021-22	36	261.33	261.33	442.70	*	*
111	Construction of Exise Building in Kishanganj	284.44 dt.13/05/18	2019-20	2020-21	80	127.49	127.49	151.53	*	*
112	Construction of Sub-Jail at Paliganj Patna for the Year 2019-20 in Danapur, Patna	4092.05 *	2019-20	2021-22	40	1,091.43	1,091.43	*	*	*
113	Construction of District Supply Chain Management Centre in Katihar	122.88 dt.26/04/19	2021-22	2019-20	20	*	*	122.88	*	*
114	Construction of Manihari Industrial Training Institute College & Administrative building, Karmshala, Kanteen, Principal Quarter Vice Principal Quarter, Staff hostel, Campus development at Manihari Block in Katihar	1,709.14 dt.17/03/20	2020-21	2022-23	10	*	*	1,709.14	*	*
115	Construction of Engineering college at Katihar	10,072.93 dt.24/08/16	2016-17	2018-19	67	6,625.46	6,625.46	3,447.47	*	*
116	Construction of Engineering college at Munger	7313.00 *	2019-20	2021-22	60	2,201.99	2,201.99	5,111.00	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
117	Construction of Industrial Training Institute at Kharagpur in Munger	1471.00 *	2017-18	2018-19	80	735.71	735.71	737.28	*	*
118	Construction of 100 bedded Boys Hostel in Campus of Industrial Training Institute at Tarapur in Munger	473.00 *	2020-21	2021-22	60	132.03	132.30	340.96	*	*
119	Construction of Mahabodhi Cultural Center at Bodhgaya at Gaya	14,514.00 dt.15/01/18	2018-19	2020-21	49	2,281.98	8,108.50	6,391.02	*	*
120	Construction of state Sports Academy cum International Standard Modern Cricket Stadium at Rajgir in Nalanda	63300.00 dt.03/02/17	2018-19	2020-21	33	4,903.41	26,239.80	47,842.66	*	*
121	Construction of Residence for Class- IV Staff in the Campus of Raj Bhawan at Patna	1,020.00 dt.20/12/17	2018-19	2020-21	75	198.05	757.11	283.84	*	*
122	Construction of Type - B Residence (752 Units) Plot-H, O & D Gardanibagh Housing Development at Patna	24990.00 dt.05/07/18	2020-21	2021-22	20	4,223.09	4,223.09	23,939.17	*	*
123	Construction of Officer's Enclave 752 Units under Gardanibagh Housing Development at Patna	4,436.00 dt.05/07/18	2020-21	2022-23	15	5,766.77	5,900.43	45,963.12	*	*
124	Construction of Staff Housing Type A-432 Units in Plot B1 under Gardanibagh Housing Development at Patna	12043.00 dt.05/07/18	2020-21	2021-22	35	4,044.54	4,101.27	9,442.50	*	*
125	Construction of Minister's Enclave-20 Units, Annexy Block-20 Units, Security Post-20 Units, Barrack Club House & Staff Convenience Block in Residential Premises of Gardanibagh at Patna	5,276.00 dt.05/07/18	2020-21	2021-22	50	2,479.80	2,487.29	3,310.59	*	*
126	Construction of Bapu Tower at Gardanibagh Housing Development, Patna EPC basis	8,449.00 dt.20/10/18	2020-21	2021-22	20	1,533.23	1,533.23	6,359.87	*	*
127	Construction of Vaniki Mahavidyalaya at Munger	10504.00 dt.17/12/18	2019-20	2021-22	50	984.81	2,035.70	9,505.37	*	*
128	Construction Architect work of Construction of New Samaharnalay Bhawan in Campus of Patna amaharnalay	160.12 dt.10/09/20	2020-21	*	60	64.04	64.04	96.07	*	*
129	Construction of Management Institute, Bihta at Patna	25,000.00 dt.29/08/19	2019-20	2021-22	5	*	1,242.88	23,614.86	*	*
130	Construction of "KAR BHAWAN" Building for Commercial Tax Department, Bihar at East Gardiner Road (with Electrical & Furniture)	4000.00 dt.07/03/19	2019-20	2021-22	17	827.79	827.79	3,548.29	*	*
131	Upgradation & Extension of Patna Museum (Civil+Conservation+MEP)	15,800.00 dt.23/02/20	2020-21	2021-22	21	1,499.76	1,499.76	5,640.30	*	*
132	Consultancy Service for Proposed Upgradation and Extension of the Patna Museum at Patna	477.90 dt.09/08/19	2018-19	*	36	117.08	172.04	232.95	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

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1	2	3	4	5	6	7.00	8	9	10	11
133	Construction of Bihar Animal Science University, Patna (Consultancy) at Patna	324.50 dt.09/08/19	2019-20	*	15	*	48.67	226.32	*	*
134	Construction of District Transport Office at Ara	209.00 dt.25/10/21	2018-19	2020-21	66	25.00	95.92	33.24	*	*
135	Construction of Industrial Training Institute Building at Bihiya in Ara	1,600.95 dt.31/10/19	2019-20	2021-22	43	598.65	698.65	*	*	*
136	Construction of Ara Engineering College at Ara	6327.89 dt.07/12/17	2020-21	2022-23	8	202.40	202.41	307.98	*	*
137	Construction of Polytechnic College Kokila, Jagdishpur at Ara	3,581.20 dt.17/01/20	2020-21	2022-23	20	414.35	414.35	297.52	*	*
138	Construction work of 2000 capacity auditorium in West Champaran Bettiah	3941.87 dt.12/02/19	2019-20	2020-21	85	3,243.03	3,243.03	698.83	*	*
139	Construction work of Barrack, Hajat, Malkhana, Office Building of District Excise office in Bettiah, Wesh champaran	278.05 dt.28/05/18	2019-20	2020-21	70	132.30	132.30	145.74	*	*
140	Construction work of additional guest house in District Guest House in West Champaran, Bettiah	326.50 dt.20/08/18	2019-20	2020-21	60	30.74	30.74	295.75	*	*
141	Construction work of boundary wall of Industrial Training Institute Bettiah (West Champaran)	292.88 dt.02/08/17	2018-19	2018-19	55	1,135.90	1,135.90	105.64	*	*
142	The work of Information Technology Center Bagaha-1 under Saat Nischay in Bettiah	620.38 dt.04/03/16	2017-18	2018-19	80	465.97	465.97	213.93	*	*
143	Construction work of polytechnic college in village Mahnagini in Majholia block under West Champaran district	3,938.89 dt.28/08/17	2019-20	2021-22	65	2,543.72	2,543.72	1,395.16	*	*
<b>LOCAL AREA ENGINEERING ORGANISATION</b>										
1	Construction of Panchayat sarkar bhawan at Shahari Panchayat (Barh), Karzaan Panchayat (Belchhi) in Patna	264.15 dt.22/07/13	2014-15	2015-16	64	58.45	170.25	93.90	*	*
2	Development & Beautification of Triveni Ghat, the meeting point of Ganga & Punpun rivers near Fatuha in Patna	237.55 dt.12/09/12	2012-13	2014-15	76	39.87	182.50	55.04	*	*
3	Development & Beautification of Kataiya Ghat, the meeting point of Ganga & Punpun rivers near Fatuha in Patna	235.05 dt.12/09/13	2013-14	2014-15	68	29.67	161.23	73.81	*	*
4	Construction of Sufi Research centre in the campus of Khanqah Munimia, in Patna City	124.68 dt.20/11/13	2014-15	2015-16	64	31.37	80.52	44.15	*	*
5	Construction of Rest house in the campus of Khanqah Munimia in Patna City	160.70 dt.20/11/13	2014-15	2015-16	63	48.95	101.82	58.88	*	*
6	Construction of Sports Arena Stadium at Gulzarbadh in Patna	153.20 dt.03/05/14	2014-15	2015-16	89	18.78	136.66	16.54	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

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1	2	3	4	5	6	7.00	8	9	10	11
7	Constuction of Community Building near Dak Bunglow Bakhtiarpur in Patna	350.71 dt.21/03/16	2016-17	2017-18	50	175.85	175.85	174.85	*	*
8	Construction of Community Building at Barh Block in Patna	311.84 dt.01/07/16	2016-17	2017-18	25	79.96	79.96	231.88	*	*
9	Panchayat Sarkar Bhawan in Marchi Panchayat in Block Patna Sadar. 35-4515-00-101-0501-5301 in Patna	135.99 *	2018-19	2019-20	67	91.28	91.28	44.71	*	*
10	Construction of Panchayat Sarkar Bhawan in (i) Ghoswari Panchayat in Block Bakhtiarpur & (ii) Mekra Panchayat in 35-4515-00-101-0501-5301 in Patna	265.23 *	2018-19	2019-20	21	56.95	56.95	208.27	*	*
11	Interior furnishing works supply of different items in the office of the directorate of Economics & Statistics on 1st floor Annexe building block 3 of old secretariat Head 35-4070-00-051-0109 in Patna	237.70 *	2019-20	2019-20	13	31.70	31.70	205.99	*	*
12	Interior furnishing works supply of different items in the office of the directorate of Economics & Statistics on 1st floor Annexe building block 3 of old secretariat Head 35-4070-00-051-0109 in Patna	237.70 *	2019-20	2019-20	58	106.51	138.21	99.48	*	*
13	Construction of Panchayat Sarkar Bhawan in (i) Kosut Panchayat in Block Dhanrua & (ii) Vijayapura Panchayat in Block Dhanarua in Danapur	280.66 *	2018	2019	60	*	103.02	177.63	*	*
14	Construction of Panchayat Sarkar Bhawan in Sarari Panchayat in Block Danapur. (World Bank Endorsed) in Danapur	129.87	2018	2019	80	*	75.56	54.30	*	*
15	Construction of Provision for Work Sheds, training halls with Solar Power Supply, marketing sheds & warehouses for 39 vos of jeevika in Purnea	171.26 *	2021	2022	60	100.79	*	70.47	*	*
16	Construction work of Panchayat Sarkar Bhawan (World Bank) in Dinapatti & Tulapatti panchayat in Supaul	287.76 dt.01/03/18	2018	2019	77	*	183.77	103.99	*	*
17	Construction work of Panchayat Sarkar Bhawan (World Bank) in Bhimpur & Thuthi panchayat in Supaul	281.37 dt.01/03/18	2018	2019	43	*	99.90	181.47	*	*
18	Trembling west and Panchayat in Gamharia government building in Sahrsa	2879.00 dt.01/02/18	2018	2019	80	*	1.89	0.73	*	*
19	Slr Mushari and Mora panchayats in Kopa government building in Sahrsa	293.00 dt.26/04/18	2018	2019	Slr Mushari 80% & Mora copa 100%	*	2.17	0.76	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

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1	2	3	4	5	6	7.00	8	9	10	11
20	Mubarakpur and Kabira panchayat in panchayat government building in Sahrsa	2,656.00 dt.26/04/18	2018	2019	Mubarakpur 90% Kabira 70%	*	1.76	0.90	*	*
21	Balhapatti and Utesara panchayat in panchayat government building in Sahrsa	2,879.00 dt.14/08/18	2018	2019	Balhapatti 100% & Utesara 80%	*	2.02	0.86	*	*
22	Dhaboli and Sirwar Thursday in panchayat sarkar bhawan in Sahrsa	285.00 dt.06/11/18	2018	2019	30	*	*	2.85	*	*
23	Construction of Panchayat Sarkar bhawan Shivnagar in Nalanda	142.73 *	2018-19	2019-20	42	*	60.02	*	*	*
24	Construction of Panchayat Sarkar Bhawan Juniyar & Daniyawa Pendapur in Nalanda	284.80 *	2018-19	2019-20	41	*	115.53	*	*	*
25	Construction of Panchayat sarkar bhawan at Bisunpura in blocks Sadar under Saran District	100.10 dt.17/02/20	2019-20	2020-21	75	50.27	50.27	49.82	*	*
26	Construction of panchayat sarkar bhawan at 1. Tikampur under Pachroure panchayat 2. Gaiharakhpura under Taraiya 3. Ramchoura under Ishuapur panchayat	237.15 dt.01/10/13	2013	2014	60	*	130.86	*	*	*
27	Construction work of Panchayat Government building in Gajadharpur, Panchayat under Fatehpur block, Panchayat Uttari Lodhawe and Tankuppa block in Sherghati	288.00 *	2018	2019	49	62.51	123.85	*	*	*
28	Construction work of Panchayat Amkola, Dharhara and Bagula Panchayat Government building under Mohanpur block in Sherghati	258.00 *	2013	2014	83	*	184.81	*	*	*
29	Construction work of Panchayat Government building in Panchayat Pankara and Sewra under Dumaria block in Sherghati	172.00 *	2013	2014	77	*	105.41	*	*	*
30	Construction work of Panchayat Government building in Panchayat Ilra and Atiya under Bodh Gaya block (World Bank) in Sherghati	288.00 *	2018	2019	56	*	115.87	18.84	*	*
31	Construction of Panchayat Sarkar Bhawan at Chaksikandar Kalyanpur under Bidupur block in Vaishali	250.92	2013-14	2014-15	85	*	136.31	*	*	*
	Construction of Panchayat Sarkar Bhawan at Bidupur under Bidupur block in Vaishali									
	Construction of Panchayat Sarkar Bhawan at Daudnagar under Bidupur block in Vaishali									

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

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1	2	3	4	5	6	7.00	8	9	10	11
32	E Kisan Bhawan at Jiradei in Siwan	100.68 *	2014-15	2017-18	80	*	52.81	47.87	*	*
33	Construction of Panchayat sarkar bhawan (World Bank) at kerp under block Rafiganj	144.00 dt.27/02/18	2017-18	2018-19	40	*	36.29	*	*	*
34	Construction of tourists & sports personnel Transit guest house with GYM in Sikti block campus under sikti block in Araria	116.84 dt.27/05/20	2020-21	2021-22	20	34.40	34.40	*	*	*
35	Kaler (Mauja-Kler, Thana-159, Khata-257, Plot-1277, 1279, 1282, 1283, and 2472) acreage in Kaler block of Arwal district 1. 37, 5.27, 0.10, 0.02 and 9.75 land variety-Gairmajrua respectively. Common Cemetery Siege Work in Arwal	119.39	2021	2021	80	24.55	94.83	94.83	*	*
36	Construction work of E-Kisan Bhawan in Garhpura block under Begusarai district	106.49 dt.10/03/17	2016-17	2017-18	80	47.00	47.00	51.43	*	*
37	Construction work of Panchayat Sarkar Bhawan in Gundi Panchayat	136.34 *	2017-18	2019-20	75	*	88.09	*	*	*
38	Construction work of Panchayat Sarkar Bhawan in Farana Panchayat	136.34 *	2017-18	2019-20	75	*	89.64	*	*	*
39	Construction work of Panchayat Sarkar Bhawan in Mahinam Panchayat	153.57 dt.22/10/17	2018-19	2019-20	72	*	73.53	70.93	*	*
40	Construction work of Panchayat Sarkar Bhawan in Baghauni Panchayat	153.08 dt.22/10/17	2018-19	2019-20	51	*	76.20	73.48	*	*
41	Construction of Panchayat sarkar bhawan Pachrukhi in Babubarhi block in Madhubani	158.87 *	2017-18	2021-22	60	*	*	45.00	*	*
42	Construction of Panchayat sarkar bhawan Bishaul in Harlakhi block in Madhubani	145.70 *	2017-18	2021-22	80	*	*	50.00	*	*
43	Construction of Panchayat sarkar bhawan Piprun in Harlakhi block in Madhubani	145.70 *	2017-18	2021-22	80	*	*	64.00	*	*
44	Panchayat sarkar bhawan at Alamnagar Uttari under Alamnagar block in Madhepura	144.00 *	2018-19	2019-20	75	*	80.53	62.53	*	*
45	Construction work of Panchayat Sarkar Bhawan from Mahisatha Panchayat of the block	145.64 dt.21/01/19	2020	2020-21	80	91.93	91.93	53.71	*	*
46	Construction work of Panchayat Sarkar Bhawan in Panchayat Gajadharpur under Fatehpur Block, Panchayat North Lodhave and Tankuppa Block in Sherghati	288.00 *	2018	2019	49	62.51	123.85	*	*	*
47	Construction work of Panchayat Sarkar Bhawan in Panchayat Bhataura under Tanakuppa Block in Sherghati	144.00 *	2018	2019	98	79.07	120.91	5.00	*	*



**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
48	Construction work of Panchayat Sarkar Bhawan in Panchayat Amkola, Dharhara and Bagula under Mohanpur block in Sherghati	258.00 *	2013	2014	83	*	184.81	*	*	*
49	Construction work of Panchayat Pankara and Sewra Sarkar Bhawan under Dumaria block in Sherghati	172.00 *	2013	2014	77	*	105.41	*	*	*
50	Construction work of Panchayat Government building in Panchayat Ilra and Atiya under Bodh Gaya block	288.00 *	2018	2019	56	*	115.87	18.84	*	*
51	Construction of E-Kisan Bhawan under Bhagwanpur block in Hajipur	123.98 *	2021	2022	40	22.80	22.80	88.22	*	*
52	Construction of panchayat sarkar bhawan building at Madia panchayat at Sonbarsa	152.00 dt.06/03/20	2020	2021	82	*	*	125.09	*	*
<b>ROAD CONSTRUCTION DEPARTMENT</b>										
1	Widening & Strengthening of NH-31 village Fulma to Gopalpur (six mile) via Badail - Sakarpura - Taiyar (from 0.00 to 19.10) for the year 2018-19 in Nawada	2,723.49 dt.21/02/19	2019	2020-21	80	1,179.89	1,299.35	*	*	*
2	Construction/Improvement work for Tarhari to Thekahi (Halsi S.H. 08) Road length 7.50 km under RCD road division Lakhisarai for the year 2018-19 in Lakhisarai	1479.83 dt.29/01/19	2019-20	2020-21	58	376.32	851.64	628.18	*	*
3	Widening and Strengthening work kiul kunder Jamui road (from Dhanvi to Jitendra halt) CH 12.120 to 22.648 km (10.528 km) for the year 2019-20 in Lakhisarai	2,682.81 dt.16/08/19	2020-21	2021-22	22	587.04	589.10	2,093.70	*	*
4	Widening and Strengthening work for Barhiya to Nathanpur road length 6.49 km under RCD road division Lakhisarai for the year 2018-19 in Lakhisarai	2,800 dt.26/02/19	2019-20	2021-22	21	383.99	589.16	2,210.83	*	*
5	Widening and strengthening of Jamalpur - Dharhara - Kajra road (from Piribazar to Basauni) CH 6.00 to 7.10 km length 1.10 km for the year 2018-19 in Lakhisarai	348.19 dt.05/02/19	2020-21	2021-22	40	140.89	140.89	207.29	*	*
6	Bakarpur chowk - Sultanpur - Ghatahatole - Mahmaddipur - Bochaha Ghat road. From km 7.802 to 11.90 construction of 03 (Three) Nos. of RCC H.L Bridge having single span of 24.0m each in 7th km. For the year 2014-15 (Tendered in 2017-18) in Samastipur	1,329.90 dt.19/05/17	2017-18	2018-19	85	*	1,133.31	196.59	*	*
7	Construction of 1x24 m H.L Bridge in km 8 of Mohiuddinagar (Balua) Patasiya road for the year 2014-15 (Tenderd in 2017-18) in Samastipur	288.71 dt.04/07/17	2017-18	2018-19	85	9.97	245.54	43.16	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh )*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent )	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
8	Widening & strengthening of Dayal chowk (RCD road) to Maddudabad (RCD road) via Kancha in Vidyapati block under SBD for the year 2018-19 in Samastipur	2,278.26 dt.09/02/19	2018-19	2020-21	70	617.67	1,595.89	682.36	*	*
9	Construction cum output & performance based road assets maintenance work for widening and strengthening of Aurai - Ratwara - Bhalura - Katai road (from single lane to intermediate lane) (km-0.00 to km- 13.160) under RIDF (NABARD SCHEME) (including construction of RCC H.L. Bridge, Culvert, Utility shifting) for the year 2017-18 in Muzaffarnur	5,685.21 dt.30/10/17	2017-18	2024-25	51	861.33	2,925.12	2,760.08	*	*
10	Construction cum output & performance based road assets maintenance work for widening and strengthening of Sheohar-Minapur road (from intermediate lane to double lane) (km-20.43 to km-33.28) under RIDF (NABARD SCHEME) (icluding construction of Culvert, Utility shifting) for the year 2017-18 in Muzaffarpur	3,048.45 dt.07/02/17	2018-19	2024-25	46	291.80	1,391.06	1,657.38	*	*
11	Construction cum output & performance based road assets maintenance work for widening and strengthening of Jhapaha - Minapur road (from intermediate lane to double lane) (km-0.00 to km-12.74) under RIDF (NABARD SCHEME) (including construction of Culvert, Utility shifting) for the year 2017-18 in Muzaffarnur	2,888.43 dt.21/12/16	2019-20	2025-26	28	583.23	818.49	2,069.93	*	*
12	Long term output and performance based road maintenance work for the road package no. 33A/OPRMC2/Sheikhpura in Sheikhpura	7,169.86 dt.07/02/19	2018-19	2026	29	759.23	2,107.30	*	*	5,062.56
13	Widening & strengthening of Gangati More to Mehus college via Bhadrathi road from km 0.00-7.960 for the year 2019-20 in Sheikhpura	1,439.37 dt.27/01/20	2020	2021	59	811.23	853.68	*	*	585.68
14	Strengthening of Chandradeep via Sohadi-Lohan-Bhalua road from km 0.00 to 13.47 for the year 2019-20 in Sheikhpura	1,193.46 dt.08/04/20	2020	2021	80	952.81	952.81	*	*	243.65
15	Strengthening of Koyla to Dihkusumbha via Bhadausi road (km 0.00 to 3.75) and construction of H.L. RCC bridge for the year 2019-20 in Sheikhpura	1123.60 dt.10/08/20	2020	2021	22	241.58	241.58	*	*	882.01
16	Construction of H.L. Bridge over Radwa river in 5th km of Sheikhpura-Shahpur road for the year 2018-19/Plan bridge (3x10m) in Sheikhpura	329.93 dt.23/07/20	2020	2021	60	197.44	197.44	*	*	132.48

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
17	Widening and strengthening work of Durandh-Maharajganj road in km 4.58 to 6.00 for the year 2019-20 under SBD in Siwan	791.70 *	2020-21	2021-22	42	335.27	335.27	456.43	*	456.43
18	Widening and strengthening of Manjhi-Barauli road (SH-96) from km 20.25 to 54.418 (Total length-34.168) for the year 2019-20 under SBD in Siwan	1,0281.33 dt.27/11/19	2020-21	2022-23	35	3,639.16	3,644.97	6,636.36	*	6,636.36
19	Long term output & performance based road Assets maintenance work, package no. 24A/OPRMC-2/Siwan under road division Siwan year 2018-19 in Siwan	19,841.11 dt.15/11/18	2018-19	2025-26	42	4,603.54	8,420.26	11,420.85	*	11,420.85
20	Long term output & performance based road Assets maintenance work, package no. 24B/OPRMC-2/Siwan, year 2018-19 in Siwan									
21	IRQP work with maintenance work in km 0.00 to 1.557 of Babunia more to Siswan Dhala road for the year 2017-18 in Siwan	586.31 dt.13/11/17	2018-19	2024-25	63	0.66	371.21	215.10	*	215.10
22	Widening & strengthening with maintenance work for the Afrad more (SH-96) to Goriyakothi road in km 0.00 to 14.00 (total length 14 km) for the year 2017-18 under CMBD in Siwan	2,810.92 dt.12/09/17	2018-19	2024-25	76	37.71	2,159.05	651.87	146.71 dt.11/06/19	798.58
23	Widening & strengthening work with maintenance work in km 3.008 to 17.67 of Siwan - Barhan - Lakari road for the year 2016-17 (under CMBD) in Siwan	1,952.73 dt.18/08/17	2018-19	2024-25	84.72	*	1,654.53	298.20	*	298.20
24	Construction/Improvement Cum (CMBD) work for Badarjimi - Kailgardh road (in Mirganj - Barharia road from Gyani more to Khanpur) from km 6.103 to 11.123 (length 5.02 km) under RCD in Siwan	1,175.40 dt.24/08/15	2015-16	2020-21	78.54	44.89	923.23	252.17	*	252.17
25	IRQP work of Maharajganj - Tarwara road in km 0.00 to 10.20 for the year 2014-15 under CMBD in Siwan	1,665.63 dt.31/12/14	2015-16	2020-21	82.91	43.34	1,381.03	284.60	*	284.60
26	Construction/Improvement (Widening & Strengthening) cum CMBD work for Ziradei - Narendrapur road from km 0.00 to 5.00 for the year 2013-14 under CMBD in Siwan	598.29 dt.22/02/14	2014-15	2020-21	86.93	76.59	520.13	78.16	*	78.16
27	Construction/Improvement cum CMBD work for the road Chorauli - Barkagoan - Nagouli - Sipah - Basantpur road from km 0.00 to 6.230 under road division, Siwan for the year 2015-16 in Siwan	989.81 dt.19/08/15	2015-16	2021-22	81.89	43.71	810.63	179.18	*	179.18

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
28	Construction/Improvement (Widening & Strengthening) cum output and performance based road Assets maintenance work for Ander - Raghunathpur road from km 0.0 - 11.40 for the year 2013-14 in Siwan	2,258.68 dt.11/02/14	2014-15	2020-21	79.5	198.07	1,795.77	462.91	*	462.91
29	Widening and Strengthening of Dhamdaha (Nehru Chowk) to Bihariganj Boarder via Barhara kothi road from km. 0.00 to 20.25 (Total length of road 20.25) under road division, Purnea for the year 2018-19 (NABARD) in Purnea	8,342.02 dt.29/08/18	2019-20	2021-22	30	1,044.91	1,044.91	6,086.37	*	*
30	Widening and Strengthening of Fariyani chowk N.H.-31 to Bahelia Asthan (Dhamdaha - Rupauli SH-65 road) via Chapay, Kamakhya asthan to Majra, Kakarjan, Murhi, Sahara road from km. 0.00 to 20.84 (Total length of road - 20.84 km) (NABARD) in Purnea	3,811.37 dt.01/10/18	2018-19	2020-21	50	532.08	532.08	2,081.17	*	*
31	Widening and Strengthening of Rupauli to Vijayghat via Mohanpur road from km. 0.00 to 24.50 (Total length of road 24.50 km) under road division, Purnea for the year 2018-19 (NABARD) in Purnea	5,710.87 dt.28/08/18	2019-20	2021-22	40	1,332.07	1,332.07	3,501.11	*	*
32	Construction of 6 lane road (under part of N.H.-107) from ford company chowk to Maranga in in the district of Purnea, Bihar for the year 2018-19 (length of road part - 3.30 km). (Plan) in Purnea	2,256.27 dt.27/02/19	2019-20	2019-20	30	681.10	681.10	1,355.30	*	*
33	Widening & Strengthening of Sinha College more to Rafiganj road (km 12.20 to 18.40, Total length : 6.20 km) for the year 2019-20 in Aurangabad	753.31 dt.22/08/19	2020-21	2021-22	26	198.92	198.92	*	*	*
34	Widening & Strengthening of Haspura Mehandia road (km 0.00 to 5.75, Total length : 5.75 km) for the year 2019-20 in Aurangabad	785.31 dt.22/08/19	2020-21	2020-21	51	398.99	398.99	*	*	*
35	Construction of HL bridge (Span 2 x 12.00m) over Ramrekha river at 9th km in Amba Navinagar road for the year 2019-20 in Aurangabad	331.77 dt.09/08/19	2020-21	2021-22	31	103.69	103.69	*	*	*
36	Construction of 2x12.00m High level RCC bridge in 3rd km of Navinagar to Koridih via Tol - Thengo road under road division no. 1, Aurangabad for the year 2019-20 in Aurangabad	227.37 dt.25/09/19	2020-21	2021-22	43	98.76	98.76	*	*	*
37	Improvement work of road from Pardhana to Ismilpur in Sherghati	1,600.15 dt.12/06/19	2019-20	2021-22	54	594.49	768.37	*	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
38	Construction of road including earth work, road crust, Box Culvert and Misc. work from Syndicate more to Singahi more via Bindtoli, Marutinagar, Lakadiya pul, Balbatara (km 0.00 to 2.41) total length 2.41 for the year 2019-20 Banshidhar construction Pvt. Ltd. in Ara	410.78 dt.20/09/19	2020-21	2020-21	86	292.55	292.55	46.45	*	*
39	CMBD work of widening and strengthening of Rosera-Mabidhala-Saharachiya-Mangalgadh-Kaale-Rajghat-Satighat Road in km 00 to 21.700 (Total length 21.700 km) for the year 2016-17 in Rosera	4,052.91 *	2018	2020	75	1,012.58	3,015.05	1,037.86	*	*
40	Construction cum output & performance based road maintenance work including construction of HL RCC Bridge, Cross drainage work of Hilsa bypass (West) road (km 0.00 to km 5.112) for the year 2014-15 in Hilsa (Nalanda)	2,247.09 *	2018-19	2021-22	71	605.18	1,672.73	*	361.60	*
41	Construction of Ekangarsarai bypass road (km 0.00 to km 3.800 Total length 3.800 km) including construction of culverts for the year 2018-19 in Hilsa (Nalanda)	1,707.09 *	2020-21	2021-22	12	200.00	200.00	*	*	*
42	Construction of HL RCC bridge 9th km Chandi Chhabilapur road under road division for the year 2019-20 in Hilsa (Nalanda)	314.70 *	2020-21	2021-22	49	153.21	153.21	*	*	*
43	Widening and strengthening with maintenance work (from intermediate lane to double lane) of Sheohar to Minapur road (km 0.00 to 20.430) under road division Sheohar year 2016-17	6,258.73 *	2018	2021	85	2,491.87	4,149.96	*	*	2,108.76
44	OPRMC Phase - II, Package No. 43 A in Patna	10,176.49 dt.23/11/18	2018-19	84 Months	42	1,871.62	4,260.69	5,915.80	*	*
45	OPRMC Phase - II, Package No. 43 B in Patna	9076.03 dt.23/11/18	2018-19	84 Months	37	1,671.76	3,373.99	5,702.04	*	*
46	Widening and Strengthening (Upto four laning with service lane) of Saguna more to Khagaul road Danapur (Km 0.00 to 4.050) for the year 2018-19 in Patna	5,787.00 dt.18/07/18	2018-19	2020-21	71	347.98	4,114.76	1,672.24	*	*
47	Widening and Strengthening and Improvement of Road construction department road Bikram Via Gonawan more to Road construction department road Amhara km 0.00 to 20.811 Km for the year 2018-19 in Patna	3,946.93 dt.10/10/18	2018-19	2020-21	46	550.92	1,830.23	2,116.70	*	*
48	Widening and Strengthening and Improvement of Pali-Khanpur-Jhunathi-Bahadurpur-Ataulah road for the year 2018-19 in Patna	3,176.44 dt.21/02/19	2019-20	18 Months	40	335.45	1,270.26	1,906.18	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
49	Widening and Strengthening and Improvement of Naubatpur-Sahar-Rampur-Majhanpura-Dulhin Bazar road in Km 0.00 to 11.487 for the year 2018-19 in Patna	4,048.63 dt.21/02/19	2019-20	24 Months	79	2,140.29	3,195.24	853.39	*	*
50	Strengthening of Road from Sikariyan to Imamganj via Purania-Mugila (Total length 8.00 km) under Road Division, Patna West for the year 2019-20	1,135.24 dt.19/09/19	2019-20	15 Months	50	505.00	565.66	569.58	*	*
51	Strengthening work (IRQP) of Lai to Patut road (Km 0.00 to 13.60) under Road Division, Patna West for the year 2019-20	1,616.67 dt.13/08/19	2019-20	15 Months	18	287.25	287.25	1,329.42	*	*
52	Strengthening of Moriyawa to Chainpur (Chandrapur) on NH-98 Road for (Km 0.00 to 7.2) under IRQP for the year 2019-20	797.19 dt.23/12/19	2020-21	12 Months	21	170.89	170.89	626.30	*	*
53	Strengthening of Khajuri-Kharat via Bakua (Road construction department road) for (Km 0.00 to 12.00) under IRQP for the year 2019-20 in Patna	1,490.38 dt.10/12/19	2020-21	15 Months	29	434.44	434.44	1,055.94	*	*
54	Strengthening of Road from Nawahi to Naubatpur via Sarasat from Km 0.00 to 7.90 under Patna West Road Division, Patna for the year 2020-21 in Patna	814.73 dt.28/08/20	2020-21	12 Months	23	185.07	185.07	629.66	*	*
55	Widening & Strengthening work in Parev Road (Pandey Chowk to Parev) via Bindaul from km 0.00 to 7.00 under Patna West Road Division, Patna for the year 2020-21	1,402.27 dt.26/08/20	2020-21	12 Months	22	314.92	314.92	1,087.35	*	*
56	Strengthening of Ular Surya Mandir more (SH-2) to Bahadurganj Taari Bazar (SH-69) road (13 km) under Patna West Road Division, Patna for the year 2020-21	1,876.62 dt.29/08/20	2020-21	15 Months	21	393.14	393.14	1,483.48	*	*
57	Widening & strengthening work with maintenance in Km 0 to 21 of Sonpur-Darihara-Rewaghat road for the year 2016-17 in Chhapra	4,081.27 dt.02/09/16	2017-18	2019-20	64	591.78	2,248.88	1,281.78	*	*
58	Strengthening work of Sikatia Paigambarpur road in Km 0 to 15.385 for the year 2019-20 in Chhapra	2,048.23 dt.27/09/19	2020-21	2022-23	54	1,031.99	1,031.99	879.85	*	*
59	Widening and Strengthening work of Chhapra Marhaura main road to NH-102 Raipura road via Hasanpur, Husepur Devi Asthan Mund Tarwar Basdih Road in Chhapra	4298.26 dt.28/08/18	2019-20	2021-22	82	1,311.81	3,497.51	747.11	*	*
60	Widening and Strengthening from (Single lane to Double lane) Manjhi to Barauli (SH-96) (Km 0 to 20.25) for the year 2019-20 in Chhapra	6,760.71 dt.16/09/19	2020-21	2023-24	16	897.75	897.75	4,797.39	*	*
61	IRQP work of Chainwa-Chainpur Road in Km 0 to 6.44 for the year 2018-19 in Chhapra	1,362.70 dt.11/12/18	2019-20	2020-21	79	*	1,110.70	302.55	*	*

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

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1	2	3	4	5	6	7.00	8	9	10	11
62	Improvement work from Chhapra-Sonepur Road (Gola Bazar) to Chhapra Sonpur Road (Dudhaila more) via Chhoamill, Screw Pile Bridge, Najarmira, Rahar Diyara, Balli Tola, Shahpur Diyara, Hariharnath Pahlejaghat and Dudhaila Bazar Road (Total Length 6.480 km) in Chhapra	1015.04 dt.25/09/19	2020-21	2021-22	50	434.48	434.48	433.27	*	*
63	Widening and Strengthening work of Khaira Akhtiyarpur Road in Km 0 to 9.60 in Chhapra	1,084.84 dt.19/09/19	2020-21	2021-22	64	507.85	507.85	723.83	*	*
64	Construction of R.C.C., H.L. Bridge (3x14m) with approach road over irrigation canal in km 10th of Kantimarban road for the year 2015-16/PLAN in Muzaffarpur	436.13 dt. 24/12/14	2018-19	2020-21	45	176.52	176.52	*	*	259.61
65	W/S of Mithanpur chowk to Pani tanki chowk via Lal kothi road in Muzaffarpur	1,077.82 dt.19/09/19	2020-21	2021-22	20	132.20	132.20	*	*	945.62
66	W/S of Laxmi chowk to Dadar via police line road in km 0 to 1.4 for the year 2020-21 in Muzaffarpur	498.52 dt.19/08/19	2020-21	2020-21	75	354.52	*	*	*	144.00
67	W/S of N.H.-28 Kaji Inda chowk to Gandak Dam at Manika via Raghunathpur, Mansahi, Manika State Muzaffarpur-Pusa road in km 0.00 to 7.58 and 01 Nos. R.C.C., H.L. Bridge (3x18M) for the year 2020-21 under NABARD Scheme in Muzaffarpur	2,365.18 dt.17/09/19	2020-21	2022-23	21	375.62	375.62	*	*	1,989.56
68	W/S of Chhoti Srailyaganj to Leprossi Mission chowk via Kalyani chowk, Hathi chowk, Goushala chowk road Plan in Muzaffarpur	2,921.07 dt.03/10/20	2020-21	2022-23	10	200.35	200.35	*	*	2,720.71
69	Long Term Output & Performance based road Assets maintenance contract (OPRMC) no 35A/Bhabhua 18-19 in Bhabhua	14,144.83 dt.04/02/19	2019	2025-26	39	2,314.82	5,508.36	8,636.46	*	*
70	Widening and Strengthening work Ramgarh - Barora road in km 0 to 7.255 in Bhabhua	1,706.61 dt.12/02/19	2019	2020-21	82	*	1,402.40	304.20	*	*
71	Construction/Improvement work with maintenance work in km 0.00 to km 10.966 in SH-100 (Bandhuganj - Rohani) Dhanarua-Tandwa Chandhariya road under construction cum maintenance bidding document in Patna	2039.64 dt.28/11/14	2014-15	2017-18	80	1,235.81	1,602.10	437.54	*	*
72	Improvement integrated riding quantity pavement work in km 01 to 36 (P) (Total length 35.6 km road length) of Didarganj Bakhtiyarpur road (SH-106) (Under Construction cum Maintenance Bidding Document) in Patna	9,845.95 dt.31/07/15	2015-16	2017-18	80	7,041.26	7,569.33	2,276.62	*	*
73	Improvement/Strengthening work of Ullar Masaurhi road (11.30 km to 21.80 km) under construction cum maintenance Bidding document in Patna	2,097.42 dt.31/07/15	2016-17	2017-18	70	1,458.35	1,458.35	639.07	*	*

**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
74	Widening & Strengthening of road from NH-83 (Punpun) to Akbarpur more via Nawada, Rajgath path from Km 0.00 to 11.70 under construction cum maintenance Bidding document in Patna	1,700.44 dt.05/08/15	2015-16	2017-18	25	353.44	366.30	1,334.14	*	*
75	Temporary road to Reach Traffic in to Parking Area Bypass Thana Patna (Oposite N.H.-30) at Milkichak Mauza in Patna	431.75 dt.16/03/17	2016-17	2017-18	70	272.19	272.19	159.57	431.75 dt.16/03/17	
76	Construction of High Level RCC Bridge- 3x18.0 M over Morhar river in 13th km of Tiskhora to Karauna (NH-83) road in Patna	408.49 dt.28/11/14	2016-17	2017-18	20	343.87	343.87	64.92	*	*
77	Construction of High Level RCC Bridge- 3x14.0 M Near Noora High School in 6th Km of Masaurhi Pitmas road for the year 2016-17 in Patna	388.50 dt.02/03/17	2017-18	2018-19	51	200.00	200.00	188.50	*	*
78	Soil work, miscellaneous works, afforestation work, cross-drain/drain construction work in total length of 6.8 km. Upgradation work including PCC work and road maintenance work for the year 2017-2018	3,615.22 dt.27/12/17	2018-19	2019-20	80	2,346.72	2,346.72	1,268.50	*	*
79	Bypass Thana (NH-30) to Patna Suraksha Dam (Madhopur) Bhaya Marcha-Marchi) km 0 to h 7.15 (Except ch. 2600 to 3030) and link path in Patna	3,322.82 dt.08/11/17	2018-19	2019-20	60	1,632.38	1,632.38	1,690.44	*	*
80	New Bypass NH 30 Jaganpura Mor to Chipura Khurd KM 0.00 to 5.30 Path in Patna	1,742.23 dt.14/08/18	2018-19	2019-20	30	588.86	588.86	1,153.37	*	*
81	Widening and strengthening work of Nawab Bahadur Path and Nala construction work year 2018-2019 in Patna	140.88 dt.20/09/18	2018-19	2019-20	40	15.32	15.32	125.56	*	*
82	Pabhedi Mod-Redbigha-Bosbigha (Km.-0.00 to 7.15) and Link Path Pabheda (K.M.-0.00 to 2.60) Work Year 2018-19 in Patna	3,049.89 dt.29/08/18	2018-19	2020-21	10	500.00	500.00	2,549.89	*	*
83	Construction/Improvement of Bodhgaya - Mohanpur road from km 7.00 to 20.70 for the year 2017-18 in Gaya	1870.91 *	2018-19	2019-20	83	87.65	1,569.94	*	*	*
84	Widening & Strengthening work in Ghejan ti Gram Men (Morhar Pul Tak) from km 0.00 to 4.30 for the year 2019-20 in Gaya	482.45 *	2019-20	2021-21	77	372.88	372.88	*	*	*
85	Under CMBD Soibapar-Mafi-Belchhi to Katrisarai road in Biharsharif	4,393.36 dt.12/09/17	2018-19	2025-26	80	876.58	1,902.08	*	*	*
86	W/S of Mahalpar, Manibaba Akhara, Takiyapar, Hargawan Katrisarai road in km 0 to 14.00 in Biharsharif	2823.53 dt.26/02/19	2019-20	2021-22	38	741.96	794.99	*	*	*
87	W/S Kerua to Sherpur (NH-82) road in km 0 to 12.30 in Biharsharif	2,549.21 dt.26/02/19	2019-20	2021-22	26	391.43	431.77	*	*	*
88	W/S to Pawapuri Ghoshrawan Road 0 to 5.06 (Rest Quantity) in Biharsharif	2234.34 dt.08/02/17	2019-20	2020-21	43	134.79	161.41	*	*	*



**Appendix- IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
89	W/S Noorsarai to Silao Road in Km 0 to 21.85 in Biharsharif	23,665.50 dt.24/01/20	2013-14	2019-20	24	157.45	13,662.41	*	*	*
90	Construction/Improvement cum Output & Performance based Road Assets maintenance work for the road Patghat - Biraoul - Nirbhapur - Gangdwar - Bhagwanpur (km 0.00 to 26.00) road for the year 2014-15 in Madhubani	2471.43 dt.01/04/15	2015	2021	89	0.00	2,200.25	271.18	*	*
91	Construction/Improvement cum Output & Performance based Road Assets maintenance work for the road Rampatti - Koilakh - Nirbhapur - Ramkhetari (km 0.00 to 13.20) road for the year 2014-15 in Madhubani	1,168.94 dt.08/05/15	2015	2021	78	0.00	917.30	251.64	*	*
92	Construction/Improvement cum Output & Performance based Road Assets maintenance work for the road Bhupatti Chowk to Rampur Chowk road (km 0.00 to 4.20) road for the year 2016-17 in Madhubani	738.16 dt.28/03/16	2016	2022	82	0.00	556.59	181.58	*	*
93	Construction/Improvement cum Output & Performance based Road Assets maintenance work for the road Padma - Sidhapkala Road from (km 2nd to 4th km i.e. Sidhapkala village to Sidhapkala chowk Part) Road under Road Division in Madhubani	253.36 dt.28/03/16	2016	2022	76	0.00	222.94	30.41	*	*
94	Balance work of H.L. Bridge in Benipatti-Uchaita Basbaria road at 4th km for the year of 2020-21 in Madhubani	105.84 dt.03/04/21	2021	2021	80	13.29	105.85	92.56	*	*
95	Widening & Strengthening work of Ladania Bazar to Babubarhi up to SH road (Job No-CRF-BR-2018-19/90) (Under CRF) in Madhubani	3094.24 dt.31/07/20	2020	2022	22	671.52	671.52	2,422.73	*	*
96	Widening & Strengthening work of Indo-Neapal Border Rad Parsa to Akhara Ghat (Part of Missing link 3A) (Indo Nepal) in Madhubani	3,983.96 dt.31/01/20	2020	2022	25	990.10	990.10	2,422.73	*	*
97	Widening & Strengthening work of Indo Nepal Border Road Jhori Chowk to Bhutha Chowk via Mahadevmath (Indo Nepal) in Madhubani	9,352.26 dt.15/10/20	2020	2022	9	838.61	838.61	8,513.66	*	*
98	CMBD Based road contract for the construction & maintenance of Ojan (PWD) to Kaithwar - Lagma - Kakodha - Machhaita - Lalapatti Parari - Tumaal - Ghanshyampur road in Benipur	5,542.35 dt.02/12/16	2018	2020	75	714.68	3,154.93	*	*	*
99	Strengthening of Shivnagarghat - Ghanshyampur - Rasiyari road in Benipur	927.31 dt.28/01/19	2019	2020	60	319.62	573.94	*	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
100	Widening & Strengthening of Dharraura Chowk to Mazampur Bajidpur - Bahera Jhanjharpur road in km 0.00 to 11.64 in Darbhanga district under road in Benipur	945.34 dt.09/09/19	2020	2021	47	328.75	328.75	*	*	*
101	IRQP work of Pohhadi bela to Pali road in km 0.00 to 3.715 in Benipur	322.50 dt.16/08/19	2020	2021	20	0.00	0.00	*	*	*
102	IRQP work of Bahera Bazar to Katwasa road in km 0.00 to 10.835 in Darbhanga district for the year 2019-20 in Benipur	911.01 dt.19/09/19	2020	2020	86	565.91	729.47	*	*	*
103	Widening & Strengthening Manigachhi to Bahuarwa road in km 0.00 to 5.50 under NABARD head for the year 2019-20 in Benipur	1,499.87 dt.02/08/19	2020	2021	76	958.02	958.02	*	*	*
104	Widening and Strengthening of Kusheshwar ashthan (SH-56) to Pholtora Ghat road in km 0.00 to 20.80 for the year 2019-20 in Benipur	24,304.42 dt.11/09/2018	2019	2022	34	2,700.43	4,100.12	*	*	*
105	Construction of High Level RCC bridge (4x12M) in 10th km of Kalali Chowk, Balaha Chowk to Masankhon road for the year 2019-20 in Benipur	580.01 dt.07/03/19	2020	2021	85	313.56	383.72	*	*	*
106	Balance work of CMBD based road contract for the construction & maintenance of Biroul Singhia via Pipara road (Singhia - Hirni road) Length - 3.10 km) in Benipur	998.28 dt.22/12/16	2020	2020	34	176.69	176.60	*	*	*
107	Widening & Strengthening of Supaul to Bauram road in km 0.00 to 12.20 under road division Benipur for the year 2019-20 in Benipur	3,496.49 dt.10/12/19	2020	2021	20	241.91	241.91	*	*	*
108	Widening & Strengthening from Single lane to Intermediate lane of Shankar Lohar (SH-88) to Sisauni (SH-56) road in km 0.00 to 21.75 km for the year 2019-20 in Benipur	7,630.04 dt.21/02/19	2020	2022	24	400.00	400.00	*	*	*
109	Widening & Strengthening of Dinara (NH-30) to Jalhara (SH-17) road under road division, Buxar for the year 2018-19 in Buxar	2,572.08 dt.28/08/18	2019-20	2020-21	81	758.24	1,887.60	500.00	*	*
110	Widening & Strengthening of Dhansoi-Dinara km 0.00 to km 13.600 for the year 2019-20 in Buxar	2,941.15 dt.16/08/19	2020-21	2021-22	43	841.32	941.32	1,275.00	*	*
111	IRQP work of NH-30 Mohania-Ara (Parsathua Bazar) to Mahavir asthan SH-14 Mohania-Chausa road via Mukhraon (Ch.-km 15.660 - 28.200) for the year 2019-20	1124.66 dt.05/08/19	2020-21	2021-22	13	130.73	130.73	960.00	*	*
112	IRQP work of Sarenja-Koransarai road (km 0+000 to 28.650) including road Crust work, RCC Drain work and Cross drain work under road division Buxar for the year 2020-21 in Buxar	2,396.99 dt.29/08/20	2020-21	2022-23	0.86	18.77	18.77	2,160.00	*	*

**Appendix- IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

*(in lakh)*

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7.00	8	9	10	11
113	Strengthening work of Chausa-Dhansoi road (m 0+000 to 17+300) including road Crust work, miscellaneous work under road division Buxar for the year 2020-21 in Buxar	1,742.56 dt.29/08/20	2020-21	2021-22	17	304.38	304.38	1,580.00	*	140.00
114	Widening & Strengthening of NH-84 to Nimej-Simra-Gangauli road for the year 2012-13 in Buxar	963.29 dt.26/12/12	2012-13	2014-15	55	*	542.58	*	*	*
<b>Rural Works Department</b>										
1	L048 - Anti T04 to Fatehpur (VR48)-550 in Tekari, Gaya	416.96 *	2014-15	2015-16	50	*	310.49	*	*	*
2	Jogi Chowk to Balha Harijan Tola work in Samastipur	108.23 *	2016-17	2017-18	70	*	74.94	23.54	*	*
3	Bajrangbali to Bande Siman via Kasturba Vidyalay work in Samastipur	124.41 *	2019-20	2020-21	70	59.37	59.37	47.11	*	*
4	MRL01- Rahepur more to Tetarpur via Maniyar tola Mohiuddinpur Chowk work in Samastipur	229.55 *	2019-20	2020-21	40	24.84	24.84	200.25	*	*
5	Repair work of Kopa to Kumna path in Chhapra	137.05 *	2018	2019	85	*	*	129.16	*	*

<sup>5</sup> Included only the Incomplete Capital Works whose estimated cost of work is rupees one crore or above.

\* Date of sanction not provided by the concerned Divisions/State Government.

\*\* Details not provided by the concerned Divisions/State Government.

# Date of revision not provided by the concerned Divisions/State Government.

**Appendix - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

( ₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2059-01-053-0025-27-01	Renovation and Modernisation of Present Court (Recommendation of Finance Commission)	0.00	112.36	112.36
		2059-01-053-0026-27-02	Escort and Repairs of Court Building, District Court	0.00	583.61	583.61
		2059-01-053-0029-27-02	Maintenance and Repair	0.00	46.47	46.47
		2059-01-053-0103-27-02	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	5.50	5.50
		2059-01-053-0118-27-02	Renovation and Modernisation of Finance Department	0.00	21.99	21.99
		2059-01-053-0128-27-02	Renovation and Modernization of the Office of the Directorate of Prosecution	0.00	9.90	9.90
		2059-60-053-0001-27-02	Renovation and Repairs of the building of Urban Hospitals	0.00	76.26	76.26
		2059-60-053-0013-27-02	Maintenance and Repairs of buildings of Jail Department	0.00	225.82	225.82
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	12,952.86	12,952.86
		2059-80-053-0002-28-02	Work Charged Establishment	0.00	12.39	12.39
		2059-80-053-0004-27-02	Electric Works	0.00	3,959.04	3,959.04
		2059-80-053-0005-27-02	Miscellaneous Provision for Maintenance and Repairs of Bihar Bhawan, New Delhi	0.00	391.88	391.88
		2059-80-053-0006-14-01	Municipal Corporation and Municipalities Tax	0.00	95.97	95.97
		2059-80-053-0010-27-02	Repairs-Government House	0.00	112.15	112.15
		2059-80-053-0012-27-02	Maintenance and Repairs Works of Honourable High Court, Patna	0.00	1,196.06	1,196.06
		2059-80-053-0013-27-02	Maintenance and Renovation of Residential and Non-Residential Garden/Parks	0.00	222.12	222.12
		2059-80-053-0017-27-02	Maintenance and Repairs of of High Court Patna Residential and Non-Residential Garden/Park	0.00	42.13	42.13
		2216-01-053-0001-27-02	Other Maintenance Expenditure for Block Buildings	0.00	45.97	45.97
		2216-01-053-0003-27-02	Residential Building of Registration Department	0.00	58.71	58.71
		2216-01-053-0004-27-02	Repairing of Furniture and Panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	0.00	210.21	210.21
2216-01-053-0005-27-02	Escort and Repair of Residential Building of Judicial Officers and Employee	0.00	540.35	540.35		

**Appendix - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

( ₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
04	Cabinet Secretariat Department	2070-00-114-0001-01-01	Maintenance of Government Aircrafts	177.45	0.00	177.45
		2070-00-114-0001-01-03	Maintenance of Government Aircrafts	28.34	0.00	28.34
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	24.79	0.00	24.79
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	9.38	0.00	9.38
		2070-00-114-0001-01-06	Maintenance of Government Aircrafts	4.25	0.00	4.25
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	1.50	0.00	1.50
		2070-00-114-0001-06-01	Maintenance of Government Aircrafts	0.00	1.22	1.22
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	1.22	1.22
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	0.28	0.28
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	0.96	0.96
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	4.78	4.78
		2070-00-114-0001-13-05	Maintenance of Government Aircrafts	0.00	0.54	0.54
		2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	3.03	3.03
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	0.19	0.19
		2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00	1,799.09	1,799.09
2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	14.48	14.48		
36	Public Health Engineering Department	2059-01-053-0030-27-02	Maintenance and Repair of Government Office	0.00	68.23	68.23
		2216-05-053-0001-27-02	Repair and Maintenance of Government Residential Buildings	0.00	12.93	12.93
37	Rural Works Department	3054-04-105-0001-27-02	Rural Road- Other Maintenance Expenditure	0.00	1,68,393.00	1,68,393.00
39	Disaster Management Department	2245-02-106-0001-27-02	Repairs and Restoration of Damaged Roads and Bridges	0.00	394.15	394.15
		2245-02-108-0001-27-02	Repairs and Restoration of Government Residential Buildings	0.00	2.92	2.92
		2245-02-109-0001-27-02	Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage System	0.00	2,590.57	2,590.57

**Appendix - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

( ₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
39	Disaster Management Department	2245-02-113-0001-35-01	Repair/Restoration of Damaged Buildings Caused by Flood	0.00	87.29	87.29
		2245-02-118-0001-21-01	Repairs of Damaged Boats/Manufacture of New Boats	0.00	9.67	9.67
		2245-02-122-0001-27-02	Repairs of Damaged Irrigation System and Flood Control System	0.00	16,444.41	16,444.41
		2245-06-113-0001-35-01	Repairs/Restoration of Damage Buildings Caused by Earth-quake	0.00	1.90	1.90
41	Road Construction Department	3054-03-103-0001-01-01	Works Charged Expenditure	16.04	0.00	16.04
		3054-03-103-0002-27-02	Other Maintenance Expenditure	0.00	78,009.41	78,009.41
48	Urban Development And Housing Department	2217-01-053-0001-27-02	Budha Smriti and other Park	0.00	999.46	999.46
49	Water Resources Department	2700-04-101-0001-13-04	Other Maintainence Expence	0.00	2,385.46	2,385.46
		2700-04-101-0001-27-02	Other Maintainence Expence	0.00	6,072.57	6,072.57
		2700-04-101-0002-27-02	Bansagar Reservoir	0.00	730.00	730.00
50	Minor Water Resource Department	2702-03-101-0001-01-01	Work Charged Expenditure	6.23	0.00	6.23
		2702-03-101-0001-01-03	Work Charged Expenditure	2.75	0.00	2.75
		2702-03-101-0001-01-04	Work Charged Expenditure	0.22	0.00	0.22
		2702-03-101-0001-01-06	Work Charged Expenditure	0.15	0.00	0.15
		2702-03-101-0002-27-02	Other Maintenance Expenditure	0.00	42.97	42.97
		2702-03-103-0002-13-04	Government Tubewells	0.00	65,000.00	65,000.00
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	194.11	194.11
		2702-03-103-0104-27-01	Private Tubewell	0.00	949.64	949.64
		2702-03-789-0101-27-01	Private Tubewell	0.00	117.67	117.67
		2702-03-796-0101-27-01	Private Tubewell	0.00	7.58	7.58
		2702-03-911-0002-50-01	Refund of Excess Payment	0.00	(-)0.11	(-)0.11
<b>Total</b>				<b>271.10</b>	<b>3,65,261.37</b>	<b>3,65,532.47</b>

\* The column description represents the description of Sub Head.

**Appendix- XI**

**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET**

*( ₹ in lakh)*

Nature of Policy Decision / New Scheme	Receipts / Expenditure / Both	Recurring / One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met			
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)	
<b>Major &amp; Medium Irrigation</b>										
Creation of additional Irrigation Potential	Both	One time	-	-	-	-	1,88,591.80	State's own Resources	-	-
Restoration of lost Irrigation Potential	Both	One time	-	-	-	-	1,88,591.80	State's own Resources	-	-
Ganga Water Lift Scheme	Both	One time	-	-	-	-	-	State's own Resources	-	-
Schemes under PMKSY	Both	One time	-	-	-	-	7,187.15	State's own Resources	Central Transfers	-
<b>Flood Contrl &amp; Drainage</b>										
Flood Protection/Anti-erosion/ Drainage Works	Expenditure	One time	-	-	-	-	35,648.80	State's own Resources	-	-
Flood Management Programme	Expenditure	One time	-	-	-	-	6,07,795.16	State's own Resources	Central Transfers	-
Embankment Road	Expenditure	One time	-	-	-	-	7,748.16	State's own Resources	-	-
River Management Activities and Works related to Border Area (RMAWBA)	Expenditure	One time	-	-	-	-	6,031.95	-	Central Transfers	-
<b>Parliamentary Works</b>										
National e-vidhan Project in Bihar Legislative Assembly	Expenditure	Recurring	36 Months	-	-	319.40	-	State's own Resources	Central Transfers	-
National e-vidhan Project in Bihar Legislative Council	Expenditure	Recurring	36 Months	-	-	164.30	-	State's own Resources	Central Transfers	-

As intimated by State Government.

**Appendix - XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT\***

( ₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
<b>I</b>	<b>Accounts Payable</b>								
									NIL
<b>II</b>	<b>State's Share in Centrally Sponsored Schemes</b>								
									NIL
<b>III</b>	<b>Liabilities in the form of transfer of Schemes to Establishment and Committed Heads</b>								
									NIL
<b>IV</b>	<b>Liabilities Arising from Incomplete Projects</b>								
									NIL
<b>V</b>	<b>Others/ Miscellaneous</b>								
									NIL

\*As intimated by State Government.



**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

*( ₹ in lakh)*

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
1.	A. Capital Account of General Services	4059 Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
		4075 Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		<b>Total - A</b>	<b>Dr.</b>	<b>15,500.62</b>	<b>Dr.</b>	<b>15,500.62</b>
2.	B. Capital Account of Social Services	4202 Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210 Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211 Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215 Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216 Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217 Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
		4235 Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250 Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
			<b>Total - B</b>	<b>Dr.</b>	<b>1,78,056.40</b>	<b>Dr.</b>
3.	C. Capital Account of Economic Services	4401 Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402 Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403 Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404 Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405 Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406 Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408 Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415 Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
		4425 Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
		4435 Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
		4515 Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701 Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702 Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
		4705 Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
4711 Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44		

**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

*( ₹ in lakh)*

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
3.	C. Capital Account of Economic Services	4801	Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851	Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855	Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857	Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858	Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859	Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860	Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875	Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885	Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053	Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054	Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055	Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075	Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452	Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465	Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475	Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
				<b>Total - C</b>	<b>Dr.</b>	<b>9,99,965.74</b>	<b>Dr.</b>
4.	F. Loans and Advances	6202	Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215	Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216	Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217	Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235	Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245	Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250	Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401	Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402	Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404	Loans for Dairy Development	Dr.	196.09	Dr.	196.09

**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

( ₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
4.	F. Loans and Advances	6405	Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406	Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408	Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425	Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435	Loans for other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506	Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515	Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701	Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702	Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705	Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801	Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851	Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853	Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854	Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857	Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858	Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859	Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860	Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885	Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055	Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075	Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
7465	Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59		
7610	Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16		
7615	Miscellaneous Loans	Dr.	85.28	Dr.	85.28		
		<b>Total - F</b>	<b>Dr.</b>	<b>6,58,335.57</b>	<b>Dr.</b>	<b>6,58,335.57</b>	
5.	I. Small Savings, Provident Fund etc.	8009	State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011	Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
				<b>Total - I</b>	<b>Cr.</b>	<b>7,54,956.53</b>	<b>Cr.</b>

**Appendix - XIII**

**RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED**

*( ₹ in lakh)*

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
6.	J. Reserve Funds	8115	Depreciation/ Renewal Reserve Funds	Cr.	0.14	Cr.	0.14
		8223	Famine Relief Fund	Cr.	24.37	Cr.	24.37
		8229	Development and Welfare Funds	Cr.	0.54	Cr.	0.54
		8235	General and other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
		<b>Total - J</b>		<b>Cr.</b>	<b>34,226.38</b>	<b>Cr.</b>	<b>34,226.38</b>
7.	K. Deposits and Advances	8336	Civil Deposits	Cr.	(-)55.39	Cr.	(-)55.39
		8342	Other Deposits	Cr.	2.88	Cr.	2.88
		8443	Civil Deposits	Cr.	1,41,533.64	Cr.	1,41,533.64
		8448	Deposits of Local Funds	Cr.	54,671.38	Cr.	54,671.38
		8449	Other Deposits	Cr.	173.10	Cr.	173.10
		8550	Civil Advances	Dr.	9,466.90	Dr.	9,466.90
		<b>Total - K</b>		<b>Cr.</b>	<b>1,86,858.71</b>	<b>Cr.</b>	<b>1,86,858.71</b>
8.	L. Suspense and Miscellaneous	8658	Suspense Accounts	Dr.	71,597.28	Dr.	79,137.75 *
		8671	Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672	Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673	Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679	Accounts with Governments of other Countries	Dr.	14.35	Dr.	14.35
		<b>Total - L</b>		<b>Dr.</b>	<b>81,245.78</b>	<b>Dr.</b>	<b>88,786.25</b>
9.	M. Remittances	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786	Adjusting Accounts between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793	Inter State Suspense Account	Dr.	835.79	Dr.	696.14 **
		<b>Total - M</b>		<b>Dr.</b>	<b>1,50,405.51</b>	<b>Dr.</b>	<b>1,50,265.86</b>
<b>Grand Total (Net)</b>				<b>Dr.</b>	<b>11,07,468.00</b>	<b>Dr.</b>	<b>11,14,868.82</b>

\* An amount of ₹ 7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

\*\* An amount of ₹ 139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.



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