

GOVERNMENT OF BIHAR

Appropriation Accounts

2002 - 2003

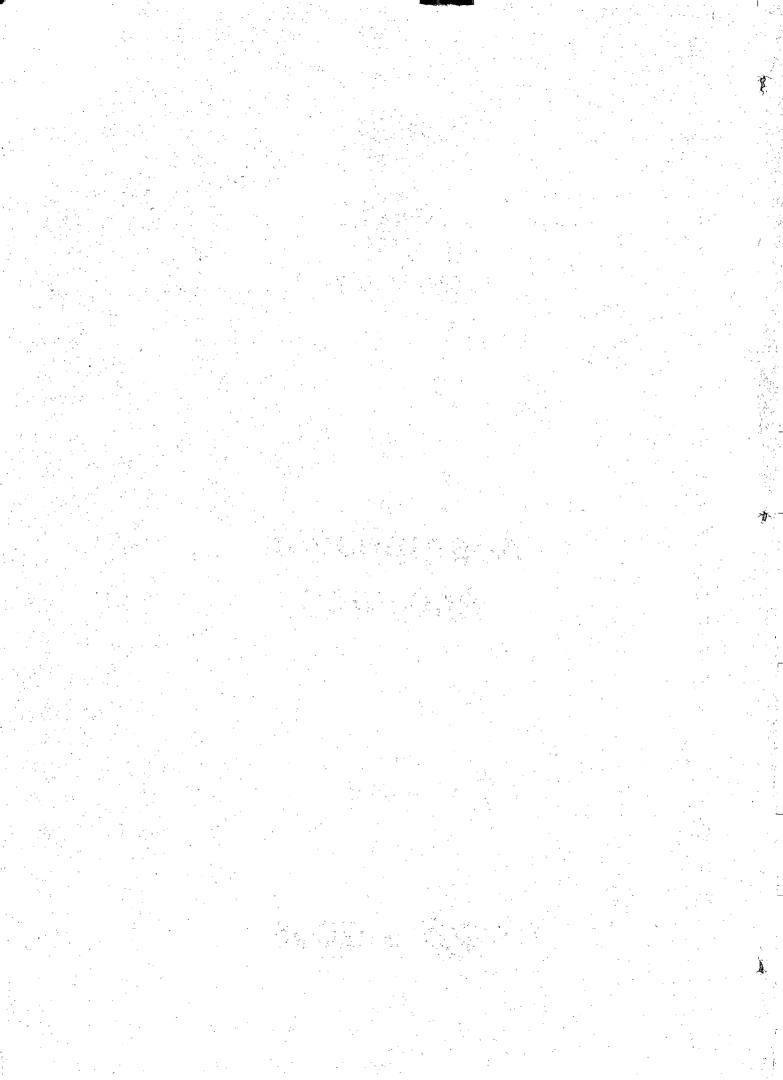


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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2002-2003 presents the accounts of sums expended in the year ended 31st March 2003, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts:

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- 'O' stands for original grant or appropriation
- 'S' stands for supplementary grant or appropriation, and
- 'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name of	Total grant/a	appropriation	Expenditure		
grant/appropriation					
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
1. Agriculture Department					
Voted	2,27,82,87,024	47,80,350	1,38,75,81,102	•	
				-	
2. Animal Husbandry and					
Fisheries Department Voted	96,38,28,000		65,17,39,393	•	
3. Building Construction and					
Housing Department Voted	89,10,97,900	32,83,68,160	78,38,15,495	25,26,59,659	
4. Cabinet Secretariat and	:				
Co-ordination Department Voted	6,78,29,649		5,50,11,026		
Volcu	0,78,29,049	•	5,50,11,020	•	
5. Secretariat of the Governor Charged	2,79,02,460	•	1,95,83,856		
			*		
6. Election Voted	35,09,17,768	an a	26,64,82,926	•	
7					
7. Vigilance Voted	7,39,61,443	•••	6,36,82,908	4	
8. Civil Aviation Department	- 1 -				
Voted	5,92,76,000		5,63,41,220	••	
Co operativo Department	÷ .				
9. Co-operative Department Voted	37,55,30,500	30,56,92,900	29,43,90,957	20,71,05,900	
Charged	••	15,87,69,973	•••	15,87,69,97.	
0. Energy Department	105 50 55 415	7 10 70 10 000	47.05.10.007		
Voted	1,25,53,66,415	7,49,79,19,000	47,35,43,837	6,30,33,70,000	
1. Excise and Prohibition					
Department					
Voted	16,61,71,000		13,87,11,954	•	

APPROPRIATION ACCOUNTS

· · · · · · · · ·	1	zypenattu	e compar	ed with to	iai graniv	арргорпа	1011		- 1 - 1
•	Sav	ving					Exce	SS	
Revenue Rs.		C	Capital Rs.	1		Revenue Rs.		Capital Rs.	

89,07,05,922 47,80,350

31,20,88,607

	1 1 A	•	1.1
10,72,82,405		7,57,08	,501
·			· ·

1,28,18,623 *83,18,604* 8,44,34,842

1,02,78,535

29,34,780	•	•	• _1
		· •	
8,11,39,543	 . 9	,85,87	,000

78,18,22,578 1,19,45,49,000

9,45,49,000

2,74,59,046

Total grant/appropriation Number and name of Expenditure grant/appropriation Revenue Capital Revenue Capital Rs. Rs. Rs. Rs. 12. Finance Department Voted 3,65,76,40,651 12,97,66,000 51,46,03,632 5,11,49,351 13. Interest Payment Charged 35, 45, 32, 76, 530 30.21,79,41,691 14. Repayment of Loans 28,05,74,10,272 Charged 15,33,47,17,796 15. Pension 20,39,55,89,360 20,49,24,05,986 Voted . Charged 35,000 34,890 16. National Savings Voted 2,53,53,365 2,25,42,262 17. Finance (Commercial Tax) Department Voted 21,96,93,000 21,41,74,923 18. Food Supply and Commerce Department Voted 67,85,36,204 7,10,000 47,70,44,655 7,10,000 19. Forest and Environment. Department Voted 45,57,98,000 30,68,79,316 20. Health, Medical Education and Family Welfare Department Voted 5,49,68,45,099 18,33,78,000 7,57,16,67,676 25,67,76,000

SUMMARY OF

3,53,74,25,397

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21. Higher Education Department Voted 4,00,18,38,413 ...

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APPROPRIATION ACCOUNTS --- Contd.

T.	1	Expenditi	ire compared w	vith tot	al grant/appropriation	
	Sav	ving			Exce	SS
Revenue Rs.			Capital Rs.		Revenue Rs.	Capital Rs.

3,14,30,37,019 7,86,16,649

5,23,53,34,839

T

12,72,26,92,476

9,68,16,626

28,11,103

110

55,18,077

20,14,91,549

14,89,18,684

2,07,48,22,577 7,33,98,000

46,44,13,016

. .

			SUMMARY OF	
Number and name of grant/appropriation	Total grant/app	ropriation	Experic	liture
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
	11			
22. Home Department	er. Ale and a second second	.		
Voted	11,81,22,75,014	65,90,00,000	9,19,21,24,424	65,90,00,000
23. Industries Department				
Voted	56,85,05,212	37,89,70,762	40,41,81,924	36,06,15,842
24. Information and Public Relation Department	· · · · ·			
Voted	12,08,15,805	•••	10,90,17,455	•••••
25. Institutional Finance and Programme Implementation Department				
Voted	3,78,65,000	1,50,00,000	1,85,40,527	39,852
26. Labour Employment and				
Training Department Voted	1,88,32,94,696	••	1,42,88,67,658	••
27. Law Department Voted	1,29,98,59,400	•	98,25,31,922	· · · · · · · · · · · · · · · · · · ·
28. High Court of Bihar <i>Charged</i>	21,95,79,700		14,86,53,175	۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰
29. Mines and Geology Department	•			
Voted	6,06,95,183	* · · · · · · · · · · · · · · · · · · ·	5,05,11,945	•••
30. Minority Welfare Department				and and a second se
Voted	1,43,40,987	2,27,50,000	1,13,26,307	2,07,50,000
31. Parliamentary Affairs Department				
Voted	2,20,19,925		1,78,09,560	· · · ·
32. Legislature	22.02.02.02			
Voted	32,02,02,620	· ••	28,58,06,005	••

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•				fia 1						
			- X.			~,•e ²	4			

	Saving			E	xcess	
Revenue Rs.	Cap Rs	ital		Revenue Rs.	Capi Rs	
		e T			- -	
2,62,01,50,590						
2,02,01,30,390						•
16,43,23,288	1 83 4	54,920				
10,75,25,200	1,00,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•		
1,17,98,350		··· .		•••		••
					an se	
1,93,24,473	1.49.0	50,148				4 4 •
-,,-,-,						
						ni Alm
45,44,27,038		••		4 4		•••
31,73,27,478		••		•		
7,09,26,525				1997) 1997: 19 97 1997: 1997		•
1,01,83,238						States in the
1,01,05,250			× 44.5			*****
30,14,680	20,0	00,000				•
					이가 이 가슴을 가다. 사망 이 가슴을 가지 않는 것이다. 환자 이 것이다.	in en line in l
						an the state
42,10,365		r T	k ka ka ka k			
3,43,96,615				••		
8,53,738		•••		1		

SUMMARY OF

Number and name of grant/appropriation		Total grant/aj	ppropriation	Expenditure		
		Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
33.	Personnel and Administrative Reforms Department					
	Voted	36,03,07,761	•	4,61,15,426	•••	
34.	Bihar Public Service Commission					
	Charged	7,67,64,000	· · · · · · · · · · · · · · · · · · ·	5,14,15,651		
35.	Planning and Development Department					
	Voted	26,06,21,633	•	16,11,82,687	••••	
36.	Public Health Engineering Department			· · · · · · · · · · · · · · · · · · ·		
	Voted	1,47,98,62,332	1,42,19,61,800	1,19,92,95,498	71,40,43,016	
27	Rajbhasha Department	· · · · · ·			× 1	
٦٦.	Voted	13,33,24,000	•••	11,41,76,286	, 	
38.	Registration Department	10.04.70.606				
	Voted	19,24,72,636	•	17,56,32,368	•	
39.	Relief and Rehabilitation Department					
	Voted	1,85,33,63,000	••	99,67,21,856	•••	
40.	Revenue and Land Reforms Department					
	Voted	2,20,64,47,000	3,50,000	1,73,25,00,217	* * *	
41.	Road Constructions Department Voted	2,25,11,57,056	1,27,86,11,245	1,92,13,70,926	88,78,03,662	
-	Charged	5,17,070	•	5,17,070	•	
42.	Rural Development Department Voted	9,43,44,37,500	5,73,16,67,000	7,91,44,61,862	3,39,73,96,656	
43.						
	Department Voted	34,19,70,000	9,00,00,000	15,97,08,931	9,00,00,000	

APPROPRIATION	ACCOUNTS	Contd.
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		· · · ·		
	Saving		Excess	
Revenue Rs.		Capital Rs.	Revenue Rs.	Capital Rs.

31,41,92,335

2,53,48,349

9,94,38,946

28,05,66,834 70,79,18,784

1,91,47,714

1,68,40,268

85,66,41,144

47,39,46,783 3,50,000 32,97,86,130 39,08,07,583 ..

1,51,99,75,638

2,33,42,70,344

18,22,61,069

J.

SUMMARY OF

	Number and name of grant/appropriation	Total grant/ap	Total grant/appropriation		nditure
					. ·
-		Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
14.	Secondary, Primary and Adult				
	Education Department Voted	28,14,83,52,446	79,20,42,402	23,20,55,50,306	36,12,11,530
45.	Sugarcane Department		· · · · · · · · · · · · · · · · · · ·		K
+J.	Voted	31,67,12,000	44,00,000	29,71,06,484	
46.	Tourism Department Voted	5,44,67,900	2,00,00,000	2,86,57,160	
	•	-, .,-,		_,,,	
47.	Transport Department Voted	5,49,27,500	22,81,56,840	4,28,36,383	23,28,72,840
	Charged	27,55,727	•••	26,53,024	••
48.	Urban Development Departme	mt.			
+0.	Voted	1,36,72,65,700	25,46,78,000	1,01,02,80,005	17,40,09,353
49.	Water Resources Department			- " •	
	Voted	2,44,59,04,000	6,35,62,49,000	2,06,23,25,867	3,03,66,50,428
	Charged		1,63,66,019		1,63,66,019
50.	Minor Irrigation Department	- -			
	Voted	1,59,05,39,140	35,68,26,160	1,34,63,52,073	5,49,29,713
51.	Welfare Department Voted	2,91,91,14,173	· · ·	1,82,10,78,999	
52.	Art, Culture and Youth			a	ана Каларияна К
-	Department Voted	19,48,37,559	3,77,28,000	14,01,42,739	1,56,69,000
	Total Voted	1,15,23,43,39,546	26,17,24,03,619	92,10,94,35,888	17,00,33,64,802
	Total Charged	35,78,27,22,487	28,23,25,46,264	30,44,18,37,619	15,50,98,53,788
	GRAND TOTAL	1,51,01,70,62,033	54,40,49,49,883	1,22,55,12,73,507	32,51,32,18,590

	Expenditure compared	l with to	tal grant/appropriation		
Sı	aving			Excess	
Revenue Rs.	Capital Rs		Revenue Rs.		Capital Rs.
4,94,28,02,140	43,08,30,872				
1,96,05,516	44,00,000				
2,58,10,740	2,00,00,000				
1,20,91,117					47,16,000
1,02,703					
35,69,85,695	8,06,68,647				1999 - 1999 -
38,35,78,133	3,31,95,98,572				
24,41,87,067	30,18,96,447				
1,09,80,35,174					
5,46,94,820	2,20,59,000				
23,22,17,20,284	9,17,37,54,817		9,68,16,626		47,16,000
5,34,08,84,868	12,72,26,92,476				
28,56,26,05,152	21,89,64,47,293		9,68,16,626		47,16,000

APPROPRIATION ACCOUNTS --- Contd.

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The excess over the following voted grant requires regularisation:

Revenue

15. Pension

Capital

47. Transport Department

SUMMARY OF APPROPRIATION ACCOUNTS -Concld.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2002-2003 and that shown in the Finance Accounts for that year is indicated below:

		Voted	Charged		
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
Total expenditure according to the Appropriation Accounts	92,10,94,35,888	17,00,33,64,802	30,44,18,37,619	15,50,98,53,788	
Deduct-Total recoveries	•	91,73,369.	•••		
Net total expenditure as shown in Statement No. 10 of Finance Accounts	92,10,94,35,888	16,99,41,91,433	30,44,18,37,619	15,50,98,53,788	

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2003.

New Delhi

The

(Vijayendra N. Kaul) Comptroller and Auditor General of India.

Grant No. 1 Agriculture Department (All voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.

Major Heads

	· .		1		
• . ·	2059	Public Works			
	2401	Crop Husbandry			
•	2402	Soil and Water Conservation	n	i fan de la companya de la companya La companya de la comp La companya de la comp	n e e e e e
	2415	Agricultural Research and E			
	2435	Other Agricultural Program	mes		
	2705	Command Area Developme			
•	3451	Secretariat-Economic Service	ces		
-	3475	Other General			
		Economic Services			
	6401	Loans for Crop Husbandry			n an
· ·					
•	Reven	ue:	· · · · · · · · · · · · · · · · · · ·		
•	Origii	nal 2,11,37,73,000}	2,27,82,87,024	1,38,75,81,102	-89,07,05,922
	<u> </u>	ementary 16,45,14,024}		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i>
5	ТТ		а а.		
	Amou	nt surrendered during the yea	r		63,67,66,040
		(31 st March 2003)		·*	
•					
•.	Capita	al:			
	Origin		47,80,350	0000	-47,80,350
	Suppl	ementary 47,80,350}			
		ана стана стана Стана стана стан			47 00 250
		nt surrendered during the yea	r .		47,80,350

(31st March 2003)

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 89,07.06 lakh, supplementary grant of Rs. 16,45.14 lakh obtained in August 2002 (Rs. 16,38.01 lakh),December 2002 (Rs. 1.13 lakh) and March 2003 (Rs. 6.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 63,67.66 lakh) fell short of the final saving (Rs. 89,07.06 lakh) by Rs. 25,39.40 lakh.

(iii) Besides the saving of Rs. 94.77 lakh and Rs. 1,11.90 lakh under the head 2401-Crop Husbandry, 109-Extension and Farmer's Training, 0102-Agriculture extension Scheme (Plan) and 2415-Agriculture Research and Education, 01-Crop Husbandry, 277-Education 0005-Grants-in-aid to Rejendra Agriculture University (Non-Plan) being less than 10 percent of the provision of Rs. 11,61.72 lakh and Rs. 30,96.89 lakh respectively, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1	2401 001 0602	Crop Husbandry Direction and Administration Agricultural Marketi	nσ	(In lakh of rupees)	
	0002 0 R-	(C.S.S) 11,02.50} 7,51.28}	3,51.22	3,51.22	
	Reaso	ons for the anticipated	saving have no	ot been intimated (February	y 2004).
2.	103 0001	Seeds Seed Multiplication Farm (Non-Plan)			
	O R-	5,61.96} 1,17.11}	4,44.85	3,38.47	-1,06.38

The anticipated saving was attributed to superannuation in large scale and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (February 2004).

SI. No.	· · · · ·	Head	Total grant	Actual expenditure	Excess + Saving –
· · · ·				(In lakh of rupees)	
3.	0614	Special Integrated for Scheduled Ca Consolidated Cer Development Pro (C.S.S)	astes- eal		
	O R-	3,78.00} 2,66.40}	1,11.60	75.95	-35.65
4.	0615	Fertility Managen (C.S.S)	nent		
	S	1,33.20}	1,33.20	1,01.86	-31.34
5.	105 0001	Manures and Fert Compost Manure Scheme (Non-Plan)			
	O R-	70.68} 1.15}	69.53	40.17	-29.36
6.	107 0002	Plant Protection Plant Protection Scheme (Non-Plan)			
	O R-	9,84.85} 75.47}	9,09.38	7,69.42	-1,39.96

	· .		Grant no.1 c	contd.	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
7.	108 0001	Commercial Crops Jute Development Programme (Non-Plan)		(In lakh of rupees)	
	O R-	2,98.51} 65.50}	2,33.01	2,33.01	
8.	0112	Special Jute Develop Scheme (Plan)	ment		
	O R-	28.00} 24.00}	4.00	4.00	1000 - 10000 - 10000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -
9.	0613	National Jute Development Schem (C.S.S)	1 e .		
-	O R-	2,52.00} 2,16.00}	36.00	31.78	-4.22
	Reason	ns for saving in the ab	ove seven cases	have not been intimate	d (February 2004
10.	109 0001	Extension and Farme Training Divisional, District a Sub-divisional establ (Non-Plan)	nd		
	O R-	34,81.38} 4,91.95}	29,89.43	29,89.43	•••••

The anticipated saving was attributed to supernuation in large scale and restriction imposed by the Finance Department.

X

51. No.	•	Head	Total grant	Actual expenditure	Excess + Saving –
		· · ·	:. ·	(In lakh of rupees)
£					
	113	Agricultural Engine	ering		
1.	0001	Engineering Staff			
		(Non-Plan)	л х. • ул		
	0	1,37.04}			
	R-	29.28 }	1,07.76	1,07.56	-0.20
		,, ,			
	2402	Soil and Water			
	100	Conservation	. v		an a
<u>,</u>	102	Soil Conservation			
2.	0609	Soil and Water Conservation in			
		the rainfed areas		· · · · · · · · · · · · · · · · · · ·	
		(C.S.S)			
~ ~	÷				
	0	10,57.50}	10,57.50	13.72	-10,43.78
	Reaso	ns for saving in the a	bove two cases	have not been intimate	d (February 2004)
		0			
	-				
	2435	Other Agricultural			
	01	Programmes Marketing and			
•	01	Quality Control			
e.	102	Grading and Quality	· .		4
		Control Facilities	• • • •		
• .	0002	Seed testing laborate	ory		
3.	0003				
3.	0003	(Non-Plan)			
3.				· · · · ·	
3.	0	70.05}	<u>49 90</u>	50.34	±0 /1/
3.			49.90	50.34	+0.44

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	. · · ·			(In lakh of rupees)	
	2705	Command Area Development			
14.	001 0102	Ayacut Development Area Development- Command level			
· · ·	0	(Plan) 22,05.00}	22,05.00	19,05.00	-3,00.00
15.	0602	Area Development- Command level (C.S.S.)			
•	0	6,32.00}	6,32.00	60.58	-5,71.42
2004)		ns for the final saving	g in the above	e two cases have not been	intimated (Feb
	3451 090	Secretariat- Economic Service Secretariat			
16.	090	Agriculture Department (Non-Plan)			
	O R-	74.63} 20.09}	54.54	54.50	-0.04

- 19

SI.	Head	Total	Actual	Excess +
No.	· · ·	grant	expenditure	Saving –

(In lakh of rupees)

	3475	Other General
		Economic Services
	106	Regulation of Weights
		and Measures
•	0001	Scheme for standardisation of weights and Measures
		(Non-Plan)
	Ο.	3,10.92}
	S	2.70} 2,76.45 2,60.15 -16.30
	R-	37.17}

17.

The anticipated saving was attributed to restriction imposed by Finance Department. Reasons for the final saving have not been intimated (February 2004).

		following cases, entire prov	ronunk	zu unumseu.	· · ·		
SI.	· · ·	Head Tot	1	Actual		Excess +	
Vo.		gra	nt	expenditur	e	Saving –	
				(In lakh of ru	pees)		·
	2401	Crop Husbandry					
	001	Direction and				•	
÷.		Administration					
•	0105	Strengthening of	:			· · ·	
. '	· ·	Agricultural				· ·	
		Extension-State Share		· · ·	1		
	· · ·	(Plan)	<u>.</u>				
•						1 - E - 1	
· •	0	1,22.50}			an a		
	R-	1,22.50}	- <i></i>	· · · · ·		· · · · · · · · · · · · · · · · · · ·	
				· ·		<u>.</u>	
• •	103	Seeds	· · · · ·		4 .		
•	0104	Manures and plant					
	•	protection-consolidated	1997 - 19			• • •	
		cereal development					
		(Centrally Sponsored Sch	eme)			· · ·	
· .	•	(Plan)					1
	· ·						
4	0	42.00}			· · · · ·		
	R-	29.60}	12.40			-12	2.4

O 50.00} R- 50.00}

À

Non –utilisation of the entire provision was attributed to non-sanction of scheme due to reduction in plan outlay.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
4.	0601	Seed Production Programme (C.S.S)		ng brit Britte Laan Ting Die Laan	
	O R-	90.00} 90.00}		and the second se	

Non –utilisation of the entire provision was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay.

- 5. 0613 Technical Mission Accelerated Maize Development Programme (Plan)
 - O 1,50.00} R- 1,50.00}

Non –utilisation of the entire provision was attributed to non-sanction of scheme due to reduction in plan outlay.

- 6. 0402 Bio-Control laboratory (C.P.S)
 - O 30.00} R- 30.00}

Non-utilisation of the entire provision was attributed to non-sanction of scheme.

. . . .

108 Commercial Crops
 0104 Oil seed Production
 Programme

 (Plan)

0	86.00}

7.

R- 86.00}

			Grant n	o.1 contd.		
SI. No.	· · · ·	Head	Total grant	Actual expenditur		cess + ving –
1 x - 1				(In lakh of ru	pees)	
8.	0106	National Pulse Prod Programme (Plan)	uction			
· · · · · · · · · · · · · · · · · · ·	O R-	75.00} 75.00}	••••		•	• ••••
9.	0608	National Pulse devel Project (C.S.S)	opment			
	O R-	2,25.00} 2,25.00}	•••			••••
10.	0611	Oil seed developmen	nt			
		Programme (C.S.S)				
•	O R-	2,58.00} 2,58.00}	•••	• • •	••	••••
.11.	0614	Development Schem in Tal Area (C.S.S))e			
	S R-	67.50} 67.50}	· · · · · · · · · · · · · · · · · · · ·			2 2 2 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3
· ·		• • • • • •				

Non-utilisation of the entire provision in the above five cases was attributed to non-sanction of scheme due to reduction in plan outlay.

23

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SI.	Head	Total	Actual	Excess +
No.		grant	expenditure	Saving -

(In lakh of rupees)

113 Agricultural Engineering
12. 0104 Promotion of Agriculture Workshop (Plan)

> O 1,10.00} R- 1,10.00}

Out of the anticipated saving of Rs. 1,10.00 lakh, the saving of Rs. 41.47 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 68.53 lakh have not been intimated (February 2004).

13. 0614 Promotion of Agriculture workshop (C.S.S)

> O 9,90.00} R- 9,90.00}

Out of the anticipated saving of Rs. 9,90.00 lakh, the saving of Rs. 3,73.28 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the non-utilisation of balance anticipated saving of Rs. 6,16.72 lakh have not been intimated (February 2004).

1. 1. 1	119	
14.	0105	Vegetable Crops Scheme for use of Plastic
- •• - ••		in agriculture (Plan)
A CONTRACT		
	0	40.00}
	R-	40.00}

Out of the anticipated saving of Rs. 40.00 lakh, the saving of Rs. 3.00 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the non-utilisation of balance anticipated saving of Rs. 37.00 lakh have not been intimated (February 2004).

SI.	•	Head	Total	Actual	Excess +
No.			grant	expenditure	Saving –
	•••	- 		/ .	
			•	(In lakh of rupees)	

15. 0106 Horticulture development-Cum-Bee farming (Plan)

> O 40.00} R- 40.00}

Reasons for the non-utilisation of the entire provision have not been intimated (February 2004).

16.	0601	Mashroom Development Scheme (C.S.S)	
	O R-	46.35} 46.35}	. :
17.	0609	Scheme for development of flowers (C.S.S)	
	O R-	22.50} 22.50}	- 14 -

Non-utilisation of the entire provision in the above two cases was attributed to non-issue of sanction order for implementation of scheme due to reduction in plan outlay.

18. 0615 Scheme for use of Plastic in Agriculture (C.S.S)

O 3,60.00} R- 3,60.00}

Out of the anticipated saving of Rs. 3,60,000 lakh, the saving of Rs. 27.00 lakh was attributed to non-issue of sanction order for implementation of schemes due to reduction in plan outlay. Reasons for the non-utilisation of the balance anticipated saving of Rs. 3,33.00 lakh have not been intimated (February 2004).

i I			Grant no.1 co	ntd.	
SI. No.			`otal rant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
19.	0616	Horticulture Developm cum –Bee farming (C.S.S)	ent-		
	O R-	3,60.00} 3,60.00}	• • • • • • • • • •	••••••	·····
		ns for the non-utilisation	of the entire p	rovision have not been ir	timated (February
2004).					
	2402	Soil and Water Conservation			
20.	102 0103	Soil Conservation N.W.D.P.R.A. (Plan)			
1. 	S R-	29.25} 18.00}	11.25	аларана (р. 1997) 1997 — Параларана (р. 1997) 1997 — Параларана (р. 1997) 1997 — Параларана (р. 1997) 1997 — Параларана (р. 1997)	-11.25
21.	0601	Punpun and Kosi (F.R.) (C.S.S)	R)		
	S R-	81.45} 72.78}	8.67	· · · · ·	-8.67
22.	0602	N.W.D.P.R.A (C.S.S)			
	S R-	2,63.25} 1,62.00}	1,01.25		-1,01.25

In the above three cases, the anticipated saving was attributed to less sanction of fund due to reduction in plan outlay. Reasons for the final saving in these cases have not been intimated (February 2004).

	SI. No.		Head	Total grant	Actua expendi		Excess +	
	1400			Srout	CAPCIICI	uune	Saving –	
					(In lakh oj	rupees)		
		× ., .						
na s Sina s	· .	«					8 a. 3 	
	23.	0604	Acidic and Basic Soi	1				
n de la composition de la composition de la composition de la composition de la comp	201	0001	(C.S.S)					
5								
		S	1,08.00}					
		R-	1,08.00}			••••	•••	
· •	 						-1	с.
		0610					7	
•	24.	0610	Coir development Scheme	na se stano Na se se se se sta				
· · ·			(C.S.S)					
. • •								
	•	S	1,08.00}					- 140 o -
		R-	1,08.00}	••••			1. 1. (1. (1. (1. (1. (1. (1. (1. (1. (1. (•
	· · · ·		B					
	· · · ·							
~								
		2415	Agricultural Researce	ch			han a share	
			and Education					
· · ·		01	Crop Husbandry					
s	25.	004 0601	Research Diara Development				an a	t k
	2 J.	0001	Scheme					24 e
`∧ `			(C.S.S)					
· ·	· · ·	0	1,35.00}					e de la composición d La composición de la c
۰.,		R-	1,35.00}			•••		•
֥	1				s all second	e (1997) - 1940 -		<u>^</u>

In the above three cases, non-utilisation of the entire provision was attributed to non-sanction of scheme due to reduction in plan outlay.

Capital:

(v) In the following case, entire provision (Rs. 10 lakh or 10 percent of the provision, whichever is more) remained unutilised:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1,00	in an		Browne		
				(In lakh of rupees)	А
	6401	Loans for Crop			
	× .	Husbandry			
•	190	Loans to Public			
1.	1	Sector and other			
÷1		Undertakings			
1.	0101	Loans to Bihar			
		State seed			
		Corporation			
		(Plan)			
in.					
· -	Ś	20.15}			
	R	20.15}	• • • •	••••	••••
1	-				
2.	0102	Loans to Bihar			
1111 I.	· · · · ·	State Agriculture			
		Industries Develop	ment		
		Corporation			
in a second	· · ·	(Plan)			
	* *	n in an	e en		
• •	S	20.50}			and a second
	R-	20.50}		····	•
•	Non-u	tilisation of the enti	re provision in t	he above two cases was attr	ibuted to non-issue
of san		der due to non-recei			

Grant No. 2 Animal Husbandry and Fisheries Department (All voted)

	Total grant	Actual expenditure	Excess + Saving -
Major Heads	Rs.	Rs.	Rs.
2059 Public Works			
2403 Animal Husbandry			
2404 Dairy Development			
2405 Fisheries			
2415 Agricultural Research and Education			4.3
3451 Secretariat-			
Economic Services			
3454 Census Surveys			
and Statistics			
Revenue:			

Revenue:

Original	04,29,68,000}	96,38,28,000	65,17,39,393	-31,20,88,607
Supplementary	2,08,60,000}			

Amount surrendered during the year (31st March 2003)

31,50,61,586

Notes and comments :

(i) In view of the final saving of Rs. 31,20.89 lakh, supplementary grant of Rs.2,08.60 lakh obtained in August 2002 (Rs.1,52.50 lakh) and March 2003 (Rs. 56.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 31,50.62 lakh) exceeded the final saving (Rs. 31,20.89 lakh) by Rs. 29.73 lakh.

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	· · · ·		tual nditur	e		Excess + Saving –	
001	2403 001 0001	Direction and Admi			(In lak)	h of ru	pees)	~		:
	O R-	1,75.90} 19.49}	1,56.41		1,5	6.41		, .	••••	۰. ,
2.	0004	Superintendence- Divisional Level (Non-Plan)						•		
-	O R-	3,98.64} 52.15}	3,46.49		3,4	6.49		•	·	

In the above two cases, the anticipated saving was attributed to some posts kept vacant and restriction imposed on drawal of fund by the Finance Department.

101 0001	Veterinary Services and Animal Health Scheme for Control of rinderpest (Non-Plan)			
. 0	81.36}			
R-	28.74}	52.62	52.62	
0003	Hospital, Dispensarie other Establishments (Non-plan)	s and		
O S R-	26,41.77} 10.00} 4,98.73}	21,53.04	21,53.04	•

3.

4.

•	•*		Grant no	. 2 contd.		
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –	2.0
5	0101	Hospital, Dispensarie other Establishments (Plan)		(In lakh of rupees)		
•	O R-	2,17.88} 84.12}	1,33.76	96.12	-37.64	
	In the	above three cases, reas	ons for savir	ng have not been intimated (Fe	bruary 2004)).
6.	102 0001	Cattle and Buffalo Development Cattle breeding farms				•
•	. *	(Non-Plan)		and a start of the second s Second second s		; .
· , ·	O R-	1,33.74} 24.15}	1,09.59	1,09.59	••••	
		artment and less sanctio		to restriction imposed on dr e to sanction of temporary sche		
7.	0005	Scheme for the distrib	oution		-	1.1

of certified Bulls in Rural areas and National Extension Blocks (Non-Plan)

O 1,79.19} R- 39.63}

X

•

•

31

1,39.56

1,39.56

.

a		йн	Tetel	Actual	Excess +	
SI. No.	•	Head	Total grant	expenditure	Saving –	
	, .			(In lakh of rupees)		
8.	0006	Cattle Breeding and Development Project (Non-Plan)				
	O R-	19,80.12} 6,68.40}	13,11.72	13,11.72	••••	

In the above two cases the anticipated saving was attributed to restrictions imposed by Finance Department and non-release of additional installment of dearness allowance by the Government.

103Poultry Development0003Scheme for Range PoultryFarms, Central PoultryDevelopment and productionand distribution of poultry feed(Non-Plan)O1,35.50}R-45.15}90.3572.29-18.06

The anticipated saving was attributed mainly to (i) non-availability of bills of fodder supplied by COMFED and non-sanction of fund for fodder in temporary scheme (Rs. 26.68 lakh), (ii) restriction imposed by Finance Department (Rs. 8.58 lakh), (iii) non-release of additional installment of dearness allowance (Rs. 4.91 lakh) and (iv) non-passage of bill by the treasury for purchase of birds (Rs. 3.00 lakh). Reasons for final saving have not been intimated (February 2004).

10.	0604	Poultry Farm- Poultry Corporation (C.S.S.)			
	O R-	36.00} 16.00}	20.00	20.00	

9.

Out of the anticipated saving of Rs. 16.00 lakh, the saving of Rs. 3.20 lakh was attributed to non-sanction of fund for Motor conveyance head. Reasons for the balance anticipated saving of Rs. 12.80 lakh have not been intimated (February 2004).

:			Grant no. 2	contd.	· · · · ·
l. Io.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
· .	113	Administrative Inve	stigation		
1.	0001	and Statistics Establishment of Sta Stock Research Stat (Non-Plan)			
	O R-	2,07.63} 22.33}	1,85.30	1,85.30	••••
	Reaso	ons for the anticipated	saving have not	been intimated (Februar	ry 2004).
2.	2404 102 0010	Dairy Development Dairy Development Projects Extensive Units			
*.		(Non-Plan)			
•	O R-	2,11.50} 21.65}	1,89.85	1,89.72	-0.13
nar	The ance Depa		is attributed to	restriction imposed on	payment of arrea
3.	0101	Chilling Centres (Plan)			
	O R-	33.00} 22.00}	11.00	10.98	-0.02
	The a	nticipated saving was	attributed to red	luction in plan outlay.	
4.	0401	Chilling Centres (C.P.S.)			
	O R-	9,64.41} 8,18.44}	1,45.97	1,41.35	-4.62

Y

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –	•
	ан Алар			(In lakh of rupee	es)	
	2405	Fisheries	· ·			
· · ·	001	Direction and Admin	istration			
15.	0001	Fisheries Developme				•
		Scheme				
		(Non-Plan)				
•					. · · ·	
	0	6,28.56}		÷		
	R-	1,32.53}	4,96.03	4,96.01	-0.02	· · ·
and r		nticipated saving was n imposed on drawal o			otion on the vacant	posts
		· · · · · · ·	• •	, · ·		
	101	Inland Fisheries				
16.	0101	World Bank Project-				
:		Matasya Palak				
		Vikash Abhikaran				
		(Plan)			• . •	
-	0	1,20.00}			· · · · ·	

R-	47.48}	72.52	49.99	-22.53
4			· · · · · · · · · · · · · · · · · · ·	19 A.

The anticipated saving was attributed to procedural delay in appointment on the vacant posts and dejection by the Banks in sanction of loans. Reasons for the final saving have not been intimated (February 2004).

17.	0104	Development				· .
		and renovation of pond fish (Plan)				
	O R-	41.00} 26.77}	14.23	2.06	-12.17	. • •

The anticipated saving was attributed to reduction in Plan Ceiling. Reasons for final saving have not been intimated (February 2004).

Y

•	SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –	
4.			an a		(In lakh of rupee	s)	
÷	18.	0106	Residence, Lavatory,	· · · · · · · · · · · · · · · · · · ·	·. ·		
		•	water and other civic to fishermen	amenities			
·			(Plan)	· · · · ·			
		Ö	30.00}	4 <u>-</u>	:		
: .	•	R-	18.50}	11.50	11.50	••••	
		The ar	ticipated saving was	attributed to non-r	elease of total cor	tribution by the Central	
· •	Gover	nment.		44 -			
	19.	0601	Grants-in-aid/contrib	ution/	· · · · · · · · · · · · · · · · · · · ·		
	·	1 a	Financial Assistance	to			2
			Matasya Palak Vikas	h			
:.			Abhikaran (C.S.S.)				
•		^	97 001				
		O R-	87.00} 79.02}	7.98	2.40	-5.58	
۰.						·	-
	loan.	The ar	iticipated saving was	attributed to non-	co-operation by t	he Banks in sanction of	-
	Ioun.						
	,	120	Fisheries Co-operativ				
	20.	0601	Residence and other				•
			amenities to the fishe (C.S.S.)	rmen			
			(0.0.5.)				•
		0 .	30.00}				
8 G.		R-	18.50}	11.50	11.50	••••	
		The a	nticipated saving wa	as attributed to	non-release of e	quivalent grant by the	3
	Gover		of India.		· · · ·		
			· · · · · ·		the second se		

SI. No.		Head	Total grant	Actual expendit	ure	Excess + Saving –
	· .	2		(In lakh of	rupees)	
	3451	Secretariat-			•	
		Economic Services		· . ·		-
	090	Secretariat				· · ·
21.	0008	Cattle and Fisheries		•	·	2 .
•	• 1 pr	Department				· .
· · ·	÷	(Non-Plan)				
		· .				
	0	32.26}	· · ·			· ·
	R-	16.76}	15.50	15.35		-0.15

The anticipated saving was attributed to some posts kept vacant and restriction imposed on drawal of fund by the Finance Department.

(iv) In the following case, entire provision remained unutilised:

SI. No.	· ·	Head	Total grant	Actus		Excess + Saving –
				(In lakh d	of rupees)	
• •	2403	Animal Husbandry				·
•	102	Cattle and Buffalo	2			
		Development			· . ·	
1.	0104	Grants to small mar	ginal	· ·	• •	
		farmers and agricult	ural			
		labourers				
		(Plan)	•		•	
	0	82.82}	• •			
	R-	53.57}	29.25	••••		-29.25
· · *	•					

Non-utilisation of the entire provision was attributed to non-sanction of scheme in Grants-in-aid.

· · ·	•	Grant no. 2 contd.					
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –		
110.			Er cante	CAPENUICUIC	Det a 1112 -		
				(In lakh of rupees)			
·	2404	Dairy Development					
· · · ·	102	Dairy Development					
		Project					
2.	0401	Milk and Milk Produ	ict				
		(C.P.S.)					
					200 200		
	0	67.76}	·				
•••••••	R- .	67.76}	• • •				

Non-utilisation of the entire provision was attributed to non-release of fund by the Government of India due to abolition of scheme in the financial year 2002-03.

2405 Fisheries
101 Inland Fisheries
0603 Fisheries training and expansion of scheme (C.S.S.)

O 16.00}

3.

4.

R- 16.00}

Non-utilisation of the entire provision was attributed to non-release of contribution by the Government of India.

- 3454 Census, Survey and
 - Statistics
- 01 Census
- . 001 Direction and Administration
- 0401 Conduct of Cattle Census (C.P.S.)
 - 1,42.50}
 - 1,42.50)

 \mathbb{S}°

R-

Non-utilisation of the entire provision was attributed to non-release of fund by the Central Government.

Gr	ant	no.	2	concld.
		• •		

(v) Excess occurred mainly under:

•	Head		Total grant		Actu expen	ial diture	×.	Excess + Saving -
			· ·	(In lakh	of rupees)	, • • •	
2404 102	Dairy Deve Dairy Deve Projects	lopment	••••				•	
0003	Maintenanc (Non-Plan)		ling			· · ·	• • •	•
O R-	0.40} 0.40}	· · · · · · · · · · · · · · · · · · ·	••••	· · ·	1,89	9.30		+1,89.30
Reaso	ns for the fin	al excess	have not beer	n intima	ited (Fe	bruary 200)4).	
•				•				
			•				•	•
				- 1 - -		•		
				. •		· ·		

:	Grant No. 3 Building	Construction a	nd Housing I	Department	
		(All Voted)			
		Total grant	Actual expendit		Excess + Saving –
		Rs.	Rs.		Rs.
	heads				
	Secretariat -General Services	;			.
	Public Works Housing				
	Secretariat-social Services				
	Civil aviation Capital Outlay on Public wor	rks	3.4		
4216-	Capital outlay on Housing			1 1 A.	

6216- Loans for Housing

Revenue:

Original	88,72,54,000}	89,10,97,900	78,38,15	,495	-10,72,82,405
Supplementary	38,43,900}				
Amount surrendere					9,26,84,537
(31 st March	n 2003)				•

Capital:

Original	19,22,81,000}	32,83,68,160	25,26,59,659	-7,57,08,501
Supplementary	13,60,87,160}			· · · ·
Amount surrendere	d during the year			13 11 40 936

(31st March 2003)

13,11,40,930

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 10,72.82 lakh, supplementary grant of Rs. 38.44 lakh obtained in December 2002 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 9,26.85 lakh) fell short of the final saving (Rs. 10,72.82 lakh) by Rs. 1,45.97 lakh.

(iii) Besides the Saving of Rs. 2,48.93 lakh under the head 2059-Public works, 80-General, 001-Direction and Administration, 0004-Execution (Non-Plan) being less than 10 percent to the provision of Rs. 25,29.41 lakh, saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.		Head	Total grant		Actual expenditure	Excess + Saving -
1.	2059 80 001 0001	Public works General Direction and a Direction (Non-Plan)	lministration		(In lakh of rupees)	
#	O S R-	1,61.35} 3.64} 13.51}	1,51.48		1,48.50	-2.98
2.	0003	Supervision (Non-Plan)		· · · ·		
• .	O R-	4,25.54} 90.81}	3,34.73	• •	3,34.73	•••
•	Reaso	ns for saving in t	he above two case	es have not	t been intimated (Fe	bruary 2004).
3.	0006	Supervision and (Education Cell				

The anticipated saving was attributed to posts of some engineers kept vacant and restriction imposed on payment on arear pay by the finance department.

1,14.07

1,14.07

(Non-Plan)

30.90}

33.72}

1,16.89

O S

R-

.40

SI. No.	· · · ·	Head	Total grant	Actual expenditure	Excess + Saving -
•		· · · · · · · · · · · · · · · · · · ·		(In lakh of rupees)
	051	Construction			
4.	0001	Other administrativ Services	7 C		
		(Non-Plan)			19
÷	O R-	1,08.00} 96.89}	11.11	1. (11.11) 1. (11.11) 1. (11.11)	
	IX	J0.0J			
· .	The ar	nticipated saving was	s attributed to re-	striction imposed by finance	e department.
5.	053 0002	Maintenance and R Works charge estat (Non-Plan)	A		
,	O R-	3,25.20} 34.74}	2,90.46	2,90.46	
· .	Reaso	ns for anticipated sa	iving have not be	en intimated (February 200)4).
	:				
6.	0008	Maintenance of rur centers/sub-center (Non-Plan)			
• • •					
	O R-	2,00.00} 41.36}	1,58.64	1,58.64	•••
7.	0009	Maintenance of blo buildings (Non-Plan)	ock		
	O R-	3,00.00} 2,41.93}	58.07	58.07	аларана (1997) 1996 - Аларана 1997

The anticipated saving in the above two cases was attributed to non-allotment of fund due to non-receipt of required report from building divisions.

SI. No.		Head Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees	₩
· . ·	2216	Housing	(In turn of rupees,	
	01	Government Residential		
3		Buildings		
0	800	Other expenditure		
8.	0007	Public works (Construction) (Non-Plan)		
• • •	0	40.00} 15.35	11.50	-3.85
· · ·	R-	24.65}		
	Reason	ns for saving have not been intimated (F	February 2004).	
(iv)	In the	following cases, entire provision remain	ned unutilised:	
SI. No.		Head Total grant	Actual expenditure	Excess + Saving -
	-		· · ·	1
	4		(In lakh of rupees)
	2059	Public works	(In lakh of rupees)
•	80	General	(In lakh of rupees) .
	80 052	General Machinery and Equipment	(In lakh of rupees)
1.	80	General	(In lakh of rupees)
.1.	80 052 0002	General Machinery and Equipment Machinery and equipment (Non-Plan)	(In lakh of rupees	
	80 052 0002 O	General Machinery and Equipment Machinery and equipment (Non-Plan) 40.00} 21.98	(In lakh of rupees) -21.98
1.	80 052 0002 O R-	General Machinery and Equipment Machinery and equipment (Non-Plan) 40.00} 18.02}		-21.98
1.	80 052 0002 O R-	General Machinery and Equipment Machinery and equipment (Non-Plan) 40.00} 21.98		-21.98
1.	80 052 0002 O R- Reaso	General Machinery and Equipment Machinery and equipment (Non-Plan) 40.00} 21.98 18.02} ns for non-utilisation of entire saving h		-21.98
	80 052 0002 O R- Reaso 053	General Machinery and Equipment Machinery and equipment (Non-Plan) 40.00} 21.98 18.02} ns for non-utilisation of entire saving h Maintenance and Repairs		-21.98
1.	80 052 0002 O R- Reaso	General Machinery and Equipment Machinery and equipment (Non-Plan) 40.00} 21.98 18.02} ns for non-utilisation of entire saving h		-21.98
	80 052 0002 O R- Reaso 053	General Machinery and Equipment Machinery and equipment (Non-Plan) 40.00} 21.98 18.02} ns for non-utilisation of entire saving h Maintenance and Repairs Corporation and municipal tax		-21.98

The anticipated saving was attributed to non-allotment of fund due non-receipt of demand from building divisions. Reasons for final saving have not been intimated (Febraury 2004).

			Grundriote		• •
SI. No.	· · · · ·	Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees))
3.	0007	Pay for muster roll			
		employees (Non-Plan)			· ·
				· · · · · · · · · · · · · · · · · · ·	
	0	42.42}	30.63	•••	-30.63
	R-	11.79}			
	· · · · ·			: · · · · · · · · · · · · · · · · · · ·	
	800	Other expenditure			
4.	0002	Other administrative	Services		· · · ·
	÷ •,	(Non-Pan)			
			a de la companya de la compa	· · · · · · · · · · · · · · · · · · ·	
	0	15.00}	15.00	••••	-15.00
					en en e

Reasons for saving in the above two cases have not been intimated (February 2004).

Capital:

(v) Out of the original grant, Rs.3,00.00 lakh were distributed excess over the sub-heads under the Major head "4059- Capital outlay on Public works".

(vi) In view of the final saving of Rs. 7,57.09 lakh, supplementary grant of Rs. 13.60.87 lakh obtained in December 2002 (Rs. 11,49.93 lakh) and March 2003 (Rs. 2,10.94 lakh) proved excessive.

(vii) Provision surrendered (Rs. 13,11.41 lakh) exceeded the final saving (Rs. 7,57.09 lakh) by Rs. 5,54.32 lakh.

(viii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
•					(In lakh of rupees)	
		4059	Capital outlay on public works			
		01	Office Buildings			· ·
	-	051	Construction			ء مە
	1.	0101	Buildings			
			(Plan)	· · ·		
		O	2,60.00}	4,58.97	4,58.97	•••
	· ·	S	3,00.00}			
•		R-	1,01.03}			

The anticipated saving was attributed to slow progress of work (Rs. 70.43 lakh) and non-selection of sites, non-completion of procedure for tenders and slow progress of work (Rs. 30.60 lakh).

80	General
051	Construction
0103	Building construction
	(welfare department)
•	(Plan)
•	

2.

3.

0	1,01.00}	2,00.00	2,00.00	
S	1,75.00}			
R-	76.00}			• •

The anticipated saving was attributed to belated receipt of fund to the department.

0104 Jail department-Construction and repairs of central/ Divisional/Sub-Jail buildings (in the light of recommendations of 11th finance commission)

O 1,77.45} 57.44 55.92 -1.52 R- 1,20.01}

The anticipated saving was attributed to delay in administrative approval for jail buildings.

SI.	· · .	Head	Total	Actual	Excess +
No.			grant	expenditure	Saving -
• •		- - -		(In lakh of rupee	<i>'S</i>
4.	0105	•	truction department of Judicial buildings		
· ·	2		f recommendation of		
		(Plan)			
	S	5,99.93}	2,99.85	2,99.85	••••
	R-	3,00.08}			
			g was attributed to r	non invitation of tender due	to non-selection
of l	and for so	ome buildings.			
5.	.0108		uilding Construction		
· · -		•	and Public information	Dn	
•	*	department) (Plan)	and the second		
	O	1,00.00}	1,00.00	27.57	-72.43

 O
 1,00.00 }
 1,00.00 27.57 -72.43

 O601
 Other area Sub-plan (Lump-Sum) Central Share (CSS)
 -72.43

 O
 3,00.00 }
 3,00.00 2,33.40 -66.60

 O603
 50 Percent State Share in Centrally

6.

7.

 Sponsored Scheme (Plan)
 Sponsored Scheme

 O
 3,00.00}
 3,00.00
 2,26.93
 -73.07

Reasons for final saving in the above three cases have not been intimated (February 2004).

SI. No.		Head	Total grant		Actual expenditure	Excess + Saving -
:				 	(In lakh of rupee	S
	4216 01	Capital outlay on I Government Resid	•			• · · · · · · · · · · · · · · · · · · ·
8.	700 0101	Buildings Other Housing Other housing				
0.	0101	(Plan)	۰. ۲. ۲. (۱۹۹۰)	•. •	•	
•	O S	1,80.00} 2,50.00}	1,59.32		1,46.76	-12.56
. •	8 R-	2,70.68}		. ×.		
9.	0601	Other area Sub-Pla (C.S.S.)	an (Lum-sum)			
	O R-	2,50.00} 35.30}	2,14.70		2,14.70	
wor		nticipated saving in ns for final saving (~ ~

(ix) In the following cases, entire provision remained unutilised:-

SI. No.	Head	Total grant	3 - -	Actual expenditure	Excess + Saving -
		· .			

(In lakh of rupees)

- 4059 Capital outlay on
- Public Works
- 80 General

1.

- 051 Construction
- 0106 Welfare Department-Social Welfare Area-construction of school buildings for deaf and dumb (in the light of recommendation of 11th Finance Commission) (Plan)
- S 34.94}
- R- 34.94}

The anticipated saving was attributed to non-completion of procedure for tenders due to receipt of fund at the fag end of the financial year.

	• .	Grant No. 3 concld						
	SI. No.		Head	Total grant		Actual expenditure	Excess + Saving -	
	INU.		2 	Su crant		(In lakh of rupees)	Det v Hing -	
•	2.	0107	Heritage protection	h, Construction		(
	-		and renovation of	museum and	• • •	•		
		•••	art buildings and n					
			preservation of arc	heological	', • ·			
			monuments		· .	· · · · · · · · · · · · · · · · · · ·	• •	
			(11 th finance comi (Plan)	mission)				
		•						
		.0	1,35.00}	19.50		••••	-19.50	
		R-	1,15.50}			·		

The anticipated saving was attributed to non-completion of work due to accord of administrative approval at the fag end of the financial year.

(x) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
6216 02 201 0002	Loans for Housing Urban Housing Loans to Housing B Payment of arrear in against the bonds is housing board (Non-Plan)	nterest	(In lakh of rupees)	
O R-	4,19.36} 2,56.87}	1,62.49	6,62.49	+5,00.00

Tangible reasons for the anticipated saving and reasons for final excess have not been intimated (February 2004).

Grant No. 4 Cabinet Secretariat and Co-ordination Department

	(,	All voted and Nor	n-Plan)	
		Total grant	Actual expenditure	Excess + Saving -
	ч <u>.</u>	Rs.	Rs.	Rs.
Major Heads	· ·			
2053 District Ad	General Services ministration inistrative Service	es		
Revenue:				
Original Supplementary	6,43,25,000} 35,04,649}	6,78,29,649	5,50,11,026	-1,28,18,623
Amount surrendere (31 st March		•		83,71,477
		е. К. 1	алан алан алан алан алан алан алан алан	

Notes and comments :

(i) In view of the final saving of Rs. 1,28.19 lakh, the supplementary grant of Rs. 35.05 lakh obtained in December 2002 (Rs. 21.00 lakh) and March 2003 (Rs. 14.05 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 83.71 lakh) fell short of the final saving (Rs. 1,28.19 lakh) by Rs. 44.48 lakh.

(iii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.		Head Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
1	2052	Secretariat-General		
	· · · ·	Services		
	090	Secretariat		
1.	0001	Cabinet Secretariat and		
		Co-ordination Department		
		(Chief Minister's Secretariat)		• • •
	0	1,28.14}		
. •	R-	22.50} 1,05.64	1,03.64	-2.00

payment of one Deputy Secretary from other establishment (Rs. 7.09 lakh) and economy measures (Rs. 14.88 lakh).

0024 Cabinet Secretariat (for cabinet secretariat and co-ordination department)

• O	1,19.90}			
R-	16.92}	1,02.98	81.81	-21.17
	· ·		· · · · · · · · · · · · · · · · · · ·	

The anticipated saving was attributed mainly to (i) non-drawal of pay (Rs. 9.10 lakh), (ii) lack of bill of telephone (Rs. 3.73 lakh) and (iii) restriction imposed by Finance Department (Rs.2.37 lakh). Reasons for final saving have not been intimated (February 2004).

0030 Cabinet Secretariat and Co-ordinations Department (General Branch)

O 32.43} R- 9.81}

2.

3.

22.62

13.31

-9.31

Grant no. 4 concld.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
4.	2070 106 0003	Other Administrati Services Civil Defence Grants-in-aid to Bi State Citizen and N Integration Counci	har Vational		
	O R-	13.77} 2.66}	11.11	4.83	-6.28
5.	115 0002	Guest Houses, Gov Hostels etc. Bihar Bhawan establishment	vernment		
	O R-	2,42.74} 19.69}	2,23.05	2,20.00	-3.05
1	Reaso	ons for saving in the	above three cases	have not been intimated (I	February 2004).
6.	2205 104 0001	Art and Culture Archives Archives			
: 	O R-	68.84} 9.44}	59.40	59.40	- 2010 - 2010 - 2010 - - 2010

The anticipated saving was attributed mainly to non-recruitment of Director of Record (Rs. 8.78 lakh) and less payment of dearness allowance than higher rate (Rs. 0.22 lakh).

Appropriation No. 5 – Secretariat of the Governor

	(All Charged)		
	Total appropriation	Actual expenditure	Excess + Saving –
	Rs.	Rs.	Rs.
Major head			
2012- President, Vice President/ Governor, Administrator of Union Territories			
Revenue:			
Original 2,16,50,785 } Supplementary 62,51,675 }	2,79,02,460	1,95,83,856	-83,18,604
Amount surrendered during the year (31 st March,2003)			33,19,772

Notes and Comments:

(i) In view of the final saving of Rs. 83.19 lakh, supplementary appropriation of Rs. 62.52 lakh obtained in August 2002 (Rs. 37.13 lakh) and March 2003 (Rs. 25.39 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 33.20 lakh) fell short of the final saving (Rs. 83.19 lakh) by Rs. 49.99 lakh.

(iii) Saving (Rs. 5 lakh or 10 percent of the provision , which ever is more) occurred mainly under :

SI. No.	Head		Total appropriation	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	03 090 0001	Governor/Administrator of Union Territories Secretariat Secretariat (Non-Plan)			
	O S R-	95.89] 29.89] 12.52]	1,13.26	81.77	-31.49

The anticipated saving was attributed to non-drawal of fund due to lack of sanctioned Reasons for final saving have not been intimated (February 2004).

2.	108 0002	Tour expenses Miscellaneous Tour Expenses (Non-Plan)			
	O S R-	19.19] 32.63] 3.33]	48.49	40.90	-7.59

The anticipated saving was attributed to non-sanction of fund. Reasons for final saving have not been intimated (February 2004).

3.	800 0004	Other expenditu Repair (Non-Plan)	ıre				
· · ·	O R-	8.02} 5.14}		2.88	2.09	-0.79	

3

The anticipated saving was attributed to non-drawal of fund due to lack of sanctioned.

Grant No. 6 Election (All voted and Non-plan)

		Total grant	Actual expenditure	Excess + Saving -
Major Head		Rs.	Rs.	Rs.
2015- Election				
Revenue				
Original Supplementary	3,86,76,000} 31,22,41,768}		58 26,64,82,9	926 -8,44,34,842
Amount surrendere (31 st March		r		7,99,76,375
Notes and comme	nts:			
lakh obtained in A excessive.	ugust 2002 (Rs.	30,55.42 lak	h) and December 20	ntary grant of Rs. 31,22.42 02 (Rs. 67.00 lakh) proved al saving (Rs. 8,44.35 lakh)
(iii) Saving (Rs. under:-	. 10 lakh or 10 p	percent of the	provision, whicheve	er is more) occurred mainly
SI. Hea No.	d	Total grant	Actual expenditur	Excess + Saving –
1. 0001 Hea	ctoral Officers dquarters Charge eral Establishme		(In lakh of ruj	dees)
S · 12	l.21} 2.35} l.23}	2,72.33	2,72.27	-0.06

Out of the anticipated saving, the saving of Rs. 2.31 lakh was attributed to shifting of electronic voting machine to other state. Reasons for the balance anticipated saving of Rs. 31.92 lakh have not been intimated (February 2004).

			Grant n	io. 6 concl	ld.	н н. П		
SI. No.	•	Head	Total grant		Actual expendit	ure	Excess + Saving –	
	• .			- ,	In lakh of	rupees)		
	103	Preparation and Prin of Electoral Rolls	iting			· · ·	·	2
2.	0001	Electoral rolls for Assembly Constitue	ncies	• • •	•			به ۲۰ ۲۰ به ۲۰
	_					• .	· .	
•	0	6.00}	0.06.10		0.04.05		0.10	
	S	10,67.00}	9,96.19	• •	9,96.07		-0.12	
	R-	76.81}		· · · ·				
roll d		nticipated saving was vision of electoral roll		o extensio	on of date o	of final pu	blication of ele	ectoral
3.	0003	Expenditure on issue Identity cards to vot	· · ·			•	 	•
	۰ O	1.00}	C15		: ¹ ,	· ·		1. 1. 1.

	1.00}		· · · · ·		 ·
S	20,00.00}	13,25.72		13,25.43	-0.29
R-	6,75.28}				

The anticipated saving was attributed to delay in issue of identity card of voters and lack of expected attendance.

106 0002	Charges for Conduct of elections to State/Union Territory Legislature Biennial election to Stat Legislative Council			
O R-	43.00} 7.52} 3	5.48	24.93	-10.55

Reasons for saving have not been intimated (February 2004).

4.

Grant No. 7 Vigilance (All voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Head 2070 Other Administ	rative Services		
Revenue:			
Original 7 Supplementary	7,19,36,000} 7,39,61,443 20,25,443}	6,36,82,908	-1,02,78,535

Amount surrendered during the year (31st March 2003)

93,04,634

Notes and comments:

In view of the final saving of Rs. 1,02.79 lakh, the supplementary grant of Rs. 20.25 lakh (i) obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 93.05 lakh) fell short of the final saving (Rs. 1,02.79 lakh) by (ii) Rs. 9.74 lakh.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly (iii) under:

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
104	Vigilance			
1. 0002	Office of the V	igilance		· · · .
	Department			¢
	(Non-Plan)			
O R-	1,04.96} 15.04}	89.92	87.55	-2.37

Grant no. 7 concld.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
2.	0004	Investigation Bureau (Non-Plan)		(In lakh of rupees)	
	O S R-	3,57.76} 20.25} 34.07}	3,43.94	3,43.09	-0.85

Reasons for the anticipated saving in the above two cases have not been intimated (February 2004).

3.	. 0005 Electric Vigilance Anti Power Theft Cell (Non-Plan)					
	0	1,87.26}				
	R-	43.94}	1,43.32	1,42.38		-0.94

Out of the anticipated saving of Rs. 43.94 lakh, the saving of Rs. 3.00 lakh was attributed to non-acceptance of proposal for purchase of Godrej Chair, Cycle and photo copier machine. Reasons for the balance anticipated saving of Rs. 40.94 lakh have not been intimated (February 2004).

Grant No. 8 Civil Aviation Department (All Voted)

		n North North	Total grant	Actual expenditure	Excess + Saving -
Major Heads	•		Rs.	Rs.	Rs.
2070- Other Ac 3053- Civil Av	lministrative iation	e Service	S		
Revenue					
Original Supplementary		2,000} 84,000}	5,92,76,000	5,63,41,220	-29,34,780
Amount surrend (31 st Mar	ered during rch 2003)	the year			28,15,000
· . ·			· · · · ·		

(i) In view of the final saving of Rs. 29.35 lakh, supplementary grant of Rs. 22.84 lakh obtained in August 2002 (Rs. 8.06 lakh), December 2002 (Rs. 10.00 lakh) and March 2003 (Rs. 4.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Notes and comments :

R-

12.72}

(ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

	Head	Total grant	Actual expenditure	Excess + Saving -
۰ ۲۰ ۲۰			(In lakh of rupees)	
3053	Civil Aviation			
80	General	•		· · · · · · · · · · · · · · · · · · ·
003	Training and Educa	tion		
0001	Training and Educa			
	(Non-Plan)			
0	1,05.25}			
S	14.78}	1,07.31	1,07.31	••••

The anticipated saving was attributed to abolish of scholarship for trainees by the Government.

Grant No. 9 Co-operative Department

			• .
	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads	1 - X		• •
2425 Co-operation			
3451 Secretariat- Economic Services		• • •	
4425 Capital Outlay on	•		
Co-operation 6425 Loans for Co-operation	•		· · · · · · · ·
Revenue:			
Voted:			
Original 35,72,58,000} Supplementary 1,82,72,500}	37,55,30,500	29,43,90,957	-8,11,39,543
Amount surrendered during the year (31 st March 2003)			6,30,66,140
Capital:			
Voted:			
Original21,76,11,000}Supplementary8,80,81,900}	30,56,92,900	20,71,05,900	-9,85,87,000
Amount surrendered during the year (31 st March 2003)	r		10,40,00,000
	•	· · · · ·	
Charged:			
Original Nil } Supplementary 15,87,69,973}	15,87,69,973	15,87,69,973	••••
Amount surrendered during the yea	<i>r</i>		Nil

Notes and comments:

Revenue:

Voted:

(i) In view of the final saving of Rs. 8,11.40 lakh, supplementary grant of Rs. 1,82.73 lakh obtained in August 2002 (Rs. 1,00.18 lakh), December 2002 (Rs. 1.50 lakh) and March 2003 (Rs. 81.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 6,30.66 lakh) fell short of the final saving (Rs. 8,11.40 lakh) by Rs.1,80.74 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	•			(In lakh of rupees)	•
	2425	Co-operation			
	001	Direction and			
• •		Administration			
1.	0002				
		(Non-Plan)			
•	O I	16,42.01}			
•	S	11.60}	14,31.26	14,31.25	-0.01
	R-	2,22.35}	_ ,		

The anticipated saving was attributed mainly to (i) less payment of Dearness Allowance (Rs. 1,46.98 lakh), (ii) restriction imposed on drawal by the Finance Department (Rs. 71.14 lakh) and non-utilisation of fund (Rs. 2.53 lakh).

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
•			•	(In lakh of rupees)	
	101	Audit of Co-op	eratives		
2.	0001	Audit		· · · ·	
,	· .	(Non-Plan)			
	0	6,49.04}			
	S	11.40}	5,80.76	5,80.11	-0.65
	R-	79.68}			

The anticipated saving was attributed to (i) less payment of Dearness Allowance than the provision (Rs. 31.65 lakh), (ii) restriction imposed on drawal of arrear (Rs. 47.38 lakh) and non-utilisation of fund (Rs. 0.65 lakh).

107 0132	Assistance to credit Co-operatives Grants for premium and other expenditure to State Crop Insurance fund under National Agricultural Insurance Scheme (Plan)	
O R-	73.00} 25.00} 48.00	•
 0133	Special Integrated Scheme for Scheduled Caste-grant for premium and other expenses to State Crop Insurance fund under National Agriculture Insurance Scheme (Plan)	
	22.001	

O 32.00} R- 10.00}

3.

4.

22.00

22.00

48.00

60

Ŕ

Grant	no.9	contd.

SI.		Head Total	Actual	Excess +
No.		grant	expenditure	Saving –
			(1. 1.11 6	
5.	0134	Special Interneted Scheme	(In lakh of rupees)	
5.	0154	Special Integrated Scheme for Backward Classes-		
		other expenses grant and	n an the second s	
•		premium to State Crop		
		Insurance fund under National		
	· .	Agricultural Insurance Scheme		
	· .	(Plan)		• •
				· Line and the
	Ô.	45.00}		
•	R-	15.00} 30.00	30.00	••••
6.	0135	Grants to State Crop Insurance		
		fund for compensation to		
	: 1	farmers for Insured Crops		
		to farmers under National		
		Agriculture Insurance Scheme		
		(Plan)		4
	· ·			i,
	0	1,60.00}	1 11 00	1.00
	R-	48.00} 1,12.00	1,11.00	-1.00
7	0137	Special Integrated Scheme		
7.	0157	Special Integrated Scheme for Backward Classes-		
•••	• • • •	Grants to State Crop		
		Insurance fund for compensation		
4		to farmers for Insured crops		a.
٠.	a.	under National Agricultural		· · · · ·
		Insurance Scheme		ئى بايرىقى • •
		(Plan)		
•	•			· · · · ·
	0	1,00.00}		
	R-	33.87) 66.13	6.70	-59.43

The anticipated saving in the above five cases was attributed to revision of State Plan Outlay. Reasons for the final saving of Rs. 59.43 lakh (Sl. no. 7) have not been intimated (February 2004).

Grant no.9 contd.								
SI. No.	• •	Head	Total grant	Actual expenditure	Excess + Saving –			
				(In lakh of rupees)				
	108	Assistance to other						
		Co-operatives			•			
8.	0005	Organisation and Su of Special Types of	-					
		Co-operative Societi	es					
• 、		(Non-Plan)						
t.	0	2,76.20}			· · · · ·			
	R-	66.68}	2,09.52	1,35.21	-74.31			

The anticipated saving was attributed mainly to restriction imposed on drawal of arrear (Rs. 37.71 lakh) and less payment of Dearness Allowance than the provision (Rs. 22.49 lakh). Reasons for the final saving have not been intimated (February 2004).

61.57

190	Assistance to P	ublic		
	Sector and othe	r		
	Undertakings			
0102	Grants-in-aid to	Central		
	Co-operative B	anks for		
	consolidated Co	o-operative		
	Development P	roject		
	(Plan)			•
0	61.57}		. •	
S	54.13}	61.57		
R-	54.13}	· .		

9.

The anticipated saving was attributed to revision of State Plan Outlay.

(iv) In the following cases, entire provision remained unutilised:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
· · · ,				(In lakh of rupees)	
ſ	2425	Co-operation			
	107	Assistance to Cre	dit		
.~		Co-operatives			
ι.	0136	Special Integrated	d Scheme		
-		for Scheduled Ca	stes-		
۰ 	5	Grants to State C	rop Insurance		
	· · · ·	fund for compens			
		farmer for Insure			
e de la composición d La composición de la c		under National A	gricultural		
		Insurance Schem	e		
	2 · ·	(Plan)			
	1 de				
	0	68.00}			
	R-	23.00}	45.00	••••	-45.00
· · · ·	Non-u	tilisation of the en	tire provision was	attributed to revision of S	tate Plan Outlay.
		a ježa a ježa ježa ježa ježa ježa ježa j			
	109	Agricultural Crea	lit		4
		Stabilisation Fun			
2.	0601	Grants-in-aid to I			
	4	Co-operative Bar			n an an thair an an thair an t
		Patna for Agricu			
,	$\{ (k_i)_{i \in I}^{(i)} \}$	credit establishm			
		(C.S.S.)			
	0	30.00}			Mary Post of States

The anticipated saving was attributed to non-receipt of sanction of revalidation order.

Capital:

(v) In view of the final saving of Rs. 9,85.87 lakh, supplementary grant of Rs. 8,80.82 lakh obtained in August 2002 (Rs. 7,68.82 lakh) and December 2002 (Rs. 1,12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 10,40.00 lakh) exceeded the final saving (Rs. 9,85.87 lakh) by Rs. 54.13 lakh.

(vii) In the following cases entire provision (Rs. 10 lakh or 10 percent of the provision, whichever is more) remained unutilised:

SI.		Head	Total	Actual	Excess +
No.	•		grant	expenditure	Saving –
	10 Ng - 10 Ng		· · ·	(In lakh of rupees)	
	6425	Loans for			
		Co-operation	, · ·		
· · ·	107	Loans to credit			
	1.11	Co-operative			
1.	0105	NABARD Sponsor	ed R.I.D.F.		
•		loans to Five Proce			
•	•	Co-operative Scien			
		Construction of Go	downs		
		(Plan)			
1. j. j.	0	4,90.00}			
2	R-	4,90.00}	· · ·		
		1,50.00)	• • • •	••••	, , , , , , , , , , , , , , , , , , ,
2.	0106	Special Integrated	Scheme		
	<u>o</u> roo	for Scheduled Cast			
		NABARD Sponsor			
*		R.I.D.FLoans to f			
	, <i>*</i>	Co-operative Socie			
	S (1)	construction of Go			
1 N. N	· · · ·	(Plan)			n de la composición d Esta composición de la composición de la Esta composición de la
	•••				
. • **	0	2,10.00}	• • • • • • • • • • • • • • • • • • •		
	R-	2,10.00}	••••	α τη του	••••

SI. No.	· · · ·	Head Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
3.	0107	Special Integrated Scheme		
· · · .	19	for Backward Classes-		· · ·
		NABARD Sponsored by		2 ° •
		R.I.D.FLoans to five processing		
• •		Co-operative Societies for		
•		construction of Godowns		
		(Plan)		
· · · ·	0	3,00.00}		
	R	3,00.00}		
	1	3,00.00 j		
with		tilisation of the entire provision in the project by the State Government.	the above three cases w	as attributed to
4.	0601	Loans to Bihar State	at a star	
7.	0001	Co-operative Bank, Patna		
		to Agriculture credit		
		(Stabilisation)		
		(C.S.S.)		•
				e e e e

O 10.00} R- 10.00}

Non-utilisation of entire provision was attributed to non-receipt of sanction of revalidation order.

· .

(viii) Excess occurred mainly under:

	Head Total grant	Actual expenditure	Excess + Saving –
ж 1. т		(In lakh of rupees)	
4425	Capital Outlay on	(
•, •	Co-operation		1 a.
190	Investments in Public		
	Sector and Other		· · · · ·
	Undertakings		
0607	Contribution in Share Capital		• . •
•	to Central Co-operative Banks		
	for Consolidated Co-operative		
	Development Project	· .	:
	(C.S.S.)		-
S	5,12.90} 5,12.90	5,67.03	+54.13
Reaso	ns for the final excess have not bee int	imated (February 2004).	

Grant No. 10 Energy Department

(All Voted)

	Total	Actual	Excess +
	grant	expenditure	Saving -
:	Rs.	Rs	Rs.

Major heads

À

2045	Other Taxes and Duties
	on commodities and
• •	Services
2052	Secretariat-General
	Services
2059	Public Works
2801	Power
2810	Non-Conventional
	Sources of Energy
6801	Loans for Power
-	Projects

Revenue:

Original Supplementary	24,10,17,000} 1,01,43,49,415}	1,25,53,66,41	5 47,35	5,43,837	-78,18,22,578
Amount surrende (31 st Mar	ered during the year rch,2003)			2 (m. 17.) 1	78,09,20,933

Capital:

Original	5,68,88,50,000}	7,49,79,19,000	6,30,33,70,000	-1,19,45,49,000
Supplementary	1,80,90,69,000}			

Amount surrendered during the year (31st March,2003)

2,79,07,49,000

Grant No. 10 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 78,18.23 lakh, supplementary grant of Rs. 1,01,43.49 lakh obtained in August 2002 (Rs. 1,86.62 lakh), December 2002 (Rs. 95,06.87 lakh) and March 2003 (Rs. 4,50.00 lakh) proved excessive.

(ii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	e	Actual xpenditure		Excess Saving	
				(In lak	ch of rupees)	• <u>}</u>		
	2059	Public Works	· · · · ·	(200 000				
	80	General		а. — — — — — — — — — — — — — — — — — — —	•			e e e e e e e e e e e e e e e e e e e
	001	Direction and Admin	nistration					
1.	0001	Electric Execution		· ·		•	tati si	
1.		(Non-Plan)	•	. *				
	0	10,89.39}	-				:	
•	S	26.92}	9,54.57	· . ¹	9,54.57	. <u>.</u>		• • •
	- R-	1,61.74}	2,00	• •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		••••	
		1,01.71						
	Reason	ns for saving have no	ot been intima	ted (Fehru	ary 2004)			÷
	Reason	no for saving nave ne			ury 200+).			
	2801	Power			- ,	e e general	e, e a	
	80	General	• •				•	· · · · · · · · · · · · · · · · · · ·
•	800	Other Expenditure					· .	
2.	0101	*					· · ·	
4.	0101	Electricity Board for				· · ·		н н
	÷.,	rural Electrification						and the second
		under minimum nee	ade	. *	e ta			•
		programme	245					
	at star	(Plan)						х
	S	11,62.20}	8,65.50	. •	8,65.50			
•	R-	2,96.70}	8,05.50	•	0,05.50		· · · · ·	
· .	.· IX-	2,90.70}		· .			· · ·	
3.	0102	Grants to Bihar Stat	2	·		•	· · ·	÷.,
5.	0102	Electricity Board(A		•	а. А			
		(Plan)	.r.D.K.r)			•		
	S	(Fian) 69,06.50}	8,05.50	1	8,05.50	· . ,		
	- S R-		0,05.50	•	0,00.00	· .	••••	
	K-	61,01.00}	-	• .				ж.
•				,				

· · ·			Grant No.	10 contd.	
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
• • • •	2810	Non-Conventional		(in tant of tupeos)	
	•	Sources of Energy	A		
-	60	Others			
• •	600	Other Sources of			
4.	0101	Non-Conventional	(1) (1) (2) (4)		
, <u>.</u>		of energy-Grants-i	n-aid.	· · · · · · · · · · · · · · · · · · ·	
	· 	(Plan)			
•	0	3,46.00}			
	Š	54.00}	1,85.75	1,85.75	
	R-	2,14.25}			
					4 -
(iii)	In the	following case, enti			WYCOSS +
(iii)	In the	following case, enti Head	Total	Actual	Excess + Saving -
(iii)	In the				Excess + Saving -
(iii)		Head	Total	Actual	
(iii)	2801	Head Power	Total	Actual expenditure	
(iii)	2801 80	Head Power General	Total grant	Actual expenditure	
(iii)	2801 80 800	Head Power General Other Expenditure	Total grant	Actual expenditure	
(iii)	2801 80	Head Power General Other Expenditure Pradhan Mantri Gi	Total grant ramodaya	Actual expenditure	
(iii)	2801 80 800	Head Power General Other Expenditure Pradhan Mantri Gr Yojana-Grants to I	Total grant ramodaya Bihar	Actual expenditure	
(iii)	2801 80 800	Head Power General Other Expenditure Pradhan Mantri Gi	Total grant ramodaya Bihar oard	Actual expenditure	
(iii)	2801 80 800	Head Power General Other Expenditure Pradhan Mantri Gu Yojana-Grants to I State Electricity B	Total grant ramodaya Bihar oard	Actual expenditure	
(iii)	2801 80 800	Head Power General Other Expenditure Pradhan Mantri Gu Yojana-Grants to I State Electricity B for rural electrifica (Plan)	Total grant ramodaya Bihar oard	Actual expenditure	
(iii)	2801 80 800 0603	Head Power General Other Expenditure Pradhan Mantri Gr Yojana-Grants to I State Electricity B for rural electrifica (Plan) 8,26.50}	Total grant ramodaya Bihar oard	Actual expenditure	
(iii)	2801 80 800 0603	Head Power General Other Expenditure Pradhan Mantri Gu Yojana-Grants to I State Electricity B for rural electrifica (Plan)	Total grant ramodaya Bihar oard	Actual expenditure	

Non-utilisation of entire provision was attributed to fund transferred from centrally sponsored scheme to State Plan.

Grant No. 10 contd.

Capital:

(iv) In view of the final saving of Rs. 1,19,45.49 lakh, supplementary grant of Rs. 1,80,90.69 lakh obtained in August 2002 (Rs. 29,30.14 lakh), December 2002 (Rs.1,27,90.55 lakh) and March 2003 (Rs. 23,70.00 lakh) proved excessive.

(v) Provision surrendered (Rs. 2,79,07.49 lakh) exceeded the final saving (Rs.1,19,45.49 lakh) by Rs. 1,59,62.00 lakh.

(vi) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	•
	6801	Loans for Power Pro	jects		
	800	Other Loans to Elect	ricity		
-		Boards		· · · · · · · · · · · · · · · · · · ·	
1.	0004	Payment of arrears	•		·
		against the bonds	_ * · ·		
		issued by Bihar	·		
		State Electricity	: •		•
. •	1.1	Board.			
		(Non-Plan)		· ,	
÷					
	0	2,00,00.00}	1,46,99.45	1,46,99.45	•••••
	R-	53,00.55}		· · · · ·	
		for the ortion to d		theon intimated (Eahma	
	Reasc	ons for the anticipated	saving have no	ot been intimated (Februa	ly 2004).
2.	0101	Loans to Bihar	•		· · · · · · · · · · · · · · · · · · ·
۷.	0101	State Electricity			
	. •	Board.			
		(Plan)		· ·	
		(i iaii)		к	
	0	20,00.00}	· · · · .		
	Š	35,50.00}	31,90.00	31,90.00	
	- 3	23,60.00}			
					• •
					•

The anticipated saving was attributed to revision of Plan Outlay.

Grant No. 10 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
· · ·				(In lakh of rupees)	
3.	0105	Loans to Bihar state			
÷.		Electricity Board.			
	ţ,	(Under minimum	-		
		needs programme)			•
	4, 9	(Plan)			
	S .	27,11.80}	20,19.50	20, 19.50	
	R-	6, 92.30}			
	•		· · ·		, t
	The an	ticipated saving was	attributed to a	non-provision in Plan Outla	ıy.
		χ.	and a straight of the straight		
4.	0106-	Loans to Bihar State	n an star grige	na serie de la companya de la compan La companya de la comp	e a ser e
		Electricity Board (A.P.D.R.P)		가 있는 것 같은 정말했다. 2011년 1월 19일 - 1일 - 1일 - 1일 - 1일 - 1일 - 1일 - 1일 - 1	
		(A.P.D.K.P) (Plan)			
•	S	69,06.50}	8,05.50	8,05.50	••••
	R-	61,01.00}		$\frac{h_1}{h_1} = \frac{1}{2} \frac{g_1}{g_2} \frac{g_2}{g_1} + \frac{1}{2} \frac{g_2}{g_2} \frac{g_1}{g_2} + \frac{1}{2} \frac{g_2}{g_1} \frac{g_2}{g_2} + \frac{1}{2} \frac{g_2}{g_1} \frac{g_2}{g_2} + \frac{1}{2} \frac{g_1}{g_2} \frac{g_2}{g_1} + \frac{1}{2} \frac{g_2}{g_2} \frac{g_2}{g_1} + \frac{1}{2} \frac{g_2}{g_1$	and the second sec
	The an	iticipated saving was a	attributed to n	on-release of central share	
(vii)	In the	following case, entire	provision ren	nained unutilised:-	
(•)	· ,	,,,,,	F		
SI.		Head	Total	Actual	Excess +
No.	2 4	n an	grant	expenditure	Saving -
	* .	а. — — — — — — — — — — — — — — — — — — —			
				(In lakh of rupees)	• • • • • • • • • • • • • • • • • • •
	6801	Loans for Power Pro	iect		
	201	Hydel Generation	jeer		the second second
1.	0105	Bihar State Hydel		$ _{\mathcal{L}_{p}} = \sum_{i=1}^{n} _{\mathcal{L}_{p}} = \sum_{i=1}^{n} _{\mathcal{L}_{p}} = \sum_{i=1}^{n} $	
	,	Corporation (NABA	RD) :		· · · ·
	• • • •	(Plan)			
	0	10,00.00}	••••	••••	***
	R-	10,00.00}			
	NT	tilisation of ontira	· · · · · · · · ·	was attributed to non-relea	

Non-utilisation of entire provision was attributed to non-release of loans from NABARD.

Grant No. 10 concld.

SI. No.	• • • •	Head	Total grant	Actua expendi		Excess + Saving -
	5 ^{- 1}			(In lakh of ru	pees)	
	204	Rural Electrification	· · · ·	• • •		
2.	0701	Loans for Bihar State	e	· · ·		
		Electricity Board for			1 4 .	
	•.	rural electrification			•	
	٠	under Pradhan Mantri	;			
,		Gramodaya Yojna		* 1 g	•	
		(CSS)	•		. ·	
	0	10.00.50)				
	U	19,28.50}	••••	••••	•	••••
	S	4,30.14}				
	R-	23,58.64}	•		•	, f
				·		

Non-utilisation of entire provision was attributed to transferred of fund from Centrally sponsored Scheme to State Plan.

(viii) In view of the final excess reduction of provision by surrender proved injudicious in the following case-

• • •	Head	Total grant	Actual expenditure	Excess + Saving -	
y		· · · · · · · · · · · · · · · · · · ·	(In lakh of rupees)	
6801 800	Loans for Power Other Loans to E	• · · · ·	an an Ang Ang ang ang ang ang Ang ang ang ang ang ang ang ang ang ang a		
0003	Boards Loans to electric against the direct	•			•
. ·	made by central against the arrear	Government			
	Electricity Board (Non-Plan)	•			•
O R-	1,34,60.00} 1,00,95.00}	33,65.00	1,93,27.00	+1,59,62.00	· · · ·

Reasons for the anticipated saving and final excess have not been intimated (February 2004).

Grant No. 1		ohibition Department	
	(All voted)		
	Total grant	Actual expenditure	Excess + Saving –
	Rs.	Rs.	Rs.
Major heads			
 2039- State Excise 2052- Secretariat- General Service 3604- Compensation and Assignment to Local Bodies and Panch Raj Institutions 	nents		
Revenue:			
Original 16,61,71,000 } Supplementary Nil }	16,61,71,000	13,87,11,954	- 2,74,59,046
Amount surrendered during the ye (31 st March 2003)	ar		3,22,34,776
Notes and comments:			
(i) Provision surrendered (Rs 47.76 lakh.	.3,22.35 lakh) ex	cceeded the final saving	(Rs.2,74.59 lakh) by Rs.

(ii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

SI. No.	- -	Head	Total grant		Actual expenditure	Excess + Saving –
					(In lakh of rupees)	
÷	2039	State Excise		• • •		<u>.</u>
· ·	001	Direction and Admini	istration	÷.		
1.	0001	Superintendence	· · · · ·			
•		(Non-Plan)			• • • • • • • • • • • • • • • • • • •	
· ·		O 1,61.18}	1,12.50		1,12.51	+0.01
		R- 48.68}		2.2 2		

Grant No. 11 Concld.

SI. No.		Head	Total grant			Actual expenditure	Excess + Saving –
1.108			Skeller			CAPTINICAL	Duvere
						(In lakh of rupees)	
	3604	Compensation	and assignmer	nts			· · · · · · · · · · · · · · · · · · ·
		to local bodies	and Panchaya	ti	· · · · ·	4	
	· ·	Raj Institution	S				
•	200	Other Miscella	aneous compen	sations	· .		
0	0002	and assignmen			· 2		
Ζ.	0003	Compensation	Ų	100 A. Ali			an an the second
	· · · ·	of excise shop (Non-Plan)	S				
	· · ·		· · ·	1	· · ·		and a second
	0	15.00}	7.44	• • •		7.44	· · · · · · · · · · · · · · · · · · ·
• •	R-	7.56}					

Reasons for the anticipated saving in the above two cases have not been intimated (February 2004).

(iii) In view of the final excess, reduction of provision by surrender proved excessive in the following case:

	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
2039 001 0002	State Excise Direction and adr District Charges (Non-Plan)	ninistration		
O R-	14,60.41} 2,61.75}	11,98.66	12,46.97	+48.31

Reasons for the anticipated saving and final excess have not been intimated (February 2004).

Grant No. 12 Finance Department (All voted)

	Total	Actual	Excess +
	grant	expenditure	Saving -
	Rs.	Rs.	Rs.
Major Heads			
2013 Council of Ministers	· · ·		; * *
2048 Appropriation for	and the second		
reduction or avoidance			
of debt			
2052 Secretariat-General Services			
2054 Treasury and Accounts			
Administration			
2058 Stationery and Printing		· · · · · · · · · · · · · · · · · · ·	
2070 Other Administrative			
Services			
7610 Loans to Government			: и
Servants etc.	*		
Derroman	· · · · ·		· · · · · ·
Revenue:			
Original 3,59,60,46,000}	3,65,76,40,651	51,46,03,632	-3,14,30,37,019
Supplementary 6,15,94,651}	- , , ,		- ,,,,,-
Amount surrendered during the year	• • • • • • • • • • • • • • • • • • •		3,10,34,86,067
(31 st March 2003)		•	
Capital:	۰		
			· · · · · · · · · · · · · · · · · · ·
Original 12,97,66,000}	12,97,66,000	5,11,49,351	-7,86,16,649
Supplementary Nil }	· · · ·		
Amount surrendered during the year			6,04,60,015
(31 st March 2003)			
Notes and comments :			
Revenue:			
(i) In view of the final saving o			

(i) In view of the final saving of Rs. 3,14,30.37 lakh, the supplementary grant of Rs.6,15.95 lakh obtained in August 2002 (Rs. 3,86.96 lakh), December 2002 (Rs. 2,10.52 lakh) and March 2003 (Rs. 18.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 3,10,34.86 lakh) fell short of the final saving (Rs. 3,14,30.37 lakh) by Rs. 3,95.51 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	-	Head	Total grant		Actual expenditus (In lakh of ri		Excess + Saving –
	2013 101	Council of Ministers Salary of Ministers a Deputy Ministers	nd	•			
1.	0001	Ministers (Non-Plan)	· ·	х			
·	O R-	3,38.66} 29.34}	3,09.32	. ¹ .	3,06.10	· · · · · · · · · · · · · · · · · · ·	-3.22
2.	0002	State Ministers (Non-Plan)	•	:			
· .	O R-	3,34.82} 34.33}	3,00.49		2,99.10	e e la compositione de la compositi La compositione de la compositione d	-1.39
3.	800 0001	Other expenditure Ministers (Non-Plan)	· · · · · · · · · · · · · · · · · · ·	· .	· · · · · · · · · · · · · · · · · · ·		
· · · ·	O R-	1,41.05} 65.01}	76.04		73.65		-2.39
	Reaso	ons for the saving in the	above thre	e cases	have not beer	intimated	(February 2004).
	2048	Appropriation for red of avoidance of debt	uction	· ·			
4.	101 0001	Sinking Funds Sinking Funds (Non-Plan)	۰. ۲۰۰۰ ۲۰۰۰ ۲۰۰۰	· · ·			
· · · · ·	O R-	3,00,00.00} 3,00,00.00}	••••	- - - -	••••		· · · · · · · · · · · · · · · · · · ·

Reasons for non-utilisation of the entire provision have not been intimated (February 2004).

			Gram no. 12 contu.	
	SI. No.		Head Total Actual Excess + grant expenditure Saving –	
		· · · · · · · · · · · · · · · · · · ·	(In lakh of rupees)	
		2052	Secretariat-	
		•	General Services	
-		090	Secretariat	
	5.	0008	Finance Department	
		· · ·	(Non-Plan)	
		0		
		0	8,72.01	
		S R-	1,65.54} 9,53.72 8,98.99 -54.73 83.83}	
		· · ·		

contd

Out of the anticipated saving of Rs. 83.83 lakh the saving of Rs. 66.05 lakh was attributed to non-drawal of fund and non-payment of Dearness Allowance and Bonus (Rs. 63.02 lakh) and non-performance of tour (Rs. 3.03 lakh). Reasons for the balance anticipated saving of Rs. 17.78 lakh and final saving of Rs. 54.73 lakh have not been intimated (February 2004).

			•			
6.	0015	Provident Fund Accounts Establishme (Headquarters) (Non-Plan)	nt			
	O S R-	58.61} 10.36} 30.14}	38.83		38.72	-0.11
7.	0039	Personal claim fixation cell (Non-Plan)				
	O R-	54.20} 20.84}	33.36		6.25	-27.11
8.	092 0005	Other Offices State Administrative Audit Establishment- Headquarter Charges (Non-Plan)				
	O R-	1,50.77} 32.45}	1,18.32	2	1,07.42	-10.90

Grant no. 12 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
· .			•	(In lakh of rupees)	
9.	0006	State Administrative Audit Establishment- District Charges (Non-Plan)			
	O S R-	5,72.72} 45.13} 1,03.10}	5,14.75	5,07.81	-6.94
10.	2054 098 0001	Treasury and Accoun Administration Local Fund Audit Local Fund Audit (Non-Plan)	ts characteristics		
	0	3,27.79}	3,27.79	1,23.41	-2,04.38
11.	800 0701	Other expenditure Maintenance of Prove Fund Account- Computerisation Sch (Non-Plan)			
	S	2,58.84}	2,58.84	1,41.02	-1,17.82
	Reaso	ns for the saving in the	e above six case	es have not been intimated	(February 2004)
12.	2058 101 0001	Stationery and Printin Purchase and Supply of Stationery Stores Stationery Office (Non-Plan)	•		
	O R-	1,84.80} 1,19.32}	65.48	65.48	. .

The anticipated saving was attributed mainly to (i) non-receipt of Government sanction order and post of the head of the office kept vacant (Rs. 1,11.85 lakh), (ii) restriction imposed on salary etc. (Rs. 6.34 lakh) and (iii) Economy measures (Rs. 2.40 lakh).

	· .		Grant no. 12	contd.	n an the second s
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	. v.
	102	Printing, Storage and Distribution of Forms			• * •
13.	0001	Forms Press, Gaya (Non-Plan)			
	0	3,76.75}			
	R-	1,75.20}	1,61.55	1,61.63	+0.08
. •	Reason	ns for the anticipated sa	aving have not	been intimated (February	2004).
14.	103 0001	Government Presses Bihar Secretariat Pres (Non-Plan)	S		
	O R-	5,21.72} 1,17.56}	4,04.16	4,04.14	-0.02

The anticipated saving was attributed mainly to (i) delay in receipt of power for purchase (Rs. 42.74 lakh), (ii) non-payment of Bonus (Rs. 27.86 lakh), (iii) non-holding of meeting of purchase committee (Rs. 27.70 lakh) and payment of only 49% of Dearness Allowance (Rs. 10.21 lakh).

- 2070 Other Administrative Services
- 800 Other Expenditure
- 15. 0008 Other unforeseen and miscellaneous expenditure-Compassionate Grant (Non-Plan)
 - O 2,50.00} R- 74.71} 1,75.29 1,60.03 -15.26

The anticipated saving was attributed to non-demand of allotment. Reasons for the final saving have not been intimated (February 2004).

Grant no. 12 contd.

(iv) In view of the final excess, reduction of provision by surrender proved injudicious in the following case :

	Head	Total grant	Actual expenditu	re	Excess + Saving –
2013 800 0002	Council of Ministers Other expenditure State Ministers (Non-Plan)	· · ·	(In lakh of r	upees)	
O R-	1,37.60} 81.93}	55.67	1,29.96		+74.29

Reasons for the anticipated saving and final excess have not been intimated (February 2004).

Capital:

(v) Provision surrendered (Rs. 6,04,60 lakh) fell short of the final saving (Rs. 7,86.17 lakh) by Rs. 1,81.57 lakh.

(vi) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	· · · ·	Head	Total grant	Actua expend		Excess + Saving –
			• •	(In lakh d	of rupees))
н 	7610	Loans to Governm	ent	- -		
	• •	Servants etc.		· · · ·	1.	
	201	House Building				
	n Line a	Advance				
1.	0001	House Building A	dvances		· .	
		to Government Se	rvants			
		(Non-Plan)				
	• O	8,66.00}			·	
	R-	3,77.29}	4,88.71	3,76.	50	-1,12.21

Grant no. 12 contd.

SI. No.		Head Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
2.	0002	House Building Advances to officers of All India Services (Non-Plan)		
•	O R-	1,50.00} 1,29.50} 20.50	12.03	-8.47
3.	202 0001	Advance for purchase of Motor conveyances Advance to Government Servants for purchase of Motor Conveyance (Non-Plan)		
	O R-	66.00} 23.85} 42.15	42.15	· · · · · · · · · · · · · · · · · · ·
4.	0002	Advances to Government Servants for purchase of Motor cycles (Non-Plan)		
	O R-	81.33} 7.87} 73.46	61.03	-12.43
5.	0004	Advance to members of Legislatures for purchase of Motor conveyances (Non-Plan)		
· · ·		51.00} 51.00	12.00	-39.00

Grant no. 12 concld.

	SI. No.		Head	Total grant		Actua expend		Excess + Saving –	
	•.				(In lakh o	f rupees)	, ,	
ζ.	6.	0005	Advance to non-gazet employees for purchas by cycles (Non-Plan)		- - - - -	i Maria	1997) 1997 - J. S. M. 1997 - 1997 1997 - 1997		
		O R-	10.00} 10.00}	••••	•			••••	· · · · ·
	7.	800 0001	Other expenditure Advance to officers for purchase of computer (Non-Plan)						
۰.		O R-	50.00} 44.75}	5.25		2.10		-3.15	
	8.	0002	Advance to group`D' Government servants For purchase of Fans (Non-Plan)						
·	· ·	O R-	10.00} 10.00}	. :	н 1919 1	· · · · · ·		••••	
		Reaso	ns for saving in the abo	ove eight cas	ses have	not been	intimated	(February 2004	.).

Appropriation No. 13 Interest Payment

(All Charged)

Total	Actual	Excess +
appropriation	expenditure	Saving -
The second se	TD -	۳D م
Rs.	KS.	Rs.

Major Head

2049 Interest Payments

Revenue:

Original	28,63,90,20,490}	35,45,32,76,530	30,21,79,41,691	-5,23,53,34,839
Supplementar	y 6,81,42,56,040}			

Amount surrendered during the year (31st March 2003)

10,66,02,033

Notes and Comments:

(i) In view of the final saving of Rs. 5,23,53.35 lakh, supplementary appropriation of Rs. 6,81,42.56 lakh obtained in August 2002 (Rs. 1,14,09.19 lakh), December 2002 (Rs. 99,46.93 lakh) and March 2003 (Rs. 4,67,86.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 10,66.02 lakh) fell short of the final saving (Rs.5,23,53.35 lakh) by Rs. 5,12,87.33 lakh.

(iii) Besides the saving of Rs. 3,02.72 lakh under the head 2049-04-101-0002-Interest on Block Loans received from 1989-1990 (Non-Plan) being less than 10 percent of the provision of Rs. 8,77,54.57 lakh, saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total appropriation	Actual expenditure (In lakh of rupees)	Excess + Saving –
	01	Interest on Interna	l Debt		
	101	Interest on Marke	t Loans	• • • •	
1.	0001	Interest on Bihar S	State		с. •• - ре
•		Development Loa	ns		
÷.	· ·	(Interest bearing)			ана на
		(Non-Plan)			
	7	• • • •		• •	
	0	5,45,35.20}	•		
	S	1,60,00.63}	7,05,35.83	3,88,81.75	-3,16,54.08
		4 			
	123	Interest on Specia			
		Issued to National			
		Fund of the Centr			
A ⁺	0001	by State Governm			
2.	0001	Interest on Specia			
		Issued to National	,		
		Savings Fund of t Government by S			
	e.	(Non-Plan)			
		(NOII-Plail)	н н		
	S	4,54,00.76}	4,54,00.76	3,85,01.99	-68,98.77
	305	Management of D)eht	· ·	• • •
3. ⁻	0002	Expenditure conn			
		with New Loans			
	1.	(Non-Plan)			an a
		(1.01.1.1.1)			
	0	49.35]			
. *	S	59.79]	1,09.14	49.93	-59.21
			•	•	

SI. No.	н	Head Total appropriation	Actual expenditure	Excess + Saving –
	· · ·		(In lakh of rupees)	
	04	Interest on Loans and Advances from Central Government		
4.	102 0001	Interest on Loans for Central Plan Interest on Loans for		
: 2 . ·	· · · ·	Central Plan Scheme (Non-Plan)		
• • •	0	1,55.00} 1,55.00	1,27.39	-27.61
÷ .	107	Interest on pre 1984-95 Loans		
5.	0001	Interest on pre 1984-85 loans received in the shape		
		of the share of small saving collecti (Non-Plan)	ons	
•	0	9,69.04} 9,69.04	6,73.67	-2,95.37
6.	0002	Interest on Loans received from 1984-85 received in the shape of the share of small saving collection (Non-Plan)		
•	0	9,50,65.00] 9,50,65.00	8,19,98.31	-1,30,66.69
7.	0003	Interest on Loans received for other non-plan schemes		
		(Non-Plan)		
• •	0	1,70.00} 1,70.00	1,34.73	-35.27
8.	0004	Interest on pre 1979-80 consolidated loans (Non-Plan)		
	0	12,35.76} 12,35.76	1,27.39	-11,08.37

 (In lakh of rupees) 9. 0005 Interest on pre 1979-84 consolidated loans (Non-Plan) 0 18,00.51 18,00.51 2.29 -17,98.22 Reasons for the final saving in the above nine cases have not been intimated (Februa 2004). (iv) In the following cases, entire provision remained unutilised: SI. Head Total Actual Excess + No. Excess + appropriation expenditure Saving - (In lakh of rupees) 01 Interest on Internal Debt 200 Interest on other Internal Debt 1. 0001 Interest on other Internal Debt 1. 0001 Interest on loan from National Agriculture and Rural Development Bank (Non-Plan) 0 2,83.421 5,83.255,83.25 R- 0.571 2. 0002 Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan) 0 3,38.001 5,255,83.25 	SI. No.	•	Head	Total appropriation	Actual expenditure	Excess + Saving –
Reasons for the final saving in the above nine cases have not been intimated (Februa 2004). (iv) In the following cases, entire provision remained unutilised: Sl. Head Total appropriation Actual expenditure Excess + Saving - No. 1 Interest on Internal Debt 200 Interest on other Internal Debt 200 Interest on loan from National Agriculture and Rural Development Bank (Non-Plan) 0 2,83.42] 5,83.25 -5,83.25 2. 0002 Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan) 0 3,38.00/	9.	0005	consolidated l		(In lakh of rupees,	
 2004). (iv) In the following cases, entire provision remained unutilised: Sl. Head Total Actual Excess + Saving - (In lakh of rupees) 01 Interest on Internal Debt 200 Interest on other Internal Debt 1. 0001 Interest on loan from National Agriculture and Rural Development Bank (Non-Plan) 0 2,83.42] 5 3,00.40] 5,83.25 -5,83.25 2. 0002 Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan) 0 3,38.00] 		0	18,00.51}	18,00.51	2.29	-17,98.22
Sl. No.HeadTotal appropriationActual expenditureExcess + Saving -01Interest on Internal Debt 200Interest on other Internal Debt(In lakh of rupees)1.0001Interest on loan from National Agriculture and Rural Development Bank (Non-Plan)-5,83.2502,83.42 S 3,00.40 R-5,83.25-5,83.252.0002Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan)-5,83.00/		• *			· · · · ·	en intimated (February
 01 Interest on Internal Debt 200 Interest on other Internal Debt 1. 0001 Interest on Ioan from National Agriculture and Rural Development Bank (Non-Plan) 0 2,83.42) S 3,00.40) 5,83.255,83.25 R- 0.57] 2. 0002 Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan) 0 3,38.00] 	SI.	•	•	Total	Actual	•
Bank (Non-Plan) O 2,83.42 S 3,00.40 5,83.255,83.25 R- 0.57 2. 0002 Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan) O 3,38.00	1.	200	Interest on oth Internal Debt Interest on loa National Agri	ner an from culture	(In lakh of rupees)
 2. 0002 Interest on Loans from the National Co-operative Development Corporation and Central ware-housing (Non-Plan) 0 3,38.00 			(Non-Plan) 2,83.42}	5,83.25		-5,83.25
(Non-Plan) O 3,38.00}	2.		Interest on Lo the National (Development	Co-operative Corporation		
5 1,55.007 7,51.007,51.00		O S	(Non-Plan)	4,91.06	· · · · · · · · · · · · · · · · · · ·	-4,91.06

. 86

Sl. No.		Head	Total appropriation	Actual expenditure	Excess + Saving –
				(In lakh of rup	ees)
3.	0005		Loans from General	and the second second	
			orporation of India		
		(Non-Plan)			
	0	44.32]			Same Star
	R-	token]	44.32	11.8 MR.	-44.32

Reasons for the final saving in above three cases have not been intimated (February 2004).

4. 0008 Interest on Loans from Housing and Urban Development Corporation (Non-Plan)

0	25.00}		
R-	11.43]	13.57	 -13.57

The anticipated saving was attributed to excess allotment of fund. Reasons for the final saving have not been intimated (February 2004).

03	Interest on Small Savings,
	Provident Funds etc.
00	

- 108 Interest on Insurance and Pension Fund
- 5. 0001 Interest on Insurance and Pension Fund (Non-Plan)

6.

0	20,00.00}	20,00.00	 -20,00.00
60	Interest on other obligations		
701	Miscellaneous		
0001	Adinterim payment		
	(Non-Plan)		
0	35.00]		
8	13 651	372.87	 -3122
R-	31.78]		

SI. No.		Head	Total appropriation	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
7.	0003		in the light of	Inter the Talan Titles	
			us Judgements		
		(Non-Plan)			
	0	50.001			
	R-	11.16)	5,18:49	1990 million (1997)	-5,13.49

Reasons for non-utilisation of entire provision in the above three cases have not been intimated (February 2004).

(v) In view of the final excess, reduction of provision by surrender proved excessive in the following case:

	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of r	upees)
01	Interest on In	ternal Debt		
115	Interest on W	ays and		
	Means Advan	nces from		
	Reserve Bank	c of India		
0001		eans Advances		
0001		Bank of India		
	(Non-Plan)	Dunk of India		
	(Non-Fian)			
0	10,00.00)			
R-	9,99.87]	0.13	3,25.61	+3,25.48

Reasons for the anticipated saving and final excess have not been intimated (February 2004).

A	ppror	oriation	no.	13	concld.
		A THE AVOINT		~~~	

(vi) Excess occurred mainly under:

SI. No.		Head	Total appropriation	Actual expenditure	Excess + Saving –
				(In lakh of rup	(200
	01	Interest on Inter	nal Debt	(in tant of rup	
	305	Management of	Debt		
ί.	0001	Expenditure con			
	.	with old loans			· ·
		(Non-Plan)		۰. ۲	· · · · · · · · · · · · · · · · · · ·
	0	1 17 16)	1 17 16	2 20 70	122122
1	0	1,17.46}	1,17.46	3,38.79	+2,21.33
	04	Interest on Loan	s and Advances		
·		from Central Go			
	101	Interest on Loan	s for State/		· · ·
	. •	Union Territory	Plan Schemes		
2.	0001	15 years consoli	dated Block		
		Loans, 1990			
	-* -	(Non-Plan)		· ·	
	0	22 11 001	22 41 00	15 56 50	22 15 50
	U	22,41.00}	22,41.00	45,56.50	+23,15.50
	103	Interest on Loan	s for		
· ·		Centrally Spons			
		Schemes			· · · · · · · · · · · · · · · · · · ·
3.	0001	Interest on Loar	· · · · · · · · · · · · · · · · · · ·		
· · ·		Centrally Spons	ored		
	· : .	Plan Schemes			-
	•	(Non-Plan)			
	0	2,20.86}			· · · ·
1.5.5	S	3,32.51]	5.53.37	28.82.71	+23.29.34
	- · ·	-,,	- , ,-,		,
	104	Interest on Loar	is for		
		Non-Plan Scher			
4.	0002	Interest on mod	ernisation		· · · ·
		of Police Force			-
		(Non-Plan)			
	S	9,38.40}	9,38.40	34,24.23	+24,85.83
	. .	2,20. 7 0j	<i>7,J</i> 0 .4 0	57,47.45	T47,0J.0J
. '	Reaso	ns for final exces	s in the above four cas	es have not been intimat	ed (February 2004
					(

Appropriation no. 14 Repayment of Debt (All Charged)

	Total	Actual	Excess +
	appropriation	expenditure	Saving -
	Rs.	Rs.	Rs.
1			

Major Heads

6003- Internal Debt of the State Government
6004- Loans and Advances from the Central Government

Capital:

Original	27,67,40,89,000}	28,05,74,10,272	15,33,47,17,796	-12,72,26,92,476
Supplementary	38,33,21,272}	. *		· · · · · ·

Amount surrendered during the year (31st March 2003)

20,05,97,43,555

Notes and Comments:

(i) In view of final saving of Rs.12,72,26.92 lakh, supplementary appropriation of Rs. 38,33.21 lakh obtained in December 2002 (Rs.38,00.04 lakh) and March 2003 (Rs.33.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs.20,05,97.44 lakh) exceeded the final saving (Rs.12,72,26.92 lakh) by Rs. 7,33,70.52 lakh.

(iii) Saving (Rs.25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

:	6003					Saving –
	6003	· , /		(In lakh of rup	ees)	
	0005	Internal Debt of the				· · · ·
		State Government			an a	
	101	Market loans				
1.	0005	11% Bihar State			· · ·	
1. A.		Development				
•		loan, 2001		· · ·		
	·	(not bearing interest)				
		(Non-plan)				
	0	1 25 10 70	1 25 10 70	(0, (0)		1 24 40 10
	0	1,35,18.78]	1,35,18.78	69.68	· · · · ·	-1,34,49.10
	Reasor	is for the final saving h	ave not been intim	ated (February	2004).	
	110	Ways and Means		e de		
•	110	Advances from the				
· ·		Reserve Bank of India			·	
2.	0001	Ways and means adv				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
		from the Reserve Ban				
:	· ·	(Non-plan)				
	· .				an tao an	
÷	0	20,00,00.00}	7,12.00	7,12.55		+0.55
	<i>R</i> -	19,92,88.00}				
• •	The an	ticipated saving was at	tributed to non-dra	wal of ways an	id means ad	vance.
	6004	Loans and Advances			• •	-
•	· ·	From the Central				
	·· ··	Government				
	03	Loans for Central				
		Plan Schemes				
	800	Other loans				
3.	00001	Other Loans	e e e e e e e e e e e e e e e e e e e		e en al la companya de la companya d Na companya de la comp	
•		(Non-Plan)				
	0	1,29.82}	1,29.82	98.03		-31.79
		,,			1 . *	
	• .					

SI. No.		Head	Total ppropriation	Actual expenditure	Excess + Saving –
. v				(In lakh of rupees)	. X
	04	Loan for Centrally	y		
•		Sponsored Plan		4	· · ·
	000	Schemes			
	800	Other Loans			
1.	0001	Loan for Centrally			
		Sponsored Plan Sc (Non Plan)	chemes		
		(Non-Plan)			
	0	2,45.00}	3,45.36	1,85.80	-1,59.56
	Š	1,00.36}	-,	-,	
	5	1.00.307			
2004)	In the		asons for the final s	aving have not been intim	ated (February
2004) (iv) Sl. No.	In the	above two cases, re following cases, ent Head			ated (February Excess + Saving –
(iv) Sl.	In the	above two cases, re following cases, ent Head	tire provision rema Total	ned unutilised: Actual expenditure	Excess +
(iv) Sl.	In the	above two cases, re following cases, ent Head	tire provision rema Total appropriation	ned unutilised: Actual	Excess +
(iv) Sl.	In the In the 6003	above two cases, re following cases, ent Head Internal Debt of th State Government	tire provision rema Total appropriation e	ned unutilised: Actual expenditure	Excess +
(iv) Sl. No.	In the In the 6003 102	above two cases, re following cases, ent Head Internal Debt of th State Government Market loans	tire provision rema Total appropriation ae	ned unutilised: Actual expenditure	Excess +
(iv) Sl. No.	In the In the 6003	above two cases, re following cases, ent Head Internal Debt of th State Government Market loans 8.75% Bihar State	tire provision rema Total appropriation ae	ned unutilised: Actual expenditure	Excess +
(iv) Sl.	In the In the 6003 102	above two cases, re following cases, ent Head Internal Debt of th State Government Market loans 8.75% Bihar State Development	tire provision rema Total appropriation ae	ned unutilised: Actual expenditure	Excess +
(iv) Sl. No.	In the In the 6003 102	above two cases, re following cases, ent Head Internal Debt of th State Government Market loans 8.75% Bihar State Development loan, 2000	tire provision rema Total appropriation ne	ned unutilised: Actual expenditure	Excess +
(iv) Sl. No.	In the In the 6003 102	above two cases, re following cases, ent Head Internal Debt of th State Government Market loans 8.75% Bihar State Development	tire provision rema Total appropriation ne	ned unutilised: Actual expenditure	Excess +
(iv) Sl. No.	In the In the 6003 102	above two cases, re following cases, ent Head Internal Debt of th State Government Market loans 8.75% Bihar State Development loan, 2000 (Not bearing intere	tire provision rema Total appropriation ne	ned unutilised: Actual expenditure	Excess +

2004)

Sl. No.		Head	Total appropriation	Actual expendit		Excess - Saving -	
				(In lakh of	rupees)		
r i e e e e e e e e e e e e e e e e e e							
	108	Loans from Na					
	· · ·	Co-operative I	Development				
		Corporation	*	· * *	-		· · · ·
2.	0002	Industries Dep	artment				
		(Non-Plan)				a she ta	1.1
					· · · ·		
t v	0 -	13,05.93}	••••				
	<i>R-</i>	13,05.93}					. •
	6004	Loans and Adv from the Centr Government				h	, *
	03	Government Loans for Cent	tral				
· . ·		Plan Schemes			e de la compañía de l Compañía de la compañía		
	800	Other Loans			12 N. Y.		
3.	0002	Loans for Co-o	operative				
		(Non-Plan)		en e			
							ς -
•	0	25.00}	25.00	••••		-25.00	, k
. •							
2004)		ns for non-utili	sation of the entire	provision have	not been i	ntimated (Fe	bruary
2004)	•		998				$\frac{\partial \chi}{\partial r} = \frac{1}{2\pi}$
· · ·	۰.	•				- -	,
		• *	a		*	5 C	
		4			· ·	• •	

Approp	riation	No.14	contd.

SI. No.		· · · ·	Total opriation	Actual expenditure	Excess + Saving –
•	•		· ·	(In lakh of rupees)	
-	6003	Internal Debt of the State Government	· · ·		
· ·	106	Compensation and other Bonds			
1.	0002	Compensation bonds of account of Zamindari abolition (Non-Plan)	nc		
	0	70.24}	70.24	1,81.80	+1,11.56
•					
	6004 01	Loans and Advances from Central Governn Non-Plan Loans	nent		
	102	Share of Small Saving Collections	5		
2.	0002	Pre-1984-85 Loans (Non-Plan)	, , ,		
	0	1,84,15.74}	1,84,15.74	9,22,73.56	+7,38,51.82

Appropriation No.14 concld.

(vi)

· · · ·	Head	Total	Actual	Excess +
		appropriation	expenditure	Saving –
			(In lakh of rupees)	
6003	Internal Debt o	of the		
	State Governm	ent		
101	Market loans			
0006	11% Bihar Stat	te		
•	Development			
· · · ·	loan, 2002			
	(Not bearing in	iterest)		
	(Non-plan)			
			1,32,96.44	+1,32,96,44

Reasons for the expenditure without budget provision have not been intimated (February 2004).

Grant No. 15 Pension

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Heads			
 2071 Pensions and Other Retirement Benefits 2075 Miscellaneous General Services 			
Revenue:			
Voted:			
Original 20,38,75,89,3 Supplementary 80,00,0	60} 20,39,55,89,360 100}	20,49,24,05,986	+9,68,16,626
Amount surrendered during the (31 st March 2003)	year		4,70,186
Charged:	· · · ·		
Original 35,000 } Supplementary Nil }	35,000	34,890	-110
Amount surrendered during the	year		Nil
Notes and comments :			
Voted:	· · ·		
(i) The expenditure exce regularisation.	eded the grant by	Rs. 9,68,16,626; the	e excess requires

(ii) In view of the final excess of Rs. 9,68.17 lakh, supplementary grant of Rs. 80.00 lakh obtained in December 2002 proved inadequate and surrender of Rs. 4.70 lakh on 31st March 2003 proved injudicious.

(iii) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	· · ·			(In Jakh of munace)	
	2071	Pensions and	lother	(In lakh of rupees)	
•	2071	Retirement H			
28	01	Civil	Jenemus		
	111	Pensions to I	egislators		
1.	0001	Pension to th			
· ·	0001	Members of			e de la companya de l La companya de la comp
	• ••	Legislative A			
	•	(Non-Plan)			
· .	. '				
	Ο.	1,71.27}			
ι, s	S	80.00}	2,47.00	2,05.86	-41.14
	R-	4.27}			
۰					
	Reaso	ns for saving	have not been intimated	d (February 2004).	
		2			
	2075	Miscellaneo	us General	44	
		Services			
· .	104	Pensions and			
	· .		n of distinguished		
	· · ·	services			
2.	0001				
۰.			n of distinguished		
		services			
`		(Non-Plan)			
	0	40.70)	10.70		10 70
	• 0	42.70}	42.70	••••	-42.70
	П		1	tion have not been intimated	

Grant No. 16 National Savings

(All Voted)		
Total grant	Actual expenditure	Excess + Saving –
Rs.	Rs.	Rs.

Major head

2047- Other Fiscal Services

Revenue:

Original 2,23,86,000} Supplementary 29,67,365}	2,53,53,365	· · ·	2,25,42,262	-28,11,103
Amount surrendered during the year			· · · · · · · · · · · · · · · · · · ·	26,21,741
(31 st March,2003)		•	, · · · ·	

Notes and Comments:

(i) In view of the final saving of Rs. 28.11 lakh supplementary grant of Rs. 29.67 lakh obtained in August 2002 (Rs. 4.32 lakh), December 2002 (Rs. 12.43 lakh) and March 2003(12.92 lakh) proved excessive .

(ii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head		Total grant	Actual expenditure	Exc Savi	ess + ng -
e e					(In lakh of ru	pees)	
1	103-	Promotion o Savings					· · · ·
1.	0002-	District char (Non-Plan)	ges				
·	O S R-	1,75.76} 4.13} 18.57 }		1,61.32	1,61.3	32	•••••

The anticipated saving was attributed to (i) shortfall in pay and dearness allowances (Rs. 15.94 lakh) and (ii) restriction imposed by the Finance Department (Rs. 2.63 lakh).

2.

	0003	Propaganda for small savings (Non-Plan)							-
-	O S R-	21.35} 17.55} 4.69}	34.21		3	3.71		-0.50	•

The anticipated saving was attributed to (i) shortfall in pay and allowance (0.58 lakh) and (ii) restriction imposed by the Finance Department (Rs. 4.11 lakh).

Grant No. 17 Finance (Commercial Taxes) Department

		(All Voted)		
		Total grant	Actual expenditure	Excess + Saving –
		Rs.	Rs.	Rs.
Major heads				· · · · ·
2040- Taxes o 2053- District	n Sales, Trade etc. Administration			
Å	•			
Revenue:				
Original Supplementar	21,94,73,000} y 2,20,000}	21,96,93,000	21,41,74,923	-55,18,077

Amount surrendered during the year (31st March,2003)

3,55,28,958

Notes and Comments:

In view of the final saving of Rs. 55.18 lakh, supplementary grant of Rs. 2.20 lakh (i) obtained in December 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 3,55.29 lakh) exceeded the final saving (Rs. 55.18 lakh) (ii) by Rs. 3,00.11 lakh.

Grant No. 17 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

· · ·

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
•	· · ·			(In lakh of rupees)	
1.	2040 001 0004	Taxes on Sales, Direction and A Commercial Ta (Non-Plan)	Administration		
	O R-	37.18} 15.95}	21.23	20.30	-0.93
		Reasons for the	ne saving have no	ot been intimated (February	2004).
2.	101 0001	Collection Cha District Charge (Non-Plan)			
	O R-	18,86.16} 2,63.60}	16,22.56	16,22.56	<u></u>
		No tangible re	asons for saving	have been intimated.	
3.	0101	District Charge	SS.		
· ·	· · · · ·	(Plan)			
	O R-	60.00} 60.00}	•••••		
Autho		nticipated savir committee.	ng was attribut	ed to non-sanction of	scheme by the

Grant No. 17 concld.

(iv) In view of the final excess, reduction of provision by surrender proved injudicious in the following case :-

	Head	Total grant	Actual expenditure	Excess + Saving -			
			(In lakh of rupees)				
2040 001 0001	001 Direction and Administration		 Constants, which is true 1, 00.01 Martin and Standard Standards, 1998 Martin and Talandard Martin Martin and Talandard Martin Martin and Talandard Martin 				
O S R-	1,97.47} 2.20} 13.52}		4,87.20	+3,01.05			

No tangible reasons for the anticipated saving have been intimated. Reasons for the final excess have not been intimated (February 2004).

Grant No. 18 Food Supply and Commerce Department

(All voted)

	· · · ·	Total	Actual	Excess +
		grant	expenditure	Saving -
- سنج محمد منصور				
•		Rs.	Rs.	Rs.
lajor Heads				н
		•	·	
451 Secretariat-				n ere blir jet den t
Economic S	Services	1.	й. 	
456 Civil Suppl	ies	•		
•	ther General			
Economic S	Services			
	· · ·			
evenue:				
· · · ·	· · · · ·			
	45,98,44,000}	67,85,36,204	47,70,44,65	5 -20,14,91,5
upplementary	21,86,92,204}			
mount surrendere	ed during the ye	ar		
	ed during the ye	ar		
mount surrendere	ed during the ye	ar entropy		
mount surrendere (31 st March	ed during the ye	ar		
mount surrendere (31 st March	ed during the ye	ar		
mount surrendere (31 st March	ed during the ye 2003)			
mount surrendere (31 st March apital: Priginal	ed during the ye 2003) Nil }	7,10,000		
mount surrendere (31 st March apital: Priginal	ed during the ye 2003)			
mount surrendere (31 st March apital: original upplementary	ed during the ye 2003) Nil } 7,10,000}	7,10,000		
mount surrendere (31 st March apital: priginal upplementary	ed during the ye 2003) Nil } 7,10,000}	7,10,000		
mount surrendere (31 st March apital: original upplementary	ed during the ye 2003) Nil } 7,10,000}	7,10,000		
mount surrendere (31 st March	ed during the ye 2003) Nil } 7,10,000} ed during the ye	7,10,000		

(i) In view of the final saving of Rs. 20,14.92 lakh, supplementary grant of Rs. 21,86.92 lakh obtained in August 2002 (Rs. 3,63.92 lakh), December 2002 (Rs. 11,15.00 lakh) and March 2003 (Rs. 7,08.00 lakh) proved excessive.

(ii) Provision surrendered (Rs. 19,61.13 lakh) fell short of the final saving (Rs. 20,14.92 lakh) by Rs. 53.79 lakh.

Grant no.18 contd.

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI.	Head Total	Actual	Excess +
No.	grant	expenditure	Saving –
		(In lakh of rupees)	
3451	Secretariat-		
	Economic Services		
090	Secretariat	~ · · ·	
1. 0011	Food supply and		e Strage Pre-
	commerce department		
	(Non-Plan)		
، ، ، ، ، ، ، ۱۹۰۰ - ۱۹۰۰ - ۱۹۰۰ - ۱۹۰۰ - ۱۹۰۰			
0	1,20.85}		
S	1.03} 1,06.51	1,05.75	-0.76
R-	15.37}		

The anticipated saving was attributed to restriction imposed on drawal and disbursement by the Finance department.

3456	Civil Supplies		
001	Direction and Administration		
0001	Head Quarter Charge (Non-Plan)	es	
0	15,76.42}		
S	10,24.25}	23,02.89	23,02.89
R-	2,97.78}		

2.

The anticipated saving was attributed to procedural delay in printing of Ration Card (Rs. 2,80.00 lakh) and restriction imposed on drawal of arrear by the Finance Department (Rs. 17.78 lakh).

3. 0002	District Char (Non-Plan)	ges				
	(INOII-PTAIL)		• •		· · · · · ·	
0	14,84.68}			de la companya.		
R-	4,73.99}		10,	10.69	 10,10.6	9

The anticipated saving was attributed to exercise of control over expenditure by the Finance Department and non-extension of period of posts of supply officers.

Grant no.18 concld.

SI.	Head	Total	Actual	Excess +
No.		grant	expenditure	Saving –
	÷			
			(In lakh of rupees)	7.7 (s) 7.7 (s)
800) Other expen	diture		4 m - X ₃ , ^m -
4. 010	· · · · · · · · · · · · · · · · · · ·			
	Public distri	bution		
	systems			en e
	(Plan)			
	2 80 001	an a		
U c	2,80.00} 11,55.00}	13,80.77	13,36.39	-44.38
3 R-	54.23}	13,00.77	13,30.37	-+4.30
	<u>.</u>			

The anticipated saving was attributed to non-completion of process of sanction for additional allotment of arrear. Reasons for final saving have not been intimated (February 2004).

- 0601 Public distribution system (consumer protection) Annapurna Scheme (C.S.S.)
- O 11,16.21} R- 11,16.21}

5.

Non-utilisation of the entire provisions was attributed to transfer of fund from centrally sponsored scheme to state plan.

Grant No. 19 Forest and Environment Department

(All Voted)

Total '			Actua	al	Excess +
grant	je.		exper	ıditure	Saving –
Rs.		1	Rs.		Rs.

Major heads

2406- Forestry and Wild Life3451- Secretariat- Economic Services

Revenue:

Original 38,86,82,000} 45,57,98,000 30,68,79,316 -14,89,18,684 Supplementary 6,71,16,000}

Amount surrendered during the year (31st March,2003)

13,53,76,172

Notes and Comments:

(i) In view of the final saving of Rs. 14,89.19 lakh, supplementary grant of Rs. 6,71.16 lakh obtained in August 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 13,53.76 lakh) fell short of final saving (Rs. 14,89.19 lakh) by Rs. 1,35.43 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupe	es)
1.	01 - F 001 - D 0001 - D		Wild Life Administration Administration		
	O R-	2,34.41} 32.22}	2,02.19	2,02.12	-0.07
2.	0003- Ca	search inal Side Fai on-Plan)	m		
•	O R-	6,02.84} 82.26}	5,20.58	5,20.54	-0.04
3.		oad Side Fai Ion-Plan)	rm		
	O R-	2,46.76} 26.46}	2,20.30	2,19.83	-0.47
4.	Bu 0001 Ro	ommunication and the second state of the secon			
	O R-	91.57} 12.73}	78.84	78.76	-0.08

	51. No.	-1 - - -	Head	Total grant	Actual expenditure	Excess + Saving -
				an a	(In lakh of rupees)	
5		0002-	Buildings (Non-Plan)			
· .	•	O R-	1,13.50} 60.47}	53.03	53.03	
·		101-	Forest Conservation Development and	L,		
6	5.	0001	Regeneration Extension, Improve and Protection of fo (Non-Plan)			
	 	O S R-	8,46.46} 1,03.16} 1,58.19}	7,91.43	7,91.43	
7	1.	0003-	Establishment of For Coups (Non-Plan)	rest		
		O S R-	1,42.10} 68.00} 72.50}	1,37.60	1,37.60	·······
• • •		· .				

Grant	No.	19	contd.

SI.		Head	Total	Actual	Excess +
No.	ار کار در در در محمد کار در		grant	expenditure	Saving -
				(In lakh of rupees)	
۰ ۲					
8.	0004	Soil Conservation	n and		
		Afforestation			
		(Non-Plan)			
	0	1,87.12}	1,52.23	1,52.23	••••
	R-	34.89}			

Reasons for the saving in the above eight cases have not been intimated (February 2004).

9.	0601	Intensive forest			
· · ·		development			
an ar		progrmme			
		(50:50) (C.S.S)			
	0	43.05}	43.05	1.30	-41.75
	Reaso	ns for the final savi	ng have not been int	imated (Februa	y 2004).
	102	Social and Farm			
×	ر ۵ ۲ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰	Forestry			
10.	0101	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	k		
		growing spices			
n in in	n an	(Plan)			
· · .					
	0	29.73} 3.90 }	25.83	0.05	-25.78

The anticipated saving was attributed to reduction in plan outlay. Reason for the final saving have not been intimated. (February 2004).

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
÷ .	ана улана. Сталария Сталария				
11.	800 - 0103-	Other expenditure Rehabilitation of degraded forest			
		(Plan)			
	· · ·				
•	O S	48.97} 5,00.00}	3,70.44	3,70.28	-0.16
-		1,78.53}	3,70.44	5,70.28	-0.10
· · ·	e De la				
12.	0105-	Road side farm (Plan)			
	O R-	85.24} 15.87}	69.37	69.34	-0.03

1,7	02-	Environmental Forestry	•
		and Wild Life	÷.
	110-	Wild Life Preservation	
13.		Other Parks	. *
	in a start s	(Non-Plan)	
•	с ⁴ • • • • • •		• ;

O 2,27.92} 1,82.37 R- 45.55}

Reasons for the anticipated saving have not been intimated (February 2004).

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
	na sa Tanggan Tanggan Tanggan			(In lakh of rupees)	
14.	0003-	Sanctuary (Non-Plan)			
	O R-	1,76.64} 12.63}	1,64.01	1,05.07	-58.94
	Reaso	ns for the saving	have not been inti	nated (February 2004).	
15.	0607-	Non-recurring expenditure unde Valmiki Nagar Tiger Project (1 (C.S.S)			
	O R-	50.00} 31.28}	18.72	18.72	
	The ar	nticipated saving v	was attributed to ea	conomy measures.	
16.	0608-	Fire protection of forests by Mode Technic (100%C.S.S) (C.S.S)			
	O R-	50.00} 45.65}	4,35	4.31	-0.04

The anticipated saving was attributed to less sanction of fund.

SI. No.	* 	Head		Total grant	Actual expenditure	Excess + Saving -
	e ,	-			(In lakh	of rupees)
					А	
•	3451-	Secretariat- E	conomic	ວົ		
		Services	· • •			
- •	090-	Secretariat				
17.	0006-	· Forest and Er	vironme	ent		
· ·	•	Department	an Araba A		and the second	
• •		(Non-Plan)	· · · · · · · · · · · · · · · · · · ·			
	0	62.00}		48.99	48.82	-0.17
	R-	13.01}				
	5 .				· · ·	

The anticipated saving was attributed to posts of Additional Secretary/Secretary to Secretary/Under Secretary and Branch Officers remained vacant.

18.	0016-	Ecological an Environment (Non-Plan)	d		
• •	0	30.05}	15.48	15.22	-0.26
•	R-	14.57}			

The anticipated saving was attributed to posts of Chief Secretary/Additional Secretary/Joint Secretary/ Branch Officers/Statistical Assistant/Typist/Personal Secretary remained vacant.

(iv) In the following cases, entire provision remained unutilised:-

	ş н. 1997.	Sec. 33		1.5.3	1.1.1.1				1.15	2
	SI.	210		1	Iea	.	2.5	1	\mathbf{I}	10
	· D1•	n ili		ه کړ	TC a	u	1.0		L	U
ŗ.	BT -			C. C. C.	2.30	Con e.		ें के मुंहते	کے تیار اندا	68.
Ż	No			1 1 - p.	£ 1.128	1.41.	l (a. Set.)		g	r
	1.1.1	- , f.,	6. A. F	4 N.	2 - S - S	1.10			- -	÷
- 1		- 10A - L		64 B	a					

Total grant Actual expenditure

Excess + Saving -

(In lakh of rupees)

- 2406- Forestry and Wild Life
 - 01 -Forestry
- 101- Forest Conservation, Development and Regeneration
- 0603 Seed development scheme (100% C.S.S) (C.S.S) O 10.00}
- R- 10.00}

1.

2.

3.

- 02. Environmental Forestry and Wild Life
- 110 Wild Life Preservation
- 0109 Sanjay Gandhi Jaivik Udyan (50:50) (Plan)
- O 16.00} R- 16.00}
- 0602- Minor Forest Produce Medicinal Plants (C.S.S)
- O 50.00} R- 50.00}

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
			B		
2				(In lakh of ri	ipees)
					, *
4.	0603-	Elephant Project			
		(C.S.S)			
			an a		
. 1					
	0	66.00}	•••••	••••••	
· ·	R-	66.00}	ی ب ب		*
	• • • • •				
5.	0605-	Development of			
· •		Sanctuaries		and the second secon	
: ••••		(C.S.S)		a a a a a a a a a a a a a a a a a a a	
· .					
	0	1, 50.00}			
	R-	1,50.00}	•••••	••••••	•••••
	1.	1,50.00}			
6.	0606-	Cover lake		9	
, v .	0000	(C.S.S)	*		
		(0.0,0)			
а — 4 м		an a		n a chaire a	
÷., *	0	30.00}		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · ·
	R-	30.00}			i. s it i
	. `				
	· · · ·				
	ی در ا میر د				
7.	0611-	Other parks- Sanjay Gandhi Jaivik Udyan		an agus a shirt	
	5 8	Sanjay Gandhi			
	1. 	Jaivik Udyan			
		(50:50) (C.S.S)			
	<i>y</i>	(C.S.S)			
	, 				
	0.	16 00}	, ,		· · · · · · · · · · · · · · · · · · ·
	0. R-	16.00} 16.00}	•••••	, a ******* k	••••••
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	۰ ^۲ ۰				

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh d	of rupees)
f .					
3.	0613-	Eco Development			
· · · ·		(100% C.S.S)		e e e e e e e e e e e e e e e e e e e	
		(C.S.S)			
÷ :		A			
1994 	O R-	1,00.00}	******	₹	
	K-	1,00.00}			
).	0615-	Valmiki Nagar			
·	2	Tiger Project- Eco			
		Development			
	·	(100%C.S.S)	у. 		
	1	(C.S.S)			
·. ·	0	40.00}			ing in the state of the state o
n ya na Na	R-	40.00}			
			en.		
	99 99				
l0.	0616-	Rehabilitation of			
2 - 2 2 - 2	•	degraded Forest (C.S.S)			
1.4 A A		(C.J.J)			
			~		
•	0	20.00}	••••••		
	R-	20.00}			

Non –utilisation of the entire provision in the above ten cases was attributed to non-sanction of scheme.

Grant No. 20 Health, Medical Education and Family Welfare Department

	(All voted)		
	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads	са 		
 2210 Medical and Public Health 2211 Family Welfare 2251 Secretariat-Social Services 4210 Capital Outlay on Medical and Public Health 4211 Capital Outlay on Family 			
Welfare Revenue:			
Original 7,33,81,20,000} Supplementary 23,35,47,676}	7,57,16,67,676	5,49,68,45,099	-2,07,48,22,577
Amount surrendered during the year (31 st March 2003)			1,39,22,18,745
Capital:			
Original 4,08,93,000} Supplementary 21,58,83,000}	25,67,76,000	18,33,78,000	-7,33,98,000
Amount surrendered during the year			Nil
Notes and comments :		a a star a star A star a star a star a star A star a star a star a star a star a star	

Revenue:-

(i) In view of the final saving of Rs.2,07,48.23 lakh, the supplementary grant of Rs. 23,35.48 lakh obtained in August 2002 (Rs. 13,78.33 lakh), December 2002 (Rs. 22.34 lakh) and March 2003 (Rs. 9,34.81 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,39,22.19 lakh) fell short of the final saving (Rs.2,07,48.23 lakh) by Rs. 68,26.04 lakh.

(iii) Besides the saving of Rs. 2,17.80 lakh under the head "2210-Medical and Public Health, 01-Urban Health Services-Allopathy, 110-Hospitals and Dispensaries, 0013-Sadar Hospital (Non-Plan), being less than 10 percent of the provision of Rs. 22,39.48 lakh, excess mentioned in note (v) was partly off set by the saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
TAM.	· · · · · ·		Er crunt	CALIFCHICHIC	Det 4 1115 -
ser de la composición de la composición La composición de la c				(In lakh of rupees)	
	2210	Medical and Pu	blic Health		
	01	Urban Health S	ervices-		
ž .	а. 1 А. 1	Allopathy			
	001	Direction and A	Administration		
1.	0001	Superintendence	e .		
	ан на селото на селот Селото на селото на с	(Non-Plan)			
					an teoret en transformer. Analos Angle teoret en transformer en transformer.
·	O [1,]	3,82.85}			
	R-	48.21}	3,34.64	3,34.64	* • • • • •
and	The an shortage		, was attributed to rea	striction imposed by the F	inance Department
2.	0002	District Medica			

	Officer (Non-Plan)				
0	11,11.45}				1
S	10.00}	9	,60.58		
R-	1,60.87}				
110	Hospital and	l Dispensari	es	÷ '	
0001	Patna Medic	al College		•	
	Hospital				
	(Non-Plan)				- (
				. •	
Q	23,40.15}			. 7 -	

3.

R-

2,04.38}

	٠°.	
	· · ·	
21,35.77	÷.	
21,33.77	1	

9,60.58

21,35.77

SI. No.	ч - - -	Head	Total grant	Actual expenditure	Excess + Saving –
4.	0002	Darbhanga Medical College Hospital (Non-Plan)		(In lakh of rupees)	
	O R-	8,86.37} 51.03}	8,35.34	8,35.34	
the Fi		nticipated saving in the epartment.	e above three	cases was attributed to res	triction imposed by
5.	0004	Nalanda Medical College Hospital (Non-Plan)			
	O R-	9,57.59} 2,29.52}	7,28.07	7,28.07	
· · · ·	Reaso	ns for the saving have	not been intir	nated (February 2004).	
6.	0008	Sri Krishna Medical College Hospital, Muzaffarpur (Non-Plan)			
	O R-	6,37.05} 1,45.48}	4,91.57	4,91.57	
7.	0009	Bhagalpur Medical C Hospital, Bhagalpur (Non-Plan)	College		
	O R-	5,94.87} 76.43}	5,18.44	5,18.44	
8.	0010	Indira Gandhi Cardia Institute, Patna (Non-Plan)	ac		
	O R-	2,41.87} 32.05}	2,09.82	2,09.82	

	SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
4 14 14 14	9.	0014	Sub-divisional Hospi (Non-Plan)	itals	(In lakh of rupees)	
4		O R-	10,08.20} 1,09.14}	8,99.06	8,99.06	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
	10.	200 0001	Other Health Scheme Other Dispensaries (T.B. Eradication Programme) (Non-Plan)	es		
		O S R-	10,44.29} 1,16.82} 1,52.97}	10,08.14	9,35.65	-72.49
- 	11.	0005	Other Dispensaries (Local Dispensaries) (Non-Plan)			
		O R-	2,18.85} 21.21}	1,97.64	59.16	-1,38.48
	12.	0006	Bidhayak Hospital, Patna (Non-Plan)			
		O R-	29.10} 0.46}	28.64	0.20	-28.44
	13.	0008	Blood Bank (Non-Plan)			
		O R-	34.75} 3.94}	30.81	3.56	-27.25

SI. No.	· ·	Head Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	· · ·
	02	Urban Health Services- Other Systems of Medicine		• • • • •
14.	101 0001	Ayurveda Directorate of Indigenous Ayurvedic Medicines (Non-Plan)		
	O S R-	4,28.48} 1.00} 3,90.83 38.65}	49.82	-3,41.01
15.	0004	Government Ayurvedic College Hospital, Patna (Non-Plan)		
•	O R-	68.93} 2.97} 65.96	12.98	-52.98

The anticipated saving in the above ten cases (Sl. no. 6 to 15) was attributed to restriction imposed by the Finance Department. Reasons for the final saving in the six cases (Sl. no. 10 to 15) have not been intimated (February 2004).

- 03 Rural Health Services-Allopathy101 Health Sub-centres
- 16. 0001 Rural Dispensaries (Non-Plan)

O 24,52.44}			
R- 6,81.36}	17,71.08	13,00.71	-4,70.37

The anticipated saving was attributed to restriction imposed by the Finance Department and non-supply of materials by the suppliers. Reasons for the final saving have not been intimated (February 2004).

	1. 12.			contd.	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
17.	0002	Additional Primary Health Centre (Non-Plan)		(In lakh of rupees)	
•	0	68,42.44}	68,42.44	56,12.45	-12,29.99
•	Reason	ns for the saving have	not been intima	ted (February 2004).	
18.	103 0002	Primary Health Cent Health Sub-centres (Non-Plan)	tres		
	0	26,44.64}			
	R-	3,00.08}	23,44.56	20,03.01	-3,41.55
Reaso	The ar		attributed to res	striction imposed by the l	
Reaso 19.	The ar	nticipated saving was	attributed to res ot been intimated	striction imposed by the l	
	The ar ons for th	nticipated saving was ne final saving have no Primary Health Cent	attributed to res ot been intimated	striction imposed by the l	
	The ar ons for th 0101 O	nticipated saving was ne final saving have no Primary Health Cent (Plan)	attributed to res ot been intimated tres 55,00.01	striction imposed by the 1 d (February 2004). 44,65.25	Finance Departme
	The ar ons for th 0101 O	nticipated saving was ne final saving have n Primary Health Cent (Plan) 55,00.01}	attributed to res ot been intimated tres 55,00.01	striction imposed by the 1 d (February 2004). 44,65.25	Finance Departm

The anticipated saving was attributed to restriction imposed by the Finance De Reasons for the final saving have not been intimated (February 2004).

SI. No.	1997 - El 1999 1997 - State 1997 - State 1	Head	Total grant	Actual expenditure	Excess + Saving –
			· · · · ·	(In lakh of rupees)	
21.	0801	Prime Minister Gramodaya Yojana- Allopathy (Plan)			
· ·	0	27,55.00}	27,55.00	7.28	-27,47.72
	Reaso	ons for the saving have	e not been intima	tted (February 2004).	
	0.4	Dunal II. alth. Camula			
	04	Rural Health Servic Other systems of M			
• .	101	Ayurveda			· · · · · ·
22.	0002	Rural Ayurvedic			
•		Dispensaries			
	5.0	(Ayurvedic Hospita (Non-Plan)	1)		
	O R-	2,60.10} 25.68}	2,34.42	55.61	-1,78.81
23.	102 0001	Homeopathy Homeopathic Dispensaries (Non-Plan)			
	O R-	1,27.90} 9.40}	1,18.50	2.63	-1,15.87
24.	103 0001	Unani Unani Hospitals (Non-Plan)			
• •	O R-	96.16} 3.47}	92.69	4.32	-88.37
	- -				

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
25.	05 101 0002	Medical Education Training and Resea Ayurveda Ayurvedic College Patna (Non-Plan)	arch	(In lakh of rupees)	
•	O R-	1,62.00} 26.79}	1,35.21	52.05	-83.16
26.	0003	Ayurvedic College Buxar (Non-Plan)	9		
n.	O R-	2,47.23} 1,22.66}	1,24.57	59.08	-65.49
27.	0004	Ayurvedic College Mohanpur, Darbha (Non-Plan)			
	O R-	82.63} 3.89}	78.74	1.94	-76.80
28.	0005	Ayurvedic College Nathnagar, Bhagal (Non-Plan)			
	O R-	41.80} 2.45}	39.35	9.90	-29.45

na e E	•		Grant no.	20 contd.	
51. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	•			(In lakh of rupe	205)
	102	Homeopathy			
29.	.0001	Homeopathy College			
• • •		Hospital, Muzaffarpu (Non-Plan)	ſ		
· ,	•				
	O D	1,39.28}	1 00 26	1 70	1 01 09
•	R-	16.92}	1,22.36	1.28	-1,21.08
-					to 29) was attributed t
				Reasons for the final s	saving in these cases hav
iot be	en mun	nated (February 2004).	. · ·		
	105	Allopathy			
30.	0001	Patna Medical Colleg	ge		
•		(Non-Plan)			
	0	10,94.29}			
	R-	2,73.11}	8,21.18	8,21.18	••••
	The a	nticipated saving was a	attributed to r	estriction imposed by	the Finance Department.
`			÷		
31.	0003	Darbhanga Medical College	· · ·	· · · ·	
		(Non-Plan)			
			5, 18	· · · ·	in an
	O R-	5,98.08} 3.63}	5,94.45	2,50.83	-3,43.62
	K -	5.05 {	3,94.43	2,50.85	-3,43.02
32.	0005	Nalanda Medical			· · · ·
		College (Non-Plan)			
	0	5,67.04}	- ,		
		1 24 101	4,32.85	4,30.36	-2.49
	R-	1,34.19}	4,52.05	1,50.50	

•••			Grant no. 2	0 contd.	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
33.	0007	Magadh Medical College (Non-Plan)		(In lakh of rupees)	
	O R-	3,89.03} 6.32}	3,82.71	2,60.51	-1,22.20
		Department. Reasons f		cases was attributed to rest aving in these cases have	
34.	0008	Sri Krishna Medical College, Muzaffarpur (Non-Plan)			
	O R-	4,97.24} 1,48.11}	3,49.13	3,49.13	
•	The ar	nticipated saving was a	ttributed to res	striction imposed by the Fin	ance Departmen
35.	0009	Dental College, Patna (Non-Plan)	a .		
•	O R-	. 86.12} 6.14}	79.98	8.98	-71.00
36.	0010	Bhagalpur Medical College (Non-Plan)			
•	O R-	3,57.18} 1.19}	3,55.99	1,81.96	-1,74.03
37.	0011	School for Lady Hea Visitors Training (Non-Plan)	lth		
· ·	O R-	42.12} 6.91}	35.21	2.21	-33.00

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
38.	0012	Nurses Training (Non-Plan)		(In lakh of rupees)	
	O R-	1,62.93} 47.90}	1,15.03	1,13.01	-2.02
39.	06 001 0001	Public Health Direction and Administration Superintendence (Non-Plan)			
	O S R-	1,48.43} 17.34} 9.50}	1,56.27	4.52	-1,51.75
40.	003 0002	Training Public Health Institutes (Non-Plan)			
	O R-	4,83.11} 1,37.89}	3,45.22	20.06	-3,25.16
	2. 2. 2. 192			Sarah Barres Barres	

The anticipated saving in the above six cases (Sl. no. 34 to 39) was attributed to restriction imposed by the Finance Department. Reasons for the final saving in these cases have not been intimated (February 2004).

	101	Prevention and C of diseases	ontrol		
41.	0002	National Filaria (Programme (Non-Plan)	Control		
	0	6,46.39}	6,46.39	28.73	-6,17.66

Reasons for the saving have not been intimated (February 2004).

	SI. No.		Head Total grant		Actual expenditure	Excess + Saving –
•	•••	· · ·			(In lakh of rupees)	
	42.	0003	National Malaria			
			Eradication Programme	. N. (
			(Non-Plan)			
		·				· · · ·
		0	26,86.88}	· · ·		
		R-	15,91.87} 10,95	.01	2,05.87	-8,89.14
		104				s •
	42	104	Drug Control			· - ·
	43.	0001	Drug Control-			en e
-	• •		Establishment (Non Plan)		· · · · ·	
• •	1911 (1989) 1		(Non-Plan)			
			2,17.03}	· · · · · · · · · · · · · · · · · · ·		
		S	3.72 1,38.	05	7.02	-1,31.83
		R-	81.90}		7.02	
		N-	01.70]		ر و د فرآ از را د ه ۱۹۵۵ می	

The anticipated saving in the above two cases was attributed to restriction imposed by the Finance Department. Reasons for the final saving in these cases have not been intimated (February 2004).

0101 Drug Control-Establishment (Plan)

44.

45.

O 70.36} 70.36 0.20 -70.16

Reasons for the saving have not been intimated (February 2004).

107	Public Health Laboratories
0001	Public Health Laboratories
	(Non-Plan)

0	1,28.86}	2	
R-	36.13}		92.73

12.36

-80.37

		Grant no.	20 contd.		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	
SI.	Head	Total	Actual		Excess +	
No.		grant	expenditure	•	Saving -	
			(In lakh of rup	ees)	н страница 19	
112	Public Health	х. А				
	Education	н 				·
46. 0001	State Health Educ	cation		i e e e e e e e e e e e e e e e e e e e	· · · ·	
•	Bureau			14. 14. 14.	4. A.	i en sono Esperantes
	(Non-Plan)				· · · · · · · · · · · · · · · · · · ·	
• • • O	7,51.01}					, ar it
R-	3,46.14}	4,04.87	4.46		-4,00.41	
and the second			the second se			

The anticipated saving in the above two cases was attributed to restriction imposed by the Finance Department. Reasons for the final saving in these cases have not been intimated (February 2004).

Supervision- State Family Welfare Bureau (C.S.S.)		
O 2,19.00} R- 83.56} 1,35	5.44 71.44	-64.00
48. 0603 Technical Advice and Supervision -District Welfare Bureau (C.S.S.)		
O 9,86.22} R- 2,61.31} 7,24	1.91 6,21.27	-1,03.64
 003 Training 49. 0604 Training and Research- A.N.M. School/ L H V. School 		
L.H.V. School (C.S.S.)		
O 4,23.46} R- 1,28.48} 2,94	1.98 2,47.63	-47.35

Grant no. 20 contd.					
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
•				(In lakh of rupees)	
50.	0605	Training and Research Regional Health and Family Welfare Training Centre (C.S.S.)	1-		
	O R-	99.70} 38.74}	60.96	0.57	-60.39
51.	101 0601	Rural Family Welfare Services Rural Family Welfare Centres (C.S.S.)			
	O R-	61,70.94} 33,71.62}	27,99.32	23,84.59	-4,14.73
52.	0602 O R-	Health Sub-centre (C.S.S.) 77,12.51} 23,90.93}	53,21.58	50,04.47	-3,17.11
53.	102 0601	Urban Family Welfare Services Urban Family Welfare Centre (C.S.S.)			
	O R-	80.65} 21.64}	59.01	47.01	-12.00
54.	104 0601	Transport Transport (C.S.S.)			
•	O R-	90.00} 0.87}	89.13	55.97	-33.16

			Grant no. 2	0 contd.	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
•	105	Compensation	5	(In takh of tapees)	
55.	0601	Compensation			
•	1.1.1	(C.S.S.)			
		0.00.00)			х.
	O R-	8,00.00} 2,98.44}	5,01.56	3,62.64	-1,38.92
	N-	2,90.44}	5,01.50	3,02.04	-1,00.92
	Reaso	ns for the anticipated	saving and fina	al saving in the above nin	e cases (Sl. no. 47 t
55) ha		been intimated (Febru			
	00	C			
	2251	Secretariat- Social Services	* .	an an an thirth an an Araba an An an Araba an Araba an Araba an	
• .	090	Social Services			
56.	0007	Health and Family			
	·	Welfare Departmen	t	45	
		(Non-Plan)			
		1.07.70			
	O R-	1,07.52} 29.63}	77.89	77.84	-0.05
	- IX-	29.03}	11.03	11.04	-0.05
					1
· · ·	The ar	nticipated saving was	attributed to res	striction imposed by the Fi	nance Department.
· · ·	•				nance Department.
(iv)	•	nticipated saving was following cases, enti			nance Department.
	•	following cases, enti	re provision rem	nained unutilised:	
(iv) SI. No.	•			nained unutilised: Actual	Excess +
SI.	•	following cases, enti	re provision rem Total	nained unutilised: Actual expenditure	
SI.	In the	following cases, enti Head	re provision rem Total	nained unutilised: Actual	Excess +
SI.	•	following cases, enti Head Medical and	re provision rem Total	nained unutilised: Actual expenditure	Excess +
SI.	In the 2210	following cases, enti Head Medical and Public Health	re provision rem Total grant	nained unutilised: Actual expenditure	Excess +
SI.	In the	following cases, enti Head Medical and Public Health Urban Health Servi	re provision rem Total grant	nained unutilised: Actual expenditure	Excess +
SI.	In the 2210	following cases, enti Head Medical and Public Health	re provision rem Total grant ces-	nained unutilised: Actual expenditure	Excess +
SI.	In the 2210 01	following cases, enti Head Medical and Public Health Urban Health Servi Allopathy Other Health Schem Other Health Servic	re provision rem Total grant ces- nes ces-	nained unutilised: Actual expenditure	Excess +
SI.	In the 2210 01 200	following cases, enti Head Medical and Public Health Urban Health Servi Allopathy Other Health Schen Other Health Servic Leprosy Control Pro	re provision rem Total grant ces- nes ces-	nained unutilised: Actual expenditure	Excess +
SI.	In the 2210 01 200	following cases, enti Head Medical and Public Health Urban Health Servi Allopathy Other Health Schem Other Health Servic	re provision rem Total grant ces- nes ces-	nained unutilised: Actual expenditure	Excess +
SI.	In the 2210 01 200	following cases, enti Head Medical and Public Health Urban Health Servi Allopathy Other Health Schen Other Health Servic Leprosy Control Pro	re provision rem Total grant ces- nes ces-	nained unutilised: Actual expenditure	Excess +

			Grant no. 20	contd.	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
2.	05 101 0001	Medical Education, Training and Resea Ayurveda Ayurvedic College, Begusarai (Non-Plan)	rch	(In lakh of rupees)	
• •	O R-	82.33} 1.46}	80.87		-80.87
3.	103 0001	Unani Tibbi College (Non-Plan)			
	O R-	1,22.04} 3.04}	1,19.00		-1,19.00

The anticipated saving in the above two cases was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (February 2004).

	105	Allopathy
4.	0103	Sri Krishna Medical
		College, Muzaffarpur
		(Plan)
÷ .		
	S	51.17} 51.17
		 A second s
5.	0110	Nurses Training
	a - 1	(Plan)
	0	78.07}
`	R-	20.56} 57.5157.51
6.	0114	Indira Gandhi Cardiac
•		Institute, Patna
		(Plan)
	O õ	32.93}
	S	22.00} 36.7536.75
	R-	18.18}
• • •	,	

51. No. 1		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	· · · · · · · ·
7.	200 0102	Other Systems State Health and Fan Welfare Institute	uly		
•		(Plan)		2014 - 1997 - 19	
	• 0	42.80}	42.80	••••	-42.80
ntimo			luding anticipat	ted saving in Sl. no. 5	and 6) have not be
пшпа	lieu (rei	bruary 2004).			
	06	Public Health	· · ·	•	
	102	Prevention of food adulteration	• • • •		
3.	0001	Public Health and Sa	nitation	*	
		Programme-Preventi food adulteration	on of		
		(Non-Plan)	· · · ·		•
. '	· · · · · ·	:			
	O R-	69.53} 36.82}	32.71		-32.71
	N -	30.82}	52.71	••••	-32.71
Reaso		nticipated saving was ne final saving have no		striction imposed by the difference of the diffe	e Finance Department
Э.	0101	Prevention of food			
		adulteration			2 ¹ 1 .
	.e	(Plan)			
· · ·	0	41.86}	41.86	••••	-41.86
0.	0601	Prevention of food			· · · · · · · · · · · · · · · · · · ·
.0.		adulteration (C.S.S.)			
۶.		(0.0.0.)			

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
, .			- 		
•	2211	Family Welfare		(In lakh of rupees)	
ν,	101	Rural Family Welfa)re		
11.	0603	Rural Health Guide			· · · · ·
	0002	(C.S.S.)	Jonomo		
	*	()	а — — — — — — — — — — — — — — — — — — —		
	Ο	45.00}	•		
	R-	45.00}	••••	••••	••••
	· . • .		an a		
	The ar	nticipated saving was	attributed to clo	se of the scheme by the	Government of India.
					. ×
. 10	106	Mass education			
12.	0601	Mass education $(C \in S)$			
		(C.S.S.)			
-	O	80.00}	na fiji na h		
	R-	80.00}		Norman An De	and the product of the second s
India.	The a	nticipated saving wa	as attributed to	direct allotment given b	y the Government of
maia.					
maia.	200		Supplies		
13.	200 0601	Other Services and Other Services and	Supplies		
•		Other Services and Other Services and Supply- Post breedi	ing		
•		Other Services and Other Services and Supply- Post breedi Programme at Distr	ing		
•		Other Services and Other Services and Supply- Post breedi	ing		
•	0601	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.)	ing		
•	0601 O	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18}	ing		
•	0601	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.)	ing		
13.	0601 O R-	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18}	ing fict Level		
•	0601 O	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18} Other Services and	ing ict Level Supply-		
13.	0601 O R-	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18}	ing ict Level Supply- amme		
13.	0601 O R-	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18} Other Services and Post breeding progr	ing ict Level Supply- amme		
13.	0601 O R-	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18} Other Services and Post breeding progr of Sub-divisions an	ing ict Level Supply- amme		
13.	0601 O R-	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18} Other Services and Post breeding progr of Sub-divisions an Referral Hospital (C.S.S.)	ing ict Level Supply- amme		
13.	0601 O R- 0602 O	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18} Other Services and Post breeding progr of Sub-divisions an Referral Hospital (C.S.S.) 4,84.94}	ing ict Level Supply- amme		
13.	0601 O R- 0602	Other Services and Other Services and Supply- Post breedi Programme at Distr (C.S.S.) 5,71.18} 5,71.18} Other Services and Post breeding progr of Sub-divisions an Referral Hospital (C.S.S.)	ing ict Level Supply- amme		

The anticipated saving in the above two cases was attributed to closing of the scheme by the Government of India.

(v) Saving mentioned in note (iii) and (iv) was partly off set by the excess occurred mainly under:

l. [0.	Head	Total grant	Actual expenditure	Excess + Saving –
· · · · · ·	•••			
			(In lakh of rupees)	
22	210 Medical and			
	Public Health			• •
u 5 00	2		· · · ·	
- 10	01 Prevention and (Control of		
	Diseases	and a standard stand Standard standard stan		
. 00	602 National Malaria	a Eradication		
	Programme- Inc	luding Kalajar		
	(C.S.S.)			
2 'X '	· · ·			
0 ⁽)	5,45.90}	5,45.90	7,67.21	+2,21.31
2	easons for the excess l 211 Family Welfare 09 Reproductive an		ated (February 2004).	
2: 1(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and Drug kit 	id Child		
2: 1(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and 	id Child	ated (February 2004). 60,74.97	+60,74.97
2: 1(. 0(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and Drug kit 	id Child		+60,74.97
2: 1(. 0(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and Drug kit (Non-Plan) 	id Child		+60,74.97
2: 1(. 0) 2(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and Drug kit (Non-Plan) 00 Other Services and Supplies 	nd Child		+60,74.97
2: 1(. 0) 2(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and Drug kit (Non-Plan) 00 Other Services and Supplies 	nd Child		+60,74.97
2: 1(. 0) 2(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and Drug kit (Non-Plan) 00 Other Services and Supplies 603 Other Services a 	and Supply- y planning		+60,74.97
2: 1(. 0) 2(211 Family Welfare 09 Reproductive an Health Project 001 Cost of supplies of vaccines and Drug kit (Non-Plan) 00 Other Services and Supplies 603 Other Services a Supply of famil 	and Supply- y planning		+60,74.97

In the above two cases reasons for the expenditure incurred without any Budget provision have not been intimated (February 2004).

Capital:

(vi) In view of the final saving of Rs. 7,33.98 lakh, supplementary grant of Rs. 21,58.83 lakh obtained in December 2002 (Rs. 12,15.00 lakh) and March 2003 (Rs. 9,43.83 lakh) proved excessive.

(vii) No part of the saving was surrendered.

(viii) Saving (10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Head	Total	Actual	Excess +
•		grant	expenditure	Saving -
			(In lakh of rupees)	
4210	Capital Outlay	a a sharan		
	on Medical and			
	Public Health			
04	Public Health			
101	Prevention and Cont	rol		
	of Diseases			
0101	Mental Hospital for			
	Treatment of Mental	ly		
	Disorder Patient			
an a	(Plan)			
S	2,50.00}	2,50.00	1,20.00	-1,30.00
				an an an Arban an Ar Ar Arban an A
80	General			
800	Other expenditure			
0702	Construction of inco	mplete		1996 - 1996 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
	Building of Referral			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Hospital			
	(Plan)			
о о О н т	4,08.93}			
Ś	1,93.83}	6,02.76		-6,02.76
	コー 予告 アファア オリション・ション かいがく	-,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Grant No. 21 Higher Education Department (All voted)

		Total grant	Actual expenditure	Excess + Saving -
Major Haada		Rs.	Rs.	Rs.
	Education it-Social Services			
Revenue:				
Original Supplementary	3,69,14,29,000} 31,04,09,413}	4,00,18,38,413	3,53,74,25,397	-46,44,13,016
Amount surrende (31 st March 200	ered during the year 3)	•		18,11,652

Notes and comments :

(i) In view of the final saving of Rs. 46,44.13 lakh, supplementary grant of Rs. 31,04.09 lakh obtained in August 2002 (Rs. 12.87 lakh), December 2002 (Rs. 29.96 lakh) and March 2003 (Rs. 30,61.26 lakh) proved wholly unnecessary and could have been restricted in token amounts where necessary.

(ii) Provision surrendered (Rs. 18.12 lakh; only 0.39 percent of the final saving) fell short of the final saving (Rs. 46,44.13 lakh) by Rs. 46,26.01 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving –
•	 			(In lakh of rupees)	
	2202 03 102	General Education University and Hig Education Assistance to Unive	her		
1.	0001	Patna University (Grants-in-aid) (Non-Plan)			
	O S	27,46.88} 3,16.92}	30,63.80	26,77.87	-3,85.93
2.	0002	Magadh University (Grants-in-aid) (Non-Plan)			
	O S	85,05.44} 6,35.95}	91,41.39	85,21.58	-6,19.81
3.	0011	Lalit Narayan Mith University (Grants- (Non-Plan)			
	O S	56,80.61} 6,35.85}	63,16.46	27,36.14	-35,80.32

2004).

Grant No. 22 Home Department

(All Voted)

۱.			and the second
	Total	Actual	Excess +
· .	grant	expenditure	Saving -
	Rs.	Rs.	Rs.

Major Heads

2052	Secretariat-General Services
2055	Police
2056	Jail
2059	Public Works
2070	Other Administrative Services
2235	Social Security and Welfare
4055	Capital Outlay on Police

Revenue:

Original11,58,48,27,000 } 11,81,22,75,0149,19,21,24,424-2,62,01,50,590Supplementary22,74,48,014 }

Amount surrendered during the year (31st March 2003)

2,57,73,47,918

Nil

Capital:

 Original
 Nil } 65,90,00,000
 65,90,00,000

 Supplementary
 65,90,00,000}

Amount surrendered during the year

Notes and comments :

Revenue:

(i) In view of the final saving of Rs. 2,62,01.51 lakh, supplementary grant of Rs. 22,74.48 lakh obtained in August 2002 (Rs. 13,97.26 lakh), December 2002 (Rs. 4,25.90 lakh) and March 2003 (Rs. 4,51.32 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 2,57,73.48 lakh) fell short of the final saving (Rs. 2,62,01.51 lakh) by Rs. 4,28.03 lakh.

(iii) Besides the total saving of Rs. 2,75.69 lakh, Rs. 1,31.35 lakh, Rs. 1,36.11 lakh and Rs. 2,47.78 lakh under the head 2055-101-0001-Criminal Investigation Department, 2055-114-0001-Signal, 2056-101-0002-District Jails and 2070-107-0001-Rural respectively, being less than 10 percent of the total provision (Rs. 30,75.67 lakh, Rs. 19,32.92 lakh, Rs. 26,47.71 lakh and Rs. 46,84.92 lakh), saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	1 A A A A	Actual expenditu	re	Excess + Saving –
	0050	a	4.		(In lakh of r	upees)	
	2052	Secretariat-Gener Services	ral				· · · · · ·
	090	Secretariat					
1.	0002	Home (Special)					
2 * 14	• •	Department (Non-Plan)	2	· · · · · ·			
· · ·	0	3,15.20}					
	R-	52.82}	2,62.3	38	2,59.48		-2.90

The anticipated saving was attributed mainly to transfer/posting of employees (Rs. 40.47 lakh) and economy measures (Rs. 11.65 lakh).

2.

3.

	2055 001	Police Direction and				:
	0003	Administration Purchase of materials				
÷	0005	at central level				· · ·
		(Non-Plan)				
	0	15,67.00}				
	R-	3,75.59} 1	1,91.41	11,60.92	2	-30.49
.7		—				
	003	Education and Training				
	0002	Training School,				
:	· ·	Nath Nagar			19	14. -
:-		(Non-Plan)	5, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			
	0.	2,38.74}				
	S		,13.24	2,12.55		-0.69
	R-	27.30}				
•						

Grant	no.	22	contd.	

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	м			(In lakh of rupees)	· · · · · · · · · · · · · · · · · · ·
, .,	104	Orregial Dalling			
4.	104 0003	Special Police Special Task Force			
	0002	(Non-Plan)	•		•••
	_				
	O R-	4,28.75}	26126	3,63.93	-0.43
	K-	64.39}	3,64.36	5,05.95	-0.45
			. *	· · · ·	
. .	109	District Police			
5.	0001	District Executive Fo (Non-Plan)	orce		
					· . · ·
•	0	5,27,82.86}			
• •	S	9,27.86}	4,36,13.61	4,36,24.78	+11.17
	R-	1,00,97.11}			
	110	Village Police			· · · ·
6.	0001	Establishment of			
·		Chowkidar-Dafadar	н. М		
	.4	(Non-Plan)			
•	0	1,49,08.51}			
•	R-	15,84.84}	1,33,23.67	1,32,89.93	-33.74
	113	Welfare of Police			
	115	Personnel			
7.	0001	Hospital charges			
	•	(Non-Plan)			• • •
•	0	1,59.97}	•		
	R-	49.35}	1,10.62	1,10.25	-0.37

In the above six cases reasons for saving and final excess (sl.no.5) have not been intimated (February 2004).

Grant	no.	22	contd.	;
	1.5		· · · · · · · · · · · · · · · · · · ·	

SI. No.		Head	Total grant		Actual expenditure	Excess + Saving –
					(In lakh of rup	ees)
	2056	Jails				
•	101	Jails				
8.	0001	Central Jail		6.5	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
		(Non-Plan)				
· ·						
	0	20,29.44}				
	S	95.03}	19,11.9	6	19,11.87	-0.09
	R-	2,12.51}				

The anticipated saving was attributed to (i) restriction on arrear payment (Rs. 1,79.97 lakh), (ii) non-formation of trust (Rs. 24.59 lakh) and (iii) restriction imposed on expenditure (Rs. 7.95 lakh).

2070	Other Administrative Services
108	Fire protection
	and control
0001	Fire protection
	services
	(Non-Plan)
Ο	4,07.95}
S	10.74} 2,94.30 2,94.30
R-	1,24.39}

9.

The anticipated saving was attributed mainly to (i) non-revision of pay and non-payment of salary of February 2003 to some employees (Rs. 96.42 lakh), (ii) non-fixation of rates and firms (Rs. 8.00 lakh), (iii) non-receipt of claim in time (Rs. 7.97 lakh), (iv) non-passing of bills by the treasury (Rs. 7.83 lakh) and non-supply of materials in time (Rs. 4.04 lakh).

SI. No.	и	Head	Tota gran		Actua expendi		Excess + Saving –	
•	- 10 - 1 -				(In lakh o	f rupees)		
10.	2235 02 106 0002	Social Security and Welfare Social Welfare Correctional Ser Probation Servic (Non-Plan)						
	O R-	1,72.18} 35.59}	1,36	.59	0.41		-1,36.18	· • • •

The anticipated saving was attributed to restriction imposed on drawal of arrears and retirement of some officers. Reasons for final saving have not been intimated (February 2004).

	1.1.1		· .		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	- 60	Other Social Securit	ty and	- 			
	- · ·	Welfare Programme)			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
• ``	200	Other Programmes					
11.	0003	Special allowances	to				
	· · ·	Swatantrata Sainik a	and				
		their dependants				· · ·	
		(Non-Plan)					
	·						
	0	4,93.33}	× .	·		-	• • • •
	S	3,43.57}	4,60.	99	4,17	.67	-43.32
	R-	3,75.91}	· . `				• •
		•			1.51	· · · · ·	1

1

The anticipated saving was attributed to restriction imposed on payment of arrears. Reasons for final saving have not been intimated (February 2004).

12.	0004	Relief to persons affected by riots (Non-Plan)			
	O R-	1,34.00} 79.69}	54.31	11.90	-42.41

The anticipated saving was attributed to non-possibility of expenditure in the present financial year, 2002-2003. Reasons for final saving have not been intimated (February 2004).

Grant no. 22 contd.

(In lakh of rupees)

(iv) In the following cases, entire provision remained unutilised:

* -						
	SI.		Head	Total	Actual	Excess +
·	No.	tat a		grant	expenditure	Saving -
· .			· · · · · · · ·			

2055 Police
109 District Police
0002 Guards for Central Intelligence, Patna (Non-Plan)

O 63.26} R- 63.26}

1.

2.

3.

115 Modernisation of Police force
0001 Modernisation of Police force (equal share of State and Central Governments) (Non-Plan)

O 1,08,00.00} R- 1,08,00.00}

Reasons for the anticipated saving in the above two cases have not been intimated (February 2004).

800 Other expenditure

0103 Standardisation of

Administration levels Recommended by 11th Finance Commission

(Plan)

O 2,59.75}

R- 2,59.75}

The anticipated saving was attributed to lack of Government sanction order.

			Grant no. 22 c	oncld.	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
<i>/</i> .				(In lakh of rupees)	
•	2056	Jails			
	101	Jails			
4.	0104	Modernisation of Jai	1		
· · · .		administration on the			
2.1		recommendation of 1	1^{th}		
		Finance Commission	l I se		
,		(Central/Divisional/S	Sub-Jail)	÷	
		(Plan)			
· · ·					
	0	78.15}			
- ,	R-	78.15}		•••	••••• <u>•</u> ••••
	* · · · · · · · · · · · · · · · · · · ·		and the second	and the second	

The anticipated saving was attributed to non-completion of procedure for purchase due to technical reasons.

2070	Other Administrative
fa a a	Services
108	Fire protection
1 - 2 - 1 - 1 4 - 1	and Control
0102	Fire Protection Service
· · ·	on recommendation of
and a second	11 th Finance Commission
	(Plan)
0	2,98.65}

2,98.65}

R-

5.

The anticipated saving was attributed to non-availability of land for building construction for fire brigade and non-fixation of rates and firms by police central committee.

Grant No. 23 Industries Department (All voted)

Total	Actual	Excess +
 grant	expenditure	Saving -
Rs.	Rs.	Rs.

Major Heads

2851	Village and Small Industries
2852	Industries
3451	Secretariat-Economic Services
4885 [.]	Other Capital Outlay on
· ·	Industries and Minerals
6851	Loans for Village and
	Small Industries
6857	Loans for Chemical and
•	Pharmaceutical Industries
6860	Loans for Consumer Industries
7465	Loans for General Financial
	and Trading Institutions

Revenue:

Original Supplementary	43,91,08,000} 12,93,97,212}	56,85,05,212	40,41,81,924	-16,43,23,288
Amount surrende (31 st Mar	ered during the year ch 2003)			11,75,99,597
		•		

Capital:

Original	1,00,00,000}	37,89,70,762	36,06,15,842	-1,83,54,920
Supplementary	36,89,70,762}	t 1997 - State 1997 - State State		
Amount surrende (31 st Mar	ered during the yea ch 2003)	r		1,83,54,920

Notes and comments :

Revenue:

(i) In view of the final saving of Rs.16,43.23 lakh, the supplementary grant of Rs.12,93.97 lakh obtained in August 2002 (Rs.4.81 lakh), December 2002 (Rs.33.19 lakh) and March 2003 (Rs. 12,55.97 lakh) proved wholly unnecessary and could have been restricted to the token amounts where necessary.

Grant no. 23 contd.

(ii) Provision surrendered (Rs. 11,76.00 lakh) fell short of the final saving (Rs. 16,43.23 lakh) by Rs. 4,67.23 lakh.

(iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.	۰ ۱۰۰۰	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving –
	2851	Village and small Industries		(111 1411 0) 1400003)	
	001	Direction and Administration			
1.	0001	Handloom and Seri Directorate	culture		
. · 	* · · ·	(Non-Plan)			
	O R-	2,28.25} 68.20}	1,60.05	1,43.11	-16.94
	Reaso	ns for saving have no	ot been intimated	(February 2004).	
0	003	Training	1		
2.	0601	Prime Minister Em Scheme for Educat	ion		
• • •		Un-employment for Employment-Grant (C.P.S.)	· · · · · · · · · · · · · · · · · · ·		
	O R-	2,46.00} 2,35.38}	10.62	10.62	
	The a	nticipated saving was	s attributed to nor	-receipt of Central Share.	
3.	102 0001	Small Scale Industr Demonstration Cer (Non-Plan)	• _		
· ·	O R-	56.06} 15.64}	40.42	34.45	-5.97
	Reaso	ons for saving have no	ot been intimated	(February 2004).	

Grant no. 23 contd.					
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
4.	0103	Establishment of Industries Centre (Plan)		(In lakh of rupees)	
	O R-	7,50.00} 1,70.56}	5,79.44	5,66.24	-13.20
final			was attributed to reduced to reduced (February 200	duction in ceiling of the s 4).	scheme. Reasons for
5.	103 0001	Handloom Indus Handloom Devel Schemes (Non-Plan)			
	O R-	97.93} 27.55}	70.38	, 70.38	
	Reaso	ons for the anticipa	ted saving have not	been intimated (February	2004).
6.	0114	Establishment of centres in all dist (Plan)			
	0	30.00}	30.00	4.96	-25.04
	Reasc	ons for final saving	have not been intir	nated (February 2004).	
7.	104 0001	Handicraft Indus Development of and Craft Resear (Non-Plan)	Handicrafts		
	O S R-	1,56.17} 0.22} 40.75}	1,15.64	1,15.64	

The anticipated saving was attributed to restriction imposed on arrear for pay and non-passing of bills by the treasury.

Grant no. 23 contd.						
SI. No.		Head Total grant	Actual expenditure	Excess + Saving –		
8.	0101	Development of Handicrafts (Plan)	(In lakh of rupees)			
	O R-	45.00} 1.51} 43.49	9.12	-34.37		
final s		nticipated saving was attributed to redu ave not been intimated (February 2004		cheme. Reasons for		
9. `	107 0001	Sericulture Industries Development of Sericulture (Non-Plan)				
5 m - 11 -	O R-	5,52.67} 71.75} 4,80.92	4,56.54	-24.38		
· · · ·	Reaso	ns for saving have not been intimated (February 2004).			
10.	0101	Special Integrated Scheme for Backward Classes Development of Sericulture (Plan)				
	O R-	34.00} 10.90} 23.10	10.47	-12.63		

The anticipated saving was attributed to reduction in ceiling of the scheme. Reasons for final saving have not been intimated (February 2004).

Grant no. 23 contd					
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
		n di serie d Serie di serie		(In lakh of rupees)	
11.		Industries General Direction and Adr Superintendence (Non-Plan)	ninistration		
	O R-	1,95.76} 20.86}	1,74.90	1,74.11	-0.79
	The a	nticipated saving wa	as attributed to no	n-passing of bills by the tr	easury.
12.	0002	Direction (Non-Plan)			
	O R-	2,77.99} 65.63}	2,12.36	2,12.36	
13.	0003	Establishment of l of Technical Deve (Non-Plan)			
	O R-	89.42} 28.48}	60.94	50.09	-10.85
14.	003 0001	Industrial Educati Research and Trai Craftsmen Trainin Centres (Non-Plan)	ining		
	O S R-	3,14.95} 3.29} 2,47.70}	70.54	70.54	

			Grant no. 23 contd.			
SI. No.]	Head	Total grant	Actual expenditure	Excess + Saving –	
				(In lakh of rupees)		
15.	0001	Industrial Productivit Workshop and Comn facilities service cent (Non-Plan)	non			
	O S R-	1,09.47} 0.18} 51.40}	58.25	50.23	-8.02	

The anticipated saving in the above four cases was attributed to restriction imposed on arrear payment of Pay and non-passing of bills by the treasury. Reasons for final saving in sl. no.13 and 15 have not been intimated (February 2004).

16. 0152	C.I.B. (Critical Infrastructure				
	balance scheme) (Plan)	*			
O R-	2,32.00} 1.00}	2,31.00	53.10		-1,77.90

The anticipated saving was attributed to reduction in ceiling of the scheme. Reasons for final saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

SI. No.	Head	Total grant	Actual expendit		Excess + Saving –
tan da karana ang kara Karana ang karana ang ka			(In lakh of	rupees)	
. 285	Village and Small				
	Industries				
103	Handloom Industri	es			
1. 011:		raft		ð. :	
	Village		· · · · ·		
	(Plan)			*	
* * * *		•		· ·	
0	30.00}	30.00	••••		-30.00

· · ·			Grant no. 2	3 contd.	
51. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
2.	0116	Establishment of Apparel Park (Plan)			
i te	0	20.00}	20.00		-20.00
}.	0117	Dindayal Encoura scheme (Grants-in (Plan)			
	O S	24.00} 1.00}	25.00		-25.00
ntim 1.	ated (Fel	bruary 2004).		ision in the above three c	ases have not be
	0614	Powerloom Scher (C.S.S.)	ne		
	0014 O R-		ne 		· · · · · · · · · · · · · · · · · · ·
· · ·	O R-	(C.S.S.) 15.60} 15.60}		 attributed to non-receipt of	····· Central Share.
	O R- Non-u	(C.S.S.) 15.60} 15.60}	 ire provision was	attributed to non-receipt of	Central Share.

The anticipated saving was attributed to restriction imposed on arrear payment of Pay and non-passing of bills by the treasury. Reasons for final saving have not been intimated (February 2004).

Capital:

(v) In view of the final saving of Rs. 1,83.55 lakh, supplementary grant of Rs. 36,89.71 lakh obtained in December 2002 (Rs. 26.92 lakh) and March 2003 (Rs. 36,62.79 lakh) proved excessive.

(vi) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
4885	Capital Outlay on			i
01	Industries and Miner Investments in Indus	•		
	Financial Institutions	and the second		
800 0101	Other expenditure Land acquisition for			
	Industrial Developm (Plan)	ent		
O S	1,00.00} 3,65.96}	2,86.41	2,86.41	
R-	1,79.55}			

The anticipated saving was attributed to reduction in ceiling of the scheme.

Grant No. 24 Information and Public Relation Department (All voted)

	Total	Actual	Excess +	
	grant	expenditure	Saving -	
	Rs.	Rs.	Rs.	
Major Heads				
2220 Information and Publicity2251 Secretariat-Social Services				
Revenue				
Original 10,81,03,500} Supplementary 1,27,12,305}	12,08,15,805	10,90,17,455	-1,17,98,350	
Amount surrendered during the year (31 st March 2003)			99,47,162	
	• • • • • •			

Notes and comments :

In view of the final saving of Rs. 1,17.98 lakh supplementary grant of Rs. 1,27.12 lakh (i) obtained in August 2002 (Rs. 12.64 lakh), December 2002 (Rs. 4.53 lakh) and March 2003 (Rs. 1,09.95 lakh) proved excessive.

Provision surrendered (Rs.99.47 lakh) fell short of the final saving (Rs. 1,17.98 lakh) by (ii) Rs. 18.51 lakh.

Grant no. 24 concld.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	2220	Information and			
		Publicity			
	01	Films			
	001	Direction and			
		Administration			
1.	0001	Direction and			
		Administration			
		(Non-Plan)			
	0	1,02.57}			
	S	0.05}	90.16	84.16	-6.00
	R-	12.46}			

The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of arrear. Reasons for final saving have not been intimated (February 2004).

60 106 2. 0002	Others Field Publicity District mobile units (Non-Plan)	ana wa U		
O S R-	6,14.83} 23.23} 85.37}	5,52.69	5,45.41	-7.28

The anticipated saving was attributed to posts kept vacant and non-drawal of fund. Reasons for final saving have not been intimated (February 2004). Grant No. 25 Institutional Finance and Programme Implementation Department (All voted)

	Total grant	Actual expenditure	Excess + Saving -
Major Heads	Rs.	Rs.	Rs.
 2052 Secretariat- General Services 2053 District Administration 5475 Capital Outlay on Other General Economic Services Revenue: 			
Original3,46,18,000}Supplementary32,47,000}	3,78,65,000	1,85,40,527	-1,93,24,473
Amount surrendered during the y (31 st March 2003) Capital:	ear		1,73,37,587
Original 1,50,00,000} Supplementary Nil }	1,50,00,000	39,852	-1,49,60,148
Amount surrendered during the y (31 st March 2003)	ear		1,22,38,000

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 1,93.24 lakh, supplementary grant of Rs. 32.47 lakh obtained in August 2002 (Rs. 25.70 lakh) and March 2003 (Rs. 6.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,73.38 lakh) fell short of the final saving (Rs. 1,93.24 lakh) by Rs.19.86 lakh.

Grant	no.25	contd.

(iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	· · · · · · · · · · · · · · · · · · ·	Head	Total grant	. ·	Actual expendit (In lakh of i		Excess · Saving	
	2052	Secretariat-	:		(200			
	•	General Services	•	•		1		
	092	Other Offices	• • • •			2		
1.	0010	Institutional Finance		· · ·				
•		and programme	· ,	•				
• •		implementation depa	rtment	· · ·	• •		• •	
- · ·		(For programme				÷	· .	
·		implementation)						n de la companya de l La companya de la comp
		(Non-Plan)	· · ·					191 - S
	0	1,25.81}	54 0 0				10 75	
	· R-	51.52}	74.29		63.54		-10.75	
2.	0011	Institutional Finance	· .				•	
4.	0011	and Programme		•				•
		Implementation Depa	artment	· ·			· .	
• •		(For project organisa			· · · ·	· · ·	•	
		(Non-Plan)						•
		(1,01, 1,111)	•	· *	· · · ·	. 2		ц
	0	64.59}		• • •	•		•	
	R-	41.22}	23.37		22.58		-0.79	· · · ·
. *						i e te	•	
3.	0020	Institutional Finance	•		,	•		•••••
	s 1.	and Programme		· · · ·			•	
		Implementation Depa						•
		(For Institutional Fin	ance)	· .				· · · · · · · · · · · · · · · · · · ·
	•	(Non-Plan)	a start and a	•		· · ·	· .	
	•	75 00)						· ·
	O	75.83}	40.21		40.25		0.96	
	R-	26.62}	49.21		48.35	e	-0.86	

The anticipated saving in the above three cases was attributed to transfer of officers/staff and exercise of control over expenditure and drawal of fund. Reasons for final saving (Sl.no.1) have not been intimated (February 2004).

 :		Grant no.25 contd.					
	51. No.	Head Total grant		Actual expenditure	Excess + Saving –		
- -			(1	n lakh of rupees)			
· 2	4. 0103	20 points programme-					
•		Executive vice-chairman State Level Committee and			<u></u>		
-		Pay and allowance for his Personal employees					
		(Plan)					
· •.	0	14.50}					
	S R-	6.17} 11.39 9.28}		5.50	-5.89		

The anticipated saving was attributed to revision of plan outlay. Reasons for final saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

SI.	Head	Total	Actual	Excess +
No.		grant	expenditure	Saving -
			(In lakh of rupees	5)

2052	Secretariat-
4	General Services
092	Other Offices
0101	Institutional Finance and
an thair An thairte	programme implementation
	(For programme implementation)
	(Plan)

O 14.50} R- 14.50}

1.

• •	- 		Grant i	no.25 contd.		r s	i su
SI. No.		Head	Total grant	e	Actual xpenditure	Excess + Saving –	
				(In	lakh of rupees)	н 2	· · ·
2.	0104		Finance and nplementation or Institutional				
· · ·		finance) (Plan)		*			
	O R-	14.50} 14.50}	••••• •••••				
3.	0106	Institutional I Programme I Department (mplementation				
		Organisation (Plan)					
•	O R-	14.50} 14.50}		, , , , , , , , , , , , , , , , , , , ,	·····		

Non-utilisation of the provision in the above three cases was attributed to posts kept vacant, non-accord of sanction and revision of plan outlay.

Grant no.25 concld.

Capital:

(v) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	* ₉ .	Head	Total grant	Actual expenditure	Excess + Saving –
		an an teal and the second s		(In lakh of rupees)	
e 	5475	Capital Outlay o General Econom			
	800	Services Other expenditur	re		
1.	0101	Contribution to t capital of State C	Government		
,		to Kshetriya Gra Investment	min Bank		4
		(Plan)			
	O R-	59.20} 59.20}	••••		

Non-utilisation of the entire provision was attributed to non-receipt of sanction regarding share of State Government from Authorised Committee.

2. 0103 Digitization (Plan)		O R-	90.70} 63.08}	27.62	0.40		-27.22
		:	(Plan)		4	en de la composition de la composition Reference de la composition de la compos	
	2.	0103	Digitization (Dian)				

The anticipated saving was attributed to non-receipt of sanction for digitization from Authorised Committee. Reasons for final saving have not been intimated (February 2004).

Grant No. 26 Labour Employment and Training Department

	(All voted)		
	Total grant	Actual expenditure	Excess + Saving -
	ℝs.	Rs.	Rs.
Major Heads			
 2210 Medical and Public Health 2230 Labour and Employment 2235 Social Security and Welfare 2251 Secretariat – Social Services 			
Revenue:			
Original 1,38,92,60,000} Supplementary 49,40,34,696}	1,88,32,94,696	1,42,88,67,658	-45,44,27,038
Amount surrendered during the year (31 st March 2003)			49,78,52,001

Notes and comments:

(i) In view of the final saving of Rs. 45,44.27 lakh, supplementary grant of Rs. 49,40.35 lakh obtained in August 2002 (Rs. 32.17 lakh), December 2002 (Rs. 3.90 lakh) and March 2003 (Rs. 49,04.28 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 49,78.52 lakh) exceeded the final saving (Rs. 45,44.27 lakh) by Rs. 4,34.25 lakh.

Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly (iii) under :-

		8 · · · ·		
SI. 'No.	1. 1 1 1 1 1 1 1 1.	Head Total grant	Actual expenditure	Excess + Saving –
-			(In lakh of rupees)	
•	2210	Medical and Public Health	(
	01	Urban Health Services –		
		Allopathy		
	102	Employees State		
	10-	Insurance Scheme		
1.	0001	Employees State		
1.	· ,	Insurance Scheme		
	٠,	(Non-Plan)		· · · · · · · · · · · · · · · · · · ·
	0	6,35.73}		2, 1,
	R-	2,07.65} 4,28.08	4,28.08	
• .		_,,, ,,,,,,,,,, _,, _		

The anticipated saving was attributed mainly to transferred to Employees State Insurance, Hospital, Phulwarisharif to Central Government (Employees State Insurance Scheme) (Rs. 1,47.82 lakh) and non-holding of meeting of Purchase Committee (Rs. 54.47 lakh).

- Labour and Employment 2230
- Employment Service 02
 - Employment Services 101

2.

Employment Relief Scheme 0002 (Non-Plan)

9,93.27 S R-

2,00.377,92.90 7,69.20 -23.70

The anticipated saving was attributed to non-receipt of validation certificate for appointment of employees and non-receipt of demand letter for payment of salary. Reasons for the final saving have not been intimated (February 2004).

Grant no.26 contd.

SI. No.	start and	Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
3.	0004	Establishment of	· · · · · ·		
•		Employment Excha	ange		
6	· ·	(Non-plan)			
	0.	3,74.06}	•		
• .	R-	70.07.}	3,03.99	3,03.99	

The anticipated saving was attributed to posts kept vacant due to retirement, cases regarding fixation of rent under consideration of court and restriction imposed on drawal by the Finance Department.

800	Other expenditure			•	÷ · · ·
0102	National Old-age			·	
	Pension Scheme		×		
· · ·	(Grants-in-aid)		5		
5	(Plan)			··· · · ·	
Maria			· · ·	· ·	
S	31,68.00}		1.		
R-	5,69.22}	25,98.78	2	24,26.45	-1,72.33

4.

5.

Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (February 2004).

1 at 1	4 · · · · · · · · · · · · · · · · · · ·	-	and the second second		2
03	Training			n an	
003	Training of Craftsmen	· · ·			· .
	and Supervisors	*			
0106	Equipment Maintenan	ce	2.5 2		
	Systems	н 11	. "	•	
	(Plan)		et to a the		d. A
		• • •	· ·	· . · . · .	4 - 1 4 - 1
0	23.95}				-
R-	20.45}	3.50	3.50		••••
			×		

Grant no.26 contd.

SI. No.		Head Total grant	Actual expenditure	Excess + Saving –
6.	0123	Introduction of New Industrial Training Institute for women (Plan)	(In lakh of rupees)	
	O R-	73.33} 32.19} 41.14	41.13	-0.01

The anticipated saving in the above two cases was attributed to heavy reduction in revised Plan Outlay.

		이 가지 않는 것 같아요. 이 가슴 옷에 가지 않아야 한 것이 가슴 옷에 가지 않는 것이 같아.
	2235	Social Security
		and Welfare
	60 ·	Other Social Security
	•	and Welfare Programmes
	102	Pension under Social
	•	Security Schemes
	0001	Old age pension-
		Grants-in-aid
		(Non-Plan)
	Ò	95,60.99}
	S	0.02} 62,92.53 62,92.53
	R-	32,68.48}
	·	
	200	Other programmes
	0002	Distribution of cloth
		under Social Security
	· ·	Scheme-Grants-in-aid
		(Non-Plan)
	0	35.00}
••	S	70.00} 1,00.89 76.10 -24.79
	R-	4.11}

7.

8.

Tangible reasons for the anticipated saving and reasons for final saving in the above two cases have not been intimated (February 2004).

		۰۰ ۲۰۰۶		Grant n	0.26 contd.	
SI. No.		Head		Total grant	Actual expenditure	Excess + Saving –
· · · ·	2251	Secretariat-			(In lakh of rupees)	
: . '	800	Social Servi Other Exper				
9.	0001	Secretariat (Establishme (Non-Plan)	Canteen			
	O R-	1,71.10} 21.43}		1,49.67	1,49.22	-0.45
drawa	The and the and the arrest of arrest of arrest of a structure and the arrest of a structure and	-	ving was	attributed	to posts kept vacant and res	triction imposed on
(iv)	In the	following cas	ses, entire	provisions	remained unutilised:	
SI. No.		Head		Total grant	Actual expenditure	Excess + Saving –
	2230 02	Labour and Employmen Employmen			(In lakh of rupees)	

	02	Employment Service			* * .		
	101	Employment Service	es				
1.	0101	Expansion of Emplo	yment	•	4.* . *		
	1.	Services					Ļ
		(Plan)					
1.1. s	O	35.88}		· ·			
÷	R-	26.12}	9.76	* • • • •		-9.76	· .
		•	· · · · · · · · · · · · · · · · · · ·				

The anticipated saving was attributed to sanction of computerisation scheme at the fag end of the financial year. Reasons for final saving have not been intimated (February 2004).

Grant no.26 concld.

SI. No.		Head	Total grant		ctual enditure	Excess + Saving –
				(In la	kh of rupees)	
	03 .	Training				
	003	Training of	f craftmen		a la A	
	·	and Superv	vision			
2.	0127		onstruction of	n de la composición d La composición de la c	•	
· .		Industrial 7				
		Institute	Č.			
	1 	(Plan)				
• :				. :		19
	0	42.28}		· ••		
	R-	42.28}	••••	••	••	••••
· · · · ·		•		· · · · · · · · · · · · · · · · · · ·		

Non-utilisation of the entire provision was attributed to heavy reduction in revised plan outlay.

(v) In view of the final excess reduction of provision by surrender proved injudicious in the following case:

· . • .	Head	•	tal ant	Actu expend		Excess + Saving –
2230 03	Labour and H	Employment		(In lakh o	f rupees)	
101	Training Industrial Tra Institutes	aining				
0001	Administration Training Inst State Counci	itutes-	ial			
	(Non-Plan)					
O R-	12,47.46} 3,31.93}	9,1	5.53	16,15	.32	+6,99.79

The anticipated saving was attributed to posts kept vacant, retirement and restriction imposed on drawal of arrear by the Finance Department. Reasons for final excess have not been intimated (February 2004).

Grant No. 27 Law Department (All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads			
2014 Administration			
of Justice	.*		ана страна с Страна страна страна Страна страна
2052 Secretariat-			
General Services	· · ·		
2250 Other Social Services	·		
Revenue	- •		
EXC V CIALLE	•	· ·	-
Original 1,28,69,21,800} Supplementary 1,29,37,600}	1,29,98,59,40	98,25,31,922	-31,73,27,478
Sall human and a second			
Amount surrendered during the year (31 st March 2003)			20,56,79,473
()			
Notes and comments :	· •		
(i) In view of the final saving o obtained in August 2002 (Rs. 12.61	lakh), Decembe	er 2002 (Rs. 85.00 lakh) and	d March 2003 (Rs.
31.77 lakh) proved wholly unnecess necessary.	sary and could	nave been restricted to toke	en amounts where
(ii) Provision surrendered (Rs	20 56 70 Jatch)	fall short of the final say	$ing (D_{0} - 21.72.07)$

(ii) Provision surrendered (Rs. 20,56.79 lakh) fell short of the final saving (Rs. 31,73.27 lakh) by Rs. 11,16.48 lakh.

Grant no. 27 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.		Head Total grant		Actual expenditure	Excess + Saving –
	• . •	6 -11-1	· · ·	(In lakh of rupees)	
	2014	Administration			
		of Justice.			
	105	Civil and Session Courts	· · ·	4	
1.	0001	Civil and Session Courts			· ·
	-	(Non-Plan)			
	National and a second				
	0	1,13,90.31}			
	S	5.00} 96,81.	45	96,13.15	-68.30
	R-	17,13.86}			

The anticipated saving was attributed to posts kept vacant and restriction imposed by Finance Department on drawal of fund. Reasons for the final saving have not been intimated (February 2004).

	0701	Civil and Ses	sion		
-	 	Courts (Plan)			- V.
•	0	6,81.26}			
	R-	1,94.59}	4,86.67	1.17	 -4,85.50

Reasons for total saving have not been intimated (February 2004).

2.

3.

	1. A.		1.5				
÷	114	Legal Advisers		·. ·. ·			
	•	and Counsels					•.
	0001	Legal Advisers			· · · ·		• 3
	• .	and Counsels			··· · ·		
		(Non-Plan)					
					· · · · · · ·		:
	O N N N	1,40.53}				a state	
	S	7.60}		1,14.80	71.41	-43.39)
	R-	33.33}					

The anticipated saving was attributed to posts kept vacant and restriction imposed on drawal of fund by Finance Department. Reasons for final saving have not been intimated (February 2004).

			Grant no. 2'	7 concld.	·
0.	•	Head	Total grant	Actual expenditure	Excess + Saving –
	. · ·			(In lakh of rupees)	
	0002	Legal aid			
		to the poor			
		(Non-Plan)			
	0	35.96}	· · ·		
	Š	1,01.44}	1,25.79	0.14	-1,25.65
	Ř-	11.61}	1,20175		1,20100
	Reaso	ns for total saving ha	ave not been inti	mated (February 2004).	
	0003	Government Law s	nits		. ,
	0005	(Non-Plan)	uita		
·	O	4,25.00}	•		
	R-	37.50}	3,87.50	24.11	-3,63.39
epai				striction imposed on draw n intimated (February 200	
	tment. 1	Reasons for final sav Other expenditure Law Charges			
	tment. 1	Reasons for final sav Other expenditure			
	tment. 1 800 0006	Reasons for final sav Other expenditure Law Charges (Non-Plan)			
epai	tment. 1	Reasons for final sav Other expenditure Law Charges			
	O R- Reaso	Reasons for final sav Other expenditure Law Charges (Non-Plan) 29.08} 13.89} ons for total saving h	ing have not bee 15.19)4).
epai	0 R-	Reasons for final sav Other expenditure Law Charges (Non-Plan) 29.08} 13.89} ons for total saving ha Secretariat-	ing have not bee 15.19	n intimated (February 200)4).
epai	tment. 1 800 0006 0 R- Reaso 2052	Reasons for final sav Other expenditure Law Charges (Non-Plan) 29.08} 13.89} ons for total saving has Secretariat- General Services	ing have not bee 15.19	n intimated (February 200)4).
	O R- Reaso	Reasons for final sav Other expenditure Law Charges (Non-Plan) 29.08} 13.89} ons for total saving ha Secretariat-	ing have not bee 15.19	n intimated (February 200)4).
	tment. 1 800 0006 0 R- Reaso 2052 090	Reasons for final sav Other expenditure Law Charges (Non-Plan) 29.08} 13.89} ons for total saving has Secretariat- General Services Secretariat	ing have not bee 15.19	n intimated (February 200)4).
	tment. 1 800 0006 0 R- Reaso 2052 090 0018	Reasons for final sav Other expenditure Law Charges (Non-Plan) 29.08} 13.89} ons for total saving has Secretariat- General Services Secretariat Law Department (Non-Plan)	ing have not bee 15.19	n intimated (February 200)4).
	tment. 1 800 0006 0 R- Reaso 2052 090	Reasons for final sav Other expenditure Law Charges (Non-Plan) 29.08} 13.89} ons for total saving ha Secretariat- General Services Secretariat Law Department	ing have not bee 15.19	n intimated (February 200)4).

drawal of fund.

Appropriation No. 28 High Court of Bihar

(All Charged)

	app	Total ropriation	Actual expenditure	Excess + Saving -
Major Head		Rs.	Rs.	Rs.
2014 Administ	ration of Justice			
Revenue:				
Original Supplementary	21,61,95,000} 33,84,700}	21,95,79,700	14,86,53,175	-7,09,26,525
	ered during the year ch 2003)			6,66,45,976
Notes and Com	ments:			
			supplementary appropr arch 2003 (Rs. 30.00 la	

(ii) Provision surrendered (Rs. 6,66.46 lakh) fell short of the final saving (Rs. 7,09.27 lakh) by Rs. 42.81 lakh.

unnecessary and could have been restricted to token amounts where necessary.

(iii) Saving occurred under:

,	Head	Total appropriation	Actual expenditure	Excess + Saving –
102 0001	High Court High Court, Pa (Non-Plan)	tna	(In lakh of rupees)	
O S R-	21,61.95} 33.85} 6,66.46}	15,29.34	14,86.53	-42.81

The anticipated saving was attributed mainly to posts kept vacant (Rs. 6,04.45 lakh), (ii) promotion of Mazdoors on the post of peon and non-payment of bonus (Rs. 13.88 lakh), (iii) non-receipt of bills from the suppliers (Rs. 35.67 lakh) and (iv) non-submission of bills from the concerned department and firms (Rs. 6.43 lakh). Reasons for final saving have not been intimated (February 2004).

Grant No. 29-Mines and Geology Department

		(All Voted)		
		Total grant Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Major heads	•			
Metallurg	ous Mining and gical Industries at-Economic Services	· · · · · · · · · · · · · · · · · · ·		
Revenue:		:		
Original Supplementary	5,43,89,000} 63,06,183}	6,06,95,183	5,05,11,945	-1,01,83,238

Amount surrendered during the year (31st March,2003)

92,95,466

Notes and Comments:

(i) In view of the final saving of Rs. 1,01.83 lakh, supplementary grant of Rs. 63.06 lakh obtained in August 2002 (Rs. 2.00 lakh) and March 2003 (Rs. 61.06 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 92.95 lakh) fell short of the final saving (Rs. 1,01.83 lakh) by Rs. 8.88 lakh.

Grant No. 29 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	,	Head	Total grant	Actual expenditure	Excess + Saving –
	2853 02	Non-ferrous Mining and Metallurgical Industries Regulation and Developmen of Mines	nt	(In lakh of rupees)	
	001- 0001-	Direction and Administration Mining Establishment (Non-Plan)	n		
	O S R-	3,47.94} 59.00} 30.12}	3,76.82	3,75.94	-0.88

The anticipated saving was attributed to non-drawal of fund due to restriction imposed by the Finance Department

102	Mineral Exploration	1990 - A
0001	Geological Organisation	
	(Non-Plan)	

2.

0.	1,45.67}			· ·	•
R-	47.83}	97.84	96.36		-1.48
					9

The anticipated saving was attributed to restriction imposed by the Finance Department.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
3.	0101	Geological Organisation (Plan)	· · · · ·		
· ·	O S R-	19.84} 1.00} 6.04}	14.80	9.86	-4.94

The anticipated saving was attributed to less sanction of fund. Reasons for final saving have not been intimated (February 2004).

Grant No. 30 Minorities Welfare Department (All voted)

		Total grant	Actual expenditure	Excess + Saving -
Major Heads		Rs.	Rs.	Rs.
4225 Capital Ou of Schedul Scheduled	rvices lucation al Services 11lay on Welfare			
Revenue:		· . ·	• •	
Original Supplementary	1,26,09,000} 17,31,987}	1,43,40,987	1,13,26,307	-30,14,680
Amount surrender (31 st Marc	ed during the year h 2003)		an an Maria. An an Antairte	26,85,946
Capital:				
Original Supplementary	2,20,00,000} 7,50,000}	2,27,50,000	2,07,50,000	-20,00,000
Amount surrender (31 st Marc	ed during the year h 2003)			7,50,000

Notes and comments :

Revenue:

(i) In view of the final saving of Rs. 30.15 lakh, the supplementary grant of Rs. 17.32 lakh obtained in August 2002 (Rs. 3.12 lakh) and March 2003 (Rs. 14.20 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 26.86 lakh) fell short of the final saving of (Rs. 30.15 lakh) by Rs. 3.29 lakh.

×

(iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

• 0•	•	Head	Total grant	Actual expenditu	re	Exces Savin	,
		[,]		(In lakh of ri	upees)		÷
	2052	Secretariat-		•	-		• •
		General Services					•
	090	Secretariat			•		
	0027	Minority Welfare			•	•	Č.,
	v *	Department				· · · ·	e.
	÷ ((Non-Plan)					
					•	·	·. ·
	0.	37.70}	н А				
,	S	3.12}	35.19	33.94	12	-1.25	
• .	R-	5.63}		• •	· . ·		2000 - 1990 2000 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 -
45 1		nticipated saving wa l non-supply of mac Minority Welfare			and ecor	nomy meas	sures (R
	akh) and	i non-supply of mach	hine (Rs. 0.18 la State		and ecor	nomy meas	sures (R
	akh) and 0028	I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan)	hine (Rs. 0.18 la State		and ecor	nomy meas	sures (R
	akh) and 0028 O	I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57}	hine (Rs. 0.18 la State ion	ìkh).	and ecor		
	akh) and 0028	I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan)	hine (Rs. 0.18 la State		and econ	nomy meas -1.06	
•	akh) and 0028 0 R-	I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57} 7.00}	hine (Rs. 0.18 la State ion	ìkh).	and econ		
	akh) and 0028 O	I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57} 7.00} Minority Welfare	hine (Rs. 0.18 la State ion 10.57	ìkh).	and ecor		
•	akh) and 0028 0 R-	 I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57} 7.00} Minority Welfare Department- 15 po 	hine (Rs. 0.18 la State ion 10.57	ìkh).	and ecor		
•	akh) and 0028 0 R-	 I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57} 7.00} Minority Welfare Department- 15 po Programme Comm 	hine (Rs. 0.18 la State ion 10.57	ìkh).	and econ		
•	akh) and 0028 0 R-	 I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57} 7.00} Minority Welfare Department- 15 po 	hine (Rs. 0.18 la State ion 10.57	ìkh).	and ecor		
•	akh) and 0028 0 R- 0029	 I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57} 7.00} Minority Welfare Department- 15 po Programme Comm (Non-Plan) 	hine (Rs. 0.18 la State ion 10.57	ìkh).	and ecor		
•	akh) and 0028 0 R-	 I non-supply of mach Minority Welfare Department-Bihar Minority Commiss (Non-Plan) 17.57} 7.00} Minority Welfare Department- 15 po Programme Comm 	hine (Rs. 0.18 la State ion 10.57	ìkh).	and econ		

In the above two cases the anticipated saving was attributed to posts kept vacant and economy measures.

Grant no. 30 concld.

Capital:

(iv) In view of the final saving of Rs. 20.00 lakh, supplementary grant of Rs. 7.50 lakh obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 7.50 lakh) fell short of the final saving (Rs. 20.00 lakh) by Rs. 12.50 lakh.

(vi) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	•	otal ant	Actual expenditure	Excess + Saving -
•			(In lakh of rupees)	
-	4225 Capital Outlay on			177
	Welfare of Scheduled			
	Castes, Scheduled Tribe	5		
	and other Backward			· · ·
	Classes			С. 1.
	80 General			
• •	800 Other expenditure		· · · · ·	
1.	0102 Construction for Minorit	V		
	building-cum-Haz Hous	•		·
· · .	(Plan)	· · · ·		
				• ":
	O 60.00}			
	S 7.50} 60).00	60.00	
	R- 7.50}			

The anticipated saving was attributed to non-drawal of fund due to non-passing of bills from the Treasury.

0103 Concrete boundary of grave yard (Plan)

2.

O 90.00} 90.00

79.00

-11.00

Reasons for the final saving have not been intimated (February 2004).

Grant No. 31 Parliamentary Affairs Department

(All Voted)

Total	Actual	Excess +
grant	expenditure	Saving –
Rs.	Rs.	Rs.

Major head

2052- Secretariat-General Services

Revenue:

Original 56,43,000} 2,20,19,925 1,78,09,560 -42,10,365 1,63,76,925} Supplementary

Amount surrendered during the year (31st March,2003)

17,50,183

=

Notes and Comments:

Revenue:

In view of the final saving of Rs. 42.10 lakhs, supplementary grant of Rs. 1,63.77 lakhs (i) obtained in March 2003 proved unnecessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 17.50 lakh) fell short of the final saving (Rs. 42.10 lakh) by (ii) Rs. 24.60 lakh.

Grant No. 31 Concld.

(iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

	Head		Total grant	Act exp	ual enditure	Excess + Saving -
· ·	090	Secretariat		(In l	lakh of rupees)	
	-	Parliamentary Department (Non-Plan)	v Affairs	· ·		
O S R-	56.4 1,63.7 17.1	7}	2,02.70		1,78.10	-24.60

The anticipated saving of Rs. 17.50 lakh was attributed to posts of Secretary and Deputy Secretary kept vacant and holding of additional charge on these posts. Reasons for the final saving have not been intimated (February 2004).

Grant No. 32 Legislature (All Non-plan)

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
Major Head	Rs.	Rs.	Rs.
2011 Parliament/State/Union Territory Legislatures			
Revenue:			
Voted:			
Original 31,57,76,000 Supplementary 44,26,620)} 32,02,02,620)}	28,58,06,005	-3,43,96,615
Amount surrendered during the yea (31 st March 2003)	ur ····		2,86,94,796
Charged:			
Original18,92,000}SupplementaryNil }	18,92,000	10,38,262	-8,53,738
Amount surrendered during the yea (31 st March 2003)	ar		8,41,564
Notes and comments :			
Voted:			
(i) In view of the final saving obtained in December 2002 proves amounts where necessary.			

(ii) Provision surrendered (Rs. 2,86.95 lakh) fell short of the final saving (Rs. 3,43.97 lakh) by Rs. 57.02 lakh.

Grant no. 32 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.		Head	Total grant	Actual expenditur	e	Excess + Saving –	
			(In	lakh of rupees)			
1.	02 102 0005	State/Union Territory Legislatures Legislative Council Leader of opposition					
	O R-	24.61} 13.66}	10.95	10.80		-0.15	
·.	The ar	nticipated saving was a	ttributed to pos	ts of personal staf	f kept vacan	it.	-
2.	0006	Members				· · · ·	
	O R-	3,11.30} 49.00}	2,62.30	2,62.14		-0.16	
and no		nticipated saving was a pt of bills of ex-member			ept vacant	(Rs. 46.00	lakh)
3.	103 0001	Legislative Secretaria Legislative Assembly Secretariat			· · ·	-	
	O S R-	7,75.47} 44.27} 85.92}	7,33.82	7,33.76		-0.06	

The anticipated saving was attributed mainly to stopping of increment and promotion (Rs. 78.22 lakh), less journey performed by the committee (Rs. 4.63 lakh), economy measures (Rs. 1.42 lakh) and non-purchase of uniform in time (Rs. 0.63 lakh).

SI. No.		Head Total grant	Actual Excess + expenditure Saving –
	n San Star San Star		(In lakh of rupees)
4.	0002	Legislative Council Secretariat	
·	O R-	9,91.28} 62.21} 9,29.07	8,73.03 -56.04

The anticipated saving was attributed mainly to retirement, non-appointment/promotion of officer/staff (Rs. 55.09 lakh), less number of telephones (Rs. 0.96 lakh) and purchase of less number of uniform due to retirement (Rs. 1.00 lakh). Reasons for final saving have not been intimated (February 2004).

Grant No. 33 Personnel and Administrative Reforms Department

(All Voted and Non-Plan)

Total grant	Actual expenditure	Excess + Saving -	
Rs.	Rs.	Rs.	

Major heads

2051 Public Service Commission
2052- Secretariat –General Services
2070- Other Administrative Services

Revenue:

Original	5,19,17,000} 36,03,07,761	4,61,15,426	-31,41,92,335
Supplementary	30,83,90,761}		

Amount surrendered during the year (31st March,2003)

1,05,26,880

Notes and Comments:

(i) Out of the supplementary grant of Rs. 30,03.30 lakh, Rs. 30,00.00 lakh were less distributed over the subheads under the Major head '2070-Other Administrative Services'.

(ii) In view of the final saving of Rs. 31,41.92 lakh, supplementary grant of Rs.30,83.91 lakh obtained in August 2002 (Rs.6.54 lakh), December 2002 (Rs.74.07 lakh) and March 2003 (Rs. 30,03.30 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(iii) Provision surrendered (Rs. 1,05.27 lakh) fell short of the final saving (Rs.31,41.92 lakh) by Rs. 30,36.65 lakh.

(iv) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	· ·	Head	Total grant	Actual expenditure	Excess + Saving -
	· ·			(In lakh of rupees)	
1.	2051- 103- 0001 S R-	Public Service Commission Staff Selection Commission Staff Selection Commission 67.72} 54.18}	13.54	9.02	-4.52
	Reaso	ns for saving have no	ot been intimat	ted (February 2004).	
2.	2052- 092- 0008	Secretariat- General Services Other Offices Special Commissio	oner		
	Ο	36.20}	36.20	23.57	-12.63
•	na Na Shi na Sa	Reasons for final sa	iving have not	been intimated (Februar	ry 2004).

Grant No. 33 concld.

Sl. No.		Head	1997 - 19	Total grant	· · ·		Actual expenditure	Excess + Saving -	•
	×					(In la	kh of rupees)		· ·
3.	2070 104 0001	U .	· ·						
	O S R-	1,14.00} 3.30} 35.37}		81.93			73.90	-8.03	

The anticipated saving was attributed to mainly to posts kept vacants (Rs. 33.12 lakh). Reasons for final saving have not been intimated (February 2004).

Appropriation No. 34 Bihar Public Service Commission

· · · · · · · · · · · · · · · · · · ·	(All Charg	ed)	
	Total appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major Head	·		·
2051 Public Service Commission			
Revenue:		• • • •	
Original 7,67,64,000} Supplementary Nil }		5,14,15,651	-2,53,48,349
Amount surrendered during th (31 st March 2003)	e year		2,42,37,632
Notes and comments :			
(i) Provision surrendered by Rs. 11.10 lakh	(Rs. 2,42.38 lakh) fel	l short of the final saving	g (Rs. 2,53.48 lakh)
(ii) Saving occurred under	-		
Head	Total appropriation	Actual expenditure	Excess + Saving –
		(In lakh of rupees)	· . ·
 102 State Public Se Commission 0001 State Public Se Commission (Non-Plan) 	·		

The anticipated saving was attributed to (i) non-conducting the probable examinations, result and interview and (ii) non-sanction drawal of fund due to non-appointment of head of the department. Reasons for final saving have not been intimated (February 2004).

Grant No. 35 Planning and Development Department (All voted)

Total grant	Actual expenditure	Excess + Saving –
Rs. Major heads	Rs.	Rs.
 2052- Secretariat- General Services 2053- District Administration 2054- Secretariat- Economic services 3454- Census surveys and Statistics 		
Revenue:		
Original 24,04,57,000 } 26,06,21,633 Supplementary 2,01,64,633 }	16,11,82,687	-9,94,38,946
Amount surrendered during the year (31 st March 2003)		9,45,69,130
 (i) In view of the final saving of Rs. 9,94.39 lab obtained in August 2002 (Rs. 2,01.15 lakh) and M unnecessary and could have been restricted to token (ii) Provision surrendered (Rs. 9,45.69 lakh) fe by Rs. 48.70 lakh. 	farch 2003 (Rs. 0.50 lakh) j amounts where necessary.	proved wholly
(iii) Saving (Rs. 10.00 lakh or percent of the prounder:	ovision, whichever is more) occurred mainly
SI. Head Total No. grant	Actual expenditure	Excess + Saving –
 2052 Secretariat -General services 090 Secretariat 1. 0010 Planning and Development Department (Non-Plan) 	(In lakh of rupees)	
O 1,23.63} 1,13.34 S 3.32} R- 13.61}	1,05.45	-7.89

Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (February 2004).

SI. No.	Head Total grant	Actual expenditure	Excess + Saving –
2. 0103	Strengthening of planning machinery (Plan)	(In lakh of rupees)	
O R-	30.00} 14.34 15.66}	14.34	
2053 094 3. 0007	District Administration Other Establishments Strengthening of Planning Machinery (Non-Plan)		
O R-	1,97.04} 1,72.04 25.00}	1,72.03	-0.01
800 4. 0101	Other Expenditure Strengthening of planning Machinery (Plan)		
O R-	4,25.00} 2,87.25 1,37.75}	2,85.37	-1.88
Reaso	ns for saving in the above three case	es have not been intimated (Fe	ebruary 2004).
3454 02 111 5. 0001	Census surveys and Statistics Surveys and Statistics Vital statistics Collection of General Statistics (Non-Plan)		
O R-	3,45.79} 2,34.34 1,11.45}	2,34.04	-0.30

SI. No.		Head Total grant	Actual expenditure	Excess + Saving –
· • .			(In lakh of rupees)	
6.	201 0002	National sample survey Organisation Co-ordination with National Sample,Survey under State Statistics Organisation (Non-Plan)		
•	O R-	1,06.57} 78.49 28.08}	74.89	-3.60
7.	204 0001	Central Statistical Organisation Statistical Machinery at Block Level (Non-Plan)		
1	O R-	1,84.08} 1,52.64 31.44}	1,52.40	-0.24
8.	0002	Central Statistical Organisation (Non-Plan)		
	O R-	3,77.11} 2,89.12 87.99}	2,89.02	-0.10
9.	0404	Third Counting of Minor irrigation Projects (Directorate of statistics and evaluation) (CPS)		
	S R-	1,62.33} 39.89 1,22.44}	39.89	* •••••••

SI. No.	• • •	Head	Total grant		Actual expenditure	Excess + Saving –
	• • •				(In lakh of rupees	5)
10.	800 0005	Other Expenditure Evaluation of plan wo (Non-Plan)	orks			
	O R-	43.97} 18.10}	25.87		25.81	-0.06
	The a	nticipated saving in the	above six ca	ises was a	ttributed to posts k	ept vacant.
(iv)	In the	following cases, entire	provisions r	emained u	nutilised	
SI. No.		Head	Total grant	· · · · · · · · · · · · · · · · · · ·	Actual expenditure	Excess + Saving –
1.	3454 02 204 0106 O R-	Census Surveys and s Survey and Statistics Central Statistical Or Creation of posts at b (Plan) 90.00} 90.00}	ganisation		(In lakh of rupee.	s)
	•	itilisation of entire prov	vision was at	tributed to	belated sanction	of scheme.
2.	0107	Computerisation of a Machinery (Plan)	statistical			
	O R-	25.00} 22.65}	2.35			-2.35
3.	0109	Purchase and establis Rainfall measuremer (Plan)				
	O R-	17.50} 9.14}	8.36		•••	-8.36

Grant No. 35 concld.

SI. No.		Head		Total grant	· · · ·	Actua exper	al 1diture	Excess + Saving –
	t (e			·	• • •	(In la	kh of rupees)	
			g shad ta A g	•	n	(111 111	kn oj rupees)	
4.	0111	Organisation	of Distr	ict/	њ -		•	
		Divisional U				· · · ·	· · · ·	
		(Plan)				•	· · · ·	
· ·		·			•			
	0	70.00}		2.11	· ·	•••		-2.11
	R-	67.89}			• •	· .		
5.	0115	Establishmer	nt of Stat	te				
,		Training Inst				÷		
• •		(Plan)						
				•			· ·	
•••	• • O • •	48.00}		••••		••••		·····
;	R-	48.00}				· · ·		
-	0110	D: (1	•11	·		•		
5.	0116	Printing of b and publicati				· · ·		
	-	(Plan)	UII					
 		(1 lull)		· ·			4 (⁷	
· · ·	0	17.50}		•••	• *			· · · · · · · · · · · · · · · · · · ·
	R-	17.50}	• • •		т. т.	1.1.1		
	÷	•	- 		. •	• •	· · ·	
			lisation	of the enti	re provisi	on in the	above five ca	ases have not been
ntim	ated (Fel	oruary 2004).			24 			
7	0403	Organization	of Stati	ation Call			· · · ·	
7.	0405	Organisation under proper				ан стр. 1910 г. – Стр. 1910 г. – Стр.	:	
	•	Irrigation St						
· .		(C.P.S)	unone					
		(,				Service Services		
	S	29.60}	•	•••		•••		•••••
	R-	29.60}	. ¹⁹ - 1 -	يە. مەلەر يەرىخى	: :			
	-	· .	:: ·			•		
	Monu	tilisation of er	tina mra		. Same to same	Jan Latan	A second at all	1

Grant No. 36 Public Health and Engineering Department (All voted)

			Total grant	e	Actual xpenditure	Exce Savir	
	Major Heads		Rs.		Rs.	Rs	0
• • •	 2215 Water Supply at Sanitation 4215 Capital Outlay of Supply and Sanitation 	on Water					
	Revenue:				· · ·		
		,71,72,000} ,26,90,332}	1,47,98,6	2,332	1,19,92,95,49	8 -28,0	5,66,834
	Amount surrendered du (31 st March 200					19,4	14,98,134
	Capital:	* .					
	•	2,15,00,000} 0,04,61,800}	1,42,19,6	1,800	71,40,43,016	-70,7	9,18,784
	Amount surrendered du (31 st March 200					48,6	51,49,699
•	Notes and comments:						

Revenue:

(i) In view of the final saving of Rs. 28,05.67 lakh, supplementary grant of Rs. 9,26.90 lakh obtained in August 2002 (Rs. 9,14.90 lakh) and December 2002 (Rs. 12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 19,44.98 lakh) fell short of the final saving (Rs. 28,05.67 lakh) by Rs. 8,60.69 lakh.

Grant no. 36 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
• • • •	2215 01	Water Supply and Sanitation Water Supply			
-	101 0004	Urban Water Supp Programmes Water Supply Sch			
		of Municipal Corp (Non-Plan)			
	O S R-	23,03.75} 29.80} 1,63.51}	21,70.04	21,56.71	-13.33
	102 0001	Rural Water Supp Programmes Rural piped water supply scheme (Non-Plan)			
	O R-	49,70.14} 8,48.11}	41,22.03	40,47.48	-74.55
•	0002	Hand Tube-Wells, and Wells, High P Tube Wells (Non-Plan)			
	O S R-	54,29.61} 65.35} 6,18.48}	48,76.48	42,42.84	-6,33.64

The anticipated saving in the above three cases was attributed to ban imposed on drawal from Non-Plan. Reasons for final saving in these cases have not been intimated (February 2004).

		Grant no. 30 conta.						
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -			
			•	(In lakh of rupees)				
	800	Other expenditure	х ¹ .					
4.	0001	Maintenance of Wat	er		بر این			
	•	Supply in Governme	ent		•			
2		Buildings	• .					
	,	(Non-Plan)						
	÷		· · ·					
	0	11,30.00}						
	S	1,07.26}	9,38.39	7,99.25	-1,39.14			
	R-	2,98.87}						

36 contd

Crant no

The anticipated saving was attributed to restriction imposed on drawal in minor works. Reasons for final saving have not been intimated (February 2004).

Capital:

(iv) In view of the final saving of Rs. 70,79.19 lakh, supplementary grant of Rs. 20,04.62 lakh obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 48,61.50 lakh) fell short of the final saving (Rs. 70,79.19 lakh) by Rs. 22,17.69 lakh.

Grant no. 36 contd.

(vi) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving –
		 2 4	(In lakh of rupees)	
4215	Capital Outlay on Wa	iter	the second s	
	Supply and Sanitation	1. jeze e		
01	Water Supply			
102	Rural Water Supply			· · · · ·
1. 0101	Rural piped water	·	and a sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-	
	supply scheme-Work			
	(Plan)	· · · · · ·		
0	5,43.00}			•
R-	4,06.61}	1,36.39	1,03.88	-32.51

The anticipated saving was attributed to (i) revision in plan outlay (Rs. 41.87 lakh), (ii) delay in purchase of C.I. Pipe due to belated sanction of scheme (Rs. 3,64.74 lakh). Reasons for final saving have not been intimated (February 2004).

2. 0102 Assistance to Water Pollution Control and Prevention Board Special Integrated Scheme for Scheduled Castes in rural area/ sub-urban up to the population of 20,000 (Plan)
O 2,20.00 R- 1,81.06 38.94 32.08

The anticipated saving was attributed to belated sanction of scheme from Government of India.

-6.86

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving –
· • . ·			(In lakh of rupees)	
3. 0105	Prime Minister's R upliftment Scheme	and the second		
· · ·	of new tube wells i	•	· ·	
	of old tube wells	. ••		·
	(Plan)			
•		9		
· · · O	12,00.00}	· · · ·		
R-	3,90.05}	8,09.95	7,40.60	-69.35

The anticipated saving was attributed to non-passing of bills by the Treasury. Reasons for final saving have not been intimated (February 2004).

4.	0107	Prime Minister's Rural upliftment Scheme-Rural Piped Water supply Scheme under Construction (Plan)		
• .	O R-	15,00.00} 1,52.88} 13,47.12	5,00.00	-8,47.12

The anticipated saving was attributed to non-deposit of fund in civil deposit by the treasury. Reasons for final saving have not been intimated (February 2004).

0111	Prime Minister's Rural
	upliftment Water Conservation
	under ground Water Recharge
· · · ·	and Rain-Water Harvesting
	(Plan)
· · ·	

O 30.00} R- 30.00}

5.

Non-utilisation of entire provision was attributed to non-sanction of the scheme.

Grant no. 36 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
•	·			(In lakh of rupees)	
6.	0112	State Share	e of Centrally sponsored		
		scheme un	der ground water		
	. ×	Recharge a	and Rain-water Harvesting		
•		(Plan)			
	0	2,32.00}			
· · · ·	R-	2,15.35}	16.65	10.20	-6.45

Out of the anticipated saving of Rs. 2,15.35 lakh, the saving of Rs. 75.00 lakh was attributed to revision in plan outlay. Reasons for the balance anticipated saving of Rs. 1,40.35 lakh and final saving of Rs. 6.45 lakh have not been intimated (February 2004).

7.	0601	Accelerate	ed Rural			
	· · ·		ply scheme			
	•	(C.S.S.)	•		•	•
		2 - 29				•
÷.	0	7,80.00}			i si sa di	
	R-	7,20.44}	59.56	4.97		-54.59
	•		· · · · · · · · · · · · · · · · · · ·			

The anticipated saving was attributed to printing mistake and delay in its correction, nonreceipt of sanction from the Government of India and delay in release of necessary fund. Reasons for final saving have not been intimated (February 2004).

8. 0602

7

Central Rural Sanitation Programmes (C.S.S.)

O 61,35.00} S 10,08.91} 43,81.17 43,81.17 R- 27,62.74}

The anticipated saving was attributed to (i) belated sanction of the scheme, non-receipt of second installment from Government of India and delay in fixation of procedure of Financial management for Panchayats (Rs.27,10.24 lakh) and (ii) less sanction of fund (Rs. 52.50 lakh).

Grant no. 36 concld.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	02 106	Sewerage and S Sewerage Servi		(In lakh of rupees)	
9.	0101	Rural Sanitation (50% State's Sh (C.S.S.)	1		
	0	2,50.00}	2,50.00	96.11	-1,53.89
10.	0602	Central Rural S Programme (C.S.S.)	anitation		
	O S	10,00.00} 95.71}	10,95.71	52.51	-10,43.20

Reasons for final saving in the above two cases have not been intimated (February 2004).

Grant No. 37 Rajbhasha Department (All voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads		<u>A</u> NO0		
2052 Secretaria General S	· · · · · · · · · · · · · · · · · · ·			
	dministration ministrative			
Revenue:	en sejarda se en estar el Se altra el compositorio de la comp			
Original Supplementary	13,31,74,000} 1,50,000}	13,33,24,000	11,41,76,286	-1,91,47,714
	ered during the year ch 2003)			1,81,00,545
Notes and comn	ients:			
(i) Provision by Rs. 10.47 laki		.,81.01 lakh) fell	short of the final saving	(Rs. 1,91.48 lakh)
Establishment (I	Non-Plan) being le	ss than 10 perc	under the head 2053-09 ent of the provision of I hichever is more) occurred	Rs. 11,15.67 lakh,
SI. H No.	ead	Total grant	Actual expenditure	Excess + Saving –
G	ecretariat- eneral Services ecretariat		(In lakh of rupees)	

0016 Rajbhasha Bibhag (Non-Plan)

1.

Ο	1,10.28}					,:
S	1.50}	•	1,07.12	99	0.19	
R-	4.66}		4. ^{- 1,2}	$1 \leq q \leq 2 \leq \epsilon$		• *

Reasons for saving have not been intimated (February 2004).

197

-7.93

				Grant no	a. 37 concld.	
• 	SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
• • • • • •					(In lakh of rupees)	· · · · · · · · · · · · · · · · · · ·
	2.	0101	Rajbhasha Bibhag (Plan)			
	· · · · ·	O R-	1,00.00} 88.48}	11.52	11.52	••••

The anticipated saving was attributed to less drawal/expenditure of fund due to technical reasons.

Grant No. 38 Registration Department (All voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.

3,70,33,647

Major Head

2030 Stamps and Registration

Revenue:

Original	19,09,72,000}	19,24,72,636	17,56,32,368	-1,68,40,268
Supplementary	15,00,636}			

Amount surrendered during the year (31st March 2003)

Notes and comments:

(i) In view of the final saving of Rs. 1,68.40 lakh supplementary grant of Rs. 15.01 lakh obtained in August 2002 (Rs. 12.42 lakh) and March 2003 (Rs. 2.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 3,70.34 lakh) exceeded the final saving (Rs. 1,68.40 lakh) by Rs. 2,01.94 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	•		· · · ·	(In lakh of rupees)	
1.	02 101 0001	Stamps-Non-Judici Cost of Stamps Cost of Stamps sup from Central Stamp Stores, Nasik Road (Non-Plan)	plied		
• .*• •	O R-	75.00} 16.28}	58.72	26.65	-32.07

			Grant no.3	s contd.	· · ·
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
· ·	• .			(In lakh of rupees)	· •
			an a		
	03	Registration	. · · · ·		
2.	001	Direction and Adm			
Ζ.	0003	Payments for common of and special service			
		(Non-Plan)			. •
	0	66.00}		· .	
	R-	23.40}	42.60	24.78	-17.82
	Reaso	ns for saving in the	above two cases l	have not been intimated (I	February 2004)
(iv)			ess reduction of	f provision by surrender	proved injudicious/
excess	ive in t	he following cases:		· · · · ·	. e
SI.		Head	Total	Actual	Excess +
No.	7-	H A C CL	grant	expenditure	Saving –
				A	O
				(In lakh of rupees)	
1 . F	01	Stamps-Judicial			•
	101	Cost of Stamps	· .		• •
1.	0001	Cost of Stamps			· · ·
		Cost of Stamps			
		(Non-Plan)	· ·		
		(Non-Plan)			
· ·	0	(Non-Plan) 50.00}	22 41	36 66	+14 25
		(Non-Plan)	22.41	36.66	+14.25
	0	(Non-Plan) 50.00}		36.66	+14.25
	O R- 02 101	 (Non-Plan) 50.00} 27.59} Stamps-Non-Judic Cost of Stamps 	ial	36.66	+14.25
2.	O R- 02	 (Non-Plan) 50.00} 27.59} Stamps-Non-Judic Cost of Stamps Cost of Stamps record 	ial ceived	36.66	+14.25
2.	O R- 02 101	 (Non-Plan) 50.00 } 27.59 } Stamps-Non-Judic Cost of Stamps Cost of Stamps record from security Hyde 	ial ceived	36.66	+14.25
2.	O R- 02 101	 (Non-Plan) 50.00} 27.59} Stamps-Non-Judic Cost of Stamps Cost of Stamps record 	ial ceived	36.66	+14.25
2.	O R- 02 101 0002	 (Non-Plan) 50.00 } 27.59 } Stamps-Non-Judic Cost of Stamps Cost of Stamps rec from security Hyde (Non-Plan) 70.00 } 	ial ceived erabad		
2.	O R- 02 101 0002	 (Non-Plan) 50.00} 27.59} Stamps-Non-Judic Cost of Stamps Cost of Stamps record from security Hyder (Non-Plan) 	ial ceived	36.66 1,51.07	+14.25 +98.37
2.	O R- 02 101 0002	 (Non-Plan) 50.00 } 27.59 } Stamps-Non-Judic Cost of Stamps Cost of Stamps rec from security Hyde (Non-Plan) 70.00 } 	ial ceived erabad		
2.	O R- 02 101 0002	 (Non-Plan) 50.00 } 27.59 } Stamps-Non-Judic Cost of Stamps Cost of Stamps rec from security Hyde (Non-Plan) 70.00 } 	ial ceived erabad		

			Grant no.38	s concld.	
SI. No.	:	Head	Total grant	Actual expenditure	Excess + Saving –
·. ·			س	(In lakh of rupees)	. •
	03 001	Registration Direction and Administration			
3.	0001	Superintendence (Non-Plan)			
	O S R-	65.89} 4.04} 11.58}	58.35	1,36.90	+78.55
4.	0002	District Charges (Non-Plan)			
	O S R-	15,63.77} 10.97} 2,67.24}	13,07.50	13,69.24	+61.74

Reasons for the anticipated saving and final excess in the above four cases have not been intimated (February 2004).

Grant No. 39-Relief and Rehabilitation Department

(All Voted)

Total grant	Actual expenditure	Excess + Saving –	
Rs.	Rs.	Rs.	

Major heads

2235 Social Security and Welfare

2245 Relief on account of Natural Calamities

Revenue:

Original	83,86,63,000}	1,85,33,63,000	99,67,21,856	-85,66,41,144
Supplementary	1,01,47,00,000}			

Amount surrendered during the year (31st March 2003)

Notes and Comments:

(i) Out of the supplementary grant of Rs. 30,36.50 lakh, Rs. 30,00.00 lakh were distributed more over the subheads under the Major head "2245-Relief on account of Natural Calamities".

(ii) In view of the final saving of Rs. 85,66.41 lakh supplementary grant of Rs. 1,01,47.00 lakh obtained in December 2002 (Rs. 1,01,10.50 lakh) and March 2003 (Rs. 36.50 lakh) proved excessive.

(iii) Provision surrendered (Rs. 27,01.49 lakh) fell short of the final saving (Rs.85,66.41 lakh) by Rs. 58,64.92 lakh..

27,01,49,389

(iv) Besides the saving of Rs. 2,39.09 lakh under the head 2245-02-101-0002-supply of food grains (Non-Plan) being less than 10 percent of the provision of Rs. 25,00.00 lakh, Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
•	:			(In lakh of rupees)
	2235 01	Social Security and Welfar Rehabilitation	e		
	800	Other expenditure			
1.	0001	Relief on account of Natural Calamities	n An an		
		Establishment (Non-Plan)			
x	O R-	2,46.63} 38.72}	2,07.91	1,61.96	-45.95

The anticipated saving was attributed to posts kept vacant due to Retirement. Reasons for the final saving have not been intimated (February 2004).

2,40.55

35.50

	2245	Relief on account of
		Natural Calamities
	02	Floods, Cyclones etc.
	101	Gratuitous Relief
	0003	Payment of Grants-in-aid
		to bereaved families
	•	(Non-Plan)
	0	2,00.00}
	S	74.10} 2,40.55
	S R-	33.55}
	0004	Free distribution of Clothes
		and Utensils to affected persons
·	· ·	(Non-Plan)
	• O	1,42.00}
	R-	1,06.50} 35.50

2.

3:

SI. No.		Head	To gra		Actual expenditure	Excess + Saving -
·					(In lakh of rupee	es)
•	102	Drinking Water Supply	· . ·	•		
4.	0001	Carriage of drinking water by Trucks and Tankers (Non-Plan)				
	O R-	1,00.00} 22.58}	77.42	•	77.42	
5.	104 0001	Supply of fodder Supply of fodder (Non-Plan)				
· ·	O R-	1,00.00} 34.97}	65.03		65.03	•••••
6.	105 0001	Veterinary Care Medicine for Cattle (Non-Plan)				
	O R-	80.00} 33.33}	46.67	· · · · · · · · · · · · · · · · · · ·	45.77	-0.90
7.	113 0001-	Assistance for Repair reconstruction of Hou Expenditure on accou of relief work on fire (Fire grants) (Non-Plan)	ises int			
• •	O R-	2,50.00} 46.32}	2,03.68		2,03.68	ر بر بر بر ب

SI. No.			Total grant	Actual expenditure	Excess + Saving -
	. ¹ -		· ·	(In lakh of rupees)	
8.	0002-	Repair and reconstruction			· · · · · ·
••.		of houses damaged by flood			
	-	(Non-Plan)	· ·		
· .•	•				
, V	0	1,50.00}			
	R	20.34} 1,29.66	• .	1,29.66 .	•••
ε. · .					· · · · · · · · · · · · · · · · · · ·
9.	0003	Repair and reconstruction	* 		
		of houses damaged by fire			
		(Non-Plan)	. ·	en de la companya de la Carlo de La companya de Roya. La companya de la com	
• .	0	2,40.00}			
	R-	1,44.54} 95.46	· .	95.46	
• •		2,	•		
10.	0004	Repair and reconstruction of			
1		houses damaged by flood	-		
		(Non-Plan)			
·	0	1,25.00}			
•	R-	49.41} 75.59	•	75.59	
	116	Assistance to Farmers for			
		repairs of damaged tube	.*		
		wells, pump sets etc.	•		
11.	0001	Input grants for Agricultural	· .		
		(Damaged Crops)			
•		(Non-Plan)			
	-				
	0	3,00.00}	· ·		and and an and a second se
	R-	90.00} 2,10.00)	1,99.02	10.98

	с. 2		Total grant	Actual expenditure	Excess + Saving -
•••	· · · ·			(In lakh of rupees)	
•	118	Assistance for Repairs/ Replacement of damaged Boats and equipment for fir	shina		· · · · · · · · · · · · · · · · · · ·
12.	0001	Repairing of damaged boat (Non-Plan)			
• • • •	O R-	2,00.00} 1,35.04} 64.9	6	64.96	
	122	Repairs and restoration			
13.	0001	of damaged irrigation and flood control work Repair of damaged irrigation system and flood control sy (Non-Plan)			
	O R-	1,00.00} 70.26} 29.7	4	29.74	
14.	282 0001	Public Health Supply of medicine for human (Non-Plan)			
	O S R-	1,00.00} 25.90} 49.29}	il.	72.92	-3.69
15.	800 0001	Other expenditure Compensation to the acqui land for rehabilitation of affected person due to land erosion (Non-Plan)	red		
	O R-	1,00.00} 54.84} 45.1	6	45.16	2010 1910 - 1910 1910 - 1910 - 1910 1910 - 1910 - 1910

Reasons for saving in the above fourteen cases have not been intimated (February 2004).

SI. No.	-	Head	Total grant	Actual expenditure	Excess + Saving -
-	n an an Ann an Ann			(In lakh of rupees)	
16.	0002	Assistance under Antyodaya	1		-
		Yojana and Annapurna Yoja	ina		
-	• •	To people who are living be	low		х
		Poverty line/helpless/landles	SS		
		Affected from cold wave			
•		(Non-Plan)			
•	•		•		n a san na h
-	S.	30,00.00}			
·	R- The a	10,02.67} 19,97 nticipated saving was attribu		19,97.33 expenditure in purchase o	f blankets by the
distric	The a				f blankets by the
distric	The a				f blankets by the
distric	The ar	nticipated saving was attribu			f blankets by the
distric	The arests.	nticipated saving was attribu Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts-			f blankets by the
	The an ets. 05 101	nticipated saving was attribu Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund			f blankets by the
distric 17.	The arests.	nticipated saving was attribu Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund Calamity Relief Fund			f blankets by the
	The an ets. 05 101	nticipated saving was attribu Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund			f blankets by the
	The an ets. 05 101 0001	nticipated saving was attribut Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund Calamity Relief Fund (Non-Plan)			f blankets by the
	The an ets. 05 101	nticipated saving was attribu Calamity Relief Fund Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund Calamity Relief Fund	ted to less		 f blankets by the -29,67.00

(v) In the following cases, entire provision remained unutilised:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
1.	2235 01 200 0003	Social Security and Welfare Rehabilitation Other Relief Measur Safety measures for cold wave (Non-Plan)	es	(In lakh of rupees)	
•	S R-	49.00} 9.11}	39.89		-39.89

The anticipated saving was attributed to short spell of cold wave. Reasons for final saving have not been intimated (February 2004).

	2245	Relief on account of
		Natural Calamity
	01	Drought
	101	Gratuitous Relief
	0001	Cash Payment to Orphans
	· · .	and handicapped persons
•	•	(Non-Plan)
	0	40.00}
•	R-	40.00}
• •	0002	Supply of food grains (Non-Plan)
• •	0	40.00}
	R-	40.00}
	0003	Gratuitous relief to bereaved families (Non-Plan)
	0	20.00}
	R-	20.00}

2.

3.

4.

Grant No. 39 contd.							
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -		
• •				(In lakh of rupees)			
5.	0004	Free distribution of cloths	and	(In takit of Tupees)			
	: :	utensil to draught effected					
		persons	а. 	7.5			
	•	(Non-Plan)					
· · ·		()					
. •	O	30.00}					
· . :	R-	30.00}		••••	• • •		
		· · · · · · · · · · · · · · · · · · ·					
	102	Drinking Water Supply					
6.	0001	Supply of drinking water					
		by truck and tankers					
к ¹	·	(Non-Plan)					
	0	30.00}					
	R-	30.00}	•		•••		
· · · · · ·			х 9- х				
	104	Supply of Fodder	· ·		· ·		
_. 7.	0000	Supply of fodder			·		
	· ·.	(Non-Plan)					
•	-						
	0.	30.00}					
	R-	30.00}	2 F	and the second	•••		
	1000						
	282	Public Health					
8.	0001	Supply of Medicine					
•		(Non-Plan)					
	•	20.00)					
· · · .	0	20.00}			· · · · · · · · · · · · · · · · · · ·		
	R-	20.00}		••••	•••		
	800				-		
0	800	Other expenditure					
9.	0001	Repair of Wells for	• • •		· · ·		
•		water supply					
•		(Non-Plan)					
	· • •	50.00}					
	O R-			· · · · ·			
· ·	K-	50.00}		••••			

Grant INO. 37 contu.							
SI. No.		Head	Total grant		Actual expenditure	Excess + Saving -	
				s	(In lakh of rupees)	• •	
10.	0002	Other works (Non-Plan)			(111 11111 0) (11)		
	O R-	20.00} 20.00}	• • •	•.	· · · · · · · · · · · · · · · · · · ·	•••••	
sustai	ined in t		g in the at	ove nine	cases was attribute	ed to drought not	
•	02 107	Floods, Cyclones etc. Repairs and restoration damaged Government Office Buildings	of	· · · · · · · · · · · · · · · · · · ·			
11.	0000	Repairs and restoration damaged Government Office buildings (Non-Plan)	of	x			
	O R-	35.00} 35.00}	····	•	· · · · · · · · · · · · · · · · · · ·		
12.	108 0000	Repairs and restoration damaged Government Residential Buildings Repairs and restoration					

damaged Government Residential buildings (Non-Plan)

O 35.00} R- 35.00}

	e de la composición de			, e stat i				
SI.		Head	Total		Actual		Excess +	
No.	nt Paris de Ko Paris de Ko		grant	t de la processión de	expenditure		Saving -	•
								ی د ۲۰۰۰ م
iter. Na politika da				(1	n lakh of rupe	es)		
	109	Repairs and restoration of		in the states of the second				*
an a		damaged water supply, drain	age					ан. 1. С.
	n stant Stat	and Sewerage works						7
13.	0001	Repairs and restoration of	1940 1940 - 1940 - 1940 1940 - 1940 - 1940	ę, j		in the f		
고 소 문		damaged water supply, drain	age					ч. с ³
		and Sewerage works						
		(Non-Plan)						· · ·
						in tr Zitan		· .
	0	35.00}		an the second				
	R-	35.00}		••••		ر از میرون ایرون	•	·

Reasons for non-utilisation of entire provision in the above three cases have not been intimated (February 2004).

(vi) A case of defective budgeting which resulted in partly off setting the savings mentioned in notes (iv) and (v) is given below:

	Head	Total	in the state of th	Actual penditure	2 C	Excess	
		grant		🖣 42 July 19 1 - 1	1.	Saving	
	a second and press to second	4	(<i>In</i>)	lakh of rupe	ees)		•
2245	Relief on account of				1. 		
· · · · · ·	Natural Calamities						
05	Calamity Relief Fund					-	н қ. М. М. Д.
901	Deduct amount met from						
and the second s	Calamity Relief Fund	ا را اد د به اکثری ا					
0000	Expenditure incurred from	m			an a		÷
	Calamity Relief Fund		1 • p. }			·	• . · ·
	(Non-Plan)						
				na ing panganan karangan sa	1		
0	-73,82.00} -7.	3,82.00	-1,31,	78.50	-57	7,96.50	ر

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs. 73,82.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

During 2002-03 Government sanctioned to finance relief expenditure to the extent of Rs. 1,13,82:46 lakh (Rs.76,42.00 lakh relating to 2000-01 and 2001-02 and Rs. 37,40.46 lakh relating to 2002-03) from Calamity Relief Fund. However, the accounting adjustment was made for Rs. 1,31,78.50 lakh. The expenditure transferred to the Calamity Relief Fund has been shown within the grant from Calamity Relief Fund (i.e. net expenditure has been shown in the Appropriation Accounts) following budget.

(vii) Calamity Relief Fund (Regular)

As per the IXth Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter no. 43(1)PFI/2000 dated 24-11-2000 have accepted the recommendation of XIth Finance Commission which again recommended continuance of the Calamity Relief Fund Scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grants-in-aid which 25 percent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills
- (c) Interest earning deopsits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of successor Bihar for each of the financial years from 2000-01 to 2004-05 would be as follows:-

	2000-01	2001-02	2002-03	2003-04	2004-05	Total
			(Rupee	es in lakh)		
Center's Share State's Share		5273 1758	5537 1845	5814 1938	6105 2035	27751 9250
Total	6696	7031	7382	7752	8140	37001

The Centre's Share of annual contribution to the C.R.F. for the year 2000-01 was released on 14th March 2001. However, no amount could be transfer credited to the fund for want of budget provision. This was done towards the end of the year 2001-02.

The annual contribution for the year 2001-02 (Rs. 7031 lakh) and 2002-03 (Rs. 7382 lakh) was transfer credited to the Fund on 2^{nd} August 2002 (Rs. 3515.50 lakh for 2001-02) and 22^{nd} January 2003 (Rs. 10897.50 lakh including Rs. 3515.50 lakh for 2001-02). Thus, upto 2002-03 a total amount of Rs. 21109 lakh has been credited to the Fund.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund. Based on the decision of the Committee, the State Government issued two sanctions on 7th October 2002 and 8th January 2003 for transfer debiting the relief expenditure incurred during 2000-01 and 2001-02 (Rs. 76.42 crore) and 2002-03 (Rs. 3740.46 lakh) respectively. However, against the total amount of expenditure of Rs. 113,82.46 lakh authorised to be met from the Fund, a total amount of Rs. 131,78.50 lakh was transfer debited to the Fund.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the Eleventh Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

During 2001-02 a grant of Rs. 29.67 lakh was received from the NCCF. On 14th March 2001 necessary accounting adjustment for transfer crediting the amount to CRF though sanctioned by the State Government in August 2002 has not been done in the account for 2002-03.

Grant No. 40 Revenue and Land Reforms Department

(All voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.

Major Heads

2029	Land	Revenue	

2052 Secretariat-General Services

- 2053 District Administration
- 2070 Other Administrative Services
- 2075 Miscellaneous General Services
- 2506 Land Reforms
- 3454 Census Surveys and Statistics
- 3475 Other General Economic Services
- 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
- 5475 Capital Outlay on other General Economic Services

Revenue:

Original	2,09,81,61,000}	2,20,64,47,000	1,73,25,00,217	-47,39,46,783
Supplementary	10,82,86,000}		•	
				1

Amount surrendered during the year (31st March 2003)

Capital:

Original	3,50,000}		3,50,000
Supplementary	Nil }	· · ·	

Amount surrendered during the year (31st March 2003)

3,50,000

-3.50.000

36,80,52,485

Grant no. 40 contd.

Notes and comments :

Revenue:

2.

(i) In view of the final saving of Rs.47,39.47 lakh, the supplementary grant of Rs.10,82.86 lakh obtained in August 2002 (Rs.90.64 lakh), December 2002 (Rs. 8,54.00 lakh) and March 2003 (Rs. 1,38.22 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 36,80.52 lakh) fell short of the final saving (Rs. 47,39.47 lakh) by Rs. 10,58.95 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.	•	Head	Total grant		Actu expen		Excess + Saving –
			5		(In lakh	of rupees)	
	2029	Land Revenue	e				
. * . *	102	Survey and Se Operations					
1.	0101	Revision of S	urveys and				
4 19 1		Settlements O (Plan)	perations		y		
	O R-	12,47.62} 74.74}	11,72	.88	10,7	8.40	-94.48

Tangible reasons for the anticipated saving and reasons for final saving have not been intimated (February 2004).

103 0001	Land Records Establishment of Land Records (Non-Plan)			
O R-	2,66.02} 38.83}	2,27.19	2,27.1	9

No tangible reasons for the anticipated saving have not been intimated.

Grant no. 40 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	104	Management of C Estates	Government	(In lakh of rupees)	
3,	0001	Expenditure on R Administration (Non-Plan)	Revenue		
	O S R-	1,04,50.43} 88.00} 9,80.26}	95,58.17	94,43.91	-1,14.26
4.	0002	Securities of Hat and Katcheries (Non-Plan)	Bazar		
	O R-	70.00} 2.05}	67.95	49.94	-18.01
5.	0004	Zamindari abolit bond (Non-Plan)	ion		
	O R-	1,00.35} 1,00.18}	0.17	0.05	-0.12
6.	0101	Expenditure on r administration (Plan)	evenue		
	O R-	39.82} 18.56}	21.26	0.01	-21.25

Grant no. 40 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
7.	2052 090 0017	Secretariat- General Services Secretariat Revenue and lanc reforms departme (Non-Plan)	1. h	(In lakh of rupees)	
	O R-	2,36.84} 41.97}	1,94.87	1,91.96	-2.91
8.	092 0004 0 0 R-	Other Offices Establishment cha connection with I acquisition (Non-Plan) 5,52.56} 1,65.21}		3,81.00	-6.35
9.	2053 093	ns for saving in the District Administ District Establish 3-District Administ (Non-Plan)	ration ments	ive not been intimated (Fe	bruary 2004).
	O R-	37,20.98} 3,20.37}	34,00.61	33,19.22	-81.39
savin		nticipated saving w ot been intimated (n-submission of bill in tir	ne. Reasons for final
10.	094 0001	Other Establishm Sub-divisional Establishment (Non-Plan)	ent		
	O R-	17,24.57} 4,20.60}	13,03.97	13,03.65	-0.32

			Grant no. 4	0 contd.	
SI. No.		Héad	Total grant	Actual expenditure	Excess + Saving –
11.	0004	Certificate estab (Non-Plan)	lishment	(In lakh of rupees)	
	O R-	2,12.94} 49.32}	1,63.62	1,61.57	-2.05
12.	Reason 101 0001	Commissioners Main offices (Non-Plan)	e above two cases f	nave not been intimated (Fe	bruary 2004).
	O R-	5,13.82} 81.81}	4,32.01	3,66.91	-65.10

The anticipated saving was attributed to non-submission of bills in time. Reasons for final saving have not been intimated (February 2004).

•	2070	Other Administrative Services
	115	Guest Houses, Government
13.	0003	Hostels etc. Circuit House
		(Non-Plan)
•	0	1,21.97}
· ·	R-	37.78} 84.19 -0.88
	,a	
	2506	Land Reforms
· · ·	800	Other expenditure
14.	0101	Grants to allotees of surplus
		land under land ceiling act.
• *		(Plan)
n An an	0	58.00 16.18 -41.82
2		

		4		40	Se	A 10
- 6	rя	nr	mo.	40	con	IO
1. N					001	

	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
347	5 Other General Services	Economic		
201		Other than		
	agricultural lan	ちゃうし ちょうほん こうざん しゅうち ちょうしん		
000	感染 しみほう かいみん ちょうせいしつ			
	acquisition of s (Non-Plan)	surplus land		
0	70.18]			
R-	57.54}	12.64	.10.46	-2.18
작은 값을	THE P		그는 같은 수수를 잘 하는 것같이 않는 것을	and the second secon
	Head	Total grant	Actual expenditure	위에 다양하지 않은 것이 있다.
	Head	(大)於철(古리) 가지 물건을 감정했다.)	· 영화 · 사이 전 이 것 같은 것 같이 있는 것 같이 있는 것 같이 많이 많이 있는 것 같이 많이 있는 것 같이 많이 있는 것 같이 많이 있는 것 같이 있는 것 같이 있는 것 같이 있는 것 같이 있	위에 다양하지 않은 것이 있다.
202	9 Land Revenue	grant	expenditure	Excess - Saving -
202 10	 Land Revenue Survey and Set 	grant	expenditure	
10	 Land Revenue Survey and Set Operations 	grant ttlement	expenditure	
	9 Land Revenue2 Survey and Set Operations	grant ttlement n of Tenent's	expenditure	
10	 Land Revenue Survey and Ser Operations Implementatio accounts book 	grant ttlement n of Tenent's	expenditure	
10 010 0	 9 Land Revenue 2 Survey and Set Operations 12 Implementatio accounts book (Plan) 20.00} 	grant ttlement n of Tenent's 20.00	expenditure	Saving -
10 010	 9 Land Revenue 2 Survey and Set Operations 2 Implementatio accounts book (Plan) 20.00} 	grant ttlement n of Tenent's 20.00	expenditure	Saving -
10 010 0	 9 Land Revenue 2 Survey and Set Operations 12 Implementatio accounts book (Plan) 20.00} Management of Estates 11 Expenditure of 	grant ttlement n of Tenent's 20.00 of Government n the	expenditure	Saving -
10 010 0 102	 9 Land Revenue 2 Survey and Set Operations 12 Implementatio accounts book (Plan) 20.00) Management of Estates 11 Expenditure of recommendation 	grant ttlement n of Tenent's 20.00 of Government n the on of	expenditure	Saving -
10 010 0 102	 9 Land Revenue 2 Survey and Set Operations 12 Implementatio accounts book (Plan) 20.00} Management of Estates 11 Expenditure of 	grant ttlement n of Tenent's 20.00 of Government n the on of	expenditure	Saving -
10 010 0 102	 29 Land Revenue 2 Survey and Set Operations 20 Implementatio accounts book (Plan) 20.00 30 Management of Estates 31 Expenditure of recommendation 31 The Finance C 	grant ttlement n of Tenent's 20.00 of Government n the on of	expenditure	Saving -

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (February 2004).

Grant no. 40 concld.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
•				(In lakh of rupees)	
	800	Other expenditure	, * , *		
3.	0003	Consolidation of	•		
27		Holdings			
1. T		(Non-Plan)			v.
	v .				
•	0	1,30.90}	· · ·		
	R-	27.28}	1,03.62		-1,03.62

The anticipated saving was attributed to shortage of officials due to adjustment in other department and ban imposed on withdrawal of arrear pay by Finance Department. Reasons for final saving have not been intimated (February 2004).

4. 0101	Consolidat	ion of Holding	
	(Plan)		6
	$b_{1}=b_{2}^{2}-b_{1}^{2}$		
	1,71.56}		
S	1,06.00}	2,66.22	-2,66.22
R-	11.34}		

The anticipated saving was attributed to shortage of staff due to adjustment in other department. Reasons for final saving have not been intimated (February 2004).

5. 0102 Purchase of land for the construction of roads linked over Main road/dwelling houses for homeless people (Plan)

O 2,00.00} 2,00.00

Reasons for non-utilisation of entire provision have not been intimated (February 2004).

Grant No. 41 Road Construction Department

	Total gran appropriati		Excess - Saving -
	Rs.	Rs.	Rs.
Major heads			
8054 Roads and Bridges 8451 Secretariat- Economic Services 8054- Capital Outlay on Roads			
and Bridges			
Revenue: Voted:			
Driginal 2,24,97,24,000} 2 Supplementary 14,33,056}	,25,11,57,056	1,92,13,70,926	-32,97,86,130
Amount surrendered during the year (31 st March 2003)			29,99,77,014
Charged :			
Original Nil } 5 Supplementary 5,17,070}	,17,070	5,17,070	
mount surrendered during the year			Nil
Capital:	· · · · · ·		
Voted:			
Driginal 79,16,00,000} 1 Supplementary 48,70,11,245}	,27,86,11,245	88,78,03,662	-39,08,07,583
Amount surrendered during the year (31 st March 2003)			24,49,70,840

Grant No. 41 Contd.

Notes and Comments:

Revenue:-

Voted :

(i) Provision surrendered (Rs. 29,99.77 lakh) fell short of the final saving (Rs. 32,97.86 lakh) by Rs. 2,98.09 lakh.

(ii) Besides the saving of Rs. 11,02.68 lakh and Rs. 2,09.15 lakh under the head "3054-Roads and Bridges, 03- State Hihgway, 337 Road works, 0001-Road construction works (Non-Plan) and 80- General, 001-Direction and Administration, 0008-National Highway project-Execution(Non-Plan), being less than 10 percent of the provision of Rs. 1,15,00.00 lakh and Rs. 21,94.43 lakh respectively; Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
2	3054	Roads and Bridges		In lakh of rupees)	90 g
		Roads of Inter State or Economic Importar	nce		
1.	and the second	Road works Road works (Non-Plan)			
1	O R-	35.00}			
	к- 80- 001-	35.00} General Direction and Admini	stration		
2.	0002-	Supervision (Non-Plan)			
	O R-	5,90.80} 93.72 }	4,97.08	4,97.08	
3.	0003-	Execution (Non-Plan)			
	O R-	57,38.05} 11,90.18}	45,47.87	43,28.60	-2,19.27

Grant	No.	41	cont	d.
-------	-----	----	------	----

Head		Total grant	Actual expenditure	Excess + Saving -
	(Non-Plan)	2 99 31	(In lakh of rupees) 2 21 27	-78.04
R-	46.49}			
O R-	88.09} 48.29}	39.80	39.80	
0007-	National Highway Project- Supervision (Non-Plan)			
Ò R-	3,31.61} 73.72}	2,57.89	2,57.22	-0.67
0101	Direction and Administration (Maintenance) (Plan)			
O R-	1,88.25} 50.90}	1,37.35	1,37.34	-0.01
	00004 O R- 00006- O R- 00007- O R- 0101	 (Non-Plan) O 3,45.80} R- 46.49} O006- National Highway Project- Direction (Non-Plan) O 88.09 R- 48.29} O007- National Highway Project- Supervision (Non-Plan) O 3,31.61 R- 73.72} O101 Direction and Administration (Maintenance) (Plan) O 1,88.25} 	grant 0004 Design (Non-Plan) 0 3,45.80 } R- 2,99.31 0006- National Highway Project- Direction (Non-Plan) 39.80 0 88.09 } R- 39.80 0007- National Highway Project- Supervision (Non-Plan) 39.80 0 3,31.61 } R- 2,57.89 0101 Direction and Administration (Maintenance) (Plan) 2,57.89 0 1,88.25 } 1,37.35	grant expenditure (In lakh of rupees) 0004 Design (Non-Plan) (In lakh of rupees) 0 3,45.80 } R- 46.49 } 2,99.31 2,21.27 0006- National Highway Project- Direction (Non-Plan) 39.80 39.80 0 88.09 } R- 48.29 } 39.80 39.80 0007- National Highway Project- Supervision (Non-Plan) 2,57.89 2,57.22 0 3,31.61 } R- 73.72 } 2,57.89 2,57.22 0101 Direction and Administration (Maintenance) (Plan) 1,37.35 1,37.34

Reasons for saving in the above seven cases have not been intimated (February

180

272

2004).

Capital:

(iii) Besides the saving of Rs. 2,34.30 lakh and Rs. 2,08.00 lakh under the head "5054-Capital outlay on Roads and Bridges, 03- State Hihgway, 101- Bridges,0101-Bridges(Plan) and 337-Road works, 0106-Central road fund (Plan), being less than 10 percent of the provision of Rs. 49,00.00 lakh and Rs. 25,00.00 lakh respectively; Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

l. [0.	Head		Total grant	Actual expenditure	Excess + Saving -
. <i>.</i>				(In lakh of rupees)	
•	03- 337-	Capital Outlay on Roads and Bridges State Highway Road Works Major Roads (Plan)			
	0	15,00.00}	15,00.00	42.44	-14,57.56
, 		Reasons for the final saving	ng have not been i	ntimated (February	2004).
•	0102	Major Roads (Plan)			
	O S R-	15,00.00} 9,70.11} 9,25.14}	15,44.97	15,44.90	-0.07
mp	oanies in	The anticipated saving w time and non-effectiveness			
	0104	Border Area Developmen Scheme-Road Works (Plan)	t.		
•	O R-	5,96.00} 2,63.00}	3,33.00	3,33.00	

Sl. Hea No.	ıd	Total grant		Actual expenditure	Excess + Saving -
4. 010	5 State Share for Centrally Sponsored Scheme	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	(In l	akh of rupees)	
O R-	(Plan) 1,00.00} 1,00.00}				

Grant No. 42 Rural Development Department

(All voted)

		Total	Actual	Excess +
		grant	expenditure	Saving -
		Rs.	Rs.	Rs.
Majo	r Heads			
2015	1771			
241 - A. A.	Elections			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2505	送 정말 이 나는 것 같아. 이 문제 가지만 한 것 같은 것 같아요. 한 것 같아요. 한 것			
2313	Programmes			
3451	Secretariat-Economic			
	Services			
3604	Compensation and Assignme	nts		
	to Local Bodies and Panchay			
	Raj Institutions			
4515	Capital Outlay on other Rural			
	Development Programmes			
6515	Loans for other Rural			
	Development Programmes			
Revei	nue:			
Origi	nal 8,48,15,85,000}	9,43,44,37,500	7,91,44,61,862	-1,51,99,75,638
· · · · · · · · · · · · · · · · · · ·	lementary 95,28,52,500}			
Amou	int surrendered during the year			1,35,50,84,083
	(31 st March 2003)			
				같이 있는 것은 것 같아요. 다음 전체 전 가격 전체 같은
Capit	al:			
التي الجميعية. ما التي المحكمة				
Origi	あったが しゃく ちょうがいかす こうそうしょう シーディーム しょうみ	5,73,16,67,000	3,39,73,96,656	-2,33,42,70,344
Supp	lementary 2,00,00,000}			
				-0.00 74 40 977
AMOI	int surrendered during the year			2,28,74,40,365
	(31 st March 2003)			

Notes and comments :

Revenue:

(i) In view of the final saving of Rs.1,51,99.76 lakh, the supplementary grant of Rs.95,28.53 lakh obtained in August 2002 (Rs.12.10 lakh), December 2002 (Rs. 95,15.63 lakh) and March 2003 (Rs. 0.80 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,35,50.84 lakh) fell short of the final saving (Rs. 1,51,99.76 lakh) by Rs. 16,48.92 lakh.

(iii) Besides the saving of Rs.5,85.63 lakh, Rs. 15,74.38 lakh and Rs. 4,69.41 lakh under the head '2505-Rural Employment, 01-National Programmes, 702-Jawahar Gram Smridhi Yojna, 0110A-Overall Rural Employment Programmes-Scheme for General (Plan)', '2515-Other Rural Development Programmes, 001-Direction and Administration, 0101-Panchayat Headquarter's Establishment (Plan) and 800-Other expenditure, 0004-Superintending Engineer (Non-Plan), being less than 10 percent of the provision of Rs. 90,30.00 lakh, Rs. 2,98,63.63 lakh and Rs. 49,52.07 lakh respectively, saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.	· .	Head Total grant	Actual Excess + expenditure Saving – (In lakh of rupees)
	2501	Special Programmes for	
		Rural Development	
	01	Integrated Rural	
.*	· .	Development Programme	2
	800	Other expenditure	
1.	0102	Swarna Jayanti Gram	
		Swarojgar Yojana	
	•	(Plan)	
	ан Алтан ал		
د بر جرب - ح	0	32,35.00}	
	R-	7,11.21} 25,23.79	23,59.20 -1,64.59

The anticipated saving was attributed mainly to (i) posts kept vacant (Rs. 7.86 lakh) and (ii) non-release of state share due to non-release of central share (Rs. 6,94.79 lakh). Reasons for final saving have not been intimated (February 2004).

).		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
	02	Drought Prone Are	as		
		Development Prog	1		
•	101	Minor Irrigation			
	0101	Drought Prone Are	as		
		Programmes-			
	· · · ·	Jal-Chhajan Develo	opment		
•		Programmes (Plan)			
	. 0	2,65.00}			
•	R-	1,66.78}	98.22	98.22	••••
	nditure (50% of the provisio on (Rs. 1,61.61 lakh Rural Employment	n) by some dist). t) posts kept vacant (Rs. : rict under D.P.A.P. with	
	nditure (r conditi	50% of the provisio on (Rs. 1,61.61 lakh Rural Employment National Program Jawahar Gram San Indira Awas Yojna	n) by some dist). t nes nridhi Yojna 1-		
	nditure (r conditi 2505 01 702	50% of the provisio on (Rs. 1,61.61 lakh Rural Employment National Programm Jawahar Gram San	n) by some dist). t nes nridhi Yojna 1-		
	nditure (r conditi 2505 01 702 0107	50% of the provisio on (Rs. 1,61.61 lakh Rural Employment National Program Jawahar Gram San Indira Awas Yojna Scheme for Genera (Plan)	n) by some dist). t nes nridhi Yojna 1-		
	nditure (r conditi 2505 01 702	50% of the provisio on (Rs. 1,61.61 lakh Rural Employment National Program Jawahar Gram San Indira Awas Yojna Scheme for Genera	n) by some dist). t nes nridhi Yojna 1-		
	diture (r conditi 2505 01 702 0107 0 0 R-	50% of the provisio on (Rs. 1,61.61 lakh Rural Employment National Program Jawahar Gram San Indira Awas Yojna Scheme for Genera (Plan) 67,18.60}	n) by some dist). t nes nridhi Yojna a- al 46,26.86 Scheme	rict under D.P.A.P. with	
	diture (r conditi 2505 01 702 0107 0 0 R-	 50% of the provisio on (Rs. 1,61.61 lakh Rural Employment National Program Jawahar Gram San Indira Awas Yojna Scheme for Genera (Plan) 67,18.60 20,91.74} A-Special Integrated for Scheduled Cas 	n) by some dist). t nes nridhi Yojna a- al 46,26.86 Scheme	rict under D.P.A.P. with	

Grant no. 42 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
5.	0109		nployment		
		· ·	es-Pradhan		1、推动器1、1、12、1、1。 11、2、2月11日 - 1
		Primary So	amodaya Yojna-		
· · · ·		Scheme fo			
		(Plan)			
1. T	<u> </u>				
	O R-	67,49.75		50 22 28	
	K-	8,27.37}	59,22.38	59,22.38	••••
6.	0109A	-Ensured e	mployment		
· · ·		programm	es-		
		Special int	egrated scheme	经财产 医肉白色 化合	
	- 14 - 46 14 - 46 -	for schedu	led castes		
		(F 1 a 11)			
	0	28,92.75}			
	R-	3,54.59}	25,38.16	25,38.26	+0.10
•					C C 11
the C		nticipated si overnment.	aving in the above two c	ases was attributed to les	s sanction of fund b
uic C		overmient.			
7.	0110		aral employment		
			es-Carraige and	y ti	
		handing of	f food grains		an the second

(Plan)

O 26,00.00} R- 7,60.25} 18,39.75

18,39.75

The anticipated saving was attributed to non-release of fund.

Grant no. 42 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
 				(In lakh of rupees)	
•	2515	Other Rural Develop Programmes	ment		
8.	001 0001	Direction and Admin Panchayat Headquard	and the second sec		
		establishment (Non-Plan)			
	0	1,13.68}			
	S R-	0.70} 21.50}	92.88	6.92	-85.96

The anticipated saving was attributed mainly to (i) posts kept vacant (Rs. 14.99 lakh), (ii) restriction imposed on payment of arrear (Rs. 1.41 lakh), (iii) economy measures (Rs. 2.33 lakh) and (iv) receipt of less amount of bill (Rs. 1.55 lakh). Reasons for final saving have not been intimated (February 2004).

9.	0003	District Panchayat Establishment			
		(Non-Plan)			
	0	71,25.81}			
	R-	11,24.62}	60,01.19	38,16.99	-21,84.20
	•			7	

The anticipated saving was attributed mainly to (i) restriction imposed on arrear payment and non-receipt of fully justified demand from the districts (Rs. 10,72.95 lakh), (ii) restriction on appointment of Dalpati's (Rs.35.95 lakh) and (iii) non-receipt of fully justified demand from the districts (Rs. 10.44 lakh). Reasons for final saving have not been intimated (February 2004).

102	Community Developr	nent		
10. 0001	Post Stage-2 Blocks			
	(Non-Plan)			
Ο	1,08,42.00}			
R-	28,39.02}	80,02.98	80,02.71	-0.27

The anticipated saving was attributed to (i) posts kept vacant (Rs. 26,65.45 lakh) and (ii) restriction imposed on expenditure and withdrawal by the Finance Department (Rs. 1,73.57 lakh).

Grant no. 42 contd.						
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –	
11.	800 0001	Other expenditure Chief Engineer (Non-Plan)		(In lakh of rupees)		
· . ·	O R-	60.38} 15.12}	45.26	8.64	-36.62	
have		nticipated saving was intimated (February 2		oosts kept vacant. Reasons fo	or the final saving	
12.	0002	Additional Chief Eng (Non-Plan)	ineer			
	O S R-	1,84.80} 1.55} 34.15}	1,52.20	1,52.20	•••••	
	The ar	nticipated saving was a	ttributed main	aly to posts kept vacant (Rs. 3	2.84 lakh).	
(iv)	In the	following cases, entire	e provision ren	nained unutilised:		
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –	
1.	2515 001 0102 O	Other Rural Development Programmes Direction and Administration District Panchayat Establishment (Plan) 37.45}		(In lakh of rupees)		
	R	5.66}	31.79	••••	-31.79	

The anticipated saving was attributed to non-posting of District Panchayati Raj Officers. Reasons for the final saving have not been intimated (February 2004).

Grant no. 42 contd.

SI. No.	Head	Total grant	Actual expenditure	3	Excess + Saving –	e t
2.	0701A-Expenditure of non-offici of Panchaya (Plan)	•	(In lakh of rup	pees)		
• • • •	O 27.57} R- 3.03} The anticipated say	24.54 ving was attributed to	 o non-receipt of dem	and. Reaso	-24.54	nal

101 Panchayati Raj
 0005 Panchayati Raj
 Sahayak Anudan (Non-Plan)
 O 1.32.87 }

3.

4.

O 1,32.87} R- 1,32.87}

The anticipated saving was attributed to non-formation of new rules and regulations and restriction imposed on arrear payment.

	102	Community Development
	0101	Post-stage Block
		Buildings (Plan)
•	0	5,50.00}

5,50.00}

R-

Reasons for non-utilisation of the entire provision surrendered on 31st March 2003 have not been intimated (February 2004).

(v) In view of the final excess reduction of provision by surrender proved injudicious in the following case:

	Head	Total grant	Actuexpen		Excess + Saving –
2505	Darral Fran	loumout	(In lakh	of rupees)	
2505 01 702 0110B	Jawahar G -Overall Ru Programm	rogrammes ram Smridhi Yojna ral Employment es-Special Integrated r Scheduled Caste			
O R-	38,70.00} 2,50.99}	36,19.01	45,1	6.15	⊦8,97.14

The anticipated saving was attributed to non-release of central share. Reasons for the final excess have not been intimated (February 2004).

Capital:

(vi) In view of the final saving of Rs. 2,33,42.70 lakh, supplementary grant of Rs. 2,00.00 lakh obtained in March 2003 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 2,28,74.40 lakh) fell short of the final saving (Rs. 2,33,42.70 lakh) by Rs. 4,68.30 lakh.

(viii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	, <i>, , , , , , , , , , , , , , , , , , </i>	Head	Total grant		Actual xpenditure	Excess + Saving –
				(In	lakh of rupees)	
	4515	Capital Outlay on oth	er	• •	· · · · · · · · ·	A Star
		Rural Development				
		Programmes		1.5		
: 1	103	Rural Development		•		· · ·
1.	0101 <i>A</i>	A-Minimum Needs			· * · · · ·	
		Programmes-				
		Establishment				
		(Plan)				
	0	15 22 001			·	
	O	15,32.00}	10		0.04.50	07 (5
	R-	4,59.85}	10,72.15		9,84.50	-87.65

Tangible reasons for the anticipated saving and reasons for the final saving have not been intimated (February 2004).

6515	Loans for other Rural
	Development Programmes

102 Community Development

0001 Loans to District and other

Local Fund Committies (Non-Plan)

O 3,16.67}

2.

.

2,42.47

-74.20

Reasons for the final saving have not been intimated (February 2004).

3,16.67

Grant no. 42 concld.

(ix) In the following cases, entire provisions remained unutilised:

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving –
				8
			(In lakh of rupees)	
4515	Capital Outlay	on other		
	Rural Develop	ment		an di seri di seri. Seri seri seri seri seri seri seri seri s
	Programmes			
103	Rural Develop	ment		
1. 0101	C-Minimum Nee	ds Programme-		이 사람을 가지도 가겠다.
	Major Works			
	(Plan)			
0	80.00}			
S	2,00.00}	2,40.95	••••	-2,40.95
R-	39.05}			
Tang	ible reasons for t	he anticipated saving	and reasons for the final say	ving have not been
	ebruary 2004).			
	,,			
2. 0101	E-Minimum Nee	ds Programmes-		

0101E-Minimum Needs Programmes-NABARD (R.I.D.P.) (Plan)

O 73,68.00} R- 73,68.00}

3.

The anticipated saving was attributed to non-sanction of the scheme.

0111 Pradhan Mantri Gramodaya Yojana-Road Construction (Plan)

O 1,50,00.00} R- 1,50,00.00}

The anticipated saving was attributed to non-receipt of fund from the Central Government.

Grant No. 43 Science and Technology Department

	(All Voted)		
	Total	Actual	Excess +
	grant	expenditure	Saving –
	Rs.	Rs.	Rs.
Major heads			
2203- Technical Education			
3451- Secretariat-Economic Service	es -		
Revenue:			
Original 26,19,64,000}	34,19,70,000	15,97,08,931	-18,22,61,069
Supplementary 8,00,06,000}			
A single provide a set of the set of t		가지 이 가지 않는다. 아파 이 가지 않는다.	10.07.01.000
Amount surrendered during the year (31 st March 2003)			18,07,81,666
Amount surrendered during the year (31 st March 2003)			18,07,81,666
			18,07,81,666
(31 st March 2003) Capital:		9.00.00	18,07,81,666
(31 st March 2003)	9,00,00,000	9,00,00,000	
(31 st March 2003) Capital: Original Nil } Supplementary 9,00,00,000 }	9,00,00,000	9,00,00,000	•••••
(31 st March 2003) Capital: Original Nil }	9,00,00,000	9,00,00,000	18,07,81,666

Notes and Comments: Revenue:

(i) In view of the final saving of Rs. 18,22.61 lakh, supplementary grant of Rs.8,00.06 lakh obtained in August 2002 (Rs. 7,00.00 lakh) and March 2003 (Rs.1,00.06 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered. (Rs. 18,07.82 lakh) feel short of the final saving (Rs. 18,22.61 lakh) by Rs. 14.79 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	· · ·	Actual expenditure	Excess + Saving -
	•			(In lak	h of rupees)	
1.	2203 001 0103	Direction and Admin				
•	O R-	3,01.00} 2,98.33}	2.67	· · ·	2.66	-0.01
•		The anticipated saving	ng was attrib	uted to re	vision of Plan	outlay.
2.	102 0001	Assistance to Univer for Technical Educat Patna University (Non-Plan)				
• • •	O R-	3,18.79} 39.62}	2,79.17	ی ب ب	2,79.17	یں ہوتا ہوتا میں میں میں میں ا
3.	103 0001	Technical Schools Certificate Course (Non-Plan)				
	O R-	42.53} 13.73}	28.80		28.80	••••••

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
· ·				(In lakh of rupees)
4.	105 0001	Polytechnics Certificate Course (Non-Plan)			
	O R-	7,96.60} 1,61.59}	6,35.01	6,35.01	
5.	0002	Intermediate (Sand Course (Non-Plan)	witch)		
	O R-	27.15} 10.07}	17.08	17.08	
impos	sed on d	In the above four carawal of arrear.	ases, the antio	cipated saving was att	ributed to restriction
6.	0101	Diploma Course- World Bank Subsic Polytechnic Educat Streangthning Proj (Plan)	ion		
• • • •	O R-	1,12.50} 51.01}	61.49	61.49	- 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 1997 - 19
		The anticipated sa	ving was attr	buted to revision of Pl	an outlay.

Grant No. 43 concld.

	5	24	1.1.1.1	- 19 - 14 - 14 - 14 - 14 - 14 - 14 - 14
		1.12	2	

•				
Sl.	Head	Total	Actual	Excess +
No.		grant	expenditu	re Saving -
			(In lakh of rupees)
7.	. –			
•	Course (Non-Plan)			
	O 4,37.10} R- 79.50}	3,57.60	3,52.35	- 5.25
· · · · · · · · · · · · · · · · · · ·	The anticipa arrear.	ted saving was attr	ibuted to restriction imp	posed on drawal of
8.	0101 Degree and F Graduate Co	Post		
. · ·	(Plan)	t t		
	O 4,41.50} S 7,00.00} R- 11,31.65}	9.85	0.48	-9.37

The anticipated saving was atributed to (i) non-execution of M.O.U (Rs. 7,00.00 lakh) (ii) fund transferred to Capital Outlay (Rs. 3,00.00 lakh) and (iii) revision of Plan outlay (Rs. 1,31.65 lakh).

Grant No. 44 Secondary, Primary and Adult Education Department

(All Voted)

Total	Actual	Excess +
grant	expenditure	Saving –
Rs.	Rs.	Rs.

Major heads

- 2059- Public Works2202- General Education2205- Art and Culture
- 2203- Alt and Culture
- 2251- Secretariat- Social Services4202- Capital Outlay on Education,
 - Sports and Art and Culture

Revenue:

Original	26,98,39,70,516}	28,14,83,52,446	23,20,55,50,306	-4,94,28,02,140
Supplement	tary 1,16,43,81,930}	· ·		

Amount surrendered during the year (31st March 2003)

4,83,22,53,755

Capital:

Original	41,64,07,000}	79,20,42,402 36,12,11,530	-43,08,30,872
Supplementary	37,56,35,402}		

Amount surrendered during the year $(31^{st} \text{ March } 2003)$

24,58,85,872

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 4,94,28.02 lakh, supplementary grant of Rs. 1,16,43.82 lakh obtained in August 2002 (Rs. 52,48.78 lakh), December 2002 (Rs. 26,37.88 lakh) and March 2003 (Rs. 37,57.16 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 4,83,22.54 lakh) fell short of the final saving (Rs. 4,94,28.02 lakh) by Rs. 11,05.48 lakh.

(iii) Besides the saving of Rs. 2,00.00 lakh under the head '2202 –General education, 05-Language Development, 200-other languages education, 0002-Non-Government Madrasa Grants in aid (Non-Plan) being less than 10 percent of the provision of Rs. 23,00.00 lakh Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head		Total grant		Actual expenditure	Excess Saving	
÷ .			· ·	(In	lakh of rupees)	: *	
	2202-	General Education		-		· · ·	
	01 -	Elementary Education			-		
	101-	Government Primary Schoo	ols			- <u>-</u>	4
1.	0001-	Government Primary and		· • • • •	· ·. ·		-
	· · ·	Middle school	•				
		(Non-Plan)					
						المراجع المراجع	
-	0	18,06,71.88}	15,46,14.19		15,48,85.60	+2,71.4	11
	R-	2,60,57.69}	a tean ana p	i.	and the second	· · ·	

The anticipated saving was attributed mainly to (i) restriction imposed on arrear by the Finance Department (Rs. 1,18,25.68 lakh)(ii) less payment than the provision in Dearness allowances (Rs. 1,39,48.98 lakh) and (iii) non-receipt of demand letter (Rs. 2,83.03 lakh). Reasons for the final excess have not been intimated (February 2004).

0002- Assistance to Non- Government Primary Schools (Non-Plan)	Government Primary Schools		- -
	Government Primary Schools		
O 7,84.29} 4,60.38 4,58.59 -1.7 R- 3,23.91}	O 7,84.29} R- 3,23.91}	4,60.38	

104	Inspection			
0001-	Inspection		 . • • `	
	(Non-Plan)	1	 •	
O O	22,11.70}	• • •	 19,9	1.77

2.

3.

R- 2,19.93} The anticipated saving was attributed mainly to (i) restriction imposed on arrear by the

19,92.07

+0.30

Finance Department (Rs. 1,19.65 lakh), (ii) less payment than the provision in Dearness allowances (Rs. 50.30 lakh) and (iii) non-receipt of demand letter (Rs. 49.98 lakh).

			•				
-	Sl. Head No.		· . · · ·	Total grant		Actual expenditure	Excess + Saving -
				8		A	8
				· ·	(Ir	ı lakh of rupees)	
				. · · ·	e 1		- 12 - 1
	107	Teachers Training				•	.*
	4. 0001-	Primary Teachers					ана. 1911 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 — 1914 —
		Training College	•		· .	$e = e_{i_1, i_2, \dots, i_n}$	•
		(Non-Plan)					
				All second and a second			•••••••••••••••••••••••••••••••••••••••
	• O	7,88.54}			· · · ·		
	S	6.79}	7,35.8	6	7,3	6.06	+0.20
	R-	59.47}	r .				
					1 A.		

The anticipated saving was attributed to (i) restriction imposed on arrear by the Finance Department (Rs. 28.73 lakh), (ii) less payment than the provision in Dearness allowances (Rs. 28.27 lakh) and (iii) non-receipt of demand letter (Rs. 2.47 lakh)

5.

6.

-	52,48.68} 26,24.34}	26,24.34	26,24	.33	-0.01
haan					· · · · ·
ne and	icipated saving wa	as attributed to r	eduction in pla	ın outlay.	
. [.] 00	Other Expenditure	· ·		-	
102	Employment Orier scheme under Mir	nted ' nimum			
	(5.51.00)		•		· · · ·
1		(0.06.70	50.00		
 	17,23.37} 20,47.64}	62,26.73	58,90	0.80	-3,35.93
	0 02	0 Other Expenditure 02 Employment Orier scheme under Min Needs Programme (Plan) 65,51.00} 17,23.37} 20,47.64}	 O Other Expenditure O2 Employment Oriented 'scheme under Minimum Needs Programme (Plan) 65,51.00 17,23.37 } 62,26.73 	 O Other Expenditure Employment Oriented 'scheme under Minimum Needs Programme (Plan) 65,51.00 17,23.37 } 62,26.73 58,90 	 O Other Expenditure O2 Employment Oriented 'scheme under Minimum Needs Programme (Plan) 65,51.00 17,23.37 62,26.73 58,90.80

The anticipated saving was attributed to non-sanction of fund. Reasons for the final saving have not been intimated (February 2004).

			Grant No. 44 con	itd.	
SI. No.	Head	e du characteri	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
7.	0106	Informal Education (Plan)			
	O R-	7,00.00} 1,85.66}	5,14.34	5,14.34	
	The ar	nticipated saving was attri	buted to reduction	in plan outlay.	
8.	0602	Elementary Education - Sarva Shiksha Aviyan (C.S.S)			
	O R-	69,00.00} 67,84.32}	1,15.68	1,15.67	-0.01

The anticipated saving was attributed to fund directly sent to Bihar Education Project by the Government of India.

9.	0611	Informal Education (C.S.S)			
	O R-	28,45.02} 23,34.80}	5,10.22	5,10.21	-0.01

Reasons for the anticipated saving have not been intimated(February2004).

10.

02- 001- 0001-	Secondary Educa Direction and Ac Directorate of Se	ministration		
	Education (Non-Plan)			
O S R-	1,97.66} 8.34} 39.13}	1,66.87	1,62.64	-4.23

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than provision in D.A. (Rs. 34.32 lakh), (ii) non-availing of L.T.C by the officers (Rs. 0.68 lakh) and (iii) restriction imposed by the Finance Department (Rs. 1.12 lakh). Reasons for the final saving have not been intimated (February 2004).

SI. No.	Head	Total grant	Actual Excess + expenditure Saving -
			(In lakh of rupees)
11.	0002- District Education		
	Officers and Sub-		· · ·
I	divisional Education		
	Officers		
•	(Non-Plan)		
٠.	O 7,99.58}	7,05.23	70.52 -6,34.71
	R- 94.35}		

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A.(Rs. 74.14 lakh), (ii) non-receipt of demand in Electricity unit (Rs. 6.72 lakh) and (iii) restriction imposed on repairs of vehicle (Rs. 6.50 lakh). Reasons for the final saving have not been intimated. (February 2004).

12.	0001- I	nspection nspectress Non-Plan)			
	O R-	1,75.27} 30.87}	1,44.40	1,48.63	+4.23

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A.(Rs. 21.44 lakh), (ii) restriction imposed on drawal of fund (Rs. 2.59 lakh)and (iii) non-receipt of demand (Rs. 5.82 lakh). Reasons for the final excess have not been intimated. (February 2004).

13.		Government Sec Other schools (Non-Plan)	
	0	5,54,11.31}	
	S	39.38}	4,91,62.95 4,91,62.95
	R-	62,87.74}	

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A.(Rs. 61,00.04 lakh), (ii) restriction imposed on drawal of fund by the Finance Department (Rs. 72.73 lakh) and (iii) non-receipt of demand letter (Rs. 97.54 lakh).

,					•
SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
. •				(In lakh of rupees)	
14	l. 0701-	Under recommendation of the eleventh Finance Commission –Other school (Plan)			
· · ·	O S	13.00} 4,47.76}	4,60.76	1,96.29	-2,64.47
	Reaso	ons for the final saving have r	ot been intim	nated (February 2004).	
15	03 103 5. 0001-	University and Higher Education Government Colleges and Institutes Intermediate Education Plus two Education (Non-Plan)			
	O R-	5,28.82} 11.68}	5,17.14	4,24.27	-92.87
(Rs.		nticipated saving was attribut h). Reasons for the final savi			
16	5. 0004-	Teachers Training college (Non-Plan)			
	O R-	1,21.42} 62.18}	59.24	32.06	-27.18

The anticipated saving was attributed mainly to (i) posts kept vacant and less payment than the provision in D.A.(Rs. 58.50 lakh) and (ii) non-receipt of demand (Rs. 1.84 lakh). Reasons for the final saving have not been intimated (February 2004).

· ' ,'	1		5.9 g		
SI.	Head		Total	Actual	Excess +
No.			grant	expenditure	Saving -
	sta di st		.	A	
				(In lakh of runges)	
	1			(In lakh of rupees)	
	* * S				
	04-	Adult education	an an an taon a		
	800-	Other Expenditure	· · ·		
17.		Adult Education			
	0102	(Plan)			
	· · ·	(r lall)			
۰.,	· · · ·	1. 			
	O	7,49.00}			
	S	2,00.00}	8,93.00	8,93.00	· · · · · · · · · · · · · · · · · · ·
· · · ·	R-	56.00}			
		20,00			
	TT1	· · · · · · · · · · · · · · · · · · ·	L		+ ~f 4007 ~f τ ∧
	ine an	nticipated saving was attri	iduted to posts kep	or vacant and paymen	ι 01 49% 0Ι D.A.
		· · · ·			
(iv)	In the	following cases entire pro	vision remained ur	utilised:-	
					Real Production of the Product
SI.	Head		Total	Actual	Excess +
No.	· HHCCOUL	· ·	·		and the second
INO.			grant	expenditure	Saving -
1.4	$\mathcal{T}_{1,2} \in \mathcal{T}_{1,2} \subset \mathcal{T}_{2,2}$			tan shi garar Katalar a sa ka	
·				(In lakh of rupees)	
	2202	General Education			
	01	Elementary Education			
	800	Other Expenditure			· · · · · ·
1.	0109	Bihar Education Project			은 3월 원임) - 2년 - 2년 - 1878년 - 1978년
. ,		(Plan)	 Marcola State Marcola State 		
,	۰. د				
	0	4,00.00}			
	R-	4,00.00}	•••••	•••••	• • • • •
	N	4,00.00}			
	2 - 2 - 2 - 2 2				
	The ar	nticipated saving was attri	buted to non-sancti	on of fund.	and the second second
· . · ·	n an thairte. Chuirte an thairte				· · · · · · · · · · · · · · · · · · ·
	05-	Language Development			n an
· .	103-	Sanskrit Education			
· · ·	0402-				
2.	0402-	Assistance to Non-Govt	•		and the second
	System in the	Sanskrit School		and a first state	
	н. 1917 - Ал	(Grants –in-aid)			
•	· · ·	(C.P.S)			
		·			
	0	95 941			
	0	85.84}	• • • • •		n an
	O R-	85.84} 85.84}	••••	·····	алан айтаан Алан айтаан Алан айтаан
	O R-	· · · ·			

SI.	Head	Total Actual Excess +
No.		grant expenditure Saving -

(In lakh of rupees)

200- Other Language Education
0403- Non-Govt. Madarsa (Grants --in-aid) (C.P.S)
O 39.96}
R- 39.96}

The anticipated saving in the above two cases was attributed to non-receipt of the utilisation – certificate for the year 2001-02.

2205- Art and Culture
105- Public Liabraries
0701 Under recommendation of the eleventh Finance Commission – Public Libraries (Grants-in-aid) (Plan)

O 79.00} S 1,61.00} R- 2,40.00}

The anticipated saving was attributed to non-issue of express order by the Finance Department.

Capital :

3.

4.

(v) In view o the final saving of Rs. 43,08.31 lakh, supplementary grant of Rs. 37,56.35 lakh obtained in August 2002 (Rs. 1,36.00 lakh), December 2002 (Rs. 32,51.45 lakh) and March 2003 (Rs. 3,68.90 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 24,58.86 lakh) fell short of the final saving (Rs. 43,08.31 lakh) by Rs. 18,49.45 lakh.

(vii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

D.	Head		Total grant	Actual expenditure	Excess + Saving -
			v n	(In lakh of rupees)	
	4202-	Capital Outlay on			
		Education, Sports,			
		Arts and Culture			and the second second
	01-	General Education			
		Elementary Education			
	0101-	Border Area Development	nt	and the second	
		Programme			
		(Plan)	۰ ۲۰۰۰ ۲۰۰۰ ۱۰۰۰ ۲۰۰۰		
	S	49.40}	49.40	23.80	-25.60
	,				· . · ·
	_ · · · ·				
. '	0402A	- Buildings (DIET Institut	ions)		
;		(C.S.S)			
	-		х. - С С С С С С С С		
٠.	S.	3,19.50}	3,19.50	64.60	-2,54.90
	с. 1				
	Reason	ns for final saving in the at	ove two cases have	not been intimated	(February 20
			· · · · · · · ·		
•					
	0701	Under recommendation			
		of the eleventh Finance			
		Commission – Building			
	· · · ·	Construction of Elementa	ry	· · ·	
		Schools			
		(Plan)			
	•	· · · · · · · · · · · · · · · · · · ·			
, ·	. O 2	10,00.00}			
	∴ S	29,40.09}	22,03.20	17,40.80	-4,62.40
· .	R-	17,36.89}			

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (February 2004).

	•		Grant No. 44 cor	ntd.	
SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
. .	0801	Pradhan Mantri Gramoo Yojna-Building construct	ction		
· · ·		and Arrangement of Dri water, lavatory for Prin school (Plan)			
					н ж.,«
	O S	20,00.00} 4,16.95}	24,16.95	13,12.40	-11,04.55
	3	4,10.93}			
 	Reaso	ons for final saving have n	ot been intimated ((February 2004).	· · ·
•	202- 0103-	Secondary Education Government and			
		Government undertaking Secondary School (Plan)			
· · · · · ·	O R-	1,80.00} 1,24.90}	55.10	53.10	-2.00
	The an	ticipated saving was attrib	outed to reduction	in plan outlay.	
	. *				
viii)	In the	following cases entire pro-	vision remained un	utilised:-	
SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	4202-	Capital Outlay on Education, Sports, Arts and Culture			
	01	General Education			
•	201 0402-	Elementary Education Buildings (C.P.S)			
•	O R-	5,05.08} 5,05.08}		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·

Government.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
2.	202 0401-	Secondary Education Buildings (C.P.S)			
: 1 -	O R-	91.99} 91.99}	· · · · · · · · · · · · · · · · · · ·	•••••	

The anticipated saving was attributed to non-receipt of utilisation certificate for the year 2001-02.

Grant No. 45 Sugarcane Department

	GIGANTING TO DESCRICAN	e rechter onnente	
	(All voted)	
	Total grant	Actual expenditure	Excess + Saving -
Major Heads	Rs.	Rs.	Rs.
 2401 Crop Husbandry 2852 Industries 3451 Secretariat- Economic Services 			
6860 Loans for Consumer Industries			
Revenue:			
Original 12,22,42,0 Supplementary 19,44,70,0		29,71,06,484	-1,96,05,516
Amount surrendered during (31 st March 2003)	the year		1,56,45,288
Capital:			
Original 44,00,0 Supplementary N	00} 44,00,000 111 }	0 0 0 0 0	-44,00,000
Amount surrendered during (31 st March 2003)	the year		44,00,000
Notes and comments :		n de service particular anticipation de la company anticipation de la company	
Revenue:			
(i) In view of the final solution obtained in August 2002 (Rs and could have been restricted)		003 (Rs. 19,44.00 lakh)	

(ii) Provision surrendered (Rs. 1,56.45 lakh) fell short of the final saving (Rs. 1,96.06 lakh) by Rs. 39.61 lakh.

Grant no. 45 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.		Head	Total grant	Actual expendit		Excess Saving	
				(In lakh of	rupees)	· · · · ·	
1.	2401 108 0002	Crop Husbandry Commercial Crops Cultivation of					
	· · · · · · · · · · · · · · · · · · ·	Sugarcane (Non-Plan)					
	O R-	7,73.95} 1,31.11}	6,42.84	6,42.84		ы - с. с. 	
1,29.	The a 61 lakh)	nticipated saving was	attributed mai	nly to superannua	tion of off	ficers and st	aff (Rs.
• • •	2852 08 201	Industries Consumer Industries Sugar	5				· · · · · · · · · · · · · · · · · · ·
2.	. • 0001 •	Expenditure connect	ted with		÷		

0001 Expenditure connected with Bihar Sugar Factory Act 1937 Headquarter Establishment (Non-Plan)

C C	40.24}	•	- -		•	
<u>-</u>	6.17}	34.07		••••		-34.07

The anticipated saving was attributed mainly to transfer of Branch Officer (Rs. 3.75 lakh) and excess demand of Dearness Allowance (Rs. 1.30 lakh). Reasons for the final saving have not been intimated (February 2004).

Grant no. 45 concld.

(iv) In the following case, entire provision remained utilised:

л. А	Head	Total grant	i en in	Actu expend		Excess + Saving –
6860	Loans for Consumer			(In lakh	of rupees)	
04 190	Industries Sugar Loans to Public Secto	r `		i i		
0001	and other Undertaking Loans to Sugar Factor	gs				
0	(Non-Plan) 44.00}					
R-	44.00}	••••		••••		

Non-utilisation of the entire provision was attributed to non-completion of the evaluation work of units of Bihar State Sugar Corporation Limited.

Grant No. 46-Tourism Department

(All Voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs	Rs	Rs

Major heads

3451- Secretariat-Economic Services
3452 Tourism
5452 Capital Outlay on Tourism

Revenue:

11

Original	5,25,48,000}	5,44,67,900	2,86,57,160	-2,58,10,740
Supplementary	19,19,900}		· .	2

Amount surrendered during the year (31st March,2003)

Capital:

Original	2,00,00,000}	•	2,00,00,000	00000	-2,00,00,000
Supplement	tary Nil }				

Amount surrendered during the year (31st March 2003)

2,00,00,000

2,44,72,614

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 2,58.11 lakh, supplementary grant of Rs. 19.20 lakh obtained in August 2002 (Rs. 5.54 lakh),December 2002 (Rs. 6.50 lakh) and March 2003 (Rs. 7.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	- Tourism Tourist Infrastructure			• •
101- 0101	Tourist Center Computerisation and renovation of Tourist			
	Information Center (Plan)			
O S	3,00.00} 6.00}			
R-	-2,24.90}	81.10	68.21	-12.89

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (February 2004).

Capital:

(iii) In the following case, entire provision remained unutilised:

	Head		Total grant	Actual expenditure	Excess+ Saving-
-	-			(In lakh of rupees)	
	5452 80- 800-	Capital Outlay on Tourism General Other expenditure			
	0101	Construction of road in tourist spots (Plan)			
	O R-	2,00.00} -2,00.00}	••••••••••••••••••••••••••••••••••••••		

Non-utilisation of the entire provision was attributed to reduction in plan

outlay.

Grant No. 47 – Transport Department

	Total grant appropriatio	expenditure	· · · · · · · · · · · · · · · · · · ·
	Rs.	Rs.	Rs.
Major heads			
2041- Taxes on Vehicles 2052- Secretariat- General S	Services		
3055- Road Transport			
3075- Other Transport Serv			
5055- Capital Outlay on Ro Transport	ad		
7055- Loans for Road Trans	sport		، سر
	•		· · · ·
Revenue:	44		
Voted Original 5,46,29,00	10 } 5,49,27,500	4,28,36,383	-1,20,91,117
Supplementary 2,98,50			_,_,_,_,_,
Amount surrendered during t	the year		1,20,10,515
(31 st March 2003)	ine year		1,20,10,313
Charged:			
Original Nil } Supplementary 27,55,727}	27,55,727	26,53,024	-1,02,703
Amount surrendered during	the year		Nil
Capital :			zeret en en en
Voted:			1
Original 6,87,84,00)0} 22,81,56,840	23,28,72,840	+47,16,000
Supplementary 15,93,72,84		@~9@~91 #9U BV	
			1 70 0 4 200
Amount surrendered during t (31 st March 2003)	the year		1,78,84,000
(31 Iviaicii 2003)	4		

Notes and Comments:

Revenue: Voted:

(i) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
	• •		: • •	(In lakh of rupees)	
1.	2041 001 0001	Taxes on Vehicles Direction and Admin State Transport Autho (Non-Plan)			
	O R-	1,11.30} 19.18}	92.12	91.11	-1.01
	The ar	nticipated saving was a	ttributed to	posts kept vacant and e	conomy measures.
		* .			
2.	101 0001	Collection Charges Regional Transport authority (Non-Plan)			
	O R-	47.78} 9.36}	38.42	37.41	-1.01
	102	Inspection of Motor Vehicles			
3.	0001	Inspection of Motor Vehicles (Non-Plan)			
· · ·	O R-	49.13} 8.39}	40.74	39.01	-1.73

SI. No.		Head	Total grant	•	Actual expenditure	8	Excess + Saving -
	800	Other expenditure			(In lakh of ru	pees)	
4.	0001	Control of Motor Vehicles (Non-Plan)			4 4 7 44 4		
• • •	O R-	2,93.61} 76.61}	2,17.00			2,17.0	

In the above three cases the anticipated saving was attributed to posts kept vacant.

Capital :

Voted:

(ii) The expenditure `exceeded the grant by Rs. 47,16,000; the excess requires regularisation.

(iii) In view of the final excess of Rs. 47.16 lakh supplementary grant of Rs. 15,93.73 lakh obtained in March 2003 proved inadequate and surrender of Rs. 1,78.84 lakh on 31st March 2003 proved injudicious.

(iv) Excess occurred under:

Head		Total grant	Actual expenditure	Excess + Saving -
		· · ·	(In lakh of ruped	es)
7055	Loans for Road Transport			
800	Other Expenditure	1. State 1.		
0003	Payment of arrears on Bonds issued by	· · · · ·		
· · · · ·	the Bihar State Road Transport Corporation (Non-Plan)	1		
S	3,53.92}	3,53.92	5,79.92	+2,26.00

Reasons for the final excess have not been intimated (February 2004).

(v) Saving occurred mainly under:

	Head	Total grant	Actual expenditure (In lakh of ruped	Excess + Saving - es)
5055	Capital Outlay on Transport	Road		
190	Investments in Pu and other underta			
0101	Share to the Bihar Road Transport	•		
	(Plan)			
0	3,78.84}	2,00.00	2,00.00	•••••
R-	1,78.84}			

The anticipated saving was attributed to non-receipt of sanction order.

Grant No. 48-Urban Development Department

	(All Voted)			
	Total grant	Actual expenditure	4	Excess + Saving –
	Rs.	Rs.	· · · ·	Rs.
Major heads				
2015 Election				ан ал Алар
2215 Water Supply and Sanitation2217 Urban Development			.5	بر ف
2251 Secretariat- Social Services6215 Loans for Water Supplyand Service for the second s				
and Sanitation 6217 Loans for Urban Development	· · · · · · · · · · · · · · · · · · ·		42 .	
Revenue:				· · · ·
Original 60 03 26 0003 1 36 72	2 65 700 1 01	02 80 005	.35 60	85 605

Original	60,03,26,000}	1,36,72,65,700	1,01,02,80,005	-35,69,85,695
Supplementary	76,69,39,700}	•		
	· · · · · · · · · · · · · · · · · · ·			

Amount surrendered during the year (31st March 2003)

24,71,02,625

Capital:

Original	19,48,78,000}	25,46,78,000	17,40,09,353	-8,06,68,647
Supplementary	5,98,00,000 }	· · ·		

Amount surrendered during the year (31st March 2003)

5,87,92,791

Notes and Comments:

Revenue:

(i) In view of final saving of Rs. 35,69.86 lakh, supplementary grant of Rs. 76,69.40 lakh obtained in August 2002 (Rs. 28,05,05 lakh), December 2002 (Rs. 11,45.22 lakh) and March 2003 (Rs. 37,19.13 lakh) proved excessive.

(ii) Provision surrendered (Rs. 24,71.03 lakh) fell short of the final saving (Rs. 35,69.86 lakh) by Rs. 10,98.83 lakh.

(iii)	Saving	(Rs. 20 lakh or 10 percent of	the provisi	on, whichev	ver is more)	occurred	mainly ur	ider:
SI. No.	Head		Total grant	e	Actual xpenditure		Excess Saving	
	* **.							•
	-		۰	(In lak	h of rupees)		*
	2215	Water Supply and		· · ·			2 (11) .	
	01	Sanitation	•					
	01	Water supply				·	4 14	
	191	Assistance to Local		4.* ¹	· . ·	· ·		÷ .
		Bodies, Municipalities,						
1	0101	etc.						
1.	0101	Grants-in-aid to Local	· . ·	. N				
		bodies for supply of drinking water			•			
. •	· .	(Plan)	· · · ·	· · · · · · · · · · · ·				÷.
· .		(I Iall)	·				· .	
2	° O	1,56.50}	1,78.57	,	67.00	•	1,11.57	•
•	S	22.07}			· · ·			
	/ · .			<u>,</u> * ,				
Υ	· · ·	• • •	·				. 1211 233	
	02	Sewerage and sanitation		· · · · ·				. •
• .	191	Assistance to Local Bodies	,				·.	
	·	Municipalities, etc.			· · ·			· · · ·
2.	0102	Grants-in-aid to urban Loca	1			•	1973 - 1975 194	
		bodies for construction of dr	ain		· .		Ŧ	:
•		and sewerage –Additional		•				
		Central Assistance						
		(Plan)	· · · ·					•
		7 00 001	7 00 00	4	1.02.00	•	5 09 00	
	S	7,00.00}	7,00.00		1,02.00		-5,98.00	
•	800-	Other Expenditure			2		· · · ·	2 * 1
3.	0005-					•		
5.	.0002	Water Board for	· ·	, •	• 	· ·	e,	
		maintenance and		• .		ан (так) Ал	· • •	. ``
	•	miscellaneous works			· ,		•	
		under Ganga Works	•	*	·, ·		a	
	· ·	Scheme		<u>;</u> - '		•		
		(Non-Plan)	*				· •	4
			÷			м ^с .		
·	S	2,70.00}	2,70.00		1,99.00		-71.00	
:	· · · · · · · · · · · · · · · · · · ·					• .•	(D 1	

In the above three cases reasons for the final saving have not been intimated(February 2004).

SI. No.	Head			Total grant		Actual expenditure	Excess + Saving -
	، ، ۱۰۰۰ • ۰				(Iı	n lakh of rupees)	
4.	0101	Grants-in-aid to Bihar			· ·		
· :		State Water Board (Plan)	• .				and an
ur Elen y	0	1,98.00}	·				
	S.	4,66.25}	. ·	4,70.65	5	1,98.00	-2,72.65
ŝ	R-	1,93.60}					
savin		nticipated saving was att ot been intimated(Februa			duction in	plan outlay. Reas	ons for the final

0102 Grants-in-aid to Urban local bodies for construction of drains and sewerage (Plan)
O 75.00} 20.50 20.50
R- 54.50}

5.

The anticipated saving was attributed to reduction in plan outlay.

SI.	Head	Total	Actual	Excess +
No.		grant	expenditure	Saving -
		((In lakh of rupees)	· · · ·
	0017			· · · · · ·

2217	Urban Development		- 		
80	General	•. •			
191	Assistance to Local				
	Bodies, Corporations,		· . · ·		
· ·	Urban Development		•		
	Authorities, Town		۰.		•
	Imporvement Boards etc				4.
0001	Grants-in-aid to				
	Municipalities	· .	•	· · ,	· · •
	and Notified Area				÷ 1.
	Committes for				
	revised pay,				•
	dearness allowances				
	and other facilities to				
	non-teaching staff				
	(Non-Plan)			· .	
		· · · ·	۰°.	. '	
0	9,91.69}		8,02.8	5	
: R-	1,88.84}		• .		

The anticipated saving was attributed to restriction imposed on new recruitment in Municipal corporation.

 0701 Grants-in-aid to Municipal Corporation for primary works on recommendation of 11th Finance Commission (Plan)

6.

S 28,77.81} R- 1,93.14} 26,84.67

26,84.67

8,02.85

SI. No	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
5.	192	Assistance to Municipalities	/		
		Municipal Councils			
8.	0701	Grants-in-aid to Municipal			
	· · ·	Councils for Primary Works		and the second	
t di s		on recommendation of 11 th			· . · · ·
і. 	•	Finance Commission			
		(Plan)			
· · ·	S	15 56 60)			•
· .	- S R-	15,56.60} 2,44.39}	13,12.21	13,12.21	
÷	K-	2,44.39}	10,12.21	15,12.21	•••••
	1. · ·		•		· ·
· · · ·	193	Assistance to Nagar			
•	 	Panchayats/Notified Area	1 1 -		
ř		Committees or equivalent	New York	a francisco de la construcción de la	
•	· · · ·	there of			
, 9.	0701	Grants-in-aid to Nagar			4
•		Panchayats for Primary Wor	ks		
́.,		on the recommendation			
	e e et j	of 11^{th} Finance Commission	2		
		(Plan)			
	S	13,48.47}			
* ¹	R-	2,33.00}	11,15.47	11,15.47	
	TZ-	2,55.005		11,13,47	

The anticipated saving in the above three cases was attributed to revision in plan outlay due to non-availability of fund by the Government of India.

10.	800 0001	Other Expenditure Town and Regional			
×	• • • • •	Organisation Establishment (Non-Plan)	е 		
· . ·	O R-	99.00} 30.92}	68.08	-34.3	2

Reasons for saving have not been intimated (February 2004).

SI. No.	Head		Total grant	· · · · ·	Actual expenditure	Excess + Saving -
				(In	lakh of rupees)	
11.	0113	Grants under environmental improvement scheme for scheduled castes-slum				
		clearance and environmental improvement (Plan)				
•	O R-	20,10.00} 8,27.00}	11,83.00)	11,83.00	•••••
	The an	ticipated saving was attributed	l to revis	ion in plan	outlay.	
· ·	2251	Secretariat-Social Services				
12.	090 0005	Secretariat Urban Development		- 		
· ·	•	Department (Non-Plan)				
	O R-	1,24.07} 23.09}	1,00.98		1,00.17	-0.81
	Reaso	ons for saving have not been	intimate	d (Februar	y 2004).	
(iv)	In the	following cases, entire provisi	on remai	ned unutili	sed:	
SI. No.	Head		Total grant		Actual expenditure	Excess + Saving -
				(In	lakh of rupees)	9∰ *
	2217- 01- 001-	Urban Development State Capital Development	×	· · · ·		
1.	001-	Municipalities	1	:	:	
	O R-	(Non-Plan) 37.38} 26.88}	10.50		•••••	-10.50

The anticipated saving was attributed to non-availability of officers of Bihar Administrative Services against sanctioned posts. Reasons for the final saving have not been intimated(February 2004)

SI.	Head	· · · · · · · · · · · · · · · · · · ·	Total	Actual	Excess +
No.		a di seria di seria Seria di seria di seri	grant	expenditure	Saving -
		5			
	· ,		· · ·	(In lakh of rupees)
· · ·	80-	General			
· ·	800-	Other Expenditure			
2.	0115-	Grants -in-aid for			
· · · ·		Swarna Jayanti			
		Urban Employmen	t		
	*	Scheme			
÷ .		(Plan)			
· ·					
	0	4,14.00}	••••••	•••••	•••••
	R-	4,14.00}			

The anticipated saving was attributed to non-release of central Share.

Capital:

(v) In view of the final saving of Rs. 8,06.69 lakh, supplementary grant of Rs. 5,98.00 lakh obtained in December 2002 proved wholly unnecessary and could have restricted to token amounts where necessary.

(vi) Provision surrendered (Rs.5,87.93 lakh) fell short of the final saving (Rs. 8,06.69 lakh) by Rs. 2,18.76 lakh.

-1 (1) Naving (Re. 1) 19kh or 11 hercent of the provision. Whichever is more) occur	rred mainly under
(vii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occu	incu manny unucr.

SI. No.	Head		Total grant		Actual expenditure		Excess + Saving -
			- 1	(In	lakh of rupees,)	
	6215-	Loans for Water					
	•.	Supply and Sanitation	· .		· · ·		
	01-	Water Supply	•	· ·			
	191	Loans to Local		i.			
		Bodies, Municipalities etc.				S. 64	
1.	0101-	Loans to Municipal	۰.	4			
		Corporation and	and and a second se	· · · ·			
	2	Municipalities for	1997 - 44 ¹				
		urban water supply		• • •	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		
		(Plan)			•		
	0	4,69.50}	2,70.00	•	1,52.83	-	-1,17.17
•	R-	1,99.50}	2,70.00	· · · · ·	1,52.05	·	-1,1/,1/
	IX.	1,22.30				· .	
	The a	nticipated saving was attribu	ited to redu	iction in	plan outlay R	easons for	the final
savin		not been intimated (February		iouon m	pluir outidy. R		
5u m	5 114.001	lot been minimized (rebruiry	2001).	2			
1.1			199 M				
	6217	Loans for Urban					이 지수는 것 같 뿐 것
	0417	Development					· ·
	60	Other Luber Development	-				

60 Other Urban Development

schemes

2.

- 191 Loans to Local Bodies, Corporation, etc.
- 0001 Loans to Municipal Corporations and Municipalities (Non-Plan)
 - O 12,87.61} R- 2,17.26}

10,70.35

9,68.76

-1,01.59

The anticipated saving was attributed to restriction imposed on new recruitment in Municipal corporation. Reasons for the final saving have not been intimated (February 2004).

SI. H	lead			Total	A	ctual	Excess +
No.	· · ·			grant	expe	enditure	Saving -
	• • •		- Land Andrea An		(In lakh c	of rupees)	
.3. 0)102	Loans to Urban local bodies fo transport					
		(Plan)					
C F) R-	1,16.67} 1,16.67}		••••••	••	••••	•••••••••••••••••••••••••••••••••••••••

Grant No.49 Water Resource Department

Total grant/ appropriation	Actual expenditure	Excess + Saving –
		· · ·

Rs.

Rs.

Rs.

Major heads

2701- Major and Medium Irrigation2711- Flood Control and Drainage

3451- Secretariat-Economic Services

4701- Capital outlay on Major and Medium Irrigation

4711- Capital outlay on flood Control Projects

6701- Loans for major and Medium Irrigation

Revenue:

Voted:

Original Supplementary	2,44,58,44,000} 60,000}	2,44,59,04,000		2,06,23,25,867	-38,35,78,133
Oupprenteritor y	00,000 j	. 6			
	ed during the year		· ·		29,24,68,736
(31 st Marc	ch 2003)				
Capital:		-			
Capitai.					
Voted:			· .		
•	5, 80,09 ,37,000}	6,35,62,49,000	••	3,03,66,50,428	-3,31,95,98,572
Supplementary	55,53,12,000}				an an taon an t
Amount surrender (31 st Marc	red during the year ch 2003)	•	. 2		2,60,47,80,678
Changed			- 		
Charged:		۰ • • • •			
Original Supplementary	Nil } 1,63,66,019}	1,63,66,019		1,63,66,019	ecco
Amount surrender	red during the year	•			Nil

Notes and Comments:

Revenue:

Voted:

(i) In view of the final saving of Rs. 38,55.78 lakh, supplementary grant of Rs. 0.60 lakh obtained in December 2002 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 29,24.69 lakh) fell short of the final saving (Rs. 38,35.78 lakh) by Rs. 9,11.09 lakh.

(iii) Besides the Saving of Rs. 2,04.24 lakh under the head-2711-Flood Control and Drainage, 01-Flood Control, 001-Direction and Administration, 0003- Regional Establishmentestablishment (Non-Plan) being less than 10 percent of the provision of Rs. 28,24.02 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

SI. No.	· · · · ·	Head	- Total grant	Actual expenditure	Excess + Saving -
	•			(In lakh of rupees)	
1.	2701 01 001 0001	Major Irriga Direction an	Aedium Irrigation tion commercial d Administration -establishment		, , ,
	O R-	41,23.38} 6,46.54}	34,76.84	34,76.84	· · · · · · · · · · · · · · · · · · ·
2.	0002	Gandak Proj (Non-Plan)	ject-establishment		
	O R-	55,39.82} 6,31.91}	49,07.91	49,07.91	
3.	0003A	Sone Barrag (Non-Plan)	e Project- Works		
	O R-	2,00.00} 26.26}	1,73.74	1,73.70	-0.04

SI. No.	•	Head	Total grant	Actual expenditure	Excess + Saving -
•			- 	(In lakh of rupees)	
4.	03 001 0002	Medium Irrigation-Co Direction and Admini Bhagalpur Irrigation Project-establishment (Non-Plan)	stration		
· · · · · · · · · · · · · · · · · · ·	O R-	4,90.23} 68.52}	4,21.71	4,21.66	-0.05
5.		Bhagalpur Irrigation Project- Works (Non-Plan)			
	O R-	3,00.00} 33.36}	2,66.64	2,66.60	-0.04
6.	0004	Sone and other South Bihar Irrigation Scher establishment (Non-Plan)			
	O R-	21,16.98} 3,02.80}	18,14.18	18,14.16	-0.02
7.	80 001 0001	General Direction and Admin Headquarters Secreta establishment (Non-Plan)			
	O R-	86.13} 37.54}	48.59	48.58	-0.01
8.	0005	Revenue Collection from Irrigation (Non-Plan)			
	O R-	17,54.15} 6,55.76}	10,98.39	5,95.82	-5,02.57

SI. No.		Head Total grant	Actual expenditure	Excess + Saving -
	• , • •		(In lakh of rupees)	
	2711 01	Flood Control and Drainage Flood Control		
9.	001 0002	Direction and Administration Secretariat –establishment		
	0002	(Non-Plan)		
	O R-	1,71.00} 1,24.29 46.71}	1,24.29	· · · · · · · · · · · · · · · · · · ·
10	03 800 0001	Drainage Other Expenditure Regional establishment(North)- Direction and Administration (Non-Plan)		
	O R-	7,92.67} 7,73.17 19.50}	6,09.70	-1,63.47
11.	3451 090 0009	Secretariat -Economic Service Secretariat Water Resources Department (Non-Plan)		
•••	O R-	4,66.55} 3,79.68 86.87}	3,78.52	-1.16

The anticipated saving in the above eleven(11) cases was attributed to restriction imposed on drawal of fund by the Finance Department. Reasons for the final saving (under Sl. no.8 and 10) have not been intimated (February 2004).

•		Head	Total grant		tual penditure	Excess + Saving -
				(In	lakh of rupees)
	2701	Major and Mediun	n Irrigation		. .	
	80	General	· · ·	•		
÷.,	005	Survey and Investi	-	2 12 - 1 19		
	0001	Survey and investi Establishment	ganon-			9
		(Non-Plan)				
+	· .	(,			21 - 14 1	
	0	1,21.06}	1,13.20	•••		-1,13.20
· .	R-	7.86}		24 x		
	•	and other Undertal				
•	0001 O R-	Grants-in-aid to W Land Management (Non-Plan) 79.44} 13.39}	ater and			-66.05
••••	O R-	Grants-in-aid to W Land Management (Non-Plan) 79.44}	ater and Institute 66.05	the entire pro	 ovision have be	
•	O R- No tar	Grants-in-aid to W Land Management (Non-Plan) 79.44} 13.39} ngible reasons for no Grants —in-aid to W	Vater and Institute 66.05 on-utilisation of Water and	the entire pro	 ovision have be	
	O R- No tar	Grants-in-aid to W Land Management (Non-Plan) 79.44} 13.39} ngible reasons for ma A Grants –in-aid to W Land Management	Vater and Institute 66.05 on-utilisation of Water and	the entire pro	 ovision have be	
	O R- No tar	Grants-in-aid to W Land Management (Non-Plan) 79.44} 13.39} ngible reasons for no Grants —in-aid to W	Vater and Institute 66.05 on-utilisation of Water and	the entire pro	wision have be	

Capital: Voted:

2.

(v) In view of the final saving of Rs. 3,31,95.99 lakh, supplementary grant of Rs. 55,53.12 lakh obtained in August 2002 (Rs. 5,90.00 lakh), December 2002 (Rs. 29,02.23 lakh) and march 2003 (Rs. 20,60.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 2,60,47.81 lakh) fell short of the final saving (Rs. 3,31,95.99 lakh) by Rs. 71,48.18 lakh.

(vii) Besides the total saving of Rs. 2,13.50 lakh under the head 4701-80-800-0110-South Bihar Irrigation Project-Establishment (Plan) being less than 10 percent of the provision of Rs. 64,12.68 lakh, saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

SI. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
- -	4701	Capital Outla and Medium	•		
	80	General			
• •	001	Direction and	d Administration		- -
1.	0101	Technical Co	ontrol and		•
•••		Supervision-	Establishment		
		(Plan)			
•	0	1,27.58}	1,25.00	50.02	-74.98
	R-	2.58}			-

The anticipated saving was attributed to non-release of Dearness Allowances, transfer of employees and posts kept vacant. Reasons for the final saving have not been intimated (February 2004).

005 0101	Survey and Inv Survey and Inv					
	Establishment (Plan)					· ·
O R-	3,09.45} 42.51}	2,66	94	2,35.48	-	31.46

The anticipated saving was attributed mainly to (i) reduction in plan outlay (Rs. 27.00 lakh), (ii) non-release of Dearness Allowance (Rs. 7.78 lakh) and (iii) posts kept vacant (Rs. 7.73 lakh).

SI. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	80 General 800 Other Expenditur 0110A-North Koel Reser South Bihar Irriga (Plan)			
	O 18,50.00} R- 9,50.00}	9,00.00	9,00.00	· · · · · · · · · · · · · · · · · · ·
· ·	The anticipated saving w	as attributed to red	uction in plan outlay.	
4.	0113 North Bihar Irrig establishment (Plan)	ation Project-		~ ~
•	O 33,97.66} R- 55.18}	33,42.48	29,45.52	-3,96.96
	and transfer of employees	s/posts kept vacan	non-release of dearness all /merger of two permanent ng have not been intimated	t offices with other
5.	0113A North Bihar irrig Project –Works (Plan)	ation		
	O 3,00.00} R- 50.00}	2,50.00	1,71.94	-78.06
6.	0117 Irrigation Projec (AIBP)-Works (Plan)	t of South Bihar		
	O 1,30,00.00} S 90.00} R- 39,50.00}	91,40.00	85,55.86	-5,84.14

In the above two cases the anticipated saving was attributed to reduction in plan outlay. Reason for the final saving have not been intimated (February 2004).

SI. No.	Head Total grant	Actual expenditure	Excess + Saving -
110.	grant	expenditure	Daving -
•		(In lakh of rupees)	
7. 0118	Irrigation project of North Bihar (AIBP)-Works (Plan)	an a	
0	50,00.00} 23,50.00	22,71.51	-78.49
R-	26,50.00}		

The anticipated saving was attributed to belated receipt of sanction of revised estimates of modernisation schemes and objection raised by displaced persons of local project. Reasons for the final saving have not been intimated (February 2004).

8. 0121	South Bihar Irr (NABARD)	igation Project		
	(Plan)			
O R-	55,00.00} 50,96.44}	4,03.56	3,07.92	-95.64

The anticipated saving was attributed to non-receipt of sanction of scheme, belated receipt of Mobilisation Advance, reduction in plan outlay and non-receipt of tenders. Reasons for the final saving have not been intimated (February 2004).

9.	0125	Re-establishment of Irrigation Capacity (Plan)		
	S	20,00.00}	2,06.42	-17,93.58
10.	0614	Restoration of Saran main canal under Gandak Project (CSS)		
	0	10,00.00} 10,00.00	28.70	-9,71.30

Reasons for the final saving in the above two cases have not been intimated (February 2004).

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
· · · · ·				(In lakh of rupees)	
	4711	Capital Outlay on	· · ·		
	• •	Flood Control Proje	ct		
· .	01	Flood Control	:		3
	001	Direction and			
	•	Administration	• •		
11.	0102	North Bihar Flood c	ontrol	······································	
$(-1,1)^{(n-1)} = (-1,1)^{(n-1)}$	e	Projects- Direction a	1		
· ·		Administration	inter a second de la companya de la		· ·
50 S.		(Plan)	•		
		(/			
	O	29,05.96}			
	Š	10,00.00}	38,36.61	33,14.53	-5,22.08
	R-	69.35}			
					· · · ·

Out of the anticipated saving of Rs. 69.35 lakh, the saving of Rs. 34.87 lakh was attributed to non sanction of fund for payment by the Department due to some unavoidable circumstances. Reasons for the balance anticipated saving of Rs. 34.48 lakh and final saving of Rs. 5,22.08 lakh have not been intimated (February 2004).

12.	0103	South Bihar Flood Control Projects– Direction and Administration (Plan)		
	O R-	4,84.22} 4,76.95 7.27}	2,66.95	-2,10.00

The anticipated saving was attributed to non-payment of allotted Dearness Allowance. Reasons for the final saving have not been intimated (February 2004).

13. 0104 Priority basis flood Control Projects-Direction and Administration (Plan)

0	7,50.82}	7,50.82	5,39.49	-2,11.33

Reasons for the final saving have not been intimated (February 2004).

SI. No.	Head Total grant	Actual expenditure	Excess + Saving -
14.	0105 Flood Control Embankment	(In lakh of rupees)	
	Road Scheme-Works (Plan)		
· · · · · · · · · · · · · · · · · · ·	O 1,20.00} 85.98 R- 34.02}	36.00	-49.98

The anticipated saving was attributed to postponement of work. Reasons for the final saving have not been intimated (February 2004).

		the second second		· · ·	Specific de la		the second	a sa a sa
15.	0106	Drainage Pro	jects					
	• •	(Plan)	* 1. 	••				
	0	2,80.00}		1,10.05	*	1,09	9.58	 -0.47
	R-	1,69.95}			·. · · · ·			• •

The anticipated saving was attributed to administrative sanction of scheme at the fag end of the financial year.

16. 0108 Anti erosion Work on River Ganaga- works (State Share 25%) (Plan)
0 11,00.00} 26,50.70 17,71.50 -8,79.20 S 18,50.00} R- 2,99.30}

The anticipated saving was attributed to non-sanction of scheme from NABARD. Reasons for the final saving have not been intimated (February 2004).

17. 0109 Construction work of Timuhani-Kursila embankment

(25% State share)

(Plan)

0

4,90.00 3,30.00 -1,60.00

Reasons for the final saving have not been intimated (February 2004).

SI. (No.	Head Total grant	Actual expenditure	Excess + Saving -
18. 0110	Scheme of Heightening and Strengthening of Champaran Embankment-Works (Plan)	(In lakh of rup	ees)
O R- The s	2,26.00} 1,87.25 38.75} anticipated saving was attributed	87.52	-99.73

19.	800 0603	Other expenditure Anti erosion work	on other				· · · ·
		rivers except Ganga			** .	•	
•		(for Kosi river in N (C.S.S.)	epal area)				
	O R-	11,75.00} 3,05.91}	8,69.09	5,52.62	2	-3,16.	47
final		nticipated saving wa ave not been intimate			than pr	ovision. Rea	asons for

20.	0606	Flood Proofing Proj in North Bihar (CSS)	ect			
· · · .	O R-	10,00.00} 9,54.47}	45.53	33.42	-12.1	1

The anticipated of saving was attributed to non-implementation of scheme of total fund. Reasons for the final saving have not been intimated (February 2004).

SI. No.	- -	Head Total grant	Actual Excess + expenditure Saving -
•			(In lakh of rupees)
21.	0608	Extension of Embankment on Lal Bakeya River to Nepal for Indian Portion	
	•	(CSS)	
	O R-	1,00.00} 12.05 87.95}	10.63 -1.42

The anticipated saving was attributed to non-execution of designing of Sluish Gate and alignment of Drainage Channel in time.

22.	0610	Anti Erosion V	nti Erosion Work on				
		River Ganga	•				ц.
•		(CSS)					
	0	33,00.00}	•	11,76.10	10,41	.72	-1,34.38
	R	21,23.90}				÷.,	

The anticipated saving was attributed to non-sanction of scheme by the central Government and limited expenditure against pre-sanctioned schemes. Reason for the final saving have not been intimated (February 2004).

23. 0611 Drainage Projects under Additional Central Assistance (CSS)

S

5,00.00} 5,00.00 4,00.00 -1,00.00

Reasons for final saving have not been intimated (February 2004).

(viii) In the following cases, entire provision remained unutilsed:

SI. No.	· ·	Head	Total grant	ex	ctual xpenditure kh of rupees)	Excess + Saving -
	4701	Capital Outlay on Ma and Medium Irrigation	-		J	ж
	80 800	General Other Expenditure				
1.	0119	Uderasthan Irrigation (Plan)	n Project			
	S	52.23}	52.23			-52.23
(Febru	Reasor ary2004		on of the	entire prov	ision have no	t been intimated
2.	0120	North Bihar Irrigatio (NABARD) (Plan)	n Project			
-	O R-	20,00.00} 19,56.33}	43.67		••••••••••••••••••••••••••••••••••••••	-43.67
	of Mol	nticipated saving was pilisation Advance, re g have not been intim	duction in p	lan outlay and		
3.	0124	Leelajan Irrigation P (Plan)	roject			
е.,	S	55.64}	55.64		•• • • • • • • •	-55.64
4.	0613	Done Canal Project (Under Gandak Proj (CSS)	ect)			
	O R-	32.00} 22.00}	10.00	••••	•	-10.00
. ·	Reason	ns for the saving in the	e above two	cases have no	t been intimated	(February 2004).

Head Total grant	Actual expenditure	Excess + Saving -
	(In Lakh of munaca)	
	(In takh of rupees)	
•		· · ·
and the second		
Direction and Administration		
Flood conrtol embankment		
road scheme		
(NABARD)- Works		
, ,		
	and the product of the second s	a ta seconda de la composición de la co
15.00.00}		
	an a	
19,00.007	••••	• • • •
Drainaga Brajast		
		<i>x</i> ²
(Plan)		
		••••
10,00.00}		
	grant Capital Outlay on Flood Control Projects Flood Control Direction and Administration Flood conrtol embankment road scheme (NABARD)- Works (Plan) 15,00.00} 15,00.00} Drainage Project (NABARD)- Works (Plan) 10,00.00}	grantexpenditureCapital Outlay on(In lakh of rupees)Flood Control ProjectsFlood ControlDirection and AdministrationFlood conrtol embankmentroad scheme(NABARD)- Works(Plan)15,00.00}Drainage Project(NABARD)- Works(Plan)

0601 Scheme for Heightening and Strengthening of Champaran Embankment (25% Share of State) (CSS)

> O 6,78.00} R- 6,78.00}

7.

SI. No.	•	Head	Total grant	Actua expen	l diture	Excess	
	· · ·			(In lal	ch of rupees)		•
8.	0602	Construction of Tinm Kuresaila Embankme (25% Share of State) (C.S.S)	ent				
	O R-	14,70.00} 14,70.00}	•••••		· · · · · · · · · · · · · · · · · · ·		
relea		above two cases, no nd by the Central Gove		the entire pro	ovision was a	uttributed	to non-
9.	0604	Extension, Heighteni Strengthening of Kan (C.S.S)	•				
•• • •	O R-	10,00.00} 10,00.00}	•••••	••••••••••••••••••••••••••••••••••••••		•	
	No tai	ngible reasons for non-	utilisation of the	entire provisi	on have been	intimated	1.
10.	0609	Extension and Streng of River Bagmati (C.S.S.)	thening				· · · · · · · · · · · · · · · · · · ·
	O R-	15,00.00} 15,00.00}			. •		•••••
estim	Non-u ates in ti	itilisation of the entir ime.	re provision wa	s attributed	to non-comp	letion of	revised

Grant No. 50 Minor Irrigation Department (All voted)

Total	Actual		Excess +
grant	expenditure	· · · ·	Saving –
Rs.	Rs.	Rs.	
· · · · ·			1

Major heads

2702- Minor Irrigation4702- Capital outlay on Minor Irrigation

Revenue:

Original 1,25,27,46,840} 1,59,05,39,140 1,34,63,52,073 -24,41,87,067 Supplementary 33,77,92,300}

Amount surrendered during the year (31st March 2003)

Capital:

Original 35,68,26,160} 35,68,26,160 5,49,29,713 -30,18,96,447 Supplementary Nil}

Amount surrendered during the year (31st March 2003)

24,83,22,400

22,14,11,161

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 24,41.87 lakh, supplementary grant of Rs. 33,77.92 lakh obtained in August 2002 (Rs.23,75.92 lakh) and March 2003 (Rs. 10,02.00 lakh) proved excessive.

(ii) Provision surrendered (Rs.22,14.11 lakh) fell short of the final saving (Rs.24,41.87 lakh) by Rs. 2,27.76 lakh.

(iii) Saving (Rs.20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head	Total grant		actual xpenditure	Excess + Saving-
			(In lakh	of rupees)	
	2702 Minor Irrigation02 Ground Water005 Investigation	n			
1.	0001 Survey and Inve (Non-Plan)	estigation			
	O 33,87.72} R- 4,26.35}	29,61.37	2	9,61.37	•••••

The anticipated saving was attributed mainly to (i) less provision of fund (Rs. 4,17.71 lakh), (ii) non-receipt of bills (Rs. 3.19 lakh) and (iii) non-sanction of proposed revised rent (Rs. 0.96 lakh).

2.	0002	Maintenance of lift irrigation schemes (Non-Plan)		a A	, , , , ,	
	0	3,07.55}	1,42.94	1,4	2.94	•••••
	R-	1,64.61}	a, b			т. Г
	· ·				1 s	
3.	0003	Financial aid and State share/Grants- in-aid/Maintenance		· . ·. -		
		of Surface Irrigation scheme				
•		(Non-Plan)				•
	O R-	3,33.32} 1,38.49}	1,94.83	1,9	94.83	••••••
1 .						

In the above two cases the anticipated saving was attributed to electrical default in the schemes, non-disposal of tenders, non-receipt of attested joint electrical bills and retrenchment of muster roll employees.

SI. No.	······································	Head	Total grant	Actual expenditure	Excess + Saving-
				(In lakh of rupees)	
4	0101	Survey and Inv (Plan)	estigation		
	O R-	4,34.79 } 94.27 }	3,40.52	3,40.52	•••••

The anticipated saving was attributed to superannuation of officers/staff and 3% saving in Dearness allowance (Rs. 91.08 lakh) and transfer of offices to government building(3.19 lakh).

103 0002	Tubewells State tubewells (Non-Plan)			
O R-	62,25.13} 13,55.92}	48,69.21	48,68.91	-0.30

5.

The anticipated saving was attributed mainly to (i) less provision of fund (Rs. 12,64.41 lakh), (ii) non-disposal of tender (Rs. 1,02.37 lakh), (iii) non-receipt of attested joint electric bills (Rs. 3.52 lakh) and (iv) non-receipt of telephone bills(Rs. 1.73 lakh).

6. 0101	State tubewells (Plan)			
S R-	3,75.92}	3,72.17	1,44.81	-2,27.36

The anticipated saving was attributed to transfer of office to government building. Reasons for final saving have not been intimated (February 2004).

Grant No. 50 concld.

Capital:

(iii) Provision surrendered (Rs. 24,83.22 lakh) fell short of the final saving (Rs. 30,18.96 lakh) by Rs. 5,35.74 lakh.

(v) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving-
	· .			(In lakh of rupees)	
	4702-	Capital outlay on Minor Irrigation			
	101	Surface Water			
1.	0101	Minor Irrigation (Plan)			•
	O R-	5,68.26} 1,30.01}	4,38.25	1,99.59	-2,38.66

The anticipated saving was attributed mainly to reduction in plan outlay and non-sanction of fund (Rs. 1,17.81 lakh) and belated sanction of fund (Rs. 12.20 lakh). Reasons for final saving have not been intimated (February 2004).

 102 Ground Water
 2. 0101 Loans from NABARD for completion of incomplete works of tubewell schemes (Plan)

0	15,00.00}	4,35.83		3,49.71	-86.12
R-	10,64.17}	•••	· .		

3. 0102 Loans from NABARD for completion of incomplete work of medium irrigation schemes (Plan)

0	15,00.00}	2,10.95	•••••	-2,10.95
R-	12,89.05}		and and the second s	

The anticipated saving in the above two cases was attributed to belated sanction of fund by NABARD. Reasons for final saving in these cases have not been intimated (February 2004).

Grant No. 51- Welfare Department (All Voted)

Total	Actual	Excess +
grant	expenditure	 Saving -
Rs.	Rs.	Rs.
		··

61,92,52,846

Major heads

 2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes
 2235- Social Security and Welfare

2236- Nutrition

2251- Secretariat- Social Services

2425- Co-operation

Revenue:

Original 2,46,95,66,000} 2,91,91,14,173 1,82,10,78,999 -1,09,80,35,174 Supplementary 44,95,48,173}

Amount surrendered during the year (31st March 2003)

Notes and Comments:

(i) In view of the final saving of Rs. 1,09,80.35 lakh, supplementary grant of Rs. 44,95.48 lakh obtained in August 2002 (Rs. 7,37.77 lakh), December 2002 (Rs.3,30.21 lakh) and March 2003 (Rs. 34,27.50 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 61,92.53 lakh) fell short of the final saving (Rs 1,09,80.35 lakh) by Rs. 47,87.82 lakh.

Grant	No.	51-	contd.

(iii)

Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
. 1.	01- 001-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Direction and Administration (Non-Plan)			
	O R- The ar	11,05.75} 3,22.15} aticipated saving was attributed	7,83.60 I to restriction imp	7,83.60 posed on payments.	· · · · · · · · · · · · · · · · · · ·
2.	277- 0002-				6 • • •
e Geo	O R-	2,02.60} 30.29}	1,72.31	1,72.31	
3.		Residential schools (Non-Plan)			
	• 0	16,50.06}	12,70.64	12,70.64	

In the above two cases the anticipated saving was attributed to restriction imposed on drawal of arrear pay and purchase of machinery.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
- 				(In lakh of rupees)	
4.	0007-	Post entrance education (Non-Plan)			
	O R-	4,76.00} 61.50}	4,14.50	4,14.50	•••••
		The anticipated saving was a	ttributed to re	striction imposed on arrear	scholarship.
5.	0011-	Scholarships/Stipends (Non-Plan)			
	O R-	3,42.00} 1,19.45}	2,22.55	2,22.55	, , , , , , , , , , , , , , , , , , ,
	The ar	nticipated saving was attribut	ed to restricti	on imposed on arrear Payme	ent.
6.	0101-	Education (Plan)			
	O R-	2,33.00} 1,58.49}	74.51	61.15	-13.36
outlay		nticipated saving was attribut ons for the final saving have n			uction in plan
7.	0107-	- Education (Plan)	· · · · · · · · · · · · · · · · · · ·		
	O R-	43.75} 13.53}	30.22	0.95	-29.27

The anticipated saving was attributed to non-receipt of utilisation certificate and non-release of central share. Reasons for the final saving have not been intimated (February 2004).

1. 10.	Head		Total grant		Actual expenditu	re	Excess - Saving	
			8	· · · ·	· · · · ·		8	
÷.					(In lakh of	rupees)	-	· · ·
•	0606	Scholarships upto Matric standard to the children of					·	
		those engaged in unclean			· · ·	· · · ·		
н. 1		occupation like scavengin	g					•
		and tanning works.		e Alexandria			· · ·	
		(C.S.S)	•			· · · ·	н. ¹⁶	
	0	40.001	10.00		10.00			
	O R-	40.00} 20.91}	19.09		19.09		•••••	
	K -	20.91			· ·			
	The ar	ticipated saving was attributed attributed saving was attributed a	uted to bela	ted release of	of fund by c	entral gove	rnment.	
			•	• ,				
•	0611-	Prevention of Atrocities				•		
		Act 1989 for Scheduled Castes and Scheduled Tril	hes	· · · ·	· ·	• •		
		(C.S.S)	003.	· · · · ·		· · · · ·	•	: •.
				NET E E E		2 · · ·		
	0	1,03.00}	55.42		55.42		•••••	
	R-	47.58}	1. 			· · ·		
	The or	tigingted carring was attrib	uted to non	domand of	fund	· · · ·	- S	· .
	The ai	ticipated saving was attrib			iuna.			1
	02-	Welfare of Scheduled Tri	bes				•	
	277-	Education			·· . ·		÷	· · · .
0.	0001-	Scholarships /Stipends						х
	· ·	(Non-Plan)	· · · ·	· · · ·				· '
	0	69.00}	48.54		48.54			•
•	R-	20.46}	40.54		40.54	· · · ·	•••••	
				•		÷.,	•	
	The a	nticipated saving was att	ributed to	restriction	imposed o	n arrear p	ayment and	d no
omp	letion of	f procedure for purchase.						
1	0004	Desidential set = 1				(
1.	0004-	Residential school (Non-Plan)		•			•	.'
•		(11011-1 1011)		:				
	0	3,67.77}	2,86.3	3	2,86.33		•••••	
	R-	81.44}		· ,	· · · · ·		•	

machinery.

l. 0.	Head		Total grant	Actual expenditure	Excess + Saving -
•			v T	(In lakh of rupees)	
v	796-	Tribal Area Sub-plan			
2.	0624-	All-round development of Scheduled Tribes			
. •	a	(100 percent special			
		central assistance by			
~	· · · ·	Government of India)			
		(C.S.S)			
	O S	1,85.52} 12,81.84}	14,67.36	11,33.66	-3,33.70
-					
	Reason	ns for the final saving hav	e not been intimat	ted (February 2004).	
•	03-	Welfare of Backward Cla	sses		
	277-	Education			
3.	0001-	Education			
	, i . i .	(Non-Plan)			
• •	0	6,65.00}	4,56.07	4,56.07	••••
	R-	2,08.93}			
	The ar	ticipated saving was attril	buted to restriction	imposed on arrear payme	nt.
4.	0101-	Education			алан Алан алан алан алан алан алан алан алан
		(Plan)			· · · · · · · · · · · · · · · · · · ·
•	- -				
	0	1,95.50}	61.87	61.87	1999 - 1999 - 1 999 - 1999
	R-	1,33.63}			
	The ar	nticipated saving was attr	ibuted to non -rel	ease of Central share and	non-availabilitv
ınd i	n corpor				······································
5	0107-	Hostel for students-			
	0107	Major construction			
÷ .	·	works			
` .		(Plan)			
		2 20 00)	16.02	1(0)	
<u>.</u>	O ·	2,30.00}	16.93	16.93	1
	R-	2,13.07}			

SI. No.	Head		Total grant	÷	Actual expenditur	•e	Excess + Saving -
					(In lakh of r	rupees)	
16.	0108-	Hostel for Girl students- Major construction works					
		(Plan)					
	O R-	2,30.00} 1,15.04}	1,14.96	. •	1,14.96		· · · · · · · · · · · · · · · · · · ·
	In the	above two cases the anticipate	d saving was	attribu	ited to non-a	availability	of Central share
17	0110	Maintenance of twelve	n de la construcción de la constru La construcción de la construcción d			ة م ي	· · · · · ·
17.	0110-	Girl's Residential school			1. A.	· . ·	
	•	for backward classes		•		• • • •	` .
-		(Plan)			·	• .	
		(0, 54)	20 74		38.74	an an guile	
Jurch			38.74 uted to short	tage of		and restrict	ion imposed of
•	R- The a ase of ec	29.80} nticipated saving was attrib quipments. Post entrance Scholarships	1	tage of		und restrict	ion imposed o
•	R- The a ase of ec 0601-	29.80} nticipated saving was attrib quipments. Post entrance Scholarships (C.S.S)	uted to shor	tage of	f teachers a	und restrict	
ourch	R- The a ase of ec	29.80} nticipated saving was attrib quipments. Post entrance Scholarships	1	tage of		und restrict	ion imposed o -2,55.41
•	R- The a ase of ec 0601- O R-	29.80} nticipated saving was attrib quipments. Post entrance Scholarships (C.S.S) 5,00.00}	uted to shor 4,32.77		f teachers a 1,77.36	und restrict	
•	R- The a ase of ec 0601- O R-	29.80} nticipated saving was attrib quipments. Post entrance Scholarships (C.S.S) 5,00.00} 67.23} nticipated saving was attributed	uted to shor 4,32.77		f teachers a 1,77.36	ind restrict	
•	R- The a ase of ec 0601- O R- The ar 2235-	29.80} nticipated saving was attrib quipments. Post entrance Scholarships (C.S.S) 5,00.00} 67.23} nticipated saving was attributed Social Security and Welfare Social Welfare Direction and Administration	uted to short 4,32.77 I to non-dema		f teachers a 1,77.36	und restrict	
18.	R- The a ase of ec 0601- O R- The ar 2235- 02- 001-	29.80} nticipated saving was attrib quipments. Post entrance Scholarships (C.S.S) 5,00.00} 67.23} nticipated saving was attributed Social Security and Welfare Social Welfare Direction and Administration	uted to short 4,32.77 I to non-dema		f teachers a 1,77.36	und restrict	

SI. Head No.		Total grant	Actual expenditure	Excess + Saving -
101- 20. 0001-	Welfare of Handicapped Blind School, Patna (Non-Plan)		(In lakh of rupees)	
O S R-	52.35 } 0.10} 14.18}	38.27	30.40	-7.87
21. 0002	Maintenance of School and workshop for deaf and dumb, Patna (Non-Plan)			
O R-	75.97 } 10.92}	65.05	12.44	-52.61

In the above three cases the anticipated saving was attributed to posts kept vacant. Reasons for the final saving in these cases have not been intimated. (February 2004).

22.	102-	Child Welfare Family and Child		и И 1			
<i>LL</i> .		Welfare (Non-Plan)	· · · ·				
	O S	20.00 } 3,25.00}		3,45.00	2,94.	35.	-50.65
	Reaso	ns for the final sav	ing have	not been intin	nated (February 2	2004).	

 23. 0002- Special Nutrition Scheme (Non-Plan)
 O 28,76.85 } 20,24.78 14,56.97 -5,67.81
 R- 8,52.07 }

The anticipated saving was attributed to posts kept vacant and non-drawal of fund due to non completion of investigation . Reasons for the final saving have not been intimated. (February 2004).

. I D.	Head		Total grant		Actual expenditure	Excess + Saving -
				1 2	(In lakh of rupees,)
)602-	Consolidated Child	 € 1 		(In takh of Tupees)	,
•		Development Scheme	ź			
		(C.S.S)				· · · · ·
		(÷
. (C	24,56.75}	• •		• •	
	S ·	3,77.74}	20,96.66		13,68.69	-7,27.97
ŀ	R-	7,37.83}	· · · ·		• • •	
· ·		· · ·				
	The a	nticipated saving was attrib	outed to token	sanctio	n for 161 new pro	jects. Reasons for t
ial sav	ving ha	we not been intimated (Febr	ruary 2004).	- 		
				· · · ·		
i. (0603-	Externally sponsored				·
•		Scheme (world Bank)		•	*	
		Sponsored Consolidated		5 A.		• • •
		Child Development Schem	e		•	
1		(C.S.S)				
- 1		· · ·	•	a det		
1 A.	O	26,93.03}		•	2 · · · ·	· · · · ·
	S	18,90.45}	42,07.73		31,89.12	-10,18.61
I	R-	3,75.75}				· · · · ·
	• •		••			
	Reaso	ns for saving have not beer	i intimated (Fe	ebruary	2004).	
		Nutrition			1. A.	•
. (02-	Distribution of Nutritious	·	<i>t</i> .	•	· · ·
		Food and Beverages	· · · ·		· • • • •	· ·
	101-	Special Nutrition program				
5(0801-	Special Scheme for distrib			•	
· . ·		of nutritious food to preg		1		
1.4		Women ,children and nurs	sing			
	•	mother	- · · ·			
		(Plan)		•	• • •	
				•		
	~	41.00.50)	à c 📩 a a		00 FF (1	
	O R-	41,32.50} 4,61.62}	36,70.88		30,55.66	-6,15.22

The anticipated saving was attributed to non-functioning of some projects. Reasons for the final saving have not been intimated (February 2004).

(iv) In the following cases, entire provision remained unutilised:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
•			т. 194	(In lakh of rupees)	
	2225-	Welfare of Scheduled		(In takh of rupees)	
		Castes, Scheduled Tribes			
		and other Backward Classes			
	01-	Welfare of Scheduled Castes			
	277-	Education			
1.	0602-	Hostel for girl students-			
		Major Construction works			
		(C.S.S)	· · ·		
	0	40.00}			
	R-	40.00}	••••	••••••	•••••• • • • • • • •
• .	IX-	40.00}			
2.	0605-	Hostel for students-			
х 		Major Construction works			
		(C.S.S)			
	. O	40.00}	••••	••••••	••••
	R-	40.00}			
			· · · ·		
•	793-	Special Central Assistance			
		for Scheduled Castes Compo Plan	onent		· · · · · · · · · · · · · · · · · · ·
3.	0602-	Special integrated Scheme for	74		
5.	0002	Harizans for multiferreous	51		
		development-Special Central			
		Assistance	-		
	<u>:</u>	(C.S.S)			
. •					
	0 ¹	5,00.00}	••••	······································	
	R-	5,00.00}			
		•			

In the above three cases anticipated saving was attributed to non-receipt of fund from Central Government.

D.	Head		Total grant	Actual expenditure	Excess + Saving -
			_	-	
			•	(In lakh of rupees)	
	03-	Welfare of Backward			
		Classes			
	277-	Education			
•,	0602-	Pre-matric Scholarships			3 · · · ·
3		(C.S.S)	·.		
•	0	1,25.00}	11.60		-11.60
	R-	1,13.40}			
•	Thear	nticipated saving was attribut	ed to non-rec	eipt of Central share.	• •
•		nticipated saving was attribut Hostel for students Major works (C.S.S)	ed to non-rec	eipt of Central share.	
•		Hostel for students Major works	ed to non-rec 16.93	eipt of Central share.	-16.93
	0606-	Hostel for students Major works (C.S.S)		eipt of Central share.	-16.93
•	0606- O R-	Hostel for students Major works (C.S.S) 2,30.00} 2,13.07}		eipt of Central share.	-16.93
	0606- O R-	Hostel for students Major works (C.S.S) 2,30.00}		eipt of Central share.	-16.93
	0606- O R- 0607-	Hostel for students- Major works (C.S.S) 2,30.00} 2,13.07} Hostel for Girl students- Major works (C.S.S)	16.93	eipt of Central share.	
	0606- O R-	Hostel for students- Major works (C.S.S) 2,30.00} 2,13.07} Hostel for Girl students- Major works		eipt of Central share.	-16.93 -1,14.96

In the above two cases the anticipated saving was attributed to non-availability of Central Share. Reasons for the final saving in these cases have not been intimated (February 2004).

SI.	Head		Total	· · ·	Actual		Excess +
No.			grant		expenditure	1	Saving -
•	المعاجر المعادير						
	en e				(In lakh of rupe	es)	
	0005			· · ·		· ·	
N.	02-	Social Security and Welfare Social Welfare		2 ¹ 2		44 - 13 ¹ - 44 14	
	101-						-
7.		Welfare of Handicapped Economic and Social					• . •
/.	0103-	Survey of Handicapped –				1 - C - 1 	· ·
e.		Grants-in-aid				-	
	• •	(Plan)	к ¹				
	· .	(I Iun)					
· ·	0	22.20}		· !		et på le	
	R-	22.20}		· · · · · · · · · · · · · · · · · · ·	•••••	н. 1917 - А.	
· .		,	· · · ·				· .
	The ar	nticipated saving was attributed	d to non-	drawal of f	funds.		
		r				- 17	
•	103-	Women's Welfare		· · · · ·			
8.	0602-	Indira Women Scheme-					
•.	• `	Grants-in-aid	<i>r</i>	· · · ·		-	
· · · · · · · · · · · · · · · · · · ·		(C.S.S)					
						۔ مربقہ ان ا	
	Ō	2,50.15}	86.30		•••••		-86.30
	R-	1,63.85}		•			
. . .							
9.	0605-	Balika Samridhi		· · ·			
		Yojana-Grants-in-aid				•	• .
		(C.S.S)					
:	· .						
·	0	10,24.46}	7,15.65	· · ·	•••••		-7,15.65
	R-	3,08.81}					<u>.</u> *
	districts	In the above two cases the					
some	uistricts	. Reasons for the final saving	in these c	cases have	not been munnat		uary 2004).
777,1	104-	Welfare of Aged,	. (· · ·			
	104-	Infirm and Destitute					-
10.	Ó001-	State house and	:				
10.	0001-	Protection Ashram-		•	an a		2
. 1		Home	•				
s. N	147 1	(Non-Plan)		N.			
			. •				
, · ·	0	33.05}	28.30		• • • • • • • • • • • • • •		-28.30
	R-	4.75}	~0.00			· · · · ·	
		···· • ,				1 - 2	

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of ruped	es)
	106- Correctional Services			
11.	0001- Remand Homes			
	(Non-Plan)			
• •				
1	O 92.48 }	78.88	•••••	-78.88
i.	R- 13.60}			

In the above two cases the anticipated saving was attributed to some posts kept vacant. Reasons for the final saving in these cases have not been intimated (February 2004).

12.	800- 0002-	Other Expenditure Inter-Caste marriage –
		Grants-in-aid
·		(Non-Plan)
	0	37.00}
•	R-	37.00}

The anticipated saving was attributed to non-receipt of utilisation Certificate from all districts and non-drawal of fund .

Grant No. 52 Youth, Art and Culture Department (All voted)

		Total grant	Actual expenditure	Excess + Saving -
Major Heads		Rs.	Rs.	Rs.
 2204 Sports and 2205 Art and C 2251 Secretari 4202 Capital C 	nd Youth Services Culture at-Social Services Outlay on Education, art and Culture			
Revenue:				
Original Supplementary	18,42,23,000} 1,06,14,559}	19,48,37,559	14,01,42,739	-5,46,94,820
	ered during the year ch 2003)			4,15,09,066
Capital:				
Original Supplementary	3,77,28,000} Nil}	3,77,28,000	1,56,69,000	-2,20,59,000
Amount surrende (31 st Mar	ered during the year ch 2003)			3,08,99,000
Notes and Com	ments:-			

Revenue:

(i) Out of the original provision of Rs. 18,42.23 lakh, Rs. 11.00 lakh were distributed excess over the sub-heads under the Major head "2204-Sports and Youth Services".

(ii) In view of the final saving of Rs. 5,46.95 lakh, supplementary grant of Rs. 1,06.15 lakh obtained in December 2002 (Rs. 1,01.15 lakh) and March 2003 (Rs. 5.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(iii) Provision surrendered (Rs. 4,15.09 lakh) fell short of the final saving (Rs. 5,46.95 lakh) by Rs. 1,31.86 lakh.

(iv) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1.	2204 101 0001 0 R- 102 0001	Sports and Youth Ser Physical Education Physical Education (Non-Plan) 1,53.61 53.86 Youth Welfare Programmes for Students N.C.CAdministration (Non-Plan)	99.75	(In lakh of rupees) 99.75	
	O S R-	88.07} 0.38} 26.86}	61.59	61.59	
3.	0002	N.C.CSenior Branch (Non-Plan)			
	O R-	3,48.92} 87.70}	2,61.22	2,61.22	
4.	0003	N.C.CJunior Branch (Non-Plan)	h		
	O R-	3,55.65} 86.12}	2,69.53	2,00.18	-69.35

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
5.	0004	Extension of Technical Units (Non-Plan)		(In lakh of rupees)	
	O R-	78.53} 9.87}	68.66	68.16	-0.50
the tr				ses was attributed to non- 4 have not been intimated	
6.	0601	Youth Welfare for Students (C.S.S.)			
7	S	1,00.65}	1,00.65	51.52	-49.13
	Reaso	ns for the final saving	g have not been	intimated (February 2004)	
7.	104 0001	Sports and Games Sports and Games (Non-Plan)			
	O R-	1,22.90} 26.34}	96.56	96.56	
	The a	nticpated saving was	attributed to nor	i-release of fund from the	treasury.
8.	0102	Sports and Games (Plan)			
	O R-	1,04.00} 42,00}	62.00	62.00	
	The a	nticipated saving was	attributed to re-	duction in plan outlay.	

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
	2205 102	Art and Culture Promotion of Art and Culture			
9.	0001	Promotion of Art and Culture (Non-Plan)			
• : • • • •	O' S R-	19.88} 0.12} 16.52}	3.48	3.44	-0.04
. ·	The a	nticipated saving was	attributed to	non-sanction of fund.	•
10.	107 0001	Museums Museums (Non-Plan)			
· • •	O R-	2,13.76} 7.70}	2,06.06	1,87.58	-18.48

The anticipated saving was attributed mainly to (i) sanction of dearness allowance at the rate of 49% (Rs. 3.37 lakh) and (ii) restriction imposed by the Finance Department (Rs. 2.28 lakh). Reasons for the final saving have not been intimated (February 2004).

(v) In the following cases entire provision remained unutilised:

SI. No.	•	Head	Total grant	Actual expenditure	Excess + Saving –
	•		• •	(In lakh of rupees)
	2204	Sports and Youth			
		Services	•		а
	104	Sports and Games	. ,		
1.	0401	National Service Sch	neme	•	· •
		(Central Share)			•
		(C.P.S.)			
	Ο	15.40}			
	R-	15.40}		••••	••••

SI. No.	· · · · · · · · ·	Head	Total grant		Actual expenditure	Excess + Saving –
•	•			- ¹	(In lakh of rupees)	
2.	0401 <i>A</i>	A-National Service Sch (State Share)	eme			
		(Plan)	 .	·		
, "	0	11.00}			с. 1	
	R-	11.00}	••••		اب ۱۹۰۰ ۱۹۹۹ - ۲۰۰۹ ۱۹۹۹ - ۲۰۰۹ - ۲۰۰۹	
	The a	nticipated saving in the	above	two cases	was attributed to redu	ction in plan outlay.
	2205	Art and Culture	• •	- · · ·		
	101	Fine Arts Education				
3.	0005	Organisation of Fine				
· . ···		Art Programme (Non-Plan)				
		()	۰.			
	0	12.00}		• • •		-
· · · ·	R-	12.00}		1. A.	••••	••••

The anticipated saving was attributed to non-sanction of the fund.

Capital:

(vi) Out of the original provision of Rs. 3,77.28 lakh, Rs. 1,00.28 lakh were distributed excess over the sub-heads under the Major head "4202-Capital Outlay on Education, Sports, Art and Culture.

(vii) Provision surrendered (Rs. 3,08.99 lakh) exceeded the final saving (Rs. 2,20.59 lakh) by Rs. 88.40 lakh.

(viii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	• :	Head	Total grant	Actual expenditure	Excess + Saving -
		••• •		(In lakh of rupees)	
	4202	Capital Outlay on			. •
		Education, Sports,	· ·		
	0.0	Arts and Culture			
· .	03	Sports and Youth			
	101	Services Youth Hostels			
1.	0401	Construction and			
1.	0401	Development of Stad	ium		
		(Central Share)			
-		(C.P.S.)			
		· · ·			
	0.	2,45.00}			
	R-	2,25.71}	19.29	15.00	-4.29
2.	0401 <i>A</i>	A-Construction and De	velopment		
		of stadium (State Sha			1994). 1994 - Angel State (1994). 1995 - Angel State (1994).
	÷ · .	(Plan)	· · · ·		
	O	1,00.28}			
	R-	81.28}	19.00	13.29	-5.71
	, mi		•		

The anticipated saving in the above two cases was attributed to reduction in plan outlay and less receipt of fund from the Government of India.

ANNEXURE

Grant-wise details of estimates/actuals in respect of recoveries adjusted in the accounts in reduction of expenditure in the year 2002-2003.

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Grant No.	Budget Estimates	Actuals	Actuals compared with Budget estimates More (+) Less (-)
	Rs.	Rs.	Rs.
49. Water Resour Department		91,73,369	(+) 91,73,369
	Total	91,73,369	(+) 91,73,369
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