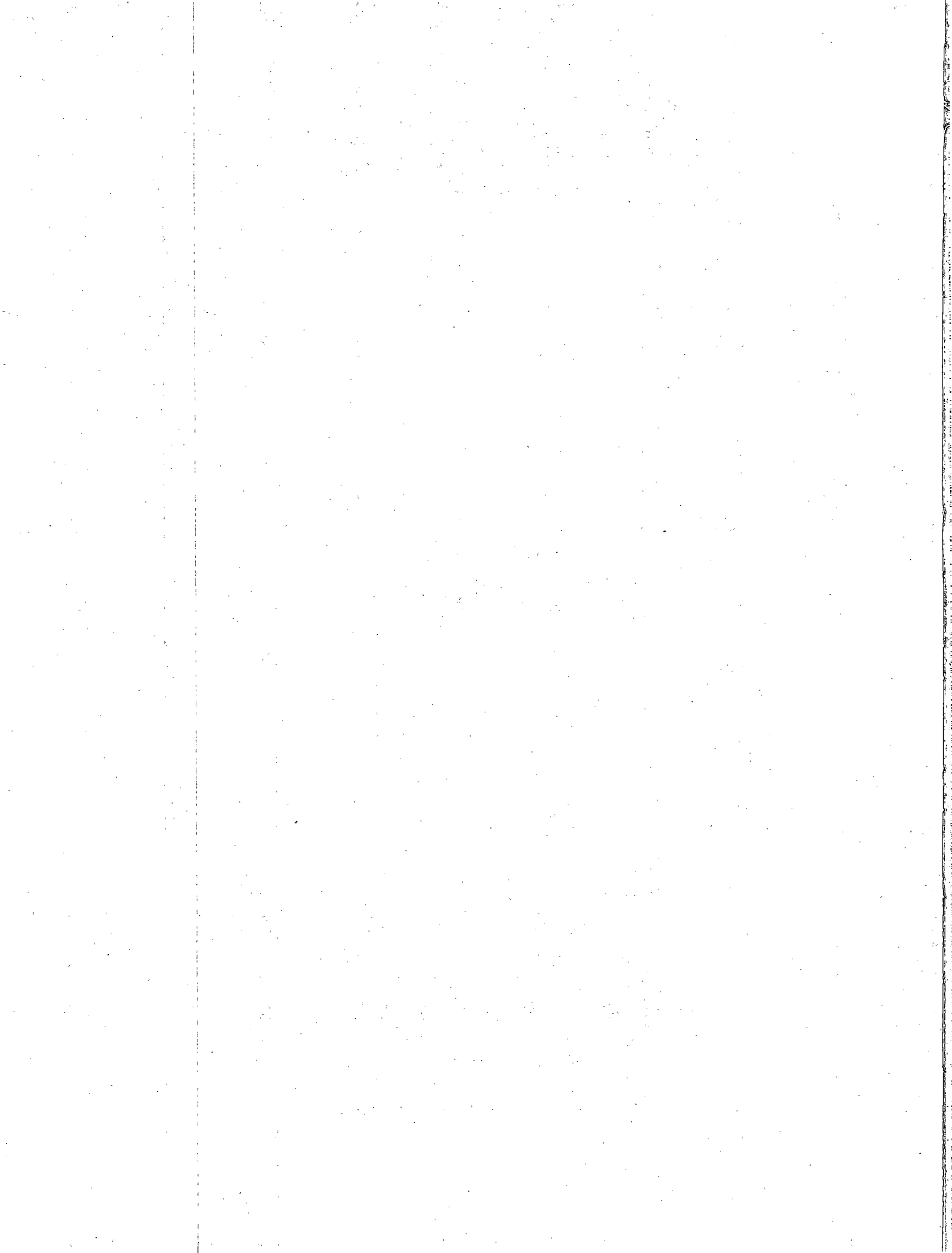


**Report of the  
Comptroller and Auditor General  
of India**

**for the year ended March 2004**

**Union Government (Commercial)  
Public Sector Undertakings  
Review of Accounts  
No. 1 of 2005**



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## PREFACE

1. The accounts of Government Companies set up under the provisions of the Companies Act (including Government Insurance Companies and Companies Deemed to be Government Companies as per provisions of the Companies Act, 1956) are audited by the Comptroller and Auditor General of India (CAG) under the provisions of Section 619 of the Companies Act, 1956. The accounts certified by the Statutory Auditors (Chartered Accountants) appointed by CAG under the Companies Act, 1956 are subjected to supplementary or test audit by the CAG. The Companies Act, 1956 empowers CAG to issue directions to the Statutory Auditors on the manner in which the Company's accounts shall be audited.

2. The statutes governing some Corporations and Authorities set up by the Government of India require their accounts to be audited by CAG and reports given by him. In respect of five such corporations, viz., Airports Authority of India, National Highways Authority of India, Inland Waterways Authority of India, Damodar Valley Corporation and Food Corporation of India relevant statutes designate CAG as their sole auditor. In respect of another corporation viz., Central Warehousing Corporation, CAG has the right to conduct a supplementary or test audit after audit has been conducted by the Chartered Accountants appointed under the related statute governing the Corporation.

3. Reports in relation to the accounts of a Government Company or Corporation are submitted to the Government by CAG for laying before both the Houses of Parliament under the provisions of Section 19-A of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, as amended in 1984.

4. Six reports on the accounts and the performance of the Central Government Companies and Corporations are issued by CAG every year to the Government. These are:

Report No. 1 - Review of Accounts gives an overall appreciation of the performance of the Companies and Corporations as revealed by their accounts and information obtained in audit excluding State Government PSUs and units like Indian Farmers Fertiliser Cooperative Limited and Krishak Bharti Cooperative Limited which are audited by CAG under section 14 and 20 of CAG's (DPC) Act, 1971 as amended in 1984.

Report No.2 - Comments on Accounts contains extracts from the important comments of CAG on the accounts of the Companies and Corporations and a resume of the reports submitted by the Statutory Auditors (Chartered Accountants) on the audit of the Companies in pursuance of the directions issued by CAG.

Report No.3 - Transaction Audit Observations contains the observations on individual topics of interest noticed in the course of audit of the Companies and Corporations.

Report No.4 - Reviews on some of the activities of the Companies/Corporations.

Report No.5 - Report on Transaction Audit Observations and Reviews on the performance of Companies in the Telecom Sector.

Report No.6 – Report on the Audit findings noticed in respect of PSUs in individual specific sector.

5. Audit Boards are set up under the supervision and control of CAG to undertake comprehensive appraisals of the performance of the Companies and Corporations subject to audit by CAG. Each Audit Board consists of the Chairman (Deputy Comptroller and Auditor General-Commercial), two or three whole-time members of the rank of Principal Directors of Audit under CAG and two technical or other experts in the area of performance of the Company or Corporation who are part-time members of the Audit Board. The part-time members are appointed by the Government of India (in the respective Ministry or Department controlling the Company or Corporation) with the concurrence of CAG. CAG also reviews certain specific aspects of functioning of some PSUs outside the mechanism of the Audit Board. The reports of CAG based on such performance appraisals by the Audit Board and other reviews are issued to the Government as separate reports in addition to the annual reports mentioned in para 4.

6. Provisions exist in the Acts governing Reserve Bank of India, Export-Import Bank of India, Industrial Reconstruction Bank of India, National Bank for Agricultural and Rural Development and National Housing Bank for the Central Government to appoint CAG, at any time, to examine and report upon their accounts. No such appointment was made during 2003-04.

7. The accounts of the Central Government Public Sector Undertakings reviewed in this Report cover the accounts for the years 2001-02, 2002-03 and 2003-04 (to the extent received). In respect of PSUs where any particular year's accounts were not received before 30 September 2004, the figures of the last audited accounts have been adopted. In respect of some PSUs, figures for the previous year might not agree with the corresponding figures shown in the Audit Report- No. 1 of 2004, owing to replacement of provisional figures by audited/revised figures.

8. All references to 'Government Companies/ Corporations or PSUs' in this report may be construed to refer to 'Central Government Companies/ Corporations' unless the context thereof suggests otherwise.

## OVERVIEW

### I Introduction

As on 31 March 2004, there were 384 Central Government Public Sector Undertakings (PSUs) under the audit jurisdiction of the Comptroller and Auditor General of India. These included 285 Government Companies, 88 Deemed Government Companies, six Statutory Corporations and five General Insurance Companies. The overall coverage under this report and the nature of these PSUs is indicated below:

Nature of PSUs	Total No. of PSUs	No. of PSUs not covered in the Report #	No. of PSUs covered in the Report			Total
			Latest Data 2003-04	Earlier Data		
				2002-03	2001-02	
Government Companies	285	14	222	35	14	271
Statutory Corporations	6	0	4	2	0	6
Insurance Companies	5	0	5	0	0	5
Total Companies/ Corporations	296	14	231	37	14	282
Deemed Government Companies	88	20	59	6	3	68
Total	384	34	290	43	17	350*

*[Paragraph 1.1.2]*

### II Government Investments

The accounts of 350 PSUs/deemed Government Companies (290 for current year and 60 for earlier years) indicated that the Government of India had invested Rs.106,584.57 crore directly in the equity capital of only 283 PSUs including one deemed Government Company. Out of these, 108 PSUs had also received from the Government of India loans amounting to Rs.55,684.29 crore as on 31 March 2004. Compared to the previous year, investment in equity of PSUs by the Government of India has registered a net increase of Rs.2932.42 crore and loans given to them have increased by Rs.4449.35 crore. During 2003-04, the Government of India also supported PSUs by providing subsidy (related to administered prices) amounting to Rs.30,750.32 crore. Besides, loans and interest thereon

# Accounts of 18 PSUs were in arrears for three years or more, 10 were defunct/under liquidation, and accounts for six PSUs had not become due.

\*Chapters 2 to 6 deal with Government Companies, Statutory Corporations and Insurance Companies only.

to the extent of Rs.3993.93 crore were waived by the Government of India and guarantees to the extent of Rs.12,121.12 crore were provided to the PSUs for repayment of their loans.

*[Paragraphs 1.2 to 1.6]*

### **III Return on Investment**

Only 156 PSUs could earn profits during the year and 116 PSUs suffered losses excluding Food Corporation of India where shortfall is reimbursed by the Government of India as subsidy. Remaining nine Companies have not commenced their commercial activities. Out of the total profit of Rs.64,719.36 crore earned by 156 PSUs, the major contribution came from only 42 PSUs in five sectors viz., Petroleum, Power, Telecommunications, Coal & Lignite and Steel which contributed as much as Rs.51,803.48 crore, i.e. 80.04 per cent of the overall profit earned by the PSUs.

*[Paragraphs 2.3.1 and 2.3.2]*

Out of the 156 PSUs which earned profit, only 99 PSUs declared dividend for the year 2003-04 amounting to Rs.15,376.28 crore and out of this Rs.10,847.95 crore were paid/payable to the Government of India excluding dividend of Rs. 0.28 crore declared by one PSU out of reserves. The latter represented 10.18 per cent return on the total investment by the Government of India (i.e. Rs.106,584.54 crore) in all the PSUs.

*[Paragraphs 2.4.1 and 2.4.2)]*

Out of the total dividend of Rs.15,376.56 crore declared by PSUs in 2003-04, PSUs under the Ministry of Petroleum and Natural Gas, operating partially under the administered/regulated prices, contributed Rs.8,703.06 crore representing 56.60 per cent of the entire dividend declared by all Central Government Companies.

*[Paragraph 2.4.3]*

Non-compliance of Government's directive in the declaration of dividend resulted in a shortfall of Rs. 4266.59 crore in the payment of dividend for the year 2003-04.

*[Paragraph 2.4.4]*

### **IV Networth/Accumulated Loss**

Out of 282 Government Companies/Corporations (excluding deemed government companies), the accounts of which were reviewed by audit, the equity investment in 93 Companies has been completely eroded by their accumulated losses. As a result, the aggregate networth of these companies has become negative to the extent of Rs.60,080.58 crore as on 31 March 2004. Due to the negative net worth, recovery of the loans given by the Government to these companies has also become doubtful. The accumulated losses in these 93 PSUs has increased by Rs.13, 567 crore, from Rs.59,144 crore in 2002-03 to Rs.72,711 crore in 2003-04 (i.e. by 22.94 per cent). Out of these 93 companies, 54 have already been referred to the BIFR.

*[Paragraphs 2.5 and 2.6]*



## **V Inventory Management**

In 142 PSUs, the ratio of inventory (stores and spares) was more than 33 per cent of their annual consumption; in 128 of these PSUs, it exceeded 50 per cent of annual consumption. In 62 PSUs, finished goods held in stock were more than one month's sales.

*[Paragraphs 3.3 and 3.4]*

In 119 PSUs, value of surplus, obsolete and non-moving stores was Rs.2,398.65 crore.

*[Paragraph 3.8]*

## **VI Operating Efficiency**

In most of the PSUs, a high degree of dependence on orders from the Government Departments/ other Government Companies persisted during the year as almost 23 per cent of their net sales were made to the Government Departments/ PSUs.

*[Paragraph 4.1]*

Sundry debtors constitute a high proportion of sales in sectors such as Power, Heavy Industry, Contract & Construction Services and Industrial Development indicating lack of prudent credit policy and an absence of effective mechanism for realization of dues.

*[Paragraph 4.2]*

Capacity utilisation in the major PSUs showed widespread variation in all sectors. Even within the same PSUs, the capacity utilisation varied substantially from product to product and from year to year. Capacity utilisation was generally good in the Chemicals & Petrochemicals, Petroleum and Natural Gas, Coal & Lignite, Power and Steel sectors.

*[Paragraph 4.7]*

## **VII General Insurance**

As on 31 March 2004, the equity capital of five Insurance Companies was Rs.615 crore and their networth was Rs.11,662.67 crore. During the year, the volume of business of these Companies increased by Rs.1,322.01 crore (10.28 per cent) over the previous year's business of Rs.12,866.37 crore.

*[Paragraph 5.1]*

Core business in Insurance Companies earned overall profit of Rs. 530.08 crore only. While in business segments like fire and marine, insurance PSUs made profits of Rs.1,485.36 crore during the year, in motor vehicle insurance and other miscellaneous insurance, heavy losses amounting to Rs.955.28 crore were incurred. These companies, however, earned a net income of Rs.2,373.73 crore from their non-insurance business in the form of interest, dividend and rent from properties resulting in an overall aggregate profit of Rs.2,454.26 crore (after tax) by all the insurance PSUs in 2003-04.

*[Paragraph 5.2.2]*

### **VIII Market Capitalisation**

The market value of shares of 23 listed Government Companies as per prices prevailing in stock markets on 31 March 2004 stood at Rs.3,25,822.02 crore. This compared favourably with the total book value of their shares at Rs.1,21,365.56 crore. The market value of shares held by the Government of India in these companies stood at Rs.2,58,006.03 crore as on 31 March 2004 as compared with the book value of Rs.93,647.48 crore.

*[Paragraphs 6.1 and 6.2]*

**CHAPTER 1**  
**GOVERNMENT INVESTMENTS, LOANS & LIABILITIES**

**1.1 Introductory**

1.1.1 The accounts of Government Companies, General Insurance Companies and Deemed Government Companies are test checked and subjected to supplementary audit by the officers of the Comptroller and Auditor General of India (CAG) subsequent to the audit by the Statutory Auditors (Chartered Accountants appointed by the CAG). Some of the Statutory Corporations are either audited by CAG as Sole Auditor or by the Chartered Accountants appointed as primary auditors. In the case of latter, the statutes under which the Corporations have been set up invariably provide for supplementary audit by the CAG.

1.1.2 As on 31 March 2004, 384 Government Companies/Corporations were under the audit jurisdiction of the Comptroller and Auditor General of India. These included 285 Government Companies, five General Insurance Companies, six Statutory Corporations and 88 Deemed Government Companies of the Central Government.

1.1.3 During the period ended 31 March 2004, 17 Companies (eight Government Companies and nine Deemed Government Companies) came within the purview of the CAG and five Companies (two Government Companies and three Deemed Government Companies) ceased to be Government Companies. The details are given below:

**New Government Companies**

1. Air India Airport Services Limited
2. Bharatiya Nabhikiya Vidyut Nigam Limited
3. FCI Aravalli and Gypsum Minerals India Limited
4. IAL Airport Services Limited
5. IndianOil Technologies Limited
6. Karnataka Meat and Poultry Marketing Corporation Limited
7. NTPC Tamil Nadu Energy Company Limited
8. Rail Vikas Nigam Limited

**New Deemed Government Companies**

1. Cochin Port Road Company Limited
2. IDBI Housing Finance Limited
3. Maithon Power Limited
4. New Mangalore Port Road Company Limited
5. Paradeep Port Road Company Limited
6. Tuticorin Port Road Company Limited
7. UTI Asset Management Company Limited
8. UTI Investor Services Limited
9. UTI Trustee Services Limited

**Ceased Government Companies**

1. TALA Delhi Transmission Limited
2. Jessop and Company Limited

### **Ceased Deemed Government Companies**

1. Discount and Finance House of India Limited
2. PNB Capital Services Limited
3. BOI Assets Management Company Limited

1.1.4 Of the six Statutory Corporations whose accounts were required to be audited by CAG under the respective Statutes, four Corporations, namely, Airports Authority of India, Damodar Valley Corporation, Inland Waterways Authority of India and National Highways Authority of India were solely audited by CAG. In respect of Food Corporation of India, the audit of which was being conducted in addition to the audit by Chartered Accountants, CAG was made sole auditor of the Corporation by an amendment to the Food Corporations Act, 1964 in June 2000. In respect of another Corporation, i.e. Central Warehousing Corporation, CAG has the right to carry out supplementary audit in addition to the audit carried out by the Chartered Accountants as primary auditors.

Analysis of the accounts of these six corporations as also the other PSUs is given in the succeeding chapters.

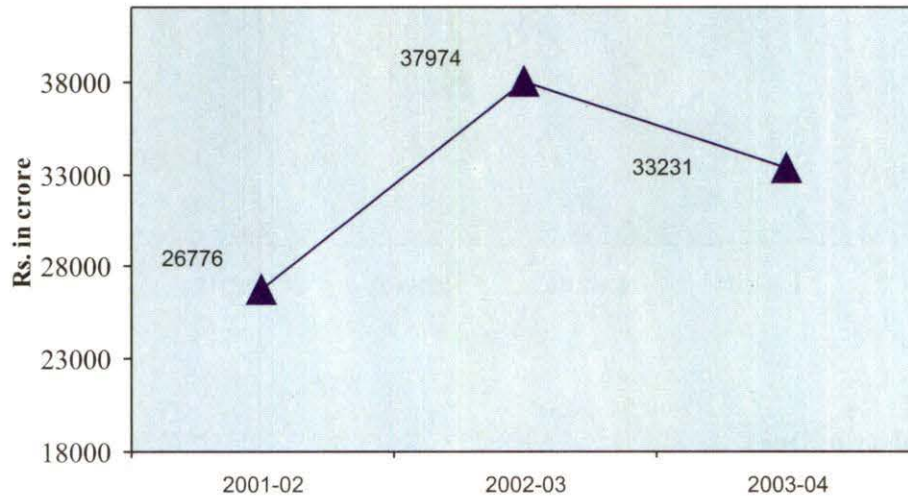
1.1.5 Ministry and Department-wise details of Public Sector Undertakings (PSUs) are given in Appendix I. Ministry/Department-wise details indicating the types and numbers of Government Companies, General Insurance Companies, Statutory Corporations which were subject to audit by the Comptroller and Auditor General of India as of 31 March 2004 are given in Appendix II A and II B. The equity investment in and loans given to these companies by the Central Government, Central Government Companies/Corporations, State Governments and others are also indicated therein. These Appendices do not, however, show the details of 10 PSUs which are defunct/under liquidation, 18 PSUs which have not submitted their accounts for the last three years or more and six PSUs for which accounts are not due.

1.1.6 Under Sections 166, 210, 230, 619 and 619-B of the Companies Act, 1956, read with Section 19 of the Comptroller and Auditor General's (DPC) Act, 1971, the accounts of the Companies for the financial year are to be submitted for audit within six months from the end of the relevant financial year. More or less similar provisions exist in the statutes governing various statutory corporations. Audited accounts of Government Companies/Corporations are required to be laid on the table of both the Houses of Parliament within a period of nine months from the end of the financial year. The accounts of 290 companies (including 59 Deemed Government Companies) for the current year were submitted for audit by 30 September 2004. In respect of 60 PSUs (including nine Deemed Government Companies), provisional figures have been adopted in this report based on the latest audited accounts. The details of these 60 PSUs/Deemed Government Companies, accounts of which are in arrears for the year 2003-04 or earlier years as well as 34 PSUs/deemed Government Companies which have not submitted their accounts and not covered in the report (identified in the appendix by two asterisks - \*\*) referred to in para 1.1.5 are indicated in Appendix III.

## 1.2 Budgetary Outgo

1.2.1 Outgo from the Union Budget to the PSUs during the year 2003-04 had decreased. The outgo for the year 2003-04 was Rs.4742.82 crore less as compared to 2002-03. This represents a decrease of 12.49 per cent as indicated in Chart 1 below:

**Chart 1 - Total Budgetary Outgo**



1.2.2 The table below indicates the structural composition of budgetary contribution towards equity capital, loans, subsidy related to administered prices and grants of PSUs.

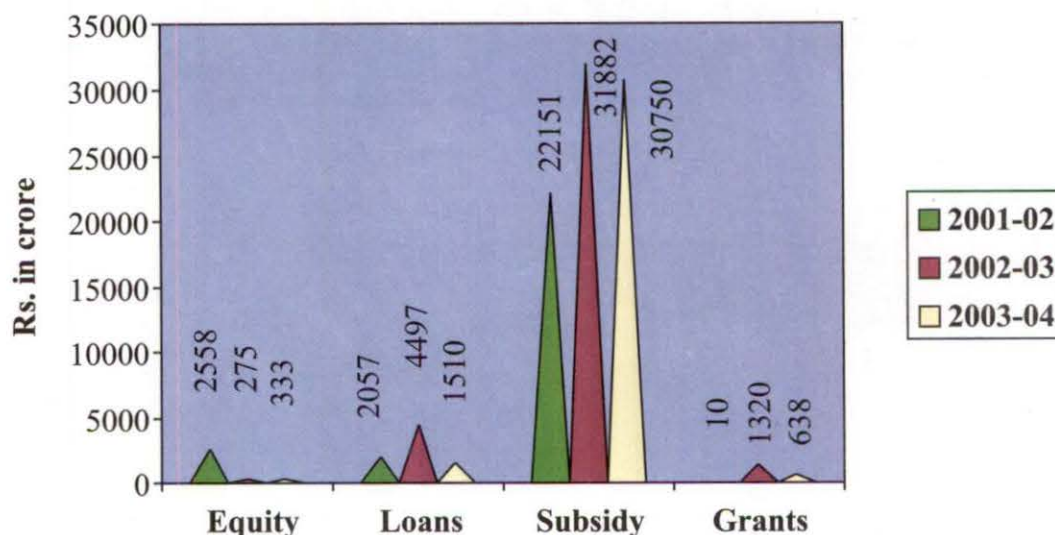
### Budgetary Outgo

(Rs. in crore)

	2001-02	2002-03	2003-04
<b>Total Outgo</b>	<b>26775.55</b>	<b>37974.31</b>	<b>33231.49</b>
Outgo on account of subscription to Equity Capital	2557.86	275.20	333.02
Outgo due to Loans given	2057.19	4497.07	1509.85
Subsidy related to administered prices	22150.65	31881.91	30750.32
Grants	9.85	1320.13	638.30

1.2.3 The grants for the various purposes released by Government to the PSUs during the year 2003-04 was Rs.638.30 crore. There was a reduction of Rs.681.83 crore (51.65 per cent) in grants when compared to 2002-03. The proportion of outgo through subsidy relating to administered prices as paid/payable to PSUs has increased by Rs.8599.67 crore (38.82 per cent) when compared to outgo in 2001-02 but decreased by Rs.1131.59 crore (3.55 per cent) as compared to 2002-03 (See table above and graph below). The outgo by way of loans decreased by Rs.2987.22 crore (66.43 per cent) over the previous year. Government continued to subscribe to equity in PSUs and made an investment of Rs.333.02 crore during 2003-04.

**Chart 2 - Budgetary Outgo**



### 1.3 Waiver of Dues

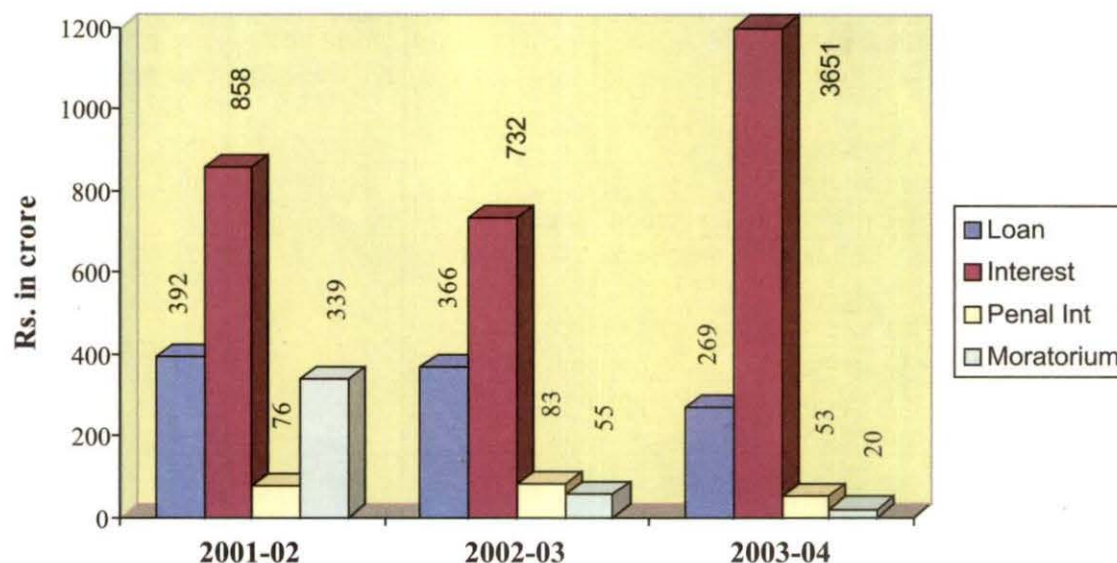
1.3.1 Indirect assistance by way of moratorium on repayment of loans or write off and waiver of interest has been a constant feature of Government's supportive role to PSUs. The table below indicates the details of such assistance for the last three years ending March 2004. The indirect assistance to PSUs increased by Rs.2757.66 crore (223 per cent) in 2003-04 over the previous year i.e., 2002-03. Out of the total waiver of dues, Rs.3203.05 crore (80.20 per cent) were in the coal and textiles sectors.

#### WAIVER OF DUES

(Rs. in Crore)

	2001-02	2002-03	2003-04
1. Loan repayments written off	391.74	365.93	269.48
2. Interest waived	857.76	732.47	3650.88
3. Penal interest waived	76.45	83.36	53.34
4. Repayment of Loan on which moratorium allowed	339.02	54.51	20.23
<b>Total</b>	<b>1664.97</b>	<b>1236.27</b>	<b>3993.93</b>

Chart 3 - Waiver of Dues



#### 1.4. Guarantees given by Central Government

1.4.1 Besides budgetary outgo and waiver of dues, Central Government extends support to PSUs by way of guarantees for loans availed by them at a nominal fee. During the three years, the guarantees by Central Government had shown a declining trend. The total amount guaranteed during 2003-04 decreased substantially by 47 per cent as compared to the previous year.

#### Guarantees Given by Central Government

Guarantees	Amount Guaranteed during			Loans raised against the guarantees	Guaranteed amount outstanding as on 31 March 2004
	2001-02	2002-03	2003-04		
1. Cash Credit from State Bank of India (SBI) and other Nationalised Banks	7332.75	9173.47	7768.74	32563.21	9069.64
2. Loans from other Sources	8677.07	12893.66	4038.30	2111.00	6678.05
3. Letters of Credit opened by SBI in respect of Imports	1326.73	461.61	179.47	2168.85	2633.09
4. Payment Obligations under agreements with Foreign Consultants or Contractors	6563.27	271.00	134.61	0.00	1016.72
<b>Total</b>	<b>23899.82</b>	<b>22799.74</b>	<b>12121.12</b>	<b>36843.06</b>	<b>19397.50</b>

1.4.2 The total amount of guarantee fee not paid to the Central Government / not provided for

in their annual accounts by the following 11 PSUs upto 31 March 2004 works out to Rs.248.74 crore.

Sl No	Name of the PSU	Guarantee fee not paid /Not provided for in the accounts (Rs. in crore)
1	Indian Airlines Limited	144.06
2	Air India Limited	24.06
3	Rural Electrification Corporation Limited	23.87
4	National Buildings Construction Corporation Limited	21.23
5	Hindustan Steel Construction Company Limited	12.45
6	Cement Corporation of India Limited	9.91
7	National Small Industries Corporation Limited	6.15
8	Indian Iron and Steel Company Limited	3.13
9	HMT Limited	2.30
10	Mecon Limited	0.84
11	National Bicycle Corporation Limited	0.74
	Total	248.74

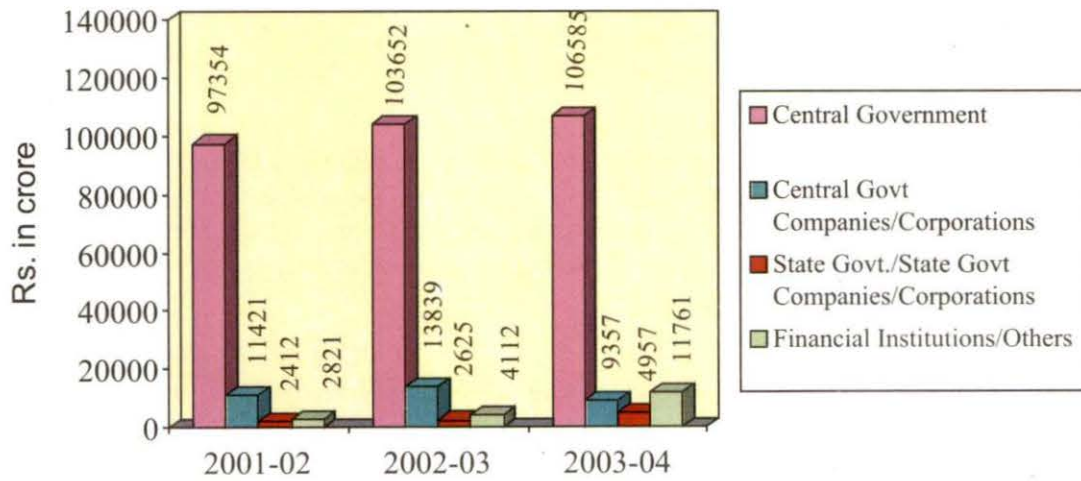
### 1.5. Investment in Central Government Companies and Corporations

1.5.1 Audit reviewed accounts of 282 PSUs out of 296 Central Government Companies and Corporations in existence at the end of 2003-04. The equity investment of the Government of India in 282 companies/corporations (whose accounts have been reflected in the report) and loans given to them amounted to Rs.1,06,584.54 crore and Rs.55,684.29 crore respectively. Some Central Government Companies/ Corporations have also contributed to the investment in these public sector undertakings. The details are given below:

Sources	As on 31 March 2004			As on 31 March 2003		
	Equity	Loans	Total	Equity	Loans	Total
1. Central Government	106584.54	55684.29	162268.83	103652.12	51234.94	154887.06
2. Central Government Companies/ Corporations	9356.95	26093.05	35450.00	13839.26	11787.78	25627.04
3. State Governments/ State Government Companies/ Corporations	4956.77	412.68	5369.45	2625.04	6638.59	9263.63
4. Financial Institutions/Others	11761.11	164951.44	176712.55	4112.47	161136.19	165248.66
Total	132659.37	247141.46	379800.83	124228.89	230797.50	355026.39
Percentage of Central Government Investment to total investments	80.34	22.53	42.72	83.44	22.20	43.63

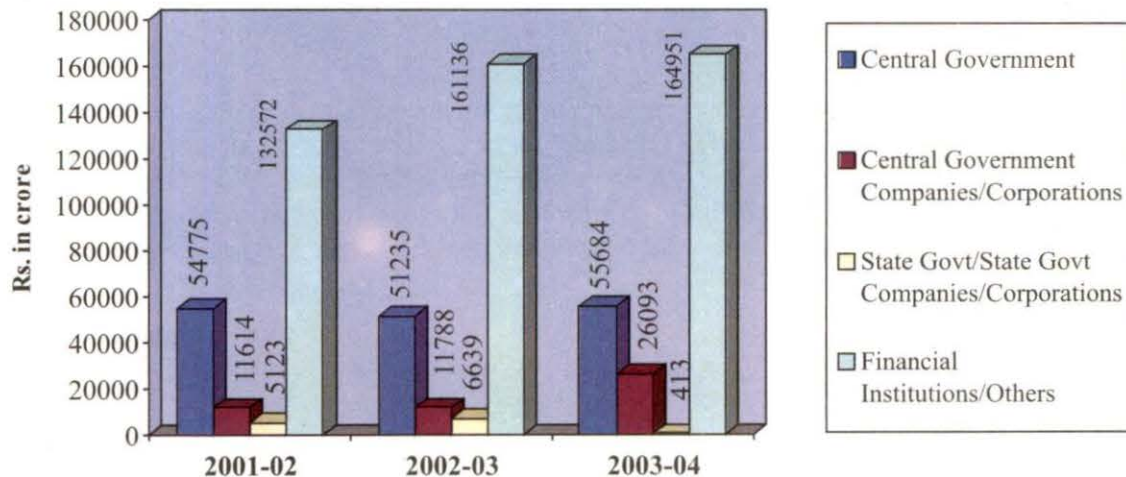


**Chart 4(a) - Equity investment in Central Government PSUs**



1.5.2 During 2003-04, the investment in equity and loans to these PSUs has registered a net increase of Rs.8430.48 crore and Rs.16343.96 crore respectively. [See Chart 4 (a) and 4(b)]. The Government of India has significantly enhanced its investment in the equity of PSUs under the Ministries of Power (Rs.1834.29 crore), Atomic Energy (Rs.1342.96 crore), Railways (Rs.665.05 crore), Urban Development and Poverty Alleviation (Rs. 519.20 crore). PSUs under the Ministry of Urban Development and Poverty Alleviation (Rs.1393.02 crore), Heavy Industry and Public Enterprises (Rs.1559.13 crore), Atomic Energy (Rs.386.18 crore), Railways (Rs.292.35 crore) and Surface Transport (Rs.234.05 crore) also received additional Government Loans.

**Chart 4(b) - Loans given to Central Government PSUs**



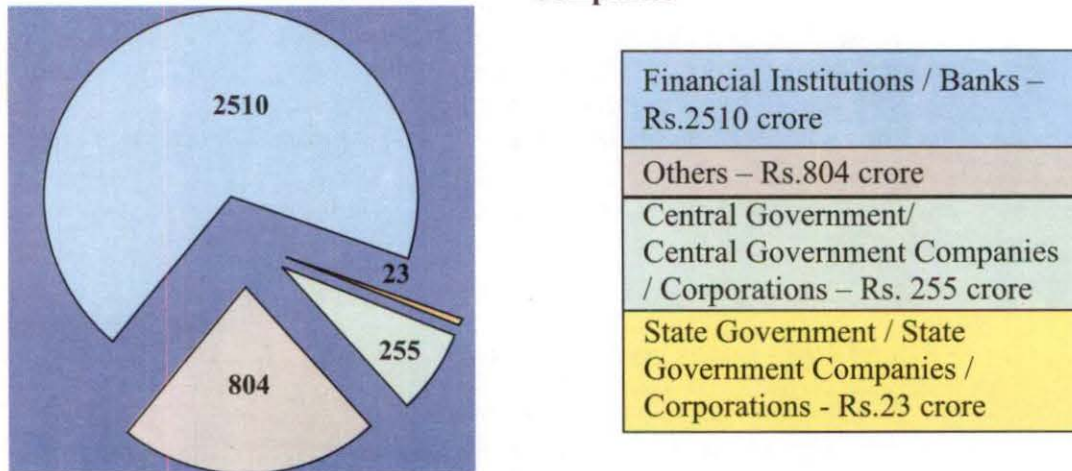
## 1.6 Central Deemed Government Companies

1.6.1 Section 619-B of the Companies Act, 1956 lays down the criteria for determining whether a company is a Deemed Government Company i.e., whether 51 per cent or more of its paid up share capital is held by Central / State Governments, Central/State Government Companies and Corporations owned or controlled by the Government. According to information available, there were 88 Deemed Central Government Companies as on 31 March 2004 as listed in Appendix IV.

1.6.2 The capital invested by the Central Government and by Companies and Corporations controlled by it in 68 Deemed Government Companies (whose accounts were reviewed during the year) is given in Appendix V (see also Chart 5). Out of the remaining 20 Deemed Government Companies, seven were either under liquidation or were defunct. The accounts of 13 Companies were not reviewed as the accounts of these companies were either in arrears for more than three years or not due.

1.6.3 As of 31 March 2004, equity of Rs.3591.50 crore in 68 Deemed Government Companies was contributed by the Government of India (Rs 0.03 crore in one company), State Governments (Rs.1.05 crore in five companies), Central Government Companies / Corporations (Rs.254.56 crore in nine companies), State Government Companies / Corporations (Rs.21.53 crore in 12 companies), Financial Institutions / Banks (Rs.2510.37 crore in 46 companies) and others (Rs.803.96 crore in 25 companies).

**Chart 5 - Composition of Share Capital in Deemed Government Companies**



1.6.4 Of the 68 Deemed Government Companies reviewed in this Report, 46 Companies earned profit of Rs.1016.79 crore. Of these, only 25 declared dividend amounting to Rs.313.48 crore which represented 23 per cent of their total paid up capital. Seventeen Companies including one in which Government of India had invested incurred loss during 2003-04. Remaining five Companies did not prepare profit and loss account as they have not commenced commercial activities.

1.6.5 Dividend of Rs.313.48 crore declared by the Deemed Government Companies during 2003-04 mainly came from the companies under Financial Services and Trading & Marketing Sectors as indicated below:

(Rs. in crore)

Sector	No. of PSUs	Paid up Capital	Net Profit	Dividend
1. Financial Services	17	709.26	423.47	199.09
2. Trading & Marketing	2	600.00	261.00	112.00
3. Power	1	72.50	9.84	2.23
4. Industrial Development & Technical Consultancy	5	1.02	1.20	0.16
<b>Total</b>	<b>25</b>	<b>1382.78</b>	<b>695.51</b>	<b>313.48</b>

## 1.7 Disinvestment

1.7.1 The policy of the Government on disinvestment was evolved over a period from 1991-92. The main objectives of disinvestment are to put national resources and assets to optimal use and in particular to unleash the productive potential inherent in our public sector enterprises. The policy of disinvestments specially aims at:

- ◆ Modernisation and upgradation of Public Sector Enterprises
- ◆ Creation of new assets
- ◆ Generation of employment; and
- ◆ Retiring of public debt

1.7.2 The Disinvestment Commission was set up on 23 August 1996 initially for a period of three years to draw a comprehensive overall longterm Disinvestment programme, to determine the extent of Disinvestment, to monitor the progress of Disinvestment process and to take necessary measures and report periodically to Government on such progress etc. Accordingly, the Commission submitted 12 Reports concerning 58 PSUs. On 16<sup>th</sup> March 1999, Government classified the PSUs into Strategic and non-strategic for the purpose of disinvestment and also decided to refer all 'non-strategic' PSUs to the Commission to prioritise, examine and make recommendations to the Government taking into consideration Government policy. It was also decided that for prioritization, the following criteria would be observed:

- (a) Where disinvestment in PSEs would lead to large revenue to the Government;
- (b) Where disinvestment can be implemented with minimum impediments and in relatively shorter time span; and
- (c) Where continued bleeding of Government resources could be stopped earlier.

1.7.3 After reconstitution of the Disinvestment Commission in July 2001, the Commission submitted ten reports in respect of 33 companies.

1.7.4 The Government of India realised Rs. 30823 crore during the period from 1991-92 to 2003-04 from disinvestments of its shares in the PSUs including 19 hotels of ITDC and three hotels of Hotel Corporation of India Limited. This includes Rs.1335 crore realised upto November 2003 against the target of Rs. 13,200 crore.

1.7.5 In respect of the following 14 companies disinvestments were made to strategic partners.

1. Modern Food Industries (India) Limited
2. Bharat Aluminium Company Limited
3. Lagan Jute Machinery Company Limited
4. CMC Limited
5. HTL Limited
6. Videsh Sanchar Nigam Limited
7. Paradeep Phosphates Limited
8. Kochi Refineries Limited\*
9. IBP Limited<sup>♥</sup>
10. Chennai Petroleum Corporation Limited<sup>♥</sup>
11. Bongaigaon Refinery and Petrochemicals Limited<sup>♥</sup>
12. Indian Petrochemicals Corporation Limited
13. Hindustan Zinc Limited.
14. Jessop and Company Limited

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\* In favour of Bharat Petroleum Corporation Limited

<sup>♥</sup> In favour of Indian Oil Corporation Limited

## CHAPTER 2 RETURN ON INVESTMENT

### 2.1 Dividend Policy

2.1.1 The guidelines issued by the Ministry of Finance in 1995 and 1996 envisaged that all profit-making PSUs that were essentially commercial enterprises would declare a minimum dividend of 20 per cent either on equity or on post-tax profit, whichever was higher. Minimum dividend payable by PSUs in Oil, Petroleum, Chemical and other infrastructure sectors was desired at 30 per cent of post-tax profit. The Ministry had further emphasised that the objective of the Government was to achieve minimum return of five per cent on overall investment in all PSUs across the board as against 1.82 per cent achieved in 1993-94.

### 2.2 Return on Investment

2.2.1 Details of return on investment in Government Companies and Corporations are given in Appendix I indicating their aggregate position with regard to accumulated loss, networth, Sales/Turnover, Profit/Loss before and after depreciation, interest, provision for tax, dividend, etc. Details of percentage of networth to paid-up capital, cash loss, percentage of dividend to paid-up capital, export sales as percentage of net sales, percentage of sales subject to price control during 2001-02 to 2003-04 are indicated in Appendix - VI. In the last two years, the overall percentage of networth to paid up capital in PSUs under all Ministries and Departments decreased from 220.02 in 2002-03 to 204.24 in 2003-04 and cash loss decreased from Rs.16735.42 crore in 2002-03 to Rs.5435.47 crore in 2003-04 (i.e. by 67.52 per cent). Also, accumulated loss of all PSUs decreased marginally by Rs. 956.67 crore (1.17 per cent), i.e. from Rs.81995.19 crore in 2002-03 to Rs.81038.52 crore in 2003-04.

### 2.3 Profit-earning PSUs

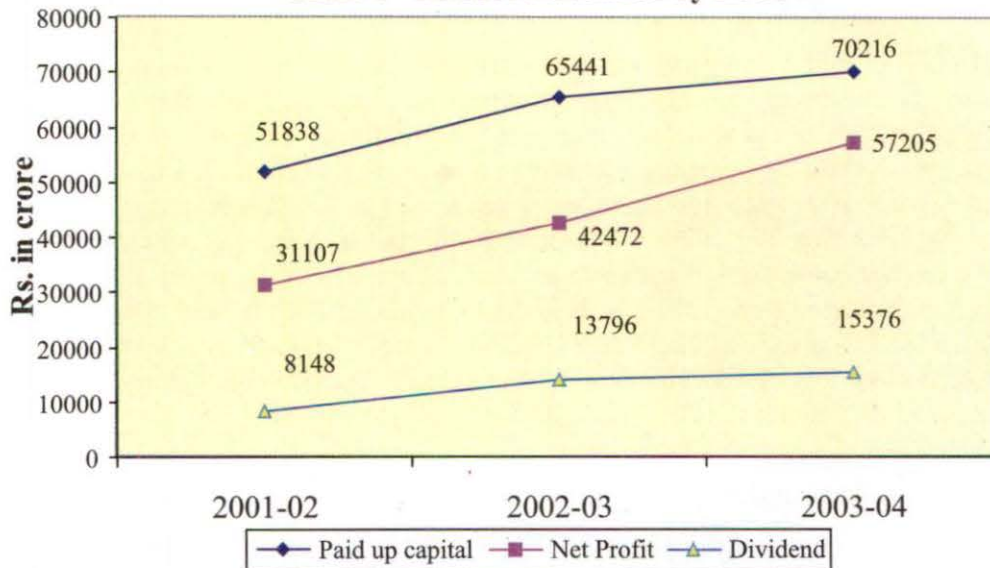
2.3.1 The table below indicates that the number of PSUs earning profits increased and the number of PSUs that declared / paid dividend during the last three years ended 31 March 2004 also increased from 85 in 2001-02 to 99 in 2003-04. However, dividend declared as a percentage of net profit earned by these PSUs increased from 26.19 per cent in 2001-02 to 32.48 per cent in 2002-03 but decreased to 26.88 per cent in 2003-04. In absolute terms, the dividend declared by the PSUs in 2003-04 increased by Rs.1579.97 crore (11.45 per cent) i.e. from Rs. 13796.31 crore in 2002-03 to Rs. 15,376.28 crore in 2003-04 (See Chart 6) which excludes Rs. 0.28 crore declared by one PSU out of reserves. However, 57 PSUs which earned an aggregate profit of Rs. 7514.65 crore in the current year did not declare any dividend.

## PROFIT EARNING PSUs

(Rs. in crore)

Year	No. of PSUs earning Profit	PSUs which declared/paid Dividend					PSUs which did not declare Dividend		
		No.	Paid up Capital	Net Profit	Dividend	Percent-age of Dividend to Net Profit	No.	Paid up Capital	Net Profit
1	2	3	4	5	6	7	8	9	10
2001-02	134	85	51837.78	31106.75	8147.96	26.19	49	24534.14	3333.31
2002-03	138	91	65440.83	42471.99	13796.31	32.48	47	22910.77	1512.69
2003-04	156	99	70215.88	57204.71	15376.28 <sup>Ⓐ</sup>	26.88	57	32638.10	7514.65
Total profit earned by 156 PSUs during 2003-04 was Rs. 64719.36 crore. (Col 5+ Col 10)									

Chart 6 - Dividend declared by PSUs



2.3.2 Out of the total profit of Rs. 64,719.36 crore earned by 156 PSUs, as much as 80.04 per cent (Rs.51803.48 crore) was contributed by only 42 PSUs under five sectors viz., Petroleum, Power, Telecommunication Services, Coal & Lignite and Steel in which the product prices are administratively determined or regulated to varying degrees. The sector-wise breakup of these 42 PSUs is given in the following table:

Sector	No. of Profit earning PSUs	Net Profit earned (Rs. in crore)	Net Profit as a percentage of total profit
1. Petroleum	14	24023.06	37.12
2. Power	10	10396.51	16.06
3. Telecommunication Services	3	7098.79	10.97
4. Coal & Lignite	7	6137.34	9.48
5. Steel	8	4147.78	6.41
<b>Total</b>	<b>42</b>	<b>51803.48</b>	<b>80.04</b>

<sup>Ⓐ</sup> Excludes dividend of Rs.0.28 crore paid by one PSU out of reserves

2.3.3 During the year 2003-04, only three Companies, viz., HSCC (India) Limited, RITES Limited and Telecommunication Consultants (India) Limited proposed fully paid bonus shares amounting to Rs.4.64 crore. Although the total networth of four PSUs under four Ministries / Departments\* exceeded their paid up capital twice over, they neither declared dividend nor issued any bonus shares.

#### 2.4. Dividend Declaration

2.4.1 In the current year, out of total dividend of Rs. 15376.56<sup>Ⓔ</sup> crore declared/ paid by 100 Public Sector Undertakings, dividend received/receivable by the Government of India amounted to Rs.10847.95 crore. The return on aggregate investment of Rs. 65,427.16 crore made by the Government of India in equity capital of 71 PSUs<sup>Ⓕ</sup> was 16.58 per cent. Similarly, the Central Government companies received Rs.1830.68 crore as dividend on their investment of Rs. 2477.42 crore in the equity of various subsidiaries (also Government Companies) and thus earned a return of 73.89 per cent.

2.4.2 While 100 PSUs under 28 Ministries/Departments declared dividend in the current year, no dividend was declared by 57 PSUs under 23 Ministries/Departments. The return on networth of Rs.2,70,947.90 crore in all PSUs was four per cent only. The return on the total investment of Rs.1,06,584.54 crore made by the Government of India in all the PSUs was Rs.10,847.95 crore, i.e. 10.18 per cent. This rate of return was higher than the prescribed benchmark of five per cent on overall investment, but less than 30 per cent of post tax profit. This is despite the fact that 99 out of 156 profit-making PSUs declared dividend. The average payout of dividend was more than 13.5 per cent (the rate of interest chargeable on Government Loans) in 20 Ministries/Departments. However, 64 PSUs declared/paid dividend of more than 15 per cent individually, 11 PSUs declared/paid dividend at rates ranging from six to 15 per cent and 24 PSUs declared/paid dividend at less than six per cent of the paid up capital.

2.4.3 The PSUs under the Ministry of Petroleum and Natural Gas contributed 56.60 per cent (Rs.8703.06 crore) of the total dividend (Rs.15376.56 crore) declared by various PSUs in 2003-04.

2.4.4 Details of PSUs which did not comply with the Government's directive on declaration of dividend mentioned in para 2.1.1 above, are given in Appendix VII. From the details it is evident that 35 PSUs under 16 Ministries did not comply with the Government directive. The total shortfall on this account was Rs. 4266.59 crore in 2003-04.

2.4.5 The ratio of dividend to equity which is indicative of shareholders' return on the investment in the equity of the company ranged from 0.01 to 4.74. The top ten PSUs which declared dividend of more than Rs.100 crore, in terms of dividend-equity ratio are as follows:

\* Ministry / Department of Civil Aviation, Finance, Information Technology (Department of Electronics) and Union Territory Administration.

<sup>Ⓔ</sup> Includes dividend of Rs.0.28 crore paid by one PSU out of reserves.

<sup>Ⓕ</sup> Excludes 29 subsidiaries in which no direct Government investment.

Rank	Name of the PSU	Ratio of dividend to equity
1.	Oil and Natural Gas Corporation Limited	2.400
2.	Northern Coalfields Limited	2.397
3.	Hindustan Petroleum Corporation Limited	2.203
4.	Mahanadi Coalfields Limited	2.123
5.	Indian Oil Corporation Limited	2.100
6.	Kochi Refineries Limited	1.999
7.	Bharat Petroleum Corporation Limited	1.750
8.	The Shipping Corporation of India Limited	1.700
9.	Oil India Limited	1.399
10	South Eastern Coalfields Limited	1.073

2.4.6 The top ten PSUs which declared dividend of more than Rs.100 crore, in terms of dividend to networth ratio are as follows:

Rank	Name of the PSU	Ratio of dividend to Networth
1	The Shipping Corporation of India Limited	0.4225
2	National Thermal Power Corporation Limited	0.3055
3	Bongaigaon Refinery and Petrochemicals Limited	0.2815
4	Mahanadi Coalfields Limited	0.1850
5	South Eastern Coalfields Limited	0.1598
6	Northern Coalfields Limited	0.1467
7	Western Coalfields Limited	0.1182
8	Indian Oil Corporation Limited	0.1115
9	Hindustan Petroleum Corporation Limited	0.0964
10	Kochi Refineries Limited	0.0928

## 2.5 Loss-making PSUs

2.5.1 The number of PSUs that suffered loss during the last 3 years ending 31 March 2004 are given in the following table:

### LOSS MAKING PSUs

(Rs. in crore)

Year	No of PSUs suffering loss	Paid-up Capital	Net Loss for the year
2001-02	121	31629.05	11057.31
2002-03	127	27965.33	11973.04
2003-04	116	27116.21	8778.16

2.5.2 Loss in most of the PSUs included in the above table has been accumulating over the years. Due to the changes brought about by the liberalisation of economy, a large number of

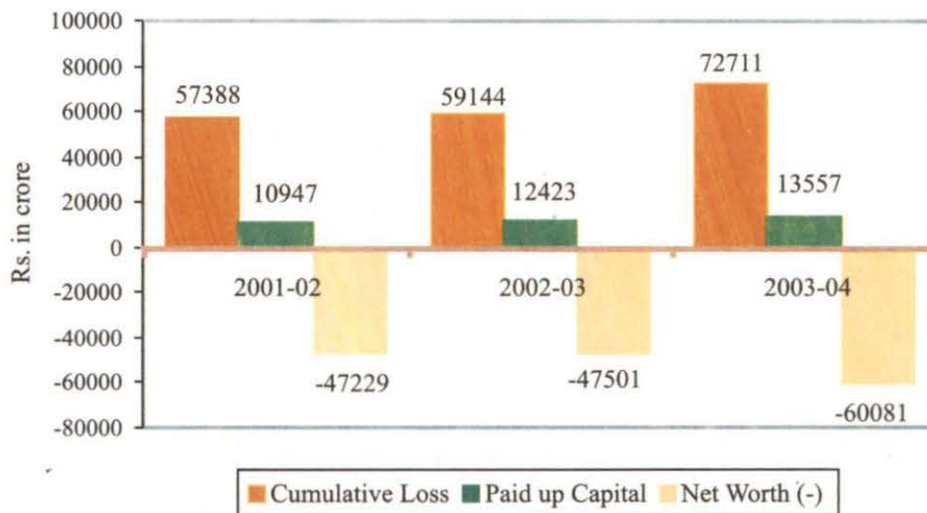


PSUs which had grown exponentially over the years in a virtually non-competitive environment, started facing increasingly severe competition. While many of the PSUs were learning to survive and grow by adapting themselves to the new situation, a large group of PSUs, significant both in number and investment, were beset with serious problems like slow growth, low productivity, inefficient management, inadequate emphasis on research and development, inadequate or unfocussed marketing, shortage of working capital, etc. Low or zero rates of return on the capital invested in these PSUs stunted or hindered economic growth in the country as a whole. The challenges facing these PSUs were to cut costs, increase productivity, market their products and services aggressively, increase profitability and generate surplus. All these parameters ultimately hinged upon the degree of asset utilisation, technological innovations and human resource management.

## 2.6 Capital Erosion

2.6.1 An investment of Rs.13,557.08 crore as on 31 March 2004, in the equity capital of 93 Companies under 22 Ministries / Departments (See Appendix - VIII) had been completely eroded as a result of losses accumulated by these Companies. Consequently, the networth of these companies became negative (See also Chart 7) and recovery of all the loans given by the Government and other agencies to them became doubtful. Of these 93 companies, 37 were under the Ministry of Heavy Industry and Public Enterprises, 15 under the Ministry of Textiles, six under the Ministry of Chemicals & Fertilizers and six under the Ministry of Steel. The total Central Government loans outstanding against these Companies as on 31 March 2004 amounted to Rs. 31354.22 crore. The total loans remaining unpaid on due dates amounted to Rs.16,495.30 crore (55 PSUs) as on 31 March 2004. Further, interest overdue on the outstanding loans was Rs.20,379.80 crore (39 PSUs) and penal interest leviable for non-payment of loans on due dates amounted to Rs.8392.86 crore (43 PSUs). Of these 93 Companies, 54 were referred to the BIFR as indicated in Appendix - VIII. Out of the companies referred to BIFR, 19 were recommended for closure / winding up/ sale. Revival package was approved in respect of 14 companies. Twenty one cases were under various stages of processing.

**Chart 7**  
**Erosion of Networth by Cumulative Loss**



2.6.2 The Companies referred to above included 36 companies (Appendix - VIII) having share capital exceeding Rs.50 crore (which had been fully eroded) as on 31 March 2004.

## 2.7 Profitability Analysis

2.7.1 Company-wise profitability analysis indicating correlation of profit after tax to networth and capital employed, profit before depreciation, interest and tax to sale, net assets and capital employed and dividend to equity is given at Appendix – IX. This revealed that the ratios declined in 2003-04 over previous year in 106 companies. A further analysis revealed that there were negative variations (more than 20 per cent) as compared to previous year in the profit before depreciation, interest and tax to sale in 35 PSUs, profit before depreciation, interest and tax to net asset in 43 PSUs and profit before depreciation, interest and tax to capital employed in 53 PSUs, profit after tax to networth in 56 PSUs and profit after tax to capital employed in 53 PSUs. A summary table indicating the trend of these ratios over a period of three years is given below:

		2001-02	2002-03	2003-04
1.	Profit before depreciation, interest and tax (Rs. in crore)	90247.01	103244.94	133646.97
2.	Profit before interest and tax (Rs. in crore)	59736.08	74519.21	101714.89
3.	Profit before tax (Rs. in crore)	35582.52	51339.33	77616.20
4.	Profit after tax (Rs. in crore)	23382.75	32011.64	55941.20
5.	Networth <sup>⊗</sup> (Rs. in crore)	233460.32	273323.26	270947.90
6.	Capital Employed <sup>⊙</sup> (Rs. in crore)	390631.34	435639.46	463753.64
7.	Dividend (Rs. in crore)	8165.35	13802.31	15376.56
8.	Paid Up Capital (Rs. in crore)	114007.95	124228.89	132659.37
9.	Profit before depreciation, interest and tax to Networth (Ratio)	0.39	0.38	0.49
10.	Profit before interest and tax to Networth (Ratio)	0.26	0.27	0.38
11.	Profit before tax to Networth (Ratio)	0.15	0.19	0.29
12.	Profit after tax to Networth (Ratio)	0.10	0.12	0.21
13.	Profit before depreciation, interest and tax to Capital Employed (Ratio)	0.23	0.24	0.25
14.	Profit after tax to Capital Employed (Ratio)	0.06	0.07	0.12
15.	Dividend to Equity (Ratio)	0.07	0.11	0.12

2.7.2 On the basis of the data for the year 2003-04 furnished by the individual PSUs, the ranking of ten PSUs in terms of ratio of net profit before interest and tax to capital employed and net profit before tax to networth, which help to measure profitability is given below. For this purpose PSUs which declared dividend besides having paid-up capital of Rs.100 crore and above were considered.

<sup>⊗</sup> Networth represents paid up capital, share premium and free reserves & surplus less accumulated losses and miscellaneous expenditure not written off.

<sup>⊙</sup> Capital Employed means sum of net fixed assets and working capital (current assets less current liabilities).

**A. Ranking in terms of ratio of net profit before interest and tax to capital employed**

Rank	Name of the PSU	Ratio
1	National Thermal Power Corporation Limited	3.47
2	Hindustan Aeronautics Limited	0.94
3	Bongaigaon Refinery and Petrochemicals Limited	0.74
4	South Eastern Coalfields Limited	0.71
5	Mahanadi Coalfields Limited	0.62
6	Western Coalfields Limited	0.50
7	General Insurance Corporation of India Limited	0.44
8	Bharat Petroleum Corporation Limited	0.44
9	Electronics Corporation of India Limited	0.43
10	Kochi Refineries Limited	0.37

**B. Ranking in terms of ratio of net profit before tax to networth**

Rank	Name of the PSU	Ratio
1	National Thermal Power Corporation Limited	1.67
2	Hindustan Aeronautics Limited	0.84
3	Bongaigaon Refinery and Petrochemicals Limited	0.80
4	The Shipping Corporation of India Limited	0.63
5	Mahanadi Coalfields Limited	0.62
6	Northern Coalfields Limited	0.57
7	South Eastern Coalfields Limited	0.55
8	Kochi Refineries Limited	0.51
9	Western Coalfields Limited	0.47
10	Bharat Petroleum Corporation Limited	0.46

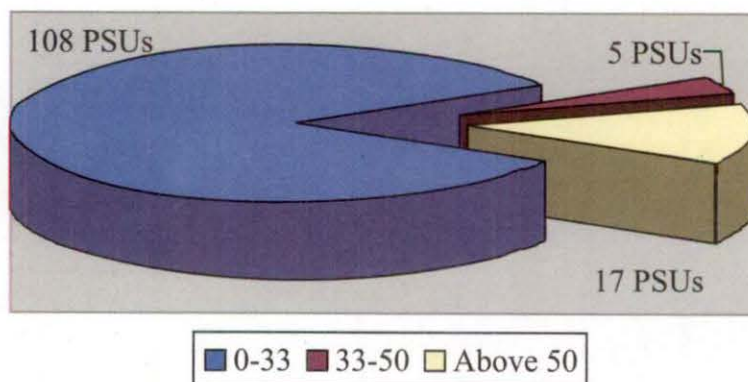
### CHAPTER 3 INVENTORY MANAGEMENT

**3.1** Management of inventory consisting of raw materials, stores and spares<sup>®</sup> and finished goods is a vital area of concern for any public enterprise, especially in the case of manufacturing industries. Excess inventory-holding leads to excessive carrying cost on account of interest, storage and handling charges, insurance, record keeping, inspection and the risk of deterioration in quality and thus adversely affects the profitability of the organisation. Even though the optimum level of inventory varies from industry to industry, it is generally considered that the value of inventory as a percentage of annual consumption should not exceed 33 per cent and the value of finished goods to net sales might be about one month's sale (8.33 per cent).

**3.2** Details of value of inventories other than finished goods at the end of the year as a percentage to consumption during the year, the value of finished goods at the end of the year as a percentage to net sales during the year and the net sales as a percentage to capital employed in respect of the PSUs are placed in Appendix - X. The appendix also indicates the sales to the Government departments and PSUs as a percentage of net sales and the value of sundry debtors as a percentage to net sales. A frequency table indicating the holding of inventory at various levels (in percentage) in some of the PSUs is given below:

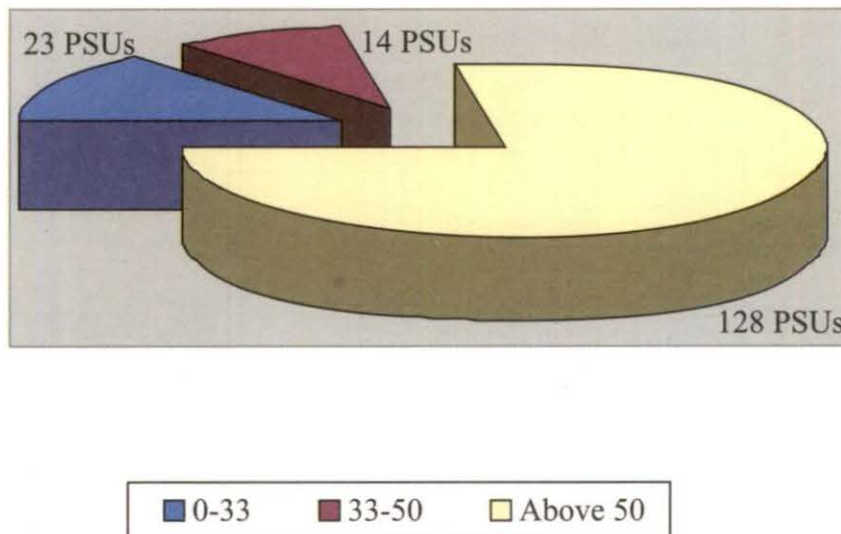
Ranges of Percentage	No. of PSUs with respect to inventory of Raw Materials to annual consumption	No. of PSUs with respect to Inventory of Stores and Spares to annual Consumption
0-33	108	23
33-50	5	14
More than 50	17	128

**Chart 8**  
**Percentage of inventory of Raw Material to consumption**



<sup>®</sup> The value of spares discussed in this Chapter also includes standby equipment and servicing equipment. According to revised Accounting Standard – 2 of the Institute of Chartered Accountants of India, these need to be capitalised.

**Chart 9**  
**Percentage of inventory of Stores & Spares to consumption**



**3.3** In 22 PSUs, the ratio of raw material in stock to annual consumption exceeded 33 per cent and in 17 of these PSUs it exceeded 50 per cent. Similarly, in 142 PSUs, the ratio of stores and spares in stock to annual consumption exceeded 33 per cent and in 128 of these PSUs it exceeded 50 per cent.

**3.4** The percentage of finished goods/stock in trade to sales was higher than 8.33 per cent (i.e. one month's sales) in 62 PSUs. The percentage of finished goods/ stock in trade to sales was particularly high in sectors such as Agro based industries, Fertilizer, Trading & Marketing and Computer Services.

**3.5** The top ten PSUs having finished goods stock of value more than Rs.30 crore and representing more than one month's sales are given in the following table:

1	HMT Watches Limited
2	The Cotton Corporation of India Limited
3	Coal India Limited
4	Indian Rare Earths Limited
5	HMT Machine Tools Limited
6	Bharat Coking Coal Limited
7	The Fertilizers and Chemicals Travancore Limited
8	Bharat Earth Movers Limited
9	Numaligarh Refinery Limited
10	Central Coalfields Limited

3.6 The top ten PSUs where the value of raw material in stock was more than Rs. 10 crore and represented four months' consumption are given in the following table:

1	Mazagon Dock Limited
2	Garden Reach Ship Builders and Engineers Limited
3	Hindustan Aeronautics Limited
4	Misra Dhatu Nigam Limited
5	Indian Rare Earths Limited
6	Bharat Dynamics Limited
7	Heavy Engineering Corporation Limited
8	HMT Machine Tools Limited
9	Instrumentation Limited
10	Bharat Electronics Limited

3.7 The top ten PSUs where the value of stores and spares in stock was more than six months' consumption (whose annual consumption of stores and spares was more than Rs.100 crore) are given in the following table:

1	Oil and Natural Gas Corporation Limited
2	Gas Authority of India Limited
3	Indian Oil Corporation Limited
4	Oil India Limited
5	Air India Limited
6	Neyveli Lignite Corporation Limited
7	Rashtriya Ispat Nigam Limited
8	Bharat Heavy Electricals Limited
9	Steel Authority of India Limited
10	Kudremukh Iron Ore Company Limited

3.8 In 119 PSUs the value of surplus, obsolete and non-moving inventory as on 31 March 2004 was Rs.352.68 crore (42 PSUs), Rs.796.10 crore (52 PSUs) and Rs.1249.87 crore (76 PSUs) respectively. Of these, the value of surplus/obsolete and/or non moving stock was more than Rs.50 crore in 13 PSUs, as detailed below:

(Rs. in crore)

Sl.No	Name of the PSU	Obsolete/ Surplus	Non-Moving
1.	Steel Authority of India Limited	82.70	231.65
2.	Indian Oil Corporation Limited	190.38	0.00
3.	Nuclear Power Corporation of India Limited	8.27	99.80
4.	Rashtriya Ispat Nigam Limited	9.50	71.41
5.	Bharat Electronics Limited	0.00	86.26
6.	Air India Limited	0.00	111.11
7.	Northern Coalfields Limited	24.21	50.66
8.	Bharat Coking Coal Limited	56.63	0.00
9.	Bharat Heavy Electricals Limited	11.59	43.54
10.	Gas Authority of India Limited	58.65	0.00
11.	National Hydroelectric Power Corporation Limited	26.56	29.23
12.	The Fertilizers and Chemicals Travancore Limited	15.33	40.73
13.	Bharat Earth Movers Limited	17.30	37.29
Total		501.12	801.68

## CHAPTER 4 OPERATING EFFICIENCY

### Sales and Marketing

4.1 The overall percentage of sales of PSUs to the Government Sector with reference to their total net sales was 23. During 2003-04, 131 PSUs made sales / rendered services to Government departments worth Rs.64910.53 crore against their net sales of Rs.2,82,234.73 crore. The PSUs, which made at least 90 per cent of their sales/rendered services to the Government sector with value more than Rs.100 crore on the basis of data furnished by these PSUs, except the PSUs in the Power and Petroleum sectors, are given below:

Rank No	Name of the PSU
1	Hindustan Cables Limited
2	Dredging Corporation of India Limited
3	Bharat Dynamics Limited
4	Garden Reach Shipbuilders and Engineers Limited
5	Bharat Electronics Limited
6	Mazagon Dock Limited

4.2 These 131 PSUs that made sales/rendered services to Government departments are characterised by a high level of sundry debtors of Rs.41612.48 crore. The outstanding debtors are significantly high in sectors such as Power, Heavy Industry, Contract and Construction Services and Industrial Development. This underlines the need to improve competitiveness in marketing of goods and services in non-Government and export sectors as well as the need for improvement in their credit policies and realisation from the debtors.

4.3 The top ten PSUs, which made at least 90 per cent of their sales/rendered services to the private sector is given below. For this purpose, PSUs which made sales of Rs.1000 crore and above both to Government and private sectors (in the order of percentage of sales) was considered.

Rank	Name of the PSU
1.	National Aluminium Company Limited
2.	Mangalore Refinery and Petrochemicals Limited
3.	Chennai Petroleum Corporation Limited
4.	MSTC Limited
5.	Rashtriya Chemicals and Fertilizers Limited
6.	Kochi Refineries Limited
7.	The State Trading Corporation of India Limited
8.	MMTC Limited
9.	Gas Authority of India Limited
10.	Indian Oil Corporation Limited



4.4 Eighty PSUs exported goods or rendered services abroad worth Rs.18,236.73 crore against net sales of Rs.2,62,179.88 crore which worked out to 6.96 per cent only. The top ten PSUs (on the basis of percentage of export to their net sales) which exported goods/rendered services exceeding Rs.100 crore during 2003-04 are given below:

Rank No	Name of the PSU
1	Kudremukh Iron Ore Company Limited
2	Telecommunications Consultants India Limited
3	Spices Trading Corporation Limited
4	National Aluminium Company Limited
5	National Mineral Development Corporation Limited
6	RITES Limited
7	PEC Limited
8	Bharat Heavy Electricals Limited
9	MMTC Limited
10	IRCON International Limited

4.5 In terms of absolute value, the following are the top ten PSUs which exported their goods.

Rank No	Name of the PSU	Export Sales (Rs.in crore)
1	Mangalore Refinery and Petrochemicals Limited	4477.45
2	Indian Oil Corporation Limited	3632.83
3	MMTC Limited	1891.20
4	Bharat Heavy Electricals Limited	1742.83
5	National Aluminium Company Limited	1717.27
6	Steel Authority of India Limited	1687.77
7	PEC Limited	1640.58
8	The State Trading Corporation of India Limited	1192.06
9	Kudremukh Iron Ore Company Limited	853.35
10	Rashtriya Ispat Nigam Limited	769.24

#### Capacity Utilisation

4.6 Capacity utilisation is an index of the efficiency of an enterprise. In order to make an enterprise economically viable as well as to increase its productivity and return on investment, it is indispensable that the capacity of the plant and machinery should be optimally utilised. Besides, an enterprise should also concentrate its attention on effective and efficient management of other vital resources such as inventory, human resources and finance for enhancing productivity.

4.7 The percentage of capacity utilisation with reference to the installed capacity in respect of the major products in the major manufacturing PSUs during the last three years ending 2003-04 is tabulated sectorwise in Appendix - XI. It can be seen from the appendix that capacity utilisation in the major PSUs showed wide variation in all sectors. Even within the same PSUs, the capacity utilisation varied substantially from product to product and from year to year. In general, barring one or two PSUs/products, capacity utilisation during 2003 - 04 was generally good in the Chemicals and Petrochemicals, Coal & Lignite, Mines &

Minerals, Petroleum & Natural Gas, Power and Steel Sectors. A frequency table indicating the trend of capacity achieved by some of the major manufacturing PSUs is given below:

Capacity utilisation in percentage	No. of PSUs		
	2001-02	2002-03	2003-04
0-50	5	6	10
50-100	24	27	28
More than 100	14	21	26
<b>Total</b>	<b>43</b>	<b>54</b>	<b>64</b>

4.8 Among other sectors, high capacity utilisation was noticed in respect of Artificial Limbs Manufacturing Corporation of India Limited, Hindustan Newsprint Limited, Dredging Corporation of India Limited and National Fertilizers Limited.

4.9 PSU-wise correlation of value of production to capital employed, total sales etc is given at Appendix IX. The summary table indicating the trend of these ratios over a period of three years, as given below, indicates increase of the ratios during 2003-04 over the previous year. However, the ratios declined in respect of 50 PSUs.

	Details	2001-02	2002-03	2003-04
1	Value of Production (Rs. in crore)	491059.35	509275.07	616680.47
2	Total Assets (Rs. in crore)	723376.16	849102.08	955182.66
3	Capital Employed (Rs. in crore)	390631.34	435639.46	463753.64
4	Ratio of Value of Production to Total Assets	0.68	0.60	0.65
5	Ratio of Value of Production to Capital Employed	1.26	1.17	1.33

4.10 On the basis of the data for the year 2003-04 furnished by the individual PSUs, the top ten PSUs in terms of ratio of value of production to total assets which helps to measure the management's efficiency in the utilization of its assets, is given below: For this purpose PSUs which declared dividend besides having paid-up capital of Rs.100 crore and above were considered.

Rank	Name of the PSU	Ratio
1	Hindustan Petroleum Corporation Limited	2.72
2	Bharat Petroleum Corporation Limited	2.68
3	Kochi Refineries Limited	2.48
4	Indian Oil Corporation Limited	2.42
5	Bongaigaon Refinery and Petrochemicals Limited	1.83
6	Chennai Petroleum Corporation Limited	1.64
7	Numligarh Refinery Limited	0.95
8	Electronics Corporation of India Limited	0.86
9	Western Coalfields Limited	0.78
10	Gas Authority of India Limited	0.70

## Human Resources

4.11 The sales per employee, profit per employee and ratio of labour cost to total cost are given in Appendix XII. The appendix indicates that sales per employee was low in Chemicals & Petrochemicals, Coal, Consumer Products and Textiles sectors and it was high in Petroleum and Financial Services sectors.

## Research &amp; Development

4.12 The total expenditure on Research & Development incurred by PSUs during 2003-04 amounted to Rs.915.58 crore. This is only 0.28 per cent of their total expenditure of Rs.325379.36 crore. In terms of absolute value, the following are the PSUs which incurred expenditure of more than Rs.10 crore on Research & Development.

Sl No	Name of the PSU	R&D Expenses (Rs. in crore)
1.	Hindustan Aeronautics Limited	250.77
2.	Bharat Electronics Limited	130.60
3.	Oil and Natural Gas Corporation Limited	93.83
4.	Bharat Heavy Electricals Limited	90.02
5.	Steel Authority of India Limited	71.90
6.	Indian Oil Corporation Limited	52.09
7.	ITILimited	51.00
8.	Western Coalfields Limited	48.77
9.	Electronics Corporation of India Limited	45.73
10.	Bharat Petroleum Corporation Limited	13.82
11.	Oil India Limited	11.11

**CHAPTER 5  
GENERAL INSURANCE**

**5.1 General Insurance Companies**

The General Insurance Corporation of India Limited (GIC), a Government Company registered under the Insurance Act, 1938 as well as the Companies Act, 1956 conducts business in respect of all kinds of insurance policies except motor vehicle and theft insurance. The following companies, which were subsidiary companies of the General Insurance Corporation of India Limited till 21 March 2003, conduct business in all areas of insurance.

- (i) National Insurance Company Limited (NIC), Kolkata.
- (ii) The New India Assurance Company Limited (NIA), Mumbai.
- (iii) The Oriental Insurance Company Limited (OIC), New Delhi.
- (iv) United India Insurance Company Limited (UIIC), Chennai.

As on 31 March 2004, the aggregate equity capital of these five Companies was Rs.615 crore and their networth was Rs. 11662.67 crore. The volume of business of these Companies increased from Rs. 12866.37 crore in 2002-03 to Rs.14188.38 crore in 2003-04, registering 10.28 per cent growth over the period.

**5.2 Financial Performance**

5.2.1 The overall financial performance as well as segment-wise performance of the five Insurance Companies during the years 2001-02 to 2003-04 is given in Appendix – XIII (See also Charts 10 and 11).

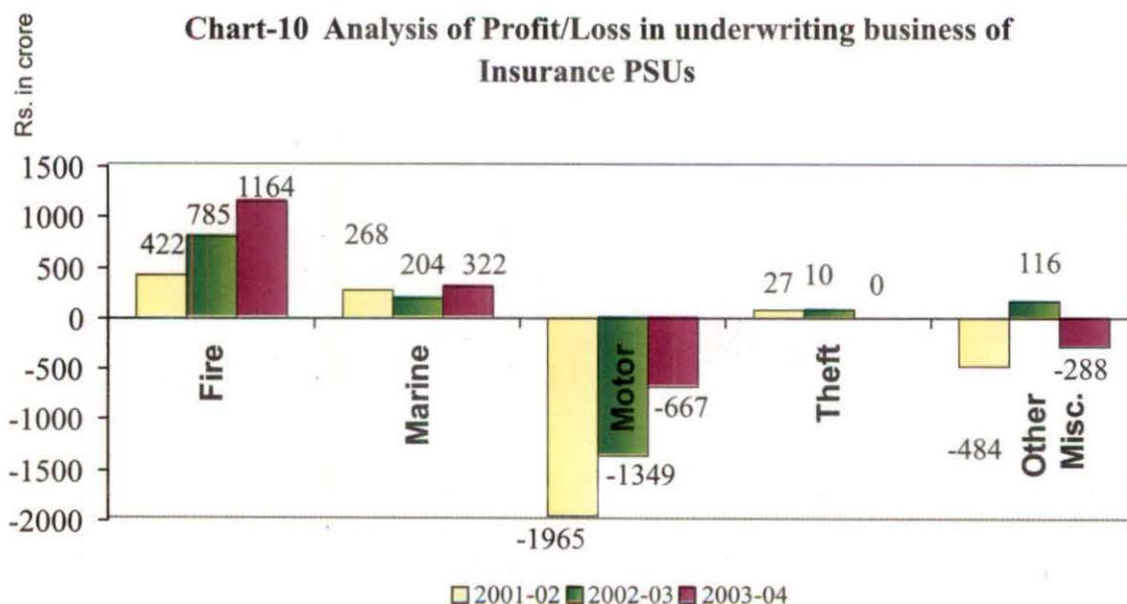
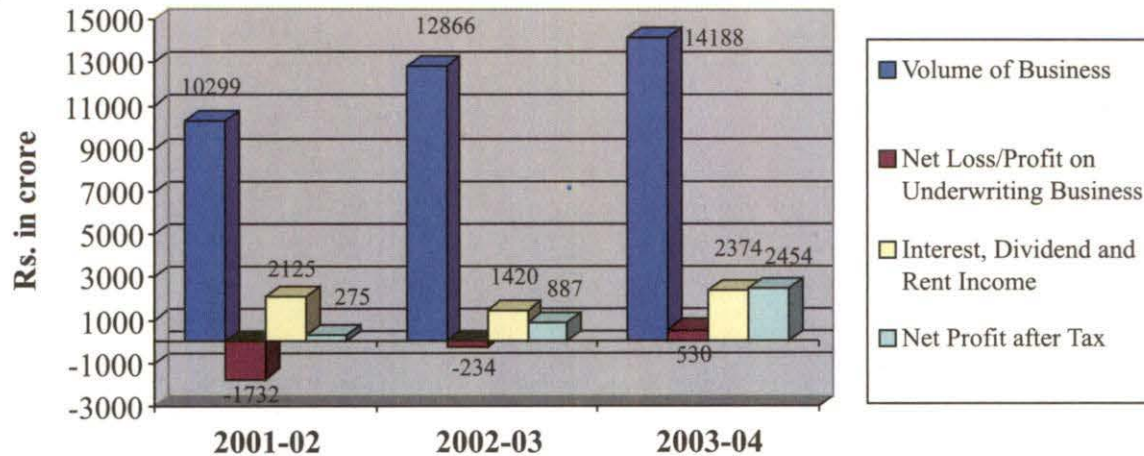


Chart 11 - Total Profit/Loss of Insurance PSUs



5.2.2 The insurance business generated profits under various segments such as fire and marine (Rs. 1485.36 crore). These profits were, however, offset by losses (Rs. 955.28 crore) incurred under motor vehicle insurance and other miscellaneous operations resulting in overall profit (Rs. 530.08 crore) in insurance-related business for all Insurance companies. While two Companies viz. General Insurance Corporation of India and National Insurance Company Limited incurred losses in insurance business during the current year, the other three Companies viz. United India Insurance Company, New India Assurance Company and Oriental Insurance Company have earned profits. All the five companies, however, earned substantial income (Rs. 2373.73 crore) from their non-insurance operations by way of interest, dividend and rent. This helped them to show aggregate profit of Rs.2903.81 crore before tax (Rs.2454.26 crore after tax ) as indicated in Appendix - XIV.

5.2.3 The loss incurred by the General Insurance companies in underwriting business was due to the loss in third party claims relating to motor insurance business and the loss arising out of other miscellaneous insurance business as reported in the preceding two years as well. The loss of Rs. 667 crore in motor insurance segment was attributable to the collection of premium substantially lower than the claims paid out.

5.2.4 No capital adequacy norm had been fixed for the insurance companies. However, as per Section 64 VA of the Insurance Act, 1938, solvency margin equivalent to one fifth of the first five crore of rupees and one tenth of the remaining amount of premium income from insurance business during the preceding twelve months is required to be maintained by the insurance companies, failing which the insurer shall be deemed to be insolvent and the insurer may be wound up by the court. Although the solvency margin was maintained by the five insurance companies, in view of ever-increasing exposure to risks, there is a strong need to prescribe capital adequacy norms based on the total risk underwritten by these companies, instead of maintaining solvency margin based on income from general insurance business.

5.2.5 The table given below indicates the percentage of dividend declared by the Insurance Companies for three years ending March 2004.

Percentage of Dividend declared					
Year	GIC	NIA	NIC	OIC	UIIC
2001-02	20	20	--	--	30
2002-03	22	40	25	20	25
2003-04	30	45	25	25	30

### 5.3 Reinsurance Operations

5.3.1 The insurance companies reinsure the risk accepted in excess of their retention capacity. This reinsurance is made in accordance with a common annual reinsurance program drawn up in advance by the respective insurance companies. The main objective of the reinsurance program is to prudently retain maximum premium in India while at the same time securing the best possible protection for cost incurred on reinsurance.

5.3.2 The gross direct premium underwritten by the General Insurance Companies and the total net premium retention, after reinsurance, within India during the last three years were as tabulated below:

(Rs. in crore)

	2001-02	2002-03	2003-04
Gross Direct Premium	12228.69	13887.95	20138.26
Net premium retained in India	11279.47	12224.92	15367.51
Net premium ceded to foreign reinsurers	949.22	1663.03	4770.75
Average retention margin (per cent)	92.24	88.02	76.31

5.3.3 The average retention margin of the Insurance Companies declined over the years although Gross Direct Premium collected by them increased.

### 5.4 Foreign operations

5.4.1 General Insurance Corporation of India does not carry out any foreign operation. As on 31 March 2004, the General Insurance Companies had invested Rs. 74.19 crore in the total paid up capital of Rs. 76.27 crore of two wholly-owned subsidiaries<sup>o</sup> carrying out insurance business in two countries. In addition, the Insurance companies operated 21 offices abroad spread over 10 countries.

5.4.2 In overseas operations, the Insurance companies incurred loss of Rs.146.50 crore in 2001-02, Rs.200.60 crore in 2002-03 and made a profit of Rs.3.96 crore in 2003-04 from underwriting business.

<sup>o</sup> 1. India International Insurance Pte Ltd., Singapore

2. The New India Assurance Company (Trinidad & Tobago) Limited

5.4.3 After taking into account the income from other sources, insurance companies made an overall profit of Rs.50.87 crore in 2003-04 as New India Assurance Company Limited earned profit (Rs.98.83 crore) while the other three companies incurred losses in their foreign operations with NIC (Rs. 5.71 crore) and OIC (Rs. 3.24 crore) and UIIC accounting for the maximum loss (Rs.39.01 crore). The profit of Rs.50.87 crore earned in 2003-04 was against the net loss of Rs.116.82 crore and Rs.166.84 crore in 2001-02 and 2002-03 respectively.

## 5.5 Investments

5.5.1 The income derived by the insurance companies through investment was Rs.3058.21 crore and Rs.3030.61 crore during the years 2001-02 and 2002-03 respectively, which contrasted with the overall losses of Rs.1732.11 crore and Rs.234.34 crore incurred during these years from their insurance business. However, there was profit of Rs.530.08 crore from insurance business and gross income of Rs.3799.14 crore from investment in 2003-04. The return realised on investment was 10.07 per cent in 2001-02, 9.95 per cent in 2002-03 and 10.50 per cent in 2003-04.

5.5.2 Insurance companies had generated an accretion of investment funds to the tune of Rs. 2202.71 crore in 2001-02, Rs. 3037.30 crore in 2002-03 and Rs.2902.45 crore in 2003-04.

## CHAPTER 6 MARKET CAPITALISATION

6.1 A review in audit of prices of shares prevailing in the stock market in respect of 23 Government Companies listed in the various stock exchanges for which data was available revealed that the total market value of their equity shares as on 31 March 2004 stood at Rs.3,25,822.02 crore as compared to the total book value of Rs.1,21,365.56 crore indicating an appreciation of Rs.2,04,456.46 crore in value. The total market value of shares in these companies had gone up by Rs.1,80,995.55 crore as on 31 March 2004 as compared to their prices prevailing on 31 March 2003. The details are indicated in Appendix XV.

6.2 The market value of shares held by the Government of India in these companies stood at Rs. 2,58,006.03 crore as on 31 March 2004 as compared to the book value of Rs.93,647.48 crore as on 31 March 2004 indicating an appreciation of Rs.1,64,358.55 crore in the value of investment in these companies. The total market value of shares held by Government in these companies had gone up by Rs.1,43,671.97 crore as on 31 March 2004 as compared to their prices prevailing on 31 March 2003.



**In Summary:**

At the end of the financial year 2003-04, the number of Public Sector Undertakings under the audit jurisdiction of the C & AG of India was 384 (including 88 deemed Government Companies). A majority of these had finalised the accounts within the prescribed time schedule. A review of the financial statements of 283 PSUs, including one deemed Government Company, indicates that overall investment of the Government of India in the Public Sector by way of equity (Rs.1,06,585 crore) had increased. An additional investment of Rs.2,932 crore was made during the year towards equity of the PSUs, despite the fact that the average return from investments in PSUs continued to be as low as 10.18 per cent. Besides, the Government also provided an amount of Rs.30,750 crore on account of subsidy to the various PSUs operating under the administered price mechanism and grants of Rs.638 crore. The net burden of these PSUs on the central budget after taking into account the dividend received from the profit-making PSUs was Rs.23,473 crore.

Profits were reported by only 156 PSUs, out of which 42 PSUs, operating partially under the administered / regulated prices, contributed 80 per cent of the total profit. Losses were reported by as many as 116 PSUs, out of which 93 had eroded their respective equity bases (Rs.13,557 crore) many times over owing to accumulated losses (Rs.72,711 crore as on 31 March 2004) over the years resulting in negative networth. Sickness had overtaken 54 PSUs and they stood referred to BIFR.


Inventory control and collection of debts by PSUs continued to be areas of serious concern. Most of the PSUs continued to rely for their survival substantially on Government support including supply orders. In the absence of shift in customer base from Government to non-Government and export sectors, the desired improvement in the competitiveness of the PSUs remained to be achieved.

The apparent financial soundness of insurance sector lacked substance. The profit after tax (2003-04) of Rs.2454 crore reported by five Insurance Companies should be viewed in the light of the fact that during the year these companies had earned overall profit of only Rs.530 crore on underwriting risks which was their core business. The rest of the profit was earned from their non-insurance activities such as investments, rent etc.

The market value of shares of 23 listed Government Companies as per prices prevailing on stock markets on 31 March 2004 stood at Rs.3,25,822 crore. This compared favourably with the total book value of these shares at Rs.1,21,366 crore. The market value of shares held by the Government of India in these companies stood at Rs.2,58,006 crore as on 31 March 2004 as compared with the book value of Rs.93,647 crore indicating an appreciation of Rs.1,64,359 crore.

New Delhi  
Dated:

25 FEB 2005

  
(T.G. SRINIVASAN)  
Deputy Comptroller and Auditor General  
Cum Chairman, Audit Board

Countersigned

New Delhi  
Dated:

25 FEB 2005

  
(VIJAYENDRA N. KAUL)  
Comptroller and Auditor General of India

## APPENDICES



**APPENDIX-I**  
**INVESTMENT AND RETURN AS ON 31 MARCH**  
(As referred to in Paras 1.1.5 and 2.2.1)

**A. Central Government Companies and Statutory Corporations including their Subsidiaries**

(Rs. in crore)

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu- lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre- ciation	Interest	Prior Period Adjust- ment/ Extraordi- nary items, if any	Provisi- on for tax	Profit (Loss) as per account	Divi- dend	No of Emplo- yees
<b>Agro based Industries</b>													
<b>AGRICULTURE &amp; CO-OPERATION</b>													
1.Lakshadweep Development Corporation Limited													
2001 - 02	5.85	5.85	1.99	3.86	0.58	0.24	0.10	0.00	0.02	0.00	0.15	0.00	47
2002 - 03	6.35	5.85	1.46	4.79	0.65	0.67	0.12	0.00	-0.01	0.00	0.53	0.00	144
2003 - 04	6.50	6.35	0.37	6.04	1.15	1.46	0.14	0.00	0.05	0.28	1.09	0.00	80
2.National Seeds Corporation Limited													
2001 - 02	20.62	20.62	19.10	1.49	65.83	0.01	0.76	2.24	0.55	0.00	-2.43	0.00	925
2002 - 03	20.62	20.62	17.91	2.68	77.08	10.42	0.69	1.91	0.64	0.39	8.08	0.00	901
* 2003 - 04	20.62	20.62	17.91	2.68	77.08	10.42	0.69	1.91	0.64	0.39	8.08	0.00	901
3.State Farms Corporation of India Limited													
2001 - 02	24.19	24.19	76.77	-52.58	39.87	7.01	2.12	9.21	-1.13	0.17	-5.61	0.00	955
2002 - 03	24.19	24.19	84.91	-60.86	46.20	11.34	1.98	14.84	-2.51	0.14	-8.14	0.00	847
2003 - 04	24.19	24.19	91.93	-67.74	45.73	12.80	2.15	16.17	-1.34	0.16	-7.02	0.00	1573

\* Provisional figures adopted

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depreciation	Interest	Prior Period Adjustment/ Extraordinary items, if any	Provision for tax	Profit (Loss) as per account	Dividend	No of Employees
<b>ENVIRONMENT &amp; FOREST</b>													
4.Andaman & Nicobar Islands Forest and Plantation Development Corporation Limited													
2001 - 02	3.59	3.59	0.00	14.56	11.10	-4.14	0.82	0.00	-0.09	0.00	-5.04	0.00	1400
2002 - 03	3.59	3.59	14.47	-6.30	6.76	-5.65	0.73	0.00	-0.01	0.00	-6.39	0.00	1637
2003 - 04	3.59	3.59	14.46	8.17	6.76	-5.65	0.73	0.00	-0.01	0.00	-6.39	0.00	1637
<b>DEVELOPMENT OF NORTH EASTERN REGION</b>													
5.North Eastern Regional Agricultural Marketing Corporation Limited													
2001 - 02	7.62	7.62	3.14	3.78	5.87	-0.55	0.14	0.00	0.02	0.00	-0.68	0.00	52
2002 - 03	7.62	7.62	3.71	3.91	4.88	-0.45	0.11	0.00	0.00	0.00	-0.56	0.00	52
2003 - 04	7.62	7.62	4.18	3.18	8.41	-0.38	0.11	0.00	0.02	0.00	-0.47	0.00	52
<b>Chemicals &amp; Petrochemicals</b>													
<b>BIO TECHNOLOGY</b>													
6.Bharat Immunologicals and Biologicals Corporation Limited													
2001 - 02	25.39	20.87	55.55	-28.99	46.60	9.27	2.49	12.89	0.01	1.06	-7.16	0.00	128
2002 - 03	25.39	20.87	72.31	-46.92	37.80	0.66	2.12	14.58	-1.44	0.44	-17.92	0.00	129
2003 - 04	43.18	25.59	5.52	37.66	21.59	-3.49	1.86	0.04	0.00	2.25	-7.64	0.00	126
7.Indian Vaccines Company Limited													
2001 - 02	18.79	12.53	4.51	14.27	0.00	-0.13	0.01	0.00	0.00	0.00	-0.14	0.00	5
2002 - 03	18.79	12.53	4.66	14.13	0.00	-0.15	0.00	0.00	0.01	0.00	-0.14	0.00	5
2003 - 04	18.79	12.53	4.87	13.92	0.00	-0.21	0.00	0.00	0.00	0.00	-0.21	0.00	5

<b>CHEMICALS &amp; FERTILIZERS</b>													
<b>8.Bengal Chemicals and Pharmaceuticals Limited</b>													
2001 - 02	45.11	45.11	75.05	-32.29	35.42	-0.08	1.09	3.12	-0.22	0.00	-4.51	0.00	876
2002 - 03	45.11	45.11	72.93	-30.65	37.64	6.40	1.09	2.99	-0.20	0.00	2.12	0.00	874
2003 - 04	69.27	69.27	64.97	1.41	47.72	10.76	1.13	1.43	-0.24	0.00	7.95	0.00	863
<b>9.Bengal Immunity Limited</b>													
2001 - 02	40.68	40.68	145.12	-107.65	1.10	-6.63	0.09	9.15	-0.06	0.00	-15.92	0.00	768
2002 - 03	40.68	40.68	163.88	-167.09	0.60	-7.65	0.08	11.03	0.00	0.00	-18.77	0.00	705
2003 - 04	40.68	40.68	210.81	-173.35	0.57	-31.78	0.07	15.09	0.00	0.00	-46.94	0.00	668
<b>10.Hindustan Antibiotics Limited</b>													
2001 - 02	44.41	44.41	175.66	-139.15	132.15	17.52	6.05	20.47	-0.49	0.00	-9.50	0.00	2012
* 2002 - 03	44.41	44.41	175.66	-139.15	132.15	17.52	6.05	20.47	-0.49	0.00	-9.50	0.00	2012
* 2003 - 04	44.41	44.41	175.66	-139.15	132.15	17.52	6.05	20.47	-0.49	0.00	-9.50	0.00	2012
<b>11.Hindustan Fluorocarbons Limited</b>													
2001 - 02	19.61	0.00	53.29	-33.67	33.32	2.76	1.71	3.65	0.01	0.00	-2.59	0.00	223
2002 - 03	19.61	0.00	55.65	-36.03	26.47	1.91	1.74	4.24	-0.52	0.00	-4.59	0.00	219
2003 - 04	19.61	0.00	65.78	-46.17	23.31	-4.07	2.14	3.89	-0.04	0.00	-10.13	0.00	218
<b>12.Hindustan Insecticides Limited</b>													
2001 - 02	55.68	55.68	49.38	-20.67	114.76	-7.99	1.61	5.79	-0.02	0.00	-15.41	0.00	1844
2002 - 03	58.28	58.18	64.86	-39.67	145.39	-6.69	2.21	7.28	0.69	0.00	-15.48	0.00	1795
2003 - 04	59.78	59.78	86.78	59.46	156.54	-7.73	2.82	12.44	1.07	0.00	-21.92	0.00	1751
<b>13.Hindustan Organic Chemicals Limited</b>													
2001 - 02	67.27	39.48	13.35	108.91	300.96	-17.16	28.28	46.02	-3.41	-32.18	-62.68	0.00	1578
2002 - 03	67.27	39.48	56.47	69.92	467.21	31.82	28.16	45.19	-1.60	0.00	-43.12	0.00	1578
* 2003 - 04	67.27	39.48	56.47	69.92	467.21	31.82	28.16	45.19	-1.60	0.00	-43.12	0.00	1578
<b>14.Karnataka Antibiotics and Pharmaceuticals Limited</b>													
2001 - 02	1.49	0.00	0.00	18.73	76.69	5.14	0.48	0.48	0.00	1.19	2.99	0.37	502
2002 - 03	1.49	0.00	0.00	20.40	75.08	4.97	0.60	0.31	0.00	1.13	2.93	0.37	511
2003 - 04	1.49	0.00	0.00	22.85	79.71	5.04	0.60	0.08	0.00	1.49	2.87	0.37	525
<b>15.Rajasthan Drugs and Pharmaceuticals Limited</b>													
2001 - 02	1.07	0.00	0.00	3.48	18.65	1.64	0.11	0.07	0.00	0.57	0.89	0.16	150
2002 - 03	1.07	0.00	0.00	4.28	20.48	2.19	0.12	0.14	0.00	0.92	1.02	0.16	158
2003 - 04	1.07	0.00	0.00	5.84	19.12	1.46	0.12	0.16	0.01	0.42	0.76	0.11	147

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>16.Smith Stanistreet Pharmaceuticals Limited</b>													
2001 - 02	24.52	24.52	90.84	-66.31	1.77	-4.19	0.11	6.37	0.04	0.00	-10.63	0.00	491
2002 - 03	24.52	20.17	103.74	-79.21	0.44	-5.50	0.10	7.69	0.40	0.00	-12.90	0.00	407
2003 - 04	24.52	24.52	136.65	-112.13	0.01	-21.05	0.09	9.89	-1.88	0.00	-32.92	0.00	408
<b>17.UP Drugs and Pharmaceuticals Company Limited</b>													
2001 - 02	0.92	0.00	25.41	-24.49	25.14	3.99	0.14	0.30	0.00	0.00	3.55	0.00	339
2002 - 03	1.10	0.00	8.11	-7.02	26.31	17.73	0.15	0.30	0.01	0.00	17.30	0.00	340
* 2003 - 04	1.10	0.00	8.11	-7.02	26.31	17.73	0.15	0.30	0.01	0.00	17.30	0.00	340
<b>HEALTH &amp; FAMILY WELFARE</b>													
<b>18.Indian Medicines and Pharmaceuticals Corporation Limited</b>													
2001 - 02	1.71	0.51	0.00	3.39	3.96	0.70	0.05	0.02	0.00	0.24	0.38	0.00	130
* 2002 - 03	1.71	0.51	0.00	3.39	3.96	0.70	0.05	0.02	0.00	0.24	0.38	0.00	130
* 2003 - 04	1.71	0.51	0.00	3.39	3.96	0.70	0.05	0.02	0.00	0.24	0.38	0.00	130
<b>Coal &amp; Lignite</b>													
<b>COAL</b>													
<b>19.Bharat Coking Coal Limited</b>													
2001 - 02	2118.00	0.00	4820.85	-2736.95	2446.86	-458.74	167.10	98.89	-30.28	0.00	-755.00	0.00	108043
2002 - 03	2118.00	0.00	5327.98	-3223.17	2615.60	-286.88	148.39	101.11	29.24	0.00	-507.13	0.00	102283
2003 - 04	2118.00	0.00	5897.83	-3779.83	2602.59	-343.09	148.68	100.22	22.14	0.00	-569.85	0.00	97110



20. Central Coalfields Limited													
2001 - 02	940.00	0.00	1102.76	-328.64	2742.85	228.61	198.87	159.90	21.85	3.23	-111.54	0.00	74927
2002 - 03	940.00	0.00	718.11	148.99	3334.41	697.45	202.43	132.90	-22.53	0.00	339.59	0.00	72401
2003 - 04	940.00	0.00	382.25	557.75	3488.52	636.37	183.15	119.90	37.07	34.53	335.86	0.00	69799
21. Coal India Limited													
2001 - 02	7220.54	7220.54	0.00	8161.21	92.76	915.31	15.70	337.52	-0.30	45.00	516.80	90.42	5279
2002 - 03	7220.54	7220.54	0.00	8305.36	100.65	526.45	15.50	230.55	-0.31	34.50	245.59	90.42	5085
2003 - 04	6316.36	6316.36	0.00	8541.36	145.28	1398.50	15.25	27.50	0.23	23.00	1332.98	181.32	4827
22. Eastern Coalfields Limited													
2001 - 02	2218.45	0.00	4124.14	-1937.55	2829.02	-25.31	224.26	45.68	17.61	0.00	-277.64	0.00	119712
2002 - 03	2218.45	0.00	4462.92	-2267.82	2798.32	-78.34	171.06	42.27	-47.11	0.00	-338.78	0.00	114582
2003 - 04	2218.45	0.00	4789.30	-2570.85	3543.35	-146.79	169.42	4.14	-6.03	0.00	-326.38	0.00	110132
23. Mahanadhi Coalfields Limited													
2001 - 02	390.58	0.00	0.00	1647.07	1932.23	927.72	128.39	11.09	2.16	317.12	473.28	202.34	22218
2002 - 03	414.11	0.00	0.00	2032.78	2004.10	1059.83	124.89	8.60	-44.01	380.30	502.01	205.42	21661
2003 - 04	186.40	0.00	0.00	2138.97	2336.44	1463.15	123.41	6.11	84.97	486.26	932.34	395.78	21514
24. Neyveli Lignite Corporation Limited													
2001 - 02	1677.71	1569.64	0.00	5060.15	2169.63	1445.70	260.93	3.77	17.54	379.33	819.20	226.49	19283
2002 - 03	1677.71	1569.64	0.00	5807.30	2681.48	1957.42	259.85	3.92	-5.81	539.43	1148.40	234.88	18995
2003 - 04	1677.71	1569.64	0.00	6822.72	2806.82	1972.50	499.78	69.01	9.36	269.57	1143.51	234.88	19180
25. Northern Coalfields Limited													
2001 - 02	577.67	0.00	0.00	2473.42	3554.34	1743.48	323.46	46.39	-1.84	471.74	900.04	384.02	17212
2002 - 03	577.67	0.00	0.00	1998.89	3808.89	1762.89	338.96	45.42	-85.49	544.27	748.74	323.50	17278
2003 - 04	177.67	0.00	0.00	2903.38	4423.01	2056.15	376.46	37.87	5.24	639.40	1007.66	426.01	17292
26. South Eastern Coalfields Limited													
2001 - 02	659.70	0.00	0.00	2093.97	4653.70	1080.96	216.11	65.29	-30.69	277.73	491.14	215.25	93384
2002 - 03	659.70	0.00	0.00	1906.62	4229.21	1139.99	217.34	36.67	-3.86	324.58	557.54	240.42	91381
2003 - 04	359.70	0.00	0.00	2414.43	4458.02	1557.43	216.05	19.71	-7.45	390.88	923.34	386.01	89503
27. Western Coalfields Limited													
2001 - 02	297.10	0.00	0.00	981.95	3381.52	562.22	175.47	62.00	-14.55	208.48	101.72	53.48	75005
2002 - 03	297.10	0.00	0.00	1084.88	3668.44	698.66	173.31	46.72	-6.10	192.75	279.78	111.91	72501
2003 - 04	297.10	0.00	0.00	1562.62	3882.48	949.81	182.92	25.22	1.93	281.94	461.65	184.80	70515

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depreciation	Interest	Prior Period Adjustment/ Extraordinary items, if any	Provision for tax	Profit (Loss) as per account	Dividend	No of Employees
<b>Computer Services</b>													
<b>INFORMATION TECHNOLOGY (DEPARTMENT OF ELECTRONICS)</b>													
28.National Informatics Centre Services Inc.													
2001 - 02	2.00	2.00	0.00	37.86	48.10	18.76	0.66	0.75	-0.07	5.60	11.68	0.00	52
2002 - 03	2.00	2.00	0.00	54.35	54.28	30.41	0.79	1.80	-0.20	11.12	16.50	0.00	52
2003 - 04	2.00	2.00	0.00	65.79	40.16	19.71	1.03	0.99	-0.11	6.14	11.44	0.00	39
<b>Consumer products</b>													
<b>HEALTH &amp; FAMILY WELFARE</b>													
29.Hindustan Latex Limited													
2001 - 02	15.54	15.54	0.00	43.42	125.98	21.76	3.94	2.08	-0.28	5.99	9.47	1.89	1955
2002 - 03	15.54	15.54	0.00	52.83	141.19	28.04	4.11	1.76	0.25	8.27	14.14	0.33	1837
2003 - 04	15.54	15.54	0.00	67.24	162.96	34.69	4.55	0.79	0.14	10.67	18.81	3.76	1837
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>													
30.Bharat Ophthalmic Glass Limited													
2001 - 02	7.14	7.14	294.24	-287.48	3.01	-4.13	0.05	27.61	-0.08	0.00	-31.87	0.00	200
2002 - 03	7.14	7.14	329.35	-322.21	0.99	-5.21	0.04	29.83	-0.03	0.00	-35.11	0.00	200
* 2003 - 04	7.14	7.14	329.35	-322.21	0.99	-5.21	0.04	29.83	-0.03	0.00	-35.11	0.00	200
31.Cement Corporation of India Limited													
2001 - 02	428.28	428.28	1637.61	-1241.04	131.45	-38.05	20.67	156.59	-0.03	0.00	-215.33	0.00	3013
2002 - 03	428.28	428.28	1852.97	-1478.22	122.00	-25.72	19.00	172.12	1.49	0.00	-215.36	0.00	2134
2003 - 04	429.28	429.28	1933.92	-1561.20	132.73	-10.89	18.06	178.27	126.27	0.00	-80.95	0.00	1607

32.Hindustan Newsprint Limited														
2001 - 02	82.54	0.00	0.00	189.09	233.76	14.67	7.49	0.74	0.00	2.38	4.07	0.83	1253	
2002 - 03	82.54	0.00	0.00	183.00	214.57	2.10	8.60	1.13	0.08	-2.66	-4.89	0.00	1145	
2003 - 04	82.54	0.00	0.00	186.89	252.68	23.27	11.35	3.48	-0.22	3.20	5.02	2.48	1125	
33.Hindustan Paper Corporation Limited														
2001 - 02	700.38	700.38	126.20	574.18	594.24	473.77	8.82	7.25	-0.27	21.43	436.00	0.00	3146	
2002 - 03	700.38	700.38	108.65	591.74	639.72	76.19	19.62	13.18	-2.79	21.07	19.52	0.00	3053	
2003 - 04	700.38	700.38	67.70	632.68	633.47	93.98	18.33	12.91	-3.05	18.74	40.94	0.00	2957	
34.Hindustan Photofilms (Manufacturing) Company Limited														
2001 - 02	199.12	179.92	1828.63	-1610.88	29.49	-35.44	32.90	290.24	0.86	0.00	-357.72	0.00	1488	
2002 - 03	199.86	179.92	2214.02	-2017.30	26.98	-18.28	32.88	336.49	2.26	0.00	-385.39	0.00	1233	
2003 - 04	199.86	180.67	2657.05	-2457.18	27.78	-20.79	33.86	388.35	-0.02	0.00	-443.02	0.00	1094	
35.Hindustan Salts Limited														
2001 - 02	8.36	8.36	14.10	-5.74	5.37	0.37	0.31	2.05	0.07	0.00	-1.91	0.00	155	
2002 - 03	8.36	8.36	16.88	-9.17	6.15	-0.17	0.27	2.35	0.01	0.00	-2.78	0.00	147	
2003 - 04	9.87	9.87	19.29	-10.08	5.45	0.62	0.23	2.81	0.00	0.00	-2.41	0.00	145	
36.Hooghly Printing Company Limited														
2001 - 02	1.03	0.00	0.00	1.13	7.09	0.75	0.10	0.07	-0.17	0.20	0.21	0.00	74	
2002 - 03	1.03	0.00	0.00	1.72	11.26	1.87	0.11	0.04	0.14	0.68	1.18	0.41	69	
2003 - 04	1.03	0.00	0.00	2.17	8.83	1.23	0.07	0.01	0.00	0.42	0.73	0.26	65	
37.Nagaland Pulp and Paper Company Limited														
2001 - 02	120.20	0.00	197.39	-77.18	0.00	-6.27	0.46	4.44	3.37	0.00	-7.79	0.00	725	
2002 - 03	120.20	0.00	210.33	-90.13	0.00	-5.22	0.52	7.17	-0.03	0.00	-12.94	0.00	307	
2003 - 04	120.20	0.00	222.90	-102.70	0.00	-4.06	0.33	8.14	-0.05	0.00	-12.57	0.00	300	
38.NEPA Limited														
2001 - 02	105.39	103.00	154.60	-49.20	124.74	-29.63	1.18	8.96	0.06	-4.55	-35.16	0.00	1898	
2002 - 03	105.39	103.00	205.49	-117.15	58.75	-51.06	1.06	0.00	1.22	0.00	-50.89	0.00	1234	
* 2003 - 04	105.39	103.00	205.49	-117.15	58.75	-51.06	1.06	0.00	1.22	0.00	-50.89	0.00	1234	
39.Rehabilitation Industries Corporation Limited														
2001 - 02	4.76	4.76	539.16	-534.40	0.00	-0.05	0.11	47.20	378.47	1.54	329.58	0.00	378	
2002 - 03	4.76	4.76	588.48	-588.48	0.00	0.41	0.10	49.57	-0.06	0.00	-49.32	0.00	378	
2003 - 04	4.76	4.76	640.25	-635.49	0.00	0.18	0.09	51.62	-0.24	0.00	-51.77	0.00	0	

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu- lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre- ciation	Interest	Prior Period Adjust- ment/ Extraordi- nary items, if any	Provisi- on for tax	Profit (Loss) as per account	Divi- dend	No of Emplo- yees
<b>40.Sambhar Salts Limited</b>													
2001 - 02	1.00	0.00	9.40	-8.40	7.06	-1.55	0.16	1.37	-0.05	0.00	-3.13	0.00	197
2002 - 03	1.00	0.00	12.06	-11.79	6.46	-0.91	0.18	1.62	0.05	0.00	-2.66	0.00	152
2003 - 04	1.00	0.00	15.17	-14.72	5.52	-1.02	0.20	1.86	-0.03	0.00	-3.11	0.00	144
<b>41.Tyre Corporation of India Limited</b>													
2001 - 02	93.10	93.10	592.20	-499.62	18.92	-13.82	5.76	48.25	0.41	0.00	-67.41	0.00	681
2002 - 03	93.10	93.10	609.11	-516.48	32.52	-5.41	5.76	62.51	-43.51	0.00	-117.20	0.00	425
2003 - 04	93.10	93.10	604.56	-511.87	49.31	19.43	5.77	45.59	36.53	0.00	4.60	0.00	354
<b>SOCIAL JUSTICE &amp; EMPOWERMENT</b>													
<b>42.Artificial Limbs Manufacturing Corporation of India Limited</b>													
2001 - 02	1.96	1.96	48.16	-46.20	31.33	6.84	0.58	3.48	-0.04	0.00	2.74	0.00	545
2002 - 03	1.96	1.96	40.14	-38.17	40.12	12.60	0.58	3.56	-0.12	0.31	8.02	0.00	541
2003 - 04	1.96	1.96	32.05	-30.08	41.94	12.70	0.78	2.61	-0.32	0.89	8.09	0.00	525
<b>TEXTILES</b>													
<b>43.Birds Jute and Exports Limited</b>													
2001 - 02	0.39	0.00	41.25	-40.98	0.09	-1.30	0.09	3.99	0.00	0.00	-5.37	0.00	152
2002 - 03	0.39	0.00	46.55	-46.25	0.28	-1.15	0.09	4.24	0.00	0.00	-5.48	0.00	131
* 2003 - 04	0.39	0.00	46.55	-46.25	0.28	-1.15	0.09	4.24	0.00	0.00	-5.48	0.00	131
<b>44.Brushware Limited</b>													
2001 - 02	0.03	0.00	0.81	-0.78	0.00	-0.03	0.00	0.02	0.00	0.00	-0.06	0.00	13
2002 - 03	0.03	0.00	0.92	-0.89	0.00	-0.08	0.00	0.03	0.00	0.00	-0.11	0.00	13
* 2003 - 04	0.03	0.00	0.92	-0.89	0.00	-0.08	0.00	0.03	0.00	0.00	-0.11	0.00	13

<b>45.National Jute Manufacturers Corporation Limited</b>													
2001 - 02	55.80	55.80	3126.94	-3071.15	61.07	-139.64	0.50	223.54	-0.65	0.00	-364.33	0.00	17847
* 2002 - 03	55.80	55.80	3126.94	-3071.15	61.07	-139.64	0.50	223.54	-0.65	0.00	-364.33	0.00	17847
* 2003 - 04	55.80	55.80	3126.94	-3071.15	61.07	-139.64	0.50	223.54	-0.65	0.00	-364.33	0.00	17847
<b>UNION TERRITORY ADMINISTRATION</b>													
<b>46.Chandigarh Child and Woman Development Corporation Limited</b>													
2001 - 02	2.03	0.00	0.00	2.52	0.00	-0.31	0.00	0.00	0.00	0.00	-0.31	0.00	19
* 2002 - 03	2.03	0.00	0.00	2.52	0.00	-0.31	0.00	0.00	0.00	0.00	-0.31	0.00	19
* 2003 - 04	2.03	0.00	0.00	2.52	0.00	-0.31	0.00	0.00	0.00	0.00	-0.31	0.00	19
<b>Contract &amp; Construction services</b>													
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>													
<b>47.Braithwaite Burn and Jessop Construction Company Limited</b>													
2001 - 02	2.13	0.00	2.04	0.10	37.00	7.20	0.26	6.07	-0.25	0.05	0.57	0.00	115
2002 - 03	2.13	0.00	6.43	-4.29	41.94	3.81	0.22	7.35	-0.28	0.34	-4.39	0.00	96
2003 - 04	2.13	0.00	30.73	-28.59	28.38	0.39	0.19	8.59	-15.89	0.01	-24.30	0.00	93
<b>INFORMATION &amp; BROADCASTING</b>													
<b>48.Broadcast Engineering Consultants India Limited</b>													
2001 - 02	1.36	1.36	0.00	3.64	12.16	1.58	0.12	0.01	-0.01	0.57	0.88	0.27	9
2002 - 03	1.36	1.36	0.00	4.23	10.55	1.66	0.10	0.00	-0.08	0.58	0.90	0.27	9
2003 - 04	1.36	1.36	0.00	5.00	11.23	1.82	0.09	0.00	0.00	0.65	1.09	0.27	11
<b>RAILWAYS</b>													
<b>49.IRCON International Limited</b>													
2001 - 02	4.95	4.94	0.00	606.15	865.66	174.66	40.09	3.21	-4.15	23.52	103.70	17.32	1797
2002 - 03	4.95	4.94	0.00	575.39	775.82	132.04	16.02	0.19	0.07	28.78	87.12	18.81	1553
2003 - 04	4.95	4.94	0.00	712.33	747.97	92.17	11.80	0.12	-1.50	17.14	61.60	18.81	1609
<b>50.Rail Vikas Nigam Limited</b>													
2003 - 04	500.00	500.00	0.00	500.00	0.00	-0.52	0.01	0.00	0.00	0.00	-0.53	0.00	6
<b>STEEL</b>													
<b>51.Hindustan Steel Works Construction Company Limited</b>													
2001 - 02	117.10	117.10	836.18	-864.47	247.94	-81.62	2.85	59.46	1.85	0.00	-142.08	0.00	5997
2002 - 03	117.10	117.10	982.54	-1035.20	266.40	-54.17	2.78	81.59	2.19	0.00	-136.35	0.00	2771
2003 - 04	117.10	117.10	1071.04	-1070.24	295.60	23.05	2.55	109.62	0.61	0.00	-88.50	0.00	2394

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>URBAN DEVELOPMENT &amp; POVERTY ALLEVIATION</b>													
52.Hindustan Prefab Limited													
2001 - 02	6.97	6.97	60.59	-53.60	6.99	-9.61	0.16	3.33	0.12	0.00	-12.99	0.00	520
2002 - 03	6.97	6.97	71.60	-64.63	10.82	-5.89	0.15	5.02	0.05	0.00	-11.01	0.00	445
2003 - 04	6.97	6.97	83.84	-76.87	8.03	-6.42	0.14	5.70	0.02	0.00	-12.25	0.00	434
53.National Buildings Construction Corporation Limited													
2001 - 02	120.00	120.00	111.98	8.02	402.98	18.89	4.35	10.26	-0.44	0.14	3.70	0.00	3078
2002 - 03	120.00	120.00	104.80	15.20	494.09	21.56	5.76	11.88	3.28	0.00	7.18	0.00	2832
2003 - 04	120.00	120.00	89.83	30.17	660.62	14.11	4.12	0.61	1.29	1.54	9.13	0.00	2700
<b>WATER RESOURCES</b>													
54.National Projects Construction Corporation Limited													
2001 - 02	29.84	28.79	489.40	-459.59	137.25	-33.52	1.05	32.70	-0.66	0.00	-67.93	0.00	3097
2002 - 03	29.84	28.79	545.15	-515.52	227.33	-15.55	0.86	39.26	-0.07	0.00	-55.74	0.00	3207
* 2003 - 04	29.84	28.79	545.15	-515.52	227.33	-15.55	0.86	39.26	-0.07	0.00	-55.74	0.00	3207
<b>Fertilizer</b>													
<b>FERTILIZER</b>													
55.Brahmaputra Valley Fertilizer Corporation Limited													
2002 - 03	307.03	307.03	32.06	273.37	72.76	-20.47	5.48	13.82	0.00	0.00	-39.77	0.00	1807
* 2003 - 04	307.03	307.03	32.06	273.37	72.76	-20.47	5.48	13.82	0.00	0.00	-39.77	0.00	1807

56.Fertilizer Corporation of India Limited													
2001 - 02	756.74	756.74	7957.04	-7200.31	73.48	-189.56	18.58	854.47	-13.16	0.00	-1075.77	0.00	6029
2002 - 03	758.24	758.24	9123.36	8363.94	14.87	-126.43	19.04	954.04	-66.80	0.00	-1166.31	0.00	525
2003 - 04	750.92	750.92	10232.89	-9481.96	12.99	-8.55	0.32	1100.65	0.11	0.00	-1109.41	0.00	78
57.Hindustan Fertilizers Corporation Limited													
2001 - 02	985.88	985.88	6722.26	-5736.38	43.05	-141.43	9.30	650.58	-1.65	0.00	-802.96	0.00	6950
2002 - 03	686.54	686.54	7591.05	-6904.51	1.47	-346.36	6.01	707.18	-0.65	0.00	-1060.21	0.00	358
2003 - 04	686.54	686.54	8542.13	-7855.59	0.21	-23.98	4.95	824.53	-4.94	0.00	-858.40	0.00	64
58.Madras Fertilizers Limited													
2001 - 02	162.14	95.85	150.17	-33.13	829.47	87.82	45.61	108.31	0.00	0.00	-66.10	0.00	1478
2002 - 03	162.14	95.85	146.05	-10.32	618.45	130.11	39.20	83.25	-3.54	0.00	4.12	0.00	1366
* 2003 - 04	162.14	95.85	146.05	-10.32	618.45	130.11	39.20	83.25	-3.54	0.00	4.12	0.00	1366
59.National Fertilizers Limited													
2001 - 02	490.58	479.00	0.00	1078.89	1605.06	269.81	111.54	110.04	0.10	7.72	40.61	98.12	5751
2002 - 03	490.58	479.00	0.00	988.54	1685.15	687.02	167.90	70.49	-0.20	162.16	286.27	300.00	5404
2003 - 04	490.58	479.00	0.00	1051.05	1767.13	329.61	117.84	31.50	-58.30	36.93	85.04	25.51	4940
60.Pyrites Phosphates and Chemicals Limited													
2001 - 02	95.40	95.40	467.99	-372.59	11.77	-42.05	4.70	57.09	-10.35	0.00	-114.19	0.00	1322
2002 - 03	95.40	95.40	611.14	-515.74	8.04	-63.44	4.09	74.23	-1.39	0.00	-143.15	0.00	643
* 2003 - 04	95.40	95.40	611.14	-515.74	8.04	-63.44	4.09	74.23	-1.39	0.00	-143.15	0.00	643
61.Rashtriya Chemicals and Fertilizers Limited													
2001 - 02	551.69	510.32	0.00	1233.16	1395.06	174.93	76.88	63.84	18.40	28.40	24.21	11.03	4985
2002 - 03	551.69	510.32	0.00	1169.51	1509.25	20.05	68.25	48.49	2.97	-45.65	-48.07	0.00	4594
2003 - 04	551.69	510.32	0.00	1234.08	1643.27	357.40	69.17	32.43	0.85	88.86	167.79	93.79	4427
62.The Fertilizer and Chemicals Travancore Limited													
2001 - 02	354.77	345.47	0.00	416.31	1104.10	106.70	66.83	38.92	-0.31	0.06	0.57	0.00	6466
2002 - 03	354.77	345.47	138.39	210.59	1085.50	-101.49	66.32	32.53	0.40	0.00	-199.93	0.00	5788
2003 - 04	354.77	345.47	305.61	18.25	862.70	-68.24	66.09	32.81	-0.08	0.00	-167.22	0.00	4402

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu- lated Losses	Net Worth	Sales / Turn over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre- ciation	Interest	Prior Period Adjust- ment/ Extraordi- nary items, if any	Provisi- on for tax	Profit (Loss) as per account	Divi- dend	No of Emplo- yees
<b>Financial services</b>													
<b>COMMERCE</b>													
63.Export Credit Guarantee Corporation of India Limited													
2001 - 02	390.00	390.00	0.00	456.62	330.45	77.66	2.00	0.00	-0.62	29.00	46.04	9.21	617
2002 - 03	440.00	440.00	0.00	553.87	697.11	78.40	2.50	0.00	6.48	33.74	48.64	10.65	612
2003 - 04	500.00	500.00	0.00	666.95	588.20	94.02	3.10	0.00	10.24	32.60	68.56	13.71	629
<b>FINANCE</b>													
64.Balmer Lawrie Investment Limited													
2001 - 02	22.20	0.00	0.00	22.05	0.00	-0.14	0.00	0.00	0.00	0.00	-0.14	0.00	0
2002 - 03	22.20	0.00	0.00	22.27	0.00	1.50	0.00	0.00	0.00	0.29	1.21	0.67	0
2003 - 04	22.20	0.00	0.00	33.90	0.00	2.86	0.00	0.00	0.00	0.00	2.86	1.78	0
65.Industrial Credit Company Limited													
2001 - 02	0.01	0.00	0.02	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.01	0.00	0.02	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.01	0.00	0.02	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
66.Industrial Investment Bank of India Limited													
2001 - 02	572.75	225.00	0.00	609.24	510.93	527.87	1.51	422.34	-133.05	39.95	-68.98	17.39	276
2002 - 03	446.08	225.00	509.21	-66.57	275.60	-147.57	1.27	371.08	-6.98	0.00	-526.91	0.00	276
2003 - 04	446.08	225.00	634.70	-191.96	261.82	248.72	1.38	328.29	1.30	0.00	-79.65	0.00	263



<b>67.Zenith Securities and Investments Limited</b>														
2001 - 02	0.10	0.00	0.00	0.76	0.24	0.20	0.00	0.00	0.00	0.01	0.20	0.00	1	
2002 - 03	0.10	0.00	0.00	0.84	0.15	0.14	0.00	0.00	0.00	0.01	0.13	0.02	1	
2003 - 04	0.10	0.00	0.00	1.38	0.19	0.49	0.00	0.00	0.00	0.03	0.47	0.04	0	
<b>INFORMATION &amp; BROADCASTING</b>														
<b>68.National Film Development Corporation Limited</b>														
2001 - 02	14.00	14.00	0.00	23.14	83.35	7.39	1.69	0.05	-0.22	1.55	3.88	0.73	241	
2002 - 03	14.00	14.00	0.00	16.56	75.42	-4.93	1.63	0.08	0.05	0.00	-6.58	0.00	243	
*2003 - 04	14.00	14.00	0.00	16.56	75.42	-4.93	1.63	0.08	0.05	0.00	-6.58	0.00	243	
<b>NON-CONVENTIONAL ENERGY SOURCES</b>														
<b>69.India Renewable Energy Development Agency Limited</b>														
2001 - 02	250.35	250.35	0.00	315.92	218.97	169.49	0.64	151.89	0.13	12.98	4.10	0.00	136	
2002 - 03	285.35	285.35	0.00	389.00	248.24	207.20	0.63	183.20	-0.04	6.00	17.33	4.00	135	
*2003 - 04	285.35	285.35	0.00	389.00	248.24	207.20	0.63	183.20	-0.04	6.00	17.33	4.00	135	
<b>POWER</b>														
<b>70.Power Finance Corporation Limited</b>														
2001 - 02	1030.45	1030.45	0.00	4184.67	2095.53	2005.87	41.52	1001.78	0.58	184.82	778.33	200.00	274	
2002 - 03	1030.45	1030.45	0.00	5064.96	2621.50	2572.90	41.49	1163.39	-0.07	196.06	1171.89	237.95	272	
2003 - 04	1030.45	1030.45	0.00	6215.06	3652.16	3568.84	46.84	1413.55	6.48	507.94	1606.99	175.00	269	
<b>71.Rural Electrification Corporation Limited</b>														
2001 - 02	780.60	780.60	0.00	2361.30	1644.81	502.71	1.51	0.00	0.85	113.55	388.50	120.00	904	
2002 - 03	780.60	780.60	0.00	2756.65	2033.60	767.67	1.04	0.00	0.08	188.11	578.60	174.00	867	
2003 - 04	780.60	780.60	0.00	3159.37	1814.30	802.57	1.03	0.00	-3.22	189.15	609.17	206.45	666	
<b>RAILWAYS</b>														
<b>72.Indian Railway Finance Corporation Limited</b>														
2001 - 02	232.00	232.00	0.00	2095.94	1969.43	1960.01	0.33	1643.54	-0.15	24.20	291.79	100.00	15	
2002 - 03	232.00	232.00	0.00	2323.96	1878.75	1870.25	0.37	1508.70	1.95	28.61	334.52	1.01	13	
2003 - 04	232.00	232.00	0.00	2578.60	1879.28	1877.93	0.39	1471.35	4.24	31.58	378.85	110.00	15	

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>SOCIAL JUSTICE &amp; EMPOWERMENT</b>													
73.National Backward Classes Finance and Development Corporation Limited													
2001 - 02	390.40	390.40	0.00	501.66	30.69	26.56	0.16	0.00	0.07	0.00	26.46	0.00	51
2002 - 03	402.40	402.40	0.00	537.02	28.03	23.61	0.14	0.00	-0.12	0.00	23.36	0.00	51
2003 - 04	406.63	406.63	0.00	560.12	25.87	19.13	0.14	0.00	-0.08	0.00	18.91	0.00	51
74.National Handicapped Finance and Development Corporation Limited													
2001 - 02	52.30	52.30	0.00	65.75	0.65	3.68	0.05	0.00	0.00	0.00	3.62	0.00	7
*2002 - 03	52.30	52.30	0.00	65.75	0.65	3.68	0.05	0.00	0.00	0.00	3.62	0.00	7
*2003 - 04	52.30	52.30	0.00	65.75	0.65	3.68	0.05	0.00	0.00	0.00	3.62	0.00	7
75.National Minorities Development and Finance Corporation Limited													
2001 - 02	257.95	217.26	0.00	310.75	13.03	10.11	0.07	0.00	0.00	0.00	10.04	0.00	33
2002 - 03	285.04	241.26	0.00	347.69	13.42	9.93	0.07	0.00	0.00	0.00	9.86	0.00	34
2003 - 04	318.11	258.42	0.00	390.15	11.70	9.48	0.10	0.00	0.00	0.00	9.39	0.00	34
76.National Safai Karmachari Finance and Development Corporation Limited													
2001 - 02	81.76	81.76	0.00	88.04	3.14	2.75	0.01	0.00	0.01	0.00	2.74	0.00	6
2002 - 03	101.76	101.76	0.00	111.83	4.47	3.86	0.02	0.00	-0.06	0.00	3.78	0.00	8
2003 - 04	111.76	111.76	0.00	126.17	4.41	3.74	0.02	0.00	0.63	0.00	4.35	0.00	6
77.National Schedule Tribes Finance and Development Corporation Limited													
2002 - 03	246.87	246.87	0.00	265.24	7.65	10.78	0.07	0.00	-0.01	0.00	10.70	0.00	45
2003 - 04	260.37	260.37	0.00	288.85	8.37	10.32	0.07	0.00	-0.15	0.00	10.11	0.00	46

<b>78.National Scheduled Castes Finance and Development Corporation Limited</b>													
2001 - 02	299.00	299.00	0.00	413.19	18.81	14.88	0.11	0.00	-0.07	0.00	14.69	0.00	89
2002 - 03	314.10	314.10	0.00	441.12	17.33	12.96	0.21	0.00	0.08	0.00	12.83	0.00	89
2003 - 04	314.10	314.10	0.00	452.57	17.00	11.47	0.25	0.00	0.23	0.00	11.45	0.00	87
<b>UNION TERRITORY ADMINISTRATION</b>													
<b>79.Chandigarh Scheduled Caste Financial and Development Corporation Limited</b>													
2001 - 02	8.32	0.00	0.00	9.73	0.42	-0.11	0.00	0.00	0.00	0.00	-0.11	0.00	0
*2002 - 03	8.32	0.00	0.00	9.73	0.42	-0.11	0.00	0.00	0.00	0.00	-0.11	0.00	0
*2003 - 04	8.32	0.00	0.00	9.73	0.42	-0.11	0.00	0.00	0.00	0.00	-0.11	0.00	0
<b>80.Dadra &amp; Nager Haveli, Daman and Diu SC/ST Financial and Development Corporation Limited</b>													
2001 - 02	4.37	4.37	0.00	6.24	0.19	0.49	0.02	0.04	0.00	0.00	0.44	0.00	8
2002 - 03	4.42	4.42	0.00	6.52	0.49	0.32	0.02	0.02	0.00	0.00	0.28	0.00	9
*2003 - 04	4.42	4.42	0.00	6.52	0.49	0.32	0.02	0.02	0.00	0.00	0.28	0.00	9
<b>URBAN DEVELOPMENT &amp; POVERTY ALLEVIATION</b>													
<b>81.Housing and Urban Development Corporation Limited</b>													
2001 - 02	1408.00	1408.00	0.00	2199.99	2162.98	1958.39	9.06	1769.95	-4.50	19.82	155.06	22.81	1140
2002 - 03	1663.00	1663.00	0.00	2405.23	2628.23	2112.15	6.92	1817.51	-0.49	20.69	266.54	53.31	1142
2003 - 04	1898.60	1898.60	0.00	3179.76	2824.86	2342.83	5.67	1942.66	6.74	68.80	332.44	65.14	1139
<b>Heavy Industry</b>													
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>													
<b>82.Bharat Bhari Udyog Nigam Limited</b>													
2001 - 02	340.95	314.87	0.00	341.01	2.31	88.40	0.09	88.26	0.05	0.00	0.11	0.06	43
2002 - 03	341.70	315.62	0.00	341.87	2.15	0.26	0.07	0.02	0.00	0.01	0.17	0.06	41
2003 - 04	342.45	339.47	0.00	342.45	1.71	0.15	0.05	0.04	0.00	0.00	0.06	0.05	30
<b>83.Bharat Heavy Electricals Limited</b>													
2001 - 02	244.76	165.76	0.00	4217.56	7297.28	923.53	169.20	96.98	5.48	194.89	467.95	97.90	47729
2002 - 03	244.76	165.76	0.00	4298.00	7482.22	1052.37	185.35	54.78	-9.81	357.92	444.51	97.90	46855
2003 - 04	244.76	165.76	0.00	5275.27	8662.47	1285.58	198.00	60.08	-12.75	356.60	658.15	146.86	43952
<b>84.Bharat Heavy Plates and Vessels Limited</b>													
2001 - 02	73.57	33.80	4.01	49.07	234.09	28.87	2.29	25.06	0.20	0.25	1.46	0.00	2422
2002 - 03	33.80	33.80	191.64	-196.88	147.50	-100.14	1.99	42.50	-43.00	0.00	-187.63	0.00	1953
*2003 - 04	33.80	33.80	191.64	-196.88	147.50	-100.14	1.99	42.50	-43.00	0.00	-187.63	0.00	1953

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depreciation	Interest	Prior Period Adjustment/ Extraordinary items, if any	Provision for tax	Profit (Loss) as per account	Dividend	No of Employees
<b>85. Bharat Process and Mechanical Engineers Limited</b>													
2001 - 02	4.86	0.00	306.65	-302.66	0.00	5.69	0.01	51.65	0.02	1.97	-47.91	0.00	112
2002 - 03	4.86	0.00	362.73	-358.74	0.00	5.77	-0.01	61.82	0.02	0.00	-56.03	0.00	112
2003 - 04	4.86	0.00	434.78	-429.92	0.00	-1.14	0.01	70.90	0.00	0.00	-72.05	0.00	0
<b>86. Bharat Wagon and Engineering Company Limited</b>													
2001 - 02	9.99	0.00	41.17	-31.18	31.22	-19.87	0.59	1.17	-5.24	0.00	-26.87	0.00	1604
2002 - 03	9.99	0.00	50.16	-55.17	17.74	-7.80	0.59	3.69	3.08	0.00	-8.99	0.00	1126
2003 - 04	9.99	0.00	75.80	-80.10	5.56	-15.60	0.56	7.60	-0.29	0.00	-24.05	0.00	989
<b>87. Bharat Yantra Nigam Limited</b>													
2001 - 02	185.21	185.21	0.00	185.22	1.93	0.42	0.07	0.35	0.00	0.00	0.00	0.00	50
2002 - 03	185.21	185.21	0.00	185.22	2.04	0.48	0.07	0.35	-0.03	0.03	0.00	0.00	50
*2003 - 04	185.21	185.21	0.00	185.22	2.04	0.48	0.07	0.35	-0.03	0.03	0.00	0.00	50
<b>88. Braithwaite and Company Limited</b>													
2001 - 02	105.65	0.00	150.79	-51.94	40.52	-15.15	1.59	5.28	-11.54	0.00	-33.55	0.00	1179
2002 - 03	105.65	0.00	180.01	-88.52	35.44	-13.62	1.61	11.87	-2.12	0.00	-29.22	0.00	573
2003 - 04	106.37	0.00	203.57	-105.19	28.92	-4.23	1.57	15.81	0.61	1.35	-22.34	0.00	573
<b>89. Bridge and Roof Company (India) Limited</b>													
2001 - 02	13.98	0.00	0.00	39.51	348.66	15.43	5.74	6.08	0.00	1.20	2.41	0.25	1559
2002 - 03	13.98	0.00	0.00	41.70	352.46	14.50	5.05	5.60	0.00	1.60	2.25	0.28	1497
2003 - 04	13.98	0.00	0.00	42.95	369.06	-34.72	5.53	8.13	0.01	2.00	-50.38	0.28	1408

90. Burn Standard Company Limited													
2001 - 02	127.51	0.00	420.78	-401.78	91.76	-43.87	3.24	24.86	-6.39	0.00	-78.35	0.00	2476
2002 - 03	127.51	0.00	494.52	-458.80	127.58	3.92	3.61	42.40	-1.57	30.08	-73.74	0.00	1999
2003 - 04	128.26	0.00	605.17	-547.51	119.15	-27.93	4.13	71.19	-7.40	0.00	-110.65	0.00	1636
91. Heavy Engineering Corporation Limited													
2001 - 02	448.12	448.12	1515.46	-1067.33	166.85	-39.54	5.80	47.62	-4.28	0.00	-97.24	0.00	5249
2002 - 03	448.12	448.12	1689.28	-1241.15	141.38	-110.36	5.02	67.99	9.56	0.00	-173.82	0.00	3953
2003 - 04	431.73	431.73	1821.96	-1390.22	149.08	-47.25	4.25	85.41	4.23	0.00	-132.68	0.00	3737
92. IL Power Electronics Limited													
2001 - 02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
93. Instrumentation Control Valves Limited													
2001 - 02	0.03	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.03	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.03	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
94. Instrumentation Digital Controls Limited													
2001 - 02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
95. Mining and Allied Machinery Corporation Limited													
2001 - 02	3.92	0.00	160.62	-156.67	0.27	-8.01	0.07	18.59	-5.50	0.00	-32.17	0.00	0
2002 - 03	39.18	0.00	1780.80	-1741.61	0.03	-7.50	0.65	151.45	-14.97	0.00	-174.56	0.00	1
*2003 - 04	39.18	0.00	1780.80	-1741.61	0.03	-7.50	0.65	151.45	-14.97	0.00	-174.56	0.00	1
96. Triveni Structurals Limited													
2001 - 02	21.02	21.02	178.77	-159.01	23.03	-5.32	0.47	6.46	0.01	0.00	-12.23	0.00	774
2002 - 03	21.02	21.02	205.03	-194.61	6.34	-17.99	0.46	9.47	-1.66	0.00	-29.59	0.00	538
*2003 - 04	21.02	21.02	205.03	-194.61	6.34	-17.99	0.46	9.47	-1.66	0.00	-29.59	0.00	538
97. Tungabhadra Steel Products Limited													
2001 - 02	8.44	0.00	2.70	5.32	15.60	5.09	1.52	4.24	0.00	0.00	-0.66	0.00	517
2002 - 03	21.74	0.00	3.61	16.37	11.22	2.37	0.88	3.88	-0.24	0.00	-2.63	0.00	455
2003 - 04	8.44	0.00	103.59	-96.24	12.63	-29.60	0.83	13.48	-56.07	0.00	-99.98	0.00	418

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>98.Weighbird (India) Limited</b>													
2001 - 02	0.26	0.00	63.08	-63.99	0.00	-0.03	0.01	6.86	0.00	0.00	-6.90	0.00	124
*2002 - 03	0.26	0.00	63.08	-63.99	0.00	-0.03	0.01	6.86	0.00	0.00	-6.90	0.00	124
*2003 - 04	0.26	0.00	63.08	-63.99	0.00	-0.03	0.01	6.86	0.00	0.00	-6.90	0.00	124
<b>Industrial Development</b>													
<b>ATOMIC ENERGY</b>													
<b>99.Electronics Corporation of India Limited</b>													
2001 - 02	126.37	126.37	0.00	146.11	674.12	99.37	6.75	4.92	-8.36	10.05	69.29	0.00	5746
2002 - 03	129.88	129.88	0.00	201.68	1000.56	91.16	6.20	3.73	-1.90	27.32	52.01	0.13	5481
2003 - 04	136.88	136.88	0.00	299.28	934.55	144.90	7.57	6.98	0.20	32.87	97.68	6.49	5262
<b>COMMUNICATION</b>													
<b>100.I T I Limited</b>													
2001 - 02	188.00	67.47	0.00	180.94	2317.17	241.71	45.06	171.26	-2.00	1.80	21.58	4.40	21518
2002 - 03	388.00	67.47	342.47	-100.41	1794.65	-175.12	44.71	156.02	2.78	1.80	-374.87	0.00	19692
2003 - 04	388.00	67.47	1048.30	-905.58	1256.57	-483.79	42.04	157.98	-22.03	0.00	-705.84	0.00	15221
<b>DEFENCE PRODUCTION &amp; SUPPLIES</b>													
<b>101.BEL Optron Devices Limited</b>													
2002 - 03	18.32	0.00	4.72	13.60	28.22	3.43	2.21	4.03	0.00	0.00	-2.81	0.00	129
2003 - 04	18.32	0.00	3.51	14.81	38.44	6.75	2.17	3.58	0.22	0.00	1.21	0.00	128

<b>102. Bharat Dynamics Limited</b>													
2001 - 02	115.00	115.00	0.00	345.30	283.36	117.89	8.34	0.10	0.00	36.89	72.55	23.00	3148
2002 - 03	115.00	115.00	0.00	384.08	277.86	110.06	7.78	0.01	-0.22	37.52	64.53	23.00	3120
2003 - 04	115.00	115.00	0.00	398.66	524.79	86.95	7.89	0.01	0.18	28.68	50.56	23.00	2917
<b>103. Bharat Electronics Limited</b>													
2001 - 02	80.00	60.69	0.00	770.61	1941.99	354.08	49.09	20.26	-0.58	85.05	199.10	40.00	13572
2002 - 03	80.00	60.69	0.00	958.92	2508.02	451.15	55.28	11.97	2.26	125.55	260.61	56.00	13750
2003 - 04	80.00	60.69	0.00	1198.35	2798.59	547.29	62.27	5.06	-10.94	152.92	316.10	80.00	13038
<b>104. Vignyan Industries Limited</b>													
2001 - 02	2.79	0.00	5.31	-2.52	13.53	0.41	0.20	0.05	0.00	0.00	0.16	0.00	248
2002 - 03	2.79	0.00	0.00	3.13	13.81	6.00	0.20	0.06	-0.10	0.00	5.65	0.00	238
2003 - 04	2.79	2.69	0.00	3.15	15.05	0.39	0.20	0.11	-0.05	0.01	0.01	0.00	237
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>													
<b>105. Andrew Yule and Company Limited</b>													
2001 - 02	53.96	50.03	76.35	-28.13	123.33	-19.97	2.46	16.99	0.00	0.02	-39.45	0.00	16264
2002 - 03	58.27	50.03	137.01	161.87	115.77	-36.42	2.38	21.14	-0.59	0.00	-60.52	0.00	15817
2003 - 04	150.92	54.34	191.64	-55.03	108.19	-28.33	2.51	22.53	1.34	0.00	-52.03	0.00	16124
<b>106. Bharat Brakes and Valves Limited</b>													
2001 - 02	8.14	0.00	52.93	-48.80	0.53	-4.19	0.22	2.41	-0.14	0.00	-6.96	0.00	238
*2002 - 03	8.14	0.00	52.93	-48.80	0.53	-4.19	0.22	2.41	-0.14	0.00	-6.96	0.00	238
*2003 - 04	8.14	0.00	52.93	-48.80	0.53	-4.19	0.22	2.41	-0.14	0.00	-6.96	0.00	238
<b>107. Bharat Pumps and Compressors Limited</b>													
2001 - 02	53.53	0.00	120.26	-67.74	72.02	-4.54	1.37	6.80	0.25	0.00	-12.46	0.00	1522
2002 - 03	53.53	0.00	133.18	-84.85	64.22	-3.43	1.34	7.36	-0.78	0.00	-12.92	0.00	1376
2003 - 04	53.53	0.00	158.12	-113.55	51.40	-9.46	1.27	10.10	-4.12	0.00	-24.94	0.00	1257
<b>108. Hindustan Cables Limited</b>													
2001 - 02	416.86	415.19	867.23	-437.05	561.66	-79.83	31.28	114.10	-10.87	0.00	-236.08	0.00	3357
2002 - 03	419.36	417.69	1123.54	-704.18	392.89	-87.27	21.09	125.85	-22.09	0.00	-256.31	0.00	3268
*2003 - 04	419.36	417.69	1123.54	-704.18	392.89	-87.27	21.09	125.85	-22.09	0.00	-256.31	0.00	3268
<b>109. HMT (Bearings) Limited</b>													
2001 - 02	8.73	0.00	0.00	13.39	44.23	5.39	1.73	2.86	0.30	0.08	1.02	0.00	664
2002 - 03	8.73	0.00	5.87	-13.60	25.70	-10.40	1.81	2.81	-0.01	-4.46	-10.56	0.00	655
2003 - 04	9.23	0.00	16.21	-21.62	29.48	-2.79	1.36	5.69	0.26	0.76	-10.35	0.00	382

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn-over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>110.HMT Chinar Watches Limited</b>													
2001 - 02	1.41	0.00	50.63	-51.85	2.33	-4.32	0.12	5.41	-0.30	0.00	-10.15	0.00	789
2002 - 03	1.41	0.00	56.95	-68.46	1.51	-0.07	0.09	6.15	0.00	0.00	-6.31	0.00	662
2003 - 04	1.41	0.00	78.87	-85.75	1.32	-15.35	0.08	6.46	-0.03	0.00	-21.92	0.00	789
<b>111.HMT Limited</b>													
2001 - 02	468.17	459.67	368.92	55.50	287.10	95.65	4.40	83.43	0.48	-2.42	10.72	0.00	2809
2002 - 03	468.17	459.67	403.33	15.36	183.30	-18.54	4.47	10.97	-0.03	0.40	-34.41	0.00	2649
2003 - 04	470.67	462.17	411.29	11.16	158.01	1.63	4.19	5.11	-0.30	0.00	-7.97	0.00	2568
<b>112.HMT Machine Tools Limited</b>													
2001 - 02	10.70	0.00	166.82	-354.31	260.98	-23.53	6.64	40.48	0.00	0.00	-70.65	0.00	5054
2002 - 03	10.70	0.00	268.87	-474.70	229.38	-49.37	6.27	46.53	0.12	0.00	-102.05	0.00	4604
2003 - 04	10.70	0.00	387.95	-565.59	198.21	-56.72	5.83	56.17	-0.37	0.00	-119.08	0.00	4714
<b>113.HMT Tractors Limited</b>													
2001 - 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>114.HMT Watches Limited</b>													
2001 - 02	5.49	0.00	165.47	-159.68	80.57	-70.73	3.83	31.73	0.00	0.00	-106.29	0.00	3436
2002 - 03	5.49	0.00	278.39	-413.91	45.36	-71.62	3.31	38.63	0.63	0.00	-112.92	0.00	2330
*2003 - 04	5.49	0.00	278.39	-413.91	45.36	-71.62	3.31	38.63	0.63	0.00	-112.92	0.00	2330



<b>115.Instrumentation Limited</b>													
2001 - 02	75.75	75.75	166.31	-90.55	107.85	-13.04	1.99	16.80	1.34	0.00	-30.49	0.00	2168
2002 - 03	77.07	24.05	195.48	-131.87	131.53	-9.91	1.92	16.78	-0.56	0.00	-29.18	0.00	1935
2003 - 04	78.29	78.29	224.51	-168.70	153.72	-4.37	1.92	21.16	-1.56	0.00	-29.02	0.00	1797
<b>116.National Instruments Limited</b>													
2001 - 02	8.31	8.31	228.31	-220.00	6.36	-4.46	0.27	0.93	-0.23	0.00	-5.90	0.00	479
*2002 - 03	8.31	8.31	228.31	-220.00	6.36	-4.46	0.27	0.93	-0.23	0.00	-5.90	0.00	479
*2003 - 04	8.31	8.31	228.31	-220.00	6.36	-4.46	0.27	0.93	-0.23	0.00	-5.90	0.00	479
<b>117.Praga Tools Limited</b>													
2001 - 02	36.17	17.06	254.53	-218.36	4.99	-17.33	0.28	16.88	-0.57	0.00	-35.06	0.00	698
2002 - 03	36.17	15.89	292.03	-261.88	6.55	-13.23	0.24	23.46	-0.57	0.00	-37.50	0.00	605
2003 - 04	36.17	15.89	275.99	-245.79	8.58	6.43	0.22	26.67	36.51	0.00	16.04	0.00	560
<b>118.R B L Limited</b>													
2001 - 02	3.18	0.00	24.24	-21.12	0.00	-0.58	0.09	2.37	-0.40	0.00	-3.44	0.00	198
*2002 - 03	3.18	0.00	24.24	-21.12	0.00	-0.58	0.09	2.37	-0.40	0.00	-3.44	0.00	198
*2003 - 04	3.18	0.00	24.24	-21.12	0.00	-0.58	0.09	2.37	-0.40	0.00	-3.44	0.00	198
<b>119.Rajasthan Electronics and Instruments Limited</b>													
2001 - 02	1.25	0.00	0.00	4.77	35.56	1.97	0.30	1.07	0.00	0.06	0.54	0.19	175
2002 - 03	1.25	0.00	0.00	1.25	47.14	5.23	0.39	1.30	0.00	1.41	2.14	0.28	188
2003 - 04	1.25	0.00	0.00	7.59	54.66	4.76	0.46	1.42	0.00	0.92	1.96	0.19	190
<b>120.Richardson and Cruddas (1972) Limited</b>													
2001 - 02	54.83	0.00	77.77	-45.66	42.58	-10.21	0.78	7.67	-0.55	0.00	-19.21	0.00	437
2002 - 03	54.83	0.00	105.97	-71.27	37.69	-13.44	1.00	13.83	0.07	0.00	-28.20	0.00	449
2003 - 04	54.84	0.00	145.24	-111.68	22.31	-20.22	0.95	17.74	-0.35	0.00	-39.26	0.00	75
<b>INFORMATION TECHNOLOGY (DEPARTMENT OF ELECTRONICS)</b>													
<b>121.Semi Conductor Complex Limited</b>													
2001 - 02	188.42	188.42	48.46	138.83	64.36	12.17	21.24	0.00	-1.86	0.00	-10.94	0.00	679
2002 - 03	188.42	188.42	66.56	121.02	40.22	-1.79	14.83	0.00	-1.47	0.00	-18.09	0.00	820
2003 - 04	188.42	188.42	90.25	97.60	54.88	-8.25	15.08	0.13	-0.24	0.00	-23.69	0.00	660

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu- lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre- ciation	Interest	Prior Period Adjust- ment/ Extraordi- nary items, if any	Provisi- on for tax	Profit (Loss) as per account	Divi- dend	No of Emplo- yees
<b>PETROLEUM &amp; NATURAL GAS</b>													
122.Balmer Lawrie and Company Limited													
2001 - 02	16.29	0.00	0.00	127.73	720.88	45.48	10.79	25.16	-0.34	1.19	8.01	2.93	1985
2002 - 03	16.29	0.00	0.00	82.40	847.02	51.76	9.41	19.26	-0.30	6.30	16.49	5.05	1641
2003 - 04	16.29	0.00	0.00	117.01	970.25	53.49	11.32	15.32	-1.27	7.00	18.58	5.70	1459
123.Biecco Lawrie Limited													
2001 - 02	42.00	24.10	53.24	-11.21	42.99	-7.57	0.73	2.50	-0.10	0.00	-10.90	0.00	656
2002 - 03	42.00	24.10	62.44	20.44	27.54	-6.14	0.70	1.89	-0.47	0.00	-9.20	0.00	591
2003 - 04	42.00	24.10	65.40	-23.40	29.48	-0.75	0.66	1.45	0.10	0.00	-2.76	0.00	542
<b>SCIENCE AND TECHNOLOGY</b>													
124.Central Electronics Limited													
2001 - 02	37.77	37.77	25.58	8.65	70.83	-0.42	0.76	2.73	-0.84	0.00	-4.75	0.00	803
2002 - 03	37.77	37.77	28.38	6.40	65.59	0.64	0.79	2.66	0.01	0.00	-2.80	0.00	723
2003 - 04	37.77	37.77	30.74	4.59	63.78	1.29	0.78	2.63	-0.24	0.00	-2.36	0.00	695
<b>UNION TERRITORY ADMINISTRATION</b>													
125.Chandigarh Industrial and Tourism Development Corporation Limited *													
2001 - 02	14.98	14.98	0.00	24.59	153.67	4.38	2.26	1.12	0.00	0.06	0.94	0.00	1146
*2002 - 03	14.98	14.98	0.00	24.59	153.67	4.38	2.26	1.12	0.00	0.06	0.94	0.00	1146
*2003 - 04	14.98	14.98	0.00	24.59	153.67	4.38	2.26	1.12	0.00	0.06	0.94	0.00	1146

<b>126.Omnibus Industrial Development Corporation of Daman,Diu &amp; Dadra and Nagar Haveli limited</b>													
2001 - 02	5.81	5.81	0.00	11.35	10.20	2.05	0.15	0.00	0.13	0.70	1.33	0.00	66
2002 - 03	5.88	5.81	0.00	12.62	14.90	2.33	0.16	0.00	-0.05	0.82	1.30	0.00	71
2003 - 04	5.96	5.96	0.00	14.91	25.82	3.18	0.16	0.01	-0.04	0.76	2.21	0.00	73
<b>Industrial Development &amp; Technical Consultancy</b>													
<b>COAL</b>													
<b>127.Central Mine Planning and Design Institute Limited</b>													
2001 - 02	19.04	0.00	0.00	35.28	131.35	4.74	2.17	0.28	0.60	2.95	-0.06	0.00	3486
2002 - 03	19.04	0.00	0.00	40.78	123.39	2.89	2.10	0.29	-1.84	3.67	-5.01	0.00	3436
2003 - 04	19.04	0.00	0.00	41.09	142.30	2.24	2.02	0.43	1.97	3.21	-1.45	0.00	3366
<b>COMMUNICATION</b>													
<b>128.Telecommunication Consultants (India) Limited</b>													
2001 - 02	14.40	14.40	0.00	368.30	691.51	72.80	5.07	4.13	0.00	6.13	57.47	21.60	968
2002 - 03	14.40	14.40	0.00	387.52	550.31	60.01	5.42	3.09	0.00	11.61	39.89	21.60	881
2003 - 04	28.80	28.80	0.00	410.11	508.94	56.45	4.50	1.18	0.00	3.75	47.02	21.60	896
<b>FERTILIZER</b>													
<b>129.Project and Development India Limited</b>													
2001 - 02	54.52	54.52	167.58	-113.23	31.92	-26.00	1.25	9.81	0.41	0.00	-36.66	0.00	1917
2002 - 03	55.02	55.02	59.09	-4.13	23.02	-22.44	1.37	13.37	-0.41	0.00	-37.59	0.00	1685
2003 - 04	55.02	55.02	26.49	28.78	44.94	9.39	1.23	0.03	0.56	0.00	8.69	0.00	528
<b>HEALTH &amp; FAMILY WELFARE</b>													
<b>130.HSCC India Limited</b>													
2001 - 02	0.40	0.40	0.00	22.16	15.07	16.34	0.59	0.00	0.49	5.79	10.44	2.10	118
2002 - 03	0.40	0.40	0.00	28.92	17.24	15.27	0.60	0.00	0.01	5.31	9.36	2.10	121
2003 - 04	1.60	1.60	0.00	36.82	20.10	17.00	0.50	0.00	0.00	6.22	10.28	2.10	120
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>													
<b>131.Engineering Projects (India) Limited</b>													
2001 - 02	909.44	909.26	846.80	116.51	367.49	12.07	0.62	0.99	-1.02	0.00	9.43	0.00	624
2002 - 03	909.44	909.26	843.80	111.33	340.65	5.84	0.61	0.90	-1.33	0.00	3.01	0.00	476
2003 - 04	35.42	35.42	0.00	85.15	388.47	31.37	0.55	0.72	-0.43	0.00	29.66	3.54	469

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>132.The National Industrial Development Corporation Limited</b>													
2001 - 02	1.87	1.87	34.32	-32.36	0.00	-6.57	0.10	3.83	-0.25	0.11	-10.87	0.00	121
2002 - 03	1.87	1.87	48.61	-46.65	-0.02	-8.86	0.08	5.36	0.01	0.00	-14.29	0.00	13
2003 - 04	1.87	1.87	56.45	-54.48	0.00	-1.09	0.06	6.83	0.14	0.00	-7.83	0.00	6
<b>HUMAN RESOURCES DEVELOPMENT</b>													
<b>133.Educational Consultants India Limited</b>													
2001 - 02	1.25	1.25	0.00	10.12	72.71	3.58	0.44	0.00	0.05	0.94	2.26	0.44	96
2002 - 03	1.25	1.25	0.00	9.95	62.94	3.63	0.34	0.00	0.24	1.49	2.04	1.56	92
2003 - 04	1.25	1.25	0.00	10.78	42.21	3.28	0.33	0.00	0.04	1.03	1.96	1.00	88
<b>PETROLEUM &amp; NATURAL GAS</b>													
<b>134.Certification Engineers International Limited</b>													
2001 - 02	1.00	0.00	0.00	10.27	8.98	4.91	0.01	0.00	-0.12	1.75	3.02	1.00	24
2002 - 03	1.00	0.00	0.00	11.31	6.72	3.45	0.01	0.00	-0.14	1.26	2.04	1.00	9
2003 - 04	1.00	0.00	0.00	12.64	9.62	3.88	0.01	0.00	0.00	1.40	2.46	1.00	9
<b>135.Engineers India Limited</b>													
2001 - 02	56.16	50.76	0.00	692.53	546.74	120.87	8.40	0.00	-56.80	30.96	24.71	15.44	3250
2002 - 03	56.16	50.76	0.00	711.30	600.29	119.00	7.85	0.00	0.00	46.99	64.16	22.46	2910
2003 - 04	56.16	50.76	0.00	760.61	1281.63	138.65	8.56	0.00	0.00	49.91	80.18	36.49	2848

<b>RAILWAYS</b>													
136.RITES Limited													
2001 - 02	2.00	2.00	0.00	159.12	269.71	79.22	3.59	19.53	-20.36	17.03	18.72	3.75	2213
2002 - 03	2.00	2.00	0.00	241.55	254.37	112.87	3.97	9.00	40.61	45.48	95.03	5.00	2321
2003 - 04	4.00	4.00	0.00	277.36	266.95	82.81	5.57	2.28	-2.64	24.62	47.70	11.67	2469
<b>SMALL SCALE INDUSTRIES &amp; AGRO &amp; RURAL INDUSTRIES</b>													
137.National Small Industries Corporation Limited													
2001 - 02	167.99	167.99	131.34	36.64	197.02	-56.42	3.65	20.32	-3.64	0.09	-84.12	0.00	1165
2002 - 03	167.99	167.99	144.29	23.69	189.83	9.13	3.02	18.48	-0.59	0.00	-12.95	0.00	1024
2003 - 04	187.99	187.99	143.52	44.46	153.86	15.62	2.64	12.10	-0.11	0.00	0.77	0.00	966
<b>SPACE</b>													
138.Antrix Corporation Limited													
2001 - 02	1.00	1.00	0.00	44.37	56.18	27.36	0.07	0.00	0.00	8.38	18.91	3.80	14
2002 - 03	1.00	1.00	0.00	59.55	98.92	27.82	0.08	0.00	0.00	9.18	18.57	3.72	15
2003 - 04	1.00	1.00	0.00	77.46	294.24	37.22	0.10	0.00	0.00	13.46	23.66	4.74	15
<b>STEEL</b>													
139.MECON (India) Limited													
2001 - 02	2.42	2.42	96.37	-102.96	275.71	-96.20	2.80	9.06	-4.62	0.00	-112.68	0.00	2493
2002 - 03	2.42	2.42	199.59	-224.95	287.28	-58.52	2.49	11.33	1.51	0.00	-70.83	0.00	2150
2003 - 04	2.42	2.42	210.04	-257.91	271.15	7.53	2.04	17.65	1.43	0.00	-10.72	0.00	1593
<b>WATER RESOURCES</b>													
140.Water and Power Consultancy Services (India) Limited													
2001 - 02	2.00	2.00	0.00	29.38	45.14	8.03	0.46	0.00	0.38	2.70	5.25	0.95	501
2002 - 03	2.00	2.00	0.00	30.16	41.22	1.15	0.48	0.00	0.07	-0.11	0.85	0.40	499
2003 - 04	2.00	2.00	0.00	35.66	61.76	11.24	0.58	0.00	0.12	4.33	6.45	1.40	481
<b>Insurance</b>													
<b>FINANCE</b>													
141.General Insurance Corporation of India Limited													
2001 - 02	215.00	215.00	0.00	2930.63	2671.23	358.92	2.22	0.00	5.47	50.00	312.17	43.00	697
2002 - 03	215.00	215.00	0.00	3173.93	3832.79	346.06	2.94	0.00	19.96	81.42	281.66	47.30	659
2003 - 04	215.00	215.00	0.00	4132.77	4162.98	1279.58	2.66	0.00	0.00	239.27	1037.65	64.50	531

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>142.National Insurance Company Limited</b>													
2001 - 02	100.00	0.00	0.00	963.92	528.66	-74.32	19.63	0.00	3.89	0.39	-90.45	0.00	19256
2002 - 03	100.00	100.00	0.00	1072.17	1965.96	175.09	30.35	5.31	0.00	4.52	134.91	25.00	18966
2003 - 04	100.00	100.00	0.00	885.19	2387.81	106.48	27.20	6.27	0.00	1.78	71.23	25.00	16972
<b>143.New India Assurance Company Limited</b>													
2001 - 02	100.00	0.00	0.00	3189.39	3068.23	208.20	0.00	0.00	0.00	66.20	142.00	20.00	23908
2002 - 03	100.00	100.00	0.00	5695.58	3516.43	342.05	29.23	0.00	0.00	57.01	255.81	40.00	23575
2003 - 04	100.00	100.00	0.00	3943.44	3634.94	670.94	23.05	0.00	0.00	57.68	590.21	45.00	20698
<b>144.Oriental Insurance Company Limited</b>													
2001 - 02	100.00	0.00	0.00	672.53	1818.49	-221.98	12.87	0.00	-10.84	0.63	-246.32	0.00	19398
2002 - 03	100.00	100.00	0.00	810.05	1922.64	186.45	10.55	0.00	0.00	111.90	64.00	20.00	19185
2003 - 04	100.00	100.00	0.00	909.99	2033.03	464.34	10.01	0.00	0.00	137.86	316.47	25.00	16634
<b>145.United India Insurance Company Limited</b>													
2001 - 02	100.00	0.00	0.00	1301.89	2045.06	152.53	30.88	0.00	0.55	3.85	118.35	30.00	21535
2002 - 03	100.00	100.00	0.00	1444.68	2092.43	241.24	27.07	0.00	-29.09	14.09	170.99	25.00	21272
2003 - 04	100.00	100.00	0.00	1791.28	2151.36	415.51	22.12	0.00	9.05	22.00	380.45	30.00	18833
<b>Minerals and Metals</b>													
<b>ATOMIC ENERGY</b>													
<b>146.Indian Rare Earths Limited</b>													
2001 - 02	85.96	85.96	0.00	167.95	226.84	103.06	12.56	0.18	-11.24	40.76	38.33	3.83	3022
2002 - 03	85.96	85.96	0.00	200.06	238.12	44.85	12.99	0.62	-0.73	14.02	16.48	3.30	2893
2003 - 04	86.36	86.36	0.00	214.65	270.03	179.36	21.13	1.16	-0.48	19.92	136.67	6.32	2845

<b>147.Uranium Corporation of India Limited</b>														
2001 - 02	383.39	383.39	0.00	433.09	150.02	30.09	21.37	0.00	-2.32	0.52	5.88	1.25	4218	
2002 - 03	418.39	418.39	0.00	462.36	177.07	49.24	21.52	0.00	-11.09	11.82	4.81	3.10	4147	
2003 - 04	498.39	498.39	0.00	548.19	197.68	42.44	23.18	0.00	-0.46	9.01	9.79	3.50	4064	
<b>CHEMICALS &amp; FERTILIZERS</b>														
<b>148.The FCI Aravalli Gypsum and Minerals India Limited</b>														
2003 - 04	7.33	7.33	0.00	9.79	19.32	2.89	0.06	0.00	0.00	0.22	2.61	0.00	148	
<b>MINES</b>														
<b>149.Bharat Gold Mines Limited</b>														
2001 - 02	51.06	51.06	840.20	-788.90	0.53	-19.69	4.81	267.64	-1.54	0.00	-293.68	0.00	3533	
2002 - 03	51.06	51.06	892.08	-841.39	0.05	-1.73	2.40	47.62	-0.13	0.00	-51.88	0.00	3085	
2003 - 04	51.06	51.06	951.13	-900.21	0.13	1.35	2.23	48.14	-10.03	0.00	-59.04	0.00	3058	
<b>150.Hindustan Copper Limited</b>														
2001 - 02	710.11	706.31	632.40	70.71	605.56	-95.03	19.37	67.43	-2.21	0.00	-184.04	0.00	9502	
2002 - 03	795.11	539.81	780.06	15.05	506.11	-68.81	18.00	59.57	-1.32	0.00	-147.70	0.00	7865	
2003 - 04	908.95	539.81	836.19	69.39	499.81	21.75	17.70	59.62	-0.58	0.00	-56.16	0.00	5995	
<b>151.Mineral Exploration Corporation Limited</b>														
2001 - 02	67.75	67.75	73.36	-9.03	57.41	11.79	2.97	7.56	-1.84	0.00	-0.57	0.00	2557	
2002 - 03	70.75	70.75	90.94	-28.45	40.54	-7.19	2.33	7.94	-0.13	0.00	-17.58	0.00	2361	
2003 - 04	70.75	70.75	93.43	-28.65	62.44	10.22	2.46	10.06	-0.19	0.00	-2.49	0.00	2333	
<b>152.National Aluminium Company Limited</b>														
2001 - 02	644.31	561.50	0.00	3222.88	2385.74	952.86	312.37	115.78	0.90	116.26	409.35	257.73	6644	
2002 - 03	644.31	561.50	0.00	2983.57	2739.67	1213.86	359.57	120.45	17.59	230.51	520.92	386.59	6654	
2003 - 04	644.31	561.50	0.00	3755.55	3338.87	1596.41	439.21	118.12	13.68	315.39	737.37	257.72	6702	
<b>STEEL</b>														
<b>153.Bharat Refractories Limited</b>														
2001 - 02	103.90	103.61	285.76	-182.57	59.17	-53.66	3.12	3.69	-2.88	0.00	-63.35	0.00	2766	
2002 - 03	201.79	201.50	360.26	-159.04	70.64	-19.93	3.08	8.25	-43.24	0.00	-74.50	0.00	1726	
2003 - 04	208.79	208.50	369.66	-161.29	101.21	7.97	2.94	12.97	-1.47	0.00	-9.40	0.00	1713	
<b>154.J&amp;K Mineral Development Corporation Limited</b>														
2001 - 02	4.74	0.00	2.89	0.52	0.07	-2.62	0.27	0.00	0.00	0.00	-2.89	0.00	12	
2002 - 03	4.74	0.00	3.77	-0.03	0.01	-0.61	0.27	0.00	0.00	0.00	-0.88	0.00	8	
2003 - 04	4.74	0.00	5.00	-0.93	0.00	-0.80	0.24	0.00	0.00	0.20	-1.23	0.00	8	

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emple yees
<b>155.Kudremukh Iron Ore Company Limited</b>													
2001 - 02	634.51	628.14	0.00	1093.12	721.69	152.12	49.57	0.03	-0.34	13.81	88.37	22.21	2279
2002 - 03	634.51	628.14	0.00	1083.21	727.14	162.75	52.80	0.18	6.22	28.45	87.53	22.21	2181
2003 - 04	634.51	628.14	0.00	1339.29	1029.38	455.21	47.38	0.09	-1.34	105.70	300.70	44.42	2152
<b>156.Manganese Ore India Limited</b>													
2001 - 02	15.33	12.50	0.00	118.05	167.92	38.35	6.72	0.01	-1.66	10.44	19.52	4.14	7746
2002 - 03	15.33	12.50	0.00	117.07	177.88	34.59	6.76	0.00	0.00	10.05	17.78	4.14	7304
2003 - 04	15.33	12.50	0.00	139.70	234.66	52.67	7.37	0.01	0.00	16.78	28.52	4.60	7151
<b>157.National Mineral Development Corporation Limited</b>													
2001 - 02	132.16	130.03	0.00	1324.20	1130.05	388.57	39.92	5.08	0.37	87.40	256.55	33.04	6113
2002 - 03	132.16	130.02	0.00	1591.74	1214.23	462.20	42.28	0.00	0.26	107.98	312.20	39.65	6010
2003 - 04	132.16	130.02	0.00	1966.87	1453.69	670.39	53.98	0.00	-0.39	183.39	432.63	46.25	5971
<b>Petroleum</b>													
<b>PETROLEUM &amp; NATURAL GAS</b>													
<b>158.Bharat Petroleum Corporation Limited</b>													
2001 - 02	300.00	198.60	0.00	3996.54	42294.28	2119.76	480.98	306.65	-70.34	476.95	784.83	330.00	12586
2002 - 03	300.00	198.60	0.00	4746.60	47237.83	2713.39	480.92	245.95	-7.02	950.51	1028.99	450.00	12494
2003 - 04	300.00	198.60	0.00	5848.90	52515.99	3335.17	561.16	104.97	-33.52	928.44	1707.08	525.00	12434



<b>159.Bongaigaon Refinery and Petrochemicals Limited</b>													
2001 - 02	199.82	148.79	0.00	301.60	1195.19	-239.32	33.19	37.69	0.95	0.00	-309.26	0.00	1810
2002 - 03	199.82	0.00	0.00	418.91	1861.69	366.17	30.64	25.89	-1.93	129.26	178.45	53.95	1779
2003 - 04	199.82	0.00	0.00	546.57	2849.16	485.15	30.11	15.16	-0.01	136.13	303.75	153.86	1764
<b>160.Chennai Petroleum Corporation Limited</b>													
2001 - 02	149.00	0.00	0.00	1031.90	6188.20	296.21	79.02	128.09	-0.22	25.17	63.71	29.80	1695
2002 - 03	149.00	0.00	0.00	1293.33	8652.49	699.07	102.02	106.65	-2.43	185.07	302.89	52.15	1647
2003 - 04	149.00	0.00	0.00	1609.92	9459.94	744.32	117.46	46.80	-7.80	172.22	400.05	74.46	1718
<b>161.Gas Authority of India Limited</b>													
2001 - 02	845.65	569.50	0.00	5332.65	10572.95	2627.00	607.41	226.88	9.19	616.06	1185.84	380.54	3385
2002 - 03	845.65	569.50	0.00	6336.57	11767.67	3338.34	641.94	186.37	8.26	879.18	1639.11	591.96	3402
2003 - 04	845.65	484.94	0.00	7442.82	12414.36	3610.85	661.05	137.97	2.59	945.08	1869.34	676.52	3376
<b>162.Guru Gobind Singh Refineries Limited</b>													
2001 - 02	178.50	0.00	0.00	176.69	0.00	-17.66	0.22	0.00	0.00	0.06	-17.94	0.00	50
2002 - 03	282.88	0.00	0.00	280.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37
2003 - 04	292.29	0.00	0.00	289.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37
<b>163.Hindustan Petroleum Corporation Limited</b>													
2001 - 02	338.81	173.08	0.00	5757.68	45430.26	3750.06	520.17	294.74	7.29	434.50	2507.94	339.33	11357
2002 - 03	338.83	173.08	0.00	6678.85	52819.94	3137.75	571.93	153.02	-1.01	874.43	1537.36	610.79	11230
2003 - 04	338.90	173.08	0.00	7742.81	56332.57	3565.22	605.35	55.65	76.21	1076.49	1903.94	746.81	11088
<b>164.IBP Company Limited</b>													
2001 - 02	22.15	5.76	0.00	441.33	8456.26	347.07	34.87	29.54	7.29	94.16	195.79	22.15	2214
2002 - 03	22.15	5.76	0.00	494.15	8763.78	186.11	44.39	0.49	-0.49	52.99	87.75	31.01	2216
2003 - 04	22.15	0.00	0.00	620.61	10551.33	378.94	41.27	0.07	-5.01	117.94	214.66	77.52	2198
<b>165.Indian Oil Blending Limited</b>													
2001 - 02	0.40	0.00	0.00	68.93	36.30	15.98	3.59	0.00	0.00	5.53	6.86	0.12	495
2002 - 03	0.40	0.00	0.00	67.17	35.87	3.79	3.69	0.00	0.00	-1.06	1.15	0.14	491
2003 - 04	0.40	0.00	0.00	68.30	37.80	4.01	3.71	0.00	0.00	0.02	0.28	0.12	464
<b>166.Indian Oil Corporation Limited</b>													
2001 - 02	778.67	639.62	0.00	14202.98	115117.95	7580.88	1379.57	1544.42	-57.49	1714.74	2884.66	856.54	31675
2002 - 03	778.67	639.62	0.00	17889.84	120344.21	10816.18	1656.28	762.47	16.57	2299.11	6114.89	2258.16	31500
2003 - 04	1168.01	959.43	0.00	21997.91	131007.20	11961.85	1873.79	442.28	45.06	2686.02	7004.82	2452.83	30801

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>167.Indian Oil Technology Limited</b>													
2003 - 04	0.05	0.00	0.01	0.01	0.01	-0.01	0.00	0.00	0.00	0.00	-0.01	0.00	4
<b>168.Kochi Refineries Limited</b>													
2001 - 02	138.47	0.00	0.00	1406.34	6762.08	344.47	110.53	114.79	-0.57	31.00	87.58	30.53	2005
2002 - 03	138.47	0.00	0.00	1425.37	10489.50	906.96	115.36	94.92	-0.15	240.51	456.02	138.47	1976
2003 - 04	138.47	0.00	0.00	1788.70	11518.76	1059.73	114.24	39.77	4.04	354.67	555.09	166.16	1947
<b>169.Mangalore Refinery and Petrochemicals Limited</b>													
2002 - 03	1759.60	0.00	1184.51	929.94	8580.78	288.04	373.74	567.07	0.00	-240.97	-411.81	0.00	928
2003 - 04	1761.80	0.00	627.14	1422.66	12619.17	962.60	378.20	373.42	0.00	115.09	95.90	0.00	932
<b>170.Numaligarh Refinery Limited</b>													
2001 - 02	735.63	0.00	0.00	829.07	2261.28	480.46	135.63	200.15	-11.37	10.34	122.98	37.52	631
2002 - 03	735.63	0.00	0.00	991.60	2839.15	585.40	127.37	140.51	-0.52	142.37	174.63	52.97	636
2003 - 04	735.63	0.00	0.00	1035.38	3243.66	614.54	132.67	104.61	-0.93	162.28	214.96	64.74	653
<b>171.Oil and Natural Gas Corporation Limited</b>													
2001 - 02	1425.93	1199.34	0.00	29494.88	23233.77	13939.83	3805.41	284.74	5.54	3657.35	6197.87	1996.31	40280
2002 - 03	1425.93	1199.34	0.00	35588.47	34738.49	20323.64	4127.26	113.20	-40.65	5594.52	10448.03	4277.80	39352
2003 - 04	1425.93	1057.37	0.00	39982.27	32526.37	19245.33	5560.86	46.06	-29.36	4944.62	8664.43	3422.24	38033
<b>172.Oil India Limited</b>													
2001 - 02	214.00	210.00	0.00	3441.67	1896.04	1020.19	198.16	18.80	0.00	278.00	525.22	160.50	9687
2002 - 03	214.00	210.00	0.00	1907.45	2896.83	1539.68	178.95	20.15	0.00	423.84	916.73	302.88	9561
2003 - 04	214.00	210.00	0.00	4028.66	3145.02	1703.57	189.58	32.32	0.00	531.97	949.70	299.61	8786

173.ONGC Videsh Limited													
2001 - 02	300.00	0.00	0.00	297.02	0.00	29.45	0.18	3.17	-0.46	1.96	23.68	0.00	45
2002 - 03	300.00	0.00	0.00	313.21	9.85	14.71	8.31	2.96	-0.21	0.64	2.60	0.00	51
2003 - 04	300.00	0.00	0.00	459.71	156.62	448.34	218.54	6.05	0.29	84.98	139.06	0.00	64
Power													
ATOMIC ENERGY													
174.Bharatiya Nabhikiya Vidyut Nigam Limited													
2003 - 04	42.40	42.40	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29
175.Nuclear Power Corporation of India Limited													
2001 - 02	6382.67	6382.67	0.00	9587.10	4391.54	2322.52	496.11	414.31	249.91	112.58	1549.42	6.58	11972
2002 - 03	8032.17	8032.17	0.00	12442.10	4179.16	2449.75	472.19	355.17	-8.16	104.98	1509.25	269.38	11799
2003 - 04	9245.33	9245.33	0.00	15671.67	4035.06	3852.18	456.55	341.69	-84.39	365.39	2604.16	520.99	12048
POWER													
176.Bina Dehgam, New Delhi													
2002 - 03	0.05	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.05	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
177.Damodar Valley Corporation													
2001 - 02	214.72	56.09	0.00	1527.42	2260.65	606.96	190.24	138.45	0.00	85.88	192.39	0.00	12745
2002 - 03	214.72	56.09	0.00	1522.00	2347.68	619.10	192.15	110.94	0.00	119.59	196.43	0.00	12745
2003 - 04	1233.86	404.90	0.00	3183.07	2628.56	1279.33	182.98	125.40	278.52	326.12	923.36	0.00	12745
178.Narmada Hydroelectric Development Corporation Limited													
2001 - 02	209.55	0.00	0.00	207.50	0.00	-5.10	0.00	0.00	0.00	0.00	-5.10	0.00	312
2002 - 03	1350.00	0.00	0.00	1347.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781
2003 - 04	1687.61	0.00	0.00	1695.43	27.34	23.89	3.80	6.54	0.00	1.18	12.37	0.00	861
179.National Hydroelectric Power Corporation Limited													
2001 - 02	6345.70	6345.70	0.00	8944.10	1349.60	1158.30	235.50	403.20	-6.50	42.20	470.90	50.00	12620
2002 - 03	7240.60	7240.60	0.00	10091.70	1324.90	1040.50	140.40	338.80	-6.30	44.50	510.50	75.00	12718
2003 - 04	8629.03	8629.03	0.00	12222.53	1276.09	1161.67	208.14	312.23	2.18	22.10	621.38	120.00	13648

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu- lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre- ciation	Interest	Prior Period Adjust- ment/ Extraordi- nary items, if any	Provisi- on for tax	Profit (Loss) as per account	Divi- dend	No of Emple- yees
<b>180.National Thermal Power Corporation Limited</b>													
2001 - 02	7812.55	7812.55	0.00	28567.53	17911.05	6182.21	1378.35	868.03	-0.06	396.13	3539.62	707.93	19529
2002 - 03	7812.50	7812.50	0.00	31244.80	19047.50	6355.00	1529.10	991.60	-80.30	146.50	3607.50	708.00	23572
2003 - 04	7812.55	7812.55	0.00	3542.38	18871.23	11300.92	2023.17	3369.72	-18.34	628.92	5260.77	1082.30	23073
<b>181.North Eastern Electric Power Company Limited</b>													
2001 - 02	1918.12	1918.12	0.00	2257.07	453.23	399.60	169.25	168.72	-4.06	4.71	52.85	1.00	3310
2002 - 03	1932.01	1906.11	58.40	1863.26	426.66	260.07	201.51	242.59	-224.13	0.00	-408.15	0.00	3275
2003 - 04	1953.27	1926.99	0.00	1985.81	670.31	445.26	141.45	159.28	63.56	10.52	197.58	5.00	3278
<b>182.NTPC Electric Supply Company Limited</b>													
2002 - 03	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.08	0.00	0.01	0.01	1.46	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>183.NTPC Hydro Electric Company Limited</b>													
2002 - 03	0.08	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	-0.08	0.00	0
2003 - 04	1.75	0.00	1.72	0.03	0.00	-1.63	0.02	0.00	-0.08	0.00	-1.72	0.00	0
<b>184.NTPC Tamilnadu Energy Company Limited</b>													
2003 - 04	1.00	0.00	0.48	0.00	0.00	-0.48	0.00	0.00	0.00	0.00	-0.48	0.00	0
<b>185.NTPC Vidyut Vyapar Nigam Limited</b>													
2002 - 03	0.08	0.00	0.01	0.00	3.94	-0.01	0.00	0.00	-0.01	0.00	-0.01	0.00	7
2003 - 04	20.00	0.00	0.00	21.40	224.03	3.37	0.00	0.00	-0.03	1.22	2.12	0.64	19

<b>186.PIPAVAV Power Development Company Limited</b>													
2001 - 02	0.05	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.36	0.36	0.36	0.00	0.00	-0.36	0.00	0.00	0.00	0.00	-0.36	0.00	0
<b>187.Power Grid Corporation of India Limited</b>													
2001 - 02	3067.81	3067.81	0.00	6757.11	2251.89	1861.45	394.09	658.04	-14.07	106.63	688.62	50.66	6800
2002 - 03	3074.06	3074.06	0.00	7312.42	2103.00	1928.65	462.59	700.41	-13.81	109.25	642.59	100.00	6904
2003 - 04	3074.06	3074.06	0.00	7902.55	2400.58	2353.68	606.42	990.96	-42.01	-33.91	748.20	125.00	6828
<b>188.Satluj Jal Vidyut Nigam Limited</b>													
2001 - 02	3678.51	3081.61	0.00	3676.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662
2002 - 03	3925.51	3081.61	0.00	3923.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1733
2003 - 04	4045.51	3081.61	93.10	3951.12	216.94	207.98	166.38	134.69	0.00	0.00	-93.10	0.00	1727
<b>189.Tehri Hydro Development Corporation Limited</b>													
2001 - 02	1939.95	1504.95	0.00	2020.31	0.00	-95.38	11.09	0.00	-1.69	0.96	-109.12	0.00	2344
2002 - 03	2138.18	1641.95	0.00	3009.12	0.00	-107.07	11.27	0.00	0.53	0.42	-118.23	0.00	2361
2003 - 04	2390.38	1717.70	0.00	3391.95	0.00	-93.71	12.35	1.25	-0.47	0.66	-108.45	0.00	2415
<b>STEEL</b>													
<b>190.Bhilai Electric Supply Company Limited</b>													
2002 - 03	33.20	0.00	0.00	39.73	69.91	28.70	12.76	9.36	0.00	0.26	6.32	0.00	67
2003 - 04	33.20	0.00	0.00	44.10	71.24	28.23	13.23	7.88	-0.03	0.46	6.63	2.00	262
<b>191.Bokaro Power Supply Company Limited</b>													
2002 - 03	168.05	0.00	0.00	190.55	218.39	132.51	48.85	45.21	-3.03	15.49	19.92	0.00	0
2003 - 04	168.05	0.00	0.00	206.00	202.90	118.60	47.98	34.66	-0.62	15.39	19.94	3.99	1018
<b>Steel</b>													
<b>DEFENCE PRODUCTION &amp; SUPPLIES</b>													
<b>192.Mishra Dhatu Nigam Limited</b>													
2001 - 02	137.34	137.34	0.53	133.48	104.30	3.90	3.75	0.04	0.27	0.03	0.36	0.00	1293
2002 - 03	137.34	137.34	2.97	132.26	91.52	-0.27	2.03	0.16	0.20	-0.10	-2.16	0.00	1287
2003 - 04	137.34	137.34	0.00	138.66	125.31	9.01	1.30	0.13	-0.01	0.68	6.89	1.37	1286

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emple yees
<b>STEEL</b>													
193.Bhilai Oxygen Limited													
2001 - 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.05	0.00	0.01	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	0.05	0.00	0.01	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
194.Ferro Scrap Nigam Limited													
2001 - 02	2.00	0.00	0.00	117.25	77.75	20.67	7.68	0.03	1.12	5.77	8.32	0.60	1294
2002 - 03	2.00	0.00	0.00	117.59	73.49	15.57	7.31	0.00	-0.07	3.09	5.09	0.70	1246
2003 - 04	2.00	0.00	0.00	119.28	82.01	16.72	8.36	0.04	-0.01	2.95	5.36	0.80	1171
195.Indian Iron and Steel Company Limited													
2001 - 02	387.66	0.00	797.14	-420.94	915.23	-143.17	23.94	11.63	-1.13	0.00	-179.87	0.00	22767
2002 - 03	387.66	0.00	979.37	-591.79	927.90	-147.62	23.22	10.33	-1.06	0.00	-182.23	0.00	21052
2003 - 04	387.66	0.00	954.57	-625.61	1056.48	69.58	23.76	13.77	-4.96	0.00	27.09	0.00	16990
196.Maharashtra Electros melt Limited													
2001 - 02	24.00	0.00	48.44	-26.59	155.64	-4.78	1.26	2.34	0.00	0.00	-8.38	0.00	912
2002 - 03	24.00	0.00	47.32	-24.40	189.66	8.79	1.76	5.89	-0.02	0.00	1.12	0.00	912
2003 - 04	24.00	0.00	41.01	-18.35	152.98	11.30	1.82	2.92	-0.05	0.20	6.30	0.00	827
197.NTPC SAIL Power Supply Company Limited													
2001 - 02	117.30	0.00	0.00	123.53	156.02	100.03	29.07	42.60	0.11	2.18	26.29	16.00	278
2002 - 03	117.30	0.00	0.00	127.40	168.25	97.71	35.25	38.63	0.00	1.93	21.91	16.00	345
2003 - 04	117.30	0.00	0.00	134.28	166.75	89.98	31.12	33.22	0.00	1.64	23.99	16.00	528

<b>198.Rashtriya Ispat Nigam Limited</b>													
2001 - 02	7827.32	7827.32	4981.96	2744.46	4082.72	680.00	436.97	290.46	-27.71	0.00	-75.15	0.00	17026
2002 - 03	7827.32	7827.32	4461.28	3286.02	5058.25	1141.30	437.34	185.83	2.57	0.00	520.69	0.00	16891
2003 - 04	7827.32	7827.32	2914.09	4851.78	6174.09	2006.94	457.27	48.90	46.42	0.00	1547.19	0.00	16753
<b>199.Sponge Iron India Limited</b>													
2001 - 02	65.10	64.26	20.44	44.81	32.26	4.02	3.33	0.31	0.17	0.00	0.55	0.00	331
2002 - 03	65.10	64.26	12.97	52.28	44.14	10.70	3.14	0.57	-0.43	-1.95	8.51	1.04	330
2003 - 04	65.10	64.26	4.24	61.01	58.86	23.45	2.43	0.05	-0.43	1.65	18.88	3.78	321
<b>200.Steel Authority of India Limited</b>													
2001 - 02	4130.40	3544.69	2460.62	1328.28	15683.68	1021.55	1155.89	1562.03	-10.52	0.00	-1706.89	0.00	147601
2002 - 03	4130.40	3544.69	2764.93	829.16	19420.97	2178.90	1146.66	1334.02	-14.09	-11.56	-304.31	0.00	137325
2003 - 04	4130.40	3544.69	0.00	4009.88	24410.05	4739.04	1122.59	953.57	-34.67	116.13	2512.08	0.00	131629
<b>Tele Communication Services</b>													
<b>COMMUNICATION</b>													
<b>201.Bharat Sanchar Nigam Limited</b>													
2001 - 02	12500.00	12500.00	0.00	55299.12	24299.89	15734.33	12787.86	468.21	-332.19	540.01	1606.05	0.00	352712
2002 - 03	12500.00	12500.00	0.00	55751.34	25293.15	13029.49	9551.31	364.55	-455.73	1213.46	1444.45	250.00	362387
2003 - 04	12500.00	12500.00	0.00	61018.33	31399.34	19017.05	9873.74	88.24	-58.90	3019.64	5976.52	281.25	345822
<b>202.Mahanagar Telephone Nigam Limited</b>													
2001 - 02	630.00	354.37	0.00	7795.60	6143.72	2624.45	818.06	5.68	-7.88	493.76	1299.08	283.50	58967
2002 - 03	630.00	354.37	0.00	9496.97	5806.53	2159.62	867.04	32.82	-22.57	360.03	877.16	283.50	57984
2003 - 04	630.00	354.37	0.00	8947.49	6369.60	2264.37	572.92	34.62	-84.12	451.35	1121.36	283.50	55760
<b>203.Millennium Telecom Limited</b>													
2001 - 02	1.00	0.00	0.20	0.11	0.04	-0.19	0.00	0.00	0.00	0.00	-0.20	0.00	0
2002 - 03	1.00	0.00	0.00	1.44	2.61	1.05	0.03	0.00	0.00	0.09	0.93	0.00	6
2003 - 04	2.88	0.00	0.00	4.32	1.75	0.81	0.05	0.00	0.19	0.04	0.91	0.00	15
<b>Textiles</b>													
<b>TEXTILES</b>													
<b>204.Cawnpore Textiles Limited</b>													
2001 - 02	0.60	0.30	179.30	-178.69	0.00	-32.92	0.01	15.96	1.61	0.00	-47.28	0.00	1
2002 - 03	0.60	0.30	197.88	-197.27	0.00	-0.43	0.01	18.13	0.00	0.00	-18.58	0.00	0
*2003 - 04	0.60	0.30	197.88	-197.27	0.00	-0.43	0.01	18.13	0.00	0.00	-18.58	0.00	0

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjus tment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emple yees
<b>205.National Handloom Development Corporation Limited</b>													
2001 - 02	18.00	18.00	0.00	22.04	210.57	0.80	0.11	0.02	-0.14	0.20	0.33	0.14	231
2002 - 03	19.00	19.00	0.00	22.76	392.39	6.62	0.12	0.15	-2.75	1.49	2.11	0.43	232
2003 - 04	19.00	19.00	0.00	23.77	284.75	2.74	0.14	0.02	-0.21	0.92	1.45	0.34	232
<b>206.National Textile Corporation (APKKM) Limited</b>													
2001 - 02	58.29	0.00	677.37	-619.07	122.63	85.64	1.70	46.51	-0.35	0.00	37.08	0.00	8433
2002 - 03	58.29	0.00	816.51	-758.21	117.68	-79.47	1.33	57.45	-0.89	0.00	-139.14	0.00	6414
2003 - 04	58.29	0.00	858.44	-800.14	105.14	29.43	1.04	69.76	-0.55	0.00	-41.93	0.00	5906
<b>207.National Textile Corporation (DPR) Limited</b>													
2001 - 02	28.43	0.00	504.62	-476.19	30.52	-32.03	0.31	31.26	0.71	0.00	-62.89	0.00	4468
2002 - 03	28.43	0.00	572.40	-543.97	23.44	-37.58	0.23	36.41	6.43	0.00	-67.78	0.00	3684
2003 - 04	28.43	0.00	492.37	-463.94	44.89	-36.93	0.34	-116.17	1.13	0.00	80.03	0.00	3043
<b>208.National Textile Corporation (Gujarat) Limited</b>													
2001 - 02	24.84	0.00	1081.88	-1057.03	2.19	-61.85	0.26	69.34	70.43	0.00	-61.03	0.00	8517
2002 - 03	24.84	0.00	1321.95	-1297.11	6.79	-156.01	0.06	86.54	-2.53	0.00	-245.14	0.00	4315
2003 - 04	547.84	0.00	1020.60	-472.76	17.13	-29.87	0.04	42.10	373.36	0.00	301.35	0.00	2448
<b>209.National Textile Corporation (MN) Limited</b>													
2001 - 02	83.47	0.00	1599.86	-1516.39	59.07	-46.78	0.75	121.68	-0.60	0.00	-169.80	0.00	13322
2002 - 03	83.47	0.00	1849.79	-1766.32	39.68	-107.88	0.61	141.10	-0.34	0.00	-249.93	0.00	12374
2003 - 04	283.47	0.00	1887.67	-1604.21	59.68	124.08	0.48	166.26	4.78	0.00	-37.89	0.00	7218



210.National Textile Corporation (MP) Limited													
2001 - 02	33.57	0.00	933.81	-900.24	6.31	-40.04	0.14	53.41	45.61	0.00	-47.97	0.00	8203
2002 - 03	33.57	0.00	1143.85	-1109.02	7.65	-140.36	0.08	68.90	-0.39	0.00	-209.74	0.00	2408
2003 - 04	469.84	0.00	896.12	426.40	12.37	281.68	0.08	33.96	0.10	0.00	247.73	0.00	2101
211.National Textile Corporation (SM) Limited													
2001 - 02	76.14	0.00	1346.10	-1269.96	63.83	-87.09	0.82	101.17	113.59	0.00	-75.49	0.00	13961
2002 - 03	76.14	0.00	1499.63	-1423.49	97.61	-35.36	0.56	117.36	-0.24	0.00	-153.52	0.00	13518
2003 - 04	76.14	0.00	1929.64	-1853.50	96.04	-88.12	0.43	147.57	-0.47	0.00	-236.58	0.00	7589
212.National Textile Corporation (TN&P) Limited													
2001 - 02	88.91	0.00	86.91	2.00	171.04	-9.76	5.57	12.58	0.43	0.00	-27.48	0.00	4744
2002 - 03	88.91	0.00	104.59	0.00	129.04	2.92	3.53	15.62	-1.42	0.00	-17.65	0.00	3687
2003 - 04	88.91	0.00	505.00	-416.09	143.20	-26.13	2.05	44.31	52.46	0.00	-20.02	0.00	5309
213.National Textile Corporation (UP) Limited													
2001 - 02	40.61	0.00	1237.24	-1196.64	1.57	-57.93	0.62	79.09	58.29	0.00	-79.35	0.00	9518
2002 - 03	40.61	0.00	1567.21	-1526.60	9.13	-240.10	0.23	103.35	13.72	0.00	-329.96	0.00	3728
2003 - 04	40.61	0.00	1132.08	-1091.47	19.08	-27.64	0.19	43.48	506.44	0.00	435.13	0.00	2341
214.National Textile Corporation (WB&ABO) Limited													
2001 - 02	44.84	0.00	1226.74	-1181.90	5.54	-45.35	0.27	66.83	51.89	0.00	-60.57	0.00	5133
2002 - 03	44.84	0.00	1348.61	48.34	8.10	-64.95	0.17	76.71	19.96	0.00	-121.86	0.00	4154
2003 - 04	658.20	0.00	1024.76	-366.56	10.44	356.54	0.12	34.93	2.37	0.00	323.85	0.00	3146
215.National Textile Corporation Limited													
2001 - 02	540.10	540.10	423.47	119.06	41.58	500.45	1.22	572.69	3.72	0.00	-69.74	0.00	2046
2002 - 03	540.10	540.10	489.73	52.79	39.78	640.03	0.88	710.23	4.81	0.00	-66.27	0.00	2018
2003 - 04	3054.88	540.10	119.70	422.82	563.06	548.52	0.14	558.74	0.03	0.00	-10.33	0.00	236
216.The British India Corporation Limited													
2001 - 02	44.66	42.97	495.14	-450.48	14.94	-21.55	0.19	24.37	-0.01	0.00	-46.11	0.00	3465
2002 - 03	44.66	42.97	429.77	-385.57	14.00	-15.17	0.12	3.03	83.69	0.00	65.37	0.00	3206
*2003 - 04	44.66	42.97	429.77	-385.57	14.00	-15.17	0.12	3.03	83.69	0.00	65.37	0.00	3206
217.The Elgin Mills Company Limited													
2001 - 02	1.10	0.00	852.75	-848.34	0.00	-59.65	0.04	68.20	-0.37	0.00	-128.26	0.00	0
2002 - 03	1.10	0.00	927.91	-923.50	0.00	-0.22	0.04	74.85	-0.06	0.00	-75.17	0.00	0
*2003 - 04	1.10	0.00	927.91	-923.50	0.00	-0.22	0.04	74.85	-0.06	0.00	-75.17	0.00	0

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depreciation	Interest	Prior Period Adjustment/ Extraordinary items, if any	Provision for tax	Profit (Loss) as per account	Dividend	No of Employees
<b>Tourist Services</b>													
<b>CIVIL AVIATION</b>													
218.Hotel Corporation of India Limited													
2001 - 02	40.60	0.00	45.95	-5.35	75.76	-24.04	3.63	4.94	3.04	0.00	-29.58	0.00	3838
2002 - 03	40.60	0.00	0.00	134.32	39.16	174.92	1.92	0.73	-1.60	13.92	156.76	20.30	2196
2003 - 04	40.60	0.00	0.00	119.24	31.41	-6.84	1.45	1.82	-0.32	0.26	-10.68	0.00	1789
<b>RAILWAYS</b>													
219.Indian Railway Catering and Tourism Corporation Limited													
2001 - 02	20.23	0.00	0.00	20.97	8.22	1.30	0.04	0.00	0.00	0.42	0.83	0.20	22
2002 - 03	20.00	0.00	0.00	24.98	70.40	10.04	0.90	0.00	0.01	3.59	5.55	1.20	94
2003 - 04	20.00	20.00	0.00	27.47	65.89	9.45	3.03	0.00	0.00	2.30	4.12	1.00	1317
<b>TOURISM</b>													
220.Assam Ashok Hotel Corporation Limited													
2001 - 02	1.00	0.00	3.50	-2.50	2.68	0.63	0.09	0.40	0.02	0.00	0.17	0.00	87
2002 - 03	1.00	0.00	3.16	-2.16	3.56	0.79	0.09	0.37	0.01	0.00	0.34	0.00	85
2003 - 04	1.00	0.00	2.46	-1.46	2.79	0.43	0.09	0.20	-0.57	0.00	-0.43	0.00	84
221.Cross Country (Diu) Hotels Limited													
2001 - 02	0.40	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
*2003 - 04	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

222.Donyi Polo Ashok Hotel Corporation Limited													
2001 - 02	1.00	0.00	0.41	0.59	0.67	0.09	0.05	0.04	0.05	0.00	0.05	0.00	22
2002 - 03	1.00	0.00	0.24	0.75	0.94	0.21	0.05	0.01	0.04	0.02	0.17	0.00	22
2003 - 04	1.00	0.00	1.05	1.33	0.38	0.05	0.00	0.00	0.00	0.03	0.30	0.00	22
223.India Tourism Development Corporation Limited													
2001 - 02	67.52	60.75	0.00	95.74	175.83	-32.34	3.65	0.56	-0.69	-3.69	-33.55	0.00	3686
2002 - 03	67.52	60.75	0.00	93.02	225.51	-1.15	3.75	0.25	-3.94	-2.40	-6.70	0.00	3498
*2003 - 04	67.52	60.75	0.00	93.02	225.51	-1.15	3.75	0.25	-3.94	-2.40	-6.70	0.00	3498
224.Kumarkruppa Frontier Hotels Private Limited													
2001 - 02	0.97	0.88	0.00	0.78	0.00	1.17	0.10	0.00	0.00	0.27	0.80	0.63	1
2002 - 03	0.97	0.00	0.00	1.92	0.00	6.26	0.31	0.00	0.08	2.30	3.73	2.44	3
2003 - 04	0.97	0.00	0.00	8.65	0.00	5.34	0.31	0.00	0.00	1.90	3.12	2.44	3
225.MP Ashok Hotel Corporation Limited													
2001 - 02	1.60	0.00	3.80	-2.20	1.52	-0.11	0.12	0.28	0.01	0.00	-0.50	0.00	65
2002 - 03	1.60	0.00	3.92	-2.32	0.77	0.26	0.11	0.28	0.00	0.00	-0.13	0.00	64
2003 - 04	1.60	0.00	4.02	-2.45	1.98	0.29	0.11	0.27	-0.01	0.00	-0.10	0.00	63
226.Pondicherry Ashok Hotel Corporation Limited													
2001 - 02	0.60	0.00	0.89	0.04	0.56	-0.07	0.05	0.08	-0.02	0.00	-0.22	0.00	26
2002 - 03	0.60	0.00	1.03	-0.43	0.70	0.02	0.06	0.10	0.00	0.00	-0.14	0.00	26
2003 - 04	0.60	0.00	1.08	-0.48	1.03	0.17	0.05	0.13	-0.04	0.00	-0.04	0.00	26
227.Punjab Ashok Hotel Limited													
2001 - 02	2.50	1.27	0.08	2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	2.50	1.27	0.09	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
*2003 - 04	2.50	1.27	0.09	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
228.Ranchi Ashok Bihar Hotel Corporation Limited													
2001 - 02	0.72	0.00	3.59	-2.88	1.73	0.01	0.06	0.15	0.00	0.00	-0.20	0.00	51
2002 - 03	0.72	0.00	3.76	-3.04	1.82	0.22	0.08	0.17	-0.13	0.00	-0.16	0.00	51
*2003 - 04	0.72	0.00	3.76	-3.04	1.82	0.22	0.08	0.17	-0.13	0.00	-0.16	0.00	51
229.Utkal Ashok Hotel Corporation Limited													
2001 - 02	4.80	0.00	8.35	-3.55	0.31	-0.51	0.09	0.40	0.01	0.00	-0.98	0.00	57
2002 - 03	4.80	0.00	9.46	-4.66	0.35	-0.58	0.09	0.45	0.00	0.00	-1.12	0.00	57
2003 - 04	4.80	0.00	10.63	-5.83	0.32	-0.56	0.09	0.51	-0.01	0.00	-1.17	0.00	57

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>Trading and Marketing</b>													
<b>AGRICULTURE &amp; COOPERATION</b>													
230.Karnataka Meat and Poultry Marketing Corporation Limited													
2003 - 04	1.54	0.96	0.00	1.78	0.83	0.06	0.02	0.00	0.00	0.00	0.04	0.00	44
<b>COMMERCE</b>													
231.India Trade Promotion Organisation													
2001 - 02	0.25	0.25	0.00	181.29	81.84	24.40	3.49	0.00	0.06	0.00	20.97	0.00	1274
2002 - 03	0.25	0.25	0.00	203.17	88.39	28.45	3.50	0.00	-3.15	-0.13	21.93	0.00	1232
2003 - 04	0.25	0.25	0.00	243.18	103.81	44.59	4.10	0.00	-0.46	0.00	40.03	0.00	1217
232.Karnataka Trade Promotion Organisation													
2002 - 03	0.50	0.00	0.14	0.36	0.00	-0.14	0.00	0.00	0.00	0.00	-0.14	0.00	0
*2003 - 04	0.50	0.00	0.14	0.36	0.00	-0.14	0.00	0.00	0.00	0.00	-0.14	0.00	0
233.MMTC Limited													
2001 - 02	50.00	49.67	0.00	552.57	7243.65	52.31	3.45	24.04	-2.33	3.95	18.54	60.50	2399
2002 - 03	50.00	49.67	0.00	563.85	6225.95	63.95	4.35	25.46	1.64	10.73	25.04	10.00	2160
2003 - 04	50.00	49.67	0.00	606.88	9099.19	113.46	4.30	25.12	-3.94	29.48	50.62	12.50	2083
234.National Centre For Trade Information													
2001 - 02	4.58	2.24	0.03	4.53	0.46	0.13	0.08	0.01	0.00	0.00	0.04	0.00	22
2002 - 03	4.58	2.00	0.02	3.97	0.70	0.07	0.06	0.00	0.00	0.00	0.01	0.00	21
2003 - 04	4.58	2.00	0.00	4.57	0.54	0.07	0.06	0.00	0.00	0.00	0.02	0.00	21

<b>235.PEC Limited</b>													
2001 - 02	1.50	1.50	0.00	26.06	2249.99	6.17	0.56	0.00	0.00	1.50	4.11	0.52	205
2002 - 03	1.50	1.50	0.00	37.40	3859.88	21.71	0.91	0.00	-0.14	7.33	13.33	3.00	196
2003 - 04	1.50	1.50	0.00	54.57	5853.62	37.09	0.42	0.00	0.00	12.31	24.36	6.38	193
<b>236.Spices Trading Corporation Limited</b>													
2001 - 02	1.50	1.50	0.00	6.83	204.83	2.85	0.03	0.13	0.25	0.92	2.02	0.22	33
2002 - 03	1.50	0.00	0.00	8.10	222.96	2.79	0.04	0.11	-0.01	1.05	1.58	0.30	31
2003 - 04	1.50	0.00	0.00	10.05	315.23	4.01	0.04	0.29	0.03	1.21	2.50	0.45	31
<b>237.The State Trading Corporation of India Limited</b>													
2001 - 02	30.00	27.31	0.00	318.70	1582.39	17.34	1.58	12.49	0.45	0.55	3.16	43.95	1206
2002 - 03	30.00	27.31	0.00	256.18	2532.53	-110.79	1.44	5.18	0.80	0.57	-117.18	6.00	961
2003 - 04	30.00	27.31	0.00	282.94	8398.62	68.02	7.71	33.75	-0.73	6.08	19.74	7.50	949
<b>238.Tamilnadu Trade Promotion Organisation</b>													
2001 - 02	0.01	0.00	0.00	2.13	3.13	2.14	0.03	0.00	0.00	0.00	2.12	0.00	0
2002 - 03	0.01	0.00	0.00	2.96	4.95	0.89	0.05	0.00	0.00	0.00	0.83	0.00	7
2003 - 04	0.01	0.00	0.00	7.61	5.09	5.13	0.05	0.00	-0.42	0.00	4.65	0.00	7
<b>239.Tea Trading Corporation of India Limited</b>													
2001 - 02	11.14	0.00	53.72	-46.20	1.93	1.05	0.06	1.13	-0.26	0.00	-0.40	0.00	4769
*2002 - 03	11.14	0.00	53.72	-46.20	1.93	1.05	0.06	1.13	-0.26	0.00	-0.40	0.00	4769
*2003 - 04	11.14	0.00	53.72	-46.20	1.93	1.05	0.06	1.13	-0.26	0.00	-0.40	0.00	4769
<b>CONSUMER AFFAIRS, FOOD &amp; PUBLIC DISTRIBUTION</b>													
<b>240.Central Warehousing Corporation</b>													
2001 - 02	68.02	37.42	0.00	759.69	298.73	106.64	16.09	0.27	0.46	0.02	90.72	14.35	8455
2002 - 03	68.02	37.42	0.00	741.77	294.08	47.62	17.57	3.23	-0.11	0.02	26.69	7.48	6984
2003 - 04	68.02	37.42	0.00	818.61	284.38	60.29	19.96	5.02	-1.38	11.50	22.43	4.08	6813
<b>241.Food Corporation of India</b>													
2001 - 02	2324.50	2324.50	21.77	2302.72	18778.75	3365.44	39.82	3335.44	9.83	0.00	0.00	0.00	121181
*2002 - 03	2353.00	2353.00	21.77	2331.22	31552.66	3460.36	35.97	3437.85	13.46	0.00	0.00	0.00	119004
*2003 - 04	2353.00	2353.00	21.77	2331.22	31552.66	3460.36	35.97	3437.85	13.46	0.00	0.00	0.00	119004

**APPENDIX-I (Continued)**

Sector / Ministry / Department Name of the Company / Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>DEVELOPMENT OF NORTH EASTERN REGION</b>													
242.North Eastern Handicrafts and Handlooms Development Corporation Limited													
2001 - 02	2.00	2.00	0.00	-11.92	6.82	-1.67	0.05	0.00	-0.07	0.00	-1.79	0.00	150
2002 - 03	2.00	2.00	15.75	-13.75	5.80	-1.74	0.05	0.01	-0.02	0.00	-1.82	0.00	145
2003 - 04	2.00	2.00	18.00	-13.96	5.88	2.39	0.03	0.00	0.05	0.00	2.40	0.00	145
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>													
243.Bharat Leather Corporation Limited													
2001 - 02	5.72	5.72	30.67	-24.95	1.83	-4.60	0.07	2.84	-0.04	0.00	-7.54	0.00	1
2002 - 03	5.72	5.72	33.76	-28.04	0.00	-0.27	0.06	2.58	-0.17	0.00	-3.09	0.00	1
*2003 - 04	5.72	5.72	33.76	-28.04	0.00	-0.27	0.06	2.58	-0.17	0.00	-3.09	0.00	1
244.HMT (International) Limited													
2001 - 02	0.48	0.00	0.00	20.35	56.80	7.88	0.24	0.62	0.08	0.04	7.05	0.07	79
2002 - 03	0.48	0.00	0.00	19.80	37.98	1.58	0.26	0.93	-0.04	0.14	0.20	0.07	80
2003 - 04	0.48	0.00	0.00	19.75	29.94	1.29	0.27	0.83	-0.06	0.09	0.04	0.10	81
<b>INFORMATION TECHNOLOGY (DEPARTMENT OF ELECTRONICS)</b>													
245.Electronics Trade and Technology Development Corporation Limited													
2001 - 02	5.00	5.00	147.58	-142.58	7.72	0.12	0.32	17.90	-0.43	-0.02	-18.51	0.00	54
2002 - 03	5.00	5.00	164.39	-159.39	7.21	1.25	0.30	19.44	1.68	0.00	-16.81	0.00	5
2003 - 04	5.00	5.00	186.06	-181.06	4.74	0.00	0.26	21.45	0.04	0.00	-21.67	0.00	5

**SCIENCE AND TECHNOLOGY**

## 246.National Research Development Corporation of India Limited

2001 - 02	4.42	4.42	0.00	9.18	3.14	0.39	0.05	0.00	0.00	0.10	0.23	0.00	118
2002 - 03	4.42	4.42	0.00	8.73	3.50	0.21	0.09	0.00	0.00	0.07	0.06	0.00	104
2003 - 04	4.42	4.42	0.00	8.97	3.57	0.28	0.08	0.00	0.00	0.08	0.12	0.00	100

**STEEL**

## 247.MSTC Limited

2001 - 02	2.20	1.98	0.00	61.73	434.12	10.09	0.32	5.66	3.04	2.61	4.54	0.92	285
2002 - 03	2.20	1.98	0.00	68.72	2058.81	33.71	0.32	16.65	0.00	7.69	9.05	1.83	288
2003 - 04	2.20	1.98	0.00	82.79	3309.54	59.90	0.42	25.79	0.00	14.95	18.75	3.76	278

**TEXTILES**

## 248.Central Cottage Industries Corporation Limited

2001 - 02	10.85	10.85	0.00	14.55	54.80	-3.73	0.57	0.02	0.04	-0.01	-4.27	0.00	486
2002 - 03	10.85	10.85	0.00	15.15	55.54	1.87	0.65	0.02	-0.03	0.33	0.86	0.17	480
2003 - 04	10.85	10.85	0.00	15.37	60.45	0.51	0.73	0.29	0.02	-0.42	-0.07	0.00	426

## 249.Jute Corporation of India Limited

2001 - 02	5.00	5.00	99.86	-94.86	57.60	49.86	0.08	43.89	0.00	0.00	5.89	0.00	1602
*2002 - 03	5.00	5.00	99.86	-94.86	57.60	49.86	0.08	43.89	0.00	0.00	5.89	0.00	1602
*2003 - 04	5.00	5.00	99.86	-94.86	57.60	49.86	0.08	43.89	0.00	0.00	5.89	0.00	1602

## 250.The Cotton Corporation of India Limited

2001 - 02	25.00	25.00	0.00	240.68	628.55	27.61	2.05	13.93	0.66	1.00	11.29	0.00	1079
2002 - 03	25.00	25.00	0.00	241.46	944.99	14.90	2.09	14.14	4.45	0.03	3.09	0.00	1069
2003 - 04	25.00	25.00	0.00	246.11	1012.16	24.32	2.08	8.94	-0.53	2.57	10.21	5.00	1059

## 251.The Handicrafts and Handlooms Export Corporation of India Limited

2001 - 02	13.82	13.82	0.00	22.85	333.94	3.30	0.22	0.04	0.23	0.26	3.01	2.76	222
2002 - 03	13.82	13.82	0.00	23.11	390.51	3.06	0.19	0.00	-0.07	0.29	2.50	2.76	215
2003 - 04	13.82	13.82	0.00	23.79	1784.36	17.50	0.19	14.82	-0.11	0.85	1.52	0.69	208

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emple yees
<b>Transport Equipment</b>													
<b>DEFENCE PRODUCTION &amp; SUPPLIES</b>													
252. Bharat Earth Movers Limited													
2001 - 02	36.87	22.50	0.00	555.54	1424.15	57.24	22.14	22.26	0.16	7.66	5.35	4.41	13838
2002 - 03	36.87	22.50	0.00	532.17	1681.17	60.68	19.31	3.00	-0.51	11.77	26.10	7.35	13150
2003 - 04	36.87	22.50	0.00	463.79	1765.75	69.27	18.29	1.48	0.69	26.02	24.17	7.35	12922
253. Garden Reach Shipbuilders and Engineers Limited													
2001 - 02	123.84	123.84	0.00	250.35	498.43	37.58	4.82	0.48	0.09	15.96	16.41	5.09	7345
2002 - 03	123.84	123.84	0.00	263.39	153.69	53.23	5.60	0.49	0.23	26.04	21.33	7.49	6323
2003 - 04	123.84	123.84	0.00	260.10	390.77	54.22	6.20	0.00	5.09	23.81	29.30	10.28	5819
254. Goa Shipyard Limited													
2001 - 02	19.40	9.91	0.00	167.83	156.26	27.99	2.57	0.56	-0.59	9.90	14.37	3.88	1794
2002 - 03	19.40	9.91	0.00	180.39	386.50	32.92	2.88	3.32	-0.84	8.03	17.85	3.88	1680
2003 - 04	19.40	0.00	0.00	21.48	296.92	54.73	2.95	1.28	-0.10	18.50	31.90	6.40	1574
255. Hindustan Aeronautics Limited													
2001 - 02	120.50	120.50	0.00	1136.04	2774.81	527.64	100.74	57.62	4.19	28.70	344.78	68.96	31652
2002 - 03	120.50	120.50	0.00	924.83	3120.94	598.69	104.31	56.86	-4.16	43.40	389.96	77.99	31138
2003 - 04	120.50	120.50	0.00	706.37	3799.78	694.09	57.20	43.55	6.08	189.63	409.79	81.96	30450
256. Mazagon Dock Limited													
2001 - 02	298.18	298.18	27.80	243.12	737.83	-1.28	6.70	6.40	-0.36	3.88	-18.62	0.00	8177
2002 - 03	298.18	298.18	51.93	232.72	569.27	-19.25	7.04	5.17	0.57	-6.76	-24.13	0.00	8054
2003 - 04	298.18	298.18	44.01	254.17	191.00	36.55	7.04	20.33	0.45	1.71	7.92	0.00	7941



**HEAVY INDUSTRY & PUBLIC ENTERPRISES****257.Cycle Corporation of India Limited**

2001 - 02	11.87	11.87	610.42	-598.73	0.23	-15.32	0.02	51.94	0.11	0.00	-67.18	0.00	370
*2002 - 03	11.87	11.87	610.42	-598.73	0.23	-15.32	0.02	51.94	0.11	0.00	-67.18	0.00	370
*2003 - 04	11.87	11.87	610.42	-598.73	0.23	-15.32	0.02	51.94	0.11	0.00	-67.18	0.00	370

**258.National Bicycle Corporation of India Limited**

2001 - 02	5.65	5.65	230.65	-225.05	0.00	0.65	0.07	16.79	-0.11	0.00	-16.32	0.00	2
2002 - 03	5.65	5.65	245.56	-239.96	0.00	1.69	0.06	16.39	-0.15	0.00	-14.92	0.00	2
2003 - 04	5.65	5.65	260.04	-254.43	0.00	1.77	0.04	16.18	-0.02	0.00	-14.47	0.00	2

**259.Scooters India Limited**

2001 - 02	42.99	41.01	0.00	50.19	127.83	4.35	1.17	0.34	-0.58	0.00	2.26	0.00	1901
2002 - 03	42.99	41.01	0.00	50.85	144.00	5.14	1.27	0.64	-0.58	0.00	2.65	0.00	1844
2003 - 04	42.99	41.01	0.00	53.98	155.40	5.07	1.29	0.42	-0.20	0.00	3.16	0.00	1811

**SURFACE TRANSPORT****260.Central Inland Water Transport Corporation Limited**

2001 - 02	119.99	119.99	226.23	-109.06	9.60	-23.01	3.75	6.31	464.35	0.00	431.28	0.00	2021
2002 - 03	124.99	124.99	265.62	-148.27	13.59	-10.57	3.80	17.09	-7.93	0.00	-39.39	0.00	2021
*2003 - 04	124.99	124.99	265.62	-148.27	13.59	-10.57	3.80	17.09	-7.93	0.00	-39.39	0.00	2021

**261.Cochin Shipyard Limited**

2001 - 02	232.42	232.42	0.00	245.43	210.25	36.55	5.40	3.71	0.07	11.10	16.41	0.00	2232
2002 - 03	232.42	232.42	0.00	255.66	235.16	35.76	6.80	2.70	-0.03	9.74	16.49	0.00	2189
2003 - 04	232.42	232.42	0.00	264.03	228.44	37.17	6.47	0.19	0.02	12.74	17.78	8.34	2175

**262.Hindustan Shipyard Limited**

2001 - 02	114.31	114.31	1105.89	-991.58	156.67	11.20	5.44	26.54	5.36	0.00	-15.42	0.00	3984
2002 - 03	121.81	121.81	1103.43	-981.62	151.00	9.52	5.12	1.05	-0.88	0.00	2.46	0.00	3701
2003 - 04	129.31	129.31	1155.46	-1026.15	119.15	-45.17	4.32	1.19	-1.35	0.00	-52.03	0.00	3598

**263.Hoogly Dock and Port Engineers Limited**

2001 - 02	25.01	25.01	218.52	-193.51	19.24	2.17	1.14	21.67	0.00	0.00	-20.65	0.00	796
2002 - 03	25.01	25.01	243.59	-2.19	51.80	0.76	1.02	24.19	0.15	0.78	-25.08	0.00	796
*2003 - 04	25.01	25.01	243.59	-2.19	51.80	0.76	1.02	24.19	0.15	0.78	-25.08	0.00	796

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumulated Losses	Net Worth	Sales / Turn over	Profit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depreciation	Interest	Prior Period Adjustment/ Extraordinary items, if any	Provision for tax	Profit (Loss) as per account	Dividend	No of Employees
<b>Transportation Services</b>													
<b>CIVIL AVIATION</b>													
264.Air India Air Transport Services Limited													
2003 - 04	0.05	0.00	0.02	-0.63	0.45	-0.02	0.00	0.00	0.00	0.00	-0.02	0.00	35
265.Air India Charters Limited													
2001 - 02	0.05	0.00	0.00	0.08	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
2002 - 03	0.05	0.00	0.00	0.18	9.06	0.15	0.00	0.00	0.01	0.06	0.09	0.00	23
2003 - 04	0.05	0.00	0.00	0.29	15.94	0.18	0.01	0.00	0.01	0.07	0.11	0.00	263
266.Air India Limited													
2001 - 02	153.84	153.84	918.68	231.20	4751.36	671.00	443.95	157.62	-52.71	1.28	15.44	0.00	16198
2002 - 03	153.84	153.84	784.82	147.62	5275.91	651.74	459.50	74.67	-5.57	-21.86	133.86	0.00	16068
2003 - 04	153.84	153.84	692.49	499.72	5987.98	582.06	443.31	39.63	84.73	1.14	182.71	0.00	15572
267.Airlines Allied Services Limited													
2001 - 02	2.25	0.00	118.56	-116.31	499.86	-56.37	0.30	0.00	-0.31	0.00	-56.97	0.00	712
2002 - 03	2.25	0.00	201.04	-206.95	501.98	-81.97	0.37	0.00	-0.14	0.00	-82.48	0.00	750
*2003 - 04	2.25	0.00	201.04	-206.95	501.98	-81.97	0.37	0.00	-0.14	0.00	-82.48	0.00	750
268.Airports Authority of India													
2001 - 02	388.79	388.79	0.00	2142.01	2022.75	821.14	311.08	33.08	0.00	210.00	266.98	55.00	20807
2002 - 03	405.59	405.59	0.00	1985.68	2212.57	884.23	343.34	14.37	-29.47	215.00	282.05	62.00	21015
2003 - 04	416.63	416.63	0.00	2138.31	2360.06	942.93	376.98	8.25	-13.74	229.00	314.96	70.00	20184

269.Indian Airlines Limited													
2001 - 02	105.19	105.19	919.97	-815.52	3769.91	188.19	301.46	134.75	1.27	0.00	-246.75	0.00	20012
2002 - 03	107.14	107.14	1116.53	-1009.72	4071.72	225.73	317.94	104.71	0.36	0.00	-196.56	0.00	19523
*2003 - 04	107.14	107.14	1116.53	-1009.72	4071.72	225.73	317.94	104.71	0.36	0.00	-196.56	0.00	19523
270.Pawan Hans Helicopters Limited													
2001 - 02	113.77	89.27	0.00	213.93	134.30	75.90	6.69	0.00	22.25	32.15	59.31	13.65	637
2002 - 03	113.77	89.27	0.00	202.25	152.75	67.77	8.29	0.00	-35.11	8.98	15.39	13.65	628
2003 - 04	113.77	89.27	0.00	235.15	185.61	80.48	15.26	0.00	12.62	25.15	52.69	17.50	613
271.Vayudoot Limited													
2001 - 02	36.42	0.00	257.31	-220.89	0.00	-2.41	0.09	0.00	-0.03	0.00	-2.53	0.00	1
2002 - 03	36.42	0.00	257.37	-220.95	0.00	0.06	0.08	0.00	0.00	0.02	-0.05	0.00	0
*2003 - 04	36.42	0.00	257.37	-220.95	0.00	0.06	0.08	0.00	0.00	0.02	-0.05	0.00	0
<b>RAILWAYS</b>													
272.Container Corporation of India Limited													
2001 - 02	64.99	41.00	0.00	909.31	1286.46	425.51	33.47	2.87	-0.38	139.32	249.48	64.99	713
2002 - 03	64.99	40.99	0.00	1101.51	1483.44	477.48	43.94	2.74	2.30	160.24	272.85	71.49	839
2003 - 04	64.99	40.99	0.00	1377.24	1764.43	554.25	55.28	0.25	-6.12	125.01	367.59	81.24	913
273.Konkan Railway Corporation Limited													
2001 - 02	783.68	411.29	1672.27	-894.41	178.92	19.73	73.02	309.63	-6.89	0.00	-369.81	0.00	3432
2002 - 03	784.44	411.29	1995.26	-1195.60	212.01	49.59	70.34	302.18	-0.05	0.00	-322.99	0.00	3457
2003 - 04	789.07	411.29	2352.83	-1548.70	235.36	40.79	70.45	327.01	1.07	0.00	-355.60	0.00	3556
274.Mumbai Railway Vikas Corporation													
2001 - 02	25.00	12.75	0.00	26.89	1.22	1.89	0.09	0.00	0.00	0.65	1.15	0.00	43
2002 - 03	25.00	12.75	0.00	27.29	1.30	0.72	0.15	0.00	0.01	0.18	0.39	0.00	92
2003 - 04	25.00	12.75	0.00	31.50	4.11	2.98	0.15	0.00	0.00	-1.36	4.19	0.00	69
275.Rail Tel Corporation of India Limited													
2001 - 02	15.00	15.00	0.21	14.79	0.03	-0.37	0.00	0.00	0.00	0.00	-0.37	0.00	19
2002 - 03	15.00	15.00	1.36	12.24	2.34	-0.60	0.56	0.00	0.00	0.00	-1.16	0.00	66
2003 - 04	234.40	158.05	17.11	216.41	9.79	4.30	15.31	4.68	-0.06	0.00	-15.75	0.00	109

**APPENDIX-I (Continued)**

Sector / Ministry/ Department Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales / Turn over	Pofit/ (Loss) before Depreciation Interest, Prior Period Adjustment, Provision for tax	Depre ciation	Interest	Prior Period Adjust ment/ Extraordi nary items, if any	Provisi on for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>ROAD TRANSPORT &amp; HIGHWAYS</b>													
276.National Highways Authority of India													
2001 - 02	6316.33	6316.33	0.00	6377.34	0.00	25.29	3.64	0.00	-1.52	0.00	20.13	0.00	530
2002 - 03	8853.89	8853.89	0.00	8916.72	0.00	24.75	4.03	0.05	-14.85	0.00	5.82	0.00	530
*2003 - 04	8853.89	8853.89	0.00	8916.72	0.00	24.75	4.03	0.05	-14.85	0.00	5.82	0.00	530
<b>SHIPPING</b>													
277.Inland Waterways Authority of India													
2001 - 02	0.94	0.94	0.00	1.06	0.00	13.25	2.67	0.00	-0.78	9.80	0.00	0.00	330
2002 - 03	0.94	0.94	1.37	-0.43	0.00	1.24	2.89	0.00	1.99	1.70	-1.37	0.00	410
2003 - 04	0.94	0.94	0.00	0.01	24.45	4.77	4.52	0.00	0.01	0.26	0.00	0.00	432
<b>SURFACE TRANSPORT</b>													
278.Dredging Corporation of India Limited													
2001 - 02	28.00	27.60	0.00	405.13	489.28	195.88	41.68	13.03	23.44	48.51	116.09	21.00	1041
2002 - 03	28.00	27.60	0.00	392.87	492.90	240.24	50.22	7.01	5.93	16.61	172.32	28.00	1026
2003 - 04	28.00	22.00	0.00	384.84	520.72	231.56	51.07	3.46	-0.58	6.44	170.01	33.60	962
279.Ennore Port Limited													
2001 - 02	300.00	200.00	35.95	264.05	30.78	25.66	12.02	49.59	0.00	0.00	-35.95	0.00	2
2002 - 03	300.00	200.00	28.44	268.48	76.87	68.60	14.33	47.14	0.00	0.57	6.56	0.00	22
2003 - 04	300.00	200.00	33.24	264.70	85.64	61.18	20.91	46.07	0.00	0.00	-5.79	0.00	16

<b>280.The Shipping Corporation of India Limited</b>													
2001 - 02	282.30	226.19	0.00	1627.42	2784.67	674.63	265.20	22.59	-7.58	137.70	241.56	98.81	6978
2002 - 03	282.30	226.19	0.00	16.77	2376.51	457.27	257.76	13.77	3.08	-85.96	274.78	84.69	5508
2003 - 04	282.30	226.19	0.00	1136.54	3100.34	1001.65	279.99	0.00	-8.15	86.52	626.99	479.91	9090

**URBAN DEVELOPMENT & POVERTY ALLEVIATION**

<b>281.Delhi Metro Rail Corporation Limited</b>													
2001 - 02	1313.61	656.81	0.00	1310.44	0.00	-28.90	0.00	0.00	0.00	0.00	-28.90	0.00	423
2002 - 03	1687.01	843.51	8.33	1677.29	5.61	-0.05	6.43	1.95	0.10	0.00	-8.33	0.00	849
2003 - 04	2254.21	1127.11	40.78	2212.14	43.43	14.63	37.94	9.12	-0.01	0.00	-32.45	0.00	1592

**Water Resources**

**SMALL SCALE INDUSTRIES & AGRO & RURAL INDUSTRIES**

<b>282.Andaman and Nicobar Islands Integrated Development Corporation Limited</b>													
2001 - 02	11.07	11.07	0.00	27.74	48.95	4.63	0.27	0.01	-0.04	1.53	2.78	0.55	234
*2002 - 03	11.07	11.07	0.00	27.74	48.95	4.63	0.27	0.01	-0.04	1.53	2.78	0.55	234
*2003 - 04	11.07	11.07	0.00	27.74	48.95	4.63	0.27	0.01	-0.04	1.53	2.78	0.55	234
<b>2001 - 02 (264)</b>	<b>114007.95</b>	<b>97353.60</b>	<b>70669.86</b>	<b>233460.32</b>	<b>475373.08</b>	<b>90247.01</b>	<b>30510.93</b>	<b>24153.56</b>	<b>594.64</b>	<b>12794.41</b>	<b>23382.75</b>	<b>8165.35</b>	<b>2106696</b>
<b>2002 - 03 (275)</b>	<b>124228.89</b>	<b>103652.12</b>	<b>81995.19</b>	<b>273323.26</b>	<b>554165.43</b>	<b>103244.94</b>	<b>28725.73</b>	<b>23179.88</b>	<b>-1193.39</b>	<b>18134.10</b>	<b>32011.64</b>	<b>13802.31</b>	<b>2020908</b>
<b>2003 - 04 (282)</b>	<b>132659.37</b>	<b>106584.54</b>	<b>81038.52</b>	<b>270947.90</b>	<b>619889.45</b>	<b>133646.97</b>	<b>31932.08</b>	<b>24098.69</b>	<b>1294.28</b>	<b>22970.15</b>	<b>55941.20</b>	<b>15376.56</b>	<b>1931715</b>

**APPENDIX-I**  
**INVESTMENT AND RETURN AS ON 31 MARCH**  
(As referred to in Paras 1.1.5 and 2.2.1)  
**B. Deemed Central Government Companies**

(Rs. in crore)

Sector/ Name of the Company/ Year	Equity	Equity held by GOI	Accumu- lated Losses	Net Worth	Sales Turn over	Pofit/ (Loss) before Depre- ciation, Interest, Prior Period Adjust ment, Provision for tax	Depre- ciation	Inte- rest	Prior Period Adjust- ment/ Extra- ordi- nary items, if any	Provi- sion for tax	Profit (Loss) as per account	Divi- dend	No of Emplo- yees
<b>Agro based Industries</b>													
<b>1.Andaman Fisheries Limited</b>													
2001 - 02	0.99	0.03	3.17	-2.19	0.60	0.00	0.12	0.41	-0.02	0.00	-0.54	0.00	28
* 2002 - 03	0.99	0.03	3.17	-2.19	0.60	0.00	0.12	0.41	-0.02	0.00	-0.54	0.00	28
* 2003 - 04	0.99	0.03	3.17	-2.19	0.60	0.00	0.12	0.41	-0.02	0.00	-0.54	0.00	28
<b>2.Gangavati Sugars Limited</b>													
2001 - 02	1.87	0.00	46.35	-44.48	9.46	-1.62	0.07	2.66	0.00	0.00	-4.35	0.00	403
2002 - 03	1.87	0.00	52.45	-50.58	8.30	-3.16	0.07	2.85	-0.02	0.00	-6.09	0.00	393
2003 - 04	1.87	0.00	57.65	-55.78	1.45	-2.14	0.07	3.06	0.06	0.00	-5.21	0.00	383
<b>3.Meenachil Treated Rubberwood (P) Limited</b>													
2001 - 02	1.80	0.00	2.87	-1.14	1.51	-0.09	0.19	0.42	-0.01	0.00	-0.71	0.00	59
2002 - 03	1.81	0.00	3.54	-1.79	1.61	-0.08	0.17	0.24	-0.06	-0.01	-0.54	0.00	59
2003 - 04	1.81	0.00	3.79	-2.03	2.23	0.11	0.15	0.21	-0.01	-0.01	-0.26	0.00	90

\* Provisional figures adopted

<b>4.Pamba Rubbers Limited</b>													
2001 - 02	1.11	0.00	2.93	-1.83	1.41	-0.19	0.08	0.26	0.00	0.00	-0.53	0.00	0
2002 - 03	1.14	0.00	2.17	-0.66	2.56	1.04	0.12	0.06	0.00	0.06	0.80	0.00	0
* 2003 - 04	1.14	0.00	2.17	-0.66	2.56	1.04	0.12	0.06	0.00	0.06	0.80	0.00	0
<b>5.Periyar Latex (P) Limited</b>													
2001 - 02	0.74	0.00	0.90	-0.08	2.67	0.10	0.05	0.16	-0.01	0.00	-0.11	0.00	0
2002 - 03	0.83	0.00	0.53	0.38	6.52	0.35	0.07	0.19	0.00	0.02	0.07	0.00	0
* 2003 - 04	0.83	0.00	0.53	0.38	6.52	0.35	0.07	0.19	0.00	0.02	0.07	0.00	0
<b>6.Ponmudi Rubbers (P) Limited</b>													
2001 - 02	0.99	0.00	3.42	0.00	5.40	-0.45	0.08	0.19	0.00	0.00	-0.72	0.00	0
* 2002 - 03	0.99	0.00	3.42	0.00	5.40	-0.45	0.08	0.19	0.00	0.00	-0.72	0.00	0
* 2003 - 04	0.99	0.00	3.42	0.00	5.40	-0.45	0.08	0.19	0.00	0.00	-0.72	0.00	0
<b>7.Rubber Park India (P) Limited</b>													
2001 - 02	16.09	0.00	0.00	0.00	0.00	0.66	0.18	0.00	-0.01	0.11	0.35	0.00	0
2002 - 03	20.00	0.00	0.00	21.04	0.35	0.30	0.21	0.00	-0.02	0.03	0.04	0.00	4
2003 - 04	20.00	0.00	0.00	21.29	1.06	0.57	0.69	0.00	0.00	0.00	-0.12	0.00	4
<b>8.Rubberwood India (P) Limited</b>													
2001 - 02	3.33	0.00	0.54	2.84	0.24	0.11	0.37	0.28	0.00	0.00	-0.54	0.00	192
2002 - 03	3.53	0.00	2.83	0.75	3.30	0.22	1.25	1.13	-0.14	0.00	-2.29	0.00	192
* 2003 - 04	3.53	0.00	2.83	0.75	3.30	0.22	1.25	1.13	-0.14	0.00	-2.29	0.00	192
<b>9.Sahayadri Rubbers (P) Limited</b>													
2001 - 02	0.21	0.00	0.12	0.09	1.80	0.03	0.00	0.01	0.00	0.00	0.02	0.00	0
2002 - 03	0.21	0.00	0.01	0.21	4.84	0.16	0.01	0.01	0.00	0.00	0.14	0.00	0
2003 - 04	0.21	0.00	0.00	0.27	5.54	0.07	0.01	0.01	0.00	0.02	0.04	0.00	0
<b>Financial services</b>													
<b>10.Agricultural Finance Corporation Limited</b>													
2001 - 02	15.00	0.00	0.00	16.35	5.06	-0.13	0.17	0.09	0.00	0.00	-0.39	0.00	131
2002 - 03	15.00	0.00	0.00	17.76	5.74	0.49	0.19	0.13	-0.03	0.10	0.04	0.00	130
2003 - 04	15.00	0.00	0.00	18.10	8.94	0.64	0.23	0.12	0.00	0.13	0.15	0.00	125
<b>11.Agricultural Insurance Company of India Limited</b>													
2003 - 04	200.00	0.00	82.92	115.19	189.10	-82.82	0.10	0.00	0.00	0.00	-82.92	0.00	124

**APPENDIX-I (Continued)**

Sector/ Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales Turn over	Pofit/ (Loss) before Depre ciation, Interest, Prior Period Adjust ment, Provision for tax	Depre ciation	Inte rest	Prior Period Adjust ment/ Extra ordi nary items, if any	Provi sion for tax	Profit (Loss) as per account	Divi dend	No of Emple yees
<b>12.Allbank Finance Limited</b>													
2001 - 02	60.00	0.00	36.07	24.03	1.89	-1.20	0.55	0.49	0.00	0.00	-2.24	0.00	4
2002 - 03	60.00	0.00	32.90	27.21	1.15	3.57	0.28	0.12	0.00	0.00	3.17	0.00	5
2003 - 04	60.00	0.00	0.00	61.87	1.49	35.61	0.19	0.00	0.00	0.75	34.67	0.00	5
<b>13.Andhra Bank Financial Services Limited</b>													
2001 - 02	5.00	0.00	0.86	4.14	5.63	2.89	0.00	0.00	0.00	0.00	2.88	0.00	3
2002 - 03	5.00	0.00	21.15	-16.15	1.35	2.19	0.00	19.69	0.00	2.79	-20.29	0.00	3
2003 - 04	5.00	0.00	25.46	-20.46	5.85	5.84	0.00	6.21	-3.94	0.00	-4.31	0.00	3
<b>14.Bhartiya Reserve Bank Note Mudran Limited</b>													
2001 - 02	800.00	0.00	0.00	1045.55	646.16	406.88	154.73	90.80	-56.36	8.16	96.83	40.00	1021
2002 - 03	800.00	0.00	0.00	1170.22	667.04	642.55	156.01	69.75	-0.12	142.21	274.46	40.00	1004
2003 - 04	800.00	0.00	0.00	1293.12	813.43	406.53	159.58	53.69	-0.09	57.68	135.49	0.00	1178
<b>15.BOB Assets Management Company Limited</b>													
2001 - 02	10.00	0.00	0.00	15.42	0.41	1.09	0.04	0.00	0.02	0.06	1.00	0.00	20
2002 - 03	20.00	0.00	0.00	25.55	2.10	0.75	0.06	0.00	-0.15	0.27	0.26	0.00	15
2003 - 04	20.00	0.00	0.00	26.23	3.24	1.34	0.08	0.00	-0.04	0.77	0.45	0.00	19



<b>16.BOB Capital Market Limited</b>													
2001 - 02	60.00	0.00	4.21	55.79	-0.40	-2.34	0.02	0.00	0.02	0.02	-2.37	0.00	12
2002 - 03	100.00	0.00	0.00	10.08	27.67	15.97	0.13	0.00	-0.02	6.21	9.61	3.01	12
2003 - 04	100.00	0.00	0.00	102.28	31.57	17.84	0.12	0.00	0.07	6.58	11.20	6.00	18
<b>17.BOB Cards Limited</b>													
2001 - 02	20.00	0.00	0.00	26.26	29.12	9.18	0.26	5.21	-0.44	1.40	1.86	0.00	175
2002 - 03	20.00	0.00	0.00	26.47	31.09	12.38	0.34	4.19	-0.18	3.71	3.96	2.00	160
2003 - 04	20.00	0.00	0.00	27.53	27.02	12.44	0.32	4.31	0.55	1.57	6.79	2.00	160
<b>18.BOB Housing Finance Limited</b>													
2001 - 02	15.00	0.00	0.00	48.80	52.71	14.19	0.15	0.00	-0.03	3.03	10.98	1.80	61
2002 - 03	15.00	0.00	0.00	55.94	64.01	64.11	0.17	51.62	-0.24	2.74	9.34	1.80	79
2003 - 04	15.00	0.00	0.00	61.90	53.83	9.49	0.13	0.00	-0.09	2.02	7.25	1.20	73
<b>19.BOI Share Holding Company Limited</b>													
2001 - 02	2.00	0.00	0.00	2.12	2.78	0.79	0.69	0.00	-0.08	0.04	-0.01	0.00	85
2002 - 03	2.00	0.00	0.03	2.03	2.98	0.60	0.45	0.00	-0.01	0.08	0.06	0.10	85
2003 - 04	2.00	0.00	0.00	2.53	4.68	1.22	0.30	0.00	0.14	0.37	0.69	0.20	82
<b>20.Canbank Computer Services Limited</b>													
2001 - 02	3.24	0.00	2.22	1.02	3.53	0.44	0.25	0.04	-0.01	0.00	0.15	0.00	83
2002 - 03	3.24	0.00	1.21	2.00	4.47	1.23	0.18	0.00	-0.03	0.00	1.01	0.00	76
2003 - 04	3.24	0.00	0.14	3.10	4.28	1.49	0.19	0.00	0.00	0.55	0.75	0.00	59
<b>21.Canbank Factors Limited</b>													
2001 - 02	20.00	0.00	0.00	47.64	25.97	21.68	0.93	8.50	0.00	5.00	7.25	2.80	52
2002 - 03	20.00	0.00	0.00	54.28	28.93	23.18	0.61	8.74	0.00	4.57	9.26	2.80	53
2003 - 04	20.00	0.00	0.00	62.42	32.80	29.49	0.67	10.82	0.00	6.71	11.30	2.80	54
<b>22.Canbank Financial Services Limited</b>													
2001 - 02	30.00	0.00	477.76	-447.76	4.26	-47.95	0.32	0.00	0.05	0.51	-48.74	0.00	43
2002 - 03	30.00	0.00	533.09	-685.35	3.16	-55.02	0.28	0.00	-0.03	0.00	-55.33	0.00	40
2003 - 04	30.00	0.00	583.78	-671.58	5.72	-50.33	0.24	0.00	-0.11	0.00	-50.68	0.00	39

**APPENDIX-I (Continued)**

Sector/ Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales Turn over	Pofit/ (Loss) before Depre ciation, Interest, Prior Period Adjust ment, Provision for tax	Depre ciation	Inte rest	Prior Period Adjust ment/ Extra ordi nary items, if any	Provi sion for tax	Profit (Loss) as per account	Divi dend	No of Emple yees
<b>23.Canbank Investment Management Services Limited</b>													
2001 - 02	10.00	0.00	0.00	40.08	7.81	4.21	0.91	0.00	0.00	0.16	3.13	2.20	123
2002 - 03	10.00	0.00	0.00	40.40	9.09	2.43	0.89	0.00	0.00	0.44	1.09	0.75	120
2003 - 04	10.00	0.00	0.00	42.46	13.25	6.56	0.98	0.00	-0.02	1.24	4.32	2.00	74
<b>24.Canbank Venture Capital Fund Limited</b>													
2001 - 02	0.25	0.00	0.00	0.72	1.05	0.82	0.02	0.00	0.01	0.28	0.53	0.06	9
2002 - 03	0.25	0.00	0.00	1.31	1.03	0.84	0.03	0.00	0.01	0.28	0.54	0.06	9
2003 - 04	0.25	0.00	0.00	1.77	1.03	0.83	0.03	0.00	0.00	0.28	0.53	0.06	8
<b>25.Cent Bank Home Finance Limited</b>													
2001 - 02	18.40	0.00	0.00	37.01	32.93	31.93	0.08	26.72	0.00	1.15	3.98	1.34	34
2002 - 03	18.40	0.00	0.00	23.94	38.60	6.52	0.11	0.00	0.13	1.40	5.15	1.84	32
2003 - 04	20.00	0.00	0.00	25.16	37.72	4.14	0.12	0.00	-0.46	0.77	2.80	1.38	54
<b>26.Centbank Financial and Custodial Services Limited</b>													
2001 - 02	0.10	0.00	0.00	1.81	0.21	0.04	0.00	0.00	0.00	0.02	0.02	0.00	25
2002 - 03	0.10	0.00	0.00	1.84	0.16	0.04	0.00	0.00	0.00	0.02	0.03	0.00	25
2003 - 04	0.10	0.00	0.00	1.90	0.19	0.07	0.00	0.00	0.00	0.01	0.06	0.00	23

<b>27.Corpbank Homes Limited</b>														
2001 - 02	15.00	0.00	0.00	16.72	17.22	15.61	0.07	11.26	0.04	0.94	3.38	1.01	40	
2002 - 03	15.00	0.00	0.00	24.71	28.46	26.59	0.07	18.11	0.00	1.91	6.50	1.50	39	
2003 - 04	15.00	0.00	0.00	28.65	30.11	27.11	0.07	20.01	0.00	1.39	5.63	1.50	39	
<b>28.Corpbank Securities Limited</b>														
2001 - 02	100.00	0.00	0.00	136.11	146.36	145.18	0.15	41.95	0.00	37.07	66.01	24.50	10	
2002 - 03	100.00	0.00	0.00	176.83	109.21	65.86	0.27	0.00	0.00	24.12	41.48	15.00	13	
2003 - 04	100.00	0.00	0.00	201.41	114.52	73.47	0.20	0.00	0.00	26.29	46.98	20.00	11	
<b>29.GIC Asset Management Company Limited</b>														
2001 - 02	38.00	0.00	26.43	13.10	4.02	0.34	0.13	0.00	0.00	0.01	0.20	0.00	42	
2002 - 03	38.00	0.00	21.72	16.30	4.30	3.55	0.10	0.00	-0.02	0.23	3.19	0.00	42	
2003 - 04	38.00	0.00	20.01	18.03	2.07	1.95	0.08	0.00	-0.01	0.15	1.72	0.00	38	
<b>30.IDBI Capital Market Services Limited</b>														
2001 - 02	150.00	0.00	0.00	327.33	326.61	461.20	0.56	90.54	-0.26	136.11	233.73	34.25	47	
2002 - 03	200.00	0.00	0.00	510.96	302.95	491.22	0.96	122.87	72.03	139.24	300.17	150.01	58	
2003 - 04	200.00	0.00	0.00	580.43	427.91	422.90	0.87	106.14	-0.19	115.21	200.48	120.00	65	
<b>31.IDBI Home Finance Limited</b>														
2003 - 04	49.98	0.00	0.00	53.69	44.62	38.27	1.11	32.80	0.00	1.00	3.35	0.00	114	
<b>32.IDBI Intech Limited</b>														
2001 - 02	8.10	0.00	0.00	8.10	7.53	0.88	0.46	0.00	0.00	0.16	0.26	0.00	126	
2002 - 03	11.60	0.00	0.00	11.92	5.86	0.88	0.49	0.00	-0.04	0.18	0.17	0.00	78	
2003 - 04	11.60	0.00	4.69	6.81	1.21	-4.07	0.98	0.00	0.06	0.17	-5.17	0.00	60	
<b>33.IDBI Trusteeship Services Limited</b>														
2001 - 02	1.00	0.00	0.00	1.14	0.57	0.35	0.00	0.00	0.00	0.13	0.21	0.00	2	
2002 - 03	1.00	0.00	0.00	2.67	3.11	2.61	0.03	0.00	0.00	0.95	1.63	0.10	8	
2003 - 04	1.00	0.00	0.00	3.78	3.41	2.10	0.05	0.00	-0.06	0.72	1.27	0.15	11	
<b>34.Indbank Housing Limited</b>														
2001 - 02	10.00	0.00	75.00	-65.02	14.15	11.80	0.04	21.10	-0.06	0.00	-9.41	0.00	55	
2002 - 03	10.00	0.00	83.86	-73.86	8.04	6.69	0.03	15.53	0.00	0.00	-8.86	0.00	50	
2003 - 04	10.00	0.00	89.54	-79.54	5.72	-5.66	0.02	0.00	0.00	0.00	-5.68	0.00	37	

**APPENDIX-I (Continued)**

Sector/ Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales Turn over	Pofit/ (Loss) before Depre ciation, Interest, Prior Period Adjust ment, Provision for tax	Depre ciation	Inte rest	Prior Period Adjust ment/ Extra ordi nary items, if any	Provi sion for tax	Profit (Loss) as per account	Divi dend	No of Emple yees
<b>35.Indbank Merchant Banking Services Limited</b>													
2001 - 02	44.39	0.00	98.04	12.36	9.70	-2.96	5.79	10.84	-0.13	0.00	-19.73	0.00	113
2002 - 03	44.39	0.00	101.70	9.30	8.28	5.40	4.13	1.01	-0.02	3.91	-3.66	0.00	80
2003 - 04	44.39	0.00	99.29	11.71	9.43	7.57	3.39	0.20	0.05	1.62	2.41	0.00	62
<b>36.Indfund Management Limited</b>													
2001 - 02	48.71	0.00	29.70	19.01	0.36	1.60	0.05	0.00	0.15	0.13	1.57	0.00	7
2002 - 03	48.71	0.00	27.97	20.74	0.14	1.89	0.03	0.00	0.00	0.13	1.73	0.00	6
2003 - 04	48.71	0.00	26.05	22.66	0.14	2.12	0.01	0.00	-0.04	0.14	1.92	0.00	5
<b>37.Karnataka Agricultural Development Finance Company Limited</b>													
2001 - 02	6.31	0.00	0.00	7.32	0.00	0.61	0.01	0.00	-0.01	0.22	0.37	0.00	1
2002 - 03	6.31	0.00	0.00	7.94	0.00	0.63	0.01	0.00	0.00	0.24	0.39	0.00	1
2003 - 04	6.31	0.00	0.00	8.21	0.00	0.40	0.01	0.00	0.00	0.15	0.25	0.00	1
<b>38.North Eastern Development Finance Corporation Limited</b>													
2001 - 02	100.00	0.00	0.00	195.08	12.49	18.42	0.27	0.00	-0.03	0.00	18.12	0.00	53
2002 - 03	100.00	0.00	0.00	211.34	16.06	16.96	0.61	0.00	-0.09	0.00	16.26	0.00	53
2003 - 04	100.00	0.00	0.00	212.27	16.25	2.53	0.57	0.00	-0.26	0.13	1.58	0.00	53

<b>39.PNB Assets Management Limited</b>													
2001 - 02	29.00	0.00	10.67	18.33	1.36	1.81	0.15	0.00	-0.05	0.11	1.51	0.00	24
2002 - 03	29.00	0.00	8.92	20.08	1.41	2.05	0.14	0.00	0.01	0.17	1.75	0.00	25
2003 - 04	29.00	0.00	7.17	21.83	1.59	2.00	0.14	0.00	0.00	0.11	1.75	0.00	24
<b>40.PNB Gilts Limited</b>													
2001 - 02	135.01	0.00	0.00	346.47	232.67	227.55	0.63	50.65	0.00	63.67	112.59	33.78	46
2002 - 03	135.01	0.00	0.00	471.01	228.29	221.65	0.94	70.69	0.00	57.50	92.51	33.75	43
2003 - 04	135.01	0.00	0.00	370.22	235.19	231.21	0.94	61.63	0.00	61.69	106.96	33.75	39
<b>41.PNB Housing Finance Limited</b>													
2001 - 02	30.00	0.00	1.09	66.52	66.89	58.28	0.49	45.49	0.12	3.25	9.17	3.30	124
2002 - 03	30.00	0.00	0.00	74.17	80.23	72.05	0.59	55.09	0.02	4.47	11.92	3.30	139
2003 - 04	30.00	0.00	0.00	87.58	89.84	80.60	0.69	58.71	-0.01	5.69	15.50	3.30	148
<b>42.SIDBI Trustees Company Limited</b>													
2001 - 02	0.05	0.00	0.00	0.11	0.05	0.04	0.00	0.00	0.00	0.02	0.03	0.00	0
2002 - 03	0.05	0.00	0.00	0.14	0.05	0.04	0.00	0.00	0.00	0.02	0.03	0.00	0
2003 - 04	0.05	0.00	0.00	0.15	0.05	0.03	0.00	0.00	0.00	0.01	0.02	0.00	0
<b>43.SIDBI Venture Company Limited</b>													
2001 - 02	1.00	0.00	0.00	2.61	2.50	1.39	0.14	0.00	0.00	0.45	0.80	0.25	8
2002 - 03	1.00	0.00	0.00	3.13	2.50	1.33	0.08	0.00	0.02	0.46	0.81	0.25	12
2003 - 04	1.00	0.00	0.00	3.67	2.50	1.35	0.06	0.00	0.00	0.47	0.82	0.25	9
<b>44.UTI Asset Management Compny Private Limited</b>													
2003 - 04	10.00	0.00	0.00	134.94	375.10	199.16	0.16	0.01	0.00	74.06	124.94	0.00	1216
<b>45.UTI Investor Services Limited</b>													
2003 - 04	30.00	0.00	0.00	35.57	67.26	19.20	6.52	0.00	-0.39	4.31	8.00	3.00	137
<b>46.UTI Trustee Company Limited</b>													
2003 - 04	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

**APPENDIX-I (Continued)**

Sector/ Name of the Company/ Year	Equity	Equity held by GOI	Accumu lated Losses	Net Worth	Sales Turn over	Pofit/ (Loss) before Depre ciation, Interest, Prior Period Adjust ment, Provision for tax	Depre ciation	Inte rest	Prior Period Adjust ment/ Extra ordi nary items, if any	Provi sion for tax	Profit (Loss) as per account	Divi dend	No of Emplo yees
<b>47.Vibank Housing Finance Limited</b>													
2001 - 02	10.00	0.00	0.00	15.97	16.96	15.67	0.09	12.28	-0.03	0.72	2.54	0.90	41
2002 - 03	10.00	0.00	0.00	17.33	19.60	18.11	0.09	14.77	0.02	0.87	2.41	0.90	39
2003 - 04	10.00	0.00	0.00	18.43	19.51	3.89	0.09	0.00	-0.06	0.89	2.86	1.50	33
<b>Industrial Development</b>													
<b>48.Derco Cooling Coils Limited</b>													
2001 - 02	0.35	0.00	1.31	-0.90	0.00	-0.02	0.02	0.00	0.00	0.00	-0.04	0.00	0
2002 - 03	0.35	0.00	1.34	-0.99	0.00	-0.01	0.02	0.00	0.00	0.00	-0.03	0.00	0
2003 - 04	0.35	0.00	0.72	-0.37	0.00	0.48	0.02	0.00	0.18	0.03	0.62	0.00	0
<b>49.Intelligent Communication Systems India Limited</b>													
2001 - 02	1.00	0.00	1.30	-0.17	10.83	0.40	0.04	0.00	0.01	0.02	0.36	0.00	10
2002 - 03	1.00	0.00	0.75	0.38	16.71	0.36	0.04	0.00	0.00	-0.23	0.55	0.00	10
2003 - 04	1.00	0.00	0.41	0.45	22.86	0.37	0.04	0.00	0.00	-0.01	0.33	0.00	11
<b>Industrial Development &amp; Technical Consultncy</b>													
<b>50.APITCO Limited</b>													
2001 - 02	0.32	0.00	0.00	1.46	3.07	0.46	0.02	0.00	-0.13	0.14	0.17	0.04	38
2002 - 03	0.32	0.00	0.00	1.90	3.67	0.83	0.04	0.00	0.00	0.30	0.49	0.05	38
2003 - 04	0.32	0.00	0.00	2.37	3.95	0.92	0.05	0.00	0.00	0.34	0.53	0.05	46

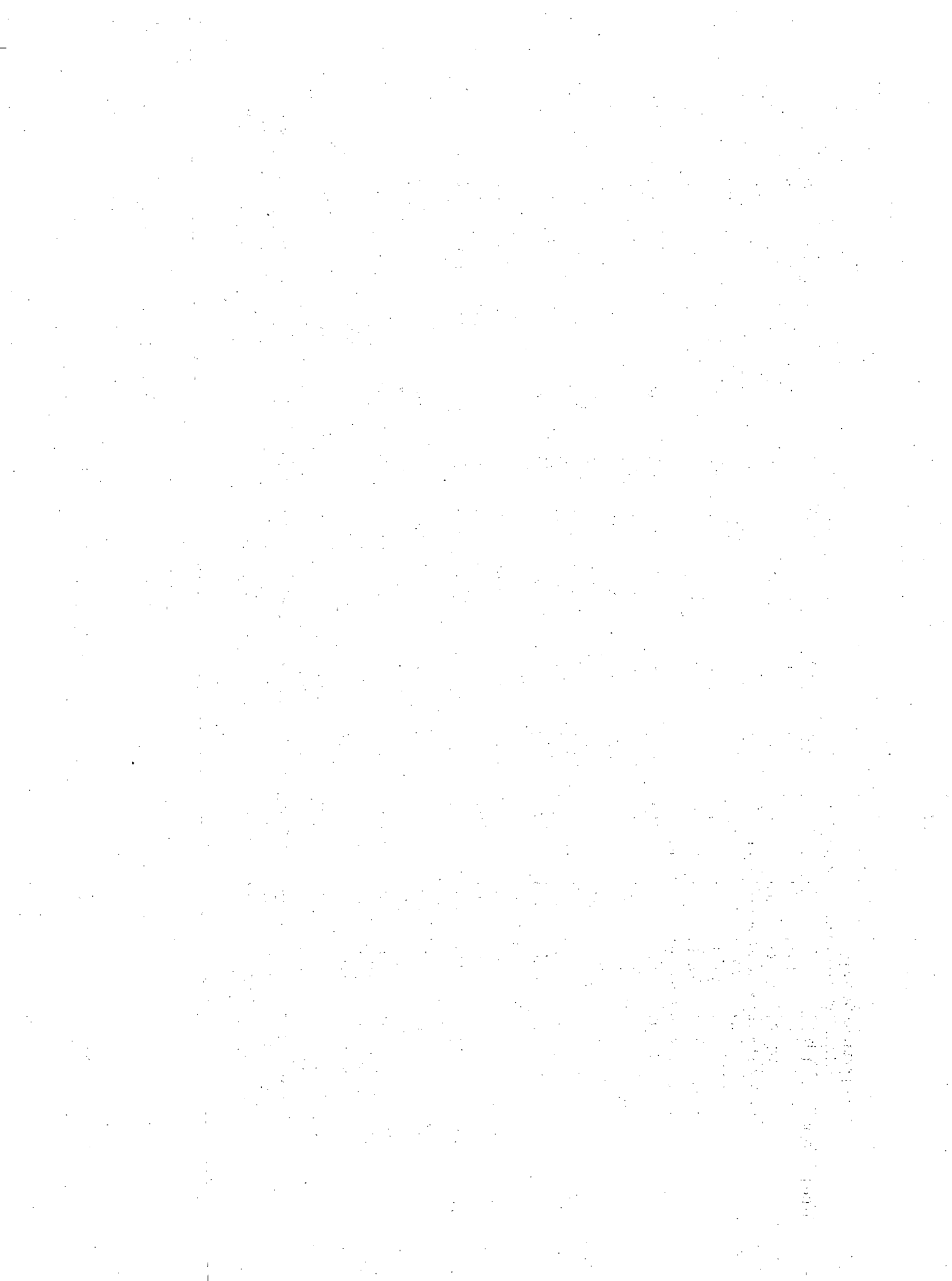
<b>51.Industrial and Technical Consultancy Organisation of Tamilnadu Limited</b>													
2001 - 02	0.20	0.00	0.00	0.99	2.05	0.09	0.03	0.00	0.00	0.02	0.04	0.02	26
2002 - 03	0.20	0.00	0.00	1.07	2.23	0.21	0.02	0.00	0.00	0.07	0.12	0.03	26
2003 - 04	0.20	0.00	0.00	1.31	2.80	0.46	0.02	0.00	0.00	0.15	0.28	0.03	70
<b>52.KITCO Limited</b>													
2001 - 02	0.20	0.00	0.00	0.49	2.95	0.25	0.06	0.00	0.00	0.09	0.10	0.03	70
2002 - 03	0.20	0.00	0.00	0.58	2.93	0.23	0.05	0.02	0.00	0.06	0.11	0.02	70
2003 - 04	0.20	0.00	0.00	0.68	3.09	0.24	0.04	0.00	0.03	0.10	0.13	0.02	89
<b>53.UP Industrial and Technical Consultants Limited</b>													
2001 - 02	0.15	0.00	0.00	0.87	2.72	0.39	0.13	0.04	0.00	0.08	0.13	0.02	47
2002 - 03	0.15	0.00	0.00	0.93	2.86	0.33	0.10	0.09	0.05	0.09	0.10	0.02	46
2003 - 04	0.15	0.00	0.00	0.91	3.25	0.40	0.10	0.10	0.00	0.10	0.10	0.03	45
<b>54. West Bengal Consultancy Organisation Limited</b>													
2001 - 02	0.15	0.00	0.00	0.44	1.63	0.20	0.03	0.00	0.00	0.05	0.11	0.02	42
2002 - 03	0.15	0.00	0.00	0.53	1.71	0.21	0.02	0.00	-0.04	0.09	0.05	0.03	41
2003 - 04	0.15	0.00	0.00	0.64	1.92	0.29	0.03	0.00	-0.01	0.09	0.16	0.03	41
<b>Minerals and Metals</b>													
<b>55.Bisra Stone Lime Company Limited</b>													
2001 - 02	0.50	0.00	255.49	-255.36	22.13	0.24	0.93	33.73	-0.04	0.00	-34.46	0.00	1558
2002 - 03	0.50	0.00	294.81	-294.54	22.93	0.96	0.92	39.19	-0.16	0.00	-39.32	0.00	1506
2003 - 04	0.50	0.00	343.56	-343.19	19.90	-2.30	0.96	45.22	-0.26	0.00	-48.75	0.00	1445
<b>56. North Bengal Dolomite Limited</b>													
2001 - 02	1.96	0.00	4.90	-2.94	0.01	-0.69	0.02	0.03	0.00	0.00	-0.74	0.00	0
*2002 - 03	1.96	0.00	4.90	-2.94	0.01	-0.69	0.02	0.03	0.00	0.00	-0.74	0.00	0
*2003 - 04	1.96	0.00	4.90	-2.94	0.01	-0.69	0.02	0.03	0.00	0.00	-0.74	0.00	0
<b>Petroleum</b>													
<b>57.ONGIO International Private Limited</b>													
2001 - 02	3.00	0.00	0.51	2.44	0.02	-0.49	0.01	0.01	0.00	0.00	-0.51	0.00	5
2002 - 03	3.01	0.00	2.05	0.60	0.45	-1.50	0.02	0.00	0.00	0.03	-1.55	0.00	8
2003 - 04	3.01	0.00	3.01	0.00	0.14	-0.97	0.02	0.00	0.03	0.00	-0.96	0.00	0

**APPENDIX-I (Continued)**

Sector/ Name of the Company/ Year	Equity	Equity held by GOI	Accumu- lated Losses	Net Worth	Sales Turn over	Pofit/ (Loss) before Depre- ciation, Interest, Prior Period Adjust- ment, Provision for tax	Depre- ciation	Inte- rest	Prior Period Adjust- ment/ Extra- ordi- nary items, if any	Provi- sion for tax	Profit (Loss) as per account	Divi- dend	No of Emplo- yees
<b>58. Petronet India Limited</b>													
2002 - 03	96.95	0.00	0.00	107.27	4.42	1.97	0.13	0.00	0.00	0.76	1.08	0.00	16
2003 - 04	99.69	0.00	0.00	105.83	0.00	-4.04	0.13	0.00	0.00	0.22	-4.39	0.00	11
<b>Power</b>													
<b>59. Power Trading Corporation Limited</b>													
2001 - 02	24.00	0.00	0.00	29.70	363.93	7.77	0.11	0.00	0.00	0.31	7.35	1.48	31
2002 - 03	72.50	0.00	0.00	76.42	923.37	20.24	0.69	0.00	-0.02	9.69	9.84	2.23	52
* 2003 - 04	72.50	0.00	0.00	76.42	923.37	20.24	0.69	0.00	-0.02	9.69	9.84	2.23	52
<b>Trading and Marketing</b>													
<b>60. GILT Securities Trading Corporation Limited</b>													
2001 - 02	100.00	0.00	0.00	194.69	210.82	208.65	0.25	51.06	0.00	57.13	100.21	20.00	13
2002 - 03	100.00	0.00	0.00	226.86	148.56	145.41	0.34	57.04	0.01	32.77	55.26	12.00	31
2003 - 04	100.00	0.00	0.00	266.74	152.73	150.65	0.25	44.96	0.00	38.02	67.42	12.00	14
<b>61. Securities and Trading Corporation of India Limited</b>													
2001 - 02	500.00	0.00	0.00	664.93	497.67	490.34	0.59	169.18	0.03	114.00	206.60	80.00	30
2002 - 03	500.00	0.00	0.00	923.21	485.88	475.95	0.89	144.06	0.13	123.00	208.13	85.00	36
2003 - 04	500.00	0.00	0.00	1004.61	455.94	444.24	1.26	139.39	-0.32	109.68	193.58	100.00	44



<b>Transportation Services</b>														
<b>62.Ahemadabad Vadodara Expressway Company Limited</b>														
2001 - 02	1.63	0.00	0.03	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	312.85	0.00	0.23	310.94	0.00	-0.06	0.00	0.17	0.00	0.00	-0.23	0.00	0.00	0
2003 - 04	312.85	0.00	7.90	303.60	0.69	-3.62	3.45	0.00	-0.60	0.00	-7.67	0.00	0.00	0
<b>63.Calcutta Haldia Port Road Company Limited</b>														
2001 - 02	0.05	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	30.45	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	69.21	0.00	0.00	68.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>64.Chennai-Ennore Port Road Company Limited</b>														
2001 - 02	0.05	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	0.05	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	26.05	0.00	0.00	25.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>65.Moradabad Toll Road Company Limited</b>														
2001 - 02	30.00	0.00	0.56	29.29	2.30	0.47	1.03	0.00	0.00	0.00	-0.56	0.00	0.00	8
2002 - 03	30.00	0.00	6.21	23.67	6.63	5.07	4.46	6.22	-0.04	0.00	-5.66	0.00	0.00	1
* 2003 - 04	30.00	0.00	6.21	23.67	6.63	5.07	4.46	6.22	-0.04	0.00	-5.66	0.00	0.00	1
<b>66.Mormugao Port Road Company Limited</b>														
2001 - 02	0.05	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	24.82	0.00	0.00	24.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	24.82	0.00	0.00	24.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>67.Mumbai JNPT Port Road Company Limited</b>														
2001 - 02	33.38	0.00	0.00	33.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	68.38	0.00	0.00	68.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	96.38	0.00	0.00	95.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>68.Vishakhapatnam Port Road Company Limited</b>														
2001 - 02	0.05	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2002 - 03	22.55	0.00	0.00	22.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2003 - 04	30.05	0.00	0.00	29.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
<b>2001 - 02 (61)</b>	<b>2517.73</b>	<b>0.03</b>	<b>1086.45</b>	<b>2692.71</b>	<b>2822.58</b>	<b>2106.90</b>	<b>172.57</b>	<b>674.40</b>	<b>-57.26</b>	<b>434.77</b>	<b>767.84</b>	<b>247.80</b>	<b>5180</b>	
<b>2002 - 03 (62)</b>	<b>3196.82</b>	<b>0.03</b>	<b>1210.96</b>	<b>3750.65</b>	<b>3362.90</b>	<b>2307.23</b>	<b>178.17</b>	<b>704.21</b>	<b>70.93</b>	<b>565.95</b>	<b>929.86</b>	<b>356.55</b>	<b>5091</b>	
<b>2003 - 04 (68)</b>	<b>3591.50</b>	<b>0.03</b>	<b>1379.32</b>	<b>4541.27</b>	<b>4306.51</b>	<b>2118.02</b>	<b>193.35</b>	<b>595.83</b>	<b>-6.02</b>	<b>532.13</b>	<b>790.72</b>	<b>313.48</b>	<b>6766</b>	



## APPENDIX-II

(As referred to in Para 1.1.5)

### A. Equity Investment in Central Government PSUs (Rs. in crore)

Year	Number of PSUs	Union Government	Union Government Companies/Corporations	State Governments	State Government Companies/Corporations	Financial Institutions and Others	Total Paid up Capital
<b>AGRICULTURE &amp; CO-OPERATION</b>							
<b>Government Companies</b>							
2001 - 02	3	50.66	0.00	0.00	0.00	0.00	50.66
2002 - 03	3	50.66	0.00	0.00	0.00	0.50	51.16
2003 - 04	4	52.12	0.00	0.44	0.00	0.29	52.85
<b>ATOMIC ENERGY</b>							
<b>Government Companies</b>							
2001 - 02	4	6978.40	0.00	0.00	0.00	0.00	6978.40
2002 - 03	4	8666.41	0.00	0.00	0.00	0.00	8666.41
2003 - 04	5	10009.37	0.00	0.00	0.00	0.00	10009.37
<b>BIO TECHNOLOGY</b>							
<b>Government Companies</b>							
2001 - 02	2	33.39	6.26	0.00	0.00	4.52	44.18
2002 - 03	2	33.39	6.26	0.00	0.00	4.52	44.18
2003 - 04	2	38.11	0.00	0.00	0.00	23.86	61.97
<b>CHEMICALS &amp; FERTILIZERS</b>							
<b>Government Companies</b>							
2001 - 02	10	249.89	12.89	0.61	1.91	35.47	300.77
2002 - 03	10	248.04	13.05	0.61	1.93	39.92	303.55
2003 - 04	11	285.47	13.05	0.00	2.54	35.47	336.53
<b>CIVIL AVIATION</b>							
<b>Government Companies</b>							
2001 - 02	7	348.30	79.32	0.00	0.00	24.50	452.12
2002 - 03	7	350.24	79.32	0.00	0.00	24.50	454.06
2003 - 04	8	350.24	38.77	0.00	0.00	65.10	454.11
<b>Statutory Corporations</b>							
2001 - 02	1	388.79	0.00	0.00	0.00	0.00	388.79
2002 - 03	1	405.59	0.00	0.00	0.00	0.00	405.59
2003 - 04	1	416.63	0.00	0.00	0.00	0.00	416.63
<b>COAL</b>							
<b>Government Companies</b>							
2001 - 02	10	8790.18	7220.54	0.00	0.00	108.07	16118.80
2002 - 03	10	8790.18	7220.54	0.00	0.00	131.60	16142.33
2003 - 04	10	7886.00	3157.91	0.00	0.00	3266.52	14310.44
<b>COMMERCE</b>							
<b>Government Companies</b>							
2001 - 02	9	472.47	13.82	0.00	0.00	2.69	488.98
2002 - 03	10	520.73	15.23	0.00	0.25	3.27	539.48
2003 - 04	10	580.73	15.23	0.00	0.25	3.27	599.48

**APPENDIX-II A (Continued)**

Year	Number of PSUs	Union Government	Union Government Companies/Corporations	State Governments	State Government Companies/Corporations	Financial Institutions and Others	Total Paid up Capital
<b>COMMUNICATION</b>							
<b>Government Companies</b>							
2001 - 02	5	12936.24	101.00	0.31	0.00	295.85	13333.40
2002 - 03	5	12936.24	101.00	0.31	0.00	495.85	13533.40
2003 - 04	5	12950.64	302.88	0.31	0.00	295.85	13549.68
<b>CONSUMER AFFAIRS, FOOD &amp; PUBLIC DISTRIBUTION</b>							
<b>Statutory Corporations</b>							
2001 - 02	2	2361.92	30.32	0.00	0.00	0.27	2392.52
2002 - 03	2	2390.42	30.32	0.00	0.00	0.27	2421.02
2003 - 04	2	2390.42	30.32	0.00	0.00	0.27	2421.02
<b>DEFENCE PRODUCTION &amp; SUPPLIES</b>							
<b>Government Companies</b>							
2001 - 02	9	887.96	11.85	0.00	0.00	34.11	933.92
2002 - 03	10	887.96	19.70	0.00	0.00	44.59	952.24
2003 - 04	10	880.74	26.91	0.00	0.00	44.59	952.24
<b>DEVELOPMENT OF NORTH EASTERN REGION</b>							
<b>Government Companies</b>							
2001 - 02	2	9.62	0.00	0.00	0.00	0.00	9.62
2002 - 03	2	9.62	0.00	0.00	0.00	0.00	9.62
2003 - 04	2	9.62	0.00	0.00	0.00	0.00	9.62
<b>ENVIRONMENT &amp; FOREST</b>							
<b>Government Companies</b>							
2001 - 02	1	3.59	0.00	0.00	0.00	0.00	3.59
2002 - 03	1	3.59	0.00	0.00	0.00	0.00	3.59
2003 - 04	1	3.59	0.00	0.00	0.00	0.00	3.59
<b>FERTILIZER</b>							
<b>Government Companies</b>							
2001 - 02	8	3323.18	0.00	2.59	0.00	125.96	3451.72
2002 - 03	9	3332.87	0.00	2.59	0.00	125.96	3461.41
2003 - 04	9	3325.55	0.00	2.59	0.00	125.96	3454.09
<b>FINANCE</b>							
<b>General Insurance Companies</b>							
2001 - 02	5	215.00	400.00	0.00	0.00	0.00	615.00
2002 - 03	5	615.00	0.00	0.00	0.00	0.00	615.00
2003 - 04	5	615.00	0.00	0.00	0.00	0.00	615.00
<b>Government Companies</b>							
2001 - 02	4	225.00	22.28	0.00	0.00	347.78	595.06
2002 - 03	4	225.00	22.28	0.00	0.00	221.11	468.39
2003 - 04	4	225.00	13.33	0.00	0.00	230.06	468.39

**APPENDIX-II A (Continued)**

Year	Number of PSUs	Union Government	Union Government Companies/Corporations	State Governments	State Government Companies/Corporations	Financial Institutions and Others	Total Paid up Capital
<b>HEALTH &amp; FAMILY WELFARE</b>							
<b>Government Companies</b>							
2001 - 02	3	16.45	0.00	0.00	0.49	0.71	17.65
2002 - 03	3	16.45	0.00	0.00	0.49	0.71	17.65
2003 - 04	3	17.65	0.00	0.00	0.49	0.71	18.85
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>							
<b>Government Companies</b>							
2001 - 02	53	4695.12	657.29	10.59	0.80	162.46	5526.27
2002 - 03	53	4645.49	663.23	8.90	43.13	183.94	5544.69
2003 - 04	53	3843.42	663.20	8.90	0.62	226.45	4742.58
<b>HUMAN RESOURCES DEVELOPMENT</b>							
<b>Government Companies</b>							
2001 - 02	1	1.25	0.00	0.00	0.00	0.00	1.25
2002 - 03	1	1.25	0.00	0.00	0.00	0.00	1.25
2003 - 04	1	1.25	0.00	0.00	0.00	0.00	1.25
<b>INFORMATION &amp; BROADCASTING</b>							
<b>Government Companies</b>							
2001 - 02	2	15.36	0.00	0.00	0.00	0.00	15.36
2002 - 03	2	15.36	0.00	0.00	0.00	0.00	15.36
2003 - 04	2	15.36	0.00	0.00	0.00	0.00	15.36
<b>INFORMATION TECHNOLOGY (DEPARTMENT OF ELECTRONICS)</b>							
<b>Government Companies</b>							
2001 - 02	3	195.42	0.00	0.00	0.00	0.00	195.42
2002 - 03	3	195.42	0.00	0.00	0.00	0.00	195.42
2003 - 04	3	195.42	0.00	0.00	0.00	0.00	195.42
<b>MINES</b>							
<b>Government Companies</b>							
2001 - 02	4	1386.63	3.38	0.00	0.00	83.23	1473.23
2002 - 03	4	1223.13	0.00	0.00	0.00	338.11	1561.23
2003 - 04	4	1223.13	0.00	0.00	0.00	451.95	1675.07
<b>NON-CONVENTIONAL ENERGY SOURCES</b>							
<b>Government Companies</b>							
2001 - 02	1	250.35	0.00	0.00	0.00	0.00	250.35
2002 - 03	1	285.35	0.00	0.00	0.00	0.00	285.35
2003 - 04	1	285.35	0.00	0.00	0.00	0.00	285.35
<b>PETROLEUM &amp; NATURAL GAS</b>							
<b>Government Companies</b>							
2001 - 02	18	3219.55	1613.87	98.73	0.67	809.67	5742.48
2002 - 03	19	3070.76	3024.59	98.73	0.67	1411.74	7606.48
2003 - 04	20	3158.28	3123.00	99.18	0.67	1626.03	8007.55

**APPENDIX-II A (Continued)**

Year	Number of PSUs	Union Government	Union Government Companies/Corporations	State Governments	State Government Companies/Corporations	Financial Institutions and Others	Total Paid up Capital
<b>POWER</b>							
<b>Government Companies</b>							
2001 – 02	10	25541.84	209.55	1031.90	0.00	0.00	26783.29
2002 – 03	14	26567.88	1404.01	1013.74	0.00	298.93	29284.56
2003 – 04	15	28053.36	856.29	2414.93	0.50	101.63	31426.71
<b>Statutory Corporations</b>							
2001 – 02	1	56.09	0.00	158.63	0.00	0.00	214.72
2002 – 03	1	56.09	0.00	158.63	0.00	0.00	214.72
2003 – 04	1	404.90	0.00	828.96	0.00	0.00	1233.86
<b>RAILWAYS</b>							
<b>Government Companies</b>							
2001 – 02	8	718.97	20.00	384.64	0.25	23.99	1147.85
2002 – 03	8	718.96	20.00	385.40	0.00	24.01	1148.38
2003 – 04	9	1384.01	0.00	390.03	0.00	100.36	1874.41
<b>ROAD TRANSPORT &amp; HIGHWAYS</b>							
<b>Statutory Corporations</b>							
2001 – 02	1	6316.33	0.00	0.00	0.00	0.00	6316.33
2002 – 03	1	8853.89	0.00	0.00	0.00	0.00	8853.89
2003 – 04	1	8853.89	0.00	0.00	0.00	0.00	8853.89
<b>SCIENCE AND TECHNOLOGY</b>							
<b>Government Companies</b>							
2001 – 02	2	42.19	0.00	0.00	0.00	0.00	42.19
2002 – 03	2	42.19	0.00	0.00	0.00	0.00	42.19
2003 – 04	2	42.19	0.00	0.00	0.00	0.00	42.19
<b>SHIPPING</b>							
<b>Statutory Corporations</b>							
2001 – 02	1	0.94	0.00	0.00	0.00	0.00	0.94
2002 – 03	1	0.94	0.00	0.00	0.00	0.00	0.94
2003 – 04	1	0.94	0.00	0.00	0.00	0.00	0.94
<b>SMALL SCALE INDUSTRIES &amp; AGRO &amp; RURAL INDUSTRIES</b>							
<b>Government Companies</b>							
2001 – 02	2	179.06	0.00	0.00	0.00	0.00	179.06
2002 – 03	2	179.06	0.00	0.00	0.00	0.00	179.06
2003 – 04	2	199.06	0.00	0.00	0.00	0.00	199.06
<b>SOCIAL JUSTICE &amp; EMPOWERMENT</b>							
<b>Government Companies</b>							
2001 – 02	6	1042.68	0.00	40.69	0.00	0.00	1083.37
2002 – 03	7	1360.65	0.00	43.78	0.00	0.00	1404.43
2003 – 04	7	1405.54	0.00	59.69	0.00	0.00	1465.24
<b>SPACE</b>							
<b>Government Companies</b>							
2001 – 02	1	1.00	0.00	0.00	0.00	0.00	1.00
2002 – 03	1	1.00	0.00	0.00	0.00	0.00	1.00
2003 – 04	1	1.00	0.00	0.00	0.00	0.00	1.00

**APPENDIX-II A (Continued)**

Year	Number of PSUs	Union Government	Union Government Companies/Corporations	State Governments	State Government Companies/Corporations	Financial Institutions and Others	Total Paid up Capital
<b>STEEL</b>							
<b>Government Companies</b>							
2001 - 02	16	12432.05	533.93	3.66	0.78	595.72	13566.13
2002 - 03	18	12529.93	735.23	3.66	0.78	595.72	13865.32
2003 - 04	18	12536.93	712.24	3.66	0.78	618.72	13872.33
<b>SURFACE TRANSPORT</b>							
<b>Government Companies</b>							
2001 - 02	7	945.24	0.00	0.28	0.00	156.51	1102.03
2002 - 03	7	958.02	0.00	0.00	0.00	156.51	1114.53
2003 - 04	7	959.92	0.00	0.00	0.00	162.11	1122.03
<b>TEXTILES</b>							
<b>Government Companies</b>							
2001 - 02	21	711.84	472.63	7.28	0.00	2.70	1194.45
2002 - 03	21	712.84	472.63	7.28	0.00	2.70	1195.45
2003 - 04	21	712.84	391.97	4.47	0.00	4373.58	5482.86
<b>TOURISM</b>							
<b>Government Companies</b>							
2001 - 02	10	62.90	7.40	1.83	1.92	7.06	81.11
2002 - 03	10	62.03	7.40	1.83	1.92	7.94	81.11
2003 - 04	10	62.03	7.40	1.72	2.03	7.94	81.11
<b>UNION TERRITORY ADMINISTRATION</b>							
<b>Government Companies</b>							
2001 - 02	5	25.16	4.47	2.03	3.85	0.00	35.51
2002 - 03	5	25.21	4.47	2.03	3.85	0.06	35.62
2003 - 04	5	25.36	4.47	2.03	3.85	0.00	35.70
<b>URBAN DEVELOPMENT &amp; POVERTY ALLEVIATION</b>							
<b>Government Companies</b>							
2001 - 02	4	2191.78	0.00	656.81	0.00	0.00	2848.58
2002 - 03	4	2633.48	0.00	843.51	0.00	0.00	3476.98
2003 - 04	4	3152.68	0.00	1127.11	0.00	0.00	4279.78
<b>WATER RESOURCES</b>							
<b>Government Companies</b>							
2001 - 02	2	30.79	0.00	1.05	0.00	0.00	31.84
2002 - 03	2	30.79	0.00	1.05	0.00	0.00	31.84
2003 - 04	2	30.79	0.00	1.05	0.00	0.00	31.84
<b>TOTAL</b>							
2001 - 02	264	97353.60	11420.80	2401.61	10.66	2821.28	114007.95
2002 - 03	275	103652.12	13839.26	2572.02	53.02	4112.47	124228.89
2003 - 04	282	106584.54	9356.95	4945.05	11.72	11761.11	132659.37

**APPENDIX-II**

(As referred to in Para 1.1.5)

**B. Loans Given to Central Government PSUs**

(Rs. in crore)

Year	Number of PSUs	Loan by Union Government	Loan by Union Government Companies	Loan by State Government	Loans by State Government Companies	Foreign Currency Loans	Loans by others	Total Loan
<b>AGRICULTURE &amp; CO-OPERATION</b>								
<b>Government Companies</b>								
2001 - 02	3	52.12	0.00	0.00	0.00	0.00	0.26	52.38
2002 - 03	3	53.12	0.00	0.00	0.00	0.00	0.21	53.33
2003 - 04	4	58.07	0.00	0.00	0.00	0.00	0.20	58.27
<b>ATOMIC ENERGY</b>								
<b>Government Companies</b>								
2001 - 02	4	2079.45	0.00	0.00	0.00	0.00	1852.76	3932.20
2002 - 03	4	2479.32	0.00	0.00	0.00	0.00	1858.07	4337.39
2003 - 04	5	2865.50	0.00	0.00	0.00	0.00	3508.64	6374.14
<b>BIO TECHNOLOGY</b>								
<b>Government Companies</b>								
2001 - 02	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 - 03	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 - 04	2	0.00	0.00	0.00	0.00	0.00	0.45	0.45
<b>CHEMICALS &amp; FERTILIZERS</b>								
<b>Government Companies</b>								
2001 - 02	10	223.17	42.90	96.22	0.00	0.00	371.56	733.84
2002 - 03	10	262.28	36.45	96.50	0.00	0.00	375.81	771.03
2003 - 04	11	331.32	60.42	96.78	0.00	0.00	386.10	874.62
<b>CIVIL AVIATION</b>								
<b>Government Companies</b>								
2001 - 02	7	15.97	73.98	0.00	0.00	1545.73	1904.91	3540.59
2002 - 03	7	15.97	219.87	0.00	0.00	1838.95	649.18	2723.96
2003 - 04	8	15.97	219.87	0.00	0.00	1499.47	373.99	2109.30
<b>Statutory Corporations</b>								
2001 - 02	1	53.12	0.00	4.00	0.00	220.58	38.10	315.81
2002 - 03	1	13.44	0.00	4.00	0.00	48.09	45.52	111.05
2003 - 04	1	0.00	0.00	0.00	0.00	0.00	65.47	65.47
<b>COAL</b>								
<b>Government Companies</b>								
2001 - 02	10	1870.00	712.46	150.15	0.00	3995.05	4530.58	11258.24
2002 - 03	10	1519.26	3187.65	0.00	0.00	3924.19	1869.77	10500.87
2003 - 04	10	1182.50	455.26	0.00	0.00	3430.29	4201.24	9269.30



**APPENDIX-II B (Continued)**

Year	Number of PSUs	Loan by Union Government	Loan by Union Government Companies	Loan by State Government	Loans by State Government Companies	Foreign Currency Loans	Loans by others	Total Loan
<b>COMMERCE</b>								
<b>Government Companies</b>								
2001 - 02	9	19.77	9.49	0.00	0.00	0.00	0.70	29.97
2002 - 03	10	19.77	9.49	0.00	0.00	0.00	0.70	29.97
2003 - 04	10	19.77	9.49	0.00	0.00	0.00	0.70	29.97
<b>COMMUNICATION</b>								
<b>Government Companies</b>								
2001 - 02	5	7500.00	1.15	0.00	6.03	1.09	6458.35	13966.62
2002 - 03	5	7501.00	1.87	0.00	4.57	0.00	1261.48	8768.92
2003 - 04	5	7520.73	0.01	0.00	2.44	0.00	556.14	8079.32
<b>CONSUMER AFFAIRS, FOOD &amp; PUBLIC DISTRIBUTION</b>								
<b>Statutory Corporations</b>								
2001 - 02	2	0.00	0.00	0.00	0.00	0.00	10.55	10.55
2002 - 03	2	0.00	0.00	0.00	0.00	0.00	84.67	84.67
2003 - 04	2	0.00	0.00	0.00	0.00	0.00	92.26	92.26
<b>DEFENCE PRODUCTION &amp; SUPPLIES</b>								
<b>Government Companies</b>								
2001 - 02	9	0.00	0.97	0.00	0.00	76.06	588.92	665.96
2002 - 03	10	2.34	13.35	3.07	36.00	28.89	545.68	629.32
2003 - 04	10	0.00	16.60	3.07	0.00	67.21	508.95	595.83
<b>DEVELOPMENT OF NORTH EASTERN REGION</b>								
<b>Government Companies</b>								
2001 - 02	2	11.67	0.00	0.00	0.00	0.00	0.00	11.67
2002 - 03	2	14.12	0.00	0.00	0.00	0.00	0.19	14.31
2003 - 04	2	14.12	0.00	0.00	0.00	0.00	0.00	14.12
<b>ENVIRONMENT &amp; FOREST</b>								
<b>Government Companies</b>								
2001 - 02	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 - 03	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 - 04	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FERTILIZER</b>								
<b>Government Companies</b>								
2001 - 02	8	9191.93	208.72	0.00	0.00	44.07	607.39	10052.12
2002 - 03	9	8081.62	120.32	0.00	0.00	14.26	8991.44	17207.64
2003 - 04	9	18557.93	126.51	0.00	0.00	14.26	411.48	19110.17
<b>FINANCE</b>								
<b>General Insurance Companies</b>								
2001 - 02	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 - 03	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 - 04	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENIX-II B (Continued)**

Year	Number of PSUs	Loan by Union Government	Loan by Union Government Companies	Loan by State Government	Loans by State Government Companies	Foreign Currency Loans	Loans by others	Total Loan
<b>Government Companies</b>								
2001 - 02	4	8.19	0.00	0.00	0.00	0.00	2946.14	2954.33
2002 - 03	4	157.13	0.02	0.00	0.00	0.00	2409.14	2566.29
2003 - 04	4	155.02	2125.94	0.00	0.00	0.00	0.00	2280.96
<b>HEALTH &amp; FAMILY WELFARE</b>								
<b>Government Companies</b>								
2001 - 02	3	1.07	0.00	0.00	0.00	0.00	2.82	3.89
2002 - 03	3	0.97	0.00	0.00	0.00	0.00	0.00	0.97
2003 - 04	3	0.15	0.00	0.00	0.00	0.00	0.00	0.15
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>								
<b>Government Companies</b>								
2001 - 02	53	3904.92	1230.62	19.23	22.42	13.71	2591.40	7782.30
2002 - 03	53	4067.51	2249.85	18.77	17.27	3.22	2203.72	9560.35
2003 - 04	53	5626.64	2428.38	18.34	16.24	17.57	2209.08	10316.25
<b>HUMAN RESOURCES DEVELOPMENT</b>								
<b>Government Companies</b>								
2001 - 02	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 - 03	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 - 04	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>INFORMATION &amp; BROADCASTING</b>								
<b>Government Companies</b>								
2001 - 02	2	0.04	0.00	0.00	0.00	0.00	0.00	0.04
2002 - 03	2	0.02	0.00	0.00	0.00	0.00	0.00	0.02
2003 - 04	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>INFORMATION TECHNOLOGY (DEPARTMENT OF ELECTRONICS)</b>								
<b>Government Companies</b>								
2001 - 02	3	10.82	0.00	0.52	0.00	0.00	0.00	11.34
2002 - 03	3	10.82	0.00	0.00	0.00	0.00	0.48	11.30
2003 - 04	3	10.82	0.00	0.43	0.00	0.00	0.00	11.25
<b>MINES</b>								
<b>Government Companies</b>								
2001 - 02	4	580.13	0.00	0.00	0.00	145.67	1085.44	1811.24
2002 - 03	4	849.27	0.00	0.00	0.00	0.00	1161.39	2010.67
2003 - 04	4	905.78	0.00	0.00	0.00	275.62	654.86	1836.25

**APPENDIX-II B (Continued)**

Year	Number of PSUs	Loan by Union Government	Loan by Union Government Companies	Loan by State Government	Loans by State Government Companies	Foreign Currency Loans	Loans by others	Total Loan
<b>NON-CONVENTIONAL ENERGY SOURCES</b>								
<b>Government Companies</b>								
2001 - 02	1	415.16	0.00	0.00	0.00	411.70	964.12	1790.99
2002 - 03	1	421.87	0.00	0.00	0.00	672.26	1048.37	2142.50
2003 - 04	1	421.87	0.00	0.00	0.00	672.26	1048.37	2142.50
<b>PETROLEUM &amp; NATURAL GAS</b>								
<b>Government Companies</b>								
2001 - 02	18	6.67	2478.47	0.00	0.00	7472.53	11220.23	21177.90
2002 - 03	19	661.96	472.67	0.00	0.00	3463.87	21594.39	26192.89
2003 - 04	20	25.30	11824.75	0.00	0.00	3891.38	11296.69	27038.12
<b>POWER</b>								
<b>Government Companies</b>								
2001 - 02	10	12836.61	1382.38	0.00	3953.16	15236.77	20993.98	54402.90
2002 - 03	14	7515.06	1510.75	0.00	5590.00	13663.43	35947.39	64226.64
2003 - 04	15	3165.05	1795.22	0.00	0.00	16961.18	52543.90	74465.36
<b>Statutory Corporations</b>								
2001 - 02	1	813.42	0.00	0.00	0.00	13.97	45.64	873.03
2002 - 03	1	10.06	0.00	0.00	0.00	13.15	697.24	720.45
2003 - 04	1	0.00	9.07	0.00	0.00	12.33	657.69	679.09
<b>RAILWAYS</b>								
<b>Government Companies</b>								
2001 - 02	8	1378.19	19.50	0.00	0.00	1931.45	13987.77	17316.91
2002 - 03	8	1875.94	9.00	0.00	0.00	1819.67	14941.26	18645.87
2003 - 04	9	2168.29	150.00	0.00	0.00	2110.35	16533.57	20962.20
<b>ROAD TRANSPORT &amp; HIGHWAYS</b>								
<b>Statutory Corporations</b>								
2001 - 02	1	267.10	0.00	0.00	0.00	0.00	1542.84	1809.94
2002 - 03	1	514.08	0.00	0.00	0.00	0.00	7331.90	7845.98
2003 - 04	1	514.08	0.00	0.00	0.00	0.00	7331.90	7845.98
<b>SCIENCE AND TECHNOLOGY</b>								
<b>Government Companies</b>								
2001 - 02	2	13.84	13.60	0.00	0.00	0.00	0.00	27.43
2002 - 03	2	13.65	14.31	0.00	0.00	0.00	0.00	27.96
2003 - 04	2	13.48	12.33	0.00	0.00	0.00	0.00	25.82
<b>SHIPPING</b>								
<b>Statutory Corporations</b>								
2001 - 02	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 - 03	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 - 04	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-II B (Continued)**

Year	Number of PSUs	Loan by Union Government	Loan by Union Government Companies	Loan by State Government	Loans by State Government Companies	Foreign Currency Loans	Loans by others	Total Loan
<b>SMALL SCALE INDUSTRIES &amp; AGRO &amp; RURAL INDUSTRIES</b>								
<b>Government Companies</b>								
2001 - 02	2	0.03	0.00	0.00	0.00	43.57	110.11	153.71
2002 - 03	2	0.01	0.00	0.00	0.00	54.23	92.33	146.57
2003 - 04	2	0.00	0.00	0.00	0.00	57.55	68.67	126.22
<b>SOCIAL JUSTICE &amp; EMPOWERMENT</b>								
<b>Government Companies</b>								
2001 - 02	6	21.83	0.00	0.00	0.00	0.00	2.94	24.77
2002 - 03	7	21.83	0.00	0.00	0.00	0.00	0.00	21.83
2003 - 04	7	6.83	0.00	0.00	0.00	0.00	0.00	6.83
<b>SPACE</b>								
<b>Government Companies</b>								
2001 - 02	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 - 03	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 - 04	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>STEEL</b>								
<b>Government Companies</b>								
2001 - 02	16	482.21	40.89	0.00	664.49	1960.67	8924.95	12073.21
2002 - 03	18	613.75	4.16	0.00	0.00	1834.29	10133.88	12586.07
2003 - 04	18	669.63	326.16	5.92	0.00	1305.98	6945.64	9253.33
<b>SURFACE TRANSPORT</b>								
<b>Government Companies</b>								
2001 - 02	7	853.66	0.00	0.00	0.00	581.45	1241.98	2677.09
2002 - 03	7	890.86	0.00	0.00	0.00	731.39	1020.38	2642.63
2003 - 04	7	1124.91	6.08	0.00	0.00	715.29	1360.70	3206.99
<b>TEXTILES</b>								
<b>Government Companies</b>								
2001 - 02	21	10728.85	5390.35	1.90	0.08	0.10	335.81	16457.10
2002 - 03	21	10430.44	3930.34	2.02	662.35	0.00	1499.17	16524.32
2003 - 04	21	6700.04	6518.99	3.56	1.87	0.00	3284.23	16508.68
<b>TOURISM</b>								
<b>Government Companies</b>								
2001 - 02	10	0.00	4.13	0.00	3.19	0.00	0.02	7.33
2002 - 03	10	0.00	4.34	0.00	1.96	0.00	1.33	7.63
2003 - 04	10	0.00	4.62	0.00	1.96	0.00	0.97	7.55
<b>UNION TERRITORY ADMINISTRATION</b>								
<b>Government Companies</b>								
2001 - 02	5	0.53	3.98	0.00	0.00	0.00	0.00	4.51
2002 - 03	5	0.53	3.34	0.00	0.00	0.00	0.31	4.18
2003 - 04	5	0.53	3.34	0.00	0.00	0.00	0.31	4.18

**APPENDIX-II B (Continued)**

Year	Number of PSUs	Loan by Union Government	Loan by Union Government Companies	Loan by State Government	Loans by State Government Companies	Foreign Currency Loans	Loans by others	Total Loan
<b>URBAN DEVELOPMENT &amp; POVERTY ALLEVIATION</b>								
<b>Government Companies</b>								
2001 - 02	4	1289.55	0.00	202.09	0.00	900.71	15604.26	17996.61
2002 - 03	4	2044.64	0.00	202.09	0.00	886.80	16361.09	19494.62
2003 - 04	4	3437.66	0.00	262.09	0.00	851.07	19014.41	23565.23
<b>WATER RESOURCES</b>								
<b>Government Companies</b>								
2001 - 02	2	145.30	0.00	0.00	0.00	0.00	13.00	158.30
2002 - 03	2	172.30	0.00	0.00	0.00	0.00	13.00	185.30
2003 - 04	2	172.30	0.00	0.00	0.00	0.00	13.00	185.30
<b>Total of all Ministries/Departments</b>								
2001 - 02	264	54775.32	11613.59	474.11	4649.37	34594.90	97977.53	204084.82
2002 - 03	275	51234.94	11787.78	326.44	6312.15	28996.69	132139.50	230797.50
2003 - 04	282	55684.29	26093.05	390.17	22.51	31881.81	133069.63	247141.46

**APPENDIX - III**  
**ACCOUNTS IN ARREARS**  
[As referred to in para 1.1.6]

**A. CENTRAL GOVERNMENT COMPANIES AND CORPORATIONS**

Sl.No.	Name of Ministry/ Department	Name of the Company	Year for which Accounts not received by 30 September 2004
<b>AGRICULTURE &amp; COOPERATION</b>			
1		National Seeds Corporation Limited	2003-04
<b>CHEMICALS &amp; FERTILIZERS</b>			
** 2		Bihar Drugs and Organic Chemicals Limited	1997-98 to 2003-04
** 3		IDPL Tamilnadu (Pvt) Limited	2001-02 to 2003-04
4		Hindustan Antibiotics Limited	2002-03 to 2003-04
5		Hindustan Organic Chemicals Limited	2003-04
** 6		Indian Drugs and Pharmaceuticals Limited	2001-02 to 2003-04
** 7		Maharashtra Antibiotics and Pharmaceuticals Limited	Under Liquidation
** 8		Manipur State Drugs and Pharmaceuticals Limited	1997-98 to 2003-04
** 9		Orissa Drugs and Chemicals Limited	2000-01 to 2003-04
** 10		The Southern Pesticides Corporation Limited	Under Liquidation
11		UP Drugs and Pharmaceuticals Company Limited	2003-04
<b>CIVIL AVIATION</b>			
12		Airlines Allied Services Limited	2003-04
13		Indian Airlines Limited	2003-04
** 14		IAL Airport Services Limited	Accounts Not Due
15		Vayudoot Limited	2003-04
<b>COMMERCE</b>			
16		Karnataka Trade Promotion Organisation	2003-04
17		Tea Trading Corporation of India Limited	2002-03 to 2003-04
<b>CONSUMER AFFAIRS, FOOD &amp; PUBLIC DISTRIBUTION</b>			
18		Food Corporation of India	2003-04
<b>FERTILIZER</b>			
19		Brahmaputra Valley Fertilizer Corporation Limited	2003-04
20		Madras Fertilizers Limited	2003-04
21		Pyrites Phosphates and Chemicals Limited	2003-04
<b>FOOD PROCESSING INDUSTRIES</b>			
** 22		Hindustan Vegetable Oils Corporation Limited	2001-02 to 2003-04
<b>HEALTH &amp; FAMILY WELFARE</b>			
23		Indian Medicines and Pharmaceuticals Corporation Limited	2002-03 to 2003-04

**APPENDIX – III (Continued)**

<b>Sl.No.</b>	<b>Name of Ministry/ Department</b>	<b>Name of the Company</b>	<b>Year for which Accounts not received by 30 September 2004</b>
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>			
24		Bharat Brakes and Valves Limited	2002-03 to 2003-04
25		Bharat Heavy Plates and Vessels Limited	2003-04
26		Bharat Leather Corporation Limited	2003-04
27		Bharat Ophthalmic Glass Limited	2003-04
28		Bharat Yantra Nigam Limited	2003-04
29		RBL Limited	2002-03 to 2003-04
30		Cycle Corporation of India Limited	2002-03 to 2003-04
31		Hindustan Cables Limited	2003-04
32		HMT Watches Limited	2003-04
33		Mining and Allied Machinery Corporation Limited	2003-04
34		National Instruments Limited	2002-03 to 2003-04
** 35		Tannery and Footwear Corporation of India Limited	2000-01 to 2003-04
36		NEPA Limited	2003-04
** 37		The Mandya National Paper Mills Limited	2000-01 to 2003-04
38		Triveni Structurals Limited	2003-04
39		Weighbird (India) Limited	2002-03 to 2003-04
<b>INFORMATION &amp; BROADCASTING</b>			
40		National Film Development Corporation Limited	2003-04
<b>NON CONVENTIOANL ENERGY SOURCES</b>			
41		India Renewable Energy Development Agency Limited	2003-04
<b>ROAD TRANSPORT &amp; HIGHWAYS</b>			
** 42		Indian Road Construction Corporation Limited	2001-02 to 2003-04
43		National Highways Authority of India	2003-04
<b>SMALL SCALE INDUSTRIES &amp; AGRO &amp; RURAL INDUSTRIES</b>			
44		Andaman and Nicobar Islands Integrated Development Corporation Limited	2002-03 to 2003-04
<b>SOCIAL JUSTICE &amp; EMPOWERMENT</b>			
45		National Handicapped Finance and Development Corporation	2002-03 to 2003-04
<b>STEEL</b>			
** 46		IISCO Ujjain Pipe and Foundry Company Limited	Under Liquidation

APPENDIX – III (Continued)

Sl.No.	Name of Ministry/ Department	Name of the Company	Year for which Accounts not received by 30 September 2004
<b>SURFACE TRANSPORT</b>			
47		Central Inland Water Transport Corporation Limited	2003-04
48		Hoogly Dock and Port Engineers Limited	2003-04
<b>TEXTILES</b>			
49		Brushware Limited	2003-04
50		Birds Jute and Exports Limited	2003-04
51		Cawnpore Textiles Limited	2003-04
52		Jute Corporation of India Limited	2002-03 to 2003-04
53		National Jute Manufacturers Corporation Limited	2002-03 to 2003-04
**		Swadeshi Mining and Manufacturing Company Limited	1998-99 to 2003-04
55		The British India Corporation Limited	2003-04
56		The Elgin Mills Company Limited	2003-04
<b>TOURISM</b>			
57		Punjab Ashok Hotel Limited	2003-04
58		India Tourism Development Corporation Limited	2003-04
59		Ranchi Ashok Bihar Hotel Corporation Limited	2003-04
60		Cross Country (Diu) Hotels Limited	2003-04
<b>UNION TERRITORY ADMINISTRATION</b>			
61		Chandigarh Child and Woman Development Corporation Limited	2003-04
62		Chandigarh Industrial and Tourism Development Corporation Limited	2002-03 to 2003-04
63		Chandigarh Scheduled Caste Financial and Development Corporation Limited	2002-03 to 2003-04
64		Dadra & Nager Haveli, Daman and Diu SC/ST Financial and Development Corporation Limited	2003-04
<b>WATER RESOURCS</b>			
65		National Projects Construction Corporation Limited	2003-04



**APPENDIX - III (Continued)**  
**B. DEEMED GOVERNMENT COMPANIES**

Sl.No.	Name of Ministry/ Department	Name of the Company	Year for which Accounts not received by 30 September 2004
** 1		Accumeasures (Punjab) Limited	Under Liquidation
** 2		Allied International Products Limited	Under Liquidation
3		Andaman Fisheries Limited	2002-03 to 2003-04
** 4		Ashoka Paper Mills Limited	1991-92 to 2003-04
** 5		Becker Grey and Company (1930) Limited	Defunct
** 6		Bihar Industrial and Technical Consultancy Organisation Limited	1997-98 to 2003-04
** 7		BOB Fiscal Services Limited	Under Liquidation
** 8		Cochin Port Road Company Limited	Accounts Not Due
** 9		Excellcier Plants Corporation Limited	Under Liquidation
** 10		J&K Industrial and Technical Consultancy Organisation Limited	1996-97 to 2003-04
** 11		Madan Industries Limited	1993-94 to 2003-04
** 12		Maithon Power Limited	Accounts Not Due
** 13		Millennium Information Systems Limited	2001-02 to 2003-04
14		Moradabad Toll Road Company Limited	2003-04
15		Mormugao Port Road Company Limited	2003-04
** 16		Nalanda Ceramics and Industries Limited	Defunct
** 17		New Mangalore Port Road Company Limited	Accounts Not Due
18		North Bengal Dolomite Limited	2002-03 to 2003-04
** 19		North Eastern Industrial and Technical Consultancy Organisation Limited	1999-00 to 2003-04
** 20		Orissa Industrial and Technical Consultancy Organisation Limited	1996-97 to 2003-04
21		Pamba Rubbers Limited	2003-04
** 22		Paradeep Port Road Company Limited	Accounts Not Due
23		Periyar Latex (P) Limited	2003-04
24		Ponmudi Rubbers Limited	2002-03 to 2003-04
25		Power Trading Corporation Limited	2003-04
26		Rubberwood India (P) Limited	2003-04
** 27		Textile Processing Corporation of India Limited	Under Liquidation
** 28		Tuticorin Port Road Company Limited	Accounts Not Due
** 29		Wagon India Limited	2000-01 to 2003-04

**APPENDIX-IV**  
**DEEMED CENTRAL GOVERNMENT COMPANIES**  
**[As referred to in Para 1.6.1]**

Sl. No.	Name of the Company
1.	Accumeasures (Punjab) Limited
2.	Agricultural Finance Corporation Limited
3.	Agricultural Insurance Company of India Limited
4.	Ahmadabad Vadodara Expressway Company Limited
5.	Allbank Finance Limited
6.	Allied International Products Limited
7.	Andaman Fisheries Limited
8.	Andhra Bank Financial Services Limited
9.	APITCO Limited
10.	Ashoka Paper Mills Limited
11.	Becker Grey and Company (1930) Limited
12.	Bhartiya Reserve Bank Note Mudran Limited
13.	Bihar Industrial and Technical Consultancy Organisation Limited
14.	Bisra Stone Lime Company Limited
15.	BOB Assets Management Company Limited
16.	BOB Capital Market Limited
17.	BOB Cards Limited
18.	BOB Fiscal Services Limited
19.	BOB Housing Finance Limited
20.	BOI Share Holding Company Limited
21.	Calcutta Haldia Port Road Company Limited
22.	Canbank Computer Services Limited
23.	Canbank Factors Limited
24.	Canbank Financial Services Limited
25.	Canbank Investment Management Services Limited
26.	Canbank Venture Capital Fund Limited
27.	Cent Bank Home Finance Limited
28.	Centbank Financial and Custodial Services Limited
29.	Chennai-Ennore Port Road Company Limited
30.	Cochin Port Road Company Limited
31.	Corpbank Homes Limited
32.	Corpbank Securities Limited
33.	Derco Cooling Coils Limited
34.	Excellcier Plants Corporation Limited
35.	Gangavati Sugars Limited
36.	GIC Asset Management Company Limited
37.	GILT Securities Trading Corporation Limited
38.	IDBI Capital Market Services Limited
39.	IDBI Home Finance Limited
40.	IDBI Intech Limited
41.	IDBI Trusteeship Services Limited
42.	Indbank Housing Limited
43.	Indbank Merchant Banking Services Limited
44.	Indfund Management Limited
45.	Industrial and Technical Consultancy Organisation of Tamilnadu Limited

**APPENDIX-IV (Continued)**  
**DEEMED CENTRAL GOVERNMENT COMPANIES**

Sl. No.	Name of the Company
46.	Intelligent Communication Systems India Limited
47.	J&K Industrial and Technical Consultancy Organisation
48.	Karnataka Agricultural Development Finance Company
49.	KITCO Limited
50.	Madan Industries Limited
51.	Maithon Power Limited
52.	Meenachil Treated Rubberwood (P) Limited
53.	Millennium Information Systems Limited
54.	Moradabad Toll Road Company Limited
55.	Mormugao Port Road Company Limited
56.	Mumbai JNPT Port Road Company Limited
57.	Nalanda Ceramics and Industries Limited
58.	New Mangalore Port Road Company Limited
59.	North Bengal Dolomite Limited
60.	North Eastern Development Finance Corporation Limited
61.	North Eastern Industrial and Technical Consultancy
62.	ONGIO International Private Limited
63.	Orissa Industrial and Technical Consultancy Organisation
64.	Pamba Rubbers Limited
65.	Paradeep Port Road Company Limited
66.	Periyar Latex (P) Limited
67.	Petronet India Limited
68.	PNB Assets Management Limited
69.	PNB Gilts Limited
70.	PNB Housing Finance Limited
71.	Ponmudi Rubbers (P) Limited
72.	Power Trading Corporation Limited
73.	Rubber Park India (P) Limited
74.	Rubberwood India (P) Limited
75.	Sahayadri Rubbers (P) Limited
76.	Securities and Trading Corporation of India Limited
77.	SIDBI Trustees Company Limited
78.	SIDBI Venture Company Limited
79.	Textile Processing Corporation of India Limited
80.	Tuticorin Port Road Company Limited
81.	UP Industrial and Technical Consultants Limited
82.	UTI Asset Management Company Private Limited
83.	UTI Investor Services Limited
84.	UTI Trustee Company Limited
85.	Vibank Housing Finance Limited
86.	Vishakhapatnam Port Road Company Limited
87.	Wagon India Limited
88.	West Bengal Consultancy Organisation Limited

**APPENDIX – V**  
**[As referred to in Para 1.6.2]**  
**INVESTMENT IN DEEMED GOVERNMENT COMPANIES**

(Rs. in crore)

Sl.No.	Class and Name of the Company	Paid Up Share Capital as on 31.03.2004	Shares held by Central Govt.	Shares held by Central Govt. Companies and Corporations.	Shares held by State Govt.	Shares held by State Govt. Companies and Corporations.	Shares held by Others	Shares held by Financial Institutions and Banks
<b>Agro based Industries</b>								
1.	Andaman Fisheries Limited	0.99	0.03	0.48	0.47	0.00	0.00	0.00
2.	Gangavati Sugars Limited	1.87	0.00	0.00	0.00	0.38	0.46	1.03
3.	Meenachil Treated Rubberwood (P) Limited	1.81	0.00	0.00	0.00	0.38	1.43	0.00
4.	Pamba Rubbers Limited	1.14	0.00	0.00	0.00	0.00	1.14	0.00
5.	Periyar Latex (P) Limited	0.83	0.00	0.00	0.00	0.00	0.83	0.00
6.	Ponmudi Rubbers (P) Limited	0.99	0.00	0.00	0.00	0.00	0.99	0.00
7.	Rubber Park India (P) Limited	20.00	0.00	0.00	0.00	10.00	10.00	0.00
8.	Rubberwood India (P) Limited	3.53	0.00	0.00	0.00	0.34	3.19	0.00
9.	Sahayadri Rubbers (P) Limited	0.21	0.00	0.00	0.11	0.00	0.10	0.00
<b>Financial services</b>								
10.	Agricultural Finance Corporation Limited	15.00	0.00	0.00	0.00	0.00	0.00	15.00
11.	Agricultural Insurance Company of India Limited	200.00	0.00	140.00	0.00	0.00	0.00	60.00
12.	Allbank Finance Limited	60.00	0.00	0.00	0.00	0.00	0.00	60.00
13.	Andhra Bank Financial Services Limited	5.00	0.00	0.00	0.00	0.00	0.00	5.00
14.	Bhartiya Reserve Bank Note Mudran Limited	800.00	0.00	0.00	0.00	0.00	0.00	800.00
15.	BOB Assets Management Company Limited	20.00	0.00	0.00	0.00	0.00	0.00	20.00
16.	BOB Capital Market Limited	100.00	0.00	0.00	0.00	0.00	0.00	100.00
17.	BOB Cards Limited	20.00	0.00	0.00	0.00	0.00	0.00	20.00
18.	BOB Housing Finance Limited	15.00	0.00	0.00	0.00	0.00	0.00	15.00
19.	BOI Share Holding Company Limited	2.00	0.00	0.00	0.00	0.00	0.98	1.02
20.	Canbank Computer Services Limited	3.24	0.00	0.00	0.00	0.00	0.00	3.24

**APPENDIX – V (Continued)**

Sl.No.	Class and Name of the Company	Paid Up Share Capital as on 31.03.2004	Shares held by Central Govt.	Shares held by Central Govt. Companies and Corporations.	Shares held by State Govt.	Shares held by State Govt. Companies and Corporations.	Shares held by Others	Shares held by Financial Institutions and Banks
21.	Canbank Factors Limited	20.00	0.00	0.00	0.00	0.00	0.00	20.00
22.	Canbank Financial Services Limited	30.00	0.00	0.00	0.00	0.00	0.00	30.00
23.	Canbank Investment Management Services Limited	10.00	0.00	0.00	0.00	0.00	0.00	10.00
24.	Canbank Venture Capital Fund Limited	0.25	0.00	0.00	0.00	0.00	0.00	0.25
25.	Cent Bank Home Finance Limited	20.00	0.00	0.00	0.00	0.00	0.00	20.00
26.	Centbank Financial and Custodial Services Limited	0.10	0.00	0.00	0.00	0.00	0.00	0.10
27.	Corpbank Homes Limited	15.00	0.00	0.00	0.00	0.00	15.00	0.00
28.	Corpbank Securities Limited	100.00	0.00	0.00	0.00	0.00	0.00	100.00
29.	GIC Asset Management Company Limited	38.00	0.00	0.00	0.00	0.00	10.10	27.90
30.	IDBI Capital Market Services Limited	200.00	0.00	0.00	0.00	0.00	0.00	200.00
31.	IDBI Home Finance Limited	49.98	0.00	0.00	0.00	0.00	0.00	49.98
32.	IDBI Intech Limited	11.60	0.00	0.00	0.00	0.00	3.50	8.10
33.	IDBI Trusteeship Services Limited	1.00	0.00	0.00	0.00	0.00	1.00	0.00
34.	Indbank Housing Limited	10.00	0.00	0.00	0.00	0.00	2.40	7.60
35.	Indbank Merchant Banking Services Limited	44.39	0.00	0.00	0.00	0.00	15.62	28.77
36.	Indfund Management Limited	48.71	0.00	0.00	0.00	0.00	0.00	48.71
37.	Karnataka Agricultural Development Finance Company	6.31	0.00	0.00	0.36	0.00	0.00	5.95
38.	North Eastern Development Finance Corporation Limited	100.00	0.00	0.00	0.00	0.00	30.00	70.00
39.	PNB Assets Management Limited	29.00	0.00	0.00	0.00	0.00	0.00	29.00
40.	PNB Gilts Limited	135.01	0.00	0.00	0.00	0.00	19.69	115.32
41.	PNB Housing Finance Limited	30.00	0.00	0.00	0.00	0.00	0.00	30.00
42.	SIDBI Trustees Company Limited	0.05	0.00	0.00	0.00	0.00	0.00	0.05
43.	SIDBI Venture Company Limited	1.00	0.00	0.00	0.00	0.00	0.00	1.00
44.	UTI Asset Management Company Private Limited	10.00	0.00	0.00	0.00	0.00	0.00	10.00

**APPENDIX – V (Continued)**

Sl.No.	Class and Name of the Company	Paid Up Share Capital as on 31.03.2004	Shares held by Central Govt.	Shares held by Central Govt. Companies and Corporations.	Shares held by State Govt.	Shares held by State Govt. Companies and Corporations.	Shares held by Others	Shares held by Financial Institutions and Banks
45.	UTI Investor Services Limited	30.00	0.00	0.00	0.00	0.00	30.00	0.00
46.	UTI Trustee Company Limited	0.10	0.00	0.00	0.00	0.00	0.00	0.10
47.	Vibank Housing Finance Limited	10.00	0.00	0.00	0.00	0.00	10.00	0.00
<b>Industrial Development</b>								
48.	Derco Cooling Coils Limited	0.35	0.00	0.00	0.00	0.06	0.13	0.16
49.	Intelligent Communication Systems India Limited	1.00	0.00	0.36	0.00	0.25	0.39	0.00
<b>Industrial Development &amp; Technical Consultancy</b>								
50.	APITCO Limited	0.32	0.00	0.00	0.00	0.07	0.01	0.24
51.	Industrial and Technical Consultancy Organisation of Tamilnadu Limited	0.20	0.00	0.00	0.10	0.05	0.00	0.05
52.	KITCO Limited	0.20	0.00	0.00	0.01	0.01	0.08	0.10
53.	UP Industrial and Technical Consultants Limited	0.15	0.00	0.00	0.00	0.01	0.00	0.14
54.	West Bengal Consultancy Organisation Limited	0.15	0.00	0.00	0.00	0.00	0.00	0.15
<b>Minerals and Metals</b>								
55.	Bisra Stone Lime Company Limited	0.50	0.00	0.23	0.00	0.00	0.24	0.03
56.	North Bengal Dolomite Limited	1.96	0.00	0.98	0.00	0.98	0.00	0.00
<b>Petroleum</b>								
57.	ONGIO International Private Limited	3.01	0.00	3.01	0.00	0.00	0.00	0.00
58.	Petronet India Limited	99.69	0.00	50.00	0.00	0.00	29.69	20.00
<b>Power</b>								
59.	Power Trading Corporation Limited	72.50	0.00	34.00	0.00	0.00	20.00	18.50
<b>Trading and Marketing</b>								
60.	GILT Securities Trading Corporation Limited	100.00	0.00	0.00	0.00	0.00	0.00	100.00
61.	Securities and Trading Corporation of India Limited	500.00	0.00	0.00	0.00	0.00	42.13	457.87

**APPENDIX-V (Continued)**

Sl.No.	Class and Name of the Company	Paid Up Share Capital as on 31.03.2004	Shares held by Central Govt.	Shares held by Central Govt. Companies and Corporations.	Shares held by State Govt.	Shares held by State Govt. Companies and Corporations.	Shares held by Others	Shares held by Financial Institutions and Banks
<b>Transportation Services</b>								
62.	Ahmadabad Vadodara Expressway Company Limited	312.85	0.00	0.00	0.00	0.00	312.85	0.00
63.	Calcutta Haldia Port Road Company Limited	69.21	0.00	0.00	0.00	0.00	69.21	0.00
64.	Chennai-Ennore Port Road Company Limited	26.05	0.00	0.00	0.00	0.00	26.05	0.00
65.	Moradabad Toll Road Company Limited	30.00	0.00	25.50	0.00	0.00	4.50	0.00
66.	Mormugao Port Road Ccompany Limited	24.82	0.00	0.00	0.00	0.00	24.82	0.00
67.	Mumbai JNPT Port Road Company Limited	96.38	0.00	0.00	0.00	9.00	87.38	0.00
68.	Vishakhapatnam Port Road Company Limited	30.05	0.00	0.00	0.00	0.00	30.05	0.00
	<b>Total</b>	<b>3591.50</b>	<b>0.03</b>	<b>254.56</b>	<b>1.05</b>	<b>21.53</b>	<b>803.96</b>	<b>2510.37</b>
	<b>Percentage</b>	<b>100.00</b>	<b>0.00</b>	<b>7.09</b>	<b>0.03</b>	<b>0.60</b>	<b>22.38</b>	<b>69.90</b>

**APPENDIX VI**  
**(As referred to in para 2.2.1)**  
**RETURN ON INVESTMENT (SECTORWISE)**  
**(Rs. in crore)**

Sector/Year	Paidup Capital	Percent age of share held by Government	Free Reserves	Accumulated losses	Net Worth	Percent age of Net Worth to Paidup Capital	Dividend	Cash Loss	Percent age of dividend to Paidup Capital	Export Sales as percent age of Net sales	Percent age of sales subject to price control	Percapita expenditure on social welfare benefit (Rs. in lakh)
<b>Agro based Industries</b>												
2001-02	61.87	100.00	10.97	101.00	-28.89	-46.69	0.00	8.70	0.00	0.13	0.00	0.08
2002-03	62.37	99.20	19.04	122.46	-55.78	-89.42	0.00	9.61	0.00	0.20	0.00	0.02
2003-04	62.52	99.76	4.58	128.86	-47.68	-76.25	0.00	9.39	0.00	0.87	0.00	0.20
<b>Chemicals &amp; Petrochemicals</b>												
2001-02	346.66	81.87	94.01	688.15	-304.44	-87.82	0.53	83.27	0.15	2.65	0.06	5.60
2002-03	349.43	80.69	95.06	778.26	-433.62	-124.09	0.53	84.71	0.15	3.64	0.00	2.90
2003-04	392.88	74.85	99.07	815.63	-263.36	-67.03	0.48	107.36	0.12	3.66	0.00	1.37
<b>Coal &amp; Lignite</b>												
2001-02	16099.00	54.60	9673.68	10047.75	15414.63	95.74	1171.99	4802.70	7.28	6.64	0.01	1.48
2002-03	16123.00	54.52	11289.94	10509.01	15793.84	97.96	1206.55	804.49	7.48	0.01	0.44	5.16
2003-04	14291.00	55.18	15201.37	11069.38	18590.54	130.08	1808.80	443.31	12.66	0.03	0.01	2.66
<b>Computer Services</b>												
2001-02	2.00	100.00	35.86	0.00	37.86	1892.86	0.00	0.00	0.00	0.00	0.00	0.04
2002-03	2.00	100.00	52.35	0.00	54.35	2717.71	0.00	0.00	0.00	0.00	0.00	0.11
2003-04	2.00	100.00	63.79	0.00	65.79	3289.51	0.00	0.00	0.00	0.00	0.00	0.10
<b>Consumer Products</b>												
2001-02	1827.05	87.48	140.19	8610.68	-6662.69	-364.67	2.72	1071.15	0.15	2.84	0.00	1.35
2002-03	1827.80	87.44	145.39	9361.88	-7475.56	-408.99	0.74	1141.80	0.04	2.22	0.00	2.12
2003-04	1830.31	87.50	162.47	9902.14	-7989.46	-436.51	6.49	863.52	0.35	1.22	0.00	2.18
<b>Contract &amp; Construction Services</b>												
2001-02	282.36	98.87	535.21	1500.19	-759.76	-269.07	17.60	220.25	6.23	33.56	0.00	0.16
2002-03	282.36	98.87	607.14	1710.51	-1024.81	-362.94	19.08	336.87	6.76	16.37	0.00	1.45
2003-04	782.36	99.59	651.11	1820.58	-443.72	-56.71	19.08	153.50	2.44	6.97	0.00	1.30



**APPENDIX VI (Continued)**

(Rs. in crore)

Sector/Year	Paidup Capital	Percent age of share held by Government	Free Reserves	Accumulated losses	Net Worth	Percent age of Net Worth to Paidup Capital	Dividend	Cash Loss	Percent age of dividend to Paidup Capital	Export Sales as per percent age of Net sales	Percent age of sales subject to price control	PerCapita expenditure on social welfare benefit (Rs. in lakh)
<b>Fertilizer</b>												
2001-02	3397.20	96.22	1325.58	15297.46	-10614.04	-312.44	109.15	2115.45	3.21	0.57	0.06	2.58
2002-03	3406.30	96.23	1182.84	17642.04	3575.38	104.96	300.00	2468.02	8.81	0.47	98.48	10.01
2003-04	3399.00	96.22	1296.15	19869.87	-15286.87	-449.74	119.30	1136.57	3.51	0.82	87.93	5.10
<b>Financial Services</b>												
2001-02	5794.55	92.77	7861.23	0.02	13664.97	235.82	470.13	502.71	8.11	0.01	0.00	4.06
2002-03	6328.99	95.33	9650.74	509.23	15251.65	240.98	481.61	38.66	7.61	0.01	0.00	10.72
2003-04	6685.40	95.34	9162.81	634.73	17948.47	268.47	576.11	81.93	8.62	0.01	0.00	8.66
<b>Heavy Industry</b>												
2001-02	1588.31	73.59	4249.42	2844.04	2603.11	163.89	98.21	358.35	6.18	33.56	0.00	1.51
2002-03	1597.86	73.19	4584.04	5020.86	483.68	30.27	98.24	800.99	6.15	24.79	0.00	2.07
2003-04	1570.38	74.95	5077.59	5485.41	999.60	63.65	147.19	141.06	9.37	19.80	0.00	2.74
<b>Industrial Development</b>												
2001-02	2023.90	82.35	1146.36	2752.36	70.80	3.50	70.52	330.86	3.48	0.87	0.00	4.53
2002-03	2253.96	71.86	1377.66	3810.66	-607.69	-26.96	84.46	992.81	3.75	1.22	0.00	3.92
2003-04	2357.91	71.70	1790.58	4835.43	-1512.99	-64.17	115.38	1267.44	4.89	1.23	0.01	9.97
<b>Industrial Development &amp; Technical Consultancy</b>												
2001-02	1233.48	97.92	1340.49	1276.42	1276.13	103.46	49.08	236.25	3.98	22.63	0.00	3.48
2002-03	1233.98	97.92	1516.45	1295.38	1380.33	111.86	57.84	233.10	4.69	20.38	0.00	5.62
2003-04	397.56	98.60	1623.21	436.50	1508.53	379.45	83.54	17.02	21.01	17.24	0.00	4.38
<b>Insurance</b>												
2001-02	615.00	34.96	8443.36	0.00	9058.36	1472.90	93.00	483.87	15.12	1.67	0.00	0.24
2002-03	615.00	100.00	9313.68	0.00	12196.41	1983.16	157.30	0.00	25.58	0.00	0.00	0.50
2003-04	615.00	100.00	11489.87	0.00	11662.67	1896.37	189.50	0.00	30.81	0.94	0.00	1.78

**APPENDIX VI (Continued)**

(Rs. in crore)

Sector/Year	Paidup Capital	Percent age of share held by Government	Free Reserves	Accumulated losses	Net Worth	Percent age of Net Worth to Paidup Capital	Dividend	Cash Loss	Percent age of dividend to Paidup Capital	Export Sales as per percent age of Net sales	Percent age of sales subject to price control	Percapita expenditure on social welfare benefit (Rs. in lakh)
<b>Minerals and Metals</b>												
2001-02	2833.20	96.37	4464.89	1834.61	5450.00	192.36	322.20	126.28	11.37	49.32	0.00	3.10
2002-03	3054.10	88.39	4589.08	2127.12	5424.16	177.60	458.98	227.25	15.03	52.18	0.00	2.88
2003-04	3262.70	85.65	5820.89	2255.41	6952.34	213.09	362.81	98.84	11.12	50.53	0.28	3.43
<b>Petroleum</b>												
2001-02	5627.04	55.89	61112.87	0.00	66779.28	1186.76	4183.34	8757.54	74.34	1.44	0.00	7.81
2002-03	7491.03	39.99	73089.65	1184.51	79361.80	1059.42	8820.27	723.92	117.74	2.12	4.37	8.21
2003-04	7892.10	39.07	87471.89	627.14	94884.92	1202.28	8659.86	470.00	109.73	2.82	4.52	8.84
<b>Power</b>												
2001-02	31569.64	95.57	32659.23	0.00	63545.08	201.29	816.17	95.38	2.59	0.00	0.00	1.23
2002-03	35921.65	91.44	37184.35	58.41	72987.32	203.18	1152.38	5970.94	3.21	0.00	0.00	2.23
2003-04	40338.50	89.08	45282.92	95.68	53858.50	133.52	1859.92	100.10	4.61	0.00	0.00	4.72
<b>Steel</b>												
2001-02	12691.11	91.19	125.36	8309.13	4044.28	31.87	16.60	327.84	0.13	4.76	0.00	1.48
2002-03	12691.16	91.19	128.78	8268.84	3928.56	30.96	17.74	158.38	0.14	7.43	0.00	1.12
2003-04	12691.16	91.19	164.09	3913.92	8670.96	68.32	21.95	0.00	0.17	8.71	0.00	2.32
<b>Telecommunication Services</b>												
2001-02	13131.00	97.89	49964.72	0.20	63094.83	480.50	283.50	0.19	2.16	0.00	0.00	0.01
2002-03	13131.00	97.89	52119.14	0.00	65249.74	496.91	533.50	0.00	4.06	0.00	0.00	0.20
2003-04	13132.88	97.88	58217.70	0.00	69970.14	532.79	564.75	0.00	4.30	0.00	0.00	0.16
<b>Textiles</b>												
2001-02	1083.50	55.50	113.36	10645.18	-9551.84	-881.53	0.14	1266.56	0.01	2.52	0.00	0.58
2002-03	1084.55	55.54	114.33	12269.83	-9807.19	-904.26	0.43	1632.08	0.04	2.79	0.00	1.48
2003-04	5371.96	11.21	217.78	11421.94	-7702.03	-143.37	0.34	453.61	0.01	1.23	0.25	1.58

**APPENDIX VI (Continued)**

Sector/Year	Paidup Capital	Percent age of share held by Government	Free Reserves	Accumulated losses	Net Worth	Percent age of Net Worth to Paidup Capital	Dividend	Cash Loss	Percent age of dividend to Paidup Capital	Export Sales as per percent age of Net sales	Percent age of sales subject to price control	Percapita expenditure on social welfare benefit (Rs. in lakh)
<b>Tourist Services</b>												
2001-02	141.94	44.32	39.63	66.57	104.44	73.58	0.83	63.32	0.59	27.13	0.00	0.75
2002-03	141.71	43.77	131.60	21.67	244.78	172.74	23.94	15.25	16.89	29.92	0.13	1.07
2003-04	141.71	57.88	119.94	22.04	238.58	168.36	3.44	2.58	2.42	31.55	0.00	0.88
<b>Trading and Marketing</b>												
2001-02	2565.99	98.14	2070.97	353.63	4203.34	163.81	123.31	14.71	4.81	9.05	0.00	3.40
2002-03	2594.99	98.07	2072.01	389.41	4183.72	161.22	31.62	156.11	1.22	11.51	0.00	4.25
2003-04	2596.53	98.05	2228.34	413.31	4394.42	169.24	40.46	-1.57	1.56	8.20	0.00	5.95
<b>Transport Equipment</b>												
2001-02	1151.04	97.73	2298.07	2419.51	530.55	46.09	82.33	161.67	7.15	1.87	0.00	1.01
2002-03	1163.54	97.78	2526.44	2520.55	469.25	40.33	96.71	165.41	8.31	2.65	0.11	7.41
2003-04	1171.04	96.95	2666.32	2579.13	-5.84	-0.50	114.33	173.99	9.76	3.27	0.09	7.67
<b>Transportation Services</b>												
2001-02	9930.17	87.06	5536.94	3922.95	11476.53	115.57	253.45	-482.25	2.55	0.22	0.00	1.51
2002-03	12860.62	88.55	5124.38	4394.52	12115.26	94.20	259.83	775.03	2.02	0.31	0.00	3.73
2003-04	13662.93	86.51	5958.22	4711.42	14426.62	105.59	682.25	-83.16	4.99	0.17	0.00	5.95
<b>Water Resources</b>												
2001-02	11.07	100.00	16.67	0.00	27.74	250.58	0.55	0.00	4.95	0.00	0.00	0.01
2002-03	11.07	100.00	16.67	0.00	27.74	250.58	0.55	0.00	4.95	0.00	0.00	0.01
2003-04	11.07	100.00	16.67	0.00	27.74	250.58	0.55	0.00	4.95	0.00	0.00	0.01
<b>Total</b>												
2001-02	114007.95	85.39	193259.07	70669.86	233460.32	204.78	8165.35	20544.78	7.16	3.53	0.00	46.00
2002-03	124228.89	83.44	216930.77	81995.19	273323.26	220.02	13802.31	16735.42	11.11	3.76	3.27	77.19
2003-04	132659.37	80.34	254787.35	81038.52	270947.90	204.24	15376.56	5435.47	11.59	3.98	3.13	81.94

**APPENDIX VII**  
(Referred to in Para 2.4.4)  
**SHORTFALL IN DIVIDEND DECLARED BY PSUs**

Rs. in crore

	Ministry/Name of the Company	Paid Up Capital	Profit After Tax	20 per cent of Paid Up Capital	20 per cent of Profit After Tax	Minimum dividend required to be declared	Dividend declared	Short fall
<b>ATOMIC ENERGY</b>								
1	Electronics Corporation of India Limited	136.88	97.68	27.38	19.54	27.38	6.49	20.89
2	Indian Rare Earths Limited	86.36	136.67	17.27	27.33	27.33	6.32	21.01
3	Nuclear Power Corporation of India Limited	9245.33	2604.16	1849.07	520.83	1849.07	520.99	1328.08
<b>CHEMICALS &amp; FERTILIZERS</b>								
4	Karnataka Antibiotics and Pharmaceuticals Limited	1.49	2.87	0.30	0.57	0.57	0.37	0.20
5	Rajasthan Drugs and Pharmaceuticals Limited	1.07	0.76	0.21	0.15	0.21	0.11	0.10
<b>CIVIL AVIATION</b>								
6	Airports Authority of India	416.63	314.96	83.33	62.99	83.33	70.00	13.33
7	Pawan Hans Helicopters Limited	113.77	52.69	22.75	10.54	22.75	17.50	5.25
<b>COAL</b>								
8	Coal India Limited	6316.36	1332.98	1263.27	266.60	1263.27	181.32	1081.95
9	Neyveli Lignite Corporation Limited	1677.71	1143.51	335.54	228.70	335.54	234.88	100.66
<b>COMMERCE</b>								
10	Spices Trading Corporation Limited	1.50	2.50	0.30	0.50	0.50	0.45	0.05
<b>CONSUMER AFFAIRS, FOOD &amp; PUBLIC DISTRIBUTION</b>								
11	Central Warehousing Corporation	68.02	22.43	13.60	4.49	13.60	4.08	9.52
<b>DEFENCE PRODUCTION &amp; SUPPLIES</b>								
12	Bharat Earth Movers Limited	36.87	24.17	7.37	4.83	7.37	7.35	0.02
13	Garden Reach Shipbuilders and Engineers Limited	123.84	29.30	24.77	5.86	24.77	10.28	14.49

**APPENDIX VII**  
(Referred to in Para 2.4.4)  
**SHORTFALL IN DIVIDEND DECLARED BY PSUs**

Rs. in crore

Ministry/Name of the Company	Paid Up Capital	Profit After Tax	20 per cent of Paid Up Capital	20 per cent of Profit After Tax	Minimum dividend required to be declared	Dividend Declared	Short fall
<b>FERTILIZER</b>							
14 Rashtriya Chemicals and Fertilizers Limited	551.69	167.79	110.34	33.56	110.34	93.79	16.55
<b>FINANCE</b>							
15 General Insurance Corporation of India Limited	215.00	1037.65	43.00	207.53	207.53	64.50	143.03
16 New India Assurance Company Limited	100.00	590.21	20.00	118.04	118.04	45.00	73.04
17 Oriental Insurance Company Limited	100.00	316.47	20.00	63.29	63.29	25.00	38.29
18 United India Insurance Company Limited	100.00	380.45	20.00	76.09	76.09	30.00	46.09
19 Zenith Securities and Investments Limited	0.10	0.47	0.02	0.09	0.09	0.04	0.05
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>							
20 Engineering Projects (India) Limited	35.42	29.66	7.08	5.93	7.08	3.54	3.54
21 Rajasthan Electronics and Instruments Limited	1.25	1.96	0.25	0.39	0.39	0.19	0.20
<b>PETROLEUM &amp; NATURAL GAS</b>							
22 Chennai Petroleum Corporation Limited	149.00	400.05	29.80	80.01	80.01	74.46	5.55
23 Numaligarh Refinery Limited	735.63	214.96	147.13	42.99	147.13	64.74	82.39
<b>POWER</b>							
24 National Thermal Power Corporation Limited	7812.55	5260.77	1562.51	1052.15	1562.51	1082.30	480.21
25 Power Finance Corporation Limited	1030.45	1606.99	206.09	321.40	321.40	175.00	146.40
26 Power Grid Corporation of India Limited	3074.06	748.20	614.81	149.64	614.81	125.00	489.81
<b>RAILWAYS</b>							
27 Indian Railway Catering and Tourism Corporation	20.00	4.12	4.00	0.82	4.00	1.00	3.00
<b>SMALL SCALE INDUSTRIES &amp; AGRO &amp; RURAL INDUSTRIES</b>							
28 Andaman and Nicobar Islands Integrated Development Corporation Limited	11.07	2.78	2.21	0.56	2.21	0.55	1.66

**APPENDIX VII**  
(Referred to in Para 2.4.4)  
**SHORTFALL IN DIVIDEND DECLARED BY PSUs**

Rs. in crore

	Ministry/Name of the Company	Paid Up Capital	Profit After Tax	20 per cent of Paid Up Capital	20 per cent of Profit After Tax	Minimum dividend required to be declared	Dividend Declared	Short fall
<b>STEEL</b>								
29	Ferro Scrap Nigam Limited	2.00	5.36	0.40	1.07	1.07	0.80	0.27
30	Kudremukh Iron Ore Company Limited	634.51	300.70	126.90	60.14	126.90	44.42	82.48
31	Manganese Ore India Limited	15.33	28.52	3.07	5.70	5.70	4.60	1.10
32	National Mineral Development Corporation Limited	132.16	432.63	26.43	86.53	86.53	46.25	40.28
33	NTPC SAIL Power Supply Company Limited	117.30	23.99	23.46	4.80	23.46	16.00	7.46
34	Sponge Iron India Limited	65.10	18.88	13.02	3.78	13.02	3.78	9.24
<b>SURFACE TRANSPORT</b>								
35	Dredging Corporation of India Limited	28.00	170.01	5.60	34.00	34.00	33.60	0.40
	<b>Total Shortfall</b>							4266.59

**APPENDIX-VIII**  
**[As referred to in Para 2.6.1]**  
**COMPANIES WHOSE NETWORTH HAS BEEN ERODED**

Rs. in crore

Sl No	Name of the Company	Paid Up Capital	Capital invested by GOI	Percentage of GOI	Loans outstanding	Net Worth	Accumulated Loss	Whether referred to BIFR
1.	Eastern Coalfields Limited	2218.45	0.00	0.00	0.00	-2570.85	4789.30	Y
2.	Bharat Coking Coal Limited	2118.00	0.00	0.00	0.00	-3779.83	5897.83	Y
3.	Konkan Railway Corporation Limited	789.07	411.29	52.12	2057.61	-1548.70	2352.83	N
4.	Fertilizer Corporation of India Limited	750.92	750.92	100.00	9517.41	-9481.96	10232.89	Y
5.	Hindustan Fertilizers Corporation Limited	686.54	0.00	0.00	7824.60	-7855.59	8542.13	Y
6.	National Textile Corporation (WB&ABO) Limited	658.20	44.84	6.81	244.88	-366.56	1024.76	Y
7.	National Textile Corporation (Gujarat) Limited	547.84	0.00	0.00	0.00	-472.76	1020.60	Y
8.	Industrial Investment Bank of India Limited	446.08	225.00	50.44	155.02	-191.96	634.70	N
9.	Heavy Engineering Corporation Limited	431.73	431.73	100.00	809.58	-1390.22	1821.96	Y
10.	Cement Corporation of India Limited	429.28	429.28	100.00	495.85	-1561.20	1933.92	Y
11.	Hindustan Cables Limited	419.36	417.69	99.60	94.13	-704.18	1123.54	Y
12.	IT I Limited	388.00	67.47	17.39	20.73	-905.58	1048.30	N
13.	Indian Iron and Steel Company Limited	387.66	0.00	0.00	0.00	-625.61	954.57	Y
14.	National Textile Corporation (MN) Limited	283.47	0.00	0.00	1.75	-1604.21	1887.67	Y
15.	Bharat Refractories Limited	208.79	208.50	99.86	178.31	-161.30	369.66	Y
16.	Hindustan Photofilms (Manufacturing) Company Limited	199.87	180.67	90.40	434.42	-2457.18	2657.05	Y
17.	Andrew Yule and Company Limited	150.92	54.34	36.01	4.92	-55.03	191.64	Y
18.	Hindustan Shipyard Limited	129.31	129.31	100.00	653.72	-1026.15	1155.46	N
19.	Burn Standard Company Limited	128.26	0.00	0.00	0.00	-547.51	605.17	Y
20.	Nagaland Pulp and Paper Company Limited	120.20	0.00	0.00	0.00	-102.70	222.90	Y
21.	Central Inland Water Transport Corporation Limited	119.99	119.71	99.77	47.06	-109.06	226.23	N
22.	Hindustan Steel Works Construction Company Limited	117.10	117.10	100.00	484.57	-1070.24	1071.04	N
23.	Indian Airlines Limited	107.14	107.14	100.00	0.00	-1009.72	1116.53	N
24.	Braithwaite and Company Limited	106.37	0.00	0.00	65.70	-105.19	203.57	Y
25.	NEPA Limited	105.39	103.00	97.73	76.41	-117.15	205.49	Y
26.	Pyrites Phosphates and Chemicals Limited	95.40	95.40	100.00	232.90	-515.74	611.14	Y
27.	Tyre Corporation of India Limited	93.10	93.10	100.00	551.33	-511.87	604.56	Y

**APPENDIX-VIII (Continued)**

Rs. in crore

Sl No	Name of the Company	Paid Up Capital	Capital invested by GOI	Percentage of GOI	Loans out-standing	Net Worth	Accumulated Loss	Whether referred to BIFR
28.	National Textile Corporation (TN&P) Limited	88.91	0.00	0.00	0.00	-416.09	505.00	Y
29.	Instrumentation Limited	78.29	78.29	100.00	82.90	-168.70	224.51	Y
30.	National Textile Corporation (SM) Limited	76.14	0.00	0.00	0.00	-1853.50	1929.64	Y
31.	Mineral Exploration Corporation Limited	70.75	70.75	100.00	91.95	-28.65	93.43	N
32.	National Textile Corporation (APKKM) Limited	58.29	0.00	0.00	0.00	-800.14	858.44	Y
33.	National Jute Manufacturers Corporation Limited	55.80	55.80	100.00	2675.09	-3071.15	3126.94	Y
34.	Richardson and Cruddas (1972) Limited	54.84	54.84	100.00	8.05	-111.68	145.24	Y
35.	Bharat Pumps and Compressors Limited	53.53	0.00	0.00	16.82	-113.55	158.12	Y
36.	Bharat Gold Mines Limited	51.06	51.06	100.00	813.83	-900.21	951.13	Y
37.	The British India Corporation Limited	44.66	42.97	96.21	304.86	-385.57	429.77	Y
38.	Hindustan Antibiotics Limited	44.41	44.41	100.00	0.00	-139.15	175.66	Y
39.	Biecco Lawrie Limited	42.00	24.10	57.37	0.00	-23.40	65.40	Y
40.	Bengal Immunity Limited	40.68	17.99	44.22	133.62	-173.35	210.81	Y
41.	National Textile Corporation (UP) Limited	40.61	38.91	95.83	0.00	-1091.47	1132.08	Y
42.	Mining and Allied Machinery Corporation Limited	39.19	0.00	0.00	0.00	-1741.61	1780.80	Y
43.	Vayudoot Limited	36.42	0.00	0.00	15.97	-220.95	257.37	N
44.	Praga Tools Limited	36.17	15.89	43.93	167.19	-245.79	275.99	Y
45.	Bharat Heavy Plates and Vessels Limited	33.80	33.80	100.00	88.44	-196.88	191.64	N
46.	National Projects Construction Corporation Limited	29.84	28.79	96.48	172.30	-515.52	545.15	N
47.	National Textile Corporation (DPR) Limited	28.43	0.00	0.00	0.00	-463.94	492.37	Y
48.	Hoogly Dock and Port Engineers Limited	25.01	25.01	100.00	223.86	-2.19	243.59	N
49.	Smith Stanistreet Pharmaceuticals Limited	24.52	24.52	100.00	79.45	-112.13	136.65	Y
50.	State Farms Corporation of India Limited	24.19	24.19	100.00	58.07	-67.74	91.93	N
51.	Maharashtra Electros melt Limited	24.00	0.00	0.00	0.00	-18.35	41.01	Y
52.	Triveni Structural Limited	21.02	21.02	100.00	116.61	-194.61	205.03	Y
53.	Hindustan Fluorocarbons Limited	19.61	0.00	0.00	0.00	-46.17	65.78	Y
54.	Cycle Corporation of India Limited	11.87	11.87	100.00	201.30	-598.73	610.42	Y
55.	Tea Trading Corporation of India Limited	11.14	0.00	0.00	19.77	-46.20	53.72	N
56.	HMT Machine Tools Limited	10.70	0.00	0.00	2.37	-565.59	387.95	N
57.	Bharat Wagon and Engineering Company Limited	9.99	0.00	0.00	6.94	-80.10	75.80	Y
58.	Hindustan Salts Limited	9.87	9.87	100.00	49.02	-10.08	19.29	Y
59.	HMT (Bearings) Limited	9.23	0.00	0.00	19.83	-21.62	16.21	N



**APPENDIX-VIII (Continued)**

Rs. in crore

Sl No	Name of the Company	Paid Up Capital	Capital invested by GOI	Percentage of GOI	Loans out-standing	Net Worth	Accumulated Loss	Whether referred to BIFR
60	Tungabhadra Steel Products Limited	8.44	0.00	0.00	0.00	-96.24	103.59	N
61	National Instruments Limited	8.31	8.31	100.00	198.42	-220.00	228.31	Y
62	Bharat Brakes and Valves Limited	8.14	0.00	0.00	0.80	-48.80	52.93	Y
63	Bharat Ophthalmic Glass Limited	7.14	7.14	100.00	60.29	-287.48	294.24	Y
64	Hindustan Prefab Limited	6.97	6.97	100.00	75.92	-76.87	83.84	N
65	Bharat Leather Corporation Limited	5.72	5.72	100.00	11.48	-28.04	33.76	N
66	National Bicycle Corporation of India Limited	5.65	5.65	100.00	77.17	-254.43	260.04	Y
67	HMT Watches Limited	5.49	0.00	0.00	0.00	-413.91	278.39	N
68	Jute Corporation of India Limited	5.00	5.00	100.00	195.68	-94.86	99.86	N
69	Electronics Trade and Technology Development Corporation	5.00	5.00	100.00	10.82	-181.06	186.06	N
70	Bharat Process and Mechanical Engineers Limited	4.86	0.00	0.00	80.64	-429.92	434.78	Y
71	Utkal Ashok Hotel Corporation Limited	4.80	0.00	0.00	0.00	-5.83	10.63	N
72	Rehabilitation Industries Corporation Limited	4.76	4.76	100.00	573.98	-635.49	640.25	N
73	J&K Mineral Development Corporation Limited	4.74	0.00	0.00	0.00	-0.93	5.00	N
74	R B L Limited	3.18	0.00	0.00	0.00	-21.12	24.24	Y
75	MECON (India) Limited	2.42	2.42	100.00	5.98	-257.91	210.04	N
76	Airlines Allied Services Limited	2.25	0.00	0.00	0.00	-206.95	201.04	N
77	Braithwaite Burn and Jessop Construction Company Limited	2.14	0.00	0.00	4.20	-28.59	30.73	N
78	North Eastern Handicrafts and Handlooms Development Corporation Limited	2.00	2.00	100.00	14.12	-13.96	18.00	N
79	Artificial Limbs Manufacturing Corporation of India Limited	1.97	1.97	100.00	6.83	-30.08	32.05	N
80	The National Industrial Development Corporation Limited	1.87	1.87	100.00	28.54	-54.48	56.45	N
81	MP Ashok Hotel Corporation Limited	1.60	0.00	0.00	0.00	-2.45	4.02	N
82	HMT Chinar Watches Limited	1.41	0.00	0.00	0.00	-85.75	78.87	N
83	The Elgin Mills Company Limited	1.10	0.00	0.00	301.49	-923.50	927.91	Y
84	UP Drugs and Pharmaceuticals Company Limited	1.10	0.00	0.00	0.00	-7.02	8.11	Y
85	Sambhar Salts Limited	1.00	0.00	0.00	0.00	-14.72	15.17	N
86	Assam Ashok Hotel Corporation Limited	1.00	0.00	0.00	0.00	-1.46	2.46	N
87	Ranchi Ashok Bihar Hotel Corporation Limited	0.72	0.00	0.00	0.00	-3.04	3.76	N

## APPENDIX-VIII (Continued)

Rs. in crore

Sl No	Name of the Company	Paid Up Capital	Capital invested by GOI	Percentage of GOI	Loans out-standing	Net Worth	Accumulated Loss	Whether referred to BIFR
88	Cawnpore Textiles Limited	0.60	0.30	50.82	93.17	-197.27	197.88	Y
89	Pondicherry Ashok Hotel Corporation Limited	0.60	0.00	0.00	0.00	-0.48	1.08	N
90	Birds Jute and Exports Limited	0.39	0.00	0.00	18.60	-46.25	46.55	Y
91	Weighbird (India) Limited	0.26	0.00	0.00	0.00	-63.99	63.09	Y
92	Brushware Limited	0.03	0.00	0.00	0.00	-0.89	0.92	N
93	Industrial Credit Company Limited	0.01	0.00	0.00	0.00	-0.01	0.02	N
	<b>Total</b>	<b>13557.08</b>	<b>5293.60</b>		<b>31354.22</b>	<b>-60080.58</b>	<b>72710.88</b>	

**APPENDIX-IX**

[As referred to in Para 2.7.1]

**FINANCIAL PERFORMANCE ANALYSIS FOR THE CURRENT YEAR**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
<b>Agro based Industries</b>								
1.Andaman & Nicobar Islands Forest and Plantation Development Corporation Limited	-0.78	-1.06	-0.84	0.00	-0.59	-0.94	0.21	1.00
2.Lakshadweep Development Corporation Limited	0.18	0.18	1.27	0.00	1.08	0.24	0.01	0.17
3.National Seeds Corporation Limited	3.02	0.26	0.14	0.00	1.44	0.33	1.12	2.33
4.North Eastern Regional Agricultural Marketing Corporation Limited	-0.15	-0.13	-0.05	0.00	-0.45	-0.10	0.89	2.38
5.The State Farms Corporation of India Limited	0.10	-0.08	0.28	0.00	0.26	0.15	0.54	1.14
<b>Chemicals &amp; Petrochemicals</b>								
6.Bengal Chemicals and Pharmaceuticals Limited	5.64	0.20	0.32	0.00	0.64	0.28	0.74	1.22
7.Bengal Immunity Limited	0.27	2.32	-79.42	0.00	-54.95	1.57	0.02	-0.01
8.Bharat Immunologicals and Biologicals Corporation Limited	-0.20	-0.22	-0.16	0.00	-0.27	-0.10	0.38	0.70
9.Hindustan Antibiotics Limited	0.07	-0.17	0.14	0.00	0.23	0.32	0.38	2.33
10.Hindustan Fluorocarbons Limited	0.22	-0.52	-0.25	0.00	-0.45	-0.21	0.31	1.08
11.Hindustan Insecticides Limited	-0.37	-0.44	-0.05	0.00	-0.15	-0.16	0.63	3.27
12.Hindustan Organic Chemicals Limited	-0.62	-0.11	0.08	0.00	0.09	0.08	0.51	1.11
13.Indian Medicines and Pharmaceuticals Corporation Limited	0.11	0.10	0.18	0.00	3.74	0.19	0.57	1.12
14.Indian Vaccines Company Limited	-0.02	-0.05	0.00	0.00	-0.12	-0.05	0.00	0.00
15.Karnataka Antibiotics and Pharmaceuticals Limited	0.13	0.12	0.07	0.25	0.63	0.22	1.51	3.45
16.Rajasthan Drugs and Pharmaceuticals Limited	0.13	0.09	0.09	0.10	1.01	0.17	1.34	2.37
17.Smith Stanistreet Pharmaceuticals Limited	0.29	3.46	-1725.56	0.00	-26.89	2.22	0.00	0.00
18.UP Drugs and Pharmaceuticals Company Limited	-2.46	13.55	0.72	0.00	19.50	13.89	1.45	20.89

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
<b>Coal &amp; Lignite</b>								
19.Bharat Coking Coal Limited	0.15	0.26	-0.15	0.00	-0.28	0.16	0.53	-1.08
20.Central Coalfields Limited	0.60	0.18	0.22	0.00	0.45	0.34	0.67	1.91
21.Coal India Limited	0.16	0.23	11.23	0.03	10.44	0.24	0.01	0.02
22.Eastern Coalfields Limited	0.13	0.27	-0.05	0.00	-0.10	0.12	0.54	-2.80
23.Mahanadhi Coalfields Limited	0.44	0.43	0.63	2.12	1.23	0.67	0.50	1.08
24.Neyveli Lignite Corporation Limited	0.17	0.19	0.70	0.14	0.43	0.32	0.25	0.46
25.Northern Coalfields Limited	0.35	0.21	0.55	2.40	0.86	0.44	0.50	0.94
26.South Eastern Coalfields Limited	0.38	0.49	0.35	1.07	0.86	0.83	0.68	2.37
27.Western Coalfields Limited	0.30	0.30	0.28	0.62	0.68	0.62	0.78	2.56
<b>Computer Services</b>								
28.National Informatics Centre Services Inc.	0.17	0.17	0.49	0.00	1.80	0.30	0.16	0.58
<b>Consumer products</b>								
29.Artificial Limbs Manufacturing Corporation of India	-0.27	-1.42	0.30	0.00	1.40	-2.23	0.71	-7.81
30.Bharat Ophthalmic Glass Limited	0.11	2.29	-5.28	0.00	-5.28	0.34	0.07	-0.08
31.Birds Jute and Exports Limited	0.12	1.27	-4.18	0.00	-1.48	0.27	0.02	-0.06
32.Brushware Limited	0.12	0.11	0.00	0.00	-15.88	0.08	0.00	0.00
33.Cement Corporation of India Limited	0.05	-0.10	-0.10	0.00	-0.06	-0.01	0.04	0.04
34.Chandigarh Child and Woman Development Corporation Limited	-0.12	-0.13	0.00	0.00	-6.88	-0.13	0.00	0.00
35.Hindustan Latex Limited	0.28	0.25	0.21	0.24	1.07	0.47	0.93	2.21
36.Hindustan Newsprint Limited	0.03	0.02	0.09	0.03	0.15	0.09	0.55	1.03
37.Hindustan Paper Corporation Limited	0.06	0.06	0.17	0.00	0.41	0.13	0.47	0.91
38.Hindustan Photofilms (Manufacturing) Company Limited	0.18	-1.02	-0.86	0.00	-0.05	-0.05	0.04	0.06
39.Hindustan Salts Limited	0.24	-0.06	0.11	0.00	0.31	0.02	0.12	0.14
40.Hooghly Printing Company Limited	0.34	0.33	0.14	0.25	3.23	0.56	1.42	3.80

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
41.Nagaland Pulp and Paper Company Limited	0.12	0.28	0.00	0.00	-0.48	0.09	0.00	0.00
42.National Jute Manufacturers Corporation Limited	0.12	0.19	-2.29	0.00	-13.86	0.07	0.62	-0.03
43.NEPA Limited	0.43	28.53	-1.06	0.00	-2.28	28.62	0.27	-23.95
44.Rehabilitation Industries Corporation Limited	0.08	0.12	0.00	0.00	0.31	0.00	0.00	0.00
45.Sambhar Salts Limited	0.21	-1.81	-0.19	0.00	-0.45	-0.59	0.52	2.99
46.Tyre Corporation of India Limited	-0.01	0.08	0.39	0.00	0.34	0.35	0.31	0.88
<b>Contract &amp; Construction services</b>								
47.Braithwaite Burn and Jessop Construction Company Limited	0.85	1.08	0.01	0.00	0.35	-0.02	0.14	-0.32
48.Broadcast Engineering Consultants India Limited	0.22	0.32	0.16	0.20	1.89	0.54	0.71	3.03
49.Hindustan Prefab Limited	0.16	14.15	-0.84	0.00	-2.60	7.42	0.60	-10.21
50.Hindustan Steel Works Construction Company Limited	0.08	8.78	0.08	0.00	0.94	-2.29	0.61	-29.33
51.IRCON International Limited	0.09	0.11	0.12	3.80	0.78	0.16	0.62	1.36
52.National Building Construction Corporation Limited	0.30	0.11	0.02	0.00	1.43	0.18	0.68	8.39
53.National Projects Construction Corporation Limited	0.11	0.22	-0.07	0.00	-1.67	0.06	0.00	0.00
54.Rail Vikas Nigam Limited	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00
<b>Fertilizer</b>								
55.Brahmaputra Valley Fertilizer Corporation Limited	-0.15	-0.20	-0.28	0.00	-0.19	-0.10	0.22	0.68
56.Fertilizer Corporation of India Limited	0.12	0.15	-0.66	0.00	-0.91	0.00	0.07	0.00
57.Hindustan Fertilizers Corporation Limited	0.11	0.14	-116.23	0.00	-0.49	0.00	-0.01	0.00
58.Madras Fertilizers Limited	-0.40	0.01	0.22	0.00	0.23	0.19	0.38	0.83
59.National Fertilizers Limited	0.08	0.04	0.19	0.05	0.29	0.16	0.41	0.80

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
60.Pyrites Phosphates and Chemicals Limited	0.28	5.13	-7.89	0.00	-1.74	2.27	0.05	-0.31
61.Rashtriya Chemicals and Fertilizers Limited	0.14	0.12	0.23	0.17	0.41	0.25	0.46	1.11
62.The Fertilizer and Chemicals Travancore Limited	-9.16	-0.21	-0.09	0.00	-0.10	-0.09	0.48	1.18
<b>Financial services</b>								
63.Balmer Lawrie Investment Limited	0.08	2.33	0.00	0.08	0.00	2.33	0.00	0.00
64.Chandigarh Scheduled Caste Financial and Development Corporation Limited	-0.01	-2.16	-0.26	0.00	-2.16	-2.16	0.00	0.00
65.Dadra & Nager Haveli, Daman and Diu SC/ST Financial and Development Corporation Limited	0.04	0.04	0.64	0.00	1.95	0.04	0.07	0.07
66.Export Credit Guarantee Corporation of India Limited	0.10	0.04	0.16	0.03	1.66	0.05	0.31	0.33
67.Housing and Urban Development Corporation Limited	0.10	0.01	0.83	0.03	36.67	0.10	0.11	0.12
68.India Renewable Energy Development Agency Limited	0.04	0.01	0.88	0.01	59.42	0.08	0.09	0.10
69.Indian Railway Finance Corporation Limited	0.15	0.02	1.00	0.47	120.53	0.10	0.09	0.10
70.Industrial Credit Company Limited	0.05	-0.36	0.00	0.00	-0.40	-0.36	0.00	0.00
71.Industrial Investment Bank of India Limited	0.41	-2.63	0.95	0.00	5.37	8.20	0.16	8.63
72.National Backward Classes Finance and Development Corporation Limited	0.03	0.03	0.74	0.00	18.07	0.03	0.05	0.05
73.National Film Development Corporation Limited	-0.40	-0.37	-0.07	0.00	-0.53	-0.28	0.00	0.00
74.National Handicapped Finance and Development Corporation Limited	0.06	0.06	5.65	0.00	19.82	0.06	0.01	0.01
75.National Minorities Development and Finance Corporation Limited	0.02	0.02	0.86	0.00	29.42	0.02	0.03	0.03
76.National Safai Karmachari Finance and Development Corporation Limited	0.03	0.03	0.85	0.00	25.30	0.03	0.03	0.03

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
77.National Schedule Tribes Finance and Development Limited	0.00	0.00	1.23	0.00	2.28	0.00	0.03	0.00
78.National Scheduled Castes Finance and Development Corporation Limited	0.00	0.00	0.67	0.00	1.71	0.00	0.04	0.00
79.Power Finance Corporation Limited	0.26	0.07	0.98	0.17	45.14	0.15	0.14	0.16
80.Rural Electrification Corporation Limited	0.19	0.03	0.44	0.26	34.10	0.04	0.09	0.10
81.Zenith Securities and Investments Limited	0.34	2.46	2.62	0.35	329.67	2.59	0.64	0.99
<b>Heavy Industry</b>								
82.Bharat Bhari Udyog Nigam Limited	0.00	0.00	0.09	0.00	0.96	0.00	0.00	0.00
83.Bharat Heavy Electricals Limited	0.12	0.13	0.16	0.60	1.17	0.25	0.62	1.67
84.Bharat Heavy Plates and Vessels Limited	0.95	-2.89	-0.72	0.00	-5.20	-1.54	0.35	2.23
85.Bharat Process and Mechanical Engineers Limited	0.17	-1.29	0.00	0.00	-14.17	-0.02	0.00	0.00
86.Bharat Wagon and Engineering Company Limited	0.30	1.03	-2.82	0.00	-2.75	0.67	0.14	-0.19
87.Bharat Yantra Nigam Limited	0.00	0.00	0.23	0.00	0.40	0.00	0.00	0.01
88.Braithwaite and Company Limited	0.21	0.76	-0.15	0.00	-0.26	0.14	0.38	-0.93
89.Bridge and Roof Company (India) Limited	-1.17	-0.57	-0.09	0.02	-1.71	-0.39	0.86	4.43
90.Burn Standard Company Limited	0.20	1.21	-0.25	0.00	-0.66	0.31	0.41	-1.28
91.Heavy Engineering Corporation Limited	0.10	0.28	-0.35	0.00	-0.87	0.10	0.26	-0.32
92.IL Power Electronics Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93.Instrumentation Control Valves Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94.Instrumentation Digital Controls Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95.Mining and Allied Machinery Corporation Limited	0.10	0.16	-304.70	0.00	-0.79	0.01	0.00	0.00
96.Triveni Structurals Limited	0.15	0.53	-3.06	0.00	-3.46	0.32	0.10	-0.08
97.Tungabhadra Steel Products Limited	1.04	-4.39	-2.34	0.00	-3.15	-1.30	-0.02	-0.06
98.Weighbird (India) Limited	0.11	1.88	0.00	0.00	-0.75	0.01	0.00	0.00

**APPENDIX-IX (Continued)**

Sector and Name of the Company-	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
<b>Industrial Development</b>								
99.Andrew Yule and Company Limited	0.95	-0.31	-0.28	0.00	-0.18	-0.17	0.26	0.62
100.Balmer Lawrie and Company Limited	0.16	0.07	0.06	0.35	0.29	0.20	1.80	3.72
101.BEL Optronnic Devices Limited	0.08	0.02	0.18	0.00	0.29	0.14	0.45	0.68
102.Bharat Brakes and Valves Limited	0.14	0.95	-8.68	0.00	-1.79	0.57	0.02	-0.03
103.Bharat Dynamics Limited	0.13	0.13	0.17	0.20	1.04	0.22	0.24	1.32
104.Bharat Electronics Limited	0.26	0.28	0.20	1.00	1.90	0.48	0.60	2.47
105.Bharat Pumps and Compressors Limited	0.22	0.63	-0.21	0.00	-1.88	0.24	0.43	-1.18
106.Biecco Lawrie Limited	0.12	-0.21	-0.03	0.00	-0.11	-0.06	0.71	2.19
107.Central Electronics Limited	-0.51	-0.05	0.02	0.00	0.14	0.03	0.69	1.39
108.Chandigarh Industrial and Tourism Development Corporation Limited	0.04	0.02	0.03	0.00	0.20	0.11	2.38	3.80
109.Electronics Corporation of India Limited	0.33	0.31	0.17	0.05	1.95	0.46	0.86	2.99
110.Hindustan Cables Limited	0.36	4.40	-0.24	0.00	-0.48	1.50	0.40	-6.30
111.HMT (Bearings) Limited	0.48	-1.10	-0.11	0.00	-0.45	-0.30	0.54	2.78
112.HMT Chinar Watches Limited	0.26	1.38	-11.63	0.00	-14.59	0.96	0.00	0.00
113.HMT Limited	-0.71	-0.01	0.01	0.00	0.05	0.00	0.14	0.21
114.HMT Machine Tools Limited	0.21	-9.22	-0.33	0.00	-1.46	-4.39	0.42	14.75
115.HMT Tractors Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116.HMT Watches Limited	0.27	1.54	-2.30	0.00	-3.32	0.98	0.10	-0.44
117.I T I Limited	0.78	-0.72	-0.40	0.00	-2.07	-0.49	0.33	1.04
118.Instrumentation Limited	0.17	-0.49	-0.03	0.00	-0.28	-0.07	0.63	2.51
119.National Instruments Limited	0.03	0.04	-0.71	0.00	-1.79	0.03	0.41	-0.04
120.Omnibus Industrial Development Corporation of Daman, Diu and Dadra & Nagar Haveli Limited	0.15	0.17	0.12	0.00	0.36	0.25	0.53	1.59
121.Praga Tools Limited	-0.07	-1.06	0.83	0.00	1.58	-0.42	0.12	-0.51
122.R B L Limited	0.16	0.44	0.00	0.00	-0.94	0.07	0.04	-0.01
123.Rajasthan Electronics and Instruments Limited	0.26	0.11	0.09	0.15	1.13	0.28	1.46	3.19



**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
124.Richardson and Cruddas (1972) Limited	0.35	-1.11	-1.01	0.00	-1.67	-0.57	0.21	0.63
125.Semi Conductor Complex Limited	-0.24	-0.16	-0.16	0.00	-0.09	-0.06	0.17	0.37
126.Vignyan Industries Limited	0.00	0.00	0.03	0.00	0.19	0.09	1.46	3.35
<b>Industrial Development &amp; Technical Consultancy</b>								
127.Antrix Corporation Limited	0.31	0.33	0.13	4.74	104.22	0.52	0.71	4.08
128.Central Mine Planning and Design Institute Limited	-0.04	-0.02	0.02	0.00	0.04	0.03	0.00	0.00
129.Certification Engineers International Limited	0.19	0.19	0.40	1.00	159.06	0.31	0.53	0.77
130.Educational Consultants India Limited	0.18	0.17	0.08	0.80	0.51	0.29	0.71	3.62
131.Engineering Projects (India) Limited	0.35	0.34	0.08	0.10	5.79	0.36	0.46	4.80
132.Engineers India Limited	0.11	0.13	0.11	0.65	2.96	0.22	0.76	1.73
133.HSCC India Limited	0.28	0.28	0.85	1.31	4.68	0.46	0.09	0.55
134.MECON (India) Limited	0.04	0.99	0.03	0.00	0.11	-0.69	0.74	-24.80
135.National Small Industries Corporation Limited	0.02	0.00	0.10	0.00	0.68	0.09	0.55	0.84
136.Project and Development India Limited	0.30	0.21	0.22	0.00	0.60	0.23	0.36	1.12
137.RITES Limited	0.17	0.16	0.31	2.92	0.88	0.28	0.46	0.86
138.Telecommunication Consultants (India) Limited	0.11	0.14	0.11	0.75	1.40	0.16	0.58	1.24
139.The National Industrial Development Corporation Limited	0.14	0.30	-10912.00	0.00	-4.13	0.04	0.00	0.00
140.Water and Power Consultancy Services (India) Limited	0.18	0.18	0.18	0.70	1.48	0.30	0.86	1.68
<b>Insurance</b>								
141.General Insurance Corporation of India Limited	0.25	0.36	0.31	0.30	33.73	0.45	0.10	0.15
142.National Insurance Company Limited	0.08	0.06	0.05	0.25	1.52	0.09	1.20	2.05
143.New India Assurance Company Limited	0.15	-0.13	-0.99	0.00	6.44	-0.14	0.77	-0.77
144.Oriental Insurance Company Limited	0.35	-0.12	0.23	0.25	8.07	-0.17	1.27	-0.74

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
145.United India Insurance Company Limited	0.21	-0.10	0.19	0.30	5.79	-0.11	0.00	0.00
<b>Minerals and Metals</b>								
146.Bharat Gold Mines Limited	0.07	0.74	10.20	0.00	0.09	-0.02	0.00	0.00
147.Bharat Refractories Limited	0.06	-0.33	0.09	0.00	0.24	0.28	0.48	3.62
148.Hindustan Copper Limited	-0.81	-0.26	0.05	0.00	0.10	0.10	0.53	2.34
149.Indian Rare Earths Limited	0.64	0.49	0.67	0.07	1.33	0.64	0.35	0.93
150.J&K Mineral Development Corporation Limited	1.33	1.30	-995.88	0.00	-0.20	0.84	0.00	0.00
151.Kudremukh Iron Ore Company Limited	0.22	0.22	0.45	0.07	1.11	0.33	0.43	0.76
152.Manganese Ore India Limited	0.20	0.20	0.23	0.30	1.20	0.37	0.84	1.58
153.Mineral Exploration Corporation Limited	0.09	-0.13	0.16	0.00	0.51	0.53	0.44	3.50
154.National Aluminium Company Limited	0.20	0.18	0.52	0.40	0.41	0.40	0.37	0.83
155.National Mineral Development Corporation Limited	0.22	0.24	0.46	0.35	1.17	0.37	0.47	0.80
156.The FCI Aravalli Gypsum and Minerals India Limited	0.27	0.21	0.15	0.00	5.54	0.24	0.89	1.54
157.Uranium Corporation of India Limited	0.02	0.02	0.22	0.01	0.15	0.08	0.24	0.38
<b>Petroleum</b>								
158.Bharat Petroleum Corporation Limited	0.29	0.27	0.07	1.75	0.55	0.54	2.68	8.41
159.Bongaigaon Refinery and Petrochemicals Limited	0.56	0.49	0.19	0.77	1.22	0.78	1.83	4.76
160.Chennai Petroleum Corporation Limited	0.25	0.12	0.09	0.50	0.29	0.22	1.64	2.75
161.Gas Authority of India Limited	0.25	0.20	0.30	0.80	0.44	0.39	0.70	1.35
162.Guru Gobind Singh Refineries Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163.Hindustan Petroleum Corporation Limited	0.25	0.23	0.07	2.20	0.54	0.43	2.72	6.79
164.IBP Company Limited	0.35	0.35	0.04	3.50	0.47	0.62	4.46	17.21
165.Indian Oil Blending Limited	0.00	0.00	0.11	0.30	0.10	0.05	0.30	0.52

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
166.Indian Oil Corporation Limited	0.32	0.25	0.11	2.10	0.54	0.42	2.42	5.25
167.Indian Oil Technology Limited	-1.10	-1.10	-1.87	0.00	0.00	-1.10	0.00	0.00
168.Kochi Refineries Limited	0.31	0.22	0.11	1.20	0.80	0.42	2.48	4.50
169.Mangalore Refinery and Petrochemicals Limited	0.07	0.02	0.08	0.00	0.20	0.17	1.38	2.26
170.Numaligarh Refinery Limited	0.21	0.09	0.21	0.09	0.30	0.25	0.95	1.40
171.Oil and Natural Gas Corporation Limited	0.22	0.17	0.60	2.40	3.40	0.38	0.47	0.64
172.Oil India Limited	0.24	0.21	0.54	1.40	2.24	0.37	0.68	0.69
173.ONGC Videsh Limited	0.30	0.02	2.86	0.00	1.43	0.07	0.05	0.03
<b>Power</b>								
174.Bharatiya Nabhikiya Vidyut Nigam Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175.Bhilai Electric Supply Company Limited	0.15	0.05	0.47	0.06	0.33	0.21	0.42	0.53
176.Bina Dehgam, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177.Bokaro Power Supply Company Limited	0.10	0.04	0.58	0.02	0.27	0.22	0.30	0.38
178.Damodar Valley Corporation	0.29	0.29	0.49	0.00	0.70	0.40	0.39	0.82
179.Narmada Hydroelectric Development Corporation	0.01	0.01	0.89	0.00	0.01	0.01	0.01	0.01
180.National Hydroelectric Power Corporation Limited	0.05	0.07	0.91	0.01	0.14	0.13	0.14	0.19
181.National Thermal Power Corporation Limited	1.49	1.97	0.60	0.14	0.53	4.23	0.35	7.06
182.North Eastern Electric Power Company Limited	0.10	0.05	0.66	0.00	0.13	0.12	0.13	0.18
183.NTPC Electric Supply Company Limited	-0.26	-0.35	0.00	0.00	0.00	-0.56	0.00	0.00
184.NTPC Hydro Electric Company Limited	-56.91	-56.91	0.00	0.00	-15.67	-53.72	0.00	0.00
185.NTPC Tamilnadu Energy Company Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
186.NTPC Vidyut Vyapar Nigam Limited	0.10	0.10	0.02	0.03	41.69	0.16	5.27	10.46
187.Nuclear Power Corporation of India Limited	0.17	0.23	0.95	0.06	0.67	0.33	0.25	0.35

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
188.PIPAVAV Power Development Company Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189.Power Grid Corporation of India Limited	0.09	0.05	0.98	0.04	0.16	0.16	0.11	0.16
190.Satluj Jal Vidyut Nigam Limited	-0.02	-0.01	0.98	0.00	0.03	0.03	0.03	0.03
191.Tehri Hydro Development Corporation Limited	-0.03	-0.40	0.00	0.00	-0.37	-0.34	0.00	0.00
<b>Steel</b>								
192.Bhilai Oxygen Limited	-0.03	-0.03	0.00	0.00	0.00	-0.03	0.00	0.00
193.Ferro Scrap Nigam Limited	0.04	0.04	0.20	0.40	0.35	0.13	0.36	0.64
194.Indian Iron and Steel Company Limited	-0.04	-0.28	0.07	0.00	0.24	-0.73	0.93	-11.13
195.Maharashtra Electros melt Limited	-0.34	0.25	0.09	0.00	0.42	0.46	1.38	6.13
196.Mishra Dhatu Nigam Limited	0.05	0.05	0.08	0.01	0.32	0.07	0.34	0.84
197.NTPC SAIL Power Supply Company Limited	0.18	0.06	0.60	0.14	0.29	0.23	0.32	0.43
198.Rashtriya Ispat Nigam Limited	0.32	0.31	0.37	0.00	0.60	0.41	0.54	1.24
199.Sponge Iron India Limited	0.31	0.29	0.40	0.06	0.69	0.36	0.50	0.91
201.Steel Authority of India Limited	0.63	0.17	0.22	0.00	0.36	0.33	0.67	1.65
<b>Tele Communication Services</b>								
201.Bharat Sanchar Nigam Limited	0.10	0.09	0.61	0.02	0.30	0.29	0.26	0.48
202.Mahanagar Telephone Nigam Limited	0.13	0.11	0.36	0.45	0.36	0.23	0.23	0.65
203.Millenium Telecom Limited	0.21	0.21	0.47	0.00	2.87	0.19	0.32	0.40
<b>Textiles</b>								
204.Cawnpore Textiles Limited	0.09	0.18	0.00	0.00	-1.01	0.00	0.00	0.00
205.National Handloom Development Corporation Limited	0.06	0.05	0.01	0.02	1.55	0.10	4.79	9.98
206.National Textile Corporation (APKKM) Limited	0.05	165.99	0.32	0.00	3.01	-116.49	0.38	-409.82
207.National Textile Corporation (DPR) Limited	-0.17	-0.75	-0.90	0.00	-9.87	0.35	1.06	-0.46
208.National Textile Corporation (Gujarat) Limited	-0.64	-3.08	-1.95	0.00	-60.43	0.31	0.82	-0.17

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
209.National Textile Corporation (MN) Limited	0.02	0.08	2.32	0.00	8.47	-0.25	0.42	-0.13
210.National Textile Corporation (MP) Limited	0.58	1.46	24.95	0.00	174.41	1.66	0.39	0.08
211.National Textile Corporation (SM) Limited	0.13	10.37	-1.05	0.00	-12.14	3.86	0.53	-3.93
212.National Textile Corporation (TN&P) Limited	0.05	-0.36	-0.20	0.00	-0.12	-0.46	0.35	2.50
213.National Textile Corporation (UP) Limited	-0.40	3.74	-1.63	0.00	-5.32	-0.24	0.56	0.18
214.National Textile Corporation (WB&ABO) Limited	-0.88	-7.92	35.73	0.00	117.43	-8.72	0.26	-0.32
215.National Textile Corporation Limited, New Delhi	-0.02	0.00	0.97	0.00	198.58	0.13	0.09	0.13
216.The British India Corporation Limited	-0.17	4.73	-1.18	0.00	-7.00	-1.10	0.22	1.28
217.The Elgin Mills Company Limited	0.08	0.12	0.00	0.00	-0.80	0.00	0.00	0.00
<b>Tourist Services</b>								
218.Assam Ashok Hotel Corporation Limited	0.29	1.07	0.15	0.00	0.28	-1.07	0.55	-6.98
219.Cross Country (Diu) Hotels Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220.Donyi Polo Ashok Hotel Corporation Limited	0.28	0.28	0.28	0.00	0.47	0.36	0.69	1.27
221.Hotel Corporation of India Limited	-0.09	-0.56	-0.22	0.00	-0.23	-0.36	0.00	0.00
222.India Tourism Development Corporation Limited	-0.07	-0.07	-0.01	0.00	-0.03	-0.01	0.87	2.25
223.Indian Railway Catering and Tourism Corporation	0.15	0.15	0.15	0.05	0.50	0.34	0.67	2.41
224.Kumarkruppa Frontier Hotels Private Limited	0.36	-0.12	0.00	2.50	1.71	-0.20	0.00	0.00
225.MP Ashok Hotel Corporation Limited	0.04	-0.08	0.15	0.00	0.16	0.23	0.44	1.53
226.Pondicherry Ashok Hotel Corporation Limited	0.09	-0.06	0.16	0.00	0.19	0.26	0.51	1.56
227.Punjab Ashok Hotel Limited	0.00	-0.03	0.00	0.00	-0.10	-0.03	0.00	0.00
228.Ranchi Ashok Bihar Hotel Corporation Limited	0.05	0.09	0.12	0.00	0.24	-0.12	0.68	-1.04
229.Utkal Ashok Hotel Corporation Limited	0.20	0.64	-1.77	0.00	-0.37	0.31	0.38	-0.16

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
<b>Trading and Marketing</b>								
230.Bharat Leather Corporation Limited	0.11	0.19	0.00	0.00	-0.31	0.02	0.00	0.00
231.Central Cottage Industries Corporation Limited	0.00	0.00	0.01	0.00	0.04	0.03	1.46	3.17
232.Central Warehousing Corporation	0.03	0.03	0.22	0.06	0.08	0.08	0.00	0.00
233.Electronics Trade and Technology Development	0.12	0.52	0.00	0.00	0.00	0.00	0.16	-0.09
234.Food Corporation of India	0.00	0.00	0.11	0.00	11.49	0.11	0.59	0.73
235.HMT (International) Limited	0.00	0.00	0.04	0.20	0.06	0.05	0.60	0.91
236.India Trade Promotion Organisation	0.16	0.14	0.43	0.00	1.05	0.15	0.26	0.35
237.Jute Corporation of India Limited	-0.06	0.06	0.87	0.00	18.26	0.49	0.12	0.52
238.Karnataka Meat and Poultry Marketing Corporation	0.02	0.02	0.08	0.00	0.25	0.04	0.25	0.47
239.Karnataka Trade Promotion Organisation	-0.38	-0.61	0.00	0.00	0.00	-0.61	0.00	0.00
240.MMTC Limited	0.08	0.06	0.01	0.25	3.70	0.14	2.24	11.35
241.MSTC Limited	0.23	0.04	0.02	1.71	37.44	0.14	2.00	7.59
242.National Centre For Trade Information	0.00	0.03	0.13	0.00	0.35	0.13	0.31	0.95
243.National Research Development Corporation of India	0.01	0.02	0.08	0.00	0.33	0.04	0.17	0.52
244.North Eastern Handicrafts and Handlooms Development Corporation Limited	-0.17	1.98	0.46	0.00	7.99	1.97	1.09	4.87
245.PEC Limited	0.45	0.08	0.01	4.25	42.51	0.12	1.76	20.20
246.Spices Trading Corporation Limited	0.25	0.05	0.01	0.30	16.51	0.08	4.49	6.59
247.State Trading Corporation of India Limited	0.07	0.04	0.01	0.25	3.06	0.13	2.12	16.63
248.Tamilnadu Trade Promotion Organisation	0.61	1.98	1.01	0.00	11.90	2.18	0.00	0.00
249.Tea Trading Corporation of India Limited	0.01	0.04	0.58	0.00	0.65	-0.09	0.00	0.00
250.The Cotton Corporation of India Limited	0.04	0.02	0.02	0.20	0.40	0.04	1.68	1.87
251.The Handicrafts and Handlooms Export Corporation of India Limited	0.06	0.08	0.01	0.05	5.01	0.87	1.17	89.01

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
<b>Transport Equipment</b>								
252.Bharat Earth Movers Limited	0.05	0.04	0.04	0.20	0.52	0.11	0.85	3.02
253.Central Inland Water Transport Corporation Limited	-0.27	-1.30	-0.78	0.00	-0.16	-0.35	0.06	0.32
254.Cochin Shipyard Limited	0.07	0.04	0.16	0.04	0.50	0.09	0.25	0.58
255.Cycle Corporation of India Limited	0.11	0.17	-67.65	0.00	-56.86	0.04	0.00	0.00
256.Garden Reach Shipbuilders and Engineers Limited	0.11	0.10	0.14	0.08	0.70	0.18	0.18	1.63
257.Goa Shipyard Limited	1.49	0.19	0.18	0.33	1.52	0.32	0.44	1.03
258.Hindustan Aeronautics Limited	0.58	0.60	0.18	0.68	1.35	1.02	0.31	5.51
259.Hindustan Shipyard Limited	0.05	0.11	-0.38	0.00	-1.01	0.10	0.33	-0.26
260.Hoogly Dock and Port Engineers Limited	11.47	-2.63	0.02	0.00	0.10	0.08	0.19	2.35
261.Mazagon Dock Limited	0.03	0.03	0.19	0.00	0.52	0.13	0.12	1.78
262.National Bicycle Corporation of India Limited	0.06	0.08	0.00	0.00	6.55	-0.01	0.00	0.00
263.Scooters India Limited	0.06	0.04	0.04	0.00	0.50	0.07	1.06	2.06
<b>Transportation Services</b>								
264.Air India Air Transport Services Limited	0.02	0.08	-0.04	0.00	0.00	0.08	20.85	-2.46
265.Air India Charters Limited	0.37	0.40	0.01	0.00	5.28	0.66	1.35	60.34
266.Air India Limited	0.37	0.10	0.10	0.00	0.21	0.31	0.00	0.00
267.Airlines Allied Services Limited	0.40	0.40	-0.16	0.00	-32.20	0.40	19.61	-2.46
268.Airports Authority of India	0.15	0.12	0.40	0.17	0.52	0.35	0.28	0.87
269.Container Corporation of India Limited	0.27	0.26	0.32	1.25	0.58	0.40	0.93	1.27
270.Delhi Metro Rail Corporation Limited	-0.01	-0.01	0.34	0.00	0.01	0.01	0.01	0.02
271.Dredging Corporation of India Limited	0.44	0.19	0.44	1.20	0.58	0.26	0.35	0.59
272.Ennore Port Limited	-0.02	-0.01	0.71	0.00	0.10	0.09	0.00	0.00
273.Indian Airlines Limited	0.19	-0.21	0.06	0.00	0.11	0.24	0.60	4.41
274.Inland Waterways Authority of India	0.00	0.00	0.20	0.00	0.05	0.04	0.00	0.00
275.Konkan Railway Corporation Limited	0.23	-0.11	0.17	0.00	0.01	0.01	0.06	0.08

**APPENDIX-IX (Continued)**

Sector and Name of the Company	Ratio of profit after tax to Net Worth	Ratio of profit after tax to Capital Employed	Ratio of profit before Depreciation, interest and tax to Net Sale	Ratio of Dividend to Equity	Ratio of Profit before Depreciation, interest and tax to Net Assets	Ratio of Profit before Depreciation, interest and tax to Capital Employed	Ratio of Value of Production to Total Sales	Ratio of Value of Production to Capital Employed
276.Mumbai Railway Vikas Corporation	0.13	0.03	0.73	0.00	3.04	0.02	0.03	0.03
277.National Highways Authority of India	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00
278.Pawan Hans Helicopters Limited	0.22	0.22	0.44	0.15	0.50	0.33	0.18	0.76
279.Rail Tel Corporation of India Limited	-0.07	-0.05	0.44	0.00	0.01	0.01	0.01	0.03
280.The Shipping Corporation of India Limited	0.55	0.18	0.32	1.70	0.34	0.28	0.41	0.87
281.Vayudoot Limited	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00
<b>Water Resources</b>								
282.Andaman and Nicobar Islands Integrated Development Corporation Limited	0.10	0.08	0.10	0.05	1.19	0.13	0.92	1.29



**APPENDIX-X**  
[As referred to in Para 3.2]  
**INVENTORY AND SALES (SECTOR WISE)**

Rs. in crore

Sector of the Company Year	Value of Raw Material in stock	Value of stores and spares in stock	Consumption of raw materials during the year	Consumption of stores and spares during the year	Percent age of raw material in stock to consumption during the year	Percent age of stores and spares in stock to consumption during the year	Value of finished goods at the end of the year	Net Sales	Percent age of finished goods at the end of the year to net sales	Capital employed	Percent age of Net Sales to Capital Employed	Sales to Govt Departments and PSUs as percent age of Net sales	Sundry debtors as percent age of net sales	Export as percent age of net sales
<b>Agro based Industries</b>														
2001-02	3.28	3.39	48.20	1.88	6.81	179.97	21.14	121.81	17.35	136.05	89.53	20.04	35.06	0.13
2002-03	2.68	3.79	50.71	1.48	5.29	256.10	18.20	133.95	13.58	123.69	108.29	23.01	42.19	0.20
2003-04	2.93	3.38	56.10	1.80	5.23	187.78	25.29	137.51	18.39	132.83	103.52	23.06	43.61	0.87
<b>Chemicals &amp; Petrochemicals</b>														
2001-02	48.11	38.25	355.51	14.79	13.53	258.62	56.36	698.90	8.06	536.65	130.23	40.41	22.24	2.65
2002-03	48.23	35.63	469.73	15.17	10.27	234.92	69.48	859.67	8.08	582.94	147.47	33.96	22.88	3.64
2003-04	50.23	35.42	464.64	21.93	10.81	161.54	72.55	855.88	8.48	607.08	140.98	36.58	23.63	3.66
<b>Coal &amp; Lignite</b>														
2001-02	35.41	1343.63	221.38	3026.64	16.00	44.39	1098.18	21517.00	5.10	20954.26	102.69	61.28	27.16	6.64
2002-03	44.05	1263.79	584.18	3295.87	7.54	38.34	1156.18	23714.78	4.88	22454.33	105.61	60.64	27.89	0.01
2003-04	142.08	1194.03	194.30	3327.68	73.12	35.88	1091.15	24856.77	4.39	20581.42	120.77	73.02	11.91	0.03
<b>Computer Services</b>														
2001-02	0.00	0.00	41.66	0.00	0.00	0.00	15.44	48.10	32.09	37.86	127.06	100.00	54.17	0.00
2002-03	0.00	0.00	26.78	0.00	0.00	0.00	10.14	54.28	18.69	54.63	99.35	100.00	65.55	0.00
2003-04	0.00	0.00	21.34	0.00	0.00	0.00	7.81	40.17	19.43	66.14	60.72	100.00	49.80	0.00
<b>Consumer products</b>														
2001-02	88.29	225.62	405.94	111.63	21.75	202.11	96.56	1239.33	7.79	-3339.28	-37.11	33.98	17.17	2.84
2002-03	76.63	221.06	375.07	97.24	20.43	227.33	70.54	1231.11	5.73	-1731.19	-71.11	52.81	17.78	2.22
2003-04	68.70	200.17	389.68	103.26	17.63	193.84	83.24	1315.90	6.33	-7.65	-7204.74	40.53	18.72	1.22

**APPENDIX-X (Continued)**

Rs. in crore

Sector of the Company Year	Value of Raw Material in stock	Value of stores and spares in stock	Consumption of raw materials during the year	Consumption of stores and spares during the year	Percent age of raw material in stock to consumption during the year	Percent age of stores and spares in stock to consumption during the year	Value of finished goods at the end of the year	Net Sales	Percent age of finished goods at the end of the year to net sales	Capital employed	Percent age of Net Sales to Capital Employed	Sales to Govt Departments and PSUs as percent age of Net sales	Sundry debtors as percent age of net sales	Export as percent age of net sales
<b>Contract &amp; Construction services</b>														
2001-02	16.29	72.53	355.83	8.98	4.58	807.77	1.05	1709.24	0.06	332.46	514.11	49.80	57.73	33.56
2002-03	30.40	258.26	474.06	7.35	6.41	3514.30	0.36	1825.71	0.02	508.87	358.78	65.38	61.72	16.37
2003-04	7.08	56.30	665.45	5.79	1.06	972.92	0.65	1978.78	0.03	371.93	532.02	74.08	40.78	6.97
<b>Fertilizer</b>														
2001-02	232.51	934.25	3462.16	118.59	6.72	787.79	866.78	4822.12	17.98	-3297.81	-146.22	3.23	28.84	0.57
2002-03	208.78	695.45	3438.09	124.40	6.07	559.03	677.07	4568.87	14.82	682.78	669.16	2.60	39.59	0.47
2003-04	152.07	658.16	3497.79	102.96	4.35	639.23	531.31	4726.73	11.24	-8184.48	-57.75	2.35	25.55	0.82
<b>Financial services</b>														
2001-02	0.00	3.04	0.00	0.50	0.00	605.05	0.00	9073.42	0.00	65374.40	13.88	0.00	182.48	0.01
2002-03	0.00	2.78	700.72	0.58	0.00	481.66	0.00	10516.96	0.00	63795.60	16.49	19.34	199.48	0.01
2003-04	0.00	2.78	0.00	0.58	0.00	481.66	0.00	11400.31	0.00	90069.42	12.66	16.03	219.34	0.01
<b>Heavy Industry</b>														
2001-02	743.24	129.13	3478.51	216.11	21.37	59.75	236.85	7532.72	3.12	5426.37	138.82	69.57	65.18	33.56
2002-03	787.10	129.78	3308.52	247.78	23.79	51.37	323.15	7747.33	4.17	4760.11	162.76	60.73	57.13	24.79
2003-04	934.14	148.93	3801.99	218.08	24.54	68.29	275.82	8831.61	3.12	4617.31	191.27	60.58	56.02	19.80
<b>Industrial Development</b>														
2001-02	1173.66	109.58	4339.57	314.29	27.05	34.87	410.89	7373.24	5.57	4669.24	157.91	81.77	41.77	0.87
2002-03	1111.21	339.72	4652.19	227.80	23.89	149.14	264.52	7652.53	3.46	1406.35	544.14	87.11	43.81	1.22
2003-04	1220.39	98.69	4664.51	284.95	26.16	34.64	287.14	7716.15	3.72	4089.81	188.67	87.87	41.02	1.23

**APPENDIX-X (Continued)**

Rs. in crore

Sector of the Company Year	Value of Raw Material in stock	Value of stores and spares in stock	Consumption of raw materials during the year	Consumption of stores and spares during the year	Percent age of raw material in stock to consumption during the year	Percent age of stores and spares in stock to consumption during the year	Value of finished goods at the end of the year	Net Sales	Percent age of finished goods at the end of the year to net sales	Capital employed	Percent age of Net Sales to Capital Employed	Sales to Govt Departments and PSUs as percent age of Net sales	Sundry debtors as percent age of net sales	Export as percent age of net sales
<b>Industrial Development &amp; Technical Consultancy</b>														
2001-02	0.28	42.18	813.29	431.16	0.03	9.78	8.84	2708.50	0.33	1622.97	166.89	58.40	35.90	22.63
2002-03	4.41	28.01	817.43	756.90	0.54	3.70	19.97	2595.08	0.77	1489.81	174.19	60.25	40.43	20.38
2003-04	3.32	13.93	1026.81	351.59	0.32	3.96	6.82	3483.91	0.20	1773.82	196.41	56.39	32.00	17.24
<b>Insurance</b>														
2001-02	0.00	0.00	1923.04	0.00	0.00	0.00	0.00	7479.19	0.00	-2791.33	-267.94	35.72	1.84	1.67
2002-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13098.28	0.00	-5038.18	-259.98	0.00	1.47	0.00
2003-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9947.38	0.00	-7117.74	-139.75	0.00	1.30	0.94
<b>Minerals and Metals</b>														
2001-02	83.14	476.79	487.52	360.14	17.05	132.39	382.33	5220.60	7.32	5545.51	94.14	18.84	11.96	49.32
2002-03	92.96	494.52	497.23	355.79	18.70	138.99	296.10	5598.52	5.29	7154.01	78.26	19.83	8.73	52.18
2003-04	75.61	487.02	567.87	363.09	13.31	134.13	310.80	6848.12	4.54	8358.69	81.93	14.27	8.35	50.53
<b>Petroleum</b>														
2001-02	5032.98	2779.34	178183.85	1058.00	2.82	262.70	12509.12	234780.58	5.33	88960.80	263.91	39.15	4.45	1.44
2002-03	7185.47	2975.12	217882.74	1150.71	3.30	258.55	17955.64	279566.33	6.42	106933.52	261.44	38.49	4.88	2.12
2003-04	7619.89	3952.14	233006.85	1123.60	3.27	351.74	19207.03	303725.69	6.32	129535.21	234.47	26.01	3.97	2.82
<b>Power</b>														
2001-02	150.87	303.48	818.18	58.21	18.44	521.36	0.00	2260.65	0.00	2737.29	82.59	0.00	76.04	0.00
2002-03	133.53	196.85	968.19	115.00	13.79	171.18	0.00	2347.68	0.00	2509.82	93.54	0.00	79.27	0.00
2003-04	128.70	219.42	1039.53	48.60	12.38	451.44	0.00	2628.56	0.00	3187.10	82.47	0.00	68.30	0.00

**APPENDIX-X (Continued)**

Rs. in crore

Sector of the Company Year	Value of Raw Material in stock	Value of stores and spares in stock	Consumption of raw materials during the year	Consumption of stores and spares during the year	Percent age of raw material in stock to consumption during the year	Percent age of stores and spares in stock to consumption during the year	Value of finished goods at the end of the year	Net Sales	Percent age of finished goods at the end of the year to net sales	Capital employed	Percent age of Net Sales to Capital Employed	Sales to Govt Departments and PSUs as percent age of Net sales	Sundry debtors as percent age of net sales	Export as percent age of net sales
<b>Steel</b>														
2001-02	916.45	1369.75	7076.38	1772.84	12.95	77.26	3160.59	18506.30	17.08	21978.03	84.20	2.39	9.60	4.76
2002-03	1104.52	1320.25	7846.79	1911.93	14.08	69.05	2408.45	22779.02	10.57	19000.58	119.89	1.95	9.01	7.43
2003-04	811.37	1299.94	8732.45	2131.58	9.29	60.98	1902.94	28383.01	6.70	20135.12	140.96	1.47	6.29	8.71
<b>Telecommunication Services</b>														
2001-02	0.00	0.00	0.00	0.00	0.00	0.00	4072.38	30443.66	13.38	66701.72	45.64	0.00	13.33	0.00
2002-03	0.00	0.00	0.63	0.00	0.00	0.00	3320.10	31102.29	10.67	66884.43	46.50	0.01	19.68	0.00
2003-04	0.00	0.00	0.36	0.00	0.00	0.00	2580.28	37770.69	6.83	74778.66	50.51	0.00	14.91	0.00
<b>Textiles</b>														
2001-02	15.06	12.64	433.16	26.17	3.48	48.29	68.12	662.82	10.28	3964.06	16.72	24.56	10.46	2.52
2002-03	24.94	11.93	617.14	23.21	4.04	51.40	84.55	823.30	10.27	7375.83	11.16	16.56	7.91	2.79
2003-04	27.33	11.33	575.86	24.10	4.75	47.01	103.28	1313.18	7.86	3268.29	40.18	9.30	4.13	1.23
<b>Tourist Services</b>														
2001-02	7.41	31.74	65.00	1.36	11.41	2335.78	0.46	267.26	0.17	152.15	175.66	1.90	12.44	27.13
2002-03	8.60	25.85	140.85	0.59	6.10	4411.40	0.02	343.21	0.01	141.65	242.30	19.04	11.64	29.92
2003-04	7.50	31.75	123.06	0.29	6.10	10819.1	1.09	331.16	0.33	119.26	277.68	8.78	12.82	31.55
<b>Trading and Marketing</b>														
2001-02	0.00	352.62	29880.15	1365.84	0.00	25.82	26467.73	19072.74	138.77	31783.44	60.01	69.01	44.58	0.00
2002-03	0.00	314.70	36627.20	1620.39	0.00	19.42	17600.36	31841.68	55.27	31776.06	100.21	72.17	48.40	0.00
2003-04	0.00	311.27	36627.20	1618.24	0.00	19.24	17600.36	31829.65	55.30	31849.95	99.94	72.20	48.49	0.00

**APPENDIX-X (Continued)**

Rs. in crore

Sector of the Company Year	Value of Raw Material in stock	Value of stores and spares in stock	Consumption of raw materials during the year	Consumption of stores and spares during the year	Percent age of raw material in stock to consumption during the year	Percent age of stores and spares in stock to consumption during the year	Value of finished goods at the end of the year	Net Sales	Percent age of finished goods at the end of the year to net sales	Capital employed	Percent age of Net Sales to Capital Employed	Sales to Govt Departments and PSUs as percent age of Net sales	Sundry debtors as percent age of net sales	Export as percent age of net sales
<b>Transport Equipment</b>														
2001-02	1789.52	201.87	3035.39	30.08	58.96	671.04	418.40	6000.66	6.97	1198.77	500.57	92.84	19.48	1.87
2002-03	1710.81	222.52	3541.36	32.74	48.31	679.69	582.61	6343.94	9.18	1939.35	327.12	50.12	20.88	2.65
2003-04	2038.41	199.66	3486.60	26.99	58.46	739.69	518.80	6889.20	7.53	1539.23	447.57	39.84	26.68	3.27
<b>Transportation services</b>														
2001-02	0.00	4.02	0.00	21.24	0.00	18.95	0.00	2022.75	0.00	8544.09	23.67	0.00	21.08	0.00
2002-03	0.00	5.02	0.00	67.75	0.00	7.41	0.00	2212.57	0.00	13280.28	16.66	0.00	24.26	0.00
2003-04	0.00	5.79	0.00	65.79	0.00	8.81	0.00	2384.51	0.00	13475.00	17.70	0.00	22.23	0.00
<b>Water Resources</b>														
2001-02	0.00	5.66	27.77	0.16	0.00	3581.15	0.00	46.56	0.00	35.90	129.69	13.77	6.31	0.00
2002-03	0.00	5.66	27.77	0.16	0.00	3581.15	0.00	46.56	0.00	35.90	129.69	13.77	6.31	0.00
2003-04	0.00	5.66	27.77	0.16	0.00	3581.15	0.00	46.56	0.00	35.90	129.69	13.77	6.31	0.00
<b>Total</b>														
2001-02	11381.57	10405.27	249417.81	10113.11	4.56	102.89	50640.62	436068.57	11.61	390631.34	111.63	34.86	19.25	3.53
2002-03	25029.44	9831.52	299662.25	10867.84	8.35	90.46	46058.06	514719.77	8.95	435639.46	118.15	34.34	18.02	3.76
2003-04	13740.75	11484.60	328452.45	10611.08	4.18	108.23	46219.58	571358.05	8.09	463753.64	123.20	26.89	15.31	3.98

**APPENDIX - XI**  
**[Referred to in para 4.7]**  
**CAPACITY UTILISATION OF MAIN PRODUCTS IN MAJOR**  
**MANUFACTURING PSUs**

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
<b>Agrobased Industries</b>					
1. National Seeds Corporation Limited	Seeds	NA	99.75	99.75	99.75
<b>Consumer Products</b>					
2. Artificial Limbs Manufacturing Corporation of India Limited	Artificial Limbs	124.29	125.48	119.60	123.12
3. Cement Corporation of India Limited	Cement	15.78	78.00	NA	
4. Hindustan Newsprint Limited	Newsprint paper	NA	100.00	112.55	106.28
5. Hindustan Salts Limited	Bromine	NA	90.83	96.00	93.42
6. Sambhar Salts Limited	Common Salt	NA	69.74	73.57	71.65
	Processed Salt	NA	77.07	64.82	70.95
<b>Chemicals &amp; Petrochemicals</b>					
7. Hindustan Organic Chemicals Limited	Nitroproducts	42.22	94.31	94.31	76.95
	Hydrogen	NA	74.46	74.46	74.46
	Aniline	NA	76.15	76.15	76.15
8. Hindustan Fluoro Carbon Limited	PTFE	68.60	85.00	62.45	72.02
9. Karnataka Antibiotics & Pharmaceuticals Limited	Dry Powder Vials	66.42	76.28	93.97	78.89
	Tablets	68.29	56.82	62.59	62.57
	Capsules	117.82	151.61	147.65	139.03
	Liquid Parenterals	102.90	103.82	88.54	98.42
	Dry Syrup & Suspension	51.33	48.30	45.37	48.33
10. Rajasthan Drugs and Pharmaceuticals Limited	Tablets	NA	118.70	81.81	100.25
	Capsules	NA	121.50	37.86	79.68
	Liquid oral	NA	81.60	69.11	75.33
<b>Coal &amp; Lignite</b>					
11. Bharat Coking Coal Limited	Coal	NA	NA	82.47	82.47
12. Central Coalfields Limited	Coal	NA	107.96	105.16	106.56
	Coking Coal	41.78	89.14	97.33	76.08
	Non-Coking Coal	64.12	81.43	84.22	76.59
13. Coal India Limited	Coal	NA	NA	102.64	102.64
14. Eastern Coalfields Limited	Coal	86.26	93.72	96.56	92.18
15. Mahanadhi Coalfields Limited	Coal	NA	NA	113.09	113.09
16. Northern Coalfields Limited	Coal	NA	102.50	101.15	101.83
17. South Eastern Coalfields Limited	Coal	NA	NA	102.91	102.91
18. Western Coalfields Limited	Coal	NA	NA	111.21	111.21

**APPENDIX – XI (Continued)**

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
<b>Industrial Development</b>					
19. Bharat Pumps and Compressors Limited	Pumps	97.50	51.46	43.01	63.99
	Compressors	57.14	27.27	100.00	61.47
	Cylinders	25.54	40.44	31.37	32.45
20. HMT Limited	Tractors	59.44	35.34	31.12	40.30
	Food Processing Machines	51.86	27.46	31.86	37.06
21. HMT Bearings Limited	Bearings	74.00	52.00	64.00	63.33
22. HMT Machine Tools Limited	Machine Tools	62.75	69.69	62.05	64.83
	Die Casting & Moulding machine	40.00	40.58	76.47	52.35
	Metal Forming Presses	83.33	90.00	50.00	74.44
	Printing Machine	87.88	48.31	48.10	61.43
	Precision Machine	80.56	36.11	44.44	53.70
	CNC System	17.61	14.95	19.27	17.28
	Ball Screws	37.95	38.70	53.70	43.45
	23. ITI Limited	Switch Board	84.00	82.00	NA
	Transmission Products	102.00	42.00	NA	69.33
	Terminal Equipments	136.00	91.00	NA	109.00
24. Praga Tools Limited	Machine Tools	33.00	41.00	68.00	47.33
25. Richardson and Cruddas (1972) Limited	Structural	10.04	0.70	NA	
	Points & Crossings	NA	0.70	NA	
	Chemical Machinery	80.79	NA	NA	
26. Vignyan Industries Limited	Steel Castings	114.00	78.00	78.00	90.00
<b>Industrial Development &amp; Technical Consultancy</b>					
27. Project and Development India Limited	HT	NA	113.51	73.24	93.38
	LT	NA	71.53	196.26	133.90
	NC	NA	133.33	40.00	86.67
<b>Fertilizer</b>					
28. Brahmaputra Valley Fertilizer Corporation Limited	Urea	NA	75.08	62.49	68.78
	Ammonia Plant	NA	NA	75.10	75.10
29. Madras Fertilizers Limited	Ammonia	NA	79.00	79.00	79.00
	Urea	NA	84.00	84.00	84.00
	NPK	NA	46.00	46.00	46.00
30. National Fertilizers Limited	Urea	99.45	99.43	100.60	99.83
	Calcium Ammonium Nitrate	NA	57.77	123.27	90.52
	Ammonia	NA	99.04	NA	99.04

**APPENDIX – XI (Continued)**

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation ( Per cent)			Average Capacity Utilisation ( Per cent)
		2001-02	2002-03	2003-04	
31.The Fertilizer and Chemicals Travancore Limited	Complex Fertilizer	130.41	82.26	69.23	93.97
	Caprolactum	97.73	6.15	81.59	61.82
	Ammonium Sulphate	NA	80.93	86.83	83.93
32.Rashtriya Chemicals and Fertilizers Limited	Urea	82.11	NA	NA	
	Suphala	117.13	NA	NA	
	ANP	74.40	NA	NA	
<b>Heavy Industry</b>					
33. Bharat Heavy Plates and Vessels Limited		59.86	33.48	33.48	42.27
34. Burn Standard Company Limited	Rolling Stock	NA	90.11	60.85	75.48
	Bogie	NA	48.33	100.00	74.16
	Calcined Magnesite		167.22	104.82	136.02
35. Bharat Wagon and Engineering Company Limited	Wagon	NA	NA	11.40	11.40
36. Heavy Engineering Corporation Limited	Steel Ingot	NA	NA	11.62	11.62
	Forged rolls	NA	NA	7.91	7.91
	Metallurgical Machinery equipment	NA	NA	3.32	
<b>Mines &amp; Minerals</b>					
37.Bharat Refractories Limited	Basic Bricks	NA	NA	18.96	18.96
	Fireclay bricks	NA	NA	22.28	22.28
38. Kudremukh Iron Ore Company Limited	Concentrate	72.00	74.00	68.00	71.33
	Pellets	92.00	86.00	92.00	90.00
39. Manganese Ore India Limited	Ferro Ore	NA	119.92	119.92	119.92
	Ore	NA	NA	93.00	93.00
40. National Aluminium Company Limited	Calcined Almina	NA	94.91	99.11	64.67
	Alluminium	NA	100.88	102.83	67.90
	Electricity	NA	104.66	102.17	68.94
41.National Mineral Development Corporation Limited	Iron Ore	100.87	96.97	97.08	98.31
	Diamonds	96.73	100.41	100.41	99.18
42.Uranium Corp. of India Limited	Uranium Oxide	71.53	103.99	NA	87.76
<b>Petroleum &amp; Natural Gas</b>					
43. Bharat Petroleum Corporation Limited	Petroleum Products	127.10	126.23	126.96	126.76
	Benezene	53.32	66.03	40.85	53.40
	Toulene	71.90	86.64	55.23	71.25
	Lubricants	110.97	125.25	55.94	97.39
	Sulphur	48.04	39.83	34.00	40.62



**APPENDIX – XI (Continued)**

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
44. Gas Authority of India Limited	Natural Gas	98.93	189.82	188.14	158.96
	Petro Chemical	96.26	112.30	91.53	100.03
	Petro Products (LPG)	85.40	95.30	93.14	91.28
45. Indian Oil Corporation Limited	Petro Products	82.91	101.41	85.77	90.03
46. Indian Oil Blending Limited	Lubes	94.54	98.00	94.00	95.51
	Greases	95.59	NA	NA	
47. Chennai Petroleum Corporation Limited	Petroleum Products	95.78	112.70	93.23	100.57
48. Kochi Refineries Limited	Petroleum Products	NA	NA	103.97	103.97
49. Oil India Limited	Petro Products-LPG	101.90	NA	103.02	102.46
50. Oil & Natural Gas Corporation Limited	Gasoline	16.33	17.97	18.26	17.52
	LPG	104.25	108.34	101.19	104.59
<b>Power</b>					
51. Neyveli Lignite Corporation Limited	Electricity	79.70	102.26	109.21	97.06
	Lignite	NA	93.35	98.36	95.86
52. Nuclear Power Corporation Limited	Electricity	85.00	117.00	101.00	101.0
53. Narmada Hydroelectric Development Corporation Limited	Electricity	NA	NA	32.80	32.80
<b>Steel</b>					
54. Mishra Dhatu Nigam Limited	Stainless Steel	NA	69.01	72.38	70.70
	Titanium	NA	49.32	196.55	122.93
	Molybdenum	NA	67.29	320.00	193.64
	Super Alloys	96.96	NA	NA	
55. Ferro Scrap Nigam Limited	Scrap Recovery & Process	94.04	87.16	95.04	92.08
56. Indian Iron and Steel Company Limited	Ingot Steel	32.10	32.66	30.10	31.62
	Spun Pipes	13.30	NA	NA	
	Saleable Steel	34.10	NA	30.00	32.05
57. Maharashtra Elektros melt Limited	Ferro Manganese	97.62	107.70	NA	
58. Rashtriya Ispat Nigam Limited	Wire Rod	102.00	108.00	113.00	107.67
	LMMM	101.00	123.00	113.00	112.33
	Saleable Billet	94.00	NA	NA	
	MMSM	92.00	124.00	120.00	112.00
	Pig Iron	67.00	NA	NA	
59. Steel Authority of India Limited	Crude Steel	87.32	NA	98.33	92.83
	Saleable Steel	92.87	NA	103.78	98.33
	Pig Iron	19.66	NA	15.91	17.79
<b>Transport Equipments</b>					
60. Hindustan Shipyard Limited	Ship Building	18.00	52.73	29.00	33.24

**APPENDIX – XI (Continued)**

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
61. Scooters India Limited	3-wheeler	78.85	88.05	96.84	87.91
<b>Textiles</b>					
62. National Textile Corporation (APKKM) Limited	Market Yarn	75.99	NA	20.41	48.20
	Cloth	70.45	NA	0.04	35.25
63. National Textile Corporation (SM) Limited	Yarn (Spindles)	63.62	28.18	55.02	48.94
	Cloth (Looms)	24.74	73.17	60.43	79.17
64. National Textile Corporation (MN) Limited	Yarn	74.83	57.16	67.64	66.54
	Cloth	123.32	29.17	56.16	69.55
65. National Textile Corporation (DPR) Limited	Yarn	NA	88.16	86.65	87.41
	Cloth	NA	NA	2.82	2.82
	Woolen	NA	NA	21.84	21.84
66. National Textile Corporation (MP) Limited	Yarn	NA	117.49	104.81	111.15
	Cloth	NA	95.23	102.86	99.05
67. National Textile Corporation (UP) Limited	Yarn	NA	90.00	73.09	81.55
68. The British India Corporation Limited	Worsted	NA	18.50	18.50	18.50
	Yarn	NA	3.09	3.09	3.09
	Cloth	NA	8.03	8.03	8.03
<b>Transportation Services</b>					
69. Dredging Corporation of India Limited	Dredge Repairs	107.63	101.71	94.03	101.23
70. Ennore Port Limited	Coal Berths	-	-	57.98	57.98

**APPENDIX -XII**  
(Referred to in Para No. 4.11)  
**SALES, PROFIT PER EMPLOYEE**

Sector and Name of the Company		Sales per Employee	Profit per employee	Ratio of Labour cost to Total Cost
		(Rs. in lakh)		
<b>Agro based Industries</b>				
1.	Andaman & Nicobar Islands Forest and Plantation Development Corporation Limited	0.41	-0.39	0.92
2.	National Seeds Corporation Limited	8.38	0.87	0.28
3.	The State Farms Corporation of India Limited	2.91	-0.35	0.74
<b>Chemicals &amp; Petrochemicals</b>				
4.	Hindustan Organic Chemicals Limited	25.00	-2.63	0.12
5.	Karnataka Antibiotics and Pharmaceuticals Limited	14.03	0.83	0.16
6.	Rajasthan Drugs and Pharmaceuticals Limited	11.59	0.80	0.19
7.	Hindustan Insecticides Limited	8.40	-1.31	0.24
8.	Bengal Chemicals and Pharmaceuticals Limited	3.85	0.95	0.27
9.	Hindustan Fluorocarbons Limited	7.45	-4.63	0.16
10.	Smith Stanistreet Pharmaceuticals Limited	0.01	-7.61	0.97
11.	Indian Medicines and Pharmaceuticals Corporation Limited	3.04	0.48	0.37
12.	Bengal Immunity Limited	0.06	-7.03	0.95
13.	Bharat Immunologicals and Biologicals Corporation Limited	17.13	-4.28	0.10
14.	Hindustan Antibiotics Limited	6.13	-0.45	0.13
15.	UP Drugs and Pharmaceuticals Company Limited	7.28	5.08	0.20
<b>Coal &amp; Lignite</b>				
16.	Eastern Coalfields Limited	2.55	-0.29	0.65
17.	Central Coalfields Limited	4.23	0.48	0.54
18.	Neyveli Lignite Corporation Limited	14.63	7.32	0.30
19.	Coal India Limited	2.58	28.09	0.41
20.	Mahanadhi Coalfields Limited	10.86	6.20	0.32
21.	South Eastern Coalfields Limited	4.98	1.48	0.43
22.	Western Coalfields Limited	4.76	1.05	0.45
23.	Northern Coalfields Limited	21.65	9.49	0.21
24.	Bharat Coking Coal Limited	2.33	-0.61	0.59
<b>Consumer products</b>				
25.	Cement Corporation of India Limited	6.99	-12.89	0.20
26.	Birds Jute and Exports Limited	0.21	-4.18	0.54
27.	Bharat Ophthalmic Glass Limited	1.21	-15.89	0.30
28.	Hindustan Salts Limited	3.74	-1.67	0.48
29.	Artificial Limbs Manufacturing Corporation of India Limited	7.99	1.77	0.27
30.	Hindustan Paper Corporation Limited	18.37	2.12	0.16

**APPENDIX –XII (Continued)**

	Sector and Name of the Company	Sales per Employee	Profit per employee	Ratio of Labour cost to Total Cost
		(Rs. in lakh)		
31.	Tyre Corporation of India Limited	13.92	-9.02	0.14
32.	National Jute Manufacturers Corporation Limited	0.34	-2.04	0.58
33.	Hindustan Photofilms (Manufacturing) Company Limited	2.21	-40.49	0.23
34.	Sambhar Salts Limited	3.83	-2.14	0.43
35.	NEPA Limited	3.90	-4.22	0.13
36.	Hindustan Newsprint Limited	22.46	0.75	0.12
37.	Hindustan Latex Limited	8.85	1.60	0.27
<b>Contract &amp; Construction services</b>				
38.	Hindustan Steel Works Construction Company Limited	12.35	-3.72	0.09
39.	IRCON International Limited	46.49	4.99	0.08
40.	National Projects Construction Corporation Limited	7.09	-1.74	0.12
41.	National Buildings Construction Corporation Limited	24.47	0.35	0.06
42.	Hindustan Prefab Limited	1.76	-2.83	0.37
<b>Fertilizer</b>				
43.	Brahmaputra Valley Fertilizer Corporation Limited	4.03	-2.20	0.25
44.	Madras Fertilizers Limited	42.51	0.56	0.04
45.	The Fertilizer and Chemicals Travancore Limited	17.67	-3.80	0.13
46.	Pyrites Phosphates and Chemicals Limited	1.25	-22.05	0.69
47.	Rashtriya Chemicals and Fertilizers Limited	34.87	5.78	0.04
48.	National Fertilizers Limited	35.03	3.65	0.04
<b>Financial services</b>				
49.	India Renewable Energy Development Agency Limited	174.67	17.31	0.09
50.	National Film Development Corporation Limited	31.04	-2.73	0.05
51.	Power Finance Corporation Limited	1357.68	783.81	0.14
52.	Rural Electrification Corporation Limited	272.42	120.35	0.03
53.	Housing and Urban Development Corporation Limited	248.01	34.64	0.06
54.	Export Credit Guarantee Corporation of India Limited	93.51	14.46	0.03
55.	Industrial Investment Bank of India Limited	99.55	-30.78	0.54
<b>Heavy Industry</b>				
56.	Heavy Engineering Corporation Limited	3.61	-3.66	0.28
57.	Burn Standard Company Limited	6.92	-6.31	0.12
58.	Braithwaite and Company Limited	4.88	-3.77	0.34
59.	Bridge and Roof Company (India) Limited	26.22	-3.44	0.09
60.	Bharat Heavy Plates and Vessels Limited	7.14	-7.41	0.16

**APPENDIX -XII (Continued)**

	Sector and Name of the Company	Sales per Employee	Profit per employee	Ratio of Labour cost to Total Cost
		(Rs. in lakh)		
61.	Bharat Heavy Electricals Limited	18.24	2.34	0.23
62.	Bharat Wagon and Engineering Company Limited	0.56	-2.40	0.42
63.	Tungabhadra Steel Products Limited	3.02	-10.50	0.11
64.	Triveni Structurals Limited	1.09	-5.19	0.58
<b>Industrial Development</b>				
65.	HMT Watches Limited	1.34	-4.87	0.36
66.	HMT Machine Tools Limited	3.68	-2.52	0.37
67.	HMT (Bearings) Limited	6.66	-2.58	0.33
68.	Electronics Corporation of India Limited	16.48	2.48	0.22
69.	Hindustan Cables Limited	11.11	-7.17	0.13
70.	HMT Chinar Watches Limited	0.17	-2.78	0.74
71.	I T I Limited	7.87	-4.49	0.17
72.	HMT Limited	5.22	-0.30	0.31
73.	Biecco Lawrie Limited	4.84	-0.53	0.32
74.	Vignyan Industries Limited	5.49	0.03	0.21
75.	Andrew Yule and Company Limited	0.62	-0.33	0.30
76.	Balmer Lawrie and Company Limited	62.90	1.84	0.05
77.	Semi Conductor Complex Limited	7.59	-3.55	0.22
78.	Bharat Brakes and Valves Limited	0.20	-2.87	0.37
79.	Bharat Dynamics Limited	17.99	2.71	0.14
80.	Bharat Electronics Limited	21.01	3.68	0.16
81.	BEL Optronics Devices Limited	30.03	0.77	0.05
82.	Rajasthan Electronics and Instruments Limited	27.91	1.52	0.09
83.	Praga Tools Limited	1.37	-3.65	0.46
84.	Central Electronics Limited	8.64	-0.31	0.25
85.	Bharat Pumps and Compressors Limited	3.62	-1.66	0.45
86.	National Instruments Limited	1.32	-1.18	0.37
87.	Chandigarh Industrial and Tourism Development Corporation Limited	13.41	0.09	0.06
88.	Instrumentation Limited	7.79	-1.53	0.20
<b>Industrial Development &amp; Technical Consultancy</b>				
89.	Water and Power Consultancy Services (India) Limited	12.84	2.22	0.36
90.	HSCC India Limited	16.75	13.75	0.48
91.	Telecommunication Consultants (India) Limited	56.80	5.67	0.13
92.	Central Mine Planning and Design Institute Limited	4.23	-0.01	0.76
93.	Engineers India Limited	45.00	4.57	0.14
94.	MECON (India) Limited	17.02	-0.76	0.31
95.	RITES Limited	10.81	3.04	0.38

**APPENDIX -XII (Continued)**

	Sector and Name of the Company	Sales per Employee	Profit per employee	Ratio of Labour cost to Total Cost
		(Rs. in lakh)		
96.	Engineering Projects (India) Limited	82.83	6.42	0.05
97.	Project and Development India Limited	8.08	1.54	0.49
98.	National Small Industries Corporation Limited	15.93	0.09	0.11
<b>Insurance</b>				
99.	United India Insurance Company Limited	11.38	2.09	0.24
100.	National Insurance Company Limited	13.65	0.43	0.19
101.	Oriental Insurance Company Limited	12.05	2.73	0.27
<b>Minerals and Metals</b>				
102.	National Mineral Development Corporation Limited	24.35	10.32	0.19
103.	National Aluminium Company Limited	46.21	15.5	0.14
104.	Uranium Corporation of India Limited	4.85	0.47	0.42
105.	Manganese Ore India Limited	3.22	0.63	0.40
106.	Mineral Exploration Corporation Limited	2.68	-0.10	0.60
107.	Bharat Refractories Limited	5.09	-0.46	0.25
108.	Indian Rare Earths Limited	9.38	5.52	0.28
109.	The FCI Aravalli Gypsum and Minerals India Limited	13.04	1.91	0.15
110.	Kudremukh Iron Ore Company Limited	46.52	18.95	0.11
111.	Hindustan Copper Limited	7.22	-0.93	0.20
112.	Bharat Gold Mines Limited	0.00	-1.60	0.07
<b>Petroleum</b>				
113.	Bharat Petroleum Corporation Limited	380.15	21.47	0.01
114.	Chennai Petroleum Corporation Limited	507.52	33.76	0.01
115.	Gas Authority of India Limited	353.22	83.29	0.02
116.	Bongaigaon Refinery and Petrochemicals Limited	146.28	24.94	0.03
117.	Indian Oil Blending Limited	8.15	0.06	0.44
118.	Mangalore Refinery and Petrochemicals Limited	1222.17	22.64	0.01
119.	Numaligarh Refinery Limited	443.01	57.91	0.01
120.	Kochi Refineries Limited	506.62	46.52	0.01
121.	Indian Oil Corporation Limited	367.46	31.32	0.01
122.	IBP Company Limited	461.70	15.36	0.01
123.	Oil India Limited	35.80	16.86	0.22
124.	Oil and Natural Gas Corporation Limited	84.34	35.86	0.07
125.	Hindustan Petroleum Corporation Limited	454.00	26.19	0.01
<b>Power</b>				
126.	Nuclear Power Corporation of India Limited	33.49	25.35	0.10
127.	National Thermal Power Corporation Limited	81.79	25.61	0.05
128.	Narmada Hydroelectric Development Corporation Limited	3.13	1.57	0.02
129.	Power Grid Corporation of India Limited	35.16	11.08	0.46

**APPENDIX –XII (Continued)**

	Sector and Name of the Company	Sales per Employee	Profit per employee	Ratio of Labour cost to Total Cost
		(Rs. in lakh)		
130.	Satluj Jal Vidyut Nigam Limited	12.35	-5.39	0.39
131.	National Hydroelectric Power Corporation Limited	9.35	4.70	0.20
132.	North Eastern Electric Power Company Limited	20.45	4.41	0.12
133.	Bhilai Electric Supply Company Limited	22.88	2.72	0.19
134.	Bokaro Power Supply Company Limited	19.93	3.53	0.32
<b>Steel</b>				
135.	Sponge Iron India Limited	18.34	6.53	0.23
136.	NTPC SAIL Power Supply Company Limited	28.64	4.86	0.18
137.	Steel Authority of India Limited	16.28	2.02	0.26
138.	Rashtriya Ispat Nigam Limited	32.64	8.96	0.12
139.	Maharashtra Electros melt Limited	15.15	0.79	0.17
140.	Mishra Dhatu Nigam Limited	9.06	0.59	0.27
141.	Indian Iron and Steel Company Limited	5.61	0.19	0.31
142.	Ferro Scrap Nigam Limited	7.00	0.71	0.34
<b>Telecommunication Services</b>				
143.	Bharat Sanchar Nigam Limited	9.08	2.62	0.37
144.	Mahanagar Telephone Nigam Limited	11.42	2.97	0.36
<b>Textiles</b>				
145.	National Textile Corporation (UP) Limited	0.72	-3.05	0.78
146.	National Textile Corporation Limited, New Delhi	238.59	-4.39	0.80
147.	National Textile Corporation (APKKM) Limited	1.58	-0.70	0.34
148.	National Handloom Development Corporation Limited	122.72	1.11	0.02
149.	National Textile Corporation (Gujarat) Limited	0.62	-2.94	0.65
150.	National Textile Corporation (MN) Limited	0.74	-0.59	0.62
151.	National Textile Corporation (MP) Limited	0.54	11.79	0.57
152.	National Textile Corporation (TN&P) Limited	2.40	-1.37	0.30
153.	National Textile Corporation (WB&ABO) Limited	0.32	10.22	0.65
154.	The British India Corporation Limited	0.40	-0.57	0.42
155.	National Textile Corporation (SM) Limited	1.10	-3.11	0.77
156.	National Textile Corporation (DPR) Limited	1.35	2.59	0.46
<b>Tourist Services</b>				
157.	India Tourism Development Corporation Limited	6.45	-0.15	0.24
158.	Indian Railway Catering and Tourism Corporation Limited	4.93	0.49	0.09
159.	Hotel Corporation of India Limited	1.76	-0.56	0.60
<b>Trading and Marketing</b>				
160.	The Handicrafts and Handlooms Export Corporation of India Limited	857.86	1.19	0.01
161.	Tea Trading Corporation of India Limited	0.04	-0.01	0.57
162.	The State Trading Corporation of India Limited	884.61	2.80	0.01

**APPENDIX –XII (Continued)**

	Sector and Name of the Company	Sales per Employee	Profit per employee	Ratio of Labour cost to Total Cost
		(Rs. in lakh)		
163.	Food Corporation of India	26.51	-0.01	0.02
164.	Jute Corporation of India Limited	3.60	0.37	0.29
165.	PEC Limited	3032.97	19.00	0.01
166.	MMTC Limited	436.83	4.03	0.01
167.	India Trade Promotion Organisation	8.53	3.33	0.35
168.	MSTC Limited	1190.48	12.12	0.01
169.	Central Warehousing Corporation	4.07	0.52	0.43
170.	The Cotton Corporation of India Limited	95.52	1.26	0.03
171.	Central Cottage Industries Corporation Limited	14.09	-0.12	0.18
172.	North Eastern Handicrafts and Handlooms Development Corporation Limited	3.57	1.62	0.60
<b>Transport Equipment</b>				
173.	Bharat Earth Movers Limited	12.92	0.38	0.18
174.	Garden Reach Shipbuilders and Engineers Limited	6.63	0.83	0.29
175.	Scooters India Limited	7.47	0.19	0.18
176.	Hindustan Aeronautics Limited	12.48	1.95	0.21
177.	Mazagon Dock Limited	2.41	0.12	1.06
178.	Central Inland Water Transport Corporation Limited	0.48	-1.64	0.72
179.	Goa Shipyard Limited	18.86	3.21	0.12
180.	Cochin Shipyard Limited	10.5	1.40	0.27
181.	Hoogly Dock and Port Engineers Limited	6.26	-3.07	0.16
182.	Cycle Corporation of India Limited	0.06	-18.19	0.07
183.	Hindustan Shipyard Limited	3.30	-1.41	0.44
<b>Transportation services</b>				
184.	Konkan Railway Corporation Limited	6.62	-10.03	0.20
185.	Air India Limited	36.15	0.64	0.20
186.	Airlines Allied Services Limited	66.93	-10.98	0.06
187.	Air India Charters Limited	6.06	0.06	0.13
188.	Inland Waterways Authority of India	5.66	0.06	0.33
189.	Container Corporation of India Limited	192.35	54.62	0.02
190.	Rail Tel Corporation of India Limited	8.98	-14.39	0.39
191.	The Shipping Corporation of India Limited	34.11	7.94	0.15
192.	Dredging Corporation of India Limited	54.12	18.4	0.14
193.	Indian Airlines Limited	19.52	-1.01	0.28
194.	Airports Authority of India	11.69	2.76	0.44
195.	Pawan Hans Helicopters Limited	30.13	10.64	0.30
196.	Delhi Metro Rail Corporation Limited	2.73	-2.04	0.28
<b>Water Resources</b>				
197.	Andaman and Nicobar Islands Integrated Development Corporation Limited	19.90	1.86	0.05



**APPENDIX – XIII**

**PROFIT / LOSS OF INSURANCE COMPANIES [As referred to in Para 5.2.1] (Rs. in crore)**

General Insurance Corporation of India Limited			National Insurance Company Limited			New India Assurance Company Limited			Oriental Insurance company Limited			United India Insurance Company Limited			Total Profit/(Loss)		
2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
<b>I. Fire Insurance Business</b>																	
<b>A. Volume of Business</b>																	
422.94	786.21	974.47	393.13	387.46	372.32	750.34	788.29	822.19	421.13	373.62	370.63	526.80	479.67	469.14	2514.34	2815.25	3008.75
<b>B. Profit (+) / Loss (-)</b>																	
-67.25	110.22	276.26	65.00	178.03	197.42	87.50	115.37	294.77	125.29	175.68	161.63	211.86	205.38	233.46	422.40	784.68	1163.54
<b>II. Marine Insurance Business</b>																	
<b>A. Volume of Business</b>																	
164.55	200.05	226.10	143.18	156.62	124.50	220.43	210.84	191.46	148.91	137.94	134.75	145.59	160.51	135.61	822.66	865.96	812.42
<b>B. Profit (+) / Loss (-)</b>																	
51.22	-6.49	-5.65	39.32	26.63	112.13	15.49	85.37	109.69	94.30	27.94	59.64	67.84	70.80	46.01	268.17	204.25	321.82
<b>III. Motor Vehicle Insurance Business</b>																	
<b>A. Volume of Business</b>																	
633.51	850.70	967.42	0.00	1138.46	1293.83	1136.49	1395.34	1676.14	816.62	915.58	1027.08	851.36	983.16	1027.12	3437.98	5283.24	5991.59
<b>B. Profit (+) / Loss (-)</b>																	
-579.16	-435.95	-413.57	0.00	-238.25	92.92	-582.19	-86.71	-156.72	-531.33	-409.97	-87.17	-272.57	-178.48	-102.46	-1965.25	-1349.36	-667.00
<b>IV. Theft Insurance Business</b>																	
<b>A. Volume of Business</b>																	
0.00	0.00	0.00	28.12	0.00	0.00	41.65	48.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.77	48.38	0.00
<b>B. Profit (+) / Loss (-)</b>																	
0.00	0.00	0.00	15.09	0.00	0.00	11.80	9.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.89	9.75	0.00
<b>V. Other Miscellaneous Insurance Business</b>																	
<b>A. Volume of Business</b>																	
813.92	1086.83	923.20	557.03	602.33	890.87	839.50	874.36	1185.11	556.43	634.47	663.64	687.26	655.55	712.80	3454.14	3853.54	4375.62
<b>B. Profit (+) / Loss (-)</b>																	
77.79	-157.44	124.78	-579.40	103.06	-425.64	-62.20	-147.87	-139.20	55.01	350.81	163.46	24.47	-32.22	-11.68	-484.33	116.34	-288.28
<b>Total</b>																	
<b>A. Volume of Business</b>																	
2034.92	2923.79	3091.19	1121.46	2284.87	2681.52	2988.41	3317.21	3874.90	1943.09	2061.61	2196.10	2211.01	2278.89	2344.67	10298.89	12866.37	14188.38
<b>B. Profit (+) / Loss (-)</b>																	
-517.40	-489.66	-18.18	-459.99	69.47	-23.17	-529.60	-24.09	108.54	-256.73	144.46	297.56	31.60	65.48	165.33	-1732.11	-234.34	530.08

**APPENDIX - XIV**  
**GENERAL INSURANCE COMPANIES [As referred to in Para 5.2.2]**

(Rs. in crore)

General Insurance Corporation of India Limited			National Insurance Company Limited			New India Assurance Company Limited			Oriental Insurance Company Limited			United India Insurance Company Limited			Total Profit (+) / Loss (-)		
2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
<b>FIRE INSURANCE BUSINESS</b>																	
<b>1. Net Premium including port folio premium</b>																	
634.99	1123.90	1365.92	367.60	352.60	343.96	758.84	821.70	766.69	392.21	328.38	329.89	480.28	425.32	417.02	2633.92	3051.90	3223.48
<b>2. Commission received on re-insurance ceded</b>																	
173.40	22.15	18.67	81.63	51.29	45.59	134.13	97.99	98.66	90.72	67.56	59.60	107.82	82.07	77.71	587.70	321.06	300.23
<b>3. Net Claims</b>																	
356.23	388.25	569.99	192.36	133.26	90.09	371.77	467.37	261.34	192.75	125.52	106.16	175.60	200.30	110.82	1288.71	1314.70	1138.40
<b>4. Commission paid on re-insurance accepted</b>																	
385.45	359.84	410.12	56.10	16.43	17.23	142.63	131.40	43.16	61.80	22.32	18.86	61.30	27.72	25.59	707.28	557.71	514.96
<b>5. Net Commission expenses of management and other charges</b>																	
6.04	8.20	17.56	134.73	83.67	89.13	211.47	174.12	293.59	103.70	104.33	102.09	105.36	101.46	129.01	561.30	471.78	631.38
<b>6. Increase (+) / Decrease (-) of unexpired risk reserves</b>																	
127.92	279.54	110.66	1.04	-7.50	-4.32	79.60	31.43	-27.51	-0.61	-31.91	0.75	33.97	-27.47	-4.15	241.92	244.09	75.43
<b>7. Profit (+) / Loss (-)</b>																	
-67.25	110.22	276.26	65.00	178.03	197.42	87.50	115.37	294.77	125.29	175.68	161.63	211.86	205.38	233.46	422.40	784.68	1163.54
<b>MARINE INSURANCE BUSINESS</b>																	
<b>8. Net Premium including port folio premium</b>																	
207.59	262.58	296.16	132.81	144.88	115.35	210.09	200.43	172.97	139.11	124.09	120.04	126.60	135.88	114.67	816.20	867.86	819.19
<b>9. Commission received on re-insurance ceded</b>																	
9.42	8.90	7.67	14.30	15.09	10.94	25.97	27.37	22.95	14.49	18.18	18.29	23.16	28.14	23.78	87.34	97.68	83.63
<b>10. Net Claims</b>																	
131.02	151.98	194.91	78.09	105.63	91.45	131.33	116.91	81.94	74.27	84.32	67.49	81.64	99.70	71.70	496.35	558.54	507.49
<b>11. Commission paid on re-insurance accepted</b>																	
52.46	71.43	77.73	3.93	3.35	1.79	15.63	16.96	4.46	4.69	4.33	3.58	4.17	3.51	2.84	80.88	99.58	90.40
<b>12. Net Commission expenses of management and other charges</b>																	
1.46	-0.43	3.24	42.08	12.30	3.74	51.64	18.22	27.29	20.44	30.51	16.38	12.29	34.63	34.92	127.91	95.23	85.57
<b>13. Increase (+) / Decrease (-) of unexpired risk reserves</b>																	
-19.16	54.99	33.60	-16.31	12.07	-82.82	21.97	-9.66	-27.46	-40.10	-4.83	-8.76	-16.17	-44.62	-17.03	-69.77	7.95	-102.47
<b>14. Profit (+) / Loss (-)</b>																	
51.22	-6.49	-5.65	39.32	26.63	112.13	15.49	85.37	109.69	94.30	27.94	59.64	67.84	70.80	46.01	268.17	204.25	321.82

**APPENDIX – XIV (Continued)**

(Rs. in crore)

General Insurance Corporation of India Limited			National Insurance Company Limited			New India Assurance Company Limited			Oriental Insurance Company Limited			United India Insurance Company Limited			Total Profit (+)/ Loss (-)		
2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
<b>MOTOR VEHICLE INSURANCE BUSINESS</b>																	
15. Net Premium including port folio premium																	
842.78	1126.10	1283.59	0.00	1071.05	1208.73	1190.32	1494.99	1599.49	771.34	864.09	968.91	803.89	924.58	966.23	3608.33	5480.81	6026.95
16. Commission received on re-insurance ceded																	
0.00	0.00	0.00	0.00	67.41	85.10	60.77	78.18	84.76	46.53	52.26	58.85	47.57	58.66	60.98	154.87	256.51	289.69
17. Net Claims																	
1174.94	1145.00	1302.24	0.00	998.12	1244.97	1414.74	1271.45	1522.27	1189.21	928.03	981.15	1075.08	1144.37	1166.43	4853.97	5486.97	6217.06
18. Commission paid on re-insurance accepted																	
209.27	275.40	316.17	0.00	0.00	0.00	114.60	177.83	8.11	1.25	0.77	0.68	0.10	0.08	0.09	325.22	454.08	325.05
19. Net Commission expenses of management and other charges																	
0.00	0.00	0.00	0.00	212.04	-181.74	257.45	58.27	258.34	149.09	351.14	80.70	18.28	-43.07	-57.67	424.82	578.38	99.63
20. Increase (+) / Decrease (-) of unexpired risk reserves																	
37.73	141.66	78.75	0.00	166.55	137.68	46.49	152.33	52.25	9.65	46.38	52.40	30.57	60.34	20.82	124.44	567.26	341.90
21. Profit (+) / Loss (-)																	
-579.16	-435.95	-413.57	0.00	-238.25	92.92	-582.19	-86.71	-156.72	-531.33	-409.97	-87.17	-272.57	-178.48	-102.46	-1965.25	-1349.36	-667.00
<b>THEFT INSURANCE BUSINESS</b>																	
22. Net Premium including port folio premium																	
0.00	0.00	0.00	26.47	0.00	0.00	48.82	54.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.29	54.50	0.00
23. Commission received on re-insurance ceded																	
0.00	0.00	0.00	1.65	0.00	0.00	0.15	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.18	0.00
24. Net Claims																	
0.00	0.00	0.00	4.34	0.00	0.00	14.51	15.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.85	15.60	0.00
25. Commission paid on re-insurance accepted																	
0.00	0.00	0.00	0.00	0.00	0.00	7.32	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.32	6.30	0.00
26. Net Commission expenses of management and other charges																	
0.00	0.00	0.00	8.90	0.00	0.00	12.30	19.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	19.53	0.00
27. Increase (+) / Decrease (-) of unexpired risk reserves																	
0.00	0.00	0.00	-0.21	0.00	0.00	3.04	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83	3.50	0.00
28. Profit (+) / Loss (-)																	
0.00	0.00	0.00	15.09	0.00	0.00	-11.80	9.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.89	9.75	0.00
<b>OTHER MISCELLANEOUS INSURANCE BUSINESS</b>																	
29. Net Premium including port folio premium																	
985.88	1320.22	1217.15	519.54	562.35	840.61	860.16	944.80	1095.80	515.83	581.86	614.20	634.29	606.65	653.45	3515.70	4015.88	4421.21
30. Commission received on re-insurance ceded																	
17.24	19.50	18.85	47.18	47.75	57.11	85.88	77.93	92.07	49.51	61.66	59.85	62.24	56.64	65.83	262.05	263.48	293.71
31. Net Claims																	
632.89	1059.17	828.20	640.30	382.65	683.39	622.79	828.17	848.03	371.68	328.68	432.84	448.49	461.09	493.21	2716.15	3059.76	3285.67

**APPENDIX – XIV (Continued)**

(Rs. in crore)

General Insurance Corporation of India Limited			National Insurance Company Limited			New India Assurance Company Limited			Oriental Insurance Company Limited			United India Insurance Company Limited			Total Profit (+) / Loss (-)		
2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
32. Commission paid on re-insurance accepted																	
189.20	252.89	312.80	9.69	7.77	6.85	106.54	148.37	2.76	8.91	9.05	10.41	9.27	7.74	6.48	323.61	425.82	339.30
33. Net Commission expenses of management and other charges																	
16.94	14.82	22.09	513.93	122.82	562.83	220.65	153.00	427.97	100.91	-78.03	51.16	190.41	231.88	216.18	1042.84	444.49	1280.23
34. Increase (+) / Decrease (-) of unexpired risk reserves																	
86.30	170.28	-51.87	-17.80	-6.20	70.29	58.26	41.06	48.31	28.83	33.01	16.18	23.89	-5.20	15.09	179.48	232.95	98.00
35. Profit (+) / Loss (-)																	
77.79	-157.44	124.78	-579.40	103.06	-425.64	-62.20	-147.87	-139.20	55.01	350.81	163.46	24.47	-32.22	-11.68	-484.33	116.34	-288.28
36. Profit from various under writing accounts																	
-517.40	-489.66	-18.18	-459.99	69.47	-23.17	-529.60	-24.09	108.54	-256.73	144.46	297.56	31.60	65.48	165.33	-1732.12	-234.34	530.08
37. Interest, Dividends and rent credited in P and L Account less income tax deducted at source																	
874.10	832.55	1353.37	366.04	69.96	96.18	737.80	336.91	539.35	21.88	31.43	156.77	125.09	148.68	228.06	2124.91	1419.53	2373.73
38. Profit prior to tax after providing for other income and outgo																	
356.70	342.89	1335.19	-93.95	139.43	73.01	208.20	312.82	647.89	-234.85	175.89	454.33	156.69	214.16	393.39	392.79	1185.19	2903.81
39. Tax Provision																	
44.53	81.42	239.29	3.50	4.52	1.78	66.20	57.01	57.68	0.63	111.90	137.86	3.30	43.17	12.95	118.16	298.02	449.56
40. Profit after tax appropriation																	
312.17	261.47	1095.90	-97.45	134.91	71.23	142.00	255.81	590.21	-235.48	63.99	316.47	153.39	170.99	380.45	274.63	887.17	2454.26

**APPENDIX-XV**

[As referred to in Para 6.1]

**MARKET CAPITALISATION OF SHARES/ GOVERNMENT SHARES OF THE LISTED PSUs**

(Rs. in crore)

Ministry Name of the Company	Paid up Capital	Net Worth	Market value as on 31.3.2003	Market value as on 31.3.2004	Increase/Decrease of market capitalisation during the year	Face Value of the Govt Share	Government share of Net worth	Market value of govt share as on 31.3.2003	Market value of govt share as on 31.3.2004	Inc/Dec in Market capitalization of govt share during the year	Face value of shares (No of shares) dis-invested	% of shares disinvested	PE Ratio
<b>COAL</b>													
1. Neyveli Lignite Corporation Limited													
	1677.71	6822.72	4479.48	9202.24	4722.76	1569.64	6383.23	4190.94	8609.47	4418.53	0.00 (0)	0.00	0.08
<b>COMMERCE</b>													
2. MMTTC Limited													
	50.00	606.88	5620.00	8897.50	3277.50	49.67	602.82	5582.41	8838.78	3255.87	0.00 (0)	0.00	1.76
3. The State Trading Corporation of India Limited													
	30.00	282.94	322.35	322.50	0.15	27.31	257.57	293.44	293.58	0.14	0.00 (0)	0.00	0.16
<b>COMMUNICATION</b>													
4. Mahanagar Telephone Nigam Limited													
	630.00	8947.49	6051.15	8079.75	2028.60	354.37	5032.93	3403.75	4544.83	1141.08	0.00 (0)	0.00	0.07
<b>DEFENCE PRODUCTION &amp; SUPPLIES</b>													
5. Bharat Electronics Limited													
	80.00	1223.17	1440.00	3973.20	2533.20	60.69	927.92	1092.41	3014.15	1921.74	0.00 (0)	0.00	0.13
6. Bharat Earth Movers Limited													
	36.87	568.87	207.24	581.48	374.24	22.50	347.15	126.47	354.85	228.38	0.00 (0)	0.00	0.24

**APPENDIX-XV**

[As referred to in Paras 6.1]

**MARKET CAPITALISATION OF SHARES/ GOVERNMENT SHARES OF THE LISTED PSUs**

(Rs. in crore)

Ministry Name of the Company	Paid up Capital	Net Worth	Market value as on 31.3.2003	Market value as on 31.3.2004	Increase/Decrease of market capitalisation during the year	Face Value of the Govt Share	Government share of Net worth	Market value of govt share as on 31.3.2003	Market value of govt share as on 31.3.2004	Inc/Dec in Market capitalization of govt share during the year	Face value of shares (No of shares) dis-invested	% of shares disinvested	PE Ratio
<b>FERTILIZER</b>													
7. National Fertilizers Limited													
	490.58	1051.05	2109.49	3993.31	1883.82	479.00	1026.24	2059.70	3899.06	1839.36	0.00 (0)	0.00	0.47
8. Rashtriya Chemicals and Fertilizers Limited													
	551.69	1234.08	711.68	2419.16	1707.48	510.32	1141.54	658.31	2237.75	1579.44	0.00 (0)	0.00	0.14
9. The Fertilizer and Chemicals Travancore Limited													
	354.77	18.25	869.19	780.50	-88.69	345.47	17.77	846.40	760.03	-86.37	0.00 (0)	0.00	-0.05
<b>HEAVY INDUSTRY &amp; PUBLIC ENTERPRISES</b>													
10. Bharat Heavy Electricals Limited													
	244.76	5275.27	5504.65	15698.91	10194.26	165.76	3572.60	3727.94	10631.85	6903.91	0.00 (0)	0.00	0.23
11. HMT Limited													
	470.67	11.16	327.72	1480.26	1152.54	462.17	10.96	321.77	1453.54	1131.77	0.00 (0)	0.00	0.00
12. Scooters India Limited													
	42.99	53.98	26.01	66.64	40.63	41.01	51.49	24.81	63.56	38.75	0.00 (0)	0.00	0.21
<b>MINES</b>													
13. National Aluminium Company Limited													
	644.31	3755.55	4568.15	11919.73	7351.58	561.50	3272.87	3981.03	10387.74	6406.71	0.00 (0)	0.00	0.16

**APPENDIX-XV (Continued)**

(Rs. in crore)

Ministry Name of the Company	Paid up Capital	Net Worth	Market value as on 31.3.2003	Market value as on 31.3.2004	Increase /Decrease of market capitalisation during the year	Face Value of the Govt Share	Government share of Net worth	Market value of govt share as on 31.3.2003	Market value of govt share as on 31.3.2004	Inc/Dec in Market capitalization of govt share during the year	Face value of shares (No of shares) dis- invested	% of shares disinves- ted	PE Ratio
<b>PETROLEUM &amp; NATURAL GAS</b>													
<b>14. Engineers India Limited</b>													
	56.16	760.61	1397.33	1802.79	405.46	50.77	687.55	1263.22	1629.77	366.55	0.00 (0)	0.00	0.22
<b>15. Bharat Petroleum Corporation Limited</b>													
	300.00	5848.90	6661.50	14364.00	7702.50	198.60	3871.97	4409.91	9508.97	5099.06	0.00 (0)	0.00	0.08
<b>16. Gas Authority of India Limited</b>													
	845.65	7442.82	6342.39	18102.35	11759.96	484.94	4268.10	3637.05	10380.84	6743.79	0.10 (8456)	1.00	0.10
<b>17. Hindustan Petroleum Corporation Limited</b>													
	338.90	7742.81	9860.01	17222.87	7362.86	173.08	3954.34	5035.62	8795.91	3760.29	0.00 (0)	0.00	0.09
<b>18. Indian Oil Corporation Limited</b>													
	1168.01	21997.91	27273.08	57945.09	30672.01	958.08	18044.12	22371.12	47530.24	25159.12	0.00 (0)	0.00	0.08
<b>19. Oil and Natural Gas Corporation Limited</b>													
	1425.93	39982.27	50734.73	125197.00	74462.27	1199.34	33628.81	42672.50	105302.02	62629.52	1.42 (1421)	0.10	0.14
<b>RAILWAYS</b>													
<b>20. Container Corporation of India Limited</b>													
	64.99	1377.24	1411.61	4703.43	3291.82	41.00	868.85	890.52	2967.16	2076.64	0.10 (2399)	36.91	0.13

**APPENDIX-XV (Continued)**

(Rs. in crore)

Ministry Name of the Company	Paid up Capital	Net Worth	Market value as on 31.3.2003	Market value as on 31.3.2004	Increase /Decrease of market capitalisation during the year	Face Value of the Govt Share	Government share of Net worth	Market value of govt share as on 31.3.2003	Market value of govt share as on 31.3.2004	Inc/Dec in Market capitalization of govt share during the year	Face value of shares (No of shares) dis- invested	% of shares disinvested	PE Ratio
<b>STEEL</b>													
<b>21. National Mineral Development Corporation Limited</b>													
	132.16	1966.87	1189.41	4300.40	3110.99	130.02	1935.05	1170.20	4230.92	3060.72	0.00 (0)	0.00	0.10
<b>22. Steel Authority of India Limited</b>													
	4130.40	4009.88	7021.68	13341.19	6319.51	3544.69	3441.26	6025.97	11449.35	5423.38	0.00 (0)	0.00	0.05
<b>23. Dredging Corporation of India Limited</b>													
	28.00	384.84	697.62	1427.72	730.10	22.00	302.34	548.07	1121.66	573.59	5.60 (5600)	20.00	0.08
<b>Total</b>	<b>13794.55</b>	<b>121365.56</b>	<b>144826.47</b>	<b>325822.02</b>	<b>180995.55</b>	<b>11451.93</b>	<b>93647.48</b>	<b>114334.06</b>	<b>258006.03</b>	<b>143671.97</b>			