



सत्यमेव जयते

GOVERNMENT OF BIHAR

Appropriation Accounts

2002 – 2003

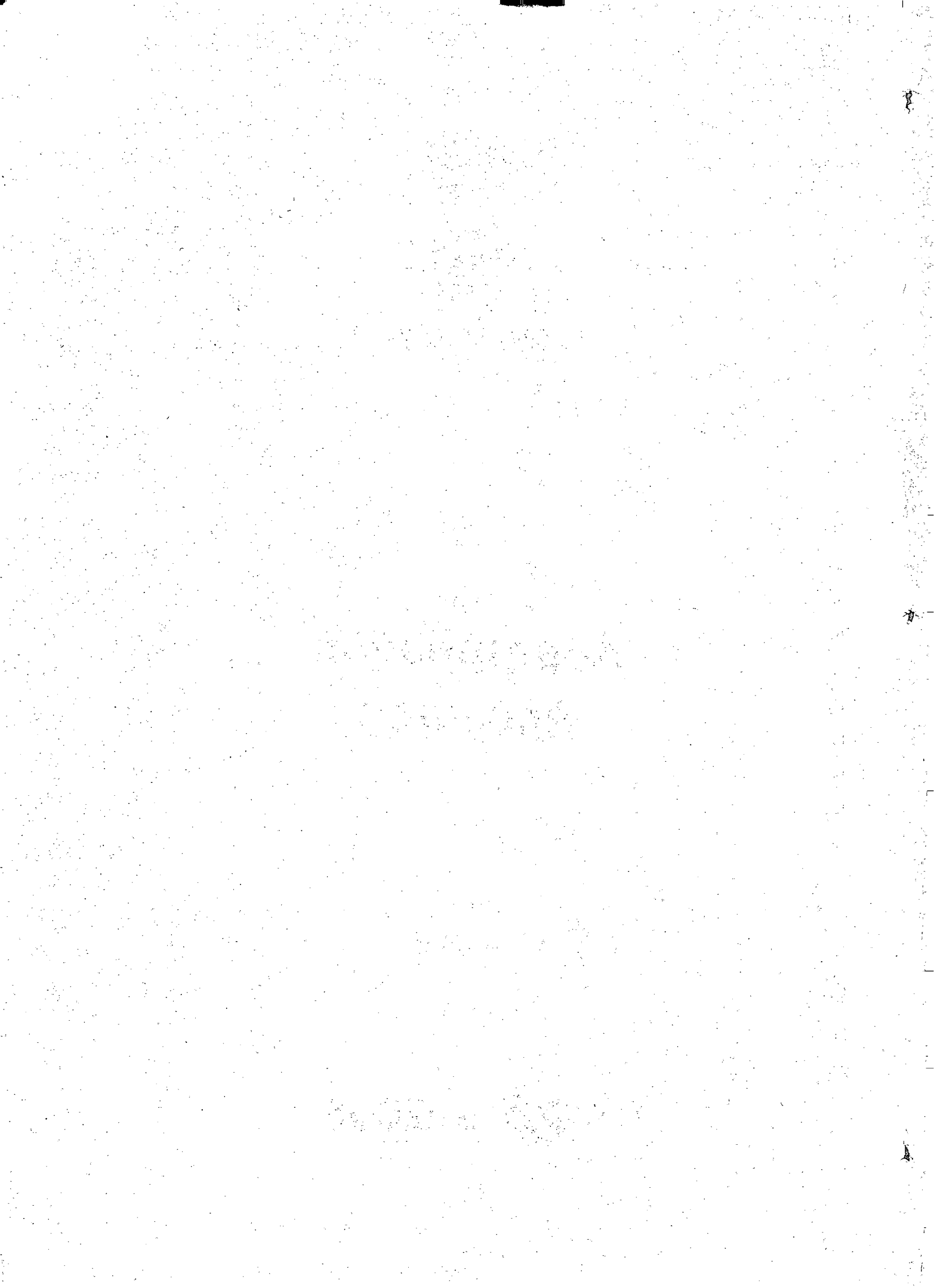


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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2002-2003 presents the accounts of sums expended in the year ended 31st March 2003, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

'O' stands for original grant or appropriation

'S' stands for supplementary grant or appropriation, and

'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
1. Agriculture Department Voted	2,27,82,87,024	47,80,350	1,38,75,81,102	..
2. Animal Husbandry and Fisheries Department Voted	96,38,28,000	..	65,17,39,393	..
3. Building Construction and Housing Department Voted	89,10,97,900	32,83,68,160	78,38,15,495	25,26,59,659
4. Cabinet Secretariat and Co-ordination Department Voted	6,78,29,649	..	5,50,11,026	..
5. Secretariat of the Governor <i>Charged</i>	2,79,02,460	..	1,95,83,856	..
6. Election Voted	35,09,17,768	..	26,64,82,926	..
7. Vigilance Voted	7,39,61,443	..	6,36,82,908	..
8. Civil Aviation Department Voted	5,92,76,000	..	5,63,41,220	..
9. Co-operative Department Voted	37,55,30,500	30,56,92,900	29,43,90,957	20,71,05,900
<i>Charged</i>	..	15,87,69,973	..	15,87,69,973
10. Energy Department Voted	1,25,53,66,415	7,49,79,19,000	47,35,43,837	6,30,33,70,000
11. Excise and Prohibition Department Voted	16,61,71,000	..	13,87,11,954	..

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.

89,07,05,922	47,80,350	..	..
31,20,88,607	..	..	..
10,72,82,405	7,57,08,501	..	..
1,28,18,623	..	..	..
83,18,604	..	..	..
8,44,34,842	..	..	..
1,02,78,535	..	..	..
29,34,780	..	..	..
8,11,39,543	9,85,87,000	..	..
..
78,18,22,578	1,19,45,49,000	..	..
2,74,59,046	..	..	..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
12. Finance Department Voted	3,65,76,40,651	12,97,66,000	51,46,03,632	5,11,49,351
13. Interest Payment <i>Charged</i>	35,45,32,76,530	..	30,21,79,41,691	..
14. Repayment of Loans <i>Charged</i>	..	28,05,74,10,272	..	15,33,47,17,796
15. Pension Voted	20,39,55,89,360	..	20,49,24,05,986	..
<i>Charged</i>	35,000	..	34,890	..
16. National Savings Voted	2,53,53,365	..	2,25,42,262	..
17. Finance (Commercial Tax) Department Voted	21,96,93,000	..	21,41,74,923	..
18. Food Supply and Commerce Department Voted	67,85,36,204	7,10,000	47,70,44,655	7,10,000
19. Forest and Environment Department Voted	45,57,98,000	..	30,68,79,316	..
20. Health, Medical Education and Family Welfare Department Voted	7,57,16,67,676	25,67,76,000	5,49,68,45,099	18,33,78,000
21. Higher Education Department Voted	4,00,18,38,413	..	3,53,74,25,397	..

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.

3,14,30,37,019	7,86,16,649	..	..
5,23,53,34,839	..	..	..
..	12,72,26,92,476	..	..
..	..	9,68,16,626	..
110	..	..	..
28,11,103	..	..	..
55,18,077	..	..	..
20,14,91,549	..	..	..
14,89,18,684	..	..	..
2,07,48,22,577	7,33,98,000	..	..
46,44,13,016	..	..	..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
22. Home Department Voted	11,81,22,75,014	65,90,00,000	9,19,21,24,424	65,90,00,000
23. Industries Department Voted	56,85,05,212	37,89,70,762	40,41,81,924	36,06,15,842
24. Information and Public Relation Department Voted	12,08,15,805	..	10,90,17,455	..
25. Institutional Finance and Programme Implementation Department Voted	3,78,65,000	1,50,00,000	1,85,40,527	39,852
26. Labour Employment and Training Department Voted	1,88,32,94,696	..	1,42,88,67,658	..
27. Law Department Voted	1,29,98,59,400	..	98,25,31,922	..
28. High Court of Bihar <i>Charged</i>	21,95,79,700	..	14,86,53,175	..
29. Mines and Geology Department Voted	6,06,95,183	..	5,05,11,945	..
30. Minority Welfare Department Voted	1,43,40,987	2,27,50,000	1,13,26,307	2,07,50,000
31. Parliamentary Affairs Department Voted	2,20,19,925	..	1,78,09,560	..
32. Legislature Voted	32,02,02,620	..	28,58,06,005	..
<i>Charged</i>	18,92,000	..	10,38,262	..

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.

2,62,01,50,590	..	..	..
16,43,23,288	1,83,54,920	..	..
1,17,98,350	...	...	..
1,93,24,473	1,49,60,148	...	..
45,44,27,038	..	..	..
31,73,27,478	...	...	..
7,09,26,525	..	..	..
1,01,83,238	..	..	..
30,14,680	20,00,000	...	..
42,10,365	...	...	..
3,43,96,615	...	..	..
8,53,738	..	..	..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
33. Personnel and Administrative Reforms Department Voted	36,03,07,761	..	4,61,15,426	..
34. Bihar Public Service Commission <i>Charged</i>	7,67,64,000	..	5,14,15,651	..
35. Planning and Development Department Voted	26,06,21,633	..	16,11,82,687	..
36. Public Health Engineering Department Voted	1,47,98,62,332	1,42,19,61,800	1,19,92,95,498	71,40,43,016
37. Rajbhasha Department Voted	13,33,24,000	..	11,41,76,286	..
38. Registration Department Voted	19,24,72,636	..	17,56,32,368	..
39. Relief and Rehabilitation Department Voted	1,85,33,63,000	..	99,67,21,856	..
40. Revenue and Land Reforms Department Voted	2,20,64,47,000	3,50,000	1,73,25,00,217	..
41. Road Constructions Department Voted	2,25,11,57,056	1,27,86,11,245	1,92,13,70,926	88,78,03,662
<i>Charged</i>	5,17,070	..	5,17,070	..
42. Rural Development Department Voted	9,43,44,37,500	5,73,16,67,000	7,91,44,61,862	3,39,73,96,656
43. Science and Technology Department Voted	34,19,70,000	9,00,00,000	15,97,08,931	9,00,00,000

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.

31,41,92,335

..

..

..

2,53,48,349

..

..

..

9,94,38,946

..

..

..

28,05,66,834

70,79,18,784

..

..

1,91,47,714

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..

..

1,68,40,268

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..

..

85,66,41,144

..

..

..

47,39,46,783

3,50,000

..

..

32,97,86,130

39,08,07,583

..

..

..

..

..

..

1,51,99,75,638

2,33,42,70,344

..

..

18,22,61,069

..

..

..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
44. Secondary, Primary and Adult Education Department Voted	28,14,83,52,446	79,20,42,402	23,20,55,50,306	36,12,11,530
45. Sugarcane Department Voted	31,67,12,000	44,00,000	29,71,06,484	..
46. Tourism Department Voted	5,44,67,900	2,00,00,000	2,86,57,160	..
47. Transport Department Voted	5,49,27,500	22,81,56,840	4,28,36,383	23,28,72,840
<i>Charged</i>	<i>27,55,727</i>	..	<i>26,53,024</i>	..
48. Urban Development Department Voted	1,36,72,65,700	25,46,78,000	1,01,02,80,005	17,40,09,353
49. Water Resources Department Voted	2,44,59,04,000	6,35,62,49,000	2,06,23,25,867	3,03,66,50,428
<i>Charged</i>	..	<i>1,63,66,019</i>	..	<i>1,63,66,019</i>
50. Minor Irrigation Department Voted	1,59,05,39,140	35,68,26,160	1,34,63,52,073	5,49,29,713
51. Welfare Department Voted	2,91,91,14,173	..	1,82,10,78,999	..
52. Art, Culture and Youth Department Voted	19,48,37,559	3,77,28,000	14,01,42,739	1,56,69,000
Total Voted	1,15,23,43,39,546	26,17,24,03,619	92,10,94,35,888	17,00,33,64,802
Total Charged	35,78,27,22,487	28,23,25,46,264	30,44,18,37,619	15,50,98,53,788
GRAND TOTAL	1,51,01,70,62,033	54,40,49,49,883	1,22,55,12,73,507	32,51,32,18,590

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
4,94,28,02,140	43,08,30,872	..	..
1,96,05,516	44,00,000	..	..
2,58,10,740	2,00,00,000	..	..
1,20,91,117	..	..	47,16,000
1,02,703	..	..	..
35,69,85,695	8,06,68,647	..	..
38,35,78,133	3,31,95,98,572	..	..
..
24,41,87,067	30,18,96,447	..	..
1,09,80,35,174	..	..	..
5,46,94,820	2,20,59,000	..	..
23,22,17,20,284	9,17,37,54,817	9,68,16,626	47,16,000
5,34,08,84,868	12,72,26,92,476	..	..
28,56,26,05,152	21,89,64,47,293	9,68,16,626	47,16,000

SUMMARY OF APPROPRIATION ACCOUNTS - *Contd.*

The excess over the following voted grant requires regularisation:

Revenue

15. Pension

Capital

47. Transport Department

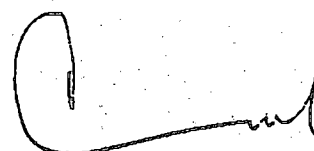
SUMMARY OF APPROPRIATION ACCOUNTS -*Concl.*

The reconciliation between the total expenditure according to the Appropriation Accounts for 2002-2003 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to the Appropriation Accounts	92,10,94,35,888	17,00,33,64,802	30,44,18,37,619	15,50,98,53,788
Deduct-Total recoveries	..	91,73,369.	..	..
Net total expenditure as shown in Statement No. 10 of Finance Accounts	92,10,94,35,888	16,99,41,91,433	30,44,18,37,619	15,50,98,53,788

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2003.

New Delhi
The



(Vijayendra N. Kaul)
Comptroller and Auditor General of India.

**Grant No. 1 Agriculture Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
2059	Public Works		
2401	Crop Husbandry		
2402	Soil and Water Conservation		
2415	Agricultural Research and Education		
2435	Other Agricultural Programmes		
2705	Command Area Development		
3451	Secretariat-Economic Services		
3475	Other General Economic Services		
6401	Loans for Crop Husbandry		
Revenue:			
Original	2,11,37,73,000}	2,27,82,87,024	1,38,75,81,102
Supplementary	16,45,14,024}		-89,07,05,922
Amount surrendered during the year (31 st March 2003)			63,67,66,040
Capital:			
Original	Nil }	47,80,350	....
Supplementary	47,80,350}		-47,80,350
Amount surrendered during the year (31 st March 2003)			47,80,350

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 89,07.06 lakh, supplementary grant of Rs. 16,45.14 lakh obtained in August 2002 (Rs. 16,38.01 lakh), December 2002 (Rs. 1.13 lakh) and March 2003 (Rs. 6.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant no.1 contd.

(ii) Provision surrendered (Rs. 63,67.66 lakh) fell short of the final saving (Rs. 89,07.06 lakh) by Rs. 25,39.40 lakh.

(iii) Besides the saving of Rs. 94.77 lakh and Rs. 1,11.90 lakh under the head 2401-Crop Husbandry, 109-Extension and Farmer's Training, 0102-Agriculture extension Scheme (Plan) and 2415-Agriculture Research and Education, 01-Crop Husbandry, 277-Education 0005-Grants-in-aid to Rejendra Agriculture University (Non-Plan) being less than 10 percent of the provision of Rs. 11,61.72 lakh and Rs. 30,96.89 lakh respectively, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2401 Crop Husbandry 001 Direction and Administration 0602 Agricultural Marketing (C.S.S)			
	O 11,02.50}			
	R- 7,51.28}	3,51.22	3,51.22	.....
Reasons for the anticipated saving have not been intimated (February 2004).				
2.	103 Seeds 0001 Seed Multiplication Farm (Non-Plan)			
	O 5,61.96}			
	R- 1,17.11}	4,44.85	3,38.47	-1,06.38

The anticipated saving was attributed to superannuation in large scale and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (February 2004).

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
3.	0614 Special Integrated Scheme for Scheduled Castes- Consolidated Cereal Development Programme (C.S.S)			
	O 3,78.00}			
	R- 2,66.40}	1,11.60	75.95	-35.65
4.	0615 Fertility Management (C.S.S)			
	S 1,33.20}	1,33.20	1,01.86	-31.34
5.	105 Manures and Fertilizers 0001 Compost Manure Scheme (Non-Plan)			
	O 70.68}			
	R- 1.15}	69.53	40.17	-29.36
6.	107 Plant Protection 0002 Plant Protection Scheme (Non-Plan)			
	O 9,84.85}			
	R- 75.47}	9,09.38	7,69.42	-1,39.96

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
7.	108 0001 Commercial Crops Jute Development Programme (Non-Plan)			
	O 2,98.51}			
	R- 65.50}	2,33.01	2,33.01	....
8.	0112 Special Jute Development Scheme (Plan)			
	O 28.00}			
	R- 24.00}	4.00	4.00	....
9.	0613 National Jute Development Scheme (C.S.S)			
	O 2,52.00}			
	R- 2,16.00}	36.00	31.78	-4.22
Reasons for saving in the above seven cases have not been intimated (February 2004).				
10.	109 0001 Extension and Farmer's Training Divisional, District and Sub-divisional establishment (Non-Plan)			
	O 34,81.38}			
	R- 4,91.95}	29,89.43	29,89.43	....

The anticipated saving was attributed to supernuation in large scale and restriction imposed by the Finance Department .

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
11.	113 Agricultural Engineering 0001 Engineering Staff (Non-Plan)			
	O 1,37.04}			
	R- 29.28 }	1,07.76	1,07.56	-0.20
12.	2402 Soil and Water Conservation 102 Soil Conservation 0609 Soil and Water Conservation in the rainfed areas (C.S.S)			
	O 10,57.50}	10,57.50	13.72	-10,43.78
Reasons for saving in the above two cases have not been intimated (February 2004).				
13.	2435 Other Agricultural Programmes 01 Marketing and Quality Control 102 Grading and Quality Control Facilities 0003 Seed testing laboratory (Non-Plan)			
	O 70.05}			
	R- 20.15}	49.90	50.34	+0.44

The anticipated saving was attributed to restriction imposed by Finance Department.

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

14.	2705 Command Area Development 001 Ayacut Development 0102 Area Development- Command level (Plan)			
	O 22,05.00}	22,05.00	19,05.00	-3,00.00
15.	0602 Area Development- Command level (C.S.S.)			
	O 6,32.00}	6,32.00	60.58	-5,71.42

Reasons for the final saving in the above two cases have not been intimated (February 2004).

16.	3451 Secretariat- Economic Service 090 Secretariat 0007 Agriculture Department (Non-Plan)			
	O 74.63}			
	R- 20.09}	54.54	54.50	-0.04

The anticipated saving was attributed to restriction imposed by Finance Department.

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3475	Other General Economic Services			
106	Regulation of Weights and Measures			
17.	0001 Scheme for standardisation of weights and Measures (Non-Plan)			
	O 3,10.92}			
	S 2.70}	2,76.45	2,60.15	-16.30
	R- 37.17}			

The anticipated saving was attributed to restriction imposed by Finance Department. Reasons for the final saving have not been intimated (February 2004).

Grant no.1 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2401 Crop Husbandry 001 Direction and Administration 0105 Strengthening of Agricultural Extension-State Share (Plan)			
	O 1,22.50}			
	R- 1,22.50}	....	....	....
2.	103 Seeds 0104 Manures and plant protection-consolidated cereal development (Centrally Sponsored Scheme) (Plan)			
	O 42.00}			
	R- 29.60}	12.40	....	-12.40
3.	0110 Accelerated maize development programme (Plan)			
	O 50.00}			
	R- 50.00}	....	....	....

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (February 2004).

Non-utilisation of the entire provision was attributed to non-sanction of scheme due to reduction in plan outlay.

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	0601	Seed Production Programme (C.S.S)		
	O	90.00}		
	R-	90.00}

Non -utilisation of the entire provision was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay.

5.	0613	Technical Mission Accelerated Maize Development Programme (Plan)		
	O	1,50.00}		
	R-	1,50.00}	....	....

Non -utilisation of the entire provision was attributed to non-sanction of scheme due to reduction in plan outlay.

6.	105 0402	Manure and Fertilizers Bio-Control laboratory (C.P.S)		
	O	30.00}		
	R-	30.00}	....	....

Non-utilisation of the entire provision was attributed to non-sanction of scheme.

7.	108 0104	Commercial Crops Oil seed Production Programme (Plan)		
	O	86.00}		
	R-	86.00}	....	....

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
8.	0106 National Pulse Production Programme (Plan)			
	O 75.00}			
	R- 75.00}	....	....	....
9.	0608 National Pulse development Project (C.S.S)			
	O 2,25.00}			
	R- 2,25.00}	....	....	....
10.	0611 Oil seed development Programme (C.S.S)			
	O 2,58.00}			
	R- 2,58.00}	....	....	....
11.	0614 Development Scheme in Tal Area (C.S.S)			
	S 67.50}			
	R- 67.50}	....	....	....

Non-utilisation of the entire provision in the above five cases was attributed to non-sanction of scheme due to reduction in plan outlay.

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

12.	113 0104	Agricultural Engineering Promotion of Agriculture Workshop (Plan)		
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O 1,10.00}

R- 1,10.00}

Out of the anticipated saving of Rs. 1,10.00 lakh, the saving of Rs. 41.47 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 68.53 lakh have not been intimated (February 2004).

13.	0614	Promotion of Agriculture workshop (C.S.S)		
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O 9,90.00}

R- 9,90.00}

Out of the anticipated saving of Rs. 9,90.00 lakh, the saving of Rs. 3,73.28 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the non-utilisation of balance anticipated saving of Rs. 6,16.72 lakh have not been intimated (February 2004).

14.	119 0105	Horticulture and Vegetable Crops Scheme for use of Plastic in agriculture (Plan)		
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O 40.00}

R- 40.00}

Out of the anticipated saving of Rs. 40.00 lakh, the saving of Rs. 3.00 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the non-utilisation of balance anticipated saving of Rs. 37.00 lakh have not been intimated (February 2004).

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

15. 0106 Horticulture development-
Cum-Bee farming
(Plan)

O 40.00}
R- 40.00}

....

....

....

Reasons for the non-utilisation of the entire provision have not been intimated (February 2004).

16. 0601 Mashroom Development
Scheme
(C.S.S)

O 46.35}
R- 46.35}

....

....

....

17. 0609 Scheme for development
of flowers
(C.S.S)

O 22.50}
R- 22.50}

....

....

....

Non-utilisation of the entire provision in the above two cases was attributed to non-issue of sanction order for implementation of scheme due to reduction in plan outlay.

18. 0615 Scheme for use of
Plastic in Agriculture
(C.S.S)

O 3,60.00}
R- 3,60.00}

....

....

....

Out of the anticipated saving of Rs. 3,60,000 lakh, the saving of Rs. 27.00 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the non-utilisation of the balance anticipated saving of Rs. 3,33.00 lakh have not been intimated (February 2004).

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

19.	0616 Horticulture Development-cum -Bee farming (C.S.S)			
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O	3,60.00}			
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R-	3,60.00}
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Reasons for the non-utilisation of the entire provision have not been intimated (February 2004).

	2402 Soil and Water Conservation			
	102 Soil Conservation			
20.	0103 N.W.D.P.R.A. (Plan)			

S	29.25}			
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R-	18.00}	11.25	-11.25
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21.	0601 Punpun and Kosi (F.R.R) (C.S.S)			
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S	81.45}			
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R-	72.78}	8.67	-8.67
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22.	0602 N.W.D.P.R.A (C.S.S)			
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S	2,63.25}			
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R-	1,62.00}	1,01.25	-1,01.25
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In the above three cases, the anticipated saving was attributed to less sanction of fund due to reduction in plan outlay. Reasons for the final saving in these cases have not been intimated (February 2004).

Grant no.1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
23.	0604 Acidic and Basic Soil (C.S.S)			
	S 1,08.00}			
	R- 1,08.00}	....	....	....
24.	0610 Coir development Scheme (C.S.S)			
	S 1,08.00}			
	R- 1,08.00}	....	....	....
	2415 Agricultural Research and Education			
	01 Crop Husbandry			
	004 Research			
25.	0601 Diara Development Scheme (C.S.S)			
	O 1,35.00}			
	R- 1,35.00}	....	....	....

In the above three cases, non-utilisation of the entire provision was attributed to non-sanction of scheme due to reduction in plan outlay.

Grant no.1 conclud.

Capital:

(v) In the following case, entire provision (Rs. 10 lakh or 10 percent of the provision, whichever is more) remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	6401	Loans for Crop Husbandry		
	190	Loans to Public Sector and other Undertakings		
1.	0101	Loans to Bihar State seed Corporation (Plan)		
	S	20.15}		
	R-	20.15}	....	....
2.	0102	Loans to Bihar State Agriculture Industries Development Corporation (Plan)		
	S	20.50}		
	R-	20.50}	....	....

Non-utilisation of the entire provision in the above two cases was attributed to non-issue of sanction order due to non-receipt of approval from the Cabinet.

**Grant No. 2 Animal Husbandry and Fisheries Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
2059 Public Works			
2403 Animal Husbandry			
2404 Dairy Development			
2405 Fisheries			
2415 Agricultural Research and Education			
3451 Secretariat- Economic Services			
3454 Census Surveys and Statistics			
Revenue:			
Original	94,29,68,000}	96,38,28,000	65,17,39,393
Supplementary	2,08,60,000}		-31,20,88,607
Amount surrendered during the year (31 st March 2003)			31,50,61,586

Notes and comments :

(i) In view of the final saving of Rs. 31,20.89 lakh, supplementary grant of Rs.2,08.60 lakh obtained in August 2002 (Rs.1,52.50 lakh) and March 2003 (Rs. 56.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 31,50.62 lakh) exceeded the final saving (Rs. 31,20.89 lakh) by Rs. 29.73 lakh.

Grant no. 2 contd.

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2403 Animal Husbandry 001 Direction and Administration 0001 Superintendence (Non-Plan)			
	O 1,75.90}			
	R- 19.49}	1,56.41	1,56.41	....
2.	0004 Superintendence- Divisional Level (Non-Plan)			
	O 3,98.64}			
	R- 52.15}	3,46.49	3,46.49	....
3.	101 Veterinary Services and Animal Health 0001 Scheme for Control of rinderpest (Non-Plan)			
	O 81.36}			
	R- 28.74}	52.62	52.62	....
4.	0003 Hospital, Dispensaries and other Establishments (Non-plan)			
	O 26,41.77}			
	S 10.00}	21,53.04	21,53.04	....
	R- 4,98.73}			

In the above two cases, the anticipated saving was attributed to some posts kept vacant and restriction imposed on drawal of fund by the Finance Department.

Grant no. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
5	0101 Hospital, Dispensaries and other Establishments (Plan)			
	O 2,17.88}			
	R- 84.12}	1,33.76	96.12	-37.64

In the above three cases, reasons for saving have not been intimated (February 2004).

	102 Cattle and Buffalo Development			
6.	0001 Cattle breeding farms (Non-Plan)			
	O 1,33.74}			
	R- 24.15}	1,09.59	1,09.59	....

The anticipated saving was attributed to restriction imposed on drawal of fund by Finance Department and less sanction of fund due to sanction of temporary scheme at the fag end of the financial year.

7.	0005 Scheme for the distribution of certified Bulls in Rural areas and National Extension Blocks (Non-Plan)			
	O 1,79.19}			
	R- 39.63}	1,39.56	1,39.56	....

Grant no. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
8.	0006 Cattle Breeding and Development Project (Non-Plan)			
	O 19,80.12}			
	R- 6,68.40}	13,11.72	13,11.72	....

In the above two cases the anticipated saving was attributed to restrictions imposed by Finance Department and non-release of additional installment of dearness allowance by the Government.

9.	103 Poultry Development 0003 Scheme for Range Poultry Farms, Central Poultry Development and production and distribution of poultry feed (Non-Plan)			
	O 1,35.50}			
	R- 45.15}	90.35	72.29	-18.06

The anticipated saving was attributed mainly to (i) non-availability of bills of fodder supplied by COMFED and non-sanction of fund for fodder in temporary scheme (Rs. 26.68 lakh), (ii) restriction imposed by Finance Department (Rs. 8.58 lakh), (iii) non-release of additional installment of dearness allowance (Rs. 4.91 lakh) and (iv) non-passage of bill by the treasury for purchase of birds (Rs. 3.00 lakh). Reasons for final saving have not been intimated (February 2004).

10.	0604 Poultry Farm- Poultry Corporation (C.S.S.)			
	O 36.00}			
	R- 16.00}	20.00	20.00	....

Out of the anticipated saving of Rs. 16.00 lakh, the saving of Rs. 3.20 lakh was attributed to non-sanction of fund for Motor conveyance head. Reasons for the balance anticipated saving of Rs. 12.80 lakh have not been intimated (February 2004).

Grant no. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
11.	113 Administrative Investigation and Statistics 0001 Establishment of State Live-Stock Research Station (Non-Plan)			
	O 2,07.63}			
	R- 22.33}	1,85.30	1,85.30	.....

Reasons for the anticipated saving have not been intimated (February 2004).

12.	2404 Dairy Development 102 Dairy Development Projects 0010 Extensive Units (Non-Plan)			
	O 2,11.50}			
	R- 21.65}	1,89.85	1,89.72	-0.13

The anticipated saving was attributed to restriction imposed on payment of arrear by Finance Department.

13.	0101 Chilling Centres (Plan)			
	O 33.00}			
	R- 22.00}	11.00	10.98	-0.02

The anticipated saving was attributed to reduction in plan outlay.

14.	0401 Chilling Centres (C.P.S.)			
	O 9,64.41}			
	R- 8,18.44}	1,45.97	1,41.35	-4.62

The anticipated saving was attributed to less release of fund by the Central Government.

Grant no. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2405 Fisheries			
	001 Direction and Administration			
15.	0001 Fisheries Development Scheme (Non-Plan)			
	O 6,28.56}			
	R- 1,32.53}	4,96.03	4,96.01	-0.02

The anticipated saving was attributed to non-appointment/promotion on the vacant posts and restriction imposed on drawal of fund in few units.

	101 Inland Fisheries			
16.	0101 World Bank Project-Matasya Palak Vikash Abhikaran (Plan)			
	O 1,20.00}			
	R- 47.48}	72.52	49.99	-22.53

The anticipated saving was attributed to procedural delay in appointment on the vacant posts and dejection by the Banks in sanction of loans. Reasons for the final saving have not been intimated (February 2004).

17.	0104 Development and renovation of pond fish (Plan)			
	O 41.00}			
	R- 26.77}	14.23	2.06	-12.17

The anticipated saving was attributed to reduction in Plan Ceiling. Reasons for final saving have not been intimated (February 2004).

Grant no. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

18.	0106	Residence, Lavatory, Drinking water and other civic amenities to fishermen (Plan)		
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	O	30.00}		
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	R-	18.50}		
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		11.50		
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			11.50	
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The anticipated saving was attributed to non-release of total contribution by the Central Government.

19.	0601	Grants-in-aid/contribution/ Financial Assistance to Matasya Palak Vikash Abhikaran (C.S.S.)		
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	O	87.00}		
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	R-	79.02}		
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		7.98		
--	--	------	--	--

			2.40	
--	--	--	------	--

				-5.58
--	--	--	--	-------

The anticipated saving was attributed to non-co-operation by the Banks in sanction of loan.

20.	120	Fisheries Co-operative		
	0601	Residence and other civic amenities to the fishermen (C.S.S.)		

	O	30.00}		
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	R-	18.50}		
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		11.50		
--	--	-------	--	--

			11.50	
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The anticipated saving was attributed to non-release of equivalent grant by the Government of India.

Grant no. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	3451 Secretariat- Economic Services			
	090 Secretariat			
21.	0008 Cattle and Fisheries Department (Non-Plan)			
	O 32.26}			
	R- 16.76}	15.50	15.35	-0.15

The anticipated saving was attributed to some posts kept vacant and restriction imposed on drawal of fund by the Finance Department.

(iv) In the following case, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2403 Animal Husbandry			
	102 Cattle and Buffalo Development			
1.	0104 Grants to small marginal farmers and agricultural labourers (Plan)			
	O 82.82}			
	R- 53.57}	29.25	....	-29.25

Non-utilisation of the entire provision was attributed to non-sanction of scheme in Grants-in-aid.

Grant no. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

	2404 Dairy Development			
	102 Dairy Development Project			
2.	0401 Milk and Milk Product (C.P.S.)			
	O 67.76}			
	R- 67.76}	...	...	...

Non-utilisation of the entire provision was attributed to non-release of fund by the Government of India due to abolition of scheme in the financial year 2002-03.

	2405 Fisheries			
	101 Inland Fisheries			
3.	0603 Fisheries training and expansion of scheme (C.S.S.)			
	O 16.00}			
	R- 16.00}	...	...	...

Non-utilisation of the entire provision was attributed to non-release of contribution by the Government of India.

	3454 Census, Survey and Statistics			
	01 Census			
	001 Direction and Administration			
4.	0401 Conduct of Cattle Census (C.P.S.)			
	S 1,42.50}			
	R- 1,42.50}	...	...	...

Non-utilisation of the entire provision was attributed to non-release of fund by the Central Government.

Grant no. 2 conclud.

(v) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
2404 Dairy Development			
102 Dairy Development Projects			
0003 Maintenance of Building (Non-Plan)			
O 0.40}			
R- 0.40}	1,89.30	+1,89.30

Reasons for the final excess have not been intimated (February 2004).

Grant No. 3 Building Construction and Housing Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2052- Secretariat -General Services			
2059- Public Works			
2216- Housing			
2251- Secretariat-social Services			
3053- Civil aviation			
4059- Capital Outlay on Public works			
4216- Capital outlay on Housing			
6216- Loans for Housing			
Revenue:			
Original	88,72,54,000}	89,10,97,900	
Supplementary	38,43,900}		
		78,38,15,495	-10,72,82,405
Amount surrendered during the year (31 st March 2003)			9,26,84,537
Capital:			
Original	19,22,81,000}	32,83,68,160	
Supplementary	13,60,87,160}		
		25,26,59,659	-7,57,08,501
Amount surrendered during the year (31 st March 2003)			13,11,40,936

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 10,72.82 lakh, supplementary grant of Rs. 38.44 lakh obtained in December 2002 proved unnecessary and could have been restricted to token amounts where necessary.

Grant No. 3 contd.

(ii) Provision surrendered (Rs. 9,26.85 lakh) fell short of the final saving (Rs. 10,72.82 lakh) by Rs. 1,45.97 lakh.

(iii) Besides the Saving of Rs. 2,48.93 lakh under the head 2059-Public works, 80-General, 001-Direction and Administration, 0004- Execution (Non-Plan) being less than 10 percent to the provision of Rs. 25,29.41 lakh, saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2059 Public works			
	80 General			
	001 Direction and administration			
	0001 Direction (Non-Plan)			
	O 1,61.35}	1,51.48	1,48.50	-2.98
	S 3.64}			
	R- 13.51}			
2.	0003 Supervision (Non-Plan)			
	O 4,25.54}	3,34.73	3,34.73	...
	R- 90.81}			
Reasons for saving in the above two cases have not been intimated (February 2004).				
3.	0006 Supervision and execution (Education Cell) (Non-Plan)			
	O 1,16.89}	1,14.07	1,14.07	...
	S 30.90}			
	R- 33.72}			

The anticipated saving was attributed to posts of some engineers kept vacant and restriction imposed on payment on arrear pay by the finance department.

Grant No. 3 contd

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	051 0001	Construction Other administrative Services (Non-Plan)			
	O	1,08.00}	11.11	11.11	...
	R-	96.89}			

The anticipated saving was attributed to restriction imposed by finance department.

5.	053 0002	Maintenance and Repairs Works charge establishment (Non-Plan)			
	O	3,25.20}	2,90.46	2,90.46	....
	R-	34.74}			

Reasons for anticipated saving have not been intimated (February 2004).

6.	0008	Maintenance of rural health centers/sub-center buildings (Non-Plan)			
	O	2,00.00}	1,58.64	1,58.64	...
	R-	41.36}			
7.	0009	Maintenance of block buildings (Non-Plan)			
	O	3,00.00}	58.07	58.07	...
	R-	2,41.93}			

The anticipated saving in the above two cases was attributed to non-allotment of fund due to non-receipt of required report from building divisions.

Grant No. 3 contd

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2216 Housing			
	01 Government Residential Buildings			
	800 Other expenditure			
8.	0007 Public works (Construction) (Non-Plan)			
	O 40.00}	15.35	11.50	-3.85
	R- 24.65}			

Reasons for saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2059 Public works			
	80 General			
	052 Machinery and Equipment			
1.	0002 Machinery and equipment (Non-Plan)			
	O 40.00}	21.98	....	-21.98
	R- 18.02}			

Reasons for non-utilisation of entire saving have not been intimated (February 2004).

	053 Maintenance and Repairs			
2.	0006 Corporation and municipal tax (Non-Plan)			
	O 75.00}	49.49	...	-49.49
	R- 25.51}			

The anticipated saving was attributed to non-allotment of fund due non-receipt of demand from building divisions. Reasons for final saving have not been intimated (February 2004).

Grant No. 3 contd

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	0007 Pay for muster roll employees (Non-Plan)			
	O 42.42}	30.63	...	-30.63
	R- 11.79}			
4.	800 Other expenditure 0002 Other administrative Services (Non-Pan)			
	O 15.00}	15.00	...	-15.00

Reasons for saving in the above two cases have not been intimated (February 2004).

Capital:

(v) Out of the original grant, Rs.3,00.00 lakh were distributed excess over the sub-heads under the Major head "4059- Capital outlay on Public works".

(vi) In view of the final saving of Rs. 7,57.09 lakh, supplementary grant of Rs. 13.60.87 lakh obtained in December 2002 (Rs. 11,49.93 lakh) and March 2003 (Rs. 2,10.94 lakh) proved excessive.

(vii) Provision surrendered (Rs. 13,11.41 lakh) exceeded the final saving (Rs. 7,57.09 lakh) by Rs. 5,54.32 lakh.

Grant No. 3 contd

(viii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	4059 Capital outlay on public works 01 Office Buildings 051 Construction 0101 Buildings (Plan)			
	O 2,60.00}	4,58.97	4,58.97	...
	S 3,00.00}			
	R- 1,01.03}			

The anticipated saving was attributed to slow progress of work (Rs. 70.43 lakh) and non-selection of sites, non-completion of procedure for tenders and slow progress of work (Rs. 30.60 lakh).

2.	80 General 051 Construction 0103 Building construction (welfare department) (Plan)			
	O 1,01.00}	2,00.00	2,00.00	....
	S 1,75.00}			
	R- 76.00}			

The anticipated saving was attributed to belated receipt of fund to the department.

3.	0104 Jail department-Construction and repairs of central/ Divisional/Sub-Jail buildings (in the light of recommendations of 11 th finance commission)			
	O 1,77.45}	57.44	55.92	-1.52
	R- 1,20.01}			

The anticipated saving was attributed to delay in administrative approval for jail buildings.

Grant No. 3 contd

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	0105 Building construction department construction of Judicial buildings (in the light of recommendation of 11 th Finance Commission) (Plan)			
	S 5,99.93}	2,99.85	2,99.85	...
	R- 3,00.08}			

The anticipated saving was attributed to non invitation of tender due to non-selection of land for some buildings.

5.	0108 Information building Construction (Information and Public information department) (Plan)			
	O 1,00.00}	1,00.00	27.57	-72.43
6.	0601 Other area Sub-plan (Lump-Sum) Central Share (CSS)			
	O 3,00.00}	3,00.00	2,33.40	-66.60
7.	0603 50 Percent State Share in Centrally Sponsored Scheme (Plan)			
	O 3,00.00}	3,00.00	2,26.93	-73.07

Reasons for final saving in the above three cases have not been intimated (February 2004).

Grant No. 3 contd

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4216 Capital outlay on Housing			
	01 Government Residential Buildings			
	700 Other Housing			
8.	0101 Other housing (Plan)			
	O 1,80.00}	1,59.32	1,46.76	-12.56
	S 2,50.00}			
	R- 2,70.68}			
9.	0601 Other area Sub-Plan (Lum-sum) (C.S.S.)			
	O 2,50.00}	2,14.70	2,14.70	....
	R- 35.30}			

The anticipated saving in the above two cases was attributed to slow progress of work. Reasons for final saving (Sl. No.8) have not been intimated (February 2004).

(ix) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4059 Capital outlay on Public Works			
	80 General			
	051 Construction			
1.	0106 Welfare Department-Social Welfare Area-construction of school buildings for deaf and dumb (in the light of recommendation of 11 th Finance Commission) (Plan)			
	S 34.94}	....	...	...
	R- 34.94}			

The anticipated saving was attributed to non-completion of procedure for tenders due to receipt of fund at the fag end of the financial year.

Grant No. 3 conold

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2.	0107	Heritage protection, Construction and renovation of museum and art buildings and maintenance and preservation of archeological monuments (11 th finance commission) (Plan)		
	O	1,35.00}	19.50	...
	R-	1,15.50}		-19.50

The anticipated saving was attributed to non-completion of work due to accord of administrative approval at the fag end of the financial year.

(x) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:-

Head	Total grant	Actual expenditure	Excess + Saving -
------	-------------	--------------------	-------------------

(In lakh of rupees)

6216	Loans for Housing		
02	Urban Housing		
201	Loans to Housing Boards		
0002	Payment of arrear interest against the bonds issued by housing board (Non-Plan)		
O	4,19.36}	1,62.49	6,62.49
R-	2,56.87}		+5,00.00

Tangible reasons for the anticipated saving and reasons for final excess. have not been intimated (February 2004).

Grant No. 4 Cabinet Secretariat and Co-ordination Department

(All voted and Non-Plan)

	Total grant	Actual expenditure	Excess + Saving -	
	Rs.	Rs.	Rs.	
Major Heads				
2013 Council of Ministers				
2052 Secretariat-General Services				
2053 District Administration				
2070 Other Administrative Services				
2205 Art and Culture				
Revenue:				
Original	6,43,25,000}	6,78,29,649	5,50,11,026	-1,28,18,623
Supplementary	35,04,649}			
Amount surrendered during the year (31 st March 2003)				83,71,477

Notes and comments :

- (i) In view of the final saving of Rs. 1,28.19 lakh, the supplementary grant of Rs. 35.05 lakh obtained in December 2002 (Rs. 21.00 lakh) and March 2003 (Rs. 14.05 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 83.71 lakh) fell short of the final saving (Rs. 1,28.19 lakh) by Rs. 44.48 lakh.

Grant no. 4 contd.

(iii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2052 Secretariat-General Services 090 Secretariat 0001 Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat)			
	O 1,28.14}			
	R- 22.50}	1,05.64	1,03.64	-2.00

The anticipated saving was attributed mainly to retirement of three employees and payment of one Deputy Secretary from other establishment (Rs. 7.09 lakh) and economy measures (Rs. 14.88 lakh).

2.	0024 Cabinet Secretariat (for cabinet secretariat and co-ordination department)			
	O 1,19.90}			
	R- 16.92}	1,02.98	81.81	-21.17

The anticipated saving was attributed mainly to (i) non-drawal of pay (Rs. 9.10 lakh), (ii) lack of bill of telephone (Rs. 3.73 lakh) and (iii) restriction imposed by Finance Department (Rs.2.37 lakh). Reasons for final saving have not been intimated (February 2004).

3.	0030 Cabinet Secretariat and Co-ordinations Department (General Branch)			
	O 32.43}			
	R- 9.81}	22.62	13.31	-9.31

Grant no. 4 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
4.	2070 Other Administrative Services			
	106 Civil Defence			
	0003 Grants-in-aid to Bihar State Citizen and National Integration Council			
	O 13.77}			
	R- 2.66}	11.11	4.83	-6.28
5.	115 Guest Houses, Government Hostels etc.			
	0002 Bihar Bhawan establishment			
	O 2,42.74}			
	R- 19.69}	2,23.05	2,20.00	-3.05
6.	2205 Art and Culture			
	104 Archives			
	0001 Archives			
	O 68.84}			
	R- 9.44}	59.40	59.40	....

Reasons for saving in the above three cases have not been intimated (February 2004).

The anticipated saving was attributed mainly to non-recruitment of Director of Record (Rs. 8.78 lakh) and less payment of dearness allowance than higher rate (Rs. 0.22 lakh).

Appropriation No. 5 – Secretariat of the Governor

(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major head			
2012- President, Vice President/ Governor, Administrator of Union Territories			
Revenue:			
<i>Original</i>	2,16,50,785 }	2,79,02,460	1,95,83,856
<i>Supplementary</i>	62,51,675 }		-83,18,604
<i>Amount surrendered during the year (31st March,2003)</i>			33,19,772

Notes and Comments:

- (i) In view of the final saving of Rs. 83.19 lakh , supplementary appropriation of Rs. 62.52 lakh obtained in August 2002 (Rs. 37.13 lakh) and March 2003 (Rs. 25.39 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 33.20 lakh) fell short of the final saving (Rs. 83.19 lakh) by Rs. 49.99 lakh .

Appropriation No. 5 conclud.

(iii) Saving (Rs. 5 lakh or 10 percent of the provision , which ever is more) occurred mainly under :

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>		
1.	03 Governor/Administrator of Union Territories 090 Secretariat 0001 Secretariat (Non-Plan)			
	O 95.89}			
	S 29.89}			
	R- 12.52}	1,13.26	81.77	-31.49

The anticipated saving was attributed to non-drawal of fund due to lack of sanctioned Reasons for final saving have not been intimated (February 2004).

2.	108 Tour expenses 0002 Miscellaneous Tour Expenses (Non-Plan)			
	O 19.19}			
	S 32.63}	48.49	40.90	-7.59
	R- 3.33}			

The anticipated saving was attributed to non-sanction of fund. Reasons for final saving have not been intimated (February 2004).

3.	800 Other expenditure 0004 Repair (Non-Plan)			
	O 8.02}			
	R- 5.14}	2.88	2.09	-0.79

The anticipated saving was attributed to non-drawal of fund due to lack of sanctioned .

Grant No. 6 Election
(All voted and Non-plan)

Major Head	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
2015- Election			
Revenue			
Original	3,86,76,000}	35,09,17,768	26,64,82,926
Supplementary	31,22,41,768}		
Amount surrendered during the year (31 st March 2003)			7,99,76,375

Notes and comments :

- (i) In view of the final saving of Rs. 8,44.35 lakh, the supplementary grant of Rs. 31,22.42 lakh obtained in August 2002 (Rs. 30,55.42 lakh) and December 2002 (Rs. 67.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 7,99.76 lakh) fell short of the final saving (Rs. 8,44.35 lakh) by Rs. 44.59 lakh.
- (iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	102 0001	Electoral Officers Headquarters Charges and General Establishment		
	O	2,94.21}	2,72.27	-0.06
	S	12.35}		
	R-	34.23}		

Out of the anticipated saving, the saving of Rs. 2.31 lakh was attributed to shifting of electronic voting machine to other state. Reasons for the balance anticipated saving of Rs. 31.92 lakh have not been intimated (February 2004).

Grant no. 6 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	103 Preparation and Printing of Electoral Rolls 0001 Electoral rolls for Assembly Constituencies			
	O 6.00}			
	S 10,67.00}	9,96.19	9,96.07	-0.12
	R- 76.81}			

The anticipated saving was attributed to extension of date of final publication of electoral roll due to revision of electoral roll.

3.	0003 Expenditure on issue of Identity cards to voters			
	O 1.00}			
	S 20,00.00}	13,25.72	13,25.43	-0.29
	R- 6,75.28}			

The anticipated saving was attributed to delay in issue of identity card of voters and lack of expected attendance.

4.	106 Charges for Conduct of elections to State/Union Territory Legislature 0002 Biennial election to State Legislative Council			
	O 43.00}			
	R- 7.52}	35.48	24.93	-10.55

Reasons for saving have not been intimated (February 2004).

**Grant No. 7 Vigilance
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Head			
2070 Other Administrative Services			
Revenue:			
Original	7,19,36,000}	7,39,61,443	6,36,82,908
Supplementary	20,25,443}		-1,02,78,535
Amount surrendered during the year (31 st March 2003)			93,04,634

Notes and comments:

(i) In view of the final saving of Rs. 1,02.79 lakh, the supplementary grant of Rs. 20.25 lakh obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 93.05 lakh) fell short of the final saving (Rs. 1,02.79 lakh) by Rs. 9.74 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	104 Vigilance 0002 Office of the Vigilance Department (Non-Plan)			
	O 1,04.96}			
	R- 15.04}	89.92	87.55	-2.37

Grant no. 7 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	0004 Investigation Bureau (Non-Plan)			
	O 3,57.76}			
	S 20.25}	3,43.94	3,43.09	-0.85
	R- 34.07}			

Reasons for the anticipated saving in the above two cases have not been intimated (February 2004).

3.	0005 Electric Vigilance Anti Power Theft Cell (Non-Plan)			
	O 1,87.26}			
	R- 43.94}	1,43.32	1,42.38	-0.94

Out of the anticipated saving of Rs. 43.94 lakh, the saving of Rs. 3.00 lakh was attributed to non-acceptance of proposal for purchase of Godrej Chair, Cycle and photo copier machine. Reasons for the balance anticipated saving of Rs. 40.94 lakh have not been intimated (February 2004).

**Grant No. 8 Civil Aviation Department
(All Voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads			
2070- Other Administrative Services			
3053- Civil Aviation			
Revenue			
Original	5,69,92,000}		
Supplementary	22,84,000} 5,92,76,000	5,63,41,220	-29,34,780
Amount surrendered during the year (31 st March 2003)			28,15,000

Notes and comments :

(i) In view of the final saving of Rs. 29.35 lakh, supplementary grant of Rs. 22.84 lakh obtained in August 2002 (Rs. 8.06 lakh), December 2002 (Rs. 10.00 lakh) and March 2003 (Rs. 4.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
3053 Civil Aviation			
80 General			
003 Training and Education			
0001 Training and Education (Non-Plan)			
O	1,05.25}		
S	14.78}	1,07.31	....
R-	12.72}		

The anticipated saving was attributed to abolish of scholarship for trainees by the Government.

Grant No. 9 Co-operative Department

	Total grant/ appropriation	Actual expenditure	Excess + Saving -	
	Rs.	Rs.	Rs.	
Major Heads				
2425 Co-operation				
3451 Secretariat- Economic Services				
4425 Capital Outlay on Co-operation				
6425 Loans for Co-operation				
Revenue:				
Voted:				
Original	35,72,58,000}	37,55,30,500	29,43,90,957	-8,11,39,543
Supplementary	1,82,72,500}			
Amount surrendered during the year (31 st March 2003)				6,30,66,140
Capital:				
Voted:				
Original	21,76,11,000}	30,56,92,900	20,71,05,900	-9,85,87,000
Supplementary	8,80,81,900}			
Amount surrendered during the year (31 st March 2003)				10,40,00,000
Charged:				
Original	Nil }	15,87,69,973	15,87,69,973
Supplementary	15,87,69,973}			
Amount surrendered during the year				Nil

Grant no.9 contd.

Notes and comments:

Revenue:

Voted:

(i) In view of the final saving of Rs. 8,11.40 lakh, supplementary grant of Rs. 1,82.73 lakh obtained in August 2002 (Rs. 1,00.18 lakh), December 2002 (Rs. 1.50 lakh) and March 2003 (Rs. 81.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 6,30.66 lakh) fell short of the final saving (Rs. 8,11.40 lakh) by Rs.1,80.74 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2425 Co-operation 001 Direction and Administration 0002 Superintendence (Non-Plan)			
	O 16,42.01}			
	S 11.60}	14,31.26	14,31.25	-0.01
	R- 2,22.35}			

The anticipated saving was attributed mainly to (i) less payment of Dearness Allowance (Rs. 1,46.98 lakh), (ii) restriction imposed on drawal by the Finance Department (Rs. 71.14 lakh) and non-utilisation of fund (Rs. 2.53 lakh).

Grant no.9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	101 0001			
	Audit of Co-operatives Audit (Non-Plan)			
	O 6,49.04}			
	S 11.40}	5,80.76	5,80.11	-0.65
	R- 79.68}			
The anticipated saving was attributed to (i) less payment of Dearness Allowance than the provision (Rs. 31.65 lakh), (ii) restriction imposed on drawal of arrear (Rs. 47.38 lakh) and non-utilisation of fund (Rs. 0.65 lakh).				
3.	107 0132			
	Assistance to credit Co-operatives Grants for premium and other expenditure to State Crop Insurance fund under National Agricultural Insurance Scheme (Plan)			
	O 73.00}			
	R- 25.00}	48.00	48.00	....
4.	0133			
	Special Integrated Scheme for Scheduled Caste-grant for premium and other expensés to State Crop Insurance fund under National Agriculture Insurance Scheme (Plan)			
	O 32.00}			
	R- 10.00}	22.00	22.00	....

Grant no.9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
5.	0134 Special Integrated Scheme for Backward Classes- other expenses grant and premium to State Crop Insurance fund under National Agricultural Insurance Scheme (Plan)			
	O 45.00}			
	R- 15.00}	30.00	30.00	....
6.	0135 Grants to State Crop Insurance fund for compensation to farmers for Insured Crops to farmers under National Agriculture Insurance Scheme (Plan)			
	O 1,60.00}			
	R- 48.00}	1,12.00	1,11.00	-1.00
7.	0137 Special Integrated Scheme for Backward Classes- Grants to State Crop Insurance fund for compensation to farmers for Insured crops under National Agricultural Insurance Scheme (Plan)			
	O 1,00.00}			
	R- 33.87}	66.13	6.70	-59.43

The anticipated saving in the above five cases was attributed to revision of State Plan Outlay. Reasons for the final saving of Rs. 59.43 lakh (Sl. no. 7) have not been intimated (February 2004).

Grant no.9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
8.	108 Assistance to other Co-operatives 0005 Organisation and Supervision of Special Types of Co-operative Societies (Non-Plan)			
	O 2,76.20}			
	R- 66.68}	2,09.52	1,35.21	-74.31

The anticipated saving was attributed mainly to restriction imposed on drawal of arrear (Rs. 37.71 lakh) and less payment of Dearness Allowance than the provision (Rs. 22.49 lakh). Reasons for the final saving have not been intimated (February 2004).

9.	190 Assistance to Public Sector and other Undertakings 0102 Grants-in-aid to Central Co-operative Banks for consolidated Co-operative Development Project (Plan)			
	O 61.57}			
	S 54.13}	61.57	61.57	....
	R- 54.13}			

The anticipated saving was attributed to revision of State Plan Outlay.

Grant no.9 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	2425 Co-operation 107 Assistance to Credit Co-operatives 0136 Special Integrated Scheme for Scheduled Castes- Grants to State Crop Insurance fund for compensation to farmer for Insured Crops under National Agricultural Insurance Scheme (Plan)			
	O 68.00}			
	R- 23.00}	45.00	....	-45.00

Non-utilisation of the entire provision was attributed to revision of State Plan Outlay.

2.	109 Agricultural Credit Stabilisation Fund 0601 Grants-in-aid to Bihar State Co-operative Bank Limited, Patna for Agricultural credit establishment fund (C.S.S.)			
	O 30.00}			
	R- 30.00}	....	....	....

The anticipated saving was attributed to non-receipt of sanction of revalidation order.

Grant no.9 contd.

Capital:

(v) In view of the final saving of Rs. 9,85.87 lakh, supplementary grant of Rs. 8,80.82 lakh obtained in August 2002 (Rs. 7,68.82 lakh) and December 2002 (Rs. 1,12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 10,40.00 lakh) exceeded the final saving (Rs. 9,85.87 lakh) by Rs. 54.13 lakh.

(vii) In the following cases entire provision (Rs. 10 lakh or 10 percent of the provision, whichever is more) remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	6425	Loans for Co-operation		
	107	Loans to credit Co-operative		
1.	0105	NABARD Sponsored R.I.D.F. loans to Five Processing Co-operative Societies for Construction of Godowns (Plan)		
	O	4,90.00}		
	R-	4,90.00}	....	....
2.	0106	Special Integrated Scheme for Scheduled Castes- NABARD Sponsored by R.I.D.F.-Loans to five processing Co-operative Societies for construction of Godowns (Plan)		
	O	2,10.00}		
	R-	2,10.00}	....	....

Grant no.9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	0107 Special Integrated Scheme for Backward Classes- NABARD Sponsored by R.I.D.F.-Loans to five processing Co-operative Societies for construction of Godowns (Plan)			
	O 3,00.00}			
	R- 3,00.00}	....	....	....

Non-utilisation of the entire provision in the above three cases was attributed to withdrawal of the project by the State Government.

4.	0601 Loans to Bihar State Co-operative Bank, Patna to Agriculture credit (Stabilisation) (C.S.S.)			
	O 10.00}			
	R- 10.00}	....	....	....

Non-utilisation of entire provision was attributed to non-receipt of sanction of revalidation order.

Grant no.9 conold.

(viii) Excess occurred mainly under:

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4425	Capital Outlay on Co-operation			
190	Investments in Public Sector and Other Undertakings			
0607	Contribution in Share Capital to Central Co-operative Banks for Consolidated Co-operative Development Project (C.S.S.)			
S	5,12.90}	5,12.90	5,67.03	+54.13

Reasons for the final excess have not been intimated (February 2004).

Grant No. 10 Energy Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2045 Other Taxes and Duties on commodities and Services			
2052 Secretariat-General Services			
2059 Public Works			
2801 Power			
2810 Non-Conventional Sources of Energy			
6801 Loans for Power Projects			

Revenue:

Original	24,10,17,000}	1,25,53,66,415	47,35,43,837	-78,18,22,578
Supplementary	1,01,43,49,415}			

Amount surrendered during the year
(31st March,2003) 78,09,20,933

Capital:

Original	5,68,88,50,000}	7,49,79,19,000	6,30,33,70,000	-1,19,45,49,000
Supplementary	1,80,90,69,000}			

Amount surrendered during the year
(31st March,2003) 2,79,07,49,000

Grant No. 10 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 78,18.23 lakh, supplementary grant of Rs. 1,01,43.49 lakh obtained in August 2002 (Rs. 1,86.62 lakh), December 2002 (Rs. 95,06.87 lakh) and March 2003 (Rs. 4,50.00 lakh) proved excessive.

(ii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2059 Public Works			
	80 General			
	001 Direction and Administration			
	0001 Electric Execution (Non-Plan)			
	O 10,89.39}	9,54.57	9,54.57	....
S 26.92}				
R- 1,61.74}				
2.	2801 Power			
	80 General			
	800 Other Expenditure			
	0101 Grants to Bihar State Electricity Board for rural Electrification under minimum needs programme (Plan)			
	S 11,62.20}	8,65.50	8,65.50	....
R- 2,96.70}				
3.	0102 Grants to Bihar State Electricity Board(A.P.D.R.P) (Plan)			
	S 69,06.50}	8,05.50	8,05.50	....
	R- 61,01.00}			

Reasons for saving have not been intimated (February 2004).

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2810 Non-Conventional Sources of Energy			
	60 Others			
	600 Other Sources of Energy			
4.	0101 Non-Conventional Sources of energy-Grants-in-aid. (Plan)			
	O 3,46.00}			
	S 54.00}	1,85.75	1,85.75	....
	R- 2,14.25}			

The anticipated saving in above two cases was attributed to non-release of Central share.

(iii) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2801 Power			
	80 General			
	800 Other Expenditure			
	0603 Pradhan Mantri Gramodaya Yojana-Grants to Bihar State Electricity Board for rural electrification (Plan)			
	O 8,26.50}			
	S 1,84.34}	....	....	....
	R- 10,10.84}			

Non-utilisation of entire provision was attributed to fund transferred from centrally sponsored scheme to State Plan.

Grant No. 10 contd.

Capital:

(iv) In view of the final saving of Rs. 1,19,45.49 lakh, supplementary grant of Rs. 1,80,90.69 lakh obtained in August 2002 (Rs. 29,30.14 lakh), December 2002 (Rs.1,27,90.55 lakh) and March 2003 (Rs. 23,70.00 lakh) proved excessive.

(v) Provision surrendered (Rs. 2,79,07.49 lakh) exceeded the final saving (Rs.1,19,45.49 lakh) by Rs. 1,59,62.00 lakh.

(vi) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

	6801	Loans for Power Projects		
	800	Other Loans to Electricity Boards		
1.	0004	Payment of arrears against the bonds issued by Bihar State Electricity Board. (Non-Plan)		
	O	2,00,00.00}	1,46,99.45	1,46,99.45
	R-	53,00.55}		.....

Reasons for the anticipated saving have not been intimated (February 2004).

2.	0101	Loans to Bihar State Electricity Board. (Plan)		
	O	20,00.00}		
	S	35,50.00}	31,90.00	31,90.00
	3-	23,60.00}		.....

The anticipated saving was attributed to revision of Plan Outlay.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	0105 Loans to Bihar state Electricity Board. (Under minimum needs programme) (Plan)			
	S 27,11.80}	20,19.50	20, 19.50	.....
	R- 6,92.30}			

The anticipated saving was attributed to non-provision in Plan Outlay.

4.	0106- Loans to Bihar State Electricity Board (A.P.D.R.P) (Plan)			
	S 69,06.50}	8,05.50	8,05.50	.....
	R- 61,01.00}			

The anticipated saving was attributed to non-release of central share .

(vii) In the following case, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	6801 Loans for Power Project 201 Hydel Generation 0105 Bihar State Hydel Corporation (NABARD) (Plan)			
	O 10,00.00}	....	....	....
	R- 10,00.00}			

Non-utilisation of entire provision was attributed to non-release of loans from NABARD.

Grant No. 10 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	204 Rural Electrification 0701 Loans for Bihar State Electricity Board for rural electrification under Pradhan Mantri Gramodaya Yojna (CSS)			
	O 19,28.50}	....	....	....
	S 4,30.14}			
	R- 23,58.64}			

Non-utilisation of entire provision was attributed to transferred of fund from Centrally sponsored Scheme to State Plan.

(viii) In view of the final excess reduction of provision by surrender proved injudicious in the following case-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	6801 Loans for Power Projects			
	800 Other Loans to Electricity Boards			
	0003 Loans to electricity Board against the direct deduction made by central Government against the arrears of Bihar Electricity Board. (Non-Plan)			
	O 1,34,60.00}	33,65.00	1,93,27.00	+1,59,62.00
	R- 1,00,95.00}			

Reasons for the anticipated saving and final excess have not been intimated (February 2004).

Grant No. 11 Excise and Prohibition Department
(All voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2039- State Excise			
2052- Secretariat- General Services			
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

Revenue:

Original	16,61,71,000 }	16,61,71,000	13,87,11,954	- 2,74,59,046
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2003) 3,22,34,776

Notes and comments:

(i) Provision surrendered (Rs.3,22.35 lakh) exceeded the final saving (Rs.2,74.59 lakh) by Rs. 47.76 lakh.

(ii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2039 State Excise 001 Direction and Administration 0001 Superintendence (Non-Plan)			
	O 1,61.18}	1,12.50	1,12.51	+0.01
	R- 48.68}			

Grant No. 11 Concl'd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	3604 Compensation and assignments to local bodies and Panchayati Raj Institutions			
	200 Other Miscellaneous compensations and assignments			
2.	0003 Compensation for closing of excise shops (Non-Plan)			
	O- 15.00}	7.44	7.44	.....
	R- 7.56}			

Reasons for the anticipated saving in the above two cases have not been intimated (February 2004).

(iii) In view of the final excess, reduction of provision by surrender proved excessive in the following case:

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2039 State Excise			
	001 Direction and administration			
	0002 District Charges (Non-Plan)			
	O- 14,60.41}	11,98.66	12,46.97	+48.31
	R- 2,61.75}			

Reasons for the anticipated saving and final excess have not been intimated (February 2004).

**Grant No. 12 Finance Department
(All voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads			
2013 Council of Ministers			
2048 Appropriation for reduction or avoidance of debt			
2052 Secretariat-General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			
7610 Loans to Government Servants etc.			
Revenue:			
Original 3,59,60,46,000}	3,65,76,40,651	51,46,03,632	-3,14,30,37,019
Supplementary 6,15,94,651}			
Amount surrendered during the year (31 st March 2003)			3,10,34,86,067
Capital:			
Original 12,97,66,000}	12,97,66,000	5,11,49,351	-7,86,16,649
Supplementary Nil }			
Amount surrendered during the year (31 st March 2003)			6,04,60,015

Notes and comments :

Revenue:

(i) In view of the final saving of Rs. 3,14,30.37 lakh, the supplementary grant of Rs.6,15.95 lakh obtained in August 2002 (Rs. 3,86.96 lakh), December 2002 (Rs. 2,10.52 lakh) and March 2003 (Rs. 18.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant no. 12 contd.

(ii) Provision surrendered (Rs. 3,10,34.86 lakh) fell short of the final saving (Rs. 3,14,30.37 lakh) by Rs. 3,95.51 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0001 Ministers (Non-Plan)	3,09.32	3,06.10	-3.22
	O 3,38.66} R- 29.34}			
2.	0002 State Ministers (Non-Plan)	3,00.49	2,99.10	-1.39
	O 3,34.82} R- 34.33}			
3.	800 Other expenditure 0001 Ministers (Non-Plan)	76.04	73.65	-2.39
	O 1,41.05} R- 65.01}			

Reasons for the saving in the above three cases have not been intimated (February 2004).

4.	2048 Appropriation for reduction of avoidance of debt 101 Sinking Funds 0001 Sinking Funds (Non-Plan)
	O 3,00,00.00} R- 3,00,00.00}			

Reasons for non-utilisation of the entire provision have not been intimated (February 2004).

Grant no. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
5.	2052 Secretariat- General Services 090 Secretariat 0008 Finance Department (Non-Plan)			
	O 8,72.01}			
	S 1,65.54}	9,53.72	8,98.99	-54.73
	R- 83.83}			

Out of the anticipated saving of Rs. 83.83 lakh the saving of Rs. 66.05 lakh was attributed to non-drawal of fund and non-payment of Dearness Allowance and Bonus (Rs. 63.02 lakh) and non-performance of tour (Rs. 3.03 lakh). Reasons for the balance anticipated saving of Rs. 17.78 lakh and final saving of Rs. 54.73 lakh have not been intimated (February 2004).

6.	0015 Provident Fund Accounts Establishment (Headquarters) (Non-Plan)			
	O 58.61}			
	S 10.36}	38.83	38.72	-0.11
	R- 30.14}			
7.	0039 Personal claim fixation cell (Non-Plan)			
	O 54.20}			
	R- 20.84}	33.36	6.25	-27.11
8.	092 Other Offices 0005 State Administrative Audit Establishment- Headquarter Charges (Non-Plan)			
	O 1,50.77}			
	R- 32.45}	1,18.32	1,07.42	-10.90

Grant no. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
9.	0006 State Administrative Audit Establishment-District Charges (Non-Plan)			
	O 5,72.72}			
	S 45.13}	5,14.75	5,07.81	-6.94
	R- 1,03.10}			
10.	2054 Treasury and Accounts Administration			
	098 Local Fund Audit			
	0001 Local Fund Audit (Non-Plan)			
	O 3,27.79}	3,27.79	1,23.41	-2,04.38
11.	800 Other expenditure			
	0701 Maintenance of Provident Fund Account-Computerisation Scheme (Non-Plan)			
	S 2,58.84}	2,58.84	1,41.02	-1,17.82
Reasons for the saving in the above six cases have not been intimated (February 2004).				
12.	2058 Stationery and Printing			
	101 Purchase and Supply of Stationery Stores			
	0001 Stationery Office (Non-Plan)			
	O 1,84.80}			
	R- 1,19.32}	65.48	65.48	...

The anticipated saving was attributed mainly to (i) non-receipt of Government sanction order and post of the head of the office kept vacant (Rs. 1,11.85 lakh), (ii) restriction imposed on salary etc. (Rs. 6.34 lakh) and (iii) Economy measures (Rs. 2.40 lakh).

Grant no. 12 contd.

(iv) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2013 Council of Ministers			
	800 Other expenditure			
	0002 State Ministers (Non-Plan)			
	O 1,37.60}			
	R- 81.93}	55.67	1,29.96	+74.29

Reasons for the anticipated saving and final excess have not been intimated (February 2004).

Capital:

(v) Provision surrendered (Rs. 6,04.60 lakh) fell short of the final saving (Rs. 7,86.17 lakh) by Rs. 1,81.57 lakh.

(vi) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	7610 Loans to Government Servants etc.			
	201 House Building Advance			
1.	0001 House Building Advances to Government Servants (Non-Plan)			
	O 8,66.00}			
	R- 3,77.29}	4,88.71	3,76.50	-1,12.21

Grant no. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
2.	0002 House Building Advances to officers of All India Services (Non-Plan)			
	O 1,50.00}			
	R- 1,29.50}	20.50	12.03	-8.47
	202 Advance for purchase of Motor conveyances			
3.	0001 Advance to Government Servants for purchase of Motor Conveyance (Non-Plan)			
	O 66.00}			
	R- 23.85}	42.15	42.15	....
4.	0002 Advances to Government Servants for purchase of Motor cycles (Non-Plan)			
	O 81.33}			
	R- 7.87}	73.46	61.03	-12.43
5.	0004 Advance to members of Legislatures for purchase of Motor conveyances (Non-Plan)			
	O 51.00}	51.00	12.00	-39.00

Grant no. 12 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
6.	0005 Advance to non-gazetted employees for purchase of by cycles (Non-Plan)			
	O 10.00}			
	R- 10.00}	....	....	....
7.	800 Other expenditure 0001 Advance to officers for purchase of computer (Non-Plan)			
	O 50.00}			
	R- 44.75}	5.25	2.10	-3.15
8.	0002 Advance to group 'D' Government servants For purchase of Fans (Non-Plan)			
	O 10.00}			
	R- 10.00}	....	....	....

Reasons for saving in the above eight cases have not been intimated (February 2004).

Appropriation No. 13 Interest Payment

(All Charged)

Major Head	Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
2049 Interest Payments			
Revenue:			
<i>Original</i> 28,63,90,20,490}	35,45,32,76,530	30,21,79,41,691	-5,23,53,34,839
<i>Supplementary</i> 6,81,42,56,040}			
<i>Amount surrendered during the year (31st March 2003)</i>			10,66,02,033

Notes and Comments:

(i) In view of the final saving of Rs. 5,23,53.35 lakh, supplementary appropriation of Rs. 6,81,42.56 lakh obtained in August 2002 (Rs. 1,14,09.19 lakh), December 2002 (Rs. 99,46.93 lakh) and March 2003 (Rs. 4,67,86.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 10,66.02 lakh) fell short of the final saving (Rs. 5,23,53.35 lakh) by Rs. 5,12,87.33 lakh.

Appropriation no. 13 contd.

(iii) Besides the saving of Rs. 3,02.72 lakh under the head 2049-04-101-0002-Interest on Block Loans received from 1989-1990 (Non-Plan) being less than 10 percent of the provision of Rs. 8,77,54.57 lakh, saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure (In lakh of rupees)	Excess + Saving -
	01 Interest on Internal Debt			
	101 Interest on Market Loans			
1.	0001 Interest on Bihar State Development Loans (Interest bearing) (Non-Plan)			
	<i>O</i> 5,45,35.20}			
	<i>S</i> 1,60,00.63}	7,05,35.83	3,88,81.75	-3,16,54.08
	123 Interest on Special Securities Issued to National Small Savings Fund of the Central Government by State Government			
2.	0001 Interest on Special Securities Issued to National Small Savings Fund of the Central Government by State Government (Non-Plan)			
	<i>S</i> 4,54,00.76}	4,54,00.76	3,85,01.99	-68,98.77
	305 Management of Debt			
3.	0002 Expenditure connected with New Loans (Non-Plan)			
	<i>O</i> 49.35}			
	<i>S</i> 59.79}	1,09.14	49.93	-59.21

Appropriation no. 13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
9.	0005 Interest on pre 1979-84 consolidated loans (Non-Plan)			
	O 18,00.51}	18,00.51	2.29	-17,98.22

Reasons for the final saving in the above nine cases have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	01 Interest on Internal Debt			
	200 Interest on other Internal Debt			
1.	0001 Interest on loan from National Agriculture and Rural Development Bank (Non-Plan)			
	O 2,83.42}			
	S 3,00.40}	5,83.25	....	-5,83.25
	R- 0.57}			
2.	0002 Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan)			
	O 3,38.00}			
	S 1,53.06}	4,91.06	.....	-4,91.06

Appropriation no. 13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	0005 Interest on Loans from General Insurance Corporation of India (Non-Plan)			
	O 44.32}			
	R- token}	44.32	....	-44.32

Reasons for the final saving in above three cases have not been intimated (February 2004).

4.	0008 Interest on Loans from Housing and Urban Development Corporation (Non-Plan)			
	O 25.00}			
	R- 11.43}	13.57	....	-13.57

The anticipated saving was attributed to excess allotment of fund. Reasons for the final saving have not been intimated (February 2004).

	03 Interest on Small Savings, Provident Funds etc.			
	108 Interest on Insurance and Pension Fund			
5.	0001 Interest on Insurance and Pension Fund (Non-Plan)			
	O 20,00.00}	20,00.00	.....	-20,00.00
	60 Interest on other obligations			
	701 Miscellaneous			
6.	0001 Adinterim payment (Non-Plan)			
	O 35.00}			
	S 1.55}	37.28	...	-37.22
	R- 31.78}			

Appropriation no. 13 conclud.

(vi) Excess occurred mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	01 Interest on Internal Debt 305 Management of Debt 0001 Expenditure connected with old loans (Non-Plan)	1,17.46	3,38.79	+2,21.33
2.	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/ Union Territory Plan Schemes 0001 15 years consolidated Block Loans, 1990 (Non-Plan)	22,41.00	45,56.50	+23,15.50
3.	103 Interest on Loans for Centrally Sponsored Plan Schemes 0001 Interest on Loans for Centrally Sponsored Plan Schemes (Non-Plan)	2,20.86	28,82.71	+23,29.34
4.	104 Interest on Loans for Non-Plan Scheme 0002 Interest on modernisation of Police Force (Non-Plan)	9,38.40	34,24.23	+24,85.83

Reasons for final excess in the above four cases have not been intimated (February 2004).

**Appropriation no. 14 Repayment of Debt
(All Charged)**

	Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads			
6003- Internal Debt of the State Government			
6004- Loans and Advances from the Central Government			
Capital:			
<i>Original</i>	27,67,40,89,000}	28,05,74,10,272	15,33,47,17,796
<i>Supplementary</i>	38,33,21,272}		-12,72,26,92,476
<i>Amount surrendered during the year (31st March 2003)</i>			20,05,97,43,555

Notes and Comments:

- (i) In view of final saving of Rs.12,72,26.92 lakh, supplementary appropriation of Rs. 38,33.21 lakh obtained in December 2002 (Rs.38,00.04 lakh) and March 2003 (Rs.33.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.20,05,97.44 lakh) exceeded the final saving (Rs.12,72,26.92 lakh) by Rs. 7,33,70.52 lakh.

Appropriation No.14 contd.

(iii) Saving (Rs.25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	6003 Internal Debt of the State Government			
	101 Market loans			
1.	0005 11% Bihar State Development loan, 2001 (not bearing interest) (Non-plan)			
	O 1,35,18.78}	1,35,18.78	69.68	-1,34,49.10

Reasons for the final saving have not been intimated (February 2004).

	110 Ways and Means Advances from the Reserve Bank of India			
2.	0001 Ways and means advances from the Reserve Bank of India (Non-plan)			
	O 20,00,00.00}	7,12.00	7,12.55	+0.55
	R- 19,92,88.00}			

The anticipated saving was attributed to non-drawal of ways and means advance.

	6004 Loans and Advances From the Central Government			
	03 Loans for Central Plan Schemes			
	800 Other loans			
3.	00001 Other Loans (Non-Plan)			
	O 1,29.82}	1,29.82	98.03	-31.79

Appropriation No.14 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -	
			<i>(In lakh of rupees)</i>		
	04	Loan for Centrally Sponsored Plan Schemes			
	800	Other Loans			
4.	0001	Loan for Centrally Sponsored Plan Schemes (Non-Plan)			
	O	2,45.00}	3,45.36	1,85.80	-1,59.56
	S	1,00.36}			

In the above two cases, reasons for the final saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -	
			<i>(In lakh of rupees)</i>		
	6003	Internal Debt of the State Government			
	102	Market loans			
1.	0030	8.75% Bihar State Development loan, 2000 (Not bearing interest) (Non-plan)			
	O	1,31.03}	1,31.03	-1,31.03

Reasons for non-utilisation of the entire provision have not been intimated (February 2004)

Appropriation No.14 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
108	Loans from National Co-operative Development Corporation			
2.	0002 Industries Department (Non-Plan)			
	O 13,05.93}	.....	.....	.....
	R- 13,05.93}			

Non utilisation of the entire provision was attributed to non-requirement of fund.

6004	Loans and Advances from the Central Government			
03	Loans for Central Plan Schemes			
800	Other Loans			
3.	0002 Loans for Co-operative (Non-Plan)			
	O 25.00}	25.00	....	-25.00

Reasons for non-utilisation of the entire provision have not been intimated (February 2004).

Appropriation No.14 contd.

(v) Excess occurred mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	6003 Internal Debt of the State Government			
	106 Compensation and other Bonds			
1.	0002 Compensation bonds on account of Zamindari abolition (Non-Plan)			
	<i>O</i> 70.24}	70.24	1,81.80	+1,11.56
	6004 Loans and Advances from Central Government			
	01 Non-Plan Loans			
	102 Share of Small Saving Collections			
2.	0002 Pre-1984-85 Loans (Non-Plan)			
	<i>O</i> 1,84,15.74}	1,84,15.74	9,22,73.56	+7,38,51.82

Reasons for the final excess in the above two cases have not been intimated (February 2004).

Appropriation No.14 concd.

(vi) In the following Case, expenditure was incurred without budget provision:

Head	Total appropriation	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
6003 Internal Debt of the State Government			
101 Market loans			
0006 11% Bihar State Development loan, 2002 (Not bearing interest) (Non-plan)			
	1,32,96.44	+1,32,96.44

Reasons for the expenditure without budget provision have not been intimated (February 2004).

Grant No. 15 Pension

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
2071 Pensions and Other Retirement Benefits			
2075 Miscellaneous General Services			
Revenue:			
Voted:			
Original	20,38,75,89,360	20,39,55,89,360	20,49,24,05,986
Supplementary	80,00,000		
			+9,68,16,626
Amount surrendered during the year (31 st March 2003)			4,70,186
Charged:			
Original	35,000	35,000	34,890
Supplementary	Nil		
			-110
Amount surrendered during the year			Nil

Notes and comments :

Voted:

(i) The expenditure exceeded the grant by Rs. 9,68,16,626; the excess requires regularisation.

(ii) In view of the final excess of Rs. 9,68.17 lakh, supplementary grant of Rs. 80.00 lakh obtained in December 2002 proved inadequate and surrender of Rs. 4.70 lakh on 31st March 2003 proved injudicious.

Grant no. 15 concld.

(iii) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2071 Pensions and other Retirement Benefits			
	01 Civil			
	111 Pensions to Legislators			
1.	0001 Pension to the Former Members of Bihar Legislative Assembly (Non-Plan)			
	O 1,71.27}			
	S 80.00}	2,47.00	2,05.86	-41.14
	R- 4.27}			

Reasons for saving have not been intimated (February 2004).

	2075 Miscellaneous General Services			
	104 Pensions and awards in consideration of distinguished services			
2.	0001 Pensions and awards in consideration of distinguished services (Non-Plan)			
	O 42.70}	42.70	....	-42.70

Reasons for non-utilisation of entire provision have not been intimated (February 2004).

Grant No. 16 National Savings

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major head			
2047- Other Fiscal Services			
Revenue:			
Original 2,23,86,000}	2,53,53,365	2,25,42,262	-28,11,103
Supplementary 29,67,365}			
Amount surrendered during the year (31 st March,2003)			26,21,741

Notes and Comments:

(i) In view of the final saving of Rs. 28.11 lakh supplementary grant of Rs. 29.67 lakh obtained in August 2002 (Rs. 4.32 lakh), December 2002 (Rs. 12.43 lakh) and March 2003(12.92 lakh) proved excessive .

Grant No. 17 Finance (Commercial Taxes) Department

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.	
Major heads				
2040- Taxes on Sales, Trade etc.				
2053- District Administration				
Revenue:				
Original	21,94,73,000}	21,96,93,000	21,41,74,923	-55,18,077
Supplementary	2,20,000}			
Amount surrendered during the year (31 st March,2003)				3,55,28,958

Notes and Comments:

(i) In view of the final saving of Rs. 55.18 lakh, supplementary grant of Rs. 2.20 lakh obtained in December 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 3,55.29 lakh) exceeded the final saving (Rs. 55.18 lakh) by Rs. 3,00.11 lakh.

Grant No. 17 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	2040	Taxes on Sales, Trade etc.		
	001	Direction and Administration		
	0004	Commercial Tax Authority (Non-Plan)		
	O	37.18}		
	R-	15.95}	21.23	20.30
				-0.93

Reasons for the saving have not been intimated (February 2004).

2.	101	Collection Charges		
	0001	District Charges (Non-Plan)		
		O	18,86.16}	16,22.56	16,22.56
	R-	2,63.60}		.....

No tangible reasons for saving have been intimated .

3.	0101	District Charges (Plan)		
		O	60.00}	.....
		R-	60.00}	.....

The anticipated saving was attributed to non-sanction of scheme by the Authorisation committee.

Grant No. 17 concld.

(iv) In view of the final excess, reduction of provision by surrender proved injudicious in the following case :-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
2040 Taxes on Sales, Trade etc.			
001 Direction and Administration			
0001 Superintendence (Non-Plan)			
O 1,97.47}			
S 2.20}			
R- 13.52}	1,86.15	4,87.20	+3,01.05

No tangible reasons for the anticipated saving have been intimated. Reasons for the final excess have not been intimated (February 2004).

Grant No. 18 Food Supply and Commerce Department

(All voted)

	Total grant	Actual expenditure	Excess + Saving -
Major Heads	Rs.	Rs.	Rs.
3451 Secretariat- Economic Services			
3456 Civil Supplies			
7475 Loans for other General Economic Services			
Revenue:			
Original	45,98,44,000}	67,85,36,204	47,70,44,655
Supplementary	21,86,92,204}		
Amount surrendered during the year (31 st March 2003)			-20,14,91,549
Capital:			
Original	Nil }	7,10,000	7,10,000
Supplementary	7,10,000}		
Amount surrendered during the year			Nil

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 20,14.92 lakh, supplementary grant of Rs. 21,86.92 lakh obtained in August 2002 (Rs. 3,63.92 lakh), December 2002 (Rs. 11,15.00 lakh) and March 2003 (Rs. 7,08.00 lakh) proved excessive.

(ii) Provision surrendered (Rs. 19,61.13 lakh) fell short of the final saving (Rs. 20,14.92 lakh) by Rs. 53.79 lakh.

Grant no.18 contd.

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	3451 Secretariat- Economic Services 090 Secretariat 0011 Food supply and commerce department (Non-Plan)			
	O 1,20.85}			
	S 1.03}	1,06.51	1,05.75	-0.76
	R- 15.37}			

The anticipated saving was attributed to restriction imposed on drawal and disbursement by the Finance department.

2.	3456 Civil Supplies 001 Direction and Administration 0001 Head Quarter Charges (Non-Plan)			
	O 15,76.42}			
	S 10,24.25}	23,02.89	23,02.89	.....
	R- 2,97.78}			

The anticipated saving was attributed to procedural delay in printing of Ration Card (Rs. 2,80.00 lakh) and restriction imposed on drawal of arrear by the Finance Department (Rs. 17.78 lakh).

3.	0002 District Charges (Non-Plan)			
	O 14,84.68}			
	R- 4,73.99}	10,10.69	10,10.69	.....

The anticipated saving was attributed to exercise of control over expenditure by the Finance Department and non-extension of period of posts of supply officers.

Grant no.18 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	800 Other expenditure 0101 District charges- Public distribution systems (Plan)			
	O 2,80.00}			
	S 11,55.00}	13,80.77	13,36.39	-44.38
	R- 54.23}			

The anticipated saving was attributed to non-completion of process of sanction for additional allotment of arrear. Reasons for final saving have not been intimated (February 2004).

5.	0601 Public distribution system (consumer protection) Annapurna Scheme (C.S.S.)			
	O 11,16.21}			
	R- 11,16.21}	....	....	....

Non-utilisation of the entire provisions was attributed to transfer of fund from centrally sponsored scheme to state plan.

Grant No. 19 Forest and Environment Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2406- Forestry and Wild Life			
3451- Secretariat- Economic Services			
Revenue:			
Original	38,86,82,000}	45,57,98,000	30,68,79,316
Supplementary	6,71,16,000}		-14,89,18,684
Amount surrendered during the year (31 st March,2003)			13,53,76,172

Notes and Comments:

- (i) In view of the final saving of Rs. 14,89.19 lakh, supplementary grant of Rs. 6,71.16 lakh obtained in August 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 13,53.76 lakh) fell short of final saving (Rs. 14,89.19 lakh) by Rs. 1,35.43 lakh.

Grant No. 19 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	2406 - Forestry and Wild Life			
	01 - Forestry			
	001 - Direction and Administration			
1.	0001 - Direction and Administration (Non-Plan)			
	O 2,34.41 }	2,02.19	2,02.12	-0.07
	R- 32.22 }			
2.	004- Research			
	0003- Canal Side Farm (Non-Plan)			
	O 6,02.84 }	5,20.58	5,20.54	-0.04
	R- 82.26 }			
3.	0004- Road Side Farm (Non-Plan)			
	O 2,46.76 }	2,20.30	2,19.83	-0.47
	R- 26.46 }			
4.	070- Communication and Buildings			
	0001 Roads and Bridges (Non-Plan)			
	O 91.57 }	78.84	78.76	-0.08
	R- 12.73 }			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
5.	0002- Buildings (Non-Plan)			
	O 1,13.50}	53.03	53.03	.....
	R- 60.47}			
6.	101- Forest Conservation, Development and Regeneration			
	0001 Extension, Improvement and Protection of forests (Non-Plan)			
	O 8,46.46}	7,91.43	7,91.43	.....
	S 1,03.16}			
	R- 1,58.19}			
7.	0003- Establishment of Forest Coups (Non-Plan)			
	O 1,42.10}	1,37.60	1,37.60	.....
	S 68.00}			
	R- 72.50}			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

8.	0004 Soil Conservation and Afforestation (Non-Plan)			
	O 1,87.12}	1,52.23	1,52.23
	R- 34.89}			

Reasons for the saving in the above eight cases have not been intimated (February 2004).

9.	0601 Intensive forest development programme (50:50) (C.S.S)			
	O 43.05}	43.05	1.30	-41.75

Reasons for the final saving have not been intimated (February 2004).

10.	102 Social and Farm Forestry 0101 Plantation of quick growing spices (Plan)			
	O 29.73}	25.83	0.05	-25.78
	R- 3.90 }			

The anticipated saving was attributed to reduction in plan outlay . Reason for the final saving have not been intimated. (February 2004).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
11.	800 - Other expenditure 0103- Rehabilitation of degraded forest (Plan)			
	O 48.97}			
	S 5,00.00}	3,70.44	3,70.28	-0.16
	R- 1,78.53}			

12.	0105- Road side farm (Plan)			
	O 85.24}	69.37	69.34	-0.03
	R- 15.87}			

In the above two cases the anticipated saving was attributed to reduction in plan outlay.

13.	02- Environmental Forestry and Wild Life 110- Wild Life Preservation 0002- Other Parks (Non-Plan)			
	O 2,27.92}	1,82.37	1,82.37	.....
	R- 45.55}			

Reasons for the anticipated saving have not been intimated (February 2004).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

14.	0003- Sanctuary (Non-Plan)			
	O 1,76.64}	1,64.01	1,05.07	-58.94
	R- 12.63}			

Reasons for the saving have not been intimated (February 2004).

15.	0607- Non-recurring expenditure under Valmiki Nagar Tiger Project (100% C.S.S) (C.S.S)			
	O 50.00}	18.72	18.72	.....
	R- 31.28}			

The anticipated saving was attributed to economy measures.

16.	0608- Fire protection of forests by Modern Technic (100% C.S.S) (C.S.S)			
	O 50.00}	4.35	4.31	-0.04
	R- 45.65}			

The anticipated saving was attributed to less sanction of fund.

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
	3451- Secretariat- Economic Services			
	090- Secretariat			
17.	0006- Forest and Environment Department (Non-Plan)			
	O 62.00}	48.99	48.82	-0.17
	R- 13.01}			

(In lakh of rupees)

The anticipated saving was attributed to posts of Additional Secretary/Secretary to Secretary/Under Secretary and Branch Officers remained vacant.

18.	0016- Ecological and Environment (Non-Plan)			
	O 30.05}	15.48	15.22	-0.26
	R- 14.57}			

The anticipated saving was attributed to posts of Chief Secretary/Additional Secretary/Joint Secretary/ Branch Officers/Statistical Assistant/Typist/Personal Secretary remained vacant.

Grant No. 19 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	2406- Forestry and Wild Life			
	01 -Forestry			
	101- Forest Conservation, Development and Regeneration			
1.	0603 Seed development scheme (100% C.S.S) (C.S.S)			
	O 10.00}	.....	.....	.....
	R- 10.00}			
	02 Environmental Forestry and Wild Life			
	110 Wild Life Preservation			
2.	0109 Sanjay Gandhi Jaiyik Udyan (50:50) (Plan)			
	O 16.00}	.....	.....	.....
	R- 16.00}			
3.	0602- Minor Forest Produce Medicinal Plants (C.S.S)			
	O 50.00}	.....	.....	.....
	R- 50.00}			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	0603- Elephant Project (C.S.S)			
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	O 66.00}
	R- 66.00}			

5.	0605- Development of Sanctuaries (C.S.S)			
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	O 1, 50.00}
	R- 1,50.00}			

6.	0606- Cover lake (C.S.S)			
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	O 30.00}
	R- 30.00}			

7.	0611- Other parks- Sanjay Gandhi Jaivik Udyan (50:50) (C.S.S)			
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	O 16.00}
	R- 16.00}			

Grant No. 19 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
8.	0613- Eco Development (100% C.S.S) (C.S.S)			
	O 1,00.00}	.....	.....	.....
	R- 1,00.00}			
9.	0615- Valmiki Nagar Tiger Project- Eco Development (100%C.S.S) (C.S.S)			
	O 40.00}	.....	.....	.....
	R- 40.00}			
10.	0616- Rehabilitation of degraded Forest (C.S.S)			
	O 20.00}	.....	.....	.....
	R- 20.00}			

Non-utilisation of the entire provision in the above ten cases was attributed to non-sanction of scheme.

Grant No. 20 Health, Medical Education and Family Welfare Department

(All voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2251	Secretariat-Social Services			
4210	Capital Outlay on Medical and Public Health			
4211	Capital Outlay on Family Welfare			
Revenue:				
Original	7,33,81,20,000}	7,57,16,67,676	5,49,68,45,099	-2,07,48,22,577
Supplementary	23,35,47,676}			
Amount surrendered during the year (31 st March 2003)				1,39,22,18,745
Capital:				
Original	4,08,93,000}	25,67,76,000	18,33,78,000	-7,33,98,000
Supplementary	21,58,83,000}			
Amount surrendered during the year				Nil

Notes and comments :

Revenue:-

(i) In view of the final saving of Rs.2,07,48.23 lakh, the supplementary grant of Rs. 23,35.48 lakh obtained in August 2002 (Rs. 13,78.33 lakh), December 2002 (Rs. 22.34 lakh) and March 2003 (Rs. 9,34.81 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,39,22.19 lakh) fell short of the final saving (Rs.2,07,48.23 lakh) by Rs. 68,26.04 lakh.

Grant no. 20 contd.

(iii) Besides the saving of Rs. 2,17.80 lakh under the head "2210-Medical and Public Health, 01-Urban Health Services-Allopathy, 110-Hospitals and Dispensaries, 0013-Sadar Hospital (Non-Plan), being less than 10 percent of the provision of Rs. 22,39.48 lakh, excess mentioned in note (v) was partly off set by the saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services-Allopathy			
	001 Direction and Administration			
1.	0001 Superintendence (Non-Plan)			
	O 3,82.85}			
	R- 48.21}	3,34.64	3,34.64	.....
The anticipated saving was attributed to restriction imposed by the Finance Department and shortage of Staff.				
2.	0002 District Medical Officer (Non-Plan)			
	O 11,11.45}			
	S 10.00}	9,60.58	9,60.58	....
	R- 1,60.87}			
3.	110 Hospital and Dispensaries			
	0001 Patna Medical College Hospital (Non-Plan)			
	O 23,40.15}			
	R- 2,04.38}	21,35.77	21,35.77	.....

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	0002 Darbhanga Medical College Hospital (Non-Plan)			
	O 8,86.37}			
	R- 51.03}	8,35.34	8,35.34	....
The anticipated saving in the above three cases was attributed to restriction imposed by the Finance Department.				
5.	0004 Nalanda Medical College Hospital (Non-Plan)			
	O 9,57.59}			
	R- 2,29.52}	7,28.07	7,28.07	....
Reasons for the saving have not been intimated (February 2004).				
6.	0008 Sri Krishna Medical College Hospital, Muzaffarpur (Non-Plan)			
	O 6,37.05}			
	R- 1,45.48}	4,91.57	4,91.57	....
7.	0009 Bhagalpur Medical College Hospital, Bhagalpur (Non-Plan)			
	O 5,94.87}			
	R- 76.43}	5,18.44	5,18.44	....
8.	0010 Indira Gandhi Cardiac Institute, Patna (Non-Plan)			
	O 2,41.87}			
	R- 32.05}	2,09.82	2,09.82	....

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
9.	0014 Sub-divisional Hospitals (Non-Plan)			
	O 10,08.20}			
	R- 1,09.14}	8,99.06	8,99.06	....
10.	200 Other Health Schemes 0001 Other Dispensaries (T.B. Eradication Programme) (Non-Plan)			
	O 10,44.29}			
	S 1,16.82}	10,08.14	9,35.65	-72.49
	R- 1,52.97}			
11.	0005 Other Dispensaries (Local Dispensaries) (Non-Plan)			
	O 2,18.85}			
	R- 21.21}	1,97.64	59.16	-1,38.48
12.	0006 Bidhayak Hospital, Patna (Non-Plan)			
	O 29.10}			
	R- 0.46}	28.64	0.20	-28.44
13.	0008 Blood Bank (Non-Plan)			
	O 34.75}			
	R- 3.94}	30.81	3.56	-27.25

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
14.	02 Urban Health Services- Other Systems of Medicine 101 Ayurveda 0001 Directorate of Indigenous Ayurvedic Medicines (Non-Plan)			
	O 4,28.48}			
	S 1.00}	3,90.83	49.82	-3,41.01
	R- 38.65}			
15.	0004 Government Ayurvedic College Hospital, Patna (Non-Plan)			
	O 68.93}			
	R- 2.97}	65.96	12.98	-52.98

The anticipated saving in the above ten cases (Sl. no. 6 to 15) was attributed to restriction imposed by the Finance Department. Reasons for the final saving in the six cases (Sl. no. 10 to 15) have not been intimated (February 2004).

16.	03 Rural Health Services- Allopathy 101 Health Sub-centres 0001 Rural Dispensaries (Non-Plan)			
	O 24,52.44}			
	R- 6,81.36}	17,71.08	13,00.71	-4,70.37

The anticipated saving was attributed to restriction imposed by the Finance Department and non-supply of materials by the suppliers. Reasons for the final saving have not been intimated (February 2004).

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

17.	0002 Additional Primary Health Centre (Non-Plan)			
	O 68,42.44}	68,42.44	56,12.45	-12,29.99

Reasons for the saving have not been intimated (February 2004).

18.	103 Primary Health Centres 0002 Health Sub-centres (Non-Plan)			
	O 26,44.64}			
	R- 3,00.08}	23,44.56	20,03.01	-3,41.55

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (February 2004).

19.	0101 Primary Health Centres (Plan)			
	O 55,00.01}	55,00.01	44,65.25	-10,34.76

Reasons for the saving have not been intimated (February 2004).

20.	110 Hospitals and Dispensaries 0001 Referral Hospital (Non-Plan)			
	O 15,51.88}			
	R- 4,90.26}	10,61.62	5,52.22	-5,09.40

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (February 2004).

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
21.	0801 Prime Minister Gramodaya Yojana- Allopathy (Plan)			
	O 27,55.00}	27,55.00	7.28	-27,47.72
Reasons for the saving have not been intimated (February 2004).				
	04 Rural Health Services- Other systems of Medicine			
	101 Ayurveda			
22.	0002 Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-Plan)			
	O 2,60.10}			
	R- 25.68}	2,34.42	55.61	-1,78.81
	102 Homeopathy			
23.	0001 Homeopathic Dispensaries (Non-Plan)			
	O 1,27.90}			
	R- 9.40}	1,18.50	2.63	-1,15.87
	103 Unani			
24.	0001 Unani Hospitals (Non-Plan)			
	O 96.16}			
	R- 3.47}	92.69	4.32	-88.37

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
25.	05 101 0002 Medical Education, Training and Research Ayurveda Ayurvedic College, Patna (Non-Plan)			
	O 1,62.00}			
	R- 26.79}	1,35.21	52.05	-83.16
26.	0003 Ayurvedic College, Buxar (Non-Plan)			
	O 2,47.23}			
	R- 1,22.66}	1,24.57	59.08	-65.49
27.	0004 Ayurvedic College, Mohanpur, Darbhanga (Non-Plan)			
	O 82.63}			
	R- 3.89}	78.74	1.94	-76.80
28.	0005 Ayurvedic College, Nathnagar, Bhagalpur (Non-Plan)			
	O 41.80}			
	R- 2.45}	39.35	9.90	-29.45

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
29.	102 Homeopathy 0001 Homeopathy College Hospital, Muzaffarpur (Non-Plan)			
	O 1,39.28}			
	R- 16.92}	1,22.36	1.28	-1,21.08

The anticipated saving in the above eight cases (Sl. no. 22 to 29) was attributed to restriction imposed by the Finance Department. Reasons for the final saving in these cases have not been intimated (February 2004).

30.	105 Allopathy 0001 Patna Medical College (Non-Plan)			
	O 10,94.29}			
	R- 2,73.11}	8,21.18	8,21.18	....

The anticipated saving was attributed to restriction imposed by the Finance Department.

31.	0003 Darbhanga Medical College (Non-Plan)			
	O 5,98.08}			
	R- 3.63}	5,94.45	2,50.83	-3,43.62
32.	0005 Nalanda Medical College (Non-Plan)			
	O 5,67.04}			
	R- 1,34.19}	4,32.85	4,30.36	-2.49

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
33.	0007 Magadh Medical College (Non-Plan)			
	O 3,89.03}			
	R- 6.32}	3,82.71	2,60.51	-1,22.20
<p>The anticipated saving in the above three cases was attributed to restriction imposed by the Finance Department. Reasons for the final saving in these cases have not been intimated (February 2004).</p>				
34.	0008 Sri Krishna Medical College, Muzaffarpur (Non-Plan)			
	O 4,97.24}			
	R- 1,48.11}	3,49.13	3,49.13	....
<p>The anticipated saving was attributed to restriction imposed by the Finance Department.</p>				
35.	0009 Dental College, Patna (Non-Plan)			
	O 86.12}			
	R- 6.14}	79.98	8.98	-71.00
36.	0010 Bhagalpur Medical College (Non-Plan)			
	O 3,57.18}			
	R- 1.19}	3,55.99	1,81.96	-1,74.03
37.	0011 School for Lady Health Visitors Training (Non-Plan)			
	O 42.12}			
	R- 6.91}	35.21	2.21	-33.00

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
38.	0012 Nurses Training (Non-Plan)			
	O 1,62.93}			
	R- 47.90}	1,15.03	1,13.01	-2.02
39.	06 Public Health 001 Direction and Administration 0001 Superintendence (Non-Plan)			
	O 1,48.43}			
	S 17.34}	1,56.27	4.52	-1,51.75
	R- 9.50}			
40.	003 Training 0002 Public Health Institutes (Non-Plan)			
	O 4,83.11}			
	R- 1,37.89}	3,45.22	20.06	-3,25.16

The anticipated saving in the above six cases (Sl. no. 34 to 39) was attributed to restriction imposed by the Finance Department. Reasons for the final saving in these cases have not been intimated (February 2004).

41.	101 Prevention and Control of diseases 0002 National Filaria Control Programme (Non-Plan)			
	O 6,46.39}	6,46.39	28.73	-6,17.66

Reasons for the saving have not been intimated (February 2004).

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
42.	0003 National Malaria Eradication Programme (Non-Plan)			
	O 26,86.88}			
	R- 15,91.87}	10,95.01	2,05.87	-8,89.14
43.	104 0001 Drug Control Drug Control-Establishment (Non-Plan)			
	O 2,17.03}			
	S 3.72}	1,38.85	7.02	-1,31.83
	R- 81.90}			

The anticipated saving in the above two cases was attributed to restriction imposed by the Finance Department. Reasons for the final saving in these cases have not been intimated (February 2004).

44.	0101 Drug Control-Establishment (Plan)			
	O 70.36}	70.36	0.20	-70.16

Reasons for the saving have not been intimated (February 2004).

45.	107 0001 Public Health Laboratories Public Health Laboratories (Non-Plan)			
	O 1,28.86}			
	R- 36.13}	92.73	12.36	-80.37

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
50.	0605 Training and Research- Regional Health and Family Welfare Training Centre (C.S.S.)			
	O 99.70}			
	R- 38.74}	60.96	0.57	-60.39
	101 Rural Family Welfare Services			
51.	0601 Rural Family Welfare Centres (C.S.S.)			
	O 61,70.94}			
	R- 33,71.62}	27,99.32	23,84.59	-4,14.73
52.	0602 Health Sub-centre (C.S.S.)			
	O 77,12.51}			
	R- 23,90.93}	53,21.58	50,04.47	-3,17.11
	102 Urban Family Welfare Services			
53.	0601 Urban Family Welfare Centre (C.S.S.)			
	O 80.65}			
	R- 21.64}	59.01	47.01	-12.00
	104 Transport			
54.	0601 Transport (C.S.S.)			
	O 90.00}			
	R- 0.87}	89.13	55.97	-33.16

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
55.	105 Compensation 0601 Compensation (C.S.S.)			
	O 8,00.00}			
	R- 2,98.44}	5,01.56	3,62.64	-1,38.92

Reasons for the anticipated saving and final saving in the above nine cases (Sl. no. 47 to 55) have not been intimated (February 2004).

56.	2251 Secretariat- Social Services 090 Secretariat 0007 Health and Family Welfare Department (Non-Plan)			
	O 1,07.52}			
	R- 29.63}	77.89	77.84	-0.05

The anticipated saving was attributed to restriction imposed by the Finance Department.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 200 Other Health Schemes 0602 Other Health Services- Leprosy Control Programme (C.S.S.)			
	O 95.66}	95.66	.....	-95.66

Reasons for the saving have not been intimated (February 2004).

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	05 101 0001 Medical Education, Training and Research Ayurveda Ayurvedic College, Begusarai (Non-Plan)			
	O 82.33}			
	R- 1.46}	80.87	....	-80.87
3.	103 0001 Unani Tibbi College (Non-Plan)			
	O 1,22.04}			
	R- 3.04}	1,19.00	....	-1,19.00
The anticipated saving in the above two cases was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (February 2004).				
4.	105 0103 Allopathy Sri Krishna Medical College, Muzaffarpur (Plan)			
	S 51.17}	51.17	....	-51.17
5.	0110 Nurses Training (Plan)			
	O 78.07}			
	R- 20.56}	57.51	....	-57.51
6.	0114 Indira Gandhi Cardiac Institute, Patna (Plan)			
	O 32.93}			
	S 22.00}	36.75	....	-36.75
	R- 18.18}			

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
7.	200 Other Systems 0102 State Health and Family Welfare Institute (Plan)			
	O 42.80}	42.80	....	-42.80

Reasons for the saving (including anticipated saving in Sl. no. 5 and 6) have not been intimated (February 2004).

8.	06 Public Health 102 Prevention of food adulteration 0001 Public Health and Sanitation Programme-Prevention of food adulteration (Non-Plan)			
	O 69.53} R- 36.82}	32.71	....	-32.71

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (February 2004).

9.	0101 Prevention of food adulteration (Plan)			
	O 41.86}	41.86	....	-41.86
10.	0601 Prevention of food adulteration (C.S.S.)			
	S 28.49}	28.49	....	-28.49

Reasons for saving in the above two cases have not been intimated (February 2004).

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

11.	2211	Family Welfare		
	101	Rural Family Welfare		
	0603	Rural Health Guide Scheme (C.S.S.)		

O	45.00}			
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R-	45.00}
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The anticipated saving was attributed to close of the scheme by the Government of India.

12.	106	Mass education		
	0601	Mass education (C.S.S.)		

O	80.00}			
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R-	80.00}
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The anticipated saving was attributed to direct allotment given by the Government of India.

13.	200	Other Services and Supplies		
	0601	Other Services and Supply- Post breeding Programme at District Level (C.S.S.)		

O	5,71.18}			
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R-	5,71.18}
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14.	0602	Other Services and Supply- Post breeding programme of Sub-divisions and Referral Hospital (C.S.S.)		
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O	4,84.94}			
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R-	4,84.94}
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The anticipated saving in the above two cases was attributed to closing of the scheme by the Government of India.

Grant no. 20 contd.

(v) Saving mentioned in note (iii) and (iv) was partly off set by the excess occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2210 Medical and Public Health 06 Public Health 101 Prevention and Control of Diseases 0602 National Malaria Eradication Programme- Including Kalajar (C.S.S.)	5,45.90	7,67.21	+2,21.31
Reasons for the excess have not been intimated (February 2004).				
2.	2211 Family Welfare 109 Reproductive and Child Health Project 0001 Cost of supplies of vaccines and Drug kit (Non-Plan)	....	60,74.97	+60,74.97
3.	200 Other Services and Supplies 0603 Other Services and Supply- Supply of family planning materials-Supply of Nirodh oral pills etc. (Non-Plan)	....	20.40	+20.40

In the above two cases reasons for the expenditure incurred without any Budget provision have not been intimated (February 2004).

Grant no. 20 conclud.

Capital:

(vi) In view of the final saving of Rs. 7,33.98 lakh, supplementary grant of Rs. 21,58.83 lakh obtained in December 2002 (Rs. 12,15.00 lakh) and March 2003 (Rs. 9,43.83 lakh) proved excessive.

(vii) No part of the saving was surrendered.

(viii) Saving (10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4210 Capital Outlay on Medical and Public Health			
	04 Public Health			
	101 Prevention and Control of Diseases			
1.	0101 Mental Hospital for Treatment of Mentally Disorder Patient (Plan)			
	S 2,50.00}	2,50.00	1,20.00	-1,30.00
	80 General			
	800 Other expenditure			
2.	0702 Construction of incomplete Building of Referral Hospital (Plan)			
	O 4,08.93}			
	S 1,93.83}	6,02.76	....	-6,02.76

Reasons for the saving in the above two cases have not been intimated (February 2004).

**Grant No. 21 Higher Education Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
2202 General Education			
2251 Secretariat-Social Services			
Revenue:			
Original	3,69,14,29,000}	4,00,18,38,413	3,53,74,25,397
Supplementary	31,04,09,413}		-46,44,13,016
Amount surrendered during the year (31 st March 2003)			18,11,652

Notes and comments :

(i) In view of the final saving of Rs. 46,44.13 lakh, supplementary grant of Rs. 31,04.09 lakh obtained in August 2002 (Rs. 12.87 lakh), December 2002 (Rs. 29.96 lakh) and March 2003 (Rs. 30,61.26 lakh) proved wholly unnecessary and could have been restricted in token amounts where necessary.

(ii) Provision surrendered (Rs. 18.12 lakh; only 0.39 percent of the final saving) fell short of the final saving (Rs. 46,44.13 lakh) by Rs. 46,26.01 lakh.

Grant no. 21 conold.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2202 03 102 0001	30,63.80	26,77.87	-3,85.93
	General Education University and Higher Education Assistance to University Patna University (Grants-in-aid) (Non-Plan)			
	O	27,46.88}		
	S	3,16.92}		
2.	0002	91,41.39	85,21.58	-6,19.81
	Magadh University (Grants-in-aid) (Non-Plan)			
	O	85,05.44}		
	S	6,35.95}		
3.	0011	63,16.46	27,36.14	-35,80.32
	Lalit Narayan Mithila University (Grants-in-aid) (Non-Plan)			
	O	56,80.61}		
	S	6,35.85}		

Reasons for the final saving in the above three cases have not been intimated (February 2004).

Grant No. 22 Home Department

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads			
2052	Secretariat-General Services		
2055	Police		
2056	Jail		
2059	Public Works		
2070	Other Administrative Services		
2235	Social Security and Welfare		
4055	Capital Outlay on Police		
Revenue:			
Original	11,58,48,27,000}	11,81,22,75,014	9,19,21,24,424
Supplementary	22,74,48,014}		-2,62,01,50,590
Amount surrendered during the year (31 st March 2003)			2,57,73,47,918
Capital:			
Original	Nil }	65,90,00,000	65,90,00,000
Supplementary	65,90,00,000}		....
Amount surrendered during the year			Nil

Notes and comments :

Revenue:

(i) In view of the final saving of Rs. 2,62,01.51 lakh, supplementary grant of Rs. 22,74.48 lakh obtained in August 2002 (Rs. 13,97.26 lakh), December 2002 (Rs. 4,25.90 lakh) and March 2003 (Rs. 4,51.32 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 2,57,73.48 lakh) fell short of the final saving (Rs. 2,62,01.51 lakh) by Rs. 4,28.03 lakh.

Grant no. 22 contd.

(iii) Besides the total saving of Rs. 2,75.69 lakh, Rs. 1,31.35 lakh, Rs. 1,36.11 lakh and Rs. 2,47.78 lakh under the head 2055-101-0001-Criminal Investigation Department, 2055-114-0001-Signal, 2056-101-0002-District Jails and 2070-107-0001-Rural respectively, being less than 10 percent of the total provision (Rs. 30,75.67 lakh, Rs. 19,32.92 lakh, Rs. 26,47.71 lakh and Rs. 46,84.92 lakh), saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2052 Secretariat-General Services			
	090 Secretariat			
	0002 Home (Special) Department (Non-Plan)			
	O 3,15.20}			
	R- 52.82}	2,62.38	2,59.48	-2.90
The anticipated saving was attributed mainly to transfer/posting of employees (Rs. 40.47 lakh) and economy measures (Rs. 11.65 lakh).				
2.	2055 Police			
	001 Direction and Administration			
	0003 Purchase of materials at central level (Non-Plan)			
	O 15,67.00}			
	R- 3,75.59}	11,91.41	11,60.92	-30.49
3.	003 Education and Training			
	0002 Training School, Nath Nagar (Non-Plan)			
	O 2,38.74}			
	S 1.80}			
	R- 27.30}	2,13.24	2,12.55	-0.69

Grant no. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
4.	104 0003 Special Police Special Task Force (Non-Plan)			
	O 4,28.75}			
	R- 64.39}	3,64.36	3,63.93	-0.43
5.	109 0001 District Police District Executive Force (Non-Plan)			
	O 5,27,82.86}			
	S 9,27.86}	4,36,13.61	4,36,24.78	+11.17
	R- 1,00,97.11}			
6.	110 0001 Village Police Establishment of Chowkidar-Dafadar (Non-Plan)			
	O 1,49,08.51}			
	R- 15,84.84}	1,33,23.67	1,32,89.93	-33.74
7.	113 0001 Welfare of Police Personnel Hospital charges (Non-Plan)			
	O 1,59.97}			
	R- 49.35}	1,10.62	1,10.25	-0.37

In the above six cases reasons for saving and final excess (sl.no.5) have not been intimated (February 2004).

Grant no. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
8.	2056 Jails 101 Jails 0001 Central Jail (Non-Plan)			
	O 20,29.44}			
	S 95.03}	19,11.96	19,11.87	-0.09
	R- 2,12.51}			

The anticipated saving was attributed to (i) restriction on arrear payment (Rs. 1,79.97 lakh), (ii) non-formation of trust (Rs. 24.59 lakh) and (iii) restriction imposed on expenditure (Rs. 7.95 lakh).

9.	2070 Other Administrative Services 108 Fire protection and control 0001 Fire protection services (Non-Plan)			
	O 4,07.95}			
	S 10.74}	2,94.30	2,94.30	....
	R- 1,24.39}			

The anticipated saving was attributed mainly to (i) non-revision of pay and non-payment of salary of February 2003 to some employees (Rs. 96.42 lakh), (ii) non-fixation of rates and firms (Rs. 8.00 lakh), (iii) non-receipt of claim in time (Rs. 7.97 lakh), (iv) non-passing of bills by the treasury (Rs. 7.83 lakh) and non-supply of materials in time (Rs. 4.04 lakh).

Grant no. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
10.	2235 Social Security and Welfare 02 Social Welfare 106 Correctional Services 0002 Probation Services (Non-Plan)			
	O 1,72.18}			
	R- 35.59}	1,36.59	0.41	-1,36.18

The anticipated saving was attributed to restriction imposed on drawal of arrears and retirement of some officers. Reasons for final saving have not been intimated (February 2004).

11.	60 Other Social Security and Welfare Programme 200 Other Programmes 0003 Special allowances to Swatantrata Sainik and their dependants (Non-Plan)			
	O 4,93.33}			
	S 3,43.57}	4,60.99	4,17.67	-43.32
	R- 3,75.91}			

The anticipated saving was attributed to restriction imposed on payment of arrears. Reasons for final saving have not been intimated (February 2004).

12.	0004 Relief to persons affected by riots (Non-Plan)			
	O 1,34.00}			
	R- 79.69}	54.31	11.90	-42.41

The anticipated saving was attributed to non-possibility of expenditure in the present financial year, 2002-2003. Reasons for final saving have not been intimated (February 2004).

Grant no. 22 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2055 Police			
	109 District Police			
	0002 Guards for Central Intelligence, Patna (Non-Plan)			
	O 63.26}			
	R- 63.26}	....	....	....
2.	115 Modernisation of Police force			
	0001 Modernisation of Police force (equal share of State and Central Governments) (Non-Plan)			
	O 1,08,00.00}			
	R- 1,08,00.00}	....	....	....
Reasons for the anticipated saving in the above two cases have not been intimated (February 2004).				
3.	800 Other expenditure			
	0103 Standardisation of Administration levels Recommended by 11 th Finance Commission (Plan)			
	O 2,59.75}			
	R- 2,59.75}	....	....	.....

The anticipated saving was attributed to lack of Government sanction order.

Grant no. 22 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

	2056	Jails		
	101	Jails		
4.	0104	Modernisation of Jail administration on the recommendation of 11 th Finance Commission (Central/Divisional/Sub-Jail) (Plan)		
	O	78.15}		
	R-	78.15}	....	....

The anticipated saving was attributed to non-completion of procedure for purchase due to technical reasons.

	2070	Other Administrative Services		
	108	Fire protection and Control		
5.	0102	Fire Protection Service on recommendation of 11 th Finance Commission (Plan)		
	O	2,98.65}		
	R-	2,98.65}	....	....

The anticipated saving was attributed to non-availability of land for building construction for fire brigade and non-fixation of rates and firms by police central committee.

Grant No. 23 Industries Department
(All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads			
2851	Village and Small Industries		
2852	Industries		
3451	Secretariat-Economic Services		
4885	Other Capital Outlay on Industries and Minerals		
6851	Loans for Village and Small Industries		
6857	Loans for Chemical and Pharmaceutical Industries		
6860	Loans for Consumer Industries		
7465	Loans for General Financial and Trading Institutions		

Revenue:

Original	43,91,08,000}	56,85,05,212	40,41,81,924	-16,43,23,288
Supplementary	12,93,97,212}			

Amount surrendered during the year
(31st March 2003) 11,75,99,597

Capital:

Original	1,00,00,000}	37,89,70,762	36,06,15,842	-1,83,54,920
Supplementary	36,89,70,762}			

Amount surrendered during the year
(31st March 2003) 1,83,54,920

Notes and comments :

Revenue:

(i) In view of the final saving of Rs.16,43.23 lakh, the supplementary grant of Rs.12,93.97 lakh obtained in August 2002 (Rs.4.81 lakh), December 2002 (Rs.33.19 lakh) and March 2003 (Rs. 12,55.97 lakh) proved wholly unnecessary and could have been restricted to the token amounts where necessary.

Grant no. 23 contd.

(ii) Provision surrendered (Rs. 11,76.00 lakh) fell short of the final saving (Rs. 16,43.23 lakh) by Rs. 4,67.23 lakh.

(iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2851 Village and small Industries 001 Direction and Administration 0001 Handloom and Sericulture Directorate (Non-Plan)			
	O 2,28.25}			
	R- 68.20}	1,60.05	1,43.11	-16.94

Reasons for saving have not been intimated (February 2004).

2.	003 Training 0601 Prime Minister Employment Scheme for Education Un-employment for self Employment-Grants-in-aid (C.P.S.)			
	O 2,46.00}			
	R- 2,35.38}	10.62	10.62	.....

The anticipated saving was attributed to non-receipt of Central Share.

3.	102 Small Scale Industries 0001 Demonstration Centres (Non-Plan)			
	O 56.06}			
	R- 15.64}	40.42	34.45	-5.97

Reasons for saving have not been intimated (February 2004).

Grant no. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	0103 Establishment of District Industries Centres (Plan)			
	O 7,50.00}			
	R- 1,70.56}	5,79.44	5,66.24	-13.20

The anticipated saving was attributed to reduction in ceiling of the scheme. Reasons for final saving have not been intimated (February 2004).

5.	103 Handloom Industries 0001 Handloom Development Schemes (Non-Plan)			
	O 97.93}			
	R- 27.55}	70.38	70.38	....

Reasons for the anticipated saving have not been intimated (February 2004).

6.	0114 Establishment of Commercial centres in all districts (Plan)			
	O 30.00}	30.00	4.96	-25.04

Reasons for final saving have not been intimated (February 2004).

7.	104 Handicraft Industries 0001 Development of Handicrafts and Craft Research Institute (Non-Plan)			
	O 1,56.17}			
	S 0.22}	1,15.64	1,15.64	....
	R- 40.75}			

The anticipated saving was attributed to restriction imposed on arrear for pay and non-passing of bills by the treasury.

Grant no. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
8.	0101 Development of Handicrafts (Plan)			
	O 45.00}			
	R- 1.51}	43.49	9.12	-34.37

The anticipated saving was attributed to reduction in ceiling of the scheme. Reasons for final saving have not been intimated (February 2004).

9.	107 Sericulture Industries 0001 Development of Sericulture (Non-Plan)			
	O 5,52.67}			
	R- 71.75}	4,80.92	4,56.54	-24.38

Reasons for saving have not been intimated (February 2004).

10.	0101 Special Integrated Scheme for Backward Classes Development of Sericulture (Plan)			
	O 34.00}			
	R- 10.90}	23.10	10.47	-12.63

The anticipated saving was attributed to reduction in ceiling of the scheme. Reasons for final saving have not been intimated (February 2004).

Grant no. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
11.	2852 Industries 80 General 001 Direction and Administration 0001 Superintendence (Non-Plan)			
	O 1,95.76}			
	R- 20.86}	1,74.90	1,74.11	-0.79
The anticipated saving was attributed to non-passing of bills by the treasury.				
12.	0002 Direction (Non-Plan)			
	O 2,77.99}			
	R- 65.63}	2,12.36	2,12.36	....
13.	0003 Establishment of Directorate of Technical Development (Non-Plan)			
	O 89.42}			
	R- 28.48}	60.94	50.09	-10.85
14.	0003 Industrial Education- Research and Training 0001 Craftsmen Training Centres (Non-Plan)			
	O 3,14.95}			
	S 3.29}	70.54	70.54	....
	R- 2,47.70}			

Grant no. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
15.	102 Industrial Productivity 0001 Workshop and Common facilities service centres (Non-Plan)			
	O 1,09.47}			
	S 0.18}	58.25	50.23	-8.02
	R- 51.40}			

The anticipated saving in the above four cases was attributed to restriction imposed on arrear payment of Pay and non-passing of bills by the treasury. Reasons for final saving in sl. no.13 and 15 have not been intimated (February 2004).

16.	0152 C.I.B.(Critical Infrastructure balance scheme) (Plan)			
	O 2,32.00}			
	R- 1.00}	2,31.00	53.10	-1,77.90

The anticipated saving was attributed to reduction in ceiling of the scheme. Reasons for final saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2851 Village and Small Industries 103 Handloom Industries 0115 Establishment of Craft Village (Plan)			
	O 30.00}	30.00	.....	-30.00

Grant no. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
2.	0116 Establishment of Apparel Park (Plan)			
	O 20.00}	20.00	....	-20.00
3.	0117 Dindayal Encouragement scheme (Grants-in-aid (Plan)			
	O 24.00}			
	S 1.00}	25.00	....	-25.00

Reasons for non-utilisation of entire provision in the above three cases have not been intimated (February 2004).

4.	0614 Powerloom Scheme (C.S.S.)			
	O 15.60}			
	R- 15.60}	....	....	....

Non-utilisation of the entire provision was attributed to non-receipt of Central Share.

	2852 Industries			
	80 General			
	001 Direction and Administration			
5.	0004 Strengthening of Statistical Cell (Non-Plan)			
	O 38.00}			
	R- 10.22}	27.78	....	-27.78

The anticipated saving was attributed to restriction imposed on arrear payment of Pay and non-passing of bills by the treasury. Reasons for final saving have not been intimated (February 2004).

Grant no. 23 conold.

Capital:

(v) In view of the final saving of Rs. 1,83.55 lakh, supplementary grant of Rs. 36,89.71 lakh obtained in December 2002 (Rs. 26.92 lakh) and March 2003 (Rs. 36,62.79 lakh) proved excessive.

(vi) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
4885	Capital Outlay on Industries and Minerals		
01	Investments in Industrial Financial Institutions		
800	Other expenditure		
0101	Land acquisition for Industrial Development (Plan)		
O	1,00.00}		
S	3,65.96}	2,86.41	2,86.41
R-	1,79.55}		....

The anticipated saving was attributed to reduction in ceiling of the scheme.

**Grant No. 24 Information and Public Relation Department
(All voted)**

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Revenue				
Original	10,81,03,500}	12,08,15,805	10,90,17,455	-1,17,98,350
Supplementary	1,27,12,305}			
Amount surrendered during the year (31 st March 2003)				99,47,162

Notes and comments :

- (i) In view of the final saving of Rs. 1,17.98 lakh supplementary grant of Rs. 1,27.12 lakh obtained in August 2002 (Rs. 12.64 lakh), December 2002 (Rs. 4.53 lakh) and March 2003 (Rs. 1,09.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs.99.47 lakh) fell short of the final saving (Rs. 1,17.98 lakh) by Rs. 18.51 lakh.

Grant no. 24 conclud.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	2220 Information and Publicity			
	01 Films			
	001 Direction and Administration			
1.	0001 Direction and Administration (Non-Plan)			
	O 1,02.57}			
	S 0.05}	90.16	84.16	-6.00
	R- 12.46}			

The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of arrear. Reasons for final saving have not been intimated (February 2004).

	60 Others			
	106 Field Publicity			
2.	0002 District mobile units (Non-Plan)			
	O 6,14.83}			
	S 23.23}	5,52.69	5,45.41	-7.28
	R- 85.37}			

The anticipated saving was attributed to posts kept vacant and non-drawal of fund. Reasons for final saving have not been intimated (February 2004).

**Grant No. 25 Institutional Finance and Programme Implementation Department
(All voted)**

		Total grant	Actual expenditure	Excess + Saving -
		Rs.	Rs.	Rs.
Major Heads				
2052	Secretariat- General Services			
2053	District Administration			
5475	Capital Outlay on Other General Economic Services			
Revenue:				
Original	3,46,18,000}	3,78,65,000	1,85,40,527	-1,93,24,473
Supplementary	32,47,000}			
Amount surrendered during the year (31 st March 2003)				1,73,37,587
Capital:				
Original	1,50,00,000}	1,50,00,000	39,852	-1,49,60,148
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2003)				1,22,38,000

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 1,93.24 lakh, supplementary grant of Rs. 32.47 lakh obtained in August 2002 (Rs. 25.70 lakh) and March 2003 (Rs. 6.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,73.38 lakh) fell short of the final saving (Rs. 1,93.24 lakh) by Rs.19.86 lakh.

Grant no.25 contd.

(iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2052 Secretariat- General Services			
	092 Other Offices			
	0010 Institutional Finance and programme implementation department (For programme implementation) (Non-Plan)			
	O 1,25.81}			
	R- 51.52}	74.29	63.54	-10.75
2.	0011 Institutional Finance and Programme Implementation Department (For project organisation) (Non-Plan)			
	O 64.59}			
	R- 41.22}	23.37	22.58	-0.79
3.	0020 Institutional Finance and Programme Implementation Department (For Institutional Finance) (Non-Plan)			
	O 75.83}			
	R- 26.62}	49.21	48.35	-0.86

The anticipated saving in the above three cases was attributed to transfer of officers/staff and exercise of control over expenditure and drawal of fund. Reasons for final saving (Sl.no.1) have not been intimated (February 2004).

Grant no.25 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
4.	0103	20 points programme- Executive vice-chairman State Level Committee and Pay and allowance for his Personal employees (Plan)		
	O	14.50}		
	S	6.17}	11.39	5.50
	R-	9.28}		-5.89

The anticipated saving was attributed to revision of plan outlay. Reasons for final saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	2052	Secretariat- General Services		
	092	Other Offices		
1.	0101	Institutional Finance and programme implementation (For programme implementation) (Plan)		
	O	14.50}		
	R-	14.50}	....	....

Grant no.25 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
2.	0104 Institutional Finance and programme implementation department (for Institutional finance) (Plan)			
	O 14.50}			
	R- 14.50}	....	....	....
3.	0106 Institutional Finance and Programme Implementation Department (For Project Organisation) (Plan)			
	O 14.50}			
	R- 14.50}	....	....	....

Non-utilisation of the provision in the above three cases was attributed to posts kept vacant, non-accord of sanction and revision of plan outlay.

Grant no.25 conclud.

Capital:

(v) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	5475 Capital Outlay on Other General Economic Services			
	800 Other expenditure			
1.	0101 Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment (Plan)			
	O 59.20}			
	R- 59.20}	....	....	....

Non-utilisation of the entire provision was attributed to non-receipt of sanction regarding share of State Government from Authorised Committee.

2.	0103 Digitization (Plan)			
	O 90.70}			
	R- 63.08}	27.62	0.40	-27.22

The anticipated saving was attributed to non-receipt of sanction for digitization from Authorised Committee. Reasons for final saving have not been intimated (February 2004).

Grant No. 26 Labour Employment and Training Department

(All voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
2210	Medical and Public Health		
2230	Labour and Employment		
2235	Social Security and Welfare		
2251	Secretariat – Social Services		
Revenue:			
Original	1,38,92,60,000}	1,88,32,94,696	1,42,88,67,658
Supplementary	49,40,34,696}		-45,44,27,038
Amount surrendered during the year (31 st March 2003)			49,78,52,001

Notes and comments:

- (i) In view of the final saving of Rs. 45,44.27 lakh, supplementary grant of Rs. 49,40.35 lakh obtained in August 2002 (Rs. 32.17 lakh), December 2002 (Rs. 3.90 lakh) and March 2003 (Rs. 49,04.28 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 49,78.52 lakh) exceeded the final saving (Rs. 45,44.27 lakh) by Rs. 4,34.25 lakh.

Grant no.26 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services –			
	Allopathy			
	102 Employees State			
	Insurance Scheme			
1.	0001 Employees State			
	Insurance Scheme			
	(Non-Plan)			
	O 6,35.73}			
	R- 2,07.65}	4,28.08	4,28.08	....

The anticipated saving was attributed mainly to transferred to Employees State Insurance, Hospital, Phulwarisharif to Central Government (Employees State Insurance Scheme) (Rs. 1,47.82 lakh) and non-holding of meeting of Purchase Committee (Rs. 54.47 lakh).

	2230 Labour and Employment			
	02 Employment Service			
	101 Employment Services			
2.	0002 Employment Relief Scheme			
	(Non-Plan)			
	S 9,93.27}			
	R- 2,00.37}	7,92.90	7,69.20	-23.70

The anticipated saving was attributed to non-receipt of validation certificate for appointment of employees and non-receipt of demand letter for payment of salary. Reasons for the final saving have not been intimated (February 2004).

Grant no.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	0004 Establishment of Employment Exchange (Non-plan)			
	O 3,74.06}			
	R- 70.07}	3,03.99	3,03.99	....

The anticipated saving was attributed to posts kept vacant due to retirement, cases regarding fixation of rent under consideration of court and restriction imposed on drawal by the Finance Department.

4.	800 Other expenditure 0102 National Old-age Pension Scheme (Grants-in-aid) (Plan)			
	S 31,68.00}			
	R- 5,69.22}	25,98.78	24,26.45	-1,72.33

Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (February 2004).

	03 Training			
	003 Training of Craftsmen and Supervisors			
5.	0106 Equipment Maintenance Systems (Plan)			
	O 23.95}			
	R- 20.45}	3.50	3.50	....

Grant no.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
6.	0123	Introduction of New Industrial Training Institute for women (Plan)		
	O	73.33}	41.13	-0.01
	R-	32.19}		
		41.14		

The anticipated saving in the above two cases was attributed to heavy reduction in revised Plan Outlay.

	2235	Social Security and Welfare		
	60	Other Social Security and Welfare Programmes		
	102	Pension under Social Security Schemes		
7.	0001	Old age pension- Grants-in-aid (Non-Plan)		
	O	95,60.99}	62,92.53	....
	S	0.02}		
	R-	32,68.48}		
8.	200	Other programmes		
	0002	Distribution of cloth under Social Security Scheme-Grants-in-aid (Non-Plan)		
	O	35.00}	76.10	-24.79
	S	70.00}		
	R-	4.11}		
		1,00.89		

Tangible reasons for the anticipated saving and reasons for final saving in the above two cases have not been intimated (February 2004).

Grant no.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2251 Secretariat-Social Services			
	800 Other Expenditure			
9.	0001 Secretariat Canteen Establishment (Non-Plan)			
	O 1,71.10}			
	R- 21.43}	1,49.67	1,49.22	-0.45

The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of arrear bills.

(iv) In the following cases, entire provisions remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2230 Labour and Employment			
	02 Employment Service			
	101 Employment Services			
1.	0101 Expansion of Employment Services (Plan)			
	O 35.88}			
	R- 26.12}	9.76	....	-9.76

The anticipated saving was attributed to sanction of computerisation scheme at the fag end of the financial year. Reasons for final saving have not been intimated (February 2004).

Grant no.26 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
03	Training			
003	Training of craftsmen and Supervision			
2.	0127 Building construction of Industrial Training Institute (Plan)			
	O 42.28}			
	R- 42.28}	....	....	....

Non-utilisation of the entire provision was attributed to heavy reduction in revised plan outlay.

(v) In view of the final excess reduction of provision by surrender proved injudicious in the following case:

Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
2230	Labour and Employment		
03	Training		
101	Industrial Training Institutes		
0001	Administration of Industrial Training Institutes- State Council (Non-Plan)		
O	12,47.46}		
R-	3,31.93}	9,15.53	16,15.32
			+6,99.79

The anticipated saving was attributed to posts kept vacant, retirement and restriction imposed on drawal of arrear by the Finance Department. Reasons for final excess have not been intimated (February 2004).

**Grant No. 27 Law Department
(All voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.	
Major Heads				
2014 Administration of Justice				
2052 Secretariat- General Services				
2250 Other Social Services				
Revenue				
Original	1,28,69,21,800}	1,29,98,59,400	98,25,31,922	-31,73,27,478
Supplementary	1,29,37,600}			
Amount surrendered during the year (31 st March 2003)				20,56,79,473

Notes and comments :

- (i) In view of the final saving of Rs. 31,73.27 lakh, supplementary grant of Rs. -1,29.38 lakh obtained in August 2002 (Rs. 12.61 lakh), December 2002 (Rs. 85.00 lakh) and March 2003 (Rs. 31.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 20,56.79 lakh) fell short of the final saving (Rs. 31,73.27 lakh) by Rs. 11,16.48 lakh.

Grant no. 27 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2014 Administration of Justice. 105 Civil and Session Courts 0001 Civil and Session Courts (Non-Plan)			
	O 1,13,90.31}			
	S 5.00}	96,81.45	96,13.15	-68.30
	R- 17,13.86}			

The anticipated saving was attributed to posts kept vacant and restriction imposed by Finance Department on drawal of fund. Reasons for the final saving have not been intimated (February 2004).

2.	0701 Civil and Session Courts (Plan)			
	O 6,81.26}			
	R- 1,94.59}	4,86.67	1.17	-4,85.50

Reasons for total saving have not been intimated (February 2004).

3.	114 Legal Advisers and Counsels 0001 Legal Advisers and Counsels (Non-Plan)			
	O 1,40.53}			
	S 7.60}	1,14.80	71.41	-43.39
	R- 33.33}			

The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of fund by Finance Department. Reasons for final saving have not been intimated (February 2004).

Grant no. 27 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	0002 Legal aid to the poor (Non-Plan)			
	O 35.96}			
	S 1,01.44}	1,25.79	0.14	-1,25.65
	R- 11.61}			

Reasons for total saving have not been intimated (February 2004).

5.	0003 Government Law suits (Non-Plan)			
	O 4,25.00}			
	R- 37.50}	3,87.50	24.11	-3,63.39

The anticipated saving was attributed to restriction imposed on drawal of fund by Finance Department. Reasons for final saving have not been intimated (February 2004).

6.	800 Other expenditure			
	0006 Law Charges (Non-Plan)			
	O 29.08}			
	R- 13.89}	15.19	....	-15.19

Reasons for total saving have not been intimated (February 2004).

	2052 Secretariat-General Services			
	090 Secretariat			
7.	0018 Law Department (Non-Plan)			
	O 1,52.86}			
	R- 39.57}	1,13.29	1,11.44	-1.85

The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of fund.

Appropriation No. 28 High Court of Bihar

(All Charged)

Major Head	Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
2014 Administration of Justice			
Revenue:			
Original	21,61,95,000}	21,95,79,700	14,86,53,175
Supplementary	33,84,700}		-7,09,26,525
Amount surrendered during the year (31 st March 2003)			6,66,45,976

Notes and Comments:

(i) In view of the final saving of Rs. 7,09.27 lakh, supplementary appropriation of Rs. 33.85 lakh obtained in December 2002 (Rs. 3.85 lakh) and March 2003 (Rs. 30.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 6,66.46 lakh) fell short of the final saving (Rs. 7,09.27 lakh) by Rs. 42.81 lakh.

(iii) Saving occurred under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
102 High Court			
0001 High Court, Patna (Non-Plan)			
O	21,61.95}		
S	33.85}	15,29.34	14,86.53
R-	6,66.46}		-42.81

The anticipated saving was attributed mainly to posts kept vacant (Rs. 6,04.45 lakh), (ii) promotion of Mazdoors on the post of peon and non-payment of bonus (Rs. 13.88 lakh), (iii) non-receipt of bills from the suppliers (Rs. 35.67 lakh) and (iv) non-submission of bills from the concerned department and firms (Rs. 6.43 lakh). Reasons for final saving have not been intimated (February 2004).

Grant No. 29-Mines and Geology Department

(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads				
2853- Non-ferrous Mining and Metallurgical Industries				
3451- Secretariat-Economic Services				
Revenue:				
Original	5,43,89,000}	6,06,95,183	5,05,11,945	-1,01,83,238
Supplementary	63,06,183}			
Amount surrendered during the year (31 st March,2003)				92,95,466

Notes and Comments:

(i) In view of the final saving of Rs. 1,01.83 lakh, supplementary grant of Rs. 63.06 lakh obtained in August 2002 (Rs. 2.00 lakh) and March 2003 (Rs. 61.06 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 92.95 lakh) fell short of the final saving (Rs. 1,01.83 lakh) by Rs. 8.88 lakh.

Grant No. 29 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001- Direction and Administration 0001- Mining Establishment (Non-Plan)			
	O 3,47.94}			
	S 59.00}			
	R- 30.12}	3,76.82	3,75.94	-0.88

The anticipated saving was attributed to non-drawal of fund due to restriction imposed by the Finance Department

2.	102 Mineral Exploration 0001 Geological Organisation (Non-Plan)			
	O 1,45.67}			
	R- 47.83}	97.84	96.36	-1.48

The anticipated saving was attributed to restriction imposed by the Finance Department.

Grant No. 29 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	0101 Geological Organisation (Plan)			
	O	19.84}		
	S	1.00}	14.80	9.86
	R-	6.04}		-4.94

The anticipated saving was attributed to less sanction of fund. Reasons for final saving have not been intimated (February 2004).

**Grant No. 30 Minorities Welfare Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
Major Heads	Rs.	Rs.	Rs.
2052 Secretariat- General Services			
2202 General Education			
2250 Other Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			

Revenue:

Original	1,26,09,000}	1,43,40,987	1,13,26,307	-30,14,680
Supplementary	17,31,987}			

Amount surrendered during the year
(31st March 2003) 26,85,946

Capital:

Original	2,20,00,000}	2,27,50,000	2,07,50,000	-20,00,000
Supplementary	7,50,000}			

Amount surrendered during the year
(31st March 2003) 7,50,000

Notes and comments :

Revenue:

(i) In view of the final saving of Rs. 30.15 lakh, the supplementary grant of Rs. 17.32 lakh obtained in August 2002 (Rs. 3.12 lakh) and March 2003 (Rs. 14.20 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 26.86 lakh) fell short of the final saving of (Rs. 30.15 lakh) by Rs. 3.29 lakh.

Grant no. 30 contd.

(iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2052 Secretariat-General Services 090 Secretariat 0027 Minority Welfare Department (Non-Plan)			
	O 37.70}			
	S 3.12}	35.19	33.94	-1.25
	R- 5.63}			

The anticipated saving was attributed to posts kept vacant and economy measures (Rs. 5.45 lakh) and non-supply of machine (Rs. 0.18 lakh).

2.	0028 Minority Welfare Department-Bihar State Minority Commission (Non-Plan)			
	O 17.57}			
	R- 7.00}	10.57	9.51	-1.06
3.	0029 Minority Welfare Department- 15 point Programme Committee (Non-Plan)			
	O 22.98}			
	S 0.20}	11.29	10.50	-0.79
	R- 11.89}			

In the above two cases the anticipated saving was attributed to posts kept vacant and economy measures.

Grant no. 30 conold.

Capital:

(iv) In view of the final saving of Rs. 20.00 lakh, supplementary grant of Rs. 7.50 lakh obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 7.50 lakh) fell short of the final saving (Rs. 20.00 lakh) by Rs. 12.50 lakh.

(vi) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	800 Other expenditure			
1.	0102 Construction for Minority building-cum-Haz House (Plan)			
	O 60.00}			
	S 7.50}	60.00	60.00	....
	R- 7.50}			

The anticipated saving was attributed to non-drawal of fund due to non-passing of bills from the Treasury.

2.	0103 Concrete boundary of grave yard (Plan)			
	O 90.00}	90.00	79.00	-11.00

Reasons for the final saving have not been intimated (February 2004).

Grant No. 31 Parliamentary Affairs Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major head			
2052- Secretariat-General Services			
Revenue:			
Original	56,43,000}	2,20,19,925	1,78,09,560
Supplementary	1,63,76,925}			-42,10,365
Amount surrendered during the year (31 st March,2003)			17,50,183

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 42.10 lakhs, supplementary grant of Rs. 1,63.77 lakhs obtained in March 2003 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 17.50 lakh) fell short of the final saving (Rs. 42.10 lakh) by Rs. 24.60 lakh.

Grant No. 31 Concl'd.

(iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
090 Secretariat			
0022 Parliamentary Affairs Department (Non-Plan)			
O 56.43}	2,02.70	1,78.10	-24.60
S 1,63.77}			
R- 17.50}			

The anticipated saving of Rs. 17.50 lakh was attributed to posts of Secretary and Deputy Secretary kept vacant and holding of additional charge on these posts. Reasons for the final saving have not been intimated (February 2004).

**Grant No. 32 Legislature
(All Non-plan)**

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
Major Head		Rs.	Rs.	Rs.
2011 Parliament/State/Union Territory Legislatures				
Revenue:				
Voted:				
Original	31,57,76,000}	32,02,02,620	28,58,06,005	-3,43,96,615
Supplementary	44,26,620}			
Amount surrendered during the year (31 st March 2003)				2,86,94,796
Charged:				
Original	18,92,000}	18,92,000	10,38,262	-8,53,738
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2003)				8,41,564

Notes and comments :

Voted:

(i) In view of the final saving of Rs. 3,43.97 lakh, supplementary grant of Rs. 44.27 lakh obtained in December 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2,86.95 lakh) fell short of the final saving (Rs. 3,43.97 lakh) by Rs. 57.02 lakh.

Grant no. 32 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	02 State/Union Territory Legislatures 102 Legislative Council 0005 Leader of opposition			
	O 24.61}			
	R- 13.66}	10.95	10.80	-0.15

The anticipated saving was attributed to posts of personal staff kept vacant.

2.	0006 Members			
	O 3,11.30}			
	R- 49.00}	2,62.30	2,62.14	-0.16

The anticipated saving was attributed to posts of members kept vacant (Rs. 46.00 lakh) and non-receipt of bills of ex-member (Rs. 3.00 lakh).

3.	103 Legislative Secretariat 0001 Legislative Assembly Secretariat			
	O 7,75.47}			
	S 44.27}	7,33.82	7,33.76	-0.06
	R- 85.92}			

The anticipated saving was attributed mainly to stopping of increment and promotion (Rs. 78.22 lakh), less journey performed by the committee (Rs. 4.63 lakh), economy measures (Rs. 1.42 lakh) and non-purchase of uniform in time (Rs. 0.63 lakh).

Grant no. 32 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	0002	Legislative Council Secretariat		
	O	9,91.28}		
	R-	62.21}	9,29.07	8,73.03
				-56.04

The anticipated saving was attributed mainly to retirement, non-appointment/promotion of officer/staff (Rs. 55.09 lakh), less number of telephones (Rs. 0.96 lakh) and purchase of less number of uniform due to retirement (Rs. 1.00 lakh). Reasons for final saving have not been intimated (February 2004).

Grant No. 33 Personnel and Administrative Reforms Department

(All Voted and Non-Plan)

	Total grant	Actual expenditure	Excess + Saving -	
	Rs.	Rs.	Rs.	
Major heads				
2051 Public Service Commission				
2052- Secretariat –General Services				
2070- Other Administrative Services				
Revenue:				
Original	5,19,17,000}	36,03,07,761	4,61,15,426	-31,41,92,335
Supplementary	30,83,90,761}			
Amount surrendered during the year (31 st March,2003)				1,05,26,880

Notes and Comments:

- (i) Out of the supplementary grant of Rs. 30,03.30 lakh, Rs. 30,00.00 lakh were less distributed over the subheads under the Major head '2070-Other Administrative Services'.
- (ii) In view of the final saving of Rs. 31,41.92 lakh, supplementary grant of Rs.30,83.91 lakh obtained in August 2002 (Rs.6.54 lakh), December 2002 (Rs.74.07 lakh) and March 2003 (Rs. 30,03.30 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Grant No. 33 contd.

(iii) Provision surrendered (Rs. 1,05.27 lakh) fell short of the final saving (Rs.31,41.92 lakh) by Rs. 30,36.65 lakh.

(iv) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

	2051- Public Service Commission			
	103- Staff Selection Commission			
1.	0001 Staff Selection Commission			
	S 67.72}	13.54	9.02	-4.52
	R- 54.18}			

Reasons for saving have not been intimated (February 2004).

	2052- Secretariat- General Services			
	092- Other Offices			
2.	0008 Special Commissioner			
	O 36.20}	36.20	23.57	-12.63

Reasons for final saving have not been intimated (February 2004).

Grant No. 33 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2070 Other Administrative Services			
	104 Vigilance			
3.	0001 Office of Lokayukat			
	O 1,14.00}			
	S 3.30}	81.93	73.90	-8.03
	R- 35.37}			

The anticipated saving was attributed to mainly to posts kept vacants (Rs. 33.12 lakh) . Reasons for final saving have not been intimated (February 2004).

Appropriation No. 34 Bihar Public Service Commission

(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Head			
2051 Public Service Commission			
<i>Revenue:</i>			
<i>Original</i> 7,67,64,000}	7,67,64,000	5,14,15,651	-2,53,48,349
<i>Supplementary</i> Nil }			
<i>Amount surrendered during the year (31st March 2003)</i>			2,42,37,632

Notes and comments :

- (i) Provision surrendered (Rs. 2,42.38 lakh) fell short of the final saving (Rs. 2,53.48 lakh) by Rs. 11.10 lakh
- (ii) Saving occurred under:-

	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
102	State Public Service Commission			
0001	State Public Service Commission (Non-Plan)			
O	7,67.64}			
R-	2,42.38}	5,25.26	5,14.16	-11.10

The anticipated saving was attributed to (i) non-conducting the probable examinations, result and interview and (ii) non-sanction drawal of fund due to non-appointment of head of the department. Reasons for final saving have not been intimated (February 2004).

**Grant No. 35 Planning and Development Department
(All voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads			
2052- Secretariat- General Services			
2053- District Administration			
2054- Secretariat- Economic services			
3454- Census surveys and Statistics			
Revenue:			
Original 24,04,57,000 }	26,06,21,633	16,11,82,687	-9,94,38,946
Supplementary 2,01,64,633 }			
Amount surrendered during the year (31 st March 2003)			9,45,69,130

- (i) In view of the final saving of Rs. 9,94.39 lakh, supplementary grant of Rs. 2,01.65 lakh obtained in August 2002 (Rs. 2,01.15 lakh) and March 2003 (Rs. 0.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 9,45.69 lakh) fell short of the final saving (Rs.9,94.39 lakh) by Rs. 48.70 lakh.
- (iii) Saving (Rs. 10.00 lakh or percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2052 Secretariat -General services 090 Secretariat 0010 Planning and Development Department (Non-Plan)			
	O 1,23.63 }	1,13.34	1,05.45	-7.89
	S 3.32 }			
	R- 13.61 }			

Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (February 2004).

Grant No. 35 –contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	0103 Strengthening of planning machinery (Plan)			
	O 30.00}	14.34	14.34	.....
	R- 15.66}			
3.	2053 District Administration 094 Other Establishments 0007 Strengthening of Planning Machinery (Non-Plan)			
	O 1,97.04}	1,72.04	1,72.03	-0.01
	R- 25.00}			
4.	800 Other Expenditure 0101 Strengthening of planning Machinery (Plan)			
	O 4,25.00}	2,87.25	2,85.37	-1.88
	R- 1,37.75}			
Reasons for saving in the above three cases have not been intimated (February 2004).				
5.	3454 Census surveys and Statistics 02 Surveys and Statistics 111 Vital statistics 0001 Collection of General Statistics (Non-Plan)			
	O 3,45.79}	2,34.34	2,34.04	-0.30
	R- 1,11.45}			

Grant No. 35 -contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
6.	201 National sample survey Organisation 0002 Co-ordination with National Sample, Survey under State Statistics Organisation (Non-Plan)			
	O 1,06.57}	78.49	74.89	-3.60
	R- 28.08}			
7.	204 Central Statistical Organisation 0001 Statistical Machinery at Block Level (Non-Plan)			
	O 1,84.08}	1,52.64	1,52.40	-0.24
	R- 31.44}			
8.	0002 Central Statistical Organisation (Non-Plan)			
	O 3,77.11}	2,89.12	2,89.02	-0.10
	R- 87.99}			
9.	0404 Third Counting of Minor irrigation Projects (Directorate of statistics and evaluation) (CPS)			
	S 1,62.33}	39.89	39.89	.....
	R- 1,22.44}			

Grant No. 35 –contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakh of rupees)

10.	800 Other Expenditure 0005 Evaluation of plan works (Non-Plan)			
	O 43.97}	25.87	25.81	-0.06
	R- 18.10}			

The anticipated saving in the above six cases was attributed to posts kept vacant.

(iv) In the following cases, entire provisions remained unutilised

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakh of rupees)

1.	3454 Census Surveys and statistics 02 Survey and Statistics 204 Central Statistical Organisation 0106 Creation of posts at block level (Plan)			
	O 90.00}	....	....	....
	R- 90.00}			

Non-utilisation of entire provision was attributed to belated sanction of scheme.

2.	0107 Computerisation of statistical Machinery (Plan)			
	O 25.00}	2.35	...	-2.35
	R- 22.65}			
3.	0109 Purchase and establishment of Rainfall measurement Instrument (Plan)			
	O 17.50}	8.36	...	-8.36
	R- 9.14}			

Grant No. 35 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	0111 Organisation of District/ Divisional Unit (Plan)			
	O 70.00}	2.11	...	-2.11
	R- 67.89}			
5.	0115 Establishment of State Training Institute (Plan)			
	O 48.00}	....	....	....
	R- 48.00}			
6.	0116 Printing of bills and publication (Plan)			
	O 17.50}	...	...	....
	R- 17.50}			

Reasons for non-utilisation of the entire provision in the above five cases have not been intimated (February 2004).

7.	0403 Organisation of Statistical Cell under proper scheme of Minor Irrigation Statistic (C.P.S)			
	S 29.60}	...	...	....
	R- 29.60}			

Non-utilisation of entire provision was attributed to belated sanction of scheme.

**Grant No. 36 Public Health and Engineering Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
2215 Water Supply and Sanitation			
4215 Capital Outlay on Water Supply and Sanitation			
Revenue:			
Original	1,38,71,72,000}		
Supplementary	9,26,90,332}		
	1,47,98,62,332	1,19,92,95,498	-28,05,66,834
Amount surrendered during the year (31 st March 2003)			19,44,98,134
Capital:			
Original	1,22,15,00,000}		
Supplementary	20,04,61,800}		
	1,42,19,61,800	71,40,43,016	-70,79,18,784
Amount surrendered during the year (31 st March 2003)			48,61,49,699

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 28,05.67 lakh, supplementary grant of Rs. 9,26.90 lakh obtained in August 2002 (Rs. 9,14.90 lakh) and December 2002 (Rs. 12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 19,44.98 lakh) fell short of the final saving (Rs. 28,05.67 lakh) by Rs. 8,60.69 lakh.

Grant no. 36 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2215 Water Supply and Sanitation 01 Water Supply 101 Urban Water Supply Programmes 0004 Water Supply Schemes of Municipal Corporation (Non-Plan)			
	O 23,03.75}			
	S 29.80}	21,70.04	21,56.71	-13.33
	R- 1,63.51}			
2.	102 Rural Water Supply Programmes 0001 Rural piped water supply scheme (Non-Plan)			
	O 49,70.14}			
	R- 8,48.11}	41,22.03	40,47.48	-74.55
3.	0002 Hand Tube-Wells, Tanks and Wells, High Pressure Tube Wells (Non-Plan)			
	O 54,29.61}			
	S 65.35}	48,76.48	42,42.84	-6,33.64
	R- 6,18.48}			

The anticipated saving in the above three cases was attributed to ban imposed on drawal from Non-Plan. Reasons for final saving in these cases have not been intimated (February 2004).

Grant no. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	800 Other expenditure 0001 Maintenance of Water Supply in Government Buildings (Non-Plan)			
	O 11,30.00}			
	S 1,07.26}	9,38.39	7,99.25	-1,39.14
	R- 2,98.87}			

The anticipated saving was attributed to restriction imposed on drawal in minor works. Reasons for final saving have not been intimated (February 2004).

Capital:

- (iv) In view of the final saving of Rs. 70,79.19 lakh, supplementary grant of Rs. 20,04.62 lakh obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 48,61.50 lakh) fell short of the final saving (Rs. 70,79.19 lakh) by Rs. 22,17.69 lakh.

Grant no. 36 contd.

(vi) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	102 Rural Water Supply			
1.	0101 Rural piped water supply scheme-Work (Plan)			
	O 5,43.00}			
	R- 4,06.61}	1,36.39	1,03.88	-32.51

The anticipated saving was attributed to (i) revision in plan outlay (Rs. 41.87 lakh), (ii) delay in purchase of C.I. Pipe due to belated sanction of scheme (Rs. 3,64.74 lakh). Reasons for final saving have not been intimated (February 2004).

2.	0102 Assistance to Water Pollution Control and Prevention Board Special Integrated Scheme for Scheduled Castes in rural area/ sub-urban up to the population of 20,000 (Plan)			
	O 2,20.00}			
	R- 1,81.06}	38.94	32.08	-6.86

The anticipated saving was attributed to belated sanction of scheme from Government of India.

Grant no. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	0105 Prime Minister's Rural upliftment Scheme-Construction of new tube wells in lieu of old tube wells (Plan)			
	O 12,00.00}			
	R- 3,90.05}	8,09.95	7,40.60	-69.35

The anticipated saving was attributed to non-passing of bills by the Treasury. Reasons for final saving have not been intimated (February 2004).

4.	0107 Prime Minister's Rural upliftment Scheme-Rural Piped Water supply Scheme under Construction (Plan)			
	O 15,00.00}			
	R- 1,52.88}	13,47.12	5,00.00	-8,47.12

The anticipated saving was attributed to non-deposit of fund in civil deposit by the treasury. Reasons for final saving have not been intimated (February 2004).

5.	0111 Prime Minister's Rural upliftment Water Conservation under ground Water Recharge and Rain-Water Harvesting (Plan)			
	O 30.00}			
	R- 30.00}	....	....	....

Non-utilisation of entire provision was attributed to non-sanction of the scheme.

Grant no. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
6.	0112 State Share of Centrally sponsored scheme under ground water Recharge and Rain-water Harvesting (Plan)			
	O 2,32.00}			
	R- 2,15.35}	16.65	10.20	-6.45

Out of the anticipated saving of Rs. 2,15.35 lakh, the saving of Rs. 75.00 lakh was attributed to revision in plan outlay. Reasons for the balance anticipated saving of Rs. 1,40.35 lakh and final saving of Rs. 6.45 lakh have not been intimated (February 2004).

7.	0601 Accelerated Rural Water Supply scheme (C.S.S.)			
	O 7,80.00}			
	R- 7,20.44}	59.56	4.97	-54.59

The anticipated saving was attributed to printing mistake and delay in its correction, non-receipt of sanction from the Government of India and delay in release of necessary fund. Reasons for final saving have not been intimated (February 2004).

8.	0602 Central Rural Sanitation Programmes (C.S.S.)			
	O 61,35.00}			
	S 10,08.91}	43,81.17	43,81.17	....
	R- 27,62.74}			

The anticipated saving was attributed to (i) belated sanction of the scheme, non-receipt of second installment from Government of India and delay in fixation of procedure of Financial management for Panchayats (Rs.27,10.24 lakh) and (ii) less sanction of fund (Rs. 52.50 lakh).

Grant no. 36 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	02 Sewerage and Sanitation			
	106 Sewerage Services			
9.	0101 Rural Sanitation (50% State's Share) (C.S.S.)			
	O 2,50.00}	2,50.00	96.11	-1,53.89
10.	0602 Central Rural Sanitation Programme (C.S.S.)			
	O 10,00.00}			
	S 95.71}	10,95.71	52.51	-10,43.20

Reasons for final saving in the above two cases have not been intimated (February 2004).

**Grant No. 37 Rajbhasha Department
(All voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads			
2052 Secretariat- General Services			
2053 District Administration			
2070 Other Administrative Services			
Revenue:			
Original	13,31,74,000}	13,33,24,000	
Supplementary	1,50,000}		
Amount surrendered during the year (31 st March 2003)			1,81,00,545

Notes and comments:

- (i) Provision surrendered (Rs. 1,81.01 lakh) fell short of the final saving (Rs. 1,91.48 lakh) by Rs. 10.47 lakh.
- (ii) Besides the saving of Rs. 88.63 lakh under the head 2053-094-0008-Rajbhasha Establishment (Non-Plan) being less than 10 percent of the provision of Rs. 11,15.67 lakh, saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2052 Secretariat- General Services			
	090 Secretariat			
1.	0016 Rajbhasha Bibhag (Non-Plan)			
	O 1,10.28}			
	S 1.50}	1,07.12	99.19	-7.93
	R- 4.66}			

Reasons for saving have not been intimated (February 2004).

Grant no. 37 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	0101 Rajbhasha Bibhag (Plan)			
	O 1,00.00}			
	R- 88.48}	11.52	11.52	.....

The anticipated saving was attributed to less drawal/expenditure of fund due to technical reasons.

**Grant No. 38 Registration Department
(All voted)**

Major Head	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
2030 Stamps and Registration			
Revenue:			
Original	19,09,72,000}	19,24,72,636	17,56,32,368
Supplementary	15,00,636}		-1,68,40,268
Amount surrendered during the year (31 st March 2003)			3,70,33,647

Notes and comments:

(i) In view of the final saving of Rs. 1,68.40 lakh supplementary grant of Rs. 15.01 lakh obtained in August 2002 (Rs. 12.42 lakh) and March 2003 (Rs. 2.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 3,70.34 lakh) exceeded the final saving (Rs. 1,68.40 lakh) by Rs. 2,01.94 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
02	Stamps-Non-Judicial			
101	Cost of Stamps			
1.	0001 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-Plan)			
	O 75.00}			
	R- 16.28}	58.72	26.65	-32.07

Grant no.38 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	03 Registration			
	001 Direction and Administration			
2.	0003 Payments for commercial of and special services (Non-Plan)			
	O 66.00}			
	R- 23.40}	42.60	24.78	-17.82

Reasons for saving in the above two cases have not been intimated (February 2004).

(iv) In view of the final excess reduction of provision by surrender proved injudicious/excessive in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	01 Stamps-Judicial			
	101 Cost of Stamps			
1.	0001 Cost of Stamps (Non-Plan)			
	O 50.00}			
	R- 27.59}	22.41	36.66	+14.25
	02 Stamps-Non-Judicial			
	101 Cost of Stamps			
2.	0002 Cost of Stamps received from security Hyderabad (Non-Plan)			
	O 70.00}			
	R- 17.30}	52.70	1,51.07	+98.37

Grant no.38 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	03 001 0001			
	Registration Direction and Administration Superintendence (Non-Plan)			
	O 65.89}			
	S 4.04}	58.35	1,36.90	+78.55
	R- 11.58}			
4.	0002			
	District Charges (Non-Plan)			
	O 15,63.77}			
	S 10.97}	13,07.50	13,69.24	+61.74
	R- 2,67.24}			

Reasons for the anticipated saving and final excess in the above four cases have not been intimated (February 2004).

Grant No. 39-Relief and Rehabilitation Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			
Revenue:			
Original 83,86,63,000}	1,85,33,63,000	99,67,21,856	-85,66,41,144
Supplementary 1,01,47,00,000}			
Amount surrendered during the year (31 st March 2003)			27,01,49,389

Notes and Comments:

- (i) Out of the supplementary grant of Rs. 30,36.50 lakh, Rs. 30,00.00 lakh were distributed more over the subheads under the Major head "2245-Relief on account of Natural Calamities".
- (ii) In view of the final saving of Rs. 85,66.41 lakh supplementary grant of Rs. 1,01,47.00 lakh obtained in December 2002 (Rs. 1,01,10.50 lakh) and March 2003 (Rs. 36.50 lakh) proved excessive.
- (iii) Provision surrendered (Rs. 27,01.49 lakh) fell short of the final saving (Rs.85,66.41 lakh) by Rs. 58,64.92 lakh..

Grant No. 39 contd.

(iv) Besides the saving of Rs. 2,39.09 lakh under the head 2245-02-101-0002-supply of food grains (Non-Plan) being less than 10 percent of the provision of Rs. 25,00.00 lakh, Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2235 Social Security and Welfare 01 Rehabilitation 800 Other expenditure 0001 Relief on account of Natural Calamities Establishment (Non-Plan)			
	O 2,46.63}			
	R- 38.72}	2,07.91	1,61.96	-45.95

The anticipated saving was attributed to posts kept vacant due to Retirement. Reasons for the final saving have not been intimated (February 2004).

2.	2245 Relief on account of Natural Calamities 02 Floods, Cyclones etc. 101 Gratuitous Relief 0003 Payment of Grants-in-aid to bereaved families (Non-Plan)			
	O 2,00.00}			
	S 74.10}	2,40.55	2,40.55	.....
	R- 33.55}			
3.	0004 Free distribution of Clothes and Utensils to affected persons (Non-Plan)			
	O 1,42.00}			
	R- 1,06.50}	35.50	35.50	.....

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
4.	102 Drinking Water Supply 0001 Carriage of drinking water by Trucks and Tankers (Non-Plan)			
	O 1,00.00}			
	R- 22.58}	77.42	77.42	.....
5.	104 Supply of fodder 0001 Supply of fodder (Non-Plan)			
	O 1,00.00}			
	R- 34.97}	65.03	65.03	.....
6.	105 Veterinary Care 0001 Medicine for Cattle (Non-Plan)			
	O 80.00}			
	R- 33.33}	46.67	45.77	-0.90
7.	113 Assistance for Repairs/ reconstruction of Houses 0001- Expenditure on account of relief work on fire (Fire grants) (Non-Plan)			
	O 2,50.00}			
	R- 46.32}	2,03.68	2,03.68	.....

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
8.	0002- Repair and reconstruction of houses damaged by flood (Non-Plan)			
	O 1,50.00}			
	R- 20.34}	1,29.66	1,29.66	....
9.	0003 Repair and reconstruction of houses damaged by fire (Non-Plan)			
	O 2,40.00}			
	R- 1,44.54}	95.46	95.46	....
10.	0004 Repair and reconstruction of houses damaged by flood (Non-Plan)			
	O 1,25.00}			
	R- 49.41}	75.59	75.59	....
	116 Assistance to Farmers for repairs of damaged tube wells, pump sets etc.			
11.	0001 Input grants for Agricultural (Damaged Crops) (Non-Plan)			
	O 3,00.00}			
	R- 90.00}	2,10.00	1,99.02	-10.98

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
12.	118 Assistance for Repairs/ Replacement of damaged Boats and equipment for fishing 0001 Repairing of damaged boats (Non-Plan)			
	O 2,00.00}			
	R- 1,35.04}	64.96	64.96	....
13.	122 Repairs and restoration of damaged irrigation and flood control work 0001 Repair of damaged irrigation system and flood control system (Non-Plan)			
	O 1,00.00}			
	R- 70.26}	29.74	29.74	....
14.	282 Public Health 0001 Supply of medicine for human (Non-Plan)			
	O 1,00.00}			
	S 25.90}	76.61	72.92	-3.69
	R- 49.29}			
15.	800 Other expenditure 0001 Compensation to the acquired land for rehabilitation of affected person due to land erosion (Non-Plan)			
	O 1,00.00}			
	R- 54.84}	45.16	45.16	....

Reasons for saving in the above fourteen cases have not been intimated (February 2004).

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
16.	0002 Assistance under Antyodaya Yojana and Annapurna Yojana To people who are living below Poverty line/helpless/landless Affected from cold wave (Non-Plan)			
	S 30,00.00}			
	R- 10,02.67}	19,97.33	19,97.33	.....

The anticipated saving was attributed to less expenditure in purchase of blankets by the districts.

	05 Calamity Relief Fund			
	101 Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund			
17.	0001 Calamity Relief Fund (Non-Plan)			
	O 73,82.00}			
	S 99,98.00}	1,73,80.00	1,44,13.00	-29,67.00

Reasons for final saving have not been intimated (February 2004).

Grant No. 39 contd.

(v) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0003 Safety measures for cold wave (Non-Plan)			
	S 49.00}			
	R- 9.11}	39.89	....	-39.89
2.	2245 Relief on account of Natural Calamity 01 Drought 101 Gratuitous Relief 0001 Cash Payment to Orphans and handicapped persons (Non-Plan)			
	O 40.00}			
	R- 40.00}	....	....	....
3.	0002 Supply of food grains (Non-Plan)			
	O 40.00}			
	R- 40.00}	....	....	....
4.	0003 Gratuitous relief to bereaved families (Non-Plan)			
	O 20.00}			
	R- 20.00}	....	....	....

The anticipated saving was attributed to short spell of cold wave. Reasons for final saving have not been intimated (February 2004).

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
5.	0004	Free distribution of cloths and utensil to draught effected persons (Non-Plan)		
	O	30.00}		
	R-	30.00}	....	....
6.	102 0001	Drinking Water Supply Supply of drinking water by truck and tankers (Non-Plan)		
	O	30.00}		
	R-	30.00}	....	....
7.	104 0000	Supply of Fodder Supply of fodder (Non-Plan)		
	O	30.00}		
	R-	30.00}	....	....
8.	282 0001	Public Health Supply of Medicine (Non-Plan)		
	O	20.00}		
	R-	20.00}	....	....
9.	800 0001	Other expenditure Repair of Wells for water supply (Non-Plan)		
	O	50.00}		
	R-	50.00}	....	....

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
10.	0002 Other works (Non-Plan)			
	O 20.00}	.....	.....	.....
	R- 20.00}	.....	.....	.....

Reasons for anticipated saving in the above nine cases was attributed to drought not sustained in the state.

	02 Floods, Cyclones etc.			
	107 Repairs and restoration of damaged Government Office Buildings			
11.	0000 Repairs and restoration of damaged Government Office buildings (Non-Plan)			
	O 35.00}	.....	.....	.....
	R- 35.00}	.....	.....	.....
	108 Repairs and restoration of damaged Government Residential Buildings			
12.	0000 Repairs and restoration of damaged Government Residential buildings (Non-Plan)			
	O 35.00}	.....	.....	.....
	R- 35.00}	.....	.....	.....

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
13.	109 Repairs and restoration of damaged water supply, drainage and Sewerage works			
	0001 Repairs and restoration of damaged water supply, drainage and Sewerage works (Non-Plan)			
	O 35.00}			
	R- 35.00}	.....	.....	.....

Reasons for non-utilisation of entire provision in the above three cases have not been intimated (February 2004).

(vi) A case of defective budgeting which resulted in partly off setting the savings mentioned in notes (iv) and (v) is given below:

Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
2245 Relief on account of Natural Calamities			
05 Calamity Relief Fund			
901 Deduct amount met from Calamity Relief Fund			
0000 Expenditure incurred from Calamity Relief Fund (Non-Plan)			
O -73,82.00}	-73,82.00	-1,31,78.50	-57,96.50

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs. 73,82.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

Grant No. 39 contd.

During 2002-03 Government sanctioned to finance relief expenditure to the extent of Rs. 1,13,82.46 lakh (Rs.76,42.00 lakh relating to 2000-01 and 2001-02 and Rs. 37,40.46 lakh relating to 2002-03) from Calamity Relief Fund. However, the accounting adjustment was made for Rs. 1,31,78.50 lakh. The expenditure transferred to the Calamity Relief Fund has been shown within the grant from Calamity Relief Fund (i.e. net expenditure has been shown in the Appropriation Accounts) following budget.

(vii) Calamity Relief Fund (Regular)

As per the IXth Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter no. 43(1)PFI/2000 dated 24-11-2000 have accepted the recommendation of XIth Finance Commission which again recommended continuance of the Calamity Relief Fund Scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grants-in-aid which 25 percent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of successor Bihar for each of the financial years from 2000-01 to 2004-05 would be as follows:-

	2000-01	2001-02	2002-03	2003-04	2004-05	Total
	(Rupees in lakh)					
Center's Share (75%)	5022	5273	5537	5814	6105	27751
State's Share (25%)	1674	1758	1845	1938	2035	9250
Total	6696	7031	7382	7752	8140	37001

Grant No. 39 conclud.

The Centre's Share of annual contribution to the C.R.F. for the year 2000-01 was released on 14th March 2001. However, no amount could be transfer credited to the fund for want of budget provision. This was done towards the end of the year 2001-02.

The annual contribution for the year 2001-02 (Rs. 7031 lakh) and 2002-03 (Rs. 7382 lakh) was transfer credited to the Fund on 2nd August 2002 (Rs. 3515.50 lakh for 2001-02) and 22nd January 2003 (Rs. 10897.50 lakh including Rs. 3515.50 lakh for 2001-02). Thus, upto 2002-03 a total amount of Rs. 21109 lakh has been credited to the Fund.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund. Based on the decision of the Committee, the State Government issued two sanctions on 7th October 2002 and 8th January 2003 for transfer debiting the relief expenditure incurred during 2000-01 and 2001-02 (Rs. 76.42 crore) and 2002-03 (Rs. 3740.46 lakh) respectively. However, against the total amount of expenditure of Rs. 113,82.46 lakh authorised to be met from the Fund, a total amount of Rs. 131,78.50 lakh was transfer debited to the Fund.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the Eleventh Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

During 2001-02 a grant of Rs. 29.67 lakh was received from the NCCF. On 14th March 2001 necessary accounting adjustment for transfer crediting the amount to CRF though sanctioned by the State Government in August 2002 has not been done in the account for 2002-03.

Grant No. 40 Revenue and Land Reforms Department

(All voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads				
2029	Land Revenue			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3475	Other General Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
5475	Capital Outlay on other General Economic Services			
 Revenue:				
Original	2,09,81,61,000}	2,20,64,47,000	1,73,25,00,217	-47,39,46,783
Supplementary	10,82,86,000}			
Amount surrendered during the year (31 st March 2003)				36,80,52,485
 Capital:				
Original	3,50,000}	3,50,000	....	-3,50,000
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2003)				3,50,000

Grant no. 40 contd.

Notes and comments :

Revenue:

(i) In view of the final saving of Rs.47,39.47 lakh, the supplementary grant of Rs.10,82.86 lakh obtained in August 2002 (Rs.90.64 lakh), December 2002 (Rs. 8,54.00 lakh) and March 2003 (Rs. 1,38.22 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 36,80.52 lakh) fell short of the final saving (Rs. 47,39.47 lakh) by Rs. 10,58.95 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2029 Land Revenue 102 Survey and Settlement Operations 0101 Revision of Surveys and Settlements Operations (Plan)			
	O 12,47.62}			
	R- 74.74}	11,72.88	10,78.40	-94.48

Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (February 2004).

2.	103 Land Records 0001 Establishment of Land Records (Non-Plan)			
	O 2,66.02}			
	R- 38.83}	2,27.19	2,27.19	.....

No tangible reasons for the anticipated saving have not been intimated.

Grant no. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	104 Management of Government Estates. 0001 Expenditure on Revenue Administration (Non-Plan)			
	O 1,04,50.43}			
	S 88.00}	95,58.17	94,43.91	-1,14.26
	R- 9,80.26}			
4.	0002 Securities of Hat Bazar and Katcheries (Non-Plan)			
	O 70.00}			
	R- 2.05}	67.95	49.94	-18.01
5.	0004 Zamindari abolition bond (Non-Plan)			
	O 1,00.35}			
	R- 1,00.18}	0.17	0.05	-0.12
6.	0101 Expenditure on revenue administration (Plan)			
	O 39.82}			
	R- 18.56}	21.26	0.01	-21.25

Grant no. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
7.	2052 Secretariat- General Services 090 Secretariat 0017 Revenue and land reforms department (Non-Plan)			
	O 2,36.84}			
	R- 41.97}	1,94.87	1,91.96	-2.91
8.	092 Other Offices 0004 Establishment charges in connection with Land acquisition (Non-Plan)			
	O 5,52.56}			
	R- 1,65.21}	3,87.35	3,81.00	-6.35
Reasons for saving in the above six cases have not been intimated (February 2004).				
9.	2053 District Administration 093 District Establishments 0001B-District Administration (Non-Plan)			
	O 37,20.98}			
	R- 3,20.37}	34,00.61	33,19.22	-81.39
The anticipated saving was attributed to non-submission of bill in time. Reasons for final saving have not been intimated (February 2004).				
10.	094 Other Establishment 0001 Sub-divisional Establishment (Non-Plan)			
	O 17,24.57}			
	R- 4,20.60}	13,03.97	13,03.65	-0.32

Grant no. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

11.	0004	Certificate establishment (Non-Plan)		
	O	2,12.94}		
	R-	49.32}	1,63.62	1,61.57
				-2.05

Reasons for saving in the above two cases have not been intimated (February 2004).

12.	101	Commissioners		
	0001	Main offices (Non-Plan)		
	O	5,13.82}		
	R-	81.81}	4,32.01	3,66.91
				-65.10

The anticipated saving was attributed to non-submission of bills in time. Reasons for final saving have not been intimated (February 2004).

	2070	Other Administrative Services		
	115	Guest Houses, Government Hostels etc.		
13.	0003	Circuit House (Non-Plan)		
	O	1,21.97}		
	R-	37.78}	84.19	83.31
				-0.88

	2506	Land Reforms		
	800	Other expenditure		
14.	0101	Grants to allottees of surplus land under land ceiling act. (Plan)		
	O	58.00}	58.00	16.18
				-41.82

Grant no. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	3475 Other General Economic Services			
	201 Land ceilings (Other than agricultural land)			
15.	0001 Fixation of ceiling and acquisition of surplus land (Non-Plan)			
	O 70.18}			
	R- 57.54}	12.64	10.46	-2.18

Reasons for saving in the above three cases have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	0102 Implementation of Tenent's accounts book (Plan)			
	O 20.00}	20.00	.....	-20.00
	104 Management of Government Estates			
2.	0701 Expenditure on the recommendation of 11 th Finance Commission (Plan)			
	O 3,41.00}			
	S 8,54.00}	.....	.....	.....
	R- 11,95.00}			

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (February 2004).

Grant no. 40 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
3.	800 Other expenditure 0003 Consolidation of Holdings (Non-Plan)			
	O 1,30.90}			
	R- 27.28}	1,03.62	....	-1,03.62

The anticipated saving was attributed to shortage of officials due to adjustment in other department and ban imposed on withdrawal of arrear pay by Finance Department. Reasons for final saving have not been intimated (February 2004).

4.	0101 Consolidation of Holding (Plan)			
	O 1,71.56}			
	S 1,06.00}	2,66.22	....	-2,66.22
	R- 11.34}			

The anticipated saving was attributed to shortage of staff due to adjustment in other department. Reasons for final saving have not been intimated (February 2004).

5.	0102 Purchase of land for the construction of roads linked over Main road/dwelling houses for homeless people (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00

Reasons for non-utilisation of entire provision have not been intimated (February 2004).

Grant No. 41 Road Construction Department

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
3054 Roads and Bridges			
3451 Secretariat- Economic Services			
5054- Capital Outlay on Roads and Bridges			
Revenue:			
Voted:			
Original 2,24,97,24,000}	2,25,11,57,056	1,92,13,70,926	-32,97,86,130
Supplementary 14,33,056}			
Amount surrendered during the year (31 st March 2003)			29,99,77,014
<i>Charged :</i>			
Original Nil } 5,17,070	5,17,070		.....
Supplementary 5,17,070}			
Amount surrendered during the year			Nil
Capital:			
Voted:			
Original 79,16,00,000}	1,27,86,11,245	88,78,03,662	-39,08,07,583
Supplementary 48,70,11,245}			
Amount surrendered during the year (31 st March 2003)			24,49,70,840

Grant No. 41 Contd.

Notes and Comments:

Revenue:-

Voted :

(i) Provision surrendered (Rs. 29,99.77 lakh) fell short of the final saving (Rs. 32,97.86 lakh) by Rs. 2,98.09 lakh.

(ii) Besides the saving of Rs. 11,02.68 lakh and Rs. 2,09.15 lakh under the head "3054-Roads and Bridges, 03- State Highway, 337 Road works, 0001-Road construction works (Non-Plan) and 80- General, 001-Direction and Administration, 0008-National Highway project-Execution(Non-Plan), being less than 10 percent of the provision of Rs. 1,15,00.00 lakh and Rs. 21,94.43 lakh respectively; Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	3054- Roads and Bridges 05- Roads of Inter State or Economic Importance 337- Road works			
1.	0001- Road works (Non-Plan)			
	O 35.00}	.....	.....	.....
	R- 35.00}			
	80- General 001- Direction and Administration			
2.	0002- Supervision (Non-Plan)			
	O 5,90.80}	4,97.08	4,97.08	.....
	R- 93.72 }			
	0003- Execution (Non-Plan)			
3.				
	O 57,38.05}	45,47.87	43,28.60	-2,19.27
	R- 11,90.18}			

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	0004 Design (Non-Plan)			
	O 3,45.80}	2,99.31	2,21.27	-78.04
	R- 46.49}			
5.	0006- National Highway Project- Direction (Non-Plan)			
	O 88.09}	39.80	39.80	.....
	R- 48.29}			
6	0007- National Highway Project- Supervision (Non-Plan)			
	O 3,31.61}	2,57.89	2,57.22	-0.67
	R- 73.72}			
7.	0101 Direction and Administration (Maintenance) (Plan)			
	O 1,88.25}	1,37.35	1,37.34	-0.01
	R- 50.90}			

Reasons for saving in the above seven cases have not been intimated (February 2004).

Grant No. 41 contd.

Capital:

(iii) Besides the saving of Rs. 2,34.30 lakh and Rs. 2,08.00 lakh under the head "5054-Capital outlay on Roads and Bridges, 03- State Highway, 101- Bridges, 0101-Bridges(Plan) and 337-Road works, 0106-Central road fund (Plan), being less than 10 percent of the provision of Rs. 49,00.00 lakh and Rs. 25,00.00 lakh respectively; Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	5054- Capital Outlay on Roads and Bridges 03- State Highway 337- Road Works 0101- Major Roads (Plan)			
	O 15,00.00}	15,00.00	42.44	-14,57.56

Reasons for the final saving have not been intimated (February 2004).

2.	0102 Major Roads (Plan)			
	O 15,00.00}			
	S 9,70.11}	15,44.97	15,44.90	-0.07
	R- 9,25.14}			

The anticipated saving was attributed to non-supply of coaltar from the oil companies in time and non-effectiveness of the 'Hot-Mix Plant' due to uncertain cold wave.

3.	0104 Border Area Development Scheme-Road Works (Plan)			
	O 5,96.00}	3,33.00	3,33.00	.....
	R- 2,63.00}			

The anticipated saving was attributed to reduction in plan outlay.

Grant No. 41- conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	0105 State Share for Centrally Sponsored Scheme (Plan)			
	O 1,00.00}	.....	.....	.....
	R- 1,00.00}			

The anticipated saving was attributed to non-sanction of the scheme.

Grant No. 42 Rural Development Department

(All voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads				
2015	Elections			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4515	Capital Outlay on other Rural Development Programmes			
6515	Loans for other Rural Development Programmes			
Revenue:				
Original	8,48,15,85,000}	9,43,44,37,500	7,91,44,61,862	-1,51,99,75,638
Supplementary	95,28,52,500}			
Amount surrendered during the year (31 st March 2003)				1,35,50,84,083
Capital:				
Original	5,71,16,67,000}	5,73,16,67,000	3,39,73,96,656	-2,33,42,70,344
Supplementary	2,00,00,000}			
Amount surrendered during the year (31 st March 2003)				2,28,74,40,365

Grant no. 42 contd.

Notes and comments :

Revenue:

(i) In view of the final saving of Rs.1,51,99.76 lakh, the supplementary grant of Rs.95,28.53 lakh obtained in August 2002 (Rs.12.10 lakh), December 2002 (Rs. 95,15.63 lakh) and March 2003 (Rs. 0.80 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,35,50.84 lakh) fell short of the final saving (Rs. 1,51,99.76 lakh) by Rs. 16,48.92 lakh.

(iii) Besides the saving of Rs.5,85.63 lakh, Rs. 15,74.38 lakh and Rs. 4,69.41 lakh under the head '2505-Rural Employment, 01-National Programmes, 702-Jawahar Gram Smridhi Yojna, 0110A-Overall Rural Employment Programmes-Scheme for General (Plan)', '2515-Other Rural Development Programmes, 001-Direction and Administration, 0101-Panchayat Headquarter's Establishment (Plan) and 800-Other expenditure, 0004-Superintending Engineer (Non-Plan), being less than 10 percent of the provision of Rs. 90,30.00 lakh, Rs. 2,98,63.63 lakh and Rs. 49,52.07 lakh respectively, saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	2501 Special Programmes for Rural Development			
	01 Integrated Rural Development Programme			
	800 Other expenditure			
1.	0102 Swarna Jayanti Gram Swarojgar Yojana (Plan)			
	O 32,35.00}			
	R- 7,11.21}	25,23.79	23,59.20	-1,64.59

The anticipated saving was attributed mainly to (i) posts kept vacant (Rs. 7.86 lakh) and (ii) non-release of state share due to non-release of central share (Rs. 6,94.79 lakh). Reasons for final saving have not been intimated (February 2004).

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
02	Drought Prone Areas Development Programmes			
101	Minor Irrigation			
2.	0101 Drought Prone Areas Programmes- Jal-Chhajan Development Programmes (Plan)			
	O 2,65.00}			
	R- 1,66.78}	98.22	98.22	....

The anticipated saving was attributed to (i) posts kept vacant (Rs. 5.17 lakh) and (ii) less expenditure (50% of the provision) by some district under D.P.A.P. within the extended period as per condition (Rs. 1,61.61 lakh).

2505	Rural Employment			
01	National Programmes			
702	Jawahar Gram Samridhi Yojna			
3.	0107 Indira Awas Yojna- Scheme for General (Plan)			
	O 67,18.60}			
	R- 20,91.74}	46,26.86	46,26.86	....
4.	0107A-Special Integrated Scheme for Scheduled Caste (Plan)			
	O 28,79.40}			
	R- 9,96.46}	19,82.94	19,83.27	+0.33

The anticipated saving in the above two cases was attributed to non-release of fund.

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
5.	0109 Ensured employment programmes-Pradhan Mantri Gramodaya Yojna-Primary Scheme-Scheme for General (Plan)			
	O 67,49.75}			
	R- 8,27.37}	59,22.38	59,22.38	....
6.	0109A-Ensured employment programmes-Special integrated scheme for scheduled castes (Plan)			
	O 28,92.75}			
	R- 3,54.59}	25,38.16	25,38.26	+0.10

The anticipated saving in the above two cases was attributed to less sanction of fund by the Central Government.

7.	0110 Over all rural employment programmes-Carraige and handing of food grains (Plan)			
	O 26,00.00}			
	R- 7,60.25}	18,39.75	18,39.75	....

The anticipated saving was attributed to non-release of fund.

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2515 Other Rural Development Programmes			
	001- Direction and Administration			
8.	0001 Panchayat Headquarters establishment (Non-Plan)			
	O 1,13.68}			
	S 0.70}	92.88	6.92	-85.96
	R- 21.50}			

The anticipated saving was attributed mainly to (i) posts kept vacant (Rs. 14.99 lakh), (ii) restriction imposed on payment of arrear (Rs. 1.41 lakh), (iii) economy measures (Rs. 2.33 lakh) and (iv) receipt of less amount of bill (Rs. 1.55 lakh). Reasons for final saving have not been intimated (February 2004).

9.	0003 District Panchayat Establishment (Non-Plan)			
	O 71,25.81}			
	R- 11,24.62}	60,01.19	38,16.99	-21,84.20

The anticipated saving was attributed mainly to (i) restriction imposed on arrear payment and non-receipt of fully justified demand from the districts (Rs. 10,72.95 lakh), (ii) restriction on appointment of Dalpati's (Rs.35.95 lakh) and (iii) non-receipt of fully justified demand from the districts (Rs. 10.44 lakh). Reasons for final saving have not been intimated (February 2004).

10.	102 Community Development			
	0001 Post Stage-2 Blocks (Non-Plan)			
	O 1,08,42.00}			
	R- 28,39.02}	80,02.98	80,02.71	-0.27

The anticipated saving was attributed to (i) posts kept vacant (Rs. 26,65.45 lakh) and (ii) restriction imposed on expenditure and withdrawal by the Finance Department (Rs. 1,73.57 lakh).

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
11.	800 Other expenditure 0001 Chief Engineer (Non-Plan)			
	O 60.38}			
	R- 15.12}	45.26	8.64	-36.62

The anticipated saving was attributed to posts kept vacant. Reasons for the final saving have not been intimated (February 2004).

12.	0002 Additional Chief Engineer (Non-Plan)			
	O 1,84.80}			
	S 1.55}	1,52.20	1,52.20	....
	R- 34.15}			

The anticipated saving was attributed mainly to posts kept vacant (Rs. 32.84 lakh).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2515 Other Rural Development Programmes 001 Direction and Administration 0102 District Panchayat Establishment (Plan)			
	O 37.45}			
	R- 5.66}	31.79	....	-31.79

The anticipated saving was attributed to non-posting of District Panchayati Raj Officers. Reasons for the final saving have not been intimated (February 2004).

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2.	0701A-Expenditure on training of non-official members of Panchayati Raj Institutions (Plan)			
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	O 27.57}			
	R- 3.03}	24.54	-24.54

The anticipated saving was attributed to non-receipt of demand. Reasons for the final saving have not been intimated (February 2004).

3.	101 Panchayati Raj 0005 Panchayati Raj Sahayak Anudan (Non-Plan)			
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	O 1,32.87}			
	R- 1,32.87}

The anticipated saving was attributed to non-formation of new rules and regulations and restriction imposed on arrear payment.

4.	102 Community Development 0101 Post-stage Block Buildings (Plan)			
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	O 5,50.00}			
	R- 5,50.00}

Reasons for non-utilisation of the entire provision surrendered on 31st March 2003 have not been intimated (February 2004).

Grant no. 42 contd.

(v) In view of the final excess reduction of provision by surrender proved injudicious in the following case:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
2505 Rural Employment			
01 National Programmes			
702 Jawahar Gram Smridhi Yojna			
0110B-Overall Rural Employment Programmes-Special Integrated Scheme for Scheduled Caste (Plan)			
O 38,70.00}			
R- 2,50.99}	36,19.01	45,16.15	+8,97.14

The anticipated saving was attributed to non-release of central share. Reasons for the final excess have not been intimated (February 2004).

Capital:

(vi) In view of the final saving of Rs. 2,33,42.70 lakh, supplementary grant of Rs. 2,00.00 lakh obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 2,28,74.40 lakh) fell short of the final saving (Rs. 2,33,42.70 lakh) by Rs. 4,68.30 lakh.

Grant no. 42 contd.

(viii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	4515 Capital Outlay on other Rural Development Programmes 103 Rural Development 0101A-Minimum Needs Programmes-Establishment (Plan)			
	O 15,32.00}			
	R- 4,59.85}	10,72.15	9,84.50	-87.65

Tangible reasons for the anticipated saving and reasons for the final saving have not been intimated (February 2004).

2.	6515 Loans for other Rural Development Programmes 102 Community Development 0001 Loans to District and other Local Fund Committies (Non-Plan)			
	O 3,16.67}	3,16.67	2,42.47	-74.20

Reasons for the final saving have not been intimated (February 2004).

Grant no. 42 conclud.

(ix) In the following cases, entire provisions remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	4515 Capital Outlay on other Rural Development Programmes 103 Rural Development 0101C-Minimum Needs Programme-Major Works (Plan)			
	O 80.00}			
	S 2,00.00}	2,40.95	....	-2,40.95
	R- 39.05}			

Tangible reasons for the anticipated saving and reasons for the final saving have not been intimated (February 2004).

2. 0101E-Minimum Needs Programmes- NABARD (R.I.D.P.) (Plan)

O	73,68.00}			
R-	73,68.00}	....	....	....

The anticipated saving was attributed to non-sanction of the scheme.

3. 0111 Pradhan Mantri Gramodaya Yojana-Road Construction (Plan)

O	1,50,00.00}			
R-	1,50,00.00}	....	....	....

The anticipated saving was attributed to non-receipt of fund from the Central Government.

Grant No. 43 Science and Technology Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -	
	Rs.	Rs.	Rs.	
Major heads				
2203- Technical Education				
3451- Secretariat-Economic Services				
Revenue:				
Original	26,19,64,000}	34,19,70,000	15,97,08,931	-18,22,61,069
Supplementary	8,00,06,000}			
Amount surrendered during the year (31 st March 2003)				18,07,81,666
Capital:				
Original	Nil }	9,00,00,000	9,00,00,000
Supplementary	9,00,00,000 }			
Amount surrendered during the year				Nil

Grant No. 43 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 18,22.61 lakh, supplementary grant of Rs.8,00.06 lakh obtained in August 2002 (Rs. 7,00.00 lakh) and March 2003 (Rs.1,00.06 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered. (Rs. 18,07.82 lakh) feel short of the final saving (Rs. 18,22.61 lakh) by Rs. 14.79 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2203 Technical Education			
	001 Direction and Administration			
	0103 Directorate of Technical Education (Non-Plan)			
	O 3,01.00}	2.67	2.66	-0.01
	R- 2,98.33}			
The anticipated saving was attributed to revision of Plan outlay.				
2.	102 Assistance to Universities for Technical Education			
	0001 Patna University (Non-Plan)			
		O 3,18.79}	2,79.17	2,79.17
	R- 39.62}			
3.	103 Technical Schools			
	0001 Certificate Course (Non-Plan)			
		O 42.53}	28.80	28.80
	R- 13.73}			

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	105 0001 Polytechnics Certificate Course (Non-Plan)	6,35.01	6,35.01
	O 7,96.60}			
	R- 1,61.59}			

5.	0002 Intermediate (Sandwich) Course (Non-Plan)	17.08	17.08	.....
	O 27.15}			
	R- 10.07}			

In the above four cases, the anticipated saving was attributed to restriction imposed on drawal of arrear.

6.	0101 Diploma Course- World Bank Subsidised Polytechnic Education Strengthening Project (Plan)	61.49	61.49	.....
	O 1,12.50}			
	R- 51.01}			

The anticipated saving was attributed to revision of Plan outlay.

Grant No. 43 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
7.	112 Engineering/Technical Colleges and Institutes 0001 Degree and Post Graduate Course (Non-Plan)			
	O 4,37.10}	3,57.60	3,52.35	-5.25
	R- 79.50}			

The anticipated saving was attributed to restriction imposed on drawal of arrear.

8.	0101 Degree and Post Graduate Course (Plan)			
	O 4,41.50}	9.85	0.48	-9.37
	S 7,00.00}			
	R- 11,31.65}			

The anticipated saving was attributed to (i) non-execution of M.O.U (Rs. 7,00.00 lakh) (ii) fund transferred to Capital Outlay (Rs. 3,00.00 lakh) and (iii) revision of Plan outlay (Rs. 1,31.65 lakh).

**Grant No. 44 Secondary, Primary and Adult
Education Department**

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2059- Public Works			
2202- General Education			
2205- Art and Culture			
2251- Secretariat- Social Services			
4202- Capital Outlay on Education, Sports and Art and Culture			
Revenue:			
Original 26,98,39,70,516}	28,14,83,52,446	23,20,55,50,306	-4,94,28,02,140
Supplementary 1,16,43,81,930}			
Amount surrendered during the year (31 st March 2003)			4,83,22,53,755
Capital:			
Original 41,64,07,000}	79,20,42,402	36,12,11,530	-43,08,30,872
Supplementary 37,56,35,402}			
Amount surrendered during the year (31 st March 2003)			24,58,85,872

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 4,94,28.02 lakh, supplementary grant of Rs. 1,16,43.82 lakh obtained in August 2002 (Rs. 52,48.78 lakh), December 2002 (Rs. 26,37.88 lakh) and March 2003 (Rs. 37,57.16 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 4,83,22.54 lakh) fell short of the final saving (Rs. 4,94,28.02 lakh) by Rs. 11,05.48 lakh.

Grant No. 44 contd.

(iii) Besides the saving of Rs. 2,00.00 lakh under the head '2202 –General education, 05-Language Development, 200-other languages education, 0002-Non-Government Madrasa Grants in aid (Non-Plan) being less than 10 percent of the provision of Rs. 23,00.00 lakh Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakh of rupees)</i>					
1.	2202- General Education 01 - Elementary Education 101- Government Primary Schools 0001- Government Primary and Middle school (Non-Plan)				
	O	18,06,71.88}	15,46,14.19	15,48,85.60	+2,71.41
	R-	2,60,57.69}			

The anticipated saving was attributed mainly to (i) restriction imposed on arrear by the Finance Department (Rs. 1,18,25.68 lakh)(ii) less payment than the provision in Dearness allowances (Rs. 1,39,48.98 lakh) and (iii) non-receipt of demand letter (Rs. 2,83.03 lakh). Reasons for the final excess have not been intimated (February 2004).

2.	102 Assistance to Non-Government Primary Schools 0002- Assistance to Non-Government Primary Schools (Non-Plan)				
	O	7,84.29}	4,60.38	4,58.59	-1.79
	R-	3,23.91}			

The anticipated saving was attributed to less sanction of fund.

3.	104 Inspection 0001- Inspection (Non-Plan)				
	O	22,11.70}	19,91.77	19,92.07	+0.30
	R-	2,19.93}			

The anticipated saving was attributed mainly to (i) restriction imposed on arrear by the Finance Department (Rs. 1,19.65 lakh), (ii) less payment than the provision in Dearness allowances (Rs. 50.30 lakh) and (iii) non-receipt of demand letter (Rs. 49.98 lakh).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
4.	107 Teachers Training 0001- Primary Teachers Training College (Non-Plan)			
	O 7,88.54}			
	S 6.79}	7,35.86	7,36.06	+0.20
	R- 59.47}			

The anticipated saving was attributed to (i) restriction imposed on arrear by the Finance Department (Rs. 28.73 lakh), (ii) less payment than the provision in Dearness allowances (Rs. 28.27 lakh) and (iii) non-receipt of demand letter (Rs. 2.47 lakh)

5.	198 Assistance to Gram Panchayats 0102- Employment Oriented scheme under Minimum Needs Programme (Plan)			
	S 52,48.68}	26,24.34	26,24.33	-0.01
	R- 26,24.34}			

The anticipated saving was attributed to reduction in plan outlay.

6.	800 Other Expenditure 0102 Employment Oriented scheme under Minimum Needs Programme (Plan)			
	O 65,51.00}			
	S 17,23.37}	62,26.73	58,90.80	-3,35.93
	R- 20,47.64}			

The anticipated saving was attributed to non-sanction of fund. Reasons for the final saving have not been intimated (February 2004).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

7.	0106 Informal Education (Plan)			
	O 7,00.00}	5,14.34	5,14.34
	R- 1,85.66}			

The anticipated saving was attributed to reduction in plan outlay.

8.	0602 Elementary Education - Sarva Shiksha Aviyan (C.S.S)			
	O 69,00.00}	1,15.68	1,15.67	-0.01
	R- 67,84.32}			

The anticipated saving was attributed to fund directly sent to Bihar Education Project by the Government of India. .

9.	0611 Informal Education (C.S.S)			
	O 28,45.02}	5,10.22	5,10.21	-0.01
	R- 23,34.80}			

Reasons for the anticipated saving have not been intimated(February2004).

	02- Secondary Education			
	001- Direction and Administration			
10.	0001- Directorate of Secondary Education (Non-Plan)			
	O 1,97.66}			
	S 8.34}	1,66.87	1,62.64	-4.23
	R- 39.13}			

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than provision in D.A. (Rs. 34.32 lakh), (ii) non-availing of L.T.C by the officers (Rs. 0.68 lakh) and (iii) restriction imposed by the Finance Department (Rs. 1.12 lakh). Reasons for the final saving have not been intimated (February 2004).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
11.	0002- District Education Officers and Sub-divisional Education Officers (Non-Plan)			
	O 7,99.58}	7,05.23	70.52	-6,34.71
	R- 94.35}			

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A.(Rs. 74.14 lakh), (ii) non-receipt of demand in Electricity unit (Rs. 6.72 lakh) and (iii) restriction imposed on repairs of vehicle (Rs. 6.50 lakh). Reasons for the final saving have not been intimated. (February 2004).

12.	101- Inspection 0001- Inspectress (Non-Plan)			
	O 1,75.27}	1,44.40	1,48.63	+4.23
	R- 30.87}			

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A.(Rs. 21.44 lakh), (ii) restriction imposed on drawal of fund (Rs. 2.59 lakh) and (iii) non-receipt of demand (Rs. 5.82 lakh). Reasons for the final excess have not been intimated. (February 2004).

13.	109- Government Secondary Schools 0001- Other schools (Non-Plan)			
	O 5,54,11.31}	4,91,62.95	4,91,62.95	.....
	S 39.38}			
	R- 62,87.74}			

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A.(Rs. 61,00.04 lakh), (ii) restriction imposed on drawal of fund by the Finance Department (Rs. 72.73 lakh) and (iii) non-receipt of demand letter (Rs. 97.54 lakh).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
14.	0701- Under recommendation of the eleventh Finance Commission –Other school (Plan)			
	O 13.00}	4,60.76	1,96.29	-2,64.47
	S 4,47.76}			

Reasons for the final saving have not been intimated. (February 2004).

03	University and Higher Education			
103	Government Colleges and Institutes			
15.	0001- Intermediate Education Plus two Education (Non-Plan)			
	O 5,28.82}	5,17.14	4,24.27	-92.87
	R- 11.68}			

The anticipated saving was attributed mainly to less payment than the provision in D.A. (Rs. 7.55 lakh). Reasons for the final saving have not been intimated (February 2004).

16.	0004- Teachers Training college (Non-Plan)			
	O 1,21.42}	59.24	32.06	-27.18
	R- 62.18}			

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A. (Rs. 58.50 lakh) and (ii) non-receipt of demand (Rs. 1.84 lakh). Reasons for the final saving have not been intimated (February 2004).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

17.	04- Adult education 800- Other Expenditure 0102- Adult Education (Plan)			
	O 7,49.00}			
	S 2,00.00}	8,93.00	8,93.00	.....
	R- 56.00}			

The anticipated saving was attributed to posts kept vacant and payment of 49% of D.A.

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	2202 General Education 01 Elementary Education 800 Other Expenditure 0109 Bihar Education Project (Plan)			
	O 4,00.00}	.....	.....	.....
	R- 4,00.00}			

The anticipated saving was attributed to non-sanction of fund.

2.	05- Language Development 103- Sanskrit Education 0402- Assistance to Non-Govt. Sanskrit School (Grants -in-aid) (C.P.S)			
	O 85.84}	.....	.....	.....
	R- 85.84}			

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	200- Other Language Education			
	0403- Non-Govt. Madarsa			
	(Grants -in-aid)			
	(C.P.S)			
	O 39.96}	.....	.....	.....
	R- 39.96}			

The anticipated saving in the above two cases was attributed to non-receipt of the utilisation - certificate for the year 2001-02.

4.	2205- Art and Culture			
	105- Public Liabreries			
	0701 Under recommendation			
	of the eleventh Finance			
	Commission - Public			
	Libraries			
	(Grants-in-aid)			
	(Plan)			
	O 79.00}	.....	.....	.....
	S 1,61.00}			
	R- 2,40.00}			

The anticipated saving was attributed to non-issue of express order by the Finance Department.

Capital :

(v) In view o the final saving of Rs. 43,08.31 lakh, supplementary grant of Rs. 37,56.35 lakh obtained in August 2002 (Rs. 1,36.00 lakh), December 2002 (Rs. 32,51.45 lakh) and March 2003 (Rs. 3,68.90 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 24,58.86 lakh) fell short of the final saving (Rs. 43,08.31 lakh) by Rs. 18,49.45 lakh.

Grant No. 44 contd.

(vii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	4202- Capital Outlay on Education, Sports, Arts and Culture			
	01- General Education			
	201- Elementary Education			
1.	0101- Border Area Development Programme (Plan)			
	S 49.40}	49.40	23.80	-25.60
2.	0402A- Buildings (DIET Institutions) (C.S.S)			
	S 3,19.50}	3,19.50	64.60	-2,54.90
Reasons for final saving in the above two cases have not been intimated (February 2004).				
3.	0701 Under recommendation of the eleventh Finance Commission – Building Construction of Elementary Schools (Plan)			
	O 10,00.00}			
	S 29,40.09}	22,03.20	17,40.80	-4,62.40
	R- 17,36.89}			

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (February 2004).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
4.	0801 Pradhan Mantri Gramodaya Yojna-Building construction and Arrangement of Drinking water, lavatory for Primary school (Plan)			
	O 20,00.00}	24,16.95	13,12.40	-11,04.55
	S 4,16.95}			

Reasons for final saving have not been intimated (February 2004).

5.	202- Secondary Education 0103- Government and Government undertaking Secondary School (Plan)			
	O 1,80.00}	55.10	53.10	-2.00
	R- 1,24.90}			

The anticipated saving was attributed to reduction in plan outlay.

(viii) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	4202- Capital Outlay on Education, Sports, Arts and Culture 01 General Education 201 Elementary Education 0402- Buildings (C.P.S)			
	O 5,05.08}	.....	.....	.....
	R- 5,05.08}			

The anticipated saving was attributed to non-receipt of fund from the Central Government.

Grant No. 44 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2.	202 Secondary Education 0401- Buildings (C.P.S)			
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O	91.99}
R-	91.99}			

The anticipated saving was attributed to non-receipt of utilisation certificate for the year 2001-02.

Grant No. 45 Sugarcane Department

(All voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
2401 Crop Husbandry			
2852 Industries			
3451 Secretariat- Economic Services			
6860 Loans for Consumer Industries			

Revenue:

Original	12,22,42,000}	31,67,12,000	29,71,06,484	-1,96,05,516
Supplementary	19,44,70,000}			

Amount surrendered during the year
(31st March 2003) 1,56,45,288

Capital:

Original	44,00,000}	44,00,000	.....	-44,00,000
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2003) 44,00,000

Notes and comments :

Revenue:

(i) In view of the final saving of Rs. 1,96.06 lakh supplementary grant of Rs. 19,44.70 lakh obtained in August 2002 (Rs. 0.70 lakh) and March 2003 (Rs. 19,44.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,56.45 lakh) fell short of the final saving (Rs. 1,96.06 lakh) by Rs. 39.61 lakh.

Grant no. 45 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2401 Crop Husbandry 108 Commercial Crops 0002 Cultivation of Sugarcane (Non-Plan)			
	O 7,73.95}			
	R- 1,31.11}	6,42.84	6,42.84	....

The anticipated saving was attributed mainly to superannuation of officers and staff (Rs. 1,29.61 lakh).

2.	2852 Industries 08 Consumer Industries 201 Sugar 0001 Expenditure connected with Bihar Sugar Factory Act 1937 Headquarter Establishment (Non-Plan)			
	O 40.24}			
	R- 6.17}	34.07	....	-34.07

The anticipated saving was attributed mainly to transfer of Branch Officer (Rs. 3.75 lakh) and excess demand of Dearness Allowance (Rs. 1.30 lakh). Reasons for the final saving have not been intimated (February 2004).

Grant no. 45 conclud.

(iv) In the following case, entire provision remained utilised:

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
6860	Loans for Consumer Industries			
04	Sugar			
190	Loans to Public Sector and other Undertakings			
0001	Loans to Sugar Factories (Non-Plan)			
O	44.00}			
R-	44.00}	....	....	....

Non-utilisation of the entire provision was attributed to non-completion of the evaluation work of units of Bihar State Sugar Corporation Limited.

Grant No. 46-Tourism Department

(All Voted)

		Total grant	Actual expenditure	Excess + Saving -
		Rs.	Rs.	Rs.
Major heads				
3451- Secretariat-Economic Services				
3452 Tourism				
5452 Capital Outlay on Tourism				
Revenue:				
Original	5,25,48,000}	5,44,67,900	2,86,57,160	-2,58,10,740
Supplementary	19,19,900}			
Amount surrendered during the year (31 st March,2003)				2,44,72,614
Capital:				
Original	2,00,00,000}	2,00,00,000	....	-2,00,00,000
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2003)				2,00,00,000

Grant No. 46 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 2,58.11 lakh, supplementary grant of Rs. 19.20 lakh obtained in August 2002 (Rs. 5.54 lakh), December 2002 (Rs. 6.50 lakh) and March 2003 (Rs. 7.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>	
3452- Tourism			
01- Tourist Infrastructure			
101- Tourist Center			
0101 Computerisation and renovation of Tourist Information Center (Plan)			
O	3,00.00}		
S	6.00}		
R-	-2,24.90}	81.10	68.21
			-12.89

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (February 2004).

Grant No. 46 conclud.

Capital:

(iii) In the following case, entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess+ Saving-
<i>(In lakh of rupees)</i>			
5452 Capital Outlay on Tourism			
80- General			
800- Other expenditure			
0101 Construction of road in tourist spots (Plan)			
O 2,00.00}			
R- -2,00.00}

Non-utilisation of the entire provision was attributed to reduction in plan outlay.

Grant No. 47 – Transport Department

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Major heads			
2041- Taxes on Vehicles			
2052- Secretariat- General Services			
3055- Road Transport			
3075- Other Transport Services			
5055- Capital Outlay on Road Transport			
7055- Loans for Road Transport			
Revenue:			
Voted			
Original	5,46,29,000}	5,49,27,500	
Supplementary	2,98,500}		
		4,28,36,383	-1,20,91,117
Amount surrendered during the year (31 st March 2003)			1,20,10,515
Charged:			
Original	Nil }	27,55,727	
Supplementary	27,55,727}		
		26,53,024	-1,02,703
Amount surrendered during the year			Nil
Capital :			
Voted:			
Original	6,87,84,000}	22,81,56,840	
Supplementary	15,93,72,840}		
		23,28,72,840	+47,16,000
Amount surrendered during the year (31 st March 2003)			1,78,84,000

Grant No. 47 contd.

Notes and Comments:

Revenue:

Voted:

(i) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2041 Taxes on Vehicles 001 Direction and Administration 0001 State Transport Authority (Non-Plan)	92.12	91.11	-1.01
	O 1,11.30}			
	R- 19.18}			
The anticipated saving was attributed to posts kept vacant and economy measures.				
2.	101 Collection Charges 0001 Regional Transport authority (Non-Plan)	38.42	37.41	-1.01
	O 47.78}			
	R- 9.36}			
3.	102 Inspection of Motor Vehicles 0001 Inspection of Motor Vehicles (Non-Plan)	40.74	39.01	-1.73
	O 49.13}			
	R- 8.39}			

Grant No. 47 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	800 Other expenditure 0001 Control of Motor Vehicles (Non-Plan)			
	O 2,93.61}	2,17.00	2,17.00	.....
	R- 76.61}			

In the above three cases the anticipated saving was attributed to posts kept vacant.

Capital :

Voted:

(ii) The expenditure exceeded the grant by Rs. 47,16,000 ; the excess requires regularisation.

(iii) In view of the final excess of Rs. 47.16 lakh supplementary grant of Rs. 15,93.73 lakh obtained in March 2003 proved inadequate and surrender of Rs. 1,78.84 lakh on 31st March 2003 proved injudicious.

(iv) Excess occurred under:

Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>
7055 Loans for Road Transport			
800 Other Expenditure			
0003 Payment of arrears on Bonds issued by the Bihar State Road Transport Corporation (Non-Plan)			
S 3,53.92}	3,53.92	5,79.92	+2,26.00

Reasons for the final excess have not been intimated (February 2004).

Grant No. 47 conold.

(v) Saving occurred mainly under:

	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
5055	Capital Outlay on Road Transport			
190	Investments in Public sector and other undertakings			
0101	Share to the Bihar State Road Transport corporation (Plan)			
O	3,78.84}	2,00.00	2,00.00	.....
R-	1,78.84}			

The anticipated saving was attributed to non-receipt of sanction order.

Grant No. 48-Urban Development Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2015 Election			
2215 Water Supply and Sanitation			
2217 Urban Development			
2251 Secretariat- Social Services			
6215 Loans for Water Supply and Sanitation			
6217 Loans for Urban Development			
Revenue:			
Original 60,03,26,000}	1,36,72,65,700	1,01,02,80,005	-35,69,85,695
Supplementary 76,69,39,700}			
Amount surrendered during the year (31 st March 2003)			24,71,02,625
Capital:			
Original 19,48,78,000}	25,46,78,000	17,40,09,353	-8,06,68,647
Supplementary 5,98,00,000 }			
Amount surrendered during the year (31 st March 2003)			5,87,92,791

Notes and Comments:

Revenue:

(i) In view of final saving of Rs. 35,69.86 lakh, supplementary grant of Rs. 76,69.40 lakh obtained in August 2002 (Rs. 28,05.05 lakh), December 2002 (Rs. 11,45.22 lakh) and March 2003 (Rs. 37,19.13 lakh) proved excessive.

(ii) Provision surrendered (Rs. 24,71.03 lakh) fell short of the final saving (Rs. 35,69.86 lakh) by Rs. 10,98.83 lakh .

Grant No. 48-contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	2215 Water Supply and Sanitation			
	01 Water supply			
	191 Assistance to Local Bodies, Municipalities, etc.			
1.	0101 Grants-in-aid to Local bodies for supply of drinking water (Plan)			
	O 1,56.50}	1,78.57	67.00	-1,11.57
	S 22.07}			
	02 Sewerage and sanitation			
	191 Assistance to Local Bodies, Municipalities, etc.			
2.	0102 Grants-in-aid to urban Local bodies for construction of drain and sewerage –Additional Central Assistance (Plan)			
	S 7,00.00}	7,00.00	1,02.00	-5,98.00
	800- Other Expenditure			
3.	0005- Grants to Bihar State Water Board for maintenance and miscellaneous works under Ganga Works Scheme (Non-Plan)			
	S 2,70.00}	2,70.00	1,99.00	-71.00

In the above three cases reasons for the final saving have not been intimated (February 2004).

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
4.	0101 Grants-in-aid to Bihar State Water Board (Plan)			
	O 1,98.00}			
	S 4,66.25}	4,70.65	1,98.00	-2,72.65
	R- 1,93.60}			

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (February 2004).

5.	0102 Grants-in-aid to Urban local bodies for construction of drains and sewerage (Plan)			
	O 75.00}			
	R- 54.50}	20.50	20.50	.....

The anticipated saving was attributed to reduction in plan outlay.

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2217 Urban Development 80 General 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Imporvement Boards etc.			
6.	0001 Grants-in-aid to Municipalities and Notified Area Committes for revised pay, dearness allowances and other facilities to non-teaching staff (Non-Plan)			
	O 9,91.69}	8,02.85	8,02.85	.....
	R- 1,88.84}			

The anticipated saving was attributed to restriction imposed on new recruitment in Municipal corporation.

7.	0701 Grants-in-aid to Municipal Corporation for primary works on recommendation of 11 th Finance Commission (Plan)			
	S 28,77.81}	26,84.67	26,84.67	.....
	R- 1,93.14}			

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
8.	192 Assistance to Municipalities/ Municipal Councils 0701 Grants-in-aid to Municipal Councils for Primary Works on recommendation of 11 th Finance Commission (Plan)			
	S 15,56.60}			
	R- 2,44.39}	13,12.21	13,12.21	.....
9.	193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent there of 0701 Grants-in-aid to Nagar Panchayats for Primary Works on the recommendation of 11 th Finance Commission (Plan)			
	S 13,48.47}			
	R- 2,33.00}	11,15.47	11,15.47	.....
<p>The anticipated saving in the above three cases was attributed to revision in plan outlay due to non-availability of fund by the Government of India.</p>				
10.	800 Other Expenditure 0001 Town and Regional Organisation Establishment (Non-Plan)			
	O 99.00}	68.08	33.76	-34.32
	R- 30.92}			

Reasons for saving have not been intimated (February 2004).

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
11.	0113 Grants under environmental improvement scheme for scheduled castes-slum clearance and environmental improvement (Plan)			
	O 20,10.00}	11,83.00	11,83.00	.....
	R- 8,27.00}			

The anticipated saving was attributed to revision in plan outlay.

	2251 Secretariat-Social Services			
	090 Secretariat			
12.	0005 Urban Development Department (Non-Plan)			
	O 1,24.07}	1,00.98	1,00.17	-0.81
	R- 23.09}			

Reasons for saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2217- Urban Development 01- State Capital Development 001- Direction and Administration 0001- Executive Officers of Municipalities (Non-Plan)			
	O 37.38}	10.50	.....	-10.50
	R- 26.88}			

The anticipated saving was attributed to non-availability of officers of Bihar Administrative Services against sanctioned posts. Reasons for the final saving have not been intimated (February 2004)

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	80- General			
	800- Other Expenditure			
2.	0115- Grants -in-aid for Swarna Jayanti Urban Employment Scheme (Plan)			
	O 4,14.00}	.....	.....	.....
	R- 4,14.00}			

The anticipated saving was attributed to non-release of central Share.

Capital:

(v) In view of the final saving of Rs. 8,06.69 lakh, supplementary grant of Rs. 5,98.00 lakh obtained in December 2002 proved wholly unnecessary and could have restricted to token amounts where necessary.

(vi) Provision surrendered (Rs.5,87.93 lakh) fell short of the final saving (Rs. 8,06.69 lakh) by Rs. 2,18.76 lakh.

Grant No. 48-contd.

(vii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	6215- Loans for Water Supply and Sanitation			
	01- Water Supply			
	191 Loans to Local Bodies, Municipalities etc.			
1.	0101- Loans to Municipal Corporation and Municipalities for urban water supply (Plan)			
	O 4,69.50}	2,70.00	1,52.83	-1,17.17
	R- 1,99.50}			

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (February 2004).

	6217 Loans for Urban Development			
	60 Other Urban Development schemes			
	191 Loans to Local Bodies, Corporation, etc.			
2.	0001 Loans to Municipal Corporations and Municipalities (Non-Plan)			
	O 12,87.61}	10,70.35	9,68.76	-1,01.59
	R- 2,17.26}			

The anticipated saving was attributed to restriction imposed on new recruitment in Municipal corporation. Reasons for the final saving have not been intimated (February 2004).

Grant No. 48-concl'd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	0102 Loans to Urban local bodies for transport (Plan)			
	O 1,16.67}	.....	.....	.....
	R- 1,16.67}			

The anticipated saving was attributed to reduction in plan outlay.

Grant No.49 Water Resource Department

	Total grant/ appropriation		Actual expenditure	Excess + Saving -
	Rs.		Rs.	Rs.
Major heads				
2701-	Major and Medium Irrigation			
2711-	Flood Control and Drainage			
3451-	Secretariat-Economic Services			
4701-	Capital outlay on Major and Medium Irrigation			
4711-	Capital outlay on flood Control Projects			
6701-	Loans for major and Medium Irrigation			
Revenue:				
Voted:				
Original	2,44,58,44,000}	2,44,59,04,000	2,06,23,25,867	-38,35,78,133
Supplementary	60,000}			
Amount surrendered during the year (31 st March 2003)				29,24,68,736
Capital:				
Voted:				
Original	5,80,09,37,000}	6,35,62,49,000	3,03,66,50,428	-3,31,95,98,572
Supplementary	55,53,12,000}			
Amount surrendered during the year (31 st March 2003)				2,60,47,80,678
Charged:				
Original	Nil }	1,63,66,019	1,63,66,019	....
Supplementary	1,63,66,019}			
Amount surrendered during the year				Nil

Grant No. 49 contd.

Notes and Comments:

Revenue:

Voted:

(i) In view of the final saving of Rs. 38,55.78 lakh, supplementary grant of Rs. 0.60 lakh obtained in December 2002 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 29,24.69 lakh) fell short of the final saving (Rs. 38,35.78 lakh) by Rs. 9,11.09 lakh.

(iii) Besides the Saving of Rs. 2,04.24 lakh under the head-2711-Flood Control and Drainage, 01-Flood Control, 001-Direction and Administration, 0003- Regional Establishment-establishment (Non-Plan) being less than 10 percent of the provision of Rs. 28,24.02 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2701 Major and Medium Irrigation 01 Major Irrigation commercial 001 Direction and Administration 0001 Kosi Project-establishment (Non-Plan)			
	O 41,23.38}	34,76.84	34,76.84	...
	R- 6,46.54}			
2.	0002 Gandak Project-establishment (Non-Plan)			
	O 55,39.82}	49,07.91	49,07.91	...
	R- 6,31.91}			
3.	0003A Sone Barrage Project- Works (Non-Plan)			
	O 2,00.00}	1,73.74	1,73.70	-0.04
	R- 26.26}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	03 Medium Irrigation-Commercial 001 Direction and Administration 0002 Bhagalpur Irrigation Project-establishment (Non-Plan)			
	O 4,90.23}	4,21.71	4,21.66	-0.05
	R- 68.52}			
5.	0002A Bhagalpur Irrigation Project- Works (Non-Plan)			
	O 3,00.00}	2,66.64	2,66.60	-0.04
	R- 33.36}			
6.	0004 Sone and other South Bihar Irrigation Scheme- establishment (Non-Plan)			
	O 21,16.98}	18,14.18	18,14.16	-0.02
	R- 3,02.80}			
7.	80 General 001 Direction and Administration 0001 Headquarters Secretariat- establishment (Non-Plan)			
	O 86.13}	48.59	48.58	-0.01
	R- 37.54}			
8.	0005 Revenue Collection from Irrigation (Non-Plan)			
	O 17,54.15}	10,98.39	5,95.82	-5,02.57
	R- 6,55.76}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2711 Flood Control and Drainage			
	01 Flood Control			
	001 Direction and Administration			
9.	0002 Secretariat –establishment (Non-Plan)			
	O 1,71.00}	1,24.29	1,24.29	...
	R- 46.71}			
	03 Drainage			
	800 Other Expenditure			
10.	0001 Regional establishment(North)- Direction and Administration (Non-Plan)			
	O 7,92.67}	7,73.17	6,09.70	-1,63.47
	R- 19.50}			
	3451 Secretariat -Economic Service			
	090 Secretariat			
11.	0009 Water Resources Department (Non-Plan)			
	O 4,66.55}	3,79.68	3,78.52	-1.16
	R- 86.87}			

The anticipated saving in the above eleven(11) cases was attributed to restriction imposed on drawal of fund by the Finance Department. Reasons for the final saving (under Sl. no.8 and 10) have not been intimated (February 2004).

Grant No. 49 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2701 Major and Medium Irrigation 80 General 005 Survey and Investigation 0001 Survey and investigation- Establishment (Non-Plan)	1,13.20	...	-1,13.20
	O 1,21.06} R- 7.86}			

Non-utilisation of the entire provision was attributed to restriction imposed on drawal of fund by the Finance Department.

2.	190 Assistance to Public Sector and other Undertakings 0001 Grants-in-aid to Water and Land Management Institute (Non-Plan)	66.05	...	-66.05
	O 79.44} R- 13.39}			

No tangible reasons for non-utilisation of the entire provision have been intimated .

3.	0001A Grants -in-aid to Water and Land Management Institute- Works (Non-Plan)	58.10	....	-58.10
	O 58.50} R- 0.40}			

Reasons for non-utilisation of the entire provision have not been intimated (February 2004).

Grant No. 49 contd.

Capital:

Voted:

(v) In view of the final saving of Rs. 3,31,95.99 lakh, supplementary grant of Rs. 55,53.12 lakh obtained in August 2002 (Rs. 5,90.00 lakh), December 2002 (Rs. 29,02.23 lakh) and march 2003 (Rs. 20,60.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 2,60,47.81 lakh) fell short of the final saving (Rs. 3,31,95.99 lakh) by Rs. 71,48.18 lakh.

(vii) Besides the total saving of Rs. 2,13.50 lakh under the head 4701-80-800-0110-South Bihar Irrigation Project-Establishment (Plan) being less than 10 percent of the provision of Rs. 64,12.68 lakh, saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4701 Capital Outlay on Major and Medium irrigation 80 General 001 Direction and Administration 0101 Technical Control and Supervision-Establishment (Plan)			
	O 1,27.58}	1,25.00	50.02	-74.98
	R- 2.58}			

The anticipated saving was attributed to non-release of Dearness Allowances, transfer of employees and posts kept vacant. Reasons for the final saving have not been intimated (February 2004).

2.	005 Survey and Investigation 0101 Survey and Investigation-Establishment (Plan)			
	O 3,09.45}	2,66.94	2,35.48	-31.46
	R- 42.51}			

The anticipated saving was attributed mainly to (i) reduction in plan outlay (Rs. 27.00 lakh), (ii) non-release of Dearness Allowance (Rs. 7.78 lakh) and (iii) posts kept vacant (Rs. 7.73 lakh).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	80 General			
	800 Other Expenditure			
3.	0110A-North Koel Reservoir under South Bihar Irrigation Project-works (Plan)			
	O 18,50.00}			
	R- 9,50.00}	9,00.00	9,00.00	.....

The anticipated saving was attributed to reduction in plan outlay.

4.	0113 North Bihar Irrigation Project-establishment (Plan)			
	O 33,97.66}	33,42.48	29,45.52	-3,96.96
	R- 55.18}			

The anticipated saving was attributed to non-release of dearness allowances (Rs.15.04 lakh) and transfer of employees/posts kept vacant/merger of two permanent offices with other offices (Rs. 40.14 lakh). Reasons for the final saving have not been intimated (February 2004).

5.	0113A North Bihar irrigation Project -Works (Plan)			
	O 3,00.00}	2,50.00	1,71.94	-78.06
	R- 50.00}			
6.	0117 Irrigation Project of South Bihar (AIBP)-Works (Plan)			
	O 1,30,00.00}	91,40.00	85,55.86	-5,84.14
	S 90.00}			
	R- 39,50.00}			

In the above two cases the anticipated saving was attributed to reduction in plan outlay. Reason for the final saving have not been intimated (February 2004).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
7.	0118 Irrigation project of North Bihar (AIBP)-Works (Plan)			
	O 50,00.00}	23,50.00	22,71.51	-78.49
	R- 26,50.00}			

The anticipated saving was attributed to belated receipt of sanction of revised estimates of modernisation schemes and objection raised by displaced persons of local project. Reasons for the final saving have not been intimated (February 2004).

8.	0121 South Bihar Irrigation Project (NABARD) (Plan)			
	O 55,00.00}	4,03.56	3,07.92	-95.64
	R- 50,96.44}			

The anticipated saving was attributed to non-receipt of sanction of scheme, belated receipt of Mobilisation Advance, reduction in plan outlay and non-receipt of tenders. Reasons for the final saving have not been intimated (February 2004).

9.	0125 Re-establishment of Irrigation Capacity (Plan)			
	S 20,00.00}	20,00.00	2,06.42	-17,93.58
10.	0614 Restoration of Saran main canal under Gandak Project (CSS)			
	O 10,00.00}	10,00.00	28.70	-9,71.30

Reasons for the final saving in the above two cases have not been intimated (February 2004).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4711 Capital Outlay on Flood Control Project			
	01 Flood Control			
	001 Direction and Administration			
11.	0102 North Bihar Flood control Projects- Direction and Administration (Plan)			
	O 29,05.96}			
	S 10,00.00}	38,36.61	33,14.53	-5,22.08
	R- 69.35}			

Out of the anticipated saving of Rs. 69.35 lakh, the saving of Rs. 34.87 lakh was attributed to non sanction of fund for payment by the Department due to some unavoidable circumstances. Reasons for the balance anticipated saving of Rs. 34.48 lakh and final saving of Rs. 5,22.08 lakh have not been intimated (February 2004).

12.	0103 South Bihar Flood Control Projects- Direction and Administration (Plan)			
	O 4,84.22}	4,76.95	2,66.95	-2,10.00
	R- 7.27}			

The anticipated saving was attributed to non-payment of allotted Dearness Allowance. Reasons for the final saving have not been intimated (February 2004).

13.	0104 Priority basis flood Control Projects- Direction and Administration (Plan)			
	O 7,50.82}	7,50.82	5,39.49	-2,11.33

Reasons for the final saving have not been intimated (February 2004).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
14.	0105 Flood Control Embankment Road Scheme-Works (Plan)			
	O 1,20.00}	85.98	36.00	-49.98
	R- 34.02}			

The anticipated saving was attributed to postponement of work. Reasons for the final saving have not been intimated (February 2004).

15.	0106 Drainage Projects (Plan)			
	O 2,80.00}	1,10.05	1,09.58	-0.47
	R- 1,69.95}			

The anticipated saving was attributed to administrative sanction of scheme at the fag end of the financial year.

16.	0108 Anti erosion Work on River Ganaga- works (State Share 25%) (Plan)			
	O 11,00.00}	26,50.70	17,71.50	-8,79.20
	S 18,50.00}			
	R- 2,99.30}			

The anticipated saving was attributed to non-sanction of scheme from NABARD. Reasons for the final saving have not been intimated (February 2004).

17.	0109 Construction work of Timuhani-Kursila embankment (25% State share) (Plan)			
	O 4,90.00}	4,90.00	3,30.00	-1,60.00

Reasons for the final saving have not been intimated (February 2004).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
18.	0110 Scheme of Heightening and Strengthening of Champaran Embankment-Works (Plan)			
	O 2,26.00}	1,87.25	87.52	-99.73
	R- 38.75}			

The anticipated saving was attributed to less actual expenditure than estimated amount on scheme. Reasons for the final saving have not been intimated (February 2004).

19.	800 Other expenditure 0603 Anti erosion work on other rivers except Ganga (for Kosi river in Nepal area) (C.S.S.)			
	O 11,75.00}	8,69.09	5,52.62	-3,16.47
	R- 3,05.91}			

The anticipated saving was attributed to less expenditure than provision. Reasons for final saving have not been intimated (February 2004).

20.	0606 Flood Proofing Project in North Bihar (CSS)			
	O 10,00.00}	45.53	33.42	-12.11
	R- 9,54.47}			

The anticipated of saving was attributed to non-implementation of scheme of total fund. Reasons for the final saving have not been intimated (February 2004).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
21.	0608 Extension of Embankment on Lal Bakeya River to Nepal for Indian Portion (CSS)			
	O 1,00.00}	12.05	10.63	-1.42
	R- 87.95}			

The anticipated saving was attributed to non-execution of designing of Sluish Gate and alignment of Drainage Channel in time.

22.	0610 Anti Erosion Work on River Ganga (CSS)			
	O 33,00.00}	11,76.10	10,41.72	-1,34.38
	R 21,23.90}			

The anticipated saving was attributed to non-sanction of scheme by the central Government and limited expenditure against pre-sanctioned schemes. Reason for the final saving have not been intimated (February 2004).

23.	0611 Drainage Projects under Additional Central Assistance (CSS)			
	S 5,00.00}	5,00.00	4,00.00	-1,00.00

Reasons for final saving have not been intimated (February 2004).

Grant No. 49 contd.

(viii) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4701 Capital Outlay on Major and Medium Irrigation 80 General 800 Other Expenditure 0119 Uderasthan Irrigation Project (Plan)			
	S 52.23}	52.23	...	-52.23

Reasons for non-utilisation of the entire provision have not been intimated (February 2004).

2.	0120 North Bihar Irrigation Project (NABARD) (Plan)			
	O 20,00.00}	43.67	....	-43.67
	R- 19,56.33}			

The anticipated saving was attributed to non-receipt of sanction of scheme, belated receipt of Mobilisation Advance, reduction in plan outlay and non-receipt of tenders. Reasons for the final saving have not been intimated (February 2004).

3.	0124 Leelajan Irrigation Project (Plan)			
	S 55.64}	55.64	....	-55.64
4.	0613 Done Canal Project (Under Gandak Project) (CSS)			
	O 32.00}	10.00	...	-10.00
	R- 22.00}			

Reasons for the saving in the above two cases have not been intimated (February 2004).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
001	Direction and Administration			
5. 0111	Flood control embankment road scheme (NABARD)- Works (Plan)			
	O 15,00.00}			
	R- 15,00.00}	....	....	....
6. 0112	Drainage Project (NABARD)- Works (Plan)			
	O 10,00.00}	....	....	....
	R- 10,00.00}			

In the above two cases, the anticipated saving was attributed to non-receipt of Sanction from NABARD.

7. 0601	Scheme for Heightening and Strengthening of Champaran Embankment (25% Share of State) (CSS)			
	O 6,78.00}			
	R- 6,78.00}	....	....	....

Grant No. 49 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
8.	0602 Construction of Tinmuhani Kuresaila Embankment (25% Share of State) (C.S.S)			
	O 14,70.00}			
	R- 14,70.00}	....	....	....

In the above two cases, non-utilisation of the entire provision was attributed to non-release of fund by the Central Government.

9.	0604 Extension, Heightening and Strengthening of Kamala River (C.S.S)			
	O 10,00.00}			
	R- 10,00.00}	....	....	....

No tangible reasons for non-utilisation of the entire provision have been intimated .

10.	0609 Extension and Strengthening of River Bagmati (C.S.S.)			
	O 15,00.00}			
	R- 15,00.00}	....	....	....

Non-utilisation of the entire provision was attributed to non-completion of revised estimates in time.

**Grant No. 50 Minor Irrigation Department
(All voted)**

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads				
2702- Minor Irrigation				
4702- Capital outlay on Minor Irrigation				
Revenue:				
Original	1,25,27,46,840}	1,59,05,39,140	1,34,63,52,073	-24,41,87,067
Supplementary	33,77,92,300}			
Amount surrendered during the year (31 st March 2003)				22,14,11,161
Capital:				
Original	35,68,26,160}	35,68,26,160	5,49,29,713	-30,18,96,447
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2003)				24,83,22,400

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 24,41.87 lakh, supplementary grant of Rs. 33,77.92 lakh obtained in August 2002 (Rs.23,75.92 lakh) and March 2003 (Rs. 10,02.00 lakh) proved excessive.

(ii) Provision surrendered (Rs.22,14.11 lakh) fell short of the final saving (Rs.24,41.87 lakh) by Rs. 2,27.76 lakh.

Grant No. 50 contd.

(iii) Saving (Rs.20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
			<i>(In lakh of rupees)</i>	
1.	2702 Minor Irrigation 02 Ground Water 005 Investigation 0001 Survey and Investigation (Non-Plan)			
	O 33,87.72}	29,61.37	29,61.37	.....
	R- 4,26.35}			
2.	0002 Maintenance of lift irrigation schemes (Non-Plan)			
	O 3,07.55}	1,42.94	1,42.94	.....
	R- 1,64.61}			
3.	0003 Financial aid and State share/Grants- in-aid/Maintenance of Surface Irrigation scheme (Non-Plan)			
	O 3,33.32}	1,94.83	1,94.83	.....
	R- 1,38.49}			

In the above two cases the anticipated saving was attributed to electrical default in the schemes, non-disposal of tenders, non-receipt of attested joint electrical bills and retrenchment of muster roll employees.

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
<i>(In lakh of rupees)</i>				
4	0101 Survey and Investigation (Plan)			
	O 4,34.79 }	3,40.52	3,40.52	.....
	R- 94.27 }			

The anticipated saving was attributed to superannuation of officers/staff and 3% saving in Dearness allowance (Rs. 91.08 lakh) and transfer of offices to government building(3.19 lakh).

5.	103 Tubewells 0002 State tubewells (Non-Plan)			
	O 62,25.13 }	48,69.21	48,68.91	-0.30
	R- 13,55.92 }			

The anticipated saving was attributed mainly to (i) less provision of fund (Rs. 12,64.41 lakh), (ii) non-disposal of tender (Rs. 1,02.37 lakh), (iii) non-receipt of attested joint electric bills (Rs. 3.52 lakh) and (iv) non-receipt of telephone bills(Rs. 1.73 lakh).

6.	0101 State tubewells (Plan)			
	S 3,75.92 }	3,72.17	1,44.81	-2,27.36
	R- 3.75 }			

The anticipated saving was attributed to transfer of office to government building. Reasons for final saving have not been intimated (February 2004).

Grant No. 50 conclud.

Capital:

(iii) Provision surrendered (Rs. 24,83.22 lakh) fell short of the final saving (Rs. 30,18.96 lakh) by Rs. 5,35.74 lakh.

(v) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
<i>(In lakh of rupees)</i>				
1.	4702- Capital outlay on Minor Irrigation 101 Surface Water 0101 Minor Irrigation (Plan)			
	O 5,68.26}	4,38.25	1,99.59	-2,38.66
	R- 1,30.01}			
2.	102 Ground Water 0101 Loans from NABARD for completion of incomplete works of tubewell schemes (Plan)			
	O 15,00.00}	4,35.83	3,49.71	-86.12
	R- 10,64.17}			
3.	0102 Loans from NABARD for completion of incomplete work of medium irrigation schemes (Plan)			
	O 15,00.00}	2,10.95	.....	-2,10.95
	R- 12,89.05}			

The anticipated saving in the above two cases was attributed to belated sanction of fund by NABARD. Reasons for final saving in these cases have not been intimated (February 2004).

**Grant No. 51- Welfare Department
(All Voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads			
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes			
2235- Social Security and Welfare			
2236- Nutrition			
2251- Secretariat- Social Services			
2425- Co-operation			
Revenue:			
Original 2,46,95,66,000}	2,91,91,14,173	1,82,10,78,999	-1,09,80,35,174
Supplementary 44,95,48,173}			
Amount surrendered during the year (31 st March 2003)			61,92,52,846

Notes and Comments:

- (i) In view of the final saving of Rs. 1,09,80.35 lakh, supplementary grant of Rs. 44,95.48 lakh obtained in August 2002 (Rs. 7,37.77 lakh), December 2002 (Rs.3,30.21 lakh) and March 2003 (Rs. 34,27.50 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (Rs. 61,92.53 lakh) fell short of the final saving (Rs 1,09,80.35 lakh) by Rs. 47,87.82 lakh.

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	0007- Post entrance education (Non-Plan)			
	O 4,76.00}	4,14.50	4,14.50
	R- 61.50}			

The anticipated saving was attributed to restriction imposed on arrear scholarship.

5.	0011- Scholarships/Stipends (Non-Plan)			
	O 3,42.00}	2,22.55	2,22.55	.....
	R- 1,19.45}			

The anticipated saving was attributed to restriction imposed on arrear Payment.

6.	0101- Education (Plan)			
	O 2,33.00}	74.51	61.15	-13.36
	R- 1,58.49}			

The anticipated saving was attributed to non-release of central share and reduction in plan outlay. Reasons for the final saving have not been intimated (February 2004).

7.	0107- Education (Plan)			
	O 43.75}	30.22	0.95	-29.27
	R- 13.53}			

The anticipated saving was attributed to non-receipt of utilisation certificate and non-release of central share. Reasons for the final saving have not been intimated (February 2004).

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakh of rupees)

8. 0606 Scholarships upto Matric standard to the children of those engaged in unclean occupation like scavenging and tanning works. (C.S.S)

O	40.00}	19.09	19.09	.....
R-	20.91}			

The anticipated saving was attributed to belated release of fund by central government.

9. 0611- Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes. (C.S.S)

O	1,03.00}	55.42	55.42	.....
R-	47.58}			

The anticipated saving was attributed to non-demand of fund.

10. 02- Welfare of Scheduled Tribes
277- Education
0001- Scholarships /Stipends (Non-Plan)

O	69.00}	48.54	48.54	.....
R-	20.46}			

The anticipated saving was attributed to restriction imposed on arrear payment and non-completion of procedure for purchase.

11. 0004- Residential school (Non-Plan)

O	3,67.77}	2,86.33	2,86.33	.....
R-	81.44}			

The anticipated saving was attributed to restriction imposed on arrear payment and purchase of machinery.

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
12.	796- Tribal Area Sub-plan 0624- All-round development of Scheduled Tribes (100 percent special central assistance by Government of India) (C.S.S)			
	O 1,85.52}	14,67.36	11,33.66	-3,33.70
	S 12,81.84}			
	Reasons for the final saving have not been intimated (February 2004).			
13.	03- Welfare of Backward Classes 277- Education 0001- Education (Non-Plan)			
	O 6,65.00}	4,56.07	4,56.07	.....
	R- 2,08.93}			
	The anticipated saving was attributed to restriction imposed on arrear payment.			
14.	0101- Education (Plan)			
	O 1,95.50}	61.87	61.87	.....
	R- 1,33.63}			
	The anticipated saving was attributed to non –release of Central share and non-availability of fund in corporation.			
15	0107- Hostel for students- Major construction works (Plan)			
	O 2,30.00}	16.93	16.93	.....
	R- 2,13.07}			

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
16.	0108- Hostel for Girl students- Major construction works (Plan)			
	O 2,30.00}	1,14.96	1,14.96	.....
	R- 1,15.04}			

In the above two cases the anticipated saving was attributed to non-availability of Central share.

17.	0110- Maintenance of twelve Girl's Residential school for backward classes (Plan)			
	O 68.54}	38.74	38.74	.....
	R- 29.80}			

The anticipated saving was attributed to shortage of teachers and restriction imposed on purchase of equipments.

18.	0601- Post entrance Scholarships (C.S.S)			
	O 5,00.00}	4,32.77	1,77.36	-2,55.41
	R- 67.23}			

The anticipated saving was attributed to non-demand of fund.

19.	2235- Social Security and Welfare 02- Social Welfare 001- Direction and Administration 0001- Direction and Administration (Non-plan)			
	O 22.70 }	9.31	1.82	-7.49
	R- 13.39}			

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
20.	101- Welfare of Handicapped 0001- Blind School, Patna (Non-Plan)			
	O 52.35 }			
	S 0.10 }	38.27	30.40	-7.87
	R- 14.18 }			
21.	0002 Maintenance of School and workshop for deaf and dumb, Patna (Non-Plan)			
	O 75.97 }	65.05	12.44	-52.61
	R- 10.92 }			

In the above three cases the anticipated saving was attributed to posts kept vacant. Reasons for the final saving in these cases have not been intimated. (February 2004).

22.	102- Child Welfare 0001- Family and Child Welfare (Non-Plan)			
	O 20.00 }	3,45.00	2,94.35	-50.65
	S 3,25.00 }			

Reasons for the final saving have not been intimated (February 2004).

23.	0002- Special Nutrition Scheme (Non-Plan)			
	O 28,76.85 }	20,24.78	14,56.97	-5,67.81
	R- 8,52.07 }			

The anticipated saving was attributed to posts kept vacant and non-drawal of fund due to non completion of investigation . Reasons for the final saving have not been intimated. (February 2004).

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
24.	0602- Consolidated Child Development Scheme (C.S.S)			
	O 24,56.75}			
	S 3,77.74}	20,96.66	13,68.69	-7,27.97
	R- 7,37.83}			

The anticipated saving was attributed to token sanction for 161 new projects. Reasons for the final saving have not been intimated (February 2004).

25.	0603- Externally sponsored Scheme (world Bank) Sponsored Consolidated Child Development Scheme (C.S.S)			
	O 26,93.03}			
	S 18,90.45}	42,07.73	31,89.12	-10,18.61
	R- 3,75.75}			

Reasons for saving have not been intimated (February 2004).

	2236- Nutrition			
	02- Distribution of Nutritious Food and Beverages			
	101- Special Nutrition programme			
26.	0801- Special Scheme for distribution of nutritious food to pregnant Women ,children and nursing mother (Plan)			
	O 41,32.50}	36,70.88	30,55.66	-6,15.22
	R- 4,61.62}			

The anticipated saving was attributed to non-functioning of some projects. Reasons for the final saving have not been intimated (February 2004).

Grant No. 51- contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2225- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01- Welfare of Scheduled Castes 277- Education 0602- Hostel for girl students- Major Construction works (C.S.S)			
	O 40.00}	.....	.....	.....
	R- 40.00}			
2.	0605- Hostel for students- Major Construction works (C.S.S)			
	O 40.00}	.....	.....	.....
	R- 40.00}			
3.	793- Special Central Assistance for Scheduled Castes Component Plan 0602- Special integrated Scheme for Harizans for multifarious development-Special Central Assistance (C.S.S)			
	O 5,00.00}	.....	.....	.....
	R- 5,00.00}			

In the above three cases anticipated saving was attributed to non-receipt of fund from Central Government.

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	03- Welfare of Backward Classes 277- Education 0602- Pre-matric Scholarships (C.S.S)			
	O 1,25.00}	11.60	.....	-11.60
	R- 1,13.40}			

The anticipated saving was attributed to non-receipt of Central share.

5.	0606- Hostel for students- Major works (C.S.S)			
	O 2,30.00}	16.93	.....	-16.93
	R- 2,13.07}			
6.	0607- Hostel for Girl students- Major works (C.S.S)			
	O 2,30.00}	1,14.96	.....	-1,14.96
	R- 1,15.04}			

In the above two cases the anticipated saving was attributed to non-availability of Central Share. Reasons for the final saving in these cases have not been intimated(February 2004).

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
7.	2235- Social Security and Welfare 02- Social Welfare 101- Welfare of Handicapped 0105- Economic and Social Survey of Handicapped – Grants-in-aid (Plan)			
	O 22.20}	.....	.....	.....
	R- 22.20}			

The anticipated saving was attributed to non-drawal of funds.

8.	103- Women's Welfare 0602- Indira Women Scheme- Grants-in-aid (C.S.S)			
	O 2,50.15}	86.30	.....	-86.30
	R- 1,63.85}			
9.	0605- Balika Samridhi Yojana-Grants-in-aid (C.S.S)			
	O 10,24.46}	7,15.65	.....	-7,15.65
	R- 3,08.81}			

In the above two cases the anticipated saving was attributed to non-drawal of fund in some districts. Reasons for the final saving in these cases have not been intimated (February 2004).

10.	104- Welfare of Aged, Infirm and Destitute 0001- State house and Protection Ashram- Home (Non-Plan)			
	O 33.05}	28.30	.....	-28.30
	R- 4.75}			

Grant No. 51- conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
11.	106- Correctional Services 0001- Remand Homes (Non-Plan)			
	O 92.48 }	78.88	.....	-78.88
	R- 13.60 }			

In the above two cases the anticipated saving was attributed to some posts kept vacant. Reasons for the final saving in these cases have not been intimated (February 2004).

12.	800- Other Expenditure 0002- Inter-Caste marriage – Grants-in-aid (Non-Plan)			
	O 37.00 }	.....	.....	.....
	R- 37.00 }			

The anticipated saving was attributed to non-receipt of utilisation Certificate from all districts and non-drawal of fund .

**Grant No. 52 Youth, Art and Culture Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
Major Heads	Rs.	Rs.	Rs.
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat-Social Services			
4202 Capital Outlay on Education, Sports, Art and Culture			

Revenue:

Original	18,42,23,000}	19,48,37,559	14,01,42,739	-5,46,94,820
Supplementary	1,06,14,559}			

Amount surrendered during the year
(31st March 2003) 4,15,09,066

Capital:

Original	3,77,28,000}	3,77,28,000	1,56,69,000	-2,20,59,000
Supplementary	Nil}			

Amount surrendered during the year
(31st March 2003) 3,08,99,000

Notes and Comments:-

Revenue:

- (i) Out of the original provision of Rs. 18,42.23 lakh, Rs. 11.00 lakh were distributed excess over the sub-heads under the Major head "2204-Sports and Youth Services".
- (ii) In view of the final saving of Rs. 5,46.95 lakh, supplementary grant of Rs. 1,06.15 lakh obtained in December 2002 (Rs. 1,01.15 lakh) and March 2003 (Rs. 5.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (iii) Provision surrendered (Rs. 4,15.09 lakh) fell short of the final saving (Rs. 5,46.95 lakh) by Rs. 1,31.86 lakh.

Grant no. 52 contd.

(iv) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2204 Sports and Youth Services			
	101 Physical Education			
	0001 Physical Education (Non-Plan)			
	O 1,53.61}			
	R- 53.86}	99.75	99.75	....
2.	102 Youth Welfare Programmes for Students			
	0001 N.C.C.-Administration (Non-Plan)			
	O 88.07}			
	S 0.38}	61.59	61.59	....
	R- 26.86}			
3.	0002 N.C.C.-Senior Branch (Non-Plan)			
	O 3,48.92}			
	R- 87.70}	2,61.22	2,61.22	....
4.	0003 N.C.C.-Junior Branch (Non-Plan)			
	O 3,55.65}			
	R- 86.12}	2,69.53	2,00.18	-69.35

Grant no. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
5.	0004 Extension of Technical Units (Non-Plan)			
	O 78.53}			
	R- 9.87}	68.66	68.16	-0.50

The anticipated saving in the above five cases was attributed to non-release of fund from the treasury. Reasons for the final saving in Sl. no.4 have not been intimated (February 2004).

6.	0601 Youth Welfare for Students (C.S.S.)			
	S 1,00.65}	1,00.65	51.52	-49.13

Reasons for the final saving have not been intimated (February 2004).

7.	104 Sports and Games 0001 Sports and Games (Non-Plan)			
	O 1,22.90}			
	R- 26.34}	96.56	96.56	.....

The anticipated saving was attributed to non-release of fund from the treasury.

8.	0102 Sports and Games (Plan)			
	O 1,04.00}			
	R- 42.00}	62.00	62.00	.....

The anticipated saving was attributed to reduction in plan outlay.

Grant no. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
9.	2205 Art and Culture 102 Promotion of Art and Culture 0001 Promotion of Art and Culture (Non-Plan)			
	O 19.88}			
	S 0.12}	3.48	3.44	-0.04
	R- 16.52}			

The anticipated saving was attributed to non-sanction of fund.

10.	107 Museums 0001 Museums (Non-Plan)			
	O 2,13.76}			
	R- 7.70}	2,06.06	1,87.58	-18.48

The anticipated saving was attributed mainly to (i) sanction of dearness allowance at the rate of 49% (Rs. 3.37 lakh) and (ii) restriction imposed by the Finance Department (Rs. 2.28 lakh). Reasons for the final saving have not been intimated (February 2004).

(v) In the following cases entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2204 Sports and Youth Services 104 Sports and Games 0401 National Service Scheme (Central Share) (C.P.S.)			
	O 15.40}			
	R- 15.40}	.....	.....	.....

Grant no. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	0401A-National Service Scheme (State Share) (Plan)			
	O 11.00}			
	R- 11.00}	....	....	....

The anticipated saving in the above two cases was attributed to reduction in plan outlay.

	2205 Art and Culture			
	101 Fine Arts Education			
3.	0005 Organisation of Fine Art Programme (Non-Plan)			
	O 12.00}			
	R- 12.00}	....	....	....

The anticipated saving was attributed to non-sanction of the fund.

Capital:

(vi) Out of the original provision of Rs. 3,77.28 lakh, Rs. 1,00.28 lakh were distributed excess over the sub-heads under the Major head "4202-Capital Outlay on Education, Sports, Art and Culture.

(vii) Provision surrendered (Rs. 3,08.99 lakh) exceeded the final saving (Rs. 2,20.59 lakh) by Rs. 88.40 lakh.

Grant no. 52 conclud.

(viii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	03 Sports and Youth Services			
	101 Youth Hostels			
1.	0401 Construction and Development of Stadium (Central Share) (C.P.S.)			
	O 2,45.00}			
	R- 2,25.71}	19.29	15.00	-4.29
2.	0401A-Construction and Development of stadium (State Share) (Plan)			
	O 1,00.28}			
	R- 81.28}	19.00	13.29	-5.71

The anticipated saving in the above two cases was attributed to reduction in plan outlay and less receipt of fund from the Government of India.

ANNEXURE

Grant-wise details of estimates/actuals in respect of recoveries adjusted in the accounts in reduction of expenditure in the year 2002-2003.

Grant No.	Budget Estimates	Actuals	Actuals compared with Budget estimates
			More (+) Less (-)
	Rs.	Rs.	Rs.
49. Water Resources Department	.....	91,73,369	(+) 91,73,369

	Total	91,73,369	(+) 91,73,369

