

APPRO-
PRIATION
ACCO-
UNTS

(CIVIL)

1964-65

NAIL

SI. NO. 279

336.54

AP 65 AP

1964-65

राष्ट्रीय अभिलेखागार पुस्तकालय
NATIONAL ARCHIVES LIBRARY

भारत सरकार
Government of India

नई दिल्ली
New Delhi

आह्वानांक Call No. 336.54/Ab 65 Ab

अवाप्ति सं० Acc. No. 21501

1964-65

NAL



379

CENTRAL GOVERNMENT

**APPROPRIATION ACCOUNTS
(CIVIL)**

33654
AP 65 AP
1964-65

1964-65

Price Inland: Rs. 5 25 P.

Foreign: 12 s. 3 d. or 18 50 cents

NATIONAL ARCHIVES LIBRARY.

GOVERNMENT OF INDIA

NEW DELHI.

Call No. 33654

Book No. Ah 65 Ah
1964-65

ERRATA

Page	Line	Read	For
19	30	some	osme
35	34	Rs. 59·66 lakhs	Rs. 54·62 lakhs
40	13	of	'was' after the word saving
40	19	+1,553	+1,55
42	12	Delete 'two' before the word merger.	
49	20	year	ear
53	36	Rs. 69·05	Rs. 60·05
54	27	L.8.—Contribution	L.8.—Conribution
54	penultimate	countries	contries
58	14	Camp	Canp
61	38	Dar-es-Salaam	Dares-asalen
70	7	accruing	accuring
73	penultimate	adjustment	adjsument
82	4	Group	Groups
83	36	and equipment	of equipment
86	11	head	haed
90	1	Total	Toal
90	17	R. —1·82	R. —2·82
93	4 (from bottom)	original provision	grant
111	10	—69,718	—69,71
111	21	—1,24,49,322	—1,24,49,32
115	4	was	Account
115	6	proceeds	process
118	13 (Heading)	CHEMICALS	CHMEICALS
123	13	R. —19,00·00	R. —119,00·00
125	1	Excess+	Exess+
131	18	unutilised	n utilised
134	1	Actual	Actua
134	penultimate	year	y ar
135	23	Rs. 6,68·31 lakhs	Rs. 6,88·31 lakhs
140	37	Insert 'for want' between 'work' and 'of'	
143	28	DEPARTMENT	ARTMENT
143	32	3,63,70,000	,3 ,70,000
143	last	Rs. —14·46	Rs. 14·4

379



सत्यमेव जयते

CENTRAL GOVERNMENT

**APPROPRIATION ACCOUNTS
(CIVIL)**

1964-65



336'54
17p 65 Ap

1964-65

TABLE OF CONTENTS

	PAGE
INTRODUCTORY	vi
SUMMARY OF APPROPRIATION ACCOUNTS	I
MINISTRY OF FINANCE	
19—Ministry of Finance	13
20—Customs	13
21—Union Excise Duties	14
22—Taxes on Income including Corporation Tax, etc.	14
23—Stamps	15
24—Audit	15
25—Currency and Coinage	16
26—Mint	16
27—Kolar Gold Mines	17
28—Pensions and Other Retirement benefits	17
29—Territorial and Political Pensions	18
30—Opium	18
31—Other Revenue Expenditure of the Ministry of Finance	19
32—Planning Commission	20
33—Grants-in-aid to State and Union Territory Governments	21
34—Miscellaneous Adjustments between the Central and State and Union Territory Governments	26
35—Pre-partition Payments	27
<i>Charged—Interest on Debt and Other Obligations and Reduction or Avoidance of Debt</i>	27
<i>Charged—Payments of States' Share of Union Excise Duties</i>	30
116—Capital Outlay on the India Security Press	30
117—Capital Outlay on Currency and Coinage	31
118—Capital Outlay on Mints	31
119—Capital Outlay on Kolar Gold Mines	32
120—Commuted Value of Pensions	33
121—Other Capital Outlay of the Ministry of Finance	33
122—Capital Outlay on Grants to State and Union Territory Governments for Development	35
123—Loans and Advances by the Central Government	36
<i>Repayment of Debt</i>	38
<i>Charged</i>	
260 A.G.C.R.—	

MINISTRY OF COMMUNITY DEVELOPMENT AND CO-OPERATION

1—Ministry of Community Development and Co-operation	39
2—Community Development Projects, National Extension Service and Co-operation	39
112—Capital Outlay of the Ministry of Community Development and Co-operation	40

MINISTRY OF DEFENCE

3—Ministry of Defence	41
---------------------------------	----

MINISTRY OF EDUCATION

8—Ministry of Education	42
9—Education	42
10—Archaeology	48
11—Survey of India	48
12—Botanical Survey	49
13—Zoological Survey	49
14—Other Revenue Expenditure of the Ministry of Education	50
114—Capital Outlay of the Ministry of Education	52

MINISTRY OF EXTERNAL AFFAIRS

15—Tribal Areas	53
16—External Affairs	53
17—Dadra and Nagar Haveli Area	65
18—Other Revenue Expenditure of the Ministry of External Affairs	65
115—Capital Outlay of the Ministry of External Affairs	66

MINISTRY OF FOOD AND AGRICULTURE

36—Ministry of Food and Agriculture	67
37—Agriculture	67
38—Agricultural Research	70
39—Animal Husbandry	73
40—Forest	73
41—Other Revenue Expenditure of the Ministry of Food and Agri- culture	74
124—Capital Outlay on Forests	75
125—Purchase of Foodgrains	76
126—Other Capital Outlay of the Ministry of Food and Agriculture	77

MINISTRY OF HEALTH

42—Ministry of Health	81
43—Medical and Public Health	81
44—Other Revenue Expenditure of the Ministry of Health	82
127—Capital Outlay of the Ministry of Health	83

MINISTRY OF HOME AFFAIRS

45—Ministry of Home Affairs	84
46—Cabinet	84
47—Zonal Councils	85
48—Administration of Justice	85
49—Police	86
50—Census	87
51—Statistics	88
52—Privy Purses and Allowances of Indian Rulers	88
53—Delhi	89
54—Andaman and Nicobar Islands	92
55—Laccadive, Minicoy and Amindivi Islands	93
55—Other Revenue Expenditure of the Ministry of Home Affairs	94
128—Capital Outlay of the Ministry of Home Affairs	95

MINISTRY OF INDUSTRY

57—Ministry of Industry	96
58—Industries	96
59—Salt	99
60—Other Revenue Expenditure of the Ministry of Industry	99
129—Capital Outlay of the Ministry of Industry	99

MINISTRY OF INFORMATION AND BROADCASTING

61—Ministry of Information and Broadcasting	101
62—Broadcasting	101
63—Other Revenue Expenditure of the Ministry of Information and Broadcasting	102
130—Capital Outlay of the Ministry of Information and Broadcasting	103

MINISTRY OF INTERNATIONAL TRADE

64—Ministry of International Trade	104
65—Foreign Trade	104
66—Other Revenue Expenditure of the Ministry of International Trade	105
131—Capital Outlay of the Ministry of International Trade	105

MINISTRY OF IRRIGATION AND POWER

67—Ministry of Irrigation and Power	107
68—Multi-purpose River Schemes	107
69—Other Revenue Expenditure of the Ministry of Irrigation and Power	107
132—Capital Outlay on Multipurpose River Schemes	108
133—Other Capital Outlay of the Ministry of Irrigation and Power	109

MINISTRY OF LABOUR AND EMPLOYMENT

70—Ministry of Labour and Employment	111
71—Chief Inspector of Mines	111
72—Labour and Employment	111
73—Other Revenue Expenditure of the Ministry of Labour and Employment	115
134—Capital Outlay of the Ministry of Labour and Employment	116

MINISTRY OF LAW

74—Ministry of Law]	117
75—Elections	117
76—Other Revenue Expenditure of the Ministry of Law	117

MINISTRY OF PETROLEUM AND CHEMICALS

77—Ministry of Petroleum and Chemicals	118
78—Other Revenue Expenditure of the Ministry of Petroleum and Chemicals	118
135—Capital Outlay of the Ministry of Petroleum and Chemicals	119

MINISTRY OF STEEL, MINES AND HEAVY ENGINEERING

79—Ministry of Steel, Mines and Heavy Engineering	120
80—Geological Survey	120
81—Other Revenue Expenditure of the Ministry of Steel, Mines and Heavy Engineering	121
136—Capital Outlay of the Ministry of Steel, Mines and Heavy En- gineering	122

MINISTRY OF TRANSPORT

82—Ministry of Transport	125
83—Meteorology	125
84—Central Road Fund	127
85—Communications (including National Highways)	127
86—Mercantile Marine	128
87—Lighthouses and Lightships	128
88—Aviation	129
89—Other Revenue Expenditure of the Ministry of Transport	130
137—Capital Outlay on Roads	130
138—Capital Outlay on Ports	131
139—Capital Outlay on Civil Aviation	132
140—Other Capital Outlay of the Ministry of Transport	133

MINISTRY OF WORKS, HOUSING AND REHABILITATION

90—Ministry of Works, Housing and Rehabilitation	135
91—Public Works	135
92—Stationery and Printing	137
93—Expenditure on Displaced Persons	137
94—Other Revenue Expenditure of the Ministry of Works, Housing and Rehabilitation	138
141—Capital Outlay on Public Works	139
142—Delhi Capital Outlay	140
143—Other Capital Outlay of the Ministry of Works, Housing and Rehabilitation	141

DEPARTMENT OF ATOMIC ENERGY

95—Department of Atomic Energy	143
96—Atomic Energy Research	143
144—Capital Outlay of the Department of Atomic Energy	143

DEPARTMENT OF PARLIAMENTARY AFFAIRS

97—Department of Parliamentary Affairs	146
--	-----

DEPARTMENT OF POSTS AND TELEGRAPHS

98—Department of Posts and Telegraphs	147
99—Overseas Communications Service	147
102—Other Revenue Expenditure of the Department of Posts and Telegraphs	148
146—Other Capital Outlay of the Department of Posts and Telegraphs	149

DEPARTMENT OF SUPPLY

103—Department of Supply	150
104—Supplies and Disposals	150
105—Other Revenue Expenditure of the Department of Supply	151

DEPARTMENT OF TECHNICAL DEVELOPMENT

106—Department of Technical Development	153
107—Other Revenue Expenditure of the Department of Technical Development	153

PARLIAMENT, SECRETARIATS OF THE PRESIDENT AND VICE-PRESIDENT AND UNION PUBLIC SERVICE COMMISSION

108—Lok Sabha	154
109—Other Revenue Expenditure of Lok Sabha	154
110—Rajya Sabha	155
<i>Charged—Staff Household and Allowances of the President</i>	156
111—Secretariat of the Vice-President	157
<i>Charged—Union Public Service Commission</i>	158
ANNEXURE—I.—Subsidiary Account, Government Test House	159
ANNEXURE—II.—Statement of Recoveries	161

Appropriation Accounts of sums expended in the year ended 31 March, 1965 compared with the several sums specified in the schedules appended to the Appropriation Acts passed under Articles 114 and 115 of the Constitution of India.]

NOTE 1 :

In the Accounts, the amounts of Original and Supplementary Grants or Appropriations have been shown separately where Supplementary Grants or Appropriations were obtained; otherwise the amount shown under Col. "Total Grant or Appropriation" represents the Original Provision.

NOTE 2 :

In the Notes and Comments

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for re-appropriations, withdrawals or surrenders as may be sanctioned by a competent authority.

Charged Appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION ACCOUNTS FOR 1964-65

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
1. Ministry of Community Development and Co-operation Voted . . .	29,20,000	29,29,578	9,578	..
2. Community Development Projects, National Service and Co-operation Voted . . .	5,70,44,000	4,79,08,757	..	91,35,243
3. Ministry of Defence Voted . . .	61,78,000	61,75,728	..	2,272
*8. Ministry of Education Voted . . .	86,26,000	82,19,536	..	[4,06,464
9. Education Voted . . .	36,57,72,000	35,27,78,666	..	1,29,93,334
10. Archaeology Voted . . .	1,28,30,000	1,28,91,115	61,115	..
11. Survey of India Voted . . .	4,16,09,000	3,89,30,756	..	26,78,244
12. Botanical Survey Voted . . .	28,35,000	28,68,606	33,606	..
13. Zoological Survey Voted . . .	25,96,000	19,45,312	..	6,50,688
14. Other Revenue Expenditure of the Ministry of Education Voted . . .	11,81,03,000	11,50,05,019	..	30,97,981
15. Tribal Areas Voted . . .	15,86,19,000	14,90,47,936	..	95,71,064
16. External Affairs Voted . . .	18,54,43,000	17,02,87,135	..	1,51,57,865
17. Dadra and Nagar Haveli Area Voted . . .	18,78,000	16,20,853	..	2,57,147
18. Other Revenue Expenditure of the Ministry of External Affairs Voted . . .	7,81,16,000	5,73,12,045	..	2,08,03,955

*Grants Nos. 4 to 7 relate to Defence Services Estimates, for which Appropriation Accounts have been compiled in a separate volume.

Summary

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
19. Ministry of Finance Voted	2,25,35,000	2,26,34,382	99,382	..
20. Customs Charged	50,000	7,840	..	42,16
Voted	4,63,74,000	4,61,82,899	..	1,91,101
21. Union Excise Duties Charged	46,000	8,745	..	37,255
Voted	11,69,77,000	11,70,07,704	30,704	..
22. Taxes on Income including Corporation Tax Charged	1,46,000	1,25,577	..	20,423
Voted	8,15,64,000	8,13,09,148	..	2,54,852
23. Stamps Voted	3,26,67,000	3,17,99,948	..	8,67,052
24. Audit Charged	25,30,000	25,48,470	18,470	..
Voted	14,50,87,000	14,50,63,090	..	23,910
25. Currency and Coinage Voted	9,71,91,000	7,33,02,576	..	2,38,88,424
26. Mint Voted	2,84,69,000	2,81,28,835	..	3,40,165
27. Kolar Gold Mines Voted	5,15,39,000	4,84,98,084	..	30,40,916
28. Pensions and Other Retirement benefits Charged	18,11,000	17,70,154	..	40,846
Voted	5,88,59,000	5,37,66,650	..	50,92,350
29. Territorial and Political Pensions Voted	22,60,000	22,09,635	..	50,365
30. Opium Voted	3,27,76,000	3,23,39,737	..	4,36,263
31. Other Revenue Expenditure of the Ministry of Finance Charged	2,62,000	2,59,070	..	3,930
Voted	1,61,90,65,000	1,34,20,04,941	..	27,70,60,059
32. Planning Commission Voted	1,10,63,000	1,09,75,151	..	87,849
33. Grants-in-aid to State and Union Territory Governments Charged	76,85,81,000	74,02,13,000	..	2,83,68,000
Voted	2,19,40,54,000	2,16,37,22,794	..	3,03,31,206

Summary

3

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
34. Miscellaneous Adjustments between the Central and State and Union Territory Governments Voted	28,18,000	24,50,522	..	3,67,478
35. Prepartition Payments				
<i>Charged</i>	6,00,000	2,96,942	..	3,03,058
Voted	14,92,000	15,65,758	73,758	..
<i>Interest on Debt and Other obligations and Reduction or Avoidance of Debt</i>				
<i>Charged</i>	3,18,45,62,000	3,16,50,20,641	..	1,95,41,359
<i>Payments of States' Share of Union Excise Duties</i>				
<i>Charged</i>	1,40,97,76,000	1,27,33,80,000	..	13,63,96,000
36. Ministry of Food and Agriculture Voted	87,60,000	88,19,875	59,875	..
37. Agriculture				
<i>Charged</i>	8,000	7,410	..	590
Voted	4,65,83,000	5,04,69,675	38,86,675	..
38. Agricultural Research Voted	6,74,43,000	5,59,21,654	..	1,15,21,346
39. Animal Husbandry Voted	1,12,94,000	1,06,66,675	..	6,27,325
40. Forest				
<i>Charged</i>	..	5,283	5,283	..
Voted	1,24,88,000	1,24,02,698	..	85,302
41. Other Revenue Expenditure of the Ministry of Food and Agriculture				
<i>Charged</i>	15,38,000	15,26,573	..	11,427
Voted	20,63,84,000	20,06,01,999	..	57,82,001
42. Ministry of Health Voted	23,81,000	24,59,701	78,701	..
43. Medical and Public Health Voted	12,47,17,000	11,17,14,296	..	1,30,02,704
44. Other Revenue Expenditure of the Ministry of Health Voted	95,21,000	89,59,557	..	5,61,443
45. Ministry of Home Affairs Voted	4,66,82,000	4,74,42,798	7,60,798	..

Summary

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
46. Cabinet Voted . . .	48,03,000	45,68,171	..	2,34,829
47. Zonal Councils Voted . . .	1,50,000	1,38,809	..	11,191
48. Administration of Justice				
<i>Charged</i>				
Voted . . .	20,77,000	20,44,034	..	32,966
Voted . . .	3,33,000	3,19,722	..	13,278
49. Police Voted . . .	14,63,84,000	13,98,80,617	..	65,03,383
50. Census Voted . . .	1,36,53,000	1,06,79,603	..	29,73,397
51. Statistics Voted . . .	2,54,26,000	2,51,18,059	..	3,07,941
52. Privy Purses and Allowances of Indian Rulers				
<i>Charged</i>				
Voted . . .	5,10,02,000	5,06,86,375	..	3,15,625
Voted . . .	1,14,000	1,13,034	..	966
53. Delhi				
<i>Charged</i>				
Voted . . .	44,000	20,278	..	23,722
Voted . . .	22,14,59,000	21,74,15,619	..	40,43,381
54. Andaman and Nicobar Islands Voted . . .	3,40,49,000	3,39,68,987	..	80,013
55. Laccadive Minicoy and Amindivi Islands Voted . . .	51,56,000	55,54,714	3,98,714	..
56. Other Revenue Expenditure of the Ministry of Home Affairs Voted . . .	2,80,28,000	2,03,63,799	..	76,64,201
57. Ministry of Industry Voted . . .	37,47,000	37,61,371	14,371	..
58. Industries				
<i>Charged</i>				
Voted . . .	5,00,000	2,63,935	..	2,36,065
Voted . . .	20,12,26,000	19,49,63,158	..	62,62,842
59. Salt Voted . . .	56,02,000	54,41,864	..	1,60,136
60. Other Revenue Expenditure of the Ministry of Industry Voted . . .	31,38,000	30,89,157	..	48,843
61. Ministry of Information and Broadcasting Voted . . .	16,60,000	16,30,267	..	29,733

Summary

5

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
62. Broadcasting <i>Charged</i> Voted	5,91,06,000	6,01,52,890	10,46,890	..
		284	284	..
63. Other Revenue Expenditure of the Ministry of Information and Broadcasting Voted	4,62,53,000	4,57,96,678	..	4,56,322
64. Ministry of International Trade Voted	35,79,000	36,66,954	87,954	..
65. Foreign Trade <i>Charged</i> Voted	9,33,34,000	4,99,08,140	..	5,000 4,34,25,860
	5,000			
66. Other Revenue Expenditure of the Ministry of International Trade Voted	3,19,51,000	3,16,59,462	..	2,91,538
67. Ministry of Irrigation and Power Voted	27,29,000	27,87,929	58,929	..
68. Multipurpose River Schemes Voted	1,92,03,000	1,54,98,578	..	37,04,422
69. Other Revenue Expenditure of the Ministry of Irrigation and Power <i>Charged</i> Voted	9,01,33,000	9,20,38,440	19,05,440	465
	3,000	2,535		
70. Ministry of Labour and Employment Voted	29,57,000	27,67,801	..	1,89,199
71. Chief Inspector of Mines Voted	34,82,000	34,12,282	..	69,718
72. Labour and Employment <i>Charged</i> Voted	11,28,01,000	10,03,51,678	..	951 1,24,49,322
	17,000	16,049		
73. Other Revenue Expenditure of the Ministry of Labour and Employment Voted	14,91,000	12,90,181	..	2,00,819
74. Ministry of Law Voted	46,06,000	44,28,588	..	1,77,412

Summary

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
75. Elections Voted . . .	85,90,000	85,63,970	..	26,030
76. Other Revenue Expenditure of the Ministry of Law Voted . . .	2,45,000	1,98,844	..	46,156
77. Ministry of Petroleum and Chemicals Voted . . .	17,65,000	17,53,613	..	11,387
78. Other Revenue Expenditure of the Ministry of Petroleum and Chemicals Voted . . .	5,24,64,000	5,38,62,387	13,98,387	..
79. Ministry of Steel, Mines and Heavy Engineering Voted . . .	54,64,000	46,87,382	..	7,76,618
80. Geological Survey Voted . . .	3,54,37,000	4,86,02,011	1,31,65,011	..
81. Other Revenue Expenditure of the Ministry of Steel, Mines and Heavy Engineering Voted . . .	38,32,80,000	34,54,43,055	..	3,78,36,945
82. Ministry of Transport Voted . . .	1,06,19,000	1,08,08,320	1,89,320	..
83. Meteorology . . . Voted . . .	2,68,12,000	2,48,01,431	..	20,10,569
84. Central Road Fund Charged . . . Voted . . .	9,000 4,40,47,000	.. 4,33,32,182	.. ..	9,000 7,14,818
85. Communications (including National Highways) Charged . . . Voted . . .	24,000 10,01,03,000	34,279 10,39,29,621	10,279 38,26,621	....
86. Mercantile Marine Voted . . .	1,29,53,000	1,17,91,706	..	11,61,294
87. Lighthouses and light-ships. Voted . . .	1,09,30,000	1,06,96,422	..	2,33,578
88. Aviation Voted . . .	7,24,22,000	7,68,45,609	44,23,609	..
89. Other Revenue Expenditure of the Ministry of Transport Voted . . .	3,07,29,000	2,68,30,364	..	38,98,636

Summary

7

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
90. Ministry of Works, Housing and Rehabilitation				
Voted . . .	57,45,000	55,68,260	..	1,76,740
91. Public Works				
Charged . . .	33,08,000	28,73,445	..	4,34,555
Voted . . .	40,48,52,000	41,61,93,023	1,13,41,023	..
92. Stationery and Printing				
Charged . . .	32,000	31,637	..	363
Voted . . .	13,16,99,000	13,13,99,420	..	2,99,580
93. Expenditure on Displaced persons				
Charged . . .	72,000	[61,167	..	10,833
Voted . . .	13,86,18,000	12,67,13,710	..	1,19,04,290
94. Other Revenue Expenditure of the Ministry of Works, Housing and Rehabilitation				
Voted . . .	91,45,000	92,34,736	89,736	..
95. Department of Atomic Energy				
Voted . . .	20,26,000	20,23,898	..	2,102
96. Atomic Energy Research				
Voted . . .	10,40,91,000	10,41,27,859	36,859	..
97. Department of Parliamentary Affairs				
Voted . . .	3,85,000	3,71,891	..	13,109
98. Department of Posts and Telegraphs				
Voted . . .	10,43,000	10,31,960	..	11,040
99. Overseas Communications Service				
Voted . . .	1,58,71,000	1,52,31,925	..	6,39,075
*102. Other Revenue Expenditure of the Department of Posts and Telegraphs				
Voted . . .	26,50,000	19,70,750	..	6,79,250
103. Department of Supply				
Voted . . .	52,94,000	52,95,661	1,661	..
104. Supplies and Disposals				
Charged . . .	8,000	8,070	70	..
Voted . . .	3,58,67,000	3,52,74,286	..	5,92,714

*Grants Nos. 100 and 101 relate to Posts and Telegraphs Department, for which Appropriation Accounts have been compiled in a separate volume.

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
105. Other Revenue Expenditure of the Department of Supply Voted	10,41,000	2,60,633	..	7,80,367
106. Department of Technical Development Voted	3,08,000	3,32,010	24,010	..
107. Other Revenue Expenditure of the Department of Technical Development Voted	45,29,000	44,64,168	..	64,832
108. Lok Sabha Charged	66,000	59,711	..	6,289
Voted	1,16,09,000	1,14,12,522	..	1,96,478
109. Other Revenue Expenditure of Lok Sabha Voted	45,000	42,330	..	2,670
110. Rajya Sabha Charged	67,000	63,268	..	3,732
Voted	53,67,000	49,15,592	..	4,51,408
Staff Household and Allowances of the President Charged	29,46,000	26,93,199	..	2,52,801
111. Secretariat of the Vice-President Voted	2,17,000	1,69,899	..	47,101
Union Public Service Commission Charged	55,72,000	55,25,854	..	46,146
112. Capital Outlay of the Ministry of Community Development and Co-operation Voted	14,00,000	14,01,553	1,553	..
*114. Capital Outlay of the Ministry of Education Voted	5,60,00,000	5,62,10,033	2,10,033	..
115. Capital Outlay of the Ministry of External Affairs Voted	1,65,00,000	1,45,74,124	..	19,25,876

*Grant No. 113 relates to Defence Services Estimates, for which Appropriation Accounts have been compiled in a separate volume.

Summary

9

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
116. Capital Outlay on the India Security Press				
Voted	19,56,000	13,48,959	..	16,07,041
117. Capital Outlay on Currency and Coinage				
Voted	11,60,73,000	11,36,30,457	..	24,42,543
118. Capital Outlay on Mints				
Voted	33,09,000	4,75,970	..	28,33,030
119. Capital Outlay on Kolar Gold Mines				
Voted	80,58,000	68,76,894	..	11,81,106
120. Commuted Value of Pensions				
<i>Charged</i>	3,22,000	2,49,141	..	72,859
Voted	1,70,59,000	1,71,72,686	1,13,686	..
121. Other Capital Outlay of the Ministry of Finance				
Voted	1,78,27,41,000	1,75,97,05,171	..	2,30,35,829
122. Capital Outlay on Grants to State and Union Territory Governments for Development				
Voted	29,29,31,000	29,85,69,413	56,38,413	..
123. Loans and Advances by the Central Government				
<i>Charged</i>	6,90,80,33,000	6,80,11,57,693	..	10,68,75,307
Voted	2,88,12,76,000	2,81,30,25,507	..	6,82,50,493
<i>Repayment of Debt</i>				
<i>Charged</i>	63,65,41,70,000	63,59,68,08,320	..	5,73,61,680
124. Capital Outlay on Forests				
Voted	1,93,000	2,00,543	7,543	..
125. Purchase of Food-grains				
<i>Charged</i>	1,00,000	7,502	..	92,498
Voted	4,37,69,49,000	4,09,06,94,513	..	28,62,54,187
126. Other Capital Outlay of the Ministry of Food and Agriculture				
<i>Charged</i>	76,000	70,954	..	5,046
Voted	77,87,98,000	77,80,95,022	..	7,02,978

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
127. Capital Outlay of the Ministry of Health Voted . . .	10,83,65,000	9,53,39,761	..	1,30,25,239
128. Capital Outlay of the Ministry of Home Affairs Voted . . .	75,69,000	72,40,337	..	3,28,663
129. Capital Outlay of the Ministry of Industry Voted . . .	3,22,32,000	2,80,66,731	..	41,65,269
130. Capital Outlay of the Ministry of Information and Broadcasting Charged . . . Voted . . .	1,85,000 2,10,73,000	1,78,553 2,10,27,219	.. ..	6,447 45,781
131. Capital Outlay of the Ministry of International Trade Voted . . .	1,10,00,000	72,01,645	..	37,98,355
132. Capital Outlay on Multipurpose River Schemes Voted . . .	17,21,67,000	23,35,02,461	6,13,35,461	..
133. Capital Outlay of the Ministry of Irrigation and Power Charged . . . Voted . . .	2,55,000 9,34,67,000	2,45,360 8,71,57,893	.. ..	9,640 63,09,107
134. Capital Outlay of the Ministry of Labour and Employment Voted . . .	11,96,000	21,92,470	9,96,470	..
135. Capital Outlay of the Ministry of Petroleum and Chemicals Voted . . .	51,53,42,000	51,53,90,221	48,221	..
136. Capital Outlay of the Ministry of Steel, Mines and Heavy Engineering Voted . . .	1,37,86,86,000	1,18,46,72,315	..	19,40,13,685
137. Capital Outlay on Roads Charged . . . Voted . . .	33,000 62,28,00,000	29,628 63,41,85,768	.. 1,13,85,768	3,372
138. Capital Outlay on Ports Voted . . .	3,27,22,000	3,46,38,908	19,16,908	..

Summary

II

Number and Name of Grant or Appropriation	Amount of Grant/ Appropriation	Expenditure	Excess	Saving
	Rs.	Rs.	Rs.	Rs.
139. Capital Outlay on Civil Aviation				
Charged	25,000	3,090	..	21,910
Voted	4,94,50,000	3,46,08,260	..	1,48,41,740
140. Other Capital Outlay of the Ministry of Transport				
Voted	6,88,12,000	4,57,95,177	..	2,30,16,823
141. Capital Outlay on Public Works				
Charged	5,00,000	4,86,540	..	13,460
Voted	11,95,26,000	11,40,79,165	..	54,46,835
142. Delhi Capital Outlay				
Charged	46,92,000	57,93,808	11,01,808	..
Voted	24,69,08,000	16,19,60,3-3	..	8,49,47,677
143. Other Capital Outlay of the Ministry of Works, Housing and Rehabilitation.				
Charged	30,000	21,574	..	8,426
Voted	8,61,95,000	8,12,28,986	..	49,66,014
144. Capital Outlay of the Department of Atomic Energy				
Voted	19,81,70,000	15,27,28,032	..	4,54,41,968
*146. Other Capital Outlay of the Department of Posts and Telegraphs				
Charged	1,000	100	..	900
Voted	46,00,000	31,72,112	..	14,27,888
GRAND TOTAL				
Charged	76,00,40,84,000	75,65,46,06,088	11,36,194	35,06,14,106
Voted	23,06,99,52,000	21,80,44,58,455	12,47,56,783	1,39,02,50,328

*Grant No. 145 relates to the Posts and Telegraphs Department, for which Appropriation Accounts have been compiled in a separate volume.

AMOUNT OF EXCESS OVER GRANTS OR APPROPRIATIONS

	Rs.
Charged [<i>vide</i> paragraph 31 (b) of Chapter II of the Audit Report]	11,36,194
Voted [<i>vide</i> paragraph 31 (a) of Chapter II of the Audit Report]	12,47,56,783
TOTAL	12,58,92,977

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. The details of the recoveries referred to are given in Annexure II.

	Charged Rs.	Voted Rs.
Total expenditure according to Appropriation Accounts	75,65,46,06,088	21,80,44,58,455
Deduct—Total of recoveries shown in Annexure II	17,13,19,981	6,50,55,13,843
Net total expenditure as shown in the Finance Accounts	75,48,32,86,107	15,29,89,44,612

The expenditure shown above does not include an amount of Rs. 50,05,009 met by advances from the Contingency Fund which was not subsequently reimbursed to the Fund during the year by taking a vote of Parliament. The details of this expenditure are as follows :—

MAJOR HEAD	Amount sanctioned	Amount of advance drawn	Date of sanction
	Rs.	Rs.	
69.—Opium	50,00,000	50,00,000	11/15 March, 1965.
103.—Capital outlay on Public works	6,009	6,009	29 March, 1965.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Article 149 of the Constitution of India, read with paragraph 11(4) of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947. On the basis of the information and explanations that my officers have obtained, I certify that these accounts are correct subject to the observations in the Audit Report, 1966.

A. K. Roy

GRANT NO. 19.—MINISTRY OF FINANCE

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Voted—			
Original	2,22,27,000		
Supplementary	3,08,000		
	2,25,35,000	2,26,34,382	+99,382
Amount surrendered during the year			Nil

Notes and Comments

1. The grant has been exceeded by Rs. 99,382; the excess requires regularisation.
2. The excess occurred mainly under the following Group-heads. The major portion of the excess was offset by savings under other heads.

Group-head (In lakhs of rupees)

B. 1.—Finance, Budget and other Divisions

O.	50.96			
R.	0.81	51.77	54.23	+2.46

The excess was explained as mainly due to more expenditure on (i) the visiting World Bank Mission, store purchases and telephone charges than anticipated (Rs. 1.74 lakhs), (ii) travelling allowance (Rs. 0.54 lakh) and (iii) more subsidy to canteen (Rs. 0.16 lakh).

C.2.—Company Law Division

O.	14.59			
R.	2.96	17.55	19.12	+1.57

The excess was stated as mainly due to transfer to Company Law Division work relating to the Insurance and Stock Exchange branches from the Economic Affairs Department (Rs. 1.09 lakhs) and also for meeting the expenditure for the office of Public Trustee (Rs. 0.28 lakh), for which no provision was made.

GRANT NO. 20.—CUSTOMS

	Rs.	Rs.	Rs.
Charged—	50,000	7,840	—42,160
Amount surrendered during the year			Nil
Voted—	4,63,74,000	4,61,82,899	—1,91,101
Amount surrendered during the year			Nil

GRANT No. 21.—UNION EXCISE DUTIES

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<i>Charged—</i>	46,000	8,745	—37,255
<i>Amount surrendered during the year</i>			<i>Nil</i>
<i>Voted—</i>			
Original 11,14,27,000 } Supplementary 55,50,000 }	11,69,77,000	11,70,07,704	+30,704
<i>Amount surrendered during the year</i>			<i>Nil</i>

Notes and Comments

In the Voted section, the grant has been exceeded by Rs. 30,704 ; the excess requires regularisation.

The excess was explained as mainly due to unexpectedly heavy expenditure on Railway Freight charges on Match Excise Banderols supplied to Treasuries during the close of the year.

GRANT No. 22.—TAXES ON INCOME INCLUDING CORPORATION TAX, ETC.

<i>Charged—</i>	1,46,000	1,25,577	—20,423
<i>Amount surrendered during the year</i>			20,000
<i>Voted—</i>			
Original 7,87,64,000 } Supplementary 28,00,000 }	8,15,64,000	8,13,09,148	—2,54,852
<i>Amount surrendered during the year</i>			<i>Nil</i>

GRANT No. 23.—STAMPS

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Voted—			
Original	3,18,48,000	3,17,99,948	—8,67,052
Supplementary	8,19,000		
Amount surrendered during the year	3,26,67,000		Nil

Notes and Comments

The saving occurred under the following head :—

Group-head (In lakhs of rupees)

B. 1.—India Security Press—Press Charges				
O.	3,15.52	3,24.12	3,15.66	—8.46
S.	5.99			
R.	2.61			

The saving was mainly due to (i) non-adjustment during the year of the cost of paper consignments received in March, 1965 (Rs. 3.46 lakhs) and (ii) non-receipt of paper before the end of the year (Rs. 3.63 lakhs).

GRANT No. 24—AUDIT

	Rs.	Rs.	s.
Charged—			
Original	23,30,000	25,30,000	25,48,470
Supplementary	2,00,000		
Amount surrendered during the year			+18,470
Voted—			Nil
Original	13,95,87,000	14,50,87,000	14,50,63,090
Supplementary	55,00,000		
Amount surrendered during the year			—23,910
			N

Notes and Comments

In the Charged section, the grant has been exceeded by Rs. 18,470; the excess requires regularisation.

The minor excess under the Charged portion is mainly due to unanticipated increase in the incidence of leave salary and pay of gazetted personnel.

GRANT NO. 25.—CURRENCY AND COINAGE

	Total Grant Rs.	Actual Expenditure Rs.	Excess + Saving— Rs.
Voted—	9,71,91,000	7,33,02,576	—2,38,88,424
Amount surrendered during the year			2,15,53,000

Notes and Comments

The saving was mainly under the following Group-heads :—

Group-head	(In lakhs of rupees)			
A.I.—Press				
O.	418·17	367·43	351·63	—15·80
R.	—50·74			

The saving was due to (i) non-delivery of water-marked paper following delay in placing orders and less expenditure on Customs duty (Rs. 50·74 lakhs) and (ii) delayed shipment of water marked paper resulting in postponement of payment of cost and customs duty (Rs. 15·80 lakhs). There was a saving of Rs. 108·36 lakhs under this head in the year 1963-64.

D. I.—Loss on Destruction of withdrawn Coins

O.	296·00	178·95	172·34	—6·61
R.	—117·05			

The saving was explained as mainly due to less receipt of pure nickel currency rupees than originally anticipated, less examination of withdrawn coins received from Banks and Treasuries owing to suspension of the examination of withdrawn coins for some time during the year.

F. I.—Cost of the Rupee Note Forms

O.	1,90·00	1,40·96	141·10	+0·14
R.	—49·04			

The saving was on account of reduction in the demand of the Reserve Bank of India for Rupee One note forms due to non-availability of foreign exchange to import adequate quantity of note paper. A similar saving of Rs. 34·95 lakhs occurred under this head in the year 1962-63 also.

GRANT NO. 26.—MINT

Voted—	Rs.	Rs.	Rs.
Original	2,64,69,000	2,84,69,000	2,81,28,835
Supplementary	20,00,000		
Amount surrendered during the year			Nil

Notes and Comments

An instance of large saving is given below :—

Group-head	(In lakhs of rupees)			
B.—Purchase of Local Stores				
O.	37·48	34·15	32·39	—1·76
R.	—3·33			

The saving was mainly due to (i) non-receipt of building materials and other stores (ii) non-procurement of spare parts and (iii) non-procurement of material due to drastic cut in foreign exchange.

There was a saving of Rs. 9·78 lakhs under this head in the year 1963-64 also.

	Total Grant or Appropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
GRANT NO. 27—KOLAR GOLD MINES			
Voted—	5,15,39,000	4,84,98,084	—30,40,916
Amount surrendered during the year			18,48,000

Notes and Comments

The saving was accounted for by non-utilisation of substantial provision under the following Group-heads :—

Group head	(In lakhs of rupees)		
C.—Champion Reef Mine			
O.	153·36		
R.	—14·55	138·81	132·36
			—6·45

The saving was mainly due to (i) lower out-put and stoppage of work at Champion Reef Mine from December, 1964 consequent on the large rich Ores Reserves having been sterilized due to fire and rock burst and elimination of surplus labour on account of amalgamation of Mysore and Champion Reef Mines (Rs. 4·90 lakhs), (ii) lower consumption of electricity (Rs. 5·20 lakhs), (iii) normal depletion in strength and implementation of Voluntary Retirement Scheme (Rs. 6·76 lakhs) and reduction in Plan expenditure (Rs. 1·49 lakhs).

A sum of Rs. 51·41 lakhs remained unutilised under this head in the year 1963-64 also.

D.—Nundydroog Mine			
O.	233·42		
R.	—5·91	227·51	223·79
			—3·72

The saving was mainly due to (i) normal depletion in strength and implementation of Voluntary Retirement Scheme, unanticipated reduction in the output of the Nundydroog Mine resulting in non-appointment of additional staff as originally estimated (Rs. 8·26 lakhs) and (ii) lower consumption of materials due to reduction in the output of the Mine (Rs. 6·00 lakhs).

There was a saving of Rs. 22·66 lakhs under the head in the year 1963-64 also.

GRANT NO. 28.—PENSIONS AND OTHER RETIREMENT BENEFITS

	Rs.	Rs.	Rs.
Charged—			
Original	15,38,000		
Supplementary	2,73,000	18,11,000	17,70,154
Amount surrendered during the year			—40,846
Voted—			Nil
Amount surrendered during the year	5,88,59,000	5,37,66,650	—50,92,350
			10,75,700

Total Grant	Actual Expenditure	Saving—
Rs.	Rs.	Rs.

Notes and Comments

The provision under the grant was made for the payment of pension and gratuities, pensions charged on the Consolidated Fund under Article 290 of the Constitution which are later recovered from the State Governments concerned and adjustment of the equated instalments of the payments of Commuted Value of pensions, the capital outlay on sterling and Government's Contribution to the various Contributory and Other Provident Funds.

The saving of about 9% of the original grant in the Voted Section was mainly due to less expenditure on gratuities consequent upon the introduction of Family Pension Scheme under which two month's gratuity is deducted from the beneficiary.

GRANT NO. 29.—TERRITORIAL AND POLITICAL PENSIONS

Voted—				
Original	21,80,000	} 22,60,000	22,09,635	—50,365
Supplementary	80,000			
Amount surrendered during the year				11,655

GRANT NO. 30.—OPIUM

Voted—				
Original	2,88,76,000	} 3,27,76,000	3,23,39,737	—4,36,263
Supplementary	39,00,000			
Amount surrendered during the year				Nil

Notes and Comments

The saving occurred mainly under the head indicated below :—

Group-head

(In lakhs of rupees)

D.—Opium Factories :

D.1.—Gazipur Opium Factory

O.	25 35	} 29·01	24·92	—4·09
S.	1·33			
R.	2·33			

The Supplementary grant of Rs. 1·33 lakhs was obtained in February, 1965 to cover certain old debits relating to outstanding liabilities and Railway freight of the previous year having been adjusted in the year 1964-65 for which no provision was made in the original grant as the debits were not anticipated. The saving was stated to be mainly due to non-receipt of debits on account of contraband opium received during the year 1961-62 to 1963-64 (Rs. 2·02 lakhs), (ii) non-receipt of stores from the D.G.S. and D. (Rs. 0·98 lakh) and (iii) non-payment of bill (Rs 0·37 lakh).

	Total Grant or App- ropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
GRANT No. 31.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF FINANCE			
<i>Charged—</i>			
Supplementary	2,62,000	2,62,000	2,59,070 —2,930
Amount surrendered during the year			400
<i>Voted—</i>			
Original	1,61,79,92,000	1,61,90,65,000	1,34,20,04,941 -27,70,60,059
Supplementary	10,73,000		
Amount surrendered during the year			27,56,00,000

Notes and Comments

1. Out of the final saving of Rs. 27·71 crores in the Voted Section, a sum of Rs. 27·56 crores was surrendered towards the end of the year.

2. The original provision under the grant included expenditure mainly on—

(In lakhs of rupees)

(i) Transfer to Special Development Fund of Grants received from U.S.A. under P.L. 480	1,40,00·00
(ii) Emergency Risks Insurance Schemes	3,22·00
(iii) Service and other charges in connection with purchase of dollars from I.M.F.	2,74·85

3.(i) Group-head C.I.—Transfer to Special Development Fund of Grants from U.S.A. under P.L. 480. Against the original provision of Rs. 140 crores for transfer to the Fund, a sum of Rs. 18 crores remained unutilised due to non-finalisation of some of the agreements the provision, for which was made in the estimate.

(ii) Emergency Risks (Goods and Factories) Insurance Schemes—Group-head D.—The Emergency Risks (Goods and Factories) Insurance Schemes came into operation from 1 January, 1963 as an Emergency measure. The Insurance premia were credited as Revenue receipts and the net collections paid into the Fund, the provision for which was made under the head. The collection of the premia was suspended with effect from 1 January, 1964. The current year's provision of Rs. 3·22 crores was ad hoc for the transfer of arrears of collections. The outstanding arrears at the end of the previous year proved to be less than that for which provision was included in the current year's estimates, which resulted in the non-utilisation of Rs. 94·87 lakhs.

Total Grant Rs.	Actual Expenditure Rs.	Excess + Saving— Rs.
--------------------	------------------------------	----------------------------

There was a saving of nearly Rs. 19 crores under the Schemes during the year 1963-64.

(iii) The original provision under this head included service charges payable in respect of Dollars purchased from the International Monetary Fund and was based on the estimated outstanding balance of the drawals from the I.M.F. The provision was increased in March, 1965 by Rs. 60.54 lakhs by reappropriation. The saving was mainly due to refund by the I.M.F. A sum of Rs. 11.90 lakhs, however, remained unutilised under the head.

4. A sum of Rs. 10 crores was provided in the budget under the head B.5 (6)-Lump sum Provision for increase in the Dearness Allowance.

The provision was surrendered consequent on the post-budget decision of the Government to make provision under the respective grants.

5. The other group-heads which accounted for a substantial saving are indicated below : —

Group-head	(In lakhs of rupees)		
B. 5(3).—Schemes for Public Cooperation			
O.	29.50	14.68	14.73
R.	—14.82		+0.05

The saving was mainly due to (i) non-setting up of the Central Research and Training Institute due to delay in possession of the land (Rs. 7.00 lakhs), (ii) non-sanctioning of new Rural Lok Karya Kshetras and opening of fewer urban Lok Karya Kshetras (Rs. 5.00 lakhs) and non-expansion of the programme of educational work on Prohibition following delay in the printing of the report of the Prohibition Study Team (Rs. 1.50 lakhs).

B. 5(8).—Publicity Grant for Unit Trust of India

O.	25.00	10.00	10.00	..
R.	—15.00			

The original provision was intended for direct grants to the Unit Trust of India for publicity etc. pending the setting up of the Savings Mobilisation Board.

The Board was set up in October, 1964 and the work of publicity for Unit Certificates was undertaken by them. No direct grants were paid to the Unit Trust after setting up of the Board and this accounted for the saving of Rs. 15.00 lakhs.

GRANT No. 32.—PLANNING COMMISSION

	Rs.	Rs.	Rs.
Voted—	1,10,63,000	1,09,75,151	—87,849
Amount surrendered during the year			45,000

Notes and Comments

The growth of expenditure of the Planning Commission during the last five years is given below:—

Year	Amount Rs.
1960-61	78,55,587
1961-62	84,64,721
1962-63	94,06,730
1963-64	98,73,124
1964-65	1,09,75,151

GRANT No. 33.—GRANTS-IN-AID TO STATE AND UNION TERRITORY GOVERNMENTS

	Total Grant or App- ropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
<i>Charged—</i>	76,85,81,000	74,02,13,000	-2,83,68,000
<i>Amount surrendered during the year</i>			2,83,68,000
<i>Voted—</i>			
Original	2,18,90,54,000	2,19,40,54,000	2,16,37,22,794
Supplementary	50,00,000		
<i>Amount surrendered during the year</i>			24,78,100

Notes and Comments—

1. In the Voted section, the supplementary grant of Rs. 50.00 lakhs proved entirely unnecessary in view of the total saving of Rs. 303.31 lakhs. Over nearly Rs. 2.79 crores remained unsundered out of the savings under the grant.

2. Against Rs. 56.46 crores provided under the following 4 heads, about Rs. 15 crores remained unutilised.

	Original Provision	Unutilised Provision
	(In crores of rupees)	
Grants under the Provisos.	13.36	2.84
Community Development Project.	28.23	4.65
Assistance for Natural Calamities.	5.00	4.66
Welfare of Backward Classes.	9.87	2.82
Total	56.46	14.97

On the other hand additional provision of Rs. 15.93 crores as indicated below was made under the following heads by re-appropriation.

	(In crores of rupees)
Police	4.99
Education	7.27
Relief and Rehabilitation of Displaced Persons	3.67
TOTAL	15.93

- | | Total Grant | Actual Expenditure | Saving— |
|---|-------------|--------------------|---------|
| (iii) smaller expenditure on development of small scale industries (Rs. 16.93 lakhs), | | | |
| (iv) non-receipt of claim from Government of West Bengal for industrial schemes for rehabilitation of displaced persons (Rs. 24.98 lakhs), and | | | |
| (v) non-incurring of expenditure by the State Governments on development of Coir Industries (Rs. 3.60 lakhs) and less expenditure on development of Sericulture (Rs. 3.25 lakhs). | | | |

Group-head

B. 13.—Labour and Employment :

(In lakhs of rupees)

B. 13(2).—Other Grants

O.	8,50.01 }	791.60	791.35	—0.25
R.	—58.41 }			

The saving of over 6% of the original provision was explained as mainly due to less expenditure on Craftsmen Training Schemes resulting in less share of the Central Government (Rs. 58.41 lakhs).

B. 14(6).—National Building Organisation

O.	13.95 }	0.75	0.74	—0.01
R.	—13.20 }			

The saving of 94% of the original provision was explained as mainly due to non-setting up of statistical cells by State Governments, non-finalisation of the scheme on Experimental Housing and non-utilisation of the funds by the Rural Housing Wing, Bengal.

B. 15(1).—Community Development Projects

O.	28,23.24 }	23,60.88	23,58.67	—2.21
R.	—4,62.36 }			

The saving of 16% of the original provision was explained as due to restricted expenditure on account of economy.

B. 15(2).—National Extension Service

R.	5.65	5.65	1.76	—3.89
----	------	------	------	-------

68% of the amount provided by reappropriation remained unutilised due to non-settlement of disputed claims of a State Government.

B. 18(6)(3).—Contribution to State Government for Connemara Public Library

O.	3.70 }	..	..	..
R.	—3.70 }			

The entire provision was unutilised owing to non-implementation of the scheme which was stated to be at the formative stage.

Group-head	Total Grant	Actual Expenditure	Excess + Saving—
(In lakhs of rupees)			
B. 18(6)(13).—Contribution to State Governments for expenditure on Central Library, Bombay			
O. 3.13 }			
R. —3.13 }

The whole of the provision remained unutilised on account of non-completion of formalities for starting construction of the additional building.

B. 18(4).—Development of Border Areas

O. 3,88.70 }				
R. —21.70 }	3,67.00	3,66.99	—0.01	

The saving of Rs. 21.70 lakhs out of the provision under the head was due to non-implementation in full of certain schemes by the State Governments.

B. 18(6)(1).—Introduction of Metric System

O. 25.00 }				
R. —5.58 }	19.42	19.42	..	

The saving of 22% of the original provision was due to increased revenue earnings by the State Governments and adjustment of unspent balance of previous years.

C.—Grants in Aid to Union Territory Governments

O. 25,81.31 }				
R. —1,73.82 }	24,07.49	24,04.91	—2.58	

The saving of over Rs. 175 lakhs of the provision under the head was mainly due to (i) smaller requirements for various schemes based on trend of actuals and (ii) smaller grants sanctioned because of heavy opening balances with Union Territory Governments of Manipur and Tripura.

4. The reappropriation under the following group-head proved unnecessary:—

B. 8(2).—Fisheries

O. 51.00 }				
R. —16.00 }	35.00	54.76	+19.76	

The saving of 31% of the original provision was explained as due to non-receipt of claims from the State Governments. The excess of Rs. 19.76 lakhs was stated to be due to more expenditure on State Plan Scheme than anticipated at the time of Revised Estimates.

Total
Grant Actual
Expenditure Saving—

Group-head

(In lakhs of rupees)

5. Instances of large savings are given below; the reasons therefor are awaited (January, 1966).

B. 2.—Police

O.	704.10 }	1202.95	1190.23	—12.72
R.	498.85 }			

B. 5.—Education

O.	3255.81 }	3982.65	3884.79	—97.86
R.	726.84 }			

B. 8.—Agriculture :

B. 8(6).—Special Development Programme

R.	49.20	49.20	34.27	—14.93
----	-------	-------	-------	--------

B. 13.—Labour and Employment:

B. 13(1)(1).—Material and Equipment under T.C.A. Programme

O.	1.25 }	5.00	0.02	—4.98
R.	3.75 }			

B. 15.—Community Development Projects, National Extension Service and Local Development Works :

B. 15(3).—General

O.	81.54 }	73.45	36.07	—37.38
R.	—8.09 }			

B. 18(2).—Assistance for Natural Calamities

O.	500.00 }	34.09	34.09	...
R.	—465.91 }			

B. 18(3).—Welfare of Backward classes

O.	986.99 }	788.09	704.71	—83.38
R.	—198.90 }			

B. 18(6) (5).—Subsidy in lieu of interest

O.	245.20 }	249.57	229.07	—20.50
R.	4.37 }			

Group-head	Total Grant	Actual Expenditure	Saving—
		(In lakhs of rupees)	
B. 18(6)(10).—Other Grants			
O. 43·71 } R. 238·24 }	281·95	272·21	—9·74
B. 18(7).—Town Planning in- cluding preparation of Master Plans			
O. 70·00 } R. —28·41 }	41·59	39·09	—2·50
B. 18(8).—Setting up of Pilot project of Urban Co- mmunity Development Schemes in the various States			
O. 5·00 } R. —5·00 }	..	..	..

GRANT No. 34.—MISCELLANEOUS ADJUSTMENTS BETWEEN
THE CENTRAL AND STATE AND UNION TERRITORY
GOVERNMENTS

	Rs.	Rs.	Rs.
Voted—	28,18,000	24,50,522	—3,67,478
Amount surrendered during the year			Nil

Notes and Comments

1. The grant includes expenditure on account of the Administration of the Petroleum, Explosives, Arms and the Rice Millings Industry (Regulation) Acts and the Carbide of Calcium and the Cinematograph Film Rules by the State Governments within their respective areas on behalf of the Union Government.

The fees realized under these Acts and Rules are credited to the Central Government and equivalent amounts are paid to the respective State Governments to cover their expenditure on the administration of the said Act and Rules. Necessary provision for such payments is made under this grant. The payments to the State Government in a year are, however, restricted to the revised estimate for the year and the difference, if any, on the basis of actuals is adjusted in the following year.

2. The bulk of the saving in the grant occurred under the group-head B-Administration of Indian Arms Act and was explained as mainly due to non-receipt of statements of Arms Act Receipts from some District authorities.

	Total Grant or Appropria- tion	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 35.—PREPARTITION PAYMENTS			
Charged— Amount surrendered during the year	6,00,000	2,96,942	—3,03,058
Voted— Amount surrendered during the year	14,92,000	15,65,758	3,19,000 +73,758 Nil

Notes and Comments

1. In the Voted Section, the grant has been exceeded by Rs. 73,758; the excess requires regularisation.

2. The excess occurred mainly under the following Group-head :—

Group-head	(In lakhs of rupees)		
A. 18.—Defence Services			
O.	2.51	} 2.87	4.06
R.	0.36		
			+1.19

The excess was mainly due to non provision of funds for certain payments made by the C.P.W.D. on behalf of the Defence Services, which were due for adjustment in the accounts for 1962-63.

The excess expenditure included a sum of Rs. 2,067 correctly debitabie to Post-partition accounts.

But the Defence Accounts authorities stated that this adjustment could not be carried out since the accounts had been closed.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION OR AVOIDANCE OF DEBT

	Rs.	Rs.	Rs.
Charged—	3,18,45,62,000	3,16,50,20,641	—1,95,41,359
Amount surrendered during the Year			1,96,08,000

Notes and Comments

1. Instances of large savings are given below :—

Group-head	(In lakhs of rupees)		
A.1.—Interest on Permanent Loans			
O.	1,17,44.44	} 1,15,88.43	1,15,73.29
R.	—1,56.01		
			—15.14

Interest on Debt, etc. (contd).

	Total Appropriation	Actual Expenditure	Excess + Saving—
--	------------------------	-----------------------	---------------------

The saving was mainly due to the fact that major portion of the new loans floated during the year carried a lower rate of interest than anticipated.

Group-head

(In lakhs of rupees)

A.4(3).—Prizes on Five Year
Interest Free Prize Bonds 1965

O.	70.00	}			
R.	—20.00				
			50.00	49.93	—0.07

The saving was mainly due to prizes remaining unclaimed by the holders of the relevant prize bonds.

A.4(4).—Prizes on Premium
Prize Bonds

O.	50.00	}			
R.	—10.00				
			40.00	25.05	—14.95

The savings were stated to be due to non-presentation of the claims by some of the holders of the Bonds which won prizes.

B.2.—Interest on Other Loans
Raised in U.K.

O.	12,01.00	}			
R.	—1,60.00				
			10,41.00	10,38.06	—2.94

The saving of more than 13% of the original provision was mainly due to fewer drawal of loans than anticipated.

During the previous year also, the saving of about 13% of the final appropriation was attributed to the same reason.

C.1.—Interest on Dollar Loans
from the International Bank
for Reconstruction and Deve-
lopment :

C.1(1).—Interest including Co-
mmission, etc.

O.	11,34.00	}			
R.	—1,24.35				
			9,99.65	9,99.69	+0.04

The saving was stated to be mainly due to (i) fluctuation in the market rate of foreign currencies at which debits were raised and (ii) smaller utilisation of current loan.

C.1(2).—Commitment Charges

O.	24.45	}			
R.	—14.99				
			9.46	9.46	..

The saving of more than 61% of the original provision was mainly due to the fact that out of the two new loans which were expected to be sanctioned by the International Bank for Reconstruction and Development during 1964-65, one was not sanctioned during the year and the other one was arranged with the International Development Agency which did not charge any commitment fee.

		Total Appropriation	Actual Expenditure	Excess+ Saving—
Group-head		(In lakhs of rupees)		
<i>C. 6.—Interest on Canadian Credit for Purchase of Wheat Capital Goods etc.</i>				

O.	59.16	} 44.80	41.96	—2.84
R.	—14.36			

The saving of 29% of the original provision was mainly due to fewer draws of loans than anticipated.

L. 4.(1).—Commission to Authorised Agents

O.	70.00	} 60.52	55.47	—5.05
R.	—9.48			

The saving was mainly due to smaller number of investments secured by the agents than anticipated.

M. 3.—Depreciation Reserve Fund :

M. 3(1).—Railways

O.	158.55	} 152.75	143.62	—9.13
R.	—5.80			

The payment of less interest than anticipated was mainly due to more withdrawals from the Fund during the previous year to meet increased expenditure on renewals and replacement works.

2. The Group-heads under which savings are large and for which explanations have not been received so far (January, 1966) are given below:—

C. 5.—Interest on Loans from U.S.S.R.

O.	431.37	} 377.59	377.76	+0.17
R.	—53.78			

C. 8.—Interest on Loans from Federal Republic of Germany

O.	10,62.00	} 975.81	967.13	—8.68
R.	—86.19			

C. 22.—Interest on Miscellaneous Stores received from the Government of U.S.S.R. on deferred payment system

O.	67.97	} 43.16	42.61	0.55
R.	—24.81			



**Payments of States' share of Union Excise Duties
and Grant No. 116**

	Total Grant or App- ropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
<i>PAYMENTS OF STATES' SHARE OF UNION EXCISE DUTIES</i>			
Charged—	140,97,76,000	1,27,33,80,000	-13,63,96,000
Amount surrendered during the year			13,63,96,000

**GRANT No. 116.—CAPITAL OUTLAY ON THE INDIA SECURITY
PRESS**

Voted—	19,56,000	3,48,959	-16,07,041
Amount surrendered during the year			15,98,800

Notes and Comments

The saving of Rs. 16.07 lakhs was mainly accounted for by non-utilisation of amounts provided under the following Group-heads :—

Group-head (In lakhs of rupees)

A. 1.—Land

O.	1.93	}			
R.	-1.93		}

The entire provision was surrendered due to non acquisition of land indented for the construction of labour colony and staff quarters for India Security Press since the acquisition proceedings were not settled with the land owners.

A. 3.—Plant and Machinery

O.	15.33	}			
R.	-13.76		}	1.57	1.49	-0.08

More than 90% of the original provision remained unutilised mainly due to non-receipt of plant and machinery indented for in November, 1962.

A sum of Rs. 4.68 lakhs out of the total provision of Rs. 12.33 lakhs remained unutilised in 1963-64 also.

	Total Grant Rs.	Actual Expenditure Rs.	Saving— Rs.
GRANT No. 117.—CAPITAL OUTLAY ON CURRENCY AND COINAGE			
Voted—	11,60,73,000	11,36,30,457	—24,42,543
Amount surrendered during the year			Nil

Notes and Comments

1. The main items included under the grant were (i) purchase of gold (Rs. 243·08 lakhs); (ii) purchase of metal (Rs. 213·56 lakhs); (iii) subscription to International Development Association (Rs. 369·92 lakhs); (iv) land, buildings, plant and machinery and other miscellaneous expenditure in respect of Security Mill (Rs. 258·27 lakhs) and (v) metal value of un-current coins confiscated etc.—coins destroyed (Rs. 46·58 lakhs).

2. The saving of Rs. 24·43 lakhs was made up of savings of Rs. 97 lakhs under the head "Security Paper Mill"; Rs. 8·41 lakhs under the head "Purchase of Gold" and Rs. 20 lakhs under the head "Metal value of un-current Coins Confiscated etc.—Coins destroyed" and offset by excess of Rs. 64 lakhs under the head "Purchase of Metal". The saving was mainly due to less expenditure on Plant and Machinery and slow progress of work relating to "Security Paper Mills" (Rs. 80 lakhs); non-adjustment of expenditure incurred by C.P.W.D. and Central Railways (Rs. 11 lakhs). The excess was due to more expenditure on purchase of metal.

GRANT No. 118.—CAPITAL OUTLAY ON MINTS

Voted—	33,09,000	4,75,970	—28,33,030
Amount surrendered during the year			23,67,000

Notes and Comments

The saving occurred mainly under the following group-heads :—

Group-head	(In lakhs of rupees)			
A. 1.—Mints				
O.	9·45	} 2·93	2·05	—0·88
R.	—6·52			

The saving of Rs. 7·40 lakhs (against the original provision of Rs. 9·45 lakhs) was accounted for by (i) non-receipt of machinery from abroad (Rs. 3·66 lakhs) and (ii) less requirement of Plant and Machinery than anticipated (Rs. 2·96 lakhs).

Group-head	Total Grant		Actual	Saving—	
			Expenditure	In lakhs of rupees	
A. 3.—Charges in England					
O.	23.54	}	6.49	2.70	—3.79
R.	—17.05				

Against the original provision of Rs. 23.54 lakhs, the expenditure amounted to Rs. 6.49 lakhs only. The saving was stated to be mainly due to

- (i) non-purchase of machinery owing to foreign exchange difficulties and (ii) provision wrongly made under the head for the purchase of Capital Plant from abroad to be paid for in rupees.

There was a saving of 83% of the original provision under this head in the year 1963-64 also.

GRANT NO. 119.—CAPITAL OUTLAY ON KOLAR GOLD MINES

	Rs.	Rs.	Rs.
Voted—	80,58,000	68,76,894	—11,81,106
Amount surrendered during the year			11,90,000

Notes and Comments

1. The whole of the provision of 12 lakhs remained unutilised under the Group-head A. 1.—Compensation to Mysore Government due to non-finalisation of certain adjustments to be effected from the Compensation.

2. A large saving also occurred under the following group-head :—

Group-head	(In lakhs of rupees)				
A. 2.—Exploration and Development					
O.	68.08	}	54.68	53.68	—1.00
R.	—13.40				

The saving of 21% of the original provision was mainly due to (i) deferment of Plan Programme in the Champion Reef Mine on account of continued inaccessibility to certain areas of Mine affected by rockbursts and fire (Rs. 9.91 lakhs), and

(ii) slow progress in the Hospital expansion programme and deferment of works relating to secondway to Heathcots' shaft due to difficult mining conditions in the Champion Reef Mine (Rs. 3.49 lakhs).

	Total Grant or Appro- priation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 120.—COMMUTED VALUE OF PENSIONS			
<i>Charged—</i>			
Original	1,20,000	' 3,22,000	' 2,49,141
Supplementary	2,02,000		
			—72,859
Amount surrendered during the year			1,176
<i>Voted—</i>			
Original	1,23,80,000	1,70,59,000	1,71,72,686
Supplementary	46,79,000		
			+1,13,686
Amount surrendered during the year			Nil

Notes and Comments

1. In the Voted section, the grant has been exceeded by Rs. 1,13,686 ; the excess requires regularisation. The Supplementary grant of Rs. 46.79 lakhs taken in February, 1965 proved inadequate.

2. The excess occurred mainly under the group head mentioned below:—

Group-head	(In lakhs of rupees)		
A.— Payments in India :			
A. 1(1).—Ordinary Pensions			
<i>Voted—</i>			
O.	12.30	13.00	17.42
R.	0.70		
			+4.42

The excess was stated to be due to more cases of commutation of pension than were anticipated.

**GRANT No. 121.—OTHER CAPITAL OUTLAY OF THE MINISTRY
OF FINANCE**

	Rs.	Rs.	Rs.
Voted—	1,78,27,41,000	1,75,97,05,171	—2,30,35,829
Amount surrendered during the year			2,29,87,000

Total Grant	Actual Expenditure	Saving—
-------------	--------------------	---------

Notes and Comments :

The saving was accounted for by non-utilisation of provision under the following Group-heads:—

Group-head (In lakhs of rupees)

B. 1.—Investments in Government Commercial undertakings :

B. 1(1).—Alkolid Factory

O.	5.00	}
R.	—5.00				

The entire provision under this head made for the purchase of machinery and the construction of building, remained unutilised due to non-purchase of machinery and non-construction of building.

C. 2.—Material and Equipment under Colombo Plan :

C. 2(1).—Raw Materials

O.	520.00	}	442.39	442.38	—0.01
R.	—77.61				

The saving of about 15% of the original provision was due to non-purchase of copper due to its non-availability in Canada during the year.

E. 1.—Transfer to Special Fund of Loans received from U.S.A. under P.L. 480

O.	17,300.00	}	17,154.03	17,154.03	..
R.	—145.97				

The saving was explained as due to conclusion of agreement with U.S. Government for a smaller loan for projects than originally anticipated

	Total Grant	Actual Expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
GRANT No. 122.—CAPITAL OUTLAY ON GRANTS TO STATE AND UNION TERRITORY GOVERNMENTS FOR DEVELOPMENT			
Voted—			
Original	28,22,05,000	29,29,31,000	29,85,69,413 +56,38,413
Supplementary	1,07,26,000		
Amount surrendered during the year			5,72,300

Notes and Comments

1. The grant has been exceeded by Rs. 56,38,413; the excess requires regularisation. In view of the excess, the surrender of Rs. 5.72 lakhs was not justified.

2. The excess occurred mainly under the Group-head "A.3.—Grants for Roads of Inter State or Economic Importance" under which an expenditure of Rs. 516.07 lakhs was incurred against the original provision of Rs. 425 lakhs.

The reasons for the excess expenditure are awaited from the Ministry (January, 1966).

3. An instance of re-appropriation of funds which proved unnecessary is mentioned below :—

Group-head

(In lakhs of rupees)

A.4.—Construction of
Border Roads

O.	800.00	} 381.56	821.90	—59.66
S.	41.66			
R.	39.90			

The original provision was augmented by obtaining a Supplementary grant in February, 1965 for meeting the anticipated additional expenditure. The Department re-appropriated a further amount of Rs. 39.90 lakhs in March, 1965. The final expenditure, however, fell short of the total provision by Rs. 54.62 lakhs. The reasons for the final saving are awaited from the Ministry (January, 1966).

A.5—Grants for Housing
Scheme :A.5(1).—Slum Clearance
Scheme

O.	232.05	} 165.28	170.91	+5.63
R.	—66.77			

There were however large savings under this group-head, the reasons therefor are awaited (January, 1966).

	Total Grant or Appropriation	Actual Expenditure	Saving—
GRANT No. 123.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT			
<i>Charged—</i>	Rs.	Rs.	Rs.
<i>Original</i> 6,05,80,33·000	} 6,90,80,33,000	6,80,11,57,693	—10,68,75,307
<i>Supplementary</i> 85,00,00,000			
<i>Amount surrendered during the year</i>			9,32,38,000
<i>Voted —</i>			
<i>Original</i> 2,54,12,76,000	} 2,88,12,76,000	2,81,30,25,507	—6,82,50,493
<i>Supplementary</i> 34,00,00,000			
<i>Amount surrendered during the year</i>			1,93,75,000

Notes and Comments

1. Out of the saving of Rs. 6·83 crores in the Voted portion, nearly Rs. 5 crores remained unsurrendered at the end of the year.

2. The saving was mainly accounted for by non-utilisation of a portion of the amounts provided under the following Group-heads :

Group-head

(In lakhs of rupees)

A.1.—Advances to State Governments

O.	6,05,80·33	} 6,81,47·95	6,80,11·58	—1,36·37
S.	85,00·00			
R.	—9,32·38			

The saving was mainly due to less utilisation of funds provided for Community Development Projects and National Extension Service scheme owing to restriction imposed by the Planning Commission and less expenditure incurred by States on schemes such as, Industrial Estates and Small Scale Industries.

A sum of Rs. 212·91 lakhs remained unutilised under the head in the year 1963-64 also.

A.2.—Advances to Union Territory Governments

O.	15,90·63	} 15,49·34	15,41·84	—7·50
R.	—41·29			

The saving was mainly due to non-drawal of loans by Union Territory Governments under the various housing schemes.

A.3.—Advances to Foreign Governments and International Bodies

O.	16,10·40	} 14,06·73	12,19·63	—1,87·10
R.	—2,03·67			

The saving of Rs. 203·67 lakhs was mainly attributed to less drawal of temporary advances by certain foreign countries under the Trade Agreement due to improved balance of trade position in India. The reasons for the final saving of Rs. 187·10 lakhs are awaited.

Group-head	Total Grant	Actual Expenditure	Saving—
A.4(1)—Loans to Port Trusts			(In lakhs of rupees)
O. 7,09.98	1,25.00	1,25.00	..
R. —5,84.98			

The saving of 82% of the original provision was explained as due to non-drawal of loans by the Cochin, Vishakhapatnam and Mormagoa Port Trust and less drawal of loans by the Calcutta and Kandla Ports Trusts.

A.4(2).—Loans to Municipalities and other Local Funds.

O. 9,12.18	8,46.86	8,46.74	—0.12
R. —65.32			

The saving was mainly due to lesser drawal of loans by the Delhi Municipal Corporation.

A.4(3).—Regimental and Other Loans

O. 3,15.00	2,59.66	2,58.56	—1.10
R. —55.34			

The saving was explained as mainly due to non-drawal of loans by the Aircraft Manufacturing Depot.

A.4(6).—Miscellaneous Loans and Advances

O. 1,90,76.13	2,37,67.92	2,35,01.12	—2,66.80
S. 34,00.00			
R. 12,91.79			

A loan of Rs. 10 crores was earmarked for the Refinance Corporation.

The saving was mainly due to short fall in the funds earmarked for Refinance Corporation during 1964-65.

Repayment of Debt

	Total Appropriation	Actual Expenditure	Excess + Saving—
--	------------------------	-----------------------	---------------------

REPAYMENT OF DEBT

	Rs.	Rs.	Rs.
<i>Charged—</i>			
<i>Original</i>	61,41,23,70,000	63,65,41,70,000	63,59,68,08,320
<i>Supplementary</i>	2,24,18,00,000			—5,73,61,680
<i>Amount surrendered during the year</i>			3,91,22,500
<i>Notes and Comments</i>			

1. The original provision of Rs. 6,141 crores included Rs. 5,878 crores for the discharge of Treasury Bills. As the Treasury Bills have a currency of 91 days only, they are repaid and renewed three or four times during the year. The total payment during the year on this account was Rs. 6,085 crores.

2. The provision made under the following Group-head remained unutilised to a large extent :—

Group-head	(In lakhs of rupees)
------------	----------------------

A.2.—*Floating Debt* :

A.2(2)(1).—*International Bank for Reconstruction and Development*

O.	342.86	}			
R.	—329.29		}	13.57	85.00	+71.43

The saving was due to less encashment of the securities held by the World Bank than anticipated.

The whole provision of Rs. 342.86 lakhs made in the year 1963-64 under this head also remained unutilised.

	Total Grant Rs.	Actual Expenditure Rs.	Excess + saving— Rs.
GRANT No. 1.—MINISTRY OF COMMUNITY DEVELOPMENT AND CO-OPERATION			

Voted—

Original	28,80,000	} 29,20,000	29,29,578	+9,578
Supplementary	40,000			

Amount surrendered during the year Nil

Notes and Comments

The grant has been exceeded by Rs. 9,578; the excess requires regularisation.

The excess was mainly due to adjustment of debits on account of telephone charges and liveries for which no provision was made.

The grant was exceeded in 1963-64 also by Rs. 0.46 lakhs.

GRANT NO. 2.—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND CO-OPERATION

Voted— 5,70,44,000 4,79,08,757 —91,35,243

Amount surrendered during the year 85,35,400

Notes and Comments

The total saving of Rs. 91.35 lakhs formed 16 per cent of the original provision.

The major saving (Rs. 80.50 lakhs) occurred under the head "A.1(2).—Grants-in-Aid, Contributions etc. "K—National Cooperative Development Corporation" and was explained as due to less release of funds to National Co-operative Development Corporation owing to outstanding balances already available with it. A further saving (Rs. 4.85 lakhs) related to Grants to Committee for Co-operative Training and All India Co-operative Union of India and was due to (i) National Co-operative College and Research Institute not working in full swing and (ii) fewer number of ad-hoc courses organised during the year.

Total Grant	Actual Expenditure	Excess +
----------------	-----------------------	----------

The following Group-head was also responsible for a part of the saving under the Grant.

Group-head (In lakhs of rupees)

B. 1.(2)(4).—Production of
Literature

O.	5·25 }			
R.	—4·45 }	0·80	0·81	+0·01

The original provision included expenditure on Bhoodan and Gramdan literature (Rs. 1 lakh) and Basic and Cultural literature for Neo literates (Rs. 4·25 lakhs).

The saving [was about 85% of the provision was mainly due to delay in printing and supply of three publications (Rs. 3·93 lakhs).

GRANT NO. 112.—CAPITAL OUTLAY OF THE MINISTRY
OF COMMUNITY DEVELOPMENT AND
CO-OPERATION

	Rs.	Rs.	Rs.
Voted—	14,00,000	14,01,553	+1,553
Amount surrendered during the year			Nil.

Notes and Comments

The grant has been exceeded by Rs. 1,553; the excess requires regularisation.

The excess was explained as mainly due to adjustment of cost of an imported equipment (Rs. 2,928) relating to the previous year, for which funds were not provided.

		Total Grant	Actual Expenditure	Saving—
		Rs.	Rs.	Rs.
GRANT NO. 3.—MINISTRY OF DEFENCE				
Voted—				
Original	60,50,000	} 61,78,000	' 61,75,728	—2,272
Supplementary	1,28,000			
Amount surrendered during the year				Nil

GRANT NO. 8.—MINISTRY OF EDUCATION

	Total Grant	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
Voted—	86,26,000	82,19,536	—4,06,464
Amount surrendered during the year			4,00,700

Notes and Comments

The re-appropriation of Rs. 27.25 lakhs from Group-head A.2.—Department of Science to A. 1. Department of Education and the surrender of Rs. 2.65 lakhs thereunder was attributed to the two merger of the Departments in the Ministry.

GRANT NO. 9.—EDUCATION

Voted—			
Original	36,57,71,000	36,57,72,000	35,27,78,666—1,29,93,334
Supplementary	1,000		
Amount surrendered during the year			79,14,408

Notes and Comments

1. The expenditure shown above includes an amount of Rs. 14.06 crores paid as grants-in-aid to the University Grants Commission.

2. A sum of Rs. 79.14 lakhs only was surrendered towards the close of March, 1965 while the actual saving came to Rs. 129.93 lakhs.

3. The saving occurred mainly under the following Group-heads:—

(In lakhs of rupees)

Group-head
University Education

A.—Universities :

A.2.—Grants to Universities)

O.	5.23	0.97	0.39	—0.58
R.	—4.26			

Provision under the head was made mainly for grants for instituting evening colleges and correspondence courses (Rs. 5.00 lakhs).

92% of the original provision was mainly due to non-establishment of evening colleges in the States and less grants paid to the Delhi University to meet the cost of implementing the correspondence courses schemes as the income from fees almost covered the expenditure under the Scheme.

Group-head	Total Grant	Actual Expenditure	Excess+ Saving—
------------	-------------	--------------------	-----------------

(In lakhs of rupees)

In the year 1963-64, the saving under the head was 96% of the original provision of Rs. 2.23 lakhs.

Secondary Education

B.—Secondary:

B.1.—Grants to Local Bodies,
Voluntary Organisations
for Secondary Education

O.	42.60	37.47	33.35	-4.12
R.	-5.13			

Over 21% of the original provision remained un-utilised mainly due to (i) late movement of Tibetan children to the concerned schools (Rs. 3.63 lakhs); (ii) non-release of grants owing to non-receipt of utilisation certificates, bonds, etc. from grantees for previous grants (Rs. 3.12 lakhs); (iii) non-materialisation of anticipated grants as the essential conditions were not fulfilled by the applicants (Rs. 1.49 lakhs) and (iv) non-drawal of the sanctioned grants by the grantees (Rs. 1.01 lakhs).

During 1962-63 and 1963-64 also the savings under the head were 24% and 51% of the original provision respectively.

Technical Education

E.—Technical Education :

E.2.—Grants-in-aid, Contributions,
etc.:

E.2.(1).—Indian Institute of
Technology

O.	739.71	718.35	718.33	-0.02
R.	-21.36			

The provision under the head was made for (i) other grants (Rs. 689.71 lakhs) and (ii) cost of materials, etc. (Rs. 50.00 lakhs).

The saving under the head was mainly due to less expenditure on customs duty owing to non-materialisation of the supply of equipment for the Indian Institute of Technology, Madras and vacant posts.

E.2(2).—School of Planning
and Architecture

O.	19.40	12.71	12.71	..
R.	-6.69			

The saving was stated to be due to non-starting of the new course in Landscape Architecture and Urban Research Central owing to delay in the finalisation of the proposal.

E.2(5).—Miscellaneous :

E.2(5) (1).—Scholarships

O.	115.48	98.53	98.83	+0.30
R.	-16.95			

The net saving of Rs. 16.65 lakhs was mainly due to (i) anticipated number of trainees not joining owing to better employment opportunities and some who joined, leaving the institutions (Rs. 10.83 lakhs); (ii) less expenditure on additional scholarships owing to late allocation (Rs. 3.38 lakhs) and (iii) non-availability of eligible students (Rs. 2.00 lakhs).

Group-head			Total Grant	Actual Expenditure	Saving—
			(In lakhs of rupees)		
F.—General :					
F.1.—Scholarships					
	O.	83.22	67.10	65.19	—1.91
	R.	—16.12			

Provision under the head was mainly made for (i) Foreigners for studies in India (Rs. 32.68 lakhs) ; (ii) scholarships to the Handicapped (Rs. 13.07 lakhs) ; (iii) studies in Public Schools in India and training abroad (Rs. 15.71 lakhs) ; (iv) students from non-Hindi Speaking Area for Studies in Hindi (Rs. 5.62 lakhs) ; (v) studies in Public Schools in India—Expanded Scheme and Post Matriculation Studies in India (Rs. 7.40 lakhs) and (vi) post-graduate merit scholarships in science (Rs. 3.24 lakhs).

The saving was explained as mainly due to (i) non-award of Fresh Scholarships under the Scheme of (a) Research Scholarships in Humanities and (b) post-graduate scholarships in Science (Rs. 4.69 lakhs) ; (ii) cut imposed by the Ministry of Finance in respect of scholarships for the handicapped (Rs. 4.55 lakhs) ; (iii) non-fixation of categories of schools for studies in public schools owing to non-receipt of income declarations from their parents and non-joining/late joining of studies by the scholars (Rs. 4.86 lakhs) and (iv) fewer awards utilised by commonwealth scholars and fewer scholarships awarded to workers in cultural fields owing to non-availability of suitable candidates (Rs. 3.05 lakhs).

F. 2.—Promotion of Art and Culture :

F. 2(2).—Cultural Delegations

	O.	10.06	5.00	3.95	—1.05
	R.	—5.06			

The saving of 60% of the original provision was mainly due to (i) cancellation of certain outgoing cultural delegations as well as postponement of the proposals for inviting cultural delegations from abroad (Rs. 5.06 lakhs) and (ii) non-receipt of certain bills in respect of certain delegations (Rs. 1.05 lakhs).

F. 2(3).—Cultural Activities

	O.	15.91	13.00	6.07	—6.93
	R.	—2.91			

61% of the original provision remained unutilised mainly due to (i) non-finalisation of the claims in respect of the projects relating to construction of India House, Paris (Rs. 6.93 lakhs) and (ii) non-materialisation of certain anticipated cultural activities (Rs. 2.91 lakhs).

Group-head	Total Grant	Actual Expenditure	Saving—
		(In lakhs of rupees)	
F. 3.—Grants-in-aid, Contributions, etc. :			
F.3(1).—National Academies			
O. 32.39 }	23.80	23.80	..
R. —8.59 }			

The saving under the head was partly due to economy and partly due to availability of the unspent balance carried over from 1963-64 by the Academies.

F.3(2).—Cultural Organisations			
O. 17.31 }	9.58	8.65	—0.93
R. —7.73 }			

The saving of 58% of the original provision was due to (i) economy on building grants etc. to cultural organisations (Rs. 5.38 lakhs) and (ii) post-budget decision to discontinue the scheme for 'Assistance to Theatres for production of new plays and study Travel Grants' (Rs. 1.85 lakhs).

F. 3(7).—Other Grants			
O. 9.80 }	5.40	4.45	—0.95
R. —4.40 }			

More than 54% of the original provision remained unutilised mainly due to (i) less expenditure owing to delay in starting of the Indian Institute of advanced studies at Simla (Rs. 2.00 lakhs) ; (ii) economy (Rs. 1.14 lakhs); and (iii) less-receipt of applications for grants than anticipated and dropping of the proposal regarding development of Nava Nalanda Mahavihara (Rs. 1.25 lakhs).

Physical Education

F. 4.—Physical Education Sports and Youth Welfare :

F. 4(1).—National Discipline Scheme

O. 155.67 }	145.07	143.03	—2.05
R. —10.60 }			

The saving of 8% of the original provision was mainly due to (i) non-establishment of an Institute for fresh trainees.

During the year 1963-64, there was a saving of 47% of the original provision of Rs. 192.66 lakhs under this head.

F.4(2).—Grants-in-aid, Contributions, etc.

O. 79.82 }	62.33	57.68	—4.65
R. —17.49 }			

Group-heads	Total Grant	Actual Expenditure	Saving—
			(In lakhs of rupees)

The provision was made mainly for (i) Campus Works Projects (Rs. 14.00 lakhs); (ii) National Institute of Sports and National Coaching Scheme (Rs. 13.00 lakhs); (iii) National College of Physical Education (Rs. 9.00 lakhs) and (iv) Bal Bhawan and National Children museum (Rs. 8.00 lakhs).

Over 27% of the original provision remained unutilised mainly due to (i) economy (Rs. 12.50 lakhs), (ii) non-materialisation of grants for building purposes owing to non-fulfilment of essential conditions by the applicants for grants (Rs. 2.30 lakhs) and (iii) postponement of the construction of a Gymnasium Club proposed during the year (Rs. 2.00 lakhs).

Social Education and Welfare

F. 5.—Social Education and Welfare :

F. 5(6).—Grants-in-aid, Contributions, etc.

O.	30.95	}	26.61	24.22	—2.39
R.	—4.34				

Provision under the head was made mainly for (i) voluntary organisations working in the field of Social Education (Rs. 5.00 lakhs); (ii) Development of Library Service in Delhi (Rs. 4.00 lakhs) and (iii) voluntary organisations for Handicapped (Rs. 4.00 lakhs).

About 22% of the original provision remained unutilised mainly due to less grants released than estimated owing to the restrictions imposed by Government on payment of grants for construction of buildings and less requirements received from the National Book Trust of India.

Development of Hindi and Other State Languages

F. 6.—Development of Hindi and Other State Languages :

F. 6(3).—Other Expenditure

O.	19.15	}	14.22	12.90	—1.32
R.	—4.93				

The provision under the head was mainly made for (i) Promotion of Hindi (Rs. 7.00 lakhs) and (ii) Grant to Kendriya Hindi Siksha Mandal etc. (Rs. 5.00 lakhs).

32% of the original provision remained unutilised mainly due to (i) non-completion of the anticipated number of the volumes of the publication "Hindi Encyclopaedia" by the agents entrusted with the work and also due to non-availability of the report of the Selection Committee of Books in time (Rs. 4.93 lakhs) and (ii) non-encashment of certain bills in proper time owing to procedural delay (Rs. 1.32 lakhs).

F. 6(4).—Standing Commission for Scientific and Technical Terminology

O.	6.00	}	2.06	1.68	—0.38
R.	—3.94				

Group-head	Total Grant	Actual Expenditure	Saving—
			(In lakhs of rupees)

72% of the original provision remained unutilised due to non-filling up of certain posts owing to non-availability of office accommodation.

F.6(5).—Assistance to Regional Languages

O.	9.00	} 4.00	2.28	—1.72
R.	—5.00			

About 75% of the original provision remained unutilised mainly due to (i) fewer applications for assistance received than anticipated (Rs. 5.00 lakhs) and (ii) late decision regarding final requirements of assistance to be given to different organisations (Rs. 1.72 lakhs).

Miscellaneous

F. 7.—Miscellaneous :

F. 7(1).—Other Grants

O.	289.91	} 286.10	280.87	—5.23
R.	—3.81			

Provision under the head was mainly made for (i) grants to National Council of Educational Research and Training (Rs. 135.00 lakhs) and (ii) Rural Higher Education (Rs. 25.00 lakhs).

The saving was mainly due to (i) with holding of non-recurring grants to Rural Institutes for want of previous accounts (Rs. 3.81 lakhs); (ii) non-drawal of the sanctioned grants by the grantees on account of procedural delay and non-release of a proposed grant on the basis of the scrutiny of the application (Rs. 1.09 lakhs).

F.7(2).—Other Expenditure

O.	17.32	} 8.88	8.40	—0.48
R.	—8.44			

The provision under the head was mainly made for (i) Strengthening of Multipurpose Schools—purchase of reference books for Multipurpose Schools (Rs. 8.00 lakhs) and (ii) production of Text books etc. for multipurpose schools (Rs. 3.68 lakhs).

Over 51% of the original provision remained unutilised mainly due to change in procedure for the purchase of reference books for strengthening of Multi-purpose Schools.

F.7(5).—Material and Equipment under T.C.A. Programme

O.	18.00	} 10.33	8.70	—1.63
R.	—7.67			

Over 51% of the original provision remained unutilised mainly due to less receipt of material and equipment from abroad owing to delay in despatch by foreign suppliers and consequential less expenditure on incidental charges thereon (Rs. 7.67 lakhs).

	Total Grant Rs.	Actual Expenditure Rs.	Excess+ Saving— Rs.
GRANT No. 10—ARCHAEOLOGY			
Voted—	1,28,30,000	1,28,91,115	+61,115
Amount surrendered during the year			3,000
<i>Notes and Comments</i>			

1. The grant has been exceeded by Rs. 61,115; the excess requires regularisation. The grant was exceeded by Rs. 58,271 in the year 1963-64 also.

2. The excess occurred under the following Group-heads—

Group-head	(In lakhs of rupees)			
A.—Directorate				
O.	40·13	} 42·53	42·97	+0·44
R.	2·40			
The excess has been explained as mainly due to book adjustment of expenditure relating to contingencies.				
D.—Central Archaeological Museums				
O.	7·96	} 8·06	8·59	+0·53
R.	0·10			

The excess has been explained as mainly due to reorganisation of the new site Museum at the hill top at Nagarjunakonda, as the valley was expected to be flooded.

E.—Works

O.	13·79	} 4·64	5·18	+0·54
R.	—9·15			

The excess has been explained as mainly due to the incurring of expenditure on works relating to Amravati Museum for which no provision existed during the year.

GRANT No. 11.—SURVEY OF INIA

	Rs.	Rs.	Rs.
Voted—	4,16,09,000	3,89,30,756	—26,78,244
Amount surrendered during the year			25,00,000
<i>Notes and Comments</i>			

The saving under the grant was mainly accounted for by non-utilisation of substantial provision under the following Group-head : —

Group-head	(In lakhs of rupees)			
E.—Charges in England				
O.	40·08	} 5·41	5·58	+0·17
R.	—34·67			

The saving was explained as mainly due to (i) less foreign exchange allocation and non-materialisation of supplies against indents of previous years (Rs. 24·47 lakhs) and (ii) purchases arranged under Rupees payment though provided for under this head (Rs. 10·20 lakhs).

	Total Grant Rs.	Actual Expenditure Rs.	Excess + Saving— Rs.
GRANT No. 12.—BOTANICAL SURVEY			
Voted—	28,35,000	28,68,606	+33,606
Amount surrendered during the year			Nil

Notes and Comments

1. The grant has been exceeded by Rs. 33,606; the excess requires regularisation.

2. The excess occurred under the group-head "A.—Botanical Survey" (expenditure Rs. 28.48 lakhs against the original provision of Rs. 28.16 lakhs) and was attributed mainly to the omission to provide funds (i) towards the cost of a Deep Freezer received from abroad late in March, 1965 (Rs. 0.23 lakh) (ii) an unanticipated adjustment of foreign exchange payment for books (Rs. 2,000) and (iii) inevitable contingent expenditure (Rs. 3,000).

—————

GRANT No. 13.—ZOOLOGICAL SURVEY

Voted—	25,96,000	19,45,312	—6,50,688
Amount surrendered during the ear			5,51,000

Notes and Comments

The saving occurred mainly under the following group-head :—

Group-head	(In lakhs of rupees)		
A.—Zoological Survey			
O.	25.86	} 20.36	19.36
R.	—5.50			—1.00

The saving of more than 25% of the original provision was mainly due to—

- (i) non-filling of vacancies (Rs. 4.00 lakhs) ;
- (ii) non-materialisation of certain orders placed with the Director General of Supplies and Disposals (Rs. 0.87 lakh) ;
- (iii) non-utilisation of full provision made for purchase of consumable stores and non-availability of foreign exchange for purchase of stores (Rs. 0.38 lakh).

	Total Grant	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
GRANT No. 14.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF EDUCATION			
Voted—	11,81,03,000	11,50,05,019	—30,97,981
Amount surrendered during the year			15,94,000

Notes and Comments :

1. The expenditure under this grant includes an amount of Rs. 8.20 crore under "Grants-in-aid, Contributions, etc. to Scientific Societies and Institutes."

2. The group-heads under which a substantial portion of the provision remained unutilised are mentioned below : —

Group-head (In lakhs of rupees)

B. 5(1).—National Museum

O.	21.41	}	18.73	18.31	—0.42
R.	—2.68				

The saving of 14% of the original provision was mainly due to non-filling up of certain posts owing to a ban imposed by the Government and non-materialisation of certain publications and colour post-cards before the close of the financial year.

B. 5(3).—Grants-in-aid, etc.

O.	30.94	}	18.62	17.53	—1.09
R.	—12.32				

The saving of 43% of the original provision was mainly due to less release of grant owing to slow progress in construction of building for Salarjung Museum (Rs. 5.00 lakhs); (ii) less expenditure on development programmes owing to change in the office of the Director and economy (Rs. 2.95 lakhs) (iii) non-receipt of expenditure proposals from a few Museums (Rs. 2.50 lakhs) and (iv) non-commencement of work by the C.P.W.D. (Rs. 1.87 lakhs)

C. I.—National Library

O.	26.56	}	23.06	22.09	—0.97
R.	—3.50				

The saving of over 16% of the original provision was explained as mainly due to (i) less expenditure on import of micro-film equipment on account of foreign exchange difficulties (Rs. 2.69 lakhs); and (ii) less expenditure on maintenance of the Belvedere Estate and non-filling up of certain posts as a measure of economy (Rs. 0.80 lakh).

Group-head	Total Grant	Actual Expenditure	Saving—	
		(In lakhs of rupees)		
D.—Miscellaneous :				
D. 1.—Grants-in-aid, Contributions, etc.				
O.	2,11.65	} 204.25	197.05	-7.20
R.	-7.40			

The provision includes grant to (i) Central Social Welfare Board (Rs. 210.48 lakhs) ; (ii) Khuda Bux Oriental Public Library (Rs. 1.00 lakh) and (iii) contribution to the International Centre for the Study of Preservation and Restoration of cultural property, Rome (Rs. 0.17 lakh).

The saving of over 6% of the original provision was mainly due to reduction of provision based on progress of actuals (Rs. 7.40 lakhs) and (ii) release of less grant owing to availability of unspent balance of grant and recoveries of advances etc. for the year 1963-64 with grantees (Rs. 7.20 lakhs).

D. 2.—Miscellaneous and Unforeseen Charges

O.	23.82	} 16.75	16.20	-0.55
R.	-7.07			

The saving of 32% of the provision was mainly due to non-payment to UNESCO of India's Contribution towards Nubian Campaign (Rs. 4.00 lakhs) and on behalf of certain technical Institutions owing to a procedural change (Rs. 2.50 lakhs).

D. 4.—Hospitality and Entertainment Expenses

O.	10.15	} 5.39	3.50	-1.89
R.	-4.76			

The saving of over 65% of the original provision was explained as due to visit of fewer delegations during the year.

E. 4.—Miscellaneous

O.	12.56	} 9.80	9.33	-0.47
R.	-2.76			

The saving of over 25% of the original provision was stated to be mainly due to UNESCO agreeing to accept a substantial part of the contribution in Rupees instead of in Sterling.

Total Grant Rs.	Actual Expenditure Rs.	Excess + Rs.
--------------------	---------------------------	-----------------

GRANT No. 114.—CAPITAL OUTLAY OF THE MINISTRY OF EDUCATION

Voted—	5,60,00,000	5,62,10,033	+2,10,033
Amount surrendered during the year			1,64,700

Notes and Comments

The expenditure includes an amount of Rs. 4.54 crores paid as grants-in-aid to the council of Scientific and Industrial Research.

1. The grant has been exceeded by Rs. 2,10,033; the excess requires regularisation.
2. The surrender of Rs. 1.65 lakhs towards the close of March, 1965 was not justified in view of the final excess over the grant.
3. The excess occurred under the group-heads "B.1.—Material and Equipment under T.C.A. Programme" and "B. 2—Material and Equipment under Colombo Plan" and was explained as mainly due to adjustment of an expenditure of Rs. 5.95 lakhs representing the value of Australian Paper supplied to the Delhi Administration received in 1962-63 and 1963-64.

It was stated that the amount could not be adjusted during these years as the funds were not provided by the Delhi Administrator.

	Total Grant Rs.	Actual Expenditure Rs.	Excess+ Saving— Rs.
GRANT No. 15.—TRIBAL AREAS			
Voted—	15,86,19,000	14,90,47,936	—95,71,064
Amount surrendered during the year			77,48,400
<i>Notes and Comments</i>			

1. The administrative control of this grant has been transferred to the Ministry of Home Affairs with effect from 1st August, 1965.

2. Nearly Rs. 18·00 lakhs out of the total saving of Rs. 95·71 lakhs was not surrendered at the close of the year.

3. The saving under the Grant was accounted for mainly by nonutilisation of substantial provision under the following head :—

(In lakhs of rupees)

Group-head			
Account III			
B.1.—Miscellaneous and Unforeseen Charges			
O.	361·65	} 219·01	} 227·02
R.	—142·64			} +8·01

The head provides for expenditure mainly on

- (i) Subsidy and supply dropping equipment, etc. (Rs. 140·00 lakhs);
- (ii) Relief measures (Rs. 110·00 lakhs), (iii) Communication flight (Rs. 75·00 lakhs), and (iv) Construction of landing grounds, Purchase of new vehicles and A. L. C. Clothings (Rs. 25·00 lakhs).

The saving was mainly due to less requirement of funds for supply dropping equipment purchase of new vehicles and less expenditure on relief and rehabilitation measure.

GRANT No. 16.—EXTERNAL AFFAIRS

	Rs.	Rs.	Rs.
Voted—	18,54,45,000	17,02,87,135	—1,51,57,865
Amount surrendered during the year			1,26,18,000

Notes and Comments

1. The expenditure under this grant includes an amount of Rs.69·05 lakhs under "Contribution towards U.N.O."

2. Large savings have occurred under the following Group-heads :—

Group-head			
(In lakhs of rupees)			
A.2.—External Publicity Division			
O.	38·92	} 59·10	} 52·34
R.	20·18			} —6·76

The saving of over 11% of the final provision was due to smaller expenditure on film publicity, wireless and cables and other allied activities (Rs. 5·69 lakhs) and change in incumbency and vacancies (Rs. 1·07 lakhs).

Group-head		Total Grant	Actual Expenditure (In Lakhs of Rupees)	Excess + Saving—
D.—Subsidies				
	O. 749.29	548.51	542.81	—5.70
	R. —200.78			

The provision under this group-head was made for treaty payments and development measures in Sikkim and Bhutan.

The saving of over 27% of the original provision was explained as due to (i) non-materialisation/postponement of certain schemes (Rs. 186.28 lakhs); (ii) smaller expenditure on Copper Investigation Scheme (Rs. 5.70 lakhs) and (iii) slow progress of works (Rs. 14.50 lakhs).

H.—Refugees and State Prisoners				
	O. 93.05	71.06	67.27	—3.79
	R. —21.99			

The saving of over 26% of the original provision was mainly due to decrease in the maintenance expenditure of the Tibetan refugees.

J. 6.—Other Expenses

	O. 50.99	67.90	43.88	—24.02
	R. 16.91			

The saving of 35% of the final provision was explained as mainly due to non-adjustment of expenditure in full relating to (i) contribution to Nepal towards cost of transport of essential stores (Rs. 7.72 lakhs); (ii) Indian Medical Team to Laos (Rs. 3.68 lakhs); (iii) demarcation of Indo-Bhutan Boundary (Rs. 6.67 lakhs); (iv) exhibition in foreign countries (Rs. 3.40 lakhs); and demarcation of Indo-Pakistan boundary (Rs. 2.36 lakhs).

L.8.—Contribution towards United Nations Organisation

	O. 121.00	69.04	69.05	+0.01
	R. —51.96			

The saving of over 42% of the original provision was explained as mainly due to (i) post budget decision to wind up peace-keeping operations in Congo (Rs. 25.00 lakhs) and (ii) non-determination of the annual contributions of the member countries by the U.N.O., which was later paid on ad-hoc basis (Rs. 26.96 lakhs).

Statement showing Grants and expenditure relating to each Embassy, other Legations, and High Commissions, etc. for the year 1964-65

	Original Grant	Total Grant	Actual Expenditure
--	----------------	-------------	--------------------

(In lakhs of rupees)

I. Embassies and Missions abroad

(Group-head B·I)

Indian Embassy, Addis Ababa	4·05	4·48	4·66
Indian Embassy, Algiers	4·63	6·66	6·74
Indian Embassy, Ankara	4·28	4·66	4·73
Information Services, Istanbul	1·07	1·69	1·28
Indian Embassy, Baghdad	5·82	5·22	5·41
Information Services, Baghdad	1·34	1·41	1·30
Indian Embassy, Bangkok	5·28	5·34	5·76
Information Services, Bangkok	1·38	1·44	1·39
Indian Embassy, Beirut	6·47	8·38	8·77
Information Services, Beirut	0·88	1·12	1·21
Indian Embassy, Belgrade	3·94	4·18	4·38
Information Services Belgrade	0·92	0·98	0·95
Indian Embassy, Berne	4·87	4·79	4·77
Information Services, Berne	1·02	1·21	1·19
Indian Embassy, Bonn	9·18	10·20	10·77
Information Services, Bonn	2·39	3·04	3·15
Indian Embassy, Brussels	7·87	7·30	7·58
Information Services, Brussels	1·41	1·28	1·26
Indian Embassy, Buenos Aires	4·55	5·75	5·64
Information Services, Buenos Aires	1·64	1·18	1·11
Indian Embassy, Bucharest	2·36	2·88	2·83
Indian Embassy, Budapest	2·34	2·69	2·51
Indian Embassy, Cairo	7·60	7·21	8·02
Information Services, Cairo	3·90	4·60	4·20
Indian Embassy, Copenhagen	2·82	3·00	3·39
Indian Embassy, Dakkar	3·48	3·61	3·95
Indian Embassy, Damascus	3·60	3·86	4·08
Information Services, Damascus	0·83	0·87	0·90
Indian Embassy, Jakarta	4·41	3·76	4·14
Information Services, Jakarta	1·68	1·14	1·08
Indian Embassy, Holland, The Hague	3·95	4·10	4·47
Information Services, Holland, The Hague	1·01	1·09	1·11
Indian Embassy, Helsinki (Finland)	1·84	2·15	2·17
Indian Embassy, Havana (Cuba)	2·22	2·19	2·26
Indian Embassy, Jeddah	5·96	6·48	6·48
Indian Embassy, Kabul	6·37	5·67	6·17
Information Services, Kabul	0·97	0·79	0·78
Indian Embassy, Kathmandu	9·66	9·61	10·31
Information Services, Kathmandu	3·51	3·99	3·94
Indian Embassy, Khartoum	2·87	2·58	2·68
Information Services, Khartoum	0·16	0·12	0·12
Indian Embassy, Kuwait	3·41	4·65	4·84
Indian Embassy, Leopoldville	2·37	3·41	3·69

	Original Grant	Total Grant	Actual Expenditure
--	-------------------	----------------	-----------------------

(In lakhs of rupees)

Indian Embassy, Madagascar	2.18	2.03	2.11
Indian Embassy, Madrid	1.66	2.19	2.14
Indian Embassy, Manila	2.00	2.44	2.36
Indian Embassy, Mexico	3.10	3.83	3.77
Indian Embassy, Moscow	18.44	17.18	17.14
Indian Embassy, Morocco	5.19	5.77	5.62
Indian Embassy, Mogadiscio	—	2.02	1.91
Indian Embassy, Oslo	3.16	4.12	3.62
Indian Embassy, Paris	9.96	11.63	12.16
Information Services, Paris	2.58	2.96	3.16
Indian Embassy, Peking	6.57	8.42	7.79
Information Services, Peking	2.00	1.18	1.08
Indian Embassy, Phnom Penh	5.09	5.32	5.39
Information Services, Phnom Penh	0.63	0.72	0.73
Indian Embassy, Prague	6.05	7.25	7.48
Information Services, Prague	0.86	1.06	1.00
Indian Embassy, Rangoon	6.80	7.84	8.01
Information Services, Rangoon	1.26	1.21	1.12
Indian Embassy, Rio-de-Janeiro	3.67	3.91	4.34
Information Services, Rio-de-Janeiro	1.20	1.14	1.05
Indian Embassy, Rome	5.34	6.20	6.38
Information Services, Rome	1.46	1.48	1.45
Indian Embassy, Stockholm	3.93	4.44	4.53
Information Services, Stockholm	1.69	1.68	1.70
Indian Embassy, Santiago	3.22	3.75	3.30
Indian Embassy, Teheran	7.24	7.25	7.16
Information Services, Teheran	1.72	1.81	1.76
Indian Embassy, Tunis	—	—	0.23
Information Services, Tunis	—	0.39	0.04
Indian Embassy, Tokyo	5.72	6.07	6.16
Information Services, Tokyo	1.54	1.49	1.51
Indian Embassy, Vientiane	3.60	3.39	3.39
Indian Embassy, Vienna	4.18	5.52	6.11
Indian Embassy, Warsaw	4.60	4.76	5.15
Indian Embassy, Washington	28.77	28.82	29.71
Information Services, Washington	12.94	13.23	12.99
Opening of a new Embassy	2.05	—	—

TOTAL—B1	320.71	343.26	349.72
--------------------	--------	--------	--------

II. Indian Delegation Office at the Headquarters of U.N.O., New York
(Group head B2)

Indian Delegation Office, New York	14.94	17.66	17.01
Information Services, Indian Delegation Office, New York	1.74	1.75	1.70

Total—B2	16.68	19.41	18.71
--------------------	-------	-------	-------

Group-head	Original Grant	Total Grant	Actual Expenditure
III. Other Legations, Consultates, etc. (Grouphead B3)		(In lakhs of rupees)	
Indian Consulate General, Berlin	1.86	1.85	1.87
Indian Consulate, Basrah	0.91	0.89	0.87
Indian Trade Agency, Dubai	0.66	0.66	0.66
Sikkim and Bhutan Agency, Gangtok	4.96	5.09	4.42
Information Services, Gangtok	1.44	1.59	1.53
Indian Consulate General, Geneva	5.15	5.73	5.63
Indian Consulate General, Hanoi	1.72	1.74	1.75
Indian Vice-Consulate, Jalalabad	0.85	0.61	0.65
Indian Vice-Consulate, Kandhar	0.81	0.69	0.69
Indian Consulate General, Khorum-shahr	1.38	1.28	1.33
Public Relations Officer, Kalimpong	—	—	—
Indian Consulate, Kobe	1.20	1.33	1.27
Indian Consulate General, Lhasa	—	—	—
Indian Vice Consulate, Mandalay	0.73	0.86	0.88
Indian Consulate, Medan	0.74	0.73	0.76
Consulate of India, Muscat	1.14	1.22	1.19
Indian Consulate General, New York	10.21	11.11	11.17
Information Services, New York	2.32	2.66	2.48
Indian Consulate, Odessa	0.96	1.17	1.15
Indian Consulate, Saigon	2.93	2.94	2.86
Indian Consulate General, Sanfrancisco	5.35	5.73	5.83
Indian Consulate General, Shanghai	—	—	—
Indian Consulate, Sourabaya	—	—	—
Indian Vice-Consulate, Zahidan	0.76	1.03	1.04
TOTAL B3	46.08	48.91	48.03

IV High Commissioners and Agents in Commonwealth Countries

(Group-head C)

High Commissioner for India, Accra	5.36	5.23	5.27
Information Services, Accra	1.96	1.98	1.66
High Commissioner for India, Canberra	4.05	4.35	4.36
Information Services, Sydney	2.53	2.93	2.98
High Commissioner for India, Colombo	8.11	8.05	8.24
Information Services, Colombo	1.41	1.50	1.48
Deputy High Commissioner for India, Dacca	16.78	16.79	17.60
Information Services, Dacca	1.83	1.54	1.54
Commissioner for the Govt. of India Dar-es-Salaam	2.29	2.89	3.03

	Original Grant	Total Grant	Actual Expenditure
	(In lakhs of rupees)		
Commissioner for the Government of India, Hong Kong	5.52	4.56	4.62
Information Services, Hong Kong	1.49	1.40	1.36
High Commissioner for India, Blantyre	—	1.18	1.12
Consular and Visa Office in Ceylon, Kandy	0.97	1.12	1.14
High Commissioner for India, Karachi	23.43	22.63	23.30
Information Services, Karachi	2.66	2.96	2.64
Consular Office, Murree (Pakistan)	1.10	1.47	1.29
High Commissioner for India, Kuala Lumpur,	5.74	6.08	6.31
Information Services, Kuala Lumpur	2.22	2.08	2.10
Commissioner for the Govt. of India, Nairobi	4.09	4.19	4.41
Information Services, Nairobi	1.90	1.94	1.90
High Commissioner for India, New- Zealand (Wellington)	1.87	1.96	1.99
High Commissioner for India in Nigeria (Lagos)	3.89	4.48	5.28
Information Services, Lagos	0.47	1.03	0.94
High Commissioner for India, Ottawa	5.42	5.23	5.63
Information Services, Ottawa	2.31	1.86	1.82
Commissioner for the Govt. of India, Port Louis (Mauritius)	2.59	2.44	2.44
Assistant High Commissioner, Rajshahi	—	—	—
High Commissioner for India, Salis- bury	2.30	2.06	2.12
Commissioner for the Govt. of India Singapore	3.41	3.51	3.51
Commissioner for the Govt. of India, Suva (Fiji)	1.19	1.38	1.22
Commissioner for the Govt. of India in Trinidad (British West Indies)	3.91	3.95	4.46
Assistant Commissioner for India in Uganda (Kampala)	2.41	2.28	2.44
High Commissioner, Lusaka	—	0.28	0.03
Opening of New Commission	3.06	—	—
Opening of New Commission	0.99	—	—
TOTAL—C	127.26	125.33	128.23

V. High Commissioner for India, London

(a) Ministry of External Affairs

1. Consular Office, Birmingham	0.52	0.57	0.54
2. Embassy of India in Dublin	1.67	1.78	1.58
3. Central Departments	65.10	67.58	66.84
4. Legal Adviser's Department	0.77	0.77	0.75
5. Publicity Organisation of India, London	6.39	6.58	6.50
Total—Ministry of External Affairs	74.45	77.28	76.21

Name of the Ministry	Original Grant	Total Grant	Actual Expenditure
	(In lakhs of rupees)		
<i>(b) Ministry of International Trade</i>			
6. Commerce Department London, (Grant No. 65.—Foreign Trade)	7.00	7.91	7.72
<i>(c) Ministry of Education</i>			
7. Education Department London, (Grant No. 9.—Education)	4.60	5.05	5.00
8. Expenses of the Indian Scientific Liaison Office (Grant No. 14.—Other Revenue Expenditure of the Ministry of Education)	1.24	0.54	0.53
TOTAL—MINISTRY OF EDUCATION	5.84	5.59	5.53
<i>(d) Ministry of Health</i>			
9. Medical Adviser's Department London (Grant No. 43.—Medical and Public Health).	0.94	1.24	1.14
<i>(e) Ministry of Transport</i>			
10. Indian Seamen's Welfare Organisation (Grant No. 86.—Mercantile Marine)	1.14	1.28	1.24
11. Regional Tourist Organisation London (Grant No. 89.—Other Revenue Expenditure of the Ministry of Transport)	2.38	2.63	2.56
TOTAL—MINISTRY OF TRANSPORT	3.52	3.91	3.80
<i>(f) Department of Communications</i>			
12. Communications Adviser London (Grant No. 99.—Overseas Communication Service)	0.49	0.57	0.50
<i>(g) Department of Supply</i>			
Indian Supply Mission, London (Grant No. 104.—Supplies and Disposal)	65.69	62.09	61.23
<i>(h) Ministry of Works, Housing and Rehabilitation</i>			
Stationery and Printing and Book Binding charges for the H.C. Office (Grant No. 92.—Stationery & Printing)	1.60	1.60	1.58

Name of the Ministry	Original Grant	Total Grant	Actual Expenditure
(In lakhs of rupees)			
<i>(i) Ministry of Finance</i>			
Economic Wing of the High Commission of India, London (Grant No. 19.—Ministry of Finance)	2.22	..	..
GRAND TOTAL	161.75	160.19	157.71*
*The above expenditure does not include the expenditure of Rs. 29.18 lakhs on the Army/Naval/Air Advisers and their staff in U.K. as detailed below :—			
(1) Pay and allowances of Military Adviser and his staff			11.78
(2) Pay and allowances of Naval Adviser and his staff			8.31
(3) Pay and allowances of Air Adviser and his staff			9.09
TOTAL			29.18
VI. Other Expenditure in Missions abroad controlled by the Ministries other than the Ministry of External Affairs			
<i>(a) Ministry of Education</i>			
Education Institutions abroad (Grant No. 9.—Education)			
Washington	5.67	5.89	5.83
Bonn	1.64	1.64	1.55
Nairobi	0.99	0.97	0.94
TOTAL—MINISTRY OF EDUCATION	8.30	8.50	8.32
<i>(b) Ministry of Transport</i>			
Welfare Officer, Indian Seamen Australia, Sydney (Grant No. 86.—Mercantile Marine)	0.69	0.82	0.82
Regional Tourist Organisations (Grant No. 89.—Other Revenue Expenditure) of the Ministry of Transport)			
New York	5.29	5.39	5.21
Sanfrancisco	2.79	3.12	2.98
Paris	2.32	2.61	2.55
Frankfurt	2.19	2.09	2.03
Melbourne	1.39	1.34	1.28
Chicago	2.87	1.25	1.16
Toronto	1.97	2.23	2.18
Tokyo	2.88	7.03	6.64
TOTAL—REGIONAL TOURIST ORGANISATION;	21.70	25.06	24.03
TOTAL—MINISTRY OF TRANSPORT	22.39	25.88	24.85

	Original Grant	Total Grant	Actual Expenditure
--	-------------------	----------------	-----------------------

(In lakhs of rupees)

(c) *Ministry of Food and Agriculture*

Agricultural Attache, Embassy of India, Rome (Grant No. 41.— Other Revenue Expenditure of the Ministry of Food and Agriculture)	1·15	1·27	1·01
--	------	------	------

(d) *Ministry of Works and Housing*

India Supply Mission in the U.S.A. (Grant No. 104.—Supplies and Disposals)	29·20	31·07	30·89
Chief Accounts Officer India Supply Mission in U.S.A.	9·25	8·32	8·12

TOTAL—MINISTRY OF WORKS AND HOUS-
ING

	38·45	39·39	39·01
--	-------	-------	-------

(e) *Ministry of International Trade*Trade Commissioners (Grant No.
65.—Foreign Trade)

Accra	..	0·48	0·23
Addis Ababa	0·97	1·00	1·06
Algiers	..	0·32	0·37
Aden	2·15	2·31	2·17
Baghdad	1·46	1·22	1·20
Beirut	0·93	0·92	0·93
Bangkok	1·41	1·44	1·43
Belgrade	0·94	1·02	1·16
Berne	1·10	1·22	1·22
Bonn	2·11	2·48	2·48
Brussels (Antwerp)	2·52	2·65	2·70
Bucharest	0·62	0·53	0·57
Budapest	0·70	0·77	0·76
Cairo	1·36	1·41	1·24
Colombo	0·18	1·61	1·57
Dacca	1·32	1·14	1·18
Damascus	0·90	0·71	0·74
Dakar	—	0·52	0·43
Dares-asalan	0·46	0·48	0·47
Jakarta	0·62	0·63	0·70
Frankfurt	2·71	3·34	3·19
Geneva	—	1·40	0·23
Hamburg	2·01	2·04	2·10
Hong Kong	0·82	0·86	0·85
Jeddah	0·63	0·46	0·48
Karachi	1·57	1·88	1·82
Kuwait	—	—	0·03

	Original Grant	Total Grant	Actual Expenditure
	(In lakhs of rupees)		
Kampala	—	0·04	—
Khartoum	1·40	1·34	1·29
Manila	0·71	0·80	0·76
Morroco (Rabat)	0·80	0·46	0·43
Mombassa	0·48	0·74	0·73
Mogadiscio	1·17	—	—
Moscow	1·51	1·59	1·59
Nairobi	1·17	1·34	1·28
New York	2·40	2·48	2·39
Nigeria	1·67	1·58	1·95
Ottawa	1·63	1·52	1·62
Paris	2·74	2·87	2·85
Phnom Penh	0·43	0·38	0·38
Prague	1·21	1·55	1·50
Rangoon	1·02	1·16	1·10
Rome	2·23	2·66	2·63
Sanfrancisco	1·44	1·56	1·55
Stockholm	0·96	1·15	1·18
Sydney	2·47	2·75	2·72
Tehran	1·20	1·60	1·59
Tokyo	2·22	2·37	2·38
Tunis	1·70	2·06	1·94
Vancouver	1·43	2·03	1·85
Warsaw	1·01	1·28	1·38
Washington	2·73	2·81	2·70
TOTAL—TRADE COMMISSIONERS	63·22	70·96	69·10
Show Rooms (Grant No. 65 Foreign trade)			
Baghdad	1·21	1·08	1·00
Bahrin	1·67	1·70	1·63
Bangkok	0·60	0·78	0·79
Beirut	1·76	1·76	1·71
Cairo	1·35	1·44	1·37
Colombo	·57	·54	·55
Jakarta	·21	·22	·18
Jeddah	1·06	0·92	0·87
Kabul	0·63	0·37	0·39
Karachi	0·05	0·20	0·21
Khartoum	1·13	0·91	0·95
Manila	—	0·07	0·07
Nairobi	0·23	0·86	0·84
New York	1·87	1·58	1·63
Rangoon	0·15	0·22	0·17
Tehran	1·11	1·10	1·00
Lagos	0·62	0·66	0·64
TOTAL—SHOW ROOM	14·22	14·41	14·00
TOTAL—MINISTRY OF INTERNATIONAL TRADE	77·44	85·37	83·10

Original Total Actual
Grant Grant Expenditure

(In lakhs of rupees)

(f) Ministry of Railways

Organisation of the Railway Adviser
to the High Commissioner for
India in U.K.

3.34 3.86 4.86

GRAND TOTAL 151.07 164.27 161.15*

*The above expenditure does not include the expenditure of Rs. 37.43 lakhs on the Army/Air/Naval Attachees and their staff serving in each Embassy/Mission abroad (except in U.K.) as detailed below :—

Indian Embassy in Lebanon			0.35
Indian Embassy in Nepal			4.92
Indian Embassy in West Germany			2.90
Indian Embassy in China			0.79
Indian Embassy in U.S.A.			6.04
Indian Embassy in U.A.R.			0.77
Indian Embassy in Japan			0.72
Indian Embassy in Iran			1.29
Indian Embassy in U.S.S.R.			4.96
Indian Embassy in France			5.14
Indian Embassy in Ethiopia			1.23
Indian Embassy in Afghanistan			0.80
Indian Embassy in Burma			0.86
Indian Embassy in Indonesia			1.08
Indian Embassy in Yugoslavia			1.06
Indian Embassy in Iraq			0.68
High Commission of India in Pakistan			1.31
High Commission of India in Australia			1.02
High Commission of India in Malaysia			0.26
High Commission of India in Canada			—
High Commission of India in Hong Kong			0.19
High Commission of India in U.K.			0.01
Military Adviser to the Permanent representatives of India at U.N.O. in New York			1.02
Director, Military Intelligence, Army Headquarters]			0.02
		TOTAL	37.42

Summary of expenditure incurred on Embassies, Missions, etc., abroad by
Ministries/Departments.

Name of the Ministry	Original Grant	Total Grant	Actual Expenditure
External Affairs	585.18	614.19	620.90
International Trade	84.44	93.28	90.82
Education	14.14	14.09	13.85
Food & Agriculture	1.15	1.27	1.01
Health	0.94	1.24	1.14

Name of the Ministry	Original Grant	Total Grant	Actual Expenditure
		(In lakhs of rupees)	
Transport	25·91	29·79	28·65
Deptt. of Communications	0·49	0·57	0·50
Deptt. of Supply	65·69	62·09	61·23
Works & Housing	40·05	40·99	40·59
Finance	2·22	—	—
Railways	3·34	3·86	4·86
TOTAL	823·55	861·37	863·55

	Total Grant Rs.	Actual Expenditure Rs.	Saving— Rs.
GRANT No. 17.—DADRA AND NAGAR HAVELI AREA			
Voted—	18,78,000	16,20,853	—2,57,147
Amount surrendered during the year			1,17,900

Notes and Comments

The saving was accounted for by non-utilisation of substantial provision under the following Group head :—

Group-head (In lakhs of rupees)

Account III—Social and Developmental Services :

H.—Community Development Projects National Extension Service and Local Development Works :

H.1(1).—Intensive Phase

O.	5.56	}	3.31	2.82	—0.49
R.	—2.25				

The saving was mainly due to less developmental activities owing to non-implementation of the programme in full.

**GRANT No. 18.—OTHER REVENUE EXPENDITURE OF THE
MINISTRY OF EXTERNAL AFFAIRS**

	Rs.	Rs.	Rs.
Voted—	7,81,16,000	5,73,12,045	—2,08,03,955
Amount surrendered during the year			1,97,34,000

Notes and Comments

An instance of large saving is indicated below:

Group-head (In lakhs of rupees)

D.—Contributions :

D.1.—Economic Aid under Colombo Plan

O.	7.66.33	}	5,64.95	5,52.03	—12.92
R.	—2.01.38				

The saving of 28% of the original provision was mainly due to slow progress of work specially in respect of the (i) Trisuli Hydel Project (Rs. 1.25 crores), (ii) the Chatra Canal Project (Rs. 28.73 lakhs), (iii) other miscellaneous Schemes (Rs. 43.61 lakhs) due to difficult terrain, non-availability of material, labour etc. and (iv) non-receipt of book debits pertaining to Trisuli Hydel Project, slow pace of work under Sonauli Pokhara Road and other miscellaneous Schemes.

Total Grant	Actual Expenditure	Excess + Saving—
Rs.	Rs.	Rs.

GRANT No. 115.—CAPITAL OUTLAY OF THE MINISTRY OF EXTERNAL AFFAIRS

Voted—	1,65,00,000	1,45,74,124	—19,25,876
Amount surrendered during the year			20,00,000

Notes and Comments

The saving occurred under the following head :—

Group-head	(In lakhs of rupees)		
A.I.—Procurement of Food stuffs and other essential commodities for Tribal Areas :			
A.I(I).—North East Frontier Agency			
O.	1,65.00	} 1,45.00	} 1,45.74
R.	—20.00			+0.74

The saving was mainly due to fall of supplies on account of general shortage.

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 36.—MINISTRY OF FOOD AND AGRICULTURE			
Voted—			
Original	84,78,000	87,60,000	88,19,875
Supplementary	2,82,000		
Amount surrendered during the year			+59,875
			Nil ¹

Notes and Comments

1. The Appropriation Account of this grant has been prepared by the Chief Pay and Accounts Officer, Ministry of Food and Agriculture and countersigned by the Secretary, Ministry of Food and Agriculture.

2. The grant has been exceeded by Rs. 59,875; the excess requires regularisation.

3. The excess occurred mainly under the following Group Head :—

Group-Head

(In lakhs of rupees)

B.—Department of Agriculture					
B.1.—Secretariat					
O.	48.05	48.75	49.62	+0.87	
R.	0.70				

The excess was stated to be mainly due to more expenditure on overtime allowance and on tours owing to increase in the tempo of work.

GRANT No. 37.—AGRICULTURE

Charged—					
Supplementary	8,000	8,000	7,410	—590	
Amount surrendered during the year					Nil
Voted—					
Original	4,36,48,000	4,65,83,000	5,04,69,675	+38,86,675	
Supplementary	29,35,000				
Amount surrendered during the year					Nil

Notes and Comments

1. The Voted Section of the Grant has been exceeded by Rs. 38,86,675; the excess requires regularisation.

Group-head	Total Grant	Actual Expenditure	Excess +
------------	-------------	--------------------	----------

2. The Supplementary grant of Rs. 29.35 lakhs taken in February, 1965 mainly for purchases of additional quantity of fertilizer for Suratgarh and Agricultural Machinery for Central Mechanised Farm and for construction of 250 tube wells in the scarcity areas of Rajasthan proved inadequate.

3. The excess of expenditure over the amount provided under the following heads mainly accounted for the final excess over the grant as a whole.—

Group-head	(In lakhs of rupees)		
A.—Subordinate and Expert Staff :			
A.1.—Directorate of Plant Protection Quarantine and Storage :			
A.1(1).—Headquarters			
O.	34.40	} 37.72	43.79
R.	3.32		
			+6.07

The excess was explained as due to adjustment of old debits in respect of pesticides and Customs Duty relating to previous years.

It was stated that the debits were not anticipated to be adjusted during the year; as such it was decided not to obtain supplementary grant.

B.—Experimental Farms :

B.1.—Central Mechanised Farm

O.	67.45	} 77.25	107.83	+30.58
S.	9.79			
R.	0.01			

The excess was stated to be due to unanticipated adjustment of customs duty on machinery, spare parts, etc. imported for Central Mechanised Farms, Suratgarh and Jetsar.

During the year 1963-64 also, there was an excess of Rs. 7.82 lakhs under this group-head.

C.—Boring Operations :

C.1. Project for Ground Water

Exploration under T.C.A. Programme

C.1(4).—Suspense

O.	40.00	} 61.60	67.24	+5.64
S.	5.15			
R.	16.45			

The excess was stated to be due to (i) belated adjustment of the cost of material in 3 divisions (Rs. 1.26 lakhs) and (ii) non-availability of additional funds for items cleared from suspense and more adjustment at the close of the years (Rs. 4.33 lakhs).

4. The original provision in the case of the following group-heads, however, remained unutilised to a substantial extent.

Group-head (In lakhs of rupees)

C.—Boring Operations :

C.I.—Project for Ground Water Exploration under T.C.A. Programme :

C.I.(2).—Works

O.	15.00	}	2.20	2.53	+0.33
R.	-12.80				

The net saving of Rs. 12.47 lakhs was mainly due to diversion of Rigs from Exploratory work owing to development work in connection with the construction of 250 tube wells in Rajasthan, Bihar and Kutch.

During the year 1963-64 also, there was a saving of 39% of the original provision of Rs. 15.00 lakhs under this head.

C. 1(3).—Tools and Plant:

C. 1(3) (1).—New Supplies, Repairs, etc

O.	6.00	}	13.00	13.51	+0.51
S.	11.00				
R.	-4.00				

The net saving of Rs. 3.49 lakhs was mainly due to less expenditure owing to non-receipt/procurement in full of articles ordered for.

F. 10.—Intensive Agricultural District Programme.

O.	15.74	}	9.11	7.30	-1.81
R.	-6.63				

The saving of more than 53 per cent of the original provision was mainly due to (i) non-availability of foreign exchange for import of equipment required for use in the Soil Testing Laboratories to be established in Package Districts (Rs. 6.63 lakhs); and (ii) non-raising of debits by I.S.M. Washington (Rs. 1.21 lakhs)

	Total Grant	Actual Expenditure	Saving—
5. Transfer to a fund of the proceeds on the sale of sugar stocks seized on decontrol—			

Consequent on the decontrol of sugar on 8th December, 1947, all stocks of sugar held by the Sugar dealers on that date were frozen with a view to utilising the profits accruing from the difference between the old and new ex-factory prices of sugar for the benefit of sugar-cane growers and improvement of sugar industry.

The amounts credited to the fund and distributed to the States, etc., during 1964-65 are given below:—

	Rs.
Opening balance on 1-4-64	8,45,233
Add-Receipts during the year . . . . .	..
<i>Deduct</i> —Amount distributed to the State Governments during the year	
Closing Balance on 31-3-65	8,45,233

GRANT No. 38.—AGRICULTURAL RESEARCH

	Rs.	Rs.	Rs.
Voted—	6,74,43,000	5,59,21,654	—1,15,21,346
Amount surrendered during the year			1,02,60,278

Notes and Comments

1. The saving was mainly accounted for by non-utilisation of a substantial amount of the provision under the following Group heads

Group-head (In lakhs of rupees)

A. 2 Indian Agricultural Institute.—Subordinate and Expert Staff

O.	151.93	}	106.13	102.32	}	—3.81
R.	—45.80					

The saving of 33% of the original provision was mainly due to (i) less expenditure on the supply of aerial photographs by the survey of India (Rs. 30.25 lakhs), other charges (Rs. 8.17 lakhs) and (ii) vacancies (Rs. 9.63 lakhs).

Group-head	Total Grant	Actual Expenditure	Excess+ Saving—
------------	-------------	--------------------	-----------------

(In lakhs of rupees)

A.4 (1).—Research Schemes

O.	9.49	} 4.74	4.70	—0.04
R.	—4.75			

The saving of 51% of the original provision was mainly due to less expenditure on other charges (Rs. 3.13 lakhs), and (ii) vacancies (Rs. 1.11 lakhs).

B 3.—Sugar Cane Research

O.	17.55	} 14.92	14.61	—0.31
R.	—2.63			

The saving of about 17% of the original provision was on account of slow implementation of the schemes such as Scheme for Hybridisation of U.S. and Indian *Clones* owing to (i) delay in recruitment of officers (ii) non-procurement of Stores and (iii) economy in expenditure.

D. 1(1).—Indian Central Jute Committee

O.	32.50	} 27.50	27.50	
R.	—5.00			

Nearly 15% of the amount provided remained unutilised—mainly due to (i) non-receipt of the estimates for construction work from CPWD for Nucleus Jute Seed Multiplication Farm and some Jute Research Stations; (ii) non-availability of foreign exchange for import of certain equipments; (iii) non-payment against orders placed abroad for import of equipment and (iv) vacancies

D. 1(2).—Grants to Indian Central Sugarcane Committee

O.	14.62	} 10.65	10.75	+0.10
R.	—3.97			

The saving of 26% in the original provision was mainly due to slow or partial implementation of the new schemes such as the scheme of Intensification of Khandsari, crop logging scheme, stalk borer scheme and Sugarcane Research Scheme in Assam, West Bengal, Mysore and Gujarat by the State Governments and Central Institutes. There was a saving of 17% of the original provision under this head in the year 1963-64 also.

D.1(7).—Grants to Indian Central Cotton Committee, Bombay

O.	19.00	} 2.71	2.71	..
R.	—16.29			

The saving of the 86% of the original provision was due to post budget decision to meet the cost of Cotton Research Schemes from the Cess funds of the Committee.

An amount of 10.00 lakhs remained unutilised under this head during the year 1963-64.

	Total Grant	Actual Expenditure	Saving—
(In lakhs of rupees)			
D. 1 (8).—Indian Oil Seeds Committee			
O. 7.50 }			
R. -7.50 }			

The entire provision remained unutilised due to a decision to meet the cost of schemes on Technological Research on Oil Seeds from the Cess fund and Cess accumulations with the Committee. Substantial savings were noticed during the last three years also.

E. 2.—Fisheries Development Project

O. 22.70 }			
R. -10.24 }	12.46	12.46	

The saving of 45% of the original provision was mainly due to less receipt of material and equipment than anticipated under the Indo-Norwegian assistance programme (Rs. 10.12 lakhs).

I.—Payments to the Indian
Central Oil Seeds Committee
against Cess
collection on Oil seeds
and Oil

24.00	18.72	-5.28
-------	-------	-------

The saving of 22% of the original provision was mainly due to late receipt of sanction for the payment of cess collection for the quarter ending December, 1964 (Rs. 4.81 lakhs).

2. *Transfer to the Fund for the benefit of Cotton Growers*

The Fund was created during 1941-42 out of an additional duty of one anna per pound of raw cotton imported into India, as imposed by ordinance No. VIII of 1942 and was intended for the benefit of the growers of cotton in India. This ordinance was, however, repealed on 1 April 1946 and there were no credits to the Fund after that date. Money was advanced from the Fund for the purchase of raw cotton with a view to maintaining the floor prices of cotton. The utilisation of the balance remaining in the Fund is by and large confined to the development of medium and long staple cotton cultivation. Grants are also given to the State Governments to enable them to persuade cultivators to change over from short staple cotton to food crops and to the Indian Central Cotton Committee to finance research schemes.

The prevailing prices of cotton were high and needed no price support as originally envisaged.

An account of the transactions of the "Fund for the benefit of Cotton Growers" for the year 1964-65 is given below:—

	Rs.
Opening balance as on 1-4-64 (Cr.)	1,88,11,913
Credit during the year 1964-65	29,50,000
Debits during the year 1964-65	64,12,279
Closing balance as on 31-3-65 (Cr.)	1,53,49,634

Total Grant or Appropriation	Actual Expenditure	Excess+ Saving—
------------------------------------	-----------------------	--------------------

GRANT No. 39.—ANIMAL HUSBANDRY

	Rs.	Rs.	Rs.
Voted—	1,12,94,000	1,06,66,675	—6,27,325
Amount surrendered during the year	.	.	3,25,110

Notes and Comments

Large saving occurred under the following head—

Group-head (In lakhs of rupees)

C. 5.—Establishment of Sheep Research Sub-station.

O.	3.26 }	0.77	0.63	—0.14
R.	—2.49 }			

The saving of about 80% of the original provision was mainly due to non-availability of suitable land in Punjab and Madras States.

GRANT No. 40.—FOREST

	Rs.	Rs.	Rs.
Charged—	..	5,283	+5,283
Amount surrendered during the year	.	.	Nil

Voted—

Original	1,24,87,000 }	1,24,88,000	1,24,02,698	—85,302
Supplementary	1,000 }			

Amount surrendered during the year				Nil
---------------------------------------	--	--	--	-----

Notes and Comments.

1. In the Charged section, a sum of Rs. 5,283 was incurred against 'nil' provision; the expenditure requires regularisation.

The excess was explained as due to the adjustment of a decretal cost which could not be provided for.

Total Grant Actual Expenditure Saving—

2. In the Voted Section, large savings occurred under the following Group-heads:—

Group-head	(In lakhs of rupees)				
B. 1.—Central Aridzone Research Institute					
O.	20.34	}	18.08	17.93	—0.15
R.	—2.26				

The saving of 12% of the original provision was mainly due to (i) non-filling of vacancies (Rs. 1.58 lakhs) and (ii) non-availability of fencing material and non-receipt of stores (Rs. 1.40 lakhs).

B. 2 (1).—Research Demonstration and Training Centres

O.	17.14	}	15.30	15.23	—0.07
R.	—1.84				

The saving of more than 11% of the original provision was mainly due to (i) non-execution of Research work due to non-availability of land (Rs. 1.81 lakhs) and (ii) non-filling of vacancies (Rs. 0.70 lakhs).

GRANT No. 41.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF FOOD AND AGRICULTURE

	Rs.	Rs.	Rs.		
<i>Charged—</i>	15,38,000	15,26,573	—11,427		
<i>Amount surrendered during the year</i>			11,400		
Voted—					
Original	18,63,84,000	}	20,63,84,000	20,06,01,999	—57,82,001
Supplementary	2,00,00,000				
Amount surrendered during the year	—				45,23,660

Notes and Comments

1. Expenditure under this grant included an amount of Rs. 15.17 crores relating to "E. 5.—Trading losses on purchases of food-grains transferred from capital outside the Revenue Account."

2. Instances of non-utilisation of funds to a large extent are indicated below :—

Group-head	(In lakhs of rupees)				
D. 1(4).—Material and Equipment under Colombo Plan					
O.	8.55	}	0.54	0.07	—0.47
R.	—8.01				

The saving of about 99% of the original provision was due to less procurement of equipment under Aid programme on account of foreign exchange difficulties.

Group-head	Total Grant	Actual Expenditure	Excess + Saving—
------------	-------------	--------------------	------------------

(In lakhs of rupees)

D. 5.—Transfer to the Special Development Fund of contribution for Dairy Development Schemes from Newzealand Government under Colombo Plan

O.	17.00	} 5.37	..	—5.37
R.	—11.63			

The entire provision remained unutilised due to non-receipt of the grant from New Zealand Government.

More than 98% of the amount provided (Rs. 6.00 lakhs) remained unutilised for the same reason in the year 1963-64 also.

E. 5.—Trading losses on Purchase of Foodgrains transferred from Capital outside the Revenue Account

O.	1531.00	} 1517.00	1517.00	..
R.	—14.00			

The saving was due to less trading losses during 1963-64 than estimated.

E. 6(2).—Expenditure on Subsidiary Food Schemes

O.	53.04	} 32.40	31.45	—0.95
R.	—20.64			

The saving of more than 40% of the original provision was mainly due to (i) non-implementation of the Groundnut Floor Project (Rs. 12.00 lakhs); (ii) non-implementation of Peanut butter plant and non-participation in exhibitions (Rs. 2.10 lakhs); (iii) less grants to Institutes of Catering Technology (Rs. 2.00 lakhs) and (iv) non-receipt of mobile vans (Rs. 2.50 lakhs).

The saving of more than 67% of the original provision of Rs. 42.96 lakhs in 1963-64 was also attributed to the similar reasons.

GRANT NO. 124.—CAPITAL OUTLAY ON FORESTS

Voted—	1,93,000	2,00,543	+7,543
Amount surrendered during the year			Nil

Notes and Comments

The grant has been exceeded by Rs. 7,543; the excess requires regularisation.

The excess occurred under the Group head "A.2.—Livestock, Stores and Tools and Plant" and was mainly due to adjustment of debits relating to livestock, stores and Tools and Plant charges.

	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Saving— Rs.
GRANT NO. 125.—PURCHASE OF FOOD GRAINS			
Charged—	1,00,000	7,502	—92,498
Amount surrendered during the year			92,400
Voted—			
Original	2,50,88,49,000	4,37,69,49,000	4,09,06,94,513—28,62,54,487
Supplementary	1,86,81,00,000		
Amount surrendered during the year			9,60,00,000

Notes and Comments :

1. The Appropriation Account of this grant has been prepared by the Chief Pay and Accounts Officer, Ministry of Food and Agriculture and countersigned by the Secretary, Ministry of Food and Agriculture.

2. Saving in the Charged section was attributed to non-receipt of arbitration awards/court decrees to the extent anticipated.

3. The saving of Rs. 28.63 lakhs in the voted section occurred mainly under the following Group-head:—

Group-head	(In lakhs of rupees)		
A.1(3)—Purchases			
O.	2,15,84.00	3,83,90.06	3,64,87.74 —19,02.32
S.	1,83,06.00		
R.	—14,99.94		

Out of the total Supplementary provision of Rs. 1,83.06 crores, an amount of Rs. 83.06 crores was obtained in February, 1965, Rs. 66.46 crores under "A1(3)(1)—Expenditure in India" and Rs. 16.60 crores under "A1(3)(2)—Expenditure in other countries" to meet the anticipated additional expenditure on increased import of wheat and rice, including the rupee payments for the imports from U.S.A. under P.L. 480. The supplementary provision to the extent of about Rs. 34 crores, however, proved unnecessary due to :

- less import of wheat and rice from U.S.A. (under P.L. 480) and other foreign countries (Rs. 9.60 crores).
- shortfall in shipment of rice from Thailand and Cambodia and non-payment of cost and freight in respect of P.L. 480 wheat and rice (Rs. 5.40 crores).
- non-adjustment of bills and non-receipt of accounts against advances given to the State Governments for procurement of rice and wheat (Rs. 19.02 crores).

A saving of Rs. 5.52 crores occurred due to the same reasons during 1963-64 also.

Group-head	Total Grant or Appropriation	Actual Expenditure	Saving—
------------	---------------------------------	-----------------------	---------

Out of the total saving, Rs. 5.25 crores were utilised under the Head A1(4)—“Advances” due to increase in quantity of rice procured from State Governments for which advances are given to them; Rs. 9.60 crores were surrendered in March, 1965. The amount of Rs. 19.02 crores referred to above remained un-surrendered.

GRANT NO. 126.—OTHER CAPITAL OUTLAY OF THE MINISTRY. OF FOOD AND AGRICULTURE

		Rs.	Rs.	Rs.
<i>Charged—</i>				
Original	10,000 }	76,000	70,954	—5,046
Supplementary	66,000 }			
<i>Amount surrendered during the year</i>				4,740
<i>Voted—</i>				
Original	73,67,97,000 }	77,87,98,000	77,80,95,022	—7,02,978
Supplementary	4,20,01,000 }			
<i>Amount surrendered during the year</i>				Nil

Notes and Comments

1. Out of the total expenditure in the Voted portion, Rs. 63.05 crores was incurred under the scheme for the purchase of fertilizers.

2. During the year the Food Corporation of India was formed and an amount of Rs. 4 crores was obtained in February, 1965 by means of a Supplementary grant and utilised for providing the share capital of the Corporation.

3. The following Group-heads provide the instances, where the entire or the bulk of the provision remained unutilised:—

Group-head (In lakhs of rupees)

A.4.—Development of Marine Fisheries

O.	58.18 }	22.97	16.67	—6.30
R.	—35.21 }			

Provision under this head was made mainly for building and other capital expenditure (Rs. 34.18 lakhs), Central Institute of Fisheries Technology (Rs. 6.00 lakhs) and construction work under Indo-Norwegian Project (Rs. 16.00 lakhs). The saving of 73% of the original provision was mainly due to slow progress of work and delay in construction (Rs. 21.16 lakhs) slow progress in building Rail vans meant for transport of fish (Rs. 6.00 lakhs); non-adjustment of debits (Rs. 4.50 lakhs); non-receipt of delivery of trawler and non-procurement of workshop material. (Rs. 3.51 lakhs); non-completion of proceedings for acquiring office buildings (Rs. 3.00 lakhs) and postponement of construction of Trading cum Research vessels due to non-finalisation of negotiations (Rs. 2.00 lakhs).

	Total Grant	Actual Expenditure	Saving—
--	-------------	--------------------	---------

There was a saving of 74% of the original provision under this head in 1963-64 also.

A.7.—National Sugar Institute

O.	22.50	} 13.45	12.19	—1.26
R.	—9.05			

The saving of 46% of the original provision was due to (i) non-starting of construction work by the C.P.W.D. owing to work at other places and non-availability of essential building materials and equipment.

A.10.—Delhi Milk Supply Scheme

O.	50.00	} 33.00	24.80	—8.20
R.	—17.00			

The saving of 50% of the original provision was due to

- (i) less purchase of dairy equipment (Rs. 10.85 lakhs) and vehicles (Rs. 5.00 lakhs)
- (ii) non-liquidation of outstanding liabilities of dairy equipment (Rs. 4.52 lakhs);
- (iii) less payment in respect of bottling line than anticipated (Rs. 2.98 lakhs) and
- (iv) less expenditure on acquisition of land (Rs. 2.23 lakhs).

There was a saving of 51% of the original provision under this group-head in the year 1962-63 and 38% of the original provision in 1963-64.

A.11.—Central Mechanised Farm

O.	18.70	} 6.18	5.11	—1.07
R.	—12.52			

The saving of 73% of the original provision was due to

- (i) delay in commencement of works on account of non-availability of water (Rs. 4.70 lakhs) and non-availability of a suitable contractor (Rs. 2.82 lakhs) and
- (ii) suspension of work in Suratgarh on account of flood (Rs. 5.00 lakhs).

A.15.—Share Contribution to State Warehousing Corporation

O.	20.00	} —	—	—
R.	—20.00			

The provision under this head was made for the purpose of advancing loans to State Governments to cover 50% of their share of contribution towards share capital of the State Warehousing Corporation.

Group-Head

Actual Saving—
Expenditure

(In lakh of rupees)

The entire provision remained unutilised due to the post budget decision to meet the expenditure of the Corporation from the head "Loans and Advances."

A.17.—Share Capital Contribution of the National Seeds Corporation Ltd.

O.	10.00	}	—	—	—
R.	—10.00				

The entire provision remained unutilised due to the post-budget decision to transfer the entire equipment received under foreign aid assistance, as grant-in-aid to the Corporation. Consequently the Corporation did not draw the share capital contribution.

A.18.—Institute of Forage and Grass Land Research.

O.	2.00	}	—	—	—
R.	—2.00				

The entire provision remained unutilised due to non-selection of sites for the regional stations of the Institute.

B.1.—Construction of Food Storage Godowns

O.	343.39	}	273.00	270.85	—2.15
S.	0.01				
R.	—70.40				

The saving of 21% of the original provision was mainly due to (i) slow progress of construction work of storage godowns owing to difficulties in obtaining building materials, non-availability of foreign exchange, abnormal rains and other unexpected hindrances (Rs. 49.14 lakhs); (ii) delay in acquisition of land (Rs. 10.08 lakhs) and (iii) delay in handing over of a building (Rs. 5.57 lakhs).

B.2.—Modern Storage Project

O.	2.32	}	4.40	0.16	—4.24
R.	2.08				

The saving of 96% of the original provision was mainly due to (i) non-receipt of claim for fee provided for erection of a Marine Leg (Rs. 3.48 lakhs) and (ii) delay in submission of bills by a firm (Rs. 0.59 lakh).

B.3.—Setting up of Modern Rice Mills

S.	20.00	}	13.50	11.54	—1.96
R.	—6.50				

The saving of 42% of the original provision was due to

(i) non-receipt of debits for freight and Custom duty in respect of Rice Mill Machinery received from abroad (Rs. 3.00 lakhs) and

(ii) non-purchase of Laboratory equipment (Rs. 3.50 lakhs).

		Total Grant	Actual Expenditure	Excess Saving
C.3(19).—Crop Production and Development				
O.	10.95	6.12	6.09	—0.03
R.	—4.83			

The saving of 44% of the original provision was due to less receipt of equipment than anticipated.

C.4(1).—National Dairy Research Institute

O.	8.55	0.53	0.09	—0.44
R.	—8.02			

The saving of 99% of the original provision was mainly due to (i) non-receipt of the components of freeze Dryer unit under the Colombo Plan.

C.6(1).—Fisheries Projects

O.	22.00	11.88	11.88	—
R.	—10.12			

The saving of 46% of the original provision was mainly due to non-receipt of material and equipment under the Norwegian Assistance Programme.

4. Other instances of large savings are given below. The reasons for the non-utilisation of funds to the extent indicated are awaited (January, 1966).

Group head	(Inl akhs of rupees)			
A.2.—Central Potato Research Institute				
O.	6.50	—	1.45	+1.45
R.	—6.50			
A.5.—Grow More Food Scheme in Union Territories				
O.	9.00	5.73	1.67	—4.06
R.	—3.27			
C.3(1).—Agricultural Development and Research				
O.	13.02	6.63	6.63	—
R.	—6.39			
C.3(5).—Modern Storage of Foodgrains				
O.	2.32	4.40	0.16	—4.24
R.	2.08			

5. In the following case the expenditure was far in excess of the initial provision. The circumstances which necessitated this additional outlay during the year are awaited (January 1966).

A.14.—Share Capital Contribution of the Central Warehousing Corporation

O.	80.00	180.00	180.00	—
R.	100.00			

	Total Grant	Actual Expenditure	Excess + Saving—
	Rs.	Rs	Rs.
GRANT NO. 42.—MINISTRY OF HEALTH			
Voted—			
Original	22,81,000	23,81,000	24,59,701
Supplementary	1,00,000		
Amount surrendered during the year			+78,701
			Nil

Notes and Comments

The grant has been exceeded by Rs. 78,701 ; the excess requires regularisation. The supplementary grant of Rs. 1.00 lakh taken in February, 1965 proved inadequate.

The excess occurred under the head "A.—Secretariat" and was attributed to

- (i) more expenditure on telephone calls and service postage Stamps (Rs. 0.56 lakh).
- (ii) adjustment of cost of coolers purchased in the previous year (Rs. 0.12 lakh) and
- (iii) payment of arrear bills of officers (Rs. 0.07 lakh).

GRANT NO. 43.—MEDICAL AND PUBLIC HEALTH

	Rs.	Rs.	Rs.
Voted—	12,47,17,000	11,17,14,296	-1,30,02,704
Amount surrendered during the year			76,56,200

Notes and Comments

1. Large saving occurred under the following head : —

Group head (In lakhs of rupees)

A. 5.—Miscellaneous

A. 5(1).—Health Services for Government Employees

O.	168.82	154.54	144.94	—9.60
R.	—14.28			

Saving was stated to be mainly due to

- (i) non-filling of posts, non-materialisation of orders already placed and non-expansion of dispensaries (Rs. 14.28 lakhs);
- (ii) non-submission of salary bills by Doctors during the year (Rs. 1.25 lakhs);
- (iii) arithmetical mistake at the time of surrender (Rs. 2.00 lakhs); and
- (iv) non-adjustment of debits in respect of supplies through D.G.S. & D. (Rs. 5.85 lakhs).

Grant No. 43 (concl'd) and Grant No. 44

Group-head	Total Grant	Actual Expenditure	Saving—
			(In lakhs of rupees)
2. There was large saving under the following Groups heads; the reasons therefor are awaited (January, 1966).			
A. 3.—Grants for Medical Purposes :			
A. 3(2).—Grants to Others			
O.	326·80 } 289·55	287·95	—1·60
R.	—37·25 }		
A. 4(5).—Medical College Pondicherry :			
O.	65·24 } 32·17	29·43	—2·74
R.	—33·07 }		
B. 2.—Grants for Public Health Purposes			
B. 2(2).—Other Grants			
O.	2,93·81 } 268·90	253·26	—15·64
R.	—24·91 }		

GRANT No. 44.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF HEALTH

	Rs.	Rs.	Rs.
Voted—	95,21,000	89,59,557	—5,61,443
Amount surrendered during the year			4,33,900

Notes and Comments

An instance of large saving is given below : —

Group-head			(In lakhs of rupees)
B.—Miscellaneous :			
B. 2.—Grants-in-aid, Contributions, etc.			
O.	57·94 } 54·52	53·49	—1·03
R.	—3·42 }		

The saving was explained as mainly due to post-budget decision to meet the Delhi Municipal Corporation's share of expenditure on works relating to raising, levelling etc., of the earth following floods in the premises of the All India Institute of Medical Sciences from the budget grant of the C.P.W.D. who were the executing agency (Rs. 14·81 lakhs), partly offset by more contribution to some U.N. Organisations (Rs. 11·00 lakhs).

Total Grant	Actual Expenditure	Excess + Saving—
Rs.	Rs.	Rs.

GRANT No. 127.—CAPITAL OUTLAY OF THE
MINISTRY OF HEALTH

Voted—	10,83,65,000	9,53,39,761	-1,30,25,239
Amount surrendered during the year			98,60,000

Notes and Comments

1. A sum of Rs. 98.60 lakhs was surrendered towards the close of March 1965 but the actual saving came to Rs. 130.25 lakhs.

2. Large savings occurred under the following group-heads :—

Group-head (In lakhs of rupees)

B.—Capital Outlay on schemes of Government Trading :

B. 2(2).—Factories

O.	19.48	}	10.90	11.59	+0.69
R.	—8.58				

A sum of Rs. 8.58 lakhs provided for the modernisation of factories attached to the Medical Stores, Depots and procurement of machinery for the factories at Bombay and Madras was surrendered as a measure of economy.

B. 6.—Bulk purchase of Material and Equipment for the intensification of Filaria control

O.	30.50	}	24.00	23.48	—0.52
R.	—6.50				

The saving was mainly due to less supply of mosquito larvicidal oil to the States than anticipated.

D. 1.—Transfer to Special Development Fund of Loan received from U.S.A.

O.	178.35	}
R.	—178.35				

The provision under this head was made to meet the cost of material of equipment received from the Government of U.S.A which is treated as loan to the Government of India. The accounting procedure however, changed subsequently and the revised procedure did not require the transactions to be routed through this fund. Accordingly, the entire provision was surrendered.

	Total Grant	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 45.—MINISTRY OF HOME AFFAIRS			
Voted—			
Original	4,53,39,000	4,66,82,000	4,74,42,798
Supplementary	13,43,000		
			+7,60,798
Amount surrendered during the year			4,02,430

Notes and Comments

1. The grant has been exceeded by Rs. 7,60,798; the excess requires regularisation. The Supplementary Grant of Rs. 13.43 lakhs proved inadequate.

In view of the final excess the surrender of Rs. 4.02 lakhs was unjustified.

2. The excess occurred mainly under the following Group-head :—

Group-head	(In lakhs of rupees)		
B.—Intelligence Bureau			
O.	3,55.28	3,59.37	3,69.94
R.	4.09		
			+10.57

The excess was stated to be mainly due to

- (i) omission to provide funds to meet the payment of Customs Duty on the import of U.S. surplus stores and
- (ii) non-provision of the cost of wireless equipment expected to be supplied free by the Army Authorities but subsequently charged for.

GRANT No. 46.—CABINET

	Rs.	Rs.	Rs.
Voted—			
Original	45,83,000	48,03,000	45,68,171
Supplementary	2,20,000		
			—2,34,829
Amount surrendered during the year			2,26,231

Total Grant or Appropriation	Actual Expenditure	Saving—
---------------------------------	-----------------------	---------

Notes and Comments

The group-head where a substantial portion of the provision remained unutilised is given below : —

Group head (In lakhs of rupees)
B.—Department of Cabinet Affairs

O.	12.69	}	8.14	8.06	—0.08
R.	—4.55				

The saving was mainly due to (i) the transfer with effect from 25 March, 1964 of the Organisation and Method Division of the Cabinet Secretariat to the Ministry of Home Affairs (Rs. 1.98 lakhs) and (ii) economy in grants out of the Discretionary Fund (Rs. 2.75 lakhs).

GRANT No. 47.—ZONAL COUNCILS

Rs.	Rs.	Rs.
-----	-----	-----

Voted—

Original	1,27,000	}	1,50,000	1,38,809	—11,191
Supplementary	23,000				

Amount surrendered during the year

500

GRANT No. 48.—ADMINISTRATION OF JUSTICE

Charged—

Original	20,62,000	}	20,77,000	20,44,034	—32,966
Supplementary	15,000				

Amount surrendered during the year

23,080

Voted—

Original	3,17,000	}	3,33,000	3,19,722	—13,278
Supplementary	16,000				

Amount surrendered during the year

3,600

	Total Grant	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Voted—	14,63,84,000	13,98,80,617	—65,03,383
Amount surrendered during the year			Nil

GRANT No. 49.—POLICE

Notes and Comments

1. No portion of the saving was surrendered before the close of the year.
2. Cases of large savings are indicated below :—

Group-haed (In lakhs of rupees)

A.5.—Government Examiner of Questioned Documents

O.	4.40	} 2.69	2.71	+0.02
R.	—1.71			

The saving of Rs. 1.71 lakhs was mainly due to non-materialisation of the purchase of one Infra-red spectrophotometer. Saving of Rs. 1.20 lakhs under this head in 1963-64 was also due to non-purchase of this equipment.

D.2.—Inter-State Police Wire-less Scheme

O.	24.68	} 21.92	20.88	—1.04
R.	—2.76			

The saving was mainly due to (i) non-receipt of debits for supplies received from D. G. S. & D. (Rs. 3.22 lakhs) and (ii) vacancies (Rs. 0.58 lakh).

D.3(5).—Indo-Tibetan Border Police Force

O.	371.40	} 190.43	173.74	—16.69
R.	—180.97			

The saving was explained as mainly due to (i) vacancies (Rs. 58.68 lakhs); (ii) non-materialisation of purchase of stores and equipment (Rs. 122.29 lakhs) and (iii) non-receipt of supply of uniform and clothing from the D.G. S. & D. (Rs. 16.69 lakhs).

The saving of 68% of the original provision under this head in 1963-64 was also attributed to similar reasons.

F.—Charges in England :

F.1.—Stores

O.	3.46	}
R.	—3.46			

The reasons for the saving are awaited from the Ministry (January, 1966).

3. A major portion of the saving under other heads was re-appropriated to meet anticipated additional expenditure under the following Group head. There was, however, a final saving of Rs. 46.47 lakhs under this Group head. The reasons for this saving are awaited (January, 1966).

Group-head		(In lakhs of rupees)		
D.I.—Charges paid to Other Governments, Departments, etc.				
O.	513.00	} 634.37	587.90	-46.47
R.	121.37			

GRANT No. 50.—CENSUS

	Rs.	Rs.	Rs.
Voted—	1,36,53,000	1,06,79,603	-29,73,397
Amount surrendered during the year			26,19,650

Notes and Comments

1. The provision under this grant included expenditure on the pay and allowances of the staff of the office of the Registrar General of India, expenditure in connection with 1961 Census operations and registration of births and deaths and vital statistics.

2. The saving of Rs. 29.73 lakhs under the grant was mainly due to slow tempo of work in connection with the plan scheme relating to improvement of registration of vital events and late sanctioning of some of the Plan schemes.

3. The various Group-heads which accounted for the bulk of the savings are indicated below :—

Group-head		(In lakhs of rupees)		
F.—Sample Registration for selected Areas				
O.	2.72	} ..	0.18	+0.18
R.	-2.72			
G.—Strengthening of Vital statistical organisation at State Head Quarters				
O.	3.82	} ..	..	..
R.	-3.82			
H.—Registration, Promotion and Methodological Research				
O.	3.60	} 0.04	0.04	..
R.	-3.56			

Group-head	Total Grant or Appropriation	Actual Expenditure	Saving—
(In lakhs of rupees)			
I.—Strengthening of District Registration Office			
O.	9·18	..	..
R.	—9·18	..	..
J.—Model Registration in Rural Health Centres			
O.	4·50	..	..
R.	—4·50	..	..
K.—Strengthening of Statistical Units in Municipalities for improving vital Statistics			
O.	11·68	..	..
R.	—11·68	..	..

The explanations for the savings under the above heads are awaited (January, 1966).

GRANT No. 51.—STATISTICS

	Rs.	Rs.	Rs.
Voted—			
Original	2,30,05,000	2,54,26,000	2,51,18,059
Supplementary	24,21,000		
Amount surrendered during the year			1,99,400

Notes and Comments

An amount of Rs. 6·50 lakhs out of the Supplementary Grant of Rs. 20·00 lakhs obtained in February, 1965 under the group-head A. 2.—Multi-purpose National Sample Survey was not utilised for that purpose but was reappropriated to other Group-heads within the grant.

The reasons which made this amount as surplus to requirement under this group-head are awaited. (January, 1966).

GRANT No. 52.—PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS

	Rs.	Rs.	Rs.
Charged—			
Original	5,08,03,000	5,10,02,000	5,06,86,375
Supplementary	1,99,000		
Amount surrendered during the year			9,000
Voted—	1,14,000	1,13,034	—966
Amount surrendered during the year			Nil

Notes and Comments

The Supplementary Appropriation of Rs. 1·99 lakhs obtained in February, 1965 proved unnecessary in view of the final saving of Rs. 3·16 lakhs.

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 53.—DELHI			
Charged—			
Original	25,000	44,000	20,278
Supplementary	19,000		
Amount surrendered during the year			—23,722
Voted—			Nil
Original	21,44,59,000	22,14,59,000	21,74,15,619
Supplementary	70,00,000		
Amount surrendered during the year			—40,43,381
			4,50,000

Notes and Comments

1. In the Charged section, the Supplementary Appropriations totalling Rs. 0·19 lakh obtained in November, 1964 and February, 1965 proved unnecessary.

2. The Supplementary grant of Rs. 70 lakhs in the Voted section proved excessive.

3. Against the final saving of Rs. 40·43 lakhs in the Voted section a sum of Rs. 4·50 lakhs only was surrendered at the close of the year.

4. A few instances of large savings are indicated below:—

Group-head

(In lakhs of rupees)

Account II—Administrative Services

D. 6.—Home Guards Organisation

O.	9·11	7·25	6·59	—0·66
R.	—1·86			

The saving was explained as due to (i) non-purchase of uniform articles, training equipment, furniture etc, and non-receipt of rifles (Rs. 1·31 lakhs), and (ii) vacancies (Rs. 0·45 lakh).

Account III—Social and Developmental Services :

A.1(2)—Government Secondary Schools

Voted—

O.	1,54·58	1,60·08	1,60·49	+0·41
S.	12·00			
R.	—6·50			

The saving of Rs. 6·50 lakhs was due to abolition of posts and non-filling of vacancies.

A. 2(1)—Grants to local bodies for Primary Education

O.	1,04·00	96·92	94·69	—2·23
R.	—7·08			

The saving was due to less payment of grants and withdrawal of grant-in-aid to N.D.M.C. for Nursery Schools.

Group-head	Total Grant	Actual Expenditure	Saving—
			(In lakhs of rupees).
A. 4(3).—Scholarships			
O. 14.78	}	9.40	9.34
R. —5.38				—0.06
The saving was explained as due to non-finalisation of the Scheme of Scholarships to the economically backward class students in schools.			
A. 6(2).—Delhi Polytechnic			
O. 21.65	}	17.59	17.00
R. —4.06				—0.59
The saving of above 20% of the original provision was mainly due to vacant posts (Rs. 2.49 lakhs) and non receipt of materials indented through the D.G., S. & D. (Rs. 2.23 lakhs).			
A. 6(3).—Art College			
O. 3.96	}	2.14	2.11
R. —2.82				—0.03
The saving of more than 50% of the original provision was mainly due to vacancies and non-purchase of equipment.			
A. 6(5).—Polytechnic for Women			
O. 6.10	}	3.48	3.30
R. —2.62				—0.18
The saving was explained as mainly due to non issue of sanction for additional courses and non-receipt of certain equipment.			
A. 6(6).—Polytechnic at Pusa			
O. 9.90	}	7.73	7.29
R. —2.17				—0.44
The saving was due to (i) extension of delivery dates in respect of certain equipment and (ii) vacancies			
A. 6(8).—Junior Technical School at Khanpur			
O. 4.00	}	2.77	2.60
R. —1.23				—0.17
The saving was due to non-payment of scholarships and non-receipt of equipment.			
B. 3.—Grants-in-aid			
O. 6.50	}	3.00	3.00
R. —3.50			
The saving was explained as due to non-payment of grant-in-aid to Tibbia College Board for repairs to buildings and smaller grants-in-aid to other Medical Institutions			
E. 3(11).—Scheme for Extensive Cattle Development Measures in Dairy Project Areas in Delhi Territory			
O. 2.00	}
R. —2.00			

Group-head	Total Grant	Actual Expenditure	Excess + Saving—
(In lakhs of rupees)			
The entire provision was surrendered due to non-implementation of the scheme during the year as a measure of economy.			
J. 2(25).—Delhi Project for Child Welfare			
O.	3.00	0.89	0.89
R.	—2.11		
The saving of over 70% of the provision was due to non-receipt of reimbursement bills from the Delhi Municipal Corporation.			
A. 4(4)(4).—National Cadet Corps and Auxiliary Cadet Corps			
O.	10.54	8.54	8.46
R.	—2.00		
The saving was due to abolition of posts and organising lesser camps (Rs. 1.72 lakhs).			
A. 5(1)(6).—Supply of Milk to Primary School Students at Delhi.			
O.	3.50	1.35	1.50
R.	—2.15		
The saving was due to late implementation of scheme owing to late arrival of milk powder.			
Account V—Miscellaneous			
D. 4.—Rents, Rates and Taxes			
	5.70	..	—5.70
The entire provision remained unutilised due to adjustment of expenditure under another major head.			
Account VI—Contributions and Miscellaneous Ad- justments.			
A. 3.—Taxes on Vehicles			
O.	96.60	80.00	79.96
R.	—16.60		
The saving was mainly due to less receipt from Motor Tax due to revision of rates from 1-4-63. It was explained that the provision was made on adhoc basis.			
Account VII—Extraordinary items.			
A. 1.—Civil Defence			
A. 1(2).—Miscellaneous			
O.	8.00	2.98	2.75
R.	—5.02		
Provision under this head had been made mainly for equipment and medical stores.			

Group-head	Total Grant	Actual Expenditure	Saving—
			(In lakhs of rupees)
The saving of more than 6c% of the original provision was mainly due to non-receipt of supplies of stores			

A. 2.(5).—Evacuation and Welfare

O.	7.00	}
R.	—7.00	

The entire provision under this head remained unutilised as no emergency is stated to have arisen during the year. This indicates that a token provision would have been sufficient.

GRANT No. 54.—ANDAMAN AND NICOBAR ISLANDS

Voted—	Rs.	Rs.	Rs.
Original 3,26,37,000	3,40,49,000	3,39,68,987	—80,013
Supplementary 14,12,000			
Amount surrendered during the year			Nil.
<i>Notes and Comments</i>			

Cases of large savings are indicated below :—

Group-head (In lakhs of rupees)

Account V

A. 2.—Miscellaneous Shore Establishments

O.	30.92	}	28.50	27.74	—0.76
R.	—2.42				

The saving was mainly due to (i) non-receipt of stores and machines and (ii) vacancies for want of suitable candidates.

B. 2.—Expenditure on Bus Service

O.	5.51	}	3.57	2.99	—0.58
R.	—1.94				

The saving was mainly due to non-receipt of machinery from the firms.

Account VI

C.—Forest

C. 4.—Development Schemes

O.	11.00	}	8.04	7.45	—0.59
R.	—2.96				

Saving was mainly due to (i) non-procurement of equipment, (ii) non-appointment of Deputy Conservator of Forests and (iii) non-undertaking of work relating to second Rest House.

	Total Grant	Actual Expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
GRANT No. 55.—LACCADIVE, MINICOY AND AMINDIVI ISLANDS			
Voted—			
Original	47,54,000	51,56,000	55,54,714
Supplementary	4,02,000			+3,98,714

Amount surrendered during the year

Notes and Comments

Nil

1. The grant has been exceeded by Rs. 3,98,714; the excess requires regularisation.
2. The Supplementary Grant of Rs. 4,02,000 obtained in February, 1965 proved in-adequate.
3. The excess in the following group-head was mainly responsible for the total excess over the grant.

Account III	Group-head	(In lakhs of rupees)		
D. 2.—Agriculture Fishery Schemes				
	O.	3.40	5.91	10.47
	R.	2.51			+4.56

The provision under this head was mainly for expenditure on the maintenance and repairs of fishing boats, starting of work shop and construction of boats etc.

The excess occurred due to the booking of expenditure in respect of the crash programme in the Fishery schemes under the area grant instead of under the capital grant of the Ministry of Food and Agriculture as originally provided. It was explained that a decision to this effect was taken towards the end of March, 1965 though Government anticipated excess expenditure over the grant.

4. An instance of large saving is given below :—

Account VI

A. 1.—Other Miscellaneous Expenditure

	O.	7.16	2.13	2.09	—0.04
	R.	—5.03			

About 71% saving of the grant was mainly due to the fact that the financial responsibility for conducting the hydrographic Survey of Indian Waters around the Laccadive, Minicoy and Amindivi Islands was taken over by the Ministry of Defence.

	Total Grant	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 56.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF HOME AFFAIRS			
Voted—			
Original	2,75,38,000	2,80,28,000	2,03,63,799
Supplementary	4,90,000		
			—76,64,201
Amount surrendered during the year			51,84,500

Notes and Comments

1. The following Group-heads were mainly responsible for the saving under the grant.

Group-head	(In lakhs of rupees)		
D. 1 (1).—Directorate General of Civil De- fence :			
D. 1(1)(1).—Direction			
O.	1,52.34	88.15	44.94
R.	—64.19		
			—43.21

The provision under this head included a sum of Rs. 150.00 lakhs intended for the purchase of equipment. The saving of over 72% of the original provision was explained as mainly due to non-receipt of equipment from the firms on whom indents had been placed (Rs. 64.19 lakhs).

The explanation for the balance saving of Rs. 43.21 lakhs is awaited (January, 1966).

A. 3.—Administration of Indian Citizenship, Act.			
O.	1.85	0.09	0.09
R.	—1.76		
			..

The original provision was for the reimbursement of expenditure to various State Governments in connection with the administration of Indian Citizenship Act. The saving was explained as due to non-preference of claims by the State Governments.

2. Under the following head reappropriation of 40% of the original provision was made. The expenditure, however, exceeded the final grant by more than Rs. 10 lakhs. The reasons for the excess are awaited from the Ministry (January, 1966).

D. 1(2)(1).—Mobile Civil Emergency Force			
O.	20.92	12.55	23.11
R.	—8.37		
			+10.56

The provision under this head was intended to defray expenditure of the Mobile Civil Emergency Force connected with National Emergency. The saving of Rs. 8.37 lakhs was mainly due to (i) vacancies, nonfilling up of technical personnel owing to non-availability of suitable candidates (Rs. 1.84 lakhs) and (ii) non-purchase of equipment (Rs. 6.53 lakhs). The amount was re-appropriated from the Group-head on 29 March, 1965.

GRANT No. 128.—CAPITAL OUTLAY OF THE
MINISTRY OF HOME AFFAIRS

	Total Grant	Actual Expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Voted—	75,69,000	72,40,337	—3,28,663
Amount surrendered during the year			4,79,000

Notes and Comments

1. A sum of Rs. 4.79 lakhs was surrendered towards the close of the year but the actual saving amounted to Rs. 3.29 lakhs only.
2. Cases of savings under individual group-heads are given below :

Group-head

(In lakhs of rupees)

B. 1.—Purchase of Boats for Laccadive, Minicoy and Amindivi Islands

O.	10.00	}	4.37	4.38	+0.01
R.	—5.63				

The saving was due to making of part payments only to the firms towards the cost of vessel and one motor launch on account of non-completion of works by them.

During the preceding four years the entire provision of Rs. 12.90 lakhs, Rs. 16.00 lakhs, Rs. 10.00 lakhs and Rs. 10.00 lakhs respectively had remained unutilised.

B. 2.—Purchase of Ships for Andaman and Nicobar Islands

O.	23.90	}	15.34	19.45	+4.11
R.	—8.56				

The saving was mainly due to slow progress of construction of vessels by the firms (Rs. 8.56 lakhs) ; partly off set by adjustment of unanticipated old debits.

Grants Nos. 57 and 58

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 57.—MINISTRY OF INDUSTRY			
Voted —	37,47,000	37,61,371	+14,371
Amount surrendered during the year			Nil

Notes and Comments

1. The grant has been exceeded by Rs. 14,371 ; the excess requires regularisation.

2. The excess occurred mainly under the following Group-head :—

Group head	(In lakhs of rupees)
------------	----------------------

A.—Department of Industry

O.	37.37	}	35.45	35.66	+0.21
R.	-1.92				

The excess was stated to be mainly due to (i) payments of leave salary/leave salary contributions of officers not provided for (Rs. 0.04 lakh); (ii) receipt of debits from Defence Ministry on account of arrears of pay of establishment for the period from July, 1959 to February, 1963 (Rs. 0.03 lakh) and (iii) increased expenditure on contingencies (Rs. 0.13 lakh).

GRANT No. 58.—INDUSTRIES

	Rs.	Rs.	Rs.		
Charged—	5,00,000	2,63,935	-2,36,065		
Amount surrendered during the year			2,34,900		
Voted—					
Original	18,52,26,000	}	20,12,26,000	19,49,63,158	-62,62,842
Supplementary	1,60,00,000				
Amount surrendered during the year					42,00,000

Notes and Comments

1. The saving of Rs. 2.36 lakhs in the Charged section mainly occurred under the Group-Head A. 8—"Payments for the guarantee of advances to Small Scale Industries" owing to shortfall in the claims received from the Reserve Bank of India.

Total
Grant

Actual
Expenditure

Saving—

2. Large savings in the Voted section occurred under the following Group Heads :—

Group-head

(In lakhs of rupees)

C. I(I)(3).—Payment of subsidy in lieu of concession in interest of loan

O.	2,62.00	}				
R.	—8.63					
			2,53.37	2,39.09	—14.28	

The saving was explained as due to less payment of subsidy to the Khadi and Village Industries Commission owing to more receipts of interest by the Commission on loans given to the State Boards and institutions than anticipated.

C. I (3)(2).—Development of Silk Industry

O.	13.18	}				
R.	—1.20					
			11.98	11.88	—0.10	

The saving was mainly due to less expenditure on construction of laboratory and staff quarters and non-establishment of Pilot Centres and Research Stations in Himachal Pradesh and Dehradun.

C. I (6)(I)(I).—Grant for administration, establishment expenses for various projects

O.	14.50	}				
R.	—6.16					
			8.34	8.34	..	

The saving was due to a decision taken in September, 1964 to adjust from the grants payable by Government, the reserve of Rs. 2.41 lakhs lying with the National Industrial Development Corporation Ltd. in the Revenue Account of 1963-64 and the anticipated surplus of income over expenditure (Rs. 3.55 lakhs) during 1964-65.

C. I(6)(2).—National Small Industries Corporation

O.	75.00	}				
R.	—7.59					
			67.41	64.66	—2.75	

The saving of Rs. 10.34 lakhs was mainly due to (i) a decision not to give any additional capital grant till a project report on Prototype-cum-Training Centre, Okhla had been finalised (Rs. 7.68 lakhs) and (ii) cut in the grant to Howrah Centre (Rs. 2.60 lakhs).

Group-head		Total Grant	Actual Expenditure	Saving—
				(In lakhs of rupees)
C. 1(9).—Grants for the Development of Small Scale Industries				
O.	23·99	19·04	18·74	—0·30
R.	—4·95			

The saving was due to (i) less grants to Small Industries Extension Training Institute, Hyderabad (Rs. 0·85 lakh); (ii) delay in the purchase of machinery and equipment (Rs. 2·06 lakhs) and (iii) post-budget decision to transfer the Invention Promotion Board to the administrative Control of the Council of Scientific and Industrial Research (Rs. 2·28 lakhs).

C. 1(11).—Grant for Industrial Cooperatives

O.	4·00	1·85	1·85	..
R.	—2·15			

The saving was due to less expenditure on training centres and on seminars, etc.

D. 2.—Propaganda and Publicity

O.	5·00	2·80	1·90	—0·90
R.	—2·20			

The saving was due to less expenditure on publicity.

D. 3.—Miscellaneous

O.	3·91	3·32	0·94	—2·38
R.	—0·59			

The saving of about 76 % of the original provision was mainly due to less expenditure on construction work and repairs etc. in the Institute of Handloom Technology, Salem and to non-adjustment of cost of movable assets of the Central Weaving Institute, Varanasi, taken over from the State Govt.

3. The re-appropriation of funds under the following heads proved to be erroneous as shown below :—

C. 1(1)(1).—Development of Khadi Industries

O.	7,93·00	11,03·00	9,53·00	—1,50·00
S.	1,60·00			
R.	1,50·00			

Group-head		Total Grant	Actual Expenditure	Excess + Saving—
C. 1(1)(2).—Development of Village Industries				(In lakhs of rupees)
O.	3,00.00 } R. —1,50.00 }	1,50.00	3,00.00	+1,50.00

GRANT No. 59—SALT

	Rs.	Rs.	Rs.
Voted—	56,02,000	54,41,864	—1,60,136
Amount surrendered during the year			Nil

The saving under the Grant was mainly on account of non-utilisation of Rs. 1.11 lakhs (against the original provision of Rs. 2 lakhs) under the head "B-Capital Outlay on Industrial Development" and "B.2-Works", the reasons for which are awaited (January, 1966).

GRANT No. 60.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF INDUSTRY

	Rs.	Rs.	Rs.
Voted—			
Original	31,11,000 } Supplementary 27,000 }	31,38,000	30,89,157
Amount surrendered during the year			—48,843
			Nil

GRANT No. 129.—CAPITAL OUTLAY OF THE MINISTRY OF INDUSTRY

Voted—			
Original	3,12,32,000 } Supplementary 10,00,000 }	3,22,32,000	2,80,66,731
Amount surrendered during the year			—41,65,269
			30,12,600

Notes and Comments	Total Grant	Actual Expenditure	Saving—
--------------------	----------------	-----------------------	---------

i. Cases of large savings are indicated below :—

Group-head (In lakhs of rupees)

A. 1(1).—Purchase of Shares of National Instruments, Ltd.

O.	35.00	}			
R.	—15.00	}	20.00	20.00	..

The saving of more than 42% of the original provision was due to slow progress of the Unit than anticipated.

A. 1(5).—Rehabilitation Industries Corporation

O.	50.00	}			
R.	—10.00	}	40.00	40.00	..

20% of the original provision was surrendered due to delay in the finalisation of additional Capital Issues.

A. 1(9).—Purchase of shares of Cement Corporation of India, Ltd.

S.	10.00	}			
R.	—5.00	}	5.00	5.00	..

Consequent on the registration of the Cement Corporation on 18 January, 1965 instead of in September, 1964 as initially expected the provision was reduced to Rs. 5 lakhs in the current year.

2. The explanation for savings under the following heads are awaited (January, 1966):—

A. 3(1)(1).—Purchase of Machinery

O.	10.00	}			
R.	—4.43	}	5.57	2.17	—3.40

A. 3(1)(2).—Schemes for educated unemployed

O.	2.00	}			
R.	—1.65	}	0.35	0.10	—0.25

Grants Nos. 61 and 62

101

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 61.—MINISTRY OF INFORMATION AND BROADCASTING			
Voted—			
Original	15,62,000	16,60,000	16,30,267
Supplementary	98,000		
Amount surrendered during the year			34,000

GRANT No. 62.—BROADCASTING

Charged—			
Amount surrendered during the year		284	+284
			Nil
Voted—			
Amount surrendered during the year	5,91,06,000	6,01,52,890	+10,46,890
			Nil

Notes and Comments

1. In the Charged section, an expenditure of Rs. 284 was incurred without provision; the excess expenditure requires regularisation.

2. The grant in the Voted section has been exceeded by Rs. 10,46,890; the excess requires regularisation.

3. The excess occurred mainly under the following Group-heads. The reasons for the excess are awaited (January, 1966).

Group-head	(In lakhs of rupees)		
A. I.—Directorate General, All India Radio			
O.	28.02	31.16	33.47
R.	3.14		
			+2.31

Group-head		Total Grant	Actual Expenditure	Excess + Saving—
		(In lakhs of rupees)		
B.—Broadcasting Stations				
O.	365.68	370.57	378.34	+7.77
R.	4.89			
C. 1.—High Powered Short Wave Transmitter				
O.	31.21	33.63	35.38	+1.75
R.	2.42			
C. 3.—News Services Division				
O.	34.65	36.74	37.95	+1.21
R.	2.09			
C. 6.—Project Circles		16.26	16.68	+0.42

GRANT No. 63.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF INFORMATION AND BROADCASTING

Voted—		Rs.	Rs.	Rs.
Original	4,60,56,000	4,62,53,000	4,57,96,678	—4,56,322
Supplementary	1,97,000			
Amount surrendered during the year				Nil

Notes and Comments

1. The expenditure under this grant included expenditure on (i) the Films Division (Rs. 1.08 crores) and (ii) the Directorate of Visual Publicity (Rs. 1.73 crores).

2. The Supplementary grant of Rs. 1.97 lakhs obtained in February, 1965 proved unnecessary in view of the final saving of Rs. 4.56 lakhs.

3. The saving occurred mainly under the following Group heads :—

A. 1(5)—Press Council

O.	2.30
R.	—2.30

The Press Council could not be set up during the current year as the relevant Bill was not passed by Parliament. The amount, therefore, remained unutilised.

C. 1.—Grants-in-aid, Contributions, etc.

O.	17.30	11.64	10.96	—0.68
R.	—5.66			

Total Grant or Appropriation	Actual Expenditure	Saving—
------------------------------------	-----------------------	---------

Provision included grants to (i) Children's Film Society (Rs. 12 lakhs) and (ii) Social Welfare Agencies (Rs. 5.30 lakhs).

The saving was mainly due to (i) lesser expenditure by the Children's Film Society (Rs. 4.18 lakhs) and lesser activities by some Social Welfare Agencies (Rs. 1.48 lakhs).

GRANT No. 130.—CAPITAL OUTLAY OF THE MINISTRY
OF INFORMATION AND BROADCAST-
ING

	Rs.	Rs.	Rs.
<i>Charged—</i>			
<i>Original</i> 25,000 } <i>Supplementary</i> 1,60,000 }	1,85,000	1,78,553	—6,447
<i>Amount surrendered during the year</i>			Nil
<i>Voted—</i>	2,10,73,000	2,10,27,219	—45,781
<i>Amount surrendered during the year</i>			Nil

Grants Nos. 64 and 65

	Total Grant or Appropriation	Actual Expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
GRANT No. 64.—MINISTRY OF INTERNATIONAL TRADE			
Voted—			
Original	33,29,000	} 35,79,000	36,66,954
Supplementary	2,50,000		
Amount surrendered during the year			+87,954
			Nil.

Notes and Comments

The Supplementary grant of Rs. 2.50 lakhs was obtained in February, 1965, for meeting the increased expenditure due to transfer of work relating to Textile, Jute and Sericulture from the Ministry of Industry owing to re-allocation of work among the Ministries (Rs. 1.34 lakhs) and increase in the rate of dearness allowance (Rs. 1.16 lakhs). The Supplementary Grant did not prove sufficient; the grant was exceeded by Rs. 87,954 and the excess requires regularisation.

The reasons for the excess are awaited from the Ministry (January, 1966).

GRANT No. 65.—FOREIGN TRADE

Charged—	5,000	..	—5,000
Amount surrendered during the year			Nil
Voted—	9,33,34,000	4,99,08,140	-4,34,25,860
Amount surrendered during the year			4,34,01,600

Notes and Comments

1. The saving of over 46% of the original provision in the Voted section occurred mainly under the following group-heads :—

Group-head (In lakhs of rupees)

C.—Miscellaneous :

C.2.—Transfer to the Marketing
Development Fund

O.	300.00	}
R.	—300.00	

The Marketing Development Fund was constituted in 1963 for financing the expenditure on grants on Export Promotion and Marketing Development Schemes.

The entire provision was surrendered towards the close of March, 1965 as the amount transferred in 1963-64 to the Marketing Development Fund was considered sufficient for expenditure on export promotion and marketing development Schemes during the current year.

Group-head	Total Grant	Actual Expenditure	Excess + Saving—
(In lakhs of rupees)			
C.3.—Export Promotion and Marketing Development Scheme			
O. 300.00 } R. —165.00 }	135.00	142.99	+7.99

The net saving of Rs. 157.01 lakhs was due to less expenditure on the schemes finalised during the year.

The detailed reasons of the non-incurring of the expenditure and the names of schemes, etc. are awaited from the Ministry (January, 1966).

In the year 1963-64 also, there was a saving of Rs. 279.86 lakhs against the supplementary provision of Rs. 300.00 lakhs.

2. The explanations under the following Group-heads are awaited from the Ministry (January, 1966).

B.3(9).—Establishment of Trade Depots abroad			
O. 8.00 } R. —8.00 }	..	0.07	+0.07
B. 4.—Industry and Trade Publications			
O. 9.31 } R. —2.79 }	6.52	7.13	+0.61

GRANT No. 66.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF INTERNATIONAL TRADE

	Rs.	Rs.	Rs.
Voted—	3,19,51,000	3,16,59,462	—2,91,538
Amount surrendered during the year			Nil

Notes and Comments

Instances of non-utilisation of funds to a large extent are indicated below:—

Group-head	(In lakhs of rupees)		
B. 5.—Payment to Coir Board against collection of cess on coir			
O. 14.57 } R. —7.28 }	7.29	7.50	+0.21

A lesser amount was paid to the Board and was due to slow progress of some of Coir Boards' Schemes and non-approval of certain other schemes during the financial year.

Group-head	Total Grant		Actual	Excess+
			Expenditure	Saving—
(In lakhs of rupees)				
C.2.—Grants-in-aid, Contributions, etc.				
O.	6.15	}	6.57	3.07
R.	0.42			
				—3.50

The final saving of Rs. 3.50 lakhs was due to non-payment, before the close of the year, of claims of the Federation of Indian Chambers of Commerce and Industry relating to the "XX Congress of International Chamber of Commerce" due to their delayed submission.

GRANT No. 131.—CAPITAL OUTLAY OF THE MINISTRY OF INTERNATIONAL TRADE

Voted—	Rs.	Rs.	Rs.
Original	60,00,000	}	1,10,00,000
Supplementary	50,00,000		
			72,01,645
Amount surrendered during the year			31,06,500

Notes and Comments

1. The expenditure under this grant includes Rs. 50 lakhs incurred on the purchase of shares of Export Credit and Guarantee Corporation. A Supplementary grant of Rs. 50 lakhs was obtained for the purpose in September, 1964.

2. Large saving occurred under the following Group-head:—

Group-head	(In lakhs of rupees)			
C.1.—Procurement and Marketing of Cardamom to maintain Floor prices				
O.	50.00	}	7.60	7.69
R.	—42.40			
				+0.09

The saving was explained as due to non-procurement of Cardamom on a large scale by the Directorate for purposes of maintaining the floor prices, as the market price of Cardamom ruled high during the year.

Total Grant or Appropriation	Actual Expenditure	Excess+
Rs.	Rs.	Rs.

GRANT No. 67.—MINISTRY OF IRRIGATION AND POWER

Voted—

Original	25,83,000	}	27,29,000	27,87,929	+58,929
Supplementary	1,46,000				

Amount surrendered during the year Nil

Notes and Comments

1. The grant has been exceeded by Rs. 58,929; the excess requires regularisation.

2. The excess occurred mainly under the Group-head "A.—Secretariat" and was explained as mainly due to (i) unanticipated adjustment of leave salary contribution of officers on deputation from State Governments and (ii) adjustment of telephone bills relating to the period 1961-62 and 1962-63 for which no provision had been made in the budget.

GRANT No. 68.—MULTIPURPOSE RIVER SCHEMES

Voted—	1,92,03,000	1,54,98,578	—37,04,422
Amount surrendered during the year			28,97,200

Notes and Comments

An instance where the funds remained unutilised to a large extent is indicated below :—

Group-head

(In lakhs of rupees)

A. 2.—Investigation on Multipurpose river Schemes :

A. 2(i).—Other Charges

O.	122.67	}	90.90	80.29	—10.61
R.	—31.77				

The provision under this head was made mainly for expenditure on (i) Ganga Basin Water Studies (Rs. 20.06 lakhs); (ii) Bursar and other projects (Rs. 19.20 lakhs); (iii) Hydrological observation in Krishna Godavari Basin (Rs. 40.00 lakhs) and (iv) Diversion of Godavari water into Krishna River (Rs. 15.00 lakhs).

The saving of Rs. 31.77 lakhs was mainly due to non-utilisation of funds as a measure of economy.

GRANT No. 69.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF IRRIGATION AND POWER

Charged—	Rs.	Rs.	Rs.
Supplementary	3,000	2,535	—465
Amount surrendered during the year			Nil.
Voted—	9,01,33,000	9,20,38,440	+19,05,440
Amount surrendered during the year			36,46,700

	Total Grant	Actual Expenditure	Excess+ Saving—
<i>Notes and Comments</i>			
1. In the Voted section, the grant has been exceeded by Rs. 19,05,440; the excess requires regularisation.			
In view of the final excess over the grant the surrender of Rs. 36.47 lakhs in March, 1965 was not justified.			
2. The excess occurred mainly under the Group head mentioned below:—			
Group-head	(In lakhs of rupees)		
C.I.(1).—Trisuli Hydro Electric Project			
O.	512.00	} 486.07	545.57
R.	—25.93			+59.50

The excess was explained as due to more material (Cement & Steel) received during the year than anticipated (Rs. 83.21 lakhs): partly offset by savings under the heads-works establishments and tools and plant

An instance of non-utilisation of the entire amount of original provision is given below:—

C.I.—Hydro Electric Schemes :

C.I(2).—Survey of Potential Hydro-Power Sites :

C.I (2)(2).—Incidental Charges on Equipment Received under U. N. Special Project Fund Aid

O.	6.00	} 0.21	..	—0.21
R.	—5.79			

GRANT No. 132.—CAPITAL OUTLAY ON MULTI-PURPOSE RIVER SCHEMES

Voted—		Rs.	Rs.	Rs.
Original	10,54,67,000	} 17,21,67,000	23,35,02,461	+6,13,35,461
Supplementary	6,67,00,000			
Amount surrendered during the year				Nil

Notes and Comments

1. The grant has been exceeded by Rs. 6,13,35,461; the excess requires regularisation. The Supplementary grant of Rs. 6.67 crores was obtained in February, 1965. Additional provision of funds by re-appropriation of Rs. 1.65 crores under the following heads was made in March, 1965. Both these put together did not cover even 60% of the additional expenditure.

Group-head	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
(In lakhs of rupees)			
A. 5.—Farakka Barrage Project :			
A. 5(1).—Farakka Barrage			
O. 4,36.06	} 12,43.67	} 18,16.92	+ 573.25
S. 6,67.00			
R. 1,40.61			
A. 5(3).—Jangipur Barrage			
O. 11.98	} 36.81	} 80.27	+ 43.46
R. 24.83			

The explanations for the above heads are awaited from the Ministry (January, 1966).

2. A case of large saving under the group-head is given below :—

A. 2.—Damodar Valley Corporation

O. 450.00	} 316.00	} 316.00	..
R. -134.00			

The saving was due to non-receipt of equipment from U.S.A. as a result of dock strike in that country.

GRANT No. 133.—OTHER CAPITAL OUTLAY OF THE MINISTRY OF IRRIGATION AND POWER

	Rs.	Rs.	Rs.
Charged—			
Supplementary	2,55,000	2,45,360	■—9,640
Amount surrendered during the year			Nil
Voted—	9,34,67,000	8,71,57,893	■—63,09,107
Amount surrendered during the year			43,93,100

Notes and Comments

1. The expenditure shown above includes an amount of Rs. 8.29 crores on account of payments to the International Bank for Reconstruction and Development for credit to the Indus Basin Development Fund.

Group-head	Total Grant	Actual Expenditure	Saving—
	(In lakhs of rupees)		

2. Large savings occurred under the following group-heads :—

A.2.—Navigation, Embankment
and Drainage Works

Voted—

O.	90·17	}	50·08	32·86	—17·22
R.	—40·09				

The saving of over 63% of the provision was explained as mainly due to (i) non-receipt of debits for earth work from the Govt. of Punjab and for shifting of electric lines along Najafgarh drain from the Delhi Electric Supply Undertaking (Rs. 51·44 lakhs) and (ii) less expenditure on Works Outlay (Rs. 5·56 lakhs).

B.—Capital Outlay on Electricity
Schemes

O.	15·60	}	11·25	9·53	—1·72
R.	—4·35				

Saving of over 38% of the original provision was mainly due to non-availability of contractors and late starting of Hydel Schemes.

	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Saving— Rs.
GRANT NO. 70.—MINISTRY OF LABOUR AND EMPLOYMENT			
Voted—	29,57,000	27,67,801	—1,89,199
Amount surrendered during the year			1,16,400

GRANT NO. 71.—CHIEF INSPECTOR OF MINES			
Voted—	34,82,000	34,12,282	—69,71
Amount surrendered during the year			68,000

Notes and Comments

An expenditure of Rs. 92,323 was incurred during the year 1964-65 on examinations conducted under the regulations of the Mines Act; the total amount of fees realised during the year amounted to Rs. 3,30,587.

GRANT NO. 72.—LABOUR AND EMPLOYMENT

Charged—

Supplementary	17,000	16,049	—951
Amount surrendered during the year			Nil
Voted—	11,28,01,000	10,03,51,678	—1,24,49,32
Amount surrendered during the year			59,22,900

Notes and Comments

1. Against the final saving of Rs. 124.49 lakhs in Voted section, the sum surrendered at the close of the year was Rs. 59.23 lakhs only.

2. The saving under the grant was mainly accounted for by non-utilisation of substantial provision under the following group-heads :—

Group-head (In lakhs of rupees)

B.—Factories :

B.1.—Chief Adviser, Factories

O.	19.24	}	13.56	13.22	—0.34
R.	—5.68				

Group-head	(In lakhs of rupees)		
	Total Grant	Actual Expenditure	Saving—

More than 30% of the original provision remained unutilised mainly due to

(i) non-setting up of the National Safety Council (Rs. 1.35 lakhs); (ii) non-filling and delay in the creation of certain posts for want of suitable candidates 1.56 lakhs (iii) late completion of Institute's buildings at Madras, Kanpur and Calcutta 2.56 lakhs and

(iv) non-incurring of expenditure on "National Safety Awards and Efficiency" and "Shram Vir Award Scheme" (Rs. 0.55 lakh).

D.—Expenditure on Mica Mines

Labour Welfare Measures :

D.2(1).—Buildings

O.	11.17	}	4.25	4.15	—0.10
R.	—6.92				

Nearly 63% of the original provision was a saving mainly due to :—

(i) non-conversion of dispensaries at Dhab and Dhorakola into Regional Hospitals in Bihar for want of sanction to expenditure (Rs. 3.86 lakhs) and

(ii) non-utilisation of the provision for certain buildings for want of estimates (Rs. 3.09 lakhs)

F.—Expenditure on Coal Mines

Labour Welfare Measures :

F.1(2).—Welfare Charges

O.	137.93	}	128.74	121.01	—7.73
R.	—9.19				

More than 12% of the original provision remained unutilised mainly due to

(i) non-payment of grants-in-aid contribution to the National Council for Safety in Mines

(ii) non-implementation of Filaria Scheme

(iii) less payment of subsidy for digging wells

(iv) less receipt of equipment, etc. for Central T. B. Hospital and Cinema

(v) non-disbursement of the amount provided for domiciliary treatment of T. B. cases owing to delay in the receipt of applications from patients (Rs. 1.00 lakh); and

(vi) less expenditure on Women Welfare, Adult Education and Feeder Centres in different Coal fields owing to difficulty in obtaining the tiffin articles (Rs. 0.82 lakh).

Group-head	Total Grant	Actual Expenditure	Saving—
			(In lakhs of rupees)
F.1(3).—Works :			
F.1(3)(I).—Buildings			
O. 18.80 } R. -7.93 }	10.87	10.87	..

Over 42% of the original provision remained unutilised mainly due to delay in taking over of the possession of land for Regional Hospital and non-availability of cement and steel and non-execution of work of expansion of Central Hospital, Kalla.

G.—Expenditure on the Coal
Mines Central Rescue Station

O. 20.37 } R. -3.06 }	17.31	11.79	-5.52
--------------------------	-------	-------	-------

The saving of over 42% of the original provision was mainly due to :—

- (i) non-receipt of debit relating to the cost of Rescue apparatus supplied through the Directorate General Supplies and Disposals during the year and non-receipt of certain items of apparatus indented for from abroad in the previous two years (Rs. 5.76 lakhs) and
- (ii) postponement of certain construction works pending decision regarding the agency for the execution of the works and non-commencement of certain road work for want of suitable contractors (Rs. 2.31 lakhs).

I.—Transfer of net proceeds of
cess on Iron Ore to Iron Ore
Mines Labour Welfare Fund

O. 25.00 } R. 20.66 }	45.66	29.53	-16.13
--------------------------	-------	-------	--------

The original provision was augmented by re-appropriation of funds in March, 1965 in anticipation of a large collection of cess and consequently a large transfer to the fund. The final saving was, however, explained as mainly due to less collection of Cess on Iron Ore than anticipated.

J.—Expenditure on Iron Ore Mines
Labour Welfare Measures

O. 7.00 } R. -2.32 }	4.68	4.07	-0.61
-------------------------	------	------	-------

About 42% of the original provision remained unutilised mainly due to late setting up of the offices of the Advisory Committees for Iron Ore Mines Labour Welfare Fund and Iron Ore Cess Commissioners.

Group-head	Total Grant	Actual Expenditure	Excess + Saving—
	(In lakhs of rupees)		
K.—Employment and Training :			
K.2.—Central Training Institute for Instructors			
O.	62.42	} 54.29	46.59
R.	—8.13			—7.70

The Saving of Rs. 8.13 lakhs (under column 1) was explained as mainly due to non-filling up of vacancies (Rs. 3.22 lakhs), non-completion of building and non-receipt of equipment (Rs. 6.21 lakhs).

K.5.—National Employment
Service and Training

O.	22.18	} ..	0.01
R.	—22.18			+0.01

The provision under the head was included mainly for Mines Mechanisation Training Institutes in Bihar and Madhya Pradesh (Rs. 21.88 lakhs) and Inspection Staff of Mine Mechanisation Training Institutes (Rs. 0.24 lakh).

The National Coal Development Corporation was to function as the Executive Agency for the administration of Mine Mechanisation Training Institutes and the expenditure on the Institutes was to be initially incurred by the N.C.D.C. and subsequently reimbursed by the Government of India at the end of the year. The Scheme came into operation with effect from 1st February, 1965 and the claim for reimbursement of expenditure was not received from the N.C.D.C. till the close of the year which resulted in the saving of the entire provision under the head.

L.—Miscellaneous :

L.9.—Subsidy to Dock Labour
Board's Housing Scheme for
Dock Workers

O.	7.00	} ..
R.	—7.00	

The entire provision remained unutilised due to non-claiming of subsidy by the Dock Labour Boards for the construction of houses.

3. An instance where reappropriation of funds made in March, 1965 proved injudicious is given below :—

E.—Transfer to the Coal Mines
Labour Housing and General
Welfare Funds

O.	3,30.00	} 309.39	323.69
R.	—20.61			+14.30

The saving of Rs. 20.61 lakhs was stated to be mainly due to less despatch of coal and coke than anticipated while the excess of Rs. 14.30 lakhs was mainly due to advance payments for further future despatches of coal and coke by road.

	Total Grant	Actual Expenditure	Excess+ Saving—
--	----------------	-----------------------	--------------------

4. *Group-head C.—Transfer to Mica Mines Labour Welfare Fund—*

The Fund Account constituted for financing activities in connection with the promotion of the Welfare of the labour employed in the Mica Mines Industries. The receipt of the Fund comprise mainly the process of the custom duties levied on export of mica less the collection expenses.

The account of the Fund is as follows :—

	Rs.
Opening balance on 1st April, 1964	1,92,72,043
Receipts during the year	26,85,637
Payment during the year	26,69,293
Closing balance as on 31st March, 1965	1,92,88,387

Group-head E.—Transfer to the Coal Mines Labour Housing and General Welfare Fund—

The proceeds of the excise duties levied on coal and coke under the Coal Mines Labour Welfare Fund Act, 1947 are credited to the head "II-Union Excise Duties" and an equivalent amount is transferred to the Fund. The expenditure in connection with the Housing and General Welfare of Coal Mines Labour is debited to the Fund.

The account of the fund is as follows :—

	Rs.
Opening balance on 1st April, 1964	5,33,33,645
Receipts during the year	3,44,15,454
Payments during the year	5,33,12,931
Closing balance as on 31st March, 1965	3,44,36,168

GRANT No. 73.—OTHER REVENUE EXPENDITURE OF THE
MINISTRY OF LABOUR AND EMPLOYMENT

	Rs.	Rs.	Rs.
Voted—	14,91,000	12,90,181	—2,00,819
Amount surrendered during the year			1,91,300

Notes and Comments

A case of large saving is given below :—

Group-head (In lakhs of rupees)

C. 1(1)(1).—Expenditure on National Labour Corps.

O.	5.05	∫	0.75	0.85	+0.10
R.	—4.30	∫			

The saving of over 83% of the original provision was mainly due to early disbandment of the National Labour Corps. Over 89% of the original provision remained unutilised under this head in the year 1963-64.

Total Grant	Actual Expenditure	Excess +
Rs.	Rs.	Rs.

GRANT No. 134.—CAPITAL OUTLAY OF THE MINISTRY
OF LABOUR AND EMPLOYMENT

Voted—

Original	3,71,000	} ' 11,96,000	' 21,92,470	' +9,96,470
Supplementary	8,25,000			

Amount surrendered during the
year

5,000

Notes and Comments :

1. The grant has been exceeded by Rs. 9,96,470 ; the excess requires regularisation.
2. The excess under the following Group-head was mainly responsible for the excess over the grant.

Group-head

(In lakhs of rupees)

B. 1.—Material and Equipment
under T.C.A. Programme :

B. 1(1).—Scheme for the
Training of craftsmen

O.	2.05	} 2.00	13.06	+ 11.06
R.	—0.05			

The explanation for the excess is awaited from the Ministry
(January, 1966.)

Grants Nos. 74, 75 and 76

117

	Total Grant	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.

GRANT No. 74.—MINISTRY OF LAW

Voted—	46,06,000	44,28,588	—1,77,412
Amount surrendered during the year			1,39,700

GRANT No. 75—ELECTIONS

Voted—	85,90,000	85,63,970	—26,030
Amount surrendered during the year			Nil

GRANT No. 76.—OTHER REVENUE EXPENDITURE OF THE
MINISTRY OF LAW

Voted—			
Original	2,20,000	} 2,45,000	1,98,844
Supplementary	25,000		
Amount surrendered during the year			—46,156
			39,200

	Total Grant	Actual Expenditure	Excess + Savings—
	Rs.	Rs.	Rs.
GRANT No. 77.—MINISTRY OF PETROLEUM AND CHEMICALS			
Voted—	17,65,000	17,53,613	—11,387
Amount surrendered during the year			80,467

Notes and Comments

A sum of Rs. 80,467 was surrendered towards the close of March, 1965, but the actual saving came to Rs. 11,387 only.

—————

GRANT No. 78—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF PETROLEUM AND CHEMICALS.

Voted—			
Original	95,09,000	} 5,24,64,000	5,38,62,387 +13,98,387
Supplementary	4,29,55,000		
Amount surrendered during the year			22,311

Notes and Comments

The grant has been exceeded by Rs. 13,98,387 ; the excess requires regularisation.

The net excess of Rs. 13,98,387 under the grant was due to a gross excess of Rs. 16,01,863 under the head 'B. 3(1)—Payments to the Railways on account of freight concession on Furnace Oil' partly off set by savings under other heads.

Under this group head, the original provision of Rs. 45.00 lakhs was increased by a supplementary provision of Rs. 75.00 lakhs obtained in February, 1965, to meet increased payments of subsidy to Railways as about a dozen cement factories in Western and Southern Regions were expected to switch over from coal to Furnace Oil. The final excess of over Rs. 16.00 lakhs has been explained as due to a spurt in the consumption of Furnace Oil arising from the switch over by cement factories from coal to Furnace Oil.

There was a large excess of Rs. 102.26 lakhs in this grant during 1963-64 also.

—————

Total Grant	Actual Expenditure	Excess +
Rs.	Rs.	Rs.

GRANT No. 135.—CAPITAL OUTLAY OF THE MINISTRY OF PETROLEUM AND CHEMICALS.

Voted—

Original	51,53,41,000	} 51,53,42,000	51,53,90,221	+48,221
Supplementary	1,000			

Amount surrendered during the year

Nil

Notes and Comments

1. The grant has been exceeded by Rs. 48,221 ; the excess requires regularisation. The explanation for the excess is awaited from the Ministry.
2. The provision under this grant includes mainly (i) Purchase of shares of (a) Indian Refineries Rs. (7.65 crores) (b) Indian Oil Company Rs. (1.64 crores) and (c) Drugs Corporation (Rs. 7.22 crores) and (ii) expenditure on Oil and Natural Gas Commission (Rs. 33.37 crores.)

Grants Nos. 79 and 80

	Total Grant	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 79.—MINISTRY OF STEEL, MINES AND HEAVY ENGINEERING			

Voted—

Original	41,17,000	}	54,64,000	46,87,382	-7,76,618
Supplementary	13,47,000				

Amount surrendered during the
year

1,00,600

Notes and Comments

More than 14% of the original provision under the grant remained un-utilised. The saving was mainly due to non-utilisation of substantial provision under the following group-head :—

Group-head

(In lakhs of rupees)

A. 1.—Department of Iron and Steel

O.	17·13	}	29·03	22·01	— 7·02
S.	12·90				
R.	—1·00				

The Supplementary Grant of Rs. 12·90 lakhs was obtained in February, 1965, mainly for payment of fees to consultants for preparation of detailed project Reports in respect of 5th Steel plant and the Neyveli-Salem Steel project (Rs. 10·92 lakhs) and for meeting additional requirements under allowances and honoraria, etc. and other charges (Rs. 1·98 lakhs) but a sum of only Rs. 3·20 lakhs was utilised as the arrangement for the payment of fees to consultants could not be finalised during the year.

GRANT NO. 80.—GEOLOGICAL SURVEY

	Rs.	Rs.	Rs.
Voted—	3,54,37,000	4,86,02,011	+1,31,65,011
Amount surrendered during the year			Nil

Notes and Comments

1. The grant has been exceeded by Rs. 1,31,65,011; the excess requires regularisation.

	Total Grant	Actual Expenditure	Excess+ Saving—
2. The excess occurred mainly under the following Group-head:—			
Group-head	(In lakhs of rupees)		
A.—Directorate	3,54.33	4,85.90	+1,31.57

The reasons for the excess are awaited from the Ministry (January, 1966).

GRANT NO. 81.—OTHER REVENUE EXPENDITURE OF THE
MINISTRY OF STEEL, MINES AND HEAVY
ENGINEERING

	Rs.	Rs.	Rs.
Voted—	38,32,80,000	34,54,43,055	—3,78,36,945
Amount surrendered during the year			3,18,21,990

Notes and Comments

Large savings occurred mainly under the following Group-heads :—

Group-head	(In lakhs of rupees)		
B.—Industries :			
B. 2.—Price Control of Iron and Steel			
O.	1190.00	} 1047.00	1036.46
R.	—143.00		
			—10.54

The provision under this head was made for (i) subsidy on imports (Rs. 45.00 lakhs), (ii) subsidy on exports (Rs. 45.00 lakhs) and (iii) payments to marginal producers and rerollers (Rs. 11,00.00 lakhs).

The saving of about 13% of the original provision was due to (i) post-budget decision to have no transactions involving payment from or to the Equalisation Fund which was abolished w.e.f. 1 March, 1964 (Rs. 58.00 lakhs) and (ii) non-finalisation of the claims of (a) Tin plate Company (Rs. 170.00 lakhs) and (b) TISCO (Rs. 12.28 lakhs) for want of specific sanction. This saving was offset to the extent of Rs. 95.54 lakhs consequent on the finalisation of other claims of main producers.

B. 3.—Transfer to Iron and Steel Equalisation Fund of net proceeds of Surcharge and Miscellaneous Receipts			
O.	1400.00	} 1250.00	1181.05
R.	—150.00		
			—68.95

Out of the saving of Rs. 218.95 lakhs, a sum of Rs. 150.00 lakhs was surrendered towards the close of March, 1965. It was explained that the surrender was necessitated mainly due to non-finalisation of the claim of a Company which was expected to be adjusted as receipts and non-payment by Bhilai Steel of their net outstanding dues on account of surcharge, etc.

Group-head	Total Grant	Actual Expenditure	Excess+ Saving—
	(In lakhs of rupees)		

The final saving of Rs. 68·95 lakhs was stated to be due to less transfer to the Equalisation Fund because of less realisation of outstanding dues from the Bhilai and Rourkela Steel Plants.

In the year 1963-64 also, there was a saving of over 26% of the original provision of Rs. 1830·00 lakhs under this head.

B. 4.—Grants-in-aid, Contributions, etc.

O.	28·65	}	25·15	25·15	..
R.	—3·50				

12% of the original provision remained unutilised due to non-completion during the year of office buildings, workshops and laboratories of the Machine Tools Design Institute, Bangalore.

In the year 1963-64 also, there was a saving of Rs. 11·00 lakhs against the original provision of Rs. 24·00 lakhs under this head.

C.—Miscellaneous :

C. 1.—Grants-in-aid, Contributions, etc.

O.	500·89	}	375·99	376·34	+0·35
R.	—124·90				

The provision under this head was made for (i) subsidy on Coal moved by Rail-cum-Sea Route (Rs. 500·00 lakhs), (ii) Grants to Central Fuel Research Institute (Rs. 0·64 lakh) and (iii) Grants to Coal Board (Rs. 0·25 lakh).

The saving was stated to be due to improvement in the rail transport position in the country.

C. 2.—Miscellaneous and Unforeseen Charges

O.	5·48	}	0·37	0·32	—0·05
R.	—5·11				

The provision under this head was mainly made for prospecting of raw material for future Steel Plants (Rs. 5·00 lakhs).

94% of the original provision remained unutilised mainly due to non-receipt of required cost claim from the firm who were incharge of operation.

GRANT No. 136.—CAPITAL OUTLAY OF THE MINISTRY OF STEEL, MINES AND HEAVY ENGINEERING

Voted—	Rs.	Rs.	Rs.
Original	1,37,86,82,000	}	1,18,46,72,315—19,40,13,685.
Supplementary	4,000		
Amount surrendered during the year			19,35,40,443.

	Total Grant	Actual Expenditure	Saving—
<i>Notes and Comments</i>			
1. More than 14% of the total grant remained unutilised.			
2. The group-heads under which a substantial portion of the provision thereof remained unutilised are given below :—			
Group-head			(In lakhs of rupees)
A. 2.—Investment in other Commercial concerns			
A. 2(2).—Purchase of shares of Hindustan Steel Ltd.			
O. 1,00,00.00	81.00.00	81.00.00	..
R. —119,00.00			
The saving was mainly due to additional internal resources generated by the Hindustan Steel, Ltd. during the year.			
A. 2(9).—Purchase of shares of National Coal Development Corporation Ltd.			
O. 900.00	825.00	824.79	—0.21
R. —75.00			
The saving was mainly due to slowing down of certain projects on account of slackening of demand for coal.			
There was a saving of nearly Rs. 1 crore under the head in the year 1963-64 also.			
A. 2(12).—Purchase of shares of Bokaro Steel Ltd.			
O. 1000.00	480.00	480.00	..
R. —520.00			
The original provision was made on the basis of Project Report for the construction work of Bokaro Steel Plant during the year.			
Subsequently the U.S.S.R. Government agreed to finance the foreign exchange cost of the Project. This resulted in saving under this head.			
A. 3.—Miscellaneous:			
A. 3(1).—Acquisition of Land for Hindustan Steel Ltd.			
O. 11.00	7.26	4.77	—2.49
R. —3.74			
The saving was mainly due to the fact that the State Government issued orders stopping the payments.			
A. 3(2).—Expenditure on Coal Prospecting Schemes of the Indian Bureau of Mines			
O. 40.00	15.66	13.13	—2.53
R. —24.34			
The saving was mainly due to the transfer of scheme of coal prospecting from Indian Bureau of Mines to the National Coal Development Corporation Ltd. (Rs. 24.34 lakhs).			

Group-head		Total Grant	Actual Expenditure	Excess + Saving—
		(In lakhs of rupees)		
A. 3(3).—Acquisition of Coal Bearing Areas				
O.	28.00	15.16	14.95	—0.21
R.	—12.84			

The saving was explained as due to delay in assessment of compensation for land acquired under the Coal Bearing Areas (Acquisition and Development) Act 1957.

A. 3(4).—Acquisition of land for the Central Ropeways Schemes

O.	10.00	3.87	3.02	—0.85
R.	—6.13			

Same as against group head A 3(3). above

C. 2.—Material and Equipment under Development Loan Assistance Programme :

C. 2(1).—Steel Loan Commodities

O.	73.45	12.92	14.97	+2.05
R.	—60.53			

The saving was mainly due to less expenditure in respect of incidental charges on steel obtained from the Government of U.S.A. under the T.C.A. Programme on account of the non-settlement of liquidated damages and non-submission of supporting documents etc.

	Total Grant Rs.	Actual Expenditure Rs.	Excess+ Saving— Rs.
GRANT No. 82.—MINISTRY OF TRANSPORT			
Voted—	1,06,19,000	1,08,08,320	+1,89,320
Amount surrendered during the year			2,72,800

Notes and Comments

1. The grant has been exceeded by Rs. 1,89,320; the excess requires regularisation.

2. The surrender of Rs. 2,72,800 in March, 1965 did not prove justified in view of the final excess under the grant.

3. The excess occurred mainly under the following Group-head :—

Group-head		(In lakhs of rupees)		
B.2.—Roads	Wing (Border Roads)			
O.	28·21	} 29·22	32·68	+3·46
R.	1·01			

The reasons for the excess are awaited from the Ministry (January, 1966)

GRANT No.—83.—METEOROLOGY

	Rs.	Rs.	Rs.
Voted—	2,68,12,000	2,48,01,431	—20,10,569
Amount surrendered during the year			19,65,500

Notes and Comments

Large saving occurred under the following Group heads :—

Group-head		(In lakhs of rupees)		
A.—Headquarters Office, other Offices and observatories				
O.	209·61	} 198·70	198·41	—0·29
R.	—10·91			

The saving was explained as mainly due to (i) non-filling of vacancies and delay in the recruitment of suitable staff (Rs. 13·21 lakhs),

(ii) non-purchase of equipment for want of foreign exchange allocation for opening of stations under the scheme "Modernisation of observational out fit" (Rs. 8·08 lakhs) and

Group-head	Total Grant	Actual Expenditure	Saving—
	(In lakhs of rupees)		
(iii) non delivery of some stores and equipment during the year (Rs. 2.66 lakhs) off set partly by more expenditure on allowances due to increase in the rate of dearness and overtime allowances (Rs. 12.49 lakhs).			

D.5.—Meteorological Investigation for Ganga Barrage Project

O.	4.06	}	0.55	0.53	—0.02
R.	—3.51				

The saving of 86% of the original provision was mainly due to non establishment of Radiosonde/Radio-wind-finding observatories Station during the year on account of non availability of foreign exchange for procurement of necessary equipment.

D.6.—Hydromet Cell for Long term Project

O.	1.06	}
R.	—1.06				

The entire provision remained unutilised due to non-implementation of the scheme on account of the ban on creation of new posts imposed on 13 June, 1963 for a period of one year and later extended further in June, 1964.

D.7.—Scheme for strengthening the net work of self Recording Rain Gauges

O.	1.41	}	0.23	0.23	..
R.	—1.18				

Nearly 83% of the original provision remained unutilised due to non-implementation of major part of the scheme on account of non-availability of capital equipment for want of foreign exchange.

F.—Charges in England

O.	3.40	}	2.32	2.30	—0.02
R.	—1.08				

The saving of 33% of the original provision was due to less supply of stores by D.G.I.S.M. London.

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
--	------------------------------------	-----------------------	---------------------

GRANT No. 84—CENTRAL ROAD FUND

	Rs.	Rs.	Rs.
<i>Charged—</i>			
<i>Supplementary</i>			
<i>Amount surrendered during the year</i>	9,000	..	—9,000 Nil
<i>Voted —</i>			
<i>Amount surrendered during the year</i>	4,40,47,000	4,33,32,182	—7,14,818 9,19,000

Notes and Comments

1. The Supplementary provision of Rs. 9,000 obtained in May, 1964 under the Charged section remained wholly unutilised; the reasons therefor are awaited. (January, 1966)

2. The net saving of Rs. 7.15 lakhs in the Voted section, was mainly due to curtailment of expenditure on the Central Road Fund Works in Delhi.

GRANT No. 85—COMMUNICATIONS (INCLUDING NATIONAL HIGHWAYS)

<i>Charged—</i>				
<i>Supplementary</i>	24,000	24,000	34,279	+10,279
<i>Amount surrendered during the year</i>				Nil
<i>Voted—</i>				
<i>Original</i>	7,66,37,000	} 10,01,03,000	10,39,29,621	+38,26,621
<i>Supplementary</i>	2,34,66,000			
<i>Amount surrendered during the year</i>				Nil

Notes and Comments

1. In the Charged section the Appropriation has been exceeded by Rs. 10,279; the excess requires regularisation.

2. In the Voted section also, the grant has been exceeded by Rs. 38,26,621; the excess requires regularisation. The grant was exceeded in the Voted section for the past four consecutive years.

The explanation for the excesses above is awaited from the Ministry (January 1966).

Grants Nos. 85 (concl'd.) 86 and 87

3. The excess in the Voted section has occurred mainly under the following Group-heads :—

Group-head	(In lakhs of rupees)				
B.1.—Maintenance of National Highways					
Voted—					
O.	6,20.00	}	709.80	742.43	+32.63
S.	94.81				
R.	—5.01				
B. 2.—Other Communications					
Voted—					
O.	35.90	}	32.39	39.88	+7.49
R.	—3.51				

GRANT No. 86.—MERCANTILE MARINE

	Rs.	Rs.	Rs.
Voted—	1,29,53,000	1,17,91,706	—11,61,294
Amount surrendered during the year			10,06,300

Notes and Comments

The savings occurred mainly under the following Group heads—

Group-head	(In lakhs of rupees)				
K.—Grants to the Shipping Development Fund					
O.	38.79	}	29.42	29.33	—0.09
R.	—9.37				
L.—Subsidies to Shipowners					
O.	11.48	}	5.85	5.85	..
R.	—5.63				

The explanations are awaited from the Ministry (January, 1966).

GRANT Ng. 87.—LIGHT HOUSES AND LIGHTSHIPS

	Rs.	Rs.	Rs.
Voted—	1,09,30,000	1,06,96,422	—2,33,578
Amount surrendered during the year			Nil

	Total Grant Rs.	Actual Expenditure Rs.	Excess+ Rs.
GRANT No. 88.—AVIATION			
Voted—			
Original	7,04,22,000	7,24,22,000	7,68,45,609
Supplementary	20,00,000		
Amount surrendered during the year			Nil
Notes and Comments			

1. The grant has been exceeded by Rs. 44,23,609 ; the excess requires regularisation. The Supplementary grant of Rs. 20 lakhs obtained in February, 1965 proved inadequate. The grant was exceeded by Rs. 48.32 lakhs in 1963-64 also.

2. The excess occurred mainly under the following Group-heads. The reasons for the excess are awaited from the Ministry (January, 1966).

Group-head	(In lakhs of rupees)		
G.—Works :			
G.1.—Original Works			
O.	7.92	9.88	11.26
R.	1.96		
G.2.—Re airs			
	120.91	125.48	150.22
	4.57		
H.—Establishment and Tools and Plant Charges credited to Other Government Departments etc.		11.51	16.74
L.—Suspense			
O.	158.00	157.47	172.27
R.	—0.53		

3. M.—Block Grant for Transfer to the Civil Aviation Development Fund

The "Aviation Development Fund" was constituted with effect from 1 April, 1964 with an initial grant of Rs. 1 crore from Government for grant of subvention to the Indian Air Lines Corporation for operating services which the Corporation would not otherwise undertake on purely commercial considerations, but which Government may consider necessary for promotion of tourism, to meet the original requirements of a particular area or for other considerations and to the Civil Aviation Department for construction for Air Strips and provision of ancillary facilities for the operation of services referred to above which could not be fitted into the general policy of the Civil Aviation Department.

	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving— Rs.
GRANT No. 89.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF TRANSPORT			
Voted—	3,07,29,000	2,68,30,364	—38,98,636
Amount surrendered during the year			48,06,100

Notes and Comments

1. The expenditure under the grant included an amount of Rs. 1.31 crores paid as subsidy to Ship Building Industry.
2. An instance of large saving is indicated below:—

Group-head

(In lakhs of rupees)

B. 1(2).—Minor Ports Dredging
and Survey Organisation

O.	17.57	}	8.28	6.92	—1.36
R.	—9.29				

The saving was stated to be due to non-receipt of dredgers for which orders were placed in 1961, the provision made for the staff of the Dredging Wing remained unutilised.

GRANT No. 137.—CAPITAL OUTLAY ON ROADS

		Rs.	Rs.	Rs.
<i>Charged—</i>				
<i>Supplementary—</i>	33,000	33,000	29,628	—3,372
<i>Amount surrendered during the year</i>				<i>Nil</i>
Voted—				
Original	59,70,95,000	} 62,28,00,000	63,41,85,768	+ 1,13,85,768
Supplementary	2,57,05,000			
Amount surrendered during the year				<i>Nil</i>

Notes and Comments

1. The Voted portion of the grant has been exceeded by Rs. 1,13,85,768; the excess requires regularisation. The Supplementary grant of R. 2.57 crores obtained in February, 1965 proved inadequate. The grant was exceeded by Rs. 70.00 lakhs in 1963-64 also.

The excess occurred mainly under the following Group-head.
 Group head (In lakhs of rupees)

A. 2.—Construction of b order Roads

O.	21,53·25	}	24,05·17	25,22·93	+1,17·76
S.	2,51·92				

The reasons for the excess are awaited from the Ministry (January 1966).

2. Instances where reappropriation proved unnecessary are given below:—

A. 1.—Construction of National Highways

O.	32,20·00	}	30,60·10	32,15·48	+1,55·38
R.	—1,59·90				

A. 4.—Tools and plant

O.	2,20·00	}	3,73·90	2,21·13	—1,52·77
R.	1,53·90				

3. An instance where the provision remained unutilised to a large extent is given below.—

A. 3.—Construction of Other Roads

O.	127·70	}	80·83	80·46	—0·37
R.	—46·87				

Nearly 37% of the original provision remained unutilised mainly due to

(i) transfer of certain works on roads other than National Highway in Sikkim to the Border Roads Development Board and (ii) slow progress on works owing to difficulties in acquiring land etc.

GRANT No. 138.—CAPITAL OUTLAY ON PORTS

Voted—		Rs.	Rs.	Rs.
Original	2,66,47,000	}	3,27,22,000	3,46,38,908 + 19,16,908
Supplementary	60,75,000			
Amount surrendered during the year				Nil

Notes and Comments

1. The grant has been exceeded by Rs. 19,16,908; the excess requires regularisation,

2. The Supplementary grant of Rs. 60·75 lakhs obtained in February, 1965 proved inadequate.

3. The excess occurred under the head D.—Capital Outlay on Tuticorin Port. Under this group head the expenditure amounted to Rs. 194·29 lakhs against the original provision of Rs. 174·25 lakhs.

The excess was due to (i) adjustment of debits in respect of land acquired and a crane purchased (Rs. 7·94 lakhs).

(ii) more expenditure on material purchased for stock purposes (Rs. 10·23 lakhs) and

(iii) the accelerated tempo of activities on works like construction of staff quarters, Railway access, Marshalling yard at Ambasamudram Quarry and Bridge across Korampallam Surplus course, etc. (Rs. 1·52 lakhs).

	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving— Rs.
GRANT No. 139.—CAPITAL OUTLAY ON CIVIL AVIATION			
<i>Charged—</i>	25,000	3,090	—21,910
<i>Amount surrendered during the year</i>			18,700
<i>Voted—</i>			
Original	4,94,49,000	} 4,94,50,000	3,46,08,260
Supplementary	1,000		
			—1,48,41,740
<i>Amount surrendered during the year</i>			65,97,500

Notes and Comments

1. In the Voted section nearly Rs. 82.44 lakhs out of the total savings of Rs. 1,48.42 lakhs remained unsurrendered at the end of the year.

2. A saving of Rs. 6.18 lakhs against the original provision of Rs. 11.93 lakhs also occurred under the head "A. 1(2)(3).—Training" and was due to (i) non-purchase of equipment and stores due to foreign exchange difficulties (Rs. 4.88 lakhs) and (ii) less expenditure on training than anticipated.

3. The saving of Rs. 1,23.04 lakhs under the following Group-heads was mainly due to slow tempo of Aviation Works.—

Group-head

(In lakhs of rupees)

A. 1.—Aviation Works:

A. 1(1).—Aviation Works:
(C.P.W.D.)

A. 1(1)(1).—Major Works

O.	3,54.99	} 3,09.11	2,45.50	—63.61
S.	0.01			
R.	—45.89			

A. 1(2).—Aviation Works:
(C.A.D.)

A. 1(2)(1).—Aeronautical
Communication Service

O.	40.00	} 23.56	26.46	+2.90
R.	—16.44			

4. There was a saving of Rs. 6.91 lakhs against the original provision of Rs 13.50 lakhs under the group-head A. 4.—Tools and Plant. The explanation for the saving is awaited (January, 1966).

Total Grant	Actual Expenditure	Excess + Saving—
Rs.	Rs.	Rs.

GRANT No. 140.—OTHER CAPITAL OUTLAY OF THE MINISTRY OF TRANSPORT

Voted—

Original	6,88,09,000	}	6,88,12,000	4,57,95,177	-2,30,16,823
Supplementary	3,000				

Amount surrendered during the year

1,72,23,400

Notes and Comments

The saving of more than 33% of the original provision was accounted for mainly under the following Group-heads :—

Group-head

(In lakhs of rupees)

A. 2.—Investment in shares of Commercial concern :

A. 2(3).—Investment in the shares of Central Road Transport Corporation, Ltd.

O.	25.00	}
R.	-25.00				

The provision was made for purchase of additional chassis by the Central Road Transport Corporation. The amount remained unutilised owing to non-payment for the chassis during the year. It was stated that due to non-availability of Railway wagons the supply orders could not be executed by the firm by 31 March, 1965.

A. 3.—Miscellaneous:

A. 3(1).—Air Corporations

O.	125.00	}	—	0.28	+0.28
R.	-125.00				

The provision was made for payment to Indian Air Lines Corporation for Staff Housing Colonies and Other Buildings of the Corporation and for miscellaneous items of Capital expenditure viz. vehicles, Machinery, equipment, tools, etc. The entire provision was surrendered in March, 1965 as it was decided to utilise the Depreciation Reserve Fund of the Corporation for the purpose.

D.—Capital Outlay on Road and Water Transport Schemes:

D. 5.—Purchase of Ferry Boats

R.	25.40	25.40	..	-25.40
----	-------	-------	----	--------

The explanations are awaited from the Ministry (January, 1966).

		Total Grant	Actual Expenditure	Excess+ Saving—
Group-head				(In lakhs of rupees)
E.—Capital Outlay on Shipping, Tankers, etc.:				
E. 1.—Expenditure on Dredger-cum-Survey, Launch Pool for Mino Ports in India				
O.	98.50 }	41.29	12.30	—28.99
R.	—57.21 }			

The saving was mainly due to non-payment for dredgers, tugs, barges and pipe line during the year (Rs. 57.21 lakhs).

The reasons for the non-payment and the reasons for the further saving of Rs. 28.99 lakhs are awaited from the Ministry (January, 1966).

In the year 1963-64, the saving under this head was Rs. 55.53 lakhs against the original provision of Rs. 85.00 lakhs.

F.—Capital Outlay on Schemes of Government Trading:

F. 1.—Material and Equipment under T.C.A. Programme:

F. 1(3).—Orissa Iron Ore Project

O.	84.86 }	54.47	54.48	+0.01
R.	—30.39 }			

The saving of over 35% of the original provision was stated to be due to

(i) unexpected delay in the receipt of certain material and equipment (Rs. 16.39 lakhs) and

(ii) post-budget decision to form a Port Trust at Vishakhapatnam from 29 February, 1964 which bore the incidental charges (Rs. 14 lakhs).

During the year 1962-63 and 1963-64 the savings under this head were 66% and 56% of the original provision respectively.

	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving— Rs.
GRANT No. 90.—MINISTRY OF WORKS, HOUSING AND REHABILITATION			
Voted—			
Original	46,64,000	57,45,000	55,68,260
Supplementary	10,81,000		
Amount surrendered during the year			57,800

GRANT NO. 91.—PUBLIC WORKS			
Charged—	33,08,000	28,73,445	—4,34,555
Amount surrendered during the year			1,32,100
Voted—			
Original	33,80,21,000	40,48,52,000	41,61,93,023
Supplementary	6,68,31,000		
Amount surrendered during the year			Nil

Notes and Comments

1. In the Voted section the grant has been exceeded by Rs. 1,13,41,023; the excess requires regularisation. The grant was exceeded in 1963-64 also. The Supplementary grant of Rs. 6,88·31 lakhs obtained in February, 1965 proved inadequate.

2. The excess occurred mainly under the following Group-heads :—

Group-head (In lakhs of rupees)

B.—Repairs:

B. 1.—Buildings

O.	3,36·65	3,57·12	400·17	+43·05
S.	3·25			
R.	17·22			

The excess was partly due to payment of arrears of (i) property tax paid to local bodies not provided for (Rs. 25·82 lakhs); (ii) Bajri paths sweeping charges paid to local bodies (Rs. 4·18 lakhs); dearness allowance consequent on its increase (Rs. 5·13 lakhs) and partly due to purchase of more manure and plants than anticipated (Rs. 3·41 lakhs).

A.—Original Works:

A. 1.—Buildings:

A. 1(1).—Major Works

O.	32·61	29·48	33·57	+4·09
R.	—3·13			

A. 1(2).—Minor Works

O.	49·42	51·59	61·81	+10·22
S.	1·00			
R.	1·17			

Group-head	Total Grant	Actual Expenditure	Excess+
	(In lakhs of rupees)		
C.—Establishments:			
C. 1.—Direction			
O.	7,85.48	} 1,96.47	1,97.87
S.	6.97		
R.	4.02			+1.40
C. 2.—Executive Establishments			
O.	2,86.49	} 325.25	3,32.64
S.	15.72		
R.	23.04			+7.39
D.—Tools and Plant:			
D. 1.—New Supplies, Repairs, etc.			
O.	42.15	} 46.46	62.47
S.	2.90		
R.	1.41			+16.01
G.—Suspense:			
G. 2.—Other Suspense Accounts			
O.	14,32.60	} 18,38.29	18,62.87
S.	3,60.67		
R.	45.02			+24.58

The reasons for the excess under the above heads are awaited from the Ministry (January, 1956).

	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Saving— Rs.
GRANT No. 92—STATIONERY AND PRINTING			
<i>Charged—</i>			
<i>Supplementary</i> 32,000	32,000	31,637	—363
<i>Amount surrendered during the year</i>			300
<i>Voted—</i>			
Original 11,54,69,000	13,16,99,000	13,13,99,420	— 2,99,580
Supplementary 1,62,30,000			
<i>Amount surrendered during the year</i>			Nil

Notes and Comments

1. The Appropriation Account of this grant has been prepared by the Chief Pay and Accounts Officer, Ministry of Works, Housing and Rehabilitation, and countersigned by the Secretary, Ministry of Works and Housing.

GRANT No. 93—EXPENDITURE ON DISPLACED PERSONS

<i>Charged—</i>	72,000	61,167	—10,833
<i>Amount surrendered during the year</i>			Nil
<i>Voted—</i>			
Original 8,45,29,000	13,86,18,000	12,67,13,710	—1,19,04,290
Supplementary 5,40,89,000			
<i>Amount surrendered during the year</i>			1,00,00,000

Notes and Comments

1. The Appropriation Account of this grant has been prepared by the Chief Pay and Accounts Officer, Ministry of Works, Housing and Rehabilitation and countersigned by the Secretary, Ministry of Rehabilitation.

2. Large savings in the Voted section occurred under the following Group-heads:—

(In lakhs of rupees)

Group head				
C.—Irrecoverable loans and advances to Displaced persons written off.	O. 11.00	} 2.25	2.23	—0.02
	R. —8.75			

The saving of about 80 percent of the original provision was due to less claims from the State Governments (Rs. 4.77 lakhs) and non-finalisation of detailed procedure by the State Governments regarding the remission of loans to Displaced persons from East Pakistan (Rs. 4.00 lakhs).

Group-head	Total Grant	Actual Expenditure	Excess+ Saving—
(In lakhs of rupees)			
H.—Expenditure on the Development of Faridabad Township transferred to Revenue			

O.	3.80	}
R.	—3.80	

The entire provision remained unutilised due to the non-finalisation/non-adjustment of the amount of loss on the working of the Contracts Division of the Faridabad Board.

K.—Relief

S.	540.89	}	424.25	407.66	—16.59
R.	—116.64				

The provision under this head was made through Supplementary grants obtained in September, 1964 (Rs. 425.00 lakhs) and in February, 1965 (Rs. 115.89 lakhs). About 24% of the provision remained unutilised owing to:—

- (i) large scale desertion from camps and change in the policy of admission to the camps;
- (ii) expenditure provided for the Rashtriya Vikas Dal proving less than anticipated owing to non-availability of army officers to organise the various Dals, and to non-receipt of debits for the cost of stores, etc. and
- (iii) non-receipt of claims for the re-imbusement of expenditure on NEFA from the local administration.

GRANT No. 94.—OTHER REVENUE EXPENDITURE OF THE MINISTRY OF WORKS, HOUSING AND REHABILITATION

	Rs.	Rs.	Rs.
Voted—			
Original	90,59,000	}	91,45,000
Supplementary	86,000		
Amount surrendered during the year			92,34,736
			+89,736
			Nil

Notes and Comments

1. The grant has been exceeded by Rs. 89,736; the excess requires regularisation.

2. The excess occurred under the group head C. 3.—Repayment of Capital expenditure on Grants for Development. Under this group-head the expenditure amounted to Rs. 28.43 lakhs against the original provision of Rs. 26.88 lakhs. The reasons for the excess are awaited from the Ministry. (January, 1966).

	Total Grant or Appropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
GRANT No. 141.—CAPITAL OUTLAY ON PUBLIC WORKS			
Charged—	5,00,000	4,86,540	—13,460
Amount surrendered during the year	..	..	Nil
Voted—			
Original	9,45,26,000	} 11,95,26,000	11,40,79,165
Supplementary	2,50,00,000		
			—54,46,835
Amount surrendered during the year—			4,00,300

Notes and Comments

1. A sum of Rs. 4.00 lakhs only was surrendered while the actual saving came to Rs. 54.47 lakhs

2. The saving occurred mainly under the following Group heads :—

Group-head

(In lakhs of rupees)

A.—Capital Outlay on Public Works
(Voted)

A.1(1).—Original Works—
Rehabilitation Works

O.	27.42	} 99.88	95.30	—4.58
S.	100.00			
R.	—27.54			

A.1(2).—Original Works—
Other Buildings
Voted—

O.	824.91	} 987.79	953.62	—34.17
S.	150.00			
R.	12.88			

A.2.—Establishment Charges
credited to Other Governments,
Departments, etc.,

Voted—

O.	86.62	} 96.39	85.49	—10.90
R.	9.77			

The explanations are awaited from the Ministry (January, 1966).

	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess+ Saving— Rs.
GRANT NO. 142.—DELHI CAPITAL OUTLAY			
<i>Charged</i>			
Original	31,92,000	57,93,808	+11,01,808
Supplementary	15,00,000		
Amount surrendered during the year	..	..	10
Voted—	24,69,08,000	16,19,60,323	—8,49,47,677
Amount surrendered during the year	..	..	7,83,59,300

Notes and Comments

1. In the Charged section, the Appropriation has been exceeded by Rs. 11,01,808; the excess requires regularisation.

2. The excess occurred under the following Group-heads in the Charged Section. The reasons for the excess are awaited from the Ministry (January, 1966).

Group-head (In lakhs of rupees)

A.1.—Works :

A.1(2).—Other Civil Buildings

O.	—1.39	9.29	16.93	+7.64
R.				

A.1(4).—Large Scale Acquisition and Development of Land

S.	15.00	15.00	18.97	+3.97
----	-------	-------	-------	-------

3. In the Voted section, nearly one third of the provision proved unnecessary. The Group-heads which account for this saving are given below:—

A.1(1).—Residential Buildings

O.	3,41.36	2,59.97	2,59.11	—0.86
R.	—81.39			

The saving was mainly due to late start of work and non-availability of site.

A.1(2).—Other Civil Buildings

O.	5,84.72	5,64.62	5,28.98	—35.64
R.	—20.10			

The saving was mainly due to (i) non-availability of site and late start of work (Rs. 34.56 lakhs), slow progress in construction work of building material and non-finalisation of building Plan and postponement of work (Rs. 30.64 lakhs).

A.1(3).—Rehabilitation Works

O.	23.50	22.41	15.71	—6.70
R.	—1.09			

The saving was mainly due to non-payment of the amount to Municipal Corporation, Delhi owing to non-receipt from them of the audited expenditure statement (Rs. 6.00 lakhs) and less payment of compensation to the Land owners whose lands were acquired for resettlement of Displaced persons (Rs. 1.97 lakhs).

Group-head	Total Grant or Appropriation	Actual Expenditure	Saving—
			(In lakhs of rupees)

A.1(4).—Large Scale Acquisition and Development of Land

O.	12,28.00	}	5,55.00	5,53.60	—1.40
R.	—6,73.00				

A bulk of the saving occurred mainly due to

- (i) slow pace of acquisition proceedings (Rs. 331.00 lakhs)
- (ii) shortage of Cement and Steel (Rs. 77.00 lakhs)
- (iii) non-utilisation of funds for construction of houses under 'Hire Purchase Scheme' of Delhi Development Authority (Rs. 250.00 lakhs).

A.1(5).—Housing Schemes

O.	2,23.00	}	1,74.54	1,65.13	—9.41
R.	—48.46				

The explanation for the saving is awaited (January, 1966).

**GRANT No. 143.—OTHER CAPITAL OUTLAY OF THE
MINISTRY OF WORKS, HOUSING AND
REHABILITATION**

	Rs.	Rs.	Rs.
<i>Charged—</i>	30,000	21,574	—8,426
<i>Amount surrendered during the year</i>			<i>Nil.</i>
<i>Voted—</i>	8,61,95,000	8,12,28,986	—49,66,014
<i>Amount surrendered during the year</i>			41,31,300

Notes and Comments

1. Large savings in the grant under the Voted portion occurred mainly under the following Group heads :—

Group-head (In lakhs of rupees)

A.2.—Investment in other commercial concerns

O.	34.25	}	29.25	29.25	..
R.	—5.00				

The saving was due to non-allotment of land for the construction of the staff quarters of the Hindustan Housing Factory employees.

D.1(1).—Grants to Employees under subsidised Industrial Housing Scheme

O.	6.00	}
R.	—6.00				

The entire provision remained unutilised owing to non-receipt of claims from the employees concerned. A similar provision remained un-utilised for the same reasons during the year 1963-64 also.

D.1(2).—Grants to Municipal bodies in Union Territories for Slum Clearance Scheme

O.	76.25	}	46.25	39.75	—6.50
R.	—30.00				

	Total Grant	Actual Expenditure	Saving—
--	-------------	--------------------	---------

Nearly 48 % of the original provision remained unutilised mainly due to non-execution of certain works by the Delhi Municipal Corporation owing to short supply of materials (Rs. 30.00 lakhs) and non-authorisation of payments to some projects of the Delhi Municipal Corporation by the Delhi Administration for want of relevant data from the Corporation (Rs. 6.50 lakhs).

2. The explanations for savings under the following Group heads are awaited from the Ministry (January, 1966).

Group-head			(In lakhs of rupees)
B.1.—Dandakaranya Development Scheme—Works			
O.	2,30.00	} i	175.00
R.	—55.00		
E.2.—Other payments.			
O.	90.00	}	74.77
R.	—15.23		

—0.05

	Total Grant	Actual Expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
GRANT No. 95.—DEPARTMENT OF ATOMIC ENERGY			
	Rs.	Rs.	Rs.
Voted—			
Original	19,28,000	20,23,898	—2,102
Supplementary	98,000		
Amount surrendered during the year			6,800

GRANT NO. 96.—ATOMIC ENERGY RESEARCH

Voted—			
Original	9,97,29,000	10,40,91,000	10,41,27,859
Supplementary	43,62,000		
Amount surrendered during the year		..	..
			Nil.

Notes and Comments

1. The grant has been exceeded by Rs. 36,859, the excess requires regularisation.

2. The excess under the grant was mainly accounted for by excess expenditure of Rs. 9,26,395 over the total provision under the following Group head offset by unutilised savings under other group-heads.—

Group-head (In lakhs of rupees)

A.—Research Expenditure :

A.1.—Atomic Energy Establishment

O.	5,59.00	593.50	602.76	+9.26
S.	25.00			
R.	9.50			

The reasons for the excess are awaited from the Ministry (January, 1966).

GRANT No. 144.—CAPITAL OUTLAY OF THE DEPARTMENT OF ATOMIC ENERGY

Voted—	19,81,70,000	15,27,28,032	—4,54,41,968
Amount surrendered during the year			3,70,000

Notes and Comments

1. Large savings occurred under the following Group-heads:—

Group-head (In lakhs of rupees)

A. 1.—Atomic Energy Development:

A. 1(1)—Department of Atomic Energy

O.	16.50	2.04	3.35	+1.31
R.	—14.46			

Group-head	Total Grant	Actual Expenditure	Excess+ Saving—
------------	----------------	-----------------------	--------------------

(In lakhs of rupees)

The saving of 87% of the original provision was explained as due to (i) non-commencement of work on the construction of Staff quarters (Rs. 12.96 lakhs) and (ii) non-payment of compensation to land owners owing to institution by them of legal proceedings against the awards declared by State Government (Rs. 1.50 lakhs).

A. 1(2).—Atomic Energy Establishment

O.	5.05.57	}	3,85.51	3,51.43	■—34.08
R.	—1,20.06				

The provision under this head included expenditure on land and roads (Rs. 50.00 lakhs) Central Complex and Engineering Halls (Rs. 25.70 lakhs), By-product Recovery Plant and laboratories (Rs. 123.01 lakhs), Township and Central Workshop and Stores (Rs. 112.54 lakhs) and new projects (Rs. 122.86 lakhs).

The saving of 30% of the original provision was mainly due to (i) non-materialisation of anticipated liability on account of land (Rs. 20.00 lakhs); (ii) slowing down of tempo of work as a measure of economy under township (Rs. 24.54 lakhs); (iii) postponement of setting up of certain new projects and non-purchase of machinery equipment provided for some projects due to economy and also on account of foreign exchange difficulties (Rs. 38.11 lakhs); (iv) non-purchase of equipment to the extent anticipated and slow progress on Civil Works under Central Work-shop (Rs. 33.46 lakhs).

A. 1(3).—Atomic Minerals Division

O.	4.24	}	1.85	1.70	■—0.15
R.	—2.39				

The saving of about 60% of the original provision was mainly due to delay in placement of orders for certain items of machinery and equipment due to inadequate foreign exchange allocation.

A. 1(4).—Jaduguda Mines Project

O.	1,35.00	}	48.28	48.23	—0.05
R.	—86.72				

The saving of 64% of the original provision was mainly due to non-purchase of equipment for the Shaft Sinking Project due to inadequate foreign exchange allocation and consequent slow progress of the Project (Rs. 46.72 lakhs) and slowing down of the tempo of work on the construction of the housing colony as a measure of economy (Rs. 40.00 lakhs).

A. 1(6).—Cosmic Ray Research Laboratories

O.	3.10	}	0.90	0.91	+0.01
R.	—2.20				

Group-head	Total	Actual	Excess +
	Grant	Expenditure	Saving—

(In lakhs of rupees)

The saving of 70% of the original provision was due to non-commencement of work owing to non-finalisation of drawings by the Architect.

A. 1(7).—Uranium Ore Mill

O.	2,75.00	}	2,16.15	2,17.39	+1.24
R.	—58.85				

The saving of 21% of the original provision was due to delay in shipment of equipment from abroad required for the main Mill owing to dock strike and non-preference of bill by the State Government for work done in connection with Water Supply Scheme.

2. The Group heads under which the savings are large and for which explanations have not been received so far (January, 1966) are given below :—

A. 1(8).—Suspense

O.	5.00	}	37.00	28.74	—8.26
R.	32.00				

A. 3.—Space Research Programme

O.	32.60	}	33.00	9.78	—23.22
R.	0.40				

3. An instance of minus provision made in the budget is given below :—

A. 1(5).—Nuclear Power Stations

O.	13,54.00	}	12,26.41	8,49.34	—3,77.07
R.	—1,27.59				

A. 5.—Probable savings

—3,50.01

Against the total provision of funds proposed by the Department of Atomic Energy for inclusion in the Budget Estimates for 1964-65, Government decided to fix the ceiling for capital expenditure at Rs. 1981.70 lakhs and the difference of Rs. 350.01 lakhs was exhibited under a separate sub-head "Probable Savings" as it was not possible at that stage to indicate the projects where this saving would be effected. Subsequently, however, Ministry of Finance decided that it would not be advisable to exhibit a lump sum cut in the demand and that the anticipated savings should be taken under the sub-heads where they are likely to occur. On the basis of this decision the 'Probable savings' were adjusted against the provision made in the Budget for 'Tarapore Atomic Power Project' under this group head and in the Budget estimates for 1965-66 only the reduced amount was indicated against this head.

Total Grant	Actual Expenditure	Saving--
Rs.	Rs.	Rs.

GRANT No. 97.—DEPARTMENT OF PARLIAMENTARY AFFAIRS

Voted—

Original	3,65,000	}	3,85,000	3,71,891	—13,109
Supplementary	20,000				

Amount surrendered during the year

Nil

	Total Grant	Actual Expenditure	Savings—
	Rs.	Rs.	Rs.
GRANT No. 98.—DEPARTMENT OF POSTS AND TELEGRAPHS			
Voted—			
Original	9,79,000	10,31,960	—11,040
Supplementary	64,000		
Amount surrendered during the year			Nil

GRANT No. 99.—OVERSEAS COMMUNICATIONS SERVICE

Voted—	1,58,71,000	1,52,31,925	— 6,39,075
Amount surrendered during the year			1,97,230

Notes and Comments

1. Against the final saving of Rs. 6.39 lakhs, a sum of Rs. 1.97 lakhs was surrendered at the close of the year. The saving was accounted for by non-utilisation of the provision under the following Group-heads:—

Group-head	(In lakhs of rupees)		
A. 3.—Payments to Other Governments, Departments etc.			
O. 33.63	22.57	18.88	—3.69
R. —11.06			

The amount provided under this head included Way Leave Payments to Cables and Wireless Ltd., U.K. (Rs. 26.08 lakhs) and payment to the Posts and Telegraphs Department for rent of land (Rs. 6.75 lakhs).

Under the existing arrangement, the payment for messages to Commonwealth countries are made on the basis of consolidated account, net amount due to or from the Commonwealth country concerned being settled periodically with the Cables and Wireless Limited, London, which is the counterpart of the Overseas Communications Service in the U.K.

The saving was due to (i) freezing of Way Leave Payments paid to the foreign firm, the actual payments having been restricted to 1960-61 (Rs. 11.06 lakhs) and (ii) non-adjustment of Way Leave payment of the 3rd quarter to the firm (Rs. 3.69 lakhs.) The saving of Rs. 14.54 lakhs in 1962-63 was also attributed mainly to the same reasons.

2. Renewals Reserve Fund—Overseas Communications Service.

The Fund was created with a view to providing funds for replacement of the assets of Overseas Communications Service as and when required. The depreciation of the assets is calculated by the straight line method but the contribution to the Renewal Reserve Fund is made on an *ad-hoc* basis.

	Total Grant	Actual Expenditure	Saving—
An account of the Fund is given below:—			
			Rs.
Opening balance on 1 April, 1964			96,51,553*
Receipts during the year consisting of			
(i) Contributions for Depreciation	Rs. 6,00,000	} 9,78,138	
(ii) Interest on deposits in the Fund	Rs. 3,78,138		
	TOTAL		1,06,29,691
Expenditure during the year:—			
(i) for replacement of old assets	Rs. 72,225	} 1,67,879	
(ii) for adjustment of writes off	Rs. 95,654		
Closing balance on 31 March, 1965			1,04,61,812

*Due to rounding.

GRANT No. 102.—OTHER REVENUE EXPENDITURE OF THE
DEPARTMENT OF POSTS AND TELEGRAPHS

	Rs.	Rs.	Rs.
Voted—	26,50,000	19,70,750	—6,79,250
Amount surrendered during the year			8,15,683

Notes and Comments

The saving was mainly under the Group head "A. 1(1).—Monitoring Organisation (expenditure of Rs. 12.15 lakhs against the original provision of Rs. 17.17 lakhs) and was explained as mainly due to (i) non-filling of posts (Rs. 2.88 lakhs) and (ii) non-receipt of wireless equipment (Rs. 3.61 lakhs).

	Total Grant or Appropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
GRANT No. 146.—OTHER CAPITAL OUTLAY OF THE DEPARTMENT OF POSTS AND TELEGRAPHS			
<i>Charged—</i>			
Supplementary 1,000	1,000	100	—900
Amount surrendered during the year			900
<i>Voted—</i>			
Amount surrendered during the year	46,00,000	31,72,112	—14,27,888
			12,91,900
<i>Notes and Comments</i>			

Instances of large savings are given below:—

Group head

(In lakhs of rupees)

A. 1(1).—Purchase of Shares of
Hindustan Teleprinters Ltd.

O.	10.00	}	7.00	7.00	..
R.	—3.00				

The sum of Rs. 3 lakhs earmarked for construction of staff quarters remained unutilised owing to delay in the allocation of land by the State Government.

B. 2.—Buildings

(Voted)

O.	12.24	}	6.59	5.99	—0.60
R.	—5.65				

The saving was mainly due to (i) delay in acquisition of land at Bombay (Rs. 4.02 lakhs) and (ii) slow progress of construction works by the C.P.W.D. (Rs. 2.22 lakhs).

B. 3.—Expenditure debitable to
Renewals Reserve Fund

O.	5.14	}	0.75	..	—0.75
R.	—4.39				

The amount provided under this head remained unutilised mainly due to (i) abandoning the purchase of Diesel Generating Sets at Dighi and (ii) delay in the supply of equipment.

	Total Grant or Appropriation	Actual Expenditure	Excess + Saving—
GRANT No. 103—DEPARTMENT OF SUPPLY			
	Rs.	Rs.	Rs.
Voted—			
Original	51,52,000		
Supplementary	1,42,000		
	52,94,000	52,95,661	+1,661
Amount surrendered during the year			Nil

Notes and Comments

1. The Appropriation Account of this grant has been prepared by the Chief Pay and Accounts Officer, Department of Supply and Technical Development and countersigned by the Secretary, Ministry of Industry and Supply (Department of Supply and Technical Development), New Delhi.

2. The grant has been exceeded by Rs. 1,661. The minor excess requires regularisation.

The reasons for the excess are awaited from the Ministry (January, 1966).

GRANT No. 104.—SUPPLIES AND DISPOSALS

<i>Charged—</i>			
Supplementary	8,000	8,000	8,070
			+70
Amount surrendered during the year			Nil
Voted —			
Original	3,53,76,000		
Supplementary	4,91,000		
	3,58,67,000	3,52,74,286	—5,92,714
Amount surrendered during the year			2,84,000

Notes and Comments

1. The Appropriation Account of this grant has been prepared by the Chief Pay and Accounts Officer (Deptt. of Supply and Technical Development) and countersigned by the Secretary, Ministry of Industry and Supply (Department of Supply and Technical Development), New Delhi.

Total Grant	Actual Expenditure	Saving —
----------------	-----------------------	----------

2. The income and expenditure account of the National Test House for the year 1964-65 is given in Annexure I.

3. There is a minor excess of Rs. 70 in the 'Charged' section of the grant, which requires regularisation.

4. The Supplementary grant of Rs. 4.91 lakhs obtained in February, 1965 in the Voted section proved wholly unnecessary in view of the final saving of Rs. 5.93 lakhs under the grant, which mainly occurred under the following Group heads:—

Group head	(In lakhs of rupees)		
(1) A.—National Test House			
O. 26.66 }			
R. —0.53 }	26.13	25.19	—0.94

The saving was mainly due to (i) vacant posts (Rs. 0.64 lakhs), (ii) non-receipt of Stores under Special Testing equipment (Rs. 0.84 lakhs) and (iii) non-payment/non-submission of bills (Rs. 0.74 lakhs) partly off-set by increase in the rate of Dearness Allowance.

(2) F.—Expenditure in England

O. 65.88 }			
R. —3.78 }	62.10	61.25	—0.85

The saving was mainly due to (i) post budget decision regarding payment of inspection fees of Stores on two contracts only on their completion (Rs. 1.00 lakhs), (ii) less expenditure on account of inspection fees of stores (Rs. 0.39 lakhs), (iii) unexpected rejection of a contract (Rs. 0.33 lakhs), (iv) non-receipt of claims (Rs. 0.32 lakhs) and (v) reduced personnel resignations, retirements and transfer.

GRANT No. 105.—OTHER REVENUE EXPENDITURE OF THE DEPARTMENT OF SUPPLY

	Rs.	Rs.	Rs.
Voted—	10,41,000	2,60,633	—7,80,367
Amount surrendered during the year			6,79,000

Notes and Comments

1. The Appropriation Account of this grant has been prepared by the Chief Pay and Accounts Officer, Department of Supply and Technical Development and countersigned by the Secretary, Ministry of Industry and Supply (Department of Supply and Technical Development), New Delhi.

Total Grant	Actual Expenditure	Saving—
----------------	-----------------------	---------

Group-head

(In lakhs of rupees)

2. The saving under the grant was mainly accounted for under the following Group head:—

A. 3(1).—Miscellaneous charges
on supply of stores to India

O.	10.28	}			
R.	—6.80	}	3.48	2.49	[—0.99

The saving of Rs. 6.80 lakhs constituting about 65 per cent of the original provision, was owing to non-materialisation of an expected payment of General Average (an adjustment made among the owners of vessels and cargo in the event of loss or damage occurring to a vessel and/or cargo).

	Total Grant Rs.	Actual Expenditure Rs.	Excess+ Saving— Rs.
GRANT NO. 106.—DEPARTMENT OF TECHNICAL DEVELOPMENT			
Voted—	3,08,000	3,32,010	+24,010
Amount surrendered during the year			Nil

Notes and Comments

The grant has been exceeded by Rs. 24,010; the minor excess requires regularisation.

The excess occurred under the head "Secretariat" and has been explained as mainly due to payment of Dearness Allowance at enhanced rates and receipt of unanticipated debits during the year.

**GRANT NO. 107.—OTHER REVENUE EXPENDITURE OF THE
DEPARTMENT OF TECHNICAL DEVELOPMENT**

Voted—				
Original	44,57,000	} 45,29,000	44,64,168	—64,832
Supplementary	72,000			
Amount surrendered during the year				7,000

Notes and Comments

The saving was mainly due to non-filling of vacant posts (Rs. 2.31) and was partly off set by payment of Dearness Allowance at enhanced rates re-imbusement of tuition fees and expenditure on delegations going abroad.

	Total Grant or Appropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
GRANT NO. 108.—LOK SABHA			
<i>Charged—</i>	66,000	59,711	—6,289
<i>Amount surrendered during the year</i>			5,200
<i>Voted—</i>			
Original	1,06,09,000	1,14,12,522	—1,96,478
Supplementary	10,00,000		
	1,16,09,000		
<i>Amount surrendered during the year</i>			1,76,700

**GRANT NO. 109.—OTHER REVENUE EXPENDITURE OF
LOK SABHA**

<i>Voted—</i>	45,000	42,330	—2,670
<i>Amount surrendered during the year</i>			2,300

The Appropriation Accounts of Grants Nos. 108 and 109 have been prepared by the Pay and Accounts Officer, Lok Sabha and countersigned by the Secretary, Lok Sabha Secretariat.

	Total Grant or Appropriation	Actual Expenditure	Saving—
	Rs.	Rs.	Rs.
GRANT NO. 110.—RAJYA SABHA			
Charged—	67,000	63,268	—3,732
Amount surrendered during the year			2,000
Voted—			
Original	45,27,000	53,67,000	49,15,592
Supplementary	8,40,000		
			—4,51,408
Amount surrendered during the year			3,64,800

The Appropriation Account of this grant has been prepared by the Pay and Accounts Officer, Rajya Sabha and countersigned by the Secretary Rajya Sabha Secretariat.

Staff, House-hold and Allowances of the President

	Total Appropriation Rs.	Actual Expenditure Rs.	Saving— Rs.
STAFF, HOUSE HOLD AND ALLOWANCES OF THE PRESIDENT			
Charged—	29,46,000	26,93,199	—2,52,801
Amount surrendered during the year			2,54,600

	Total Grant Rs.	Actual Expenditure Rs.	Saving— Rs.
GRANT No. III.—SECRETARIAT OF THE VICE-PRESIDENT			
Voted—	2,17,000	1,69,899	—47,101
Amount surrendered during the year			41,900

Union Public Service Commission

		Total Appropriation Rs.	Actual Expenditure Rs.	Saving— Rs.
<i>UNION PUBLIC SERVICE COMMISSION</i>				
<i>Charged—</i>				
<i>Original</i>	<i>51,27,000</i>	<i>55,72,000</i>	<i>55,25,854</i>	<i>—46,146</i>
<i>Supplementary</i>	<i>4,45,000</i>			
<i>Amount surrendered during the year</i>				<i>Nil</i>

ANNEXURE—I

(Vide Note 2 under grant No. 104—Page 151)

SUBSIDIARY ACCOUNT

Income and Expenditure Account of the National Test House for the year 1964-65 (Non-commercial)

DEBIT

CREDIT

Sl. No.	Particulars	Amount		Sl. No.	Particulars	Amount	
		1963-64	1964-65			1963-64	1964-65
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Rs.	Rs.			Rs.	Rs.
1.	To Salaries and Allowances . . .	13,65,239	15,05,313	1.	By Recoveries on account of miscellaneous tests made on behalf of Government departments, Railways private parties and individuals.	9,33,192	12,54,704
2.	To Other Charges . . .	5,54,716	3,75,292	2.	By Miscellaneous receipts . . .	22,132	55,123
3.	To Charges in England . . .	..	..	3.	By Value of work done on behalf of service departments (Non-Commercial)	82,431	1,66,095
4.	To Pensionary Charges etc. . .	99,231	92,102	4.	By Charges on account of tests made for other branches of the department of Supply.	5,63,849	9,05,176
5.	To Interest on Capital Outlay etc.	2,10,340	2,21,306	5.	By Net loss for the year . . .	8,78,801	55,472
6.	To Depreciation Charges . . .	2,15,604	2,11,191				
7.	To Cost of Audit and Accounts	35,275	31,366				
	TOTAL	24,80,405	24,36,570		TOTAL	24,80,405	24,36,570

NOTES

Value of assets -

(i)	Value of assets at the close of the year 1963-64	39,97,860
(ii)	Add value of new assets acquired during the year 1964-65	84,556
(iii)	Less depreciation charges for 1964-65	2,11,191
(iv)	Value of assets at the close of the year 1964-65	38,71,225

The Income and Expenditure Account of the Bombay Branch is awaited (January, 1966).

ANNEXURE II

The following table shows by Grants and Appropriations, the total actual recoveries adjusted in the Accounts as reduction of expenditure:—

No. and name of the Grant or Appropriation	Budget Estimates	Revised Estimates	Actuals	Actuals compared with	
				Budget Estimate More + Less—	Revised Estimate More + Less—
I	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
2. Community Development Projects, National Extension Service and Co- operation	3,70,000	5,98,000	2,248	—3,67,752	—5,95,752
8. Ministry of Education . . . . .	..	2,000	1,746	+1,746	—254
9. Education	2,88,08,000	3,20,34,000	72,03,336	—2,16,04,664	—2,48,30,664
11. Survey of India	71,29,000	71,29,000	70,87,219	—41,781	—41,781
13. Zoological Survey	10,000	..	..	—10,000	..
14. Other Revenue Expenditure of the Ministry of Education	4,11,000	5,81,000	3,29,928	—81,072	—2,51,072
15. Tribal Areas	2,34,94,000	3,42,82,000	1,87,46,504	—47,47,496	—1,55,35,496
16. External Affairs	30,82,000	22,49,000	20,73,366	—10,08,634	—1,75,634
19. Ministry of Finance	24,000	20,000	16,330	—7,670	—3,670
20. Customs . . . . .	..	23,000	3,464	+3,464	—19,536

	1	2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
21. Union Excise Duties		2,07,71,000	1,94,64,000	1,92,76,929	—14,94,071	—1,87,071
23. Stamps		3,03,000	3,05,000	3,03,800	+800	—1,200
24. Audit						
	<i>Charged</i>	3,00,000	3,00,000	3,00,000		
	<i>Voted</i>	3,57,49,000	3,84,09,000	3,80,16,721	+22,67,721	—3,92,279
25. Currency and Coinage		18,80,000	24,20,000	27,15,990	+8,35,990	+2,95,990
26. Mint		30,000	30,000	11,607	—18,393	—18,393
28. Pensions and other Retirement Benefits						
	<i>Charged</i>	12,33,000	14,69,000	14,55,442	+2,22,442	—13,558
	<i>Voted</i>	18,43,000	29,79,000	28,49,043	+10,06,043	—1,29,957
31. Other Revenue Expenditure of the Ministry of Finance		50,26,000	52,93,000	29,76,394	—20,49,606	—23,16,606
32. Planning Commission		—	—	45,165	+45,165	+45,165
33. Grants-in-aid to State and Union Territory Governments		6,68,84,000	6,05,94,000	21,71,15,927	+15,02,31,927	+15,65,21,927
<i>Interest on Debt and Other Obligations and Reduction or Avoidance of Debt</i>						
	<i>Charged</i>	4,46,000	4,46,000	9,17,646	+4,71,646	+4,71,646
36. Ministry of Food and Agriculture		6,000	6,000	5,695	—305	—305
37. Agriculture		1,08,26,000	1,16,50,000	1,28,94,611	+20,68,611	+12,44,611
38. Agricultural Research		66,78,000	70,65,000	17,75,218	—49,02,782	—52,89,782
39. Animal Husbandry		2,41,000	2,34,000	1,51,984	—89,016	—82,016
40. Forest		1,04,000	77,000	63,402	—40,598	—13,598
41. Other Revenue Expenditure of the Ministry of Food and Agriculture		15,40,000	6,74,000	62,272	—14,77,728	—6,11,728
43. Medical and Public Health		1,12,31,000	1,08,00,000	72,89,066	—39,41,934	—35,10,934
45. Ministry of Home Affairs		35,000	35,000	3,540	—31,460	—31,460

48.	Administration of Justice	7,000	7,000	3,820	—3,180	—3,180
49.	Police	43,55,000	48,06,000	40,68,254	—2,86,746	—7,37,746
53.	Delhi	5,65,000	3,30,000	9,36,195	+3,71,195	+6,06,195
54.	Andaman and Nicobar Islands	43,37,000	38,01,000	35,41,742	—7,95,258	—2,59,258
56.	Other Revenue Expenditure of the Ministry of Home Affairs	7,48,000	9,74,000	8,73,791	+1,25,791	—1,00,209
58.	Industries	37,31,000	18,94,000	20,24,196	—17,06,804	+1,30,196
59.	Salt	15,00,000	15,00,000	62,474	—14,37,526	—14,37,526
62.	Broadcasting	40,33,000	34,06,000	33,36,429	—6,96,571	—69,571
63.	Other Revenue Expenditure of the Ministry of Information and Broad- casting	39,05,000	38,95,000	16,50,347	—22,54,653	—22,44,653
65.	Foreign Trade	3,00,00,000	2,35,00,000	43,29,374	—2,56,70,626	—1,91,70,626
67.	Ministry of Irrigation and Power	88,000	88,000	70,383	—17,617	—17,617
68.	Multipurpose River Schemes	72,98,000	53,76,000	60,30,109	—12,67,891	+6,54,109
69.	Other Revenue Expenditure of the Ministry of Irrigation and Power . . . . .	..	..	..	..	..
	<i>Charged</i> . . . . .	..	3,000	..	..	—3,000
	<i>Voted</i>	5,02,98,000	4,91,17,000	5,65,48,949	+62,50,949	+74,31,949
70.	Ministry of Labour and Employment . . . . .	..	30,000	..	..	—30,000
72.	Labour and Employment . . . . .	..	..	..	..	..
	<i>Charged</i> . . . . .	..	21,000	16,049	+16,049	—4,951
	<i>Voted</i>	4,75,05,000	4,65,89,000	4,20,81,154	—54,23,846	—45,07,846
73.	Other Revenue Expenditure of the Ministry of Labour and Employment	3,24,000	1,22,000	55,368	—2,68,632	—66,632
74.	Ministry of Law	80,000	80,000	1,55,971	+75,971	+75,971
75.	Elections . . . . .	..	1,24,000	1,47,374	+1,47,374	+23,374
77.	Ministry of Petroleum and Chemicals	1,000	1,000	..	—1,000	—1,000

I	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
78. Other Revenue Expenditure of the Ministry of Petroleum and Chemicals	9,000	4,000	..	—9,000	—4,000
80. Geological Survey	23,39,000	12,15,000	5,71,070	—17,67,930	—6,43,930
81. Other Revenue Expenditure of the Ministry of Steel, Mines and Heavy Engineering	11,90,37,000	11,32,06,000	10,36,45,544	—1,53,91,456	—95,60,456
82. Ministry of Transport	7,79,000	4,94,000	7,60,524	—18,476	+2,66,524
83. Meteorology	21,05,000	15,39,000	11,89,715	—9,15,285	—3,49,285
84. Central Road Fund	30,47,000	22,60,000	23,32,184	—7,14,816	+72,184
86. Mercantile Marine	91,000	94,000	97,070	+6,070	+3,070
88. Aviation	1,47,01,000	1,48,26,000	1,56,70,424	+9,69,424	+8,44,424
89. Other Revenue Expenditure of the Ministry of Transport	..	1,50,000	1,44,714	+1,44,714	—5,286
91. Public Works					
<i>Charged</i>	8,000	8,000	6,057	—1,943	—1,943
<i>Voted</i>	25,68,61,000	33,81,93,000	35,51,09,200	+9,82,48,200	+1,69,16,200
92. Stationery and Printing	8,31,03,000	9,19,41,000	8,60,54,507	+29,51,507	—58,86,493
94. Other Revenue Expenditure of the Ministry of Works, Housing and Rehabilitation	2,50,000	2,75,000	..	—2,50,000	—2,75,000
99. Overseas Communications Service	41,000	73,000	9,111	—31,889	—63,889
102. Other Revenue Expenditure of the Department of Posts and Telegraphs	1,15,000	78,000	..	—1,15,000	—78,000
104. Supplies and Disposals	43,000	44,000	12,03,484	+11,60,484	+11,59,484
110. Rajya Sabha	3,000	3,000	2,653	—347	—347
112. Capital Outlay of the Ministry of Community Development and Co-operation	7,00,000	6,98,000	1,80,076	—5,19,924	—5,17,924
114. Capital Outlay of the Ministry of Education	1,00,25,000	97,47,000	99,87,100	—37,900	+2,40,100

115.	Capital Outlay of the Ministry of External Affairs	1,70,00,000	1,50,00,000	1,19,51,328	—50,48,672	—30,48,672
117.	Capital Outlay of the Currency and Coinage	3,00,21,000	17,98,21,000	18,74,23,711	+15,74,02,711	+76,02,711
118.	Capital Outlay on Mints . . . . .	..	..	63	+63	+63
119.	Capital Outlay on Kolar Gold Mines	24,35,000	24,35,000	19,83,550	—4,51,450	—4,51,450
120.	Commuted Value of Pensions					
	<i>Charged</i>	2,86,000	4,65,000	97,225	—1,88,775	—3,67,775
	Voted	82,44,000	81,90,000	83,04,667	+60,667	+1,14,667
121.	Other Capital Outlay of the Ministry of Finance	5,20,41,000	5,20,14,000	5,30,64,575	+10,23,575	+10,50,575
122.	Capital Outlay on Grants to State and Union Territory Governments for Development	9,90,46,000	9,83,64,000	10,39,50,588	+49,04,588	+55,86,588
123.	Loans and Advances by the Central Government					
	<i>Charged</i>	10,62,28,000	18,99,54,000	16,82,82,202	+6,20,54,202	—2,16,71,798
	Voted	21,48,36,000	21,42,53,000	15,88,00,000	—5,60,36,000	—5,54,53,000
125.	Purchase of Food Grains	2,14,46,00,000	4,26,72,00,000	3,71,79,35,311	+1,57,33,35,311	—54,92,64,689
126.	Other Capital Outlay of the Ministry of Food and Agriculture	74,78,59,000	65,50,83,000	70,93,51,485	—3,85,07,515	+5,42,68,485
127.	Capital Outlay of the Ministry of Health	8,86,93,000	8,50,45,000	9,28,66,237	+41,73,237	+78,21,237
128.	Capital Outlay of the Ministry of Home Affairs	40,79,000	53,07,000	41,79,197	+1,00,197	—11,27,803
129.	Capital Outlay of the Ministry of Industry	10,81,000	11,91,000	63,19,351	+52,38,351	+51,28,351
130.	Capital Outlay of the Ministry of Information and Broadcasting	66,26,000	66,26,000	79,50,618	+13,24,618	+13,24,618
131.	Capital Outlay of the Ministry of International Trade	50,10,000	20,00,000	20,47,833	—29,62,167	+47,833

	1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
132. Capital Outlay on Multipurpose River Schemes	87,01,000	6,88,00,000	9,64,24,483	+8,77,23,483	+2,76,24,483	
133. Capital Outlay of the Ministry of Irrigation and Power						
<i>Charged</i> . . . . .	..	..	2,45,360	+2,45,360	+2,45,360	
<i>Voted</i>	2,21,99,000	2,26,47,000	2,21,06,266	-92,734	-5,40,734	
134. Capital Outlay of the Ministry of Labour and Employment	3,71,000	9,63,000	8,77,884	+5,06,884	-85,116	
135. Capital Outlay of the Ministry of Petroleum and Chemicals	41,000	2,16,000	-55,425	-96,425	-2,71,425	
136. Capital Outlay of the Ministry of Steel Mines and Heavy Engineering	2,86,50,000	1,30,40,000	74,85,999	-2,11,64,001	-55,54,001	
137. Capital Outlay on Roads . . . . .	..	57,42,000	40,34,182	+40,34,182	-17,07,818	
138. Capital Outlay on Ports	18,00,000	18,00,000	89,88,077	+71,88,077	+71,88,077	
139. Capital Outlay on Civil Aviation . . . . .	..	..	75,424	+75,424	+75,424	
140. Other Capital Outlay of the Ministry of Transport	1,32,74,000	1,47,95,000	1,09,23,476	-23,50,524	-38,71,524	
141. Capital Outlay on Public Works	65,00,000	60,00,000	2,55,32,912	+1,90,32,912	+1,95,32,912	
142. Delhi Capital Outlay	11,28,00,000	7,95,00,000	5,27,65,448	-6,00,34,552	-2,67,34,552	
143. Other Capital Outlay of the Ministry of Works, Housing and Rehabilitation	8,36,46,000	8,36,29,000	9,64,42,661	+1,27,96,661	+1,28,13,661	
144. Capital Outlay of the Department of Atomic Energy . . . . .	..	97,80,000	62,82,452	+62,82,452	-34,97,548	
145. Other Capital Outlay of the Department of Posts and Telegraphs	7,14,000	4,41,000	1,80,707	-5,33,293	-2,60,293	
Capital Outlay on Sterling Pensions	6,34,37,000	6,34,16,000	6,34,25,972	-11,028	+9,972	
GRAND TOTAL						
<i>Charged</i>	10,85,01,000	19,26,66,000	17,13,19,981	+6,28,18,981	-2,13,46,019	
<i>Voted</i>	4,64,22,03,000	6,92,07,31,000	6,50,55,13,843	+1,86,33,10,843	-41,52,17,157	

