



सत्यमेव जयते

GOVERNMENT OF JHARKHAND

Appropriation Accounts

2005 – 2006

© Comptroller and Auditor General of India

2006

Printed 360 Copies at the Catholic Press, Ranchi-834001, (Ph. 0651-2350417/2351233/9234300625)



सत्यमेव जयते

GOVERNMENT OF JHARKHAND

Appropriation Accounts

2005 – 2006

TABLE OF CONTENTS

	Pages
Introductory	1
Summary of Appropriation Accounts	2-13
Appropriation Accounts-	
1. Agriculture Department	14-22
2. Animal Husbandry Department	23-34
3. Building Construction Department	35-42
4. Cabinet Co-ordination Secretariat Department	43-46
5. Governor Secretariat	47-48
6. Election	49-50
7. Vigilance	51
8. Civil Aviation Department ^e	52-53
9. Co-operative Department	54-57
10. Energy Department	58-63
11. Excise and Prohibition Department	64-65
12. Finance Department	66-71
13. Interest Payment	72-74
14. Repayment of Loan	75-78
15. Pension	79-80
16. National Savings	81
17. Finance (Commercial Tax) Department	82-83
18. Food Supply and Commercial Department	84-85
19. Forest and Environment Department	86-92
20. Health, Medical, Education and Family Welfare Department	93-108
21. Higher Education Department	109
22. Home Department	110-117
23. Industry Department	118-124
24. Information and Public Relation Department	125-126

25.	Institutional Finance and Programme Implementation Department	127-129
26.	Labour Employment and Training Department	130-135
27.	Law Department	136-138
28.	High Court of Jharkhand	139
29.	Mines and Geology Department	140-142
30.	Minority Welfare Department	143-146
31.	Parliamentary Affairs Department	147
32.	Legislative Council	148-149
33.	Personnel and Administrative Reforms Department	150-151
34.	Jharkhand Public Service Commission	152
35.	Planning and Development Department	153-156
36.	Drinking Water and Sanitation Department	157-162
37.	Rajbhasha Department	163
38.	Registration Department	164-165
39.	Disaster Management Department	166-172
40.	Revenue and Land Reform Department	173-176
41.	Road Construction Department	177-183
42.	Rural Development Department	184-194
43.	Science and Technology Department	195-203
44.	Secondary, Primary and Mass Education Department	204-210
45.	Sugarcane Department	211
46.	Tourism Department	212-214
47.	Transport Department	215-216
48.	Urban Development and Housing Department	217-224
49.	Water Resources Department	225-233
50.	Minor Irrigation Department	234-237
51.	Welfare Department	238-252
52.	Art, Culture and Youth Welfare Department	253-258

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2005-2006 presents the accounts of sums expended in the year ended 31st March 2006, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
1. Agriculture Department Voted	1,69,56,07	8,00,00	1,38,01,28	4,02,72
2. Animal Husbandry Department Voted	78,50,44	6,85,14	60,96,54	3,63,41
3. Building Construction Department Voted	93,63,61	69,35,00	76,70,49	47,02,19
<i>Charged</i>	<i>10</i>	...	...	...
4. Cabinet Co-ordination Secretariat Department Voted	18,59,35	...	10,74,80	...
5. Governor Secretariat <i>Charged</i>	<i>3,46,74</i>	...	<i>2,72,76</i>	...
6. Election Voted	9,27,46	...	7,07,56	...
7. Vigilance Voted	3,84,04	...	3,42,98	...
8. Civil Aviation Department Voted	67,52,31	...	12,62,16	...
9. Co-operative Department Voted	90,71,17	3,69,58	84,28,80	3,69,58
10. Energy Department Voted	5,38,92,98	10,52,18,11	4,51,24,06	36,81,12,47
11. Excise and Prohibition Department Voted	7,57,36	...	6,60,49	...

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

31,54,79	3,97,28	...	...
17,53,90	3,21,73	...	...
16,93,12	22,32,81	...	...
10	...	...	...
7,84,55	...	...	...
73,98	...	...	...
2,19,90	...	...	...
41,06	...	...	...
54,90,15	...	...	...
6,42,37	...	...	...
87,68,92	...	...	26,28,94,36 (26,28,94,35,996)
96,87	...	...	...

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
12. Finance Department				
Voted	1,89,36,04	19,00,00	19,99,38	15,74,11
13. Interest Payment				
<i>Charged</i>	<i>9,27,01,96</i>	...	<i>14,19,54,50</i>	...
14. Repayment of Loan				
<i>Charged</i>	...	<i>3,37,85,62</i>	...	<i>2,81,08,30</i>
15. Pension				
Voted	7,74,64,00	...	6,57,15,57	...
16. National Savings				
Voted	3,27,79	...	3,05,73	...
17. Finance (Commercial Tax) Department				
Voted	19,53,56	...	14,65,12	...
18. Food Supply and Commercial Department				
Voted	73,69,32	...	65,89,62	...
19. Forest and Environment Department				
Voted	1,96,75,53	...	1,63,11,81	...
20. Health, Medical, Education and Family Welfare Department				
Voted	8,27,46,73	64,73,05	4,68,39,83	59,24,62
21. Higher Education Department				
Voted	2,45,51,02	...	2,00,34,78	...

APPROPRIATION ACCOUNTS - *contd.*

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

1,69,36,66	3,25,89	...	...
...	...	4,92,52,54	...
		(4,92,52,54,176)	
...	56,77,32	...	...
1,17,48,43	...	...	...
22,06	...	...	...
4,88,44	...	...	...
7,79,70	...	...	...
33,63,72	...	...	...
3,59,06,90	5,48,43	...	...
45,16,24	...	...	...

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
22. Home Department Voted	11,59,53,41	57,00,00	8,84,40,53	53,67,99
23. Industry Department Voted	1,50,95,92	40,04,00	1,10,99,32	...
24. Information and Public Relation Department Voted	15,98,02	...	15,21,83	...
25. Institutional Finance and Programme Implementation Department Voted	2,43,27	...	91,88	...
26. Labour Employment and Training Department Voted	1,49,53,61	...	1,32,43,96	...
27. Law Department Voted	70,69,23	6,00,00	65,76,40	5,31,34
28. High Court of Jharkhand <i>Charged</i>	<i>9,51,60</i>	...	<i>8,58,29</i>	...
29. Mines and Geology Department Voted	18,29,24	4,00,00	13,78,77	4,00,50
30. Minority Welfare Department Voted	15,00	12,12,60	...	8,35,73
31. Parliamentary Affairs Department Voted	44,23	...	43,60	...
32. Legislative Council Voted	13,66,01	...	12,27,81	...
<i>Charged</i>	<i>13,92</i>	...	<i>3,71</i>	...

APPROPRIATION ACCOUNTS - *contd.*

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

2,75,12,88	3,32,01	...	...
39,96,60	40,04,00	...	...
76,19	...	...	...
1,51,39	...	...	...
17,09,65	...	....	...
4,92,83	68,66	...	...
93,31	...	...	...
4,50,47	...	...	50 (49,670)
15,00	3,76,87	...	...
63	...	...	...
1,38,20	...	...	...
10,21	...	...	...

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
33. Personnel and Administrative Reforms Department Voted	7,16,55	...	5,80,05	...
34. Jharkhand Public Service Commission <i>Charged</i>	<i>7,22,66</i>	...	<i>3,65,16</i>	...
35. Planning and Development Department Voted	2,65,68,98	...	2,42,10,74	...
36. Drinking Water and Sanitation Department Voted	1,08,62,38	2,57,13,15	1,00,53,89	1,89,50,11
37. Rajbhasha Department Voted	5,23,69	...	4,54,16	...
38. Registration Department Voted	6,65,16	...	5,21,42	...
39. Disaster Management Department Voted	1,69,84,75	...	1,39,29,93	...
40. Revenue and Land Reform Department Voted	1,20,27,63	...	1,00,58,59	...
41. Road Construction Department Voted	1,22,93,12	2,96,56,65	1,08,82,95	2,39,65,07
42. Rural Development Department Voted	10,60,24,12	6,68,02,94	4,96,03,63	5,66,16,27
43. Science and Technology Department Voted	1,30,68,56	41,80,00	98,11,46	24,97,57

APPROPRIATION ACCOUNTS - *contd.*

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

1,36,50

...

...

...

3,57,50

...

...

...

23,58,24

...

...

...

8,08,49

67,63,04

...

...

69,53

...

...

...

1,43,74

...

...

...

30,54,82

...

...

...

19,69,04

...

...

...

14,10,17

56,91,58

...

...

5,64,20,49

1,01,86,67

...

...

32,57,10

16,82,43

...

...

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
44. Secondary, Primary and Mass Education Department Voted	14,71,73,87	34,83,10	13,23,73,53	34,82,05
45. Sugarcane Department	...	...	...	...
46. Tourism Department Voted	4,99,37	20,00,00	4,01,59	19,18,57
47. Transport Department Voted	66,07,92	62,39,00	65,31,74	9,73,86
48. Urban Development and Housing Department Voted	67,26,15	1,34,82,95	66,19,84	1,09,83,09
49. Water Resources Department Voted	1,11,36,79	3,80,00,90	89,90,09	2,98,39,07
50. Minor Irrigation Department Voted	30,91,61	68,00,00	29,98,12	42,15,67
51. Welfare Department Voted	5,87,55,51	56,34,00	4,86,68,13	54,12,93
52. Art, Culture and Youth Welfare Department Voted	16,23,28	1,23,57,80	8,82,28	1,11,48,38
Total Voted	93,43,56,16	34,86,47,97	70,56,27,24	55,85,87,30
Total Charged	9,47,36,98	3,37,85,62	14,34,54,42	2,81,08,30
GRAND TOTAL	1,02,90,93,14	38,24,33,59	84,90,81,66	58,66,95,60

APPROPRIATION ACCOUNTS - *contd.*

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
1,48,00,34	1,05	...	...
...
97,78	81,43	...	...
76,18	52,65,14	...	...
1,06,31	24,99,86	...	...
21,46,70	81,61,83	...	...
93,49	25,84,33	...	...
1,00,87,38	2,21,07	...	...
7,41,00	12,09,42	...	...
22,87,28,92	5,29,55,53	...	26,28,94,86
5,35,10	56,77,32	4,92,52,54	...
22,92,64,02	5,86,32,85	4,92,52,54	26,28,94,86

SUMMARY OF APPROPRIATION ACCOUNTS - *contd.*

The excess over the following voted grants require regularisation :

Capital Portion :

- 10. Energy Department
- 29. Mines and Geology Department

The excess over the following charged appropriation requires regularisation :

Revenue Portion :

- 13. Interest Payment

SUMMARY OF APPROPRIATION ACCOUNTS - *concl'd.*

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2005-2006 and that shown in the Finance Accounts for that year is indicated below :

	Voted		<i>Charged</i>	
	Revenue <i>(In thousands of rupees)</i>	Capital	<i>Revenue</i> <i>(In thousands of rupees)</i>	<i>Capital</i>
Total expenditure according to the Appropriation Accounts	70,56,27,24	55,85,87,30	<i>14,34,54,42</i>	<i>2,81,08,30</i>
Deduct-Total of recoveries	...	...	...	...
Net total expenditure as shown in Statement No. 10 of Finance Accounts	70,56,27,24	55,85,87,30	<i>14,34,54,42</i>	<i>2,81,08,30</i>

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Jharkhand being presented separately for the year ended 31st March 2006.

New Delhi
The



(Vijayendra N. Kaul)
Comptroller and Auditor General of India

**Grant No. 1 Agriculture Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2401 Crop Husbandry			
2402 Soil and Water Conservation			
2415 Agricultural Research and Education			
2435 Other Agricultural Programmes			
3451 Secretariat- Economic Services			
3475 Other General Economic Services			
4401 Capital Outlay on Crop Husbandry			
Revenue:			
Original	1,58,55,83}	1,69,56,07	1,38,01,28
Supplementary	11,00,24}		-31,54,79
Amount surrendered during the year			28,65,26
(31 st January 2006 : 77,58			
31 st March 2006 : 27,87,68)			
Capital:			
Original	7,00,00}	8,00,00	4,02,72
Supplementary	1,00,00}		-3,97,28
Amount surrendered during the year			3,40,00
(31 st January 2006 : 3,30,00			
31 st March 2006 : 10,00)			

Grant No. 1 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 31,54.79 lakh, supplementary grant of Rs.11,00.24 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 28,65.26 lakh) fell short of the final saving (Rs. 31,54.79 lakh) by Rs. 2,89.53 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2401 Crop Husbandry 103 Seeds 0001 Seed Multiplication Farms (Non-plan)			
	O 1,75.81}	1,45.28	1,45.28	---
	R -30.53}			
2.	107 Plant Protection 0002 Plant Protection Scheme (Non-plan)			
	O 3,70.98}	3,09.84	3,09.84	---
	R -61.14}			
3.	109 Extension and 0001 Farmers' training Divisional, District and Sub-divisional Establishment (Non-plan)			
	O 18,15.34}	10,41.07	10,41.07	---
	R -7,74.27}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	0106 Scheme for Macro management (C.S.S)			
	O 11,25.00}	8,71.53	8,71.53	---
	R -2,53.47}			
5.	0112 Scheme for Macro management (Plan)			
	O 1,25.00}	96.84	96.84	---
	R -28.16}			
6.	0212 Scheme for Macro mangement (Plan)			
	O 1,50.00}	1,11.39	1,11.39	---
	S 18.62}			
	R -57.23}			
7.	0213 Support to State Extension Programme for Extension Reforms (State Share) (Plan)			
	S 35.96}	13.00	13.00	---
	R -22.96}			
8.	119 Horticulture and Vegetable Crops			
	0001 Garden Development Scheme (including Fruits Development Scheme) (Non-plan)			
	O 1,11.25}	86.53	86.53	---
	S 0.50}			
	R - 25.22}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	0103 Consolidated fruit development on fertile land (Plan)			
	O 1,40.00}	1,14.82	1,14.82	---
	R -25.18}			
10.	0203 Consolidated fruit development on fertile land (Plan)			
	O 2,10.00}	1,82.46	1,82.46	---
	R -27.54}			
11.	796 Tribal Area Sub-plan 0606 Scheme for Macro management (C.S.S.)			
	O 13,50.00}	10,02.49	9,80.00	-22.49
	S 1,67.58}			
	R -5,15.09}			
12.	800 Other Expenditure 0107 Supportive Programme for N.A.T.P-Grants-in-aid (Plan)			
	O 48.00}	16.24	16.24	---
	R -31.76}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
13.	0203 Chief Minister Garden Development Scheme (Plan)			
	O 2,00.00}	39.00	39.00	---
	R -1,61.00}			
14.	0205 Promotion scheme for Agricultural Engineering (Plan)			
	O 3,11.28}	2,80.00	2,80.00	---
	R -31.28}			
	2402 Soil and Water Conservation			
	101 Soil Survey and Testing			
15.	0002 Soil Survey, Investigation and Training (Non-plan)			
	O 67.05}	67.05	43.18	-23.87
	102 Soil Conservation			
16.	0101 Soil and Water Conservation in rain fed areas (Plan)			
	O 3,01.77}	3,03.08	1,49.10	-1,53.98
	S 1.31}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
17.	2415 01 004 0002	Agriculture Research and Education Crop Husbandry Research Soil Testing Laboratory (Non-plan)		
	O	38.90}	18.21	16.45
	R	-20.69}		-1.76
18.	3451 090 0007	Secretariat- Economic Services Secretariat Agriculture Department (Including Sugarcane Department) (Non-plan)		
	O	1,57.28}	1,21.68	1,21.68
	S	1.15}		---
	R	-36.75}		
19.	3475 106 0001	Other General Economic Services Regulation of Weights and Measures Scheme for standarisation of Weights and Measures (Non-plan)		
	O	1,71.75}	1,47.82	1,47.82
	R	-23.93}		----

Reasons for saving in the above nineteen cases have not been intimated (October 2006).

Grant No. 1 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2401 Crop Husbandry 796 Tribal Area Sub-plan 0607 Support to State Extension Programme for Extension Reforms (C.S.S.)			
	S 3,23.64}	---	.....	---
	R -3,23.64}			

Non-utilisation for the entire provision of Rs. 3,23.64 lakh was attributed to non-receipt of authority slip.

2.	800 Other expenditure 0101A Establishment of Biological control Laboratory (C.P.S.)			
	S 45.00}	---	.....	---
	R -45.00}			
3.	0102 Establishment of State Insecticide Quality Control Laboratory (C.P.S.)			
	S 45.00}	---	.....	---
	R -45.00}			

Reasons for non-utilisation of the entire provision of Rs. 45.00 lakh each in the above two cases have not been intimated (October 2006).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2415			
	01			
	277			
4.	0202			
	O	77.58}	.....	.....
	R	-77.58}		

Non-utilisation of the entire provision of Rs. 77.58 lakh was attributed to non-sanction of the scheme due to mistakes in Sub head.

Capital:

(v) In view of the final saving of Rs. 3,97.28 lakh Supplementary grant of Rs. 1,00.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 3,40.00 lakh) fell short of the final saving (Rs. 3,97.28 lakh) by Rs. 57.28 lakh.

(vii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4401			
	277			
	0202A			
	S	50.00}	50.00	2.72
				-47.28

Reasons for the final saving of Rs. 47.28 lakh have not been intimated (October 2006).

Grant No. 1 conclud.

(viii) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4401 Capital Outlay on Crop Husbandry 277 Education 0202 Establishment of Agriculture College in Pakur district (Plan)			
	O 3,30.00}	----	----	----
	R -3,30.00}			
<p>Non-utilisation of the entire provision of Rs. 3,30.00 lakh was attributed to non-sanction of scheme due to mistakes in Sub head.</p>				
2.	0203 Establishment of College of Dairy Technology (Plan)			
	O 10.00}	10.00	.....	-10.00
3.	800 Other expenditure 0101 Development of Haats and Markets (Plan)			
	O 10.00}	.....	.....	.....
	R -10.00}			

Reasons for non-utilization of the entire provision of Rs. 10.00 lakh each in the above two cases have not been intimated (October 2006).

**Grant No. 2 Animal Husbandry Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2403			
2404			
2405			
2415			
3451			
3454			
4405			

Revenue:

Original	75,19,45}		
Supplementary	3,30,99}	78,50,44	60,96,54
			-17,53,90
Amount surrendered during the year			12,34,92
(31 st January 2006: 20,24			
31 st March 2006 :12,14,68)			

Capital:

Original	3,96,14}		
Supplementary	2,89,00}	6,85,14	3,63,41
			-3,21,73
Amount surrendered during the year			1,52,81
(31 st March 2006)			

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 17,53.90 lakh, supplementary grant of Rs. 3,30.99 lakh obtained in December 2005 (Rs. 3,13.17 lakh) and March 2006 (Rs. 17.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 12,34.92 lakh) fell short of the final saving (Rs. 17,53.90 lakh) by Rs. 5,18.98 lakh.

Grant No. 2 contd.

(iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2403 Animal Husbandry 001 Direction and Administration 0001 Superintendence (Non-plan)			
	O 1,08.62}	1,01.99	66.53	-35.46
	R -6.63}			

The anticipated saving of Rs. 6.63 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 35.46 lakh have not been intimated (October 2006).

2.	0004 Superintendence- District charges (Non-plan)			
	O 3,73.29}	3,66.21	3,04.22	-61.99
	R -7.08}			

The anticipated saving of Rs. 7.08 lakh was attributed to implementation of Standard structure. Reasons for the final saving of Rs. 61.99 lakh have not been intimated (October 2006).

3.	101 Veterinary services and Animal Health 0003 Hospital, Dispensaries and other establishment (Non-plan)			
	O 18,31.66}	16,49.52	14,58.21	-1,91.31
	R -1,82.14}			

The anticipated saving of Rs. 1,82.14 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 1,91.31 lakh have not been intimated (October 2006).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	0102 Control of Veterinary Diseases (Pig fever and Foot and Mouth Diseases) (Plan)			
	O 38.50}	9.06	7.92	-1.14
	R -29.44}			

The anticipated saving of Rs. 29.44 lakh was attributed to less sanction of fund for the scheme.

5.	0104 Control and prevention of veterinary diseases (Plan)			
	O 19.00}	14.82	2.95	-11.87
	R -4.18}			

Reasons for the total saving of Rs. 16.05 lakh have not been intimated (October 2006).

6.	0601 Control of Veterinary Diseases (Pig fever and Foot and Mouth Diseases) (C.S.S.)			
	O 1,15.50}	27.18	16.03	-11.15
	R -88.32}			

The anticipated saving of Rs. 88.32 lakh was attributed to less sanction of fund for the scheme. Reasons for the final saving of Rs. 11.15 lakh have not been intimated (October 2006).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
10.	104 0003	Sheep and Wool Development Sheep Breeding Farms (Non-plan)			
	O	59.85}	48.35	39.12	-9.23
	R	-11.50}			

The anticipated saving of Rs. 11.50 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs 9.23 lakh have not been intimated (October 2006).

11.	105 0003	Piggery Development Pig Breeding Farms (Non-plan)			
	O	97.38}	84.84	76.23	-8.61
	R	-12.54}			

The anticipated saving of Rs. 12.54 lakh was attributed to non-sanction of fund for the scheme. Reasons for the final saving of Rs. 8.61 lakh have not been intimated (October 2006).

12.	796 0203	Tribal Area Sub-plan Directorate and Regional Administration (Plan)			
	O	95.48}	73.08	72.54	-0.54
	R	-22.40}			

The anticipated saving of Rs. 22.40 lakh was attributed to posts kept vacant.

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakhs of rupees)

13.	0213	Pig Breeding Farm (Plan)			
	O	54.23}	89.51	56.48	-33.03
	S	38.38}			
	R	-3.10}			

The anticipated saving of Rs. 3.10 lakh was attributed mainly to make provision in the supplementary budget (Rs. 2.31 lakh). Reasons for the final saving of Rs. 33.03 lakh have not been intimated (October 2006).

14.	0221	Strengthening of Becon Factory (Plan)			
	O	35.00}	33.30	18.29	-15.01
	R	-1.70}			

The anticipated saving of Rs. 1.70 lakh was attributed to non-sanction of the scheme. Reasons for the final saving of Rs. 15.01 lakh have not been intimated (October 2006).

	2404	Dairy Development			
	102	Dairy Development Projects			
15.	0001	Chilling Centres (Non-plan)			
	O	55.66}	40.87	40.87	---
	S	1.65}			
	R	-16.44}			

The anticipated Saving of Rs. 16.44 lakh was attributed mainly to non-drawal of fund for the arrears of A.C.P. (Rs. 10.53 lakh) and non-payment of D.P.S. on the advice of Finance Department (Rs. 1.65 lakh).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
16.	0010 Extensive Units (Non-plan)			
	O 2,32.76}	1,67.56	1,69.24	+1.68
	S 7.90}			
	R -73.10}			

The anticipated saving of Rs. 73.10 lakh was attributed mainly to (i) non-drawal of fund for the arrears of A.C.P. (Rs. 53.67 lakh), (ii) excess provision of fund (Rs. 11.14 lakh) and (iii) non-payment of D.P.S. on the advice of Finance Department (Rs. 3.88 lakh). Reasons for final excess of Rs. 1.68 lakh have not been intimated (October 2006).

17.	0403 Feeder Development Programme (C.P.S.)			
	O 1,50.00}	1,32.64	1,32.64	....
	R -17.36}			

The anticipated saving of Rs. 17.36 lakh was attributed to less approval of the rate of materials than estimated cost.

	2405 Fisheries			
	001 Direction and Administration			
18.	0001 Fisheries Development Scheme (Non-plan)			
	O 2,84.49}	2,84.49	2,32.99	-51.50

Reasons for the final saving of Rs. 51.50 lakh have not been intimated (October 2006).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
19.	101 Inland Fisheries 0102 Setup of Fisheries office in six new district (Plan)			
	O 36.00}	9.95	8.01	-1.94
	R -26.05}			

The anticipated saving of Rs. 26.05 lakh was attributed to less expenditure in the establishment due to establishment of new district in January 2006.

20.	0601 Matsya Palak Vikas Abhikaran (C.S.S.)			
	O 28.00}	14.13	12.19	-1.94
	S 13.25}			
	R -27.12}			

The anticipated saving of Rs. 27.12 lakh was attributed to issue of sanction order in January 2006 due to mistakes in General budget.

	3454 Census Surveys and Statistics			
	01 Census			
	001 Direction and Administration			
21.	0403 Cattle Census (C.P.S.)			
	O 26.45}	1,86.87	1,15.30	-71.57
	S 1,68.69}			
	R -8.27}			

Reasons for the total saving of Rs. 79.84 lakh have not been intimated (October 2006).

Grant No. 2 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1	2403 Animal Husbandry 101 Veterinary Services and Animal Health 0101 Hospitals, Dispensaries and other establishments (Plan)			
	O 47.00}	29.00	.....	-29.00
	R -18.00}			
2.	102 Cattle and Buffalo Development 0401 Protection of animal (C.P.S.)			
	O 50.00}	.....	....	....
	R -50.00}			
3.	0402 National animal and buffalo breeding (C.P.S.)			
	O 20.00}	.....	....	....
	R -20.00}			

Non-utilisation of the entire provision of Rs. 50.00 lakh and Rs. 20.00 lakh in the above two cases was attributed to non-release of fund from the Government of India and non-sanction of the scheme.

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakhs of rupees)

	2404	Dairy Development		
	102	Dairy Development Projects		
4.	0101	Hygienic Milk Production Programme (C.S.S.)		
	O	75.00}	.....	....
	R	-75.00}		

Non-utilisation of the entire provision of Rs. 75.00 lakh was attributed to non-sanction of project and non-release of fund from the Government of India.

5.	0401	Chilling Centres (C.P.S.)		
	O	1,51.79}	.....	....
	R	-1,51.79}		

Non-utilisation of the entire provision of Rs. 1,51.79 lakh was attributed to non-sanction/drawal of fund due to Bank Draft directly available to Agent by the Government of India.

6.	0402	Hygienic Milk Production Programmes (C.P.S.)		
	O	49.45}	.....	....
	R	-49.45}		

Non-utilisation of the entire provision of Rs. 49.45 lakh was attributed to non-release of Central share and non-sanction of the project by the Government of India.

	2405	Fisheries		
	101	Inland fisheries		
7.	0603	Fisheries Training and Extension Plan (C.S.S.)		
	O	25.80}	25.80	-25.80

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
8.	796 Tribal Area Sub-plan 0204 Fisheries Research Scheme (Plan)			
	O 15.10}	15.10	.....	-15.10

Reasons for non-utilisation of the entire provision of Rs. 25.80 lakh and Rs. 15.10 lakh in the above two cases have not been intimated (October 2006).

(v) In view of the final excess reduction in provision by surrender proved injudicious/excessive in the following cases :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2405 Fisheries 796 Tribal Area Sub-Plan 0206 Development and Renovation of pond fish (Plan)			
	O 1,45.19}	1,35.86	2,54.10	+1,18.24
	R -9.33}			

The anticipated saving of Rs. 9.33 lakh was attributed to non-availability of bills. Reasons for the final excess of Rs. 1,18.24 lakh have not been intimated (October 2006).

2	0601 Matsya Palak Vikas Abhikaran (C.S.S.)			
	S 61.50}	18.28	30.16	+11.88
	R -43.22}			

Out of the anticipated saving of Rs. 43.22 lakh, the saving of Rs. 27.03 lakh was attributed to issue of sanction order in January 2006 due to mistakes in General budget. Reasons for the balances anticipated saving (Rs. 16.19 lakh) and final excess of (Rs. 11.88 lakh) have not been intimated (October 2006).

Grant No. 2 conclud.

Capital:

(vi) In view of the final saving of Rs. 3,21.73 lakh, supplementary grant of Rs. 2,89.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary:

(vii) Provision surrendered (Rs. 1,52.81 lakh) fell short of the final saving (Rs. 3,21.73 lakh) by Rs. 1,68.92 lakh.

(viii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakhs of rupees)

1.	4405 Capital Outlay on Fisheries 800 Other Expenditure 0203 Housing, Lavatory, Drinking water and other civic amenities to fishermen (C.S.S.)	1,98.07	29.15	-1,68.92
----	---	---------	-------	----------

Reasons for the final saving of Rs. 1,68.92 lakh have not been intimated (October 2006).

2.	0203 Housing, Lavatory, Drinking water and other civic amenities to fishermen (Plan)	3,34.26	3,34.26	....
	O 1,98.07}			
	S 2,89.00}			
	R -1,52.81}			

Out of the anticipated saving of Rs. 1,52.81 lakh, the saving of Rs. 1,46.85 lakh was attributed to non-release of fund by the Government of India. Reasons for the balance anticipated saving of Rs. 5.96 lakh have not been intimated (October 2006).

Grant No. 3 Building Construction Department

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2052	Secretariat –General Services		
2059	Public Works		
2216	Housing		
4059	Capital Outlay on Public works		
4216	Capital Outlay on Housing		
Revenue:			
Voted:			
Original	93,48,83}	93,63,61	76,70,49
Supplementary	14,78}		-16,93,12
Amount surrendered during the year (31 st March 2006)			16,29,63
<i>Charged:</i>			
<i>Original</i>	<i>10}</i>	<i>10</i>	<i>...</i>
<i>Supplementary</i>	<i>Nil}</i>		<i>-10</i>
<i>Amount surrendered during the year (31st March 2006)</i>			<i>10</i>
Capital:			
Voted:			
Original	69,35,00}	69,35,00	47,02,19
Supplementary	Nil}		-22,32,81
Amount surrendered during the year (31 st March 2006)			20,43,08

Grant no. 3 contd.

Notes and comments:

Revenue:

Voted:

(i) In view of the final saving of Rs. 16,93.12 lakh, supplementary grant of Rs.14.78 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 16,29.63 lakh) fell short of the final saving (Rs. 16,93.12 lakh) by Rs. 63.49 lakh.

(iii) Besides the saving of Rs. 80.68 lakh under the head 2059- Public Works, 80- General, 001- Direction and Administration , 0004- Building construction (Work Execution)(Non-plan), being less than 10 percent of the provision of Rs. 10,88.33 lakh, Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2059 80 001 0001 Public Works General Direction and Administration Direction (Non-plan)	18,48.49	18,48.27	-0.22
	O 27,51.60}			
	R -9,03.11}			
2.	0003 Building Construction- Superintendence (Non-plan)	1,61.33	1,57.90	-3.43
	O 1,63.23}			
	S 14.78}			
	R -16.68}			
3.	0005 Design (Non-plan)	33.52	26.67	-6.85
	O 43.24}			
	R -9.72}			

Grant no. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	051 0001	Construction Other Administrative Services (Non-plan)		
	O	2,38.00}	1,24.73	1,24.73
	R	-1,13.27}		.....
5.	053 0001	Maintenance and Repairs Maintenance and Repairs of Government buildings (Non-plan)		
	O	37,00.00}	33,41.14	33,23.46
	R	-3,58.86}		-17.68
6.	103 0002	Furnishings Furnishings and Repairs of paneling etc. in Chief Minister's Residence No.1 (Non-plan)		
	O	20.00}	4.22	4.22
	R	-15.78}		.....
7.	2216 01 800 0007	Housing Government Residential Buildings Other expenditure Public Works (Non-plan)		
	O	2,00.00}	1,17.87	97.58
	R	-82.13}		-20.29

Specific reasons for anticipated saving and reasons for final saving in the above seven cases have not been intimated (October 2006).

Grant no. 3 contd.

(iv) In the following case entire provision remained unutilised :-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2059 Public Works			
	80 General			
	053 Maintenance and Repairs			
	0006 Municipal Corporation and Municipality Tax (Non-plan)			
	O 20.00}	12.01	....	-12.01
	R -7.99}			

Specific reasons for the anticipated saving of Rs. 7.99 lakh and reasons for the final saving of Rs. 12.01 lakh have not been intimated (October 2006).

Capital:

Voted:

(v) Provision surrendered (Rs. 20,43.08 lakh) fell short of the final saving (Rs. 22,32.81 lakh) by Rs. 1,89.73 lakh.

(vi) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
1.	0101 Buildings (Plan)			
	O 9,74.85}	8,31.28	6,34.79	- 1,96.49
	R -1,43.57}			

Grant no. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0103 Buildings (New scheme) (Plan)			
	O 3,25.00}	2,38.18	2,38.18	.....
	R -86.82}			
3.	0104 Circuit House (New scheme) (Plan)			
	O 1,05.00}	81.25	63.30	-17.95
	R -23.75}			
4.	796 Tribal Area Sub-plan 0201 Buildings (Current Scheme) (Plan)			
	O 7,41.09}	5,82.37	5,03.05	-79.32
	R -1,58.72}			
5.	0202 Buildings (New Scheme) (Plan)			
	O 7,10.88}	4,17.67	1,86.98	-2,30.69
	R -2,93.21}			
6.	0203 Circuit House (Current Scheme) (Plan)			
	O 1,97.38}	75.09	75.09	.....
	R -1,22.29}			

Grant no. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	0204	Circuit House (New Scheme) (Plan)		
	O	1,20.00}	64.07	16.63
	R	-55.93}		-47.44
	4216	Capital Outlay on Housing		
	01	Government Residential Buildings		
	700	Other Housing		
8.	0103	Other Housing (Current Scheme) (Plan)		
	O	8,53.20}	6,97.99	6,97.99
	R	-1,55.21}		.....
	796	Tribal Area Sub-plan		
9.	0201	Buildings (Current Scheme) (Plan)		
	O	15,06.00}	10,96.59	10,96.59
	R	-4,09.41}		.....

Specific reasons for anticipated saving and reasons for final saving in the above nine cases have not been intimated (October 2006).

Grant no. 3 contd.

(vii) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction 0102 Circuit House (Current Scheme) (Plan)			
	O 18.64}	8.08	.....	-8.08
	R -10.56}			
2.	80 General 051 Construction 0601 Other Area Sub-plan-Buildings (C.S.S.)			
	O 35.00}	....	....	....
	R -35.00}			
3.	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0601 Other Area Sub-plan-Construction (Plan)			
	O 4,00.00}	2.75	....	-2.75
	R -3,97.25}			

Reasons for non-utilisation of the entire in the above three cases have not been intimated (October 2006).

Grant no. 3 conclud.

(viii) In view of the final excess, reduction in provision by surrender proved injudicious in the following cases:

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4216 Capital Outlay on Housing			
	.01 Government Residential Buildings			
	700 Other Housing			
	0101 Other Housing (New Scheme) (Plan)			
	O 3,62.00}	3,20.80	4,79.89	+ 1,59.09
	R -41.20}			
2.	796 Tribal Area Sub-plan			
	0202 Buildings (New Scheme) (Plan)			
	O 5,85.96}	4,75.80	7,09.70	+2,33.90
	R -1,10.16}			

Specific reasons for anticipated saving and reasons for final excess in the above two cases have not been intimated (October 2006).

Grant No.4 Cabinet Co-ordination
Secretariat Department
(All Voted)

	Total grant	Actual expenditure	Excess + Saving –
--	----------------	-----------------------	----------------------

(In thousands of rupees)

Major Heads

2013 Council of Ministers
2052 Secretariat – General Services
2070 Other Administrative Services
2205 Art and Culture

Revenue:

Original	15,31,39}	18,59,35	10,74,80	-7,84,55
Supplementary	3,27,96}			

Amount surrendered during the year (31 st March 2006)	50,01
---	-------

Notes and Comments:

(i) In view of the huge final saving of Rs. 7,84.55 lakh, the supplementary grant of Rs. 3,27.96 lakh obtained in December 2005 (Rs. 2,77.08 lakh) and March 2006 (Rs. 40.88 lakh and Rs. 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 50.01 lakh) fell short of the huge final saving (Rs. 7,84.55 lakh) by Rs. 7,34.54 lakh.

Grant No. 4 contd.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
1.	2013 101 0001 Council of Ministers Salary of Ministers and Deputy Ministers Ministers (Non-plan)				
	O	1,92.61}	1,92.61	1,14.44	-78.17
2.	0002 Minister of State (Non-plan)				
	O	15.00}	15.00	0.58	-14.42
3.	800 0001 Other Expenditure Ministers (Non-plan)				
	O	1,11.00}	1,41.87	1,17.70	-24.17
	S	30.88}			
	R	-0.01}			
4.	2052 090 0024 Secretariat-General Services Secretariat Cabinet Secretariat (Coordination and Protocol) (Non-plan)				
	O	1,40.66}	3,60.49	2,51.87	-1,08.62
	S	2,19.83}			

Grant No. 4 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 State Guest House (Non-plan)			
	O 3,60.13}	3,98.28	2,09.92	-1,88.36
	S 40.00}			
	R -1.85}			
6.	0002 Jharkhand Bhawan Establishment (Non-plan)			
	O 3,22.21}	3,22.21	44.57	-2,77.64
7.	800 Other Expenditure 0005 Darbar Charges (Non-Plan)			
	O 15.00}	25.00	10.48	-14.52
	S 10.00}			

Reasons for saving in the above seven cases have not been intimated (October 2006).

**Appropriation No. 5 Governor Secretariat
(All Charged)**

	Total appropriation	Actual expenditure	Excess + Saving -
--	------------------------	-----------------------	----------------------

(In thousands of rupees)

Major Head

2012 President , Vice-President/
Governor/Administrator
of Union Territories

Revenue:

<i>Original</i>	3,46,74}	3,46,74	2,72,76	-73,98
<i>Supplementary</i>	Nil}			

Amount surrendered during the year *Nil*

Notes and Comments:

- (i) No part of the saving was surrendered.
- (ii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
				<i>(In lakhs of rupees)</i>
	03 Governor/Administrator of Union Territories			
	090 Secretariat			
1.	0001 Secretariat Establishment (Non-plan)			
	<i>O</i>	1,66.80}	1,37.89	-28.91
	103 Household Establishment			
2.	0001 Household Establishment of Governor (Non-plan)			
	<i>O</i>	67.84}	43.90	-23.94

**Grant No. 6 Election
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2015 Election			
Revenue:			
Original	1,84,56}	9,27,46	7,07,56
Supplementary	7,42,90}		-2,19,90
Amount surrendered during the year (31 st March 2006)			2,20,39

Notes and Comments:

(i) In view of the final saving of Rs. 2,19.90 lakh, the supplementary grant of Rs. 7,42.90 lakh obtained in December 2005 (Rs. 5,30.80 lakh) and March 2006 (Rs. 2,12.10 lakh) proved excessive.

(ii) Provision surrendered (Rs. 2,20.39 lakh) exceeded the final saving (Rs. 2,19.90 lakh) by Rs. 0.49 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	102 Electoral Officers 0001 Headquarters Charges and General Establishment (Non-plan)			
	O	1,83.74}	1,65.29	1,65.29
	S	7.60}		.....
	R	-26.05}		

No specific reasons for the anticipated saving of Rs. 26.05 lakh have been intimated.

Grant No. 6 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	106 0001			
	Charges for conduct of elections to State/Union Territory Legislature			
	General election to State Legislative Assembly (Non-plan)			
	O 0.20}	3,21.56	3,05.66	-15.90
	S 4,29.80}			
	R -1,08.44}			

The anticipated saving of Rs. 1,08.44 lakh was attributed to surrender of fund on district level. Reasons for the final saving of Rs. 15.90 lakh have not been intimated (October 2006).

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case :-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	103			
	Preparation and Printing of Electoral rolls			
	0001			
	Electoral rolls for Assembly constituencies (Non-plan)			
	O 0.20}	2,20.12	2,36.51	+16.39
	S 3,05.50}			
	R -85.58}			

The anticipated saving of Rs. 85.58 lakh was attributed to non-drawal of fund due to refixation of date for final publication of voter list. Reasons for the final excess of Rs. 16.39 lakh have not been intimated (October 2006).

**Grant No. 7 Vigilance
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2070 Other Administrative Services			
Revenue:			
Original	3,34,69}	3,84,04	3,42,98
Supplementary	49,35}		
Amount surrendered during the year			Nil

Notes and Comments:

- (i) In view of the final saving of Rs. 41.06 lakh, the supplementary grant of Rs. 49.35 lakh obtained in December 2005 proved excessive.
- (ii) No part of the saving was surrendered .
- (iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
104 Vigilance 0003 Technical Examiner Cell (Non-plan)			
O	57.74}	41.46	-16.28

Reasons for the final saving of Rs. 16.28 lakh have not been intimated (October 2006).

**Grant No. 8- Civil Aviation Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2070 Other Administrative Services			
3053 Civil Aviation			
Revenue:			
Original	42,52,31}		
Supplementary	25,00,00}		
	67,52,31	12,62,16	-54,90,15
Amount surrendered during the year			Nil

Notes and Comments:

(i) In view of the final saving of Rs. 54,90.15 lakh, the supplementary grant of Rs. 25,00.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the saving was surrendered.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2070 Other Administrative Services			
	114 Purchase and Maintenance of Transport			
1.	0001 Maintenance of Government Air Crafts (Non-plan)			
	O	17,31.61}		
	S	25,00.00}		
		42,31.61	9,81.12	-32,50.49

Grant no. 8 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	3053 Civil Aviation			
	80 General			
	796 Tribal Area Sub-plan			
2.	0201 Training and Education (Plan)			
	O 25,00.00}	25,00.00	2,69.66	-22,30.34

Reasons for the final saving of Rs. 32,50.49 lakh and Rs. 22,30.34 lakh in the above two cases have not been intimated (October 2006).

**Grant No. 9 Co-operative Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
--	----------------	-----------------------	----------------------

(In thousands of rupees)

Major Heads

2425 Co-operation
3451 Secretariat-Economic Services
6425 Loans for Co-operation

Revenue:

Original	90,68,94}		
Supplementary	2,23}	90,71,17	84,28,80
			-6,42,37

Amount surrendered during the year (31 st March 2006)			5,71,03
---	--	--	---------

Capital:

Original	Nil}		
Supplementary	3,69,58}	3,69,58	3,69,58
		

Amount surrendered during the year			Nil
------------------------------------	--	--	-----

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 6,42.37 lakh, supplementary grant of Rs. 2.23 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 5,71.03 lakh) fell short of the final saving (Rs. 6,42.37 lakh) by Rs. 71.34 lakh.

Grant No. 9 contd.

(iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2425 Co-operation 001 Direction and Administration 0001 Direction (Non-plan)			
	O 75.95}	47.40	45.93	-1.47
	R -28.55}			

The anticipated saving of Rs. 28.55 lakh was attributed mainly to non-posting of employees according to anticipation (Rs. 25.38 lakh).

2.	0002 Superintendence (Non-plan)			
	O 10,52.72 }	7,63.07	7,63.07	.....
	S 0.59}			
	R -2,90.24}			

The anticipated saving of Rs. 2,90.24 lakh was attributed mainly to non-posting of employees according to anticipation (Rs. 2,81.71 lakh) and non-receipt of application (Rs. 2.26 lakh).

3.	004 Research and Evaluation 0001 Statistical Branch (Non-plan)			
	O 37.63}	15.68	15.68	....
	R -21.95}			

The anticipated saving of Rs. 21.95 lakh was attributed mainly to less posting of employees than anticipated (Rs. 21.37 lakh).

4.	101 Audit of Co-operatives 0001 Audit (Non-plan)			
	O 3,69.83}	2,73.42	2,73.34	-0.08
	R -96.41}			

The anticipated saving of Rs. 96.41 lakh was attributed mainly to less posting of employees than anticipated (Rs. 93.57 lakh).

Grant No.9 conclud.

(iv) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2425 Co-operation 107 Assistance to other Co-operatives 0603 Loans to Jharkhand State Co-operative Bank for providing non-over due cover (C.S.S.)			
	O 25.00}	25.00	.....	-25.00
2.	109 Agriculture credit Stabilisation Fund 0601 Grants-in-aid to Jharkhand State Co-operative Bank Ltd., Ranchi for Agricultural (Stabilisation) Fund (C.S.S.)			
	O 25.00}	25.00	.....	-25.00

Reasons for non-utilisation of the entire provision of Rs. 25.00 lakh each in the above two cases have not been intimated (October 2006).

3.	796 Tribal area Sub-plan 0274 Contribution to Share Capital of Jharkhand State Co-operative Bank Ltd. (proposed) (Plan)			
	O 44.00}	.....	.....	.....
	R -44.00}			

Non-utilisation of the entire provision of Rs. 44.00 lakh was attributed to non-receipt of license from Reserve Bank of India.

**Grant No. 10 Energy Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2045 Other Taxes and Duties on Commodities and Services			
2059 Public Works			
2801 Power			
2810 Non-Conventional Sources of Energy			
3451 Secretariat-Economic Services			
4801 Capital Outlay on Power Projects			
6801 Loans for Power Projects			
Revenue:			
Original	1,65,90,88}	5,38,92,98	4,51,24,06
Supplementary	3,73,02,10}		–87,68,92
Amount surrendered during the year (31 st March 2006)			87,26,11
Capital:			
Original	5,61,24,09}	10,52,18,11	36,81,12,47
Supplementary	4,90,94,02}		+26,28,94,36
Amount surrendered during the year (31 st March 2006)			39,51,00

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 87,68.92 lakh, supplementary grant of Rs. 3,73,02.10 lakh obtained in December 2005 (Rs. 3,72,95.23 lakh) and March 2006 (Rs. 6.87 lakh) proved excessive.

(ii) Provision surrendered (Rs. 87,26.11 lakh) fell short of final saving (Rs. 87,68.92 lakh) by Rs. 42.81 lakh.

Grant No. 10 contd.

(iii) Besides the saving of Rs. 10,00.00 lakh under the head 2801-Power, 80-General, 101-Assistance to Electricity Board, 0001-Grants-in-aid to Jharkhand State Electricity Board (Non-plan) being less than 10 percent of the provision of Rs. 3,63,48.00 lakh, Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2801 Power 05 Transmission and Distribution 796 Tribal Area Sub-plan 0201 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)			
	O 83,64.00}	49,13.50	49,13.50	.....
	R -34,50.50}			

The anticipated saving of Rs. 34,50.50 lakh was attributed to non-release of remaining fund by the Government of India.

2.	80 General 101 Assistance to Electricity Boards 0004 Grants to farmer's on draught for waive of arrear electric bills (Non-plan)			
	O 40,00.00}	10,00.00	10,00.00	.....
	R -30,00.00}			

The anticipated saving of Rs. 30,00.00 lakh was attributed to decision not taken by the Government on exemption of outstanding electric bill of farmers.

3.	800 Other Expenditure 0101 Advisory and other works (Plan)			
	O 3,00.00}	20.00	20.00	.....
	R -2,80.00}			

The anticipated saving of Rs. 2,80.00 lakh was attributed to non-drawal of fund.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	0105 Grants-in-aid to restructuring of establishment of Jharkhand State Electricity Board (Plan)			
	O 5,00.00}	2,67.42	2,67.42	.....
	R -2,32.58}			

The anticipated saving of Rs. 2,32.58 lakh was attributed to non-drawal of fund.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2059 Public Works			
	80 General			
	001 Direction and Administration			
1.	0101 Electric Directorate, Land acquisition and rehabilitation, Koelkaro Hydro Electricity Project (Plan)			
	O 44.86}	41.03	.....	-41.03
	R -3.83}			

Reasons for non-utilisation of the entire provision of Rs. 44.86 lakh have not been intimated (October 2006).

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2801 Power			
	06 Rural Electrification			
	796 Tribal Area Sub-plan			
2.	0201 Pradhan Mantri Gramodaya Yojana- Grants-in-aid (Plan)			
	O	7,44.60}		
	R	-7,44.60}	.....	.....

Non-utilisation of the entire provision of Rs. 7,44.60 lakh was attributed to non-drawal of fund due to non-release of fund under Pradhan Mantri Gramodaya Yojana.

Capital:

(v) The expenditure exceeded the grant by Rs. 26,28,94,35,996; the excess requires regularisation .

(vi) In view of the final excess of Rs. 26,28,94.36 lakh, the supplementary grant of Rs. 4,90,94.02 lakh obtained in December 2005 proved inadequate and surrender of Rs. 39,51.00 lakh on 31st March 2006 proved injudicious.

Grant No. 10 contd.

(vii) Excess (Rs. 25.00 lakh or 10 percent of the provision, whichever is more occurred under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6801	Loans for Power Projects			
800	Other Loans to Electricity Boards			
0001	Loans to Jharkhand State Electricity Board (Non-Plan)			
S	30,00.00}	30,00.00	28,55,91.09	+28,25,91.09

The excess of Rs. 28,25,91.09 lakh includes the amount of Power Bond issued by the State Government (Rs. 8,99.06 crores during 2004-2005 and Rs. 12,16.26 crores and Rs. 7,10.59 crores during 2005-06) recovered by Central Government towards Central (C.P.S.U.) dues against Jharkhand State Electricity Board.

(viii) Besides the saving of Rs. 51,69.11 lakh under head 6801- Loans for Power Projects, 800- Other Loans to Electricity Boards 0003- Grants for Repayment of outstanding Interest against bonds issued by Electricity Board (Non-plan) being less than 10 percent of the provision of Rs. 5,41,63.99 lakh, saving occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6801	Loans for Power Projects			
800	Other Loans to Electricity Boards			
0201	Loans to Jharkhand State Electricity Board for Accelerated Energy Development Programme. (Plan)			
O	83,64.00}	49,13.50	49,13.50	.....
R	-34,50.50}			

The anticipated saving of Rs. 34,50.50 lakh was attributed to non-release of remaining fund by Government of India.

Grant no. 10 conclud.

(ix) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees.)</i>				
1.	6801 Loans for Power Projects 201 Hydel Generation 0002 Payment of arrears against bonds issued by Electricity Board (Non-plan)			
	S 1,05,76.62}	1,05,76.62	....	-1,05,76.62

Reasons for non-utilisation of the entire provision of Rs. 1,05,76.62 lakh have not been intimated (October 2006).

2.	0101 Loans for Jharkhand State Hydro-electricity (Plan)			
	O 5,00.00}	.....	.....	.....
	R -5,00.00}			

The entire provision of Rs. 5,00.00 lakh was surrendered due to no source available to JREDA to return the loan amount.

**Grant No.11- Excise and Prohibition Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2039 State Excise			
2052 Secretariat-General Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

Revenue:

Original	7,35,51}	7,57,36	6,60,49	-96,87
Supplementary	21,85}			
Amount surrendered during the year (31 st March 2006)				1,04,94

Notes and comments:

- (i) In view of the final saving of Rs. 96.87 lakh, supplementary grant of Rs. 21.85 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,04.94 lakh) exceeded the final saving (Rs. 96.87 lakh) by Rs. 8.07 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2039	State Excise			
	001 Direction and Administration			
	0002 District charges (Non-plan)			
O	6,24.41}	5,37.68	5,38.73	+1.05
R	-86.73}			

Reasons for the anticipated saving of Rs. 86.73 lakh and final excess of Rs. 1.05 lakh have not been intimated (October 2006).

**Grant No.12-Finance Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2052 Secretariat-General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			
2202 General Education			
2210 Medical and Public Health			
2406 Forestry and Wild Life			
7610 Loans to Government Servants etc.			

Revenue:

Original	1,88,47,98}		
Supplementary	88,06}	1,89,36,04	19,99,38
			-1,69,36,66
Amount surrendered during the year (31 st March 2006)			1,73,49,00

Capital:

Original	17,00,00}		
Supplementary	2,00,00}	19,00,00	15,74,11
			-3,25,89
Amount surrendered during the year (31 st March 2006)			1,97,28

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 1,69,36.66 lakh, the supplementary grant of Rs. 88.06 lakh obtained in December 2005 (Rs. 79.06 lakh) and March 2006 (Rs. 9.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,73,49.00 lakh) exceeded the final saving (Rs. 1,69,36.66 lakh) by Rs. 4,12.34 lakh.

Grant no.12 contd.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat-General Services 090 Secretariat 0008 Finance Department (Non-plan)			
	O 3,84.91}	3,60.55	3,58.44	-2.11
	S 53.00}			
	R -77.36}			

Out of the anticipated saving of Rs. 77.36 lakh, the saving of Rs. 16.66 lakh was attributed to excess allotment of fund. Reasons for the balance anticipated saving of Rs. 60.70 lakh have not been intimated (October 2006).

2.	092 Other Offices 0006 State Administrative Audit-District Charges (Non-plan)			
	O 2,93.87}	3,18.73	2,46.70	-72.03
	S 26.06}			
	R -1.20}			

Reasons for the total saving of Rs. 73.23 lakh have not been intimated (October 2006).

3.	2054 Treasury and Accounts Administration 097 Treasury Establishment 0001 Treasury and other Sub-treasury (Non-plan)			
	O 4,21.30}	3,56.56	3,56.56	....
	R -64.74}			

The anticipated saving of Rs. 64.74 lakh was attributed to non-fixation of pay of most employees of treasury, non-submission of full justification of demand by treasury and sub-treasury and economy measures.

Grant no.12 contd.

(iv) In the following cases, entire provision, remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2202	General Education		
	01	Elementary Education		
	101	Government Primary Schools		
1.	0002	Strengthening of Primary Education Infrastructure under the recommendation of 12 th Finance Commission (Non-plan)		
	O	57,82.00}		
	R	- 57,82.00}	....	....
	02	Secondary Education		
	109	Government Secondary Schools		
2.	0005	Strengthening of Government Secondary School Infrastructure in the area under the recommendation of 12 th Finance Commission (Non-plan)		
	O	50,00.00}		
	R	-50,00.00}	...	...
	2210	Medical and Public Health		
	01	Urban Health Services- Allopathy		
	110	Hospital and Dispensaries		
3.	0017	Strengthening of Medical Infrastructure in urban areas under the recommendation of 12 th Finance Commission (Non-plan)		
	O	20,00.00}	...	...
	R	-20,00.00}	...	...

Grant no.12 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	03 Rural Health Services- Allopathy			
	103 Primary Health Centres			
4.	0005 Strengthening of Primary Health Infrastructure in urban areas under the recommendation of 12 th Finance Commission (Non-plan)			
	O 37,39.00}	...	...	...
	R -37,39.00}			

Reasons for non-utilisation of the entire provision in the above four cases have not been intimated (October 2006).

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2406 Forestry and Wild Life			
	01 Forestry			
	101 Forest Conservation, Development and Regeneration			
	0005 Maintenance of Forest Estate on the recommendation of 12 th Finance Commission (Non-plan)			
	O 6,00.00}	...	5,68.93	+5,68.93
	R -6,00.00}			

Reasons for the anticipated saving of Rs. 6,00.00 lakh and final excess of Rs. 5,68.93 lakh have not been intimated (October 2006).

Capital:

(vi) In view of the final saving of Rs. 3,25.89 lakh, supplementary grant of Rs. 2,00.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant no.12 conclud.

(vii) Provision surrendered (Rs. 1,97.28 lakh) fell short off the final saving (Rs. 3,25.89 lakh) by Rs. 1,28.61 lakh

(viii) saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	7610			
	Loans to Government Servants, etc.			
	201			
	House Building Advances			
1.	0001			
	House Building Advances to Government Servants (Non-plan)			
	O	7,00.00}	6,52.72	6,52.72
	S	1,00.00}		
	R	-1,47.28}		

Augmentation of provision by reappropriation of Rs.50.00 lakh was attributed to payment of House Building Advance. Reasons for the anticipated saving of Rs. 1,97.28 lakh have not been intimated (October 2006).

	202			
	Advances for purchase of Motor Conveyances			
2.	0004			
	Advances to Members of Legislature for purchase of Motor Conveyance (Non-plan)			
	O	2,50.00}	2,00.00	71.39
	R	- 50.00}		-1,28.61

Reduction in provision by re-appropriation of Rs. 50.00lakh was attributed to payment of House Building Advance. Reasons for the final saving of Rs. 1,28.61 lakh have not been intimated (October 2006).

**Appropriation No. 13 Interest Payment
(All Charged)**

	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2049 Interest Payments			
Revenue:			
<i>Original</i> 9,23,18,57}	9,27,01,96	14,19,54,50	+4,92,52,54
<i>Supplementary</i> 3,83,39}			
<i>Amount surrendered during the year (31st March 2006)</i>			26,42

Notes and Comments:

(i) The expenditure exceeded the appropriation by Rs. 4,92,52,54,176; the excess requires regularisation.

(ii) In view of the final excess of Rs. 4,92,52.54 lakh, the supplementary appropriation of Rs. 3,83.39 lakh obtained in December 2005 proved inadequate and surrender of Rs. 26.42 lakh on 31st March 2006 as anticipated saving proved injudicious.

(iii) Excess (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	01 Interest on Internal Debt			
	101 Interest on Market Loans			
1.	0001 Interest on State Development Loans (Interest bearing) (Non-plan)			
	<i>O</i> 1,65,00.00}	1,65,00.00	3,04,54.55	+1,39,54.55

Appropriation No.13 conold.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	104 0001 Interest on Loans for Non-plan Schemes Interest on loans received for Pre 1984-85 as share of Small Saving Collection (Non-plan)	1,21.65}	26.49	- 95.16
5.	0002 Interest on loans received from Pre 1984-85 as share of Small Saving Collection (Non-plan)	13,77.00}	5,66.71	-8,10.29
6.	0003 Interest on loans received for other Non-plan Schemes (Non-plan)	90,71.00}	18,28.74	-72,42.26
7.	106 0001 Interest on Ways and Means Advances Interest on Integrated Loan before 1979-80 (Non-plan)	5,83.00}	2,25.25	-3,57.75
8.	0002 Interest on Integrated Loan before 1979-84 (Non-plan)	7,00.00}	3,82.34	-3,17.66

Reasons for final saving in the above eight cases have not been intimated (October 2006).

Appropriation No. 14 Repayment of Loan
(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
6003 Internal Debt of the State Government			
6004 Loans and Advances from the Central Government			
 <i>Capital:</i>			
<i>Original</i> 3,32,66,19}	3,37,85,62	2,81,08,30	-56,77,32
<i>Supplementary</i> 5,19,43}			
 <i>Amount surrendered during the year (31st March 2006)</i>			36,27

Notes and Comments:

(i) In view of the final saving of Rs. 56,77.32 lakh, supplementary appropriation of Rs. 5,19.43 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 36.27 lakh) fell short of the final saving (Rs. 56,77.32 lakh) by Rs. 56,41.05 lakh.

Appropriation No. 14 contd.

(iii) Besides the saving of Rs. 5,25.82 lakh under the head 6003– Internal Debt of the State Government, 101– Market Loans, 0001 C– 14% Bihar State Development Loans, 2005 (bearing interest) (Non–plan), being less than 10 percent of the provision of Rs. 1,28,49.85 lakh, saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6004 Loans and Advance from the Central Government 02 Loans for State/ Union Territory Plan Schemes 101 Block Loans 0001 Block loans received from 1989-90 (Non–plan)			
	<i>O</i>	<i>1,50,00.00}</i>	<i>1,50,00.00</i>	<i>1,17,07.07</i>
				<i>-32,92.93</i>
2.	07 Pre 1984-85 Loans 105 Small Savings Loans 0001 Pre 1984-85 Loans (Non–plan)			
	<i>O</i>	<i>7,46.69}</i>	<i>7,46.69</i>	<i>3,85.37</i>
				<i>-3,61.32</i>

Reasons for the final saving of Rs. 32,92.93 lakh and Rs. 3,61.32 lakh in the above two cases have not been intimated (October 2006).

Appropriation No. 14 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6003 Internal Debt of the State Government 101 Market Loans 0031 11 % Bihar State Development Loans, 2002 (Not bearing interest) (Non-plan)	75.24	.....	-75.24
2.	6004 Loans and Advance from the Central Government 02 Loans for State/Union Territory Plan Schemes 104 1984-89 State Plan Loans Consolidated in terms of recommendations of 9 th Finance Commission 0001 15 years Consolidated Block Loans 1990 (Non-plan)	20,61.42	.....	-20,61.42

Reasons for non-utilisation of the entire provision of Rs. 75.24 lakh and Rs. 20,61.42 lakh in the above two cases have not been intimated (October 2006).

Appropriation No. 14 conclud.

(v) Saving mentioned under notes (iii) and (iv) was partly offset by excess mainly under:-

Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
6004	Loans and Advances from the Central Government		
01	Non-Plan Loans		
102	Share of Small Savings Collections		
0002	Loans received from 1984-85 (Non-plan)		
O	7,46.69}	7,46.69	14,49.41
			+7,02.72

Reasons for final excess of Rs. 7,02.72 lakh have not been intimated (October 2006).

**Grant No.15 Pension
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
--	----------------	-----------------------	----------------------

(In thousands of rupees)

Major Head

2071 Pensions and other
Retirement Benefits

Revenue:

Original	7,74,64,00}			
Supplementary	Nil}	7,74,64,00	6,57,15,57	-1,17,48,43

Amount surrendered during the year Nil

Notes and comments:

Revenue:-

(i) No part of the saving was surrendered.

(ii) Besides the saving of Rs. 7,22.78 lakh and Rs. 1,54.52 lakh under the head 01- Civil, 101- Superannuation and Retirement Allowances, 0001- Payment to the Pensioners (Non-plan) and 115- Leave Encashment Benefits, 0001- Amount payable to retired/deceased officers/officials equivalent to unearned leave (Non-plan) being less than 10 per cent of the provision of Rs. 4,81,14.00 lakh and Rs. 30,00.00 lakh respectively, Saving (Rs 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakhs of rupees)

	01 Civil			
	101 Superannuation and Retirement Allowances			
1.	0002 Relief to the Pensioners (Non-plan)			
	O 95,16.00}	95,16.00	20,46.96	-74,69.04

Grant No.15 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	102 0001 Commutated value of Pensions Payment in India (Non-plan)			
	O 65,00.00}	65,00.00	38,33.86	-26,66.14
3.	106 0001 Pensionary charges in respect of High Court Judges Medical Allowances to Pensioners (Non-plan)			
	O 5,00.00}	5,00.00	0.63	-4,99.37
4.	108 0003 Contributions to Provident Funds Share of State Government payable to State employees under Contributory Pension Scheme (Non-plan)			
	O 2,00.00}	2,00.00	47.59	-1,52.41
5.	111 0000 Pension to Legislators Pensions to Legislators- State Legislators (Non-plan)			
	O 85.00}	85.00	9.84	-75.16

Reasons for the final saving in the above five cases have not been intimated (October 2006).

Grant No. 16 National Savings
(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2047 Other Fiscal Services			
Revenue:			
Original	3,11,31}	3,27,79	3,05,73
Supplementary	16,48}		
Amount surrendered during the year (31 st March 2006)			22,38

Notes and Comments:

(i) In view of the final saving of Rs. 22.06 lakh, the supplementary grant of Rs.16.48 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) The net saving of Rs. 20.23 lakh under the head 2047- Other Fiscal Services, 103- Promotion of Small Savings, 0002- District Charges (Including propaganda of small saving) (Non-plan) being less than 10 percent of the provision of Rs. 3,14.22 lakh.

**Grant No. 17 Finance (Commercial Tax) Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2040 Taxes on Sales, Trade etc.			
2052 Secretariat- General Services			
Revenue:			
Original 18,90,47}	19,53,56	14,65,12	-4,88,44
Supplementary 63,09}			
Amount surrendered during the year (31 st March 2006)			4,78,10

Notes and Comments:

(i) In view of the final saving of Rs. 4,88.44 lakh, the supplementary grant of Rs. 63.09 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2040 Taxes on Sales, Trade etc.			
	001 Direction and Administration			
1.	0001 Superintendence (Non-plan)			
	O 1,42.41}	1,07.33	1,04.58	-2.75
	S 14.77}			
	R -49.85}			

Reduction in provision by reappropriation of Rs. 1.80 lakh was attributed to less requirement of fund. No specific reasons for the anticipated saving of Rs. 48.05 lakh have been intimated.

Grant No. 17 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0004 Commercial Tax Authority (Non-plan)			
	O 34.28}	23.37	15.77	-7.60
	R -10.91}			

Reasons for the anticipated saving of Rs. 10.91 lakh and final saving of Rs. 7.60 lakh have not been intimated (October 2006).

3.	101 Collection Charges			
	0001 District Charges (Non-plan)			
	O 16,94.13}	13,32.95	13,32.95	.....
	S 47.42}			
	R -4,08.60}			

Augmentation of provision by reappropriation of Rs. 1.80 lakh was attributed to less budget provision. No specific reasons for the anticipated saving of Rs. 4,10.40 lakh have been intimated.

**Grant No. 18- Food Supply and Commercial Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
3451 Secretariat- Economic Services			
3456 Civil Supplies			
Revenue:			
Original 64,44,32}	73,69,32	65,89,62	-7,79,70
Supplementary 9,25,00}			
Amount surrendered during the year (31 st March 2006)			7,33,21

Notes and Comments:

(i) In view of the final saving of Rs. 7,79.70 lakh, supplementary grant of Rs. 9,25.00 lakh obtained in December 2005 (Rs. 8,50.00 lakh) and March 2006 (Rs 75.00 lakh) proved excessive.

(ii) Provision surrendered (Rs. 7,33.21 lakh) fell short of the final saving (Rs. 7,79.70 lakh) by Rs. 46.49 lakh.

(iii) Besides the total saving of Rs. 2,36.13 lakh under the head 3456- Civil Supplies, 800- Other expenditure 0101- District Charges- Public Distribution System (Plan) being less than 10 percent of the provision of Rs. 29,10.85 lakh, Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	3456 Civil Supplies			
	001 Direction and Administration			
1.	0001 Headquarter Charges (Non-plan)			
	O 1,57.95}	98.91	98.91	.....
	R -59.04}			

Grant no. 18 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	796 Tribal Area sub-plan 0201 District Charges- Public Distribution System (Plan)			
	O 31,43.15}	31,80.36	31,80.36	.....
	S 4,74.00}			
	R -4,36.79}			

Reasons for the anticipated saving of Rs. 59.04 lakh and Rs. 4,36.79 lakh in the above two cases have not been intimated (October 2006).

**Grant No.19 Forest and Environment Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
--	----------------	-----------------------	----------------------

(In thousands of rupees)

Major Heads

2406 Forestry and Wild life
3451 Secretariat- Economic Services

Revenue:

Original	1,86,42,66}			
Supplementary	10,32,87}	1,96,75,53	1,63,11,81	-33,63,72

Amount surrendered during the year (31 st March 2006)	12,66,63
---	----------

Notes and comments:

(i) In view of the final saving of Rs. 33,63.72 lakh, supplementary grant of Rs.10,32.87 lakh obtained in December 2005 (Rs. 4,53.26 lakh) and March 2006 (Rs. 5,79.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 12,66.63 lakh) fell short of the final saving (Rs. 33,63.72 lakh) by Rs. 20,97.09 lakh.

Grant no. 19 contd.

(iii) Besides the Saving of Rs. 93.70 lakh, Rs. 1,10.79 lakh and Rs. 1,02.90 lakh under the head 2406- Forestry and Wild life, 01- Forestry, 101- Forest Conservation, Development and Regeneration, 0001- Extension, Improvement and Protection of Forests (Non-plan), 0004- Soil Conservation and Afforestation (Non-plan) and 0110- Rehabilitation of degraded forests (Plan) being less than 10 percent of the provision of Rs. 35,18.12 lakh, Rs. 11,37.93 lakh and Rs. 19,44.80 lakh respectively, saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2406 Forestry and Wild Life 01 Forestry 003 Education and Training 0001 Training of Forest Employees (Non-plan)	81.55	50.71	-30.84
2.	101 Forest conservation, Development and Regeneration 0002 Working Plan Division (Non-plan)	1,08.12	83.70	-24.42
3.	105 Forest produce 0101 Lac Development Scheme (Plan)	63.72	53.07	-10.65
4.	796 Tribal Area Sub-plan 0207 Lac Development Scheme (Plan)	63.60	63.23	-0.37

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0213 Road Side Afforestation-cum-Urban Forestry (Plan)			
	O 3,18.51}	3,09.43	2,84.46	-24.97
	R - 9.08}			
6.	0214 Forest Resources Survey Division (Plan)			
	O 24.26}	3.35	3.35	---
	R -20.91}			
7.	0215 Intensification of Management (Plan)			
	O 4,53.50}	3,97.46	3,97.18	-0.28
	R -56.04}			
8.	800 Other expenditure 0105 Road side Afforestation-cum-Urban Development (Plan)			
	O 3,59.42}	2,94.40	2,76.25	-18.15
	R -65.02}			
9.	02 Environmental Forestry and Wild Life 004 Research 0002 Department Works, Coupes and Depots (Non-plan)			
	O 15.00}	44.45	19.23	-25.22
	S 29.45}			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	110 0003 Wild Life Preservation Sanctuary (Non-plan)			
	O 7,27.28}	7,27.28	5,29.84	-1,97.44
11.	0101 Consolidated Forest Security Scheme (Plan)			
	O 85.00}	20.76	2.29	-18.47
	R -64.24}			
Reasons for saving in the above eleven cases have not been intimated (October 2006).				
12.	0102 World Bank aided Co-operative Forest (Plan)			
	O 7,01.02}	59.36	15.69	-43.67
	R -6,41.66}			
The anticipated saving of Rs. 6,41.66 lakh was attributed to non-selection of Pilot Villages due to non-formation of Advisory Committee. Reasons for the final saving of Rs. 43.67 lakh have not been intimated (October 2006).				
13.	0425 Consolidated Forest Security Scheme (C.P.S.)			
	O 1,60.00}	1,60.00	17.26	-1,42.74
14.	0610 Consolidated Forest Security Scheme (C.S.S.)			
	S 1,00.23}	1,00.23	9.00	-91.23

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
15.	796 0201	Tribal Area Sub-Plan Consolidated Forest Security Scheme (Plan)			
	O	1,15.00}	44.58	37.46	-7.12
	R	-70.42}			
16.	0402	Elephant Project (C.P.S.)			
	O	54.00}	1,55.74	55.78	-99.96
	S	1,01.74}			
17.	0414	Other Park- Bhagwan Birsa Zoological Park- Scheme of Central Zoological Park Authority (C.P.S.)			
	O	85.00}	85.00	22.90	-62.10
18.	0606	Tiger Project, Palamau (C.S.S.)			
	O	1,18.00}	1,18.00	56.10	-61.90
19.	0610	Consolidated Forest Security Scheme (75% Central Share) (C.P.S.)			
	S	1,95.36}	1,95.36	1,04.76	-90.60

Reasons for saving in the above seven cases have not been intimated (October 2006).

Grant No. 19 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2406 Forestry and Wild Life 01 Forestry 796 Tribal Area Sub-plan 0212 Evaluation-cum- Planning Cell (Plan)			
	O 20.00}	...	...	...
	R -20.00}			
2.	0232 Other Parks- Bhagwan Birsa Jaiwik Udyan- Schemes of Central Zoological Park Authority (50:50) (Plan)			
	O 45.00}	9.60	....	-9.60
	R -35.40}			
3.	02 Environmental forestry and Wild Life 110 Wild Life Preservation 0402 Minor Forest Produce - Plantation of Medicinal Plants (C.P.S.)			
	O 99.50}	99.50	....	-99.50
4.	0424 World Bank aided Co-partner Forest Management Scheme (C.P.S.)			
	O 3,44.00}	3,44.00	....	-3,44.00

Grant No. 19 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	796 0405 Tribal Area Sub-plan Sanctuary – Development of sanctuaries (C.P.S.)			
	S 62.55}	62.55	....	-62.55
6.	0411 Minor Forest Produce– Plantation of Medicinal Plants (C.P.S.)			
	O 1,00.50}	1,00.50	....	-1,00.50
7.	0605 Sanctuary – Development of Sanctuaries (C.S.S.)			
	O 77.00}	77.00	---	-77.00
8.	0614 Other Park- Bhagwan Birsa Zoological Park- Scheme of Central Zoological Park Authority - (50:50) (C.S.S.)			
	O 60.00}	60.00	---	-60.00

Reasons for non-utilisation of the entire provision in the above eight cases have not been intimated (October 2006).

**Grant No. 20 Health, Medical, Education and
Family Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2210 Medical and Public Health			
2211 Family Welfare			
2251 Secretariat-Social Services			
4210 Capital Outlay on Medical and Public Health			
Revenue:			
Original 7,76,37,82}	8,27,46,73	4,68,39,83	-3,59,06,90
Supplementary 51,08,91}			
Amount surrendered during the year (18 th November 2005 : 4,18 December 2005 : 1,16,97 10 th January 2006 : 12,43,44 31 st March 2006 : 1,06,71,44)			1,20,36,03
Capital:			
Original 63,00,00}	64,73,05	59,24,62	-5,48,43
Supplementary 1,73,05}			
Amount surrendered during the year (31 st March 2006)			2,25,17

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 3,59,06.90 lakh, supplementary grant of Rs. 51,08.91 lakh obtained in December 2005 (Rs. 2,76.14 lakh) and March 2006 (Rs. 42,09.47 lakh and (Rs. 6,23.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 20 contd.

(ii) Provision surrendered (Rs. 1,20,36.03 lakh) fell short of the final saving (Rs. 3,59,06.90 lakh) by Rs. 2,38,70.87 lakh.

(iii) Besides the saving of Rs. 3,89.50 lakh under the head 2210- Medical and Public Health, 05- Medical Education, Training and Research, 105- Allopathy, 0006- Rajendra Institute of Medical Science, Ranchi (Non-plan) being less than 10 percent of the provision of Rs. 62,16.95 lakh, Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
1.	2210 01 001 0002	Medical and Public Health Urban Health Services- Allopathy Direction and Administration District Medical Officer (Non-plan)			
	O	6,66.58}	5,20.97	4,32.70	-88.27
	R	-1,45.61}			
2.	0101	Superintendence (Plan)			
	O	27,42.28}	27,42.28	22,11.69	-5,30.59
3.	.110 0005	Hospital and Dispensaries Patliputra Medical College Hospital, Dhanbad (Non-plan)			
	O	8,35.57}	3,91.16	3,34.41	-56.75
	R	-4,44.41}			
4.	0007	M.G.M. Medical College Hospital, Jamshedpur (Non-plan)			
	O	10,84.06}	8,07.26	8,06.63	-0.63
	R	-2,76.80}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0013 Sadar Hospitals (Non-plan)			
	O 62,10.01}	50,96.26	37,55.53	-13,40.73
	R -11,13.75}			
6.	0014 Sub-divisional Hospital (Non-plan)			
	O 10,28.29}	8,59.99	6,37.37	-2,22.62
	R -1,68.30}			
7.	0015 Itki Sanitarium (Non-plan)			
	O 5,19.40}	4,41.00	3,60.36	-80.64
	R -78.40}			
8.	0103 Sadar Hospitals (Plan)			
	O 2,00.00}	2,00.00	4.03	-1,95.97
9.	200 Other Health Schemes 0002 Other Dispensaries- Leprosy Prevention Programme (Non-plan)			
	O 16,50.80}	8,96.44	6,28.46	-2,67.98
	R -7,54.36}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
10.	0003	Prevention of Blindness (Non-plan)			
	O	1,53.31}	1,25.97	72.91	-53.06
	R	-27.34}			
11.	796 0201	Tribal Area Sub-plan Administration of Plan (Leprosy) (Plan)			
	O	1,97.72}	1,97.72	71.79	-1,25.93
12.	0203	M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O	90.00}	1,28.55	6.08	-1,22.47
	S	57.30}			
	R	-18.75}			
13.	0204	Sub-divisional Hospital (Plan)			
	O	80.00}	80.00	31.20	-48.80
14.	0206	Sadar Hospitals (Plan)			
	O	1,70.00}	1,70.00	60.00	-1,10.00
15.	0215	Other Dispensary- T.B. (Plan)			
	O	1,60.00}	1,60.00	63.97	-96.03

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
16.	02 Urban Health Services Other Systems of Medicine 101 Ayurveda 0001 Directorate of Indigenous Ayurvedic Science (Non-plan)			
	O 2,53.06}	2,43.17	2,27.12	-16.05
	R -9.89}			
17.	0003 Rural Ayurvedic Dispensary (Ayurvedic Hospital) (Non-plan)			
	O 4,18.71}	4,01.09	3,71.52	-29.57
	R -17.62}			

Reasons for saving in the above seventeen cases have not been intimated (October 2006).

18.	796 Tribal Area Sub-plan 0201 Directorate of Indigenous Ayurvedic Science (Plan)			
	O 3,06.00}	2,07.64	69.52	-1,38.12
	R -98.36}			

Out of the anticipated saving of Rs. 98.36 lakh, the saving of Rs. 27.51 lakh was attributed to non-appointment in Indigenous and Homeopathic Education Institutes. Reasons for the balance anticipated saving of Rs. 70.85 lakh and final saving of Rs. 1,38.12 lakh have not been intimated (October 2006).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
			<i>(In lakhs of rupees)</i>		
19.	03 103 0001 Rural Health Services- Allopathy Primary Health Centres Primary Health Centre (Non-plan)				
	O	97,69.41}	1,02,00.46	92,73.08	-9,27.38
	S	24,31.20}			
	R	-20,00.15}			
20.	0002 Health Sub-Centre (Non-plan)				
	O	23,72.58}	23,64.36	13,03.11	-10,61.25
	R	-8.22}			
21.	0003 Additional Primary Health Centre (Non-plan)				
	O	52,49.07}	46,11.63	45,09.00	-1,02.63
	R	-6,37.44}			
22.	0004 Referral Hospital (Non-plan)				
	O	17,45.47}	15,11.08	7,33.03	-7,78.05
	R	-2,34.39}			
23.	0101 Primary Health Centre (Prime Minister Gramodaya Yojana) (Plan)				
	O	3,72.00}	3,72.00	50.70	-3,21.30

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
24.	0103 Buildings- Primary Health Centre (Plan)			
	O 6,25.00}	6,25.00	4,25.31	-1,99.69
	04 Rural Health Services- Other Systems of Medicine			
	102 Homeopathy			
25.	0001 Homeopathic Dispensaries (Non-plan)			
	O 1,80.52}	1,61.71	1,28.13	-33.58
	R -18.81}			
	103 Unani			
26.	0001 Unani Hospitals (Non-plan)			
	O 71.70}	69.02	41.63	-27.39
	R -2.68}			
	05 Medical Education, Training and Research			
	105 Allopathy			
27.	0002 Patliputra Medical College, Dhanbad (Non-plan)			
	O 19,86.19}	5,11.76	5,01.44	-10.32
	R -14,74.43}			
	0003 M.G.M. Medical College, Jamshedpur (Non-plan)			
28.				
	O 20,83.70}	11,33.90	6,64.41	-4,69.49
	R -9,49.80}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
29.	0004 Nurses Training (Non-plan)			
	O 92.81}	51.36	15.04	-36.32
	R -41.45}			
30.	06 Public Health 003 Training 0002 Public Health Institute (Non-plan)			
	O 2,20.23}	2,20.01	1,37.75	-82.26
	R -0.22}			
31.	101 Prevention and control of diseases 0002 National Filaria Control Programme (Non-plan)			
	O 7,82.86}	6,35.91	1,76.29	-4,59.62
	R -1,46.95}			
32.	0003 National Malaria Eradication Programme (Non-plan)			
	O 13,51.02}	11,17.08	7,92.80	-3,24.28
	R -2,33.94}			
33.	0008 State Health Education Bureau (Non-plan)			
	O 6,13.50}	3,03.39	1,85.65	-1,17.74
	R -3,10.11}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
34.	104 0001	Drug Control Drug Control- Establishment (Non-plan)			
	O	12,73.64}	9,69.46	4,60.48	-5,08.98
	R	-3,04.18}			
35.	106 0001	Manufacture of Sera/Vaccine Government Vaccine Institute, Namkum (Non-plan)			
	O	8,02.07}	7,45.60	6,99.58	-46.02
	R	-56.47}			
36.	107 0001	Public Health Laboratories Public Health Laboratories (Non-plan)			
	S	89.46}	89.23	58.12	-31.11
	R	-0.23}			
37.	796 0203	Tribal Area Sub-plan National Malaria Eradication Programme (C.P.S.)			
	S	1,13.32}	1,13.32	0.02	-1,13.30
38.	0203	National Malaria Eradication Programme (Plan)			
	O	10,00.00}	10,00.00	5,61.16	-4,38.84

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
39.	2211 Family Welfare 001 Direction and Administration 0402 Technical Advice and State Family Welfare Bureau (C.P.S.)			
	O 3,23.88}	7,93.94	7,63.89	-30.05
	S 5,66.00}			
	R -95.94}			
40.	0403 District Family Welfare Bureau (C.P.S.)			
	O 9,03.93}	8,83.00	7,09.89	-1,73.11
	R -20.93}			
Reasons for saving in the above twenty two cases have not been intimated (October 2006).				
41.	003 Training 0404 A.N.M. School/ L.H.V. School (C.P.S.)			
	O 11,78.79}	5,53.77	2,22.09	-3,31.68
	R -6,25.02}			

Out of the anticipated saving of Rs. 6,25.02 lakh, saving of Rs. 4.18 lakh was attributed to proposal for making provision of establishment expenditure of Training and Employment. Reasons for the balance anticipated saving of Rs. 6,20.84 lakh and final saving of Rs. 3,31.68 lakh have not been intimated (October 2006).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
42.	0405 Family Welfare Training Centre, Hazaribagh (C.P.S.)			
	O 4,50.85}	68.35	31.98	-36.37
	R -3,82.50}			

Reasons for the anticipated saving of Rs. 3,82.50 lakh and final saving of Rs. 36.37 lakh have not been intimated (October 2006).

	101 Rural Family Welfare Services			
43.	0402 Health Sub-Centres (C.P.S.)			
	O 95,77.96}	93,88.12	19,34.25	-74,53.87
	R -1,89.84}			

The anticipated saving of Rs. 1,89.84 lakh was attributed to make fund available for repairing of old vehicles. Reasons for the final saving of Rs. 74,53.87 lakh have not been intimated (October 2006).

	102 Urban Family Welfare Services			
44.	0401 Urban Family Welfare Centre (C.P.S.)			
	O 32,16.82}	29,60.67	1,10.57	-28,50.10
	R -2,56.15}			

The anticipated saving of Rs. 2,56.15 lakh was attributed to make fund available for repairing of old vehicles. Reasons for the final saving of Rs. 28,50.10 lakh have not been intimated (October 2006).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
45.	103 0001	Maternity and Child Health Mother and Child Health (Non-plan)		
	O	7,69.31}	19,08.44	10,90.85
	S	12,43.44}		
	R	-1,04.31}		
46.	104 0401	Transport Repair and maintenance of Motor Vehicles related to Family Welfare Programme (C.P.S.)		
	O	80.00}	75.00	34.20
	R	-5.00}		
47.	105 0401	Compensation Compensation regarding Medical College Post delivery Programme/ District level (C.P.S.)		
	O	10,98.50}	10,05.00	4,21.04
	R	-93.50}		

Reasons for saving in the above three cases have not been intimated (October 2006).

Grant No. 20 contd.

(iv) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 110 Hospital and Dispensaries 0102 Establishment of 10 beds pshyco units in Sadar Hospitals (Plan)			
	O 40.00}	....	....	....
	R -40.00}			
2.	0104 Sub-divisional Hospital (Plan)			
	O 50.00}	50.00	....	-50.00
3.	0109 Patliputra Medical College Hospital, Dhanbad (Plan)			
	O 1,00.00}	15.62	....	-15.62
	R -84.38}			
4.	200 Other Health Schemes 0004 150 beds General Hospital, Brambey (Non-plan)			
	O 7,64.87}	7,64.87	....	-7,64.87

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0005 Sample Survey-cum-Evaluation Unit, Brambey, Ranchi (Non-plan)			
	O 1,97.25}	1,97.25	....	-1,97.25
6.	0006 Tetulmary General Hospital, Dhanbad (Non-plan)			
	O 3,44.90}	3,44.90	....	-3,44.90
7.	0007 Rajkumary General Hospital, Deoghar (Non-plan)			
	O 3,44.90}	3,44.90	....	-3,44.90
8.	796 Tribal Area Sub-plan 0209 Establishment of 10 beds pshyco units in Sadar Hospitals (Plan)			
	O 52.00}	....	....	....
	R -52.00}			
9.	02 Urban Health Services- 101 Other Systems of Medicine 0003 Ayurveda Rural Ayurvedic Dispensary (Ayurvedic Hospital) (C.P.S.)			
	S 27.50}	27.50	.....	-27.50

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	0201 Directorate of Indigenous Ayurvedic Science (Plan)			
	S 27.51}	27.51	....	-27.51
	05 Medical Education, Training and Research			
	105 Allopathy			
11.	0110 Nurses Training (Plan)			
	O 30.00}	29.81	....	-29.81
	R -0.19}			
	.796 Tribal Area Sub-plan			
12.	0212 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 50.00}	41.85	.....	-41.85
	R -8.15}			

Reasons for non-utilisation of the entire provision in the above twelve cases have not been intimated (October 2006).

	06 Public Health			
	107 Public Health Laboratories			
13.	0002 Director Secretariat Cell (Non-plan)			
	O 89.46}	.....	....	.....
	R -89.46}			

Non-utilisation of the entire provision of Rs. 89.46 lakh was attributed to non-sanction of sub head.

Grant No. 20 conclud.

Capital:

(v) In view of the final saving of Rs. 5,48.43 lakh, supplementary grant of Rs. 1,73.05 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 2,25.17 lakh) fell short of the final saving (Rs. 5,48.43 lakh) by Rs. 3,23.26 lakh.

(vii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4210 Capital Outlay on Medical and Public Health 02 Rural Health Services 110 Hospitals and Dispensaries 0113 Buildings- Primary Health Centre (Prime Minister Gramodaya Yojana) (Plan)			
	O 3,72.00}	3,72.00	1,96.89	-1,75.11
2.	796 Tribal Area Sub-plan 0201 Buildings- (Machinery and Equipment) M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 5,00.00}	2,99.45	2,96.20	-3.25
	R -2,00.55}			
3.	0215 Buildings- Primary Health Centre (Plan)			
	O 2,50.00}	2,50.00	1,80.00	-70.00

Reasons for saving in the above three cases have not been intimated (October 2006).

**Grant No. 21 Higher Education Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Head			
2202 General Education			
Revenue:			
Original 2,45,51,02}	2,45,51,02	2,00,34,78	-45,16,24
Supplementary Nil}			
Amount surrendered during the year (31 st March 2006)			45,16,24

Notes and Comments:

(i) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	03 University and Higher Education			
	102 Assistance to Universities			
1.	0002 Sidhu Kanhu University, Dumka (grants-in-aid) (Non-plan)			
	O 30,49.34}	27,24.00	27,24.00	....
	R -3,25.34}			
2.	0003 Ranchi University (Grants-in-aid) (Non-plan)			
	O 1,44,04.00}	1,02,27.00	1,02,27.00	....
	R -41,77.00}			

Reasons for anticipated saving of Rs. 3,25.34 lakh and Rs. 41,77.00 lakh in the above two cases have not been intimated (October 2006).

**Grant No. 22 Home Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
4055 Capital Outlay on Police			
4070 Capital Outlay on other Administrative Services			
Revenue:			
Original 10,29,09,72}	11,59,53,41	8,84,40,53	-2,75,12,88
Supplementary 1,30,43,69}			
Amount surrendered during the year (9 th December 2005 : 5,00,00 31 st March 2006 : 2,61,11,80)			2,66,11,80
Capital:			
Original 57,00,00}	57,00,00	53,67,99	-3,32,01
Supplementary Nil}			
Amount surrendered during the year (31 st March 2006)			49,06

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 2,75,12.88 lakh, supplementary grant of Rs. 1,30,43.69 lakh obtained in December 2005 (Rs. 1,14,59.20 lakh) and March 2006 (Rs. 15,84.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2,66,11.80 lakh) fell short of the final saving (Rs. 2,75,12.88 lakh) by Rs. 9,01.08 lakh.

Grant No. 22 contd.

(iii) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat- General Services 090 Secretariat 0003 Home Department (Non-plan)			
	O 2,93.80}	2,54.68	2,37.19	-17.49
	S 4.00}			
	R -43.12}			

Specific reasons for the anticipated saving of Rs. 43.12 lakh and reasons for the final saving of Rs. 17.49 lakh have not been intimated (October 2006).

2.	2055 Police 001 Direction and Administration 0001 Superintendence (Non-plan)			
	O 1,29,26.64}	1,25,13.45	1,25,13.31	-0.14
	S 12,94.13}			
	R -17,07.32}			

Out of the anticipated saving of Rs. 17,07.32 lakh, the saving of Rs. 9,76.23 lakh was attributed to (i) delay in issue of sanction order and non-receipt of authority letter (Rs. 8,00.00 lakh) and (ii) non-receipt of bills of Training fee and Travelling Allowance of Trainees (Rs. 1,76.23 lakh). Reasons for the balance anticipated saving of Rs. 7,31.09 lakh have not been Intimated (October 2006).

3.	003 Education and Training 0001 Training College, Hazaribagh (Non-plan)			
	O 2,98.12}	3,06.88	3,06.88	....
	S 80.98}			
	R -72.22}			

The anticipated saving of Rs. 72.22 lakh was attributed mainly to non-availability of apprentices (Rs. 66.00 lakh).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
4.	104 0002 Special Police Unmounted Military Police (Non-plan)				
	O	1,40,18.11}	1,34,10.71	1,32,63.97	-1,46.74
	S	13,98.66}			
	R	-20,06.06}			

The anticipated saving of Rs. 20,06.06 lakh was attributed mainly to non-completion of appointment process (Rs. 19,79.40 lakh) and non-availing of L.T.C. (Rs. 2.29 lakh). Reasons for the final saving of Rs. 1,46.74 lakh have not been intimated (October 2006).

5.	109 0001 District Police District Executive Force (Non-plan)				
	O	2,97,03.30}	3,13,85.84	3,13,68.51	-17.33
	S	20,10.75}			
	R	-3,28.21}			

Out of the anticipated saving of Rs. 3,28.21 lakh, the saving of Rs. 2,90.24 lakh was attributed to cancellation of Police recruitment. Reasons for the balance anticipated saving of Rs. 37.97 lakh and final saving of Rs. 17.33 lakh have not been intimated (October 2006).

6.	110 0001 Village Police Establishment of Chowkidar, Dafadar (Non-plan)				
	O	67,52.21}	50,03.24	45,27.09	-4,76.15
	R	-17,48.97}			

The anticipated saving of Rs. 17,48.97 lakh was attributed to less working strength than the sanctioned strength. Reasons for the final saving of Rs. 4,76.15 lakh have not been intimated (October 2006).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	111 0002 Railway Police Order Police (Non-plan)			
	O	19,76.54}	17,42.73	-26.73
	S	95.87}		
	R	-3,02.95}		
		17,69.46		

The anticipated saving of Rs. 3,02.95 lakh was attributed mainly to posts kept vacant (Rs. 2,88.24 lakh) and non-receipt of electricity bill in time (Rs. 7.20 lakh). Reasons for the final saving of Rs. 26.73 lakh have not been intimated (October 2006).

8.	114 0001 Wireless and Computers Signals (Non-plan)			
	O	13,22.57}	11,89.00	-92.90
	S	1,83.75}		
	R	-2,24.42}		
		12,81.90		

The anticipated saving of Rs. 2,24.42 lakh was attributed mainly to posts kept vacant (Rs. 1,81.00 lakh) and non-supply of materials in time (Rs. 37.27 lakh). Reasons for the final saving of Rs. 92.90 lakh have not been intimated (October 2006).

9.	115 0001 Modernisation of Police Force Police modernisation (Non-plan)			
	O	94,81.00}	77,80.30	....
	S	51,30.00}		
	R	-68,30.70}		
		77,80.30		

The anticipated saving of Rs. 68,30.70 lakh was attributed to excess provision of fund, non-receipt of purchase order, non-transfer of the money to JAPIT and non-finalisation of tender.

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	0601 Police Modernisation and Building Construction (C.S.S.)			
	O 1,34,75.00}	23,14.00	23,14.00	....
	R -1,11,61.00}			

The anticipated saving of Rs. 1,11,61.00 lakh was attributed to less sanction of fund.

	2070 Other Administrative Services			
	108 Fire Protection and Control			
11.	0001 Fire Protection Service (Non-plan)			
	O 2,41.88}	2,72.79	2,66.76	-6.03
	S 70.00}			
	R -39.09}			

Out of the anticipated saving of Rs. 39.09 lakh, the saving of Rs. 8.57 lakh was attributed to (i) less expenditure in repairing (Rs. 7.27 lakh) and (ii) non-supply of materials in time (Rs. 1.30 lakh). Reasons for the balance anticipated saving (Rs. 30.52 lakh) and final saving (Rs. 6.03 lakh) have not been intimated (October 2006).

12.	0201 Fire Protection Service- Purchase of Fire Fighting Machine (Plan)			
	O 9,20.00}	2,68.26	1,38.39	-1,29.87
	R -6,51.74}			

The anticipated saving of Rs. 6,51.74 lakh was attributed to non-processing of re-tender due to lack of time (Rs. 5,47.48 lakh) and non-completion of work (Rs. 1,04.26 lakh). Reasons for the final saving of Rs. 1,29.87 lakh have not been intimated (October 2006).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
13.	800 0009	Other Expenditure Special Compensatory Grants to Police Personnel/Rural Police/Home guards killed by terrorist activities. (Non-plan)			
	O	10,00.00}	4,76.64	4,62.78	-13.86
	R	-5,23.36}			

The anticipated saving of Rs. 5,23.36 lakh was attributed to non-issue of authority letter. Reasons for the final saving of Rs. 13.86 lakh have not been intimated (October 2006).

14.	2235 60 200 0003	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Special allowances to Swatantrata Senani and their dependents etc. (Non-plan)			
	O	8,08.90}	2,02.98	1,95.61	-7.37
	R	-6,05.92}			

The anticipated saving of Rs. 6,05.92 lakh was attributed to surrender of fund on the advice of Finance Department for making provision in the Ist Supplementary budget (Rs. 5,00.00 lakh) and non-demand of fund by the Deputy Commissioners (Rs. 1,05.92 lakh). Reasons for the final saving of Rs. 7.37 lakh have not been intimated (October 2006).

Grant No. 22 contd.

(iv) In view of the final excess reduction in provision by surrender proved injudicious in the following case :-

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2056	Jails			
101	Jails			
0002	District Jail (Non-plan)			
O	8,85.50}	8,56.61	10,88.68	+2,32.07
S	47.00}			
R	-75.89}			

Reasons for the anticipated saving of Rs. 75.89 lakh and final excess of Rs. 2,32.07 lakh have not been intimated (October 2006).

Capital:

(v) Provision surrendered (Rs. 49.06 lakh) fell short of the huge final saving (Rs. 3,32.01 lakh) by Rs. 2,82.95 lakh.

(vi) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4055 Capital Outlay on Police			
	800 Other expenditure			
1.	0106 Construction and Heightening of Perimeter wall (Plan)			
O	31.32}	30.53	7.93	-22.60
R	-0.79}			

Grant No. 22 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0112 For completion of under Constructed prisoners ward (Plan)			
	O 42.45}	42.45	4.66	-37.79
3.	0116 Construction and Improvement of new Sub-Jail (Plan)			
	O 1,75.00}	1,75.00	1,35.30	-39.70
4.	0122 Modernisation of Jail (Plan)			
	O 2,74.00}	2,58.47	2,23.41	-35.06
	R -15.53}			
5.	0206 Construction and hightening of Perimeter wall (Plan)			
	O 96.35}	94.25	70.29	-23.96
	R -2.10}			
6.	0216 Construction and improvement of new Sub-jail (Plan)			
	O 3,79.41}	3,77.36	3,06.05	-71.31
	R -2.05}			

Reasons for saving in the above six cases have not been intimated (October 2006).

**Grant No. 23 Industry Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2851 Village and Small Industries			
2852 Industries			
3451 Secretariat – Economic Services			
6885 Other Loans to Industries and Minerals			

Revenue:

Original	1,14,01,72}			
Supplementary	36,94,20}	1,50,95,92	1,10,99,32	-39,96,60
Amount Surrendered during the year				40,52,50
(25 th February 2006 : 2,33,91				
31 st March 2006 : 38,18,59)				

Capital:

Original	40,04,00}			
Supplementary	Nil}	40,04,00	....	-40,04,00
Amount Surrendered during the year				40,04,00
(31 st March 2006)				

Notes and Comments:-

Revenue:

(i) In view of the final saving of Rs. 39,96.60 lakh, supplementary grant of Rs. 36,94.20 lakh obtained in December 2005 (Rs. 3,48.19 lakh) and March 2006 (Rs. 10.00 lakh and Rs. 33,36.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 40,52.50 lakh) exceeded the final saving (Rs. 39,96.60 lakh) by Rs. 55.90 lakh.

Grant No. 23 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2851 Villages and Small Industries 003 Training 0601 Prime Minister Employment Scheme for educated unemployment for self employment-Grants-in-aid (C.S.S.)			
	O 90.00}	34.62	34.62	....
	R -55.38}			

The anticipated saving of Rs. 55.38 lakh was attributed to drawal of fund according to fund received from centre.

2.	102 Small Scale Industries 0103 Establishment of Urban Haats (Plan)			
	O 1,50.00}	95.10	95.10	....
	R -54.90}			

The anticipated saving of Rs. 54.90 lakh was attributed to excess provision of fund.

3.	796 Tribal Area Sub-plan 0204 Development of Handicrafts (Plan)			
	O 58.40}	35.20	36.71	+1.51
	R -23.20}			

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	0206 Development of Sericulture (Plan)			
	O 3,78.86}	2,00.47	2,02.06	+1.59
	R -1,78.39}			

Reasons for the anticipated saving of Rs. 23.20 lakh and Rs. 1,78.39 lakh in the above two cases have not been intimated (October 2006).

	2852 Industries			
	80 General			
	102 Industrial Productivity			
5.	0110 Industrial Area Development Authority (Plan)			
	O 5,33.00}	6,54.57	6,54.57	....
	S 2,68.91}			
	R -1,47.34}			

The anticipated saving of Rs. 1,47.34 lakh was attributed to non-sanction of the scheme.

6.	0142 Project and Feasibility Report and Advisory Work- Preparation of Project and Advisory Work (Plan)			
	O 1,00.00}	31.40	31.40	....
	R -68.60}			

The anticipated saving of Rs. 68.60 lakh was attributed to (i) excess provision of fund (Rs. 34.69 lakh) and non-possibility of expenditure in the current financial year (Rs. 33.91 lakh).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7	0160 Concession on Currency Fees and Registration Fees (Plan)			
	O 25.00}	3.97	3.97	....
	R -21.03}			

The anticipated saving of Rs. 21.03 lakh was attributed mainly to non-possibility of expenditure in the current financial year (Rs. 20.50 lakh).

8.	796 Tribal Area Sub-plan 0218 Industrial Area Development Authority (Plan)			
	O 19,50.00}	36,82.80	36,82.80	....
	S 22,82.80}			
	R -5,50.00}			

The anticipated saving of Rs. 5,50.00 lakh was attributed to (i) non-sanction of the scheme of Industrial Area Development Authority and non-receipt of Central Share under I.I.U.S. Scheme (Rs. 4,50.00 lakh) and non-possibility of expenditure in the current financial year (Rs. 1,00.00 lakh).

9.	0228 Capital Investment Incentive (Plan)			
	O 30,00.00}	13,39.96	13,39.96	---
	R -16,60.04}			

The anticipated saving of Rs. 16,60.04 lakh was attributed to excess provision of fund.

Grant No. 23 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2852 Industries			
	80 General			
	102 Industrial productivity			
1.	0119 Land acquisition for Establishment of Growth Centres in Non-industrial Districts (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
<p>Non-utilisation of the entire provision of Rs. 1,00.00 lakh was attributed to non-possibility of expenditure in the current financial year.</p>				
	796 Tribal Area Sub-plan			
2.	0601 Grants-in-aid to Central Tools Room Facility (Central Share) (C.S.S.)			
	O 8,50.00}	....	....	....
	R -8,50.00}			
<p>Non-utilization of the entire provision of Rs. 8,50.00 lakh was attributed to non-receipt of Central Share.</p>				
	800 Other expenditure			
3.	0601 Strengthening of Industrial Directorate- Processing of Fruits and Vegetables (C.S.S.)			
	O 50.00}	....	....	....
	R -50.00}			

Non-utilisation of the entire provision of Rs. 50.00 lakh was attributed to non-sanction of the scheme due to non-receipt of fund from the centre.

Grant No. 23 contd.

(v) In view of the final excess reduction in provision by surrender proved injudicious in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2851 Village and small industries			
	102 Small Scale Industries			
	0002A Establishment of District Industries Centres (Non-plan)			
S	2,36.66}	2,12.27	2,60.43	+48.16
R	-24.39}			

Reasons for the anticipated saving of Rs. 24.39 lakh and final excess of Rs. 48.16 lakh have not been intimated (October 2006).

Capital:

(vi) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	6885 Other Loans to Industries and Minerals			
	60 Others			
	796 Tribal Area Sub-plan			
1.	0201 Loans for sick and closed industrial units (Plan)			
O	30,04.00}	.....	.....	.....
R	-30,04.00}			

Out of the anticipated saving of Rs. 30,04.00 lakh, the saving of Rs. 27,19.70 lakh was attributed to (i) non-possibility of expenditure (Rs. 22,82.80 lakh) and (ii) non-sanction of any proposal in this financial year (Rs. 4,36.90 lakh). Reasons for the balance anticipated saving of Rs. 2,84.30 lakh have not been intimated (October 2006).

Grant No. 23 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	800 Other Loans 0101 Loans for sick and closed industrial units (Plan)			
	O 10,00.00}	....	....	....
	R -10,00.00}			

Non-utilisation of the entire provision of Rs. 10,00.00 lakh have not been intimated (October 2006).

**Grant No. 24 Information and Public Relation Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2220 Information and Publicity				
Revenue:				
Original	15,98,02}	15,98,02	15,21,83	-76,19
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2006)				62,28

Notes and comments:

- (i) Provision surrendered (Rs. 62.28 lakh) fell short of the final saving (Rs. 76.19 lakh) by Rs. 13.91 lakh.
- (ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	01 Films			
	001 Direction and Administration			
1.	0001 Direction and Administration (Non-plan)			
	O	1,84.71}	1,66.06	....
	R	-18.65}		

The anticipated saving of Rs. 18.65 lakh was attributed to non-drawal of fund due to non-receipt of pay slip from Accountant General and non-exhibition of Tableau on the occasion of Republic Day in New Delhi.

Grant No. 24 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	60 Others			
	106 Field Publicity			
2.	0002 District Mobile Units (Non-plan)			
	O 2,63.31}	2,31.31	2,31.31	....
	R -32.00}			

Out of the anticipated saving of Rs. 32.00 lakh, the saving of Rs. 22.14 lakh was attributed to non-drawal of fund under definite conditional promotion of employees and officers (Rs. 19.32 lakh) and posts kept vacant (Rs. 2.82 lakh). Reasons for the balance anticipated saving of Rs. 9.86 lakh have not been intimated (October 2006).

**Grant No. 25 Institutional Finance and Programme Implementation Department
(All Voted)**

Total grant	Actual expenditure	Excess + Saving -
------------------------	-------------------------------	------------------------------

(In thousands of rupees)

Major Head

2052 Secretariat-General Services

Revenue:

Original	2,22,77}	2,43,27	91,88	-1,51,39
Supplementary	20,50}			

Amount surrendered during the year	Nil
------------------------------------	-----

Notes and Comments:

(i) In view of the final saving of Rs. 1,51.39 lakh, supplementary grant of Rs. 20.50 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the saving was surrendered.

(iii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
--------------------	-------------	------------------------	-------------------------------	------------------------------

(In lakhs of rupees)

1.	092	Other offices		
	0010	Institutional Finance and Programme Implementation Department (Project Organisation) (Non-plan)		
	O	41.67}	41.67	21.23
				-20.44

Grant No. 25 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0019 Institutional Finance Department (Non-plan)			
	O 31.10}	51.60	37.23	-14.37
	S 20.50}			
3.	0104 Office establishment of Chairman of State Level Programme Implementation Committee (Plan)			
	O 47.87}	47.87	2.95	-44.92
4.	0105 Office establishment of Deputy Chairman of State Level Programme Implementation Committee (Plan)			
	O 48.13}	48.13	29.71	-18.42

Reasons for the final saving in the above four cases have not been intimated (October 2006).

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	092 Other offices 0102 Institutional Finance Department (Project Organisation Wing) (Plan)			
	O 5.00}	5.00	....	-5.00

Grant No. 25 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0103 Institutional Finance Department (Rural Credit Wing) (Plan)			
	O 5.00}	5.00	....	-5.00
3.	0203 Institutional Finance Department (Regional Office, Ranchi) (Plan)			
	O 40.00}	40.00	.....	-40.00

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (October 2006).

**Grant No. 26- Labour Employment and Training Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2210 Medical and Public Health			
2230 Labour and Employment			
2235 Social Security and Welfare			
2251 Secretariat- Social Services			
Revenue:			
Original	1,49,24,24}		
Supplementary	29,37}		
	1,49,53,61	1,32,43,96	- 17,09,65
Amount surrendered during the year (31 st March 2006)			13,98,17

Notes and Comments:

- (i) In view of the final saving of Rs. 17,09.65 lakh, supplementary grant of Rs. 29.37 lakh obtained in December 2005 (Rs. 23.24 lakh) and March 2006 (Rs. 6.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 13,98.17 lakh) fell short of the final saving (Rs. 17,09.65 lakh) by Rs. 3,11.48 lakh.

Grant No. 26 contd.

(iii) Besides the saving of Rs. 1,36.92 lakh under the head 2235-Social Security and Welfare, 60- Other Social Security and Welfare Programmes, 102- Pensions under Social Security Schemes, 0001-Old age pension (Non-plan) being less than 10 percent of the total provision of Rs. 58,87.49 lakh, Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2210 Medical and Public Health			
	01 Urban Health Services- Allopathy			
	102 Employees State Insurance Scheme			
1.	0001 Employees State Insurance Scheme (Non-plan)			
	O 6,14.07}	5,51.60	5,35.30	-16.30
	R -62.47}			

The anticipated saving of Rs. 62.47 lakh was attributed to posts kept vacant after retirement and non-supply of Medicines from Medical stores. Reasons for the final saving of Rs. 16.30 lakh have not been intimated (October 2006).

	2230 Labour and Employment			
	01 Labour			
	101 Industrial Relations			
2.	0005 Labour Conciliation Board for Industrial Disputes (Non-plan)			
	O 1,20.08}	92.76	92.76	....
	S 10.00}			
	R -37.32}			

The anticipated saving of Rs. 37.32 lakh was attributed mainly to (i) Posts kept vacant of Group C & D (Rs. 17.61 lakh), (ii) transfer of Judicial Officers (Rs. 5.11 lakh) and (iii) belated sanction of fund (Rs. 7.97 lakh).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	03 Training 003 Training of Craftsmen and Supervisors 0003 Administration of Industrial Training Institutes- State Council (Non-plan)			
	O 5,72.85}	4,43.58	4,43.31	-0.27
	R -1,29.27}			

The anticipated saving of Rs. 1,29.27 lakh was attributed to posts kept vacant .

7.	0105 Introduction of new trade in previously established Institutions (Plan)			
	O 47.76}	12.76	11.57	-1.19
	R -35.00}			

The anticipated saving of Rs. 35.00 lakh was attributed to posts kept vacant .

8.	0118 Establishment of new Industrial Training Institute (Plan)			
	O 1,56.48}	29.34	17.04	-12.30
	R -1,27.14}			

The anticipated saving of Rs. 1,27.14 lakh was attributed to non-establishment of new Industrial Training Institute . Reasons for the final saving of Rs. 12.30 lakh have not been intimated (October 2006).

9.	0127 Construction of building for Industrial Training Institutes (Plan)			
	O 1,70.00}	1,70.00	57.48	- 1,12.52

Reasons for the final saving of Rs. 1,12.52 lakh have not been intimated (October 2006).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	0205 Introduction of new trade in Previously established Institutions (Plan)			
	O 79.56}	19.02	15.51	-3.51
	R -60.54}			

The anticipated saving of Rs. 60.54 lakh was attributed to posts kept vacant .

11.	0218 Establishment of new Industrial Training Institute (Plan)			
	O 2,09.27}	30.65	30.65	....
	R -1,78.62}			

The anticipated saving of Rs. 1,78.62 lakh was attributed to non-establishment of new Industrial Training Institute.

	2235 Social Security and Welfare			
	03 National Social Assistance Programme			
	102 National Family Benefit Scheme			
12.	0202 Assistance to Implementing Agencies (Plan)			
	O 2,79.90}	2,79.90	1,96.13	-83.77

Reasons for the final saving of Rs. 83.77 lakh have not been intimated (October 2006).

Grant No. 26 conclud.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2230 Labour and Employment 01 Labour 109 Beedi Workers Welfare 0101 Housing Construction for Beedi workers (C.S.S.)			
	O 39.96}	....	....	....
	R - 39.96}			

Non-utilisation of the entire provision of Rs. 39.96 lakh was attributed to non-receipt of proposal from districts.

2.	796 Tribal Area Sub-plan 0201A Housing Construction for Beedi workers (C.S.S.)			
	O 2,00.00}	....	....	....
	R -2,00.00}			

Non-utilisation of the entire provision of Rs. 2,00.00 lakh was attributed to non-receipt of proposal .

**Grant No. 27 Law Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2014 Administration of Justice			
2052 Secretariat-General Services			
2055 Police			
2250 Other Social Services			
4059 Capital Outlay on Public Works			

Revenue:

Original	68,59,23}		
Supplementary	2,10,00}	70,69,23	65,76,40

Amount surrendered during the year (31 st March 2006)			4,60,87
---	--	--	---------

Capital:

Original	6,00,00}		
Supplementary	Nil }	6,00,00	5,31,34

Amount surrendered during the year (31 st March 2006)			45,00
---	--	--	-------

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 4,92.83 lakh, the supplementary grant of Rs. 2,10.00 lakh obtained in December 2005 (Rs. 10.00 lakh) and March 2006 (Rs. 2,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 4,60.87 lakh) fell short of the final saving (Rs. 4,92.83 lakh) by Rs. 31.96 lakh.

Grant no. 27 contd.

(iii) Besides the total saving of Rs. 2,16.05 lakh under the head 2014-Administration of Justice, 105-Civil and Session Courts , 0001- Civil and Session Courts (Non-plan) being less than 10 percent of the provision of Rs. 59,45.60 lakh, Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2014 Administration of Justice 114 Legal Advisers and Counsels 0002 Legal Aid to the poor (Non-plan)			
	O 1,50.80}	83.20	83.20	....
	S 10.00}			
	R -77.60}			

The anticipated saving of Rs. 77.60 lakh was attributed to posts kept vacant.

2.	0003 Government Law suits (Non-plan)			
	O 1,70.00}	1,54.57	1,54.03	-0.54
	R -15.43}			

The anticipated saving of Rs. 15.43 lakh was attributed to non-submission of bills in time by Advocates.

3.	0004 Legal Advisers and Counsels (Judicial Academy) (Non-plan)			
	O 81.50}	60.99	52.33	-8.66
	R -20.51}			

The anticipated saving of Rs. 20.51 lakh was attributed to economy measures (Rs. 12.00 lakh) and posts kept vacant (Rs. 8.51 lakh). Reasons for the final saving of Rs. 8.66 lakh have not been intimated (October 2006).

Grant no. 27 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	800 Other expenditure 0001 Law Commission (Non-plan)			
	O 40.13}	26.46	20.36	-6.10
	R -13.67}			

The anticipated saving of Rs. 13.67 lakh was attributed to excess provision of fund. Reasons for the final saving of Rs. 6.10 lakh have not been intimated (October 2006).

5.	2055 Police 001 Direction and Administration 0004 Directorate of Prosecution (Non-plan)			
	O 4,95.30}	3,77.13	3,77.13	....
	R -1,18.17}			

The anticipated Saving of Rs. 1,18.17 lakh was attributed mainly to (i) non-posting of employees against the sanctioned posts (Rs. 1,13.76 lakh) and (ii) economy measures (Rs. 1.05 lakh).

Capital:

(iv) Provision surrendered (Rs. 45.00 lakh) fell short of the final saving (Rs. 68.66 lakh) by Rs. 23.66 lakh.

(v) Besides the saving of Rs. 23.65 lakh under the head 4059- Capital Outlay on Public Works, 01- Office Buildings, 796-Tribal Area Sub-plan, 0205- Buildings (Plan) being less than 10 percent of the provision of Rs. 3,30.00 lakh, Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
	0105 Buildings (Plan)			
	O 2,70.00}	2,25.00	2,25.00	....
	R -45.00}			

The anticipated Saving of Rs. 45.00 lakh was attributed to non-acceptance of technical sanction.

**Appropriation No. 28 High Court of Jharkhand
(All Charged)**

	Total appropriation	Actual expenditure	Excess + Saving -
--	------------------------	-----------------------	----------------------

(In thousands of rupees)

Major Head

2014 Administration of Justice

Revenue:

<i>Original</i>	<i>9,41,60}</i>				
		<i>9,51,60</i>	<i>8,58,29</i>	<i>-93,31</i>	
<i>Supplementary</i>	<i>10,00}</i>				

<i>Amount surrendered during the year (31st March 2006)</i>	<i>90,89</i>
--	--------------

Notes and Comments:

(i) In view of the final saving of Rs. 93.31 lakh, supplementary appropriation of Rs.10.00 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) The total saving of Rs. 93.31 lakh under the head 102- High Court, 0001- High Court, Ranchi being less than 10 per cent of the provision of Rs. 9,51.60 lakh.

**Grant No. 29 Mines and Geology Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2853 Non-ferrous Mining and Metallurgical Industries			
3451 Secretariat- Economic Services			
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries			

Revenue:

Original	17,00,02}			
Supplementary	1,29,22}	18,29,24	13,78,77	-4,50,47

Amount surrendered during the year
(31st March 2006)

4,58,76

Capital:

Original	2,00,00}			
Supplementary	2,00,00}	4,00,00	4,00,50	+50

Amount surrendered during the year

Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 4,50.47 lakh, supplementary grant of Rs. 1,29.22 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 4,58.76 lakh) exceeded the final saving (Rs. 4,50.47 lakh) by Rs. 8.29 lakh.

Grant No.29 contd.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 0001 Mining Establishment (Non-plan)			
	O 3,92.46}	3,84.66	3,84.96	+0.30
	S 60.00}			
	R -67.80}			
Reasons for the net saving of Rs. 67.50 lakh have not been intimated (October 2006).				
2.	102 Mineral Exploration 0101 Geological drilling and experimental works (Plan)			
	O 2,55.00}	1,89.90	1,89.90	....
	R -65.10}			
3.	796 Tribal Area Sub-plan 0205 Geological Investigation (Plan)			
	O 4,30.00}	1,86.25	1,86.25	....
	R -2,43.75}			

The anticipated saving of Rs. 65.10 lakh and Rs. 2,43.75 lakh in the above two cases were attributed to non-implementation of modernisation programme due to non-taking of final decision on the tender published.

Grant No.29 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	3451 Secretariat– Economic Services 090 Secretariat 0004 Department of Mines and Geology (Non-plan)			
	O 83.67}	85.86	85.86	....
	S 14.00}			
	R -11.81}			

Reasons for the anticipated saving of Rs. 11.81 lakh have not been intimated (October 2006).

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 102 Mineral Exploration 0001 Geological establishment (Non-plan)			
	O 4,23.89}	4,15.53	4,23.52	+7.99
	S 55.22}			
	R -63.58}			

The anticipated saving of Rs. 63.58 lakh was attributed to non-sanction of the benefit of A.C.P. Reasons for the final excess of Rs. 7.99 lakh have not been intimated (October 2006).

Capital:

(v) In view of the final excess of Rs. 0.50 lakh, the supplementary grant of Rs. 2,00.00 lakh obtained in March 2006 proved inadequate.

Grant No. 30 Minority Welfare Department
(All Voted)

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2250 Other Social Services			
2251 Secretariat- Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Revenue:			
Original 11,00}	15,00	.....	–15,00
Supplementary 4,00}			
Amount surrendered during the year (31 st March 2006)			11,00
Capital:			
Original 12,12,60}	12,12,60	8,35,73	–3,76,87
Supplementary Nil}			
Amount surrendered during the year (31 st March 2006)			51,02

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 15.00 lakh, supplementary grant of Rs. 4.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 11.00 lakh) fell short of the final saving (Rs. 15.00 lakh) by Rs. 4.00 lakh.

Grant No. 30 contd.

(iii) In the following case, entire provision (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) remained unutilised :-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2250 Other Social Services			
	800 Other expenditure			
	0004 Grants to Jharkhand State Haz Samiti (Including Vehicle Rent) (Non-plan)			
	O 7.00}	.....	.....	.....
	R -7.00}			

Non-utilisation of the entire provision Rs. 7.00 lakh was attributed to excess provision of fund.

Capital:

(iv) Provision surrendered (Rs. 51.02 lakh) fell short of final saving (Rs. 3,76.87 lakh) by Rs. 3,25.85 lakh.

(v) Saving (Rs.10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	80 General			
	796 Tribal Area Sub-plan			
1.	0204 Business Training for the Minority boys and girls students (Plan)			
	O 50.00}	50.00	38.93	-11.07

Reasons for the final saving of Rs. 11.07 lakh have not been intimated (October 2006).

Grant No. 30 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0205 Construction of Koyosk for Minority (Plan)			
	O 3,78.00}	3,28.00	1,83.75	-1,44.25
	R -50.00}			

The anticipated saving of Rs. 50.00 lakh was attributed to excess provision of fund. Reasons for the final saving of Rs. 1,44.25 lakh have not been intimated (October 2006).

3.	800 Other expenditure 0101 Minority Welfare Department-Construction of Hostel for Minority boy and girl students (Plan)			
	O 1,16.60}	1,15.58	1,02.26	-13.32
	R -1.02}			

The anticipated saving of Rs.1.02 lakh was attributed to less allocation of fund . Reasons for the final saving of Rs. 13.32 lakh have not been intimated (October 2006).

4.	0105 Construction of Koyosk for Minority (Plan)			
	O 1,54.00}	1,54.00	22.00	-1,32.00

Reasons for final saving of Rs. 1,32.00 lakh have not been intimated (October 2006).

Grant No. 30 conclud.

(vi) In the following case, entire provision remained unutilised:-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
80 General			
800 Other expenditure			
0104 Business Training for Minority boys and girls students (Plan)			
O 20.00}	20.00	.....	-20.00

Reasons for non-utilisation of the entire provision of Rs. 20.00 lakh have not been intimated (October 2006).

Grant No. 31 Parliamentary Affairs Department
(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2052 Secretariat-General Services			
Revenue:			
Original	44,23}	44,23	43,60
Supplementary	Nil}		
Amount surrendered during the year			Nil

Notes and Comments:

- (i) No part of the saving was surrendered.

Grant No. 32- Legislative Council

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
--	-------------------------------	-----------------------	----------------------

(In thousands of rupees)

Major Head

2011 Parliament/State/Union
Territory Legislatures

Revenue:

Voted:

Original	12,40,01}	13,66,01	12,27,81	-1,38,20
Supplementary	1,26,00}			

Amount surrendered during the year (31 st March 2006)				1,32,98
---	--	--	--	---------

Charged:

Original	13,92}	13,92	3,71	-10,21
Supplementary	Nil}			

Amount surrendered during the year (31 st March 2006)				7,97
---	--	--	--	------

Notes and Comments:

Voted:

(i) In view of the final saving of Rs. 1,38.20 lakh, supplementary grant of Rs. 1,26.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,32.98 lakh) fell short of the final saving (Rs. 1,38.20 lakh) by Rs. 5.22 lakh.

Grant No.32 conclud.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
0005 Members (Non-plan)			
O 5,87.10}	5,84.13	5,82.95	-1.18
S 75.00}			
R -77.97}			

The anticipated saving of Rs. 77.97 lakh was attributed mainly to (i) utilisation of fund of the year 2004-05 in the year 2005-06 (Rs. 26.62 lakh), (ii) less performance of journey than anticipated (Rs. 21.14 lakh), (iii) Economy measures (Rs. 7.07 lakh) and (iv) delay in appointment of Personal Assistants (Rs. 6.33 lakh).

Charged:

(iv) Saving occurred under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
0001 Salary and allowance of Speaker and Deputy Speaker (Non-plan)			
O 13.92}	5.95	3.71	-2.24
R -7.97}			

The anticipated Saving of Rs. 7.97 lakh was attributed to non-conduct of election of Hon'ble Deputy Chairman. Reasons for the final saving of Rs. 2.24 lakh have not been intimated (October 2006).

**Grant No. 33 Personnel and Administrative Reforms Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2052 Secretariat- General Services			
2070 Other Administrative Services			
Revenue:			
Original	7,01,71}	7,16,55	5,80,05
Supplementary	14,84}		
			-1,36,50
Amount Surrendered during the year (31 st March 2006)			1,34,72

Notes and Comments:

- (i) In view of the final saving of Rs. 1,36.50 lakh, the supplementary grant of Rs. 14.84 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2052 Secretariat- General Services			
	090 Secretariat			
1.	0004 Personnel and Administrative Reforms Department (Non-plan)			
	O	2,80.87}	2,30.96	.....
	S	5.43}		
	R	-55.34}		

The anticipated saving of Rs. 55.34 lakh was attributed mainly to (i) non-posting of the Officers for higher education during the year 2005-06 and non-payment of arrears due to non-submission of statement of arrear pay for A.C.P. in time (Rs. 41.74 lakh) and (ii) non-posting of employees, non-availing of L.T.C, non-incurring of expenditure on electricity and magazines, non-functioning of residential Telephones and non-receipt of prior sanction from the Government for outside tour (Rs. 10.55 lakh).

Grant No. 33 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2070 Other Administrative services			
	003 Training			
2.	0002 Training of Deputy Magistrates (Non-plan)			
	O 1,16.55}	1,04.44	1,02.67	-1.77
	R -12.11}			

Out of the anticipated saving of Rs. 12.11 lakh, the saving of Rs. 7.09 lakh was attributed to (i) disconnection of electricity due to renovation work of hostel in progress and less consumption of energy (Rs. 3.10 lakh), (ii) non-consumption of fuel due to vehicle was out of order (Rs. 1.77 lakh) and (iii) non-availability of apprentice/newly appointed administrative officers and candidates for training (Rs. 2.22 lakh). Reasons for the balance anticipated saving of Rs. 5.02 lakh have not been intimated (October 2006).

	104 Vigilance			
3.	0001 Office of the Lokayukta (Non-plan)			
	O 98.51}	46.79	46.79	....
	R -51.72}			

The anticipated saving of Rs. 51.72 lakh was attributed mainly to (i) posts kept vacant (Rs. 45.10 lakh), (ii) less performance of journey (Rs. 1.67 lakh) and (iii) reduction in the telephone rates (Rs. 1.41 lakh).

Appropriation No.34-Jharkhand Public Service Commission
(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2051 Public Service Commission			
<i>Revenue:</i>			
<i>Original</i> 7,22,66}	7,22,66	3,65,16	-3,57,50
<i>Supplementary</i> Nil}			
<i>Amount surrendered during the year (31st March 2006)</i>			3,56,99

Notes and Comments:

(i) Saving occurred under:

	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
102 State Public Service Commission			
0001 Public Service Commission (Non-plan)			
<i>O</i> 7,22.66}	3,65.67	3,65.16	-0.51
<i>R</i> -3,56.99}			

Reasons for the total saving of Rs. 3,57.50 lakh have not been intimated (October 2006).

**Grant No. 35 Planning and Development Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2052 Secretariat- General Services			
2053 District Administration			
3454 Census surveys and Statistics			
Revenue:			
Original 2,65,28,18}	2,65,68,98	2,42,10,74	-23,58,24
Supplementary 40,80}			
Amount surrendered during the year			21,44,47
(16 th January 2006 : 1,00,00			
31 st March 2006 :20,44,47)			

Notes and Comments:

(i) In view of the final saving of Rs. 23,58.24 lakh, supplementary grant of Rs. 40.80 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 21,44.47 lakh) fell short of the final saving (Rs. 23,58.24 lakh) by Rs. 2,13.77 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2053 District Administration			
	796 Tribal Area Sub-plan			
1.	0203 National Sum Development Scheme (Plan)			
	O 1,44,00.00}	97,50.00	97,50.00	....
	R - 46,50.00}			

The anticipated saving of Rs. 7,50.00 lakh and reduction in provision by reappropriation of Rs. 39,00.00 lakh was attributed to excess provision of fund.

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	3454 02 204 0001 Census Surveys and Statistics Surveys and Statistics Central Statistical Organisation Statistical Machinery at Block Level (Non-plan)			
	O 1,19.44}	89.02	89.02	.....
	R -30.42}			
3.	0603 Operation of the 5 th Economic Census (C.S.S.)			
	O 3,06.69}	2,50.59	2,45.89	-4.70
	R -56.10}			

The anticipated saving of Rs. 30.42 lakh and Rs. 56.10 lakh in the above two cases was attributed to excess provision of fund.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2053 796 0204A District Administration Tribal Area Sub-plan Gram Swavalambi Yojana (Plan)			
	O 2,55.00}	2,55.00	....	-2,55.00

Non-utilisation of the entire provision of Rs. 2,55.00 lakh have not been intimated (October 2006).

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0206 Jharkhand State Planning Council (Plan)			
	S 40.80}	.....	.....	.....
	R -40.80}			

Non-utilisation of the entire provision of Rs. 40.80 lakh was attributed to receipt of authority letter from Accountant General in the last moment.

3.	0206A Jharkhand State Planning and Basic Infrastructure Development Council (Plan)			
	O 1,00.00}	.....	.....	.....
	R -1,00.00}			

Non-utilisation of the entire provision of Rs. 1,00.00 lakh was attributed to non-formation of State Planning and Basic Infrastructure Development Council.

4.	800 Other expenditure 0104 Gram Swabalambi Yojana (Plan)			
	O 1,70.00}	1,70.00	....	-1,70.00

Reasons for non-utilisation of the entire provision of Rs. 1,70.00 lakh have not been intimated (October 2006).

Grant No. 35 conclud.

(v) In view of the final excess reduction in provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2053 District Administration 796 Tribal Area Sub-Plan 0205 Chief Minister Kanyadan Yojana (Plan)			
	O 6,00.00}	5,21.50	5,69.55	+48.05
	R -78.50}			

No specific reasons for the anticipated saving of Rs. 78.50 lakh have been intimated. Reasons for the final excess of Rs. 48.05 lakh have also not been intimated (October 2006).

2.	800 Other expenditure 0105 Chief Minister Kanyadan Yojana (Plan)			
	O 4,00.00}	3,65.00	5,35.00	+1,70.00
	R -35.00}			

No specific reasons for the anticipated saving of Rs. 35.00 lakh have been intimated. Reasons for the final excess of Rs. 1,70.00 lakh have also not been intimated (October 2006).

**Grant No. 36- Drinking Water and Sanitation Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2215 Water Supply and Sanitation			
4215 Capital Outlay on Water Supply and Sanitation			
Revenue:			
Original 1,07,93,38}	1,08,62,38	1,00,53,89	-8,08,49
Supplementary 69,00}			
Amount surrendered during the year (31 st March 2006)			8,53,64
Capital:			
Original 1,50,50,00}	2,57,13,15	1,89,50,11	-67,63,04
Supplementary 1,06,63,15}			
Amount surrendered during the year (31 st March 2006)			69,40,76

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 8,08.49 lakh, Supplementary grant of Rs. 69.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 8,53.64 lakh) exceeded the final saving (Rs. 8,08.49 lakh) by Rs. 45.15 lakh.

Grant No. 36 contd.

(iii) Besides the saving of Rs. 1,62.84 lakh and Rs. 1,67.02 lakh under the head 2215- Water Supply and Sanitation, 01- Water Supply, 102- Rural Water Supply Programmes, 0001- Rural Piped Water Supply Scheme (Non-plan) and 0002- Hand Tube Wells, Tanks and Wells, High Pressure Tube Wells (Non-plan) being less than 10 percent of the provision of Rs. 18,49.96 lakh and Rs. 34,66.65 lakh, Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2215 Water Supply and Sanitation			
	01 Water Supply			
	101 Urban Water Supply Programmes			
1.	0004 Water Supply Schemes for Municipal Corporation (Non-plan)			
	O 21,27.91}	17,95.56	18,00.59	+5.03
	R -3,32.35}			

Reasons for the anticipated saving of Rs. 3,32.35 lakh and final excess of Rs. 5.03 lakh have not been intimated (October 2006).

	02 Sewerage and Sanitation			
	800 Other expenditure			
2.	0001 Water Supply in Government Buildings (Non-plan)			
	O 5,40.00}	4,38.52	4,38.52	....
	R -1,01.48}			

Reasons for the anticipated saving of Rs. 1,01.48 lakh have not been intimated (October 2006).

Capital:

(iv) In view of the final saving of Rs. 67,63.04 lakh, Supplementary grant of Rs. 1,06,63.15 lakh obtained in December 2005 proved excessive.

(v) Provision surrendered (Rs. 69,40.76 lakh) exceeded the final saving (Rs. 67,63.04 lakh) by Rs. 1,77.72 lakh.

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	0102D Accelerated Rural Water Supply Scheme (C.S.S.)			
	O 10,50.00}	27,81.54	27,81.54	....
	S 33,55.00}			
	R -16,23.46}			

The anticipated saving of Rs. 16,23.46 lakh was attributed to excess provision of fund.

4.	0105A Accelerated Rural Water Supply Scheme (Plan)			
	O 2,00.00}	1,85.35	1,85.35	....
	S 1,78.50}			
	R -1,93.15}			

Reasons for the anticipated saving of Rs. 1,93.15 lakh have not been intimated (October 2006).

5.	796 Tribal Area Sub-plan 0101 Rural Water Supply Scheme (by pipes) (Plan)			
	O 10,00.74}	7,74.23	7,74.23	....
	S 14.00}			
	R -2,40.51}			

Out of the anticipated saving of Rs. 2,40.51 lakh, saving of Rs. 14.00 lakh was attributed to non – printing of correct unit in the Original Budget. Reasons for the balance anticipated saving of Rs. 2,26.51 lakh have not been intimated (October 2006).

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	0102 Water Supply in Rural Areas/Sub-urban up to the population of 20,000 (Plan)			
	O 34,66.43}	30,55.14	30,55.14	....
	R -4,11.29}			
	Reasons for the anticipated saving of Rs. 4,11.29 lakh have not been intimated (October 2006).			
7.	0104 Pradhan Mantri Gramodaya Yojana (Plan)			
	O 9,08.00}	8,06.27	8,06.27	....
	R -1,01.73}			
	The anticipated saving of Rs. 1,01.73 lakh was attributed to plan ceiling.			
8.	0105 Accelerated Rural Water Supply Scheme (Plan)			
	S 2,80.00}	1,29.14	1,29.14	....
	R -1,50.86}			
	Reasons for the anticipated saving of Rs. 1,50.86 lakh have not been intimated (October 2006).			
9.	0601A Accelerated Urban Water supply Scheme (C.S.S.)			
	O 4,80.00}	39.14	39.14	....
	R -4,40.86}			
10.	0602 Accelerated Rural Water Supply Scheme (C.S.S.)			
	O 11,00.00}	25,48.61	25,48.61	....
	S 35,00.00}			
	R -20,51.39}			
	The anticipated saving of Rs. 4,40.86 lakh and Rs. 20,51.39 lakh in the above two cases was attributed to excess provision of fund.			

Grant No. 36 conclud.

(vii) In view of the final excess reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 102 Rural Water Supply 0102 Rural Water Supply in Rural Areas/Sub-urban up to the population of 20,000 (Plan)			
	O 3,33.57}	22,53.49	23,89.69	+ 1,36.20
	S 25,00.00}			
	R -5,80.08}			

Reasons for the anticipated saving of Rs. 5,80.08 lakh and final excess of Rs. 1,36.20 lakh have not been intimated (October 2006).

2.	796 Tribal Area Sub-plan 0103 Rural water supply scheme (by tube wells, wells) (Plan)			
	O 14,10.50}	12,44.12	12,85.64	+41.52
	R -1,66.38}			

Reasons for the anticipated saving of Rs. 1,66.38 lakh and the final excess of Rs. 41.52 lakh have not been intimated (October 2006).

**Grant No. 37- Rajbhasha Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2052 Secretariat- General Services			
2053 District Administration			
2070 Other Administrative Services			
Revenue:			
Original	4,80,31}	5,23,69	4,54,16
Supplementary	43,38}		
Amount surrendered during the year (31 st March 2006)			63,58

Notes and Comments:

- (i) In view of the final saving of Rs. 69.53 lakh, supplementary grant of Rs. 43.38 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 63.58 lakh) fell short of the final saving (Rs. 69.53 lakh) by Rs. 5.95 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
2053 District Administration			
094 Other Establishments			
0008 Rajbhasha Establishment (Non-plan)			
O	4,61.67}	4,42.70	....
S	42.94}		
R	-61.91}		

Reasons for the anticipated saving of Rs. 61.91 lakh have not been intimated (October 2006).

**Grant No. 38 Registration Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2030 Stamps and Registration			
Revenue:			
Original 6,46,53 }	6,65,16	5,21,42	-1,43,74
Supplementary 18,63 }			
Amount surrendered during the year (31 st March 2006)			1,48,43

Notes and Comments:

- (i) In view of the final saving of Rs. 1,43.74 lakh, supplementary grant of Rs.18.63 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary .
- (ii) Provision surrendered (Rs.1,48.43 lakh) exceeded the final saving (Rs.1,43.74 lakh) by Rs. 4.69 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	02 Stamps– Non–Judicial			
	101 Cost of Stamps			
1.	0001 Cost of stamps supplied from Central Stamp Stores, Nasik Road (Non-plan)			
	O 99.00 }	27.57	27.57	.....
	R -71.43 }			

The anticipated saving of Rs. 71.43 lakh was attributed to non-availability of bills.

Grant no. 38 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
2.	03 001 0002	Registration Direction and Administration District Charges (Non-plan)			
	O	3,25.12}	2,87.08	2,91.76	+ 4.68
	S	18.07}			
	R	-56.11}			

The anticipated saving of Rs. 56.11 lakh was attributed to non-appointment on the post of extra clerk to temporary clerk and promotion of temporary clerk to permanent clerk. Reasons for final excess of Rs. 4.68 lakh have not been intimated (October 2006).

**Grant No. 39 Disaster Management Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			

Revenue:

Original	70,96,25}			
Supplementary	98,88,50}	1,69,84,75	1,39,29,93	-30,54,82
Amount surrendered during the year (31 st March 2006)				1,22,64,76

Notes and Comments:

(i) In view of the final saving of Rs. 30,54.82 lakh, supplementary grant of Rs. 98,88.50 lakh obtained in December 2005 (Rs. 66,07.00 lakh) and March 2006 (Rs. 32,81.50 lakh) proved excessive.

(ii) Provision surrendered (Rs. 1,22,64.76 lakh) exceeded the final saving (Rs. 30,54.82 lakh) by Rs. 92,09.94 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2235 Social Security and Welfare			
	01 Rehabilitation			
	800 Other expenditure			
1.	0001 Relief on account of Natural Calamity- Establishment (Non-plan)			
	O 96.25}	48.19	41.06	-7.13
	R -48.06}			

The anticipated saving of Rs. 48.06 lakh was attributed mainly to less posting of employees than sanction strength (Rs. 44.70 lakh) and non-availing of L.T.C. (Rs. 1.34 lakh). Reasons for the final saving of Rs. 7.13 lakh have not been intimated (October 2006).

Grant no. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
			<i>(In lakhs of rupees)</i>		
	2245				
	01				
	101				
2.	0002				
	O	20.00}	19.11	18.68	-0.43
	S	1,20.00}			
	R	-1,20.89}			

The anticipated saving of Rs. 1,20.89 lakh was attributed to receipt of fund at the fag end of the financial year.

	102				
3.	0001				
	O	5,50.00}	5,03.69	4,61.99	-41.70
	R	-46.31}			
	105				
4.	0001				
	O	1,60.00}	1,48.49	1,34.47	-14.02
	R	-11.51}			

Reasons for the total saving of Rs. 88.01 lakh and Rs. 25.53 lakh in the above two cases have not been intimated (October 2006).

	282				
5.	0001				
	O	50.00}	33.60	33.60	....
	S	65.00}			
	R	-81.40}			

The anticipated saving of Rs. 81.40 lakh was attributed to provision made at the fag end of the financial year.

Grant.no.39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	800 Other expenditure 0002 Other works (Non-Plan)			
	O 27,00.00}	69,13.77	25,29.07	-43,84.70
	S 59,30.50}			
	R -17,16.73}			

Reasons for the anticipated saving of Rs. 17,16.73 lakh and final saving of Rs. 43,84.70 lakh have not been intimated (October 2006).

7.	02 Floods, Cyclones etc. 113 Assistance for repairs/ reconstruction of Houses 0002 Repairs/reconstruction of houses damaged by flood, cyclones, thunderstorm and other natural calamity (Non-plan)			
	O 10,00.00}	1,12.02	1,07.11	-4.91
	R -8,87.98}			

The anticipated saving of Rs. 8,87.98 lakh was attributed to non-receipt of demand. Reasons for the final saving of Rs. 4.91 lakh have not been intimated (October 2006).

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2245 Relief on account of Natural Calamities 01 Drought 101 Gratuitous Relief 0005 Payment of compensation to injured persons (Non-plan)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of the entire provision of Rs. 20.00 lakh was attributed to non-receipt of demand from the districts.

Grant no. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	800 Other expenditure 0003 Agricultural Input Grant (Non-plan)			
	O 22,26.00}	22,25.67	.....	- 22,25.67
	S 27,73.00}			
	R - 27,73.33}			

The anticipated saving of Rs. 27,73.33 lakh was attributed to provision made at the fag end of the financial year. Reasons for the final saving of Rs. 22,25.67 lakh have not been intimated (October 2006).

3.	02 Floods Cyclones etc. 800 Other expenditure 0002B Availability of equipment related to important investigation, protection and evacuation including Communication equipment (Non-plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

No specific reasons for non-utilisation of the entire provision of Rs. 1,00.00 lakh have been intimated.

(v) In view of the final excess reduction in provision by surrender proved excessive in the following cases :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2245 Relief on account of Natural Calamities 05 Calamity Relief Fund 101 Transfer to Reserve Fund and Deposit Accounts – Calamity Relief Fund 0001 Natural Calamity Relief Fund (State Share) (Non-plan)			
	O 17,50.00}	9,95.50	23,96.50	+14,01.00
	S 8,20.50}			
	R - 15,75.00}			

Grant no. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0002 Natural Calamity Relief Fund (Central Share) (Non-plan).			
	O 52,50.00}	29,83.00	71,89.00	+ 42,06.00
	S 24,61.00}			
	R -47,28.00}			

In the above two cases, the anticipated saving of Rs. 15,75.00 lakh and Rs. 47,28.00 lakh was attributed to non-receipt of second installment of Central Share. Reasons for the final excess of Rs. 14,01.00 lakh and Rs. 42,06.00 lakh have not been intimated (October 2006).

(vi) A case of defective budgeting which resulted in excess is given below :-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
2245 Relief on account of Natural Calamities			
05 Calamity Relief Fund			
901 Deduct- Amount met from Calamity Relief Fund			
0000 Calamity Relief Fund (Non-plan)			
O - 70,00.00}	- 1,02,81.50	....	+ 1,02,81.50
S - 32,81.50}			

Under the system of gross budgeting, the Demand for Grants placed in the Legislature are for gross amounts required for expenditure. Consequently, the amounts of recoveries which are adjusted in the accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demand for Grants of the State Government. Contrary to this, the estimated amount of 'recovery' on the above account was taken within the grant resulting in excess.

Grant no. 39 contd.

(vii) Calamity Relief Fund (Regular):

As per the IXth Finance Commission's recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The XIth Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005.

Government of India, Ministry of Finance, Department of Expenditure, vide letter No. 23(47)FCD/2005 Dated 31.8.2005 have accepted the recommendation of XIIth Finance Commission which again recommended continuance of the Calamity Relief Fund scheme with the same modifications as stated in the recommendation of the XIth Finance Commission, till the end of the year 2009-2010. According to the scheme, Calamity Relief Fund was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grant-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments :-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the Calamity Relief Fund of Jharkhand for each of the financial years from 2005-2006 to 2009-2010 would be as follows :-

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	Total
	<i>(In crores of rupees)</i>					
Central Share (75%)	94.56	97.28	1,00.15	1,03.16	1,06.31	5,01.46
State Share (25%)	31.52	32.43	33.38	34.39	35.44	1,67.16
TOTAL	1,26.08	1,29.71	1,33.53	1,37.55	1,41.75	6,68.62

Grant no. 39 concld.

For the year 2005-2006, Government of India released the first installment of its contribution amounting to Rs. 47.28 crore on 3rd October 2005 and the second installment of Rs.47.28 crore was released on 13th March 2006. State Government issued sanction and transferred Rs. 63.04 crore (Center's Share of Rs.47.28 crore and State's share of Rs. 15.76 crore) being the first installment of the year2005-2006 and Rs. 32.81 crore (Center's Share of Rs. 24.61 crore and State's Share of Rs. 8.20 crore) representing the first installment of the year 2003-2004. No sanction for transfer of the amount of second installment of the year 2005-2006 along with own contribution to the Calamity Relief Fund was issued by the State Government.

**Grant No. 40 Revenue and Land Reform Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2029 Land Revenue			
2052 Secretariat- General Services			
2053 District Administration			
2070 Other Administrative Services			
2506 Land Reforms			
3454 Census Surveys and Statistics			
3475 Other General Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

Revenue:

Original	1,15,63,42}	1,20,27,63	1,00,58,59	-19,69,04
Supplementary	4,64,21}			

Amount surrendered during the year
(31st March 2006)

5,01,88

Notes and Comments:

(i) In view of the final saving of Rs. 19,69.04 lakh, supplementary grant of Rs. 4,64.21 lakh obtained in December 2005 (Rs. 4,30.67 lakh) and March 2006 (Rs. 33.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 5,01.88 lakh) fell short of the final saving (Rs. 19,69.04 lakh) by Rs. 14,67.16 lakh.

Grant no.40 contd.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2029 Land Revenue 102 Survey and Settlement Operations 0105 Acquisition of Land for restoring it to tribal people (Plan)	69.75	6.41	-63.34
	O 69.75}	69.75	6.41	-63.34
2.	104 Management of Government Estates 0001 Expenditure on Revenue Administration (including Flying squad and Sairat Remission Committee) (Non-plan)	53,18.64	47,69.23	-5,49.41
	O 49,35.10}	53,18.64	47,69.23	-5,49.41
	S 3,83.54}			
3.	796 Tribal Area Sub-plan 0202 Land acquisition for link road between tolas, muhallas and village (Plan)	1,20.00	33.34	-86.66
	O 1,20.00}	1,20.00	33.34	-86.66
4.	0204 Restoration of land to tribal people (Plan)	80.25	28.64	-51.61
	O 80.25}	80.25	28.64	-51.61
5.	0205 Construction of Revenue Court (Plan)	1,20.00	92.32	-27.68
	O 1,20.00}	1,20.00	92.32	-27.68

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	2052 Secretariat- General Service 092 Other Offices 0004 Establishment charges in connection with land acquisition (Non-plan)			
	O 2,65.10}	2,65.10	1,90.99	-74.11
Reasons for the final saving in the above six cases have not been intimated (October 2006).				
7.	2053 District Administration 093 District Establishment 0001 District Administration (Non-plan)			
	O 21,98.26}	19,09.11	19,09.11	....
	R -2,89.15}			
No specific reasons for the anticipated saving of Rs. 2,89.15 lakh have been intimated.				
8.	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0003 Circuit House (Non-plan)			
	O 57.00}	57.00	26.49	-30.51
9.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 200 Other miscellaneous Compensation and Assignments 0001 Payment of cess to Zila Parishad on the basis of annual valuation of land (Non-plan)			
	O 60.00}	60.00	0.84	-59.16

Reasons for the final saving of Rs. 30.51 lakh and Rs. 59.16 in the above two cases have not been intimated (October 2006).

Grant No. 40 conclud.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2029 Land Revenue 102 Survey and Settlement Operations 0104 Land acquisition for Link roads between Tolas, Mohallas and Villages (Plan)			
	O 80.00}	80.00	....	-80.00
2.	103 Land Records 0401 Computerisation of Land Records (Cent percent Central Scheme) (C.P.S.)			
	O 2,20.00}	2,20.00	....	-2,20.00
3.	3454 Census Survey and Statistics 001 Direction and Administration 0102 Agricultural Census (C.P.S.)			
	S 71.50}	71.50	....	-71.50

Reasons for non-utilisation of the entire provision of Rs. 80.00 lakh, Rs. 2,20.00 lakh and Rs. 71.50 lakh respectively in the above three cases have not been intimated (October 2006).

**Grant No. 41 Road Construction Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousands of rupees)</i>
Major Heads			
3054			
Roads and Bridges			
3451			
Secretariat- Economic Services			
5054			
Capital Outlay on Roads and Bridges			

Revenue:

Original	1, 22,93,12}	1,22,93,12	1,08,82,95	-14,10,17
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2006) 10,58,72

Capital:

Original	2,96,50,00}	2,96,56,65	2,39,65,07	-56,91,58
Supplementary	6,65}			

Amount surrendered during the year
(31st March 2006) 41,55,87

Notes and Comments:

Revenue:

(i) Provision surrendered (Rs. 10,58.72 lakh) fell short of the final saving (Rs. 14,10.17 lakh) by Rs. 3,51.45 lakh.

Grant no. 41 contd.

(ii) Besides the saving of Rs. 71.93 lakh under the head 3054- Roads and Bridges, 80-General, 001- Direction and Administration- 0008- National Highway Project- Execution (Non-plan) being less than 10 percent of the provision of Rs. 8,70.36 lakh, saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	3054 Roads and Bridges 03 State Highway 052 Machinery and Equipment 0000 Machinery and Equipment (Non-plan)			
	O 40.00}	16.25	16.25	
	R -23.75}			
The anticipated saving of Rs. 23.75 lakh was attributed to technical reasons.				
2.	80 General 001 Direction and Administration 0003 Execution (Non-plan)			
	O 25,08.44}	25,08.44	18,69.54	-6,38.90
3.	0005 Advance Planning Establishment (Non-plan)			
	O 2,10.58}	2,10.58	1,65.03	-45.55
Reasons for final saving in the above two cases have not been intimated (October 2006).				
4.	0102 Execution (Plan)			
	O 48.94}	21.98	21.98	
	R -26.96}			
5.	0103 Monitoring (Plan)			
	O 59.10}	9.53	5.02	-4.51
	R -49.57}			

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	796 Tribal Area Sub-plan 0201 Monitoring (Plan)			
	O 80.20}	28.72	26.30	-2.42
	R -51.48}			

The anticipated saving of Rs. 26.96 lakh, Rs. 49.57 lakh and Rs. 51.48 lakh in the above three cases was attributed to reduction in number of employees due to Cadre division.

7.	0202 Execution (Plan)			
	O 1,37.86}	1,17.14	1,17.14	----
	R -20.72}			

No specific reasons for the anticipated saving of Rs. 20.72 lakh have been intimated.

(iii) In view of the final excess, reduction in provision by surrender proved excessive in the following case :-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
3054 Roads and Bridges			
03 State Highways			
337 Road Works			
0001 Road Construction works (Non-plan)			
O 74,00.00}	65,16.06	69,42.50	+ 4,26.44
R -8,83.94}			

The anticipated saving of Rs. 8,83.94 lakh was attributed to technical reasons. Reasons for the final excess of Rs. 4,26.44 lakh have not been intimated (October 2006).

Capital:

(iv) In view of the final saving of Rs. 56,91.58 lakh, supplementary grant of Rs. 6.65 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 41,55.87 lakh) fell short of the final saving (Rs. 56,91.58 lakh) by Rs. 15,35.71 lakh.

Grant No. 41 contd.

(vi) Besides the saving of Rs. 16,03.97 lakh under the head 5054- Capital Outlay on Roads and Bridges, 03-State Highways, 796- Tribal Area Sub-plan, 0201- Major Roads (Plan) being less than 10 percent of the provision of Rs. 1,89,05.50 lakh, saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	5054 Capital Outlay on Roads and Bridges 03 State Highway 101 Bridges 0101 Bridges (Current Scheme) (Plan)			
	O 3,30.08}	2,93.65	2,28.25	-65.40
	R -36.43}			

The anticipated saving of Rs. 36.43 lakh was attributed to non-sanction of the scheme and other technical reasons. Reasons for the final saving of Rs. 65.40 lakh have not been intimated. (October 2006).

2.	337 Road Works 0105 Major Roads (New Schemes) (Plan)			
	O 13,41.99}	5,32.00	39.05	-4,92.95
	R -8,09.99}			

Reduction in provision by reappropriation of Rs. 3,32.05 lakh was attributed to non-possibility of expenditure and anticipated saving of Rs. 4,77.94 lakh was attributed to non-sanction of the scheme and other technical reasons. Reasons for the final saving of Rs. 4,92.95 lakh have not been intimated (October 2006).

3.	796 Tribal Area Sub-plan 0203 Bridges (Plan)			
	O 14,84.92}	11,92.61	9,81.50	-2,11.11
	R -2,92.31}			

The anticipated saving of Rs. 2,92.31 lakh was attributed to non-sanction of the scheme and other technical reasons. Reasons for the final saving of Rs. 2,11.11 lakh have not been intimated (October 2006).

Grant No. 41 contd.

(vii) In the following cases, entire provisions remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	5054 Capital Outlay on Roads and Bridges 03 State Highways 052 Machinery and Equipment 0101 Machinery and Equipment (Plan)			
	O 3,30.00}	.....	.....	.....
	R -3,30.00}			

Non-utilisation of the entire provision of Rs. 3,30.00 lakh was attributed to technical reasons.

2.	101 Bridges 0103 Bridge (New schemes) (Plan)			
	O 4,17.75}	4.89	...	-4.89
	R -4,12.86}			

Reduction in provision by reappropriation of Rs. 57.00 lakh was attributed to non-possibility of expenditure and anticipated saving of Rs. 3,55.86 lakh was attributed to non-sanction of the scheme and other technical reasons. Reasons for the final saving of Rs. 4.89 lakh have not been intimated (October 2006).

3.	796 Tribal Area Sub-Plan 0202A Major Roads (New schemes) (Plan)			
	O 8,91.01}	1,03.90	...	-1,03.90
	R -7,87.11}			

Reduction in provision by reappropriation of Rs. 1,50.00 lakh was attributed to non-possibility of expenditure and anticipated saving of Rs. 6,37.11 lakh was attributed to non-sanction of the scheme and other technical reasons. Reasons for the final saving of Rs. 1,03.90 lakh have not been intimated (October 2006).

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	0204 Bridges (New schemes) (Plan)			
	O 4,17.75}	23.41	.....	-23.41
	R -3,94.34}			

Reduction in provision by reappropriation of Rs. 1,02.00 lakh was attributed to non-possibility of expenditure and augmentation of provision by reappropriation of Rs. 7.00 lakh was attributed to less budget provision and anticipated saving of Rs. 2,99.34 lakh was attributed to non-sanction of the scheme and other technical reasons. Reasons for the final saving of Rs. 23.41 lakh have not been intimated (October 2006).

(viii) In the following case augmentation of provision by reappropriation proved injudicious in view of the final saving:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	5054 Capital Outlay on Roads and Bridges			
	. 03 State Highways			
	337 Road Works			
	0101 Major roads (Current scheme) (Plan)			
	O 55,31.00}	59,98.78	54,14.73	-5,84.05
	S 6.65}			
	R 4,61.13}			

Augmentation of provisions by reappropriation of Rs. 5,84.05 lakh was attributed to less budget provision and anticipated saving of Rs. 1,22.92 lakh was attributed to non-sanction of the scheme and other technical reasons. Reasons for the final saving of Rs. 5,84.05 lakh have not been intimated (October 2006).

Grant No. 41concl.

(ix) **Suspense Transactions:** (a) Out of the expenditure under the grant, Rs. Nil was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transaction include both debits and credits.

The nature of transactions under Miscellaneous Works Advance is explained below:-

Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2005-2006 together with the opening and closing balances are given below:

Head	Opening balance on 1st April 2005	Debits	Credits	Net	Closing balance on 31 st March 2006
<i>(In lakhs of rupees)</i>					
(i) 3054- Roads and Bridges					
Miscellaneous Works Advances	1,82.86	...	...	...	1,82.86
Total-	1,82.86	...	...	...	1,82.86
(ii) 5054- Capital Outlay on Roads and Bridges					
Miscellaneous Works Advances	1,31.24	...	...	...	1,31.24
Total-	1,31.24	...	...	...	1,31.24

(x) **Review of Establishment and Machinery and Equipment Charges of Road Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries of work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2003-2004, 2004-2005 and 2005-2006 and their percentage to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
<i>(In lakhs of rupees)</i>					
2003-2004	1,88,68.96	33,84.84	17.94	20.30	0.11
2004-2005	2,86,49.70	32,44.14	11.32	34.44	0.12
2005-2006	3,09,25.59	38,79.34	12.54	16.25	0.05

**Grant No. 42 Rural Development Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2053			
2501			
2505			
2515			
3451			
3604			
4515			
6515			

Revenue:

Original	9,81,48,03}	10,60,24,12	4,96,03,63	-5,64,20,49
Supplementary	78,76,09}			

Amount surrendered during the year
(March 2006) 57,05,77

Capital:

Original	5,76,93,94}	6,68,02,94	5,66,16,27	-1,01,86,67
Supplementary	91,09,00}			

Amount surrendered during the year
(March 2006) 8,73,01

Notes and Comments:

Revenue:

(i) In view of the huge final saving of Rs. 5,64,20.49 lakh, supplementary grant of Rs.78,76.09 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 57,05.77 lakh) fell short of the huge final saving (Rs. 5,64,20.49 lakh) by Rs. 5,07,14.72 lakh.

Grant no. 42 contd.

(iii) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2501 Special Programmes for Rural Development 02 Draught Prone Areas Development Programme 101 Minor Irrigation 0101 Draught Prone Areas Programme (Plan)			
	O 3,00.00}	2,98.50	2,50.89	-47.61
	R -1.50}			
Reasons for the total saving of Rs. 49.11 lakh have not been intimated (October 2006).				
2.	796 Tribal Area Sub-plan 0203 Draught Prone Areas Programmes (Plan)			
	O 4,00.00}	98.25	36.00	-62.25
	R -3,01.75}			

The anticipated saving of Rs. 3,01.75 lakh was attributed to issue of State share equivalent to fund released by the Centre. Reasons for the final saving of Rs. 62.25 lakh have not been intimated (October 2006).

3.	06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yojana 0101 Swarnajayanti Gram Swarozgar Yojana (C.S.S.)			
	O 18,19.46}	18,19.46	9,84.03	-8,35.43

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakhs of rupees)

4.	796 0201	Tribal Areas Sub-plan Swarnajayanti Gram Swarozgar Yojana (C.S.S.)		
	O	38,62.60}	38,62.60	70.07
				-37,92.53

Reasons for the final saving of Rs. 8,35.43 lakh and Rs. 37,92.53 lakh in the above two cases have not been intimated (October 2006).

5.	0202	Swarnajayanti Gram Swarozgar Yojana (Plan)		
	O	19,23.23}	15,49.40	1,08.45
	R	-3,73.83}		-14,40.95

The anticipated saving of Rs. 3,73.83 lakh was attributed to non-release of required Central Share (Rs. 50.83 lakh) and issue of State Share equivalent to fund released by Centre (Rs. 3,23.00 lakh). Reasons for the final saving of Rs. 14,40.95 lakh have not been intimated (October 2006).

	2505	Rural Employment		
	01	National Programmes		
	702	Jawahar Gram Samridhi Yojana		
6.	0102	Indira Awas Yojana (C.S.S.)		
	O	23,00.00}	23,00.00	4,73.36
				-18,26.64

Reasons for the final saving of Rs. 18,26.64 lakh have not been intimated (October 2006).

7.	0111	Over all Rural Employment Programmes (Plan)		
	O	66,01.18}	65,73.19	56,70.64
	R	-27.99}		-9,02.55

The anticipated saving of Rs. 27.99 lakh was attributed to non-release of required fund of Central Share. Reasons for the final saving of Rs. 9,02.55 lakh have not been intimated (October 2006).

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	796 Tribal Area Sub-plan 0201 Over all Rural Employment Programmes (C.S.S.)			
	O 1,29,27.38}	1,29,27.38	0.39	-1,29,26.99

Reasons for the final saving of Rs. 1,29,26.99 lakh have not been intimated (October 2006).

9.	0204 N.R.E.P. Regional Establishment (Plan)			
	O 7,00.00}	5,26.15	3,69.25	-1,56.90
	R -1,73.85}			

The anticipated saving of Rs. 1,73.85 lakh was attributed to reduction in working force. Reasons for the final saving of Rs. 1,56.90 lakh have not been intimated (October 2006).

10.	0206 Indira Awas Yojana (Plan)			
	O 31,73.34}	31,34.72	23,01.42	-8,33.30
	R -38.62}			

The anticipated saving of Rs. 38.62 lakh was attributed to non-release of required fund of Central Share. Reasons for the final saving of Rs. 8,33.30 lakh have not been intimated (October 2006).

11.	0209 Over all Rural Employment Scheme (Plan)			
	O 84,13.29}	78,29.93	74,28.13	-4,01.80
	R -5,83.36}			

The anticipated saving of Rs. 5,83.36 lakh was attributed to non-release of required fund of Central Share (Rs. 2,46.36 lakh) and issue of State Share equivalent to fund released by the Centre (3,37.00 lakh). Reasons for the final saving of Rs. 4,01.80 lakh have not been intimated (October 2006).

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
16.	0106 Grants to Zila Parishad for construction of Dak Bungalows (Plan)			
	O 50.00}	50.00	22.00	-28.00
17.	003 Training 0002 Training of employees (B)- Rural Development (Non-plan)			
	O 37.35}	36.91	9.47	-27.44
	R -0.44}			

Reasons for the final saving of Rs. 28.00 lakh and Rs. 27.44 lakh in the above two cases have not been intimated (October 2006).

18.	102 Community Development 0001 Post-stage 2 Blocks (Non-plan)			
	O 69,51.10}	60,09.38	49,59.72	-10,49.66
	R -9,41.72}			

The anticipated saving of Rs. 9,41.72 lakh was attributed to reduction in working force. Reason for the final saving of Rs. 10,49.66 lakh have not been intimated (October 2004).

19.	0111 Construction of Panchayat buildings (Plan)			
	O 2,45.00}	2,45.00	1,97.00	-48.00

Reasons for the final saving of Rs. 48.00 lakh have not been intimated (October 2006).

Grant no. 42 contd.

Sl. No.	Head	Total grant.	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
20.	796 Tribal Area Sub-plan 0201 Expenditure on training of employees (Plan)			
	O 2,97.00}	2,85.10	2,65.89	-19.21
	R -11.90}			

The anticipated saving of Rs. 11.90 lakh was attributed mainly to non-holding of Panchayat election (Rs. 10.50 lakh). Reasons for the final saving of Rs. 19.21 lakh have not been intimated (October 2006).

21.	0204 Grants to Zila Parishad for construction of road (Plan)			
	O 5,00.00}	5,00.00	2,80.31	-2,19.69

Reasons for the final saving of Rs. 2,19.69 lakh have not been intimated (October 2006).

22.	800 Other Expenditure 0004 Superintending Engineer (R.E.O. Regional Establishment) (Non-plan)			
	O 56,13.46}	49,37.74	40,68.72	-8,69.02
	S 1.34}			
	R -6,77.06}			

The anticipated saving of Rs. 6,77.06 lakh was attributed to reduction in working force. Reasons for the final saving of Rs. 8,69.02 lakh have not been intimated (October 2006).

23.	0008 Chief Engineer/ Superintending Engineer- Rural Development (Special Divisional Establishment) (Non-plan)			
	O 1,56.60}	1,51.64	1,06.05	-45.59
	R -4.96}			

Reasons for the total saving of Rs. 50.55 lakh have not been intimated (October 2006).

Grant no. 42 contd.

(iv) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojana 0101 Overall Rural Employment Schemes (C.S.S.)			
	O 80,00.00}	80,00.00	....	-80,00.00

Reasons for non-utilisation of the entire provision of Rs. 80,00.00 lakh have not been intimated (October 2006).

2.	0112 Pradhan Mantri Gramodaya Yojana (Plan)			
	O 3,27.10}	....	....	....
	R -3,27.10}			

Non-utilisation of the entire provision of Rs. 3,27.10 lakh was attributed to closure of the scheme by the Central Government

3.	0401 Pradhan Mantri Gramodaya Yojana (C.P.S.)			
	O 25,52.55}	25,52.55	....	-25,52.55

Reasons for non-utilisation of the entire provision of Rs. 25,52.55 lakh have not been intimated (October 2006)

4.	0401 Pradhan Mantri Gramodaya Yojana (Plan)			
	O 4,17.50}	....	....	....
	R -4,17.50}			

Non-utilisation of the entire provision of Rs. 4,17.50 lakh was attributed to closure of the scheme by the Central Government.

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	796 Tribal Area Sub-plan 0202 Indira Awas Yojana (C.S.S.)			
	O 69,75.80}	69,75.80	....	-69,75.80
6.	0401 Pradhan Mantri Gramodaya Yojana (C.P.S.)			
	O 76,00.00}	76,00.00	....	-76,00.00

Reasons for non-utilisation of the entire provision of Rs. 69,75.80 lakh and Rs. 76,00.00 lakh in the above two cases have not been intimated (October 2006).

(v) In view of the final excess reduction in provision by surrender proved injudicious in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2053 District Administration 796 Tribal Area Sub-plan 0202 District Planning (Plan)			
	O 16,57.80}	16,42.18	18,68.53	+2,26.35
	R -15.62}			

The anticipated saving of Rs. 15.62 lakh was attributed to reduction in working force. Reasons for the final excess of Rs. 2,26.35 lakh have not been intimated (October 2006).

Grant no. 42 contd.

Capital:

(vi) In view of the final saving of Rs. 1,01,86.67 lakh, supplementary grant of Rs. 91,09.00 lakh obtained in March 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 8,73.01 lakh) fell short of the final saving (Rs. 1,01,86.67 lakh) by Rs. 93,13.66 lakh.

(viii) Besides the saving of Rs. 5,34.68 lakh and Rs. 4,17.11 lakh under the head 4515 – Capital Outlay on other Rural Development Programmes, 103– Rural Development 0101- Minimum Needs Programmes (Plan) and 796- Tribal Area Sub-plan, 0203- Minimum Needs Programmes (Plan) being less than 10 percent of the provision of Rs. 1,25,02.42 lakh and Rs. 1,69,08.69 lakh respectively, saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4515 Capital Outlay on other Rural Development Programmes 103 Rural Development 0101B Prime Minister's Gram Sadak Yojana (C.P.S.)			
	O 35,67.72}	35,67.72	17,01.68	-18,66.04
Reasons for the final saving of Rs. 18,66.04 lakh have not been intimated (October 2006).				
2.	0110 Chief Minister Village Bridge Scheme (Plan)			
	O 43,70.00}	46,14.43	38,83.60	-7,30.83
	R 2,44.43}			

Reasons for augmentation of Provision by reappropriation of Rs. 2,44.43 lakh and final saving of Rs. 7,30.83 lakh have not been intimated (October 2006).

Grant no. 42 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
			<i>(In lakhs of rupees)</i>		
3.	796 0201				
	Tribal Area Sub-plan Pradhan Mantri Gram Sadak Yojana- Construction of Rural link roads (C.P.S.)				
	O	58,35.40}	58,35.40	40,84.27	-17,51.13

Reasons for the final saving of Rs. 17,51.13 lakh have not been intimated (October 2006).

**Grant No. 43 Science and Technology Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2203	Technical Education		
3451	Secretariat-Economic Services		
4202	Capital outlay on Education, Sports, Art and Culture		
6202	Loans for Education, Sports, Art and Culture		
Revenue:			
Original	1,19,47,39}	1,30,68,56	98,11,46
Supplementary	11,21,17}		-32,57,10
Amount surrendered during the year (31 st March 2006)			32,63,69
Capital:			
Original	41,80,00}	41,80,00	24,97,57
Supplementary	Nil}		-16,82,43
Amount surrendered during the year (31 st March 2006)			20,06,42

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 32,57.10 lakh, supplementary grant of Rs. 11,21.17 lakh obtained in December 2005 (Rs. 11,11.17 lakh) and March 2006 (Rs. 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 43 contd.

(ii) Provision surrendered (Rs. 32,63.69 lakh) exceeded the final saving (Rs. 32,57.10 lakh) by Rs. 6.59 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2203 Technical Education 001 Direction and Administration 0101 State Technical Education Board (Plan)			
	O 50.00}	16.46	16.16	-0.30
	R -33.54}			

Reasons for the total saving of Rs. 33.84 lakh have not been intimated (October 2006).

2.	0102 Information Technology-Establishment (Plan)			
	O 31.00}	3.90	3.41	-0.49
	R -27.10}			

The anticipated saving of Rs. 27.10 lakh was attributed to posts kept vacant.

3.	003 Training 0101 I.T./Computer Training (Plan)			
	O 2,00.00}	1,35.86	78.36	-57.50
	R - 64.14}			

The anticipated saving of Rs. 64.14 lakh was attributed to delay in completion of Training Centre and other reasons. Reasons for the final saving of Rs. 57.50 lakh have not been intimated (October 2006).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	004 0101	Research Jharkhand Council of Science and Technology, Ranchi (Grants-in-aid) (Plan)		
	O	8,00.00}	2,82.05	2,82.05
	R	-5,17.95}		....

Reduction in provision by reappropriation of Rs. 5.00 crore was attributed to make fund available for development of Hotel management, Catering technology and Bio-technology Course in B.I.T. Mesra and reservation of 50 per cent seats for admission of the students of Jharkhand State in the above Course. The anticipated saving of Rs. 17.95 lakh was attributed to make fund for other heads by reappropriation.

5.	0104	Assistance to Technical Institutes under non- government areas (Plan)		
	O	4,00.00}	3,00.76	3,00.76
	R	-99.24}		....
6.	103 0101	Technical Schools Certificate Course (Plan).		
	O	68.00}	26.97	26.96
	R	-41.03}		-0.01

Reasons for saving of Rs. 99.24 lakh and Rs. 41.04 lakh in the above two cases have not been intimated (October 2006).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	112 Engineering/Technical Colleges and Institutes 0001 Degree and Post Graduate Course and sandwich Course (Non-plan)			
	O 6,94.97}	5,91.07	5,87.96	-3.11
	R -1,03.90}			

Reasons for the total saving of Rs.1,06.19 lakh and reduction in provision by reappropriation of Rs. 0.82 lakh have not been intimated (October 2006).

8.	0101 Strengthening of Degree and Post Graduate Course (Plan)			
	O 1,00.00}	47.74	30.76	-16.98
	R -52.26}			

Reasons for the anticipated saving of Rs. 52.26 lakh and final saving of Rs. 16.98 lakh have not been intimated (October 2006).

9.	800 Other expenditure 0103 E- Governance (Plan)			
	O 17,00.00}	23,01.92	18,35.01	-4,66.91
	S 9,37.00}			
	R -3,35.08}			

The anticipated saving of Rs. 3,35.08 lakh was attributed to non-sanction of Portal project and non-passing of some bills from treasury. Reasons for the final saving of Rs. 4,66.91 lakh have not been intimated (October 2006).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
10.	0104	30 Per cent Grants-in-aid for Quality Improvement Programme in Technical Education under Externally Aided Scheme (Plan)			
	O	6,06.46}	2,80.00	2,80.00	....
	R	-3,26.46}			
11.	0602	30 percent Grants-in-aid for externally aided schemes for qualitative improvement programme for Technical Education (C.S.S.)			
	O	24,35.00}	7,20.00	7,20.00	...
	R	-17,15.00}			

Reasons for the anticipated saving of Rs. 3,26.46 lakh and Rs. 17,15.00 lakh in the above two cases have not been intimated (October 2006).

Grant No. 43 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2203 104 0003	Technical Education Assistance to Non- government Technical Colleges and Institutes Regional Institute of Technology, Jamshedpur (Non-plan)		
	O	1,95.00}	....	....
	R	-1,95.00}	....	....

The anticipated saving of Rs. 1,46.25 lakh was attributed to non-receipt of information regarding book transfer from Accountant General, Ranchi. Reasons for reduction in provision by re-appropriation of Rs. 48.75 lakh have not been intimated (October2006).

2.	796 0208	Tribal Area Sub-plan Jharkhand Council of Science and Technology, Ranchi (Plan)		
	O	25.00}	....	....
	R	-25.00}	....	....

Non-utilisation of the entire provision of Rs. 25.00 lakh was attributed to provision not made as Assistant Grant.

Grant No. 43 contd.

(v) In view of the final excess, reduction in provision by surrender proved excessive/ injudicious in the following cases :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2203 Technical Education 105 Polytechnics 0101 Strengthening of Government Polytechnics/ Mines Institutions (Plan)			
	O 2,00.00}	1,68.16	1,97.23	+29.07
	R -31.84}			

Reasons for the anticipated saving of Rs. 31.84 lakh and final excess of Rs. 29.07 lakh have not been intimated (October 2006).

2.	800 Other expenditure 0102 Promotion of Information Technology (plan)			
	O 30,69.00}	28,78.83	34,02.64	+5,23.81
	R -1,90.17}			

The anticipated saving of Rs. 1,90.17 lakh was attributed to non-sanction of project regarding M.M.C. of telemedicine and Video conferencing. Reasons for the final excess of Rs. 5,23.81 lakh have not been intimated (October 2006).

Capital:

(vi) Provision surrendered (Rs. 20,06.42 lakh) exceeded the final saving (Rs. 16,82.43 lakh) by Rs. 3,23.99 lakh.

Grant No. 43 contd.

(vii) Saving (Rs.10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	02 Technical Education			
	103 Technical Schools			
	0102 Construction of Mines Institute/ Polytechnic School (Plan)			
	O 20,60.00}	7,92.38	7,92.38	....
	R -12,67.62}			

Reasons for the anticipated saving of Rs.12,67.62 lakh have not been intimated (October 2006).

(viii) In the following cases entire provision remained unutilised :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	02 Technical Education			
	103 Technical Schools			
1.	0101 Construction of Technical School and women Industrial School (Plan)			
	O 26.46}	....	....	....
	R -26.46}			

Reasons for non-utilisation of the entire provision of Rs. 26.46 lakh have not been intimated (October 2006).

**Grant No. 44 Secondary, Primary and Mass
Education Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
--	----------------	-----------------------	----------------------

(In thousands of rupees)

Major Heads

2202 General Education
2205 Art and Culture
2251 Secretariat- Social Services
4202 Capital Outlay on Education,
Sports, Art and Culture

Revenue:

Original 14,22,08,81}	14,71,73,87	13,23,73,53	-1,48,00,34
Supplementary 49,65,06}			

Amount surrendered during the year (31 st March 2006)			47,76,96
---	--	--	----------

Capital:

Original 34,83,10}	34,83,10	34,82,05	- 1,05
Supplementary Nil}			

Amount surrendered during the year (31 st March 2006)			1,05
---	--	--	------

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,48,00.34 lakh, supplementary grant of Rs. 49,65.06 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 47,76.96 lakh) fell short of the final saving (Rs. 1,48,00.34 lakh) by Rs. 1,00,23.38 lakh.

Grant No. 44 contd.

(iii) Besides the saving of Rs. 4,98.76 lakh , Rs. 1,79.34 lakh and Rs. 2,37.96 lakh under the head 2202-General Education, 01-Elementary Education, 101- Government Primary School, 0001- Government Primary and Middle School (Non-plan), 796-Tribal Area Sub-plan, 0209-Sarva Shiksha Abhiyan (Plan) and 800-Other expenditure, 0111-Sarva Shiksha Abhiyan (Plan) being less than 10 percent of the provision of Rs. 7,70,10.14 lakh , Rs. 63,05.00 lakh and Rs. 55,63.25 lakh respectively, Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2202 General Education			
	01 Elementary Education			
	102 Assistance to Non-government Primary Schools			
1.	0102 Assistance to non-financed Educational Institutes (Plan)			
	O 1,00.00}	11.16	11.16	....
	R -88.84}			
2.	104 Inspection			
	0001 Inspection (Non-plan)			
	O 13,94.65}	13,15.48	10,43.61	-2,71.87
	R - 79.17}			
3.	105 Non-Formal Education			
	0103 Informal Education (Plan)			
	O 85.84}	3.37	1.39	-1.98
	R -82.47}			
4.	0106 Government Primary and Middle School for Jharkhand area (C.S.S.)			
	O 3,75.00}	28,75.00	13,36.51	-15,38.49
	S 25,00.00}			

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5.	796 0202 Tribal Area Sub-plan Government Primary and Middle school (Plan)			
	O 20,66.37}	12,16.37	11,75.45	-40.92
	R -8,50.00}			
6.	0203 Employment Oriented Scheme under Minimum Needs Programme (Plan)			
	O 3,50.00}	3,50.00	2,89.08	-60.92
7.	0205 Informal Education (Plan)			
	O 30.08}	10.90	3.56	-7.34
	R -19.18}			
8.	0206 Government Primary and Middle School for Jharkhand area (Plan)			
	O 44,30.60}	37,80.60	37,80.60	.....
	R -6,50.00}			
9.	02 101 0002 Secondary Education Inspection District Education Officers and Sub-divisional Education Officers (Non-plan)			
	O 4,31.11}	4,27.52	3,57.58	-69.94
	R -3.59}			

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	0003 Regional Deputy Directors and other Officers (Non-plan)			
	O 69.74}	69.41	25.93	-43.48
	R -0.33}			
11.	109 0001 Government Secondary schools Secondary schools (Non-plan)			
	O 1,50,54.26}	1,50,04.48	1,31,59.73	-18,44.75
	R -49.78}			
12.	0002 Netarhat Residential School (Including Residential College) (Non-plan)			
	O 3,31.47}	3,02.03	2,06.98	-95.05
	R -29.44}			
13.	0003 Indira Gandhi Residential Girl's School, Hazaribagh (Non-plan)			
	O 1,27.78}	1,27.78	68.88	-58.90
14.	0103 Special Integrated Scheme for Jharkhand Area (Plan)			
	O 4,42.21}	2,82.76	2,56.75	-26.01
	R -1,59.45}			
15.	0104 Special Integrated Scheme for Jharkhand Area— Other School (Computer Education) (Plan)			
	O 2,50.00}	2,50.00	1,60.68	-89.32

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
16.	796 0209	Tribal Area Sub-plan Special Integrated Scheme for Jharkhand Area (Plan)			
	O	6,05.95}	4,04.79	4,04.78	-0.01
	R	-2,01.16}			
17.	03 103 0004	University and Higher Education Government Colleges and Institutes Teacher's Training College (Non-plan)			
	O	22,11.98}	3,27.63	1,81.18	-1,46.45
	R	-18,84.35}			
18.	05 200 0002	Language Development Other Languages Education Non-government Madarsa (Grants-in-aid) (Non-plan)			
	O	5,00.00}	3,45.00	3,45.00	.....
	R	-1,55.00}			
19.	2251 090 0001	Secretariat- Social Services Secretariat Education Department (Non-plan)			
	O	1,98.47}	1,62.79	1,62.79	.....
	R	-35.68}			

Reasons for savings in the above nineteen cases have not been intimated (October 2006).

Grant No. 44 contd.

(iv) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2202 General Education 01 Elementary Education 053 Maintenance of Buildings 0102 Strengthening of Primary Teachers Training Colleges (Plan)			
	O 1,76.00}	.....	.....	.....
	R -1,76.00}			
2.	796 Tribal Area Sub-Plan 0210 State Literacy Mission Authority (S.L.M.A.) (Plan)			
	O 1,25.00}			
	R -1,25.00}	...	...	...
3.	800 Other expenditure 0104 State Literacy Mission Authority (S.L.M.A.) (C.S.S.)			
	O 3,80.00}	3,80.00	....	-3,80.00
4.	0104 State Literacy Mission Authority (S.L.M.A.) (Plan.)			
	O 75.00}			
	R -75.00}	....	....	....

Grant No. 44 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0109 Jharkhand Education Project (C.S.S.)			
	O 20,25.71}	20,25.71	.....	-20,25.71
6.	0110 Informal Education-Sarva Shiksha Abhiyan (C.S.S.)			
	O 22,50.00}	22,50.00	....	-22,50.00
	02 Secondary Education			
	109 Government Secondary School			
7.	0106 Building construction of Indira Gandhi Residential Girl's School, Hazaribagh (Plan)			
	O 85.00}	85.00	.....	-85.00
	796 Tribal Area Sub-Plan			
8.	0207 Departmental works—Major Works (Plan)			
	O 30.00}			
	R -30.00}	.....	....	.....

Reasons for non-utilisation of the entire provision in the above eight cases have not been intimated (October 2006).

Grant No. 45 Sugarcane Department

	Total grant	Actual expenditure	Excess + Saving -
--	------------------------	-------------------------------	------------------------------

(In thousand of rupees)

Major Heads

2401 Crop Husbandry
6860 Loans for Consumer
Industries

Revenue:

Original	Nil}	.....	.....	.....
Supplementary	Nil}			

Amount surrendered during the year Nil

Capital:

Original	Nil}	.....	.....	.....
Supplementary	Nil}			

Amount surrendered during the year Nil

**Grant No. 46-Tourism Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
3451 Secretariat- Economic Services			
3452 Tourism			
5452 Capital Outlay on Tourism			
Revenue:			
Original 4,95,71}	4,99,37	4,01,59	-97,78
Supplementary 3,66}			
Amount surrendered during the year (31 st March 2006)			83,41
Capital:			
Original 20,00,00}	20,00,00	19,18,57	-81,43
Supplementary Nil}			
Amount surrendered during the year			Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 97.78 lakh, supplementary grant of Rs. 3.66 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 83.41 lakh) fell short of the final saving (Rs. 97.78 lakh) by Rs. 14.37 lakh.

Grant no.46 contd.

(iii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	3452 Tourism 01 Tourist Infrastructure 101 Tourist Centre 0001 Tourist Centre (Non-plan)			
	O 53.32}	24.21	24.21	....
	R -29.11}			
2.	80 General 001 Direction and Administration 0001 Directorate (Non-plan)			
	O 88.70}	46.15	46.15	....
	R -42.55}			
3.	0002 Office of the Assistant Regional Tourist Director (Non-plan)			
	O 20.05}	9.37	2.11	-7.26
	R -10.68}			

Reasons for the anticipated saving of Rs. 29.11 lakh and Rs. 42.55 lakh have not been intimated (October 2006).

Reasons for the total saving of Rs. 17.94 lakh have not been intimated (October 2006).

Grant no.46 conclud.

Capital:

(iv) No part of the saving was surrendered.

(v) Besides the saving of Rs. 58.88 lakh under the head 5452-Capital Outlay on Tourism, 80-General, 796 – Tribal Area Sub-Plan, 0204– Construction of undeveloped Tourist places (New Scheme) (Plan) being less than 10 percent of the provision of Rs. 6,25.31 lakh, entire provision remained unutilised in the following case:

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5452	Capital Outlay on Tourism			
80	General			
800	Other expenditure			
0101	Construction of road in Tourist place (Plan)			
O	15.00}	15.00	----	-15.00

Reasons for non-utilisation of the entire provision of Rs. 15.00 Lakh have not been intimated (October 2006).

**Grant No. 47: Transport Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Heads			
2041 Taxes on Vehicles			
3075 Other Transport Services			
3451 Secretariat –Economic services			
5055 Capital Outlay on Road Transport			
Revenue:			
Original 65,86,31}	66,07,92	65,31,74	-76,18
Supplementary 21,61}			
Amount surrendered during the year (31 st March 2006)			2,68
Capital:			
Original 62,39,00}	62,39,00	9,73,86	-52,65,14
Supplementary Nil }			
Amount surrendered during the year (31 st March 2006)			50,93,09

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 76.18 lakh, Supplementary grant of Rs. 21.61 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2.68 lakh) fell short of the final saving (Rs.76.18 lakh) by Rs. 73.50 lakh.

Grant No. 47 conclud.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2041 Taxes on Vehicles 001 Direction and Administration 0001 State Transport Authority (Non-plan)			
	O 68.75}	68.75	53.57	-15.18
2.	800 Other expenditure 0001 Control of Motor vehicles (Non-plan)			
	O 1,64.77}	1,78.03	1,32.44	-45.59
	S 13.26}			

Reasons for final saving of Rs. 15.18 lakh and Rs.45.59 lakh in the above two cases have not been intimated (October 2006).

Capital:

(iv) Provision surrendered (Rs. 50,93.09 lakh) fell short of the final saving (Rs. 52,65.14 lakh) by Rs. 1,72.05 lakh.

(v) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	5055 Capital Outlay on Road Transport			
	190 Investments in Public Sector and Other Undertakings			
	0101 Strengthening of Transport Directorate (Plan)			
	O 62,39.00}	11,45.91	9,73.86	-1,72.05
	R - 50,93.09}			

Reasons for the anticipated saving of Rs. 50,93.09 lakh and final saving of Rs. 1,72.05 lakh have not been intimated (October 2006).

**Grant No. 48- Urban Development and Housing Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2215 Water Supply and Sanitation			
2216 Housing			
2217 Urban Development			
2251 Secretariat- Social Services			
4217 Capital Outlay on Urban Development			
6215 Loans for Water Supply and Sanitation			
6216 Loans for Housing			
6217 Loans for Urban Development			
Revenue:			
Original 42,96,31}	67,26,15	66,19,84	-1,06,31
Supplementary 24,29,84}			
Amount surrendered during the year (31 st March 2006)			1,53,55
Capital:			
Original 1,23,13,20}	1,34 82,95	1,09,83,09	-24,99,86
Supplementary 11,69,75}			
Amount surrendered during the year (31 st March 2006)			20,38,72

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,06.31 lakh, supplementary grant of Rs. 24,29.84 lakh obtained in December 2005 proved excessive.

(ii) Provision surrendered (Rs. 1,53.55 lakh) exceeded the final saving (Rs. 1,06.31 lakh) by Rs. 47.24 lakh.

Grant No. 48 contd.

(iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2251 Secretariat- Social Services 092 Other Offices 0002 Executive Officers of Municipalities (Non-plan)			
	O 33.61}	11.53	11.53	....
	R -22.08}			

Reasons for the anticipated saving of Rs. 22.08 lakh have not been intimated (October 2006).

2.	2217 Urban Development 80 General 800 Other expenditure 0001 Town and Regional Organisation Establishment (Non-plan)			
	O 1,40.70}	36.72	53.51	+16.79
	R -1,03.98}			

The anticipated saving of Rs. 1,03.98 lakh was attributed to non-drawal of fund due to non-demand of fund by the C.O.B.T. Reasons for the final excess of Rs. 16.79 lakh have not been intimated (October 2006).

(iv) The final excess of Rs. 18.06 lakh and Rs. 23.56 lakh under the head 2217- Urban Development, 80- General, 191- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., 0002- Grants to Municipality, Municipal Corporation and Notified Area Committee for payment of outstanding electric bills (Non-plan) and 796- Tribal Area Sub-plan, 0202- Grants-in-aid to Urban Local Bodies etc. for Transport (Plan) being less than 10 percent of the provision of Rs. 5,00.00 lakh and Rs. 3,30.00 lakh respectively.

Capital:

(v) In view of the final saving of Rs. 24,99.86 lakh, supplementary grant of Rs. 11,69.75 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 48 contd.

(vi) Provision surrendered (Rs. 20,38.72 lakh) fell short of the final saving (Rs. 24,99.86 lakh) by Rs. 4,61.14 lakh.

(vii) Besides the saving of Rs. 33.00 lakh and Rs. 44.30 lakh under the head 4217- Capital Outlay on Urban Development, 60- Other Urban Development Schemes, 190- Investments in Public Sector and other Undertakings, 0109- Grants-in-aid to Local bodies etc. for preparation of Urban Master Plan/D.P.R. (Plan) and 6215- Loans for Water Supply and Sanitation, 01- Water Supply, 101- Urban Water Supply Programmes, 0102- Loans to Urban Local bodies for supply of drinking water (Plan) being less than 10 percent of the provision of Rs. 5,00.00 lakh and Rs. 5,43.75 lakh respectively, Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4217 Capital Outlay on Urban Development			
	03 Integrated Development of Small and Medium Towns			
	190 Investments in Public Sector and other Undertakings			
1.	0101 Grants-in-aid to Urban Local bodies for consolidated development of centrally sponsored small and medium standard towns (C.S.S.)			
	O 1,94.34}	30.00	30.00	.....
	R -1,64.34}			

The anticipated saving of Rs. 1,64.34 lakh was attributed to non-sanction of fund.

2.	0101 Grants-in-aid to urban local bodies for consolidated development of centrally sponsored small and medium standard towns (Plan)			
	O 4,00.00}	1,02.50	1,02.50	.....
	R -2,97.50}			

The anticipated saving of Rs. 2,97.50 lakh was attributed to non-receipt of central share for implementation of the schemes (Rs. 2,67.50 lakh) and non-receipt of sanction of the scheme (Rs. 30.00 lakh).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
3.	04 Slum Area Improvement 796 Tribal Area Sub-plan 0201 Grants-in-aid to urban local bodies for environmental improvement in Urban slum areas (Plan)			
	O 2,40.00}	2,39.86	2,08.78	-31.08
	R -0.14}			

Reasons for the final saving of Rs. 31.08 lakh have not been intimated (October 2006).

4.	60 Other Urban Development Schemes 190 Investments in Public Sector and Other Undertakings 0104A State share for night shelter (Plan)			
	O 1,50.00}	1,24.45	1,24.27	-0.18
	R -25.55}			

The anticipated saving of Rs. 25.55 lakh was attributed to non-receipt of project from Urban Bodies.

5.	0106 Grants-in-aid for Damodar and Swarna Rekha River Protection Under centrally sponsored National River Protection Scheme (Plan)			
	O 3,00.00}	56.88	50.00	-6.88
	R -2,43.12}			

The anticipated saving of Rs. 2,43.12 lakh was attributed to non-receipt of central share from the Central Government. Reasons for the final saving of Rs. 6.88 lakh have not been intimated (October 2006).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	0111 To increase internal departmental strength for Seminar, Workshop Training, Survey and Study work etc. (Plan)			
	O 1,00.00}	1.00	1.00	.....
	R -99.00}			

The anticipated saving of Rs. 99.00 lakh was attributed to non-arrangement of Seminar, Training and Workshop.

7.	796 Tribal Area Sub-Plan 0202 Civic amenities in urban areas- Grants-in-aid (Plan)			
	O 6,90.00}	8,58.64	6,76.29	-1,82.35
	R 1,68.64}			

Augmentation of provision by reappropriation of Rs. 1,80.00 lakh was attributed to make fund for estimates received from different bodies for construction of road and adhere to assurance given in the Assembly and anticipated saving of Rs. 11.36 lakh was attributed to non-receipt of proposal in time. Reasons for the final saving of Rs. 1,82.35 lakh have not been intimated (October 2006).

8.	6215 Loans for Water Supply and Sanitation 02 Sewerage and Sanitation 190 Loans to Public Sector and other Undertakings 0103 Loans to Local bodies for replacement of Lavatory/construction of Community Lavatory (Plan)			
	O 2,47.50}	2,47.45	2,18.12	-29.33
	R -0.05}			

Reasons for the final saving of Rs. 29.33 lakh have not been intimated (October 2006).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	6217	Loans for Urban Development		
	60	Other Urban Development Schemes		
	800	Other Loans		
9.	0101	Loans to Local bodies for construction of Bus Stop (Plan)		
	O	2,00.00}	1,88.02	1,75.74
	R	-11.98}		-12.28

The anticipated saving of Rs. 11.98 lakh was attributed to non-receipt of proposal in time. Reasons for the final saving of Rs. 12.28 lakh have not been intimated (October 2006).

10.	0102	Loans to urban local bodies for Transport (Plan)		
	O	5,40.00}	6,19.57	5,25.46
	R	79.57}		-94.11

Augmentation of provision by reappropriation of Rs. 80.00 lakh was attributed to make fund for estimate received from different bodies for construction of road and adhere to assurance given in the Assembly. Reasons for the final saving of Rs. 94.11 lakh have not been intimated (October 2006).

(viii) In the following cases, entire provision remained unutilised :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4217	Capital Outlay on Urban Development		
	60	Other Urban Development Schemes		
	190	Investments in Public Sector and other Undertakings		
1.	0104	Central share for Night Shelter (C.S.S.)		
	O	1,00.00}	.....	...
	R	-1,00.00}		...

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0105 Grants-in-aid for Centrally Sponsored Swarna Jayanti Urban Employment Schemes (C.S.S.)			
	O 4,00.00}	.....	....	....
	R -4,00.00}			
3.	0105A Grants-in-aid for Centrally Sponsored Swarna Jayanti Urban Employment Scheme (Plan)			
	O 2,00.00}	.....	....	....
	R -2,00.00}			
4.	0106 Grants-in-aid for Damodar and Swarna Rekha River Protection under Centrally Sponsored National River Protection Scheme (C.S.S.)			
	O 4,00.00}	.....	....	....
	R -4,00.00}			
<p>Non-utilisation of the entire provision in the above four cases was attributed to non-receipt of Central share.</p>				
5.	0107 Grants-in-aid to Urban Local bodies for Centrally Sponsored Balmiki Ambedkar Slum Area Housing Scheme (C.S.S.)			
	O 4,00.00}	....	....	....
	R -4,00.00}			

Non-utilisation of the entire provision of Rs. 4,00.00 lakh was attributed to non-incurring of expenditure due to receipt of fund as Demand Draft from the Central Government.

Grant No. 48 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	800 0401	Other expenditure Central grants for Urban maping (C.P.S.)		
	O	50.00}	.....	.....
	R	-50.00}		
7.	0402	Central grant for Computerisation (C.P.S.)		
	O	50.00}	.....	.....
	R	-50.00}		

Non-utilisation of the entire provision of Rs. 50.00 lakh each in the above two cases was attributed to non-receipt of fund from the Central Government.

**Grant No. 49 Water Resources Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2701 Medium Irrigation			
2705 Command Area Development			
3451 Secretariat- Economic Services			
4701 Capital Outlay on Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			
Revenue:			
Original 1,08,19,73}	1,11,36,79	89,90,09	-21,46,70
Supplementary 3,17,06}			
Amount surrendered during the year			13,75,63
(24 th December 2005 : 1,10,00			
31 st March 2006 : 12,65,63)			
Capital:			
Original 3,77,75,00}	3,80,00,90	2,98,39,07	-81,61,83
Supplementary 2,25,90}			
Amount surrendered during the year			46,94,70
(24 th December 2005 : 39,71,00			
31 st March 2006 : 7,23,70)			

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 21,46.70 lakh, the supplementary grant of Rs. 3,17.06 lakh obtained in December 2005 (Rs. 0.50 lakh) and March 2006 (Rs. 3,16.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 13,75.63 lakh) fell short of the final saving (Rs. 21,46.70 lakh) by Rs. 7,71.07 lakh.

Grant No. 49 contd.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2701 Medium Irrigation 01 Major Irrigation- Commercial 001 Direction and Administration 0001 Tenughat Dam Project (Non-plan)			
	O 3,38.88}	3,11.10	2,74.67	-36.43
	S 14.42}			
	R -42.20}			
2.	0002 Swarnrekha Dam Project (Non-plan)			
	O 38,09.54 }	34,93.25	33,18.24	-1,75.01
	S 2,00.00}			
	R -5,16.29}			
3.	03 Medium Irrigation- Commercial 001 Direction and Administration 0003 Revenue Collection from Irrigation Project (Non-plan)			
	O 1,00.35}	1,61.97	1,10.67	-51.30
	S 61.82}			
	R -0.20}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	0006 Chotanagpur and Santhal Pargana Irrigation Scheme (Non-plan)			
	O 27,95.88}	25,01.41	23,66.78	-1,34.63
	R -2,94.47}			
5.	0007 Medium Irrigation (Non-plan)			
	O 31,48.70}	28,88.18	25,39.49	-3,48.69
	R -2,60.52}			

Reasons for the anticipated saving and final saving in the above five cases have not been intimated (October 2006).

(iv) In the following cases, entire provisions remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2705 001 Command Area Development Kanchi Command Area Development 0101 Kanchi Irrigation Project (Plan)			
	O 1,25.00}	10.00	.....	-10.00
	R -1,15.00}			
2.	101 Mayurakashi Command Area Development 0101 Mayurakshi Reservoir Scheme (Plan)			
	O 1,25.00}	15.00	...	-15.00
	R -1,10.00}			

Reasons for non-utilisation of the entire provision of Rs. 1,25.00 lakh each in the above two cases have not been intimated (October 2006).

Grant No. 49 contd.

Capital:-

(v) In view of the final saving of Rs. 81,61.83 lakh, the supplementary grant of Rs. 2,25.90 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 46,94.70 lakh) fell short of the final saving (Rs. 81,61.83 lakh) by Rs. 34,67.13 lakh.

(vii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4701 Capital Outlay on Medium Irrigation 80 General 796 Tribal Area Sub-plan 0201 Survey, Investigation and Strengthening (Plan)			
	O 4,16.00}	2,32.05	1,79.95	-52.10
	R -1,83.95}			

The anticipated saving of Rs. 25.45 lakh was attributed mainly to (i) delay in administrative sanction (Rs. 18.88 lakh), (ii) non-formation of Dam safety cell (Rs. 2.00 lakh) and (iii) excess provision of fund (Rs. 1.57 lakh). Reasons for reduction in provision by reappropriation of Rs. 1,58.50 lakh and final saving of Rs. 52.10 lakh have not been intimated (October 2006).

2.	0202 Swarnrekha Project-Establishment (Plan)			
	O 50,20.17}	14,68.92	13,03.34	-1,65.58
	R -35,51.25}			

The anticipated saving of Rs. 10,14.25 lakh was attributed to (i) excess provision of fund (Rs. 10,08.25 lakh) and (ii) transfer of fund for implementation of the scheme (Rs. 6.00 lakh). Reasons for reduction in provision by reappropriation of Rs. 25,37.00 lakh and final saving of Rs. 1,65.58 lakh have not been intimated (October 2006).

Grant.No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	0203 Medium Irrigation Project– Establishment (Plan)			
	O 46,11.79}	14,07.21	9,48.54	-4,58.67
	R -32,04.58}			

The anticipated saving of Rs. 14,28.58 lakh was attributed to (i) excess provision of fund (Rs. 13,62.50 lakh) and (ii) transfer of fund for implementation of the scheme (Rs. 66.08 lakh). Reasons for reduction in provision by reappropriation of Rs. 17,76.00 lakh and final saving of Rs. 4,58.67 lakh have not been intimated (October 2006).

4.	0205 Medium Irrigation Project (AIBP)- works (Plan)			
	O 32,75.00}	39,32.58	11,92.12	-27,40.46
	R 6,57.58}			

Reasons for augmentation of provision by reappropriation of Rs. 18,45.00 lakh, reduction in provision by reappropriation of Rs. 11,79.00 lakh and final saving of Rs. 27,40.46 lakh have not been intimation (October 2006).

5.	0207 Medium Irrigation Project– works (Plan)			
	O 62,55.00}	51,64.92	51.64.92	---
	R -10,90.08}			

Reasons for augmentation of provision by reappropriation of Rs. 12,96.00 lakh and reduction in provision by reappropriation of Rs. 22,98.90 lakh have not been intimated (October 2006).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
<i>(In lakhs of rupees)</i>					
6.	800 0103	Other expenditure Chotanagpur and Santhal Paragana Irrigation Project (works)- State share for Panchkhero Reservoir Project under A.I.B.P. (Plan)			
	O	5,00.00}	4,83.02	1,81.60	-3,01.42
	R	-16.98}			

The anticipated saving of Rs. 16.98 lakh was attributed to local objection. Reasons for the final saving of Rs. 3,01.42 lakh have not been intimated (October 2006).

7	0104	Chotanagpur and Santhal Paragana Irrigation Project (Works) under Bhairva Reservoir Project (R.I.D.F., NABARD) (Plan)			
	O	10,00.00}	.21,00.00	12,06.09	-8,93.91
	R	11,00.00}			

Reasons for augmentation of provision by reappropriation of Rs. 11,00.00 lakh and final saving of Rs. 8,93.91 lakh have not been intimated (October 2006).

8.	0109	Chotanagpur and Shanthal Paragana Irrigation Projects (Plan)			
	O	21,19.04}	5,01.68	5,01.68	----
	R	-16,17.36}			

The anticipated saving of Rs. 16,17.36 lakh was attributed to (i) excess provision of fund (Rs. 16,00.25 lakh) and (ii) transfer of fund for implementation of the scheme (Rs. 17.11 lakh).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	4711 Capital Outlay on Flood Control Projects 01 Flood Control 796 Tribal Area Sub-plan 0201 Flood Protection and Anti-erosion Civil works (Plan)			
	O 2,75.00}	3,04.01	2,11.63	-92.38
	S 2,25.90}			
	R -1,96.89}			

Out of the anticipated saving of Rs. 1,96.89 lakh, the saving of Rs. 1,03.00 lakh was attributed to delay in administrative sanction (Rs. 1,00.00 lakh) and less work done by the contractor (Rs. 3.00 lakh). Reasons for the balance anticipated saving of Rs. 93.89 lakh, augmentation of provision by reappropriation of Rs. 29.10 lakh, reduction in provision by reappropriation of Rs. 29.10 lakh and final saving of Rs. 92.38 lakh have not been intimated (October 2006).

(viii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4701 Capital Outlay on Medium Irrigation 80 General 796 Tribal Area Sub-plan 0209 Swarnrekah Project (Work) (A.I.B.P)- State Share (Plan)			
	O 1,00.00}	...	....	....
	R -1,00.00}			

Non-utilisation of the of Rs. 10.00 lakh was attributed to objection from the forest department. Reasons for reduction in provision by reappropriation of Rs. 90.00 lakh have not been intimated (October 2006).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	4711 Capital Outlay on Flood Control Project 01 Flood Control 796 Tribal Area Sub-plan 0601 Flood protection and anti-erosion Civil works (C.S.S.)			
	O 25.00}	.....	.....	.....
	R -25.00}			

Non-utilisation of the entire provision of Rs. 25.00 lakh was attributed to delay in administrative sanction.

(ix) In the following case, expenditure occurred without budget provision :-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-commercial 799 Suspense 05 Misc. P.W. Advance (Plan)			
	12,95.01	+12,95.01

Reasons for the expenditure of Rs. 12,95.01 lakh without budget provision have not been intimated (October 2006).

Grant No. 49 conclud.

(x) **Suspense Transaction:** (a) Out of the expenditure under the grant, Rs. 12,95.01 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transaction indicate both debits and credits.

The nature of transaction under Miscellaneous work Advance is explained below:-

Miscellaneous Works Advance: Under this sub head are booked debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) the details of the Transactions under Miscellaneous works Advances during 2005-06 together with the opening and closing balances are given below:

Head	Opening balance on 1 st April 2005	Debits	Credits	Net	Closing balance on 31 st March 2006
	<i>(In lakh of rupees)</i>				
4701 Capital Outlay on Medium Irrigation					
Miscellaneous Work Advances	19,83.65	16,16.21	3,21.20	12,95.01	32,78.66
Total	19,83.65	16,16.21	3,21.20	12,95.01	32,78.66

**Grant No. 50 Minor Irrigation Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2702 Minor Irrigation.			
4702 Capital outlay on Minor Irrigation			
Revenue:			
Original 25,61,61}	30,91,61	29,98,12	-93,49
Supplementary 5,30,00}			
Amount surrendered during the year (31 st March 2006)			26,25
Capital :			
Original 68,00,00}	68,00,00	42,15,67	-25,84,33
Supplementary Nil}			
Amount surrendered during the year (31 st March 2006)			11,12,21

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 93.49 lakh, the supplementary grant of Rs. 5,30.00 lakh obtained in March 2006 proved excessive.

(ii) Provision surrendered (Rs. 26.25 lakh) fell short of the final saving (Rs. 93.49 lakh) by Rs. 67.24 lakh.

Grant No. 50 contd,

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2702 Minor Irrigation 01 surface water 796 Tribal Area sub-plan 0201 Grants in aid for construction of 20" Diameter of Wells, Aaher and Tanks (Plan)			
	O 1,25.00 }	1,10.34	1,04.91	-5.43
	R -14.66 }			
2.	800 Other expenditure 0101 Grants in aid for construction of 20" Diameter of Wells, Aaher and Tanks (Plan)			
	O 75.00 }	64.75	13.41	-51.34
	R -10.25 }			

Reasons for the total saving of Rs. 20.09 lakh and Rs. 61.59 lakh in the above two cases have not been intimated (October 2006).

Capital:

(iv) Provision surrendered (Rs. 11,12.21 lakh) fell short of the final saving (Rs. 25,84.33 lakh) by Rs. 14,72.12 lakh.

Grant No. 50 contd.

(v) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4702 Capital outlay on 101 Surface Water 0103 Construction of new minor irrigation schemes (Plan)			
	O 12,56.00}	10,14.36	10,14.36	....
	R -2,41.64}			

Reasons for the anticipated saving of Rs. 2,41.64 lakh have not been intimated (October 2006).

2.	102 Ground Water 0101A Loans from NABARD for new/incomplete medium Irrigation Schemes (Plan)			
	O 17,51.00}	14,45.81	9,82.36	-4,63.45
	R -3,05.19}			

Reasons for the anticipated saving of Rs. 2,69.19 lakh, reduction in provision by reappropriation of Rs. 36.00 lakh and final saving of Rs. 4,63.45 lakh have not been intimated (October 2006).

3.	796 Tribal Area Sub-plan 0204 Implementation of Ground Water Schemes (Plan)			
	O 21,49.00}	16,58.39	6,52.71	-10,05.68
	R -4,90.61}			

Reasons for the anticipated saving of Rs. 4,46.61 lakh, reduction in provision by reappropriation of Rs. 44.00 lakh and final saving of Rs. 10,05.68 lakh have not been intimated (October 2006).

Grant No. 50 conclud.

(vi) In the following cases, entire provision remained unutilised-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4702 Capital outlay on Minor Irrigation 101 Surface water 0105 Works relating to preparation of detailed project report under Gram Bhagirathi scheme (Plan)			
	O 1,00.00}	.....	.....	.....
	R -1,00.00}			

Reasons for non-utilisation of the anticipated saving of Rs. 75.00 lakh and reduction in provision by reappropriation of Rs. 25.00 lakh have not been intimated (October 2006).

2.	796 Tribal Area Sub-plan 0205 Water Consumer Committee- Beneficial Committee- Training of Employees (Plan)			
	O 20.00}	.....	.....	.....
	R -20.00}			

Reasons for non-utilisation of the anticipated saving of Rs. 15.00 lakh and reduction in provision by reappropriation of Rs. 5.00 lakh have not been intimated (October 2006).

**Grant No. 51 Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat- Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Revenue:			
Original 5,69,07,44}	5,87,55,51	4,86,68,13	-1,00,87,38
Supplementary 18,48,07}			
Amount surrendered during the year			31,14,90
(29 th September 2005 : 3,50,00			
6 th October 2005 : 1,40,00			
December 2005 : 4,95,00			
31 st March 2006 : 21,29,90)			
Capital:			
Original 55,00,00}	56,34,00	54,12,93	-2,21,07
Supplementary 1,34,00}			
Amount surrendered during the year			Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,00,87.38 lakh, supplementary grant of Rs. 18,48.07 lakh obtained in December 2005 (Rs. 14,03.07 lakh) and March 2006 (Rs. 4,45.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 31,14.90 lakh) fell short of the final saving (Rs. 1,00,87.38 lakh) by Rs. 69,72.48 lakh.

Grant no. 51 contd.

(iii) Besides the saving of Rs. 2,54.40 lakh and Rs. 5,47.51 lakh, under the head 2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 01- Welfare of Scheduled Castes, 277- Education, 0011- Scholarship and Stipends (Non-plan) and 2236- Nutrition, 02- Distribution of Nutritious Food and Beverages, 101- Special Nutrition Programmes, 0102- Special Scheme for Distribution of Nutritious food to Pregnant women, Children and Nursing Mothers (Plan) being less than 10 percent of the provision of Rs. 31,98.00 lakh and Rs. 70,31.86 lakh respectively, saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 001 Direction and Administration 0001 Direction and Administration (Non-plan)			
	O 9,93.81}	7,94.25	7,94.25	...
	S 5.00}			
	R -2,04.56}			

The anticipated saving of Rs. 2,04.56 lakh was attributed to non-receipt of demand from the regional offices.

2.	277 Education 0101 Education (Plan)			
	O 2,00.00}	30.00	30.00	...
	R -1,70.00}			

The anticipated saving of Rs. 1,70.00 lakh was attributed to (i) non-sanction of the scheme of Grain Bank by the Ministry of Scheduled Tribe Work, Government of India (Rs. 80.00 lakh), (ii) merger of Book Bank Scheme to Post entrance Scholarship Scheme (Rs. 80.00 lakh) and (iii) non-necessity of fund (Rs. 10.00 lakh).

3.	0107 Education (Plan)			
	O 35.00}	35.00	6.59	-28.41

Reasons for the final saving of Rs. 28.41 lakh have not been intimated (October 2006).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	0113 Residential school for boys/girls (Plan)			
	O 1,45.00}	56.58	53.07	-3.51
	R -88.42}			

The anticipated saving of Rs. 88.42 lakh was attributed to excess provision of fund.

5.	0612 Post-entrance Technical Scholarships (C.S.S.)			
	O 80.00}	34.57	34.57	...
	R -45.43}			

Reasons for the anticipated saving of Rs. 45.43 lakh have not been intimated (October 2006).

6.	796 Tribal Area Sub-plan 0211 Education (Plan)			
	O 1,19.50}	39.50	39.50	...
	R -80.00}			

The anticipated saving of Rs. 80.00 lakh was attributed to (i) merger of this scheme to Post entrance Scholarship Scheme (Rs. 75.00 lakh) and (ii) non-provision in plan outlay of this scheme (Rs. 5.00 lakh)

7.	0214 Establishment of Book Bank in Medical and Polytechnic Colleges for the students of Scheduled Castes (Plan)			
	O 3,00.00}	2,61.76	2,61.76	...
	R -38.24}			

Out of the anticipated saving of Rs. 38.24 lakh, Saving of Rs. 1.94 lakh only was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs.36.30 lakh have not been intimated (October 2006).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	0215 Renovation of Hostels (Plan)			
	O 1,00.00}	60.47	60.47	...
	R -39.53}			
The anticipated saving of Rs. 39.53 lakh was attributed to excess provisions of fund.				
9.	0608 Post-entrance Technical Scholarships (C.S.S.)			
	O 1,20.00}	29.00	29.00	...
	R -91.00}			
Reasons for the anticipated saving of Rs. 91.00 lakh have not been intimated (October 2006).				
	02 Welfare of Scheduled Tribes			
	277 Education			
10.	0101 Education (Plan)			
	O 2,42.00}	90.00	47.88	-42.12
	R -1,52.00}			
The anticipated saving of Rs. 1,52.00 lakh was attributed to merger of Book Bank Scheme to Post-entrance Scholarship Scheme (Rs. 1,50.00 lakh) and non-receipt of demand from the districts (Rs. 2.00 lakh). Reasons for the final saving of Rs. 42.12 lakh have not been intimated (October 2006).				
11.	0102 Hostel for Boys and Girls (Plan)			
	O 2,55.00}	1,80.91	1,80.91	...
	R -74.09}			
The anticipated saving of Rs. 74.09 lakh was attributed to excess provision of fund (Rs. 69.09 lakh) and non-sanction of the scheme in this financial year (Rs. 5.00 lakh).				
12.	0604 Post entrance Technical Scholarships (C.S.S.)			
	O 1,00.00}	50.00	32.52	-17.48
	R -50.00}			

The anticipated saving of Rs. 50.00 lakh was attributed to non-receipt of demand from the districts. Reasons for the final saving of Rs. 17.48 lakh have not been intimated (October 2006).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
13.	796 Tribal Area Sub-plan 0201 Education (Plan)			
	O 8,45.00}	7,32.02	6,35.07	-96.95
	R -1,12.98}			

The anticipated saving of Rs. 1,12.98 lakh was attributed to excess provision of fund (Rs. 1,03.63 lakh) and non-demand of fund (Rs. 9.35 lakh). Reasons for the final saving of Rs. 96.95 lakh have not been intimated (October 2006).

14.	0203 Special Health Scheme for Paharia (Plan)			
	O 70.00}	12.82	12.82	...
	R -57.18}			

The anticipated saving of Rs. 57.18 lakh was attributed to excess provision of fund.

15.	0215 Economic development (Plan)			
	O 2,55.00}	2,75.00	2,75.00	...
	S 2,15.00}			
	R -1,95.00}			

Out of the anticipated saving of Rs. 1,95.00 lakh, the saving of Rs. 1,75.00 lakh was attributed to provision made under State Plan which had to be made under Central Scheme. Reasons for the balance anticipated saving of Rs. 20.00 lakh have not been intimated (October 2006).

16.	0216 Training-cum- Production Centre (Plan)			
	O 8,80.00}	6,54.70	4,84.17	-1,70.53
	R -2,25.30}			

The anticipated saving of Rs. 2,25.30 lakh was attributed to merger of Book Bank Scheme to Post-entrance Scholarship Scheme (Rs. 2,00.00 lakh), excess provision of fund (Rs. 20.30 lakh) and non-sanction of fund of this scheme in this financial year (Rs. 5.00 lakh). Reasons for the final saving of Rs. 1,70.53 lakh have not been intimated (October 2006).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
17.	0224 Vocational education for Scheduled Tribes (Plan)			
	O 1,50.00}	97.45	95.53	-1.92
	R -52.55}			
18.	0609 Hostel for Girl Students-Major Construction Works (C.S.S.)			
	O 25.00}	1,55.21	1,26.21	-29.00
	S 1,30.21}			
19.	0610 Hostel for Students-Major Construction works (C.S.S.)			
	O 25.00}	1,55.21	43.98	-1,11.23
	S 1,30.21}			
	03 Welfare of Backward Classes			
	277 Education			
20.	0101 Education (Plan)			
	O 2,01.00}	2,01.00	80.71	-1,20.29
Reasons for saving in the above four cases have not been intimated (October 2006).				
21.	0109 Maintenance of Residential School for Backward Classes (Plan)			
	O 33.70}	24.62	2.69	-21.93
	R - 9.08}			

The anticipated saving of Rs. 9.08 lakh was attributed to excess provision of fund. Reasons for the final saving of Rs. 21.93 lakh have not been intimated (October 2006).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
22.	796 Tribal Area Sub-plan 0201 Education (Plan)			
	O 1,50.00}	1,50.00	27.16	-1,22.84

Reasons for the final saving of Rs. 1,22.84 lakh have not been intimated (October 2006).

23.	0215 Pre-matric Scholarships (Plan)			
	O 3,94.00}	2,94.00	1,90.09	-1,03.91
	S 1,90.00}			
	R -2,90.00}			

The anticipated saving of Rs. 2,90.00 lakh was attributed to non-establishment of Backward Class Corporation (Rs. 1,90.00 lakh) and non-possibility of incurring of expenditure (Rs. 1,00.00 lakh). Reasons for the final saving of Rs. 1,03.91 lakh have not been intimated (October 2006).

	2235 Social Security and Welfare 02 Social Welfare 101 Welfare of handicapped			
24.	0107 Deaf and Dumb School (Plan)			
	O 46.00}	46.00	1.99	-44.01

Reasons for the final saving of Rs. 44.01 lakh have not been intimated (October 2006).

	102 Child Welfare			
25.	0002 Special Nutrition Scheme (Non-Plan)			
	O 1,44.89}	18.56	18.56	...
	R -1,26.33}			

The anticipated saving of Rs. 1,26.33 lakh was attributed to non-receipt of revised proposal.

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
26.	0602 Consolidated Child Development Scheme (including 52 newly created child development projects) (C.S.S.)			
	O 57,44.90}	57,44.90	41,39.02	-16,05.88
27.	0614 Consolidated Child Development Scheme (World Bank sponsored) (C.S.S.)			
	O 40,05.84}	43,31.93	38,43.56	-4,88.37
	S 3,26.09}			
28.	103 Women's Welfare 0108 Helpline Scheme (Plan)			
	O 42.00}	42.00	10.00	-32.00
29.	0110 Additional honorarium to Anganbari Sewika/Sahayika (Plan)			
	O 4,55.49}	4,55.49	68.36	-3,87.13
30.	106 Correctional Services 0105 Establishment of School for spastic Children-Grants-in-aid (Plan)			
	O 15.00}	50.00	17.53	-32.47
	S 35.00}			

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
31.	796 0204 Tribal Area Sub-plan Blind Schools (Plan)			
	O 83.31}	83.31	25.31	-58.00
32.	0224 Construction of Hostel for working women (Plan)			
	O 32.00}	32.00	1.50	-30.50
33.	0228 Additional honorarium to Anganbari Sewika/Sahayika (Plan)			
	O 5,73.58}	5,73.58	68.98	-5,04.60
	2236 Nutrition			
	02 Distribution of Nutritious Food and Beverages			
34.	796 0202 Tribal Area Sub-Plan Special Scheme for distribution on nutritious food for Family and Child Welfare (Plan)			
	O 87,33.59}	88,48.07	76,01.56	-12,46.51
	S 1,14.48}			
Reasons for saving in the above nine cases have not been intimated (October 2006).				
	2251 Secretariat- Social Service			
	090 Secretariat			
35.	0006 Welfare Development (Non -plan)			
	O 1,89.43}	3.86	10.23	+6.37
	R -1,85.57}			

The anticipated saving of Rs. 1,85.57 lakh was attributed to excess provision of fund. Reasons for the final excess of Rs. 6.37 lakh have not been intimated (October 2006).

Grant no. 51 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 277 Education 0603 Establishment of Book Bank in Medical and Technical Colleges for scheduled castes students (C.S.S.)			
	O 50.00}	...	...	...
	R -50.00}			
2.	796 Tribal Area Sub-plan 0602 Establishment of Book Bank (C.S.S.)			
	O 50.00}	...	...	...
	R -50.00}			
3.	0607 Special Integrated Scheme (C.S.S.)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Non-utilisation of the entire provision of Rs. 50.00 lakh each in the above two cases was attributed to merger of Book Bank Scheme to Post-entrance Scholarship Scheme.

Non-utilisation of the entire provision of Rs. 1,00.00 lakh was attributed to non-receipt of Central Share.

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	02 Welfare of Scheduled Tribes 796 Tribal Area Sub-plan 0611 Establishment of Book Bank in Medical and Technical Colleges (C.S.S.)			
	O 60.00}	...	...	...
	R -60.00}			
Non-utilisation of the entire provision of Rs. 60.00 lakh was attributed to merger of this scheme to Post entrance Scholarship Scheme.				
5.	0613 Tribal Research Institute, Ranchi (C.S.S.)			
	O 98.20}	98.94	...	-98.94
	S 0.87}			
	R -0.13}			
6.	0627 Jan Shree Insurance Scheme for Tribals (Plan)			
	S 2,15.00}	2,15.00	...	-2,15.00
7.	03 Welfare of Backward Classes 277 Education 0104 Post-entrance Technical Scholarship (Plan)			
	O 80.00}	80.00	...	-80.00
8.	0106 Construction of Residential School (Plan)			
	O 2,41.00}	2,41.00	...	-2,41.00

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakhs of rupees)

9.	0601	Post-entrance Technical Scholarship (C.S.S.)		
	O	40.00}	40.00	...
				-40.00

Non-utilisation of the entire provisions in the above five cases have not been intimated (October 2006).

10.	0606	Hostel for Boys Students- Major Construction works (C.S.S.)		
	O	25.00}	...	...
	R	-25.00}		...

Non-utilisation of the entire provision of Rs. 25.00 lakh attributed to non-receipt of Central Share.

11.	0607	Hostel for Girls Students- Major construction works (C.S.S.)		
	O	50.00}	50.00	....
				-50.00

Non-utilisation of the entire provision of Rs. 50.00 lakh have not been intimated (October 2006).

12.	0212	796 Tribal Area Sub-plan Post-entrance Scholarship (Plan)		
	O	50.00}	...	...
	R	-50.00}		...

Non-utilisation of the entire provision of Rs. 50.00 lakh was attributed to non-possibility of incurring of expenditure.

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
13.	0607 Pre-matric Scholarship (C.S.S.)			
	O 91.00}	85.00	...	-85.00
	R -6.00}			

The anticipated saving of Rs. 6.00 lakh was attributed to non-release of Central share. Reasons for the final saving of Rs. 85.00 lakh have not been intimated (October 2006).

	2235 Social Security and Welfare			
	02 Social welfare			
	796 Tribal Area Sub-plan			
14.	0205 Deaf and Dumb School (Plan)			
	O 26.00}	26.00	...	-26.00
15.	0229 Eradication of Witch System (Plan)			
	O 25.62}	25.62	...	-25.62

Non utilisation of the entire provision of Rs. 26.00 lakh and Rs. 25.62 lakh in the above two cases have not been intimated (October 2006).

Capital:

(v) In view of the final saving of Rs. 2,21.07 lakh, supplementary grant of Rs. 1,34.00 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant no. 51 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	796 Tribal Area Sub-plan 0202 Hostel for boys/girls Student- Major Construction Works (Plan)			
	O 70.00}	70.00	...	-70.00

Reasons for non-utilisation of the entire provision of Rs. 70.00 lakh each in the above two cases have not been intimated (October 2006).

Grant No. 52- Art, Culture and Youth Welfare Department
(All Voted)

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major heads			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat- Social Services			
4202 Capital Outlay on Education, Sports, Art and Culture			
Revenue:			
Original 16,11,91}	16,23,28	8,82,28	-7,41,00
Supplementary 11,37}			
Amount surrendered during the year (31 st March 2006)			6,47,81
Capital:			
Original 1,23,57,80}	1,23,57,80	1,11,48,38	-12,09,42
Supplementary Nil}			
Amount surrendered during the year (31 st March 2006)			12,09,24

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 7,41.00 lakh, supplementary grant of Rs. 11.37 lakh obtained in December 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 6,47.81 lakh) fell short of the final saving (Rs. 7,41.00 lakh) by Rs. 93.19 lakh.

Grant no.52 contd.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2204 Sports and Youth Services 102 Youth Welfare Programmes for students 0002 N.C.C.- Senior Branch (Non-Plan)			
	O 1,09.75}	83.47	83.46	-0.01
	R - 26.28}			
2.	0003 N.C.C.- Junior Branch (Non-Plan)			
	O 1,72.94}	1,53.26	1,52.14	-1.12
	R - 19.68}			
3.	0004 Extension of Technical Units (Non-plan)			
	O 28.88}	21.70	18.30	- 3.40
	R - 7.18}			
4.	0005 N.C.C. -Camp Expenditure (Non-Plan)			
	O 98.58}	74.20	68.92	-5.28
	R - 24.38}			
5.	104 Sports and Games 0001 Sports (Non-plan)			
	O 42.82}	26.18	25.05	-1.13
	R - 16.64}			

Grant no.52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	796 0202 Tribal Area Sub-plan Sports and Games (Plan)			
	O 4,59.50}	3,17.14	2,47.10	-70.04
	R -1,42.36}			
7.	0602 Sports and Games (C.S.S.)			
	O 72.33}	59.68	59.68	.....
	R -12.65}			
8.	2205 102 0001 Art and Culture Promotion of Art and Culture Promotion of Art and Culture – Arrangement of Cultural Programme (Non-plan)			
	O 13.19}	0.66	0.66	.....
	R - 12.53}			
9.	0201 Development and Programme of Art and Culture (Plan)			
	O 60.65}	30.15	26.96	-3.19
	R - 30.50}			
10.	103 0102 Archaeology Protection and Development of Archaeology (Plan)			
	O 40.00}	13.45	13.44	- 0.01
	R -26.55}			

Grant no.52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
11.	796 Tribal Area Sub-plan 0203 Museums (Plan)			
	O 20.00}	2.40	2.38	-0.02
	R -17.60}			
12.	2251 Secretariat –Social Services 090 Secretariat 0002 Art ,Culture, Sports and Youth Welfare Department (Non-plan)			
	O 51.73}	52.64	52.64	.....
	S 11.37}			
	R -10.46}			

Reasons for saving in the above twelve cases have not been intimated (October 2006).

(iv) In the following case entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
2205 Art and Culture 103 Archaeology 0401 Directorate of Archaeology (Cent percent Central Scheme) (C.P.S.)			
O 2,63.00}
R -2,63.00}			

Reasons for non-utilisation of the entire provision of Rs. 2,63.00 lakh have not been intimated (October 2006).

Grant no.52 contd.

Capital:

(v) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4202 Capital Outlay on Education, Sports, Art and Culture 03 Sports and Youth Services 102 Sports Stadia 0101 Construction and development of Sports Stadium (Plan)			
	O 2,18.50}	60.00	60.00	.....
	R -1,58.50}			
2.	796 Tribal Area Sub-plan 0107 Construction and development of Sports Stadium (C.S.S.)			
	O 1,00.00}	30.00	30.00	.....
	R -70.00}			
3.	0207 Construction and development of Sports Stadium (Plan)			
	O 15,00.00}	8,00.65	8,00.47	-0.18
	R - 6,99.35}			

Reasons for the anticipated saving of Rs. 1,58.50 lakh, Rs. 70.00 lakh and Rs. 6,99.35 lakh respectively in the above three cases have not been intimated (October 2006).

Grant no.52 conclud.

(vi) In the following case, entire provision remained unutilised :-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
4202	Capital Outlay on Education, Sports, Art and Culture		
03	Sports and Youth Services		
796	Tribal Area Sub-plan		
0607	Construction and development of Sports Stadium (C.S.S.)		
O	2,54.30}	....	....
R	-2,54.30}		

Reasons for non-utilisation of the entire provision of Rs. 2,54.30 lakh have not been intimated (October 2006).